

**NOT  
APPROVED**

**FEB 25 2000**

**RESOURCE MANAGEMENT  
FEBRUARY 22, 2000**

Present: S. Myers, R. Bennett, E. Burdick, P. Regan, J. Walchli, E. Sherman, J. Margeson, F. Sinclair, D. Baker, C. Braack, C. Boss

**Guests:** Daniel Guiney, County Attorney  
Preston Lucas, River Trail Update

Meeting was called to order at 1:36.

On motion by J. Walchli, seconded by R. Bennett and carried to approve December 20, 1999 minutes.

S. Myers asked for everyone to introduce themselves due to students from the Intern Program present at the meeting.

**Fred Sinclair:**

Fred stated for the last four or five years there have been complaints of four wheel drive vehicles driving on County property. He stated the last complaint was called to the State Forest Ranger, and he reported it to Fred.

Dan Guiney, County Attorney presented the committee with a draft copy of the New Local Law that would prohibit the operation of motor vehicles, except snowmobiles. There was discussion on the changes.

On motion by E. Burdick, seconded by P. Regan and carried to approve the new Local Law except to change to specifically marked and permitted access roads and parking areas.

**PREPARE RESOLUTION**

Dan was asked to set up the date for public hearings.

Fred handed out the Plan of Operations 2000 for the committee to go over and to discuss at the next scheduled meeting.

He asked the committee's approval to adopt the 300 day time frame for district review of the Allegany County Agricultural District #1 a consolidation of Districts 1,2,3,4 and 11 in the towns of Allen, Birdsall, Centerville, Caneadea, Hume, Granger, Grove and Rushford.

On motion by J. Walchli, seconded by P. Regan and carried to adopt the 300 day time frame for district review.

The committee was requested to sponsor a resolution to hold two concurrent public hearings for the review process of the plan.

On motion by J. Walchli, seconded by B. Bennett and carried to sponsor a resolution.

### **PREPARE A RESOLUTION**

The Resource Management Committee on behalf of the Board of Legislators agreed to complete the necessary paper work after the reports and recommendations are returned from the Allegany County Agricultural & Farmland Protection Board and the Allegany County Planning Board.

The committee assigned the task of preparing the report for the Board of Legislators in accordance with section 303-a(2)(b) to the Allegany County Agricultural & Farmland Protection Board. The report considers the following six questions regarding the status of farming in the Districts and uses this information as basis for its recommendation.

1. THE NATURE OF FARMING AND FARM RESOURCES WITHIN THE DISTRICT.
2. THE OVERALL STATUS OF FARMING, THE FARM ECONOMY AND FARM INVESTMENT IN SUCH DISTRICT.
3. THE EXTENT TO WHICH THE NUMBER OF FARMS AND FARM ACRES IN SUCH DISTRICT FURTHERS THE PURPOSES FOR WHICH THE DISTRICT WAS ORIGINALLY CREATED.
4. THE EXTENT TO WHICH THE DISTRICT HAS ACHIEVED IT'S ORIGINAL OBJECTIVE.
5. COUNTY AGRICULTURAL AND FARMLAND PROTECTION PLANNING OR IMPLEMENTATION EFFORTS PURSUANT TO ARTICLE 25AAA OF THE AGRICULTURE AND MARKETS LAW.
6. RECOMMENDATIONS TO CONTINUE, TERMINATE OR MODIFY THE DISTRICT.

The committee assigned the task of preparing the report for the Board of Legislators in accordance with section 303-a(2)© of Article 25AA to the Allegany County Planning Board. This report considers the following four questions regarding the effect of the District and uses this information as basis for its recommendation.

1. THE EFFECT OF THE DISTRICT ON COUNTY AND LOCAL COMPREHENSIVE PLANS, POLICIES AND OBJECTIVES.

2. THE IMPACTS OF NONAGRICULTURAL DEVELOPMENT IN THE DISTRICT.
3. THE DEGREE OF COORDINATION BETWEEN LOCAL LAWS, ORDINANCES, RULES AND REGULATIONS THAT APPLY TO FARM OPERATIONS IN THE DISTRICT AND THEIR INFLUENCE OF FARMING.
4. RECOMMENDATIONS TO CONTINUE, TERMINATE OR MODIFY SUCH DISTRICT.

Fred went on to explain the rest of the necessary requirements to complete this plan and how they will be implemented. Cooperative Extension will be assisting the farmers as needed.

Rensselaer County Legislature sent a resolution asking the committee to send a letter of support to the New York State Public Service Commission for the proposed revision to Rule 12 of Niagara Mohawk Power Corporation's Tariff Filing. The proposed revision to rule 12 of the Niagara Mohawk Power Corporation's Tariff filing provides for an exemption to farmers for anaerobic digester technology, which has the potential to respond to many of the problems farmers face while managing manure generated from farm operations.

There was much discussion on the issue. On motion by P. Regan, seconded by R. Bennett and carried to request Fred Sinclair to prepare a letter of support for the proposed revision.

**Preston Lucas:**

P. Lucas handed out a draft of a Memorandum of Understanding between Allegany County and the New York State Department of Environmental Conservation concerning the Wellsville, Addison, Galeton Trail. Dan Guiney answered questions as needed during discussion.

P. Lucas stated that the NY State Department of Environmental Conservation requested the River Trail name be changed due to the possibility of other Trails in the County being made near the riverbanks. The modification of name will be WAG Trail (Wellsville, Allegany, Genesee River Trail). It will be referred to as the WAG Trail.

The trail is to be developed for pedestrian and bicycle recreation and transportation by the public as stated in the Grant Application.

It was decided to have committee members look over the draft, then have a meeting on February 28, 2000 at 1:15 to sponsor a resolution in support of the Memorandum of Understanding between Allegany County and the NY State Department of Environmental Conservation concerning the WAG Trail.

**Dianne Baker:**

Dianne gave an update on the progress of Cooperative Extension since the merger and the different programs Cooperative Extension provides. She stated Cooperative Extension has been working more with the school districts on what education services they can provide them.

J. Walchli requested a joint meeting with all the different Youth Organization Leaders to more utilize everyone's services. There was much discussion on what needs to be done.

There was discussion on the need to set up a program to better educate the public on how to manage their finances by working with Cooperative Extension and ACCORD Corporation. On motion by J. Walchli, seconded by E. Burdick and carried to refer this to Human Services Committee for recommendation on getting this program started.

**REFERRED TO HUMAN SERVICES**

**Craig Braack:**

Craig handed out a rough outline of a Five Year Plan for the County Historian. There was discussion on the projects outlined in the plan.

Craig stated he is working with the Towns and Village Historians, Historical Societies, and Town Boards to set aside space for historical information to be compiled into one area.

S. Myers suggested having town libraries possibly devoting room to display local history items etc.

There was discussion of the Bicentennial of Allegany County in the year 2006 and the possible plans for that time.

P. Regan discussed technology to combine history compiled from individuals in the County. P. Regan will work with Craig and come up with recommendations for the committee to review.

On motion by P. Regan, seconded by J. Walchli and carried to approve the appointments of Rodney K. Bennett, and William G. Dibble as Legislative members to the Soil and Water Conservation District Board.

**PREPARE A RESOLUTION**

On February 20, 2000 there was a news article on the proposed national wildlife Conservation and Reinvestment Act. There was discussion on how this will affect Allegany County hunting and fishing regulations. On motion by P. Regan, seconded by E. Burdick to support a resolution opposing this Act.

### **PREPARE A RESOLUTION**

There was a news article on the State clothing tax. There was discussion, and it was decided to check further into the issue.

S. Myers presented the committee with information, she acquired regarding purchase of electricity and natural gas through a cooperative effort currently taking place in Central New York and administered by the Board of Cooperative Educational Services (BOCES). There was discussion on the matter and it was decided to check further into the issue.

### **Chris Boss:**

On motion by P. Regan, seconded by J. Walchli, and carried to go into executive session at 3:18 on a personnel issue.

On motion by P. Regan, seconded by E. Burdick to go out of executive session at 3:18.

Meeting was adjourned at 3:35.

Submitted: Alice Alsworth

# TIME FRAME FOR DISTRICT REVIEW

## Consolidated Agricultural District #1

Anniversary Date December 17, 2000

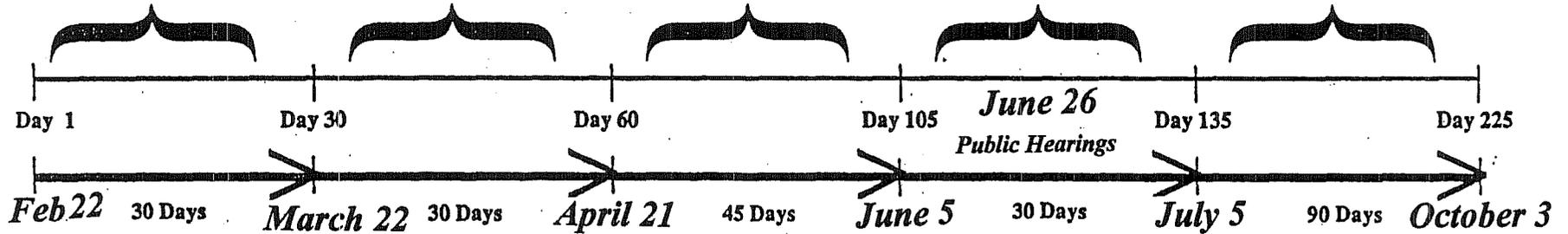
Upon receipt of DA&M's 300 day Notice, prepare a review schedule including a date for public hearing.

Commence the 30 day public comment period by publication and posting of notice.

CPB prepares written recommendations to CLB on potential effects of district and proposed modification; AFPB prepares written recommendations to CLB concerning the district and proposed modifications. Both boards are to consider factors pursuant to Section 303 (3) and make findings pursuant to Section 303 (7) (b).

Preparation and mailing of public hearing notice and holding of public hearing. (The public hearing must be held between 180 days and 120 days prior to the district's review anniversary.)\*

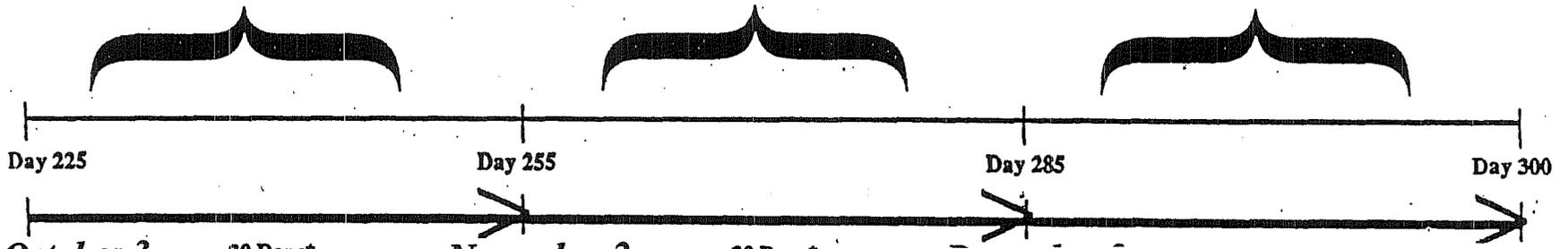
Determination by the CLB to continue district unchanged, with modification or to terminate at end of the 8, 12 or 20 year review period. CLB determination to be submitted to the Commissioner along with district description must include tax map I.D. #'s for all parcels within the district with a map which shows boundaries in relation to tax parcel boundaries.



Within approximately 90 days from date of review anniversary DA&M receives county documentation and determines completeness. Upon determination of completeness, district is reviewed by state agencies.

Department reviews district, Commissioner must determine that area within the district is predominantly viable agricultural land and that the district is consistent with environmental and state comprehensive plans, policies and objectives. If the district is modified, the Commissioner must also determine if the district, as proposed, is feasible and will assist in maintaining a viable agricultural industry.

District Review Anniversary.



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RESOURCE MANAGEMENT  
FEBRUARY 22, 2000

MAR 3 2000

Present: S. Myers, R. Bennett, E. Burdick, P. Regan, J. Walchli, E. Sherman, J. Margeson, P. Lucas, F. Sinclair

Meeting was called to order at 3:19.

S. Myers stated Daniel Guiney; County Attorney looked over the February 20, 2000 news article on the proposed national wildlife Conservation and Reinvestment Act. Mr. Guiney requested a meeting with P. Regan to discuss this matter further before a resolution would be drawn up. P. Regan will report back to committee.

The committee discussed the Memorandum of Understanding between Allegany County and the New York State Department of Environmental Conservation concerning the Wellsville, Addison, Galeton Trail. P. Regan requested adding Willing with Wellsville on the name due to a lot of the Trail being in Willing. It would not change the WAG Trail name at all. It was decided to have it read "WELLSVILLE/WILLING ALLEGANY GENESEE RIVER TRAIL"

It was also discussed about non-motorized vehicles on the trail, and other uses. It will be discussed further at a later date.

P. Lucas presented a letter to go to the State DEC for committee approval. On motion by J. Walchli, seconded by P. Regan and carried to approve the letter with the addition of Willing on the name of the trail.

F. Sinclair stated the County's responsibilities on specifics of the trail. His department will work with the Public Works Department on further completion and report back to the committee.

On motion by P. Regan, seconded by J. Walchli and carried to go into executive session on a personnel issue at 3:30.

On motion by P. Regan, seconded by J. Walchli and carried to go out of executive session at 3:54.

Meeting adjourned

Submitted: Alice Alsworth

RESOURCE MANAGEMENT  
APRIL 17, 2000

John Margeson  
**NOT  
APPROVED**

APR 24 2000

**Present:** S. Myers, R. Bennett, E. Burdick, P. Regan, E. Sherman, J. Margeson, F. Sinclair, C. Boss, D. Baker

**Guest:** Joe Collins

Chairman S. Myers called the meeting to order at 1:35.

On motion by E. Burdick, seconded by R. Bennett and carried the minutes for the February 22, and February 28<sup>th</sup> meetings were approved.

**Joe Collins:**

S. Myers introduced Joe Collins to talk about the adoption of an amendment of the Local Law to prohibit the operation of motor vehicles, except snowmobiles in County parks, recreation areas and forest lands and to also increase the amount of the fine for violation of Local Law. Joe asked the Board of Legislators to include ATV's with the snowmobiles. He was asked to set up their own organization and insurance then bring the matter back to the Board for any necessary changes. The Local Law Resolution was pulled at the last Board meeting so that the Resource Management Committee can address Joe's concerns. Fred Sinclair, Director of Soil and Water Conservation's was asked to address Joe with his concerns on use of the County property. There was a lengthy discussion on some of the main concerns such as, liability issues, property use issues, speed control, State land use. Joe stated the New York State Off Road Vehicle Organization carry their own insurance to cover off road vehicle organizations. The committee answered Joe's issues as well. There was discussion on trail rules and regulations set up by Pennsylvania. S. Myers asked that Joe work with E. Burdick on the issues and to see what can possibly be worked out with the County, and State for trails for ATV's as well. E. Burdick is to report back to the committee at their next meeting. P. Regan asked Joe to send Pennsylvania's trail maps and whatever information he could obtain to help out in dealing with this issue.

On motion by R. Bennett, seconded by E. Burdick and carried to proceed with the Local Law.

**PREPARE A RESOLUTION**

**Dianne Baker:**

Dianne stated there has been a reduction in staff at the Belmont office. There will be a new position created in Ag-Farm Business Management/Ag Economic Development.

During Earth Week they targeted 4-8 grades in all schools in the County. Programs were done in the sixth grades. They each received a small duplicated recycle bin-bank and the students planted flower seeds.

The Master Gardeners will begin working in the Belmont Office in mid-May on Mondays from 9-12.

S. Myers asked if Cooperative Extension would contact the Town of Andover and help them with their project on Main Street with plants. She also asked if they could work with other Towns and Villages in the County with their street beautification efforts.

The Allegany County office of Cornell Cooperative Extension is planning a dairy tour of small farms in the County and are hoping for legislative participation in early June.

The Food Stamp Nutrition Education Program now has a program cooking with clowns and they did a showcase in April at the Albany meeting. It received good reviews. Our Food Stamp Nutrition Program ranks 2<sup>nd</sup> best in the entire state.

**Rod Bennett:**

R. Bennett stated Otsego County Board recently passed a resolution asking the State Agriculture Commissioner Nathan Rogers to take emergency action to implement the Rogers-Allen Act. The law allows the NYS Commissioner of Agriculture and Markets to establish an emergency price for Class I, Class II, and Class III milk in New York State to help maintain the viability of agriculture in the state. Steuben County is also reviewing and considering the Otsego Resolution. The Board of Legislators also received a letter from Allegany County Farm Bureau Board of Directors requesting that the Legislature review and take action on this matter. It also urged the Legislature to push for the Dairy Compact for all of NY State, which it would mean approximately \$1.20 hundred weight more to local farmers. R. Bennett asked for committee to support a similar resolution. On motion by P. Regan, seconded by R. Bennett and carried for political support to implement this action.

**PREPARE A RESOLUTION**

**Fred Sinclair:**

Fred stated the notices for the Agricultural Districts review comment period will be published this week and the local notices posted. He said this would begin the 30-day public comment period after which the information will be forwarded to the Planning board and Agricultural and Farmland Protection Board for their usage in preparation of their findings.

The notices of the review and consolidation of Districts were mailed to 793 landowners, and they included a review worksheet. So far in a months time, 313 worksheets have been returned which is 46% of the total amount sent out. If there isn't any response by the end of the year the land will remain in the District.

comment period

A request was received by a neighboring property owner to purchase hardwood tops for fuelwood along his boundary connecting the County forest. The County attorney has prepared a contract for a small sale category. This was done as a good will gesture to the adjoining neighbor.

Yansick Lumber have begun logging on their property which we share the right of way. They will repair any damage done when job is completed.

The Rushford Lake Swim area is being worked on in preparation of opening. Fred estimates \$500 in limb trimming to remove dangerous limbs. S. Myers asked for a new sign to be installed for the entrance of the park. The pedestrian bridge decking at Seneca Oil Spring will need to be replaced. There are also dead trees that need to be removed. The District is initiating the USDA Environmental Quality Incentive Program EQIP in the Rushford Lake Watershed. In cost sharing of \$180,000 will be made available to farms in the watershed that qualify for the program. The project is to address sources of water pollution from agricultural sources of pathogens, nutrients and sediment. There is available subsequent financing when needed.

There was discussion on Chautauqua's digester, and the possibility of going and seeing it. ~~It was stated Wyoming County has one as well.~~

**John Margeson:**

J. Margeson had been asked to look into the matter of what committee has jurisdiction over the Snowmobile issues. It was determined that the Ways and Means rules are silent on this issue, so the decision is determined by the Chairman of the Board. E. Sherman, Chairman of the Board determined that all Snowmobile issues should go through the Resource Management Committee as they have been done in the past. John stated it would be wise to have it in writing and clearly stated what committee has jurisdiction on what issues.

On motion by P. Regan, seconded by E. Burdick and carried to refer the issue to Ways and Means to change the Board Rules to state who has jurisdiction on certain issues.

**REFERRED TO WAYS AND MEANS**

On motion by R. Bennett, seconded by E. Burdick and carried to approve the appointments to the Region 9 Fish and Wildlife Management Board as follows:

Legislative Representative Member  
Patrick Regan

Alternate Legislative Member  
Edmund C. Burdick

Sportsmen's Representative Member  
Derwood Say

Alternate Sportsmen's Rep. Member  
John Lewis

**PREPARE A RESOLUTION**

On motion by P. Regan, seconded by R. Bennett and carried to approve the Youth Board appointments as followed:

Appointments expiring March 25, 2002  
Roland Duttweiler, Angelica – District I  
Deborah Aumick, Scio – District III  
Ralph Eastlack, Wellsville – District IV  
Gary Ostrower, Alfred – District V

Appointments expiring March 25, 2003  
Deborah Knapp, Angelica – District I  
Kathy Morris, Cuba – District II  
Jack Emrick, Scio – District III  
Michael Jackson, Andover – District IV  
Robert Donius, Alfred Station – District V

**PREPARE A RESOLUTION**

**Chris Boss:**

Chris stated the Youth Board Dinner will be May 10<sup>th</sup> at Moon Winks at 6:00 and the committee members are welcomed to attend.

Everyone express regrets of Chris's resignation and everyone wished her well.

J. Margeson asked committee to go into executive session to discuss a personnel issue.

On motion by P. Regan, seconded by E. Burdick and carried to go into executive session at 2:55.

On motion by R. Bennett, seconded by E. Burdick and carried to go out of executive session at 3:11.

Meeting was adjourned at 3:11.

Submitted: Alice Alsworth

NOT  
APPROVED

RESOURCE MANAGEMENT  
JUNE 15, 2000

JUN 20 2000

Present: S. Myers, R. Bennett, E. Burdick, P. Regan, J. Walchli, J. Margeson, F. Sinclair.  
C. Braack, D. Baker

Meeting was called to order at 1:35.

On motion by P. Regan, seconded by E. Burdick the April 17<sup>th</sup> minutes were approved as corrected.

**Dianne Baker:**

Dianne stated that the Cooperative Extension will be hiring 6 new staff for the WIC Program. This will save the Allegany County Health Department \$63,000 in fringe benefit costs. S. Myers asked where the sites will be? Dianne stated they will all be in the same locations as previous WIC Programs.

This is the third round of funding for the Food Stamp Nutrition Education Program in the total amount of \$212,000, of which \$100,000 will benefit Allegany County.

There will be an Allegany County Outdoor Education Center, which will include a Wet Lands Project as well located at the new site of the Genesee Valley School. It will be used by Houghton, Alfred State, Alfred University students as well as being open to the public.

There will be a new Extension Connections Format and Readership Program offered with quarterly reports being sent out to residents of the County. S. Myers asked for the information to be sent to the Public Libraries for distribution as well. In this report there will be a section of where to go to dispose of paints, and hazardous waste products in the County, which will better educate the public.

The new Youth Development Agent will be spending 80% of their time allocated to working with youth in the public school system.

Advertisement for a new Agricultural and Rural Economic Vitality/Farm Business Management Education position has gone out. This job will focus primarily on developing vacant farmland in Allegany County. The total cost of support for this position will be \$52,000.

There was discussion on the regeneration of our wood products in Allegany County. After much discussion it was decided to have Dianne Baker check on the possibilities of a grant for subsidizing the cost of new seedlings.

Dianne was very pleased to announce that the staffing will be increasing from 11 to 22 (includes new hires). They are as follows: Family & Consumer Science Program has

increased from 2 to 4. Ag and Natural Resources has increased from 1 to 5. The Youth Development has remained the same at 4, WIC will be increasing from 0 to 6. Administration has decreased from 2 to 1. Clerical support has remained the same at 2.

**Fred Sinclair:**

Fred presented the committee with a draft report on the Consolidated Agricultural District #1, from the Agricultural and Farmland Preservation Board and the Allegany County Planning Board. This report has to be reviewed and approved by the Planning Board next Wednesday. It has already been approved by the Agricultural and Farmland Preservation Board. There was a special outreach to the Amish districts with five or six farms enrolled into the project.

There was a discussion on the Green Way Trail and the farmers in the Ag Districts working together for the benefit of both groups, and the progress that has been made.

On motion by R. Bennett, seconded by P. Regan and carried to go into executive session to discuss issues on County property at 2:04.

On motion by P. Regan, seconded by E. Burdick to go out of executive session at 2:22.

On motion by R. Bennett, seconded by P. Regan and carried to request Fred Sinclair to have twenty-two acres of wood lot appraised.

E. Burdick stated issues with the Seneca Oil Springs Park that needed to be handled. There was much discussion.

On motion by E. Burdick, seconded by R. Bennett and carried to send a referral to the Department of Public Works, to have them look into the cost and construction of a sign to be installed at the entrance to the Seneca Oil Springs Park.

**REFERRAL TO DEPARTMENT OF PUBLIC WORKS**

On motion by J. Walchli, seconded by P. Regan to send a referral to the Department of Public Works to do major repair to the driveway to the Seneca Oil Springs Park with new gravel, and grater work. To also trim brushes etc. at the entrance and surrounding areas of the park to improve the overall appearance of the park for a better tourism attraction area.

**REFERRAL TO DEPARTMENT OF PUBLIC WORKS**

J. Walchli was asked to check with the Oil Producers Committee to see what they could do to help. Fred Sinclair was asked to set up a meeting with the Seneca Nations Tribal Council, Oil Producers Committee and the Resource Management Committee to work together to see what major improvements can be accomplished.

**Craig Braack:**

Craig discussed with the committee about the necessary improvements that need to be done to the Museum, and what to do for now. He stated the building is shifting which is causing damage to the windows. He was told that in order to help correct this problem, tension rods needed to be installed to gradually bring the building back into line before the windows can be worked on properly.

On motion by R. Bennett, seconded by P. Regan to give a referral to the Department of Public Works to make the necessary adjustments to the building to help relieve the buckling problem.

**REFERRAL TO DEPARTMENT OF PUBLIC WORKS**

Craig passed out thank you notes he received from a tour he gave school students recently.

The Development Office sent out a recent survey to all residents in the County. One of the questions on the survey asked what County Office would you like to be able to have e-mail contact with? The County Historians Office was the highest on the list so far.

**John Margeson:**

John requested the committee to sponsor a resolution to enter into a continued lease contract with the Rushford Lake District for the Rushford Lake Swim Area.

On motion by J. Walchli, seconded by R. Bennett and carried to sponsor a resolution.

**PREPARE A RESOLUTION**

John requested the committee to sponsor a referral to Ways and Means to transfer \$3,200 from A1990.4 (Contingency) to A7180.412 (Rushford Lake Repairs – Real Property) to cover expenses to replace the roof on the bath house, trimming of trees along the boundary of the property, in which the contractor will do both jobs.

On motion by E. Burdick, seconded by J. Walchli and carried to support the transfer of funds in order to complete the necessary work that needs to be done.

**PREPARE A RESOLUTION**

**REFERRAL TO WAYS AND MEANS**

On motion by R. Bennett, seconded by P. Regan and carried to go into executive session at 3:18 for a personnel issue.

On motion by P. Regan, seconded by R. Bennett and carried to go out of executive session at 3:27.

Meeting was adjourned at 3:28.

Submitted: Alice Alsworth

# MEMORANDUM OF EXPLANATION

Intro No. \_\_\_\_\_  
(Clerk's Use Only)

**COMMITTEE:** Resource Management  
Ways and Means

**DATE:** June 15, 2000

Resolution transfers \$3,200 from Contingency to A7180.412 Beach and Pool - Repairs to finance the cost of replacing the roof on the bathhouse and remove dead branches from trees on the property.

**FISCAL IMPACT:** \$3,200

**FOR FURTHER INFORMATION REGARDING THIS MATTER, CONTACT:**

John E. Margeson  
**NAME AND DEPARTMENT**

268-9217  
**TELEPHONE NUMBER**

## RESOURCE MANAGEMENT APRIL 17, 2000

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The Rushford Lake Swim area is being worked on in preparation of opening. Fred estimates \$500 in limb trimming to remove dangerous limbs. S. Myers asked for a new sign to be installed for the entrance of the **Seneca Oil Springs Park**. The pedestrian bridge decking at Seneca Oil Spring will need to be replaced. There are also dead trees that need to be removed.

The District is initiating the USDA Environmental Quality Incentive Program EQIP in the Rushford Lake Watershed. In cost sharing of \$180,000 will be made available to farms in the watershed that qualify for the program. The project is to address sources of water pollution from agricultural sources of pathogens, nutrients and sediment. There is available subsequent financing when needed.

There was discussion on Chautauq's digester, and the possibility of going and seeing it.

**John Margeson:**

J. Margeson had been asked to look into the matter of what committee has jurisdiction over the Snowmobile issues. It was determined that the Ways and Means rules are silent on this issue, so the decision is determined by the Chairman of the Board. E. Sherman, Chairman of the Board determined that all Snowmobile issues should go through the Resource Management Committee as they have been done in the past. John stated it would be wise to have it in writing and clearly stated what committee has jurisdiction on what issues.

On motion by P. Regan, seconded by E. Burdick and carried to refer the issue to Ways and Means to change the Board Rules to state who has jurisdiction on certain issues.

**REFERRED TO WAYS AND MEANS**

On motion by R. Bennett, seconded by E. Burdick and carried to approve the appointments to the Region 9 Fish and Wildlife Management Board as follows:

Legislative Representative Member  
Patrick Regan

Alternate Legislative Member  
Edmund C. Burdick

Sportsmen's Representative Member  
Derwood Say

Alternate Sportsmen's Rep. Member  
John Lewis

**PREPARE A RESOLUTION**

On motion by P. Regan, seconded by R. Bennett and carried to approve the Youth Board appointments as followed:

Appointments expiring March 25, 2002  
Roland Duttweiler, Angelica – District I  
Deborah Aumick, Scio – District III  
Ralph Eastlack, Wellsville – District IV  
Gary Ostrower, Alfred – District V

Appointments expiring March 25, 2003  
Deborah Knapp, Angelica – District I  
Kathy Morris, Cuba – District II  
Jack Emrick, Scio – District III  
Michael Jackson, Andover – District IV  
Robert Donius, Alfred Station – District V

**PREPARE A RESOLUTION**

**Chris Boss:**

Chris stated the Youth Board Dinner will be May 10<sup>th</sup> at Moon Winks at 6:00 and the committee members are welcomed to attend.

Everyone express regrets of Chris's resignation and everyone wished her well.

J. Margeson asked committee to go into executive session to discuss a personnel issue.

On motion by P. Regan, seconded by E. Burdick and carried to go into executive session at 2:55.

On motion by R. Bennett, seconded by E. Burdick and carried to go out of executive session at 3:11.

Meeting was adjourned at 3:11.

Submitted: Alice Alsworth

# ***CONSOLIDATED AGRICULTURAL DISTRICT #1***

***A report to the Allegany County Legislature***

***From***

***The Agricultural and Farmland preservation Board***

***And***

***The Allegany County Planning Board***

***June 15, 2000***

In accordance with section 303-a(2)(b) of Article 25AA, the **Allegany County Agricultural & Farmland Protection Board** prepared this report for the Allegany County Board of Legislators. The report considered the following six issues, regarding the status of farming in Consolidated Agricultural District #1, (CAD1) and used this information as basis for its recommendation.

1. **THE NATURE OF FARMING AND FARM RESOURCES WITHIN THE DISTRICT.** Farming and farm income within the District is predominantly composed of Dairy, Cash Cropping, Beef production, Timber and Hardwood harvesting, and Maple syrup. Most farms are small, however, there are 5 registered CAFO operations (>300 animal units) in CAD 1. There is an active Amish Community in the District with as many as 24 Amish farms. The Amish Community has been invited to participate in enrolling lands in CAD1. More than half of the land area involves upland terrain and soils with limitations however, there is an abundance of prime and important farmland located mostly in the valleys, along the Genesee River and contributing streams. There are large tracts of state land in and amongst CAD 1 within the towns of Centerville, Granger, Allen, Caneadea, Rushford and New Hudson.
2. **THE OVERALL STATUS OF FARMING, THE FARM ECONOMY AND FARM INVESTMENT IN SUCH DISTRICT.** "As the price of milk and beef goes, so goes the farm economy in Allegany County" This statement holds true for CAD1. The number of Farms and investments has declined overall. Smaller operations are extremely vulnerable to low market prices for milk and beef. There are more big farms with less of an overall investment. The overall production of milk and cash crops has

gained, however, even though there are fewer farms. There is no longer an Agway, farm supply, or mill in the immediate area. The agricultural business at NAPA has fallen off. Feed is coming in from brokers rather than local feed mills and much of the parts and machinery purchasing is occurring other than locally. There are two large milk plants, which are thriving near the District. They are Friendship Dairies and Empire Cheese. These plants are still heavily purchasing local whole milk. Cash cropping of grains and corn silage on the prime soils and production of hay remains a viable farm activity. Beef production suffers from fluctuating market prices and the lack of coordinated marketing of finished cattle. Maple syrup is still a viable industry and the timber and hardwood market is stable although the proper management and harvesting of woodlands remains an issue of concern.

3. THE EXTENT TO WHICH THE NUMBER OF FARMS AND FARM ACRES IN SUCH DISTRICT FURTHERS THE PURPOSES FOR WHICH THE DISTRICT WAS ORIGINALLY CREATED. There is approximately 38,000 acres in CAD1. There are over 100 farms involving more than 25,000 acres (66%) in farm ownership, 24,383 acres (58%) is actively cropped. 5,843 acres are rented from non farm owners for cropping. The sheer number of farms has decreased since the creation of the individual Districts, however, the larger operations are presently utilizing the available prime and important farmlands as well as significant tracts of marginal land in support of their operations. The farms inclusive of rented land are utilizing the prime and important farmlands within the area of Consolidated Agricultural District #1 to the extent that there is very little loss of prime and important farmland to abandonment or development pressures. There is the occasional location of a new business, municipal facility or housing on prime land however the extent of this type of development in CAD1 has not significantly affected the nature or circumvented the purpose for which the Districts were originally created.

#### LIVESTOCK OPERATIONS (TYPE)

Dairy (55)

Cash Crop (26)

Livestock (27)

Sugarbush (5)

Horticulture (2)

Christmas Trees (3)

Poultry (1)

Other (6)

#### ESTIMATED ANNUAL GROSS FARM SALES

Below \$10,000 (48)

\$10,000 to 39,999 (20)

\$40,000 to 99,999 (12)

\$100,000 to 199,999(8)

\$200,000 TO 499,999 (18)

Over \$500,000 (6)

#### Capital Investment Over Past 7 Years

Below \$10,000 (45)

\$10,000 to 49,999 (35)

\$50,000 to 99,999 (13)

\$100,000 to 199,999 (6)

Over \$200,000 (8)

4. THE EXTENT TO WHICH THE DISTRICT HAS ACHIEVED IT'S ORIGINAL OBJECTIVE. The Districts which make up CAD1 were originally created to serve to maintain the agricultural vitality by :

- encouraging the continuation of farming and investment for maintenance of competitive farming.
- to counteract the premature retirement of farmland and the loss of viable soils and to serve as an incentive for towns to direct incompatible growth to other areas and discourage leap frog development.
- To help maintain an important source of local food supply
- To maintain an important source of open space and rural character of these areas.
- Protect farming operations by prohibiting local regulations that could restrict normal farming practices .
- To have a positive economic effect for the county and protect farm operations and processors.
- To provide the land use framework that Town boards can utilize to direct development into compact patterns which can efficiently be served with public facilities.

The Ag. Districts, which are being consolidated into CAD1, have for the most part met their original objectives. Over time, the goal of

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maintaining an important source of local food supply has lost relevance and there is some evidence of leap frog development. The development has not occurred at a pace, which is having a major impact on Prime or important farmland, and there aren't many instances of residences in conflict with agriculture. . There have been several instances where the installation of municipal utilities have been evaluated, guided and planned in concert with agriculture because of the Ag. District being in place. The establishment of the Greenway has been perhaps the most controversial topic where it will cross Prime and Important farmland and poses a threat to access. This public facility may also bring the Right to Farm Legislation into play. The issues are being identified and negotiated between Greenway representatives and local Farmers. Initially there were large tracts of land enrolled in Ag. District 4, which are in close proximity to heavily developed areas around Rushford Lake. The Ag. District has protected these operations from nuisance complaints and in some instances warded off development of farmland into lake recreational property.

5. COUNTY AGRICULTURAL AND FARMLAND PROTECTION PLANNING OR IMPLEMENTATION EFFORTS PURSUANT TO ARTICLE 25AAA OF THE AGRICULTURE AND MARKETS LAW.

Allegany County has recently initiated a consolidation of Agricultural Districts. This is being done to address the issue of timely review and to streamline the review process. The Agricultural and Farmland Protection Board (AFPB) is designing a process for data gathering, map generation and analysis of land capability which will further improve the management of and meet the objectives of the Agricultural Districting program. The AFPB is also in the process of applying to NYS for funding to create a Farm Viability Action Plan. Specific action areas have been identified in preliminary planning sessions. They are:

- Organic Milk and Beef Production
- Financial Risk Management and Contract Marketing
- Cooperative Beef Backgrounding
- Grazing and Intensive Rotational Pasture Utilization
- Consolidation of Agricultural Districts and GIS based farmland analysis
- Provide technical and financial assistance to CAFO regulated farm operations to insure a smooth transition into compliance.

6. RECOMMENDATIONS TO CONTINUE, TERMINATE OR MODIFY THE DISTRICT. It is the recommendation of the Allegany County Agricultural and Farmland Protection Board, that Agricultural Districts #1,2,3, 4 and 11 be approved for continuation and that said Districts be modified as requested by the participating landowners and consolidated into Agricultural District #1.

In accordance with section 303-a(2)© of Article 25AA, the **Allegany County Planning Board** has prepared this report for the Board of Legislators. The report considers the following four questions regarding the effect of the District and uses this information as basis for its recommendation.

1. **THE EFFECT OF THE DISTRICT ON COUNTY AND LOCAL COMPREHENSIVE PLANS, POLICIES AND OBJECTIVES.** The few instances of land use control within affected townships were evaluated against the effect of the District. The positive effect of a well managed Agricultural District is of paramount importance to the County. The rural character of Allegany County is defined by our largest industry, Agriculture the Agricultural Districts further this important prime industry. The District exists in harmony with County comprehensive plans policies and objectives.
2. **THE IMPACTS OF NONAGRICULTURAL DEVELOPMENT IN THE DISTRICT** Nonagricultural development within the Agricultural District is monitored and regulatory guidelines for assessment of impact followed. The installation of infrastructure has in all instances appropriately considered and avoided significant negative impacts to the Districts. Areas which have requested removal from the District and or changed use have not threatened the nature or well being of the District. Development of the Greenway trail across this area presents some potential for conflict between farming operations and the public. The Trail traverses prime and important farmland . Access to fields across the trail, spray drift, odors, safety and Right To Farm legislation are issues which should be considered carefully by planners and regulators of the Trail. Every effort should be made to minimize the conflict between such a Public Trail and agricultural activities within the District. Safety issues regarding motorized usage, farm crossings and provision of restrooms are issues of concern. Joining the cultures of trail users with the Agricultural area will require awareness, planning, control and diplomacy.

3. THE DEGREE OF COORDINATION BETWEEN LOCAL LAWS, ORDINANCES, RULES AND REGULATIONS THAT APPLY TO FARM OPERATIONS IN THE DISTRICT AND THEIR INFLUENCE ON FARMING. Local laws, ordinances, rules and regulations exist in concert with the presence of Agricultural Districts. Right to Farm Legislation further legitimizes the existence of and right to perform farm operations. Change and growth are welcomed but not at the expense of Agriculture. The Towns of Grove and Caneadea are the only areas currently zoned within the affected Districts. The Town of Grove has not been fully included in past reviews due to small remote acreage. Grove will be fully included in the Future. The Rushford Lake Recreational District exists in very close proximity to the Agricultural zone and the odor and potential water pollution concerns are occasionally heightened. This is the most obvious area where two zones touch and occasionally are in conflict. For the most part, zoning is coordinate with agricultural land use and does not produce any major impact on the District.
4. RECOMMENDATIONS TO CONTINUE, TERMINATE OR MODIFY SUCH DISTRICT. Recommendation is offered both to continue Agricultural Districts # 1,2,3,4, and 11 and further to modify these Districts, per the requested acreage changes, and further that these Districts be consolidated into the single Agricultural District #1.

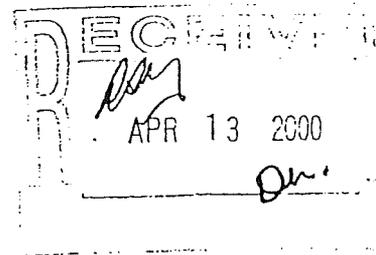
The impact of agriculture on the County dictates that items relating to management of Agricultural Districts be handled as efficiently as possible. Consolidation of the Districts will serve those within the District and County taxpayers and should insure the required, proper and timely review of the District.

*Nice  
Concepts*

*Stained Glass Studios*

8979 Main Street  
Rushford N.Y. 14777

(716)437-5259  
(716)437-5067 Fax  
niceconcepts@att.net



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Tuesday April 11, 2000

Mr. Dennis Dunham  
Allegany County  
Department Of Public Works  
County Office Building, Room 210  
Belmont, New York 14813

Dear Mr. Dunham:

First of all, let me take this opportunity to thank you for allowing us the pleasure of meeting with you and the opportunity to bid on the Stained Glass Window repair at the Counties Museum. After carefully review of the condition of your windows from the interior and exterior of the premise and our extensive knowledge in both the areas of building construction and stained glass window fabrication, repair and renovation it is in our opinion that the age of the 14 stained glass windows in question coupled with environmental factors are not the only reason for their failure at this time. The other and perhaps the most important reason for their failure is structural problems with the building. Upon careful evaluation of exterior walls of the building one can see how far out the side walls (at the top plate below where the rafter tails rest) this is especially obvious on the North facing side wall toward the rear of the building which is also the location of 2 of the worst windows. The wall has kicked out at the top forcing the window in (thus the folds in window towards the middle of the panel ) the twisting back of the wall has caused the window to buckle inwards at the side. If someone were experienced and lucky enough to remove those panels, repair and reinstall them they would discover that they no longer fit the opening they were designed to fit because the building has changed its shape along with its window opening sizes It is my hope to save you some money. The money you spend now on these windows will be lost in 5-10 year or sooner if you do not stop the building from further movement or even collapse. I have spoken with the Historian at the Stained Glass Association of America ,of which I am a member, an she recommended you seek out the services of a Qualified Architect or engineer, perhaps from the State Historic Society, specializing in historic property

repair for the best solution to the problem. We concur that it is wiser to fix the building now, then your restoration attempt on the windows will be more productive with longer lasting results.

. This brings me to the next problem. I can understand the reason that government bodies must acquire bids for repair to their buildings and properties, via the nature of the bid process. Plumbing, electrical, grounds and building maintenance being that the mechanic are all basically the same from field to field that is to say roofing is roofing applied by roofing contractors, electrical installed by electrical contractors all basically the same within their own area of expertise and must perform their craft to the codes set forth by each municipality. However, these windows fallout of this category of repair and fall into a ART and HISTORIC Preservation repair , therefore, The lowest price bid will most often bring with it the poorest results, as there are no governing bodies to set forth the codes to follow nor the experience required to perform the specific tasks required to repair or fabricate this style of glazing, which is the art glass windows craft . In short you can't call Anderson Windows and order 14 windows at such and such a size, at so much per installation because Art glass is not Mass produced, it is individually hand crafted with carefully consideration to architectural and structural substance as well as visual beauty.

As for our bid on the repairs, I must respectfully decline the offer as I feel I am Not Bidding against my peers, also Coupled with the fact that the structural problems with the building have not been addressed at this time. Stained Glass Is my sole Profession not a secondary field. My Name and reputation with the Association and future clients are on the line. The window that was repaired already, looks beautiful to the untrained eye. And I'm sure They did the absolute best they could do. This is what happens when you try to take the lowest bid. corners are cut quality goes down. Stained Glass Artist are Few and far between, but they are out there, Allegany County has significant and important works of Art in these windows as your Historians know, don't trust them to just any one because the dollar amount for their repair is less. In the end one fact of business remains the same you can't get something for nothing.

Yours is a VERY tough Job and its a tough place to be between Dollars and History, it is my sincerest hope that this letter helps you with the powers that be and perhaps make your Job a little easier.

I would be happy to submit a proposal for the proper repairs required for these windows to preserve them and our County's investment for future generations. Thank you again, good luck and God Bless.



Karen Nice  
NICE CONCEPTS

P.S.

I have sent a booklet to Craig Brack, Published by the Stained Glass Association of America, entitled: Standards and Guide Lines for the Preservation of Historic Stained Glass. This well help to inform you of the processes involved in repair and may help you to separate studios from side lines and hobbyist in the art glass craft. I hope you find it helpful in your Quest.

Karen Nice

cc/Dennis Dunham-Public works  
Craig Brack-Historian  
John Margeson-County Administrator  
James Mulholland-Treasurer  
Jesse Case- Tourism

RESOURCE MANAGEMENT  
JULY 10, 2000

John M.  
NOT  
APPROVED

JUL 17 2000

**Present:** S. Myers, R. Bennett, E. Burdick, P. Regan, J. Walchli

**Others:** K. Neilsen, C. Crandall, R. Truax, Wm. Dibble, J. Graffrath, P. Lucas, C. Corkey, R. Heineman, B. Reynolds, E. Sherman, J. Margeson

Chairman Myers called the meeting to order at 4:45 p.m. The purpose of the meeting was to conduct a discussion with the members of the Committee of the Whole relative to the question of whether the vacant position of Youth Bureau Director/Stop-DWI Coordinator should be filled or whether those duties should be reassigned to existing agencies.

Chairman Myers gave every member an opportunity to express his views as it pertains to the issue.

At the conclusion of the meeting, a straw vote was taken and a majority of the members voted in support of filling the vacant position and maintaining the current administrative structure of the Youth Bureau and Stop-DWI Office.

R. Bennett then moved that the committee sponsor a resolution to appoint Ms. Deborah Aumick of Scio, New York as the Youth Bureau Director/Stop-DWI Coordinator at a combined starting salary of \$32,500 per annum. The motion was seconded by E. Burdick and carried unanimously.

Meeting adjourned at 5:45 p.m.

**NOT  
APPROVED**

**RESOURCE MANAGEMENT  
AUGUST 21, 2000**

70000 111.  
**RECEIVED**

**AUG 28 2000**

**ALLEGANY COUNTY  
BOARD OF LEGISLATORS**

**Present:** S. Myers, R. Bennett, E. Burdick, P. Regan, E. Sherman, J. Margeson, D. Baker, D. Aumick

**Absent:** J. Walchli

**Guest:** Joseph Collins, Genesee Valley ATV Association  
Teri Violet – Cooperative Extension

Chairman S. Myers called the meeting to order at 2:38.

On motion by P. Regan, seconded by R. Bennett and carried the minutes of June 15 were approved.

**Joe Collins:**

Joe gave an updated report on the progress of the Genesee Valley ATV Association. They are in the process of acquiring an insurance policy to cover the association, and they will be in contact with Dan Guiney, Allegany County Attorney. Joe stated he has been in contact with the gentleman that was responsible for the development of ATV trails in Pennsylvania. This gentleman has volunteered his time to help the Genesee Valley ATV Association in setting up their trails so they are done to specifications. There was much discussion. On motion by E. Burdick, seconded by P. Regan and carried for the committee to support the ATV Association to continue their efforts to organize the possibility of ATV recreational trails in the County. The committee request that the association work closely with Fred Sinclair, District Manager of Soil and Water Conservation in their efforts to pursue these trails. The committee has designated E. Burdick as the representative from the committee to follow the associations monthly scheduled meetings and to report back to the committee. It was also suggested to have the association contact Senator Pat McGee for her support on their efforts.

Joe stated that they have received donations from three businesses.

**Teri Violet:**

Teri explained about the Family Life Program and how it works through Cooperative Extension. She went on to explain more on the education aspects through the schools, other organizations and the learning materials they use. S. Myers asked approximately how many people are served? Teri stated they have served at a minimum of 250 (families) in the two counties. They have had programs in nineteen school districts of "Cooking with Clowns" and they pass out materials there. S. Myers asked how the success rate is? Teri stated the vast majority of the participants in the program succeed, and they continued to have a follow-up on them after they graduate.

**Diane Baker:**

Diane asked that if anyone had any information they would like included in the new Cooperative Extension newsletter, to contact her office before September 1<sup>st</sup> deadline.

**Deb Aumick:**

Chairman Myers welcomed Deb as the new Youth Bureau Director, STOP/DWI Coordinator on behalf of the committee. S. Myers stated that she attended Deb's first Youth Board meeting since she has become the Youth Director and that it was a very informative meeting.

Deb individually thanked different people for their support and help before she gave her report to the committee.

Deb went on to explain what she has done since she took over as director. With the new Work Force Investment Act there are guidelines to follow which involve the Youth Bureau. She has been attending the meetings to ensure that Allegany County is following those guidelines. She is now working with ACCORD to encourage alternative programming through possible grants for students that drop out or have been expelled from school and Medicaid Funding does not cover them.

She has distributed the necessary grant applications for the different programs offered through the Youth Bureau.

She is working with the Better Business Bureau of Olean to finalize plans for a Juvenile Stop Shoplifting Program.

Memos have gone out to the law enforcement and probation departments for them to request the necessary funding for the STOP/DWI Programs.

She is working with Kim Strasser of the Allegany Council on Alcoholism, to finalize the plans for this coming SADD Conference, for the speakers, menus etc.

At the Youth Board meeting there where four people along with Deb that were interested in attending the Annual Youth Bureau Conference. Deb was very please at the interest, this conference is a very productive conference. She feels it is very important for these volunteers to be trained.

Deb asked for the committee to sponsor a resolution to approve the transfer of funds in the amount of \$2,000 from the A7310.101 – Administrative Account to the A7310.405 – Conference Account to cover the conference expense to be able to send these people.

On motion by R. Bennett, seconded by P. Regan and carried the committee approved to sponsor said resolution.

**PREPARE A RESOLUTION**

Deb has meet with J. Margeson and reviewed the budget for 2001.

She will be meeting with Peg Cherre, Director of Social Services and Vicki Fegley of the Department of Social Services on the Comprehensive Plan.

She will be meeting with ACCORD Agency to apply for an OASIS Grant for the Office of Children and Family Services, and the Office of Alcohol and Substance Abuse Services.

She will be working with a student from Friendship Government Shadowing Project Intern Program. This student will help research information for a Youth/Teen Resources Manual.

She is working on the possibility of a Youth Recognition Program for the students that do not excel in scholastics, or sports. She feels they need recognition as well.

Meeting was adjourned at 3:35.

Submitted: Alice Alsworth

# MEMORANDUM OF EXPLANATION

Intro No. \_\_\_\_\_  
(Clerk's Use Only)

**COMMITTEE:** Resource Management

**DATE:** August 21, 2000

To request committee to sponsor a resolution to transfer Youth Bureau funds from A7310.101 - Administrative Account to A7310.405 Conference Account in the amount of \$2,000 to pay for 5 Youth Board members' expenses at the NYS Youth Bureau Annual Conference in Rochester, NY on October 15-18.

I am requesting funding for the conference as I feel strongly that our Youth Board members can benefit from information from this conference to assist them in their Board decisions.

## **FISCAL IMPACT:**

**FOR FURTHER INFORMATION REGARDING THIS MATTER, CONTACT:**

Youth Bureau  
**NAME AND DEPARTMENT**

268-5394  
**TELEPHONE NUMBER**

**NOT  
APPROVED**

**RESOURCE MANAGEMENT  
SEPTEMBER 14, 2000**

**RECEIVED**

SEP 15 2000

ALLEGANY COUNTY  
BOARD OF LEGISLATORS

**Present:** S. Myers, R. Bennett, E. Burdick, J. Margeson, C. Braack, Fred Sinclair, D. Baker, D. Aumick

Chairman S. Myers called the meeting to order at 10:34.

Craig Braack, County Historian, presented his 2001 Budget request to the committee. After some discussion, R. Bennett moved to approve the budget officer's recommendation which was seconded by E. Burdick and carried unanimously.

S. Myers asked about more display areas, with the possibility of the students from the STEP Program, Alfred State, or Belmont BOCES making these display shelves. It was suggested if the students do in fact build these displays, that a sign stating who constructed them, should be displayed by them.

Dianne Baker, Director of Cornell Cooperative Extension of Allegany County presented her 2001 Budget request to the committee. After some discussion, E. Burdick moved to approve the budget officer's recommendation which was seconded by R. Bennett and carried unanimously.

Fred Sinclair, Field Manager with the County Soil and Water Conservation District presented his agency's 2001 Budget request to the committee. After some discussion, R. Bennett moved to approve the budget officer's recommendation which was seconded by E. Burdick and carried unanimously.

Fred went on to explain what the District is planning on doing for the up coming year. There was discussion on the cleaning of streams in the County. S. Myers asked that a plan be brought back to the next committee meeting in October.

Kier Dirlam handed out to the committee a draft brochure of the Oil Springs Park. There will be a map and pictures included on the final brochure. Kier stated he is checking on other possible funding for improvements to the Oil Springs Park as well.

Kier requested the committee's approval of support to have an Alfred State College student do a boundary survey and Topo Graphic Map of the Oil Springs Park as his class project, with information given over to the committee when the project is completed. On motion by R. Bennett, seconded by E. Burdick and carried to approve the student performing the work.

Deb Aumick, Director of Youth Bureau/STOP/DWI presented both her 2001 Budget requests to the committee. After some discussion, E. Burdick moved to approve the budget officer's recommendation for the Youth Bureau budget which was seconded by R. Bennett and carried unanimously. E. Burdick moved to approve the budget officer's recommendation for the STOP/DWI budget which was seconded by R. Bennett and carried unanimously.

Deb explained the conference that she attended in Albany and the changes she plans on implementing from the outcome of that conference. One of her goals is to be an information center (Resource) for families and youth in the County. Brochures are being completed and she will bring them to the next committee meeting. There was discussion on the advertising and sources to go to.

John Margeson, County Administrator presented the Rushford Beach Swim Area 2001 Budget request to the committee. After some discussion, E. Burdick moved to approve the budget officer's recommendation, which was seconded by R. Bennett and carried unanimously.

John Margeson, County Administrator presented the County Reforestation 2001 Budget request to the committee. R. Bennett moved to approve the budget officer's recommendation, which was seconded by R. Bennett and carried unanimously.

Meeting was adjourned at 11:40.

Submitted: Alice Alsworth

**NOT  
APPROVED**

*John M.*  
**RECEIVED**  
SEP 29 2000  
ALLEGANY COUNTY  
BOARD OF LEGISLATORS

**SPECIAL RESOURCE MANAGEMENT  
SEPTEMBER 27, 2000**

**Present:** S. Myers, R. Bennett, E. Burdick, P. Regan, J. Walchli

**Guest:** Wayne Cooper, NY State DEC Region 9 Forester  
Jeff Spear, Vice President, Finance, Houghton College  
Ronald Abraham, Region 9 Forester  
Fran Gotcsik, Exec. Director, Friends of Genesee Valley Greenway Trail

Chairman S. Myers called the meeting to order at 10:15.

Chairman S. Myers read the petition concerning the proposed Greenway Trail.

Wayne Cooper was asked to give an update on the Unit Management Plan. He explained that the property was purchased from Rochester Gas and Electric by the State for the purpose of a recreational trail. There have been many issues regarding the use of hiking, biking, horseback riding, snowmobiles, and motorized vehicles. He explained that the State is checking on alternative routes off the Greenway Trail for the use of snowmobiles and motorized vehicles.

Jeff Spear was asked to speak, representing those who signed the Petition. He stated he has been working with the people that oppose the trail to narrow the opposition down to these three issues. He explained in more detail what the three main are. The trail is very close to the landowner's houses or buildings, and they have many concerns. The main issue is the use of motorized vehicles on the trail, due to the closeness to the landowners property.

The petition issues were discussed. It was decided to have a committee meeting with the Snowmobilers Federation to see if they have trails for another way to get to Letchworth Park.

It was decided to wait until after the Snowmobilers Federation meets with the committee before any decisions can be made to help finalize the Unit Management Plan.

Meeting was adjourned at 11:55.

Submitted:  
Alice Alsworth

**NOT  
APPROVED**

**RESOURCE MANAGEMENT  
OCTOBER 16, 2000**

**RECEIVED**

OCT 23 2000

ALLEGANY COUNTY  
BOARD OF LEGISLATORS

**Present:** S. Myers, R. Bennett, E. Burdick, P. Regan, J. Walchli, E. Sherman, J. Margeson, C. Braack, Fred Sinclair

**Guest:** Peg Winan, Allegany County ARC, Linda Crandall, Yth Bureau/STOP DWI, Pat Lewis, Cooperative Extension

Chairman S. Myers called the meeting to order at 1:36.

On motion by R. Bennett, seconded by P. Regan and carried to approve the September 24<sup>th</sup> and 27<sup>th</sup> minutes.

On motion by P. Regan, seconded by R. Bennett and carried to go into executive session, attorney/client at 1:37.

On motion by P. Regan, seconded by R. Bennett and carried to go out of executive session at 2:04.

**Fred Sinclair:**

He gave an update wrap up of projects in the upper Genesee Water Shed. He notified the committee that the Natural Resource Conservation Services 403 Repairs were being implemented, and if there where any questions they were to contact Bob Pederson.

**Peg Winan:**

She asked for the committee's support of a contribution of \$100,000 toward the construction for the Allegany County Multipurpose Recreational Facility in Wellsville. The Task Force for the development of the center has applied for a \$350,000 grant. On motion by J. Walchli, seconded by P. Regan and carried with a no vote from R. Bennett, to support a referral to Ways and Means for the \$100,000 contribution. This is all contingent of the approval of said grant.

**REFERRAL TO WAYS AND MEANS COMMITTEE**

The committee request the support of the Public Works committee to sponsor in-kind services toward the construction of the Allegany County Multipurpose Recreational Facility in Wellsville. This is all contingent of the approval of a grant that the Task Force for the development of the center has applied for.

**REFERRAL TO PUBLIC WORKS COMMITTEE**

**Linda Crandall:**

Linda came on behalf of Deb Aumick who was away at a conference. She gave an update on the Youth Court initiative and what needed to be done to get the Youth Court

started. Our local share is \$8,800. Deb is working on outside monetary commitments toward the local share.

There have been new Youth Bureau grant applicants this year and a final decision will be made soon.

The bureau has submitted a letter of support for a grant submitted through OCFS and OASIS (State Drug/Alcohol Office) to establish a Network Central Office and to hire a Network Facilitator to facilitate the development of a single service plan or targeted Allegany County families based upon TANF criteria. The Unified Services Committee endorsed this first. Youth Bureau as a policy does not endorse any RFP's, which have not first been endorsed by Unified Services. The ultimate goals are to reduce duplication and waste and to make agency requirements more "consumer friendly" (to reduce conflict and confusion) to our families. This will increase ACCORD's services for supervised visits and counseling to families whose children are in care.

All 2000 recreation claim forms have been sent out to the municipalities as well as the statistical reporting forms, to be returned by November 1<sup>st</sup>. The third quarter reporting forms have been sent as well.

The Governor plans to recognize a youth from each county at a ceremony sometime in November. Applications and instructions have been sent out to school guidance counselors, probation, Youth Compeer, Children and Youth Intensive Case Management, and Youth for Christ.

The 2001 STOP DWI Plan has been forwarded to the State. The only changes were, Bolivar was added to the road patrols, Wellsville received an increase of payments for \$300, and \$200 to the Sheriff's Dept. to reflect salary increases, and a change in the Narrative. On motion by R. Bennett, seconded by E. Burdick and carried to approve the 2001 STOP DWI Plan as written.

### **PREPARE A RESOLUTION**

The SADD Conference plans have been finalized and the agenda has been distributed to the participating schools. The conference is October 23, 2000 at 8:30, held at BOCES.

The new Allegany County Youth Bureau brochures were handed out to the committee.

### **Pat Lewis:**

Pat gave an update on the new programs that the 4H Program is offering. There were samples passed out of portfolios that the students completed, and she went on to explain them more. She stated there are 350 Allegany County students enrolled in the 4H Programs across the County.

### **Old Business:**

There was discussion on how the committee wanted to deal with the Greenway issue. On motion by R. Bennett, seconded by P. Regan and carried to drop the issue and let the State DEC handle the issues as they see fit.

**Craig:**

There was discussion on how to best handle the future of our County Museum building. Craig passed out his views of the pro and con's of the issue. On motion by R. Bennett, seconded by E. Burdick and carried to refer to Public Works Committee to see about the possibility of removing the bell out of the museum loft to help temporarily relieve some of the weight and strain on the Museum structure. This will help until a final decision will be made on the future of the County Museum.

**REFERRED TO PUBLIC WORKS**

Meeting was adjourned at 3:34.

Submitted by: Alice Alsworth



2001 STOP-DWI PLAN

Alligany

**STOP-DWI list verification page.** As of July, 2000, GTSC's file shows the following information for your county. Please make any edits on this sheet to allow us to update our master file. Include e-mail address if applicable. Please print clearly.

Ms. Christina Boss  
STOP-DWI Coordinator  
Allegany County STOP-DWI Program  
Courthouse, 5435C, County Rd. #48  
Belmont, NY 14813

Address & Name Corrections:

Ms. Deborah Aumick  
Stop-DWI Coordinator  
Allegany County Stop-DWI Program  
5435C County Road 48  
Belmont, NY 14813  
Phone: (716) 268-5394  
Fax: (716) 268-5002  
e-mail: acdwi@eznet.net

## NARRATIVE

### 2001 STOP-DWI PLAN

#### Allegany

The Allegany County STOP-DWI program remains committed to the goal of maintaining a safer environment for its residents by continuing to reduce alcohol related fatalities and injuries on its highways. The County program plan and budget will continue to identify local problems, and the program coordinator will develop strategies and determine costs to help meet the program goal in addressing the identified problem areas.

The Allegany County community stands united in its concern that police should remove the threat imposed by drunk drives from our highways. The Coordinator, as in past years, will meet with police agencies throughout the year to plan DWI-related seminars and trainings and to discuss traffic issues. Furthermore, the Coordinator will participate in the planning of unannounced DWI patrols which will be funded under contract in (9) nine municipalities including: Alfred, Andover, Angelica, Belmont, Bolivar, Cuba, Friendship, Wellsville, Willing, as well as the Allegany County Sheriff's Dept. Most of these agencies will participate in (3) county-wide blanket patrols and the New York "Project Zero Operation".

The STOP-DWI Program will continue to support the prosecution of drinking driver arrests by funding an assistant District Attorney position. The Allegany County Probation Dept. will continue to receive funding to collect fines for the judges, conduct pre-sentence investigations and supervise probationers.

Since 1996, the Allegany County STOP-DWI Office has assumed the administration of the Victim Impact panel. For 2001, this agency, together with (3) three others, will work to promote the victim panel with the county and municipal justices. STOP-DWI recognizes the proven success of this Panel as a prevention/intervention/accountability tool.

In the realm of Youth education/prevention Allegany County STOP-DWI will remain committed to supporting local SADD Chapters. Youth Strategies are planned with SADD school advisors for reducing underage drinking and traffic accidents. In the Spring of 2001 STOP-DWI will coordinator and fund the 6<sup>th</sup> Annual SADD recognition breakfast with each school chapter presenting awards of their choices. In the Fall 2001 the STOP-DWI program will coordinate and fund a one day SADD student leadership training conference. STOP-DWI also will continue to promote and fund various programs and activities locally available for in-school presentations. This agency will collect and maintain DWI research materials and statistics which will be made available to local students.

In an effort to maintain public awareness of STOP-DWI throughout the year this agency will purchase radio air time for advertising, promote newspaper articles and distribute statistics. Plans have been finalized to participate in health booths in 2001 for such organizations as SUNY Alfred's Alcohol Awareness week and ARC's Health & Safety Fair. This agency will continue to participate in the Allegany County Fair booth in July 2001 with the Allegany County Traffic Safety Board. In December, 2001, a reception to promote Drunk Driver Awareness month will be held in the County office building.

The Allegany County STOP-DWI will continue to expand services to enforcement, prosecution, prevention and education agencies to meet the goals of our program plan.

**BUDGET SUMMARY**

**2001 STOP-DWI PLAN**

**Allegany**

<u>COMPONENT</u>	<u>TOTALS</u>
Enforcement	\$ <u>37,000.00</u>
Court Related	\$ <u>30,500.00</u>
Probation	\$ <u>21,000.00</u>
Rehabilitation	\$ <u>3,346.37</u>
Public Information/Education	\$ <u>27,860.39</u>
Administration	\$ <u>16,004.24</u>
 TOTALS	 \$ <u>135,711.00</u>

REVENUE ESTIMATES FOR THE 2001 PROGRAM YEAR      \$ 120,000.00

STOP-DWI FUNDS AVAILABLE FROM PREVIOUS YEAR      \$ 15,711.00





Allegany

2001 COURT RELATED ACTIVITY BUDGET

PERSONAL SERVICES

Assistant District Attorneys	\$ <u>22,000.00</u>
Administrative staff	<u>                    </u>
Coordinator and/or staff	<u>8,000.00</u>
Other (specify below)	<u>                    </u>
Total Personal Service	\$ <u>30,000.00</u>

OTHER THAN PERSONAL SERVICES

Supplies and materials	\$ <u>                    </u>
Training	<u>                    </u>
Contractual services	<u>                    </u>
Reimbursement to local courts	<u>500.00</u>
Other (specify below)	<u>                    </u>
Total Other Than Personal Service	\$ <u>500.00</u>

Total Court Related Budget \$ 30,500.00

Describe/explain "Other" items:

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Allegany

2001 PROBATION ACTIVITY BUDGET

PERSONAL SERVICES

part-time Probation officer Trainee \$ 12,270.75  
part-time Support staff 8,729.25  
Coordinator and/or staff \_\_\_\_\_  
Other (specify below) \_\_\_\_\_  
  
Total Personal Service \$ 21,000.00

OTHER THAN PERSONAL SERVICES

Travel \$ \_\_\_\_\_  
Alcohol/drug screening equipment \_\_\_\_\_  
Training \_\_\_\_\_  
Contractual services \_\_\_\_\_  
Other (specify below) \_\_\_\_\_  
  
Total Other Than Personal Service \$ -0-

Total Probation Budget \$ 21,000.00

Describe/explain "Other" items:

\_\_\_\_\_

(1) Part-time Probation Officer Trainee for investigations, counseling  
and rehabilitation of DWI offenders.

(1) Part-time Typist.  
\_\_\_\_\_  
\_\_\_\_\_

# Allegany

## 2001 REHABILITATION ACTIVITY BUDGET

### PERSONAL SERVICES

Alcoholism counselor(s)	\$	_____
Social workers		_____
Support staff		_____
Coordinator and/or staff		<u>1,142.55</u>
Contractual services		_____
Other (specify below)		<u>1,403.82</u>
Total Personal Service	\$	<u>2,546.37</u>

### OTHER THAN PERSONAL SERVICES

Alcohol/drug screening equipment	_____
Training	_____
Contractual services	_____
Other (specify below)	<u>800.00</u>
Total Other Than Personal Service	\$ <u>800.00</u>

Total Rehabilitation Budget                      \$ 3,346.37

Describe/explain "other" items:

Personal Services - Other: Fringe & Health benefits.

Other Than Personal Services - Other: Misc. expenses for Victim

Impact Panel i.e.=supplies, mileage, etc.





NOT  
PROVED

SPECIAL RESOURCE MANAGEMENT  
NOVEMBER 13, 2000

RECEIVED  
NOV 16 2000  
ALLEGANY COUNTY  
BOARD OF LEGISLATORS

**Present:** S. Myers, R. Bennett, E. Burdick, E. Sherman, B. Reynolds, D. Aumick

Chairman S. Myers called the meeting to order at 1:03.

**Deb Aumick:**

Deb Aumick, Youth Bureau Director, presented the funding recommendations made by the County Youth Board for Youth Programming in the Year 2001 for the various funding streams, those being Special Delinquency Prevention, Youth Initiatives, County Youth Service, Municipal Youth Service and Municipal Recreation.

On motion by R. Bennett, seconded by E. Burdick and carried, the committee approved the funding levels recommended by the Youth Board for Special Delinquency Prevention Programs and referred said recommendations to the Ways and Means Committee.

**REFERRED TO WAYS AND MEANS COMMITTEE**

On motion by R. Bennett, seconded by E. Burdick and carried, the committee approved the recommendations of the Youth Board for funding of County Youth Initiative and County Youth Service Programs and referred the recommendations to the Ways and Means Committee.

**REFERRED TO WAYS AND MEANS COMMITTEE**

On motion by R. Bennett, seconded by E. Burdick and carried, the committee approved the funding levels for Municipal Youth Service and Municipal Recreation Programs, and referred to Ways and Means Committee.

**REFERRED TO WAYS AND MEANS COMMITTEE**

Assuming the recommendations are likewise approved by the Ways and Means committee, resolutions to approve contracts for the delivery of such Youth Programming shall be prepared for consideration as jointly sponsored by both the Ways and Means and the Resource Management Committee's.

**PREPARE A RESOLUTUION**

D. Aumick presented a copy of the Resource Allocation Plan between the County and the State, which must be approved by resolution in order for the funding to flow. On motion by R. Bennett, seconded by E. Burdick and carried, to approve the contract. The County Attorney is to prepare a resolution for Board consideration.

**PREPARE A RESOLUTION**

Governor Pataki is honoring youth in New York State who have made remarkable contributions to others in their communities and demonstrate youth as community assets. D. Aumick stated one of the youths selected was Adam Gayhart from Alfred Almond Central School. Attached are his biography and the nomination form.

D. Aumick presented a summary of the County Comprehensive Plan that is attached.

D. Aumick discussed the different conferences and programs that she has been involved in during the month.

Meeting was adjourned at 1:37.

Respectfully submitted:  
Alice Alsworth

# NYS Office of Children & Family Services

**Mission – preventing delinquency through positive youth development.**

**Funding – is determined annually and allocated to County Youth Bureaus.**

**-there are currently two funding streams accessed by Allegany County.**

**-the state will only reimburse municipalities; therefore not-for-profits must contract with a municipality**

**2001 NYS OCFS funding total is \$157,944.00**

## Special Delinquency Prevention Program (SDPP)

-funding for programs that target youth with well defined needs.  
100% reimbursement.  
For 2001 SDPP allocation is \$34,707.00  
See appendix A

## Youth Development/Delinquency Prevention (YDDP)

-programs designed to provide leisure time Activities and to generally enhance the quality Of life for youth. Includes four funding categories.  
50% matching reimbursement.  
For 2001 YDDP allocation is \$123,237.00

### Recreation

-programs operated for the filling of leisure time for the purpose of athletic skill development, refreshment of strength and spirit, relaxation, play, or as a diversion from the daily routines of life. Usually municipally Operated.  
20001 recreation allocation is \$46,962  
See Appendix E

### Service

-organized activity which has for its purpose the detection prevention, or treatment of delinquency of youth or other services directed toward youth development.  
2001 service allocation is \$41,458.  
See Appendix C & D

### Initiative

-for new or expanding service defined programs.  
2001 initiative allocation is \$15,409.  
See Appendix B

### Administrative

-funding used to offset the administrative costs of running the youth bureau.  
2001 administration allocation is \$19,408.

**Appendix A**

**2001 SPECIAL DELINQUENCY APPLICATIONS**

<u>AGENCY</u>	<u>PROGRAM TITLE</u>	<u>NATURE OF PROGRAM</u>	<u>TOTAL PROGRAM BUDGET</u>	<u>FUNDS REQUESTED</u>	<u>2000 AWARD</u>	<u>YOUTH BOARD RECOMMENDATION</u>
Allegany Council on Alcoholism	Prevention Ed/Referral	Classroom instruction and activities by drug and alcohol educator.	52,823.00	3,500.00	3,500.00	\$ 3,500.00
Whitesville Central School	Youth mentor/intern	At-risk youth will experience shadowing activities or internships both inside and outside the school.	31,763.00	8,768.00	3,000.00	\$ 3,000.00
Allegany Co. Mental Health	Compeer Program	Adult volunteer is paired up with an emotionally troubled youth. The two meet weekly to increase the youths social skills and self-esteem.	17,124.00	7,524.00	7,500.00	\$ 7,500.00
Allegany Co. Employment & Training	STEP/PECE	Provides academic support, life skills, and work experience to youth ages 14-18 through the summer.	11,747.00	11,747.00	13,500.00	\$ 11,747.00
ACCORD	Parents First	Parenting teens will be provided with educational support & follow up services to improve their parenting roles & relationship with their children.	9,800.00	4,900.00	2,000.00	\$ -0-
ACCORD	TASA	At-risk teens will be provided with individual case management, educational support & follow up services.	19,600.00	10,000.00	5,207.00	\$ 5,207.00
Better Business Bureau	Juvenile/Family Anti-theft	Juvenile Stop-Shoplifting Education Program	15,520.00	9,710.00	---	\$ 3,753.00
<b>Totals</b>			<b>158,377.00</b>	<b>56,149.00</b>	<b>34,707.00</b>	<b>\$34,707.00</b>

**2001 YOUTH INITIATIVES PROGRAMMING SUMMARY**

<b>AGENCY</b>	<b>PROGRAM TITLE</b>	<b>NATURE OF PROGRAM</b>	<b>TOTAL BUDGET</b>	<b>FUNDS REQUESTED</b>	<b>2000 AWARD</b>	<b>BOARD RECOMMEND</b>
Agency Volunteers	Peers helping peers	high school teens tutoring other students who have an identified reading and/or writing skills difficulty.	17,937.00	4,937.00	5,000.00	\$ 4,000.00
Church for Christ	"Max" Youth Center	Teen centers located in a couple different locations to provide leisure time activities.	32,540.00	8,460.00	7,750.00	\$ 5,450.00
ES National Vocational Technical Honor Society		award program	1,097.00	546.50	----	\$ 509.00
Northern Tier Traveling Teacher, Inc. GED		GED program	67,177.00	8,500.00	----	\$ 5,450.00
Andover Ecumenical Youth Council Andover Ecumenical Youth		educational & recreational activities for at risk youth in Andover	3,964.00	1,982.00	----	\$ -0-
			<b>\$122,715.00</b>	<b>\$24,425.50</b>	<b>\$12,250.00</b>	<b>\$15,409.00</b>

<b>AGENCY</b>	<b>PROGRAM TITLE</b>	<b>NATURE OF PROGRAM</b>	<b>TOTAL BUDGET</b>	<b>FUNDS REQUESTED</b>	<b>2000 AWARD</b>	<b>BOARD RECOMMEND</b>
<b>Many Arts Assn.</b>	Summer Arts Festival	a hands-on arts experience for children 6-20 yrs old. Will be conducted by local artists during the summer months.	\$4,505.00	\$2,250.00	\$2,250.00	\$ 2,250.00
<b>Many Council</b>	Week of Alternatives	5-day summer camp which provides educational and entertaining activities to promote healthy self-concepts and a drug-free lifestyle.	22,730.00	4,700.00	4,700.00	\$ 4,700.00
<b>RES</b>	Government for Youth	legislative internship program for high school students.	35,357.00	4,250.00	3,300.00	\$ 3,300.00
<b>Pop Fire Council</b>	Self-Reliance	Program provide age-appropriate self-help, prevention skills to elementary age children.	3,800.00	1,900.00	1,483.00	\$ 500.00
<b>Scouts</b>	Especially for You	to prevent/reduce teen pregnancy through enhanced communication between parents and youth by providing programs in decision-making and problem-solving.	125,302.00	1,000.00	1,000.00	\$ 500.00
<b>ghton College</b>	First STEP	building 5th-8th graders self- concept and esteem by ropes course activities outdoor living.	10,960.00	5,250.00	5,250.00	\$ 5,250.00
<b>ghton College</b>	STEP	building high school teens self-concepts and esteems by doing physical work and outdoor living.	20,724.00	7,500.00	7,500.00	\$ 7,500.00
<b>O</b>	Special Olympics	opportunity to build and develop mentally handicapped youth's athletic and social skills.	5,000.00	500.00	500.00	\$ 500.00
<b>any Council</b>	Natural Helpers	Teens trained to help peers with coping and decision-making skills for day-to-day living.	17,054.00	3,641.00	3,640.00	\$ 3,640.00

*for totals continue to municipal service page*

**2001 MUNICIPAL YOUTH SERVICE PROGRAMMING SUMMARY**

<b>AGENCY</b>	<b>PROGRAM TITLE</b>	<b>NATURE OF PROGRAM</b>	<b>TOTAL BUDGET</b>	<b>FUNDS REQUESTED</b>	<b>2000 AWARD</b>	<b>BOARD RECOMMEND</b>
Age of Cuba	A Sound Beginning	a preschool and childrens story hour library awareness and activities for children.	\$7,830.00	\$3,915.00	\$3,000.00	\$ 3,915.00
n of Wellsville	Dance/Theatre Program	provides 26 weeks of dance lessons to area children in tap, ballet, jazz, modern. operate a children summer theatre program	30,604.00	15,302.00	\$4,925.00	\$ 5,000.00
Age of Wellsville	Youth Aid Officer	to prevent/reduce criminal and/or delinquent behavior by providing educational programs and investigating cases dealing with juvenile offenders/ attempts to divert youth away from the juvenile justice system.	37,098.00	18,549.00	\$4,000.00	\$ 4,403.00
			<b>\$336,484.00</b>	<b>\$68,757.00</b>	<b>\$41,548.00</b>	<b>\$41,458.00</b>

MUNICIPALITY	1990 YOUTH POP.	2001 LOCAL ELIG	2001 PROG. BUDGET	2001 LOCAL REQUEST	2000 AWARD	2001 AWARD
Town of Alfred	367	\$469.76	-	-	-	-
Village of Alfred	3039	\$3,889.92	\$4,500.00	\$2,250.00	\$2,250.00	\$2,250.00
Town of Allen	135	\$172.80	-	-	\$86.00	-0-
Town of Alma	288	\$368.64	\$1,200.00	\$350.00	\$351.00	\$350.00
Town of Almond	417	\$533.76	\$2,500.00	\$475.00	\$475.00	\$475.00
Village of Almond	136	\$174.08	\$4,500.00	\$475.00	\$475.00	\$475.00
Town of Amity	416	\$533.48	\$4,800.00	\$720.00	\$475.00	\$475.00
Village of Belmont	295	\$377.60	\$4,800.00	\$720.00	\$475.00	\$475.00
Town of Andover	287	\$367.36	\$3,483.00	\$400.00	\$400.00	\$400.00
Village of Andover	356	\$455.68	\$3,483.00	\$400.00	\$400.00	\$400.00
Town of Angelica	166	\$212.48	\$5,095.00	\$450.00	\$450.00	\$450.00
Village of Angelica	295	\$377.60	\$5,095.00	\$450.00	\$450.00	\$450.00
Town of Belfast	551	\$705.28	\$5,516.00	\$810.00	\$810.00	\$810.00
Town of Caneadea	1197	\$1,532.16	\$5,516.00	\$375.00	\$375.00	\$375.00
Town of Birdsall	69	\$88.32	-	-	-	-
Town of Bolivar	411	\$526.08	\$31,235.00	\$2,499.00	\$2,400.00	\$2,400.00
Village of Bolivar	453	\$579.84	\$31,235.00	\$4,685.00	\$4,100.00	\$4,100.00
Town of Burns	180	\$230.40	\$1,000.00	\$250.00	\$250.00	\$250.00
Village of Canaseraga	239	\$305.92	\$1,000.00	\$250.00	\$250.00	\$250.00
Town of Centerville	277	\$354.56	-	-	-	-
Town of Clarksville	359	\$459.52	-	-	-	-
Town of Cuba	555	\$710.40	\$1,000.00	\$500.00	\$500.00	\$500.00
Village of Cuba	505	\$646.40	\$11,228.00	\$1,850.00	\$1,850.00	\$1,850.00
Town of Friendship	793	\$1,015.04	\$4,000.00	\$2,000.00	\$967.00	\$967.00
Town of Genesee	570	\$729.60	\$950.00	\$475.00	\$675.00	\$475.00
Town of Granger	177	\$453.12	\$3,910.00	\$150.00	\$175.00	\$150.00
Town of Grove	132	\$168.96	-	-	-	-
Town of Hume	501	\$641.28	\$5,352.00	\$980.00	\$970.00	\$980.00
Village of Fillmore	142	\$181.76	-	-	-	-
Town of Independence	338	\$432.64	\$2,067.00	\$1,033.00	\$415.00	\$1,143.00
Town of New Hudson	255	\$326.40	-	-	-	-
Town of Rushford	379	\$485.12	\$7,200.00	\$1,230.00	\$1,200.00	\$1,230.00
Town of Scio	660	\$844.80	\$1,450.00	\$725.00	\$725.00	\$725.00
Town of Ward	100	\$128.00	-	-	-	-
Town of Wellsville	844	\$1,080.32	\$59,840.00	\$9,825.00	\$9,825.00	\$9,825.00
Village of Wellsville	1546	\$1,978.88	-	-	-	-
Town of West Almond	89	\$133.92	-	-	-	-
Town of Willing	428	\$547.84	-	-	-	-
Town of Wirt	397	\$508.16	\$1,600.00	\$480.00	\$485.00	\$480.00
County of Allegany	18344	\$23,707.88	\$24,000.00	\$14,250.00	\$12,500.00	\$14,250.00
			\$213,555.00	\$49,057.00	\$44,759.00	\$46,960.00

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$500.00 for the delivery of a youth service program entitled "Special Olympics".

The contract agency is NYS Special Olympics, a not-for-profit organization. Program sites are varied throughout the county.

The program is designed to offer 300 handicapped children the opportunity to participate in recreational and competitive sporting events, including the NYS State Games.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$3,640.00 for the delivery of a youth service program entitled "Natural Helpers".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, N. Main St., Wellsville; a not-for-profit organization.

The program is designed to train high school students and adults to be peer counselors. Retreats provide workshops re: listening skills, intervention skills, refusal and referral skills. The goal of the program is to provide at-risk youth with a peer outlet when in need of counseling. Peer helpers are trained to know when to refer and are directly supervised by school personnel.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$5,450.00 for the delivery of a Special Delinquency Prevention program entitled "Southern Tier Traveling Teacher GED Program".

The contract agency is Southern Tier Traveling Teacher, 79 ½ North Main Street, Wellsville, NY.

This program is designed to provide in-home tutoring to youth ages 16-21 who have dropped out of high school and work to pursue their General Equivalency Diploma Funding will assist those youth outside DSS funding guidelines.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

**FISCAL IMPACT: 100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

5/94

716-268-5394

Telephone Number

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$509.00 for the delivery of a Special Delinquency Prevention program entitled "National Vocational Technical Honor Society.

The contract agency is Cattaraugus/Allegany BOCES, 5536 County Route 48, Belmont, NY.

This program is designed to honor excellence in workforce education, to encourage attendance, scholastic excellence and career achievement.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

**FISCAL IMPACT: 100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

5/94

716-268-5394

Telephone Number

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$3,300.00 for the delivery of a youth service program entitled "Government for Youth." A County contribution in the amount of 8,250.00 has been budgeted for delivery of this program and expenditure of that appropriation will result in receipt in the above mentioned aid (\$3,300.).

The contract agency is the Cattaraugus/Allegany BOCES, Windfall Rd., Olean, NY. The program site includes county schools and the County Office Building.

The program is designed to increase the knowledge of students and teachers about local government by providing special instructional materials and activities for pupils in grades 4 - 12 , and legislative internships for approximately 30 11th and 12th grade students.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children an Family Services and the County Youth Board.

FISCAL IMPACT: 40 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau  
Name and Department

716-268-5394  
Telephone Number

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$3,753.00 for the delivery of a Special Delinquency Prevention program entitled "Juvenile Stop Shoplifting".

The contract agency is the Better Business Bureau, a not-for-profit organization. The program site will be in Olean but will serve youth in Allegany, Cattaraugus and Wyoming Counties.

This program is designed to provide anti-theft education to youth as are alternative to a referral to Probation and/or Family Court.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

**FISCAL IMPACT: 100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

# MEMORANDUM OF EXPLANATION

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Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$3,500.00 for the delivery of a Special Delinquency Prevention program entitled "Prevention Education/Referral".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, Main St., Wellsville; a not-for-profit organization. The program sites vary throughout the county schools.

The program is designed to provide classroom instruction and activities for approximately 1200 youths between the ages of 5-12 on drugs and alcohol abuse and/or use. Assessment and referral on individual participants for counseling or support services will be provided.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$3,000.00 for the delivery of a Special Delinquency Prevention program entitled "Bridge Program".

The contract agency is the Whitesville Central School, 692 Main St., Whitesville, NY. The program site includes Whitesville Central School District.

The program is designed to provide 85 at-risk students shadowing activities and/or internships both inside and outside the school. The intended positive effects will be to help the youth develop long-range goals, see the value of school, and become a productive citizen.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution to amend 2001 budget by appropriating \$7,500.00 in state aid for a Youth Compeer Program.

The implementing agency is the Allegany County Mental Health Assn., Wellsville, NY. The program sites include recreational facilities and field trips.

The program will pair up to 105 emotionally troubled youth with adult compeer volunteers. The adult volunteer is to provide a friendship role by initiating recreational and social activities at least once a week.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution to amend 2001 budget by appropriating \$11,747.00 in state aid for a STEP/PECE program.

The program will provide academic support, life skills, and work experience 10 youths between 14-18, during a sequence of 4 summers with additional school year tutoring. Through this paid job experience for youth it seeks to reduce dropout rate.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

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5/94

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Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$5,207.00 for the delivery of a Special Delinquency Prevention program entitled "TASA".

The contract agency is ACCORD Corporation, 84 Schuyler St. PO Box 573, Belmont, NY. The program site include s Belmont, Belfast, Cuba and Wellsville.

This program will service five teens between the ages of 15-17 who are at risk of pregnancy or is parenting. Teens will work with their case managers to develop individualized goal plans assisting them in reducing their at-risk behavior.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deboarh Aumick - Youth Bureau

Name and Department

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Telephone Number

5/94

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(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$4,000.00 for the delivery of a youth initiative program entitled "Peers helping peers".

The contract agency is Literacy Volunteers of Allegany County, Wells Lane, Belmont; a not-for-profit organization. The program sites will be located in four various schools throughout the county.

The program is designed to train 150 high school students to tutor reading skills to 150 identified students with reading problems within their school districts. The goals of the program is to increase the tutored students reading skills and tutors explore the field of teaching.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

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COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$5,450.00 for the delivery of a youth initiative program entitled "Youth Center".

The contract agency is Southern Tier Youth for Christ, PO Box 166, Wellsville, NY; a not-for-profit organization. The program sites are located Main St., Wellsville and Main St., Bolivar.

The program is designed to provide the general youth population with a place to gather to enjoy leisurely activities, structured programs or counseling services.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

5/94

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Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$2,250.00 for the delivery of a youth service program entitled "Summer Arts Festival".

The contract agency is the Allegany Arts Association, 95 N. Main St., Wellsville, NY 14895; a not-for-profit.

Hands on arts experience for children ages 4-20 will be conducted by local artists. Each workshops location will vary throughout Allegany County during the summer of 2000 and will serve approximately 215 youth.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

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5/94

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Intro. No. \_\_\_\_\_  
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COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$4,700.00 for the delivery of a youth service program entitled "Week of Alternatives".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, N. Main St., Wellsville; a not-for-profit organization.

The program is designed to provide children, ages 9-17, with a variety of activities which are both educational and entertaining which will encourage a drug-free lifestyle. The goal of the program is to provide at-risk youth with other activities in the summer months which may delay their experimentation with drugs and alcohol. The program will take place one week in the summer of 2000 at campsite in the northern end of the county and service approximately 50 youths.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

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5/94

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(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$500.00 for the delivery of a youth service program entitled "Self-reliance program".

The contract agency is Olean Area Camp Fire Council, 924 W. State St., Olean, NY; a not-for-profit. The program sites vary throughout the county schools.

The program will provide age-appropriate, self-help, prevention skills to 300 children, in various school districts, on how to take care of themselves and others.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

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5/94

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(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$500.00 for the delivery of a youth service program entitled "Especially for You".

The contract agency is the Seven Lakes Girl Scout Council, Phelps, NY; a not-for-profit organization. Program sites vary throughout the County.

The program is designed to address life skills and decision making skills among 150 girls ages 5-18. Provided through local girl scout troops, girls engage in a variety of activities with peers and their parents.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

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5/94

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(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$5,250.00 for the delivery of a youth service program entitled "First STEP".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Pennsylvania.

The program is designed to help 5-8 graders develop self-concept, self-esteem through outdoor living skills, ropes course activities, cooperation, commitment to tasks and develop interest in success.

While the program is open to any youth in the county between the ages 10 and 14 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

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5/94

# MEMORANDUM OF EXPLANATION

Intro. No. \_\_\_\_\_  
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means      DATE: \_\_\_\_\_

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of \$7,500.00 for the delivery of a youth service program entitled "Project:Allegany Student Outreach".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Canada and Pennsylvania.

The program is designed to enhance a students self-esteem through participation in a 10-day high adventure/outward bound experience including rock climbing, backpacking and rope course elements. In addition to the 10-day experience the program has been expanded to include follow-up activities throughout the year for its 70 participants.

While the program is open to any youth in the county between the ages 14 and 18 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau  
Name and Department

716-268-5394  
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5/94

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COMMITTEE: Resource Management/Ways & Means DATE: \_\_\_\_\_

## Summer Recreation Programs

R001	Rushford Beach	\$14250.	R021	V. Alfred	\$ 2,250.
R041	T. Alma	\$ 350.	R051	T. Almond	\$ 475.
R061	V. Almond	\$ 475.	R071	T. Amity	\$ 475.
R081	V. Belmont	\$ 475.	R091	T. Andover	\$ 400.
R010	V. Andover	\$ 400.	R131	T. Belfast	\$ 810.
R151	T. Bolivar	\$ 2,400.	R161	V. Bolivar	\$ 4,100.
R181	T. Burns	\$ 250.	R191	V. Canaseraga	\$ 250.
R201	T. Caneadea	\$ 375.	R241	V. Cuba	\$ 1,850.
R251	T. Friendship	\$ 967.	R271	T. Genesee	\$ 475.
R281	T. Granger	\$ 150.	R301	T. Hume	\$ 980.
R321	T. Independence	\$ 1143.	R341	T. Rushford	\$ 1,230.
R351	T. Scio	\$ 725.	R371	T. Wellsville	\$ 9,825.
R411	T. Wirt	\$ 480.	R121	V. Angelica	\$ 450.
R111	T. Angelica	\$ 450.	R031		
R231	T. Cuba	\$ 500.			

## Service Programs

S241	V. Cuba - A Sound Beginning - Cuba Library	\$3,915.
S371	T. Wellsville - Dance/Theatre Program	\$3,000.
I371	T. Wellsville - Dance/Theatre Program	\$2,000
S381	V. Wellsville - Youth Aid Officer	\$4,403.

FISCAL IMPACT: 100 % State Aid

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau

Name and Department

716-268-5394

Telephone Number

## II. B. Profile of our youth in Allegany County

Relative to Juvenile Justice needs in Allegany County, the following conclusions can be drawn:

- although there was a slight drop of 10 PINS referrals to the Allegany County Probation Department between 1997 to 1999, the numbers have been relatively stable (less than 1% of the youth population). However, the rates are nearly double as an average in New York State.
- Juvenile Delinquency cases referred to the Allegany County Probation Department were halved between 1997 and 1999 (less the one half percent of youth population).
- arrest for all age groups (ages 10-19) for property and violent offenses are below rates throughout the state and comparable counties.

Relative to Physical and Mental Health needs in Allegany County the following conclusions can be drawn:

- youth hospitalizations for asthma in Allegany County are significantly below New York State rates and those rates of comparable counties.
- the rate of youth hospitalizations resulting from unintentional injuries ages birth – 19 was significantly higher in Allegany County as compared to rates in the State & comparable counties.
- rates for hospitalizations resulting from self-inflicted injuries in children ages 10-19 were lower in Allegany County as compared to both the State as a whole and comparable counties.
- Allegany County reported no measurable cases of syphilis and only (3) cases Of gonorrhea (over a 3 year period) for children ages 15-19. These rates were below those in NYS and comparable counties.
- In Allegany County, pregnancy rates for adolescents between the ages 10-17 declined between 1994 and 1996. Pregnancies rates for youth ages 10-19 are significantly nearly 50% lower than those in the rest of the State and comparable counties.

Relative to Educational needs for Allegany County youth, the following conclusions can be drawn from the data:

- Based upon the PEP tests for Grade 3, Allegany County students have consistently scored above 99% over the 3 years between 1994-97. This rate is above the State and comparable counties' scores. Although 3<sup>rd</sup> grade PEP scores in Reading were consistently higher than the State scores between 1994-97, they were lower than those in comparable counties.
- Sixth grade students in Allegany County schools consistently scored higher on both the Math and Reading PEP tests for the years 1994, 1996 and 1997 than did students throughout NY State and comparable counties.
- Allegany County has had a greater percent of students drop out of high school than comparable counties over the years of 1992/93, 1994/95 and 1996/97. However, it has been below the average of comparable counties whose students received Regent Diplomas for those years.
- The % of Allegany County high school graduates who intend to enter college is significantly lower than those percentages in comparable counties and throughout NY State. In 1995/96 15.1% fewer student in Allegany County intended to attend college than the rest of NY State and 14.5% fewer than comparable counties.

Relative to Employment needs of youth in Allegany County , the following conclusions can be drawn from the data:

Despite the declining unemployment rate among youth throughout the rest of the NY State, the Allegany County employment rate has remained relatively constant and is over 60% higher than that of the rest of the State.

The following conclusions relative to Family Life and Youth Development in Allegany County can be made from the data.

- Over ¼ of all Allegany County youth live in poverty.
- In 1997, Allegany County ranked #60 out of 62 counties for per capita income.
- 12% of Allegany County families are single parent families.
- Allegany County's unemployment rate is 30% higher than that of the rest of NY State and the United States as a whole.

The low socioeconomic status of residents and especially children of Allegany county is further evidence by the number of those receiving public assistance More than 10%, of Allegany County children ages 0-17 receive AFDC & HR as compared to 7% of children in comparable counties.

- The percent of Abuse and Neglect Reports of children which have been "Founded" by the Allegany County Child Protective Services Unit has remained fairly constant between 1996 and 1998, averaging approximately 25% of all reports received nearly 20% of these founded reports involve the sexual abuse of a child. Allegany County's rate of 26.7/1000 in 1998 is well above the State's rate of 19.5/1000.
- The number of woman and children seeking Domestic Violence shelter services in Allegany County has declined from 1996 to 1998 by nearly 50%.

Relative to a community profile of alcohol/substance abuse needs in Allegany County, the following conclusions can be made:

- Drug and alcohol use among Allegany County youth is serious problems as evidenced by the fact that nearly 20% of all individuals in treatment are under the age of 20.
- Although the arrest rate for youths ages 10-20 for crimes involving drugs is significantly less than that of comparable counties, that rate has increased nearly 400% over the 2 year period between 1993 and 1995.
- Allegany County youth between the age of 16 & 20 seem to have a problem Not only with alcohol but also with obeying the law relative to driving after consuming alcohol. The DWI arrest rate for that age group in 1995 was over 100% higher than that rate for NY State as a whole.

Relative to runaway/homeless youth there does not seem to be a significant problem in Allegany County. The small percent that to runaway are referred to Probation Diversion Services and/or to other family members or friends.

The following, conclusions relative to Leisure Activities in Allegany County can be made from the data:

- Between 1997-1999 all major towns & villages in Allegany County with the exception of the Village of Angelica, operated summer recreation programs. The Village of Angelica was granted funding for their 2000 summer recreation program.
- Additionally, the Town of Wellsville, which is Allegany County's largest municipality, operates a (26) week Dance/Theater program for area children.
- There is no YMCA/YWCA or comparable Youth/Family recreation center anywhere in Allegany County.
- In 1998, and 1999, 78% of Allegany County youth participated in OCFS funded recreation program in the County.

- In 1999 youth ages 5-15 who participated in OCSF funded recreation programs in the County represented 57% of the total youth population.

Relative to a profile of Allegany County Youth in Detention the following conclusions can be drawn:

- The number of youths in non-secure detention placement has nearly doubled between 1996 and 1999.
- Allegany County has consistently had an extremely limited number of juvenile in secure detention. This indicates a strength that juvenile offender behavior is not a significant problem in Allegany County (.005% of the total youth population for 1999).
- In 1998 and 1999, less than 50% of youth in detention returned to their homes and families.
- In 1999, the average length of stay for an Allegany County Youth in detention was well above the average in the rest of upstate NY.

B. Youth needs:

Juvenile Justice

- There is an on going need to work with schools and families to resolve issues related to PINS referrals to the Allegany County Probation Department.
- There is a continued need to reduce the number of youth arrested for any type offense.
- There is a need for restorative justice programs to prevent recidivism and encourage development of personal responsibility.

Health

- There is an on going need to provide teens with information regarding STD's and pregnancy.
- There is an on-going need to increase the use of health care among children in funded programs.
- There is an on-going need for adult mentors to provide healthy role models for Allegany County children.
- There is a need to improve communication and socialization skills for Allegany County youth.

Education:

- There is an need to improve reading and study skills among Allegany County children especially at the primary grade level.
- There is a serious need to encourage alternative educational programs for those youths who have chosen to drop out of school.
- There is a need to increase the number of youth who are committed to school among those in funded programs.
- There is need to increase school attendance by targeted youth.
- There is need to reduce the school suspension rate among targeted youth.
- There is a need to encourage targeted youth to seek higher education and to encourage the offering of financial and/or public recognition incentives for this purpose.

### Employment:

- There is a serious need in Allegany County for increased opportunities for training of youth for the particular jobs available in the County.
- There is a need for increased job skills, attitudes and knowledge of the world of work for those in funded programs.
- There is a need for increased practical life skills for those in funded programs.

### Family Life and Youth Development

- There is a serious need in Allegany County for increased employment opportunities for youth and their families.
- There is a need to improve parenting skills and family functioning among targeted families.
- There is a need to improve communication skills and non-violent conflict resolution skills among targeted youth and their families.
- There is a need for Allegany County youth to develop self-reliance skills so they may feel safe at home, school and in the neighborhood.

### Alcohol and Substance Abuse

- There is a need to improve sound decision making and resistance skills.
- There is a need to increase opportunities for peer mentoring and using youth as resources.

### Leisure Activities

- There is a need in Allegany County for youth to have increased access to after-school, vacation and summer opportunities.
- There is a need to improve social competencies and improve friendship skills among targeted youth.

### Runaway/Homeless

- There is a need to provide fiscal and community support to those agencies in Allegany County equipped to serve the targeted youth.

## Detention Needs in Allegany County

- There is a need for all human services agencies in Allegany County to develop strategies to keep at-risk children out of detention and/or out of home placement by developing programs to assist families, schools and the community to work with the problems experienced by troubled youth.
- There is a need to insure that greater numbers of youth in detention are able to return to their homes and families rather than being placed outside their homes.
- There is a need to reduce the length of stay of all youth in detention.
- There is a need to develop alternative "time-outs" other than detention for out-of-control youth.

RESOURCE ALLOCATION PLAN  
YDDP, SDPP, and RHYA

Attached hereto and incorporated herein is the Resource Allocation Package for Allegany County, containing the program and project applications for the 1st program year. This package is one of the required components of the County's Comprehensive Youth Service Plan or Integrated County Plan, which was approved by the Office of Children and Family Services (OCFS) on October 10, 2000

The signing of this plan by the above-named County will qualify the County for State reimbursement for the program year, in accordance with OCFS's allocation of funds appropriated for counties engaged in comprehensive planning for youth services or integrated county planning, provided that the youth services are rendered in accordance with the Rules and Regulations of OCFS and the OCFS County Comprehensive Planning Guidelines or Integrated County Planning guidelines and OCFS Fiscal Policies and Procedures for Local Assistance Programs. Subject to the provisions hereof, the amount approved for allocation to the County is \$157,944.00 as delineated in the program summary attached hereto and incorporated herein.

The County authorizes OCFS to reimburse its municipalities directly for expenditures relating to this Resource Allocation Package unless the County has notified OCFS in writing otherwise. OCFS will reimburse the County or municipality for expenditures made in accordance with the approved Program Applications and Budgets for the agencies listed on the attached program summary. Reimbursement will be made to the County or the municipality only after the submission of vouchers and supporting documents which conform to applicable federal and State laws, rules, regulations, OCFS Fiscal Policies and Procedures for Local Assistance Programs, procedures, and requirements, including those established by the Comptroller of the State of New York, and which are acceptable to OCFS as proof of expenditures. The County or municipality will submit, upon request, adequate and acceptable documentation to substantiate claims for reimbursement.

The County shall retain the overall responsibility to monitor and ensure the maintenance and availability of complete financial and project records for all programs. Within six weeks of the end of the program period, the County will submit Program Annual Reports on forms supplied by the Office of Children and Family Services.

The County agrees to permit on-site inspections and financial audits during the term of this Resource Allocation Plan and at any time thereafter by authorized representatives of OCFS and the New York State Comptroller, to keep records necessary to assure proper accounting for program funds, and to disclose fully the receipt and disposition of funds received under this Plan. The County agrees to allow OCFS, or its representatives when specifically directed by OCFS, to take possession of all books, records, and documents relating to this Plan provided, however, that OCFS will return to the County such books, records, and documents upon completion of OCFS's official purpose.

Any change or modification in the services to be rendered, or in the program budgets, must be approved in writing by OCFS, which reserves the right to modify the services rendered by the County or the program budgets at its discretion or when such modifications may be required by the State Comptroller.

OCFS may withhold approval for State Aid reimbursement for youth programs included in the Resource Allocation Package when there is noncompliance with this plan and/or the above referenced Rules, Regulations and Guidelines, or when the county does not have a Comprehensive Youth Services Plan or Integrated County Plan approved by OCFS. This plan shall be deemed executory to the extent of monies made available to OCFS from the State of New York for Local Assistance programs, and no liability on account thereof shall be incurred by OCFS or the State of New York beyond monies available for such purposes.

The County certifies that a resolution was properly passed by the County Board approving this Resource Allocation Plan.

COUNTY CHIEF EXECUTIVE OFFICER:

COUNTY FISCAL OFFICER:

BY: \_\_\_\_\_  
Signature

James F. Mulholland  
Print Name

DATE: \_\_\_\_\_

Title: County Treasurer

Print Name: Edgar Sherman

Address: Courthouse

Title: Chairman of Legislature

Belmont, NY 14813

Address: County Office Building

Belmont, NY 14813

# *Alfred-Almond Central School*

*6795 Route 21*

*Almond, New York 14804*

*Phone: 607-276-2961 • Fax: 607-276-6304*

RICHARD N. CALKINS  
Secondary Principal

RICHARD A. NICOL  
Superintendent

JOHN D. WHITE  
Elementary Principal

## **ADAM GAYHART BIOGRAPHY**

Adam Gayhart is currently a senior at Alfred-Almond Central School. He is 18 years old and lives with his mother, father, and younger sister. Adam will attend Alfred State College in the fall, where he will study Computer Art and Design. Adam is ranked 8 out of 48 students and has an 88.92 G.P.A.

Adam was diagnosed with muscular dystrophy when he was in kindergarten. He was limited physically in regards to his participation in school activities. Adam's classes were always located on the 1<sup>st</sup> floor due to the physical strain it caused him to climb up and down the stairs. In 10<sup>th</sup> grade Adam broke his leg which set him back physically and ultimately resulted in the need of a wheelchair.

Two years have passed since the onset of Adam being required to use a wheelchair. During this time his participation in school activities as well as his outlook on life has not once diminished or deteriorated. His list of activities include, but are not limited to: ALCEN (yearbook), Computer Club, Empire State Games for the physically challenged, as well as various church functions.

Adam Gayhart is a wonderful role model who is most deserving of your recognition.

**BACKGROUND**

The first New York State Governor's Conference on Youth was held in 1996. The second NYS Governor's Conference, held April 12-15, 1997, focused on defining and forming a Youth Leadership Congress that would build a statewide network of youth leaders demonstrating the power of youth as problem solvers as opposed to problem makers. At a Youth Leadership Congress Forum in May 2000, recommendations were made to recognize youth in New York State who have made remarkable contributions to others in their communities and demonstrate youth as community assets.

**PURPOSE**

To recognize New York youth who have made outstanding contributions in serving the community through their leadership, knowledge, skills and/or services. Such contributions must be seen as directed to, and on behalf of, the public. Consideration will be given to a New Yorker whose involvement has provided a major benefit to the public as well as individuals who have made significant contributions to their communities.

**ELIGIBILITY**

An individual is eligible for consideration if he or she has exhibited outstanding leadership and performed extraordinary service on behalf of others or whose achievements have greatly enhanced the quality of life for his/her community and this state or who, by example, has served as a role model for other youth. Nominations are encouraged for youth of all ages. Nominees must be 21 years of age or younger.

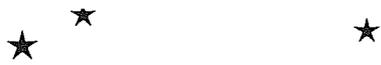
**NOMINATION PROCESS (NOMINATIONS MUST INCLUDE ALL INFORMATION REQUESTED)**

\*Nomination Form must include date of birth and Social Security number.

\*Letter of Nomination - one to three pages - including narrative of nominee's service that qualifies nominee for this award.

\*Letters of reference. At least three letters of reference by persons who can attest to nominee's leadership service. Be sure that reference letter contains a phone number or e-mail address of reference.

\*\*For those with special needs, nominations may be submitted in other forms providing the above information. For example, you may submit a video, but all pertinent information must be included in the video and it must be more than 10 minutes in duration. We will accept creative applications.



**SELECTION CRITERIA**

Selection criteria was recommended by the Governor's Youth Leadership Congress. Nominees must personally exhibit or have demonstrated activities related to one or more of the following:

- Leadership
- Selflessness and humanitarian values
- Responsibility
- Achievement of meaningful results
- Linking to community resources
- Benefits to the community
- Broad impact on community
- Getting others involved
- Creativity or Originality
- Overcoming the Odds
- Heroism

**PRESENTATION OF AWARDS**

Awards will be presented at the Governor's Youth Recognition Day Celebration to be held later this year. Transportation and lunch for all youth selected will be covered.

**WHERE TO SEND YOUR NOMINATION**

ALL nominations should be mailed to:  
The Governor's Youth Recognition Committee  
New York State Office of Children and Family Services  
c/o Jon Tonsoni  
52 Washington Street, Room 248  
Rensselaer, NY 12144

**Nomination Deadline - October 13, 2000 - 5 P.M.**

**QUESTIONS**

If you have any questions, call Matt B. Murell at (518) 828-7213 or Jon Tonsoni at (518) 402-3739 between 9 am and 3 pm Monday-Friday.

**YEAR 2000 NEW YORK STATE GOVERNOR'S YOUTH RECOGNITION NOMINATION FORM**

Please print neatly or type

Name of Nominee \_\_\_\_\_

Street \_\_\_\_\_

City \_\_\_\_\_ County \_\_\_\_\_ Zip Code \_\_\_\_\_

E-mail Address \_\_\_\_\_

Daytime Phone (\_\_\_\_) \_\_\_\_\_ Home Phone (\_\_\_\_) \_\_\_\_\_

Date of Birth \_\_\_\_/\_\_\_\_/\_\_\_\_

Social Security Number \_\_\_\_\_

Name of Nominator \_\_\_\_\_

Organization if applicable \_\_\_\_\_

Street \_\_\_\_\_

City \_\_\_\_\_ County \_\_\_\_\_ Zip Code \_\_\_\_\_

E-mail Address \_\_\_\_\_

Daytime Phone (\_\_\_\_) \_\_\_\_\_ Fax (\_\_\_\_) \_\_\_\_\_

**NOMINATION GUIDELINES**

1. Nomination letters of one to three pages must be typed and must include narrative outlining activities of the nominee. Creative applications may also be submitted.
2. At least three letters of reference signed by persons attesting to activities of nominee must be included.
3. Nominees must be residents of New York State. The leadership/community service activities described must benefit the citizens of the State of New York.
4. Decisions made by the selection committee are final. All submitted entry forms and supporting materials become the property of the State of New York and will not be returned.
5. Nominations must be submitted by October 13, 2000.
6. Send nominations to: Governor's Youth Recognition Committee  
New York State Office of Children and Family Services  
c/o Jon Tonsoni  
52 Washington Street, Room 248  
Rensselaer, NY 12144
7. Nomination materials are available in alternative formats upon request.
8. Please indicate if reasonable accommodation must be provided for nominee to attend recognition event (e.g. wheelchair access, sign language interpreter, Brailled material).

**YOU MAY PHOTOCOPY THIS NOMINATION FORM IF YOU NEED EXTRA COPIES.  
Nomination Deadline - October 13, 2000 - 5 P.M.**

**NOT  
APPROVED**

John M.

**RECEIVED**

DEC 20 2000

ALLEGANY COUNTY  
BOARD OF LEGISLATORS

**RESOURCE MANAGEMENT COMMITTEE  
DECEMBER 18, 2000**

**Present:** S. Myers, R. Bennett, P. Regan, J. Walchli, E. Sherman, J. Margeson, D. Baker, F. Sinclair, C. Braack, D. Aumick

On motion by R. Bennett, seconded by J. Walchli and carried the minutes of October 16, and November 13 were approved.

**Dianne Baker:**

Dianne discussed the results of the Free Child Passenger Seat Checks throughout Allegany County. Only six out of 251 child car seats that have been checked by certified technicians since March have been installed correctly, and 60% of those looked at should be disposed of.

The Cornell Cooperative Extension in Ithaca has made new requirements of their agents. All new agents must have a master's degree, any existing agents must complete their masters as soon as possible. On motion by P. Regan, seconded by J. Walchli and carried to support a resolution opposing Cornell Cooperative Extensions requirements. They would like to have the present agents grand fathered into the requirements, and that it is a financial burden on the County for the replacements of existing agents, with this new requirement. They would like the resolution similar in wording to the Cattaraugus County resolution already passed.

**PREPARE A RESOLUTION**

**Fred Sinclair:**

Fred stated that the Natural Resource Conservation Services and the Department of Public Works are completing the emergency 403 repairs of the Northwest part of the County. There have been 21 projects, with the worst damage in the Centerville and Hume areas. The total costs have exceeded in the millions of dollars of State/Federal/County costs.

There have been sixteen projects of farms in the upper Genesee Watershed. They are starting to work on the Rushford Lake Watershed as well.

The Consolidated Agricultural District #1 has been completed and should be signed by the end of the year.

He stated that the Federation of Snowmobilers has sent a letter requesting formal permission to set up, and groom trails on County property. It was decided that the Federation would have to send their request to the committee for approval.

## **Old Business:**

S. Myers stated she attended a meeting with the ATV Association, and Senator Pat in regards to the interest of the ATV Association grooming trails on reforested land. Senator McGee showed interest and will have further contact with the ATV Association at a later date.

P. Regan thanked Fred Sinclair on the work completed on the WAG Trail especially in the Chenunda area, and that it was a great job. With the recent increased water flow the trail has held up very well.

P. Lucas gave a report on his latest meeting with Wayne Cooper. P. Lucas has forwarded a letter to Gerald Mikol requesting his assistance on the problem of transferring the WAG Trail property to the NY State DEC.

On motion by J. Walchli, seconded by P. Regan and carried to sponsor a resolution requesting Gerald Mikol to complete whatever is necessary for the NY State DEC to take ownership of the WAG Trail. To emphasis that the WAG Trail is on the (A. list) of the Open Space Plan for completion.

## **PREPARE A RESOLUTION**

### **Deborah Aumick:**

Deb stated the first class for the Juvenile STOP Shoplifting would be held in Olean on January 6<sup>th</sup>. She will be teaching on the probation part of the program. It was stated the majority of the shoplifting is for cigarettes. J. Walchli suggested contacting the Health Department to give a presentation on the results of cigarette smoking.

She has met with the Friendship School Intern and they have gone to the Allegany Council meeting and the TASA Program.

She attended the Youth Council RFP Committee and the Sub Committee Training. The Resource Management Committee had discussion on how things could be handled.

Last months Youth Bureau Board meeting was on youth quitting school then returning or getting their GED. Deb stated the State standard requirements for GED completion has changed. There was discussion and suggestions mentioned.

She attended the Syracuse Training Program for Youth Bureau Directors on Finances, and that it was very informative.

She attended the Families Together Program, which all expenses were paid. She sent them a thank you letter and it was published in their next Families Together Magazine.

She attended a meeting with the Health Department on the upcoming March 28<sup>th</sup> Youth Speak Out Conference. She has been asked to be on the panel. It will be held at the Christian Temple Church on Maple Avenue. Deb was asked to contact the schools that have not participated in the past, to get more representation of students.

She gave an update on the Youth Court, which all the local money has been raised and ACCORD Corporation is finalizing the grant application.

February 20<sup>th</sup> will be the Victim Impact Panel meeting.

**Craig Braack, John Mancuso:**

Craig and John both discussed with the committee their findings and recommendations of the County Museum building.

On motion by J. Walchli, seconded by P. Regan to refer the findings and recommendations to the newly formed Building Committee for their input and decision.

**REFERRED TO THE BUILDING COMMITTEE**

**New Business:**

J. Margeson requested the committee to sponsor a resolution to approve an agreement between the County and the Federation of Snowmobilers and the Appropriation of Non-Budgeted State Grant-in-aid. The Federation will be receiving \$47,866.00 for the fiscal Year 2001 from the State Office of Parks, Recreation and Historic Preservation for snowmobile trail maintenance and development.

On motion by R. Bennett, seconded by J. Walchli and carried to sponsor said resolution.

**PREPARE A RESOLUTION**

**REFERRED TO WAYS AND MEANS**

The County Farm Bureau requested to have Mark Bainbridge reappointed as the Practical Farmer Member on the Soil and Water Conservation District Board for a three-year term commencing January 2, 2001 and expiring December 31, 2003.

On motion by P. Regan, seconded by R. Bennett and carried to sponsor a resolution for the reappointment of Mark Bainbridge.

**PREPARE A RESOLUTION**

The Committee has been requested to sponsor a resolution for the one-year term of Rodney K. Bennett and William G. Dibble as Legislative members of the Soil and Water Conservation District Board which expires December 31, 2000.

On motion by P. Regan, seconded by J. Walchli and carried to sponsor a resolution for the reappointment of Rodney Bennett and William Dibble to the Soil and Water Conservation District Board.

**PREPARE A RESOLUTION**

Meeting was adjourned at 2:48.

Respectfully Submitted:  
Alice Alsworth

# MEMORANDUM OF EXPLANATION

Intro No. \_\_\_\_\_  
(Clerk's Use Only)

**COMMITTEE:** Resource Management

**DATE:** 12-13-00

Resolution renews the agreement between the County and the Allegany County Federation of Snowbobilers, Inc. for the maintenance and Development of Snowmobile trails during 2001.

Resolution also appropriates \$47,866. in State Grant-in-Aid to A7185.483 Other Recreation and credits a like amount to A10.3089.01 State Aid - Recreation.

**FISCAL IMPACT:** None

**FOR FURTHER INFORMATION REGARDING THIS MATTER, CONTACT:**

John Margeson, County Administrator 268-9217  
**NAME AND DEPARTMENT** **TELEPHONE NUMBER**