



ALLEGANY COUNTY COMMUNITY SERVICES

Mental Health, Mental Retardation, Alcoholism and Drugs

45 NORTH BROAD STREET, WELLSVILLE, NEW YORK 14895

ROBERT W. ANDERSON, PH.D., DIRECTOR

TELEPHONE (716) 593-1991
FAX (716) 593-7104

MAR 10 1997

**NOT
APPROVED**

ALLEGANY COUNTY COMMUNITY SERVICES BOARD

February 18, 1997

Members Present

G. Krumm
E. Howard
L. McCluskie
R. Rao

Members Unavailable

K. Brown
L. Edwards
G. Gilmartin
S. Keenan
R. Parker
A. Saylor
R. Truax
A. VanderLinde

Guests

B. Starr
L. Morgenfeld
D. Marshall
J. Mahinis
L. Jakovac
E. Robbennolt-Jones
D. Witkowski

The Allegany County Community Services Board meeting was held on Tuesday, February 18, 1997 at Community Services, 45 N. Broad Street, Wellsville, NY.

I. OLD BUSINESS

- A. Roll Call - Meeting was called to order by Gene Krumm, Chairman, at 7:10 p.m.
- B. Approve Minutes - No quorum present.
- C. Year-To-Date Reports
 1. Allegany Council - Brenda Starr

Ms. Starr discussed the 1996 Annual Report and Trapping Brook House renovations. Allegany Council relocated to 76 Park Ave. and 99 N. Main Street. MICA Group will be relocating to 45 N. Broad Street after meeting fire and safety codes and regulations. Allegany Council had 800 units of service last month. Medicaid audit has finished. Denise Fulkerson at OASAS visited. Utilization for Residential was at 93-94%. Supportive Living has 8 beds and doing well. Prevention Education is doing well. DWI Program - 7 week program is held at the Courthouse in Belmont not Buffalo. It gives alternatives to drinking and driving. Clients can get a temporary license to drive to work. If further assessment is recommended they are referred to Allegany Council. AHSSUM Camp is in July for children in Northern end of County. It is several days of fun filled activities. Schools donate money. Friday night parents join the kids for final night.

2. ARA - Len Jakovac

John Mahinis - Director of Continuing Day Treatment Program. They provide the following services: psychiatric consultation, case management, work opportunities and network social club. They have a satellite with ARC on O'Connor Street. Approx. 40 people attend CDT every day - M-F 10 a.m.- 3 p.m. and Sat. 9 a.m. - 3 p.m. They serve SPMI (Severely and Persistently Mentally Ill) population ages 18-82. They work closely with other agencies - MICA Program, PWI case management, ICM, and psychiatrist. Transportation is provided for all activities and programs. Social club has activities to enrich people's lives in a fun way. Work opportunities has 16 consumers - 3 employed in local businesses. Funded through VESID (Vocational and Educational Services for Individuals with Disabilities). Units of service for 1996 was 47,000 up from 43,000 in 1995 and 37,000 in 1994.

Deb Marshall - Assistant Program Director - Counseling Center. Counseling Center is an outpatient mental health clinic that provides many services - individual, family, marital, groups, psychiatric, crisis, forensic, adult, case management, medication clinic and geriatric. The Counseling Center had a record high of 10,613 units of service. The billing department did an excellent job with accounts receivable in 1996 - \$560,866. Cost of unit of service is \$63.13.

Evelyn Robbennolt-Jones - Children's Services

Teen Helpline is going well. All districts involved except Whitesville, Canaseraga and Fillmore. They get approximately 15 calls per month.

CCSI - Coordinated Children's Services - reduce children's placements outside the home. Parents are involved with professional to discuss alternatives. Other agencies involved are Division for Youth, probation, OASAS and OMH. They received a \$20,000 grant. The Coordinated Children's Services Committee meets once a month. There are three subcommittees:

1. physical & sexual abuse
2. early diversion issues
3. parent support committees

Half of the referrals to the Counseling Center are kids. A child psychiatrist is needed. Evelyn meets with school boards and does assemblies to educate teachers and students on services at the Counseling Center.

3. ARC - Dick Witkowski

ARC just completed 35 years of service. The following services were discussed:

- PWI - exceeded all 4 production areas
- FUSE - Family Unity Self Effort - new program for individuals with Traumatic Brain Injury - served 10 families.

Vocational - served 120 people
 Service Coordinator - served 350 people
 Day Habilitation - served 110 people
 Youth Leadership - extended 6 months in 1997
 Rec/Social Program - serves 8-12 consumers per week
 Residential - has 6 homes and several apartments
 Residential Habilitation - provided 3,116 units of service
 Family Support - served 40 consumers
 Family Care - expanded 1 bed to 6 beds
 NBA - closed Cuba satellite
 Respite - gives family members a break from caring for their loved ones.
 Quality Assurance - performed 6 site visits reviewing sampling of 30% of services.
 Clinical Team - Wee Steps for pre-school special education evaluations and consumer directed personal assistance program
 Education & Training - training for employees was almost 8,000 hours. Almost 70 staff volunteered time. There is peer training and consumer trainers.
 Financial - doing well

4. MHA - Lois Morgenfeld

Edna Kayes, C&Y Compeer, works 10 hours per week. She had 2,040 units of service and 15 matches. C&Y Compeer has monthly activities. C&Y budget was \$12,155.

Ms. Morgenfeld, Adult Compeer, works 10 hours per week. Has 28 volunteers and 25 matches. Had 1,932 units of service. They have quarterly events. Compeer Advisory Board consists of Jean Lang, Mona Iven, Roberta Baker, Beverly Mueller, Darren Fleegeer, Beverly Monroe, Eugene Krumm and Maureen Soule. Annual Recognition Dinner was in October at Moonwinks. Volunteers were recognized with special awards. The adult budget was \$18,000.

II. NEW BUSINESS

A. Subcommittee Reports

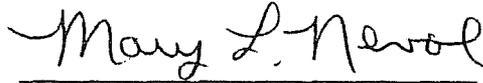
1. Alcohol - did not meet.
2. Developmental Disabilities - did not meet.
3. Mental Health - Gene Krumm

Jeff Mitchell, Forensic Case Manager at the Counseling Center, discussed the jail and medication issues. Allen Maxson is the forensic therapist. Crisis services are available at the jail 24 hours a day. Dr. Graham prescribes medications. When inmates are released they often do not continue on medications. Jeff tries to engage them in follow up services with D.S.S., reinstate SSI, medicaid, housing needs etc. Transportation is an ongoing problem in Allegany County.

- B. Executive Committee - did not meet.
- C. Director's Report - Dr. Anderson was unable to attend this meeting because he was out of town.
- D. Chairman's Log - Gene Krumm

Meeting was adjourned at 8:30 p.m.

Submitted



Recorder

APPROVED

Edna Howard, Secretary



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ROBERT W. ANDERSON, PH.D., DIRECTOR

TELEPHONE (716) 593-1991

FAX (716) 593-7104

J. Margeson

ALLEGANY COUNTY COMMUNITY SERVICES BOARD

May 20, 1997

**NOT
APPROVED**
JUN 20 1997

Members Present

L. Edwards
G. Gilmartin
E. Krumm
R. Parker
H. Peeters
R. Truax

Members Unavailable

K. Brown
E. Howard
S. Keenan
L. McCluskie
R. Rao
A. Saylor

Guests

The Allegany County Community Services Board meeting was held on Tuesday, May 20, 1997 at Community Services, 45 N. Broad Street, Wellsville, NY.

I. OLD BUSINESS

- A. Roll Call - Meeting was called to order by Richard Parker, Vice-Chairman at 7:05 p.m.
- B. Approve Minutes - no quorum present

II. NEW BUSINESS

A. Subcommittee Reports

- 1. Alcohol - did not meet
Allegany Council signed a contract taking over the responsibility of Trapping Brook House. Brenda Starr had a meeting to discuss recommendations regarding TBH with water problems etc. Bob Howell is Chairman of the Alcohol Subcommittee. Gene Crosby attends this meeting.
- 2. Developmental Disabilities - Gene Krumm
Mr. Ormsby from DDSO attended this meeting to discuss the Local Government Plan. Community participation is recommended. A format was given to counties to try, along with statistics. Stats were reviewed. The Subcommittee looked at current programs and discussed ways to better serve the needs of clients. Need a chairman for the DD Subcommittee.

3. Mental Health - Gene Krumm
Met earlier today. They saw a video on Housing Options Made Easy - organization from Gowanda that helps people with mental illnesses with housing needs in a four county area. Furniture is provided along with apartments to rent. HOME was started by a woman recovering from mental illness problems who realized the need for housing. No subcommittee meetings during the summer.

It is state regulations that the Community Services Board have Subcommittees. They are non-profit organizations with local participation. Each disability does a Local Government Plan.

- B. Executive Committee - did not meet
- C. Director's Report - Dr. Anderson was in Albany.
- D. Chairman's Log - Edna Howard was unable to attend this meeting.

Discussions - Part-time Director versus full-time Director of Community Services. The major problem facing the agencies is funding. NYS ARC is considering forming their own HMO (provides medical care to clients).

Friday is clean up day in the Wellsville area organized by ARC and the Chamber of Commerce.

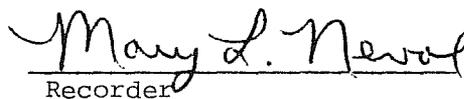
There will be no meetings June, July or August. There are 3 openings for the CSB.

It was suggested that the CSB members and Legislators attend a tour of our agencies.

Meeting was adjourned at 7:30 p.m.

Have a nice summer!

Submitted


Recorder

APPROVED

Linda Edwards, Secretary

John M.



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ALLEGANY COUNTY COMMUNITY SERVICES BOARD

December 2, 1997

NOT APPROVED

JAN 6 1998

Members Present

L. Edwards
G. Gilmartin
E. Howard
E. Krumm
J. Peeters
R. Rao
A. Sylor

Members Unavailable

K. Brown
S. Keenan
L. McCluskie
R. Truax

Guests

R. Anderson
L. Jakovac
B. Starr
R. Witkowski
L. Morgenfeld
J. Walchli
R. Chiarilli
R. Wood
J. Strohl
M. Henry
T. Whitney
E. Kayes
M. Nevol
Mrs. Sylor

The Allegany County Community Services Board Dinner Meeting was held on Tuesday, December 2, 1997 at the American House and Hotel in Angelica, NY.

Linda Edwards, Chairman of the Nominating Committee, indicated the following nominations for 1998 officers of the CSB:

Edna Howard - Chairman
Johannes Peeters - Vice-Chairman
Linda Edwards - Secretary

Mr. Sylor made a motion to close the nominations. Seconded by Mr. Krumm. VOTE: Unanimous.

Dr. Anderson indicated the following people are Chairmen of our Subcommittees:

Alcohol - Gene Krumm
Developmental Disabilities - Bob Wood
Mental Health - Charlie Dickerson

There needs to be more consumer participation in the Subcommittees including the planning process. A special thanks to everyone for their efforts in giving Allegany County residents the highest level of services.

Mr. Witkowski presented a check for approximately \$80,000 to Mr. Walchli, Chairman of the Board of Legislators, as ARC's contribution to Allegany County.

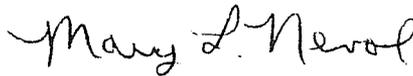
Mr. Walchli indicated his appreciation to everyone for helping to keep taxes down. He also stated that Alton Sylor has been a Legislator for Allegany County for 20 years.

Mr. Sylor indicated that the public needs to be educated more through public relations regarding services available in Allegany County. Mr. Krumm attends the Council of Agencies for that reason. Mr. Krumm indicated that individual agencies get PR through newspapers and open houses. We can only keep trying. Some people have no empathy for consumers in the community.

Happy Holidays!

The Dinner Meeting ended at 7:35 p.m. The next Community Services Board meeting will be January 20, 1997 at 7:00 p.m.

Submitted



Recorder

APPROVED

L. Edwards, Secretary