



ALLEGANY COUNTY COMMUNITY SERVICES

Mental Health, Mental Retardation, Alcoholism and Drugs

45 NORTH BROAD STREET, WELLSVILLE, NEW YORK 14895

ROBERT W. ANDERSON, PH.D., DIRECTOR

TELEPHONE (716) 593-1991

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ALLEGANY COUNTY COMMUNITY SERVICES BOARD

February 20, 1996

Members Present

E. Krumm
D. Aumick
E. Howard
S. Keenan
L. McCluskie
A. Saylor
R. Truax

Members Unavailable

A. VanderLinde
G. Gilmartin
D. Graham
R. Parker

Guests

R. Anderson
R. Ballengee
L. Jakovac
B. Amidon
P. Winans
K. Brown
K. Wilson

APPROVED
J. Morgenfeld

MAR 1 1996

The Allegany County Community Services Board meeting was held on Tuesday, February 20, 1996 at ARC, 240 O'Connor Street, Wellsville, NY.

I. OLD BUSINESS

- A. Roll Call - Meeting was called to order at 7:10 p.m
- B. Approve Minutes - 12/5/95 Ronald Truax made a motion to approve the minutes. Seconded by Edna Howard.

VOTE: Unanimous CARRIED

C. Annual Reports - 1995

1. MHA - Lois Morgenfeld

The 1995 Annual Report was passed out to CSB members. Ms. Morgenfeld was unable to attend this meeting.

2. Allegany Council - Rod Ballengee

1995 was a successful year. PR will be continued in 1996 to educate people on the services they provide.

Outpatient Clinic - Intensive Outpatient Clinic and Medically Supervised Outpatient Clinic. Deborah Lewis is the Clinic Director. There were over 10,000 units of service. The length of stay has been reduced from 43 visits to 36. Teresa McMahon is the Coordinator of the MICA Program providing 2,000 units of service. There was increased training with Train-The-Trainer sessions.

Prevention/Education Program - Director, Pam Mastrobattisto, moved away in October. This program provides services to all schools in Allegany County. The schools are providing some drug free money. There were 60 youth who participated in the day camp in Houghton. There are peers helping peers programs - Natural Helpers and Teens Nurturing Teens (TNT). 84 golfers participated in the First Annual Golf Challenge fund raiser.

Residential - served 54 residents.

Drinking Driver - 47 individuals participated. Allegany Council, STOP - DWI and MADD have developed an Allegany County Victim Impact Panel which will be implemented soon.

Fiscal - was briefly discussed.

3. ARC - Bonnie Amidon and Peggy Winans

ARC has completed 34 years of service. The 35th year anniversary will be celebrated in 1996. There is inter-agency collaboration. The waiting list for those wanting services has increased from 60 to 150 with a one year wait.

PWI - reached all time high revenue of approximately \$1 million. They have acquired many contracts including the Sexual Offense Evidence Collection Kits for ERs in N.Y.S. Some people on public assistance are hired as required. PWI consumers participate in an Employee Involvement Group (EIG).

Supported Employment Program - served 32 individuals, 26 in Extended Services. Transportation is a barrier to employment.

Diagnostic Vocational Evaluation - served 30 consumers.

Case Management - served 104 individuals. PWI case management served 120 people.

TBI Program - certified under N.Y.S. Dept. of Health served 4 individuals.

Day Habilitation Program - provided services to 104 consumers. The Sensory Stimulation Room was completed. Senior Citizens are doing community activities.

Youth Leadership Program - served 19 individuals.

Residential - no new sites.

Belmont - collected and donated toys to Family Violence Shelter.

Noble Street - sponsored a child in Kenya.

O'Comor Street - hosted training sessions for the Blind Association.

Dyke Street - received special training from local Fire Dept.

Alfred - served 10 consumers.

Niles Hill - served 6 individuals.

Nursing - traveled 30,207 miles taking people for 978 medical appointments.

Supported Apartment Program - served 9 individuals.

ISS (Individualized Support Services) - served 4.

Residential Habilitation Waiver at Home - served 46 consumers.

Family Support -

NBA - served 30 consumers.

Guest Respite - served 25 individuals.

Family Reimbursement Program - served 20 consumers.

Recreation/Social Program - involved in Special Olympics 1995 - served 17.

Saturday Day Respite Program - served 20.

Family Care - served 5 consumers.

Crisis Intervention Program - served 80 individuals.

D.S.S. Respite - served 2.

Emergency Respite - served 5.

Education and Training - employees received 1774 hours of required training, also including other training for example computer. All staff is required to do a 5 day orientation program.

Quality Assurance - monitors the quality of provided services.

Transportation - traveled 190,320 miles transporting 50,763 people. Drug tests are now required for drivers.

Finance and Development - Peggy Winans, Director of Finance Guardianship Committee with 8 volunteers was created. Development was involved in the County Fair. Waiver revenues have increased. Alfred University is doing a systems analysis for record keeping. ARC is implementing a computer network system. They have received 2 grants from Met. Life.

4. ARA - Leonard Jakovac

Mr. Jakovac has been in the mental health system for 25 years. ARA was established in 1983 and took over the operation of the Counseling Center from the County in 1988. The clinic had 950 new admissions, 1500 with family members. The CDT sees 100 people - 20-30 new people. John Mahinis is Program Director.

Work Opportunities Program - Vesid funding.

Network Social Club - Attendance has increased with many success stories.

Childrens Services - 50% of cases is kids. The Counseling

Center has a child psychiatrist 4 hours/week. Evelyn Robbenolt-Jones is Coordinator of Childrens Services. Dr. Becker is Pupil Personnel Director at Wellsville School.

Counseling Center - Director is Ron Schlegel who has 7 years of experience with managed care. Revenues are increased in all programs.

Deb Aumick runs the THEO Group and thanked Pam Dlugolecki, Jeff Quirk and Dr. Anderson for funding. She thanked Rod Ballengee for AV material and Len Jakovac for the assistance from Scott Grantier, Cofacilitator of THEO.

II. NEW BUSINESS

A. Subcommittee Reports

1. Alcohol - Gene Krumm

There are 9 members. Bob Howe is chairman. Mr. Krumm explained to the members the roles of the CSB, Subcommittees and contract agencies. He discussed the DSM IV and an article in the newspaper regarding the increase of pot use among teenagers.

2. Developmental Disabilities - Gene Krumm, Chairman

The Subcommittee members discussed goals for the coming year. There is a desire to work with all the school systems in Allegany County. Mr. Krumm attended an Allegany ARC Parent Meeting. Parents take whatever initiatives are required to get services for their children.

The March 19 CSB Meeting will be jointly with the Allegany County Consumer Advisory Board (DD/MR). Allegany ARC Parent Group members, Executive Directors and the general public may also attend.

3. Mental Health - Gene Krumm

Sharon Collins - chairman
Dr. Anderson was the speaker. The IGP and IDS (Integrated Delivery System) were discussed.

B. Executive Committee - did not meet.

C. Director's Report - Robert Anderson

Several organizations are funded by Allegany County but do not do quarterly reports.

STEL - Residence on Madison Street.

SCAP - Supported apartment housing.

THEO - Deb Aumick, Probation Dept. - mental health program for kids.

ACCORD - Programs for perpetrators and domestic violence victims.

Finger Lakes Family Support - Denise Axtell
provides respite support for parents of SED children.

Positive Drop-In Center - Kathy Brown, Director

These organizations will be asked to participate in the May 21, 1996 CSB Meeting.

Dr. Anderson discussed the following:

Letters from Wayne, Rensselaer and Schuyler Counties regarding budget problems.

Certificate of Need Application from Elmira Psychiatric Center regarding implementation of PMHP (Pre-paid Mental Health Plan). Elmira's budget will be cut 30%, no longer providing outpatient services. CDTs in Seneca and Ontario Counties will be cut. Half of IPRTs will be cut. All clinics except Chemung County will be cut. Elmira serves 288 people. Family care has 120 homes not included in the 288. Block grants were discussed. Money could be used to develop new buildings. IDS for OMH was discussed. CSP (Community Services Project) for OASAS was discussed. the 12 month funding proposed will be cut. OMH has approved funding for the first seven months of 1996. IDS will start August 1, 1996. HMO - block grants for special needs population. Home Relief was also discussed. Dr. Anderson will respond to this CON letter.

There are discussions regarding getting rid of CFRs saving the agencies alot of money.

D. Chairman's Log - Gene Krumm

Meeting was adjourned at 9:05 p.m. The CSB members went into Executive Session until 9:35 p.m.

Submitted

Mary L. Newell
Recorder

APPROVED

Deb Aumick
Deb Aumick, Secretary



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ALLEGANY COUNTY COMMUNITY SERVICES BOARD

March 19, 1996

Members Present

E. Krumm
A. VanderLinde
D. Aumick
S. Keenan
L. McCluskie
R. Parker
A. Saylor
R. Truax

Members Unavailable

G. Gilmartin
D. Graham
E. Howard

Guests

Robert Anderson
Wayne Ormsby
Bonnie Amidon
Louis Arnold
Susan Arnold
Joan Billings
Barb Burdick
Micki Burr
Mrs. Christie
Sharon Collins
Lois Francisco
Miles Francisco
Jane Foster
Sharon Hackett
Nancy Livergood
Dawn Miller
Amy Morris
David Morris
Jim Quant
Mary Ann Reitnauer

APR 17 1996

NOT
APPROVED

The Allegany County Community Services Board was held on Tuesday, March 19, 1996 at ARC, 240 O'Connor Street, Wellsville, NY.

I. OLD BUSINESS

- A. Roll Call - Meeting was called to order at 7:10 p.m. with a quorum present.
- B. Approve Minutes - 2/20/96 A motion was made and seconded to approve the minutes.

VOTE: Unanimous CARRIED

II. NEW BUSINESS

Mr. Krumm welcomed the Allegany County Consumer Advisory Board, ARC Parent Group members and Developmental Disabilities Subcommittee members.

Wayne Ormsby from the Western New York DDSO did a presentation on the Allegany Consumer Advisory Board. He handed out material including minutes of their last meeting, organizational chart, 1996-1997 budget briefing, funding review, consumer appeals process and future of DDSO CAB Committee.

The Allegany County CAB was formed one year ago to provide quality services and meet unmet needs of Allegany County residents. J.N. Adam has merged with West Seneca. W.N.Y. DDSO serves 2900 and West Seneca has 400 inpatients; 134 community residences, a day treatment programs and three field offices in a large geographic area.

Funding and the waiver program were discussed. Mr. Morris asked questions regarding the TBI waiver program and autism services needed for his children.

Mr. Krumm discussed the Allegany County CAB being combined with the D.D. Subcommittee. More consumer input is needed by the Subcommittee for LCP input.

Mental Health Subcommittee - Sharon Collins, chairman

Joan Sincliar, Commissioner of the Department of Social Services, was guest speaker. She discussed the budget in Albany, block grants and managed care. The federal and state budgets have not been passed. Local input is needed for block grants. Many local doctors are participating in managed care. They treat the patient and do referrals to specialists where there is a need.

Robert Anderson

Block grants present an opportunity for the county to accept responsibility. OMRDD will have some cuts related to CMH programs.

SSI (Supplemental Security Income) was discussed. People who have an alcohol or substance abuse problem will be required to attend treatment programs. Children 18 years and older may be taken off SSI unless they have a disability.

Mr. Truax indicated that we will need to prioritize needs and plan ahead. Mr. Parker suggested we consider service reductions where possible. Dr. VanderLinde indicated the County has been very conservative historically and has not provided all necessary services as been done in other counties. We need to structure services based on longer term managed care guidelines and funding.

Funding is expected to be out. Deficit funding was defined by Dr. Anderson. This funding is where the state using local tax revenues makes up for the services that are too costly for families or the county to pay for. Proposed future cuts will require flexibility in funding, staffing and billing.

Dr. Anderson feels that within 3 years we will be better off and we need to be flexible during the transition period.

Bonnie Amidon, ARC, discussed the LGP which is required by the state. She asked for input on what services are needed in Allegany County.

Mrs. Burdick indicated that ARC meets the needs of some consumers by transporting consumers out of the county to other sources. We have and will continue to develop cooperative services with surrounding counties.

Mr. Krumm indicated that if there were any questions or suggestions everyone is welcome to call him, Dr. Anderson or any of the Executive Directors.

Meeting was adjourned at 8:30 p.m.

Submitted

Mary S. Nevo

Recorder

APPROVED

Robert O'Connell
Secretary



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ROBERT W. ANDERSON, PH.D., DIRECTOR

OCT 7 1996

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ALLEGANY COUNTY COMMUNITY SERVICES BOARD

September 17, 1996

NOT APPROVED

Members Present

A. VanderLinde
G. Gilmartin
E. Howard
L. McCluskie
R. Parker
A. Saylor
R. Truax

Members Unavailable

G. Krumm
D. Graham
S. Keenan

Guests

R. Ballengee
L. Jakovac
L. Morgenfeld
P. Winans

The Allegany County Community Services Board Meeting was held on Tuesday, September 17, 1996 at ARC, 240 O'Connor Street, Wellsville, NY.

I. OLD BUSINESS

- A. Roll Call - Meeting was called to order by Vice-chairman, Dr. VanderLinde at 7:00 p.m.
- B. Approve Minutes - 4/16/96 There were 7 out of 10 members present.
- C. Year-To-Date Reports

1. Allegany Council - Rod Ballengee

Prevention Education - Bonnie Tyo was hired as Director. There were 151 school presentations to 2657 students. A Wellness Day was presented at Andover School in May. Other activities were Alfred's Hot Dog Day and camp.

Outpatient Clinic - Units of service are over 700 a month. There were many training sessions. Allegany Council will be moving to 76 Park Avenue in Wellsville.

Residential - Tammie King was hired for Supervisor/Counselor position. Staff attended several conferences. The current occupancy rate for Trapping Brook House is 95%.

2. ARC - Peggy Winans for Dick Witkowski

PWI - Sales for 2nd quarter were \$385,443.

Day Habilitation - serves 114 consumers. They created the L.E.A.P.S. Program - educational class designed to help people earn a higher education.

Service Coordinator - delivered services to monthly average of 197 individuals.

Supported Employment Program - maintained 23 individuals competitively employed in the community.

TBI Program - 6 individuals with Traumatic Brain Injury received services. 9 TBI program candidates continue to await application approval.

Youth Leadership Project - serves 46 participants with 53 volunteers.

Vocational Transition Services - served 75 persons. Other services provided are GED and DMV.

Residential & Waiver at Home Services - 808 units of service.

Satisfaction questionnaires were distributed to families.

The manager and coordinator of Waiver-at Home Services visited 40 families.

Family Support - Family Care served 5 individuals. There's a new family care home in Allentown. Rec./Social Program served 22 individuals.

Respite Program

Crisis Intervention - served 29 individuals.

Education and Training - 2262 hours were spent on employee training. Employees attended 92 hours of outside training.

Transportation - Transportation Department traveled over 52,673 miles. They have increased to Office for the Aging.

Finance & Development - activities include wine tasting, bachelor auction, Allegany Escapades and Village of Wellsville Clean-up Day.

3. ARA - Len Jakovac

Ron Schlegel is Program Director of the Counseling Center.

Forensic Services - includes case manager, therapist and crisis consultants. Consumers are given a forensic suicide assessment questionnaire to determine their lethality.

Crisis Services - provides 24 hour crisis mental health coverage for Allegany County. Crisis consultants work 48 hour shifts and see clients at the Counseling Center.

Childrens Services - Evelyn Robbenolt-Jones is the coordinator. She does presentations in the schools. She has organized the Childrens Services Committee which includes many providers setting priorities for service needs to children in Allegany County.

Geriatric - Valerie Cole is Senior Outreach Worker. She provides in-home mental health assessments and coordinates services.

Continuing Day Treatment Program - provides services to chronically mentally ill adults over 18. 176 consumers are enrolled. Some programs include Case Management Services, Work Opportunities Program, Social Club. Dr. Rao, consulting psychiatrist, is also Director of both psychiatric units at St. James Hospital.

ARA and ARC are working together to provide services to dually diagnosed individuals. Funding was also discussed.

4. Mental Health Association - Lois Morgenfeld

Ms. Morgenfeld discussed the Adult Compeer Program consisting of 22 volunteers and 212 direct hours and the Youth Compeer Program with 14 volunteers. There is a need for young men to volunteer.

II. NEW BUSINESSA. Subcommittee Reports

1. Alcohol - met and submitted input for the Allegany Council Local Governmental Plan.
 2. Developmental Disabilities - did not meet.
 3. Mental Health - did not meet.
- B. Executive Committee - did not meet. Dr. VanderLinde announced Deb Aumick's resignation from the CSB.
- C. Director's Report - Dr. Anderson was not able to attend this meeting because he was in Albany.
- D. Chairman's Log - Mr. Krumm was not able to attend this meeting.

Meeting was adjourned at 8:00 p.m.

Submitted



Recorder

APPROVED

Secretary



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ALLEGANY COUNTY COMMUNITY SERVICES BOARD

December 3, 1996

**NOT
APPROVED**

Members Present

L. Edwards
G. Gilmartin
E. Howard
E. Krumm
R. Parker
A. Sylor
R. Truax

Members Unavailable

D. Graham
S. Keenan
L. McCluskie
A. VanderLinde

Guests

J. Margeson
R. Anderson
L. Jakovac
R. Witkowski
S. Myers
D. Fulkerson
J. Strohl

DEC 3 0 1996

The Allegany County Community Services Board Dinner Meeting was held on Tuesday, December 3, 1996 at Moonwinks in Cuba, NY.

George Gilmartin chaired the Nominating Committee. The following nominations were made:

Chairman - Eugene Krumm
Vice-Chairman - Albert VanderLinde
Secretary - Edna Howard

Mr. Truax made a motion to close the nominations. Mr. Sylor seconded. Passed.

Mr. Krumm thanked the legislators, state officials, executive directors and Dr. Anderson for their help in providing community services to Allegany County.

Dr. Anderson was honored with the 1996 Local Government award by the County Legislators and Supervisors Association of New York State. He will be Chairman of the New York State Conference of Local Mental Hygiene Directors Subcommittee on Alcoholism and Substance Abuse services under OASAS.

Mr. Witkowski presented a check to Mrs. Myers in the amount of \$82,000 obtained by fund raising. He appreciates support from Dr. Anderson overseeing ARC operations, Gene Krumm's guidance and the Community Services Board's support.

Mr. Krumm thanked the Community Services Board members and wished everyone a Merry Christmas and Happy New York!