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BOARD OF LEGISLATORS

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NOT APPROVED

RESOURCE MANAGEMENT
JANUARY 7, 2002

Present: S. Myers, R. Bennett, E. Burdick, D. Russo, E. Sherman, J. Margeson, F. Sinclair, D. Baker, D. Aumick

Chairwoman Myers called the meeting to order at 10:08 a.m.

On motion by E. Burdick, seconded by R. Bennett and carried the minutes of December 18, 2001 were approved.

Dianne Baker:

Diane gave a brief summary to our new Legislator Mr. Russo on the programs that Cornell Cooperative Extension offers in the county.

Diane requested the committee to approve an agreement with Cornell Cooperative Extension Association of Allegany County for the 2002 budgetary appropriation for the work of such association.

On motion by R. Bennett, seconded by E. Burdick and carried to support said resolution.

PREPARE A RESOLUTION

The Cornell Cooperative Extension will be offering a new program this year on nutrition. It will be dealing directly with the students in 5th grade, to make them more aware of what they should be eating. The program will teach them the different programs that are offered throughout the county.

Deborah Aumick:

Deb gave a brief summary to our new Legislator Mr. Russo on the programs that the Youth Bureau and Stop DWI offer. She went on to explain the drastic cuts that the State has done in the budget to the Youth Programs.

The Recreation Programs went from $46,962 last year to $37,914 this year. The Service Program went from $41,458 last year to $33,552 this year. The Initiative Program went from $15,409 last year to $12,750 this year. She was unable to fund new programs because of the cuts.

It was stated that these programs are funded for a few years, then they look for new funding sources and new programs are brought in.

Deb presented the funding recommendations made by the County Youth Board for Youth Programming in the Year 2002 for the various funding streams, those being Special

Delinquency Prevention, Youth Initiatives, County Youth Service, Municipal Youth Service and Municipal Recreation.

On motion by R. Bennett, seconded by E. Burdick and carried, the committee approved the funding levels recommended by the Youth Board for Special Delinquency Prevention Programs and referred said recommendations to the Ways and Means Committee.

REFERRED TO WAYS AND MEANS

On motion by R. Bennett, seconded by E. Burdick and carried, the committee approved the recommendations of the Youth Board for funding of County Youth Initiative and County Youth Service Programs and referred the recommendations to the Ways and Means Committee.

REFERRED TO WAYS AND MEANS

On motion by R. Bennett, seconded by E. Burdick and carried, the committee approved the funding levels for Municipal Youth Service and Municipal Recreation Programs, and referred to Ways and Means Committee.

REFERRED TO WAYS AND MEANS

Assuming the recommendations are likewise approved by the Ways and Means Committee, resolutions to approve contracts for the delivery of such Youth Programming shall be prepared for consideration as jointly sponsored by both the Ways and Means and the Resource Management Committee's.

PREPARE A RESOLUTION

Deb stated that the first New Years Eve Initiative was a success and she is planning on doing again.

Fred Sinclair:

Fred gave a brief explanation on the services the Soil and Water Conservation District provides.

Seneca Trails RC&D asked the Resource Management Committee to sponsor a resolution supporting the reinstatement of the Environmental Protection Fund. Fred went on to explain to the committee what the resolution was about. After discussion the committee wanted to amend their resolution to read:

Now, therefore, be it resolved, that the Allegany County Board of Legislature urges the reinstatement of the Environmental Protection Funds.

Be it further resolved, that Allegany County Board of Legislature shall forward copies of this Resolution to Inter-County Association of Western New York for their support as well.

On motion by E. Burdick, seconded by D. Russo and carried to support said resolution as amended that is attached.

PREPARE A RESOLUTION

Starting on January 2, 2002 the Soil and Water Conservation District started the time frame for the consolidation of Agricultural District #3 and District #6.

Fred explained the consolidation that has been done so far on the Agriculture Districts in the county.

The Soil and Water Conservation District suggested the contract for management for County Parks and County Reforestation be renewed.

On motion by E. Burdick, seconded by R. Bennett and carried to support said contract.

PREPARE A RESOLUTION

S. Myers stated that E. Sherman has appointed D. Russo to replace her as the Legislature representative on the Seneca RC&D Committee.

Sue discussed the replacement of Preston Lucas as liaison for the WAG Trail. There was discussion and Chairman Edgar Sherman will check into a replacement.

D. Russo agreed to be the replacement for John Walchli on the STAR Committee.

S. Myers distributed a letter received from a landowner in the county that would like to see trails for ATV's made available. There is an ATV Association that has been established that wants to develop trails in Allegany County.

J. Margeson was asked for his recommendation on reducing the rent for the Cornell Cooperative Extension that has been discussed at earlier meetings. After discussion J. Margeson recommended it is for a three-year period retroactive to the date of expiration of current lease for a fee of $15,000 annually.

On motion by R. Bennett, seconded by E. Burdick and carried said recommendation.

PREPARE A RESOLUTION

Meeting was adjourned at 10:37.
Respectfully submitted:
Alice Alsworth

AGREEMENT AR
(County Agreement)

MEMORANDUM OF AGREEMENT

Between the County of ALLEGANY

and the

Cornell Cooperative Extension Association of ALLEGANY County

concerning

PAYMENT OF COUNTY APPROPRIATIONS

Dated JANUARY 1, 2002

WHEREAS, (1) the Cornell Cooperative Extension Association of ALLEGANY County has been duly organized and has been approved by Cornell University;

(2) the purpose of this agreement is to carry out in a legal and proper manner the provisions of Subdivision 8 of Section 224 of the County Law of the State of New York as amended, and to provide for the expenditure of the money appropriated by the LEGISLATURE of ALLEGANY County for the support and maintenance of the work of the Cooperative Extension in said county and in the conduct of the extended educational programs of the New York State College of Agriculture and Life Sciences, the College of Human Ecology, and other units at Cornell University.

(3) the County of ALLEGANY has appropriated $ 234,000 for the Cooperative Extension program.

NOW THEREFORE, it is agreed by the parties hereto:

FIRST, that the Cornell Cooperative Extension Association shall expend the funds in accordance with an agreement between the Association and Cornell University as agent for the state for the cooperative management of the educational work of the Cornell Cooperative Extension Association and the proper employment and supervision of the staff employed therefore, and in accordance with the attached budget of the Association submitted to Cornell University and to the LEGISLATURE of that county. The

budget may be amended by formal action of the Association Board of Directors in consultation with the representative(s) of the County of ALLEGANY and with Cornell University.

SECOND, that the Cornell Cooperative Extension Association shall render an annual program report to the LEGISLATURE of said county accounting for receipts, expenditures, and financial condition of said Association.

THIRD, that funds appropriated by the County of ALLEGANY shall be paid to the bonded treasurer of the Association in such manner as may be agreed upon by and between the parties hereto.

It is understood that the aforementioned budget shall be considered to be executory only insofar as funds shall be made available therefore by the Legislature of the State of New York, the Federal Government, and the County.

In accordance with the provisions of Subdivision 8 of Section 224 of the County Law of the State of New York as amended, this agreement shall be nonexecutory until the Association has effectuated an agreement with Cornell University.

IN WITNESS WHEREOF the parties hereto have caused this agreement to be duly signed and executed by the CHAIRMAN of the LEGISLATURE and by the President of the Cornell Cooperative Extension Association of ALLEGANY County, the day and year first above written.

The County of ALLEGANY By _____

CHAIRMAN of the Bd. of Legislators

Date _____

The Cornell Cooperative Extension Association of ALLEGANY County

By _____, President

Date _____

NYS Office of Children & Family Service

Mission – preventing delinquency through positive youth development.
Funding – is determined annually and allocated to County Youth Bureaus.
-there are currently two funding streams accessed by Allegany County.
-the state will only reimburse municipalities; therefore not-for profits must contract with a municipality
2002 NYS OCFS funding total is $134,229.

Special Delinquency Prevention Program (SDPP)
-funding for programs that target youth
with well defined needs.
100% reimbursement.
For 2002 SDPP allocation is $31,629.
See appendix A

Youth Development/Delinquency Prevention (YDDP)
-programs designed to provide leisure time
Activities and to generally enhance the quality
Of life for youth. Includes four funding categories.
50% matching reimbursement.
For 2002 YDDP allocation is $102,600.

Recreation
-programs operated for the filling of leisure time for the purpose of athletic sill development, refreshment of strength and spirit, relaxation, play, or as a diversion from the daily routines of life. Usually municipally operated.
2002 recreation allocation is $37,914.
See Appendix E

Service
-organized activity which has for its purpose the detection prevention, or treatment of delinquency of youth or other services directed toward youth' development.
2002 service allocation is $33,552.
See appendix C & D

Initiative
-for new or expanding service defined programs.
2002 initiative allocation is $12,750.
See Appendix B

Administrative
-funding used to offset the administrative costs of running the youth bureau.
2002 administration allocation is $18,384.

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL PROGRAM BUDGET	FUNDS REQUESTED	2001 AWARD	YOUTH BOARD RECOMMENDATION
Allegany Council on Alcoholism	Prevention Ed/Referral	Classroom instruction and activities by drug and alcohol educator.	52,823.00(2002) 52,823.00(2001)	4,500.00(2002) 3,500.00(2001)	3,500.00	$ 4,500.00
Whitesville Central School	Bridge Program	Developing communication, leadership, confidence bldg., cooperation, etc, & goal setting with middle school students.	34,985.00(2002) 31,763.00(2001)	8,768.00(2002) 8,768.00(2001)	3,000.00	2,500.00
Allegany Co. Mental Health	Compeer Program	Adult volunteer is paired up with an emotionally troubled youth. The two meet weekly to increase the youths social skills and self-esteem.	27,200.00(2002) 17,124.00(2001)	3,000.00(2002) 7,524.00(2001)	7,500.00	3,000.00
Allegany Co. Employment & Training	SYEP	Provides academic support, life skills, and work experience to youth ages 14-18 through the summer.	9,998.00(2002) 11,747.00(2001)	9,998.00(2002) 11,747.00(2001)	11,747.00	13,029.00 *
Better Business Bureau	Juvenile Stop Shoplifting	Juvenile Stop Shoplifting Education Program.	2,000.002002) 15,520.00(2001)	2,000.00(2002) 3,753.00(2001)	3,753.00	2,000.00
Wellsville Middle School	Mentoring	The school community will work cooperatively to develop a support system for at-risk middle school youth.	4,000.00(2002) new program	1,500.00(2002)	-0-	1,500.00
Houghton College	First STEP	Helping middle school youth target causes of the problems they have at home, in school & community that may result in PINS or Probation.	2,500.00(2002)	2,500.00(2002)	-0-	2,500.00
Houghton College	STEP	Helping high school youth identify ways to take positive steps to redirect their behavior which could result in PINS or Probation.	1,500.00(2002)	1,500.00(2002)	-0-	2,600.00
ACCORD	TASA	Didn't apply for 2002 funding.	——	——	5,207.00	-0-
		Totals		33,766.00(2002)	34,707.00	31,629.00

*** State reduced our SDPP funding by $3,078 from last year.**

2002 COUNTY CONTRACT SERVICE PROGRAMMING SUMMARY

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL BUDGET	FUNDS REQUESTED	2001 AWARD	BOARD RECOMMEND
Allegany Arts Assn.	Summer Arts Festival	a hands-on arts experience for children 6-20 yrs old. Will be conducted by local artists during the summer months.	$4,520.00**(2002)** $4,505.00**(2001)**	$2,250.00**(2002)** $2,250.00**(2001)**	$2,250.00	**$ 2,000.00**
Allegany Council	Week of Alternatives	5-day summer camp which provides educational and entertaining activities to promote healthy self-concepts and a drug-free lifestyle.	25,155.00**(2002)** 22,730.00**(2001)**	7,125.00**(2002)** 4,700.00**(2001)**	4,700.00	**$ 4,700.00**
BOCES	Government for Youth	legislative internship program for high school students.	36,418.00**(2002)** 35,357.00**(2001)**	4,250.00**(2002)** 4,250.00**(2001)**	3,300.00	**$ 3,300.00**
Camp Fire Council	Self-Reliance	**Didn't apply for funding**	-----	-0-	500.00	**$ -0-**
Girl Scouts	Especially for You	to prevent/reduce teen pregnancy through enhanced communication between parents and youth by providing programs in decision-making and problem-solving.	104,489.00**(2002)** 125,302.00**(2001)**	1,000.00**(2002)** 1,000.00**(2001)**	500.00	**$ 500.00**
Houghton College	First STEP	building 5th-8th graders self- concept and esteem by ropes course activities outdoor living.	20,225.00**(2001)** 10,960.00**(2002)**	9,999.00**(2002)** 5,250.00**(2001)**	5,250.00	**$ 4,000.00**
Houghton College	STEP	building high school teens self-concepts and esteems by doing physical work and outdoor living.	31,060.00**(2002)** 20,724.00**(2001)**	9,999.00**(002)** 7,500.00**(2001)**	7,500.00	5,500 **$ ~~8,500.00~~**
NYSO	Special Olympics	opportunity to build and develop mentally handicapped youth's athletic	5,000.00**(2002)** 5,000.00**(2001)**	500.00**(2002)** 500.00**(2001)**	500.00	**$ 500.00**
Allegany Council	Natural Helpers	Teens trained to help peers with coping and decision-making skills for day-to-day living.	17,054.00**(2002)** 17,054.00**(2001)**	3,641.00**(2002)** 3,641.00**(2001)**	3,640.00	**$ 3,600.00**

for totals continue to municipal service page

2002 MUNICIPAL YOUTH SERVICE PROGRAMMING SUMMARY

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL BUDGET	FUNDS REQUESTED	2001 AWARD	BOARD RECOMMEND
Village of Cuba	A Sound Beginning	a preschool and children's story hour library awareness and activities for children.	$14,812.00**(2002)** $7,830.00**(2001)**)	$7,406.00**(2002)** $3,915.00**(2001)**	$3,915.00	**$ 3,225.00**
Town of Wellsville	Dance/Theatre Program	provides 26 weeks of dance lessons to area children in tap, ballet, jazz, modern. operate a children summer theatre program	19,892.00**(2002)** 30,604.00**(2001)**	9,946.00**(2002)** 15,302.00**(2001)**	$5,000.00	**$ 2,225.00**
Village of Wellsville	Youth Aid Officer	to prevent/reduce criminal and/or delinquent behavior by providing educational programs and investigating cases dealing with juvenile offenders/ attempts to divert youth away from the juvenile justice system.	38,212.00**(2002)** 37,098.00**(2001)**	19,106.00**(2002)** 18,549.00**(2001)**	$4,403.00	**$ 4,402.00** 4,002.00
				$113,986.00(2002)	**$41,548.00**	**$33,552.00**

Appendix B

2002 YOUTH INITIATIVES PROGRAMMING SUMMARY

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL BUDGET	FUNDS REQUESTED	2001 AWARD	BOARD RECOMMEND
Literacy Volunteers	Peers helping peers	high school teens tutoring other students who have an identified reading and/or writing skills difficulty.	38,250.00**(2002)** 17,937.00**(2001)**	6,000.00**(2002)** 4,937.00**(2001)**	4,000.00	**$ 3,500.00**
Youth for Christ	"Max" Youth Center	Teen centers located in a couple different locations to provide leisure time activities.	36,583.00**(2002)** 32,540.00**(2001)**	10,000.00**(2002)** 8,460.00**(2001)**	5,450.00	**$ 4,500.00**
BOCES National Vocational Technical *Honor Society*		**Apply for funding to late.** (Rec'd 12/7/01)	563.00**(2002)**	350.00**(2002)**	509.00	**$ -0-**
Southern Tier Traveling Teacher, Inc. *GED*		GED program	77.689.002**002)** 67,177.00**(2001)**	8,000.00**(2002)** 8,500.00**(2001)**	5,450.00	**$ 4,000.00**
Gen. Valley Outdoor Education Center		outdoor educational & recreational activities for all youth arboretum archeological site, wet land.	70,000.00**(2002)**	5,000.00**(2002)**	----	**$ 750.00**
				$29,000.00 (2002)	**$14,900.00**	**$12,750.00**

MUNICIPALITY	2000 YOUTH POP.	2002 LOCAL ELIG	2002 PROG. BUDGET	2002 LOCAL REQUEST	2001 AWARD	2002 AWARD
Town of Alfred	369	$417	-	-	-	-
Village of Alfred	2,442	$2,759	$4,250	$2,125	$2,250	$2,125
Town of Allen	132	$149	-	-	-	-
Town of Alma	258	$292	$1,200	$360	$350	$350
Town of Almond	362	$409	$2,500	$800	$475	$800
Village of Almond	134	$152	$4500	-0-	$475	-0-
Town of Amity	368	$416	$4,833	$725	$475	$475
Village of Belmont	275	$311	$4,833	$725	$475	$475
Town of Andover	296	$335	$3,300	$400	$400	$400
Village of Andover	318	$360	$3,300	$400	$400	$400
Town of Angelica	152	$172	$8,511	$1,378	$450	$600
Village of Angelica	276	$312	$8,511	$1,378	$450	$400
Town of Belfast	600	$678	$5,500	$2,796	$810	$900
Town of Caneadea	1,172	$1,325	$5,593	$750	$375	$750
Town of Birdsall	65	$74	-	-	-	-
Town of Bolivar	284	$321	$35,275	$2,822	$2,400	$1,000
Village of Bolivar	428	$484	$35,275	$4,586	$4,100	$2,000
Town of Burns	212	$240	$1,000	$250	$250	$250
Village of Canaseraga	195	$221	$1,000	$250	$250	$250
Town of Centerville	287	$325	-	-	-	-
Town of Clarksville	336	$380	-	-	-	-
Town of Cuba	496	$561	$10,200	$1,020	$500	$600
Village of Cuba	517	$584	$10,200	$1,020	$1,850	$700
Town of Friendship	585	$661	$4,000	$2,000	$967	$1,000
Town of Genesee	593	$670	$1,050	$525	$475	$525
Town of Granger	174	$197	$4,995	$200	$150	$200
Town of Grove	147	$166	-	-	-	-
Town of Hume	639	$722	$4,995	$1,149	$980	$1,000
Village of Fillmore	0	0	-	-	-	-
Town of Independence	349	$395	$2,116	$995	$415	$600
Town of New Hudson	243	$275	-	-	-	-
Town of Rushford	388	$439	$7,800	$1,400	$1,230	$800
Town of Scio	583	$659	$1,450	$725	$725	$725
Town of Ward	134	$152	-	-	-	-
Town of Wellsville	659	$745	$59,840	$29,920	$9,825	$5,911
Village of Wellsville	1,349	$1,525	-	-	-	-
Town of West Almond	114	$129	-	-	-	-
Town of Willing	387	$438	-	-	-	-
Town of Wirt	160	$240	$800	$240	$480	$240
Rushford Lake Project (Serves entire County)			$28,875	$14,437	$14,250	$14,438
					$46,232	**$37,914**

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $750.00 for the delivery of a youth initiative program entitled "Genesee Valley Outdoor Education Center".

The contract agency is Cattaraugus/Allegany BOCES, 5536 County Route 48, Belmont, NY.

This program is designed to establish a county-wide learning center which will include wet lands, woodlands, an archeological site and an arboretum.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,500.00 for the delivery of a Special Delinquency Prevention program entitled "Prevention Education/Referral".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, Main St., Wellsville; a not-for-profit organization. The program sites vary throughout the county schools.

The program is designed to provide classroom instruction and activities for approximately 1200 youths between the ages of 5-12 on drugs and alcohol abuse and/or use. Assessment and referral on individual participants for counseling or support services will be provided.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,500.00 for the delivery of a Special Delinquency Prevention program entitled "Bridge Program".

The contract agency is the Whitesville Central School, 692 Main St., Whitesville, NY. The program site includes Whitesville Central School District.

The program is designed to provide 85 at-risk students shadowing activities and/or internships both inside and outside the school. The intended positive effects will be to help the youth develop long-range goals, see the value of school, and become a productive citizen.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution to amend 2002 budget by appropriating $3,000.00 in state aid for a Youth Compeer Program.

The implementing agency is the Allegany County Mental Health Assn., Wellsville, NY. The program sites include recreational facilities and field trips.

The program will pair up to 105 emotionally troubled youth with adult compeer volunteers. The adult volunteer is to provide a friendship role by initiating recreational and social activities at least once a week.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution to amend 2002 budget by appropriating $13,029.00 in state aid for a SYEP program.

The program will provide academic support, life skills, and work experience 10 youths between 14-18, during a sequence of 4 summers with additional school year tutoring. Through this paid job experience for youth it seeks to reduce dropout rate.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.

(Clerk=s Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,000.00 for the delivery of a Special Delinquency Prevention program entitled "Juvenile Stop Shoplifting".

The contract agency is the Better Business Bureau, a not-for-profit organization. The program site will be in Olean but will serve youth in Allegany, Cattaraugus and Wyoming Counties.

This program is designed to provide anti-theft education to youth as are alternative to a referral to Probation and/or Family Court.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk=s Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $1,500.00 for the delivery of a Special Delinquency Prevention program entitled "Wellsville Middle School Mentoring".

The contract agency is Wellsville Middle School, Wellsville, NY.

This school community program will work cooperatively to develop a support system for at-risk middle school youth.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk=s Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,500.00 for the delivery of a Special Delinquency Prevention program entitled "First STEP".

The contract agency is the Houghton College, Houghton, NY. The program site includes college Facilities and trips to Pennsylvania.

The program is designed to help 5-8 graders develop self-concept, self-esteem through outdoor living skills, rope course activities, cooperation, commitment to tasks and develop interest in success.

While the program is open to any youth in the county between the ages 10 and 14 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,600.00 for the delivery of a Special Delinquency Prevention program entitled "Project Allegany Student Outreach".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Canada and Pennsylvania. .

The program is designed to enhance a students self-esteem through participation in a 10-day high adventure/outward bound experience including rock climbing, backpacking and rope course elements. In addition to the 10-day experience the program has been expanded to include follow-up activities throughout the year for its 70 participants.

While the program is open to any youth in the county between the ages 14 and 18 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $3,500.00 for the delivery of a youth initiative program entitled "Peers helping peers".

The contract agency is Literacy Volunteers of Allegany County, Wells Lane, Belmont; a not-for-profit organization. The program sites will be located in four various schools throughout the county.

The program is designed to train 150 high school students to tutor reading skills to 150 identified students with reading problems within their school districts. The goals of the program is to increase the tutored students reading skills and tutors explore the field of teaching.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,500.00 for the delivery of a youth initiative program entitled "Youth Center".

The contract agency is Southern Tier Youth for Christ, PO Box 166, Wellsville, NY; a not-for-profit organization. The program sites are located Main St., Wellsville and Main St., Bolivar.

The program is designed to provide the general youth population with a place to gather to enjoy leisurely activities, structured programs or counseling services.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk=s Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,000.00 for the delivery of a youth initiative program entitled "Southern Tier Traveling Teacher GED Program".

The contract agency is Southern Tier Traveling Teacher, 79 ½ North Main Street, Wellsville, NY.

This program is designed to provide in-home tutoring to youth ages 16-21 who have dropped out of high school and work to pursue their General Equivalency Diploma Funding will assist those youth outside DSS funding guidelines.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,000.00 for the delivery of a youth service program entitled "Summer Arts Festival".

The contract agency is the Allegany Arts Association, 95 N. Main St., Wellsville, NY 14895; a not-for-profit.

Hands on arts experience for children ages 4-20 will be conducted by local artists. Each workshops location will vary throughout Allegany County during the summer of 2000 and will serve approximately 215 youth.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,700.00 for the delivery of a youth service program entitled "Week of Alternatives".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, N. Main St., Wellsville; a not-for-profit organization.

The program is designed to provide children, ages 9-17, with a variety of activities which are both educational and entertaining which will encourage a drug-free lifestyle. The goal of the program is to provide at-risk youth with other activities in the summer months which may delay their experimentation with drugs and alcohol. The program will take place one week in the summer of 2000 at campsite in the northern end of the county and service approximately 50 youths.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk=s Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $3,300.00 for the delivery of a youth service program entitled "Government for Youth". A County contribution in the amount of 8,250.00 has been budgeted for delivery of this program and expenditure of that appropriation will result in receipt in the above mentioned aid ($3,300.).

The contract agency is the Cattaraugus/Allegany BOCES, Windfall Rd., Olean, NY. The program site includes county schools and the County Office Building.

The program is designed to increase the knowledge of students and teachers about local government by providing special instructional materials and activities for pupils in grades 4 - 12 , and legislative internships for approximately (30) 11th and 12th grade students.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children an Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $500.00 for the delivery of a youth service program entitled "Especially for You".

The contract agency is the Seven Lakes Girl Scout Council, Phelps, NY; a not-for-profit organization. Program sites vary throughout the County.

The program is designed to address life skills and decision making skills among 150 girls ages 5-18. Provided through local girl scout troops, girls engage in a variety of activities with peers and their parents.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,000.00 for the delivery of a youth service program entitled "First STEP".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Pennsylvania.

The program is designed to help 5-8 graders develop self-concept, self-esteem through outdoor living skills, ropes course activities, cooperation, commitment to tasks and develop interest in success.

While the program is open to any youth in the county between the ages 10 and 14 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $5,500.00 for the delivery of a youth service program entitled "Project Allegany Student Outreach".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Canada and Pennsylvania.

The program is designed to enhance a students self-esteem through participation in a 10-day high adventure/outward bound experience including rock climbing, backpacking and rope course elements. In addition to the 10-day experience the program has been expanded to include follow-up activities throughout the year for its 70 participants.

While the program is open to any youth in the county between the ages 14 and 18 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $500.00 for the delivery of a youth service program entitled "Special Olympics".

The contract agency is NYS Special Olympics, a not-for-profit organization. Program sites are varied throughout the county.

The program is designed to offer 300 handicapped children the opportunity to participate in recreational and competitive sporting events, including the NYS State Games.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $3,600.00 for the delivery of a youth service program entitled "Natural Helpers".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, N. Main St., Wellsville; a not-for-profit organization.

The program is designed to train high school students and adults to be peer counselors. Retreats provide workshops re: listening skills, intervention skills, refusal and referral skills. The goal of the program is to provide at-risk youth with a peer outlet when in need of counseling. Peer helpers are trained to know when to refer and are directly supervised by school personnel.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Summer Recreation Programs

R001	Rushford Beach	$14,438.	R021	V. Alfred	$ 2,125.
R041	T. Alma	$ 350.	R051	T. Almond	$ 800.
R081	V. Belmont	$ 475	R071	T. Amity	$ 475.
R010	V. Andover	$ 400	R091	T. Andover	$ 400.
R151	T. Bolivar	$ 1,000.	R131	T. Belfast	$ 900.
R181	T. Burns	$ 250	R161	V. Bolivar	$ 2,000.
R201	T. Caneadea	$ 750	R191	V. Canaseraga	$ 250.
R251	T. Friendship	$ 1,000.	R241	V. Cuba	$ 700.
R281	T. Granger	$ 200.	R271	T. Genesee	$ 525.
R321	T. Independence	$ 600	R301	T. Hume	$ 1,000.
R351	T. Scio	$ 725.	R341	T. Rushford	$ 800.
R411	T. Wirt	$ 240.	R371	T. Wellsville	$ 5,911.
R111	T. Angelica	$ 600.	R121	V. Angelica	$ 400.
R231	T. Cuba	$ 600.			

Service Programs

S241	V. Cuba - A Sound Beginning - Cuba Library	$3,225.
S371	T. Wellsville - Dance/Theatre Program	$2,225.
S381	V. Wellsville - Youth Aid Officer	$4,002.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau — Name and Department

585-268-5394 — Telephone Number

5/94

RESOLUTION SUPPORTING THE REINSTATEMENT OF THE ENVIRONMENTAL PROTECTION FUND

WHEREAS, the natural resources of New York State are essential to the economic well being and vitality to the local communities; and

WHEREAS, New York State has established the Environmental Protection Fund to address natural resource needs through protection, enhancement and remediation; and

WHEREAS, the Environmental Protection Fund receives revenues from existing dedicated funds; and

WHEREAS, local and regional resource areas benefit from programs that are funded through the Environmental Protection Fund that protect and enhance their economic well being through natural resource management; and

WHEREAS, the Governor and the Legislators of New York State have not appropriated funds in the 2001-2002 base line budget for the Environmental Protection Fund; and

WHEREAS, the loss of up to $30,000 in state reimbursement per Soil and Water Conservation District will have a negative impact on the ability of Districts to deliver technical services and resource protection programming.

NOW, THEREFORE, BE IT RESOLVED, that the Allegany County Board of Legislature urges the reinstatement of the Environmental Protection Funds.

BE IT FURTHER RESOLVED, that the Allegany County Board of Legislature shall forward copies of this Resolution to Governor George E. Pataki; Senator Patricia K. McGee; Assemblywoman Catharine M. Young; Allegany, Cattaraugus, Chautauqua, Livingston, and Wyoming County Legislatures; Inter-County Association of Western New York; and all others deemed necessary and proper.

NOT APPROVED

RECEIVED
FEB 21 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT
SPECIAL MEETING
FEBRUARY 19, 2002

Present: S. Myers, R. Bennett, E. Burdick, D. Russo, E. Sherman, J. Margeson, D. Roeske, F. Sinclair, P. Sawyer

Guest: Joseph Collins – President, ATV Association

Chairwoman Myers called the meeting to order at 9:36.

The Committee has been requested to sponsor a resolution for the two-year term of Patrick Regan – Legislative Representative Member, Edmund C. Burdick – Alternate Legislative Member, Derwood Say – Sportsmen's Representative Member, John Lewis – Alternate Sportsmen's Representative Member to the Region 9 Fish and Wildlife Management Board which expires December 31, 2003.

On motion by R. Bennett, seconded by D. Russo and carried to sponsor said resolution.

PREPARE A RESOLUTION

The Committee has been requested to sponsor a resolution for the one-year term of Rodney K. Bennett and William G. Dibble as Legislative Members of the Soil and Water Conservation District Board which will expire December 31, 2002.

On motion by E. Burdick, seconded by D. Russo and carried to sponsor said resolution.

PREPARE A RESOLUTION

The County Farm Bureau requested the committee to sponsor a resolution to have Hubert Wightman reappointed as the At Large Member on the Soil and Water Conservation District Board for a three-year term expiring December 31, 2004.

On motion by R. Bennett, seconded by E. Burdick and carried to sponsor said resolution.

PREPARE A RESOLUTION

Joseph Collins:

Mr. Collins stated he was checking to see how progress has been made for the ATV Association to be able to groom and maintain trails on County owned property. They now have insurance which was the main stumbling block for the completion of acceptance of the trails.

There will be a workshop being held in Pennsylvania on the managing of ATV trails. The ATV Association would like to pay for someone from the County to attend this

workshop to get a better understanding of the use of the trails and how it all works. Allegany ATV Trails will be set up like Pennsylvania does. They will be dirt trails.

Mr. Collins stated that the trails will be set up to stay away from hill climbs, sports machines. It will not be a high-speed trail. They will not be opened to dirt bikers.

S. Myers asked where the association planned on using these trails? Mr. Collins stated that the State ATV Association is leasing 1,300 acres of property in the Allen, West Almond, and Angelica area. The association would like to be able to use County property that would tie into this State ATV Association leased property. The association will use all existing roadways, and there will not be any removal of trees on this property. S. Myers stated that the trails have to stay away from all wetland areas by State DEC regulations.

It was stated that reforested land by the State could be used as recreational use. This is being checked out for the association to get permission to use State land.

Patricia Sawyer – Wellsville Daily Reporter asked if the trails would be opened to walkers and bikers or just for ATV's? Mr. Collins stated that the in Pennsylvania allows walkers, bikers, and horses on their trails. The trails are marked as ATV trails so there will be ATV's on the trails and the walkers, bikers, and horse riders have to be prepared for this.

Mr. Collins stated that ATV trails would bring in revenue to the County for motels, gas stations, restaurants, and ATV dealers. Mr. Collins stated that the ATV registration has gone down due to the lack of places to ride. The sales tax for the County will go up as more people register their ATV's if trails are developed. The ATV trail users have to register their machines in order to use the trails.

P. Sawyer asked if the plan goes through, when will the association start working on the trails? Mr. Collins stated that equipment has been donated. As soon as the plan is approved, they will start working to groom the trails. They plan on advertising and working with the Tourism office to promote the trails.

Mr. Russo asked if the ATV rules will be posted, and who will enforce these rules? There was discussion on how this will be handled, and the necessity of them.

There was discussion on support from landowners in the area, campground owners, auto dealerships, and ATV dealers, not just the organization.

S. Myers stated that the meeting was to determine if the County would send someone to the workshop due to the time frame of registering someone to go, and to get a better feel if the ATV Association will get approval to move forward.

On motion by D. Russo, seconded by E. Burdick and carried to go into executive session to discuss the issue at 10:07.

On motion by E. Burdick, seconded by R. Bennett and carried to go out of executive session at 10:51.

There was discussion with Mr. Collins on more details of insurance coverage, and concerns of the use of the trails, and delays on a final decision of the trails.

Before any decisions can be made the committee has to receive approval of the insurance issues.

E. Burdick stated that a date needed to be set to give the ATV Association an answer as to whether the trails will be approved or denied. At the next Resource Management Committee meeting on March 18, 2002 this issue will be discussed, and an answer will be given on the insurance policy.

Mr. Margeson stated that he felt the County should send someone to go to the workshop in Pennsylvania and that the County should pay for that person to go. It would help give some answers to questions on use of the trails, grooming, and maintenance of these trails.

On motion by E. Burdick, seconded by D. Russo and carried to have the County Department of Public Works send a representative to the workshop.

Meeting was adjourned at 11:18.

Respectfully Submitted: Alice M. Alsworth

NOT APPROVED

RECEIVED
MAR 25 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT
MARCH 18, 2002

Present: S. Myers, R. Bennett, E. Burdick, D. Russo, E. Sherman, F. Sinclair, D. Baker, D. Aumick, D. Guiney

Guest: Joseph Collins – President, Genesee Valley ATV Association

Chairwoman Myers called the meeting to order at 1:36.

On motion by P. Regan, seconded by E. Burdick and carried the January 7, 2002 minutes were approved. On motion by R. Bennett, seconded by P. Regan and carried the February 19, 2002 minutes were approved with corrections to be made. The minutes stated the ATV Association is leasing 1,300 acres of property in the Allen, West Almond, and Angelica area, it should have stated the 1,300 acres of property is in the Cuba area. The minutes stated Patricia Sawyer was a Wellsville Daily Reporter, it should have stated she is a Cuba Patriot reporter.

Joe Collins:

S. Myers stated she asked Joe to come to the meeting to answer any questions in regards to the ATV Association trail. The committee discussed the next steps the association needs to complete before this plan will be presented to the full Legislative Board for approval. They need to complete an SEQR Environmental Assessment review.

S. Myers asked Mr. Guiney to attend the meeting to answer any questions in regards for approval on the insurance plan the ATV Association has on the trail usage. Mr. Guiney stated that he has received final approval from our insurance representative, and he agrees on the decision, that the insurance is adequate for the trail use.

The committee approved asking Planning and Development Committee to allow Kier Dirlam to assist the ATV Association by preparing an SEQR Environmental Assessment review as requested.

The ATV Association will be working with the Soil and Water District Laborer on any boundary issues.

Dianne Baker:

Dianne thanked the committee for their support in reducing the rent. It has allowed the money to go for other needed areas.

The Cooperative Extension has started a Junior Master Gardener Program with fourth grade students in seven schools in the county.

Allegany/Cattaraugus Cooperative Extension is working with Cornell University in developing a program for adolescent girls to better handle peer pressures, and to build better self-esteem. It has become evident that such a program is needed.

In an effort to insure that Cornell Cooperative Extension of Allegany/Cattaraugus Counties provides relevant services, programs, and information to all consumers, a planning for the future process has been initiated to help set the course of prospective programs and endeavors. On Thursday, April 25, 2002, Cornell Cooperative Extension of Allegany/Cattaraugus Counties will be hosting a public forum/planning session at Our Lady of the Angels Roman Catholic Church, 50 South Street, Cuba, New York, from 6:30 p.m. to 9:00 p.m. During this meeting there will be three separate "fish bowl" sessions, covering the areas of Economic Development issues, Human Development, and Environment. A second meeting will be held at the same facility on Thursday May 9, 2002 from 6:30 p.m. to 9:00 p.m. This meeting will be to determine appropriate programming and initiatives that will meet the needs of Allegany/Cattaraugus Counties.

Fred Sinclair:

The District completed work preparing Soil Group worksheets for landowners applying for Agricultural Exemptions with 16 landowners, entering 21 parcels, covering 2590.2 acres.

The review of Agricultural District #6 and Consolidation of Districts #7 and #13 are into phase 3 of the time line. During this time period the proposed changes and configuration of the Districts will be finalized and submitted to the Planning Board on March 20, 2002 and the Farmland Protection Board on March 27, 2002. The reports from both boards will then be compiled for a Public hearing on May 13, 2002.

On motion by P. Regan, seconded by D. Russo and carried to prepare a resolution to set a public hearing for the review of Agricultural District #6 and Consolidation of Districts #7 and #13 on May 13, 2002.

PREPARE A RESOLUTION

The District has filed a request for a grant in the amount of $250,000 for agricultural pollution abatement measures in the Rushford Lake Watershed. These funds will be matched to $300,000 in Federal funding to install conservation measures on 10 farms.

The Seneca Trail RC&D has submitted a request for $25,000 to support prescribed grazing in the RC&D area. This will allow for more efficient usage of pasturelands.

The Angelica Park Circle Project is targeted for efforts to secure grant funding of the flood protection project.

The installation of the water main and sewer for the Genesee Valley School project has been completed without any impact to the fueling station on County Rd. 48. A water hydrant has been installed as well.

Paul Kretser – Consulting Forester for the District has been working on marking the first of three timber-harvesting lots that are slated for timber sales this year.

At the next scheduled meeting Fred will present the committee with a draft plan from the Water Resource Council for the committee to review.

There was discussion on the Rattle Snake Hill boundary dispute. On motion by P. Regan, seconded by D. Russo and carried to table the issue until more information can be obtained.

S. Myers stated that at the last Public Safety meeting Paul Gallman – Fire Coordinator stated that the Alfred University Survey class has been surveying some of the ponds in Allegany County to determine their volume of water for the dry hydrants that are installed. The issue was discussed and Fred Sinclair was asked to contact Paul to discuss this issue.

S. Myers request the committee to attend the next meeting of the Regional Advisory Committee for the State Open Space Conservation Plan. The meeting will be held in Allegany County toward the end of June from 6:30 p.m. – 9:00 p.m. The exact date and location will be determined later. They hope to have quarterly meetings.

Deb Aumick:

The Youth Board had an emergency meeting in order to approve the Resource Allocation Plan so the contracts could be sent to the State for reimbursement. At the next Youth Board meeting on March 27, 2002 at 7:30 p.m. in the Legislator's Chambers there will be a decision made on the recipient for the 2002 Youth Award for Allegany County. The award is a non-traditional one. It is not for sports, but more for community service.

The Youth Board dinner will be **APRIL 24, 2002** at 6:30; it was originally stated as being April 18, 2002. The award winner will be recognized at this dinner. Deb invited the committee to attend the dinner.

The first Youth Court started March 16, 2002.

E. Burdick stated that some of the Allegany County Government Interns stated they are looking forward to the up coming New Years Eve party. They were impressed by this year's party. Deb stated that the Youth For Christ bus would be transporting students from designated pick-up areas.

Deb met with the Fillmore Central School Government Interns, to answer questions they had for their reports.

She had interviews with 4H Youth for Travel awards. She was a judge for the Eckerd Drug Quiz. She attended Placement Prevention, Youth Court Training, ACCORD Mentor Program, Cuba Skate Park, and Youth Council meetings.

She attended the Youth Leadership conference in Albany, and NYATEP conference in Syracuse.

Deb had a display booth at the recent Allegany County Career Fair at Scio Central School.

Deb has been working with a SUNY Alfred intern, and is very pleased with her progress.

S. Myers asked how the STAR Program was progressing? Margaret Cherre, Director of Social Services and Chairwoman of the STAR Task Force gave a presentation to the Human Services Committee for their approval on the concept of the program. The committee approved the concept, and the Task Force will continue to move forward for 2002.

Meeting was adjourned at 2:53.

Respectfully Submitted:
Alice Alsworth

NOT APPROVED

RECEIVED
MAY 24 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT
MAY 20, 2002

Present: S. Myers, R. Bennett, E. Burdick, D. Russo, E. Sherman, J. Margeson, F. Sinclair, D. Baker, C. Braack, L. Crandall

Chairwoman Myers called the meeting to order at 1:36.

On motion by D. Russo, seconded by E. Burdick and carried to approve the March 18, 2002 minutes.

Linda Crandall: (Deb Aumick)

Due to D. Aumick not being able to attend the meeting Linda Crandall gave the report.

D. Aumick made a request to attend a training workshop on June 3rd through June 4th. On motion by E. Burdick, seconded by D. Russo and carried to approve said request.

L. Crandall stated that the grant applications will be going out for 2003 NYS Office of Children & Family Service allocation funding.

D. Aumick attending a NYATEP Conference in Syracuse, Communities that Care Training, Youth Court, Career Day Partners, Youth Council Consortia, Houghton College Upward Bound Parent Workshop, Asset Development Conference, Southern Tier West Conference, Children and Youth Unified Services meeting, Batavia Promise of (youth) Assets Conference.

Four area schools participated in the annual SADD Awards breakfast. It was the biggest turn out of 49 students, and awards were given.

D. Aumick attended the Networking and Planning for Blanket Patrols, Allegany Council Conference on "Current Trends in Substance Abuse", Health Fair, Scio Central, County Law Enforcement meeting.

Fred Sinclair:

The State has reinstated the Environmental Protection Fund in the State 2002 budget in the amount of $30,000 for the next two years.

The State has allocated funding for the Lake Ontario Water Shed Protection Alliance. The funding will be available for two years, and we can apply.

Approval has been granted for round nine of the Rushford Lake Water Shed project. This funding will not be activated until late summer or early fall.

The President has signed the new farm bill. There are new conservation cost sharing incentives included to help the farmers meet the EPA requirements that are mandated by the Bond Act Protection Fund. All farmers may apply; they need to meet the compliances.

The District has assigned an intern from Alfred to work for the summer.

The Soil & Water Conservation District has requested committee approval to authorize the bidding of a sale of timber on the C. Horner Lot in the Town of Angelica. On motion by D. Russo, seconded by E. Burdick and carried to support a resolution to execute the contract.

PREPARE A RESOLUTION

After this sale has been completed another sale, and approval will be forth coming at a later date.

S. Myers stated that the Agricultural and Farmland Protection Board wants to create a County plan for the protection and enhancement of local agriculture and farmland. The Agricultural and Farmland Protection Board decided to further pursue a Planning grant through the New York State Agriculture and Markets. After discussion a motion was made by D. Russo, seconded by R. Bennett and carried to make a referral to Ways and Means Committee for approval of the match of $2,500.

REFERRAL TO WAYS AND MEANS

There was discussion on the Oil Spring Park fencing repairs and how plans were progressing.

There was discussion on the new Outdoor Education Center at BOCES, the benefits to the County and how it is progressing. It will be open to the public and schools within the County.

Dianne Baker:

Dianne stated the new Farm Bill has been approved. There is a stipulation that Cooperative Extension can no longer higher Federal appointments.

Cooperative Extension hosted a public forum in April to insure they are providing relevant services, programs, and information to all consumers. During the meeting there was three separate "fish bowl" sessions, covering areas of Economic Development issues, Human Development, and Environment. There were different topics discussed with suggestions of possible new areas of information offered and outside scope of possibilities. The meeting was very beneficial. After the second meeting, some of the Economic Development issues will be addressed by working with ACCORD Corporation and the Allegany County Development office. The Human Development issues will be

addressed by reaching out to the youth of the county through programs brought to the schools. Some of the Environment issues will be addressed by bringing back the fifth grade Field Days that used to go on throughout the County.

There was discussion on shopping "Allegany County First", and educating the public on this concept to bring in more sales tax to the county. A new marketing strategy was discussed.

Craig Braack:

Craig is working with the town historians to set up committee's to work on a history book of the county for the Bicentennial celebration.

Craig was asked to talk at a women's group from Franklinville.

John Margeson:

There has previously been a boundary dispute with a property owner and the County on logging that was done. J. Margeson stated the issue has been looked into and that the property owner did not own the property at the time in question, so the issue has been dropped.

S. Myers stated there will be an Open Space meeting in Allegany County on June 12, 2002 at 6:30 in the cafeteria at the Cuba/Rushford School to work on open space enhancement.

Meeting was adjourned at 2:47.

Respectfully submitted:
Alice Alsworth

NOT APPROVED

RECEIVED
JUN 11 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT
SPECIAL MEETING
JUNE 10, 2002

Present: S. Myers, R. Bennett, E. Burdick, P. Regan, F. Sinclair

Chairwoman Myers called the meeting to order at 3:02.

F. Sinclair gave a summary on the bids received for the sale of timber on the C. Horner Lot in the Town of Angelica.

The three top bids were as follows:

KLC
PO Box 401
Hanover, NH 03755
Bid Amount: $47,700

Maple Valley Hardwoods, Inc.
10660 Maple Grove Road
Freedom, New York 14065
Bid Amount: $41,886

Bess Timber Company
640 Genesee Street
Olean, New York 14760
Bid Amount: $40,100

On motion by R. Bennett, seconded by P. Regan and carried to approve the highest bid given from KLC for $47,700, if the County Attorney approves the bid.

Meeting was adjourned at 3:07.

Respectfully Submitted:
Alice Alsworth

BIDS ON SALE OF COUNTY FOREST PRODUCTS

Bid Opening: June 10, 2002 - 10:00 a.m.

Bid Number	Bidder	Address	Bid Amount	
1	Stilson's Forestry Service By: David R. Stilson	Box 238 Allentown, NY 14707	$ 25,575	
2	Baldwin's Forest Products, Inc. By: David Anderson	PO Box 503 Wellsville, NY 14895	$ 34,377	
3	Bradford Forest By: Gene Desposito	PO Box 369 Bradford, PA 16701-0369	$ 36,545	
4	Bess Timber Company By: Frederick G. Bess	640 Genesee Street Olean, NY 14760	$ 40,100	**(3)**
5	Wagner Timber Corp. By: Daniel Wagner	10203 Hooper Road Delevan, NY 14042	$ 30,756	
6	RAM Forest Products, Inc. By: Gregg Jandrew	HCR1 Box 15-A Shinglehouse, PA 16748	$ 34,495	
7	Maple Valley Hardwoods, Inc. By: Erich Wuersig	10660 Maple Grove Road Freedom, NY 14065	$ 41,886	**(2)**
8	KLC By: Jim Avallone	PO Box 401 Hanover, NH 03755	$ 47,700	**(1)**

NOT APPROVED

Margeson
RECEIVED
JUL 16 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT
July 15, 2002

Present: S. Myers, R. Bennett, E. Burdick, E. Sherman, J. Margeson, F. Sinclair, D. Aumick

Chairwoman Myers called the meeting to order at 1:34.

On motion by R. Bennett, seconded by E. Burdick and carried to approve May 20th minutes.

Fred Sinclair:

The $47,700 timber sale to KLC on the C. Horner Lot has been finalized and harvesting has begun. The consulting forester has begun work on the other two sales on the Griffin and Dixon lots. After discussion it was decided to have Fred contact the committee for a special meeting when the sales are ready for committee approval.

Four wheelers have been driving on the C Horner Lot without permission and making their own trails. The District recommends posting of the local law regarding these issues. After discussion it was decided to have the District post the local law as requested.

The Reforestation 1985 Chevy ½ ton pickup is in bad condition and needs replacement. Fred has been working with J. Margeson, and D. Roeske to find a replacement.

Lotter and Lotter in Portville are repairing the fence sections from Seneca Oil Spring for an estimated cost of $400. The cost will be paid from left over FEMA dollars from the last emergency repair allocated to reforestation.

There are several dead elm trees at Seneca Oil Springs, which need to be removed for safety reasons. Fred stated a contact with the Seneca Nations is required for removal of these trees. Fred was asked to work with D. Guiney, County Attorney and J. Margeson on the agreement with the Seneca Nations in regards to this issue. The deck on the bridge is scheduled to be replaced with white oak planking, by fall.

All requirements have been met for the updates of the Agricultural Districts in Allegany County. The last two reviews have passed the on site examination by Agriculture and Markets. All map work has been submitted, verified by Cornell and forwarded to the State. The Agricultural Districts will be complete once final approval by the Commissioner of Agriculture and Markets has been given.

The District has received approval of a $15,000 Agricultural Pesticide Clean Sweep grant, it is in conjunction with Cattaraugus County and the combined $30,000 will be utilized to run a collection day in October for farm and other business related pesticides. Licensed haulers and waste disposal firms will take charge of the pesticides and dispose

of them properly at no cost to the owner. Notices will go out in the Cornell Cooperative Extension Newsletter, plus all certified applicators in the county.

The award of the Round IX Environmental Protection Fund dollars for Agricultural pollution prevention in the Rushford Lake Water shed is not expected until fall.

The Grazing Management Program under Seneca Trail RC&D has been kicked off under funding from a Great Lakes Sediment and Erosion Control Grant. A grazing specialist will be working with local producers who utilize or plan to incorporate grazing in their farm operation. Seneca Trail RC&D is also assisting a local farmer with planning the evaluation of a wind site for the installation of wind turbines and providing access to survey and design assistance with gravel removal in a three thousand reach of Cold Creek. There was discussion on contacting Wyoming County because they have the program up and running.

Farm related construction has been delayed due to wetness and lateness of planting season. They expect numerous construction projects to be in full swing by August.

The Outdoor Education Center Archeological Reconnaissance has been completed and two sensitive areas have been identified. These areas will serve as history of Man learning stations and offer students ongoing exposure to Archeology. The Federal Wetland Reserve Program is anticipated to assist with the establishment of three wetland areas on the site.

The District is purchasing a 120-gigabyte external drive to run the Pictometry system purchased by the County. Fred stated this would be a valuable tool for the District and Natural Resource Conservation Service planners.

Deborah Aumick:

Deb stated that she is no longer the chair of the Youth Council. The Youth Council Consortia – Employment and Training is moving ahead nicely.

She had a meeting with ACCORD in Cuba to review CHOICES grant requirements. She has since received a $4,600 grant for the Teens New Years Eve party.

She attended a conference in Syracuse, Youth Court Board meetings, LEAP Ahead Mentees for Teen New Years Eve planning, Outdoor Education meeting, BOCES Business Computer Class field trip, NY State Association of Youth Bureaus Conference in Old Forge, law enforcement meeting – Sheriff's Department, Cuba School – Youth grants, Western NY Association of Youth Bureaus.

There have been a few problems with the Youth Court. The Youth Court Coordinator changed positions and another one had to be hired. There was discussion on having the Youth Bureau take over the coordinator position once the three-year contract has expired.

Deb handed out an updated report for the Comprehensive Plan. This County Comprehensive Plan covers the period of January 1, 2001 to December 31, 2002. The plan contains County Outcomes and Strategies to be undertaken by the Youth Bureau that respond to community needs.

On June 27, 2002 there was a Youth Asset Development Workshop. There were ninety-five people in attendance and five counties were represented. Deb was very pleased with the outcome and plans on holding one at least once a year. She would like to hold a training workshop for parents at least twice a year. She held one at Houghton College and it was well attended.

There was discussion on the possibility of a petty cash fund to cover expenses. At one of the conferences the hotel would not accept our county voucher, this petty cash fund will replace having to use a personal credit card. On motion by R. Bennett, seconded by E. Burdick and carried to approve a resolution to establish a petty cash fund in the amount of $500.00 for the County Youth Bureau.

PREPARE A RESOLUTION

REFFERED TO WAYS AND MEANS

S Myers would like a STAR Program update on a regular basis at our committee meetings.

Meeting was adjourned at 2:28.

Respectfully Submitted:
Alice M. Alsworth

NOT APPROVED

RECEIVED
SEP 19 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT
Minutes of September 16, 2002

Present: S. Myers, R. Bennett, P. Regan, D. Russo, E. Sherman, J. Margeson, K. Dirlam, G. Miess, D. Baker, C. Braack, W. Dibble

Chairwoman Myers called the meeting to order at 1:32 p.m.

Meeting minutes from July 15, 2002 were approved on a motion made by R. Bennett, seconded by P. Regan and carried.

Dianne Baker, Cornell Cooperative Extension:

The 2001 Evaluation Report for Allegany/Cattaraugus Food Stamp Nutrition Education Program (Eat Smart New York) was presented. The program is doing particularly well in this area when compared to overall state outcomes.

Combining staffing between Allegany and Cattaraugus counties continues and will be implemented in the youth program as well. This helps with budgeting available resources.

Dianne Baker presented Cornell Cooperative Extension's 2003 Budget Appropriation request. A motion was made by R. Bennett, seconded by P. Regan and carried to approve the County Administrator's recommendation.

Gloria Miess (for Fred Sinclair), Soil & Water Conservation/Parks & Reforestation:

The forest harvesting on the C Horner Lot site is complete. Photos were passed around. Marking has begun on the next lot but they are not ready for bidding.

The fence at the Oil Spring Park has been repaired and decking purchased for the bridge. It will probably be installed in the Spring of 2003.

Rushford Swim Area is closed for the season.

Ron Smutzer, County Parks and Reforestation laborer, is recovering at home following surgery and expects to be back at work in October.

Agricultural projects are underway with new cost sharing sources in place. Many farms are receiving up to 90% of the cost for implementing conservation measures.

The District is coaching farms to utilize management procedures to reduce the impact of odor from agricultural operations.

DEC is emphasizing storm water management as a new program focus and will be working with Towns and Villages on requirements.

Proposed legislation related to agricultural districts was presented. The first bill reduces the size of the parcels of land used in agricultural production to enable smaller farm operations to qualify for agricultural district status for purposes of assessment reductions and the second involves changing the procedure for inclusion of agricultural land in an agricultural district without waiting three years for recertification. It is unclear whether this means an extra review would be done or allowing inclusion without a review. Fred Sinclair will be asked to gather more information on this second bill.

A motion was made by R. Bennett and seconded by P. Regan to support the first bill, S06401/A10307. The motion was carried on a voice vote with 1 opposed (Russo).

Referred to County Attorney to prepare resolution.

Gloria Miess presented Soil & Water Conservation District's 2003 Budget Appropriation request. A motion was made by R. Bennett, seconded by D. Russo and carried to approve the County Administrator's recommendation.

Kier Dirlam, Planner:

The 2002 NY State Open Space Plan has been received and will be located in the Planning Office. S. Myers and K. Dirlam both had input with the development of the plan. Our region is recognized in the book as a major natural resource area and seems to be included in most of the book's various sections.

There is a possibility of reviewing a proposition for county use of the fields behind the soon to be vacant Genesee Valley School, Belmont campus. The agreement states that their ownership will revert first to the Village, and then on to the new owner. The County has been approached to see if there is any interest to use these fields for some type of county facility, i.e. a county park. Discussion followed regarding legal issues, maintenance costs, insurance, size of fields, and possible uses. More details are needed and the County Attorney will be consulted. Kier Dirlam will continue to gather more information as time permits and report back to the committee in a couple of months.

Craig Braack, County Historian:

Plans for the County History Book are going well. Three meetings have taken place so far for the consortium of historical agencies working on the project. Several people have volunteered to serve on the "Vision 6 Book Committee", working closely with the Office of Development's Vision 6 group, but will focus just on the compilation of the history book. Discussion has taken place regarding format (samples from other counties are being looked at), date range of 1895 to early 21st century, and content. Ground rules will need to be established at the outset and inclusion of events in the book will have to be limited to those with county-wide significance. Individual towns will be encouraged to publish their own 20th century history books. Letters will be sent out

to the towns so they can plan on this in their budget process. Discussion followed on distribution, size of publication, and possibility of digital copies.

Craig Braack presented the County Historian 2003 Budget request. A motion was made by R. Bennett, seconded by P. Regan and carried to approve the County Administrator's recommendation.

There was no change between last year's budget appropriations and the amount requested by the Historian for 2003. The possibility of more equipment and shelving so more items can be displayed was discussed, but until some of the proposed future office renovations and moving occurs, there is no room for more displays or storage.

Deborah Aumick, Youth Bureau/Stop DWI:

Deb attended the GED class graduation at BOCES (one of the largest groups to date).

One Youth Court hearing has been held. The coordinator position is open again, but interviews have taken place so they should be up and running again soon.

The SYEP clerical computing group compiled a Youth Resource Manual, which will be sent to area libraries and be made available to any youth desiring a copy.

There was a meeting of the Cuba Skate Park group with the Cuba Village Board. The issue is still alive.

The Victim Impact Panel is growing.

Planning for the next New Year's Eve event is underway.

The STAR program is no longer viable as funding has been cut. The initial work has been completed, though, so when funding becomes available, it won't be like starting from scratch. A letter of thanks will be drafted and sent to the Commissioner, Committee and schools for all the work done on the program.

The Fall SADD Conference will be held October 18, 2002 from 9:00 a.m. to 2:00 p.m. An invitation will be issued to the full Board of Legislators.

The next Youth Board meeting will be held September 25. The Stop Shop-Lifting and Houghton youth programs will be on the agenda.

Deb Aumick presented the 2003 Youth Bureau Budget request. A motion was made by P. Regan, seconded by D. Russo and carried to approve the County Administrator's recommendation.

Deb Aumick presented the 2003 Stop-DWI Budget request. A motion was made by D. Russo, seconded by R. Bennett and carried to approve the County Administrator's recommendation.

There was some discussion on the Stop DWI budget and the fact that no tax dollars support this program; it is funded entirely by DWI fines. These fines continue to decrease although arrests are up. Some possible reasons and remedies were discussed and Deb was asked to come up with a recommendation.

Youth Board Appointments: The following have been recommended for appointment or re-appointment on the Youth Board: Roland Duttweiler, Angelica; James Cross, Cuba; Sherry Weirich, Scio; Ralph Eastlack, Wellsville; and Gary Ostrower, Alfred. A motion was made by R. Bennett, seconded by D. Russo and carried to approve the appointment of the five new Youth Board members.

Referred to County Attorney to prepare resolution.

John Margeson (for Fred Sinclair), County Reforestation:

John Margeson presented the 2003 County Reforestation Budget request. A motion was made by P. Regan, seconded by D. Russo and carried to approve the County Administrator's recommendation.

John Margeson, Beach and Pool (Rushford Lake Swim Area):

John Margeson presented the 2003 Beach and Pool Budget request. A motion was made by R. Bennett, seconded by D. Russo and carried to approve the County Administrator's recommendation.

Old Business: None

New Business:

The Seneca Nation was consulted regarding removal of the dead Elm trees at Oil Springs Park. The County had assumed we'd be responsible for dropping the trees and were going to offer the wood to the Nation, but now it looks like they'll do everything. We're still waiting to hear back from them. Twenty-four trees need to come down.

The meeting was adjourned.

Respectfully submitted,
Adele Finnemore

RESOURCE MANAGEMENT COMMITTEE
SPECIAL MEETING
Minutes of October 15, 2002

The meeting was called to order at 3:00 pm by Chairperson Susan Myers.

Present: Susan Myers, Rodney Bennett, Edmund Burdick, Daniel Russo, Deborah Aumick, and Adele Finnemore.

Request for Amendment to 2002 Youth Program

Deborah Aumick, Youth Bureau Director, presented information regarding additional money allocated by NYS Office of Children and Family Services and the special funding streams recommended by the Youth Board to which this money will be appropriated. The State had cut the Youth Program Allocation Plan budget for 2002 by $21,000 and is now returning $3,491. The areas to receive portions of this will be the ones that sustained the most serious cuts.

A motion was made E. Burdick, seconded by R. Bennett and carried to accept additional funding and amend the Youth Program Allocation Plan (Resolutions #90-02 and #91-02). ***Referred to Ways and Means***.

2003 Stop-DWI Plan

John Margeson has recommended some budget cuts and a recent memo was sent to department heads requesting additional 5% cuts in .2 and .4 accounts. One of the areas considered for cutting was money allocated to Probation and District Attorney for DWI case prosecution. In further discussions between Stop-DWI Program Coordinator Deborah Aumick and County Administrator John Margeson and later with District Attorney Terrence Parker, some of the Stop-DWI clerical work will be performed by District Attorney clerical staff in exchange for keeping their budget appropriation intact.

A motion was made by D. Russo, seconded by R. Bennett and carried to approve the 2003 Stop-DWI Plan. ***Referred to County Attorney for Resolution***.

As there was no further business to come before the committee at this time, the meeting was adjourned.

Respectfully submitted,
Adele Finnemore

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:

A resolution is requested to accept an additional funding of $1,949.00 from the Office of Children and Family Services and to amend resolution #91-02 for the following programs:

Program	Revenue Acct.	Approp. Acct.	Amount
Allegany County Youth Bureau	3820.03	7310.	472.00
Houghton College (STEP)	3820.15	7312.486	1,123.49
Seven Lakes Girl Scout Council (Especially For You)	3820.13	7312.484	18.51
Youth For Christ (Youth Center)	3820.07	7317.488	335.00

FISCAL IMPACT: **0%**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau — Name and Department

585-268-5394 — Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

A resolution is requested to accept an additional funding of $1,542.00 from the NYS Office of Children and Family Services and to amend resolution #90-02 for the following programs:

Summer Recreation Programs

Recreation	Amount Increased
R131 T. Belfast	$200.00
R161 V. Bolivar	$200.00
R241 V. Cuba	$200.00
R251 T. Friendship	$200.00
R371 T. Wellsville	$542.

Service Programs

Program	Amount Increased
S381 V. Wellsville	$200.00

FISCAL IMPACT: 0%

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau — Name and Department

585-268-5394 — Telephone Number

5/94

2002 Increases

STATE OF NEW YORK

DIVISION FOR YOUTH

FORM DFY-3131 (6/94)

REQUEST FOR AMENDMENT

TO ALLOCATION PLAN OR CONTRACT BUDGET

PROGRAM CODE Per attached

CONTRACT NUMBER

AGENCY/MUNICIPALITY Allegany County

PROGRAM NAME

FUND TYPE YDDP

NOTE: PLEASE REFER TO THE FISCAL GUIDELINES MANUAL FOR FORM INSTRUCTIONS

LOCATED IN Allegany COUNTY, REQUESTS THE FOLLOWING AMENDMENT TO THIS PROGRAM.

FOR NEW PROGRAMS, PLEASE ATTACH A DFY 3105 & 3107 AND SIGN BELOW.

FOR NEW SDPP PROGRAMS, SUBMIT A DFY - 3108 IN LIEU OF DFY - 3105

CATEGORY TO BE DECREASED		AMOUNT OF DECREASE	CATEGORY TO BE INCREASED		AMOUNT OF INCREASE
SALARIES & WAGES		- $	SALARIES & WAGES		+ $
FRINGE BENEFITS		- $	FRINGE BENEFITS		+ $
TOTAL PERSONAL SERVICES	(1)	- $	TOTAL PERSONAL SERVICES	(1)	+ $
TOTAL CONTRACT SERVICES	(2)	- $	TOTAL CONTRACT SERVICES	(2)	+ $
TOTAL MAINTENANCE & OPERATION	(3)	- $	TOTAL MAINTENANCE & OPERATION	(3)	+ $
TOTAL FACILITY REPAIR	(4)	- $	TOTAL FACILITY REPAIR	(4)	+ $
TOTAL		- $	TOTAL		+ $

JUSTIFICATION FOR THE REQUESTED AMENDMENT, AND, IF APPROPRIATE, DESCRIPTION OF CHANGES IN THE PROGRAM OR BUDGET DETAIL WHICH WILL RESULT. (ATTACH EXTRA SHEETS, IF NECESSARY)

See attached list

FOR CHANGES TO ALLOCATION PLANS ONLY.

(CONTRACT PROGRAMS MUST INITIATE FORMAL CONTRACT AMENDMENT TO INCREASE/DECREASE TOTAL FUNDING AMOUNT)

A CHANGE IS REQUESTED IN THE AMOUNT OF $ 3,491.00, WHICH X INCREASES ___ DECREASES THE TOTAL STATE SHARE FOR THIS PROJECT TO $ 137,720.00. IT IS UNDERSTOOD THAT ALL OTHER CONDITIONS INDICATED IN THE ORIGINAL APPROVED ALLOCATION PLAN AND PROGRAM APPLICATION CONTINUE AS SET FORTH THEREIN.

Chairman, Brd. of Legislators

AUTHORIZED SIGNATURE TITLE DATE

TO BE COMPLETED BY DFY

APPROVED SUBJECT TO VERIFICATION, UNLESS NOTIFIED WITHIN THIRTY DAYS

APPROVED BY: _____ _____

AUTHORIZED SIGNATURE DATE

POSTED BY: _____ _____

SIGNATURE DATE

DISTRIBUTION: WHITE - DFY FINANCE OFFICE; YELLOW - DFY FIELD OFFICE; PINK - AFTER APPROVAL RETURN TO ORIGINATOR

Allegany County

Program Code	Agency Name	Original SA Amount	Amount of Increase	Revised SA Amount
02020010B001 **(Administration)**	Allegany County Youth Bureau	18,384.	472.	18,856.
(Recreation) 02021310R001	Town of Belfast	900.	200.	1,100.
02021610R001	Village of Bolivar	4,100.	200.	4,300.
02022410R001	Cuba Village	700.	200.	900.
02022510R001	Town of Friendship	967.	200.	1,167.
02023710R001	Town of Wellsville	5,911.	542.	6,453.
(Service) 02020010S012	Houghton College STEP	5,000.	1,123.49	6,623.49
02020010S011	7 Lakes Girl Scouts	500.	18.51	518.51
02022010S011	Wellsville Recreation Dept.	2,225.	200.	2,425.
(Initiative) 02020010I019	Southern Tier Youth for Christ	4,500.	335.	4,835.

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management**

DATE: 10/15/02

BUDGET SUMMARY

2003 STOP-DWI PLAN

ALLEGANY COUNTY

COMPONENT	TOTALS
Enforcement	$ 34,000.00
Court Related	$ 30,500.00
Probation	$ 21,000.00
Rehabilitation	$ 4,050.77
Public Information/Education	$ 32,373.36
Administration	$ 18,087.87
TOTALS	$ 140,012.00

REVENUE ESTIMATES FOR THE 2003 PROGRAM YEAR $ 125,000.00

STOP-DWI FUNDS AVAILABLE FROM PREVIOUS YEAR $ 15,012.00

FISCAL IMPACT: **0%:** Program revenue funded by DWI fines.

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau
Name and Department

585-268-5394
Telephone Number

5/94

NEW YORK STATE DEPARTMENT OF MOTOR VEHICLES
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

CERTIFICATION OF 2003 STOP-DWI PLAN

Allegany

The 2003 STOP-DWI PLAN was approved by the Allegany County governing body on _____, in the amount of $ 140,012.00 . This amount agrees with the total on the Budget Summary Page of the 2003 plan on page B1. The following document(s) are attached:

(XX) THE COUNTY RESOLUTION APPROVING THE STOP PLAN

AND/OR;

( ) BUDGET PAGE(S) FROM THE COUNTY BUDGET INDICATING THE SPECIFIC AMOUNT APPROVED FOR STOP-DWI.

STOP-DWI COORDINATOR_____DATE:_____
(SIGNATURE)

COUNTY OFFICIAL_____DATE:_____
(SIGNATURE)

Allegany

2003 STOP-DWI PLAN

STOP-DWI list verification page. As of June, 2002, GTSC's file shows the following information for your county. Please make any edits on this sheet to allow us to update our master file. Include e-mail address if applicable. Please print clearly.

Ms. Deborah Aumick
STOP-DWI Coordinator
Allegany County STOP-DWI Program
5435C County Road 48
Belmont, NY 14813
Phone: 716-268-5394 585-268-5394
Fax: 716-268-5002 585-268-5002
E-mail:acdwi@eznet.net

NARRATIVE

2003 STOP-DWI PLAN

Allegany

The Allegany County STOP-DWI program remains committed to the goal of maintaining a safer environment for its residents by continuing to reduce alcohol related fatalities and injuries on its highways. The County program plan and budget will continue to identify local problems, and the program coordinator will develop strategies and determine costs to help meet the program goal in addressing the identified problem areas.

The Allegany County community stands united in its concern that police should remove the threat imposed by drunk drivers from our highways. The Coordinator, as in past years, will meet with police agencies throughout the year to plan DWI-related seminars and trainings and to discuss traffic issues. Furthermore, the Coordinator will participate in the planning of unannounced DWI patrols which will be funded under contract in (8) eight municipalities including: Alfred, Andover, Angelica, Belmont, Cuba, Friendship, Wellsville, Willing, as well as the Allegany County Sheriff's Dept. All of these agencies will participate in (3) county-wide blanket patrols and the New York "Project Zero Operation".

The STOP-DWI Program will continue to support the prosecution of drinking driver arrests by funding an assistant District Attorney position. The Allegany County Probation Dept. will continue to receive funding to collect fines for the judges, conduct pre-sentence investigations and supervise probationers.

Since 1996, the Allegany County STOP-DWI Office has assumed the administration of the Victim Impact Panel. For 2003, this agency, together with (3) three others, will work to promote the victim panel with the county and municipal justices. STOP-DWI recognizes the proven success of this Panel as a prevention/ intervention/ accountability tool. Significantly, the number of defendants referred to the panel doubled in the years 2001-2002 from those of 2000.

In the realm of Youth education/prevention Allegany County STOP-DWI will remain committed to supporting local SADD Chapters. Youth strategies are planned with SADD school advisors for reducing underage drinking and traffic accidents. In the Spring of 2003, STOP-DWI will coordinate and fund the 8th Annual SADD recognition breakfast with each school chapter presenting awards of their choices. In the Fall 2003, the STOP-DWI program will coordinate and fund a one day SADD student leadership training conference. STOP-DWI also will continue to promote and fund various programs and activities locally available for in-school presentations. This agency will collect and maintain DWI research materials and statistics which will be made available to local students and to the public through the Annual Report.

In an effort to maintain public awareness of STOP-DWI throughout the year, this agency will purchase radio air time for advertising, promote newspaper articles and distribute statisitics. Plans have been finalized to participate in health fairs in 2003 for such organizations as SUNY Alfred's Alcohol Awareness Week and ARC's Health & Safety Fair. This agency will continue to participate in the Allegany County Fair booth in July, 2003 with the Allegany County Traffic Safety Board and the New York State Police. In December, 2003, a reception to promote Drunk Driver Awareness month will be held in the County office building. Finally, the Allegany County STOP-DWI office, together with other Allegany County government agencies and not-for-profit groups, will organize and sponsor an alcohol/drug free Teen New Years Eve Event. This is a county-wide initiative and STOP-DWI hopes to continue this event as an alternative to the usual New Year's Eve fare.

The Allegany County STOP-DWI will continue to expand services to enforcement, prosecution, prevention and education agencies to meet the goals of our program plan. The most pressing need, based upon our recent statistical analyses, is to target our college-age youth and those ages 22-25. The Coordinator has reached out to the local college athletic departments in hope of bringing in various alcohol/drug education programs to the students.

BUDGET SUMMARY

2003 STOP-DWI PLAN

Allegany

COMPONENT	TOTALS
Enforcement	$ 34,000.00
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Probation	$ 21,000.00
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Administration	$ 18,087.87
TOTALS	$ 140,012.00

REVENUE ESTIMATES FOR THE 2003 PROGRAM YEAR $ 125,000.00

STOP-DWI FUNDS AVAILABLE FROM PREVIOUS YEAR $ 15,012.00

Allegany

2003 ENFORCEMENT ACTIVITY BUDGET

PERSONAL SERVICES

DWI Patrols (see B-3)	$ 27,940.00	
Coordinator and/or staff		
Other (specify below)	4,060.00	
Total Personal Services		$ 32,000.00

OTHER THAN PERSONAL SERVICES

Breath Testing Devices	$	
Radar		
Video Equipment		
Equipment Maintenance		
Patrol Vehicle(s)		
Vehicle Maintenance		
Supplies		
Training		
Contractual Services		
Other (specify below)	2,000.00	
Total Other Than Personal Service		$ 2,000.00
Total Enforcement Budget		$34,000.00

Describe/explain "Other" items listed above:

Personal Service - Other: Funding for Police saturation road Patrols: $4,060.00

Other Than Personal Service - Other: Repair or replacement of Police Equipment i.e.: also-sensor, radar, etc.

Allegany

2003 STOP-DWI PLAN
FUNDED POLICE AGENCIES
Breakdown of DWI Patrols

Name of Police Agency	Personal Services for DWI Patrols
Alfred P.D.	$ 6,200.00
Andover P.D.	$ 750.00
Angelica P.D.	$ 750.00
Belmont P.D.	$ 2,500.00
Cuba P.D.	$ 3,500.00
Friendship P.D.	$ 1,000.00
Wellsville P.D.	$ 9,800.00
Willing P.D.	$ 1,740.00
Alleg.Co. Sheriff's Dept.	$ 1,700.00
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
TOTAL*	$ 27,940.00

* The total of this column should equal line 1 of schedule B-2 DWI Patrols.

Allegany

2003 COURT RELATED ACTIVITY BUDGET

PERSONAL SERVICES

Assistant District Attorneys	$ 22,000.00
Administrative staff	
Coordinator and/or staff	8,000.00
Other (specify below)	

Total Personal Service $ 30,000.00

OTHER THAN PERSONAL SERVICES

Supplies and materials	$
Training	
Contractual services	
Reimbursement to local courts	500.00
Other (specify below)	

Total Other Than Personal Service $ 500.00

Total Court Related Budget $ 30,500.00

Describe/explain "Other" items:

Allegany

2003 PROBATION ACTIVITY BUDGET

PERSONAL SERVICES

part-time	Probation officer(s) trainee	$ 13,000.00
part-time	Support staff	8,000.00
	Coordinator and/or staff	
	Other (specify below)	

Total Personal Service $ 21,000.00

OTHER THAN PERSONAL SERVICES

Travel	$
Alcohol/drug screening equipment	
Training	
Contractual services	
Other (specify below)	

Total Other Than Personal Service $ -0-

Total Probation Budget $ 21,000.00

Describe/explain "Other" items:

(1) Part-time - Probation Offier Trainee for investigation, counseling, and rehabilitation of DWI Offenders.

(1) Part-time - Typist

Allegany

2003 REHABILITATION ACTIVITY BUDGET

PERSONAL SERVICES

Alcoholism counselor(s)	$
Social workers	
Support staff	
Coordinator and/or staff	
Contractual services	1,494.10
Other (specify below)	1,586.67

Total Personal Service $ 3,080.77

OTHER THAN PERSONAL SERVICES

Alcohol/drug screening equipment	$
Training	
Contractual services	
Other (specify below)	970.00

Total Other Than Personal Service $ 970.00

Total Rehabilitation Budget $ 4,050.77

Describe/explain "other" items:

Personal Services - Other: Fringe & Health Benefits

Other Than Personal Services - Other: Misc. expenses for Victim Impact Panel i.e.: supplies, mileage, etc

Allegany

2003 PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET

PERSONAL SERVICE

Coordinator and/or staff	$ 11,536.56
SADD activities	2,000.00
Other (specify below)	11,296.80

Total Personal Service $ 24,833.36

OTHER THAN PERSONAL SERVICES

Presentations	$ 4,000.00
Printed materials	2,000.00
Training	200.00
Contractual services	
Travel	160.00
Other (specify below)	1,180.00

Total Other Than Personal Service $ 7,540.00

Total Public Information/Education Budget $ 32,373.36

Describe/explain "Other" items:

Personal Services - Other: Fringe & Health Benefits

Other Than Personal Services - Other: Office expenses - $1,180.00

Allegany

2003 ADMINISTRATION/EVALUATION BUDGET

PERSONAL SERVICE

Coordinator	$ 7,351.34	
Support staff		
Other (specify below)	7,196.53	
Total Personal Service		$ 14,547.87

OTHER THAN PERSONAL SERVICES

Office supplies	$ 160.00	
Office equipment		
Training/Conference	200.00	
Overhead	1,020.00	
Travel	160.00	
Contractual services		
Other (specify below)	2,000.00	
Total Other Than Personal Service		$ 3,540.00
Total Administration/Evaluation Budget		$ 18,087.87

Describe/explain "Other" items:

Personal Services - Other: Fringe & Health Benefits

Other Than Personal Services - Other: Fees for County Attorney's consulations & legal services for municipal contracts in lieu of office rent.

NOT APPROVED

RECEIVED
NOV 20 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT
NOVEMBER 18, 2002

Present: R. Bennett, D. Russo, J. Margeson, F. Sinclair, Craig Braack, D. Aumick, Dianne Baker

Co-Chairman R. Bennett called the meeting to order at 1:40.

Due to a lack of a quorum, the minutes for September 16, 2002 could not be approved at this time.

A meeting for November 25, 2002 at 1:00 will be held to approve minutes and resolutions that require committee approval.

Dianne Baker:

A staff member resigned that worked in the Youth Development. The position will not be filled until probably next spring.

There has been a large interest in food preservation. There have been seminars on canning meat. There will be additional classes offered in both counties. In February there will be a class on dehydration of food.

Jamestown Community College received a $25,000 grant from Cornell University. The grant is for the purchase of equipment to link them with Cornell University for a distant learning project. There are only ten centers in the state and they were very pleased it was funded.

There was discussion on the master degree requirements of Cooperative Extension agents, and that the existing programs have been able to continue.

Craig Braack:

Meetings are being held by the Vision 6 Committee to compile a history book for Allegany County 2006 Bicentennial. The committee consists of an Allegany County Historical Consortium. The Consortium consists of town historians, historical society representatives and museum representatives. Of this The Donning Company from Virginia Beach has been chosen to be the publisher and a general format has been decided. The book will be a 20th Century History book on the county from the Spanish/American War until present times. It will be around two hundred pages, and two thousand copies will be made. The Donning Company requires a $13,000 down payment. After discussions with local institutions, the Allegany County Area Foundation board has expressed interest in funding the project. The committee will be working on a possible publishing date of September 2005.

Deborah Aumick:

Deb has received the 2003 New York State Office of Children & Family Service total allocation in the amount of $137,604. The Special Delinquency Prevention Program (SDPP) allocation is $31,649. Youth Development/Delinquency Prevention (YDDP) allocation is $105,955 which is divided among recreation, service, initiative, administrative programs. This will be acted upon at a special meeting on November 25, 2002.

Deb attended Youth Board meetings, LEAP AHEAD Mentees meetings (New Years Eve activities), Youth Court Fundraiser meeting, Unified Services Steering Committee, Rural Health Network, Sheriff/Law Enforcement meeting (planning Blanket Patrol), DA/STOP DWI initiatives meeting. The conferences attended were SADD, Youth Bureau in Syracuse, Building Communities with Character in Canandaigua, CTC Training (Communities That Care Program). She gave presentations to the Wellsville and Belmont Rotaries.

X Deb asked the committee to sponsor a resolution for the Allegany County Youth Bureau to accept funding in the amount of $26,500 from Byrne Memorial Funds and the Office of Criminal Justice Services for ACCORD Corporation to enable them to fund the Allegany County Youth Court. The Youth Bureau is acting as a pass-through for the funding. This will be acted upon at a special meeting on November 25, 2002.

Fred Sinclair:

The Soil and Water Conservation District has requested committee approval to authorize the bidding of a sale of 30 acres of timber on the Griffin lot in the Town of Birdsall. This will be acted upon at a special meeting on November 25, 2002. The bidder will need to negotiate with the State on an access road to the lot. The requirements for the use of New York State DEC access roads will be included in the bidding packet.

Allegany County Parks and Reforrestation Laborer – Ronald Smutzer will be retiring as of December 18, 2002. There was discussion and a decision will need to be made on filling the position or provideing for performance of his duties by other means. The 1985 Chevy truck that was used for this position needs to be replaced and there was discussion on how to handle the problem.

On December 9, 2002, Wendell Chamberlain will be honored for his 42 years of service on the Soil and Water Conservation District Board; he was also on the Seneca Trail RC&D Board (Resource Conservation and Development Council, Inc.) for 35 years. On December 12, 2002, Seneca Trail RC&D will be honoring him at their meeting. Fred Sinclair is expected to replace Mr. Chamberlain as a voting member and an alternate member will need to be voted on.

The Soil and Water Conservation District will receive the same allocation as last year in the 2003 County Budget.

There was discussion on the Federal implementation funding of the 2003 Federal Farm Bill.

John Margeson:

John asked the committee to sponsor a resolution to approve the agreement between the County and the Allegany County Federation of Snowmobilers, Inc. to provide for snowmobile trail development and maintenance. The resolution also appropriates $72,271 in State Aid to A7185.483 and credits a like amount to A10.3089.01. This will be acted upon at a special meeting on November 25, 2002.

Legislator Daniel Russo and Legislator Rodney Bennett will be co-sponsoring a resolution from the Seneca Trail Resource Conservation and Development Council seeking the support of the Board of Legislators for a grant application to the New York State Office of Parks, Recreation and Historic Preservation for the Recreation Trail Program.

Meeting was adjourned at 2:46.
Respectfully Submitted:
Alice Alsworth

NOT APPROVED

RECEIVED
OCT 17 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT COMMITTEE
SPECIAL MEETING
Minutes of October 15, 2002

The meeting was called to order at 3:00 pm by Chairperson Susan Myers.

Present: Susan Myers, Rodney Bennett, Edmund Burdick, Daniel Russo, Deborah Aumick, and Adele Finnemore.

Request for Amendment to 2002 Youth Program

Deborah Aumick, Youth Bureau Director, presented information regarding additional money allocated by NYS Office of Children and Family Services and the special funding streams recommended by the Youth Board to which this money will be appropriated. The State had cut the Youth Program Allocation Plan budget for 2002 by $21,000 and is now returning $3,491. The areas to receive portions of this will be the ones that sustained the most serious cuts.

A motion was made E. Burdick, seconded by R. Bennett and carried to accept additional funding and amend the Youth Program Allocation Plan (Resolutions #90-02 and #91-02). ***Referred to Ways and Means.***

2003 Stop-DWI Plan

John Margeson has recommended some budget cuts and a recent memo was sent to department heads requesting additional 5% cuts in .2 and .4 accounts. One of the areas considered for cutting was money allocated to Probation and District Attorney for DWI case prosecution. In further discussions between Stop-DWI Program Coordinator Deborah Aumick and County Administrator John Margeson and later with District Attorney Terrence Parker, some of the Stop-DWI clerical work will be performed by District Attorney clerical staff in exchange for keeping their budget appropriation intact.

A motion was made by D. Russo, seconded by R. Bennett and carried to approve the 2003 Stop-DWI Plan. ***Referred to County Attorney for Resolution.***

As there was no further business to come before the committee at this time, the meeting was adjourned.

Respectfully submitted,
Adele Finnemore

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

A resolution is requested to accept an additional funding of $1,542.00 from the NYS Office of Children and Family Services and to amend resolution #90-02 for the following programs:

Summer Recreation Programs

Recreation	Amount Increased
R131 T. Belfast	$200.00
R161 V. Bolivar	$200.00
R241 V. Cuba	$200.00
R251 T. Friendship	$200.00
R371 T. Wellsville	$542.

Service Programs

Program	Amount Increased
S381 V. Wellsville	$200.00

FISCAL IMPACT: 0%

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau — Name and Department

585-268-5394 — Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:

A resolution is requested to accept an additional funding of $1,949.00 from the Office of Children and Family Services and to amend resolution #91-02 for the following programs:

Program	Revenue Acct.	Approp. Acct.	Amount
Allegany County Youth Bureau	3820.03	7310.	472.00
Houghton College (STEP)	3820.15	7312.486	1,123.49
Seven Lakes Girl Scout Council (Especially For You)	3820.13	7312.484	18.51
Youth For Christ (Youth Center)	3820.07	7317.488	335.00

FISCAL IMPACT: **0%**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau — Name and Department

585-268-5394 — Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management**

DATE: 10/15/02

BUDGET SUMMARY

2003 STOP-DWI PLAN

ALLEGANY COUNTY

COMPONENT	TOTALS
Enforcement	$ 34,000.00
Court Related	$ 30,500.00
Probation	$ 21,000.00
Rehabilitation	$ 4,050.77
Public Information/Education	$ 32,373.36
Administration	$ 18,087.87
TOTALS	$ 140,012.00

REVENUE ESTIMATES FOR THE 2003 PROGRAM YEAR $ 125,000.00

STOP-DWI FUNDS AVAILABLE FROM PREVIOUS YEAR $ 15,012.00

FISCAL IMPACT: **0%:** Program revenue funded by DWI fines.

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau
Name and Department

585-268-5394
Telephone Number

5/94

NOT APPROVED

RECEIVED
NOV 27 2002
ALLEGANY COUNTY
BOARD OF LEGISLATORS

RESOURCE MANAGEMENT COMMITTEE
SPECIAL MEETING
NOVEMBER 25, 2002

Present: S. Myers, R. Bennett, E. Burdick, P. Regan, D. Russo, E. Sherman, J. Margeson, F. Sinclair, D. Aumick

Chairwoman S. Myers called the meeting to order at 1:10.

On motion by E. Burdick, seconded by P. Regan and carried the minutes of October 15, 2002 were approved.

Deb Aumick:

Deb presented the funding recommendations made by the County Youth Board for Youth Programming in the Year 2003 for the various funding streams. The Special Delinquency Prevention Program (SDPP) allocation is $31,649. Youth Development/Delinquency Prevention (YDDP) allocation is $105,955, which is divided among recreation, service, initiative, administrative programs.

On motion by P. Regan, seconded by E. Burdick and carried, the committee approved the funding levels recommended by the Youth Board for Special Delinquency Prevention Programs and referred said recommendation to the Ways and Means Committee.

REFERRED TO WAYS AND MEANS

On motion by P. Regan, seconded by E. Burdick and carried, the committee approved the recommendations of the Youth Board for funding of County Youth Initiative and County Youth Service Programs and referred the recommendations to the Ways and Means Committee.

REFERRED TO WAYS AND MEANS

On motion by P. Regan, seconded by E. Burdick and carried, the committee approved the funding levels for Municipal Youth Service and Municipal Recreation Programs, and referred to Ways and Means Committee.

REFERRED TO WAYS AND MEANS

Assuming the recommendations are likewise approved by the Ways and Means Committee, resolutions to approve contracts for the delivery of such Youth Programming shall be prepared for consideration as jointly sponsored by both the Ways and Means and the Resource Management Committee's.

PREPARE A RESOLUTION

Deb asked the committee to sponsor a resolution for the Allegany County Youth Bureau to accept funding in the amount of $26,500 from Byrne Memorial Funds and the Office of Criminal Justice Services for ACCORD Corporation to enable them to fund the Allegany County Youth Court. The Youth Bureau is acting as a pass-through for the funding. On motion by P. Regan, seconded by D. Russo and carried to support said resolution, and to refer it to Ways and Means.

PREPARE A RESOLUTION

REFERRED TO WAYS AND MEANS

The Soil and Water Conservation District has requested committee approval to authorize the bidding of a sale of 30 acres of timber on the Griffin lot in the Town of Birdsall. The bidder will need to negotiate with the State on an access road to the lot. The requirements for the use of New York State DEC access roads will be included in the bidding packet. On motion by E. Burdick, seconded by P. Regan and carried to approve said resolution.

PREPARE A RESOLUTION

The preliminary permit from New York State DEC has been presented to the County Attorney for approval; once it is approved it will be enclosed in the bidding packets.

There was discussion on Allegany County Parks and Reforestation Laborer – Ronald Smutzer retiring and possible replacement issues. Fred was asked to report back to the committee on the cost effective ideas on all issues and the committee will have to make a final decision at that time.

There was discussion on the retirement of Wendell Chamberlain from the Soil and Water Conservation District Board for 42 years of service; and for 35 years of service on the RC&D Board (Resource Conservation and Development Council, Inc.) The Soil and Water Conservation District Board recommends Fred Sinclair as a voting member with Chairman of the Board Edgar Sherman's approval and for an alternate member to be appointed. E. Sherman requested a list of recommendations for an alternate member.

R. Bennett stated that D. Russo received a letter from the Seneca Trail Resource Conservation and Development Council seeking the support of the Board of Legislators for a grant application to the New York State Office of Parks, Recreation and Historic Preservation for the Recreation Trail Program. The application of the Seneca Trail Resource Conservation and Development Council, Inc. is for a grant under the Recreational Trail Program for a trail project known as Trail Timber Bridges located within the territorial jurisdiction of this Legislature. Due to the lack of a quorum, D. Russo and R. Bennett will be co-sponsoring said resolution at this next board meeting.

There was discussion on the Seneca Oil Springs bridge and its structure. On motion by P. Regan, seconded by R. Bennett and carried to make a referral to the Public Works Committee to have an engineer look at the structure and see if it needs repair.

REFERRED TO WAYS AND MEANS

J. Margeson asked the committee to sponsor a resolution to approve the agreement between the County and the Allegany County Federation of Snowmobilers, Inc. to provide for snowmobile trail development and maintenance. The resolution also appropriates $72,271 in State Aid to A7185.483 and credits a like amount to A10.3089.01. On motion by E. Burdick, seconded by P. Regan and carried to support said resolution and refer it to Ways and Means for approval.

PREPARE A RESOLUTION

REFERRED TO WAYS AND MEANS

Chairwoman S. Myers asked the committee to sponsor a like resolution she received from Schoharie County encouraging support of the Upstate Dairy Industry. The resolution supports the expedited release of the Milk Income Loss Contract (MILC) payments and encourages the Federal Government to enforce the existing tariffs and quotas on the importation of cheese. It also urges the Federal Government to seek a long term, equitable and more permanent solution to this crisis in the dairy industry. On motion by R. Bennett, seconded by D. Russo and carried to support said resolution.

PREPARE A RESOLUTION

Meeting was adjourned at 1:40.

Respectfully Submitted:
Alice Alsworth

NYS Office of Children & Family Service

Mission – preventing delinquency through positive youth development.
Funding – is determined annually and allocated to County Youth Bureaus.
-there are currently two funding streams accessed by Allegany County.
-the state will only reimburse municipalities; therefore not-for profits must contract with a municipality
2003 NYS OCFS funding total is $137,604.

Special Delinquency Prevention Program (SDPP)
-funding for programs that target youth
with well defined needs.
100% reimbursement.
For 2003 SDPP allocation is $31,649.
See appendix A

Youth Development/Delinquency Prevention (YDDP)
-programs designed to provide leisure time
Activities and to generally enhance the quality
Of life for youth. Includes four funding categories.
50% matching reimbursement.
For 2003 YDDP allocation is $105,955.

Recreation
-programs operated for the filling of leisure time for the purpose of athletic sill development, refreshment of strength and spirit, relaxation, play, or as a diversion from the daily routines of life. Usually municipally operated.
2003 recreation allocation is $39,256.
See Appendix E

Service
-organized activity which has for its purpose the detection prevention, or treatment of delinquency of youth or other services directed toward youth development.
2003 service allocation is $34,894.
See appendix C & D

Initiative
-for new or expanding service defined programs.
2003 initiative allocation is $13,085.
See Appendix B

Administrative
-funding used to offset the administrative costs of running the youth bureau.
2003 administration allocation is $18,720.

Appendix A

2003 SPECIAL DELINQUENCY APPLICATIONS

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL PROGRAM BUDGET	FUNDS REQUESTED	2002 AWARD	RECOMMENDATION
Allegany Council on Alcoholism	Prevention Ed/Referral	Classroom instruction and activities by drug and alcohol educator.	53,823.00**(2003)** 52,823.00**(2002)**	4,500.00**(2003)** 4,500.00**(2002)**	4,500.00	$ **4,500.00**
Whitesville Central School	Bridge Program	Developing communication, leadership, confidence bldg., cooperation, etc, & goal setting with middle school students.	35,945.00**(2003)** 34,985.00**(2002)**	9,000.00**(2003)** 8,768.00**(2002)**	2,500.00	**2,500.00**
Allegany Co. Mental Health	Compeer Program	Adult volunteer is paired up with an emotionally troubled youth. The two meet weekly to increase the youths social skills and self-esteem.	10,900.00**(2003)** 27,200.00**(2002)**	3,000.00**(2003)** 3,000.00**(2002)**	3,000.00	**3,000.00**
Allegany Co. Employment & Training	SYEP	Provides academic support, life skills, and work experience to youth ages 14-18 through the summer.	13,875.00**(2003)** 9,998.00**(2002)**	13,875.00**(2003)** 9,998.00**(2002)**	13,029.00	**14,049.00**
Better Business Bureau	Juvenile Stop Shoplifting	Juvenile Stop Shoplifting Education Program.	10,000.00**(2003)** 2,000.00**(2002)**	5,000.00**(2003)** 2,000.00**(2002)**	2,000.00	**500.00**
Wellsville Middle School	Mentoring	The school community will work cooperatively to develop a support system for at-risk middle school youth.	4,000.00**(2003)** 4,000.00**(2002)**	1,500.00**(2003)** 1,500.00**(2002)**	1,500.00	**1,500.00**
Houghton College	Special First STEP	Helping middle school youth target causes of the problems they have at home, in school & community that may result in PINS or Probation.	5,716.00**(2003)** 2,500.00**(2002)**	2,500.00**(2003)** 2,500.00**(2002)**	2,500.00	**2,500.00**
Houghton College	Special STEP	Helping high school youth identify ways to take positive steps to redirect their behavior which could result in PINS or Probation.	4,800.00**(2003)** 1,500.00**(2002)**	2,600.00**(2002)** 1,500.00**(2002)**	2,600.00	**2,600.00**
ACCORD	Youth Court	To support local efforts to provide alternatives For juvenile offenders ages 7-17.	9,459.00(2003)	9,459.00(2003)	new program	**500.00**
		Totals		**51,434.00(2002)** **33,766.00(2002)**	**31,629.00**	**31,649.00**

Appendix B

2003 YOUTH INITIATIVES PROGRAMMING SUMMARY

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL BUDGET	FUNDS REQUESTED	2002 AWARD	RECOMMEND
Literacy Volunteers	Peers helping peers	High school teens tutoring other students who have an identified reading and/or writing skills difficulty.	38,250.00**(2003)** 38,250.00**(2002)**	6,000.00**(2003)** 6,000.00**(2002)**	3,500.00	$ ____**3,500.00**__
Youth for Christ	"Max" Youth Center	Teen centers located in a couple different locations to provide leisure time activities.	30,033.00**(2003)** 36,583.00**(2002)**	9,500.00**(2003)** 10,000.00**(2002)**	4,500.00	$ _____**4,835.00**__
Southern Tier Traveling Teacher, Inc. *GED*		Traveling Teacher helps student *prepare for the GED program.*	67.500.002**003)** 77,689.00**(2001)**	5,000.00**(2003)** 8,000.00**(2002)**	4,000.00	$ _____**4,000.00**__
Gen. Valley Outdoor Education Center		Outdoor educational & recreational activities for all youth arboretum archeological site, wet land.	didn't apply for funding	-0-	750.00	$ _____**-0-**_____
Allegany Co. Chapter of Red Cross Center	Youth Learn to Swim	Aquatic education for youth.	1,556.38 **(2003)**	1,550.00(2003)	new program	$ _____**750.00**__
				$27,050.00 (2003)	**$13,085.00**	**$13,085.00**

Appendix C

2003 COUNTY CONTRACT SERVICE PROGRAMMING SUMMARY

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL BUDGET	FUNDS REQUESTED	2002 AWARD	RECOMMEND
Allegany Arts Assn.	Summer Arts Festival	a hands-on arts experience for children 6-20 yrs old. Will be conducted by local artists during the summer months.	$4,520.00**(2003)** $4,520.00**(2002)**	$2,250.00**(2003)** $2,250.00**(2002)**	$2,000.00	**$ 2,334.00**
Allegany Council	Week of Alternatives	5-day summer camp which provides educational and entertaining activities to promote healthy self-concepts and a drug-free lifestyle.	25,953.00**(2003)** 25,155.00**(2002)**	7,125.00**(2003)** 7,125.00**(2002)**	4,700.00	**$ 4,700.00**
BOCES	Government for Youth school students.	legislative internship program for high	37,511.00**(2003)** 36,418.00**(2002)**	4,250.00**(2003)** 4,250.00**(2002)**	3,300.00	**$ 4,150.00**
Girl Scouts	Especially for You	to prevent/reduce teen pregnancy through enhanced communication between parents and youth by providing programs in decision-making and problem-solving.	105,414.00**(2003)** 104,489.00**(2002)**	1,000.00**(2003)** 1,000.00**(2002)**	500.00	**$ 518.51**
Houghton College	First STEP	building 5th-8th graders self- concept and esteem by ropes course activities outdoor living.	19,899.00**(2003)** 20,225.00**(2002)**	4,000.00**(2003)** 9,999.00**(2002)**	4,000.00	**$ 4,000.00**
Houghton College	STEP	building high school teens self-concepts and esteems by doing physical work and outdoor living.	31,060.00**(2003)** 31,060.00**(2002)**	5,500.00**(2003)** 9,999.00**(2002)**	5,500.00	**$ 5,673.49**
NYSO	Special Olympics	opportunity to build and develop mentally handicapped youth's athletic	5,000.00**(2003)** 5,000.00**(2002)**	500.00**(2003)** 500.00**(2002)**	500.00	**$ 500.00**
Allegany Council	Natural Helpers	Teens trained to help peers with coping and decision-making skills for day-to-day living.	26,249.00**(2003)** 17,054.00**(2002)**	3,641.00**(2003)** 3,641.00**(2002)**	3,600.00	**$ 3,700.00**

for totals continue to municipal service page

Appendix D

2003 MUNICIPAL YOUTH SERVICE PROGRAMMING SUMMARY

AGENCY	PROGRAM TITLE	NATURE OF PROGRAM	TOTAL BUDGET	FUNDS REQUESTED	2002 AWARD	RECOMMEND
Village of Cuba	A Sound Beginning	a preschool and children's story hour library awareness and activities for children.	$14,953.00**(2003)** $14,812.00**(2002)**	$7,476.00**(2003)** $7,406.00**(2002)**	$3,225.00	**$ 3,559.00**
Town of Wellsville	Dance/Theatre Program	provides 26 weeks of dance lessons to area children in tap, ballet, jazz, modern. operate a children summer theatre program	22,200.00**(2003)** 19,894.00**(2002)**	11,100.00**(2003)** 9,946.00**(2002)**	$2,225.00	**$ 2,759.00**
Village of Wellsville	Youth Aid Officer	to prevent/reduce criminal and/or delinquent behavior by providing educational programs and investigating cases dealing with juvenile offenders/ attempts to divert youth away from the juvenile justice system.	39,357.00**(2003)** 38,212.00**(2002)**	19,678.00**(2003)** 19,106.00**(2002)**	$4,002.00	**$ 3,000.00**
				$66,520.00(2003) **$81,150.00(2002)**	**$34,894.00**	**$34,894.00**

2003 Office of Children & Family Services Recreation Applications:

MUNICIPALITY	2000 YOUTH POP.	2003 LOCAL ELIG	2003 PROG. BUDGET	2003 LOCAL REQUEST	2002 AWARD	2003 AWARD
Town of Alfred	369	$864	-	-	-	-
Village of Alfred	2,442	$5,714	$4,250	$2,125	$2,250	$2125
Town of Allen	132	$309	-	-	-	-
Town of Alma	258	$604	$1,200	$360	$350	$ 360
Town of Almond	362	$847	$2,500	$800	$800	$ 800
Village of Almond	134	$314	$2500	$800	$-0-	$ 360
Town of Amity	368	$861	$5497	$550	$475	$ 550
Village of Belmont	275	$644	$5497	$550	$475	$ 550
Town of Andover	296	$693	$3,300	$400	$400	$ 400
Village of Andover	318	$744	$3,300	$400	$400	$ 400
Town of Angelica	152	$356	$5,360	$1,340	$600	$ 375
Village of Angelica	276	$646	$5,360	$1,340	$400	$ 650
Town of Belfast	600	$1,404	$5,500	$750	$900	$ 750
Town of Caneadea	1,172	$2,743	$5,593	$2500	$750	$ 2500
Town of Birdsall	65	$152	-	-	-	-
Town of Bolivar	284	$665	$34,600	$2,678	$1,000	$700
Village of Bolivar	428	$1,002	$34,600	$4,498	$2,000	$1530
Town of Burns	212	$496	$1,000	$250	$250	$250
Village of Canaseraga	195	$456	$1,000	$250	$250	$250
Town of Centerville	287	$672	-	-	-	-
Town of Clarksville	336	$786	-	-	-	-
Town of Cuba	496	$1,161	$10,200	$1,020	$600	$1020
Village of Cuba	517	$1,210	$10,200	$1,020	$700	$1020
Town of Friendship	585	$1,369	$4,000	$1,000	$1,000	$1000
Town of Genesee	593	$1,388	$-0-	$-0-	$525	$-0-
Town of Granger	174	$407	$7,295	$200	$200	$200
Town of Grove	147	$344	-	-	-	-
Town of Hume	639	$1,495	$7,295	$1,678	$1,000	$1500
Village of Fillmore	0	0	-	-	-	-
Town of Independence	349	$817	$2,453	$1,152	$600	$820
Town of New Hudson	243	$569	-	-	-	-
Town of Rushford	388	$908	$7,800	$1,400	$800	$900
Town of Scio	583	$1,364	$1,450	$725	$725	$725
Town of Ward	134	$314	-	-	-	-
Town of Wellsville	659	$1,542	$61,000	$30,500	$5,911	$4708
Village of Wellsville	1,349	$3,157	-	-	-	-
Town of West Almond	114	$267	-	-	-	-
Town of Willing	387	$906	-	-	-	-
Town of Wirt	160	$374	$800	$400	$240	$375
Rushford Lake Project (Serves entire County)			$29,975	$14,437	$14,438	$14,438
					$39,256	**$39,256**

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,500.00 for the delivery of a Special Delinquency Prevention program entitled "Prevention Education/Referral".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, Main St., Wellsville; a not-for-profit organization. The program sites vary throughout the county schools.

The program is designed to provide classroom instruction and activities for approximately 1200 youths between the ages of 5-12 on drugs and alcohol abuse and/or use. Assessment and referral on individual participants for counseling or support services will be provided.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,500.00 for the delivery of a Special Delinquency Prevention program entitled "Bridge Program".

The contract agency is the Whitesville Central School, 692 Main St., Whitesville, NY. The program site includes Whitesville Central School District.

The program is designed to provide 85 at-risk students shadowing activities and/or internships both inside and outside the school. The intended positive effects will be to help the youth develop long-range goals, see the value of school, and become a productive citizen.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution to amend 2003 budget by appropriating $3,000.00 in state aid for a Youth Compeer Program.

The implementing agency is the Allegany County Mental Health Assn., Wellsville, NY. The program sites include recreational facilities and field trips.

The program will pair up to 105 emotionally troubled youth with adult compeer volunteers. The adult volunteer is to provide a friendship role by initiating recreational and social activities at least once a week.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution to amend 2003 budget by appropriating $14,049.00 in state aid for a SYEP program.

The program will provide academic support, life skills, and work experience 10 youths between 14-18, during a sequence of 4 summers with additional school year tutoring. Through this paid job experience for youth it seeks to reduce dropout rate.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $500.00 for the delivery of a Special Delinquency Prevention program entitled "Juvenile Stop Shoplifting.

The contract agency is the Better Business Bureau, a not-for-profit organization. The program site will be in Olean but will serve youth in Allegany, Cattaraugus and Wyoming Counties.

This program is designed to provide anti-theft education to youth as are alternative to a referral to Probation and/or Family Court.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $1,500.00 for the delivery of a Special Delinquency Prevention program entitled "Wellsville Middle School Mentoring".

The contract agency is Wellsville Middle School, Wellsville, NY.

This school community program will work cooperatively to develop a support system for at-risk middle school youth.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,500.00 for the delivery of a Special Delinquency Prevention program entitled "Special First STEP".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Pennsylvania.

The program is designed to help 5-8 graders develop self-concept, self-esteem through outdoor living skills, ropes course activities, cooperation, commitment to tasks and develop interest in success.

While the program is open to any youth in the county between the ages 10 and 14 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,600.00 for the delivery of a Special Delinquency Prevention program entitled "Project Allegany Student Outreach".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Canada and Pennsylvania. .

The program is designed to enhance a students self-esteem through participation in a 10-day high adventure/outward bound experience including rock climbing, backpacking and rope course elements. In addition to the 10-day experience the program has been expanded to include follow-up activities throughout the year for its 70 participants.

While the program is open to any youth in the county between the ages 14 and 18 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $500.00 for the delivery of a Special Delinquency Prevention program entitled "Youth Court".

The contract agency is the ACCORD Corp., Inc., 14 Genesee St., Cuba, N.Y.

The program is designed to provide alternatives for juvenile offenders ages 7-17. Youth will participate in 2 life skills workshops.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $3,500.00 for the delivery of a youth initiative program entitled "Peers helping peers".

The contract agency is Literacy Volunteers of Allegany County, 6½ South St., Belmont; a not-for-profit organization. The program sites will be located in four various schools throughout the county.

The program is designed to train 150 high school students to tutor reading skills to 150 identified students with reading problems within their school districts. The goals of the program is to increase the tutored students reading skills and tutors explore the field of teaching.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,835.00 for the delivery of a youth initiative program entitled "Youth Center".

The contract agency is Southern Tier Youth for Christ, PO Box 166, Wellsville, NY; a not-for-profit organization. The program site is located Main St., Wellsville.

The program is designed to provide the general youth population with a place to gather to enjoy leisurely activities, structured programs or counseling services.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,000.00 for the delivery of a youth initiative program entitled "Southern Tier Traveling Teacher GED Program.

The contract agency is Southern Tier Traveling Teacher, 79 ½ North Main Street, Wellsville, NY.

This program is designed to provide in-home tutoring to youth ages 16-21 who have dropped out of high school and work to pursue their General Equivalency Diploma Funding will assist those youth outside DSS funding guidelines.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE:_____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $750.00 for the delivery of a youth initiative program entitled "Youth Learn to Swim".

The contract agency is Allegany County Chapter of Red Cross, 23 South Main St, PO Box 344, Wellsville, NY.

This program is designed to provide swimming divided into seven course levels. During each level, participants must successfully demonstrate sills in order to complete each level and move to the next.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $2,334.00 for the delivery of a youth service program entitled "Summer Arts Festival".

The contract agency is the Allegany Arts Association, 95 N. Main St., Wellsville, NY 14895; a not-for-profit.

Hands on arts experience for children ages 4-20 will be conducted by local artists. Each workshops location will vary throughout Allegany County during the summer of 2003 and will serve approximately 215 youth.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,700.00 for the delivery of a youth service program entitled "Week of Alternatives".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, N. Main St., Wellsville; a not-for-profit organization.

The program is designed to provide children, ages 9-17, with a variety of activities which are both educational and entertaining which will encourage a drug-free lifestyle. The goal of the program is to provide at-risk youth with other activities in the summer months which may delay their experimentation with drugs and alcohol. The program will take place one week in the summer of 2003 at campsite in the northern end of the county and service approximately 50 youths.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,150.00 for the delivery of a youth service program entitled "Government for Youth." A County contribution in the amount of 8,250.00 has been budgeted for delivery of this program and expenditure of that appropriation will result in receipt in the above mentioned state aid ($4,150.).

The contract agency is the Cattaraugus/Allegany BOCES, Windfall Rd., Olean, NY. The program site includes county schools and the County Office Building.

The program is designed to increase the knowledge of students and teachers about local government by providing special instructional materials and activities for pupils in grades 4 - 12, and legislative internships for approximately 30 11th and 12th grade students.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $518.51 for the delivery of a youth service program entitled "Especially for You".

The contract agency is the Seven Lakes Girl Scout Council, Phelps, NY; a not-for-profit organization. Program sites vary throughout the County.

The program is designed to address life skills and decision making skills among 150 girls ages 5-18. Provided through local girl scout troops, girls engage in a variety of activities with peers and their parents.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $4,000.00 for the delivery of a youth service program entitled "First STEP".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Pennsylvania.

The program is designed to help 5-8 graders develop self-concept, self-esteem through outdoor living skills, ropes course activities, cooperation, commitment to tasks and develop interest in success.

While the program is open to any youth in the county between the ages 10 and 14 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $5,673.49 for the delivery of a youth service program entitled "Project Allegany Student Outreach".

The contract agency is the Houghton College, Houghton, NY. The program site includes college facilities and trips to Canada and Pennsylvania.

The program is designed to enhance a students self-esteem through participation in a 10-day high adventure/outward bound experience including rock climbing, backpacking and rope course elements. In addition to the 10-day experience the program has been expanded to include follow-up activities throughout the year for its 70 participants.

While the program is open to any youth in the county between the ages 14 and 18 those especially at-risk and the "average student" in need of realizing their full capabilities are targeted.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $500.00 for the delivery of a youth service program entitled "Special Olympics".

The contract agency is NYS Special Olympics, a not-for-profit organization. Program sites are varied throughout the county.

The program is designed to offer 300 handicapped children the opportunity to participate in recreational and competitive sporting events, including the NYS State Games.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Resolution approves a contractual agreement and a fiscal appropriation of state grant-in-aid in the amount of $3,700.00 for the delivery of a youth service program entitled "Natural Helpers".

The contract agency is the Allegany Council on Alcoholism and Substance Abuse, N. Main St., Wellsville; a not-for-profit organization.

The program is designed to train high school students and adults to be peer counselors. Retreats provide workshops re: listening skills, intervention skills, refusal and referral skills. The goal of the program is to provide at-risk youth with a peer outlet when in need of counseling. Peer helpers are trained to know when to refer and are directly supervised by school personnel.

Assessments of program achievements as compared to the stated goals and objectives will be conducted by the Youth Bureau staff and reported back to the State Office of Children and Family Services and the County Youth Board.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau	**585-268-5394**
Name and Department	Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro. No.
(Clerk's Use Only)

COMMITTEE: **Resource Management/Ways & Means** DATE: _____

Summer Recreation Programs

R001	Rushford Beach	$14,438.	R021	V. Alfred	$ 2,125.
R041	T. Alma	$ 360.	R051	T. Almond	$ 800.
R081	V. Belmont	$ 550	R071	T. Amity	$ 550.
R010	V. Andover	$ 400	R091	T. Andover	$ 400.
R151	T. Bolivar	$ 700.	R131	T. Belfast	$ 750.
R181	T. Burns	$ 250	R161	V. Bolivar	$ 1,530.
R201	T. Caneadea	$ 2,500	R191	V. Canaseraga	$ 250.
R251	T. Friendship	$ 1,000.	R241	V. Cuba	$ 1,020.
R281	T. Granger	$ 200.	R301	T. Hume	$ 1,500.
R321	T. Independence	$ 820.	R341	T. Rushford	$ 900.
R351	T. Scio	$ 725.	R371	T. Wellsville	$ 4,708.
R411	T. Wirt	$ 375.	R121	V. Angelica	$ 650.
R111	T. Angelica	$ 375.			
R231	T. Cuba	$ 1,020.			

Service Programs

S241	V. Cuba - A Sound Beginning - Cuba Library	$3,559.
S371	T. Wellsville - Dance/Theatre Program	$2,759.
S381	V. Wellsville - Youth Aid Officer	$3,000.

FISCAL IMPACT: **100% State Aid**

For further information regarding this matter, contact:

Deborah Aumick - Youth Bureau — Name and Department

585-268-5394 — Telephone Number

5/94

MEMORANDUM OF EXPLANATION

Intro No._____
(Clerk's Use Only)

COMMITTEE: Resource Management/Ways & Means **DATE:**_____

A resolution is requested for the Allegany County Youth Bureau to accept funding in the amount of $26,500 from Byrne Memorial Funds and the Office of Criminal Justice Services and to release this funding to ACCORD Corporation (thus acting as a pass-through for the funding) to enable them to fund the Allegany County Youth Court. This resolution amends resolution #132-01.

The resolution also appropriates $26,500 to A7321.483 - Youth Court ACCORD and credits a like amount to A10.3825.7321.

FISCAL IMPACT:

FOR FURTHER INFORMATION REGARDING THIS MATTER, CONTACT:

Deborah Aumick
NAME AND DEPARTMENT

585-268-5394
TELEPHONE NUMBER

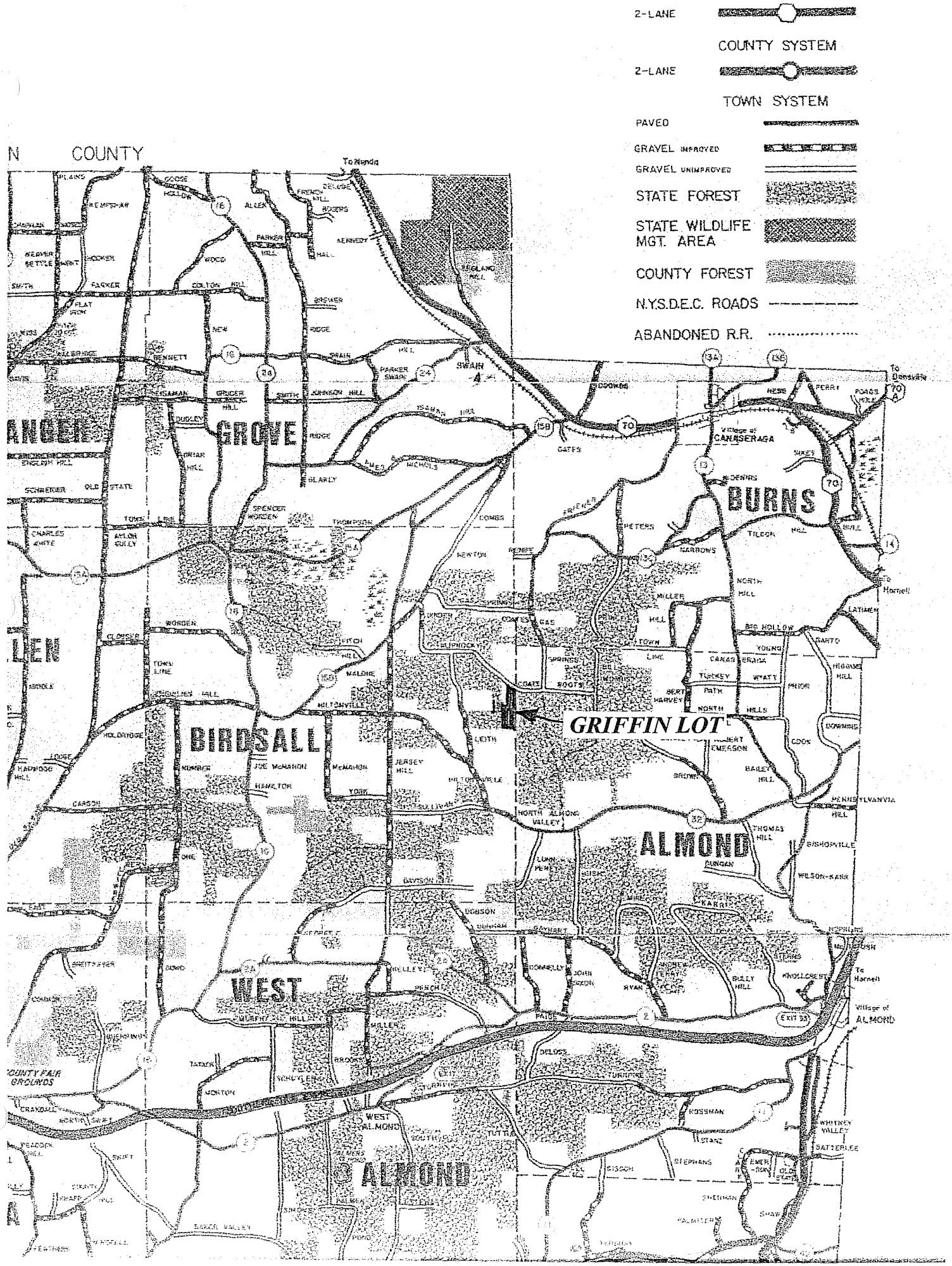
1/97

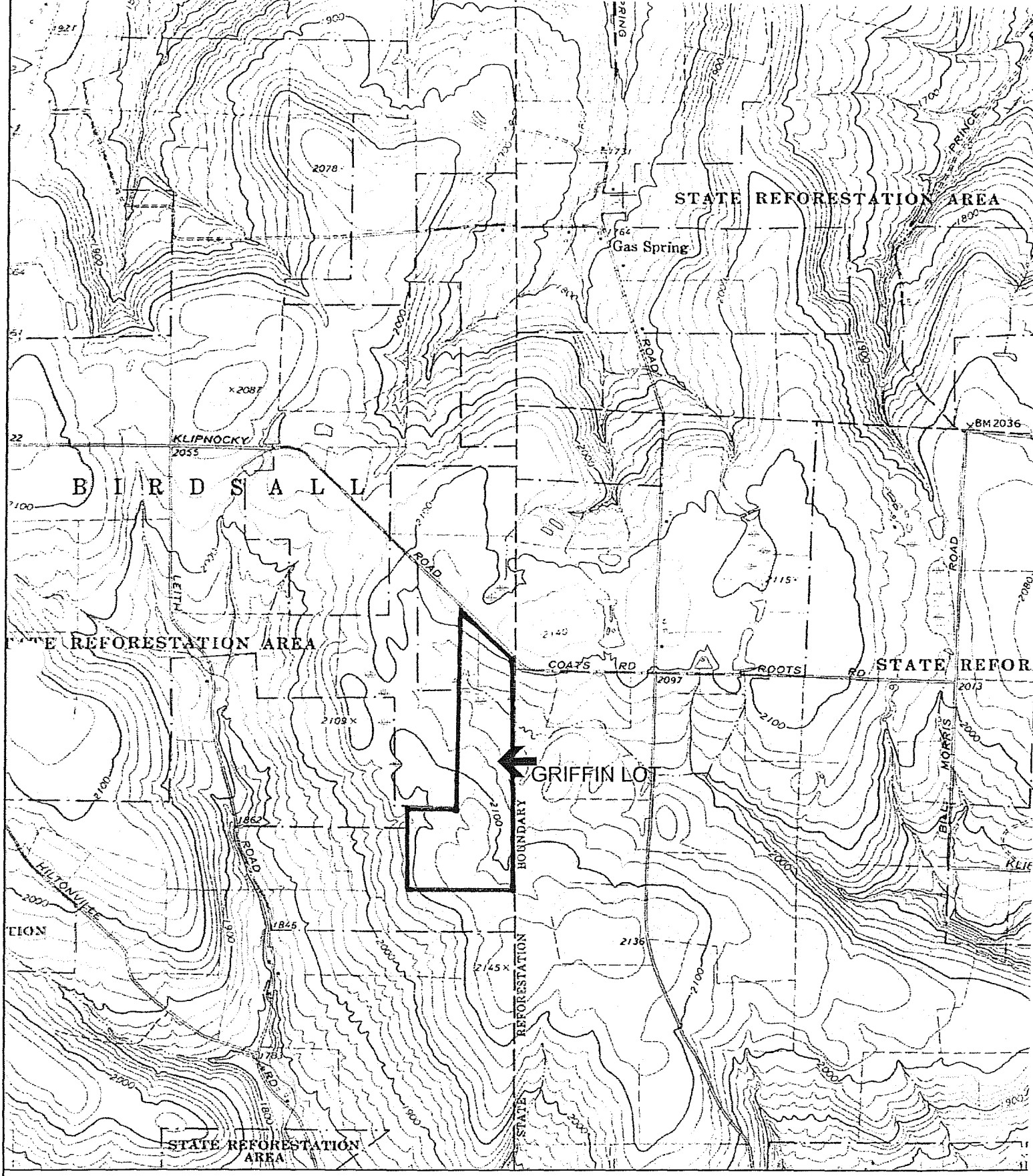
RESOURCE MANAGEMENT COMMITTEE

Sale of County Forest Products on the Griffin Lot.

The Resource Management Committee does hereby authorize the offering for sale, via solicitation of public bids, 88.7 thousand board feet (mbf) of standing trees on the Griffin Lot. (see attached volume report and map). The Committee also directs the County Attorney to prepare the necessary bid package and the Clerk of the Board to initiate the solicitation of bids.

Note:
The review of received bids is recommended to take place in January of 2003.


2-LANE
COUNTY SYSTEM
2-LANE
TOWN SYSTEM
PAVED
GRAVEL IMPROVED
GRAVEL UNIMPROVED
STATE FOREST
STATE WILDLIFE MGT. AREA
COUNTY FOREST
N.Y.S.D.E.C. ROADS
ABANDONED R.R.
N COUNTY
GROVE
BURNS
BIRDSALL
ALMOND
WEST ALMOND
GRIFFIN LOT
Village of CANISERAGA
Village of ALMOND
To Hornell
To Dansville
To Alfred
COUNTY FAIR GROUNDS



Name: CANASERAGA
Date: 11/19/2002
Scale: 1 inch equals 2000 feet

Location: 042° 24' 02.0" N 077° 50' 19.6" W

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VOLUME REPORT TO LANDOWNER

NAME: ALLEGANY CO. - GRIFFIN LOT

ADDRESS: C/O BRENDA HOTCHKISS, CLERK OF BOARD - COURT HOUSE

CITY: BELMONT | STATE: N.Y. | ZIP CODE: 14813

COMPARTMENT:

DATE MARKED: 10/14/02

LOG RULE USED: DOYLE

VOLUME TABLE USED: MESAVAGE-GIRARD

DEDUCTION FOR DEFECTS: MADE ON AN INDIVIDUAL TREE BASIS

Species	DBH Range	Number of Trees Marked	VOLUME MARKED		
			Sawtimber (MBF)	Pulpwoods (Cords)	CULLS
SUGAR MAPLE	12-30	362	50.3		138
RED OAK	14-32	62	15.3		5
BLACK CHERRY	12-26	51	7.2		12
WHITE ASH	12-24	27	4.4		1
BEECH	12-20	41	3.5		16
BASSWOOD	12-24	22	2.9		68
RED MAPLE	12-22	31	2.9		21
ASPEN	12-24	12	1.5		1
*OTHER	16-22	5	.7		3
TOTAL	...	613	88.7		265

* OTHER INCLUDES: WHITE PINE AND CUCUMBER AND YELLOW BIRCH

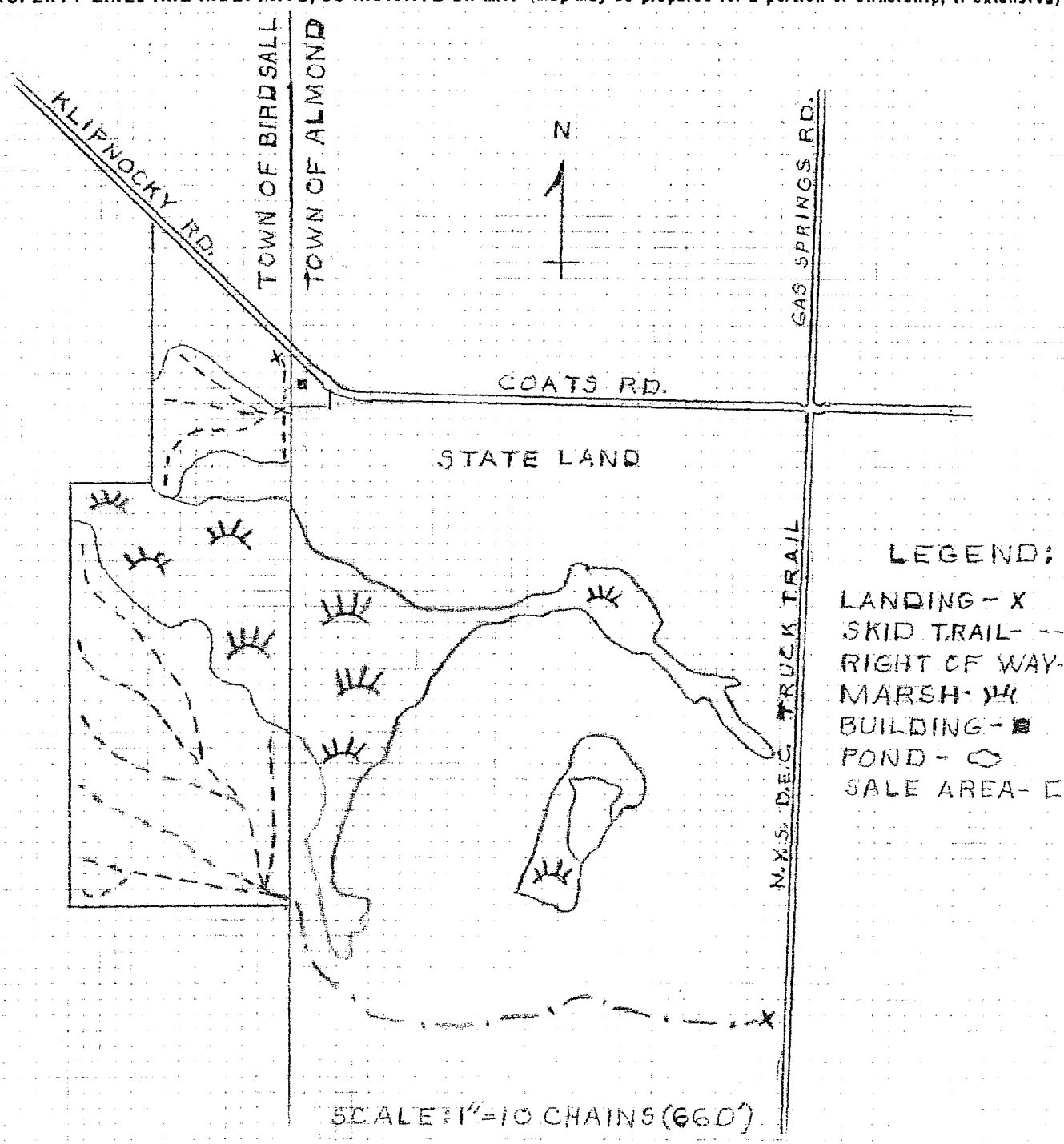
REMARKS: TREES MARKED WITH A "X" ARE CULLS. ANY VOLUME THEY MAY CONTAIN IS NOT INCLUDED IN THIS ESTIMATE.

SIGNATURE: PAUL KRETSER | TITLE: FORESTER | DATE: 10/25/02

REGION	COUNTY ALLEGANY	COOP. NO.	DATE
OWNER ALLEGANY COUNTY-GRIFFIN LOT		TOWN BIRDSALL	WOODLAND ACRES
ADDRESS COURT HOUSE		AERIAL PHOTO NO.	ACRES TO BE PLAN
BELMONT, N.Y. 14813		USGS	TOTAL

Hwd. – Hardwood
Sft. – Softwood
ST – Sawtimber
P – Poletimber
SS – Seedling - Sapling
Plant. – Plantation
R. – Reforest
A. – Acres

IF ANY PROPERTY LINES ARE INDEFINITE, SO INDICATE ON MAP (Map may be prepared for a portion of ownership, if extensive)



PREPARED BY PAUL KRETSER	TITLE FORESTER	PHONE 585-466-76

81-11-3 (7/77)

81-19-5(7/86)

APPLICATION FOR REVOCABLE PERMIT FOR THE TEMPORARY USE OF STATE LAND

(see reverse side for instructions for filing)

1. Name _____

2. Address _____

_____

Telephone Number _____ Zip Code _____

3. Location of State Land: County _____ Town _____

Land Designation _____

Patent,Tract,Lot,Etc. _____

4. Description of Intended Use _____

_____

_____

_____

_____

_____

5. Estimated Starting Date of Use _____

6. Estimated Duration of Use _____

Certification: I hereby apply for permission to use the above State land as described. If permission is granted, I agree to abide by the terms and conditions specified by the Department of Environmental Conservation. I affirm under penalty of perjury that the information provided on this form is true to the best of my knowledge and belief. False statements made herein are punishable as a Class A misdemeanor pursuant to Section 210.45 of the Penal Law.

Signed _____ Date _____

Department Use Only

Receipt No. _____

Date Received _____ New Permit _____ Renewal _____

Application Fee: Received _____ Exempt _____ Sketch Maps Rcd _____

Insurance Certificate: Received _____ Not Applicable _____

I recommend that this permit be: Approved _____ Not Approved _____

Regional Land Manager _____ Date _____

Instructions

1.&2. Applicant's name and address must be printed clearly or typed. If the applicant is a private corporation, political subdivision or other organization, the name of the designated responsible officer or individual should be included.

3. The location of the State land involved must be clearly identified by town, county, tract, lot number, etc. The designation of the State land must also be provided, such as: Proposal B, Cortland State Forest No. 1; Five Pond Wilderness Area; etc. If unknown, the Regional Land Manager will assist in filling in this information.

4. A description of the intended use of the State land by the applicant must be included. Use extra sheets if necessary.

5. Estimated starting date of use of the State land must be provided.

6. Requested term or the date of cessation of use of the State land must be provided.

7. Applicant must sign and date application.

8. A non-refundable inspection fee in the form of a check or money order in the amount of twenty-five dollars ($25) made payable to the N.Y.S. Department of Environmental Conservation must accompany the application <u>unless</u> the applicant is an educational institution, state, county or local government or political subdivision thereof.

9. Regional Land Manager will notify the applicant if liability insurance is required, and, if required, will notify the applicant of the amount of coverage required and the proof of insurance coverage that will be acceptable.

10. If the application is not approved, the applicant will be notified in writing of the reasons for disapproval.

11. The applicant shall file three copies of the application form, three copies of a sketch map showing the location of the State land involved, the certificate of insurance (if required) and the fee with the Regional Land Manager.

MEMORANDUM OF EXPLANATION

Intro No._____
(Clerk's Use Only)

COMMITTEE: Resource Management **DATE:** 11/25/02

Request for the Resource Management Committee to sponsor a resolution to approve the agreement between the County and the Allegany County Federation of Snowmobilers, Inc. to provide for snowmobile trail development and maintenance. The resolution also appropriates $72,271 in State Aid to A7185.483 and credits a like amount to A10.3089.01.

FISCAL IMPACT:

FOR FURTHER INFORMATION REGARDING THIS MATTER, CONTACT:

John Margeson, Cty. Adm. 268-9217
NAME AND DEPARTMENT **TELEPHONE NUMBER**

1/97

RESOLUTION NO. 86

TITLE: *ENCOURAGING SUPPORT OF THE UPSTATE DAIRY INDUSTRY*

OFFERED BY: Lester Hay Who moved its adoption.

SECONDED BY: Frederick Guay Chairman Rules & Legislation Committee

WHEREAS, Schoharie County has long relied on the dairy industry to support the local economy, maintain a stable tax base and provide a quality of life that is enjoyed by the County's residents, and

WHEREAS, recent milk prices have fallen considerably, and

WHEREAS, for many farmers this price is below the cost of production, and

WHEREAS the Federal Farm Bill recently adopted is designed to provide relief for dairy farmers during times of low farm milk prices, and

WHEREAS this relief is not being delivered to the farmers in a timely manner, and

WHEREAS the current Federal Farm Bill appears to be a flawed proposal for only temporary relief, now, therefore, be it

RESOLVED, that the Schoharie County Board of Supervisors supports the expedited release of the Milk Income Loss Contract [MILC] payments, and be it further

RESOLVED, that the Schoharie County Board of Supervisors encourages the Federal Government to enforce the existing tariffs and quotas on the importation of cheese, and be is further

RESOLVED, that the Schoharie County Board of Supervisors urges the Federal Government to seek a long term, equitable and more permanent solution to this crisis in the dairy industry, particularly in the Northeastern United States, and be it further

RESOLVED that the Clerk of the Board of Supervisors forward copies of this resolution to the Commissioner of Agriculture and Markets, the