

**BUDGET COMMITTEE
JANUARY 21, 2015**

**** NOT APPROVED ****

Committee Members Present: T. Hopkins, K. LaForge, P. Curran, C. Crandall (Absent: D. Fanton, T. O'Grady)

Others Present: M. Alger, L. Ballengee, H. Budinger, K. Graves, D. Healy, R. Hollis, C. Jessup, B. Riehle, D. Root, T. Ross, C. Santora, N. Ungermann

Media Present: No media present

Call to Order: The meeting was called to order at 4:05 p.m. by Budget Committee Chairman Theodore Hopkins.

Approval of Minutes

A motion was made by Legislator Curran, seconded by Legislator LaForge, and carried to approve the Budget Committee minutes of December 17, 2014.

Sales Tax Report

County Treasurer Terri Ross distributed the 2014 Allegany County Sales Tax Report reflecting receipts through January 21, 2015, totaling \$786,832.69. Receipts for the current period indicate a decrease of \$197,656.22 or -20.077 percent from one year ago for the same period. The majority of the decrease was due to the state reconciliation of the quarter with adjustments from prior years.

Adjournment

There being no further business to come before the Committee, the meeting was adjourned at 4:10 p.m. following a motion by Legislator Curran, seconded by Legislator LaForge, and carried.

Respectfully submitted,
Cynthia Santora, Secretary to the Clerk of the Board
Allegany County Board of Legislators