

**NOT  
APPROVED**  
APR 3 1998

**ALLEGANY COUNTY YOUTH BOARD**

February 25, 1998

Minutes

PRESENT	ABSENT	EXCUSED	OTHERS
R. Eastlack	L. Wilson	D. Knapp	C. Boss
B. Smalley	J. Hopkins	S. Presutti	
G. Ostrower	C. Neal	R. Miles	
D. Aumick	E. Kayes	J. Garmong	
P. Barry		R. Donius	
M. Bossie		J. Emrick	
S. Ostrower		L. Garmong	

Chairman Eastlack called the meeting to order at 7:43 pm.

The Members introduced themselves to the new youth members and welcomed them aboard.

The Annual Dinner is coming up and C. Boss asked for a committee to be appointed to decide on a place and guest speaker. D. Aumick and G. Ostrower were elected to the dinner committee. The Board set the date of April 29th as their first choice for the dinner. The Board also recommended that P. Barry and J. Emrick should serve on the nominating committee.

C. Boss talked briefly about the merging on the state level of Division for Youth and Social Services into Office of Children and Family Services. C. Boss reminded the Board that the Bureau is working on the next County Comprehensive Plan which is due in 1998.

On motion of B. Smalley, seconded by P. Barry, the meeting was adjourned at 9:18 pm.

John M.

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ANNUAL YOUTH BOARD DINNER  
April 29, 1998  
Manhattan West, Alfred, NY

MAY 5 1998

Present:	Ralph/Chris Eastlack	Gary Ostrower/Judy Samber
	Charles Neal	Sarah Ostrower/Guest
	Sue/Al Myers	Morgan Bossie
	Patrick/Michele Barry	Deb Aumick
	Judy/Ted Hopkins	Edna Kayes
	Christina/Michael Boss	Linda/Bill Crandall
	Jack/Donna Emrick	Kristi Neal
	Bob/Kim Donius	Curtis/Randi Corkey
	Bob Hall	

Following dinner at 8:27pm Ralph Eastlack welcomed everyone. Patrick Barry of the nominating committee nominated the following slate of officers to serve for the next year:

Chairman - Ralph Eastlack  
Vice Chairman - Patrick Barry  
Secretary - Chuck Neal

It was moved that nominations be closed and 1 ballot be cast for the slate of officers. Motion passed unanimously.

Director Christina Boss introduced the new board members and expressed a series of thank you's. First to the members of the Resource Management committee and the whole legislator, thanks for their continued support and backing of the Youth Board and Bureau. Thank you to Gary Ostrower for arranging the dinner at this location. Next to Linda Crandall for her patience and assistance throughout the last year at the Youth Bureau. She then expressed gratitude to the spouses of the members for supporting the members in their evening away from their family. Finally, thank you to the Youth Board members for their dedication and support to the Youth Board and Bureau. Christina then introduced Bob Hall, founder of Learning to Live with Conflict. Bob spoke generally on the topics that he lectures on college campuses about. A time for questions and comments followed the presentation.

Chairman Eastlack expressed his appreciation of Christina's work at the Youth Bureau and with the Youth Board. He also thanked the Board members for their support throughout the last year. Chairman Eastlack thanked those legislators for coming to the dinner and their support of the Youth Board and Bureau.

The meeting was adjourned at 9:39pm.

John M.

NOT APPROVED

SEP 18 1998

ALLEGANY COUNTY YOUTH BOARD  
August 26, 1998

Minutes

PRESENT	ABSENT	EXCUSED	OTHERS
J. Hopkins		L. Wilson	C. Boss
C. Neal		D. Aumick	P. Lucas
G. Ostrower		R. Miles	C. O'Hagan
P. Barry			K. Strauser
D. Knapp			B. Starr
J. Garmong			
J. Emrick			
R. Eastlack			
E. Kayes			
S. Ostrower			
L. Garmong			
K. Neal			
B. Donius			

Chairman Eastlack called the meeting to order at 7:35 pm.

A motion by D. Knapp, seconded by C. Neal to have the minutes from the 2/25/98 and 4/29/98 meetings approved was carried unanimously.

C. Boss explained to the Board that there are now two vacancies in District 2. C. Boss received B. Smalley's resignation with much regret.

C. Boss explained to the Board that there is no longer Division for Youth state department. DFY merged with State Department of Social Services to become Office of Children and Family Services (OCFS).

C. Boss explained that SDPP funding for 1999 is not yet known. The state has not notified her of the 1999 allocations yet. She did speak to C. Garmon-Williams who said to plan on at receiving at least the same amount as 1998. There are only 4 agencies applying for SDPP funding. C. Boss passed along to the Board the letter she received from Gil's Hills thanking the Board for all their support over the years but they would not be applying for funding in 1999. BOCES' program is planning on merging with the STEP/PECE program offered by Allegany County Employment & Training.

The Board then listened to presentations by C. O'Hagan, K. Strauser, and J. Hopkins respectively representing SDPP applicants Whitesville Central, Allegany Council and Employment & Training.

The Board members discussed the merits of each SDPP application and recognized that recommendation would wait until there was more information from the state.

C. Boss asked for recommendation from the board as to who they would like to see at the next meeting. The board suggested bringing in half of the service applicants and ask only one question. The question-why should your program receive funding?

On motion of E. Kayes, seconded by B. Donius, the meeting was adjourned at 9:51 pm.

John M.  
**NOT  
APPROVED**

**ALLEGANY COUNTY YOUTH BOARD** SEP 28 1998

**September 23, 1998**

Minutes

<b>PRESENT</b>	<b>ABSENT</b>	<b>EXCUSED</b>	<b>OTHERS</b>
R. Eastlack	J. Garmong	J. Hopkins	C. Boss
D. Knapp	R. Miles	J. Emrick	C. Dutton
G. Ostrower	L. Wilson	P. Barry	L. Poelma
E. Kayes	L. Garmong	R. Donius	D. Francisco
S. Ostrower		K. Neal	B. Reilly
D. Aumick		M. Bossie	K. Strauser
C. Neal			B. Starr
			D. Klice

Chairman Eastlack called the meeting to order at 7:40 pm.

A motion by E. Kayes, seconded by D. Knapp to have the minutes from the previous meeting approved was carried unanimously.

The Board then listened to service presentations by C. Dutton, D. Francisco, B. Reilly, K. Strauser and D. Klice respectively representing service applicants Cuba Library, MAX, Wellsville Police, Natural Helpers, Week of Alternatives and Wellsville Recreation.

The Board members discussed the merits of the service applications. C. Boss informed the group that the funding for SDPP for 1999 is up from 1998. The Board discussed the SDPP applicants which were seen last month. Numerous options are available to the Board for allocation recommendations including setting aside money for administrative use. The Board discussed having money available in the Youth Bureau budget for the Youth Board members to attend the annual conference.

On motion of E. Kayes, seconded by C. Neal, the meeting was adjourned at 9:42 pm.

*J. Margeon*

## ALLEGANY COUNTY YOUTH BOARD

October 14, 1998

**NOT  
APPROVED**

NOV 20 1998

### Minutes

<b>PRESENT</b>	<b>ABSENT</b>	<b>EXCUSED</b>	<b>OTHERS</b>
R. Eastlack	D. Knapp	L. Garmong	C. Boss
J. Garmong	L. Wilson	R. Miles	G. Mahoney
G. Ostrower		M. Bossie	G. Reinshagen
P. Barry			R. Wissinger
J. Emrick			D. Porter
D. Aumick			B. Burdsall
C. Neal			L. Bowen
J. Hopkins			
S. Ostrower			
R. Donius			
E. Kayes			
K. Neal			

Chairman Eastlack called the meeting to order at 7:39 pm.

A motion by G. Ostrower, seconded by J. Hopkins to have the minutes from the previous meeting approved was carried unanimously.

C. Boss received a phone call from R. Miles explaining that he would be resigning due to his other commitments. She expressed to him the Board's disappointment. She reminded the Board that there is two vacancies in District 2 and one vacancy in District 4.

The Board then listened to presentations by G. Mahoney, G. Reinshagen, R. Wissinger, D. Porter, B. Burdsall and L. Bowen respectively representing applicants Self-reliance, Especially for You, Government for You, Peers helping peers, Special Olympics and Parents First.

C. Boss explained that the 1999 SDPP funding is \$37,651 up from 1998. After a lengthy discussion, the Board made the following motions:

On motion of G. Ostrower, seconded by B. Donius, the Board voted 11 ayes with 1 no to recommend funding Allegany Council - Prevention Ed/Referral for \$3500. Motion accepted. A motion by G. Ostrower, seconded by B. Donius to recommend funding the Whitesville - Youth mentor/intern for \$3775 was withdrawn. On motion by B. Donius, seconded by G. Ostrower, the Board voted unanimously to recommend the funding of Whitesville - Youth mentor/intern for \$3000. On motion of B. Donius, seconded by P. Barry to recommend funding Mental Health for \$7500 was passed 11 ayes with one abstention (E. Kayes). Motion accepted. On motion of C. Neal,

**10/14/98 con't**

seconded by B. Donius to recommend funding Employment & Training for \$13,500 was passed 10 ayes with two abstention (J. Hopkins, J. Garmong). Motion accepted. On motion of D. Aumick, seconded by J. Emrick to recommend funding ACCORD - Parents First for \$5000 and ACCORD - TASA for \$3151 was passed unanimously. On motion of G. Ostrower, seconded by D. Aumick to recommend the amendment of the 1999 Youth Bureau budget by putting \$2000 in the conference expense for the Board members to attend conferences in 1999 was passed unanimously.

On motion by C. Neal, seconded by J. Garmong, the Board voted 11 ayes with 1 abstention (G. Ostrower) to approve the recreation recommendations as listed (attached).

The Board members discussed the merits of each service application. C. Boss explained that the service and initiative funding has increased for 1999 to \$38,890 and \$14,675 respectively. On motion of G. Ostrower, seconded by J. Emrick, the Board voted 11 ayes with 1 abstention (Ralph Eastlack) to approve the service and initiative recommendations as listed (attached).

On motion of D. Aumick, seconded by J. Hopkins, the meeting was adjourned at 10:18 pm.

# NYS Office of Children & Family Services

Mission - preventing delinquency through positive youth development.

Funding - is determined annually and allocated to County Youth Bureaus.

-there are currently two funding streams accessed by Allegany County.

-the state will only reimburse municipalities; therefore not-for-profits must contract with a municipality.

1999 NYS OCFS funding total is \$152,779.

## Special Delinquency Prevention Programs (SDPP)

-funding for programs that target youth with well defined needs.

100% reimbursement.

For 1999 SDPP allocation is \$37,651.

*See Appendix A*

## Youth Development/Delinquency Prevention (YDDP)

-programs designed to provide leisure time activities and to generally enhance the quality of life for youth. Includes four funding categories.

50% matching reimbursement.

For 1999 YDDP allocation is \$115,128.

### Initiative

-for new or expanding service defined programs  
1999 initiative allocation is \$14,675.

*See Appendix B*

### Service

-organized activity which has for its purpose the detection, prevention, or treatment of delinquency of youth or other services directed toward youth development.

1999 service allocation is \$38,890.

*See Appendix C & D*

### Recreation

-programs operated for the filling of leisure time for the purpose of athletic skill development, refreshment of strength and spirit, relaxation play, or as a diversion from the daily routines of life. Usually municipality operated.

1999 recreation allocation is \$43,660.

*Appendix E*

### Administrative

-funding used to offset the administrative costs of running the youth bureau.

1999 administrative allocation is \$17,903.

# Appendix A

# 1999 SPECIAL DELINQUENCY APPLICATIONS

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL PROGRAM BUDGET	FUNDS REQUESTED	1998 AWARD	YOUTH BOARD RECOMMENDATION
<b>Allegany Council on Alcoholism</b> <i>Youth served in 1997 - 1883 Up to this point in 1998 - 892</i>	Prevention Ed/Referral	Classroom instruction and activities by drug and alcohol educator.	52,823.00	3,500.00	3,500.00	\$ 3,500.00
<b>Whitesville Central School</b> <i>Youth served in 1997 - 84 Up to this point in 1998 - 44</i>	Youth mentor/intern	At-risk youth will experience shadowing activities or internships both inside and outside the school.	59,219.00	3,775.00	3,775.00	\$ 3,000.00
<b>Allegany Co. Mental Health</b> <i>Youth served in 1997 - 105 Up to this point in 1998 - 99</i>	Compeer Program	Adult volunteer is paired up with an emotionally troubled youth. The two meet weekly to increase the youths social skills and self-esteem.	11,925.00	7,155.00	6,974.00	\$ 7,500.00
<b>Allegany Co. Employment &amp; Training</b> <i>Youth served in 1998 - 6</i>	STEP/PECE	Provides academic support, life skills, and work experience to youth ages 14-18 through the summer.	13,500.00	13,500.00	7,500.00	\$13,500.00
<b>ACCORD</b> <i>new program</i>	Parents First	Parenting teens will be provided with educational support & follow up services to improve their parenting roles & relationship with their children.	18,600.00	9,300.00	New	\$ 5,000.00
<b>ACCORD</b> <i>new program</i>	TASA	At-risk teens will be provided with individual case management, educational support & follow up services.	6,302.00	6,302.00	New	\$ 3,151.00
<b>Allegany County Youth Bureau</b>		Conference expenses for Youth Board members to attend 1999 Youth Board Conference.		2,000.00	New	\$ 2,000.00
<b>Gil's Hills</b>	Cooperative Youth Club	Provides case management, Big Brother/Big Sister and vocational training for youth ages 5-17 who are involved in family conflicts, abuse and self destructive behavior.		-0-	9,000.00	Did not apply
<b>BOCES</b>	Environmental Educational	Summer program which employs delinquent prone youth to work in Environmental Education Center in Belmont. Youth will acquire employment skills and good work habits.		-0-	3,500.00	merged w/E&T

# Appendix B

## 1999 YOUTH INITIATIVES PROGRAMMING SUMMARY

<u>AGENCY</u>	<u>PROGRAM TITLE</u>	<u>NATURE OF PROGRAM</u>	<u>TOTAL BUDGET</u>	<u>FUNDS REQUESTED</u>	<u>1998 AWARD</u>	<u>BOARD RECOMMEND</u>
Town of Wellsville <i>Youth served in 1997 - 276 Up to this point in 1998 - 175</i>	Dance/Theatre Program	provides 26 weeks of dance lessons to area children in tap, ballet, jazz, modern. operate a children summer theatre program.	26,332.00	13,166.00	\$4,423.00	\$ 2,425.00
Literacy Volunteers <i>Youth served in 1997-191 Up to this point in 1998 - 104</i>	Peers helping peers	high school teens tutoring other students who have an identified reading and/or writing skills difficulty.	22,105.00	4,762.00	4,500.00	\$ 4,500.00
Youth for Christ <i>Up to this point in 1998 - 160</i>	"Max" Youth Center	Teen centers located in a couple different locations to provide leisure time activities.	35,713.00	8,000.00	7,500.00	\$ 7,750.00
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			\$49,339.00	<del>\$15,720.00</del>	\$13,941.00	\$14,675.00

**Appendix C****1999 COUNTY CONTRACT SERVICE PROGRAMMING SUMMARY**

<b>AGENCY</b>	<b>PROGRAM TITLE</b>	<b>NATURE OF PROGRAM</b>	<b>TOTAL BUDGET</b>	<b>FUNDS REQUESTED</b>	<b>1998 AWARD</b>	<b>BOARD RECOMMEND</b>
<b>Allegheny Arts Assn.</b> <i>Youth served in 1997 - 538</i> <i>No numbers yet for 1998</i>	Summer Arts Festival	a hands-on arts experience for children 6-20 yrs old. Will be conducted by local artists during the summer months.	\$5,000.00	\$2,500.00	\$2,000.00	\$ 2,250.00
<b>Allegheny Council</b> <i>Youth served in 1997 - 52</i> <i>Youth served in 1998 - 44</i>	Week of Alternatives	5-day summer camp which provides educational and entertaining activities to promote healthy self-concepts and a drug-free lifestyle.	22,730.00	4,700.00	4,700.00	\$ 4,700.00
<b>BOCES</b> <i>Youth served in 1997 - 19</i> <i>Youth served in 1998 - 17</i>	Government for Youth	legislative internship program for high school students.	33,331.00	4,000.00	3,300.00	\$ 3,300.00
<b>Camp Fire Council</b> <i>Youth served in 1997 - 360</i> <i>2nd quarter in 1998 - 107</i>	Self-Reliance Program	provide age-appropriate self-help, prevention skills to elementary age children.	3,000.00	1,500.00	1,250.00	\$ 1,250.00
<b>Girl Scouts</b> <i>Youth served in 1997 - 392</i> <i>Up to this point in 1998 - 150</i>	Especially for You	to prevent/reduce teen pregnancy through enhanced communication between parents and youth by providing programs in decision-making and problem-solving.	98,567.00	1,000.00	1,000.00	\$ 1,000.00
<b>Houghton College</b> <i>Youth served in 1997 - 123</i> <i>Up to this point in 1998- 60</i>	First STEP	building 5th-8th graders self- concept and esteem by ropes course activities outdoor living.	10,960.00	5,250.00	5,250.00	\$ 5,250.00
<b>Houghton College</b> <i>Youth served in 1997 - 57</i> <i>Youth served in 1998 - 64</i>	STEP	building high school teens self-concepts and esteems by doing physical work and outdoor living.	20,724.00	6,500.00	6,500.00	\$ 7,500.00
<b>NYSO</b> <i>Youth served in 1997 -327</i> <i>1st quarter in 1998 - 34</i>	Special Olympics	opportunity to build and develop mentally handicapped youth's athletic and social skills.	5,000.00	500.00	500.00	\$ 500.00
<b>Allegheny Council</b> <i>1st quarter in 1998 - 19</i>	Natural Helpers	Teens trained to help peers with coping and decision-making skills for day-to-day living.	17,054.00	3,641.00	3,641.00	\$ 3,640.00

for totals continue to municipal service page

## Appendix D

### 1999 MUNICIPAL YOUTH SERVICE PROGRAMMING SUMMARY

<u>AGENCY</u>	<u>PROGRAM TITLE</u>	<u>NATURE OF PROGRAM</u>	<u>TOTAL BUDGET</u>	<u>FUNDS REQUESTED</u>	<u>1998 AWARD</u>	<u>BOARD RECOMMEND</u>
Village of Cuba <i>Youth served in 1997 - 56 Up to this point in 1998 - 64</i>	A Sound Beginning	a preschool and childrens story hour library awareness and activities for children.	\$9,962.00	\$4,981.00	\$2,800.00	\$ 3,000.00
Town of Wellsville <i>Youth served in 1997 - 276 Up to this point in 1998 - 175</i>	Dance/Theatre Program	provides 26 weeks of dance lessons to area children in tap, ballet, jazz, modern. operate a children summer theatre program	26,332.00	13,166.00	\$4,423.00	\$ 2,500.00
Village of Wellsville <i>Youth served in 1997 - 1500 Up to this point in 1998 - 300</i>	Youth Aid Officer	to prevent/reduce criminal and/or delinquent behavior by providing educational programs and investigating cases dealing with juvenile offenders/ attempts to divert youth away from the juvenile justice system.	34,969.00	17,484.00	\$4,000.00	\$ 4,000.00
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			\$271,728.00	60,583.00	\$37,423.00	\$38,890.00

# 1999 Office of Children & Family Services Recreation Applications

MUNICIPALITY	1990 YOUTH POP.	1999 LOCAL ELIG.	1999 PROG BUDGET	1999 LOCAL REQUEST	1998 AWARD	1999 AWARD
Town of Alfred	367	\$ 436.73	-	-	-	-
Village of Alfred	3039	\$ 3,616.41	\$ 4,500.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
Town of Allen	135	\$ 160.65	-	-	-	-
Town of Alma	288	\$ 342.72	\$ 1,200.00	\$ 345.00	\$ 340.00	\$ 350.00
Town of Almond	417	\$ 496.23	\$ 5,037.00	\$ 1,259.00	\$ 500.00	\$ 515.00
Village of Almond	136	\$ 161.84	\$ 5,037.00	\$ 1,259.00	\$ 500.00	\$ 515.00
Town of Amity	416	\$ 495.04	\$ 4,160.00	\$ 1,040.00	\$ 550.00	\$ 615.00
Village of Belmont	295	\$ 351.05	\$ 4,160.00	\$ 1,040.00	\$ 550.00	\$ 615.00
Town of Andover	287	\$ 341.53	\$ 2,440.00	\$ 876.00	\$ 300.00	\$ 450.00
Village of Andover	356	\$ 423.64	\$ 2,440.00	\$ 876.00	\$ 300.00	\$ 450.00
Town of Angelica	166	\$ 197.54	-	-	-	-
Village of Angelica	295	\$ 351.05	\$ 5,579.00	\$ 1,395.00	\$ 0.00	\$ 800.00
Town of Belfast	551	\$ 655.69	\$ 5,155.00	\$ 2,275.00	\$ 810.00	\$ 830.00
Town of Caneadea	1197	\$ 1,424.43	\$ 5,155.00	\$ 375.00	\$ 375.00	\$ 375.00
Town of Birdsall	69	\$ 82.11	-	-	-	-
Town of Bolivar	411	\$ 489.09	\$ 30,595.00	\$ 2,670.00	\$ 2,400.00	\$ 2,410.00
Village of Bolivar	453	\$ 539.07	\$ 30,595.00	\$ 4,590.00	\$ 4,100.00	\$ 4,130.00
Town of Burns	180	\$ 214.20	\$ 1,000.00	\$ 250.00	\$ 250.00	\$ 250.00
Village of Canaseraga	239	\$ 284.41	\$ 1,000.00	\$ 250.00	\$ 250.00	\$ 250.00
Town of Centerville	277	\$ 329.63	-	-	-	-
Town of Clarksville	359	\$ 427.21	-	-	-	-
Town of Cuba	555	\$ 660.45	-	-	-	-
Village of Cuba	505	\$ 600.95	\$ 10,652.00	\$ 5,326.00	\$ 1,850.00	\$ 1,880.00
Town of Friendship	793	\$ 943.67	\$ 3,000.00	\$ 1,500.00	\$ 912.00	\$ 945.00
Town of Genesee	570	\$ 678.30	\$ 950.00	\$ 475.00	\$ 475.00	\$ 475.00
Town of Granger	177	\$ 210.63	\$ 3,910.00	\$ 150.00	\$ 150.00	\$ 150.00
Town of Grove	132	\$ 157.08	-	-	-	-
Town of Hume	501	\$ 596.19	\$ 3,910.00	\$ 1,805.00	\$ 970.00	\$ 980.00
Village of Fillmore	142	\$ 168.98	-	-	-	-
Town of Independence	338	\$ 402.22	\$ 2,905.00	\$ 975.00	\$ 490.00	\$ 490.00
Town of New Hudson	255	\$ 303.45	-	-	-	-
Town of Rushford	379	\$ 451.01	\$ 7,200.00	\$ 2,675.00	\$ 1,200.00	\$ 1,230.00
Town of Scio	660	\$ 785.40	\$ 1,450.00	\$ 725.00	\$ 700.00	\$ 725.00
Town of Ward	100	\$ 119.00	-	-	-	-
Town of Wellsville	844	\$ 1,004.36	\$ 56,996.00	\$ 13,000.00	\$ 10,000.00	\$ 10,000.00
Village of Wellsville	1546	\$ 1,839.74	-	-	-	-
Town of West Almond	89	\$ 105.91	-	-	-	-
Town of Willing	428	\$ 509.32	-	-	-	-
Town of Wirt	397	\$ 472.43	\$ 1,600.00	\$ 480.00	\$ 470.00	\$ 480.00
County of Allegany	18344	\$21,829.36	\$ 23,000.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
			\$222,691.00	\$ 59,361.00	\$ 42,192.00	\$ 43,660.00

Appendix E