

BUDGET COMMITTEE
MAY 18, 2016
NOT APPROVED

Committee Members Present: C. Crandall, K. LaForge, P. Curran, D. Fanton, J. Hopkins, D. Root (Absent: D. Healy)

Others Present: S. Decker, K. Hollis, J. Margeson

Media Present: No media present

Call to Order: The meeting was called to order at approximately 11:07 a.m. by Budget Committee Chairman Curtis Crandall.

Approval of Minutes

A motion was made by Legislator Curran, seconded by Legislator Root, and carried to approve the Budget Committee minutes of April 20, 2016.

Sales Tax Report

Committee members reviewed the 2016 Allegany County Sales Tax Report reflecting receipts through May 18, totaling \$6,503,855.64. Receipts for the current period indicate a decrease (4.833 percent or \$330,278.40) from one year ago for the same period.

NYSAC 2016-17 State Budget Impact Report

Committee members reviewed the 2016-17 State Budget Impact Report from NYSAC. Chairman Crandall indicated that the report is specific to the State budget and how it relates to the municipalities. Legislator Curran noted that the Town of Alfred was excluded from the chart on page 8. After reviewing the figures it was decided that most likely the Village of Alfred and Town of Alfred were combined. Legislator Graves remarked that he was glad to see an increase in CHIPS funding. He feels the State hasn't paid enough attention to the infrastructure here. The group also discussed revenue from the Native American casinos. Chairman Crandall stated that he'd like to have a financial advisor come in and take a look at the overall financial status of the County. The group also discussed the timing of the budget process for 2017.

Adjournment

There being no further business to come before the Committee, the meeting was adjourned at 11:43 a.m. following a motion by Legislator Fanton, seconded by Legislator Hopkins, and carried.

Respectfully submitted,
Sarah M. Decker, Journal Clerk/Deputy Clerk of the Board
Allegany County Board of Legislators