Click to Search
or push Ctrl F

John M

NOT APPROVED

HUMAN SERVICES COMMITTEE
MINUTES
JANUARY 8, 2001

RECEIVED
JAN 10 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

Present: R. Truax, C. Crandall, Wm. Dibble, R. Heineman, R. Lucas

Chairman Truax called the meeting to order at 3:45 p.m. Wm. Dibble made a motion to have the County Attorneys office prepare a resolution memorializing the State to assume the local share cost of Medicaid. The motion was seconded by R. Heineman and passed unanimously.

PREPARE A RESOLUTION

Meeting adjourned at 3:50 p.m.

John M.

RECEIVED
JAN 24 2001

NOT APPROVED

MINUTES OF THE MEETING

HUMAN SERVICES

January 17, 2001

MEMBERS ATTENDING: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Margaret Cherre, Social Services
Don Horan, Social Services
Kim Toot. Office for the Aging
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of December 13, 2000 were approved with a motion from Legislator Lucas and second from Legislator Heineman. Motion carried.

OFFICE FOR THE AGING

The bids for the purchase of a van were opened on January 16, 2001. Those submitting bids were Preston Auto, Rochester Auto, Sun Auto, and Paul Brown Dodge. After brief discussion, it was decided to purchase a Ford Windstar Cargo Van at State bid costing $16,160. Legislator Lucas made the motion and Legislator Crandall seconded. Motion carried. It will be 8-12 weeks for delivery.

SOCIAL SERVICES

The department submitted a preliminary statement of expenditures. It was noted that in previous months reporting the incorrect expense of previous months was not carried forward correctly. The department is over on Medicaid but under budget on total appropriations for the year 2000.

The Governor's budget provides for the expansions of Medicaid. The first to be implemented is providing treatment for breast and cervical cancer for women who are currently uninsured or underinsured. This will begin in October 2001. The second implementation will be to include workers with disabilities and will begin in January 2002. There will be an increase in costs for the county.

Also the Governor signed the PINS age increase bill, but did not sign the bill that would increase the age of compulsory education to 17.

Commissioner Cherre asked for approval to hire a Social Welfare Examiner to replace an individual who has retired. Legislator Lucas moved on the request, with Legislator Dibble seconding. Motion carried.

The Department has been checking into contracting with a different answering service. Contact has been made with a firm out of Rochester who will be doing all intakes and screening for after hour calls. This was not budgeted for 2001. The cost will be approximately $1000 more than at present. This issue will be brought back to committee when more firm details are available.

Legislator Dibble would like the resolution requesting the State of New York to assume the county's share of Medicaid costs to include the treatment for breast and cervical cancer for women.

The Department is seeking homes for fourteen children. It was suggested that a news conference be held and an article put in the paper explaining the situation. These children are now in foster homes awaiting adoption.

Legislator Heineman expressed his concern over Medicare not reimbursing for medical transportation. He has been in contact with our State representatives. The problem lies upon discharge from the hospitals back to their home or to nursing homes. After discussion, John Margeson was asked to prepare a resolution relative to private medical transportation.

EXECUTIVE SESSION

Legislator Dibble moved to hold executive session. Legislator Heineman seconded and motion carried. Motions as above to resume regular business were made.

ADJOURNMENT

There being no further business to be discussed, the meeting was adjourned at 4:00 pm.

Respectfully submitted,
Teresa Claypool

VAN BIDS OPENED JANUARY 16, 2001

DEALER	VEHICLE	YEAR	PRICE
Preston Auto	Chevy Venture 7 passenger van	2001	18,922
Rochester Auto	Ford Windstar 7 passenger van	2001	19,363
Sun Auto Chittenango	Chevy Venture 7 passenger van	2001	18,356
Paul Brown Dodge Olean	Dodge Caravan 7 passenger van	2001	19,941

Lucas Crandall
unanimous
8-12 wks

Available through State Bid

Genesee Truck Sales Rochester, NY	Ford Windstar Cargo Van	2001	16,160
Motors Fleet Red Bank, NJ	Chevy Venture 7 Passenger	2001	17,184

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted January 17, 2001

I. EXPENDITURES

Please see attached report for December. Note that this is a preliminary report, and does not include year-end accruals.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached report.

B. Employment Programs

November and December, 2000

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	58	119	5	31	22
	This mo	58	133	5	20	5
Safety Net Recipients	Last mo	2	33	1	4	2
	This mo	2	30	1	5	4

III. WORKLOADS/CASELOADS

You will note that I have added a new row – number of child care only cases. This reflects the number of child care subsidy cases we provide for families who *do not* receive TANF. These subsidies enable working poor families to pay for child care do they may continue to work..

	October	November	December	Difference
Temporary Assistance	458	459	445	-14
TANF	280	280	275	-5
CAP	92	91	90	-1
Safety Net Singles	80	83	76	-7
Safety Net Families	6	5	4	-1
Non-FA Medicaid	3,210	3,245	3,278	+33
Food Stamps Only	1,383	1,399	1,414	+15
Child Care Only			113	

IV. LEGISLATION

The Governor signed the PINS age increase bill shortly before Christmas. Interestingly, he refused to sign the bill that would increase the age of compulsory education. According to the Governor, school districts already have the local ability increase the age of compulsory education to 17 (apparently NYC and Syracuse have already done so), and he did not want to limit their flexibility in this area. We now have 11 months to prepare for the implementation of the PINS age increase, which will be effective in November, 2001. We have already had some discussions about this topic, and I am coordinating multi-disciplinary meetings to continue our preparations.

While it is too early to have details regarding the impact of the Governor's budget on our Department, there are some glaring facts. The planned expansions of Medicaid will involve the standard 25% local share. The first to be implemented, providing treatment for breast and cervical cancer for women who are currently uninsured or underinsured, will potentially begin in October, 2001. The state share, and therefore the combined total of the local share as well, is estimated at $500,000 in the next state fiscal year. The second expansion component, to include workers with disabilities, will potentially be implemented in January, 2002. No cost estimates are yet available for this. On the plus side, given the delays to date, we can expect that Family Health Plus will not be implemented for at least another six months.

V. ACTIVITIES AND OTHER INFORMATION

The Department has been quite busy lately implementing the new Electronic Benefits Transfer (EBT) system. This system, effective 1/12/01 in Allegany County, has implications for both people receiving benefits and the county's cash flow situation. Primary changes are as follows.

- Recipients will no longer have food stamps, but will essentially purchase their groceries using a debit card, run through the standard credit/debit card at the stores' checkout counters. The primary problems encountered in counties implementing EBT earlier were related to either a lack of information and understanding on the part of grocery clerks or problems with the technology.
- CAP recipients, who have gotten cash instead of food coupons since the beginning of the program, will now face the same restrictions as regular TANF recipients.
- Recipients will be allowed a maximum of six withdrawals from their cash accounts per month, *at designated locations only,* at no charge. Additional withdrawals from designated locations, as well as withdrawals from other locations, will incur a per transaction fee.
- The County is required to make daily transfers from our bank to the State. Failure to make the daily transfers for any reason will result in penalties. Additionally, the State will take money from other sources unrelated to the Department, such as roads and bridges. In other parts of the state there have been technological problems that prohibited the transfers.

We have also made progress in the following areas, among others.

- Presentations of Safety Survey and beginning of implementation of recommendations.
- Continued progress in four-county Special Needs Plan.
- Approval of TANF Services Plan and early stages of implementation.
- Continued refinement of Community Solutions for Transportation plan.
- Continued development of integrated computer systems to improve health care communication.

Submitted by

Margaret A. Cherre

Margaret A. Cherre
Commissioner

DOES NOT INCLUDE YEAR END ACCRUALS

December 2000 preliminary statement of expenditures

Month	12						
Total Yr	12						
Percent of Yr	100%						
				Dec-00			
		2000	Previous	Current	Total	Unexpended	Percent
		Budget	Expense	Expense	Expense	Balance	Expended
Salaries SS	6010.1	$ 3,211,185.00	$ 2,675,174.85	$ 385,996.51	$ 3,061,171.36	$ 150,013.64	95.33%
Equipment SS	6010.2	$ 28,295.00	$ 33,549.38	$ -	$ 33,549.38	$ (5,254.38)	118.57%
Admin SS	6010.4	$ 1,151,013.00	$ 1,087,455.66	$ 94,029.45	$ 1,181,485.11	$ (30,472.11)	102.65%
Sal CAP	6011.1	$ 211,718.00	$ 181,729.17	$ 27,060.60	$ 208,789.77	$ 2,928.23	98.62%
CAP Equip.	6011.2	$ 600.00	$ -	$ -	$ -	$ 600.00	0.00%
Admin CAP	6011.4	$ 22,300.00	$ 16,878.24	$ 1,629.81	$ 18,508.05	$ 3,791.95	83.00%
TANF Day Care	6055.474	$ 272,525.00	$ 318,972.94	$ 28,108.42	$ 347,081.36	$ (74,556.36)	127.36%
DC Block Grant	6055.475	$ 376,350.00	$ 399,332.81	$ 46,110.69	$ 445,443.50	$ (69,093.50)	118.36%
POS	6070.474	$ 509,175.00	$ 317,110.16	$ 27,765.91	$ 344,876.07	$ 164,298.93	67.73%
Medical	6101.4	$ 5,376,000.00	$ 4,499,640.16	$ 523,815.92	$ 5,023,456.08	$ 352,543.92	93.44%
Adult Home	6106.4	$ 1,827.00	$ -	$ -	$ -	$ 1,827.00	0.00%
TANF	6109.474	$ 4,650,950.00	$ 2,841,356.56	$ 279,223.93	$ 3,120,580.49	$ 1,530,369.51	67.10%
CW	6119.4	$ 2,545,552.00	$ 2,213,140.91	$ 213,953.17	$ 2,427,094.08	$ 118,457.92	95.35%
State Training	6129.4	$ 121,800.00	$ 91,090.86	$ 30,239.38	$ 121,330.24	$ 469.76	99.61%
Safety Net	6140.4	$ 805,975.00	$ 487,188.59	$ 39,684.89	$ 526,873.48	$ 279,101.52	65.37%
EAA	6142.4	$ 40,000.00	$ 13,232.73	$ 1,526.92	$ 14,759.65	$ 25,240.35	36.90%
FS Cash	6150.4	$ 375,550.00	$ 204,425.00	$ 17,037.00	$ 221,462.00	$ 154,088.00	58.97%
Sub Total		$ 19,700,815.00	$ 15,380,278.02	$ 1,716,182.60	$ 17,096,460.62	$ 2,604,354.38	86.78%
HEAP	6141.4	$ 964,250.00	$ 1,209,774.95	$ 346,068.91	$ 1,555,843.86	$ (591,593.86)	161.35%
Total		$ 20,665,065.00	$ 16,590,052.97	$ 2,062,251.51	$ 18,652,304.48	$ 2,012,760.52	90.26%

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period December 2000	INVESTIGATIONS/COLLECTIONS -2

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		$ 6.96.00
2.	Investigations Collections		$ 3,806.65
	PA		$ 3,664.85
	MA		$ 141.80
3.	Investigations Cases Closed		0
4.	Investigations Grant Reduced – Full Investigation		0
5.	Investigations Grant Reduced – Pre-investigation ***See FEDS Report***		0
6.	FS Cash Collections and Recoupments		$ 1,744.43
	Inadvertent Household Errors		$ 417.00
	Agency Error		$ 312.00
	Intentional Program Violation		$ 1,015.43
7.	Security Deposit Returns		0
8.	Security Deposit Recoupments		$ 517.82
9.	Bond and Mortgage – Grant Savings		$19,675.74
10.	Resource Clearances – Grant Savings		0
11.	Valuation of Assets – Grant Savings		0
12.	Estate Liens Satisfied		$ 1,183.50
13.	Accident Liens Satisfied		0
14.	Computer Match – Grant Savings		0
15.	1099 Match – Grant Savings		0
16.	Category and Reimbursement		0
17.	AD Reimbursement Recoveries		0
18.	SSA Appeals – Grant Savings		0
19.	SSI Interim Repayment		$ 3,568.29
20.	Special Projects Savings		0
21.	Assignment of Proceeds		0
22.	Agreement to Sell and Repay		0
23.	Assignment of Mortgage		0
24.	ADC Grant Savings		$ 697.00
25.	Water Deposit Refunds		0
26.	Total Savings		$31,889.43
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

Services saw 5 under 21 individuals of which 3 were "diverted" as they withdrew their applications. They were all Safety Net category.

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	123100
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXAMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		1	5	1	0	7
NUMBER OF INVESTIGATIONS COMPLETED	2.		1	5	0	0	6
CASES WITH NO ERRORS FOUND		(a)	0	2	0	0	2
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	1	3	0	0	4
CASES CONFIRMED DENIED/WITHDRAWN	3.		1	3	0	0	4
COST AVOIDANCE PA		(a)	$513.00	$1068.00	$0	$0	$1581.00
MA		(b)	$445.00	$1386.00	$0	$0	$1831.00
FS		(c)	$218.00	$294.00	$0	$0	$512.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	.$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted January 17, 2001 for month of December, 2000

CHILDREN'S SERVICES

Child Protective Services
Hotline calls
- Months of December = 55
- Year to date = 654
- Average calls/week (year to date) = 13
- Total active CPS cases = 545
- Average cases/worker = 109

Year To Date, Number Reports Citing...
- ...domestic violence = 33 (5% of total)
- ...sexual abuse = 59 (9% of total)
- ...drug/alcohol abuse = 79 (12% of total)

Preventive Services
Total number of families receiving services = 55
- SHAPE cases = 27
- Families Together cases = 2
- FACT Families = 14
- Parents As Teachers = 2

Foster Care & Adoption Services
Total number of children in care = 106
Average cases/foster care worker = 20

Care Level:
- ACDSS/Co homes = 29
- Therapeutic hms/grp homes = 56
- Institutions = 13
- Other = 8

Reason for Placement:
- Abuse/neglect = 66
- PINS/JD = 33
- Voluntary placement = 9

Freed Children:
- Total = 23
- In Pre-adoptive homes = 8
- Seeking homes = 14
- Independent living = 1

ADULT SERVICES

Protective/Preventive Services for Adults
New referrals = 4
Open cases = 28

Requests for Emergency Assistance
Housing assessments = 10
Food requests = 24

Domestic Violence Related Services
Families in domestic violence shelter = 1
- Women = 1
- Children = 0

Referrals to DV liaison = 0
- Waivers requested = 0
- Waivers granted = 0

Home Care & Related Services
Personal care cases = 105
Long term & related care cases = 65
CDPAP cases = 9

Family Care Homes
Homes = 6
- Beds filled = 16
- Beds available = 6

Financial Management Cases
Individuals receiving service = 83

Home Studies Completed
Custody cases = 4
Child welfare cases = 4

John M.

NOT APPROVED

ADDENDUM

HUMAN SERVICES
February 14, 2001

RECEIVED
MAR 1 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

COMMUNITY SERVICES

This agency was asked to provide information relative to the cost per unit of service for ARA and the Council. ARA has also included a packet of information complied by CCSI out of Monroe County. (CCSI is the contracting agency for Monroe County that monitors all programs and services under Community Services through OMH) This shows that ARA compares favorably with other providers. This report includes graphs comparing 1998, 1999, and 2000 for units of service.

Also, the report covering the cooperative services provided for Allegany County Social Services by a CASAC contracted through Community Services was presented to the Committee. This indicates the success that screening for chemical dependency as part of the DSS intake process is beneficial. Significant numbers have been reached and are referred for treatment. The consultant, Peter Baker, would be happy to make a full report to the Committee or the Legislature should one be desired.

John M.

NOT APPROVED

RECEIVED
MAR 1 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

MINUTES OF THE MEETING

HUMAN SERVICES

February 14, 2001

MEMBERS ATTENDING: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Robert Anderson, Community Services
Thomas Hull, Health Department
Kim Toot, Office for the Aging
Margaret Cherre, Social Services
John Margeson, Administrator
Edgar Sherman, Chair, Brd of Legislators

CALL TO ORDER

The meeting was called to order at 3:05 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of January 17, 2001 were approved with a motion from Legislator Dibble, and second from Legislator Heineman. Motion carried

COMMUNITY SERVICES

See Addendum.

HEALTH DEPARTMENT

Requests for the following resolutions were made as follows:

1) Resolution accepting $27,500 from NYS DOH under the Drinking Water Funding Enhancement Grant.
2) Resolution accepting $39,439.13 from NYS DOH under the 2000-2001 Family Planning Grant;
3) Resolution accepting $22,430 from NYS DOH under a Tuberculosis Grant;
4) And, resolution accepting $60,000 from NYS DOH under the WIC Grant.

RESOLUTIONS (4)

Committee asked for a breakdown of the listed contractual expenses under the WIC grant. It was explained that $20,000 is for renovations, $3000 for telephone system, $7000 for office computer system, and $4000 for engineering services.

The above requests were approved with a motion from Legislator Crandall and second from Legislator Lucas. Motion carried. These should also be referred to Ways and Means for their consideration.

A State Law concerning special notification requirements by commercial pesticide applicators was presented to the committee for consideration of adoption by the County. Discussion led to the conclusion that the law, as enacted by the State, should not be adopted. An alternative method of allowing for special notification, the implementation of a County registry for residents wanting to know when commercial pesticides wer to be applied on property adjacent to theirs, was discussed for possible development.

OFFICE FOR THE AGING

Ms. Toot reminded the committee of the "Legislative Lunch" on Friday, February 23rd at 11:00 am at the Belmont Legion Hall. There will be opportunity to meet with the Citizens Advisory Council, the staff of the OFA, NYS and US elected officials. Discussions will include the function of the OFA, needs of the older citizens, and opportunity to meet the new caterer.

The monthly report was presented under a new layout.

The HEAP program has had overwhelming requests for assistance. There are 125 requests pending. Legislator Heinemen has spoken with DSS and was assured there was monies available.

SOCIAL SERVICES

The monthly report was presented. In legislative news, the State is pursuing Federal reimbursement for medical services for inmates in jails and prisons who meet Medicaid eligibility criteria. If approved by the Federal government, a change in State legislation will be necessary. The Department will then be able to go back two years and submit costs that the Sheriff's Department incurred. Reimbursement for those costs would be at 75%.

The State is projecting monies in un-obligated TANF funds totaling close to 800 million dollars. The State will not be sharing any of these monies with the County and the impact will be great.

Briefly touch upon was the increase in PINS age and the effect on the County.

A request to fill a Social Welfare Examiner position on a temporary basis was made. The individual who holds this position is on a medical leave of undetermined length. Legislator Crandall moved on the request, with Legislator Dibble seconding. Motion carried.

A graph showing the trends in Child Protective Services was presented. A recent study in Monroe County showed that CPS workers should be able to handle 94 new reports per year. If Allegany County added one more worker, they would average 109 reports per worker. The amount of time needed to complete paperwork has doubled, CPS case determinations are currently approximately 80% overdue, opening the Department to possible financial sanctions and increased liability. It is requested to create another Child Protective Services position. Legislator Crandall moved on the request, with Legislator Dibble seconding. Motion carried.

RESOLUTION

Representatives of local medical transport companies explained the history and effect of Medicare not paying for medical transports and the effect of Allegany Transit on their businesses. After considerable discussion, they ask that the County thoroughly address the waiver issue as well as other issues in a sit down meeting. Committee members were in favor of such a meeting. They also felt that the County Attorney should attend.

RESOLUTIONS (2)

OTHER BUSINESS

The Chairman of the Board has appointed the following as members of the Citizens Advisory Council to the Office for the Aging for a term of three years commencing immediately and expiring December 31, 2003. Keith Folts, Fillmore, James Fuller, Wellsville, Janet Irish, Wellsville, David Pullen, Houghton, and Mona Pettit, Cuba. Legislator Heineman moved for approval of the appointments with Legislator Lucas seconding. Motion carried. The County Attorney should prepare the appropriate resolution.

The committee examined the verified account of the disbursements of the Allegany County Association for the Blind and Visually Handicapped for the year 2000. Legislator Heineman made the appropriate motion, with Legislator Lucas seconding. Motion carried. Please prepare appropriate resolution.

ADJOURNMENT

There being no further business to be brought before this committee, the meeting was adjourned at 5:00 pm.

Respectfully submitted,
Teresa Claypool

ALLEGANY COUNTY BOARD OF LEGISLATORS

COUNTY OFFICE BUILDING * 7 COURT STREET
BELMONT, NEW YORK 14813-1083
TELEPHONE 716-268-9222 * FAX 716-268-9446

EDGAR SHERMAN
CHAIRMAN

BRENDA R. HOTCHKISS
CLERK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

I, Ronald B. Truax, Chairman of the Human Services Committee of the Allegany County Board of Legislators, DO HEREBY CERTIFY that the committee has examined the verified account of the disbursements of the Allegany County Association for the Blind and Visually Handicapped, Inc., and find it to be in conformity with the provisions of Resolution No. 33-00 (Approval of Agreement With Allegany County Association for the Blind and Visually Handicapped, Inc., in Relation to the Rendering of Service, Training or Aid to Indigent Blind in Allegany county During 2000).

Ronald Truax

Ronald B. Truax
Human Services Committee

Dated: 2-14-01

ALLEGANY COUNTY BOARD OF LEGISLATORS

COUNTY OFFICE BUILDING * 7 COURT STREET
BELMONT, NEW YORK 14813-1083
TELEPHONE 716-268-9222 * FAX 716-268-9446

EDGAR SHERMAN
CHAIRMAN

BRENDA R. HOTCHKISS
CLERK

Memorandum

TO: Human Services Committee

FROM: Brenda R. Hotchkiss, Clerk

DATE: January 2, 2001

RE: APPOINTMENTS TO CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

The Chairman of the Board has appointed the following as members of the Citizens Advisory Council to the Office for the Aging for a term of three years commencing immediately and expiring December 31, 2003, subject to confirmation by the Board of Legislators:

Keith Folts, Fillmore
James Fuller, Wellsville
Janet Irish, Wellsville
David Pullen, Houghton
Mona Pettit, Cuba

If the Committee approves of these appointments, please have a motion to that effect included in your minutes, along with a request to the County Attorney to prepare a resolution.

In addition, the Chairman should sign the attached pink appointment forms, where indicated, and return them to me.

Thank you.

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 12/01/2000 TO 12/31/2000

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1133	296	0	51	193	863
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	356	120	0	25	93	241
2. Low income minority	5	0	0	0	1	4
3. Frail/Disabled	533	242	0	49	162	305
4. Age 75+	718	228	0	46	141	512
5. Lives alone	683	145	0	24	111	549
6. Veteran	56	25	0	4	19	33
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	1	0	0	0	0	1
2. Asian/Pacific Isl	1	1	0	0	0	1
3. Black not Hisp.	3	0	0	0	1	2
4. Hispanic	2	0	0	0	0	2
5. White	1126	295	0	51	192	857

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	50		
b. Homemaker/Pers Care	24		
c. Housekeeping/Chore	23		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	1
e. Ancillary		1. Pers. Emerg Response	24
		2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	UNITS THIS PERIOD CSI	CSE	EISEP	SNAP	TITLE III	OTHER
HOMEMAKING/PERSONAL CARE	24	423	0	0	423	0	0	0
HOUSEKEEPING/CHORE	23	246	0	0	246	0	0	0
~~HOME DELIVERED MEAL~~	~~174~~	~~19~~	~~0~~	~~0~~	~~0~~	~~0~~	~~10~~	~~1~~
CASE MANAGEMENT	50	80	0	0	80	0	0	0
~~CONGREGATE MEALS~~	~~431~~	~~826~~	~~0~~	~~0~~	~~0~~	~~0~~	~~826~~	~~0~~
NUTRITION COUNSELING	15	2	0	0	0	1	0	1
TRANSPORTATION	113	266	0	0	0	0	266	0
LEGAL ASSISTANCE	27	3	0	0	0	0	3	0
INFORMATION AND ASSISTANCE	877	485	0	128	2	23	297	35
OUTREACH	6	0	0	0	0	0	0	0
IN HOME CONTACT AND SUPPORT	218	106	0	106	0	0	0	0
HEALTH PROMOTION	2	0	0	0	0	0	0	0
PERSONAL EMERGENCY RESPONSE	24	20	0	0	20	0	0	0
GIVER SERVICES	1	0	0	0	0	0	0	0
OMBUDSMAN	71	2	0	0	0	0	0	2
OTHER	351	126	0	0	0	0	0	126

NUTRITION PROGRAM

DATE December 2000

		Annual Jan-Jan
TOTAL CONGREGATE MEALS	1,641	21,018
TOTAL SPECIAL EVENTS	-0-	1,401
TOTAL C-2 MOBILE MEALS	2,650	32,941
TOTAL SNAP MOBILE MEALS	3,778	45,557
TOTAL LONG TERM CARE MEALS	403	4,044
TOTAL SPECIAL GRANT	-0-	-0-
TOTAL HOME DELIVERED MEALS	6,831	82,542
BLIZZARD BOX MEALS	-0-	1,200
*TOTAL MEALS	8,472	106,161

SNAP YR 32,805

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	119	10	12	203.00	1.71
BELMONT	151	7	22	209.75	1.93
BOLIVAR	205	12	17	FS 1.00 380.00	1.86
CANASERAGA	143	8	18	FS 8.00 260.55	1.88
CUBA	245	15	16	FS 4.00 408.00	1.68
FILLMORE	188	7	27	339.10	1.80
FRIENDSHIP	106	8	13	157.25	1.48
WELLSVILLE	355	16	22	FS 32.00 543.00	1.62
WHITESVILLE	129	11	12	236.00	1.83
SNAP MOBILE MEALS	3,778	20	189	5,492.75	1.45
3C-2 MOBILE MEALS	2,650	20	133	2,849.00	1.08
TOTAL CONGREGATE MEALS	1,641	20	82	2,862.65	1.74
LTC MEALS/GRANT	403	20	20	2,115.75	5.25
TOTAL HDM MEALS	(6428) 6,831	20	342	8,341.75 10,457.50 w/LTC	1.30 1.53 w/LTC
SPECIAL EVENTS					
GRAND TOTAL MEALS	(8069) 8,472	20	424	11,204.40 13,320.15	1.39 1.57

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 01/01/2001 TO 01/31/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1204	322	0	55	222	924
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	390	135	0	27	105	271
2. Low income minority	5	0	0	0	1	4
3. Frail/Disabled	574	261	0	53	180	340
4. Age 75+	764	249	0	50	157	552
5. Lives alone	726	162	0	26	127	584
6. Veteran	58	26	0	4	20	36
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	1	0	0	0	0	1
2. Asian/Pacific Isl	1	1	0	0	0	1
3. Black not Hisp.	3	0	0	0	1	2
4. Hispanic	2	0	0	0	0	2
5. White	1197	321	0	55	221	918

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	53		
b. Homemaker/Pers Care	26		
c. Housekeeping/Chore	26		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	1
e. Ancillary		1. Pers. Emerg Response	24
		2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	UNITS THIS PERIOD CSI	CSE	EISEP	SNAP	TITLE III	OTHER
HOMEMAKING/PERSONAL CARE	26	414	0	0	414	0	0	0
HOUSEKEEPING/CHORE	26	256	0	0	256	0	0	0
~~HOME DELIVERED MEAL~~	~~207~~	~~35~~	~~0~~	~~0~~	~~0~~	~~14~~	~~21~~	~~0~~
CASE MANAGEMENT	53	108	0	0	108	0	0	0
~~CONGREGATE MEALS~~	~~431~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
NUTRITION COUNSELING	17	2	0	0	0	2	0	0
TRANSPORTATION	117	261	0	0	0	0	261	0
LEGAL ASSISTANCE	31	8	0	0	0	0	8	0
INFORMATION AND ASSISTANCE	961	579	0	189	3	34	307	46
OUTREACH	6	19	0	0	0	0	19	0
IN HOME CONTACT AND SUPPORT	224	216	0	110	0	0	0	106
HEALTH PROMOTION	2	0	0	0	0	0	0	0
PERSONAL EMERGENCY RESPONSE	24	20	0	0	20	0	0	0
CAREGIVER SERVICES	1	0	0	0	0	0	0	0
LONG TERM OMBUDSMAN	71	0	0	0	0	0	0	0
OTHER	518	185	0	0	0	0	0	185

NUTRITION PROGRAM

DATE January 2001

		Annual Jan-Jan
TOTAL CONGREGATE MEALS		1,662
TOTAL SPECIAL EVENTS		44
TOTAL C-2 MOBILE MEALS		2,772
TOTAL SNAP MOBILE MEALS		4,072
TOTAL LONG TERM CARE MEALS		376
TOTAL SPECIAL GRANT		-0-
TOTAL HOME DELIVERED MEALS		7,220
BLIZZARD BOX MEALS		
*TOTAL MEALS		8,926

SNAP YR 36,877

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	104	11	9	172.00	1.65
BELMONT	155	9	17	308.96	1.99
BOLIVAR	232	12	19	426.00	1.84
CANASERAGA	155	9	17	FS 12.00 278.75	1.88
CUBA	197	17	12	309.00	1.57
FILLMORE	185	7	26	338.00	1.83
FRIENDSHIP	123	9	14	224.18	1.82
WELLSVILLE	348	16	22	FS 9.00 529.00	1.55
WHITESVILLE	163	13	13	287.00	1.76
SNAP MOBILE MEALS	4,072	21	194	5,763.00	1.42
3C-2 MOBILE MEALS	2,772	21	132	3,389.75	1.22
TOTAL CONGREGATE MEALS	1,662	21	79	2,893.89	1.74
LTC MEALS/GRANT	376	21	18	1,974.00	5.25
TOTAL HDM MEALS	(6844) 7,220	21	344	9,152.75 11,126.75 w/LTC	1.34 1.54 w/LTC
SPECIAL EVENTS TCE Training	44	5	9	-0-	-0-
GRAND TOTAL MEALS	(8550) 8,926	21	425	12,046.64 14,020.64 w/LTC	1.41 1.57 w/LTC

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: February 14, 2001**

The Health Department requests a resolution accepting $27,500.00 from NYS Department of Health under the Drinking Water Funding Enhancement Grant. The 2001 Budget should be amended with funding being appropriated as follows:

4010.201	Office/Computer Equipment	$6,420.00
4010.204	Automobiles – Purchase	$14,000.00
4010.401	Postage	$75.00
4010.402	Mileage/Travel	$500.00
4010.405	Conferences	$200.00
4010.407	Office Supplies	$75.00
4010.408	General Supplies	$3,440.00
4010.416	Telephone	$290.00
4010.421	Education	$2,500.00

Revenue:	**A10.3450.09**	**Drinking Water Grant State Aid**	**$27,500.00**

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY STATE DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: February 14, 2001**

The Health Department requests a resolution accepting $60,000.00 from NYS Department of Health under the WIC Grant. This money will be utilized setting up our permanent WIC site (Riverside Drive office). The 2001 Budget should be amended with funding being appropriated as follows:

4190.201	Office Equipment	$15,000.00
4190.206	Health Equipment	$5,000.00
4190.407	Office Supplies	$2,000.00
4190.409	Fees	$3,000.00
4190.419	Advertising	$1,000.00
4190.456	Contractual	$34,000.00
Revenue: **A10.4452.00**	**Federal Aid WIC Grant**	**$60,000.00**

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY STATE DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: February 14, 2001**

The Health Department requests a resolution accepting $39,439.13 from NYS Department of Health under the 2000-2001 Family Planning Grant. The 2001 Budget should be amended with funding being appropriated as follows:

4035.201	Office Equipment	$15,934.13
4035.206	Health Equipment	$1,410.00
4035.407	Office Supplies	$1,000.00
4035.456	Contractual	$21,095.00

This funding was awarded by New York State Department of Health to open two new permanent sites within the County. We are currently investigating sites in Alfred and Wellsville. The above money will be used to fund these sites.

Revenue: A10.3450.00 State Aid Family Planning Grant $39,439.00

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY STATE DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: February 14, 2001**

The Health Department requests a resolution accepting $22,430 from NYS Department of Health under a TB (Tuberculosis) Grant. The 2001 Budget should be amended with funding being appropriated as follows:

4010.201	Office Equipment	$13,350
4010.206	Health Equipment	$300
4010.405	Conference	$5,900
4010.407	Office Supplies	$500
4010.409	Fees	$300
4010.413	Rent: Personal Property	$1,495
4010.421	Education	$585

Revenue:	**A10.3450.03**	**State Aid TB Grant**	**$22,430**

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY STATE DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

ALLEGANY COUNTY DEPARTMENT OF SOCIAL SERVICES

SUBSTANCE ABUSE PROGRAM

ANNUAL REPORT

YEAR 2000

R. Peter Baker, CASAC
Substance Abuse Consultant
17 January 2001

Substance Abuse Program
For
Allegany Count Department of Social Services

This report shall reflect the activity within the Substance Abuse Program, (SAP) of the Allegany County Department of Social Services. The information presented in this report will reflect all recorded activity during calendar year 2000. It is the purpose of this report to provide information to the District as to the activities and impact of the program.

Although the contract providing for the program was in-place on January 1, 2000, the position of Substance Abuse Consultant, (SAC) was not filled until June 5, 2000. Therefore, all data presented in this report reflects the activity of the Substance Abuse Program from June 5, 2000 through December 31, 2000. In addition, the contract between the Department of Social Services and the Contract Provider requires reports on an annual and quarterly basis. Due to the time necessary to implement this program and gather the appropriate information, this report shall serve as both quarterly and annual reports for year 2000. In the future, reports will be submitted to the Department on the 15th day following the end of each of the first three quarters, followed by an annual report at year's end as required by the contract.

A. Numbers and Sources of Referrals to the SAP.

There were one hundred and forty-seven, (147) individuals recorded as referred for assessment during the period reflected in this report. These individuals were within one hundred and forty-two, (142) households. The referrals were provided to the SAC utilizing either the DSS-4571 screening instrument or the Request for Services form. As the NYSDSS tracks the use of the DSS-4571, effort has been made to inform the workers as to this form's need and use. There has been some noted improvement in the use of this form. The SAC will continue to work with the referral sources to encourage the use of the DSS-4571. There were five (5) individuals who were referred on two separate occasions. It was identified that these were people who either dropped from services or refused an initial evaluation, were sanctioned, and who were referred again upon re-application.

The number of referrals, by worker, are as follows:

Krzyanowski, V. – 21
Antonioli, E. – 15
Kinnicutt, K. – 12
Petrie, C. – 10
Cronk, J. – 8
Dougherty, A. – 7
Frost, D. – 7
Van Etten, K. – 6
Uganski, T. – 5
Hillman, M. – 5

Fuller, M. E. – 5
Reynolds, E. – 5
Benjamin, C. – 4
Herman, M. – 4
Borden, L. – 3
Demick, K. – 3
Morse, D. – 3
Norman, B. – 3
Ralyea, N. – 3
Thomas, G. – 3
Dean, D. - 2
Herman, D. – 2
Black, A. – 1
Cline, S. – 1
Clow, C. – 1
Cronk, C. – 1
Dickinson, A. – 1
Gilluly, V. – 1
Horton, J. – 1
Houle, N. – 1
Strahan, K. – 1
Todd, C. – 1
ACCORD Corp. – 1

B. Number of Home and Family Assessments Completed.

During this period all of the individuals referred for assessment were scheduled for an appointment. One hundred eighty-four (184) individual appointments were scheduled. Sixty-four (64) of these appointments were either not kept, or the individual called to re-schedule. One hundred twenty (120) individuals from one hundred thirteen (113) families were ultimately assessed (73 Male, 42 Female). Of the twenty-seven (27) individuals who were not assessed, all either dropped voluntarily from the DSS caseload or were sanctioned for non-compliance. Three (3) of these individuals later re-applied and were then re-assessed.

C. Additional Demographic Information:

The following is a breakdown by geographic location of the 147 individuals referred for an assessment:

Alfred Station – 1
Andover – 13
Angelica – 6
Arkport – 3
Belfast – 3
Belmont – 9

medically discharged from treatment and one (1) left treatment due to incarceration. Of the eleven (11) remaining individuals seven (7) elected to refuse assistance at the Department rather than complete the evaluation. Four (4) did not engage in the evaluation process and were sanctioned at the Department for non-compliance.

E. Treatment Goals and Completion of Treatment:

Treatment providers have all been forwarding the necessary information in order to track the clients with the exception of Cattauragus County Council. An effort is being made to improve the information flow from that program to ensure client's compliance and progress. As the treatment process is generally three (3) to six (6) months, the significant majority of those clients evaluated and entered into treatment are continuing at this time. Quarterly progress reports have been sent out at the end of the year to update the existing records. It is anticipated that many of the clients who were engaged in treatment have now completed. These numbers should be reflected in the next quarter's report.

F. Identified Barriers to Program Success.

The few barriers that have been identified have been, or are being addressed. One barrier has been the lack of understanding on the part of some District employees as to the purpose and procedures of the program. An example of this would be the initially low usage of the DSS-4571. This issue has been addressed in a number of ways including individual informal discussions between the SAC and the workers. This has helped to increase awareness as to the needs of the program, and appears to be improving both the quantity and quality of information that is flowing between the SAC and the workers. It is felt that this could be improved even more with a series of formal trainings provided by the Consultant to the Department workers. This will be discussed in more detail in the following section of this report.

A second barrier was the manner in which information was obtained and recorded within the program itself. The record keeping system in-place in June 2000 proved to be ineffective in providing accurate statistical data. Effort has been made to improve the record keeping system so that information is more appropriate to the needs of the program and the Department.

A third barrier has previously been mentioned. There had been a problem in obtaining necessary reports from several of the treatment providers. The SAC has made an attempt to improve communications with all providers through telephone conversations, letters and on-site visits. This has resulted in a free exchange of information between the Department and the majority of the providers, within the parameters allowed by federal and state regulations.

G. Financial Costs.

The identified costs to the District are as follows:

Salary/Consultant's fee	$20,750.00
Mileage Reimbursement	44.53
Total	$20,794.53

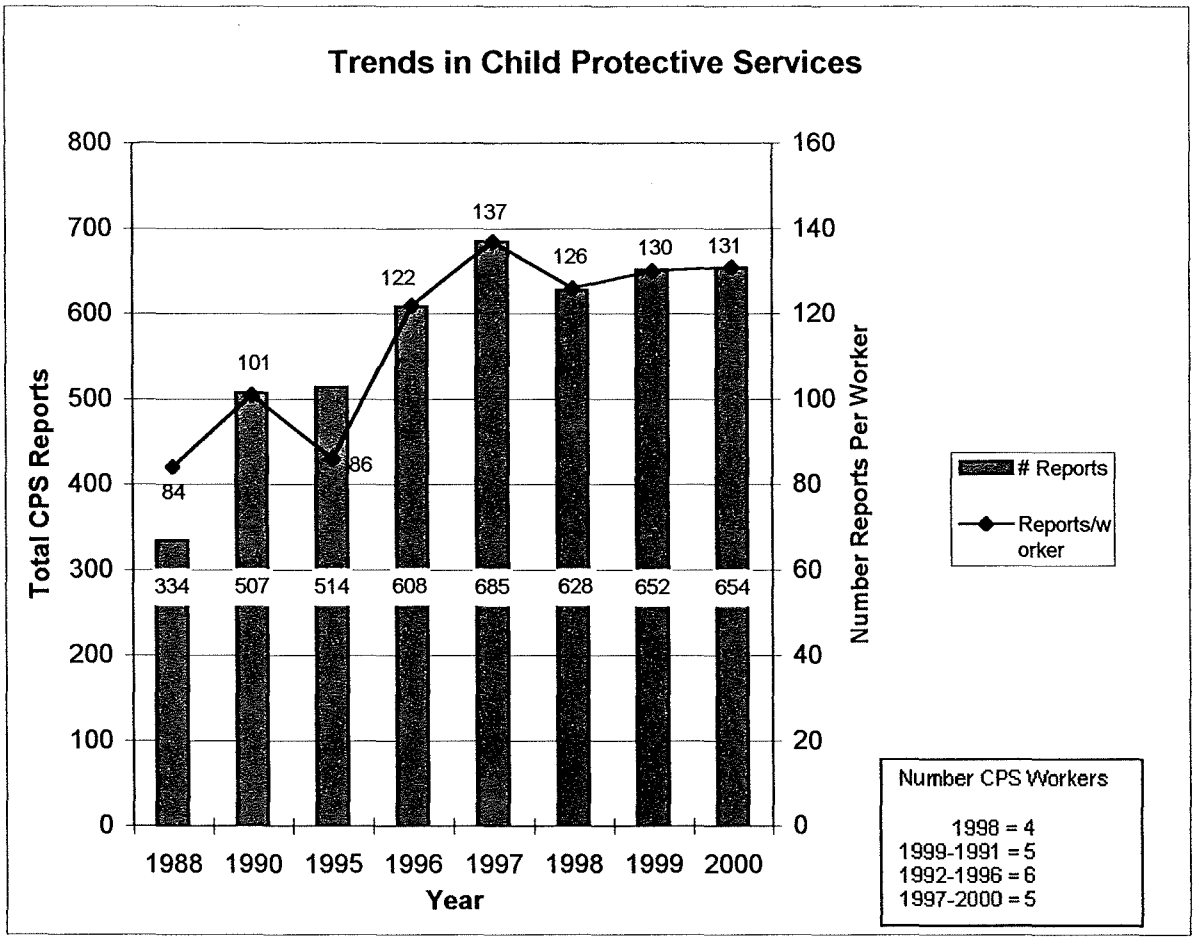
H. Goals for Year 2001

1. Develop training materials to increase the knowledge and awareness of the Departmental staff as to the purpose and procedures of the Substance Abuse Program. It is planned that two (2) training sessions would be developed so that they could be presented in a one-hour time period, each. It is suggested that the first session present an overview of the program, including the mandate behind the program and the manner in which it is executed. It is hoped that this training would be presented to all persons in the Department who come into contact with the consumer who might need referral. The second training would cover the basics of addiction and treatment. This might best be a 'voluntary attendance' training, and would provide the participants with specific information about addiction, its identification and treatment. It is hoped that this would increase the awareness and sensitivity of the worker as to addiction itself, its impact upon the addicted person and the treatment process.

2. Further evaluate and refine the data collection process of the program. Although the system now in-place appears to be an improvement over the past system, it is still somewhat difficult to collect all necessary information in an orderly and efficient manner. Some time has already been spent in doing this, but additional refinement will ultimately benefit the program and the District.

I. Summary.

The Substance Abuse Program of the Allegany County Department of Social Services appears to be having its desired effect. Although the long-term impact of any substance abuse treatment program is difficult to identify in a period of seven months, the short-term impact is evident. Of the one hundred and twenty individuals who were referred to the program and assessed 52.5% were identified as needing additional evaluation. Of those evaluated, 96.2% were identified as needing some level of substance abuse treatment. As the program continues it is anticipated that many of those who are identified as in need of treatment will be able to engage in and successfully complete a treatment program. This, it is hoped, will have the desired long-term effect of helping the individual to return to full employability. As this data is available and is collected, it will be included within future program reports.



Comparison with Neighboring Counties
All data from calendar year 2000

County	Number CPS Reports	Number CPS Workers	Number Reports/ Worker
Livingston	700	8	88
Genesee	729	6.5	112
Cattaraugus	1,310	11	119
Wyoming	480	4	120
Allegany	654	5	131

Recent Study, Monroe County - CPS workers should be able to handle 94 new reports per year. If reports hold steady & we add one more worker, we will average 109 reports per worker.

-With implementation of Connections, amount of time needed to complete paperwork has doubled.
-Additional requirements continue to increase amount of time needed.
-Allegany County CPS case determinations are currently approximately 80% overdue.
-In addition to possible financial sanctions for overdue reports, liability exposure increases dramatically when workers don't have time to adequately investigate cases and make necessary service referrals.

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted February 14, 2001

I. EXPENDITURES

Please see attached final report for December.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached report.

B. Employment Programs

November and December, 2000

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	58	133	5	20	5
	This mo	66	133	5	26	19
Safety Net Recipients	Last mo	2	30	1	5	4
	This mo	3	41	1	3	3

III. WORKLOADS/CASELOADS

	November	December	January	Difference
Temporary Assistance	459	445	447	+2
TANF	280	275	277	+2
CAP	91	90	88	-2
Safety Net Singles	83	76	80	+4
Safety Net Families	5	4	2	-2
Non-FA Medicaid	3,245	3,278	3,295	+17
Food Stamps Only	1,399	1,414	1,419	+5
Child Care Only		113	132	+19

IV. LEGISLATION

While I was in Albany in January I participated in budget meetings with staff from the Department of Health (DOH), Department of Labor (DOL), Office of Temporary & Disability Assistance (OTDA), and Office of Children and Family Services (OCFS). All four departments presented the key points of the Governor's budget as it relates to local DSS operations. Below are what I see as likely impacts.

DOH

- As I reported last month, the Governor has proposed expansion of the Medicaid program to expanded eligibility for the treatment of breast & cervical cancer and workers with disabilities. I did learn that under this proposal workers with disabilities will only be eligible for Medicaid coverage if they are capable of medical improvement. No cost estimates for our County are yet available.
- The Governor is proposing changes to the benefits to Medicaid managed care enrollees, requiring them to have the same co-payments as other Medicaid recipients. This will effectively eliminate the desirability of managed care for Allegany County residents, and I would expect to see a drop in our enrollment.
- The State is pursuing Federal reimbursement for medical services for inmates in jails and prisons who meet Medicaid eligibility criteria. If the Feds approve, (and this is apparently standard operating procedure in some other states), a change in State legislation will be necessary. We will then be able to go back two years and submit costs that the Sheriff's Department incurred, receiving 75% reimbursement for those costs. Sheriff Belmont is currently researching the costs associated with allowable activities for the last two years to determine the potential positive local impact.

DOL

- No substantive changes from this year's operation.

OTDA

- Although the admin cap has not been raised, an additional $2 million has been added for administrative waiver and exempt plan approvals. This would likely have a minimal positive impact on us.
- The Governor is proposing changes to language that would potentially increase financial penalties on local districts. His proposal is that 100% of any penalty would be borne by the county if the district was found to be at fault; the penalty would be shared equally if the State and local district are found at fault. In reality, the local districts can only follow State policy. Therefore, if the State is found at fault, the State should bear the cost. This is another means for the State to shift costs to the local level.
- The State is projecting a total of $765.4 million in unobligated TANF funds. $656 million of that will be in the State's "rainy day" fund, hedging against an economic downturn. Unfortunately, the State is not willing to share any of this "rainy day" fund with the counties; Allegany County will feel this impact deeply, as our economic strength continues to lag behind our counterparts across the state.

OCFS

- The current funding mechanism for Child Welfare services ends this year. A new funding mechanism needed to be proposed. The Governor's proposal contains both good news and bad news. The good news is an uncapped reimbursement for child protective and preventive services, adoption, and independent living. This would result in 50% federal reimbursement, 32.5% state reimbursement, and 17.5% local share. The bad news is a capped foster care block grant. While the total amount of this block grant is known ($364.5 million), we do not yet know how the State would determine local allocations. We therefore cannot begin to estimate how this capped allocation would affect us. The theory behind capping foster care costs and not protective and preventive costs is that the counties would have an incentive to provide community-based services as needed to prevent placement. The problem with this theory is that the children who come into care are much more troubled than they used to be, require higher levels of care than

they did five years ago (which, of course, costs more money), and overwhelmingly *cannot* be kept safely in the community.

- Staff at OCFS acknowledge that when this budget was developed, it included no funding for either services or placement as a result of the PINS age increase. They repeatedly state that this will be taken into consideration before the final budget is passed. Unfortunately, I find it hard to believe that sufficient funding will be provided. Preventive and non-secure detention programs across the state are designed to serve much younger children; we cannot assume that we can simply add 16- and 17-year olds to the mix in either service aspect successfully. It will likely take a large up-front financial commitment to develop the needed services for these older youth.

V. ACTIVITIES AND OTHER INFORMATION

As part of the Department's organizational change effort, we have recently formed a Code of Conduct Committee. This group is charged with developing a written code of conduct to guide the behavior of our staff. There has been some interest by other departments in extending this code of conduct throughout the County. I will pursue the possibilities regarding this with John.

We have made progress in the following areas, among others.

- Scheduling of Safety Audit – will take place 2/15/01. I look forward to receiving recommendations regarding how we can rapidly improve worker safety at little to no cost, as well as building more long-range plans.
- Continued progress in four-county Special Needs Plan – drafting of bylaws and articles of incorporation, continued work on legislation.
- Approval of Safety Net Assistance Program – to provide employment services similar to the strategies that have been successful with our TANF population. Most will be contracted out.
- Planning meetings to improve services to the county for youth in non-secure detention.
- Development of a contract for improved after-hours answering and medical transportation intake services for the Department.
- Release of a two-county Request for Proposals for youth employment services by the WIB's Youth Council – I remain very actively involved in this process.
- Completion of detail to revise the cost allocation plan for the One-Stop Centers.
- Delivery of training to all DSS staff regarding communicable disease prevention.

Submitted by

Margaret A. Cherre

Margaret A. Cherre
Commissioner

ecember 2000 Balanced statement of expenditures

onth	12							
otal Yr	12							
ercent of Yr	100%							
		2000 Budget	Previous Expense	Dec-00 Current Expense	Year 2000 Accured A/P	Total Expense	Unexpended Balance	Percent Expended
alaries SS	6010.1	$ 3,211,185.00	$ 2,675,174.85	$ 385,996.51	$ 35.04	$ 3,061,206.40	$ 149,978.60	95.33%
quipment SS	6010.2	$ 28,295.00	$ 33,549.38	$ -	$ -	$ 33,549.38	$ (5,254.38)	118.57%
dmin SS	6010.4	$ 1,151,013.00	$ 1,087,455.66	$ 87,644.04	$ 270,904.66	$ 1,446,004.36	$ (294,991.36)	125.63%
al CAP	6011.1	$ 211,718.00	$ 181,729.17	$ 27,060.60	$ -	$ 208,789.77	$ 2,928.23	98.62%
AP Equip.	6011.2	$ 600.00	$ -	$ -	$ -	$ -	$ 600.00	0.00%
dmin CAP	6011.4	$ 22,300.00	$ 16,878.24	$ 1,629.81	$ 359.54	$ 18,867.59	$ 3,432.41	84.61%
ANF Day Care	6055.474	$ 272,525.00	$ 318,972.94	$ 28,108.42		$ 347,081.36	$ (74,556.36)	127.36%
C Block Grant	6055.475	$ 376,350.00	$ 399,332.81	$ 46,110.69	$ 16,959.74	$ 462,403.24	$ (86,053.24)	122.87%
OS	6070.474	$ 509,175.00	$ 317,110.16	$ 27,765.91	$ 33,312.33	$ 378,188.40	$ 130,986.60	74.27%
ledical	6101.4	$ 5,376,000.00	$ 4,381,153.23	$ 523,815.92	$ 1,133,836.94	$ 6,038,806.09	$ (662,806.09)	112.33%
dult Home	6106.4	$ 1,827.00	$ -	$ -	$ -	$ -	$ 1,827.00	0.00%
ANF	6109.474	$ 4,650,950.00	$ 2,841,356.56	$ 279,223.93	$ 111,111.06	$ 3,231,691.55	$ 1,419,258.45	69.48%
W	6119.4	$ 2,545,552.00	$ 2,213,140.91	$ 213,953.17	$ 182,651.88	$ 2,609,745.96	$ (64,193.96)	102.52%
tate Training	6129.4	$ 121,800.00	$ 91,090.86	$ 30,239.38	$ 33,500.00	$ 154,830.24	$ (33,030.24)	127.12%
afety Net	6140.4	$ 805,975.00	$ 487,188.59	$ 39,124.48	$ 7,946.65	$ 534,259.72	$ 271,715.28	66.29%
AA	6142.4	$ 40,000.00	$ 13,232.73	$ 1,526.92	$ -	$ 14,759.65	$ 25,240.35	36.90%
S Cash	6150.4	$ 375,550.00	$ 204,425.00	$ 16,387.00	$ -	$ 220,812.00	$ 154,738.00	58.80%
						$ -	$ -	
ub Total		$ 19,700,815.00	$ 15,261,791.09	$ 1,708,586.78	$ 1,790,617.84	$ 18,760,995.71	$ 939,819.29	95.23%
						$ -	$ -	
IEAP	6141.4	$ 964,250.00	$ 1,209,774.95	$ 345,351.41	$ 400.00	$ 1,555,526.36	$ (591,276.36)	161.32%
						$ -	$ -	
otal		$ 20,665,065.00	$ 16,471,566.04	$ 2,053,938.19	$ 1,791,017.84	$ 20,316,522.07	$ 348,542.93	98.31%

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period January 2001	INVESTIGATIONS/COLLECTIONS -2

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		$ 7,224.00
2.	Investigations Collections		$ 7,312.34
	PA		$ 7,054.48
	MA		$ 257.86
3.	Investigations Cases Closed		0
4.	Investigations Grant Reduced – Full Investigation		0
5.	Investigations Grant Reduced – Pre-investigation **See FEDS Report**		----
6.	FS Cash Collections and Recoupments		$ 2,254.08
	Inadvertent Household Errors		$ 396.00
	Agency Error		$ 351.00
	Intentional Program Violation		$ 1,507.08
7.	Security Deposit Returns		0
8.	Security Deposit Recoupments		$ 425.47
9.	Bond and Mortgage – Grant Savings		$ 100.00
10.	Resource Clearances – Grant Savings		0
11.	Valuation of Assets – Grant Savings		0
12.	Estate Liens Satisfied		$ 5,965.36
13.	Accident Liens Satisfied		0
14.	Computer Match – Grant Savings		0
15.	1099 Match – Grant Savings		0
16.	Category and Reimbursement		0
17.	AD Reimbursement Recoveries		0
18.	SSA Appeals – Grant Savings		0
19.	SSI Interim Repayment		$14,297.11
20.	Special Projects Savings		0
21.	Assignment of Proceeds		0
22.	Agreement to Sell and Repay		0
23.	Assignment of Mortgage		0
24.	ADC Grant Savings		$ 73.00
25.	Water Deposit Refunds		0
26.	Total Savings		$37,651.36
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	013101
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXAMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		1	12	1	0	14
NUMBER OF INVESTIGATIONS COMPLETED	2.		1	12	1	0	14
CASES WITH NO ERRORS FOUND		(a)	1	8	1	0	10
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	0	4	0	0	4
CASES CONFIRMED DENIED/WITHDRAWN	3.		0	4	0	0	4
COST AVOIDANCE PA		(a)	$0	$1424.00	$0	$0	$1424.00
MA		(b)	$0	$1848.00	$0	$0	$1848.00
FS		(c)	$0	$392.00	$0	$0	$392.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	.$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted February 14, 2001 for month of January, 2001

CHILDREN'S SERVICES

Child Protective Services
Hotline calls
- Months of January = 60
- Year to date = 60
- Average calls/week (year to date) = 14
- Total active CPS cases = 543
- Average cases/worker = 109

Year To Date, Number Reports Citing...
- ...domestic violence = 11 (18% of total)
- ...sexual abuse = 12 (20% of total)
- ...drug/alcohol abuse = 11 (18% of total)

Preventive Services
Total number of families receiving services = 56
- SHAPE cases = 29
- Families Together cases = 3
- FACT Families = 17
- Parents As Teachers = 2

Foster Care & Adoption Services
Total number of children in care = 105
Average cases/foster care worker = 20

Care Level:
- ACDSS/Co homes = 28
- Therapeutic hms/grp homes = 50
- Institutions = 17
- Other = 10

Reason for Placement:
- Abuse/neglect = 64
- PINS/JD = 33
- Voluntary placement = 10

Freed Children:
- Total = 21
- In Pre-adoptive homes = 5
- Seeking homes = 13
- Independent living = 3

ADULT SERVICES

Protective/Preventive Services for Adults
New referrals = 4
Open cases = 30

Requests for Emergency Assistance
Housing assessments = 12
Food requests = 22

Domestic Violence Related Services
Families in domestic violence shelter = 4
- Women = 4
- Children = 3

Referrals to DV liaison = 3
- Waivers requested = 0
- Waivers granted = 0

Home Care & Related Services
Personal care cases = 108
Long term & related care cases = 64
CDPAP cases = 9

Family Care Homes
Homes = 6
- Beds filled = 15
- Beds available = 7

Financial Management Cases
Individuals receiving service = 86

Home Studies Completed
Custody cases = 0
Child welfare cases = 1

John M.

NOT APPROVED

RECEIVED
MAR 19 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

MINUTES OF THE MEETING
HUMAN SERVICES

March 14, 2001

MEMBERS ATTENDING: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Kim Toot, Office for the Aging
Gary Ogden, Health Department
Thomas Hull, Health Department
Theresa Gaeta, Health Department
Pam Cockle, Health Department
Margaret Cherre, Social Services
Edgar Sherman, Chair, Brd of Legislators
Daniel Guiney, County Attorney

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of February 14, 2001 were approved with a motion from Legislator Heineman, and second from Legislator Dibble. Motion carried.

OFFICE FOR THE AGING

Kim Toot request approval to create another paid Meals on Wheels driver. It is felt that by adding another driver, routes could be rearranged and the delivery time could be cut down. Meals are suppose to be delivered within a two hour time frame. This individual would be hired part time at 17.5 hours per week. The committee approves the position but asks that Ms. Toot check with the Personnel Director and County Administrator on the appropriate number of hours to hire so the individual would not be eligible for benefits. Legislator Heineman moved on the request, with Legislator Dibble seconding. Motion carried.

The monthly report was provided for committee information. The HEAP program was briefly discussed, with Ms. Toot stating that the waiting list is approximately one hundred. Their office is working to process these applications.

HEALTH DEPARTMENT

The Department requests approval to proceed with the lease renewal at 54 Schuyler Street in Belmont. This location houses the agency's Children's Programs. Legislator Lucas moved to proceed with the lease process, referring this request to the County Administrator for consideration. Legislator Dibble seconded the motion. Motion carried.

Theresa Gaeta spoke to the committee regarding the leasing of properties in Wellsville and Alfred for the department's Reproductive Health clinics. After discussion, the committee approved proceeding with the lease process as stated in Resolution No. 74-01. Legislator Dibble made the motion, with Legislator Lucas seconding. Motion carried. This should be referred to the County Administrator.

Thomas Hull report that the Health Department received a letter from the State asking them to reconsider the acceptance of the ATUPA monies. After brief discussion, Legislator Dibble moved, as before, not accept the monies. Legislator Heineman seconded, and the motion carried.

Mr. Hull also requested approval to accept $110,000 to create two new full-time positions within the department to work exclusively in the Enhancement of Public and Private Drinking Water Program. These positions would be a Public Health Sanitarian, and a Public Health Technician. Also another position of Account Clerk Typist is requested to provide clerical support to this program. The money to fund the enhancement program is being provided by the New York State Department of Health. No County dollars are involved. Legislator Dibble moved on the request, but no action was taken at this time. Legislator Lucas asks to see a work plan for this program. Mr. Hull provided such to him.

Also discussed was the law pertaining to pesticides notification. No action was taken, other than the possibility of starting a registry.

The Health Department requests a resolution transferring $10,000 from account A4035.201 to account A4035.413. This transfer is necessary to cover the lease payments for the new Family Planning Clinic sites in Alfred and Wellsville. Legislator Heineman moved on the request, with Legislator Lucas seconding. Motion carried.

The Department requests a resolution accepting $34,000 from the New York State Department of Health to administer an Osteoporosis Grant. The term of this grant will be from 4/1/01 to 3/31/02. The goal of this project is to increase the awareness and knowledge of Allegany County residents about Osteoporosis and to provide bone density screenings to eligible women. The appropriate expenditure and revenue account should be increased. This request was approved with a motion from Legislator Dibble and seconded by Legislator Lucas. Motion carried, with referral to Ways and Means.

A number of financial reports were provided to the committee by Pam Cockle for their information.

Also mentioned to committee was the Department's laptops will not accommodate the new "clin-doc" program to be used by the nursing staff in their patient visits. They will need to purchase new laptops at an approximate cost of $60,000. The Department is working with Deb Button on this issue and will come back to committee in the very near future requesting funding for the purchase.

SOCIAL SERVICES

Commissioner Cherre reports she has attended meeting with Allegany County agencies as well as a meeting arranged by Senator Magee with Cattaraugus, Chautauqua, and Livingston Counties regarding the new PINS age legislation.

The monthly report was provided, noting that the last two pages reference, in detail, Children's Services and Adult Services as previously requested.

Approval was requested to contract with Health Association of Rochester's Lifeline Program to provide after hours answering services. The cost will be $1400/year and they will be taking the transportation calls as well as other after hours calls. Legislator Lucas moved to proceed with the contract. Legislator Heineman seconded and motion carried.

EXECUTIVE SESSION

Legislator Heineman moved to hold executive session. Legislator Dibble seconded and motion carried.

Motion to resume regular business were made as above.

ADJOURNMENT

There being no further business to come before this committee, the meeting was adjourned at 5:00 p.m.

Respectfully submitted,
Teresa Claypool

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: March 14, 2001**

The Health Department requests a resolution transferring $10,000 from account A4035.201 – Office Equipment to account A4035.413 – Lease Personal Property. This transfer is necessary to cover the lease payments for our new Family Planning clinic sites in Alfred and Wellsville.

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY STATE & FEDERAL DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

MEMORANDUM OF EXPLANATION

Intro. No.

COMMITTEE: Human Services Committee **DATE: March 14, 2001**

The Health Department requests a resolution accepting $34,000 from the New York State Department of Health to administer an Osteoporosis Grant. The term of this grant will be from 4/1/01 – 3/31/02. The goal of this project is to increase the awareness and knowledge of Allegany County residents about Osteoporosis and to provide bone density screenings to eligible women. The $34,000 should be distributed as follows:

Appropriation Accounts:

A4010.101	Personnel Services	$8,218
A4044.206	Health Equipment	$14,350
A4044.408	General/Medical Supplies	$1,032
A4044.402	Mileage Expense	$400
A4044.424	Advertising	$3,000
A4044.421	Educational Mat'l	$1,000
A4044.419	Printing	$3,000
A4044.405	Conference	$3,000

Revenue Account:

A10.3436.01	State Aid – Osteoporosis Grant	$34,000

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. Will increase overall DOH by $34,000 but is 100% funded by State Dollars.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant – ACDOH x458

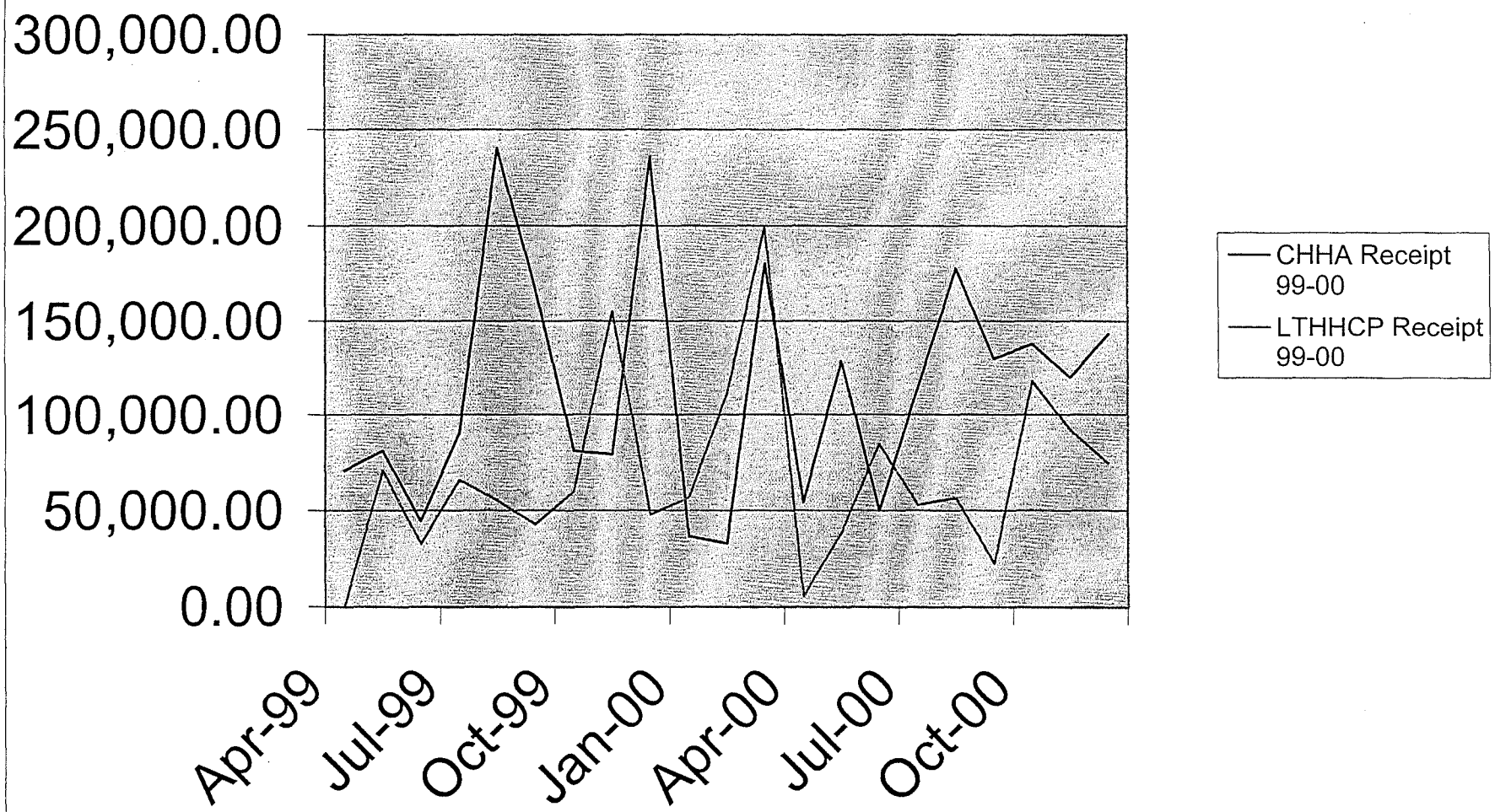
Gary W. Ogden, MD, Public Health Director x247

ACDOH CASH RECEIPT REPORT 1/1/99 - 12/31/00

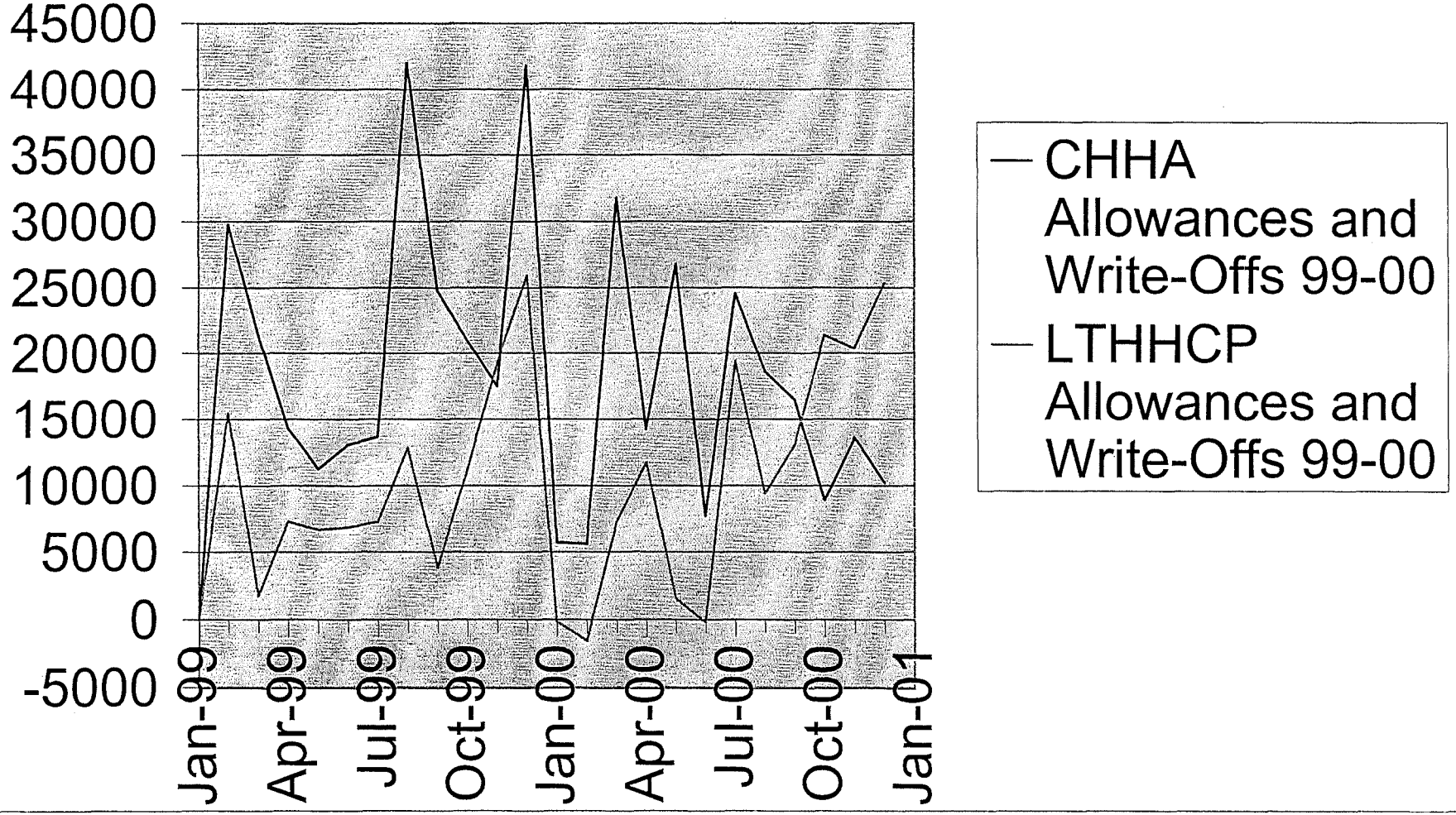
DATE	CHHA	ALLOW&W/O	DATE	LTHHCP	ALLOW&W/O
Jan-99	0.00	0	Jan-99	138.63	27.37
Feb-99	84,240.83	29,790.17	Feb-99	70,747.55	15,471.74
Mar-99	92,997	21,416.88	Mar-99	32,439.42	1,778.58
Apr-99	70,707.24	14,338.76	Apr-99	66,005.00	7,279.49
May-99	81,237.18	11,234.82	May-99	55,258.33	6,621.91
Jun-99	44,363.22	13,058.78	Jun-99	42,598.18	6,811.24
Jul-99	90,553.21	13,631.99	Jul-99	60,010.56	7,230.57
Aug-99	240,582.41	41,991.59	Aug-99	155,309.45	12,829.34
Sep-99	166,882.66	24,791.34	Sep-99	47,782.69	3,848.31
Oct-99	81,112.23	21,011.77	Oct-99	56,596.97	11,140.60
Nov-99	79,351.47	17,511.53	Nov-99	111,178.31	19,253.24
Dec-99	235,680.43	41,801.57	Dec-99	199,491.79	25,919.11
Jan-00	36,231.01	5,700.58	Jan-00	5,384.72	-156.02
Feb-00	32,733.11	5,610.89	Feb-00	38,465.17	-1,522.97
Mar-00	180,170.68	31,786.73	Mar-00	84,794.58	7,228.82
Apr-00	54,195.36	14,229.64	Apr-00	52,948.94	11,740.69
May-00	128,483.62	26,778.38	May-00	56,482.20	1,584.38
Jun-00	50,023.43	7,691.89	Jun-00	22,297.08	-187.80
Jul-00	114,479.01	24,558.91	Jul-00	118,136.89	19,400.36
Aug-00	177,791.94	18,611.92	Aug-00	91,847.47	9,393.57
Sep-00	129,694.23	16,507.26	Sep-00	74,659.20	13,089.23
Oct-00	137,594.92	8,869.16	Oct-00	130,843.78	21,370.93
Nov-00	119,963.06	13,586.84	Nov-00	118,931.70	20,339.96
Dec-00	142,880.87	10,219.56	Dec-00	149,960.30	25,340.15
TOTALS	**2,571,949.24**	**$434,730.96**		**1,842,308.91**	**$245,832.80**

discussed w KG/600

CASH RECEIPT REPORT

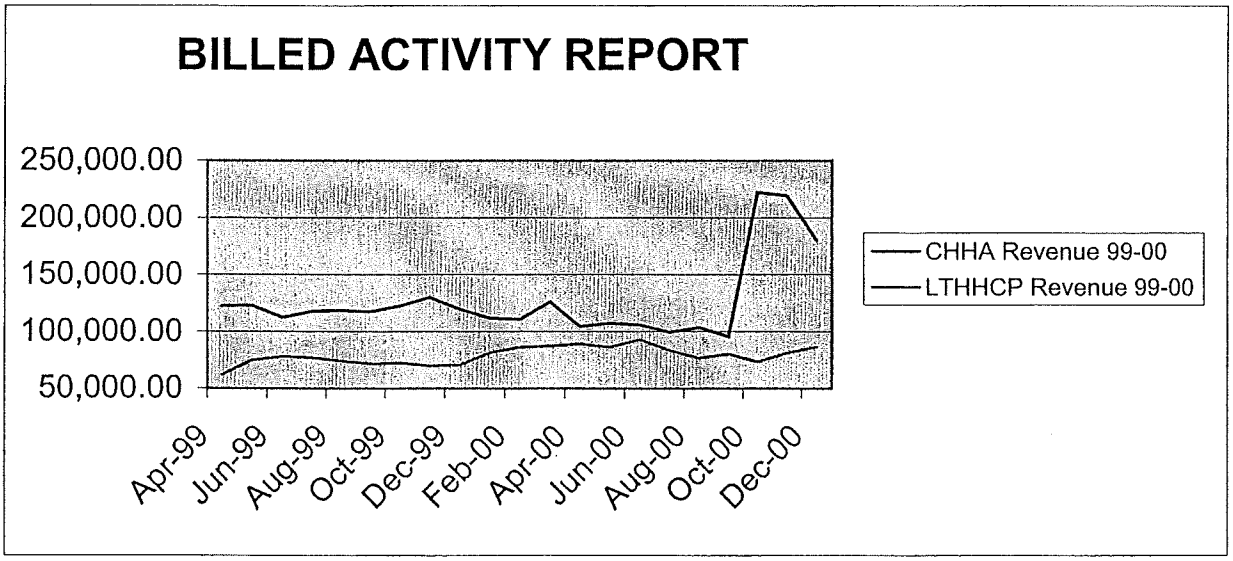


CHHA AND LTHHCP ALLOWANCES AND WRITE-OFFS 99-00



ACDOH BILLED ACTIVITY REPORT 1/1/99 - 12/31/00

DATE	CHHA	DATE	LTHHCP
Jan-99	120,636.00	Jan-99	61,713.20
Feb-99	115,627.00	Feb-99	74,554.20
Mar-99	119.456.00	Mar-99	77,996.10
Apr-99	122,281.00	Apr-99	76,719.60
May-99	122,834.00	May-99	73,923.50
Jun-99	112,194.00	Jun-99	71,469.40
Jul-99	117,585.00	Jul-99	72,224.60
Aug-99	118,449.00	Aug-99	69,626.00
Sep-99	117,228.60	Sep-99	70,458.90
Oct-99	122,259.00	Oct-99	81,254.70
Nov-99	130,051.00	Nov-99	86,131.50
Dec-99	119,601.00	Dec-99	87,127.30
Jan-00	111,588.00	Jan-00	89,226.90
Feb-00	110,661.00	Feb-00	86,058.60
Mar-00	126,179.00	Mar-00	92,822.30
Apr-00	104,405.00	Apr-00	83,237.70
May-00	107,219.00	May-00	76,592.90
Jun-00	105,639.00	Jun-00	80,044.80
Jul-00	99,384.00	Jul-00	73,140.60
Aug-00	103,594.00	Aug-00	80,857.80
Sep-00	95,306.00	Sep-00	86,265.10
Oct-00	222,007.71	Oct-00	128,872.43
Nov-00	219,430.45	Nov-00	107,397.49
Dec-00	180,261.94	Dec-00	108,993.21
TOTALS	**2,904,420.70**		**1,996,708.83**



BILLED ACTIVITY BY PERCENTAGE OF TOTAL

LONG-TERM PROGRAM

	1999	%	2000	%
Medicaid	$643,638	0.713031	$749,315	0.680892
Medicare	$227,230	0.251728	$330,511	0.300331
Pri Ins.	$28,285	0.031335	$13,212	0.012006
Self Pay	$0	0	$1,172	0.001065
Co. Charge	$3,526	0.003906	$6,280	0.005707
Total	$902,679	100.00%	$1,100,490	100.00%

TRADITIONAL PROGRAM

	1999	%	2000	%
Medicaid	$336,527	0.234696	$256,183	0.156055
Medicare	$965,282	0.673193	$1,252,012	0.762668
Pri Ins.	$105,952	0.073892	$100,682	0.061331
Self Pay	$8,106	0.005653	$9,360	0.005702
Co. Charge	$18,018	0.012566	$23,385	0.014245
Total	$1,433,885	100.00%	$1,641,622	100.00%

Pamela L. Cockle, Accountant
14-Mar-01

Aged Accounts Receiveable's for ACDOH thru 3/14/01

Long-Term Program

	Total Due	1 Mo.	2 Mo.	3 Mo.	4 Mo.	5 Mo.	6+ Mo	1+ Yr	% of A/R
M'Care	$16,576	$3,004	$8,319	$7,878	$0	-$1,113	-$179	-$1,333	0.061269
M'Caid	$265,509		$68,607	$71,030	$77,770	$956	$3,041	$44,456	0.981413
Pri Ins.	$2,347		$516	$0	$325	$20	$156	$1,280	0.008675
Self Pay	$193		$0	$0	$0	$0	-$2	$195	0.000714
No Charge	-$14,087		-$653	-$814	-$803	-$586	-$2,759	-$8,473	-0.052071
Total	$270,538	$3,004	$76,789	$78,094	$77,292	-$723	$257	$36,125	100.00%
minus postings	$122,734								
Total	**$147,804**								

Traditional Program

	Total Due	1 Mo.	2 Mo.	3 Mo.	4 Mo.	5 Mo.	6+ Mo	1+ Yr	
M'Care	$62,024	$9,170	$40,652	$24,078	$1,901	-$4,087	-$483	-$9,207	0.799052
M'Caid	$66,719	$0	$21,197	$20,239	$468	$372	$1,054	$23,389	0.859537
Pri. Ins.	$35,711	$0	$7,583	$2,880	$3,961	$570	$3,711	$17,007	0.460063
Self Pay	$2,026	$0	$156	$78	$78	$0	$78	$1,636	0.026101
No Charge	-$88,858	$0	-$858	-$858	-$1,170	-$1,014	-$14,445	-$70,513	-1.144753
Total	$77,622	$9,170	$68,730	$46,417	$5,238	-$4,159	-$10,085	-$37,688	100.00%
minus postings	$19,636								
Total	**$57,986**								

Total Accounts Rec. for ACDOH Nursing Programs = $205,790

Pamela L. Cockle, Accountant
14-Mar-01

ACDOH NURSING VISIT SUMMARY 99-00

DATE	CHHA VISITS	CHHA HOURS	AVG. LNGTH PER VISIT
Jan-99	2250	2802.9	1.25
Feb-99	2144	2621.85	1.23
Mar-99	2179	2637.57	1.21
Apr-99	2253	2798.74	1.25
May-99	2274	2929.02	1.29
Jun-99	2095	2641.63	1.26
Jul-99	2170	2728.58	1.26
Aug-99	2198	2860.58	1.31
Sep-99	2174	2790.94	1.29
Oct-99	2233	2880.54	1.29
Nov-99	2122	2665.14	1.26
Dec-99	1947	2343.64	1.21
Jan-00	1828	2238.88	1.23
Feb-00	1733	2,026.98	1.17
Mar-00	1997	2381.45	1.2
Apr-00	1692	2071.1	1.23
May-00	1743	2132.88	1.23
Jun-00	1782	2292.5	1.28
Jul-00	1718	2291.95	1.34
Aug-00	1756	2332.14	1.32
Sep-00	1552	1999.06	1.29
Oct-00	1598	1996.22	1.24
Nov-00	1670	1995.92	1.2
Dec-00	1636	2014.25	1.24
TOTALS	**46744**	**58474.46**	**1.250951138**

DATE	LTHHCP VISITS	LTHHCP HOURS	VG. LNGTI PER VISIT
Jan-99	1589	2068.81	1.31
Feb-00	1838	2357.56	1.29
Aug-06	1921	2427.82	1.27
Nov-06	1953	2510.08	1.29
Jul-06	1862	2389.45	1.29
Jul-06	1871	2403.05	1.29
Jul-06	1812	2376.71	1.32
Mar-06	1758	2264.35	1.29
Feb-06	1784	2230.63	1.25
Apr-07	2021	2665.53	1.32
Jan-07	1981	2572.95	1.3
Mar-07	2038	2618.18	1.29
Jan-00	2035	2654.33	1.31
Feb-00	1878	2,462.40	1.32
Mar-00	2056	2710.47	1.32
Apr-00	1782	2533.18	1.43
May-00	1682	2427.07	1.45
Jun-00	1677	2372.7	1.42
Jul-00	1498	2156.4	1.44
Aug-00	1719	2417.71	1.41
Sep-00	1843	2623.99	1.43
Oct-00	2083	3071.17	1.47
Nov-00	1949	2852.21	1.47
Dec-00	1943	2800.14	1.45
	44573	**59966.89**	**1.345364**

Pamela L. Cockle, Accountant
3/14/01

OFA Meals-on-Wheels
Paid Routes

ROUTE	TIME
ALFRED	2.75
ANDOVER	
BOLIVAR	2.75
CANASERAGA	2+
FILLMORE	3.5
FRIENDSHIP	3.5
WELLSVILLE	3
WHITESVILLE	

Currently:
8 paid routes
10 drivers (2 routes are shared)
Drivers are paid minimum wage

10 volunteer routes
150 volunteers

NUTRITION PROGRAM

CONGREGATE LUNCHEON CENTERS

			RENT
ALFRED:	Union University Church	Mon., Wed., Fri.	**$9/day**
BELMONT:	American Legion	Tues., Thurs.	**none**
BOLIVAR:	Fire Hall	Mon., Wed., Fri.	**$5/day**
CANASERAGA:	Fire Hall	Tues., Thurs.	**none**
CUBA:	AA Arnold Community Ctr.	Mon., Tues., Wed., Th.	**$10/day**
FILLMORE:	Fire Hall	Mon., Thurs.	**none**
FRIENDSHIP:	Community Center	Tues., Thurs.	**none**
WELLSVILLE:	Community Center	Mon., Wed., Th., Fri.	**none**
WHITESVILLE:	Fire Hall	Mon., Tues., Wed.	**$10/day**

MEALS-ON-WHEELS ROUTES

Alfred-Belmont – P
Oak Apartments - Alfred – V
Allentown – V
Almond – V
Andover – P
Angelica-V
Belfast - V
Bolivar - P
Canaseraga - P
Cuba-Friendship - P
Cuba – V
Country Estates - Friendship - V
Fillmore - P
Houghton - V
Scio - V
Wellsville - P
Wellsville - V
Whitesville – P

P = paid route
V = volunteer route

$2.00 contribution requested per meal. OFA has contracts with the Long Term Home Health Care Program and with the Western New York AIDS Coalition to provide meals to their clients. Prestige Services, Inc. is the caterer preparing meals in a central kitchen in Scio. **Meals are purchased by the OFA for $3.04 a meal.**

The Allegany County Office for the Aging is one of a few Area Agencies on Aging in New York State which employs a full time registered dietitian. The dietitian provides Nutrition Education and Nutrition Counseling, as well as menu oversight.

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 02/01/2001 TO 02/28/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1292	339	0	58	245	994
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	419	144	0	30	114	297
2. Low income minority	5	0	0	0	1	4
3. Frail/Disabled	610	271	0	55	196	367
4. Age 75+	820	261	0	52	173	599
5. Lives alone	770	172	0	27	141	623
6. Veteran	61	27	0	4	21	38
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	1	0	0	0	0	1
2. Asian/Pacific Isl	1	1	0	0	0	1
3. Black not Hisp.	3	0	0	0	1	2
4. Hispanic	2	0	0	0	0	2
5. White	1285	338	0	58	244	988

2. The total number of persons served by the following EISEP service YTD:

a. Case Management		56
b. Homemaker/Pers Care		28
c. Housekeeping/Chore		26
d. Non-Instit. Respite	1. Adult day service	0
	2. In-Home Contact & Support	1
e. Ancillary	1. Pers. Emerg Response	28
	2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		- - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - - -						
HOMEMAKING/PERSONAL CARE	28	406	0	0	406	0	0	0
HOUSEKEEPING/CHORE	26	249	0	0	249	0	0	0
~~HOME DELIVERED MEAL~~	~~233~~	~~26~~	~~0~~	~~0~~	~~0~~	~~11~~	~~13~~	~~2~~
CASE MANAGEMENT	56	84	0	0	84	0	0	0
~~CONGREGATE MEALS~~	~~440~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
NUTRITION COUNSELING	20	5	0	0	0	1	4	0
TRANSPORTATION	119	263	0	0	0	0	263	0
LEGAL ASSISTANCE	33	6	0	0	0	0	6	0
INFORMATION AND ASSISTANCE	1031	792	0	108	2	35	615	32
OUTREACH	6	7	0	0	0	0	7	0
IN HOME CONTACT AND SUPPORT	239	226	0	96	0	0	92	38
HEALTH PROMOTION	2	0	0	0	0	0	0	0
PERSONAL EMERGENCY RESPONSE	28	24	0	0	24	0	0	0
CAREGIVER SERVICES	1	1	0	0	0	0	1	0
LTC OMBUDSMAN	83	0	0	0	0	0	0	0
O[illegible]	782	222	0	0	0	0	0	222

NUTRITION PROGRAM

DATE February 2001

		Annual Jan-Jan
TOTAL CONGREGATE MEALS	1,670	3,332
TOTAL SPECIAL EVENTS	46	90
TOTAL C-2 MOBILE MEALS	2,645	5,417
TOTAL SNAP MOBILE MEALS	3,835	7,907
TOTAL LONG TERM CARE MEALS	318	694
TOTAL SPECIAL GRANT	-	-
TOTAL HOME DELIVERED MEALS	6,798	14,018
BLIZZARD BOX MEALS	-	-
*TOTAL MEALS	8,514	17,440

SNAP YR 40,712

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	90	10	9	145.00	1.61
BELMONT	174	8	22	296.50	1.70
BOLIVAR	230	11	21	424.00	1.84
CANASERAGA	136	8	17	FS 8.00 232.25	1.77
CUBA	183	15	12	335.00	1.83
FILLMORE	185	7	26	343.00	1.85
FRIENDSHIP	120	8	15	188.85	1.57
WELLSVILLE	397	15	26	FS 34.00 618.00	1.64
WHITESVILLE	155	11	14	277.50	1.79
SNAP MOBILE MEALS	3,835	19	202	6,335.50	1.65
3C-2 MOBILE MEALS	2,645	19	139	3,985.25	1.51
TOTAL CONGREGATE MEALS	1,670	19	88	2,902.01	1.74
LTC MEALS/GRANT	318	19	17	1,669.50	5.25
TOTAL HDM MEALS	(6480) 6,798	19	358	10,320.75 11,990.25 w/LTC	1.59 1.76 w/LTC
SPECIAL EVENTS Legislative Lunch	46	1	46	72.00	1.57
GRAND TOTAL MEALS	(8196) 8,514	19	448	13,294.76 14,964.26 w/LTC	1.62 1.76 w/LTC

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 01/01/2001 TO 01/31/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1204	322	0	55	222	924
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	390	135	0	27	105	271
2. Low income minority	5	0	0	0	1	4
3. Frail/Disabled	574	261	0	53	180	340
4. Age 75+	764	249	0	50	157	552
5. Lives alone	726	162	0	26	127	584
6. Veteran	58	26	0	4	20	36
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	1	0	0	0	0	1
2. Asian/Pacific Isl	1	1	0	0	0	1
3. Black not Hisp.	3	0	0	0	1	2
4. Hispanic	2	0	0	0	0	2
5. White	1197	321	0	55	221	918

2. The total number of persons served by the following EISEP service YTD:

a. Case Management		53
. Homemaker/Pers Care		26
. Housekeeping/Chore		26
d. Non-Instit. Respite	1. Adult day service	0
	2. In-Home Contact & Support	1
e. Ancillary	1. Pers. Emerg Response	24
	2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	UNITS THIS PERIOD CSI	CSE	EISEP	SNAP	TITLE III	OTHER
HOMEMAKING/PERSONAL CARE	26	414	0	0	414	0	0	0
HOUSEKEEPING/CHORE	26	256	0	0	256	0	0	0
~~HOME DELIVERED MEAL~~	~~207~~	~~35~~	~~0~~	~~0~~	~~0~~	~~14~~	~~21~~	~~0~~
CASE MANAGEMENT	53	108	0	0	108	0	0	0
~~CONGREGATE MEALS~~	~~131~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
NUTRITION COUNSELING	17	2	0	0	0	2	0	0
TRANSPORTATION	117	261	0	0	0	0	261	0
LEGAL ASSISTANCE	31	8	0	0	0	0	8	0
INFORMATION AND ASSISTANCE	961	579	0	189	3	34	307	46
OUTREACH	6	19	0	0	0	0	19	0
IN HOME CONTACT AND SUPPORT	224	216	0	110	0	0	0	106
HEALTH PROMOTION	2	0	0	0	0	0	0	0
PERSONAL EMERGENCY RESPONSE	24	20	0	0	20	0	0	0
CA[illegible]VER SERVICES	1	0	0	0	0	0	0	0
L[illegible]UDSMAN	71	0	0	0	0	0	0	0
OTHER	518	185	0	0	0	0	0	185

DATE January 2001

		Annual Jan-Jan
TOTAL CONGREGATE MEALS		1,662
TOTAL SPECIAL EVENTS		44
TOTAL C-2 MOBILE MEALS		2,772
TOTAL SNAP MOBILE MEALS		4,072
TOTAL LONG TERM CARE MEALS		376
TOTAL SPECIAL GRANT		-0-
TOTAL HOME DELIVERED MEALS		7,220
BLIZZARD BOX MEALS		
*TOTAL MEALS		8,926

SNAP YR 36,877

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	104	11	9	172.00	1.65
BELMONT	155	9	17	308.96	1.99
BOLIVAR	232	12	19	426.00	1.84
CANASERAGA	155	9	17	FS 12.00 278.75	1.88
CUBA	197	17	12	309.00	1.57
FILLMORE	185	7	26	338.00	1.83
FRIENDSHIP	123	9	14	224.18	1.82
WELLSVILLE	348	16	22	FS 9.00 529.00	1.55
WHITESVILLE	163	13	13	287.00	1.76
SNAP MOBILE MEALS	4,072	21	194	5,763.00	1.42
3C-2 MOBILE MEALS	2,772	21	132	3,389.75	1.22
TOTAL CONGREGATE MEALS	1,662	21	79	2,893.89	1.74
LTC MEALS/GRANT	376	21	18	1,974.00	5.25
TOTAL HDM MEALS	(6844) 7,220	21	344	9,152.75 11,126.75 w/LTC	1.34 1.54 w/LTC
SPECIAL EVENTS TCE Training	44	5	9	-0-	-0-
GRAND TOTAL MEALS	(8550) 8,926	21	425	12,046.64 14,020.64 w/LTC	1.41 1.57 w/LTC

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted March 14, 2001

I. EXPENDITURES

Please see attached financial report for January.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached report.

B. Employment Programs

January and February, 2001

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	66	133	5	26	19
	This mo	68	106	5	24	16
Safety Net Recipients	Last mo	3	41	1	3	3
	This mo	10	46	1	10	3

III. WORKLOADS/CASELOADS

	December	January	February	Difference
Temporary Assistance	445	447	442	-5
TANF	275	277	272	-5
CAP	90	88	88	-0-
Safety Net Singles	76	80	79	-1
Safety Net Families	4	2	3	+1
Non-FA Medicaid	3,278	3,295	3,323	+28
Food Stamps Only	1,414	1,419	1,429	+10
Child Care Only	113	132	123	-9

Respectfully Submitted,

Margaret A. Cherre

Margaret A. Cherre
Commissioner

January 2001 Statement of Expenditures								
Month	1							
Total Yr	12							
Percent of Yr	8.33%							
					Jan-01			
		2001	Previous	Current	Total	Unexpended	Percent	Prev. Yr
		Budget	Expense	Expense	Expense	Balance	Expended	A600
Salaries SS	6010.1	$ 3,167,669.00	$ -	$ 241,552.89	$ 241,552.89	$ 2,926,116.11	7.63%	$ -
Equipment SS	6010.2	$ 27,565.00	$ -	$ (169.00)	$ (169.00)	$ 27,734.00	-0.61%	$ 169.00
Admin SS	6010.4	$ 4,558,347.00	$ -	$ 28,027.21	$ 28,027.21	$ 4,530,319.79	0.61%	$ 184,353.94
Sal CAP	6011.1	$ 213,664.00	$ -	$ 16,287.86	$ 16,287.86	$ 197,376.14	7.62%	$ -
CAP Equip.	6011.2	$ 600.00	$ -	$ -	$ -	$ 600.00	0.00%	$ -
Admin CAP	6011.4	$ 234,162.00	$ -	$ 868.56	$ 868.56	$ 233,293.44	0.37%	$ 359.54
TANF Day Care	6055.474	$ 450,700.00	$ -	$ 29,259.65	$ 29,259.65	$ 421,440.35	6.49%	$ -
DC Block Grant	6055.475	$ 527,400.00	$ -	$ 22,856.52	$ 22,856.52	$ 504,543.48	4.33%	$ -
POS	6070.474	$ 531,150.00	$ -	$ 12,485.00	$ 12,485.00	$ 518,665.00	2.35%	$ (56.19)
Medical	6101.4	$ 7,023,040.00	$ -	$ 7,365.49	$ 7,365.49	$ 7,015,674.51	0.10%	$ 771,700.72
Adult Home	6106.4	$ 1,650.00	$ -	$ -	$ -	$ 1,650.00	0.00%	$ -
TANF	6109.474	$ 3,562,147.00	$ -	$ 168,717.02	$ 168,717.02	$ 3,393,429.98	4.74%	$ (4,838.00)
CW	6119.4	$ 2,699,239.00	$ -	$ 39,882.29	$ 39,882.29	$ 2,659,356.71	1.48%	$ -
State Training	6129.4	$ 160,000.00	$ -	$ -	$ -	$ 160,000.00	0.00%	$ -
Safety Net	6140.4	$ 520,000.00	$ -	$ 39,783.78	$ 39,783.78	$ 480,216.22	7.65%	$ -
EAA	6142.4	$ 25,000.00	$ -	$ 1,422.00	$ 1,422.00	$ 23,578.00	5.69%	$ -
FS Cash	6150.4	$ 3,302,101.00	$ -	$ 241,226.00	$ 241,226.00	$ 3,060,875.00	7.31%	$ -
Sub Total		$ 27,004,434.00	$ -	$ 849,565.27	$ 849,565.27	$ 26,154,868.73	3.15%	$ 951,689.01
HEAP	6141.4	$ 1,250,000.00	$ -	$ 224,500.01	$ 224,500.01	$ 1,025,499.99	17.96%	$ (1,350.00)
Total		$ 28,254,434.00	$ -	$ 1,074,065.28	$ 1,074,065.28	$ 27,180,368.72	3.80%	$ 950,339.01

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period	INVESTIGATIONS/COLLECTIONS -2 February, 2001

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		3,792.00
2.	Investigations Collections		8,465.52
	PA		8,196.71
	MA		268.81
3.	Investigations Cases Closed		0
4.	Investigations Grant Reduced – Full Investigation		0
5.	Investigations Grant Reduced – Pre-investigation		0
6.	FS Cash Collections and Recoupments		2,450.24
	Inadvertent Household Errors		1,091.00
	Agency Error		463.00
	Intentional Program Violation		896.24
7.	Security Deposit Returns		0
8.	Security Deposit Recoupments		413.12
9.	Bond and Mortgage – Grant Savings		100.00
10.	Resource Clearances – Grant Savings		0
11.	Valuation of Assets – Grant Savings		0
12.	Estate Liens Satisfied		205.46
13.	Accident Liens Satisfied		20,000.00
14.	Computer Match – Grant Savings		0
15.	1099 Match – Grant Savings		0
16.	Category and Reimbursement		0
17.	AD Reimbursement Recoveries		0
18.	SSA Appeals – Grant Savings		0
19.	SSI Interim Repayment		11,950.03
20.	Special Projects Savings		0
21.	Assignment of Proceeds		0
22.	Agreement to Sell and Repay		0
23.	Assignment of Mortgage		0
24.	ADC Grant Savings		355.00
25.	Water Deposit Refunds		0
26.	Total Savings		47,731.37
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	022801
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXAMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		2	4	5	3	14
NUMBER OF INVESTIGATIONS COMPLETED	2.		2	4	3	3	12
CASES WITH NO ERRORS FOUND		(a)	1	3	2	2	8
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	1	1	1	1	4
CASES CONFIRMED DENIED/WITHDRAWN	3.		1	1	1	1	4
COST AVOIDANCE PA		(a)	$513.00	$356.00	$0	$0	$869.00
MA		(b)	$445.00	$462.00	$0	$439.00	$1,346.00
FS		(c)	$218.00	$98.00	$176.00	$0	$492.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	.$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted March 14, 2001 for month of February, 2001

CHILDREN'S SERVICES			
	January	**February**	**Year to Date**
Child Protective Services			
Hotline calls	60	44	104 total
Average calls/week	14	10	12 total
Total active cases	543	542	543 average
Average cases/worker	109	108	109 average
Number reports citing:			
Domestic violence	11	8	19 total
Sexual abuse	12	6	18 total
Drug/alcohol abuse	11	8	19 total
Foster Care & Adoption Services			
Total number children in care	105	100	103 average
Care level:			
ACDSS/County home	28	27	28 average
Therapeutic home/group home	50	47	49 average
Institutions	17	18	18 average
Other	10	8	9 average
Reason for placement:			
Abuse/neglect	64	64	64 average
PINS/JD	33	29	31 average
Voluntary	10	7	9 average
Freed children:			
In pre-adoptive homes	5	8	7 average
Seeking homes	13	11	12 average
Independent living	3	3	3 average
Number entering care	4	2	6 total
Number discharged from care	6	8	14 total
Number freed for adoption	0	1	1 total
Preventive Services			
Total number receiving services	56	55	56 average
Number SHAPE cases	29	31	30 average
Number Families Together cases	3	2	3 average
Number FACT cases	17	23	20 average
Number aftercare cases	8	9	9 average

ADULT SERVICES

	January	February	Year To Date
Adult Protective/Preventive Services			
New referrals	4	3	7 total
Open cases	30	28	29 average
Requests for Emergency Assistance			
Housing assessments	12	18	30 total
Food requests	22	14	36 total
Domestic Violence Related Services			
Families in domestic violence shelter	4	2	6 total
Number women	4	2	6 total
Number children	3	0	3 total
DV Liaison referrals	3	1	4 total
Waivers requested	0	1	1 total
Waivers granted	0	1	1 total
Home Care & Related Services			
Personal care cases	108	110	109 average
Long term & related cases	64	69	67 average
CDPAP cases	9	9	9 average
Family Care Homes	6	6	6 average
Beds filled	15	15	15 average
Beds available	7	7	7 average
Financial Management Cases	86	86	86 average
Home Studies Completed	1	5	6 total
Custody cases	0	1	1 total
Child welfare cases	1	4	5 total
Child welfare cases	1	4	5 total

John M.

RECEIVED
JUL 23 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

NOT APPROVED

MINUTES OF THE MEETING

HUMAN SERVICES

July 18, 2001

MEMBERS ATTENDING: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Robert Anderson, Community Services
Patricia Schmelzer, Social Services
Steven Rennie, Social Services
Gary Ogden, Health Department
Thomas Hull, Health Department
Edgar Sherman, Chair, Brd of Legislators

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of June 13, 2001 were approved with a motion from Legislator Heineman, and second from Legislator Lucas. Motion carried.

COMMUNITY SERVICES

Dr. Anderson requested approval to hire an ICM Coordinator to oversee the "single point of entry" program. This individual would be a county employee. The State has provided funding for the position. Legislator Dibble moved on the request, with Legislator Crandall seconding. Motion carried.

SOCIAL SERVICES

RESOLUTION

Ms. Schmelzer requested approval of the contract between Allegany County and New Directions Youth and Family Services, Inc. for Non-Secure Detention Services. The contract amount has not changed from last year. Legislator Lucas moved to approve this contract, with Legislator Crandall seconding. Briefly discussed was the number of "beds" available under the contract. Motion carried. The County Attorney should prepare the appropriate resolution.

The Department's monthly report was provided for their information.

HEALTH DEPARTMENT

The Health Department requests a resolution accepting $24,780 from the NYS Department of Health under "HIV Counseling, Testing, Referral, and Partner Notification Assistance Services. There is no impact on county dollars as the program is 100% funded by State and Federal dollars. Legislator Dibble moved on the request, with Legislator Lucas seconding. Motion carried.

RESOLUTION 3

The Health Department requests a resolution for the approval of Agreements for Education of Preschool Children with Disabilities for the period of September 1, 2001 through August 31, 2002 for the following:

Livingston-Wyoming ARC – Children's Services
Cattaraugus-Allegany Board of Cooperative Educational Services
Pathways, Inc.
Steuben-Allegany Board of Cooperative Educational Services

Legislator Heineman moved for approval, with Legislator Dibble seconding. Motion carried. The County Attorney should prepare the appropriate resolution.

The committee was reminded of the WIC open house to be held July 30, 2001.

Tom Hull presented a local law prohibiting body piercing of minors to the committee for their consideration. The Sanitary Code will also include this regulation. The State will have to give their approval on this addition to the Sanitary Code and the passing of the local law would have to be approved appropriately. Legislator Lucas moved to proceed with the implementation process, with Legislator Dibble seconding. Motion carried.

Respectfully submitted,
Teresa Claypool

MEMORANDUM OF EXPLANATION

Intro No. _____
(Clerk's Use Only)

COMMITTEE: Human Services Committee

Date: July 18, 2001

The Department has had a contract with New Directions Youth and Family Services, Inc. (Randolph Children's Home) for many years for the provision of Non-Secure Detention Services. The current contract expired June 30, 2001. Approval is needed to renew this contract for the period July 1, 2001 through June 30, 2002.

FISCAL IMPACT: This expense is planned in our budget and there is no additional fiscal impact.

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted July 18, 2001

I. EXPENDITURES

Please see attached financial report for May. You will note that our Medicaid expenses are much lower than would be expected. This is a result of the fact that we received a large payment for one of our programs this month, offsetting expenses dramatically. I expect us to be very close to our budget figure by the end of the year.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached reports.

B. Employment Programs

The State report on which I base this information was not available at the time of this writing. This is therefore a reiteration of last month's employment program numbers.

April and May, 2001

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	70	107	6	35	10
	This mo	68	97	0	22	11
Safety Net Recipients	Last mo	20	36	1	3	3
	This mo	20	35	1	7	1

III. WORKLOADS/CASELOADS

	April	May	June	Difference
Temporary Assistance	430	430	413	-17
TANF	267	274	263	-11
CAP	84	79	79	-0-
Safety Net Singles	75	73	66	-7
Safety Net Families	4	4	5	+1
Non-FA Medicaid	3,354	3,360	3,393	+33
Food Stamps Only	1,433	1,452	1,439	-13
Child Care Only	124	138	140	+2

IV. LEGISLATION

Since the State budget is in a holding pattern, there is nothing new to report this month.

V. OTHER ACTIVITIES

In June, members of the Ways and Means Committee, assisted by Deb Aumick, Youth Bureau Director, brought a presentation on the S.T.A.R. program (Students in Transition And Recovery) to Allegany County. STAR has many similarities with boot camp models, however the students continue to live at home and to attend their regular school during the day. The initial meeting was well attended by a broad cross-section of providers, including schools, attorneys, not-for-profit agencies, and County agencies. There is a strong interest in further exploring the possibility of bringing STAR to Allegany County. I have agreed to chair the STAR Task Force. We are in the process of information gathering, and will be visiting other STAR counties when school reopens in the fall. This program is costly, approximately $225,000 per year. If the State budget adopts the Governor's recommended funding strategy for child welfare services, which is expected, the County would pay between 17% and 35% of the cost of this program. I will keep you posted on our progress.

Respectfully Submitted,

Margaret A. Cherre
Commissioner

May 2001 Statement of Expenditures								
Month	5							
Total Yr	12							
Percent of Yr	41.67%							
				May-01				
		2001	Previous	Current	Total	Unexpended	Percent	Prev. Yr
		Budget	Expense	Expense	Expense	Balance	Expended	A600
Salaries SS	6010.1	$ 3,167,669.00	$ 957,023.32	$ 239,212.29	$ 1,196,235.61	$ 1,971,433.39	37.76%	$ -
Equipment SS	6010.2	$ 27,565.00	$ 4,874.97	$ 254.98	$ 5,129.95	$ 22,435.05	18.61%	$ -
Admin SS	6010.4	$ 4,558,347.00	$ 434,809.60	$ 100,332.11	$ 535,141.71	$ 4,023,205.29	11.74%	$ -
Sal CAP	6011.1	$ 213,664.00	$ 65,151.47	$ 16,287.88	$ 81,439.35	$ 132,224.65	38.12%	$ -
CAP Equip.	6011.2	$ 600.00	$ -	$ -	$ -	$ 600.00	0.00%	$ -
Admin CAP	6011.4	$ 234,162.00	$ 6,015.81	$ 687.85	$ 6,703.66	$ 227,458.34	2.86%	$ -
TANF Day Care	6055.474	$ 450,700.00	$ 99,652.22	$ 21,331.74	$ 120,983.96	$ 329,716.04	26.84%	$ -
DC Block Grant	6055.475	$ 527,400.00	$ 133,784.73	$ 46,285.46	$ 180,070.19	$ 347,329.81	34.14%	$ -
POS	6070.474	$ 531,150.00	$ 136,112.28	$ 768.32	$ 136,880.60	$ 394,269.40	25.77%	$ -
Medical	6101.4	$ 7,023,040.00	$ 980,761.46	$ 212,704.21	$ 1,193,465.67	$ 5,829,574.33	16.99%	$ -
Adult Home	6106.4	$ 1,650.00	$ -	$ -	$ -	$ 1,650.00	0.00%	$ -
TANF	6109.474	$ 3,562,147.00	$ 1,008,757.13	$ 261,627.00	$ 1,270,384.13	$ 2,291,762.87	35.66%	$ -
CW	6119.4	$ 2,699,239.00	$ 613,788.92	$ 284,140.31	$ 897,929.23	$ 1,801,309.77	33.27%	$ -
State Training	6129.4	$ 160,000.00	$ -	$ -	$ -	$ 160,000.00	0.00%	$ -
Safety Net	6140.4	$ 520,000.00	$ 151,873.76	$ 39,016.01	$ 190,889.77	$ 329,110.23	36.71%	$ -
EAA	6142.4	$ 25,000.00	$ 3,479.04	$ 2,741.59	$ 6,220.63	$ 18,779.37	24.88%	$ -
FS Cash	6150.4	$ 3,302,101.00	$ 993,381.00	$ 247,911.00	$ 1,241,292.00	$ 2,060,809.00	37.59%	$ -
Sub Total		$ 27,004,434.00	$ 5,589,465.71	$ 1,473,300.75	$ 7,062,766.46	$ 19,941,667.54	26.15%	$ -
HEAP	6141.4	$ 1,250,000.00	$ 1,207,330.44	$ 188,380.46	$ 1,395,710.90	$ (145,710.90)	111.66%	$ -
Total		$ 28,254,434.00	$ 6,796,796.15	$ 1,661,681.21	$ 8,458,477.36	$ 19,795,956.64	29.94%	$ -

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period June, 2001	INVESTIGATIONS/COLLECTIONS –2

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		3900.00
2.	Investigations Collections		6872.27
	PA		6540.89
	MA		331.38
3.	Investigations Cases Closed		- - -
4.	Investigations Grant Reduced – Full Investigation		- - -
5.	Investigations Grant Reduced – Pre-investigation		- - -
6.	FS Cash Collections and Recoupments		2539.32
	Inadvertent Household Errors		639.00
	Agency Error		461.00
	Intentional Program Violation		1439.32
7.	Security Deposit Returns		270.00
.	Security Deposit Recoupments		477.10
9.	Bond and Mortgage – Grant Savings		6668.89
10.	Resource Clearances – Grant Savings		0
11.	Valuation of Assets – Grant Savings		0
12.	Estate Liens Satisfied		11,037.66
13.	Accident Liens Satisfied		8297.87
14.	Computer Match – Grant Savings		0
15.	1099 Match – Grant Savings		0
16.	Category and Reimbursement		0
17.	AD Reimbursement Recoveries		0
18.	SSA Appeals – Grant Savings		0
19.	SSI Interim Repayment		11,695.36
20.	Special Projects Savings		0
21.	Assignment of Proceeds		0
22.	Agreement to Sell and Repay		0
23.	Assignment of Mortgage		0
24.	ADC Grant Savings		443.33
25.	Water Deposit Refunds		297.22
26.	Total Savings		55,038.34
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	063001
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXAMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		3	10	3	2	18
NUMBER OF INVESTIGATIONS COMPLETED	2.		3	10	2	2	17
CASES WITH NO ERRORS FOUND		(a)	3	6	2	2	13
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	0	4	0	0	4
CASES CONFIRMED DENIED/WITHDRAWN	3.		0	4	0	0	4
COST AVOIDANCE PA		(a)	$0	$1424.00	$0	$0	$1424.00
MA		(b)	$0	$1848.00	$0	$439.00	$1848.00
FS		(c)	$0	$392.00	$0	$0-	$392.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	.$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted July 18, 2001 for months of April, May, and June, 2001

CHILDREN'S SERVICES

	March	April	May	Year to Date
Child Protective Services				
Hotline calls	64	74	70	312 total
Average calls/week	13	17	16	15 total
Total active cases	463	492	460	500 average
Average cases/worker	93	82	76	94 average
Number reports citing:				
Domestic violence	8	3	5	35 total
Sexual abuse	5	7	7	37 total
Drug/alcohol abuse	10	8	10	47 total
Foster Care & Adoption Services				
Total number children in care	95	93	96	98 average
Care level:				
ACDSS/County home	21	23	23	24 average
Therapeutic home/group home	47	47	54	49 average
Institutions	21	18	14	18 average
Other	6	5	5	7 average
Reason for placement:				
Abuse/neglect	56	55	57	59 average
PINS/JD	29	30	31	30 average
Voluntary	10	8	8	9 average
Freed children:				
In pre-adoptive homes	7	8	9	7 average
Seeking homes	11	11	10	11 average
Independent living	4	3	4	3 average
Number entering care	4	2	2	14 total
Number discharged from care	1	2	3	20 total
Number freed for adoption	0	1	1	3 total
Preventive Services				
Total number receiving services	50	50	53	53 average
Number SHAPE cases	28	27	27	28 average
Number Families Together cases	4	8	7	5 average
Number FACT cases	19	22	21	20 average
Number aftercare cases	9	8	10	9 average

SERVICES TO ADULTS

	April	May	June	Year To Date	
Adult Protective/Preventive Services					
New referrals	3	3	10	25	total
Open cases	28	30	20	28	average
Requests for Emergency Assistance					
Housing assessments	10	7	2	61	total
Food requests	14	17	28	110	total
Domestic Violence Related Services					
Families in domestic violence shelter	1	8	6	21	total
Number women	1	8	6	21	total
Number children	0	3	11	17	total
DV Liaison referrals	3	3	0	10	total
Waivers requested	0	0	0	1	total
Waivers granted	0	0	0	1	total
Home Care & Related Services					
Personal care cases	113	112	102	110	average
Long term & related cases	69	69	65	66	average
CDPAP cases	12	11	13	11	average
Family Care Homes	6	5	5	6	average
Beds filled	13	13	13	14	average
Beds available	9	6	6	7	average
Financial Management Cases	89	87	89	87	average
Home Studies Completed	3	6	6	24	total
Custody cases	3	4	2	11	total
Child welfare cases	0	2	4	13	total

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: July 18, 2001**

The Health Department requests a resolution accepting $24,780 from NYS Department of Health under "HIV Counseling, Testing, Referral and Partner Notification Assistance Services". The 2001 Budget should be amended with funding being appropriated as follows:

4010.101	Personal Services	$17,700
4035.401	Postage	$500
4035.402	Mileage/Travel	$1,000
4035.408	General Supplies	$1,830
4035.409	Fees	$3,750

Revenue:	**A10.3474.02**	**HIV/Partner Notification Grant**	**$24,780**

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY STATE & FEDERAL DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **Date**: July 18, 2001

The Health Department requests a resolution for the approval of Agreements for Education of Preschool Children with Disabilities for the period of September 1, 2001 through August 31, 2002 for the following:

Livingston-Wyoming ARC – Children's Services
Cattaraugus-Allegany Board of Cooperative Educational Services
Pathways, Inc.
Steuben-Allegany Board of Cooperative Educational Services

FISCAL IMPACT: Dependent on Services Indicated

For further information regarding this matter, contact:

Gary W. Ogden, MD, Public Health Director X247

LOCAL LAW NO. X FOR 2001

A LOCAL LAW OF THE COUNTY OF ALLEGANY, NEW YORK, PROHIBITING BODY PIERCING OF MINORS

Introduced: 0X/XX/01

By:

BE IT ENACTED by the Legislature of the County of Allegany as follows:

SECTION 1. Legislative Intent.

This Legislature finds that the practice of body piercing involves the alteration or penetration of the skin, which, if done improperly, can lead to potential health risks.

This Legislature further finds and determines that a significant and possibly growing number of minors are engaging in the practice of body piercing.

Therefore, the purpose of this law is to prohibit the body piercing of minors pursuant to the County's exercise of its inherent power to protect the public health, safety and general welfare of its citizens.

SECTION 2. Definitions.

The following words and phrases, as used in this Local Law shall have the indicated meaning:

A. "Body Piercing," shall mean to cut or pass through with a sharp instrument, or to penetrate a part of the body for the purpose of applying jewelry to various parts of the body by means of a piercing device.

B. "Piercing Device" shall mean any device used for the piercing of the skin for the purpose of applying jewelry or other objects to the body.

SECTION 3. Prohibition.

A. No person shall knowingly perform body piercing, or offer to perform body piercing, for compensation, on an part of the body of an individual under the age of eighteen (18) years, with the exception of piercing the ear lobe, by means of a piercing device. Proof of age shall be determined upon presentation of two forms of valid identification. Valid identification shall include: a picture driver's license, picture sheriff's identification or birth certificate.

B. If the body piercing is offered in conjunction with the sale of an item of jewelry actually being used in connection with the body piercing, then that service or act shall be deemed to have been provided for compensation.

SECTION 4. Penalties.

Any person who knowingly and willfully violates Section 3 of this law shall be guilty of a violation, punishable by a fine of up to Two Hundred Fifty Dollars ($250). Any person who knowingly and willfully violates Section 3, after having previously been convicted of such offense, shall be guilty of an unclassified misdemeanor, punishable by a fine of up to One Thousand Dollars ($1,000) or fifteen (15) days in jail.

SECTION 5. Procedures.

The Department of Health is hereby authorized to promulgate such rules and regulations as necessary to ensure compliance with this Local Law.

SECTION 6. Exception.

A. The prohibition contained in Section 3 of this Local Law shall not apply in those instances in which at least one parent or legal guardian of such individual(s) under the age of 18 years consents, in writing, to such body piercing.

B. The writing shall be notarized and filed in person at the shop where the body piercing occurs.

SECTION 7. Effective Date.

This Local Law shall take effect immediately.

CONTRACT BETWEEN COUNTY OF ALLEGANY

AND

NEW DIRECTIONS YOUTH & FAMILY SERVICES, INC.

FOR

NON-SECURE DETENTION SERVICES

THIS AGREEMENT made this first day of July, Two Thousand, by and between the COUNTY OF ALLEGANY, a municipal corporation organized and existing under the laws of the State of New York, having its county seat and principal offices at County Office Building, 7 Court St., Belmont, NY, hereinafter referred to as "County," and NEW DIRECTIONS YOUTH AND FAMILY SERVICES, INC., a corporation organized and existing under the laws of the State of New York, having its principal place of business at 6395 Old Niagara Road, Lockport, NY 14094, hereinafter referred to as "New Directions."

WITNESSETH:

WHEREAS, Section 218-a of the County Law requires counties to provide for, or assure the availability of non-secure detention facilities for the temporary care and maintenance of alleged juvenile

delinquents and persons in need of supervision held for, or at the discretion of, Family Court, and

WHEREAS, New Directions has bed(s) available at its Gerry-Levant Road site in Falconer, New York, and Route 305, Black Creek, New York, and Old Niagara Road, Lockport, New York, and

WHEREAS, the County is desirous of utilizing the aforementioned non-secure detention facility, and

WHEREAS, this contract is authorized by Act_____ of the County Legislature, now, therefore,

FOR GOOD AND VALUABLE CONSIDERATION, the parties do hereby agree as follows:

1. TERM. The term of this contract shall commence upon July 1, 2001 and shall terminate June 30, 2002.
2. AMENDMENT OR TERMINATION. This contract may be amended or terminated at any time by either party upon the giving of thirty (30) days written notice to the other party; however, in the event New Directions defaults in the performance of any of its obligations under this contract, the County may terminate the contract effective upon written notice at any time.

3. SCOPE OF SERVICES. New Directions shall operate a group care facility for non-secure detention at a site in New York. New Directions agrees to provide non-secure detention services in accordance with the program narrative, which is attached hereto as Appendix A and by reference made a part hereof. Under the terms of this contract, New Directions agrees to guarantee four (4) bed(s) at all times for the County. In the event the County should need the use of additional beds, New Directions agrees to provide non-contracted beds based on availability at the non-contracted rate.

4. ADDITIONAL MISCELLANEOUS SERVICES. The County may purchase services, other than those described in Appendix A, on a cost basis per the fee schedule developed by New Directions. Additional services described on Exhibit 1 which is attached.

5. COUNTY'S RESPONSIBILITIES. The County agrees that it shall be responsible for the following for all alleged juvenile delinquents and persons in need of supervision held for, or at the discretion of, Allegany County Family Court:

   a) transportation, exclusive of programmed activities at the facility, and

b) health expenses other than admission physical.

6. PAYMENT. The County shall pay to New Directions for the use of one bed the amount of $179.00 per day. Additional beds used above the contracted number will be billed at the non-contracted rate of $199.00 per day.

7. WITHHOLDING FROM PAYMENTS. The County agrees not to withhold from the payments provided in paragraph 6 above, any sums for state or federal income tax, unemployment insurance, workers' compensation, disability insurance, or social security insurance (FICA). New Directions understands, and represents to the County that such insurance and tax payments are the sole responsibility of New Directions. New Directions shall indemnify and hold the County harmless from all loss or liability incurred by the County as a result of the County not making such payments or withholdings.

8. NON-ASSIGNMENT. New Directions shall not assign, transfer, sublet or otherwise dispose of this contract, or of its right, title or interest in this contract, or its power to execute the same, to any other person or corporation without the previous consent, in writing, of the Chair of the Allegany County

Legislature. An assignment of this contract shall not relieve the assignor of its obligations hereunder. In the event of assignment, all the provisions herein shall be binding upon and inure to the benefit of the respective successors and assignees to the same extent as if each successor or assignee were named as a party to the contract.

9. NON-DELEGATION. New Directions shall not delegate its obligations and duties of providing the aforementioned services under the terms of this contract to any other person or corporation.

10. INDEPENDENT CONTRACTOR. It is intended by both New Directions and the County that New Directions' status be that of an independent contractor, and that nothing in this contract be construed to create an employer/employee relationship between New Directions and the County.

11. CHALLENGES TO INDEPENDENT CONTRACTOR STATUS. If the Internal Revenue Service or any other governmental agency questions or challenges New Directions' independent contractor status, it is agreed that both the County and New Directions shall have the right to participate in any conference, discussion, or

negotiation with the governmental agency irrespective of with whom, or by whom, such discussions or negotiations are initiated.

12. COMPLIANCE WITH LAWS. New Directions shall perform in accordance with all applicable federal, state, and local laws, rules and regulations. All statutory provisions applicable to this contract are hereby incorporated by reference.

13. SEVERABILITY. In the event any provision of this contract shall be or become invalid under any provision of federal, state, or local law, such invalidity shall not effect the validity or enforceability of any other provision hereof.

14. CONTRACT INTEREST. No officer or employee of the County, who is authorized in such capacity and on behalf of the County to negotiate, make, accept or approve, or to take part in negotiating, making accepting or approving this contract, shall become directly or indirectly interested personally in this contract, or in any part hereof. No officer or employee of, or for the County, who is authorized in such capacity and on behalf of the County to exercise any supervisory or administrative function in connection with this contract, shall become directly or indirectly interested personally in this contract or in any part hereof.

15. NON-DISCRIMINATION. New Directions agrees to ensure that no person shall on the ground of race, creed, color, national origin, sex, sexual preference, blindness, sponsor, or handicap be subjected to discrimination. Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975 or with respect to an otherwise qualified handicapped individual as provided in Section 504 of the Rehabilitation Act of 1973 shall apply to any such program or activity.

New Directions agrees to comply with the requirement of the Civil Rights Act of 1964, as amended, with Executive Order No. 11246, entitled "Equal Employment Opportunity" as amended by Executive Order No. 11375 and as supplemented in Department of Labor Regulations 41 CFR Part 60, and with 44 CFR Part 7 entitled "Nondiscrimination in Federally Administered Programs."

16. EXECUTORY CONTRACT. It is understood by the parties hereto that this contract shall be deemed executory to the extent that monies are available in the fiscal budget of the County, as approved by the Allegany County Legislature, and to the extent of the availability of applicable monies from the Office of Children and Family Services, and no liability on account thereof

shall be incurred by the County beyond the amount of such monies. It is further understood that neither this contract nor any representation by any County employee or officer creates any legal or moral obligation to request, appropriate or make available monies for the purpose of this contract.

17. INSURANCE. New Directions shall obtain, at its own cost and expense, insurance coverages with insurance companies licensed in the State of New York and shall provide a certificate of insurance as evidence of such coverage on the County of Allegany Standard Insurance Certificate, complying with Classification _____ on the back of the certificate which is annexed hereto and made a part hereof, covering all acts performed by New Directions pursuant to this contract.

18. HOLD HARMLESS. New Directions agrees to indemnify, hold harmless and defend the County, the County's consultant (if any), its agents, employees, or any other person against loss or expense including attorney's fees, by reason of the liability imposed by law upon the County, except in cases of the County's sole negligence, for damage because of bodily injury including death at any time resulting therefrom, sustained by any person or

persons, or on account of damage to property arising out of, or in consequence of, the performance of this contract, whether such injuries to persons or damage to property are due, or claim to be due, to any passive negligence of the County, the County's employees or agents, or any other person.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be signed and their respective seals to be hereunto affixed by their duly authorized officers the day and year first written above.

IN PRESENCE OF COUNTY OF ALLEGANY

(corporate seal) _____

Allegany County Legislature

NEW DIRECTIONS YOUTH & FAMILY SERVICES, INC.

(corporate seal) _____

James W. Coder, Chief Executive Officer

STATE OF NEW YORK :
: SS.
COUNTY OF :

On this _____ day of _____, 20___, before me personally came _____, to me personally known, who, being by me duly sworn, did depose and say that he resides at _____ _____; that he is the _____ of the _____, the corporation described in and which executed the foregoing instrument; that he knows the seal of the said corporation and that the seal affixed hereto is such and that he signed his name thereto by like order.

_____
Notary Public

STATE OF NEW YORK :
: SS.
COUNTY OF CATTARAUGUS:

On this _____ day of _____, 20___, before me personally came James W. Coder, to me personally known, who, being by me duly sworn, did depose and say that he resides at 356 Main Street, Randolph, New York; that he is the Chief Executive Officer of New Directions Youth and Family Services, Inc., the corporation described in and which executed the foregoing instrument; that he knows the seal of the said corporation and that the seal affixed hereto is such and that he signed his name thereto by like order.

_____
Notary Public

Exhibit 1

STATEMENT OF REIMBURSEMENT

Upon submission of billing, which shall include, at minimum:

- **Child's name**
- **Date of admission and either;**
  1) date of discharge with copy of intake form, or
  2) last date of the month of admission, and
- **Separately itemized health examination fee of $20.00**
- **Itemized health bills for children without insurance information at intake.**

The County will process payments based on the per diem rate of $179.00 for each bed reserved and all uncovered health expenses.

When the Southern Tier facility is above 96% capacity, billing will be only for the actual number of days used. If the Southern Tier facility is below the 96% capacity level, the county will be billed at the reserved bed rate of $179.00 per day for reserved, but unused beds.

If more than the contracted number of beds are used by the county, the additional beds used will be billed at the bed reserve rate of $199.00 per diem.

Additional Services

1) Psychiatric evaluations may be arranged through the Detention Facility with the RCH consulting psychiatrist. The cost will be $165.00 per hour. This cost includes transportation provided by detention staff. Requests for these services must be in writing from the placing agency or in a court order from Family Court.
2) Transportation to County-arranged appointments other than court may be purchased for $20.00 per hour and is contingent upon availability of staff at the time of the appointment.
3) Counties who place children in the Lockport facility will be billed an educational rate of $41.72 per day, which is reimbursable through OCFS.

Randolph Children's Home

Southern Tier Non-Secure Detention Program

A Review

Randolph Children's Home will operate three (3) non-secure group care detention facilities for up to eight (8) youth each as defined by the New York State Division for Youth, Juvenile Detention Regulations. The facilities are located in Falconer, New York, Cuba, New York and Lockport, New York and will service Livingston, Cattaraugus, Chautauqua, Allegany, Orleans, Wyoming and Yates Counties. Beds will be provided to non-contracting counties on a space available basis.

The Southern Tier Non-Secure Detention Program will be staffed by a professional youth services staff and coordinator providing around the clock supervision and guidance. The facility will also provide case management, resident counseling and family support services.

The agency has established policies, procedures and personnel needed to effectively meet DFY mandated service regulations. The agency employs a full time nursing staff, a psychiatrist and have an attending physician and medical director. Additional support services include therapeutic recreation, comprehensive life skills instruction and a substance abuse counseling program. Nutritional needs are met by a full time kitchen staff and a registered dietician. Education will be provided by the local school district where the facility is operating and additional support is available from the Randolph Academy.

All youth residing at the Southern Tier Non-secure Facility will be evaluated at least three times each day during scheduled evaluation meetings and between each change in routines. These evaluations and other significant observations or events will be documented daily on a daily observation sheet. These forms will then be summarized and a discharge summary written and provided to the court upon discharge of the resident from the facility.

The program at this facility is primarily a schedule driven program which also incorporates the use of peer counseling and group decision making. The youth will be required to complete the routine of the day within the scheduled time periods. During a particular routine if a resident shows non-compliant behaviors or any other behavior which may interfere with the completion of the task, the staff will suspend programming and the residents will group together to discuss the problem area. A course of action will be decided upon and followed to alleviate the problem. This discussion will be facilitated by the staff who have final approval on any decision made by the group. Any program suspension will be documented as to when, how long and the course of action taken.

This form of group process will be used not only in problem situations but also in the group's movement from one scheduled period to the next. Before the residents move on to the next time period of the day, they will evaluate the period that they just completed. They will discuss completion of goals set before the activity and the resolution of any problems that may have arisen during that activity. They will then

set the goals and expectations for the next time period.

The agency feels that this form of group work is effective in a small group setting. The process teaches residents appropriate decision making techniques and to deal with peers in a positive, appropriate manner.

Program Structure

School - All youth at the Southern Tier Non-Secure Detention Facility will attend school daily as provided by the local school district. Also, time will be set aside daily for, within the facility schedule, for homework and individual instruction.

Recreation - Randolph Children's Home will also provide scheduled therapeutic recreation time daily for all youth residing at the facility. The programming will be designed and implemented by the facility staff with approval from the Agency's recreation supervisor. A monthly recreation schedule will be submitted at the beginning of each month to the recreation supervisor for review and approval. Recreation and activities will be documented daily.

Group - Once a day, the youth at the facility will participate in group. These groups will be facilitated by the facility staff and other agency professionals including social workers, drug and alcohol counselor and life skills instructor. The groups will be one hour long and will cover a variety of subjects and issues. Daily groups will be documented as to topic, content and attendance.

Recreation/Activity Evaluation

Date: _____ Time: _____

Activity Description: _____

Staff: _____

Residents: _____

Expectations: _____

Evaluation of Activity (i.e. expectations met?, problems, problem solving): _____

GROUP EVALUATION

Date: _____ Time: _____

Topic: _____

Staff Leading: _____

Staff Co-Leading: _____

Description: _____

Expectations: _____

Evaluation: _____

EVALUATION/EXPECTATIONS

During the course of the day, there will be three (3) time periods devoted to evaluation/expectations. During this time period, the staff and youth will evaluate each youth's progress so far that day by giving and receiving positive feedback. Also, expectations will be set with the youth for the next evaluation period. This is time for the staff and youth to review the day thus far and determine if changes will be needed for successful completion of the remainder of the day.

HOUSE JOBS/MEAL CHORES

All youth will be responsible for their own sleeping area. In addition, every youth will be assigned an area of the center that they will be responsible for cleaning daily. These areas of assignment will change each week. Youth under supervision of the staff will also be responsible for the menu preparation, preparing and cleanup of the daily meals.

The staff and the residents will develop a weekly menu that will be submitted to the Randolph Children's Home dietician for approval. Food will be purchased by the facility staff and residents.

DAILY SCHEDULE
Week Day

6:00	to	6:30	-	Wake up/dress
6:30	to	7:00	-	Room clean-up
7:00	to	7:30	-	Breakfast
7:30	to	8:00	-	Evaluation/Expectation
8:00	to	12:00	-	School
12:00	to	12:30	-	Lunch
12:30	to	2:30	-	School
2:30	to	3:00	-	Evaluation/Expectation
3:00	to	4:00	-	Recreation or Group
4:00	to	5:00	-	House Jobs/Meal Prep/Free Time
5:00	to	5:30	-	Dinner
5:30	to	6:30	-	Recreation or Group
6:30	to	7:30	-	Homework/counseling
7:30	to	8:00	-	Bed prep
8:00	to	9:00	-	Free Time
9:00	to	9:30	-	Evaluation/Expectation
9:30	to	10:00	-	Room time/Bed
		10:00	-	Lights Out

*** Schedule subject to change depending on special activities and school

DAILY SCHEDULE

Weekend

8:30	-	9:00	-	Wake up/Dress
9:00	-	9:30	-	Breakfast
9:30	-	10:00	-	Evaluation/Expectation
10:00	-	12:00	-	House Jobs/Room Clean
12:00	-	12:30	-	Lunch/Lunch Clean up
12:30	-	2:30	-	**Activity/Community Service
2:30	-	3:00	-	Evaluation/Expectation
3:00	-	4:00	-	Planning (menu, rec activities)
4:00	-	5:00	-	Free time/Meal prep
5:00	-	5:30	-	Dinner
5:30	-	6:00	-	Clean Up
6:00	-	7:00	-	Group
7:00	-	8:30	-	Study/Activity/Free Time
8:30	-	9:00	-	Evaluation/Expectation
9:00	-	9:30	-	Bed Prep
9:30	-	11:00	-	Free Time
		11:00	-	Bed

** Sunday Visiting Hours

*** Schedule subject to change depending on special activities and events

PROGRAM SUSPENSION

DATE:_____ TIME START:_____ TIME END: _____

Staff Initiating Suspension: _____

Youth Present: _____

Reason for Suspension: _____

Problem Solving Process: _____

Resolution: _____

STAFFING

The Southern Tier Non-Secure Detention Centers will be staff with a full time coordinator, nine full time youth services workers including a Sr. Youth Services Worker. We will also have available a pool of on-call workers to fill in for emergencies, call-off, etc.

The staff pattern allows us to provide double coverage for all shifts. Having double coverage during awake hours provides the youth services workers time and opportunity for programming, counseling, etc. without reducing the level of supervision required.

The facilities will also be staff with a full time and a part time social worker/case manager to provide individual and group counseling and family support services.

Randolph Children's Home

Non-secure Detention Facility

General Rules

1) Youth are responsible for your own behavior.
2) You may NOT leave any room or area without staff permission.
3) You may never leave the facility without staff supervision.
4) No horse play, physical contact or fighting allowed.
5) No male/female relationships.
6) No alcohol/drugs, paraphernalia, weapons, matches, lighters, cigarettes, chewing tobacco or money.
7) No gambling.
8) No gum.
9) Youth will be allowed three changes of clothes. All personal items and clothing not being worn will be locked up.
10) There will be absolutely no borrowing or lending of any personal property. Personal items include everything that belongs to you. The facility will not be responsible for any lost or stolen articles while you are in residence here.
11) No swearing or inappropriate language.

12) All outgoing calls will be placed and supervised by staff between 7:30 and 8:30 PM and will be limited to three minutes. Only calls to your parents or legal guardians, attorneys/law guardians, clergy person or ombudsman will be allowed.

13) All mail will be received through facility supervisor.

14) The facility will pay for two stamps per week for letters.

Resident: _____

Staff: _____

Date: _____

John M.

NOT APPROVED

MINUTES OF THE MEETING

HUMAN SERVICES

August 8, 2001

RECEIVED
AUG 20 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

MEMBERS PRESENT: Chairman Truax
Legislators Dibble, Lucas, Crandall, Heineman

ALSO ATTENDING: Margaret Cherre, DSS
Gary Ogden, Health Department
Edgar Sherman, Chair, Brd of Legislators
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of July 18, 2001 were approved with a motion from Legislator Lucas and second from Legislator Dibble. Motion carried.

SOCIAL SERVICES

The department's monthly report was distributed for committee review. It was noted that although year to date Medicaid expenses appear to be low, when everything is taken into account, the department is on target.

The agency has not yet completed their 2002 budget . Projecting revenues in the absence of a State budget has been difficult.

The S.T.A.R. (Students in Transition and Recovery) program was discussed. Hopefully, operations will begin for this in January 2002. The school systems are in favor of this program. It may reduce PINS clients and some foster care placements. This program is being included in the 2002 budget.

The committee briefly discussed ACCORD and domestic violence shelters. Has there been an increase or decrease in domestic violence,etc. The Department has on going educational efforts in this area.

HEALTH DEPARTMENT

Dr. Ogden report to the committee that since October 2000 (PPS implementation) through June 2001 the department has experienced a 30% increase in revenue.

The committee was informed of a rate increase to our Licensed Agency Contracts. This increase was discussed and Dr. Ogden was asked to let them know in advance (although it is not required) of any future increases.

EXECUTIVE SESSION

A motion to hold executive session to discuss contract negotiations was made by Legislator Dibble and seconded by Legislator Lucas. Motion carried.

Motions to resume regular business made as above.

ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 4:15 p.m.

Respectfully submitted,
Teresa Claypool

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted August 8, 2001

I. EXPENDITURES

Please see attached financial report for June. Again, although year-to-date Medicaid expenses appear to be low, when we take the year-end accruals into account, we are right on target.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached reports.

B. Employment Programs

May and July, 2001

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	68	97	0	22	11
	This mo	73	105	4	18	18
Safety Net Recipients	Last mo	20	35	1	7	1
	This mo	23	36	0	6	4

III. WORKLOADS/CASELOADS

	May	June	July	Difference
Temporary Assistance	430	413	413	-0-
TANF	274	263	263	-0-
CAP	79	79	78	-1
Safety Net Singles	73	66	67	+1
Safety Net Families	4	5	5	-0-
Non-FA Medicaid	3,360	3,393	3,426	+33
Food Stamps Only	1,452	1,439	1,439	-0-
Child Care Only	138	140	153	+13

IV. LEGISLATION

With the recent passage of the State's baseline budget, everyone is trying to determine what this means to us. I have no information on this front yet, but expect to receive information from NYPWA and/or NYSAC by the end of this month.

V. OTHER ACTIVITIES

Don and I have been working hard on developing our budget for 2002. While projecting needed appropriations is relatively easy, projecting revenues in the absence of a State budget, or, as of last Friday, with a baseline budget, is difficult at best. For example, the Governor proposed a dramatic shift in the way child welfare services are funded, which would substantially reduce our local cost in this area. It appears that both houses are in agreement with this change. However, in our current situation, it appears that the baseline budget does not include this type of change, but rather leaves reimbursement strategies as they are. Since some things become clearer with each passing day, we have stalled on finalizing our revenue projections.

The S.T.A.R. (Students in Transition And Recovery) Task Force met during July. We discussed the components of this program that are desirable, those that we would like to add, delete, or modify, and areas that require further exploration. A key to our ability to begin such a program is location. Task Force members are exploring the availability of various potential sites. The Task Force is still hopeful that we will be able to begin operations in January, 2002. I am therefore including estimated costs of $225,000 in my 2002 budget proposal.

We held our annual Lunch on the Lawn in July. This picnic is an enjoyable experience, and a morale booster, for DSS staff. We are planning our annual retreat, which will be held on Election Day. This will allow all of our staff to attend at the same time, instead of having to split the agency in two.

We continue to follow through on a number of other activities, including implementation of the recommendations in the Safety Audit, development of the Guidelines for Professional Conduct, and review and improvement of both our communications and our paperwork processes.

Respectfully Submitted,

Margaret A. Cherre
Commissioner

June Statement of Expenditures									
Month	6								
Total Yr	12								
Percent of Yr	50.00%								
					Jun-01				
		2001	Previous	Current	Total	Unexpended	Percent	Prev. Yr
		Budget	Expense	Expense	Expense	Balance	Expended	A600
Salaries SS	6010.1	$ 3,167,669.00	$ 1,196,235.61	$ 360,730.97	$ 1,556,966.58	$ 1,610,702.42	49.15%	$ -
Equipment SS	6010.2	$ 19,565.00	$ 5,129.95	$ 1,295.00	$ 6,424.95	$ 13,140.05	32.84%	$ -
Admin SS	6010.4	$ 1,360,653.00	$ 535,141.71	$ 257,188.63	$ 792,330.34	$ 568,322.66	58.23%	$ -
Sal CAP	6011.1	$ 213,664.00	$ 81,439.35	$ 24,370.28	$ 105,809.63	$ 107,854.37	49.52%	$ -
CAP Equip.	6011.2	$ 600.00	$ -	$ 279.98	$ 279.98	$ 320.02	46.66%	$ -
Admin CAP	6011.4	$ 19,898.00	$ 6,703.66	$ 2,470.97	$ 9,174.63	$ 10,723.37	46.11%	$ -
TANF Day Care	6055.474	$ 450,700.00	$ 120,983.96	$ 21,541.45	$ 142,525.41	$ 308,174.59	31.62%	$ -
DC Block Grant	6055.475	$ 500,000.00	$ 180,070.19	$ 40,372.92	$ 220,443.11	$ 279,556.89	44.09%	$ -
POS	6070.474	$ 531,150.00	$ 136,880.60	$ 34,595.69	$ 171,476.29	$ 359,673.71	32.28%	$ -
Medical	6101.4	$ 6,733,670.00	$ 1,193,465.67	$ 715,668.24	$ 1,909,133.91	$ 4,824,536.09	28.35%	$ -
Adult Home	6106.4	$ 1,650.00	$ -	$ -	$ -	$ 1,650.00	0.00%	$ -
TANF	6109.474	$ 3,427,500.00	$ 1,270,384.13	$ 269,734.06	$ 1,540,118.19	$ 1,887,381.81	44.93%	$ -
CW	6119.4	$ 2,499,239.00	$ 897,929.23	$ 246,604.14	$ 1,144,533.37	$ 1,354,705.63	45.80%	$ -
State Training	6129.4	$ 160,000.00	$ -	$ 52.16	$ 52.16	$ 159,947.84	0.03%	$ -
Safety Net	6140.4	$ 520,000.00	$ 190,889.77	$ 34,064.91	$ 224,954.68	$ 295,045.32	43.26%	$ -
EAA	6142.4	$ 25,000.00	$ 6,220.63	$ 420.00	$ 6,640.63	$ 18,359.37	26.56%	$ -
FS Cash	6150.4	$ 3,302,101.00	$ 1,241,292.00	$ 250,467.00	$ 1,491,759.00	$ 1,810,342.00	45.18%	$ -
Sub Total		$ 22,933,059.00	$ 7,062,766.46	$ 2,259,856.40	$ 9,322,622.86	$ 13,610,436.14	40.65%	$ -
HEAP	6141.4	$ 1,250,000.00	$ 1,395,710.90	$ 67,498.96	$ 1,463,209.86	$ (213,209.86)	117.06%	$ -
Total		$ 24,183,059.00	$ 8,458,477.36	$ 2,327,355.36	$ 10,785,832.72	$ 13,397,226.28	44.60%	$ -

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period July, 2001	~~INVESTIGATIONS/COLLECTIONS~~ 2 Summary

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		624.00
2.	Investigations Collections		4147.23
	PA		4072.23
	MA		75.00
3.	Investigations Cases Closed		0
4.	Investigations Grant Reduced – Full Investigation		0
5.	Investigations Grant Reduced – Pre-investigation		0
6.	FS Cash Collections and Recoupments		1932.36
	Inadvertent Household Errors		510.00
	Agency Error		564.00
	Intentional Program Violation		858.36
7.	Security Deposit Returns		0
8.	Security Deposit Recoupments		4112.78
9.	Bond and Mortgage – Grant Savings		0
10.	Resource Clearances – Grant Savings		0
11.	Valuation of Assets – Grant Savings		0
12.	Estate Liens Satisfied		14,001.07
13.	Accident Liens Satisfied		0
14.	Computer Match – Grant Savings		0
15.	1099 Match – Grant Savings		0
16.	Category and Reimbursement		0
17.	AD Reimbursement Recoveries		0
18.	SSA Appeals – Grant Savings		0
19.	SSI Interim Repayment		0
20.	Special Projects Savings		0
21.	Assignment of Proceeds		0
22.	Agreement to Sell and Repay		0
23.	Assignment of Mortgage		0
24.	ADC Grant Savings		315.00
25.	Water Deposit Refunds		0
26.	Total Savings		~~7018.59~~ 25,132.
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY: ALLEGANY	MONTH ENDING: 073101
COMPLETED BY: PATRICIA HURD	TITLE: PRINCIPAL EXAMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		7	8	2	2	19
NUMBER OF INVESTIGATIONS COMPLETED	2.		7	8	2	1	18
CASES WITH NO ERRORS FOUND		(a)	7	4	2	1	14
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	0	4	0	0	4
CASES CONFIRMED DENIED/WITHDRAWN	3.		0	4	0	0	4
COST AVOIDANCE PA		(a)	$0	$1424.00	$0	$0	$1424.00
MA		(b)	$0	$1848.00	$0	$0	$1848.00
FS		(c)	$0	$392.00	$0	$0-	$392.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	.$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted August 8, 2001 for months of April, May, and June, 2001

SERVICES TO CHILDREN	May	June	July	Year to Date	
Child Protective Services					
Hotline calls	70	71	48	431	total
Average calls/week	16	17	11	14	total
Total active cases	460	404	398	472	average
Average cases/worker	76	67	66	86	average
Number reports citing:					
Domestic violence	5	6	2	43	total
Sexual abuse	7	6	5	48	total
Drug/alcohol abuse	10	6	7	60	total
Foster Care & Adoption Services					
Total number children in care	96	97	90	97	average
Care level:					
ACDSS/County home	23	24	21	24	average
Therapeutic home/group home	54	54	50	50	average
Institutions	14	16	13	17	average
Other	5	3	6	6	average
Reason for placement:					
Abuse/neglect	57	56	52	58	average
PINS/JD	31	30	30	30	average
Voluntary	8	11	8	9	average
Freed children:					
In pre-adoptive homes	9	7	5	7	average
Seeking homes	10	10	11	11	average
Independent living	4	3	3	3	average
Number entering care	2	7	0	21	total
Number discharged from care	3	4	9	33	total
Number freed for adoption	1	0	0	3	total
Number adoptions finalized	0	0	1	3	total
Preventive Services					
Total number receiving services	53	54	53	53	average
Number SHAPE cases	27	26	26	28	average
Number Families Together cases	7	7	9	6	average
Number FACT cases	21	20	23	21	average
Number aftercare cases	10	11	10	9	average

SERVICES TO ADULTS

	May	June	July	Year To Date	
Adult Protective/Preventive Services					
New referrals	3	10	0	25	total
Open cases	30	20	28	28	average
Requests for Emergency Assistance					
Housing assessments	7	2	2	63	total
Food requests	17	28	24	134	total
Domestic Violence Related Services					
Families in domestic violence shelter	8	6	6	27	total
Number women	8	6	6	27	total
Number children	3	11	4	21	total
DV Liaison referrals	3	0	0	10	total
Waivers requested	0	0	0	1	total
Waivers granted	0	0	0	1	total
Home Care & Related Services					
Personal care cases	112	102	96	108	average
Long term & related cases	69	65	64	66	average
CDPAP cases	11	13	12	11	average
Family Care Homes	5	5	5	6	average
Beds filled	13	13	13	14	average
Beds available	6	6	6	7	average
Financial Management Cases	87	89	92	88	average
Home Studies Completed	6	6	6	30	total
Custody cases	4	2	5	16	total
Child welfare cases	2	4	1	14	total

Margeson

NOT APPROVED

MINUTES OF THE MEETING

HUMAN SERVICES

September 12, 2001

RECEIVED
SEP 26 2001
ALLEGANY COUNTY
POSTPONED LEGISLATORS

MEMBERS PRESENT: Chairman Truax
Legislators Heineman, Lucas, Dibble, Crandall

ALSO ATTENDING: Kim Toot, Office for the Aging
Margaret Cherre, Social Services
Gary Ogden, Health Department
Robert Anderson, Community Services
Edgar Sherman, Chair, Board of Legislators

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of August 8, 2001 were approved with a motion from Legislator Dibble and second from Legislator Heineman. Motion carried.

OFFICE FOR THE AGING

The Office for the Aging requests a resolution transferring funds from A6773.101 and .201 account to .475 (Legal Services) and .402 (Mileage) totaling $8,200.00. Legislator Lucas moved on the request with Legislator Dibble seconding. Motion carried. This should also be referred to Ways and Means for their consideration.

This Office also requests a resolution transferring funds from the Appropriate Reserve Account to Expenditure account A6772.201 in the amount of $8,430.00. This request was approved with a motion from Legislator Dibble and second from Legislator Lucas. Motion carried.

The monthly report was distributed for committee information. The line item for meals reflects the Senior Forum and Picnic. If the demand continues, there is the possibility of a shortfall of approximately 4000 meals.

Member items used to supplement funding for blizzard boxes, respite services, and the department's van may not be available this year if approval of a State budget does not come through. Letters have been sent to the appropriate representatives. Legislator Dibble would like correspondence sent from the Board of Legislators.

RESOLUTIONS (2)

EXECUTIVE SESSION

Motion were made by Legislator Dibble and Legislator Heineman to hold executive session.

Motion as above were made to resume regular business.

SOCIAL SERVICES

The Department's monthly report was distributed. It was noted that Temporary Assistance was down again this month.

The Department requested a resolution increasing the Home Energy Assistance Program $240,000 both in the expenditure side and revenue side. Legislator Lucas moved on the request, with Legislator Dibble seconding. Motion carried. This request should also be referred to the Ways and Means committee.

An entry level, grade 4, position of Community Services Aide to work in the HEAP Program is requested. It must be filled by a recipient of TANF or Safety Net Assistance. Legislator Lucas moved on the request, with Legislator Dibble seconding. Motion carried.

RESOLUTIONS (2)

EXECUTIVE SESSION

Motions were made by Legislator Lucas and Dibble to hold executive session to discuss contract/personnel issues.

Motions as above were made to resume regular business.

HEALTH DEPARTMENT

The State has again asked that Allegany County accept ATUPA monies. The Geneva Office has been performing the compliance checks and Allegany County has been receiving any fines imposed. After discussing this issue, it was decided to continue with the decision not to accept this money.

The Board of Health has requested that $50,000 of the Tobacco Settlement monies be set aside to provide cessation and other related programs. This topic was briefly discussed with no action taken.

EXECUTIVE SESSION

Motions were made by Legislators Crandall and Heineman to hold executive session.

Motions were made as above to resume regular business.

2002 BUDGETS

Community Services and Health Department budgets were reviewed.

ADJOURNMENT

There being no further business to come before this committee the meeting was adjourned.

Respectfully submitted,
Teresa Claypool

NOT APPROVED

MINUTES OF THE MEETING

HUMAN SERVICES

October 10, 2001

MEMBERS PRESENT: Chairman Truax
Legislators Lucas, Dibble, Crandall

ALSO ATTENDING: Kim Toot, Office for the Aging
Don Horan, Social Services
Gary Ogden, Health Department
Edgar Sherman, Chair, Brd. of Legislators
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order by Chairman Truax at 3:00 p.m.

APPROVAL OF MINUTES

The minutes of the September 12, 2001 meeting were approved with a motion from Legislator Dibble and second from Legislator Crandall.

OFFICE FOR THE AGING

The agency's monthly report was distributed for September 2001 and September 2000. The number of meals compared to last year is up 4000. Funding (approximately $25,000) from member items was not included in the baseline budget. This money was to be used to purchase a new van, respite services, and blizzard boxes. Correspondence has been sent to all the manufacturers of the foods that are put in the blizzard boxes explaining the situation. It was suggested to also talk to Rich, Giant, and Olean Wholesale.

SOCIAL SERVICES

Mr. Horan distributed the department's monthly report stating that at this point they are just under budget.

It was requested to fill two positions. The first a Social Welfare Examiner position for someone who is out on medical leave and the second a Caseworker position for someone who is retiring. This was approved with a motion from Legislator Lucas, and second from Legislator Crandall. Motion carried.

RECEIVED
OCT 16 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

HEALTH DEPARTMENT

The Department requests a resolution accepting $3,397.10 from the NYS Department of Health for Early Intervention respite services provided to families. The 2001 budget should be amended with funding being appropriated to A4060.457 – Respite Services EI and revenue account A3489.02 State Aid/Respite Services in the stated amount. This request was approved with a motion from Legislator Lucas and second from Legislator Dibble. This should also be referred to Ways and Means for their consideration.

The Department also requests a resolution to transfer $175,000 from A2960.421 – Tuition to A4060.456 – Early Intervention Service Provision. This transfer is necessary to cover mandated services to children enrolled in the Early Intervention program through the remainder of the current fiscal year. This fiscal impact to the County will be $16,625 due to State Aid reimbursement rates. Legislator Crandall made a motion approving this transfer, with Legislator Dibble seconding. Motion carried. This should be referred to Ways and Means.

Now that the NYSNA contract has been settled, the Health Department would like to create three Registered Nurse positions. Two of which can be filled when needed, the other with the Administrators approval, then back to committee. An "alternate work schedule" was approved in the contract, Sunday through Wednesday and Wednesday through Saturday. Approval was given with Legislator Lucas making the motion and Legislator Crandall seconding. Motion carried.

ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 3:55 p.m.

Respectfully submitted,
Teresa Claypool

John M.

NOT APPROVED

RECEIVED
APR 17 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

MINUTES OF THE MEETING
HUMAN SERVICES

April 11, 2001

MEMBERS ATTENDING: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Robert Anderson, Community Services
Kim Toot, Office for the Aging
Gary Odgen, Health Department
Thomas Hull, Health Department
Edgar Sherman, Chair, Brd of Legislators
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:02 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of the March 14, 2001 meeting were approved with a motion from Legislator Lucas, and second from Legislator Dibble. Motion carried.

COMMUNITY SERVICES

Dr. Anderson requests approval to accept $350,000 from OMH. The monies will be passed on to ARA to build a new facility. Legislator Dibble moved to accept, with Legislator Crandall seconding. Motion carried.

It is also requested to fill the ICM position for Adults. It is asked to approve the starting salary at $30,000 from $29,000. The other ICM position would also receive this increase. Legislator Dibble moved to refer to Personnel Committee for their consideration. Legislator Crandall seconded and motion carried.

Dr. Anderson would like to create a position to do supportive work. This individual would be a consumer advocate, someone who has received mental health services and in the process of rehab, who could be an advocate for those other that are mentally ill. They would work fifteen hours per week. Legislator Dibble moved to refer this request to Personnel Committee to create a job title. Legislator Lucas second and motion carried.

OFFICE FOR THE AGING

This Office requests a resolution to increase the appropriate revenue and expenditure accounts totaling $12,664.00. This is due to an increase in Federal grant-in-aid. Legislator Heineman moved on the request, with Legislator Lucas seconding. Motion carried. This should be referred to Ways and Means.

A resolution is also requested to accept a donation from the Meals on Wheel Foundation in the amount of $500.00 to be used for the Home Delivered Meals Program. Legislator Dibble moved to accept, with Legislator Crandall seconding. Motion carried. This should be referred to Ways and Means.

The monthly reports were distributed.

The Committee was invited to attend the "Senior Forum" on Friday, May 11th from 8:30 – 2:00 pm at the Trinity Lutheran Church in Wellsville, NY.

Ms. Toot has received word that the Office for the Aging will be receiving $25,000 under a new Federal grant for Family Care Givers. The OFA will need to come up with a plan and submit to the State before this money will be available.

HEALTH DEPARTMENT

Dr. Ogden requests approval to increase the salary of the temporary Registered Nurses from $13.00/hr to $17.00/hr. This is a fixed salary, with no benefits available to those nurses. After brief discussion, Legislator Heineman moved on the request, with Legislator Lucas seconding. Motion carried, with a referral to Personnel.

The Health Department requests committee approval for the lease of four (4) Chevrolet Malibu's from Preston Auto Truck Center, Inc. of Wellsville, NY. The lease price is $290.52/month per vehicle times three (3) years. Legislator Crandall moved to accept this request, with Legislator Dibble seconding. This should be referred to Ways and Means. Motion carried.

The Health Department requests funding for the purchase of nineteen (19) Dell Latitude C800 laptops to run the clinicial documentation program. This program will be used by the public health nurses on home visits, and will complete the original HCMS system. The unit cost is $2,462.00 totalling $46,778.00. It was asked if the Department could find monies in their budget to fund this purchase. Legislator Heineman moved to refer to Ways and Means, and Legislator Dibble seconded. Motion carried.

Mr. Hull spoke briefly on the Public Water Supply Enhancement Program. Questions were addressed in reference to information supplied to committee.

There was also brief discussion on the Caneadea water system.

OTHER BUSINESS

Legislator Heineman received a letter from an unhappy union employee regarding an interview process they went through where they felt mistreated. This individual also confronted him in the parking lot on his way into this meeting. Legislator Heineman told the individual that if an employee feels uncomfortable in any situation, there is a procedure to follow and that they should go through this to try to reach the appropriate end.

EXECUTIVE SESSION

Motions were made by Legislator Heineman and second by Legislator Dibble to hold executive session to discuss personnel matters.

ADJOURNMENT

Motions were made to adjourn the meeting by Legislator Lucas, and second by Legislator Crandall. Motion carried.

Respectfully submitted,
Teresa Claypool

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's use only)

COMMITTEE: Human Services **DATE:** April 11, 2001

The Allegany County Office for the Aging requests a resolution to increase the following revenue and expenditure accounts. This is due to an increase in Federal grant-in-aid.

Increase **Revenue** Account Numbers:

A 11 4772.00	**III-C**	**$ 6,223.00**
A 11 4772.01	**III-B**	**3,200.00**
A 11 4772.07	**III-F**	**3,241.00**
	TOTAL	**$12,664.00**

Increase **Expenditure** Account Numbers:

A6772.201 Office Equipment	**$4,000.00**
A6772.404 Maintenance Contract	**1,223.00**
A6772.408 General Supplies	**1,000.00**
A6773.201 Office Equipment	**3,200.00**
A6783.101 Personnel	**1,038.00**
A6783.803 F.I.C.A.	**118.00**
A6783.408 General Supplies	**285.00**
A6783.409 Fees	**400.00**
A6783.474 Subcontractor	**1,400.00**
TOTAL	**$12,664.00**

FISCAL IMPACT: Increase Federal Revenue

For further information regarding this matter, contact:

Kimberley Toot, Office for the Aging	Ext. 390
Name and Department	**Telephone**

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's use only)

COMMITTEE: Human Services

DATE: April 11, 2001

The Allegany County Office for the Aging requests a resolution to accept a donation from the Meals on Wheels Foundation in the amount of $500.00 to be used for the Home Delivered Meals Program.

Increase Revenue Account # A 02 1972.00	$500.00	
Increase Expenditure Account # A6772.474		$500.00

FISCAL IMPACT: Increase contributions.

For further information regarding this matter, contact:

Kim Toot, Office for the Aging	Ext.390
Name and Department	**Telephone**

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 03/01/2001 TO 03/31/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1354	371	0	59	265	1042
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	442	154	0	31	119	321
2. Low income minority	5	0	0	0	1	4
3. Frail/Disabled	648	294	0	56	210	399
4. Age 75+	849	287	0	53	186	616
5. Lives alone	802	186	0	28	148	652
6. Veteran	69	32	0	5	22	45
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	1	0	0	0	0	1
2. Asian/Pacific Isl	1	1	0	0	0	1
3. Black not Hisp.	3	0	0	0	1	2
4. Hispanic	2	0	0	0	0	2
5. White	1347	370	0	59	264	1036

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	57		
b. Homemaker/Pers Care	30		
c. Housekeeping/Chore	26		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	1
e. Ancillary		1. Pers. Emerg Response	30
		2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		- - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - - -						
HOMEMAKING/PERSONAL CARE	30	447	0	0	447	0	0	0
HOUSEKEEPING/CHORE	26	286	0	0	286	0	0	0
~~HOME DELIVERED MEAL~~	~~248~~	~~15~~	~~0~~	~~0~~	~~0~~	~~10~~	~~5~~	~~0~~
CASE MANAGEMENT	57	106	0	0	106	0	0	0
~~CONGREGATE MEALS~~	~~148~~	~~1~~	~~0~~	~~0~~	~~1~~	~~0~~	~~0~~	~~0~~
NUTRITION COUNSELING	22	4	0	0	0	2	2	0
TRANSPORTATION	121	291	0	0	0	0	291	0
LEGAL ASSISTANCE	34	7	0	0	0	0	7	0
INFORMATION AND ASSISTANCE	1089	716	0	200	0	26	455	35
OUTREACH	7	6	0	1	0	0	5	0
IN HOME CONTACT AND SUPPORT	247	310	0	96	0	0	150	64
HEALTH PROMOTION	2	0	0	0	0	0	0	0
PERSONAL EMERGENCY RESPONSE	30	25	0	0	25	0	0	0
CA[illegible]VER SERVICES	2	1	0	0	0	0	1	0
L[illegible]BUDSMAN	83	0	0	0	0	0	0	0
OTHER	914	170	0	0	0	0	1	169

NUTRITION PROGRAM

DATE March 2001

		Annual Jan-Jan	
TOTAL CONGREGATE MEALS	1,802	5,134	
TOTAL SPECIAL EVENTS	-0-	90	
TOTAL C-2 MOBILE MEALS	2,849	8,266	
TOTAL SNAP MOBILE MEALS	4,032	11,939	SNAP YR 44,744
TOTAL LONG TERM CARE MEALS	374	1,068	
TOTAL SPECIAL GRANT	-0-	-0-	
TOTAL HOME DELIVERED MEALS	7,255	21,273	
BLIZZARD BOX MEALS	-0-	-0-	
*TOTAL MEALS	9,057	26,497	

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	108	11	10	170.00	1.57
BELMONT	170	8	21	376.00	2.21
BOLIVAR	242	13	19	428.00	1.77
CANASERAGA	136	8	17	FS 4.00 220.60	1.65
CUBA	199	15	13	322.00	1.62
FILLMORE	223	8	28	407.50	1.83
FRIENDSHIP	128	8	16	181.50	1.42
WELLSVILLE	428	17	25	673.00	1.57
WHITESVILLE	168	11	15	303.50	1.81
SNAP MOBILE MEALS	4,032	20	202	5,194.00	1.29
3C-2 MOBILE MEALS	2,849	20	142	3,104.27	1.09
TOTAL CONGREGATE MEALS	1,802	20	90	3,086.10	1.71
LTC MEALS/GRANT	374	20	19	1.963.50	5.25
TOTAL HDM MEALS	(6881) 7,255	20	363	8,298.27 10,261.77 w/LTC	1.21 1.41
SPECIAL EVENTS					
GRAND TOTAL MEALS	(8683) 9,057	20	453	11,384.37 13,347.87 w/LTC	1.31 1.47

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 02/01/2001 TO 02/28/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1292	339	0	58	245	994
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	419	144	0	30	114	297
2. Low income minority	5	0	0	0	1	4
3. Frail/Disabled	610	271	0	55	196	367
4. Age 75+	820	261	0	52	173	599
5. Lives alone	770	172	0	27	141	623
6. Veteran	61	27	0	4	21	38
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	1	0	0	0	0	1
2. Asian/Pacific Isl	1	1	0	0	0	1
3. Black not Hisp.	3	0	0	0	1	2
4. Hispanic	2	0	0	0	0	2
5. White	1285	338	0	58	244	988

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	56		
b. Homemaker/Pers Care	28		
Housekeeping/Chore	26		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	1
e. Ancillary		1. Pers. Emerg Response	28
		2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		- - - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - - -						
OMEMAKING/PERSONAL CARE	28	406	0	0	406	0	0	0
OUSEKEEPING/CHORE	26	249	0	0	249	0	0	0
~~OME DELIVERED MEAL~~	~~233~~	~~26~~	~~0~~	~~0~~	~~0~~	~~11~~	~~13~~	~~2~~
ASE MANAGEMENT	56	84	0	0	84	0	0	0
~~ONGREGATE MEALS~~	~~440~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
UTRITION COUNSELING	20	5	0	0	0	1	4	0
RANSPORTATION	119	263	0	0	0	0	263	0
EGAL ASSISTANCE	33	6	0	0	0	0	6	0
IFORMATION AND ASSISTANCE	1031	792	0	108	2	35	615	32
UTREACH	6	7	0	0	0	0	7	0
I HOME CONTACT AND SUPPORT	239	226	0	96	0	0	92	38
EALTH PROMOTION	2	0	0	0	0	0	0	0
ERSONAL EMERGENCY RESPONSE	28	24	0	0	24	0	0	0
AREGIVER SERVICES	1	1	0	0	0	0	1	0
TC OSMAN	83	0	0	0	0	0	0	0
T.	782	222	0	0	0	0	0	222

DATE February 2001

		Annual Jan-Jan	
TOTAL CONGREGATE MEALS	1,670	3,332	
)TAL SPECIAL EVENTS	46	90	
TOTAL C-2 MOBILE MEALS	2,645	5,417	
TOTAL SNAP MOBILE MEALS	3,835	7,907	SNAP YR 40,712
TOTAL LONG TERM CARE MEALS	318	694	
TOTAL SPECIAL GRANT	-	-	
TOTAL HOME DELIVERED MEALS	6,798	14,018	
BLIZZARD BOX MEALS	-	-	
*TOTAL MEALS	8,514	17,440	

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	90	10	9	145.00	1.61
BELMONT	174	8	22	296.50	1.70
BOLIVAR	230	11	21	424.00	1.84
CANASERAGA	136	8	17	FS 8.00 232.25	1.77
CUBA	183	15	12	335.00	1.83
FILLMORE	185	7	26	343.00	1.85
FRIENDSHIP	120	8	15	188.85	1.57
WELLSVILLE	397	15	26	FS 34.00 618.00	1.64
WHITESVILLE	155	11	14	277.50	1.79
SNAP MOBILE MEALS	3,835	19	202	6,335.50	1.65
C-2 MOBILE MEALS	2,645	19	139	3,985.25	1.51
OTAL CONGREGATE MEALS	1,670	19	88	2,902.01	1.74
TC MEALS/GRANT	318	19	17	1,669.50	5.25
OTAL HDM MEALS	(6480) 6,798	19	358	10,320.75 11,990.25 w/LTC	1.59 1.76 w/LTC
AL EVENTS Legislative Lunch	46	1	46	72.00	1.57
RAND TOTAL MEALS	(8196) 8,514	19	448	13,294.76 14,964.26 w/LTC	1.62 1.76 w/LTC

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 01/01/2001 TO 01/31/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1204	322	0	55	222	924
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	390	135	0	27	105	271
2. Low income minority	5	0	0	0	1	4
3. Frail/Disabled	574	261	0	53	180	340
4. Age 75+	764	249	0	50	157	552
5. Lives alone	726	162	0	26	127	584
6. Veteran	58	26	0	4	20	36
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	1	0	0	0	0	1
2. Asian/Pacific Isl	1	1	0	0	0	1
3. Black not Hisp.	3	0	0	0	1	2
4. Hispanic	2	0	0	0	0	2
5. White	1197	321	0	55	221	918

. The total number of persons served by the following EISEP service YTD:

a. Case Management	53		
Homemaker/Pers Care	26		
Housekeeping/Chore	26		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	1
e. Ancillary		1. Pers. Emerg Response	24
		2. Other	0

Service Recipient and Units By Program

ervice Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		- - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - -						
IMEMAKING/PERSONAL CARE	26	414	0	0	414	0	0	0
IUSEKEEPING/CHORE	26	256	0	0	256	0	0	0
~~IME DELIVERED MEAL~~	~~207~~	~~35~~	~~0~~	~~0~~	~~0~~	~~14~~	~~21~~	~~0~~
SE MANAGEMENT	53	108	0	0	108	0	0	0
~~NGREGATE MEALS~~	~~131~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
TRITION COUNSELING	17	2	0	0	0	2	0	0
ANSPORTATION	117	261	0	0	0	0	261	0
GAL ASSISTANCE	31	8	0	0	0	0	8	0
ORMATION AND ASSISTANCE	961	579	0	189	3	34	307	46
TREACH	6	19	0	0	0	0	19	0
HOME CONTACT AND SUPPORT	224	216	0	110	0	0	0	106
ALTH PROMOTION	2	0	0	0	0	0	0	0
RSO EMERGENCY RESPONSE	24	20	0	0	20	0	0	0
SERVICES	1	0	0	0	0	0	0	0
IDSMAN	71	0	0	0	0	0	0	0
ıtn	518	185	0	0	0	0	0	185

DATE January 2001

		Annual Jan-Jan	
TOTAL CONGREGATE MEALS		1,662	
TOTAL SPECIAL EVENTS		44	
TOTAL C-2 MOBILE MEALS		2,772	
TOTAL SNAP MOBILE MEALS		4,072	SNAP YR 36,877
TOTAL LONG TERM CARE MEALS		376	
TOTAL SPECIAL GRANT		-0-	
TOTAL HOME DELIVERED MEALS		7,220	
BLIZZARD BOX MEALS			
*TOTAL MEALS		8,926	

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	104	11	9	172.00	1.65
BELMONT	155	9	17	308.96	1.99
BOLIVAR	232	12	19	426.00	1.84
NASERAGA	155	9	17	FS 12.00 278.75	1.88
CUBA	197	17	12	309.00	1.57
ILLMORE	185	7	26	338.00	1.83
RIENDSHIP	123	9	14	224.18	1.82
WELLSVILLE	348	16	22	FS 9.00 529.00	1.55
WHITESVILLE	163	13	13	287.00	1.76
NAP MOBILE MEALS	4,072	21	194	5,763.00	1.42
C-2 MOBILE MEALS	2,772	21	132	3,389.75	1.22
OTAL CONGREGATE MEALS	1,662	21	79	2,893.89	1.74
TC MEALS/GRANT	376	21	18	1,974.00	5.25
OTAL HDM MEALS	(6844) 7,220	21	344	9,152.75 11,126.75 w/LTC	1.34 1.54 w/LTC
AL EVENTS TCE Training	44	5	9	-0-	-0-
RAND TOTAL MEALS	(8550) 8,926	21	425	12,046.64 14,020.64 w/LTC	1.41 1.57 w/LTC

Where do you go
for answers on aging?

Allegany County Office for the Aging

SENIOR FORUM

Friday, May 11th 8:30 a.m. – 2:00 p.m.
Trinity Lutheran Church, Wellsville

8:30 – 9:00 Registration
9:00 – 10:00 Public Hearing
10:00 –12:00 Programs
Craig Braack – The Seaway Trail
Bill Barry, Esq., Legal Services for the Elderly – Medicare Homecare
Nancy Hansen, Cortland County – Who Gets Grandma's Yellow Pie Plate?
Dr. Robert Gilfert – Are Your Feet Killing You?
12:00 Noon – LUNCH
12:45 – Keynote Address - Dr. Dennis Boike
HOW POSITIVE THINKING AFFECTS PHYSICAL AND EMOTIONAL HEALTH

n4a
Advocacy, Action, Answers on Aging

COST $5.00
Call toll-free for reservations 1-866-268-9390
Seating is limited to the first 200 – reservations are required

ALLEGANY COUNTY
DEPARTMENT OF HEALTH

7 Court Street, County Office Building
Belmont, NY 14813-1076

Gary W. Ogden, MD, CM
Public Health Director
Medical Director
E-mail: ogdengaw@alleganyco.com

716-268-9250 800-797-0581
Fax: 716-268-9264

Thomas E. Hull, M S
Deputy Public Health Director
Director of Environmental Health
E-mail: hullte@alleganyco.com

Theresa V. Gaeta, BSN, MSN
Director of Patient Services

Pamela L. Cockle, BS
Accountant

Teresa Claypool
Office Manager

Rose Burdick
Confidential Secretary

AGENDA
HUMAN SERVICES COMMITTEE
WEDNESDAY, APRIL 11, 2001

- Gary W. Ogden, M.D., C.M., Public Health Director:
  - Request Hourly Wage Increase for Temporary RNs to Staff Public Health & Home Care Programs
  - Request Approval for Lease of Four Vehicles
  - Request Funding for Purchase of Laptops for PH Nurses
- Tom Hull, Deputy Public Health Director:
  - Request Approval of a Bid for Purchase of Automobile/Public Water Supply Enhancement Program

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **Date**: April 11, 2001

The Health Department requests committee approval for the lease of four (4) Chevrolet Malibu's from Preston Auto Truck Center, Inc, of Wellsville, NY. The lease price is $290.52/month times three (3) years.

FISCAL IMPACT: The cost will be reimbursed at 30% from State Aid.

For further information regarding this matter, contact:

Gary W. Ogden, MD, Public Health Director X247 or

Teresa Claypool, Office Manager X640

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **Date**: April 11, 2001

The Health Department requests funding for the purchase of nineteen (19) Dell Latitude C800 laptops to run the clinical documentation program. This program will be used by the public health nurses on home visits, and will complete the original HCMS system.

The unit cost is $2,462.00 totalling $46,778.00.

FISCAL IMPACT: The cost will be reimbursed at 30% from State Aid.

For further information regarding this matter, contact:

Gary W. Ogden, MD, Public Health Director X247 or

Teresa Claypool, Office Manager X640

John M.

NOT APPROVED

RECEIVED
MAY 30 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

HUMAN SERVICES MEETING
May 29, 2001

Present: Chairman Truax
Legislator's Crandall, Lucas, Heineman, Dibble
Gary W. Ogden, MD & Pamela Cockle, Accountant – Health Department

CALL TO ORDER

The meeting was called to order at 3:10 pm by Chairman Truax.

HEALTH DEPARTMENT

The Allegany County Health Department requests a resolution to transfer $55,000 within it's Special Education Accounts. There will be no impact on County dollars. This transfer is necessary to cover the cost of computer software approved by the full Board at it's May 29, 2001 meeting. Legislator Crandall moved on the request, with Legislator Lucas seconding. Motion carried.

The ACDOH requested transfers of expenditures totaling $12,620.76. No resolution necessary. Legislator Lucas moved on the request, with Legislator Crandall seconding. Motion carried. Request sent to Treasurer's Office for action.

ADJOURNMENT

There being no further business to be discussed, the meeting was adjourned.

Respectfully submitted,

Pamela L. Cockle, Accountant
Allegany County Department of Health

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: May 11, 2001**

The Health Department requests a resolution to transfer $55,000 within it's Special Education accounts. This transfer is necessary to cover the purchase of software for the Preschool Special Education Program from McGuinness and Assoc. (approved by Human Svc. On 5/9).

Transfer from:	**Transfer to:**	**Amount:**
A2960.438 – Transportation	A2960.201 – Office Equipment	$50,000
A2960.438 – Transportation	A2960.409 – Fees	$5,000

FISCAL IMPACT: Zero. Money was allocated in the Department budget for 2001.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

John M.

NOT APPROVED

RECEIVED
MAY 11 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

MINUTES OF THE MEETING

HUMAN SERVICES

May 9, 2001

MEMBERS ATTENDING: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Kim Toot, Office for the Aging
Patricia Schmelzer, Social Services
Donald Horan, Social Services
Gary Ogden, Health Department
Pam Cockle, Health Department
Edgar Sherman, Chair, Brd of Legislators
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of April 11, 2001 were approved with a motion from Legislator Lucas, and second from Legislator Dibble. Motion carried.

OFFICE FOR THE AGING

This office has received the appropriate paper work for application to the Elder Caregiver Support Program. This is due the week of May 14th, with an implementation date of July 1, 2001. Some of the services that will be provided under this grant are; information and assistance provided by the Caregiver Services Coordinator, caregiver respite provided by a licensed home care agency, and training programs for respite volunteers. The Department would like to create and hire a part time Caregiver Services Coordinator to run the program. Total program monies equals $33,333, with $8,333 being local share. A motion was made by Legislator Dibble approving application for the grant. Legislator Lucas seconded and motion carried.

The department's monthly report was present. The committee was reminded of the Senior Forum, and the May Tea which will be held at the Activity Center in Wellsville on May 20th.

RESOLUTION

SOCIAL SERVICES

The Allegany County Department of Social Services requested permission to abolish a Senior Typist position and create a Support Investigator position. The automation of enforcement techniques has reduced the demand on the clerical staff, but has increased the need for increased involvement from the Support Investigator level staff. The office could increase support collections by $50,000 per month with this position. After discussion, a motion approving this action was made by Legislator Lucas and seconded by Legislator Dibble. Motion carried. This should be referred to Personnel for their consideration.

The department's monthly report was distributed.

EXECUTIVE SESSION

Motion to hold executive session for attorney/client consultation were made by Legislator Heineman, and second from Legislator Lucas. Motion carried.

Motions as above were made to resume regular business.

HEALTH DEPARTMENT

The Department requests a resolution approving the purchase of a new automobile from Paul Brown Motors, Inc., of Olean, NY for use in the Drinking Water Supply Enhancement Program. There is no fiscal impact as the program is 100% funded. Legislator Crandall moved on the request, with Legislator Dibble seconding. Motion carried with Legislator Lucas opposing.

RESOLUTIONS (4)

The Health Department requests committee approval for the lease of four (4) Chevrolet Malibu's from Preston Auto Truck Center, Inc. of Wellsville, NY. The lease price is $290.52/month times four (4) vehicles times three (3) years. A comparison on leasing versus purchase was provided for committee information. Legislator Heineman moved on the request, with Legislator Lucas seconding. Motion carried.

A request for approval to lease nineteen (19) Dell Latitude C800 laptops to run the clinical documentation program was presented. The cost per year will be $15,918.55. Funding is requested from the Contingency Fund. After brief discussion, approval was given with a motion from Legislator Lucas, and second from Legislator Dibble. Motion carried. This should be referred to Ways and Means for their consideration.

The Health Department requests a resolution accepting $3,000.00 from NYS Department of Health under the West Nile Virus Surveillance. There will be no impact on county dollars and the program is 100% funded by Federal dollars. Legislator Heineman moved on the request, with Legislator Dibble seconding. Motion carried.

As suggested, a Family Planning Professional Advisory Committee will be created. Members will include seven people from various professions. They include educators, secular, clerical, church, and lay people. It was suggested that it include possibly the Youth Director, and individuals from Social Services. Committee showed their support with Legislator Dibble making the motion, and Legislator Lucas seconding. Motion carried.

RESOLUTION

The Department requests a resolution to purchase computer software from McGuinness and Associates, Inc. for the Pre-School Special Education Program. Total cost of this software is $50,000 to purchase. Additional costs for training would be actual expenses incurred by McGuinness staff for travel and lodging, not to exceed $2000. This software will greatly increase the productivity and accuracy of the Special Education Program and it's records, with the revenue being received six to eight months sooner. Monies to fund the purchase will be transferred from the transportation account, which is already included in the County budget. Legislator Lucas moved on the request, with Legislator Dibble seconding. Motion carried.

At the April meeting it was requested and approved by this committee to increase the salary of the temporary Registered Nurses from $13/hr to $17/hr. The Personnel Committee recommended an increase to only $15/hr. Dr. Ogden asked committee for a recommitment of the $17/hr figure. After discussion, Dr. Ogden was told to advertise at the $15/hr rate and see what responses occurred.

Briefly discussed was implementing a public health law governing tattoo parlors.

ADJOURNMENT

There being no further business to be discussed at this meeting, the meeting was adjourned.

Respectfully submitted,
Teresa Claypool

OFFICE OF THE
COUNTY ADMINISTRATOR
COUNTY OF ALLEGANY • COUNTY OFFICE BUILDING • BELMONT, NEW YORK 14813

TELEPHONE 716-268-9217 JOHN E. MARGESON, *County Administrator* FAX 716-268-9446

HUMAN SERVICES

MAY 9, 2001

AGENDA

3:00 - Minutes – April 11
- Old Business

3:05 - Kim Toot, Director, Office for the Aging

3:20 - Patricia Schmelzer, Social Services

3:40 - Dr. Gary Ogden, Director, Health Department

- New Business
- Approval for appointments to Board of Health
- Executive Session – John Margeson

Proposed plan for the Allegany County
ELDER CAREGIVER SUPPORT PROGRAM
TITLE III-E of the Older Americans Act
July 1, 2001

The Allegany County Office for the Aging will provide services for older caregivers. These are individuals who are family members or informal care providers to individuals who are over age 60.

The services provided by the Allegany County Office for the Aging Caregiver Support Program will be:

- Information and Assistance provided by the Caregiver Services Coordinator.
- Three monthly Caregiver Support Groups
- Caregiver respite provided by a licensed home care agency.
- Emergency Caregiver Respite provided by trained volunteers.
- Training program for Respite Volunteers
- Personal Emergency Response Systems
- Social Adult Day Care (if the service becomes available in Allegany County)

The respite services will be targeted to frail older people. The person who is receiving care from the informal caregiver is one who is unable to perform two activities of daily living without substantial assistance, including verbal reminding, physical cueing or supervision, or one who requires substantial supervision.

The program will be run by the Caregiver Services Coordinator
PROPOSED JOB DESCRIPTION:

Compile and organize Caregiver Library and resource center at the Office for the Aging.
Facilitate caregiver support groups.
Provide information and assistance to caregivers and their families.
Organize caregiver training and respite volunteer training.
Arrange respite care as directed by Coordinator of Services.
Arrange for personal emergency response systems.
Organize community programs on elder care including programs for local industry employees.
Related work as required.

Skills and Abilities

Knowledge of caregiver issues. Good written and oral communication including public speaking. Emotional maturity. Ability to communicate effectively. Good organizational skills. Knowledge of community resources and organizations.

This is a part-time, 17 hours per week job. Supervised by Coordinator of Services.

FUNDING

Federal OAA	$25,000
25% local match	8,333 to be transferred from other grants (in 2001)
Total program	$33,333

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 04/01/2001 TO 04/30/2001

Recipient Data By Program

1. Service Recipient Data w/out meals	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	205	76	0	41	35	100
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	89	31	0	21	16	45
2. Low income minority	0	0	0	0	0	0
3. Frail/Disabled	149	64	0	40	30	58
4. Age 75+	157	63	0	37	29	72
5. Lives alone	117	38	0	21	17	71
6. Veteran	11	6	0	2	3	1
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	0	0	0	0	0	0
2. Asian/Pacific Isl	0	0	0	0	0	0
3. Black not Hisp.	0	0	0	0	0	0
4. Hispanic	0	0	0	0	0	0
5. White	205	76	0	41	35	100

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	38		
b. Homemaker/Pers Care	21		
c. Housekeeping/Chore	18		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	0
e. Ancillary		1. Pers. Emerg Response	25
		2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		UNITS THIS PERIOD						
HOMEMAKING/PERSONAL CARE	21	507	0	0	507	0	0	0
HOUSEKEEPING/CHORE	18	266	0	0	266	0	0	0
~~HOME DELIVERED MEAL~~	~~22~~	~~22~~	~~0~~	~~0~~	~~0~~	~~16~~	~~6~~	~~0~~
CASE MANAGEMENT	38	99	0	0	99	0	0	0
NUTRITION COUNSELING	2	2	0	0	0	2	0	0
TRANSPORTATION	51	341	0	0	0	0	341	0
LEGAL ASSISTANCE	3	10	0	0	0	0	10	0
INFORMATION AND ASSISTANCE	180	570	0	137	1	29	331	72
OUTREACH	1	4	0	0	0	0	4	0
IN HOME CONTACT AND SUPPORT	71	275	0	100	0	0	113	62
PERSONAL EMERGENCY RESPONSE	25	25	0	0	25	0	0	0
CAREGIVER SERVICES	2	5	0	0	0	0	5	0
LTC OMBUDSMAN	7	11	0	0	0	0	0	11
OTHER	88	98	0	0	0	0	7	91

NUTRITION PROGRAM

DATE April 2001

		Annual Jan-Jan
TOTAL CONGREGATE MEALS	1,957	7,162
TOTAL SPECIAL EVENTS	-0-	90
TOTAL C-2 MOBILE MEALS	2,891	11,300
TOTAL SNAP MOBILE MEALS	4,131	16,273
TOTAL LONG TERM CARE MEALS	362	1,430
TOTAL SPECIAL GRANT	-0-	-0-
TOTAL HOME DELIVERED MEALS	7,384	29,003
BLIZZARD BOX MEALS	-0-	-0-
*TOTAL MEALS	9,341	36,255

SNAP YR 4,131

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	135	12	11	233.00	1.73
BELMONT	179	8	22	323.00	1.80
BOLIVAR	284	13	22	524.00	1.85
CANASERAGA	122	8	15	FS 2.00 211.50	1.75
CUBA	291	17	17	515.55	1.77
FILLMORE	248	9	28	451.85	1.82
FRIENDSHIP	122	8	15	164.30	1.35
WELLSVILLE	405	17	24	650.00	1.60
WHITESVILLE	171	13	13	280.00	1.64
SNAP MOBILE MEALS	4,131	21	197	5,618.00	1.36
3C-2 MOBILE MEALS	2,891	21	138	3,053.50	1.06
TOTAL CONGREGATE MEALS	1,957	21	93	3,355.20	1.71
LTC MEALS/GRANT	362	21	17	1,900.50	5.25
TOTAL HDM MEALS	(7022) 7,384	21	352	8,671.50 10,572.00 w/LTC	1.23 1.43 w/LTC
SPECIAL EVENTS	-0-				
GRAND TOTAL MEALS	(8979) 9,341	21	445	12,026.70 13,927.20 w/LTC	1.34 1.49 w/LTC

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted May 9, 2001

I. EXPENDITURES

Please see attached financial reports for February and March.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached reports.

B. Employment Programs

March and April, 2001

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	73	110	5	36	14
	This mo	70	107	6	35	10
Safety Net Recipients	Last mo	14	38	1	6	6
	This mo	20	36	1	3	3

III. WORKLOADS/CASELOADS

	February	March	April	Difference
Temporary Assistance	442	432	430	-2
TANF	272	268	267	-1
CAP	88	86	84	-2
Safety Net Singles	79	74	75	+1
Safety Net Families	3	4	4	-0-
Non-FA Medicaid	3,323	3,336	3,354	+18
Food Stamps Only	1,429	1,440	1,433	-7
Child Care Only	123	124	124	-0-

IV. LEGISLATION

At this time of year, the State budget is the item of most interest. It is far too early to tell, however, what will finally be passed. NYSAC and NYPWA continue to work closely to protect county taxpayers.

V. ACTIVITIES AND OTHER INFORMATION

I am unable to attend the May Human Services Committee meeting as I will be at the spring Commissioner's training. I'm sure Pat Schmelzer can provide you with any needed information.

As I'm sure you can understand, for the past two weeks, I have focused on trying to get caught up from my three-week absence. I appreciate understanding of the Committee, as well as my staff, during this personal transition.

Respectfully Submitted,

Margaret A. Cherre

Margaret A. Cherre
Commissioner

March 2001 Statement of Expenditures									
Month	3								
Total Yr	12								
Percent of Yr	25.00%								
					Mar-01				
		2001	Previous	Current	Total	Unexpended	Percent	Prev. Yr
		Budget	Expense	Expense	Expense	Balance	Expended	A600
Salaries SS	6010.1	$ 3,167,669.00	$ 477,020.65	$ 239,891.56	$ 716,912.21	$ 2,450,756.79	22.63%	$ -
Equipment SS	6010.2	$ 27,565.00	$ 2,048.21	$ -	$ 2,048.21	$ 25,516.79	7.43%	$ -
Admin SS	6010.4	$ 4,558,347.00	$ 134,517.79	$ 112,090.84	$ 246,608.63	$ 4,311,738.37	5.41%	$ -
Sal CAP	6011.1	$ 213,664.00	$ 32,575.72	$ 16,287.89	$ 48,863.61	$ 164,800.39	22.87%	$ -
CAP Equip.	6011.2	$ 600.00	$ -	$ -	$ -	$ 600.00	0.00%	$ -
Admin CAP	6011.4	$ 234,162.00	$ 3,155.94	$ 1,482.56	$ 4,638.50	$ 229,523.50	1.98%	$ -
TANF Day Care	6055.474	$ 450,700.00	$ 49,888.13	$ 32,111.69	$ 81,999.82	$ 368,700.18	18.19%	$ -
DC Block Grant	6055.475	$ 527,400.00	$ 58,240.84	$ 36,787.82	$ 95,028.66	$ 432,371.34	18.02%	$ -
POS	6070.474	$ 531,150.00	$ 83,719.02	$ 18,597.76	$ 102,316.78	$ 428,833.22	19.26%	$ -
Medical	6101.4	$ 7,023,040.00	$ 69,294.47	$ 343,104.49	$ 412,398.96	$ 6,610,641.04	5.87%	$ -
Adult Home	6106.4	$ 1,650.00	$ -	$ -	$ -	$ 1,650.00	0.00%	$ -
TANF	6109.474	$ 3,562,147.00	$ 464,797.44	$ 283,965.18	$ 748,762.62	$ 2,813,384.38	21.02%	$ -
CW	6119.4	$ 2,699,239.00	$ 233,091.97	$ 141,462.01	$ 374,553.98	$ 2,324,685.02	13.88%	$ -
State Training	6129.4	$ 160,000.00	$ -	$ -	$ -	$ 160,000.00	0.00%	$ -
Safety Net	6140.4	$ 520,000.00	$ 78,115.87	$ 40,718.80	$ 118,834.67	$ 401,165.33	22.85%	$ -
EAA	6142.4	$ 25,000.00	$ 1,186.78	$ 954.00	$ 2,140.78	$ 22,859.22	8.56%	$ -
FS Cash	6150.4	$ 3,302,101.00	$ 488,467.00	$ 253,925.00	$ 742,392.00	$ 2,559,709.00	22.48%	$ -
Sub Total		$ 27,004,434.00	$ 2,176,119.83	$1,521,379.60	$ 3,697,499.43	$ 23,306,934.57	13.69%	$ -
HEAP	6141.4	$ 1,250,000.00	$ 626,849.45	$ 377,672.34	$ 1,004,521.79	$ 245,478.21	80.36%	$ -
Total		$ 28,254,434.00	$ 2,802,969.28	$1,899,051.94	$ 4,702,021.22	$ 23,552,412.78	16.64%	$ -

February Expenditures								
Month	2							
Total Yr	12							
Percent of Yr	16.67%							
					Feb-01			
		2001	Previous	Current	Total	Unexpended	Percent	Prev. Yr
		Budget	Expense	Expense	Expense	Balance	Expended	A600
Salaries SS	6010.1	$ 3,167,669.00	$ 241,552.89	$ 235,467.76	$ 477,020.65	$ 2,690,648.35	15.06%	$ -
Equipment SS	6010.2	$ 27,565.00	$ (169.00)	$ 2,217.21	$ 2,048.21	$ 25,516.79	7.43%	$ -
Admin SS	6010.4	$ 4,558,347.00	$ 30,908.06	$ 103,609.73	$ 134,517.79	$ 4,423,829.21	2.95%	$ -
Sal CAP	6011.1	$ 213,664.00	$ 16,287.86	$ 16,287.86	$ 32,575.72	$ 181,088.28	15.25%	$ -
CAP Equip.	6011.2	$ 600.00	$ -	$ -	$ -	$ 600.00	0.00%	$ -
Admin CAP	6011.4	$ 234,162.00	$ 1,120.09	$ 2,035.85	$ 3,155.94	$ 231,006.06	1.35%	$ -
TANF Day Care	6055.474	$ 450,700.00	$ 29,259.65	$ 20,628.48	$ 49,888.13	$ 400,811.87	11.07%	$ -
DC Block Grant	6055.475	$ 527,400.00	$ 22,856.52	$ 35,384.32	$ 58,240.84	$ 469,159.16	11.04%	$ -
POS	6070.474	$ 531,150.00	$ 12,225.00	$ 71,494.02	$ 83,719.02	$ 447,430.98	15.76%	$ -
Medical	6101.4	$ 7,023,040.00	$ 7,365.49	$ 61,928.98	$ 69,294.47	$ 6,953,745.53	0.99%	$ -
Adult Home	6106.4	$ 1,650.00	$ -	$ -	$ -	$ 1,650.00	0.00%	$ -
TANF	6109.474	$ 3,562,147.00	$ 168,717.02	$ 296,333.92	$ 465,050.94	$ 3,097,096.06	13.06%	$ -
CW	6119.4	$ 2,699,239.00	$ 39,882.29	$ 192,949.68	$ 232,831.97	$ 2,466,407.03	8.63%	$ -
State Training	6129.4	$ 160,000.00	$ -	$ -	$ -	$ 160,000.00	0.00%	$ -
Safety Net	6140.4	$ 520,000.00	$ 39,783.78	$ 38,332.09	$ 78,115.87	$ 441,884.13	15.02%	$ -
EAA	6142.4	$ 25,000.00	$ 1,422.00	$ (235.22)	$ 1,186.78	$ 23,813.22	4.75%	$ -
FS Cash	6150.4	$ 3,302,101.00	$ 241,226.00	$ 247,241.00	$ 488,467.00	$ 2,813,634.00	14.79%	$ -
Sub Total		$ 27,004,434.00	$ 852,437.65	$ 1,323,675.68	$ 2,176,113.33	$ 24,828,320.67	8.06%	$ -
HEAP	6141.4	$ 1,250,000.00	$ 224,500.01	$ 402,349.44	$ 626,849.45	$ 623,150.55	50.15%	$ -
Total		$ 28,254,434.00	$ 1,076,937.66	$ 1,726,025.12	$ 2,802,962.78	$ 25,451,471.22	9.92%	$ -

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period April, 2001	INVESTIGATIONS/COLLECTIONS -2

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		4908.00
2.	Investigations Collections		5498.25
	PA		5348.25
	MA		150.00
3.	Investigations Cases Closed		0
4.	Investigations Grant Reduced – Full Investigation		0
5.	Investigations Grant Reduced – Pre-investigation		0
6.	FS Cash Collections and Recoupments		1913.00
	Inadvertent Household Errors		650.00
	Agency Error		527.00
	Intentional Program Violation		736.00
7.	Security Deposit Returns		0
8.	Security Deposit Recoupments		390.42
9.	Bond and Mortgage – Grant Savings		100.00
10.	Resource Clearances – Grant Savings		0
11.	Valuation of Assets – Grant Savings		0
12.	Estate Liens Satisfied		555.46
13.	Accident Liens Satisfied		500.00
14.	Computer Match – Grant Savings		0
15.	1099 Match – Grant Savings		0
16.	Category and Reimbursement		0
17.	AD Reimbursement Recoveries		0
18.	SSA Appeals – Grant Savings		0
19.	SSI Interim Repayment		10,784.06
20.	Special Projects Savings		0
21.	Assignment of Proceeds		0
22.	Agreement to Sell and Repay		0
23.	Assignment of Mortgage		0
24.	ADC Grant Savings		0
25.	Water Deposit Refunds		0
26.	Total Savings		24,049.19
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	043001
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXAMINER

		(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.	1	5	2	3	11
NUMBER OF INVESTIGATIONS COMPLETED	2.	1	5	2	3	11
CASES WITH NO ERRORS FOUND	(a)	1	2	1	2	6
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)	(b)	0	3	1	1	5
CASES CONFIRMED DENIED/WITHDRAWN	3.	0	3	1	1	5
COST AVOIDANCE PA	(a)	$0	$1068.00	$0	$0	$1068.00
MA	(b)	$0	$1386.00	$0	$439.00	$1825.00
FS	(c)	$0	$294.00	$176.00	$0	$470.00
CASES WITH CONFIRMED GRANT REDUCTION	4.	0	0	0	0	0
COST AVOIDANCE PA	(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	.$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period March 2001	INVESTIGATIONS/COLLECTIONS –2

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		$ 7,812.00
2.	Investigations Collections		8,050.16
	PA		7,471.26
	MA		578.90
3.	Investigations Cases Closed		0.00
4.	Investigations Grant Reduced – Full Investigation		0.00
5.	Investigations Grant Reduced – Pre-investigation		0.00
6.	FS Cash Collections and Recoupments		2,071.81
	Inadvertent Household Errors		602.00
	Agency Error		341.00
	Intentional Program Violation		1,128.81
7.	Security Deposit Returns		270.00
8.	Security Deposit Recoupments		350.32
9.	Bond and Mortgage – Grant Savings		100.00
10.	Resource Clearances – Grant Savings		0.00
11.	Valuation of Assets – Grant Savings		0.00
12.	Estate Liens Satisfied		3,771.08
13.	Accident Liens Satisfied		500.00
14.	Computer Match – Grant Savings		0.00
15.	1099 Match – Grant Savings		0.00
16.	Rent Monies Returned		300.00
16.	Category and Reimbursement		0.00
17.	AD Reimbursement Recoveries		0.00
18.	SSA Appeals – Grant Savings		0.00
19.	SSI Interim Repayment		33,176.58
20.	Special Projects Savings		0.00
21.	Assignment of Proceeds		0.00
22.	Agreement to Sell and Repay		0.00
23.	Assignment of Mortgage		0.00
24.	ADC Grant Savings		98.00
25.	Water Deposit Refunds		0.00
26.	Total Savings		$56,499.95
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	033101
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXAMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		2	6	5	4	17
NUMBER OF INVESTIGATIONS COMPLETED	2.		2	6	5	4	17
CASES WITH NO ERRORS FOUND		(a)	2	4	5	4	15
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	0	2	0	0	2
CASES CONFIRMED DENIED/WITHDRAWN	3.		0	2	0	0	2
COST AVOIDANCE PA		(a)	$0	$712.00	$0	$0	$712.00
MA		(b)	$0	$924.00	$0	$0	$924.00
FS		(c)	$0	$196.00	$0	$0	$196.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted May 9, 2001 for months of March and April, 2001

CHILDREN'S SERVICES	February	March	April	Year to Date
Child Protective Services				
Hotline calls	44	64	74	242 total
Average calls/week	10	13	17	19 total
Total active cases	542	463	492	510 average
Average cases/worker	108	93	82	98 average
Number reports citing:				
Domestic violence	8	8	3	30 total
Sexual abuse	6	5	7	30 total
Drug/alcohol abuse	8	10	8	37 total
Foster Care & Adoption Services				
Total number children in care	100	95	93	98 average
Care level:				
ACDSS/County home	27	21	23	25 average
Therapeutic home/group home	47	47	47	48 average
Institutions	18	21	18	19 average
Other	8	6	5	7 average
Reason for placement:				
Abuse/neglect	64	56	55	60 average
PINS/JD	29	29	30	30 average
Voluntary	7	10	8	9 average
Freed children:				
In pre-adoptive homes	8	7	8	7 average
Seeking homes	11	11	11	12 average
Independent living	3	4	3	3 average
Number entering care	2	4	2	12 total
Number discharged from care	8	1	2	17 total
Number freed for adoption	1	0	1	2 total
Preventive Services				
Total number receiving services	55	50	50	53 average
Number SHAPE cases	31	28	27	29 average
Number Families Together cases	2	4	8	4 average
Number FACT cases	23	19	22	20 average
Number aftercare cases	9	9	8	9 average

ADULT SERVICES

	February	March	April	Year To Date
Adult Protective/Preventive Services				
New referrals	3	2	3	11 total
Open cases	28	29	28	29 average
Requests for Emergency Assistance				
Housing assessments	18	12	10	52 total
Food requests	14	15	14	65 total
Domestic Violence Related Services				
Families in domestic violence shelter	2	0	1	7 total
Number women	2	0	1	7 total
Number children	0	0	0	3 total
DV Liaison referrals	1	0	3	7 total
Waivers requested	1	0	0	1 total
Waivers granted	1	0	0	1 total
Home Care & Related Services				
Personal care cases	110	113	113	111 average
Long term & related cases	69	60	69	66 average
CDPAP cases	9	9	12	10 average
Family Care Homes	6	6	6	6 average
Beds filled	15	15	13	15 average
Beds available	7	7	9	8 average
Financial Management Cases	86	86	89	87 average
Home Studies Completed	5	3	3	12 total
Custody cases	1	1	3	5 total
Child welfare cases	4	2	0	7 total

MEMORANDUM OF EXPLANATION

Intro No. _____
(Clerk's Use Only)

COMMITTEE: Human Services Committee

Date: May 9, 2001

The Allegany County Department of Social Services requests a resolution to abolish a Senior Typist position and create a Support Investigator position in our Child Support Division.

Many of our enforcement techniques are now centralized processes through the New York State Office of Child Support Enforcement computer system. This automation has caused a reduced demand on our clerical staff at the local level, but has created the need for increased involvement from our Support Investigator level staff to deal with the complexity of the increased administrative enforcement actions.

We estimate that our office could possibly increase collections by $50,000 per month with another Support Investigator position in enforcement.

FISCAL IMPACT: This position was included in the 2001 budget. The increase in local share would be approximately $830.

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **Date:** May 9, 2001

The Health Department requests a resolution approving the purchase of a new automobile from Paul Brown Motors, Inc., of Olean, New York, for use in the Drinking Water Supply Enhancement Program.

Funds ($14,000.00) for this purpose were budgeted for under this program. Bid requests returned to the Health Department showed Paul Brown Motors was the low bidder ($11,072.00) for the desired type and style of vehicle, a 2001 four-door sedan. This was $2,350.00 less than the next closest bid received from a competing dealer.

FISCAL IMPACT: No impact on county dollars. Drinking Water Supply Enhancement Program 100% funded by the New York State Department of Health (NYSDOH). Funds ($27,500.00) received to date from NYSDOH, for use in this program, were approved for acceptance by the Human Services Committee in a February 14, 2001, resolution.

For further information regarding this matter, contact:

Thomas E. Hull, MS, Deputy Public Health Director _____ X254

Gary W. Ogden, MD, CM, Public Health Director _____ X247

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **Date**: May 9, 2001

The Health Department requests committee approval for the lease of four (4) Chevrolet Malibu's from Preston Auto Truck Center, Inc. of Wellsville, NY. The lease price is $290.52/month times four (4) vehicles times three (3) years.

Attached please find a comparison on lease versus purchase per committee request.

FISCAL IMPACT: The cost will be reimbursed at 30% from State Aid.

For further information regarding this matter, contact:

Gary W. Ogden, MD, Public Health Director X247 or

Teresa Claypool, Office Manager X640

ACDOH Vehicle Fleet – 24 Vehicles

Complete Turnover: 4 cars/year for 6 years (2001-2006)

Direct Purchase

Cost: $14,984.00/vehicle x 4 cars/year = $59,936.00

$59,936.00 x 6 = **$359,616.00**

Lease with Purchase Option

Year 1 - Lease: $290.52/month x 4 cars = **$13,944.96**

Year 2 - Lease: $290.52/month x 8 cars = **$27,889.92**

Year 3 - Lease: $290.52/month x 12 cars = **$41,834.88**

Year 4 - Lease: $290.52/month x 12 cars = $41,834.98
Purchase 4 cars (Year 1 Leases) @ $6,797.00 each = $27,188.00
Year 4 Total = **$69,022.88**

Year 5 - Lease: $290.52/month x 12 cars = $41,834.88
Purchase 4 cars (Year 2 Leases) @ $6797.00 each = $27,188.00
Year 5 Total = **$69,022.88**

Year 6 - Lease: $290.52/month x 8 cars = $27,889.92
Purchase 4 cars (Year 3 Leases) @ $6,707.00 each = $27,188.00
Year 6 Total = **$55,077.92**

Total Cost – Lease with Purchase Option = **$276,793.44**

Savings vs. Direct Purchase = $82,822.56

Straight Leasing

Year 1 – Lease: $290.52/month x 4 cars = **$13,944.96**

Year 2 – Lease: $290.52/month x 8 cars = **$27,899.92**

Year 3 – Lease: $290.52/month x 12 cars = **$41,834.88**

Year 4 – Lease: $290.52/month x 16 cars = **$55,799.84**

Year 5 – Lease: $290.52/month x 20 cars = **$69,724.80**

Year 6 – Lease: $290.52/month x 24 cars = **$83699.76**

Total Cost – Straight Leasing = **$292,904.16**

Savings vs. Direct Purchase = $66,711.84

BID SUBMISSIONS FOR 2001 HEALTH DEPARTMENT VEHICLES

Bids were opened at 3:00 pm on Friday, March 30th, 2001. They were as follows:

Paul Brown Motors, Inc. 1145 E. State Street Olean, NY 14760	3 Subcompact – Dodge Neons - $363.35/mo $500 due at signing 1 Compact - Dodge Stratus -$405.99 $500 due at signing
Lamac Unlimited, Inc. 193 Seneca Street Hornell, NY 14843	3 Subcompact – Pontiac Sunfire -$383.87/mo. 1 Compact - Olds Alero -$432.71/mo 3 Subcompact - Olds Alero -$391.03/mo
Preston Auto Truck Center, Inc. 81 South Main Street Wellsville, NY 14895	3 Subcompact - Chevrolet Malibu - $290.52/mo 1 Compact - Chevrolet Malibu - $290.52/mo

(Note: Preston stated that the Cavalier lease was not as good as on the Malibu, therefore, they chose to bid the better deal as well as a slightly larger vehicle)

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **Date**: May 9, 2001

The Health Department requests approval to lease nineteen (19) Dell Latitude C800 laptops to run the clinical documentation program. This program will be used by the public health nurses on home visits, and will complete the original HCMS system.

The cost per year will be $15,918.55. We are asking for monies from the Contingency Fund.

FISCAL IMPACT: The cost will be reimbursed at 30% from State Aid.

For further information regarding this matter, contact:

Gary W. Ogden, MD, Public Health Director X247 or

Teresa Claypool, Office Manager X640

DELL GOVERNMENT LEASING AND FINANCE
Lease Proposal

May 8, 2001
Lease quotation number:

Allegany County

Dell Government Finance specializes in providing the finest Technology Lease products and services to the Public Sector. We have designed a customized financial solution for you and are pleased to have this opportunity to present this proposal for the transaction described below:

Lessee: **Allegany County**

Lease Structure: Fair Market Value Lease. The term of the lease quoted below is non-cancelable, subject only to annual appropriation of sufficient funds.

Lease Rates: Lease Rates are proposed for the referenced quotations and amounts only. Changes in equipment pricing or configurations may invalidate this document. Rates do not include sales/use tax or personal property tax. This proposal and rates quoted are valid for 30 days from the above date.

Contracted Lease Term: **36 months**
Payment Structure: Annually in the advance of each respective period

Dell Quote Number	Equipment Description	Quantity	Hardware Cost	Financed Amount	Lease Factor	Periodic Lease Payment
59126464	Dell Latitude C800	19	$46,778.00	$46,778.00	0.3403	$ 15,918.55

End of Lease Options: FAIR MARKET VALUE PURCHASE OPTION
Lessee has the following options at the end of the contracted lease term:
1.) Return Equipment to Lessor at Lessee's expense.
2.) Continue to lease on a month to month basis or renew the lease for a fixed renewal term.
3.) Purchase the equipment for its then Fair Market Value.

DELL GOVERNMENT LEASING AND FINANCE
Lease Proposal
Summary of Terms and Conditions

Net Lease Provisions: The lease shall be a net lease transaction providing that the lessee shall bear all expenses associated with the equipment, including those relating to maintenance, operation and third party claims. Vendor/manufacturer guarantees and warranties will be passed on to Lessee.

Note: With the exception of Conditional Sale Agreements, Lessee will be responsible for payment or reimbursement of any Personal Property Taxes invoiced to the Lessor against the leased equipment. Such amounts may be paid annually in the form of a liquidated Property Tax Fee or pro-rated and added to the rental amount(s) quoted above. If your organization is otherwise exempt from such taxation, please contact your Lease Representative for clarification.

Insurance: Lessee shall provide Lessor written confirmation of insurance coverage acceptable to Lessor, including: All-risk Physical Damage, Bodily Injury & Property Damage and an endorsement that names Lessor as an additionally insured and loss payee under all liability and property coverage. Lessee may opt, subject to prior written approval of Lessor, to self-insure the Equipment under the same risk parameters detailed above.

Appropriations: For State Governments, Local Governments, and Political Subdivisions thereof, the resulting lease will contain a clause subjecting the lease to continued appropriations of necessary funds. The Lessee will covenant that it will do all things legally within its power to obtain and maintain funds from which rental payments may be made and will not give priority or parity in the application of funds for functionally similar equipment during the term of any resulting lease.

Documentation: Duly executed Lease or Master Lease Schedule and other documents including, but not limited to Certificates of Acceptance, Opinions of Counsel, Insurance Certificates, Essential Use Statements and UCC Financing Statements that may be applicable and are reasonably requested by Lessor.

Approvals: Credit approval is conditioned upon the Lessee's compliance of all existing lease and loan agreements. Final credit approval is subject to Lessor credit committee review and reasonable expectations of continued appropriations for the equipment quoted. Lessee may be asked to provide Financial Statements and other supporting documentation as necessary for such review.

Thank you for the opportunity to provide this proposal. Should you have any questions or concerns, please do not hesitate to contact us by phone or email. We look forward to filling all of your financial needs.

Representative: Missy Totten
Phone: 866-363-3355 69096
Fax: 800-391-3355
Email: missy_totten@dell.com

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: May 9, 2001**

The Health Department requests a resolution accepting $3,000.00 from NYS Department of Health under the West Nile Virus Surveillance. The 2001 Budget should be amended with funding being appropriated as follows:

4010.101	Personnel Cost	$2,250.00
4010.402	Mileage/Travel	$300.00
4010.408	General Supplies	$450.00

Revenue: A11.4453.00 West Nile Virus Surveillance & Education $3,000

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY FEDERAL DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: May 9, 2001**

The Health Department requests a resolution to purchase computer software from McGuinness and Associates, Inc. for the Pre-School Special Education Program. Total cost of this software is $50,000 to purchase. Additional costs for training would be actual expenses incurred by McGuinness staff for travel and lodging, not to exceed $2,000.

This software package will greatly increase the productivity and accuracy of the Special Education Program and it's records. Revenue will be received by the County on average of up to six - eight months sooner than if completing all paperwork everything by hand.

FISCAL IMPACT: Zero. We plan on transferring the necessary funds from our transportation account, which is already included in the County budget.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

John M.

NOT APPROVED

RECEIVED
JUN 20 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

MINUTES OF THE MEETING

HUMAN SERVICES

June 13, 2001

MEMBERS ATTENDING: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Robert Anderson, Community Services
Kim Toot, Office for the Aging
Margaret Cherre, Social Services
Gary Ogden, Health Department
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of May 9 and May 29, 2001 were approved with a motion from Legislator Lucas, and second from Legislator Dibble. Motion carried.

COMMUNITY SERVICES

Dr. Anderson requests approval to establish a $900.00 petty cash fund for the Allegany County Adult Intensive Case Manager. Legislator Lucas moved on the request, with Legislator Dibble seconding. Motion carried with referral to Ways and Means for their consideration. A resolution should be prepared.

Dr. Anderson would like to set up a power point demonstration on the "single point of entry" to the full board or for those interested after a regular scheduled Board meeting. They have received additional monies for this and will be asking to create a position.

A letter was received from Seneca County in reference to the opposition of Assemby Bill 508. This Bill states that the Legislative Body has the authority to appoint and remove the Director of Community Services. After brief discussion, this committee supports the **opposition** of such a bill. It is felt that our Representatives should be notified of this County's feelings on Assembly Bill 508.

Southern Tier Regional Health Care Plan, Inc. has proposed an expansion of the Medicaid Managed Care benefits package to include special care services in the areas of mental health, alcohol and substance abuse services, and mental retardation and developmental disabilities. A certificate must be issued by the NYS Legislature,

therefore, a resolution should be prepared supporting the legislation authorizing a demonstration project Certificate of Authority. The county attorney should prepare such resolution. Legislator Dibble made the motion and Legislator Crandall seconded. Motion carried.

SOCIAL SERVICES

A map was provided showing the percent change in temporary assistance monthly average eligibles. Allegany County has had a drop of 20%.

Several bills relative to Medicaid were discussed. Bill A.7909 (Gottfired) would eliminate documentation requirements, face-to-face interviews, reporting of changes in income or residency, and compliance with drug/alcohol assessment or treatment for Medicaid. This would require longer working hours, expand Family Health Plus, and necessitate organized communications with other agencies. The other Bills discussed would benefit Allegany County by eliminating the local financial share of additional MA program enhancements; and would cap County Medicaid spending. Resolutions for Allegany County to support three of the proposed bills: A.8702/S.4892, A.8647/S.4891, and A.8701 have been provided. Legislator Heineman moved to support, and Legislator Crandall seconded. Motion carried.

In reference to Family Health Plus, it is expected in the 2002 budget year to cost approximately $50 - $60,000. In 2001 the program will cost approximately $12-20,000 based on operating the last four months of the year.

One of the Department's Caseworkers has taken a job elsewhere. Commissioner Cherre requests approval to fill this vacant position. Legislator Lucas moved on the request, with Legislator Dibble seconding. Motion carried.

OFFICE FOR THE AGING

The Allegany County Office for the Aging requests a resolution to accept a Federal Older Americans Act grant. The grant is Title III-E National Family Caregiver Support Program. This grant is to provide services to family members caring for an elderly person in the community. This grant requires a 25% match that can be transferred from County dollars in the CSE Budget. The total grant equals $15,200.00. Legislator Heineman moved on the request, with Legislator Lucas seconding. Motion carried. This should be referred to Ways and Means for their consideration.

This Office also requests a resolution to add a part-time Aging Services Technician position (Grade 13) to assume Caregiver Services Coordinator duties. The job duties have been submitted to Personnel, who has classified the position as Aging Services Technician. This position is covered by new Title III-E grant monies. Legislator Lucas moved for approval contingent upon continued grant funding. Legislator Heineman seconded and motion carried. This should be referred to Personnel.

The Senior Forum went well. Provide to the committee was a summary of questionnaire responses.

Also provide, was the Department's monthly report.

HEALTH DEPARTMENT

The Department requests approval to purchase an EKG machine. Because the breakdown of the existing machine was unexpected and not budgeted, they are asking for monies from contingency for the purchase. Legislator Heineman moved for approval, with Legislator Dibble seconding. Motion carried. This should be referred to Ways and Means.

OTHER BUSINESS

James Edmonston's and Ronald Truax's six year terms as members of the Board of Health expire on July 7, 2001. Motions to reappoint these candidates to the Board of Health for a six year term commencing July 8, 2001 and expiring July 7, 2007 were made by Legislator Lucas and Legislator Dibble. Motion carried. The County Attorney should prepare the appropriate resolution.

EXECUTIVE SESSION

Motion to hold executive session to discuss contract issues were made by Legislator Heineman and Legislator Lucas. Motion carried.

Motion to resume regular were made as above.

ADJOURNMENT

There being no further business to come before this committee, the meeting was adjourned at 4:15 pm.

Respectfully submitted,
Teresa Claypool

MEMORANDUM OF EXPLANATION

Intro. No. _____
(Clerk's Use Only)

COMMITTEE: Human Services

DATE: 6/13/01

We need to establish a $900.00 petty cash fund for the Allegany County Adult Intensive Case Manager.

FISCAL IMPACT:

For further information regarding this matter, contact:

Robert W. Anderson, Ph.D.	716-593-1991
Name and Department	Telephone Number

5/94

S E N E C A C O U N T Y

C O M M U N I T Y S E R V I C E S B O A R D

31 THURBER DRIVE
WATERLOO, NEW YORK 13165
PHONE (315) 539-1955

June 5, 2001

Ms. Brenda Hotchkiss, Clerk
Allegany County Board of Legislators
County office Building
Belmont, NY 14813

Dear Ms. Hotchkiss:

Assembly Bill 508 has recently come to our attention along with copies of letters and opinions from Mr. Peter Ward, Chair, Tioga County Legislature, and Mr. Raymond Case, Commissioner of Health and Human Services, also of Tioga County.

This correspondence is being written on behalf of the Seneca County Community Services Board that unanimously oppose the change proposed in this legislation. I would herein like to indicate some of the reasons for our strenuous opposition.

In particular the Seneca County Community Services Board opposes the proposed change because:

- **The Community Services Board is formed and appointed specifically to develop, oversee, and guide services to those in need in our community. The loss of the ability to "appoint and remove" the Director of Community Services directly and severely erodes that very duty.**
- **The Community Services Board is composed of individuals vitally interested and involved in the day-to-day care, habilitation and rehabilitation of those for whom such services are necessary; the Director being responsible for executing the Board's plans. It is therefore unreasonable and unrealistic to believe that the County Board of Supervisors would be able to provide that same level of day-to-day guidance and expertise given all of their other duties.**

- The proposed change could easily bring the Board of Supervisors and Community Services Board into unnecessary and unwise conflict over hiring, firing, evaluation of duties and direction of the Director of Community Services. We currently enjoy an excellent 'balance of authority and responsibility', a close and trusting working relationship, and a mutual respect that has grown quite strong over many years and many difficult decisions, meetings and changes. The results of such conflict would both debilitate our system and cause serious consequences to our strictly volunteer Community Services Board.
- There is no reason whatsoever to make this change in terms of providing the very best services possible to our consumers of Mental Health (or other covered) services. The argument that the political/financial portion of County Government would benefit in some manner through "increased control" seems strictly a fiscal argument and one that attempts to circumvent the balance that the legislature wisely incorporated when this law was written.
- I do not dispute that many who would write in favor of this legislation sincerely believe that the legislatures in each and every county will 'do the right thing' and increase rather than decrease services in perpetuity. But my Board's argument is that apart from the requirements of the law itself, this fundamental need cannot be guaranteed. We must not allow such a basic principle as providing the best and maximum number of services to our consumers to be placed without legal balance (as is now the case with the Community Services Board oversight and direction) into the hands of those who, with due respect, must by the very nature of their jobs, make fiscal choices that may not be in the best interests of our handicapped population.

Please do feel free to contact me for further discussion about this matter at any time.

Sincerely,

Mr. Howard Schler
Chairperson, Seneca County Community Services Board

Tmax

ASSEMBLYWOMAN

Cathy Young

149th Assembly District

	OFFICE	PHONE	FAX
☐	700 Westgate Plaza, West State St. Olean, NY 14760	(716) 373-7103	(716) 373-7105
☒	719 Legislative Office Building Albany, NY 12248	(518) 455-5241	(518) 455-5869

To: Brenda Hotchkiss

From: Jason Kramer

Number of pages (including cover sheet): 3 **Date:**

Comments: attached is a sample resolution to enable A. 7520 and its senate companion

please let me know if Allegany county will act on this measure.

RESOLUTION NO. 2000-042

RESOLUTION REQUESTING ASSEMBLYMAN GEORGE WINNER AND SENATOR JOHN KUHL TO INTRODUCE ENABLING LEGISLATION AUTHORIZING A DEMONSTRATION PROJECT CERTIFICATE OF AUTHORITY FOR THE COUNTIES OF CHEMUNG, STEUBEN, SCHUYLER AND ALLEGANY TO ISSUE TO SOUTHERN TIER REGIONAL HEALTH CARE PLAN, INC.

By: O'Brien

Seconded by: Gunderman

WHEREAS, Southern Tier Regional Health Care Plan, Inc. (STRHCP) has proposed an expansion of the Medicaid Managed Care benefit package to include special care services in the areas of mental health, alcohol and substance abuse services, and mental retardation and development disabilities; and

WHEREAS, the proposed expansion would be conducted as a pilot project in order to allow the appropriate eight agencies, STRHCP, and the Counties of Chemung Steuben, Schuyler and Allegany to evaluate the benefits of such project; and

WHEREAS, in order for STRHCP to undertake development and expansion of the present Medicaid Managed Care benefit package to include the additional services referred to above, it is necessary for the New York State Health Commissioner in partnership with the State Commissioners of Mental Hygiene, Mental Retardation and Development Disabilities and the Office of Alcohol and Substance Abuse Services to issue a Certificate of Authority to STRHCP; and

WHEREAS, in order for that certificate to be issued appropriate legislation must be enacted by the New York State Legislature; now, therefore, be it

RESOLVED, that the Chemung County Legislature does hereby request that Assemblyman George H. Winner, Jr. and Senator John R. Kuhl, Jr. introduce appropriate enabling legislation to the New York State Assembly and the New York Senate for consideration and enactment which would allow the issuance by the New York State Health Commissioner in partnership with the Commissioners of the Mental Hygiene, Mental Retardation and Developmental Disabilities and the Office of the Alcohol and Substance Abuse Services to issue a Certificate of Authority to STRHCP Demonstration Project authorization as an expansion of the existing Medicaid Managed Care presently in effect in the Southern Tier Region to include special care services in the areas of mental health, alcohol and substance abuse services, and mental retardation and development disabilities; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby authorized and directed to forward certified copies of this Resolution to the Honorable George H. Winner, Jr. and the Honorable John R. Kuhl, Jr.

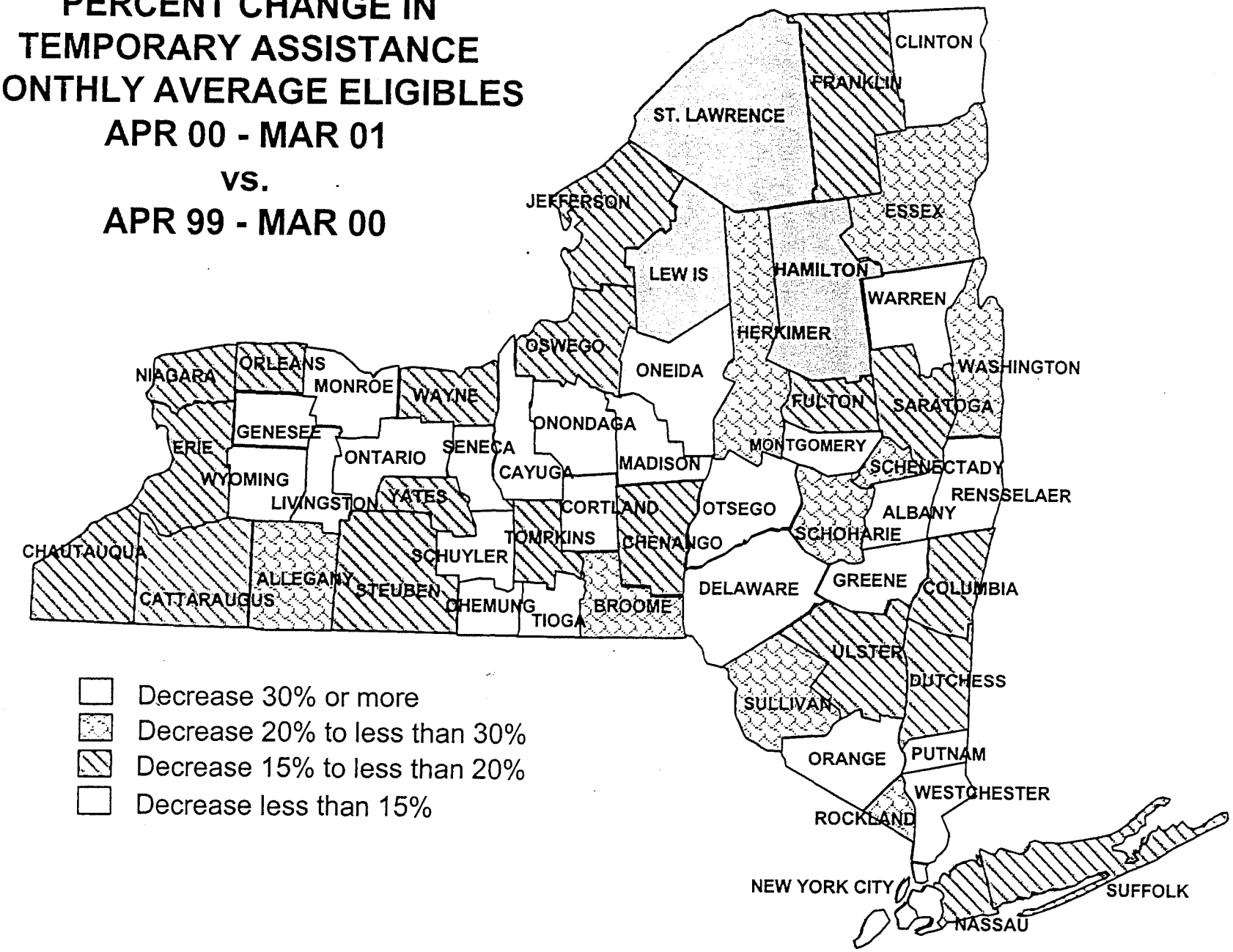
STATE OF NEW YORK)
COUNTY OF CHEMUNG) SS:

THIS IS TO CERTIFY, that I the undersigned Clerk of the Chemung County Legislature, have compared the foregoing copy of resolution with the original resolution now on file in my office, and which was passed by the Chemung County Legislature on the 10th day of January 2000, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Chemung County Legislature this ~~12th~~ 11 day of ~~January 2000~~ May 2001.

Debra De Santis
~~Linda D. Palmer, Clerk~~ Deputy Clerk
Chemung County Legislature

PERCENT CHANGE IN TEMPORARY ASSISTANCE MONTHLY AVERAGE ELIGIBLES APR 00 - MAR 01 vs. APR 99 - MAR 00



ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MEMORANDUM

TO: Ed Sherman

CC: Ron Truax
John Margeson

FROM: Peg Cherre mac

DATE: May 31, 2001

RE: Medicaid Costs

I understand that you recently received correspondence from Bob Gregory of NYSAC with model resolutions for counties to adopt to support three proposed bills: A.8702/S.4892, A.8647/S.4891, and A.8701. Attached are copies of these resolutions into which I have inserted the County-specific information requested. Although I am not overly optimistic about the passage of these bills, I would eagerly support them all.

If I can be of additional assistance, don't hesitate to let me know.

RESOLUTION IN SUPPORT OF STATE LEGISLATION THAT WOULD LIMIT THE AGGREGATE LOCAL FINANCIAL SHARE OF THE COSTS OF THE MEDICAL ASSISTANCE PROGRAM (A.8701)

WHEREAS, Medicaid is a vital component to New York's health care delivery system, providing health care to New York State's most vulnerable citizens; and

WHEREAS, since the enactment of the Medicaid program, counties in New York State have been required to share in the costs of services, and Allegany County is mandated by the State of New York to contribute a 25 percent matching share with the exception of long-term care services; and

WHEREAS, Allegany County has minimal authority by state law to manage, control or reduce local Medicaid costs, and therefore serves primarily as a means to transfer a portion of the state's share of Medicaid costs from the statewide tax base to the Allegany County property tax base; and

WHEREAS, in most states, the state government assumes all of the responsibility for the non-federal share of the Medicaid program, so that the burden of paying for the medically needy is distributed over the widest possible tax base; and

WHEREAS, Allegany County taxpayers currently pay almost $6.75 million in Medicaid costs through the Allegany County budget, which represents 49 percent of the property taxes paid by local taxpayers to the county; and

WHEREAS, Allegany County taxpayers are currently funding a Medicaid local share that has grown 15% in the last two years, making Medicaid not only the largest but also the most volatile single expense in the Allegany County budget; and

WHEREAS, the growth of local Medicaid costs are siphoning away the limited resources available to fund the entire Allegany County budget without adding new pressures on the property taxpayers of Allegany County; and

WHEREAS, A.8701 is legislation sponsored in the New York State Assembly that would cap the level of Medicaid growth that would be funded by the property taxpayers of Allegany County; and

WHEREAS, under this proposal, Allegany County would pay what they paid in last year for Medicaid plus an increase up to the Consumer Price Index; and

WHEREAS, this reasonable approach would provide Allegany County property taxpayers with meaningful budgetary relief, while maintaining Allegany County's annual commitment to the Medicaid program;

NOW THEREFORE BE IT RESOLVED, Allegany County supports A.8701 and calls upon Senator Patricia McGee to support the introduction of companion legislation in the New York State Senate; and

BET IT FURTHER RESOLVED, that Allegany County calls upon the Governor and the State Legislature to support A.8701 and enact the legislation into law; and

BE IT FURTHER RESOLVED, that the Clerk of this Board is hereby authorized to transmit a certified copy of this Resolution to the Governor George Pataki, Joseph Bruno, Speaker Pro Tem and Majority Leader of the New York State Senate, Sheldon Silver, Speaker of the New York State Assembly, Senator Patricia McGee, Assemblymembers Catherine Young, Joseph Errigo, and Daniel Burling, the New York State Association of Counties, and all others deemed necessary and proper.

RESOLUTION IN SUPPORT OF STATE LEGISLATION THAT WOULD ELIMINATE THE LOCAL FINANCIAL SHARE OF ADDITIONAL PROGRAM ENHANCEMENTS UNDER THE MEDICAID PROGRAM (A.8702/S.4892)

WHEREAS, Medicaid is a vital component of New York's health care delivery system, and was designed to provide health care to New York State's most vulnerable citizens; and

WHEREAS, since the enactment of the Medicaid program, counties in New York State have been required to share in the costs of services, and Allegany County is mandated by the State of New York to contribute a 25 percent matching share with the exception of long-term care services; and

WHEREAS, New York State offers one of the broadest and most generous Medicaid packages in the nation, requiring the taxpayers of Allegany County to fund approximately $6.75 million in costs, while most economically comparable states fund all or most of the non-federal share of Medicaid; and

WHEREAS, when the state mandates that counties provide additional Medicaid services, but does not provide sufficient fiscal assistance to support those services, Allegany County is forced to rely on its state-constitutionally limited means of raising revenues locally; and

WHEREAS, to the extent that Allegany County reduces services or increases taxes to fund these new Medicaid services, Allegany County becomes less competitive with comparable counties in other states which may be positioned to lure businesses and citizens from New York; and

WHEREAS, over the past two years, Allegany County has seen a 15% increase in Medicaid costs over the past two years and anticipates that further expansion of Medicaid programs and services with a local financial share will only add to local budgetary constraints; and

WHEREAS, A.8702/S.4892, legislation pending in the New York State Senate and Assembly, would eliminate the local financial share of additional program enhancements under the Medicaid program; and

WHEREAS, this would include the proposals advanced as part of the SFY 2001-02 Executive Budget, including the Medicaid Buy-In program for disabled workers and coverage for specific women's health care treatment, both which carry a local financial share; and

WHEREAS, this legislation protects Allegany County taxpayers by ensuring that when the state enacts new programs and services under the Medicaid program, that the funding will be provided from sources other than the Allegany County budget;

NOW THEREFORE BE IT RESOLVED, that Allegany County supports S4892/A.8702 and calls upon the Governor and the State Legislature to support this legislation and enact it into law; and

BE IT FURTHER RESOLVED, that the Clerk of this Board is hereby authorized to transmit a certified copy of this Resolution to the Governor George Pataki, Joseph Bruno, Speaker Pro Tem and Majority Leader of the New York State Senate, Sheldon Silver, Speaker of the New York State Assembly, Senator Patricia McGee, Assemblymembers Catherine Young, Joseph Errigo, and Daniel Burling, the New York State Association of Counties, and all others deemed necessary and proper.

RESOLUTION IN SUPPORT OF STATE LEGISLATION THAT WOULD DIRECT THE NEW YORK STATE DEPARTMENT OF HEALTH TO PROPOSE A PLAN TO IMPROVE THE SYSTEM OF MEDICAID ADMINISTATION (A.8647/S.4891)

WHEREAS, Medicaid is complex federal and state program whose costs and administration represent a major component of state and local fiscal relationships in New York state; and

WHEREAS, New York's Medicaid program is administered by 58 local social services districts (the 57 counties and the City of New York), which are overseen by the New York State Department of Health (NYSDOH); and

WHEREAS, in state fiscal year 1989-90, New York state imposed a "temporary freeze" on open-ended state reimbursement of local administrative costs and has renewed this arbitrary cap annually since its inception, thereby compounding the Medicaid fiscal burden borne by localities, whose mandated administrative costs have more than quadrupled over this period; and

WHEREAS, the report, State-county Relations in New York: Key Partnership Issues – The Impacts of State Revenue Sharing and the Medicaid Mandate, commissioned by the New York State Senate, documents inefficiencies of the current Medicaid administrative system and recommends a series of changes in administrative procedure and communications that would strengthen the state-local partnership; and

WHEREAS, the recommendations include provisions to replace the existing administrative system and address the concerns of county governments, including the following:

- that counties be given sufficient notice of changes that will impact their local share or administrative costs;
- that revisions affecting county medical assistance budgets not be imposed on a county during a county fiscal year;
- that funding predictability be improved to enhance counties' planning capability;
- that timely adjustments be made to county share amounts and counties be provided with information in advance;
- that the state improve the exchange of data and information with the counties, particularly in the area of overburden aid;

- that counties be given flexibility to be more effective managers, specifically in the area of competitive bidding; and

- that a medical assistance advisory group be established within the department of health which could serve as a liaison to counties on matters of payments, practices, and policies; and

WHEREAS, A.8647/S.4891 is legislation pending in the New York State Senate and Assembly that would require the NYSDOH to submit a legislative proposal to reform the current administration of the Medicaid program; and

WHEREAS, under this proposal, the NYSDOH would collect information from interested parties and develop a proposal that addresses many of the key concerns that have been expressed by counties; and

WHEREAS, this mandate relief measure could provide substantial budgetary savings to both the state and county governments, while strengthening the state-local partnership;

NOW THEREFORE BE IT RESOLVED, that Allegany County supports A.8647/ S.4891 and calls upon the Governor and the State Legislature to support this legislation and enact it into law; and

BE IT FURTHER RESOLVED, that the Clerk of this Board is hereby authorized to transmit a certified copy of this Resolution to the Governor George Pataki, Joseph Bruno, Speaker Pro Tem and Majority Leader of the New York State Senate, Sheldon Silver, Speaker of the New York State Assembly, Senator Patricia McGee, Assemblymembers Catherine Young, Joseph Errigo, and Daniel Burling, the New York State Association of Counties, and all others deemed necessary and proper.

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted June 13, 2001

I. EXPENDITURES

Please see attached financial report for April.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached reports.

B. Employment Programs

April and May, 2001

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	70	107	6	35	10
	This mo	68	97	0	22	11
Safety Net Recipients	Last mo	20	36	1	3	3
	This mo	20	35	1	7	1

III. WORKLOADS/CASELOADS

	March	April	May	Difference
Temporary Assistance	432	430	430	-0-
TANF	268	267	274	+7
CAP	86	84	79	-5
Safety Net Singles	74	75	73	-2
Safety Net Families	4	4	4	-0-
Non-FA Medicaid	3,336	3,354	3,360	+6
Food Stamps Only	1,440	1,433	1,452	+19
Child Care Only	124	124	138	+14

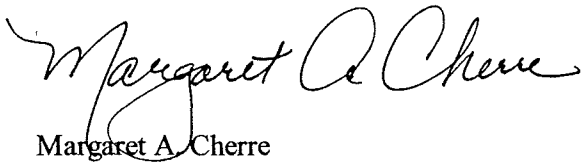
'V. LEGISLATION

There are several bills related to Medicaid that should be of interest to the County. I have briefly summarized each.

- A.8702 (DiNapoli)/S.4892 (Rath, Meier) – Social Services Committee in Assembly, Finance Committee in Senate – Would eliminate the local financial share of additional MA program enhancements, including the two initiatives in the current executive budget proposal (new coverage for disabled workers and for cancer treatment).
- A.8647 (DiNapoli)/S.4891 (Rath, Meier) – Health Committee in both Assembly and Senate – Would require DOH to submit a legislative proposal regarding the future funding of the program by 7/02. Articulates recommendations from the Senate commissioned Medicaid Report for improving the processes.
- A.8701 (DiNapoli) – Social Services Committee – No Senate companion at this time. Would cap County Medicaid spending at a base year (1999 or 2000) plus annual increases based on the Consumer Price Index.
- A.7909 (Gottfried) – Would eliminate documentation requirements, face-to-face interviews, reporting of changes in income or residency, and compliance with drug/alcohol assessment or treatment for Medicaid; would require DSS to be open require evening/weekend hours; would fast track and expand Family Health Plus eligibility; would require implementation of complex cross-agency computer access; and other requirements.
- No number yet (Assemblyman Coleman) – Would eliminate the County share for Family Health Plus.

With the exception of A.7909, all bills would benefit the County financially. I personalized NYSAC's suggested Resolutions in favor of the first three, providing them to Ed Sherman on 5/31. Since the legislative session is scheduled to end 6/20, prompt Board action, and contact with our elected officials, is necessary to communicate our positions.

Respectfully Submitted,



Margaret A. Cherre
Commissioner

April Statement of Expenditures															
Month	4														
Total Yr	12														
Percent of Yr	33.33%														
								Apr-01							
			2001		Previous			Current		Total		Unexpended		Percent	Prev. Yr
			Budget		Expense			Expense		Expense		Balance		Expended	A600
Salaries SS	6010.1		$ 3,167,669.00		$ 716,912.21			$ 240,111.11		$ 957,023.32		$ 2,210,645.68		30.21%	$ -
Equipment SS	6010.2		$ 27,565.00		$ 2,048.21			$ 2,826.76		$ 4,874.97		$ 22,690.03		17.69%	$ -
Admin SS	6010.4		$ 4,558,347.00		$ 246,608.63			$ 188,200.97		$ 434,809.60		$ 4,123,537.40		9.54%	$ -
Sal CAP	6011.1		$ 213,664.00		$ 48,863.61			$ 16,287.86		$ 65,151.47		$ 148,512.53		30.49%	$ -
CAP Equip.	6011.2		$ 600.00		$ -			$ -		$ -		$ 600.00		0.00%	$ -
Admin CAP	6011.4		$ 234,162.00		$ 4,638.50			$ 1,377.31		$ 6,015.81		$ 228,146.19		2.57%	$ -
TANF Day Care	6055.474		$ 450,700.00		$ 81,999.82			$ 17,652.40		$ 99,652.22		$ 351,047.78		22.11%	$ -
DC Block Grant	6055.475		$ 527,400.00		$ 95,028.66			$ 38,756.07		$ 133,784.73		$ 393,615.27		25.37%	$ -
POS	6070.474		$ 531,150.00		$ 102,316.78			$ 33,795.50		$ 136,112.28		$ 395,037.72		25.63%	$ -
Medical	6101.4		$ 7,023,040.00		$ 412,398.96			$ 568,362.50		$ 980,761.46		$ 6,042,278.54		13.96%	$ -
Adult Home	6106.4		$ 1,650.00		$ -			$ -		$ -		$ 1,650.00		0.00%	$ -
TANF	6109.474		$ 3,562,147.00		$ 748,762.62			$ 259,994.51		$ 1,008,757.13		$ 2,553,389.87		28.32%	$ -
CW	6119.4		$ 2,699,239.00		$ 374,553.98			$ 239,234.94		$ 613,788.92		$ 2,085,450.08		22.74%	$ -
State Training	6129.4		$ 160,000.00		$ -			$ -		$ -		$ 160,000.00		0.00%	$ -
Safety Net	6140.4		$ 520,000.00		$ 118,834.67			$ 33,039.09		$ 151,873.76		$ 368,126.24		29.21%	$ -
EAA	6142.4		$ 25,000.00		$ 2,140.78			$ 1,338.26		$ 3,479.04		$ 21,520.96		13.92%	$ -
FS Cash	6150.4		$ 3,302,101.00		$ 742,392.00			$ 250,989.00		$ 993,381.00		$ 2,308,720.00		30.08%	$ -
Sub Total			$ 27,004,434.00		$ 3,697,499.43			$ 1,891,966.28		$ 5,589,465.71		$ 21,414,968.29		20.70%	$ -
HEAP	6141.4		$ 1,250,000.00		$ 1,004,521.79			$ 202,808.65		$ 1,207,330.44		$ 42,669.56		96.59%	$ -
Total			$ 28,254,434.00		$ 4,702,021.22			$ 2,094,774.93		$ 6,796,796.15		$ 21,457,637.85		24.06%	$ -

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period May 2001	INVESTIGATIONS/COLLECTIONS –2

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications		$ 5,280.00
2.	Investigations Collections		$ 7,306.45
	PA		$ 6,850.40
	MA		$ 456.05
3.	Investigations Cases Closed		0
4.	Investigations Grant Reduced – Full Investigation		0
5.	Investigations Grant Reduced – Pre-investigation		0
6.	FS Cash Collections and Recoupments		$ 2,271.48
	Inadvertent Household Errors		$ 697.00
	Agency Error		$ 508.00
	Intentional Program Violation		$ 1,066.48
7.	Security Deposit Returns		0
8.	Security Deposit Recoupments		$ 363.22
9.	Bond and Mortgage – Grant Savings		0
10.	Resource Clearances – Grant Savings		0
11.	Valuation of Assets – Grant Savings		0
12.	Estate Liens Satisfied		$ 24,086.26
13.	Accident Liens Satisfied		$ 6,259.03
14.	Computer Match – Grant Savings		0
15.	1099 Match – Grant Savings		0
16.	Category and Reimbursement		0
17.	AD Reimbursement Recoveries		0
18.	SSA Appeals – Grant Savings		0
19.	SSI Interim Repayment		$ 1,791.20
20.	Special Projects Savings		0
21.	Assignment of Proceeds		0
22.	Agreement to Sell and Repay		0
23.	Assignment of Mortgage		0
24.	ADC Grant Savings		$ 176.00
25.	Water Deposit Refunds		0
26.	Total Savings		$ 47,533.64
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 01/12/00)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10th OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	053101
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXAMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		5	4	1	0	10
NUMBER OF INVESTIGATIONS COMPLETED	2.		5	4	0	0	9
CASES WITH NO ERRORS FOUND		(a)	4	1	0	0	5
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	1	3	0	0	4
CASES CONFIRMED DENIED/WITHDRAWN	3.		1	3	0	0	4
COST AVOIDANCE PA		(a)	$513.00	$1068.00	$0	$0	$1581.00
MA		(b)	$445.00	$1386.00	$0	$0	$1831.00
FS		(c)	$218.00	$294.00	$0	$0	$512.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$0	$0	$0	$0	$0

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$513	$356	N/A	N/A
	MA	445	462	N/A	$439
	FS	218	98	$176	N/A
GRANT REDUCTION CASES	PA	$144	$100	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted June 13, 2001 for months of March, April and May, 2001

CHILDREN'S SERVICES

	March	April	May	Year to Date
Child Protective Services				
Hotline calls	64	74	70	312 total
Average calls/week	13	17	16	15 total
Total active cases	463	492	460	500 average
Average cases/worker	93	82	76	94 average
Number reports citing:				
Domestic violence	8	3	5	35 total
Sexual abuse	5	7	7	37 total
Drug/alcohol abuse	10	8	10	47 total
Foster Care & Adoption Services				
Total number children in care	95	93	96	98 average
Care level:				
ACDSS/County home	21	23	23	24 average
Therapeutic home/group home	47	47	54	49 average
Institutions	21	18	14	18 average
Other	6	5	5	7 average
Reason for placement:				
Abuse/neglect	56	55	57	59 average
PINS/JD	29	30	31	30 average
Voluntary	10	8	8	9 average
Freed children:				
In pre-adoptive homes	7	8	9	7 average
Seeking homes	11	11	10	11 average
Independent living	4	3	4	3 average
Number entering care	4	2	2	14 total
Number discharged from care	1	2	3	20 total
Number freed for adoption	0	1	1	3 total
Preventive Services				
Total number receiving services	50	50	53	53 average
Number SHAPE cases	28	27	27	28 average
Number Families Together cases	4	8	7	5 average
Number FACT cases	19	22	21	20 average
Number aftercare cases	9	8	10	9 average

ADULT SERVICES

	March	April	May	Year To Date
Adult Protective/Preventive Services				
New referrals	2	3	3	14 total
Open cases	29	28	30	29 average
Requests for Emergency Assistance				
Housing assessments	12	10	7	59 total
Food requests	15	14	17	82 total
Domestic Violence Related Services				
Families in domestic violence shelter	0	1	8	15 total
Number women	0	1	8	15 total
Number children	0	0	3	6 total
DV Liaison referrals	0	3	3	10 total
Waivers requested	0	0	0	1 total
Waivers granted	0	0	0	1 total
Home Care & Related Services				
Personal care cases	113	113	112	111 average
Long term & related cases	60	69	69	66 average
CDPAP cases	9	12	11	10 average
Family Care Homes	6	6	5	6 average
Beds filled	15	13	13	14 average
Beds available	7	9	6	7 average
Financial Management Cases	86	89	87	87 average
Home Studies Completed	3	3	6	18 total
Custody cases	1	3	4	9 total
Child welfare cases	2	0	2	9 total

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's use only)

COMMITTEE: Human Services

DATE: June 13, 2001

The Allegany County Office for the Aging requests a resolution to add a part-time Aging Services Technician position (Grade 13) to assume Caregiver Services Coordinator duties. The job duties have been submitted to Personnel, who has classified the position as Aging Services Technician.

FISCAL IMPACT: Covered by New Title III-E grant.

RL no funding
no position
RH

For further information regarding this matter, contact:

Kimberley Toot, Office for the Aging
Name and Department

Ext. 390
Telephone

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 05/01/2001 TO 05/31/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	644	120	0	44	59	511
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	198	49	0	24	28	141
2. Low income minority	0	0	0	0	0	0
3. Frail/Disabled	265	101	0	43	49	151
4. Age 75+	400	99	0	39	44	292
5. Lives alone	409	59	0	23	34	353
6. Veteran	23	10	0	2	5	11
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	0	0	0	0	0	0
2. Asian/Pacific Isl	1	0	0	0	0	1
3. Black not Hisp.	0	0	0	0	0	0
4. Hispanic	1	0	0	0	0	1
5. White	642	120	0	44	59	509

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	44		
b. Homemaker/Pers Care	24		
c. Housekeeping/Chore	22		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	1
e. Ancillary		1. Pers. Emerg Response	26
		2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		- - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - - -						
HOMEMAKING/PERSONAL CARE	24	412	0	0	412	0	0	0
HOUSEKEEPING/CHORE	22	300	0	0	300	0	0	0
HOME DELIVERED MEAL	42	20	0	0	0	14	5	1
CASE MANAGEMENT	44	108	0	0	108	0	0	0
CONGREGATE MEALS	367	1512	0	0	0	0	1512	0
NUTRITION COUNSELING	2	0	0	0	0	0	0	0
TRANSPORTATION	66	344	0	0	0	0	344	0
LEGAL ASSISTANCE	15	54	0	0	0	0	54	0
INFORMATION AND ASSISTANCE	327	501	0	125	0	27	276	73
OUTREACH	2	6	0	0	0	0	6	0
IN HOME CONTACT AND SUPPORT	113	404	0	119	6	0	149	130
PERSONAL EMERGENCY RESPONSE	26	24	0	0	24	0	0	0
CAREGIVER SERVICES	3	4	0	0	0	0	4	0
LTC OMBUDSMAN	26	49	0	0	0	0	0	49
[illegible]	111	48	0	0	0	0	9	39

SENIOR FORUM 2001

Summary of Questionnaire Responses

How have you been able to make it through this winter with the high cost of heating?

Though the respondents for the most part reported making it through the winter okay, many stated it was with difficulty. Some of the more common methods for managing the high bills were:

Cutting back or doing without in other areas, or pinching pennies
Turning the thermostat down (especially when gone from house or at night)
Wearing more layers or warmer clothes
Using an alternate source of heat (i.e. wood stove, pellets, electricity)
Using the budget billing system
Going south for the winter
Getting help from heap

Other methods included dipping into savings, getting help from family members, closing off extra rooms, and having two incomes. General comments expressed the following concerns:

For those on the budget, a high bill in the balancing month
Being behind in paying heating bills
Difficulty paying high bills on a low, fixed income
Being cold to cut down on heating bill

The Office for the Aging will be receiving funding from the Federal Government for Caregiver services. What kind of services should be funded?

Of the respondents answering this question, homecare was by far the service suggested most often. Many people expressed the desire to see seniors get the help they need so that they can remain in their homes as long as possible rather than being put in nursing homes.

Services that also received a significant number of mentions were:

Help with transportation (to medical appointments, for groceries, etc.)
Help with home maintenance and repair
Help with household chores (cleaning, laundry, etc.)
Respite/relief for caregivers
Assistance with paperwork (paying bills, insurance rebates, legal paperwork, etc.)
Help with medical costs, particularly prescription drugs
More staffing/nurses in nursing homes; more nurses/nursing visits
Assistance with high utility bills/HEAP application process

Other suggestions included the following: providing help for Alzheimer's patients, sending someone in the homes to explain the services available, assistance in obtaining special medical equipment or supplies, providing Meals on Wheels, snow removal, long-term care, supervision/control of homecare workers, training/education, support groups/clinics, help with getting handicapped-accessible changes made to homes, visits to shut-ins, and lowering property taxes.

Governor Pataki is proposing a program called CoSTAR, where seniors can get a rebate on property taxes they've paid. Do you like this plan, or is there a better way to reduce the tax burden for seniors?

The overwhelming majority of respondents reported that they liked this plan or that it was at least a start. Several people stated that they didn't know much about the program, and some expressed concern about where the money would come from to fund the program, or that it would create a bigger burden on the working class. Suggestions for other ways to reduce the tax burden for seniors included the following:

Lower the property taxes at the outset rather than give a rebate
Cut or eliminate sales tax for seniors
School taxes should be paid by families with children in school
Institute a cut-off age for paying income taxes

Several people stated that they did not pay property taxes, and one person mentioned that renters also need some kind of tax relief. A comment was made that property taxes should not be tied to income levels, and local assessors should not have individual income tax records shown to them. A suggestion was also made that New York State take over 100% of Medicaid costs, and one individual recommended eliminating paid study groups.

How is the transportation system in our county working for you?

The majority of comments regarding the transportation system were positive. Most respondents stated that they do not use the system, but many of them stated that they intend to use it. Also, a significant number of those who have not used it commented that they think it's a good system for those who need it, and some reported that friends told them it works well. Of those who have used the system, almost all had positive experiences, with only two people reporting that it did not work well for them. A couple people stated they would like more information on it, and several claimed the system/schedule was too complicated. Other comments included that the price is right, and that we need more.

Is there anything else you would like to tell the Office for the Aging as they plan for services for the older people in our county?

Of the 62 people who responded to this question, 25 were positive comments complimenting the Office for the Aging for a job well done, with no new suggestions.

Below is a list of other comments and suggestions that were made:

Get them better plans for prescription drugs.
Help the elderly read their mail and pay their bills so they don't get taken.
Help seniors stay at home for at least two years, then go to nursing home.
Be very sure people fully understand their true situations and what is told to them.
Help to cover costs of gas.
I would like to have more information programs to learn more about what is available for seniors.
If the mileage allowance is increased or a stipend could be paid, it would be a great incentive to get more volunteers.
If there is any way we could get the money people owe us without going to court, I know I'd certainly appreciate it.
Homecare.
Support groups in daytime hours.
More daytime support groups.
I think paperwork scares more older people and what will happen to their homes, etc. if they should have to go into a home.
More services for caregivers and homebound people.
I think the need of the individual should be considered and not just blanket coverage just because you are elderly.
I would like to see a Senior Citizens Discount Card available to those who qualify (say age 60 and up). Keep the Meals on Wheels and Blizzard Boxes, and even expand on them if possible.
Cut Alma town taxes—they are raised every year.
A lot of the seniors do not know of the services offered by the Aging Department. Why not publish some of the services periodically, such as Meals on Wheels and transporting to and from doctors, etc.
Advertise services available to seniors better so more homebound persons are aware of what services they can request (TV as well as newspapers and radio).
Activities programs for senior housing complexes.
Frequent symposia discussing new laws and adjustments. Also proposals for areas of human endeavor not yet addressed. Certainly health insurance and long-term care! No synthetic assistance to patients who have no reasonable hope of recovery!
There are people who wouldn't dream of asking for help. Short of observant, kindly neighbors, I think you all are the best "neighbors" possible.
We could use more nurses or aids in our nursing homes.
Possibly more subsidized housing—apartments, etc.

Senior advocates at the nursing homes are very much needed. There are always some people who need someone to stand up for their rights. They are not in there because they want to be and they need someone especially if they have no family members around.

I've often thought that it would be nice to have a program that would offer housekeeping help to people on a sort of on-call or on-request basis, rather than or in addition to the regular services provided for the elderly people.

Provide an employee referral service.

Help in understanding all the paperwork, forms for Medicare, and other healthcare facilities, taxes, etc.

Perhaps have volunteers set up in towns to check on elderly people. If a person doesn't have a lifeline and needs help, people living next door, etc., could check on a person daily, either in person or by phone.

Make more use of the dinners; for services they are great.

Tax relief; prescription drugs.

At the Angelica picnic, could you plan something for the people who don't like Bingo?

Consistency of caregivers would give customers peace of mind.

Grocery store in Alfred.

A grocery store in Alfred or transportation to one.

We need uplifting day trips planned that are not connected to senior citizens groups but open to everyone—bus tours to interesting places. We need to be uplifted in spirit as well as taking care of us physically.

I do have the income to pay for services. I feel a need for home help (cleaning eaves, washing out-of-place windows, raking leaves, trimming high tree branches, etc.). It's hard to find anyone willing to do these menial chores.

NUTRITION PROGRAM

DATE May 2001

		Annual Jan-Jan
TOTAL CONGREGATE MEALS	2,168	9,330
TOTAL SPECIAL EVENTS	575	665
TOTAL C-2 MOBILE MEALS	3,065	14,365
TOTAL SNAP MOBILE MEALS	4,036	20,309
TOTAL LONG TERM CARE MEALS	342	1,772
TOTAL SPECIAL GRANT	-0-	-0-
TOTAL HOME DELIVERED MEALS	7,443	36,446
BLIZZARD BOX MEALS	-0-	-0-
*TOTAL MEALS	10,186	46,441

SNAP YR 8,167

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	155	12	13	260.50	1.68
BELMONT	216	10	22	358.92	1.66
BOLIVAR	260	12	22	464.00	1.78
CANASERAGA	179	10	18	304.50	1.70
CUBA	366	18	20	653.00	1.78
FILLMORE	235	8	29	443.50	1.89
FRIENDSHIP	179	10	18	258.00	1.44
WELLSVILLE	406	16	25	648.00	1.60
WHITESVILLE	172	13	13	299.00	1.74
SNAP MOBILE MEALS	4,036	22	183	5,330.00	1.32
3C-2 MOBILE MEALS	3,065	22	139	4,358.80	1.42
TOTAL CONGREGATE MEALS	2,168	22	99	3,689.42	1.70
LTC MEALS/GRANT	342	22	16	1,795.50	5.25
TOTAL HDM MEALS	(7101) 7,443	22	338	9,688.80 11,484.30 w/LTC	1.36 1.54 w/LTC
SPECIAL EVENTS Sr. Forum May Tea	225 350			825.00 597.00	3.67 1.71
GRAND TOTAL MEALS w/o special events	(9269) 9,611	22	463	13,378.22 15,173.72 w/LTC	1.44 1.58 w/LTC
	+ 575			+1,422.00	
GRAND TOTAL WITH SPECIAL EVENTS	10,186			16,595.72	

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 04/01/2001 TO 04/30/2001

Recipient Data By Program

1. Service Recipient Data w/out meals	TOTAL	CSE	CSI	EISEP	SNAP	TITLE I
A. Total Aged 60+	205	76	0	41	35	1
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	89	31	0	21	16	
2. Low income minority	0	0	0	0	0	
3. Frail/Disabled	149	64	0	40	30	
4. Age 75+	157	63	0	37	29	
5. Lives alone	117	38	0	21	17	
6. Veteran	11	6	0	2	3	
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	0	0	0	0	0	
2. Asian/Pacific Isl	0	0	0	0	0	
3. Black not Hisp.	0	0	0	0	0	
4. Hispanic	0	0	0	0	0	
5. White	205	76	0	41	35	1(

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	38		
b. Homemaker/Pers Care	21		
c. Housekeeping/Chore	18		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	0
e. Ancillary		1. Pers. Emerg Response	25
		2. Other	0

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	UNITS THIS PERIOD CSI	CSE	EISEP	SNAP	TITLE III	OTHER
HOMEMAKING/PERSONAL CARE	21	507	0	0	507	0	0	0
HOUSEKEEPING/CHORE	18	266	0	0	266	0	0	0
~~HOME DELIVERED MEAL~~	~~22~~	~~22~~	~~0~~	~~0~~	~~0~~	~~16~~	~~6~~	~~0~~
CASE MANAGEMENT	38	99	0	0	99	0	0	0
NUTRITION COUNSELING	2	2	0	0	0	2	0	0
TRANSPORTATION	51	341	0	0	0	0	341	0
LEGAL ASSISTANCE	3	10	0	0	0	0	10	0
INFORMATION AND ASSISTANCE	180	570	0	137	1	29	331	72
OUTREACH	1	4	0	0	0	0	4	0
IN HOME CONTACT AND SUPPORT	71	275	0	100	0	0	113	62
PERSONAL EMERGENCY RESPONSE	25	25	0	0	25	0	0	0
CAREGIVER SERVICES	2	5	0	0	0	0	5	0
LTC OMBUDSMAN	7	11	0	0	0	0	0	11
O	88	98	0	0	0	0	7	91

NUTRITION PROGRAM

DATE April 2001

		Annual Jan-Jan	
TOTAL CONGREGATE MEALS	1,957	7,162	
TAL SPECIAL EVENTS	-0-	90	
TOTAL C-2 MOBILE MEALS	2,891	11,300	
TOTAL SNAP MOBILE MEALS	4,131	16,273	SNAP YR 4,131
TOTAL LONG TERM CARE MEALS	362	1,430	
TOTAL SPECIAL GRANT	-0-	-0-	
TOTAL HOME DELIVERED MEALS	7,384	29,003	
BLIZZARD BOX MEALS	-0-	-0-	
*TOTAL MEALS	9,341	36,255	

SITE	TOTAL MEALS	TOTAL DAYS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	135	12	11	233.00	1.73
BELMONT	179	8	22	323.00	1.80
BOLIVAR	284	13	22	524.00	1.85
CANASERAGA	122	8	15	FS 2.00 211.50	1.75
CUBA	291	17	17	515.55	1.77
FILLMORE	248	9	28	451.85	1.82
FRIENDSHIP	122	8	15	164.30	1.35
WELLSVILLE	405	17	24	650.00	1.60
WHITESVILLE	171	13	13	280.00	1.64
SNAP MOBILE MEALS	4,131	21	197	5,618.00	1.36
C-2 MOBILE MEALS	2,891	21	138	3,053.50	1.06
TOTAL CONGREGATE MEALS	1,957	21	93	3,355.20	1.71
LTC MEALS/GRANT	362	21	17	1,900.50	5.25
TOTAL HDM MEALS	(7022) 7,384	21	352	8,671.50 10,572.00 w/LTC	1.23 1.43 w/LTC
P AL EVENTS	-0-				
GRAND TOTAL MEALS	(8979) 9,341	21	445	12,026.70 13,927.20 w/LTC	1.34 1.49 w/LTC

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's use only)

COMMITTEE: Human Services **DATE:** 06/13/01

The Allegany County Office for the Aging requests a resolution to accept a Federal Older Americans Act grant. The grant is the Title III-E National Family Caregiver Support Program. This grant is to provide services to family members caring for an elderly person in the community. This grant requires a 25% match that can be transferred from County dollars in the CSE Budget.

Revenue Account Numbers:

A 08 2705.05 Local Contributions	**$ 200.00**
A 11 4772.10 Federal	**15,000.00**
	$15,200.00

Expenditure Account Numbers:

A6786.101 Personnel	**$5,642.00**
A6786.802 Retirement	**113.00**
A6786.803 F.I.C.A.	**432.00**
A6786.804 Worker's Comp.	**97.00**
	$ 642.00
A6786.201 Office Equipment	**2,500.00**
A6786.402 Mileage	**400.00**
A6786.405 Conference	**500.00**
A6786.407Office supplies	**416.00**
A6786.408 General Supplies	**400.00**
A6786.409 Fees	**700.00**
A6786.474 Home Care	**4,000.00**
	6,416.00

RCH, RC

TRANSFER
FROM: A6776.474 Home Care TO: A6786.474 Home Care **$5,000.00**

FISCAL IMPACT: Increase federal revenue and local contributions.

For further information regarding this matter, contact:

Kimberley Toot, Office for the Aging	Ext. 390
Name and Department	**Telephone**

John M.

RECEIVED
NOV 19 2001
LEGISLATORS

NOT APPROVED

MINUTES OF THE MEETING

HUMAN SERVICES

November 14, 2001

MEMBERS PRESENT: Chairman Truax
Legislators Lucas, Dibble, Crandall, Heineman

ALSO ATTENDING: Dan Washburn, Office for the Aging
Margaret Cherre, Social Services
Tom Hull, Health Department
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of October 10, 2001 were approved with a motion from Legislator Lucas and second from Legislator Dibble. Motion carried.

OFFICE FOR THE AGING

The agency's October monthly report was distributed. Home Delivered Meals are now in the computer program and will show up in the next report. The numbers have increased partly due to the time of year, people staying in their homes, and the HEAP program.

RESOLUTION

The Office for the Aging requests a resolution to increase revenue and expenditure accounts totaling $11,300.00. This is due to budget increases in client contributions, the number of clients receiving Long Term Home Health Care funds on the mobile meals program and a donation from an individual for the Volunteer Transportation Program. The request was approved with a motion from Legislator Dibble and second from Legislator Lucas. This should also be referred to Ways and Means for their consideration. Motion carried.

SOCIAL SERVICES

The monthly report was distributed noting that TANF is up 10. Other counties have been seeing this increase for quite some time, while this is our first increase.

It seems the State has passed sufficient authorizing legislation to reinstate virtually all funding that was originally planned. They are, however, making adjustments based on spending patterns. This County is likely to see a reduction in our child care allocation, since we do not spend all of our allocation.

Social Service staff attended a meeting regarding TANF Services allocations fro 2002. It was learned that counties that had claimed less than 75% of their prior allocation would not be granted a new allocation. Allegany County had the highest percentage of submitted claims the state, spending $153,000 on youth services in 2001. In 2002 this money will be shifted to support the STAR program, eliminating the need for local share for this program.

The increase in the PINS age from 15 to 17 was delayed until July, 2002. This will reduce our expenditures and offset revenues for a net County gain of $40,750. Each county is required to submit a report on planned activities to this population and DSS has already begun working with Probation and other agencies to identify the areas requested.

DSS staff attended a "retreat" at the APB Club on Election Day. There were two guest speakers that were received well. Guidelines for Professional Conduct to the staff were presented. Topics included were confidentiality, office decoration, and appropriate use of lunch and breaks.

The Allegany/Western Steuben Health Care Network and Allegany, Steuben, Schuyler, and Chemung county Mediciad managed care Sepcial Needs Project has just entered into a contract to further develop a versatile Community Health Information Network. This is designed to improve communications and reduce duplication for hospitals, doctors, and health-care-related service providers. Legislation for the demonstration project was passed.

The monthly report from Services will in the future include non-secure information as it has recently become available.

The Department has had temporary three position for two years, an Employment Specialist, a Social Welfare Examiner, and a Caseworker, all funded 100% through grants. The Department asks to continue these positions, with the provision that they will not be filled if 100% funding for them ceases. There was discussion on legality, due to special circumstances of these positions. This committee took no action at this time, but have referred the request to Personnel Committee with a motion from Legislator Dibble and second from Legislator Lucas.

RESOLUTION

<u>The request for a Community Services Aide position that must be filled by a TANF recipient was approved with a motion from Legislator Dibble and second from Legislator Heineman. Motion carried. The appropriated resolution should be prepared.</u>

Legislator Heineman asked if the additional monies from the children's program mentioned earlier could be used to fund the STAR program. The answer was positive.

The Department has had two resignations, one a Community Services Aide and the other a Social Welfare Examiner. Also an individual in a Community Services Aide position has worked the maximum of two years and must be replaced. Motions were made by Legislator Heineman and Legislator Dibble approving the filling of these positions. Motions carried.

There has been an increased number of required notices that need to be posted in the Department. They would like a permanent covered bulletin board. Legislator Dibble moved to refer this to Public Works for consideration. Legislator Crandall seconded and motion carried.

HEALTH DEPARTMENT

The Department requests a resolution accepting $27,500.00 (second installment) from NYS Department of Health under the Drinking Water Funding Enhancement Grant. Legislator Dibble moved on the request, with Legislator Crandall seconding. Motion carried. This should be referred to Ways and Means for approval.

The Department would like to use $16,750.00 of the above allocation to increase the part time position of Public Health Technician (funded through the Lead Program) to full time. This will cover costs through December 31, 2002. The position would then revert back to its part-time status. Legislator Dibble moved on the request, with Legislator Lucas seconding. Motion carried.

The Health Department requests a resolution to approve a contract between Monroe County and Allegany County for forensic pathology services through the Monroe County Medical Examiner's office for the period of January 1, 2002 to December 31, 2002 totaling $23,288.00. Legislator Lucas made a motion approving this request. Legislator Dibble seconded and motion carried.

The Allegany County Department of Health requests a resolution to renew County of Allegany's contract with Mercy Flight, Inc. who provides air medical services in Allegany County, for the year 2002 in the amount of $10,000. Legislator Heineman moved on the request, with Legislator Dibble seconding. Motion carried.

EXECUTIVE SESSION

Legislator Heineman moved to hold executive session to discuss personnel matters. Legislator Dibble seconded and motion carried.

Motions as above were made to resume regular business.

ADJOURNMENT

The meeting was adjourned at 4:15 pm.

Respectfully submitted,
Teresa Claypool

MEMORANDUM OF EXPLANATION

Intro. No:_____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **DATE: November 14, 2001**

The Health Department requests a resolution accepting $27,500.00 (second installment) from NYS Department of Health under the Drinking Water Funding Enhancement Grant. The 2001 Budget should be amended with funding being appropriated as follows:

4010.101	Personnel Services	$16,750.00
4010.401	Postage	$100.00
4010.402	Mileage/Travel	$500.00
4010.405	Conferences	$500.00
4010.407	Office Supplies	$500.00
4010.408	General Supplies	$1,800.00
4010.409	Fees/Lab	$7,350.00

Revenue: A10.3450.09 Drinking Water Grant State Aid $27,500.00

FISCAL IMPACT: NO IMPACT ON COUNTY DOLLARS. PROGRAM 100% FUNDED BY STATE DOLLARS.

For further information regarding this matter, contact:

Pamela L. Cockle, Accountant - ACDOH X458

Gary W. Ogden, M.D., Public Health Director X247

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Human Services** **DATE:** November 14, 2001

The Allegany County Department of Health requests a resolution to approve a contract between Monroe County and Allegany County for forensic pathology services through the Monroe County Medical Examiner's office, for the period of January 1, 2002 to December 31, 2002, Account No. 1185.429, in the amount of $23,288.

FISCAL IMPACT: None – Budgeted for Year 2002

For further information regarding this matter, contact:

Gary W. Ogden, M.D., C.M., Health Dept. — Ext. 247
Name and Department — Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Human Services** **DATE:** November 14, 2001

The Allegany County Department of Health requests a resolution to renew County of Allegany's contract with Mercy Flight, Inc., who provides air medical services in Allegany County, for the year 2002 in the amount of $10,000.

FISCAL IMPACT: No increase over 2001 figures.

For further information regarding this matter, contact:

Gary W. Ogden, M.D., C.M., Health Department — Ext. 247
Name and Department — Telephone Number

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: Human Services Committee **Date**: November 14, 2001

The Allegany County Department of Health has received $27,500 of additional money from New York State for the Drinking Water Enhancement Program.

The Health Department is requesting the following of the Human Services Committee:

1. Approve the use of $16,750.00 of this money to change the Health Department's existing Public Health Technician position to full-time (35 hours/week) from its present part-time (21 hours/week) status.

If approved, it is the intent that this change will run through December 31, 2002. At that time, as of January 1, 2003, the position will revert back to its part-time (21 hour/week) status.

The money requested for this purpose is adequate to fund this change, covering both both hourly wages (income) and all fringe benefits.

FISCAL IMPACT: None. The money to fund the enhancement program is being provided by NYSDOH. There are no county dollars involved.

For further information regarding this matter, contact::

Thomas E. Hull, MS, Deputy Public Health Director _____ X254

Gary W. Ogden, MD, Public Health Director _____ X247

MEMORANDUM OF EXPLANATION

Intro. No. _____
(Clerk's Use Only)

COMMITTEE: Human Services Committee Date: November 14, 2001

The Department has had temporary three positions for two years, an Employment Specialist, a Social Welfare Examiner, and a Caseworker, all funded 100% through grants. We seek to continue these positions, with the provision that they will not be filled if 100% funding for them ceases.

We have had a Community Services Aide position for several years. This position is reauthorized by the legislature annually. While there is a local share for this position, it is offset by the fact that the person occupying the position must be a TANF recipient at the time of hire, and is then no longer in need of financial assistance. A person can hold this position for a maximum of two years. Historically, many of our Community Services Aides eventually become hired through the regular Civil Service process. The costs for this position are included in my budget.

FISCAL IMPACT: No impact on budget. No local share for the three temporary positions. Anticipated local share of 25% ($4,760)for the Community Services Aide.

For further information regarding this matter contact

Margaret A. Cherre, Department of Social Services 268-9303
Name & Department Telephone

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's use only)

COMMITTEE: Human Services **DATE:** 11/14/01

The Allegany County Office for the Aging requests a resolution to increase the following revenue and expenditure accounts. This is due to unbudgeted increases in client contributions, the number of clients receiving Long-term Home Health Care funds on the mobile meals program and a donation from an individual for the Volunteer Transportation Program.

Increase **Revenue** Account Number:

A 09 2801.36	**S.N.A.P.- CONTRIBUTIONS**	**$2,800.00**
A 02 1972.07	**S.N.A.P.- LTHHC**	**$8,000.00**
A 02 1972.01	**III-B – Contributions**	**$ 500.00**
		$11,300.00

Increase **Expenditure** Account Number:

A6779.474 CATERERS	**$10,800.00**
A6773.402 Transportation	**$ 500.00**
	$11,300.00

FISCAL IMPACT: Increase local contributions and LTHHC.

For further information regarding this matter, contact:

Kim Toot, Office for the Aging — Ext.390
Name and Department — **Telephone**

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 10/01/2001 TO 10/31/2001

Recipient Data By Program

1. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
A. Total Aged 60+	1632	313	0	53	249	1368
B. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	689	127	0	28	122	599
2. Low income minority	4	0	0	0	2	2
3. Frail/Disabled	627	243	0	52	210	423
4. Age 75+	1002	251	0	47	170	809
5. Lives alone	1034	166	0	29	148	901
6. Veteran	79	26	0	3	22	51
C. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	0	0	0	0	0	0
2. Asian/Pacific Isl	1	0	0	0	0	1
3. Black not Hisp.	2	0	0	0	1	1
4. Hispanic	2	0	0	0	0	2
5. White	1627	313	0	53	248	1364

2. The total number of persons served by the following EISEP service YTD:

a. Case Management	52		
b. Homemaker/Pers Care	31		
c. Housekeeping/Chore	25		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	2
e. Ancillary		1. Pers. Emerg Response	31
		2. Other	1

Service Recipient and Units By Program

Service Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		- - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - -						
HOMEMAKING/PERSONAL CARE	31	411	0	0	411	0	0	0
HOUSEKEEPING/CHORE	25	313	0	0	313	0	0	0
~~HOME DELIVERED MEAL~~	~~423~~	~~5409~~	~~0~~	~~0~~	~~0~~	~~2945~~	~~2335~~	~~129~~
CASE MANAGEMENT	52	98	0	0	98	0	0	0
CONGREGATE MEALS	486	0	0	0	0	0	0	0
NUTRITION COUNSELING	8	5	0	0	0	2	3	0
TRANSPORTATION	117	329	0	0	0	0	329	0
LEGAL ASSISTANCE	27	16	0	0	0	0	16	0
INFORMATION AND ASSISTANCE	853	635	0	160	1	49	336	89
OUTREACH	6	14	0	3	0	0	11	0
IN HOME CONTACT AND SUPPORT	157	286	0	96	0	0	125	65
PERSONAL EMERGENCY RESPONSE	31	21	0	0	21	0	0	0
CAREGIVER SERVICES	3	7	0	0	0	0	7	0
OMBUDSMAN	58	51	0	0	0	0	0	51
OTHER	750	422	0	0	0	0	405	17

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted
November 14, 2001

I. EXPENDITURES

Please see attached financial report for September.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached reports.

B. Employment Programs

September and October, 2001

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	68	104	4	28	13
	This mo	68	106	4	41	5
Safety Net Recipients	Last mo	22	29	0	4	2
	This mo	20	34	0	6	1

III. WORKLOADS/CASELOADS

	August	September	October	Difference
Temporary Assistance	401	393	403	+10
TANF	257	253	271	+18
CAP	70	66	60	-6
Safety Net Singles	68	68	65	-3
Safety Net Families	6	6	7	+1
Non-FA Medicaid	3,403	3,420	3,407	-13
Food Stamps Only	1,412	1,411	1,453	+42
Child Care Only	163	163	158	-5

IV. LEGISLATION

It appears that the State has passed sufficient authorizing legislation to reinstate virtually all of our funding that had been originally planned. Unfortunately, we will not have detail for some time yet. The State has said that despite the fact that the statewide total is the same, they are making adjustments based on spending patterns and counties cannot necessarily expect the same allocation as in the past. Our current best estimates are that will we not be impacted immediately. In the long term, however, we will likely see a reduction in our child care allocation, since we historically do not spend all of our allocation. This will require some strategic thinking and planning on our part to determine our best approach.

My staff recently attended a regional meeting regarding the TANF Services allocations for 2002. It was interesting to learn that, although county-specific allocations are not yet available, counties that had claimed less than 75% of their prior allocation would not be granted a new allocation. Thanks to Don Horan, Allegany County had the highest percentage of submitted claims in the state (83%+); only one other county had claimed more than 75%. In 2001 we spent a substantial amount of money ($153,000) on youth services. In 2002 this money will be shifted to support the STAR program (more information on STAR below), eliminating the need for local share for this program.

Implementation of the increase in the PINS age from 15 to 17 was delayed until July, 2002. This is good news. As I reported to John Margeson, this will reduce our estimated expenditures by $81,500 and our estimated offset revenues by $40,750, for a net County gain of $40,750. Each county is required to submit a report regarding planned activities to this population in January, 2001. I have already begun working with David Sirianni and an existing multi-disciplinary multi-agency meeting to begin to identify the areas requested.

V. OTHER ACTIVITIES

I continue to be actively involved in discussing, planning, and preparing for the STAR program. In September I was one of a group of 12 that visited the Genesee County program. Staying as late at 7:00 pm on Tuesday evening and starting again at 5:30 Wednesday morning, we got a good flavor for the program's actual operations, as well as having an opportunity to talk to students, parents, teachers, and counselors. We continue to plan for implementation as of September, 2002. Two subcommittees of the STAR Task Force have been formed. One is focusing on finding an appropriate location, the other on preparing a presentation for school boards. Our first school board presentation will be later this month in Wellsville. Schools will have some financial responsibility, namely for transportation, meals, and tutoring costs.

Our annual Election Day Retreat was held at the APB Club this year. We had two guest speakers: Carl Fenescey provided concrete hints to help keep ourselves safe. Tom Sparough presented information about meeting the challenges of balancing life's multiple priorities. Both speakers were well received, and their topics timely. In addition to these speakers, we presented our Guidelines for Professional Conduct to the staff. Developed by internal committees, these Guidelines and their attachments address such diverse issues as confidentiality, office decoration, and appropriate use of lunch and breaks. Now that the Guidelines have been made public, I look forward to improving our image and performance through their implementation, recognizing that some areas are enforceable as is and others are recommendations only.

I have also been very actively involved in two multi-county activities: the Allegany/Western Steuben Health Care Network (Network) and the Allegany, Steuben, Schuyler, and Chemung county Medicaid managed care Special Needs Project (SNP). The Network has just entered into a contract to further develop a versatile Community Health Information Network (CHIN), designed to improve communications and reduce duplication for hospitals, doctors, and health-care-related service providers. The enabling legislation for the SNP demonstration project was passed, and we are in the process of working with a consultant to develop our rate proposal for the State.

Respectfully Submitted,

Margaret A. Cherre

Margaret A. Cherre
Commissioner

Sept. 2001 Statement of Expenditures								
Month	9							
Total Yr	12							
Percent of Yr	75.00%							
		2001 Budget	Previous Expense	Sep-01 Current Expense	Total Expense	Unexpended Balance	Percent Expended	Prev. Yr A600
Salaries SS	6010.1	$ 3,167,669.00	$ 2,028,590.29	$ 237,491.43	$ 2,266,081.72	$ 901,587.28	71.54%	$ -
Equipment SS	6010.2	$ 18,925.00	$ 6,424.95	$ -	$ 6,424.95	$ 12,500.05	33.95%	$ -
Admin SS	6010.4	$ 1,360,653.00	$ 1,363,084.21	$ 72,704.12	$ 1,435,788.33	$ (75,135.33)	105.52%	$ -
Sal CAP	6011.1	$ 213,664.00	$ 138,545.40	$ 16,303.26	$ 154,848.66	$ 58,815.34	72.47%	$ -
CAP Equip.	6011.2	$ 600.00	$ 279.98	$ -	$ 279.98	$ 320.02	46.66%	$ -
Admin CAP	6011.4	$ 19,898.00	$ 12,662.41	$ 1,220.98	$ 13,883.39	$ 6,014.61	69.77%	$ -
TANF Day Care	6055.474	$ 450,700.00	$ 199,430.34	$ 22,167.69	$ 221,598.03	$ 229,101.97	49.17%	$ -
DC Block Grant	6055.475	$ 500,000.00	$ 337,980.67	$ 47,182.45	$ 385,163.12	$ 114,836.88	77.03%	$ -
POS	6070.474	$ 531,150.00	$ 249,953.58	$ 13,975.98	$ 263,929.56	$ 267,220.44	49.69%	$ -
Medical	6101.4	$ 6,733,670.00	$ 3,275,317.54	$ 290,092.08	$ 3,565,409.62	$ 3,168,260.38	52.95%	$ -
Adult Home	6106.4	$ 1,650.00	$ -	$ -	$ -	$ 1,650.00	0.00%	$ -
TANF	6109.474	$ 3,427,500.00	$ 2,052,844.43	$ 237,970.38	$ 2,290,814.81	$ 1,136,685.19	66.84%	$ -
CW	6119.4	$ 2,499,239.00	$ 1,554,493.93	$ 266,456.77	$ 1,820,950.70	$ 678,288.30	72.86%	$ -
State Training	6129.4	$ 160,000.00	$ 52.16	$ 21,114.14	$ 21,166.30	$ 138,833.70	13.23%	$ -
Safety Net	6140.4	$ 520,000.00	$ 294,034.11	$ 38,408.96	$ 332,443.07	$ 187,556.93	63.93%	$ -
EAA	6142.4	$ 25,000.00	$ 9,586.02	$ 1,762.40	$ 11,348.42	$ 13,651.58	45.39%	$ -
FS Cash	6150.4	$ 3,302,101.00	$ 1,976,120.00	$ 243,010.00	$ 2,219,130.00	$ 1,082,971.00	67.20%	$ -
Sub Total		$ 22,932,419.00	$ 13,499,400.02	$ 1,509,860.64	$ 15,009,260.66	$ 7,923,158.34	65.45%	$ -
HEAP	6141.4	$ 1,490,000.00	$ 1,480,668.14	$ (1,952.42)	$ 1,478,715.72	$ 11,284.28	99.24%	$ -
Total		$ 24,422,419.00	$ 14,980,068.16	$ 1,507,908.22	$ 16,487,976.38	$ 7,934,442.62	67.51%	$ -

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period October 2001	SUMMARY

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISHMENTS	
		Year to Date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications	$53,223.00	$3,024.00
2.	Investigations Collections	$60,199.09	$6,450.13
	PA	$57,492.52	$ 6,335.13
	MA	$2,706.37	$ 115.00
3.	Investigations Cases Closed		
4.	Investigations Grant Reduced – Full Investigation		
5.	Investigations Grant Reduced – Pre-investigation		
6.	FS Cash Collections and Recoupments	$ 21,507.19	$ 2,931.24
	Inadvertent Household Errors	$ 5,934.60	$ 1,037.00
	Agency Error	$ 4,422.00	$ 703.00
	Intentional Program Violation	$ 11,151.79	$ 1,191.24
7.	Security Deposit Returns	$ 540.00	$ 0.00
8.	Security Deposit Recoupments	$ 2,419.65	$ 0.00
9.	Bond & Mortgage – Grant savings	$ 15,665.65	$ 100.00
10.	Resource Clearances – Grant savings	$ 0.00	$ 0.00
11.	Valuation of Assets – Grant savings	$ 0.00	$ 0.00
12.	Estate Liens Satisfied	$ 55,170.54	$ 488.73
13.	Accident Liens Satisfied	$ 57,556.90	$ 500.00
14.	Computer Match – Grant savings	$ 0.00	$ 0.00
15.	1099 Match – Grant savings	$ 0.00	$ 0.00
16.	Category and Reimbursement	$ 0.00	$ 0.00
17.	AD Reimbursement Recoveries	$ 0.00	$ 0.00
18.	SSA Appeals – Grant Savings	$ 0.00	$ 0.00
19.	SSI Interim Repayment	$106,330.37	$17,802.60
20.	Special Projects Savings	$ 0.00	$ 0.00
21.	Assignment of Proceeds	$ 0.00	$ 0.00
22.	Agreement to Sell and Repay	$ 0.00	$ 0.00
23.	Assignment of Mortgage	$ 0.00	$ 0.00
24.	ADC Grant Saving	$ 1,912.33	$ 502.00
25.	Water Deposit Refunds	$ 552.13	$ 254.91
26.	Total Savings	$391,212.65	$32,053.61
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

...y County Department of Social Services ...RFORMANCE/CASELOAD MEASURE ...NAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period September 2001	SUMMARY

NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISHMENTS	
		Year to Date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications	$ 50,199.00	$ 17,460.00
2.	Investigations Collections	$ 53,748.96	$ 5,390.35
	PA	$ 51,157.39	$ 5,189.16
	MA	$ 2,591.57	$ 201.19
3.	Investigations Cases Closed	---	---
4.	Investigations Grant Reduced – Full Investigation	---	---
5.	Investigations Grant Reduced – Pre-investigation	---	---
6.	FS Cash Collections and Recoupments	$ 18,575.95	$ 1,932.61
	Inadvertent Household Errors	$ 4,897.60	$ 400.00
	Agency Error	$ 3,719.00	$ 557.00
	Intentional Program Violation	$ 9,959.95	$ 975.61
7.	Security Deposit Returns	$ 540.00	$ 0.00
8.	Security Deposit Recoupments	$ 2,419.65	$ 0.00
9.	Bond & Mortgage – Grant savings	$ 15,565.65	$ 8,396.76
10.	Resource Clearances – Grant savings	$ 0.00	$ 0.00
11.	Valuation of Assets – Grant savings	$ 0.00	$ 0.00
12.	Estate Liens Satisfied	$ 54,681.81	$ 6,867.58
13.	Accident Liens Satisfied	$ 57,056.90	$ 21,000.00
14.	Computer Match – Grant savings	$ 0.00	$ 0.00
15.	1099 Match – Grant savings	$ 0.00	$ 0.00
16.	Category and Reimbursement	$ 0.00	$ 0.00
17.	AD Reimbursement Recoveries	$ 0.00	$ 0.00
18.	SSA Appeals – Grant Savings	$ 0.00	$ 0.00
19.	SSI Interim Repayment	$ 88,527.77	$ 2,911.93
20.	Special Projects Savings	$ 0.00	$ 0.00
21.	Assignment of Proceeds	$ 0.00	$ 0.00
22.	Agreement to Sell and Repay	$ 0.00	$ 0.00
23.	Assignment of Mortgage	$ 0.00	$ 0.00
24.	ADC Grant Saving	$ 1,410.33	$ 98.00
25.	Water Deposit Refunds	$ 297.22	$ 0.00
26.	Total Savings	$359,159.04	$64,057.23
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

MONTHLY REPORT FROM SERVICES

Submitted November 14, 2001 for months of August, September, and October, 2001

SERVICES TO CHILDREN

	August	September	October	Year to Date	
Child Protective Services					
Hotline calls	50	60	71	612	total
Average calls/week	12	14	17	14	total
Total active cases	394	395	399	449	average
Average cases/worker	66	66	67	80	average
Number reports citing:					
Domestic violence	3	2	5	53	total
Sexual abuse	5	4	6	63	total
Drug/alcohol abuse	10	6	13	89	total
Foster Care & Adoption Services					
Total number children in care	88	83	87	93	average
Care level:					
ACDSS/County home	19	18	21	23	average
Therapeutic home/group home	48	44	42	48	average
Institutions	16	15	20	17	average
Other	5	6	4	6	average
Reason for placement:					
Abuse/neglect	47	45	49	55	average
PINS/JD	31	27	26	30	average
Voluntary	11	11	12	10	average
Freed children:					
In pre-adoptive homes	6	9	12	8	average
Seeking homes	10	10	8	11	average
Independent living	3	3	3	3	average
Number entering care	8	1	5	35	total
Number discharged from care	7	0	3	43	total
Number freed for adoption	1	3	1	8	total
Number adoptions finalized	0	0	0	3	total
Non-Secure Detention Services					
Number bed-days used	Not available	Not available	66	66	total
Average daily census	Not available	Not available	2.1	2.1	average
Preventive Services					
Total number receiving services	54	54	53	53	average
Number SHAPE cases	24	27	27	27	average
Number Families Together cases	8	8	7	6	average
Number FACT cases	24	22	21	21	average
Number aftercare cases	9	11	4	9	average

SERVICES TO ADULTS

	August	September	October	Year To Date	
Adult Protective/Preventive Services					
New referrals	4	4	0	33	total
Open cases	20	20	28	26	average
Requests for Emergency Assistance					
Housing assessments	5	7	7	82	total
Food requests	28	32	39	233	total
Domestic Violence Related Services					
Families in domestic violence shelter	6	2	3	38	total
Number women	6	2	3	38	total
Number children	9	2	2	34	total
DV Liaison referrals	6	6	9	31	total
Waivers requested	6	6	9	22	total
Waivers granted	4	1	6	12	total
Home Care & Related Services					
Personal care cases	102	101	102	106	average
Long term & related cases	62	55	63	64	average
CDPAP cases	12	12	13	11	average
Family Care Homes	5	4	4	5	average
Beds filled	13	14	14	14	average
Beds available	6	1	1	6	average
Financial Management Cases	89	90	86	88	average
Home Studies Completed	3	3	6	42	total
Custody cases	2	1	2	21	total
Child welfare cases	1	2	4	21	total

John M.

NOT APPROVED

MINUTES OF THE MEETING
HUMAN SERVICES

December 12, 2001

RECEIVED
DEC 31 2001
ALLEGANY COUNTY
BOARD OF LEGISLATORS

MEMBERS PRESENT: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Gary Ogden, MD, Health Department
Kim Toot, Office for the Aging
Margaret Cherre, Social Services
Edgar Sherman, Chair, Brd of Legislators
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of November 14, 2001 were approved with a motion from Legislator Crandall, and second from Legislator Heineman. Motion carried.

HEALTH DEPARTMENT

Dr. Ogden informed the committee of a change in supervision of the WIC program. The Department's Community Health Nursing supervisor will oversee the program.

The Supervising Public Health Educator is now working as the Coordinator for the Maternal Childhealth Network. This network includes 17 counties, with $30,000 in funding. The network will be working to set up a single point of entry for people with maternal health issues. The Department is asking approval to act as the fiscal conduit for this Network and approval to appropriate funds to cover Network administration. The committee requests a memorandum of explanation in January regarding this issue.

The Department would like to create a Medical Records Computer Operator position and abolish an Account Clerk Typist position. The individual who works in the billing department has taken increasing responsibilities related to a Medical Records position. Approval to proceed with this was given with a motion from Legislator Heineman, and a second from Legislator Crandall. Motion carried. A resolution should be prepared abolishing this account clerk typist position and creating the medical records computer operator position.

It was requested to approve a three year contract with Monroe County for forensic pathology services. In the past, one year contracts were approved. There will be no change in funding. A motion was made by Legislator Dibble and a second from Legislator Crandall. This should also be referred to the County Attorney's office for consideration. Motion carried.

The nursing staff has the opportunity to further their education with partial funding from the County. A few nurses have taken advantage of this opportunity. The Department would like to create Public Health Nursing positions and abolish Registered Nurse positions. This would be beneficial to the Department, giving more flexibility to assignments. Dr. Ogden will return with this in January with more detail.

The Health Department requests a resolution to create three Registered Nurse positions. Two of which can be filled when needed, the other with the Administrator's approval and return to committee. Approval was given with a motion from Legislator Lucas and second from Legislator Dibble. Motion carried.

OFFICE FOR THE AGING

The Allegany County Office for the Aging requests a resolution to accept donations from the Wellsville Exchange Club and the Almond Union of Churches in the amount of $250.00 from each organization to be used for the Blizzard Boxes and Nutrition Program. Legislator Heineman moved on the request, with Legislator Dibble seconding. Motion carried. This should be referred to Ways and Means for their consideration.

Ms. Toot requests approval to start the process of purchasing a cargo van. Legislator Dibble moved for approval, with Legislator Crandall seconding. Motion carried.

The November monthly report and the year to date report were presented and finances are what were predicted, within budget amounts.

SOCIAL SERVICES

The monthly report showed a decrease of 17 under the CAP program. Thirteen of these cases will show up next month under Safety Net. With the transfer of cases to different programs, reassignment of work is also taking place within the department.

The County is required to submit a report to the State by January 15, 2002 regarding services to the PINS population. Key themes and issues have been developed and will be addressed in the report. The report will be distributed to Probation, Youth Bureau, and Mr. Margeson for comments by December 21st.

The STAR Task Force made their first school board presentation, in Wellsville. Scio and Fillmore have scheduled their presentations, with Alfred-Almond planning theirs.

There was mention of "collection agency". Commissioner Cherre stated that their department is using a collection agency. This started in November. Any account that has not received monies on for 90 days or more is referred to this agency.

ADJOURNMENT

The meeting was adjourned at 3:45 p.m.

Respectfully submitted,
Teresa Claypool

John M.

RECEIVED
DEC 19 2001
COUNTY LEGISLATORS

NOT APPROVED

MINUTES OF THE MEETING
HUMAN SERVICES

December 12, 2001

MEMBERS PRESENT: Chairman Truax
Legislators Lucas, Heineman, Dibble, Crandall

ALSO ATTENDING: Gary Ogden, MD, Health Department
Kim Toot, Office for the Aging
Margaret Cherre, Social Services
Edgar Sherman, Chair, Brd of Legislators
John Margeson, Administrator

CALL TO ORDER

The meeting was called to order at 3:00 pm by Chairman Truax.

APPROVAL OF MINUTES

The minutes of November 14, 2001 were approved with a motion from Legislator Crandall, and second from Legislator Heineman. Motion carried.

HEALTH DEPARTMENT

Dr. Ogden informed the committee of a change in supervision of the WIC program. The Department's Community Health Nursing supervisor will oversee the program.

The Supervising Public Health Educator is now working as the Coordinator for the Maternal Childhealth Network. This network includes 17 counties, with $30,000 in funding. The network will be working to set up a single point of entry for people with maternal health issues. The Department is asking approval to act as the fiscal conduit for this Network and approval to appropriate funds to cover Network administration. The committee requests a memorandum of explanation in January regarding this issue.

The Department would like to create a Medical Records Computer Operator position and abolish an Account Clerk Typist position. The individual who works in the billing department has taken increasing responsibilities related to a Medical Records position. Approval to proceed with this was given with a motion from Legislator Heineman, and a second from Legislator Crandall. Motion carried.

It was requested to approve a three year contract with Monroe County for forensic pathology services. In the past, one year contracts were approved. There will be no change in funding. A motion was made by Legislator Dibble and a second from Legislator Crandall. This should also be referred to the County Attorney's office for consideration. Motion carried.

The nursing staff has the opportunity to further their education with partial funding from the County. A few nurses have taken advantage of this opportunity. The Department would like to create Public Health Nursing positions and abolish Registered Nurse positions. This would be beneficial to the Department, giving more flexibility to assignments. Dr. Ogden will return with this in January with more detail.

The Health Department requests a resolution to create three Registered Nurse positions. Two of which can be filled when needed, the other with the Administrator's approval and return to committee. Approval was given with a motion from Legislator Lucas and second from Legislator Dibble. Motion carried.

OFFICE FOR THE AGING

The Allegany County Office for the Aging requests a resolution to accept donations from the Wellsville Exchange Club and the Almond Union of Churches in the amount of $250.00 from each organization to be used for the Blizzard Boxes and Nutrition Program. Legislator Heineman moved on the request, with Legislator Dibble seconding. Motion carried. This should be referred to Ways and Means for their consideration.

Ms. Toot requests approval to start the process of purchasing a cargo van. Legislator Dibble moved for approval, with Legislator Crandall seconding. Motion carried.

The November monthly report and the year to date report were presented and finances are what were predicted, within budget amounts.

SOCIAL SERVICES

The monthly report showed a decrease of 17 under the CAP program. Thirteen of these cases will show up next month under Safety Net. With the transfer of cases to different programs, reassignment of work is also taking place within the department.

The County is required to submit a report to the State by January 15, 2002 regarding services to the PINS population. Key themes and issues have been developed and will be addressed in the report. The report will be distributed to Probation, Youth Bureau, and Mr. Margeson for comments by December 21st.

The STAR Task Force made their first school board presentation, in Wellsville. Scio and Fillmore have scheduled their presentations, with Alfred-Almond planning theirs.

There was mention of "collection agency". Commissioner Cherre stated that their department is using a collection agency. This started in November. Any account that has not received monies on for 90 days or more is referred to this agency.

ADJOURNMENT

The meeting was adjourned at 3:45 p.m.

Respectfully submitted,
Teresa Claypool

ALLEGANY COUNTY
DEPARTMENT OF SOCIAL SERVICES
County Office Building • 7 Court Street • Belmont, New York 14813-1077

Telephone 716 268-9622
Fax 716 268-9479

MARGARET A. CHERRE
Commissioner

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted
December 12, 2001

I. EXPENDITURES

Please see attached financial report for October.

II. RECOVERIES/OFFSETS

A. Program Integrity Unit

Please see attached reports.

B. Employment Programs

October and November, 2001

		# in training programs	# in work experience	# working in private sector w/ grant diversion	# entered employment	# sanctioned
TANF Recipients	Last mo	68	106	4	41	5
	This mo	72	114	4	21	10
Safety Net Recipients	Last mo	20	34	0	6	1
	This mo	21	31	0	5	2

III. WORKLOADS/CASELOADS

	September	October	November	Difference
Temporary Assistance	393	403	387	-16
TANF	253	271	269	-2
CAP	66	60	43	-17
Safety Net Singles	68	65	65	-0-
Safety Net Families	6	7	10	+3
Non-FA Medicaid	3,420	3,407	3,469	+62
Food Stamps Only	1,411	1,453	1,483	+30
Child Care Only	163	158	149	-9

IV. LEGISLATION

As reported last month, the County is required to submit a report to the State by January 15, 2002 regarding services to the PINS population. The multi-agency group I referred to has met and developed the key themes and issues I will address in this report. I expect to have the first draft completed and out to Probation, Youth Bureau, and John Margeson for comment by 12/21.

V. OTHER ACTIVITIES

The STAR Task Force made our first school board presentation, in Wellsville, early this month. Scio and Fillmore have now scheduled their presentations, and Alfred-Almond is planning theirs. I am now turning most of my attention to the Identification of an appropriate location.

Respectfully Submitted,

Margaret A. Cherre

Margaret A. Cherre
Commissioner

Oct Statement of Expenditures									
Month	10								
Total Yr	12								
Percent of Yr	83.33%								
					Oct-01				
		2001	Previous	Current	Total	Unexpended	Percent	Prev. Yr
		Budget	Expense	Expense	Expense	Balance	Expended	A600
Salaries SS	6010.1	$ 3,167,669.00	$ 2,266,081.72	$ 237,206.67	$ 2,503,288.39	$ 664,380.61	79.03%	$ -
Equipment SS	6010.2	$ 18,925.00	$ 6,424.95	$ -	$ 6,424.95	$ 12,500.05	33.95%	$ -
Admin SS	6010.4	$ 1,360,653.00	$ 1,435,788.33	$ 94,089.28	$ 1,529,877.61	$ (169,224.61)	112.44%	$ -
Sal CAP	6011.1	$ 213,664.00	$ 154,848.66	$ 16,303.24	$ 171,151.90	$ 42,512.10	80.10%	$ -
CAP Equip.	6011.2	$ 600.00	$ 279.98	$ -	$ 279.98	$ 320.02	46.66%	$ -
Admin CAP	6011.4	$ 19,898.00	$ 13,883.39	$ 1,595.12	$ 15,478.51	$ 4,419.49	77.79%	$ -
TANF Day Care	6055.474	$ 450,700.00	$ 221,598.03	$ 27,381.04	$ 248,979.07	$ 201,720.93	55.24%	$ -
DC Block Grant	6055.475	$ 500,000.00	$ 385,163.12	$ 47,293.44	$ 432,456.56	$ 67,543.44	86.49%	$ -
POS	6070.474	$ 531,150.00	$ 263,929.56	$ 12,672.43	$ 276,601.99	$ 254,548.01	52.08%	$ -
Medical	6101.4	$ 6,733,670.00	$ 3,565,409.62	$ 909,057.17	$ 4,474,466.79	$ 2,259,203.21	66.45%	$ -
Adult Home	6106.4	$ 1,650.00	$ -	$ -	$ -	$ 1,650.00	0.00%	$ -
TANF	6109.474	$ 3,427,500.00	$ 2,290,814.81	$ 236,314.91	$ 2,527,129.72	$ 900,370.28	73.73%	$ -
CW	6119.4	$ 2,499,239.00	$ 1,820,950.70	$ 201,628.72	$ 2,022,579.42	$ 476,659.58	80.93%	$ -
State Training	6129.4	$ 160,000.00	$ 21,166.30	$ -	$ 21,166.30	$ 138,833.70	13.23%	$ -
Safety Net	6140.4	$ 520,000.00	$ 332,443.07	$ 37,667.24	$ 370,110.31	$ 149,889.69	71.18%	$ -
EAA	6142.4	$ 25,000.00	$ 11,348.42	$ 1,086.32	$ 12,434.74	$ 12,565.26	49.74%	$ -
FS Cash	6150.4	$ 3,302,101.00	$ 2,219,130.00	$ 253,326.00	$ 2,472,456.00	$ 829,645.00	74.88%	$ -
Sub Total		$ 22,932,419.00	$ 15,009,260.66	$ 2,075,621.58	$ 17,084,882.24	$ 5,847,536.76	74.50%	$ -
HEAP	6141.4	$ 1,490,000.00	$ 1,478,715.72	$ 7,197.73	$ 1,485,913.45	$ 4,086.55	99.73%	$ -
Total		$ 24,422,419.00	$ 16,487,976.38	$ 2,082,819.31	$ 18,570,795.69	$ 5,851,623.31	76.04%	$ -

Allegany County Department of Social Services PERFORMANCE/CASELOAD MEASURE MANAGEMENT PLAN/MONTHLY REPORT	Office: PROGRAM INTEGRITY Date Prepared/Report Period November, 2001	INVESTIGATIONS/COLLECTIONS –2	
NO.	PERFORMANCE/WORKLOAD MEASURE	ACCOMPLISMENTS	
		Year to date	Report Month
	Savings/Recovery Synopsis ($)		
1.	FS Disqualifications	$ 58,299.00	$ 5,076.00
2.	Investigations Collections	64,596.79	4,397.70
	PA	61,687.12	4,194.60
	MA	2,909.47	203.10
3.	Investigations Cases Closed		- - -
4.	Investigations Grant Reduced – Full Investigation		- - -
5.	Investigations Grant Reduced – Pre-investigation		- - -
6.	FS Cash Collections and Recoupments	24,579.19	3,072.00
	Inadvertent Household Errors	6,385.60	451.00
	Agency Error	4,971.00	549.00
	Intentional Program Violation	13,223.79	2,072.00
7.	Security Deposit Returns	540.00	0
8.	Security Deposit Recoupments	2,419.65	0
9.	Bond and Mortgage – Grant Savings	15,765.65	100.00
10.	Resource Clearances – Grant Savings	0	0
11.	Valuation of Assets – Grant Savings	0	0
12.	Estate Liens Satisfied	55,545.54	375.00
13.	Accident Liens Satisfied	57,556.90	0
14.	Computer Match – Grant Savings	0	0
15.	1099 Match – Grant Savings	0	0
16.	Category and Reimbursement	0	0
17.	AD Reimbursement Recoveries	0	0
18.	SSA Appeals – Grant Savings	0	0
19.	SSI Interim Repayment	$107,589.35	1,258.98
20.	Special Projects Savings	0	0
21.	Assignment of Proceeds	0	0
22.	Agreement to Sell and Repay	0	0
23.	Assignment of Mortgage	0	0
24.	ADC Grant Savings	2,331.33	419.00
25.	Water Deposit Refunds	552.13	0
26.	Total Savings	$405,911.33	$14,698.68
27.	Administrative Expenses (local)		
28.	Recovery (local)		
29.	Benefit/Cost Ratio		

(REV. 08/24/2001)

FRONT END DETECTION SYSTEM
MONTHLY INVESTIGATION REPORT

REPORT DUE 10TH OF EACH MONTH

COUNTY:	ALLEGANY	MONTH ENDING:	113001
COMPLETED BY:	PATRICIA HURD	TITLE:	PRINCIPAL EXMINER

			(ADC) FA	(HR) SNA	NPA/FS	MAO	TOTAL
CASES REFERRED FOR INVESTIGATION	1.		3	7	4	1	15
NUMBER OF INVESTIGATIONS COMPLETED	2.		3	7	3	1	14
CASES WITH NO ERRORS FOUND		(a)	2	5	3	1	11
CASES WITH DISCREPANCIES DETECTED (a. + b. = line 2)		(b)	1	2	0	0	3
CASES CONFIRMED DENIED/WITHDRAWN	3.		1	2	0	0	3
COST AVOIDANCE PA		(a)	$497.00	$802.00	$0	$0	$1299.00
MA		(b)	$516.00	$1506.00	$0	$0	$2022.00
FS		(c)	$164.00	$190.00	$0	$0	$354.00
CASES WITH CONFIRMED GRANT REDUCTION	4.		0	0	0	0	0
COST AVOIDANCE PA		(a)	$	$	$	$	$

		MONTHLY COST AVOIDANCE VALUES			
		(ADC) FA	(HR) SNA	NPA/FS	MA ONLY
DENIED/WITHDRAWN CASES	PA	$497	$401	N/A	N/A
	MA	516	753	N/A	$683
	FS	164	95	$169	N/A
GRANT REDUCTION CASES	PA	$185	$383	N/A	N/A

MONTHLY REPORT FROM SERVICES

Submitted December 11, 2001 for months of September, October, and November, 2001

SERVICES TO CHILDREN

	September	October	November	Year to Date	
Child Protective Services					
Hotline calls	60	71	53	665	total
Average calls/week	14	17	12	14	total
Total active cases	395	399	359	441	average
Average cases/worker	66	67	60	78	average
Number reports citing:					
Domestic violence	2	5	5	58	total
Sexual abuse	4	6	3	66	total
Drug/alcohol abuse	6	13	11	100	total
Foster Care & Adoption Services					
Total number children in care	83	87	89	93	average
Care level:					
ACDSS/County home	18	21	23	23	average
Therapeutic home/group home	44	42	41	48	average
Institutions	15	20	19	17	average
Other	6	4	6	6	average
Reason for placement:					
Abuse/neglect	45	49	48	54	average
PINS/JD	27	26	28	29	average
Voluntary	11	12	13	10	average
Freed children:					
In pre-adoptive homes	9	12	15	8	average
Seeking homes	10	8	7	10	average
Independent living	3	3	0	3	average
Number entering care	1	5	5	40	total
Number discharged from care	0	3	2	45	total
Number freed for adoption	3	1	2	10	total
Number adoptions finalized	0	0	0	3	total
Non-Secure Detention Services					
Number bed-days used	Not available	66	Not Yet	443	total
Average daily census	Not available	2.1	Available	3.6	average
Preventive Services					
Total number receiving services	54	53	54	53	average
Number SHAPE cases	27	27	26	27	average
Number Families Together cases	8	7	5	6	average
Number FACT cases	22	21	21	21	average
Number aftercare cases	11	4	6	9	average

SERVICES TO ADULTS

	September	October	November	Year To Date	
Adult Protective/Preventive Services					
New referrals	4	0	0	33	total
Open cases	20	28	20	26	average
Requests for Emergency Assistance					
Housing assessments	7	7	4	86	total
Food requests	32	39	33	266	total
Domestic Violence Related Services					
Families in domestic violence shelter	2	3	2	40	total
Number women	2	3	2	40	total
Number children	2	2	0	34	total
DV Liaison referrals	6	9	9	40	total
Waivers requested	6	9	9	31	total
Waivers granted	1	6	2	14	total
Home Care & Related Services					
Personal care cases	101	102	99	105	average
Long term & related cases	55	63	58	63	average
CDPAP cases	12	13	13	11	average
Family Care Homes	4	4	4	5	average
Beds filled	14	14	14	14	average
Beds available	1	1	1	5	average
Financial Management Cases	90	86	86	88	average
Home Studies Completed	3	6	6	48	total
Custody cases	1	2	2	23	total
Child welfare cases	2	4	4	25	total

ALLEGANY COUNTY DEPARTMENT OF HEALTH

7 Court Street, County Office Building
Belmont, NY 14813-1076

Gary W. Ogden, MD, CM
Public Health Director
Medical Director
E-mail: ogdengaw@alleganyco.com

585-268-9250 800-797-0581
Fax: 585-268-9264

Thomas E. Hull, M S
Deputy Public Health Director
Director of Environmental Health
E-mail: hullte@alleganyco.com

Theresa V. Gaeta, BSN, MSN
Director of Patient Services

Teresa Claypool
Office Manager

Pamela L. Cockle, BS
Accountant

Lynne Roeske
Confidential Secretary

AGENDA

HUMAN SERVICES COMMITTEE

WEDNESDAY, DECEMBER 12, 2001

- **Gary W. Ogden, M.D., C.M., Public Health Director**
  - Change in Supervision of the WIC Program
  - Approval to Act as Fiscal Conduit for Maternal Child Health Network, Inc.
  - Appropriation of Funds from Maternal Child Health Network, Inc. to Cover Network Administration
  - Create Medical Records Computer Operator Position – Abolish Account Clerk Typist Position
  - Monroe County Contract re: Forensic Pathology Services
  - RN to PHN Positions – Create & Abolish

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's use only)

COMMITTEE: Human Services

DATE: December 12, 2001

The Allegany County Office for the Aging requests a resolution to accept donations from The Wellsville Exchange Club and The Almond Union of Churches in the amount of $250.00 from each organization to be used for the Blizzard Boxes and Nutrition Program.

Increase Revenue Account # A 02 1972.00	$250.00	
Increase Revenue Account # A 02 1972.09	$250.00	
	$500.00	
Increase Expenditure Account # A6772.474		$250.00
Increase Expenditure Account # A6776.408		$250.00
		$500.00

FISCAL IMPACT: Increase contributions.

For further information regarding this matter, contact:

Kim Toot, Office for the Aging	Ext. 390
Name and Department	**Telephone**

ITEM 7:

MAKE/MODEL: FORD WINDSTAR (A54)

PRICE: $16,407.00 plus DAS*

VEHICLE TYPE: COMPACT CARGO FRONT WHEEL DRIVE MINI VAN

EQUIPMENT INCLUDED IN NET PRICE

-3.8L (232) SPI V6 Engine
-4-Speed Electronic Automatic Transmission w/OD Lockout
-3.56 Axle Ratio
-Front Wheel Drive
-72 Amp/Hr Battery
-110 Amp Alternator
-1800# Payload
-P215/70R15 All-Season BSW Tires
-Conventional Spare Tire
-15" x 6" HD Steel Wheels
-Power Rack & Pinion Steering
-4-Wheel Anti-Lock Front Disc/Rear Drum Power Brakes
-26 Gallon Fuel Tank
-Wide Molded-In-Gray Bodyside Moldings
-Solar-Tinted Flush-Mounted Glass All-Around
-Manual Air Conditioning
-Windshield Wipers W/Washers & Mist Feature
-Rear Liftgate W/Gas Support Struts, Dual Latches, Interior Assist Strap, Outside Release Handle (Concealed Under License Plate Header)
-Dual Front High-Back Cloth Bucket Seats w/Adjustable Track/Headrest/Recline
-Securilock Passive Anti-Theft System
-~~Electronic AM/FM Stereo Radio W/Clock,~~ 2 Front/2 Rear Speakers
-Power Door Locks w/Autolock
-Driver & Front Passenger Second-Generation Depowered Air Bags (SRS)
-Front Passenger Area Carpeting
-Rubber Rear Cargo Area Floor Mat
-Rear Window Defogger
-Dual Sail-Mounted Power Mirrors (RH convex)
-Power Windows-Inc: Rear Quarter Windows

EPA Estimated Fuel Consumption as Equipped: City 17 mpg/Hwy 23 mpg

Discount from MSRP, for options not listed **22%**

CONTRACTOR: FRN OF ROCHESTER LLC
ITEM 7: dba Rochester Ford Auto Collection
1600 Ridge Road East
Rochester, NY 14621

CONTACT: Ms. Barbara Dodson
PHONE #: 716-293-3100, ext. 3106
FAX #: 716-293-3601
E-MAIL barbara.dodson@rochautocollection.com

FEDERAL ID #: 383426944
CONTRACT #: PC58455

REGION: **1 (Monroe County)**

DELIVERY: 180 Days A/R/O

*Add delivery charge to price (see page 4 for explanation of DAS (Delivery Allowance Schedule) to determine delivery charge).

(continued)

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 11/01/2001 TO 11/30/2001

Recipient Data By Program

.. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
.. Total Aged 60+	1957	399	0	59	316	1664
. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	816	159	0	33	146	722
2. Low income minority	5	0	0	0	2	3
3. Frail/Disabled	734	307	0	57	251	517
4. Age 75+	1170	313	0	52	212	965
5. Lives alone	1199	207	0	31	186	1058
6. Veteran	88	33	0	3	24	58
. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	0	0	0	0	0	0
2. Asian/Pacific Isl	1	0	0	0	0	1
3. Black not Hisp.	2	0	0	0	1	1
4. Hispanic	2	0	0	0	0	2
5. White	1952	399	0	59	315	1660

. The total number of persons served by the following EISEP service YTD:

a. Case Management	57		
b. Homemaker/Pers Care	34		
c. Housekeeping/Chore	27		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	2
e. Ancillary		1. Pers. Emerg Response	33
		2. Other	1

Service Recipient and Units By Program

ervice Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
			- - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - - -					
OMEMAKING/PERSONAL CARE	34	377	0	0	377	0	0	0
OUSEKEEPING/CHORE	27	278	0	0	278	0	0	0
OME DELIVERED MEAL	499	6901	0	0	0	3707	2762	432
SE MANAGEMENT	57	48	0	1	47	0	0	0
NGREGATE MEALS	526	0	0	0	0	0	0	0
TRITION COUNSELING	18	3	0	0	0	1	2	0
ANSPORTATION	137	296	0	0	0	0	296	0
GAL ASSISTANCE	33	3	0	0	0	0	3	0
FORMATION AND ASSISTANCE	1107	540	0	119	0	34	317	70
TREACH	7	13	0	0	0	0	13	0
HOME CONTACT AND SUPPORT	183	203	0	82	0	0	121	0
RSONAL EMERGENCY RESPONSE	33	21	0	0	21	0	0	0
REGIVER SERVICES	3	6	0	0	0	0	6	0
OMBUDSMAN	68	0	0	0	0	0	0	0
	1053	256	0	0	0	0	232	24

ALLEGANY COUNTY OFFICE FOR THE AGING
CAARS QUARTERLY REPORT
FOR THE PERIOD: 11/01/2001 TO 11/30/2001

Recipient Data By Program

CONGREGATE/HOME DELIVERED MEALS - UNITS OF SERVICE BY MONTH

MONTH #1 11/01/2001 TO 11/30/2001

	TOTAL UNITS	CSE	CSI	EISEP	SNAP	TITLE III	OTHER
ome Delivered Meals	6901	0	0	0	3707	2762	432
ongregate Meals	0	0	0	0	0	0	0

MONTH #2 10/01/2001 TO 10/31/2001

	TOTAL UNITS	CSE	CSI	EISEP	SNAP	TITLE III	OTHER
ome Delivered Meals	5409	0	0	0	2870	2250	289
ongregate Meals	1862	0	0	0	0	1862	0

MONTH #3 12/12/2001 TO 12/12/2001

	TOTAL UNITS	CSE	CSI	EISEP	SNAP	TITLE III	OTHER
ome Delivered Meals	360	0	0	0	191	147	22
ongregate Meals	0	0	0	0	0	0	0

ALLEGANY COUNTY OFFICE FOR THE AGING

CAARS QUARTERLY REPORT

FOR THE PERIOD: 01/01/2001 TO 12/12/2001

Recipient Data By Program

. Service Recipient Data	TOTAL	CSE	CSI	EISEP	SNAP	TITLE III
. Total Aged 60+	1989	407	0	60	320	1699
. Demographic Characteristics: Of the total on line a. how many are:						
1. Low income	827	161	0	34	147	735
2. Low income minority	5	0	0	0	2	3
3. Frail/Disabled	739	314	0	58	251	525
4. Age 75+	1180	322	0	53	216	977
5. Lives alone	1217	210	0	32	190	1077
6. Veteran	90	34	0	3	24	61
. Racial/Ethnic Characteristics: Of the total on line a. how many are:						
1. Amer. Ind/Alaskan	0	0	0	0	0	0
2. Asian/Pacific Isl	1	0	0	0	0	1
3. Black not Hisp.	2	0	0	0	1	1
4. Hispanic	2	0	0	0	0	2
5. White	1984	407	0	60	319	1695

. The total number of persons served by the following EISEP service YTD:

a. Case Management	58		
. Homemaker/Pers Care	34		
c. Housekeeping/Chore	28		
d. Non-Instit. Respite		1. Adult day service	0
		2. In-Home Contact & Support	2
e. Ancillary		1. Pers. Emerg Response	33
		2. Other	1

Service Recipient and Units By Program

ervice Category	YTD TOTAL Undup	TOTAL Units	CSI	CSE	EISEP	SNAP	TITLE III	OTHER
		- - - - - - - - - - - - UNITS THIS PERIOD - - - - - - - - - - -						
MEMAKING/PERSONAL CARE	34	4735	0	0	4735	0	0	0
USEKEEPING/CHORE	28	3294	0	0	3294	0	0	0
ME DELIVERED MEAL	509	~~15371~~	~~0~~	~~0~~	~~0~~	~~8197~~	~~6271~~	~~903~~
SE MANAGEMENT	58	1013	0	2	1011	0	0	0
NGREGATE MEALS	526	~~16260~~	~~0~~	~~0~~	~~1~~	~~0~~	~~16259~~	~~0~~
TRITION COUNSELING	20	26	0	0	0	12	14	0
ANSPORTATION	137	3422	0	0	0	0	3422	0
GAL ASSISTANCE	33	257	0	0	0	0	257	0
FORMATION AND ASSISTANCE	1130	6926	0	1863	7	370	3890	796
TREACH	9	103	0	8	0	0	95	0
HOME CONTACT AND SUPPORT	184	3591	0	1131	13	0	1469	978
RSONAL EMERGENCY RESPONSE	33	256	0	0	256	0	0	0
REGIVER SERVICES	3	46	0	0	0	0	46	0
MBUDSMAN	68	290	0	0	0	0	0	290
	1080	1855	0	0	1	0	932	922

CAARS QUARTERLY REPORT

FOR THE PERIOD: 01/01/2001 TO 12/12/2001

Recipient Data By Program

CONGREGATE/HOME DELIVERED MEALS - UNITS OF SERVICE BY MONTH

MONTH #1 10/01/2001 TO 10/31/2001

	TOTAL UNITS	CSE	CSI	EISEP	SNAP	TITLE III	OTHER
ome Delivered Meals	5409	0	0	0	2870	2250	289
ongregate Meals	1862	0	0	0	0	1862	0

MONTH #2 11/01/2001 TO 11/30/2001

	TOTAL UNITS	CSE	CSI	EISEP	SNAP	TITLE III	OTHER
ome Delivered Meals	6901	0	0	0	3707	2762	432
ongregate Meals	0	0	0	0	0	0	0

MONTH #3 12/01/2001 TO 12/12/2001

	TOTAL UNITS	CSE	CSI	EISEP	SNAP	TITLE III	OTHER
me Delivered Meals	2859	0	0	0	1506	1175	178
ngregate Meals	0	0	0	0	0	0	0