

**BUDGET COMMITTEE
MARCH 18, 2015**

**** NOT APPROVED ****

Committee Members Present: T. Hopkins, K. LaForge, P. Curran, D. Fanton, C. Crandall
(Absent: T. O'Grady)

Others Present: M. Alger, H. Budinger, S. Burt, K. Dirlam, K. Graves, D. Healy, R. Hollis, C. Jessup, T. Miner, D. Pullen, B. Riehle, D. Root, T. Ross, C. Santora

Media Present: B. Quinn, *Wellsville Daily Reporter*

Call to Order: The meeting was called to order at 3:21 p.m. by Budget Committee Chairman Theodore Hopkins.

Approval of Minutes

A motion was made by Legislator Curran, seconded by Legislator LaForge, and carried to approve the Budget Committee minutes of January 21, 2015.

Sales Tax Report

County Treasurer Terri Ross distributed the 2015 Allegany County Sales Tax Report reflecting receipts through March 18, 2015, totaling \$3,565,427.54. Receipts for the current period indicate a small decrease of 1.865 percent of \$67,762.19 from one year ago for the same period.

Old Business

Schedule of Quarterly "Big 5" Financial Reports for April's Budget Meeting

The Budget Committee will move its regular meeting on the third Wednesday of every month from after Ways & Means to 11 a.m. Thus, at 11 a.m. on Wednesday, April 15, 2015, the Budget Committee will hear the first quarter budget reports from the "BIG 5" with Department representatives. The schedule is as follows:

- 11:05 Office for the Aging
- 11:10 Department of Health
- 11:15 Department of Public Works
- 11:20 Sheriff's Office
- 11:25 Department of Social Services

Adjournment

There being no further business to come before the Committee, the meeting was adjourned at 3:30 p.m. following a motion by Legislator LaForge, seconded by Legislator Curran, and carried.

Respectfully submitted,
Cynthia Santora, Secretary to the Clerk of the Board
Allegany County Board of Legislators