

**BUDGET COMMITTEE**  
**November 18, 2015**  
**NOT APPROVED**

**Committee Members Present:** K. LaForge, P. Curran, D. Fanton (Absent: T. Hopkins, T. O'Grady, D. Root, C. Crandall)

**Others Present:** M. Alger, L. Ballengee, H. Budinger, D. Decker, L. Drake, D. Healy, K. Hooker, B. Riehle, T. Ross, R. Scott

**Media Present:** No media present.

**Call to Order:** The meeting was called to order at 11:05 a.m. by Budget Committee Vice Chairman Kevin LaForge.

**Approval of Minutes**

Since there wasn't enough committee members for a quorum, approval of the minutes will be tabled until the next meeting.

**Sales Tax Report**

County Treasurer Terri Ross distributed the 2015 Allegany County Sales Tax Report reflecting receipts through November 18, 2015, totaling \$16,628,381.77. Receipts for the current period indicate a small decrease of about 4 percent from one year ago for the same period. She noted this month's \$118,515 is the highest County Sales Tax revenue they have had this year. The last three payments have been positive, but they are still down about \$674,000 for this Budget year. Ms. Ross stated the County will receive four more sales tax payments.

**Adjournment**

There being no further business to come before the Committee, the meeting was adjourned at 11:08 a.m.

Respectfully submitted,  
Rebecca Scott, Secretary to the Clerk of the Board  
Allegany County Board of Legislators