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PROCEEDINGS

of the

BOARD OF LEGISLATORS

of

ALLEGANY COUNTY

NEW YORK

1973

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FIRST ROW, left to right: Frances S. Barnes, Clerk; Linda J. Canfield, Deputy; Robert H. McNinch, District V; Raymond J. Kopler, District I; Harland W. Hale, Chairman, District I; Richard J. Embser, District IV; Carl D. Lackey, District II; Anthony Toporas, District III;

SECOND ROW, left to right: Clarence R. Shaner, District III; J. Charles Shine, District IV; Lee R. Ryan, District V; John W. Hasper, District I; Dr. Max E. Freeman, District II; Paul B. Taylor, District II; Leonard M. Watson, District V; Donald E. King, District III; David D. Haskins, District IV; James T. Sikaras, County Attorney.

Officers of the Board

HARLAND W. HALE, Chairman
Caneadea, New York

FRANCES S. BARNES, Clerk
Belmont, New York

LINDA J. CANFIELD, Journal Clerk and Deputy Clerk
Belmont, New York

Allegany County Board of Legislators for 1973

DISTRICT I

Harland W. Hale ..... Caneadea, N. Y.
John W. Hasper ..... Belfast, N. Y.
Raymond J. Kopler ..... Fillmore, N. Y.

DISTRICT II

Dr. Max E. Freeman ..... Cuba, N. Y.
Carl Lackey ..... Cuba, N. Y.
Paul B. Taylor ..... Cuba, N. Y.

DISTRICT III

Donald E. King ..... Allentown, N. Y.
Clarence R. Shaner ..... Bolivar, N. Y.
Anthony Toporas ..... Allentown, N. Y.

DISTRICT IV

Richard J. Embser ..... Wellsville, N. Y.
David D. Haskins ..... Wellsville, N. Y.
J. Charles Shine ..... Wellsville, N. Y.

DISTRICT V

Robert H. McNinch ..... Belmont, N. Y.
Lee R. Ryan ..... Almond, N. Y.
Leonard M. Watson ..... Belmont, N. Y.

County Officials of Allegany County for 1973

Civil Defense, Director ..... Robert L. Coulter, Wellsville, N. Y.

Civil Service Commissioners ..... J. Whitney Shea, Houghton, N. Y.
Thomas McElroy, Freedom, N. Y.
Montgomery Mitchell, Wellsville, N. Y.

Executive Secretary .... Leslie F. Swarthout, Belmont, N. Y.

Coroners ..... Dr. Edwin F. Comstock, Jr., Wellsville, N. Y.
Dr. Stefan Rose, Fillmore, N. Y.
Dr. Irwin Felsen, Wellsville, N. Y.
Dr. Roger Blaisdell, Andover, N. Y.

County Attorney ..... James T. Sikaras, Belmont, N. Y.

Assistant County Attorney ..... Wayne A. Feeman, Wellsville, N. Y.

County Clerk ..... Helen S. Ackerman, Belmont, N. Y.

Deputy County Clerk ..... Helen R. Goodliff, Belmont, N. Y.

County Historian ..... William Greene, Jr., Belmont, N. Y.

County Judge & Surrogate

Family Court Judge ..... Hon. William W. Serra, Belmont, N. Y.

Chief Clerk, Surrogate &
Family Courts ..... Joseph E. Presutti, Belmont, N. Y.

County Superintendent of Highways ..... James A. Young, Belmont, N. Y.

Deputy Superintendent of Highways .... M. Richter Roe, Belmont, N. Y.

County Treasurer ..... Edgar C. Dillie, Belmont, N. Y.
(Retired 6/30/73)
James F. Mulholland, Belmont, N. Y.
(Appointed 7/25/73)

Deputy County Treasurer ..... Mary Hannigan, Belmont, N. Y.

District Attorney ..... John T. D'Arcy, Wellsville, N. Y.

1st Assistant District Attorney ..... Salvatore G. Capizzi, Fillmore, N. Y.

2nd Assistant District Attorney .. Thomas D. Saunders, Wellsville, N. Y.

Elections, Commissioners of ..... Gerald Mabey, Cuba, N. Y.
James Cretekos, Wellsville, N. Y.

Clerk, Board of Elections ..... William McDermott, Belmont, N. Y.
(Deceased 12/3/73)

Fire Coordinator ..... Robert Burgess, Canaseraga, N. Y.
(Deceased 9/21/73)

Acting Fire Coordinator ..... Donald C. Bledsoe, Fillmore, N. Y.

Jurors, Commissioner of ..... Leonard B. Jones, Wellsville, N. Y.

Mental Health Center, Director of ..... Dr. M. R. Raja, Olean, N. Y.
(Acting Director)

Physically Handicapped Children's
Program, Medical Director ..... Dr. Loren Bly, Cuba, N. Y.
(Resigned 7/1/73)
Dr. Irwin Felsen, Wellsville, N. Y.
(Appointed 7/1/73)
Financial Investigator ..... Jenevieve Creighton, Belmont, N. Y.
Planning, Director of ..... Gary Petrichick, Belmont, N. Y.
Probation, Director of ..... Patricia Miller, Belmont, N. Y.
Public Health Nursing Service
Director of Patient Services ..... Margaret Connelly, Angelica, N. Y.
Real Property Tax Services,
Director of ..... John J. McGranaghan, Belmont, N. Y.
Sheriff ..... Richard C. Burdick, Belmont, N. Y.
Undersheriff ..... Lawrence Ward, Belmont, N. Y.
Sealer of Weights & Measures ..... George C. Derx, Angelica, N. Y.
Social Services, Commissioner of ..... Raymond Shear, Angelica, N. Y.
Veterans' Service Agency, Director of ..... Burton B. Davis, Belmont, N. Y.
Workmen's Compensation, Executive Secretary .... Lawrence Dye, Cuba, N. Y.

Standing Committees

1. COUNTY OWNED PROPERTY
   McNinch; Taylor; Embser; Toporas; Lackey
2. HEALTH SERVICES
   Taylor; Lackey; Toporas; Ryan; Shine
3. HIGHWAY
   Kopler; Haskins; McNinch; Shaner; Freeman; Ryan
4. NATURAL RESOURCES
   Watson; Freeman; Shaner; Ryan; Lackey
5. PERSONNEL
   Freeman; Watson; Embser; Kopler; King
6. PLANNING & HISTORICAL
   Lackey; Ryan; Hasper; Shine; King
7. PUBLIC SAFETY
   Hasper; Shaner; Embser; Toporas; King
8. REAL PROPERTY TAX
   Shaner; Lackey; Hasper; Embser; McNinch
9. RULES & LEGISLATION
   King; Freeman; Toporas; Haskins; Majority Leader, Hasper; Minority Leader, Ryan
10. SOCIAL SERVICES
    Haskins; Watson; Taylor; Shine; Kopler
11. WAYS, MEANS AND FINANCE
    Hale; Taylor; Kopler; Haskins; Watson; McNinch; Shaner; Majority Leader, Hasper; Minority Leader, Ryan
12. WORKMEN'S COMPENSATION
    Haskins; Kopler; Shine

Special Committee

BUILDING COMMITTEE

Watson; Embser; Taylor; Hasper; Toporas

Administrative Bodies Appointed by the Board of Legislators

ABC BOARD:

David Richardson, Fillmore, N. Y.
Mrs. George Lewis, Almond, N. Y.

ALLEGANY COUNTY AGRICULTURAL DISTRICTING ADVISORY COMMITTEE:

Leonard Watson, Chairman, Belmont, N. Y.
Wallace Francisco, Belmont, N. Y.
Donald Kent, Andover, N. Y.
Victor Austin, Belmont, N. Y.
Harold Snyder, Alfred, N. Y.
Phyllis Herdman, Angelica, N. Y.
William Stopper, Alfred, N. Y.
Gilbert Bloomster, Fillmore, N. Y.
Hughes Evans, Houghton, N. Y.

ALLEGANY COUNTY FIRE ADVISORY BOARD:

Richard Wilson, Chairman, Houghton, N. Y.
Allen Cockle, Vice-Chairman, Caneadea, N. Y.
Charles McGill, Secretary-Treasurer, Whitesville, N. Y.
L. Roland Doerschug, Alfred, N. Y.
Robert McKee, Wellsville, N. Y.
Merle Fox, Andover, N. Y.
Duane Sylor, Angelica, N. Y.
William Nichols, Belfast, N. Y.
Howard R. Bessette, Belmont, N. Y.
Fred Flint, Canaseraga, N. Y.
Kent Sanford, Caneadea, N. Y.
Sam Guild, Cuba, N. Y.
Keith Folts, Fillmore, N. Y.
Leslie Clark, Black Creek, N. Y.
Roger Roulo, Bolivar, N. Y.
Charles Boyd, Rushford, N. Y.
Edward Gent, Wellsville, N. Y.
Robert Mingus, Wellsville, N. Y.
Robert McCracken, Wellsville, N. Y.
James S. Barnes, West Clarksville, N. Y.
Claude Gowdy, Wellsville, N. Y.

ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY:

George G. Holdridge, Belfast, N. Y. (Resigned)
Hughes Evans, Houghton, N. Y. (Replaced G. Holdridge 6/22/73)
Walter M. Martelle, Wellsville, N. Y.
William Fox, Cuba, N. Y.
Clarence D. Schaffner, Bolivar, N. Y.
Daniel R. George, Alfred, N. Y.

ALLEGANY COUNTY MEDICAL SCHOLARSHIP BOARD:

Harland W. Hale, Chairman, Caneadea, N. Y.
Carl D. Lackey, Cuba, N. Y.
Dr. Virginia Barker, Belmont, N. Y.
Dr. E. F. Comstock, Jr., Wellsville, N. Y.
Dr. George Taylor, Cuba, N. Y.
Roger Rawe, Alfred, N. Y.
Theodore McClure, Wellsville, N. Y.
Dr. Homer Fero, Houghton, N. Y.
Glenn Wingert, Caneadea, N. Y.

ALLEGANY COUNTY MENTAL HEALTH, MENTAL RETARDATION AND ALCOHOLISM SERVICES BOARD:

Mrs. John Giles, Chairman, Alfred Station, N. Y.
Dr. Roger Blaisdell, Wellsville, N. Y.
Wayne A. Feeman, Wellsville, N. Y.
Dr. Deyo Montanye, Houghton, N. Y.
Dr. E. F. Comstock, Jr., Wellsville, N. Y.
J. Charles Shine, Wellsville, N. Y.
Maynard Ayers, Wellsville, N. Y.
Jearl Blankenship, Alfred, N. Y.
Paul B. Tayor, Cuba, N. Y.

ALLEGANY COUNTY NARCOTIC GUIDANCE COUNCIL:

Anne Serra, Chairman, Cuba, N. Y.
Michael Tower, Belmont, N. Y.
Donald Foreman, Angelica, N. Y. (Resigned)
Frances Mann, Canaseraga, N. Y. (Replaced D. Foreman 2/26/73)
Edward F. Mergler, Bolivar, N. Y.
David Gruder, Alfred, N. Y.
Dr. Pierce Samuels, Houghton, N. Y.
Rev. Reginald Martin, Cuba, N. Y. (Resigned 8/1/73)
Rev. Vincent Strohsahl, Cuba, N. Y. (Replaced Rev. Martin 8/13/73)

ALLEGANY COUNTY PLANNING BOARD:

Carl Lackey, Chairman, Cuba, N. Y.
John W. Hasper, Belfast, N. Y.
Herman Forster, Wellsville, N. Y.
Charles Hebblethwaite, Belmont, N. Y.
Donald King, Allentown, N. Y.
Donald Kline, Alfred, N. Y.
James Mulholland, Andover, N. Y.
Arthur D. Runzo, Wellsville, N. Y.
Lee R. Ryan, Almond, N. Y.
Robert Scutt, Sr., Friendship, N. Y.
J. Charles Shine, Wellsville, N. Y.
Herbert Wagner, Angelica, N. Y.
John Walchli, Wellsville, N. Y.
Frank Williams, Cuba, N. Y.
James A. Young, Wellsville, N. Y. (ex-officio)

ALLEGANY COUNTY PUBLIC HEALTH COMMITTEE:

Paul B. Taylor, Chairman, Cuba, N. Y.
Harold Babcock, Vice-Chairman, Wellsville, N. Y.
Dr. Paul DeR Kolisch, Friendship, N. Y.
Dr. John Nystrom, Houghton, N. Y.
Dr. Irwin Felsen, Wellsville, N. Y. (Resigned 6/22/73)
Dr. Joseph Longo, Cuba, N. Y. (Replaced Dr. Felsen 8/13/73)
Lee Ryan, Almond, N. Y.

ALLEGANY COUNTY TRAFFIC SAFETY BOARD:

Robert Pfuntner, Chairman, Wellsville, N. Y.
Lldon E. Jamison, Jr., Alfred, N. Y.
James A. Young, Wellsville, N. Y.
Richard Burdick, Belmont, N. Y.
Loren Sweet, Cuba, N. Y.
James M. McKinley, Wellsville, N. Y.
Paul W. Gallmann, Angelica, N. Y.
Dean R. Farwell, Belfast, N. Y.
Sgt. E. B. Ingalls, Cuba, N. Y.
Robert Howe, Wellsville, N. Y. (Resigned 5/1/73)
Jon C. Palmer, Wellsville, N. Y. (Replaced R. Howe 6/22/73)
Charles J. Burdick, Belmont, N. Y.
Elmer W. Mack, Fillmore, N. Y.
H. Alan Dirlam, Alfred, N. Y.
John A. Thompson, Bolivar, N. Y.
Edward Morse, Rushford, N. Y.

BOARD OF ETHICS:

Oswald E. Davies, Rushford, N. Y.	District I
George Hackett, Friendship, N. Y.	District II
Ernest Monroe, Wellsville, N. Y.	District III
John Walchli, Wellsville, N. Y.	District IV
Eddy Foster, Alfred,N. Y.	District V

DISTRICT FOUR FOREST PRACTICE BOARD REPRESENTATIVES:

Eddy Foster, Alfred, N. Y.
Lester Harris, Wellsville, N. Y.
Leonard Watson, Belmont, N. Y.

REGION 9 FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES:

Clarence R. Shaner, Bolivar, N. Y.
William Hubertus, Wellsville, N. Y.
George Fuller, Houghton, N. Y.

RESOURCE CONSERVATION & DEVELOPMENT PROJECT REPRESENTATIVES:

Wendell Chamberlain, Belfast, N. Y.
Robert H. McNinch, Belmont, N. Y.
Lawrence Walters, Whitesville, N. Y.

SOIL & WATER CONSERVATION DISTRICT BOARD OF DIRECTORS:

Wendell Chamberlain, Belfast, N. Y.
Emory Peters, Canaseraga, N. Y.
Allen Stout, Wellsville, N. Y.
Dr. Max E. Freeman, Cuba, N. Y.
Leonard Watson, Belmont, N. Y.

JANUARY SESSION

JANUARY 2, 1973

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p. m. by the Clerk, Mrs. Barnes.

Pledge of allegiance to the flag. Roll Call: All present.

The Clerk announced that the first order of business would be the selection of a Chairman and Budget Officer for the year 1973, and that nominations were in order. Legislator Haskins placed in nomination the name of Harland W. Hale as Chairman and Budget Officer for the year with the authority to appoint his own committee members and the number to serve on each committee. The nomination was seconded by Legislator Embser. No other nominations forthcoming, a motion that the nominations be closed and the Clerk be instructed to cast one ballot for Harland W. Hale as Chairman and Budget Officer for the year 1973 with the authority to appoint his own committee members and the number to serve on each committee was made by Legislator Hasper, seconded by Legislator Taylor and carried.

Chairman Hale expressed his appreciation for the confidence placed in him by reappointment and also for the cooperation and hard work done by the committees and other officers during 1972.

COMMUNICATIONS, REPORTS, ETC.:

1. Letter from R. Wells Stout, Chairman, Allegany County Republican Committee, recommending the appointment of Gerald Mabey as a Commissioner of Elections.

2. Communication from the Republican Party members of the Board of Legislators recommending that the Chairman designate John W. Hasper as Majority Leader. Chairman Hale designated John W. Hasper as Majority Leader of the Republican Party of the Board of Legislators.

3. Communication from the Democrat Party members of the Board of Legislators recommending that the Chairman designate Lee R. Ryan as Minority Leader. Chairman Hale designated Lee R. Ryan as Minority Leader of the Democrat Party of the Board of Legislators.

APPOINTMENTS:

It was moved by Legislator Hasper, seconded by Legislator McNinch and carried, that Gerald Mabey be reappointed as the Republican member on the Board of Elections for a four year term commencing January 1, 1973 and ending December 31, 1976.

Chairman Hale reappointed Eddy Foster and Gordon Payne as representatives on the District Four Forest Practice Board, each for a three year term commencing January 1, 1973 and ending December 31, 1975.

Chairman Hale reappointed Dr. Max Freeman and Leonard Watson as Legislator Representatives on the Soil and Water Conservation District Board of Directors for the year 1973.

Chairman Hale also reappointed Dr. Max Freeman as Legislator Representative on the Extension Service Board of Directors for the year 1973.

PRIVILEGE OF THE FLOOR:

Legislator Shaner gave the Board a brief report on the meeting of the Region 9 Fish & Wildlife Management Board which he attended in East Aurora, New York. The members discussed such subjects as the Environmental Bond Issue, the acquisition of more fishing rights and prime woodland, and the lack of some control over dogs. In regard to Keeney Swamp, it was suggested that the Department of the Environment be asked to come up with some letter of intent as to what will ultimately happen to the area.

RESOLUTIONS:

Resolution Intro No. 1-73 (Resolution No. 1-73) was accepted for action upon a motion by Legislator Taylor, seconded by Legislator Embser and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 1 — 73

Resolution Appointing Five Members to Mental Health, Mental Retardation, and Alcoholism Services Board

Offered by: Health Services Committee.

Pursuant to Section 11.11 of the Mental Hygiene Law

Resolved:

1. **That the following five persons are hereby appointed to the Mental Health, Mental Retardation, and Alcoholism Services Board:**

   Dr. Roger Blaisdell, Alfred, New York
   Dr. E. F. Comstock, Jr., Wellsville, New York
   J. Charles Shine, Wellsville, New York
   Maynard Ayers, Wellsville, New York
   Jearl Blankenship, Alfred, New York

2. **That the term of office for each of said members shall commence immediately and expire on December 31, 1976, except that the term of Jearl Blankenship shall commence immediately and expire on December 31, 1974.**

Moved by: Mr. Haskins
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Meeting adjourned.

JANUARY 8, 1973

The regular meeting of the Board of Legislators was called to order at 2:00 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislator Hasper.

The minutes of the November 28, 1972 meeting were approved on a motion by Legislator Shaner, seconded by Legislator Shine and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from Fredric D. Morris, President of Allegany County Farm Bureau regarding the resolution passed by that group complimenting James A. Young and the Highway Department on the fine way the county highways are administered, maintained and built. Read for information.

2. Cooperative Extension Association balance sheet for the period ending December 31, 1972 was noted received and placed on file in the office of the Clerk of the Board.

3. Notice of Inter-County Association of County Legislative Bodies of Western New York meeting to be held January 18, 1973 in Batavia, New York.

4. Notice from the Public Service Commission of public hearing to be held January 17, 1973, as to proposed changes in rates, charges, rules and regulations of the New York Telephone Company. Chairman Hale referred this to the Public Safety Committee.

5. Notice from Supervisors' & County Legislators' Association regarding membership in the Association. Dues were collected and forwarded to the Executive Secretary of the Association.

6. Notice from the Supervisors' & County Legislators' Association regarding the 23rd Annual Winter Conference - School to be held January 10-13, 1973 in Glen Falls, New York. Read for information.

APPOINTMENTS:

The nominations for appointment to the Fire Advisory Board for the year 1973 were read. A motion that the following members be designated to serve as the Fire Advisory Board for the year 1973 was made by Legislator Ryan, seconded by Legislator Shaner and carried.

L. Roland Doerschug, Alfred
Robert McKee, Wellsville
Merle Fox, Andover
Duane Sylor, Angelica
William Nichols, Belfast
Howard R. Bessette, Belmont
Fred Flint, Canaseraga
Kent Sanford, Caneadea
Sam Guild, Cuba
Keith Folts, Fillmore
Richard Wilson, Houghton
Leslie Clark, Black Creek
Allen Cockle, Caneadea
Roger Roulo, Bolivar
Charles Boyd, Rushford
Edward Gent, Wellsville
Robert Mingus, Wellsville
Robert McCracken, Wellsville
James S. Barnes, West Clarksville
Charles McGill, Whitesville
Claude Gowdy, Wellsville

Chairman Hale recommended Mr. George Fuller, Houghton, New York, as the Landowner Representative on the Region 9 Fish & Wildlife Management Board for a two year term commencing January 1, 1973 and ending December 31, 1974. A motion to approve the recommendation was made by Legislator McNinch, seconded by Legislator Shaner and carried.

It was moved by Legislator Kopler, seconded by Legislator King and carried, that Mr. Wendell Chamberlain of Belfast, New York, be appointed as the Pomona Grange Representative to the Soil and Water Conservation District Board of Directors for a three year term commencing January 1, 1973 and ending December 31, 1975.

Chairman Hale designated Robert H. McNinch, Lee R. Ryan and Donald E. King as voting members to the Inter-County Association of Legislative Bodies of Western New York for the year 1973. This was approved on motion by Legislator Lackey, seconded by Legislator Shine and carried.

On motion by Legislator Taylor, seconded by Legislator Haskins and carried, the appointment by Chairman Hale of Gordon Payne and Eddy Foster as Members of the District Four Forest Practice Board for three year terms commencing January 1, 1973 and ending December 31, 1975 was confirmed.

On motion by Legislator Embser, seconded by Legislator McNinch and carried, the appointment by Chairman Hale of Legislators Max E. Freeman, Cuba, New York, and Leonard M. Watson, Belmont, New York, as Legislator Representatives on the Soil & Water Conservation District Board of Directors for a term commencing January 1, 1973 and ending December 31, 1973, was confirmed.

Chairman Hale announced that his committee designations for the year 1973 were on each legislator's desk. Legislator Lackey requested that Legislator Taylor be considered as a replacement for him on the special Building Committee. Mr. Hale saw no objection to this and appointed Legislator Paul Taylor to succeed Mr. Lackey on the Building Committee.

Legislator Max E. Freeman introduced Local Law Intro No. 1-73, Print No. 1, to save harmless the County Clerk and Employees of the County Clerk's Office from financial loss by reason of alleged negligence committed in the discharge of their duties and within the scope of their employment. A copy of said Local Law was placed on each Legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 2 — '73

Transfer of Moneys from Contingent Fund to Traffic Control Account

Offered by: Public Safety and Ways, Means & Finance Committees.

Resolved:

1. **That the sum of $500.00 is hereby transferred from Account No. A1990.4 to Account No. A3310.4.**

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 3 — 73

Extension Service Association Agreement for Payment of 1973 Budgetary Appropriation

Offered by: Natural Resources Committee.

Resolved:

1. **In accordance with the 1973 Budget of Allegany County, the Chairman of the Board of Legislators is authorized to enter into an agreement with the Allegany County Extension Service Association and Cornell University as Agent for the State of New York to carry out the provisions of Section 224 of the County Law.**
2. **The County Treasurer is authorized and directed to pay one quarter of the Budgetary Appropriation in advance on the first day of each quarter beginning in January, 1973, to the duly elected and properly bonded Treasurer of the Allegany County Extension Service Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this Resolution.**

Moved by: Mr. Ryan
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 4 — 73

Fire Radio Warning System Agreement for Payment of 1973 Budgetary Appropriation

Offered by: Public Safety Committee.

Whereas, Melba E. Mickle of Andover, New York, has operated the Fire Radio Warning System continuously since July 1, 1963 and the current contract covering such services expired on December 31, 1972, and

Whereas, it is the desire of this Board of Legislators that this service be continued from January 1, 1973 to December 31, 1973, now, therefore, be it

Resolved:

1. **That the Chairman of the Board of Legislators is authorized to enter into an Agreement on behalf of Allegany County with Melba E. Mickle for the operation of the fire radio warning system for the period January 1 to December 31, 1973.**
2. **That upon execution of the Agreement by both parties the County Treasurer is directed to pay for the fiscal year 1973 the sum of $7,000.00 in equal monthly payments from Account No. A3410.4**

and the further sum of $120.00 is to be paid by the County Treasurer from Account No. A3410.4 upon the submission of proper vouchers therefor.

Moved by: Mr. Shaner
Seconded by: Mr. Taylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 5 — 73

Volunteer Firemen's Association of Allegany County, Inc. Agreement for Payment of 1973 Budgetary Appropriation

Offered by: Public Safety Committee.

Pursuant to Section 224 of the County Law

Resolved:

1. **That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $500.00 to be used by said Association for the payment of expenses which it might incur during 1973 in providing fire training schools for training firemen, (b) that said Association will render a verified account of such expenses on or before December 31, 1973 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.**
2. **That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.**
3. **That the Treasurer of said Association shall not be required to furnish a bond.**

Moved by: Mr. Ryan
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 6 — 73

The Southwestern Tier Association for the Blind, Inc. Agreement for Payment of 1973 Budgetary Appropriation

Offered by: Health Services Committee.

Resolved:

1. **That the Board of Legislators of the County of Allegany authorizes, pursuant to an agreement between the County of Allegany and the Southwestern Tier Association for the Blind, Inc., the payment for the year 1973 of the sum of $1,750.00 for administration expenses of the Southwestern Tier Association for the Blind, Inc. The Southwestern Tier Association for the Blind, Inc. agrees, pursuant to said agreement, to furnish a vertified account of the disbursements with verified or certified vouchers therefor attached and to refund any unused amount. The principal officer and disbursing officer of the Southwestern Tier Association for the Blind, Inc. further agree to file with the County Treasurer a memorandum receipt signed by such principal officer or disbursing officer agreeing to comply with the terms of this Resolution prior to such payment. The Chairman of the Board of Legislators is authorized to sign such agreement on behalf of the County of Allegany and to affix the official seal thereto.**

Moved by: Mr. Haskins
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 7 — 73

Allegany County Agricultural Society Agreement for Payment of 1973 Budgetary Appropriation

Offered by: Natural Resources Committee.

Resolved:

1. **That the Chairman of the Board of Legislators is authorized to enter into an Agreement on behalf of the County of Allegany with the Allegany County Agricultural Society to provide in substance:**
   - (a) **that the County of Allegany, in accordance with its 1973 Budgetary Appropriation (Account No. A8752.4), will pay up to the sum of $5,750.00 to the Allegany County Agricultural Society for grounds and buildings owned and operated by said Society for the improvement of agricultural conditions in Allegany County.**
   - (b) **that said monies shall be paid for disbursements actually made by said Society for the purpose stated in paragraph 1 (a) above. The Natural Resources Committee of this Board shall determine whether this purpose has been fulfilled and, if so, shall authorize the County Treasurer to pay the said Society for such disbursements up to the amount appropriated. A bill or statement showing what the disbursements were shall be submitted by said Society to the Natural Resources Committee along with a certified County voucher noting such bill or statement thereon.**
   - (c) **that the monies not applied for and approved by the Natural Resources Committee shall revert to the County of Allegany.**

(d) **that the Treasurer of such Society shall not be required to furnish a Bond.**

2. **That the signing of this Agreement by the President and Treasurer of said Society and the subsequent filing of a copy of said executed Agreement with the County Treasurer shall serve as a Memorandum Receipt in compliance with Section 224 of the County Law.**

Moved by: Mr. Watson
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 8 — 73

Resolution Adopting Proposal of Agricultural District Within the Towns of Caneadea, Granger and Hume

Offered by: Natural Resources Committee.

Whereas, the owners of certain lands within the towns of Caneadea, Granger and Hume did submit to this Board a proposal to create an agricultural district within said towns, and

Whereas, said proposal was filed with this Board on September 25, 1972, and

Whereas, this Board did submit the aforesaid proposal to the Agricultural Districting Advisory Committee and to the County Planning Board for their respective recommendations, and

Whereas, the Committee and said Planning Board did recommend to this Board that the said proposal be adopted by this Board as a plan for an agricultural district within said towns, and

Whereas, this Board did hold a public hearing on December 26, 1972 concerning said proposal, and

Whereas, this Board has duly deliberated on whether said proposal should be adopted as a plan for an agricultural district within said towns, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby adopt as a plan the proposal for the creation of an agricultural district within the towns of Caneadea, Granger and Hume as submitted to this Board on September 25, 1972.**
2. **The Clerk of this Board is hereby directed to submit said plan to the Commissioner of Environmental Conservation for his certification to this Board in accordance with Subdivision 5 of Section 303 of the Agriculture and Markets Law.**

Moved by: Mr. Kopler
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 9 — 73

Appropriation of Estimated Federal Revenues for Federal Emergency Employment Program

Offered by: Ways, Means and Finance Committee.

Whereas, it is estimated that federal funds in the amount of $135,925.00 will be received to continue the federal emergency employment program for Allegany County, and

Whereas, it is necessary to appropriate said revenues to the proper accounts, now, therefore, be it

Resolved:

1. **That the sum of $135,925.00 which is the estimated amount of federal funds to be received by the County under the Federal Emergency Employment Act of 1971 is hereby appropriated to the various accounts set forth, as follows:**

A6380.1	**$60,000.00**
A6380.4	**1,000.00**
A6380.8	**9,840.00**
A6385.1	**55,200.00**
A6385.4	**355.00**
A6385.8	**9,530.00**

Moved by: Mr. Kopler
Seconded by: Mr. McNinch

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 10 — 73

Appropriation of Estimated Revenues to Family Planning Clinic Account

Offered by: Health Services Committee.

Whereas, estimated revenues in the form of state aid for the County Family Planning Clinic amount to $24,040.00, and

Whereas, it is necessary for this Board to appropriate said revenue to the proper budget account, now, therefore, be it

Resolved:

1. **That the sum of $24,040.00 is hereby appropriated from Account No. A3435 to Account No. A4035, Family Planning Clinic, as follows:**

A4035.1	**Personal Services**	**$ 4,600.00**
A4035.2	**Equipment**	**300.00**
A4035.4	**Contractual Expenses**	**19,140.00**
A4035	**Total**	**$24,040.00**

Moved by: Mr. Taylor
Seconded by: Mr. Lackey

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 11 — 73

Resolution Setting Date of Public Hearing on Proposed Local Law to Save Harmless the County Clerk and Employees of the County Clerk's Office from Financial Loss by Reason of Alleged Negligence Committed in the Discharge of their Duties and Within the Scope of their Employment

Offered by: Personnel and Rules & Legislation Committees.

Whereas, on this 8th day of January, 1973, Legislator Max E. Freeman introduced a local law (Intro. No. 1-73, Print No. 1) which will save harmless the County Clerk and employees of the County Clerk's office from financial loss by reason of alleged negligence committed in the discharge of their duties and within the scope of their employment, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on January 22, 1973 at 1:30 o'clock P. M. in the County Legislators' Chambers, County Courthouse, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law, Intro. No. 1-73, Print No. 1.**

2. **That the Clerk of the Board of Legislators, with the assistance of the County Attorney, is hereby directed: to prepare a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Freeman
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 12-73 (Resolution No. 12-73) was accepted for action on motion by Legislator Kopler, seconded by Legislator Shaner and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 12 — 73

Approval of Superintendent's Recommendation for Engineering Funds

Offered by: Highway Committee.

Whereas, Recommendation has been made by the County Superintendent of Highways in accordance with Sections 100 and 102-A of the Highway Law, that the sum of $20,660.00 be expended from County Road Fund Moneys to Account D-5020 for salaries and operating expenses of the Engineering Department for the year 1973, therefore be it

Resolved, That such Recommendation be and hereby is approved, subject to further approval of the State Commissioner of Transportation, and that the County Treasurer is hereby authorized and directed to pay out such sums on submission of proper vouchers, signed by the County Superintendent of Highways, and which have been audited by the Allegany County Board of Legislators.

Moved by: Mr. Kopler
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 13-73 (Resolution No. 13-73) was accepted for action upon a motion by Legislator Ryan, seconded by Legislator Taylor and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 13 — 73

Approval of Superintendent's Recommendation for Maintenance Funds

Offered by: Highway Committee.

Whereas, Recommendation has been made by the County Superintendent of Highways in accordance with Section 129 of the Highway Law that the sum of $1,595,916.20 be expended from County Road Fund Moneys to Account D-5110 for maintenance of County roads and bridges for the year 1973, together with a schedule of work to be done and costs to be covered by such expenditure, be it therefore

Resolved, That such Recommendation be and hereby is approved, subject to further approval by the State Commissioner of Transportation, and that the County Treasurer is hereby authorized and directed to pay out such sums upon submission of proper vouchers signed by the County Superintendent of Highways and which has been audited by the Allegany County Board of Legislators.

Moved by: Mr. Ryan
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 14-73 (Resolution No. 14-73) was accepted for action upon a motion by Legislator McNinch, seconded by Legislator Freeman and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 14 — 73

Approval of Superintendent's Recommendation for Administrative Funds

Offered by: Highway Committee.

Whereas, Recommendation has been made by the County Superintendent of Highways, in accordance with Section 100 and 102-A of the Highway Law, that the sum of $41,850.00 be expended from County Road Fund Moneys to Account D-5010, for salaries and operating expenses of the Superintendent and staff for the year 1973, be it therefore

Resolved, That such Recommendation be and hereby is approved by this Board, subject to further approval by the State Commissioner of Transportation, and that the County Treasurer is hereby authorized and directed to pay such sums on submission of proper vouchers signed by the County Superintendent of Highways and which have been audited by the Allegany County Board of Legislators.

Moved by: Mr. McNinch
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 15-73 (Resolution No. 15-73) was accepted for action upon a motion by Legislator Haskins, seconded by Legislator Taylor and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 15 — 73

Approval of Superintendent's Recommendation for Traffic & Sign Unit Funds

Offered by: Highway Committee.

Whereas, Recommendation has been made by the County Superintendent of Highways, in accordance with Section 129 of the Highway Law, that the sum of $41,425.60 be expended from County Road Fund Moneys to Account D-3310 Traffic Unit, for erection and maintenance, and traffic control devices on County roads for the year 1973, be it therefore

Resolved, That such Recommendation be and hereby is approved, subject to further approval by the State Commissioner of Transportation, and that the County Treasurer is hereby authorized and directed to pay such sums as necessary upon submission of proper vouchers signed by the Superintendent of Highways and which have been audited by the Allegany County Board of Legislators.

Moved by: Mr. Freeman
Seconded by: Mr. Haskins

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 16-73 (Resolution No. 16-73) was accepted for action upon a motion by Legislator Kopler, seconded by Legislator King and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 16 — 73

Approval of Superintendent's Recommendation for Snow & Ice Control Funds

Offered by: Highway Committee.

Whereas, Recommendation has been made by the County Superintendent that the sum of $155,000.00 be expended from County Road Fund Moneys to Account D-5142 for snow and ice control on County roads for the year 1973, be it therefore

Resolved, That such Recommendation be and hereby is approved, subject to further approval by the State Commissioner of Transportation, and that the County Treasurer is hereby authorized and directed to pay such sums on submission of proper vouchers signed by the County Superintendent of Highways, which have been audited by the Allegany County Board of Legislators.

Moved by: Mr. Watson
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 17-73 (Resolution No. 17-73) was accepted for action upon a motion by Legislator Taylor, seconded by Legislator Freeman and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 17 — 73

Appropriation of Federal Revenues Under Federal Technical Assistance Grant

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That the sum of $95,448.73 representing unexpended revenues under the Federal Technical Assistance Grant is hereby appropriated from revenue account No. A4795 to appropriation account No. A6420 as follows:**

A6420.1	**$32,594.85**
A6420.4	**55,453.88**
A6420.8	**7,400.00**

Moved by: Mr. Kopler
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 18-73 (Resolution No. 18-73) was accepted for action upon a motion by Legislator Kopler, seconded by Legislator King and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 18 — 73

Memorializing New York State Legislature to Amend Article 20-C of the Agriculture & Markets Law

Offered by: Legislator Robert H. McNinch.

Whereas, Allegany County for many years has been a major source for the production of maple syrup in western New York, and

Whereas, the production of maple syrup involves a substantial amount of careful labor and is confined to a relatively short production season extending from early Spring until the maple trees develop buds, and

Whereas, the 1972 legislature enacted legislation primarily directed at food processors, such as cider makers, grape crushers, coffee grinders, delicatessens and sausage makers, but it has been interpreted to include maple syrup producers, and

Whereas, this legislation known as Article 20-C of the Agriculture & Markets Law and effective January 1, 1973, requires maple syrup producers to make annual application for licenses and provides for the keeping of records, the payment of an annual $20.00 license fee, provision for inspection and a penalty for each day's operation without a license, and

Whereas, many maple syrup producers are farmers who produce maple syrup as a supplement to their farming business, and

Whereas, many retired persons engage in maple syrup production to supplement their income, and

Whereas, maple syrup production is a business providing, at most, meager profits involving hard outdoor labor during cold weather, and

Whereas, maple syrup is not an industry which invites many of the health risks inherent in other food processing due to the fact that the product is collected in cold weather, produced after lengthy boiling at high temperature and the product securely encased in sealed containers while at high temperature, and

Whereas, many people will abandon maple syrup production rather than seek involvement in complicated and expensive licensing and record keeping subject to inspection by the State, and

Whereas, many farmers engaged in maple syrup production will abandon their sugar bushes and sell the trees to the lumbering industry which will have an adverse effect upon the balance of nature and ecology; and the

area will lose flood protection by reason of the loss of trees subjecting the land to erosion, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators does hereby respectfully memorialize the Legislature of the State of New York to amend Article 20-C of the Agriculture & Markets Law by excepting the production of maple syrup therefrom, or, as a minimum, reducing the governmental red-tape.**
2. **That the Clerk of this Board be and she hereby is authorized and directed to forward certified copies of this resolution to Governor Rockefeller, to the Honorable Frank E. Walkley, Commissioner of Agriculture & Markets; and to Senator Present and Assemblyman Emery urging them to introduce, and support the Enactment of, legislation to accomplish the above.**

Moved by: Mr. King
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 19-73 (Resolution No. 19-73) was accepted for action upon a motion by Legislator Freeman, seconded by Legislator Embser and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 19 — 73

Resolution Approving of the Procurement of a Blanket Undertaking for all Officers, Clerks and Employees

Offered by: Personnel Committee.

Pursuant to Section 11 (2) of the Public Officers Law

Whereas, effective January 1, 1973, subdivision 2 of Section 11 of the Public Officers Law authorized a county to procure a blanket undertaking on all of its "officers, clerks and employees", and

Whereas, a blanket undertaking of $100,000 on each officer, clerk and employee of the county will initially cost $1,013 per annum as compared to the present cost of $1,677 per annum for 27 individual undertakings, and

Whereas, this Board was just informed that a blanket undertaking form has been approved by the Superintendent of Insurance, and

Whereas, most of the premiums for said individual undertakings are due on January 1 of each year, and

Whereas, many of said undertakings expire on December 31 of each year, and

Whereas, to delay the procurement of a blanket undertaking until January 1, 1974 will cost the taxpayers of Allegany County more money and afford less coverage to the County of Allegany until said time, and

Whereas, this Board initiated through the State Legislature and actively supported the passage of the above blanket undertaking law, and

Whereas, by reason of the above this Board feels that it should immediately procure a blanket undertaking on all officers, clerks and employees of the County of Allegany, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators does hereby approve of the procuring of a blanket undertaking of $100,000 on each officer, clerk and employee of the County of Allegany; said blanket undertaking to commence in force on January 1, 1973 and expire on December 31, 1973.**

2. **That said blanket undertaking shall indemnify the County of Allegany against losses through the failure of the officers, clerks and employees of the County of Allegany faithfully to perform their duties or to account properly for all moneys or property received by virtue of their positions or employment.**

3. **That the Clerk of this Board is hereby authorized and directed to procure said blanket undertaking and to cause the premium thereof to be charged on a prorated basis to each county department and office, the method of proration to be determined by her office.**

4. **That pursuant to law the said blanket undertaking shall be filed in the office of the county clerk.**

5. **That said blanket undertaking, when filed, shall replace each individual undertaking which would have been initially in force on January 1, 1973; and the county clerk is hereby authorized to return any such individual undertaking which was filed prior to the filing of said blanket undertaking in the event the fidelity or surety corporation issuing such individual undertaking requests same.**

6. **That upon the filing of said blanket undertaking each individual undertaking which was initially in force prior to January 1, 1973, and still in effect on December 31, 1972, shall be deemed cancelled as of January 1, 1973; and the Clerk of this Board, upon the receipt of a binder agreement from a fidelity or surety corporation for said blanket undertaking, is hereby authorized and directed to send a certified copy of this resolution to each fidelity or surety corporation that issued any of such individual undertakings and to secure any returned premium which the County of Allegany may be entitled to.**

7. **That upon the filing of said blanket undertaking a duplicate of said undertaking shall be filed with the State Comptroller for the County Clerk and County Treasurer to comply with subdivision 1 of Section 11 of the Public Officers Law.**

Moved by: Mr. Freeman
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

A motion that the audits be acted upon collectively and by totals was made by Legislator Kopler, seconded by Legislators Freeman and Taylor and carried.

A motion that the audits be accepted as approved by the various committees was made by Legislator Taylor, seconded by Legislator Shaner and adopted upon a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

Meeting adjourned.

JANUARY 22, 1973

The regular meeting of the Board of Legislators was called to order at 1:40 p. m., by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislator Lackey.

The minutes of the December 11, 1972 meeting were approved upon a motion by Legislator Haskins, seconded by Legislator Freeman and carried.

Chairman Hale closed the regular session for the purpose of holding a Public Hearing on proposed Local Law Intro No. 1-73, Print No. 1, to save harmless the County Clerk and Employees of the County Clerk's Office from financial loss by reason of alleged negligence committed in the discharge of their duties and within the scope of their employment. No one desiring to speak, the Public Hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letters from Assemblyman James L. Emery, Senator Jess J. Present and Frank Walkley, Commissioner, Department of Agriculture & Markets, acknowledging receipt of Resolution 18-73 passed by this Board relating to maple syrup production. Read for information.

2. Letter from the Wyoming County Board of Supervisors supporting Cattaraugus County's resolution relating to maple syrup production.

3. Letter from David H. Crowley, Clerk for the Town Board of Cuba, N. Y., regarding the retirement of their Public Health Officer, Dr. Loren P. Bly and their concern for obtaining a replacement for Dr. Bly. Also the possibility of creating the post of County Health Officer be considered. Chairman Hale referred this matter to the Health Services Committee.

4. Letter from Mr. T. J. Gilligan, Coordinator of Cornell University Defense Civil Preparedness Extension Program, expressing appreciation for the cooperation offered by Allegany County in the recent presentation of their courses. Read for information.

5. Notice from the Public Service Commission of a public hearing to be held February 7, 1973 in Buffalo, N. Y., as to proposed changes in the rates, charges, rules and regulations of the New York Telephone Company. Chairman Hale referred this to the Public Safety Committee.

6. Resolution from Niagara County Legislature opposing the requested increase of its rates by the New York Telephone Company.

7. Letter from Gordon L. Payne, Almond, N. Y., declining his appointment to the District Four Forest Practice Board. In view of this, Chairman Hale recommended Mr. Lester Harris, Wellsville, N. Y., to be appointed to the District Four Forest Practice Board for a three year term commencing immediately and ending December 31, 1975. This was confirmed on motion by Legislator McNinch, seconded by Legislator Shaner and carried.

8. The appointment of Mr. Leonard B. Jones as Jury Commissioner for a four year term commencing January 1, 1973, was noted received and placed on file in the Clerk's office.

9. Report of REAP Accomplishments in Allegany County for the 1972 program year was noted received and placed on file in the Clerk's office.

10. The Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals therefrom in accordance with Article 7 of the Agriculture and Markets Law. A motion that the report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns was made by Legislator Torporas, seconded by Legislator Shaner and carried.

PRIVILEGE OF THE FLOOR:

Legislator Ryan was granted the privilege of the floor and informed the Board that Legislator Carl Lackey will be admitted to Buffalo General Hospital on February 4, 1973 to undergo open heart surgery on February 8, 1973 and requested everyone to remember Mr. Lackey in their prayers during this time.

Mr. Ryan also gave a report to the Board on his recent attendance at the Inter-County Association of Legislative Bodies of Western New York meeting held in Batavia, N. Y. on January 18, 1973.

Legislator McNinch was granted the privilege of the floor and stated that under discussion at the Inter-County meeting was the resolution regarding maple syrup production which was endorsed one hundred percent by the counties participating.

Highway Superintendent James Young reported that two members of the Town Highway Superintendents' Association had met with Robert Coulter, John Hasper and himself concerning a radio network for the town highway departments. He stated that they have had two applications to hook into the county system on an emergency basis and would like some expression from the Board as to which way to proceed. If the legislators have any questions on this from the supervisors in their districts, it would be best for them to get in touch with John Hasper. Legislator Hasper

added that they were going to attempt to standardize the frequency for the highway departments and thought it would work without going to two or three frequencies. The highway frequency could be used as the second frequency for emergency. The Board would be kept up to date with developments.

Legislator Watson brought the Board up to date on the activities of the special Building Committee and stated that they would be meeting with architects this week regarding the new office building.

Legislator Ryan also spoke to the Board on the pre-implementation steps of the Steuben and Allegany Counties Solid Waste Management Study. He stressed the importance of forming a Solid Waste Management Committee to be available to implement actions and carry out programs. A detailed Pre-Implementation Procedure was distributed to each legislator and a copy is on file in the Clerk's office.

Mrs. Helen Ackerman, County Clerk, was granted the privilege of the floor and informed the Board that she had received a request from the Commissioner of Motor Vehicles to keep open the Motor Vehicle Department on February 12, which is a legal holiday (Lincoln's Birthday). She said she would be willing to cooperate with the State but would like an expression from the Board as to compensating her employees for working this holiday. On motion by Legislator Freeman, seconded by Legislator Embser and carried, it was agreed that the Motor Vehicle Department remain open on February 12, 1973 and employees will receive compensatory time off at a later date to be taken at the discretion of the County Clerk and her employees.

RESOLUTIONS:

RESOLUTION NO. 20 — 73

Adoption of Local Law Intro. No. 1-73, Print No. 1, to Save Harmless the County Clerk and Employees of the County Clerk's Office from Financial Loss by Reason of Alleged Negligence Committed in the Discharge of Their Duties and Within the Scope of Their Employment

Offered by: Legislator Max E. Freeman.

Resolved:

1. **That proposed Local Law, Intro. No. 1-73, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW TO SAVE HARMLESS THE COUNTY CLERK AND EMPLOYEES OF THE COUNTY CLERK'S OFFICE FROM FINANCIAL LOSS BY REASON OF ALLEGED NEGLIGENCE COMMITTED IN THE DISCHARGE OF THEIR DUTIES AND WITHIN THE SCOPE OF THEIR EMPLOYMENT

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The County of Allegany does hereby assume the liability to save harmless and protect its County Clerk and employees of the County Clerk's Office from financial loss arising out of any claim, demand, suit or judgment by reason of alleged negligence of said County Clerk or employees, provided such act was committed in the discharge of their duties and within the scope of their employment.

Section 2. This local law shall take effect on the date it is filed in the office of the Secretary of State.

NOTE: This Local Law was filed in the Office of the Secretary of State on January 24, 1973, as Local Law No. 2 of 1973.

Moved by: Mr. King
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Lackey)

RESOLUTION NO. 21 — 73

Resolution Creating Position of Stenographer and Abolishing Position of Typist in the Planning Department

Offered by: Personnel Committee.

Resolved:

1. **That the position of Stenographer is hereby created and the position of Typist is hereby abolished in the Department of Planning.**

Moved by: Mr. Freeman
Seconded by: Mr. Taylor

Adopted: Acclamation

Resolution Intro No. 22-73 (Resolution No. 22-73) was accepted for action upon a motion by Legislator Haskins, seconded by Legislator Embser and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 22 — 73

Resolution Approving of State Senate and Assembly Bills to Establish Allegany County Industrial Development Agency

Offered by: Planning and Historical Committee.

Resolved:

1. **That the Allegany County Board of Legislators does hereby approve of Senate Bill No. 849-A and Assembly Bill No. 833-A which provide for the establishment of an Allegany County industrial development agency.**

2. **That "home rule requests" are hereby authorized in order to indicate to both Houses of the State Legislature that this Board approves of the aforementioned Bills and that this Board does not have the power to enact such legislation by local law.**

Moved by: Mr. Shine
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Lackey)

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator McNinch and adopted upon a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

FEBRUARY SESSION

FEBRUARY 13, 1973

The regular meeting of the Board of Legislators was called to order at 1:50 p. m., by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislators Haskins and Lackey.

The minutes of the December 26, 1972, January 2, 1973 and January 8, 1973 meetings were approved upon a motion by Legislator Kopler, seconded by Legislator Freeman and carried.

Legislator Shine spoke briefly in tribute to the late President Lyndon B. Johnson.

Mr. Kenneth Roberts, assisted by Mr. James Mulholland, presented an in-depth report to the Board on the progress the Economic Development Agency had made so far, and their plans for the future expansion of economic opportunity in Allegany County.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from T. N. Hurd, Secretary to Governor Rockefeller, acknowledging receipt of Resolution No. 18-73 passed by this Board relating to maple syrup production.

2. Letter from Allegany County Farm Bureau commending the Allegany County Board of Legislators for its stand to help maple products producers by the adoption of Resolution 18-73.

3. Summary of 1972 and twelve years operation of the Thruway Tourist Information Center from the Society for the Genesee and the Lakes, Inc. Chairman Hale referred this to the Tourist Bureau.

4. Notice from the Public Service Commission regarding further hearings as to the rates and charges of the Iroquois Telephone Corporation. Chairman Hale referred this to the Public Safety Committee.

5. Letter from the Town Board of New Hudson, stating that they will support the request previously made by the Town of Cuba that the county adopt a health program eliminating the need for Public Health Officers; also that the problem be handled at the county level and efforts be made to establish the office of county health officer. Chairman Hale referred this to the Health Services Committee.

6. Letter from Rodney Sheffield, Allegany County Agricultural Stabilization and Conservation Service with a check for $164.00 for carrying out Woodlot Improvement under the Rural Environmental Assistance Program. Read for information.

7. Letter from Erie County BOCES, requesting that the week of February 19-24, 1973, be declared as Exceptional Children Education Week in the County of Allegany. On motion by Legislator Shine, seconded by Legislator Embser and carried, the week of February 19-24, 1973 was declared as Exceptional Children Education Week in Allegany County.

8. Disclosure of Interest by Herbert Wagner, County Forester, stating he owned an Industrial backhoe loader which the Natural Resources Committee had authorized him to use in the county forests to aid him as a forester and that the committee had approved of a $10.00 per hour rental for this backhoe. Read for information.

Legislator McNinch reported that he had attended a Public Hearing in Albany on proposed changes in the law relating to the production of maple syrup and related products.

INTRODUCTION OF LEGISLATION:

Legislator Shaner introduced Local Law Intro No. 2-73, Print No. 1, to amend Local Law number four of nineteen hundred seventy-one, entitled "A Local Law to provide for a partial tax exemption of real property owned by certain persons with limited income who are sixty-five years of age or over," in relation to income eligibility requirement. A copy of said Local Law was placed on each Legislator's desk.

PRIVILEGE OF THE FLOOR:

Mr. Rodney Sheffield was granted the privilege of the floor and spoke on the necessity for the retention of the Rural Environmental Assistance Program (REAP) and favorably endorsed the proposed resolution to that effect which would come before the Board for consideration later in the meeting.

RESOLUTIONS:

RESOLUTION NO. 23 — 73

Resolution Setting Date of Public Hearing on Proposed Local Law to Amend Local Law Number Four of Nineteen Hundred Seventy-One, Entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income Who Are Sixty-Five Years of Age or Over", in Relation to Income Eligibility Requirement

Offered by: Legislator Clarence R. Shaner.

Whereas, on this 13th day of February, 1973, Legislator Clarence R. Shaner introduced a local law (Intro. No. 2-73, Print No. 1) which will amend local law number four of nineteen hundred seventy-one, entitled "A local law to provide for a partial tax exemption of real property owned by certain persons with limited income who are sixty-five years of age or over," in relation to income eligibility requirement, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on March 12, 1973 at 1:30 o'clock P. M. in the County Legislators' Chambers, County Courthouse, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-73, Print No. 1.**

2. **That the Clerk of the Board of Legislators, with the assistance of the County Attorney, is hereby directed: to prepare a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Shaner
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 24 — 73

Resolution Amending Allegany County Sales and Use Tax Resolution No. 118-67, as Amended by Resolutions No. 25 — 69 and 132 — 71

Offered by: Ways, Means and Finance Committee.

Be It Enacted by the Board of Legislators of the County of Allegany, as follows:

Section 1. Paragraph (ii) of subdivision (d) of section 2 of Resolution No. 118-67, as last amended by Resolution No. 25-69, is hereby amended by **adding a new subparagraph, to be known as subparagraph (C) to read as follows:**

> **(C) food or drink sold through coin operated vending machines at ten cents or less, provided the vendor is primarily engaged in making such sales and maintains records satisfactory to the State Tax Commission.**

Section 2. Paragraph (13) of subdivision (a) of section 6 of Resolution No. 118-67, as amended by Resolution No. 132-71, is hereby amended to read as follows:

> **(13) Motor vehicles, as such term is defined in section one hundred twenty-five of the vehicle and traffic law, sold by a husband or wife to his or her spouse, or by a parent to his or her child, or by a child to his or her parent. Provided, however, this exemption shall not apply if the vendor is a dealer as defined in section four hundred fifteen of the Vehicle and Traffic Law.**

Section 3. Effective date. This resolution shall take effect immediately except that section 1 shall be retroactive to and deemed to have been in full force and effect since July 1, 1971, and section 2 shall be retroactive to and deemed to have been in full force and effect since September 1, 1972.

Moved by: Mr. Kopler
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 25 — 73

Resolution Approving of Agreement with Allegany County Senior Citizens Informational Center, Inc. and Transfer of Money From Contingent Fund to Programs for the Aging Account

Offered by: Ways, Means and Finance Committee.

Pursuant to Section 95-a of the General Municipal Law

Whereas, this Board is desirous of aiding the senior citizens of Allegany County, and

Whereas, this Board feels that a program which will inform and assist senior citizens for the purposes of bettering their economic, social and health situation is worthy of this Board's support, and

Whereas, the Allegany County Senior Citizens Informational Center, Inc. of Wellsville, New York, has offered to provide and maintain communications centers throughout the County of Allegany that will provide the

assistance necessary to further said purposes, provided it receives the sum of $5,000 from this Board to cover a portion of the expenses to operate and maintain such centers, now, therefore, be it

Resolved:

1. **That this Board of Legislators hereby approves of Agreement dated January 1, 1973, between the County of Allegany and Allegany County Senior Citizens Informational Center, Inc.**
2. **That a verified account of all disbursements of county moneys by said corporation shall be in such form as agreed upon by the Chairman of this Board and the County Treasurer.**
3. **That the sum of $5,000 is hereby transferred from Account No. A1990.4 to Account No. A7610.**
4. **That the County Treasurer is hereby authorized to pay said sum to said corporation after receiving a memorandum receipt signed by the principal officer and disbursing officer of said corporation agreeing to comply with the terms of this resolution and the Agreement approved hereby, and after receiving the bond of such disbursing officer.**

Moved by: Mr. Embser
Seconded by: Mr. Shaner, Kopler

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 26 — 73

Approval of Engineering Agreement With McFarland-Johnson-Gibbons Engineers, Inc. Relating to Technical Inspection Services During Construction of New County Bridge to Replace Bridge No. 6-12

Offered by: Highway Committee.

Whereas, it will be necessary to engage the services of engineers to provide technical inspection services during the construction of a new county bridge to replace County Bridge No. 6-12 which was destroyed during the June, 1972 flood, and

Whereas, it is anticipated that 100% of the cost of said services will be reimbursed by the Federal Government, now, therefore, be it

Resolved:

1. **That this Board hereby approves of the Agreement with McFarland-Johnson-Gibbons Engineers, Inc., dated February 13, 1973; and the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Kopler
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

A motion was made by Legislator Kopler, seconded by Legislator Shaner and carried, to amend Resolution Intro No. 27-73 (Resolution No. 27-73) as follows: Paragraph 2 — DELETE $3,900 and INSERT $1,000.

RESOLUTION NO. 27 — 73

Creation of Position of Typist in County Highway Department and Transfer of Contingent Funds to Administration Account of County Road Fund

Offered by: Highway, Personnel & Ways, Means & Finance Committees.

Resolved:

1. **That one position of typist is hereby created in the County Highway Department.**
2. **That the sum of $1,000 is hereby transferred from Account No. A1990.4 to Account No. D5010.1 to cover the salary for said position.**
3. **This resolution shall take effect on February 16, 1973.**

Moved by: Mr. Freeman
Seconded by: Mr. King

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 28 — 73

Transfer of Contingency Funds to Engineering Account of County Road Fund

Offered by: Highway and Ways, Means & Finance Committees.

Whereas, there are insufficient funds in the Engineering Account of the County Road Fund to continue the employment of an Engineering Aide who was appointed effective February 1, 1973, now, therefore, be it

Resolved:

1. **That the sum of $6,200 is hereby transferred from Account No. A1990.4 to Account No. D5020.1.**

Moved by: Mr. Shaner
Seconded by: Mr. McNinch

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 29 — 73

Transfer of Moneys From Contingent Fund to Probation Account

Offered by: Public Safety and Ways, Means & Finance Committees.

Resolved:

1. **That the sum of $4,100 is hereby transferred from Account No. A1990.4 to Account No. A3140.1.**

Moved by: Mr. Hasper
Seconded by: Mr. King

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 30 — 73

Refund of Erroneous Taxes to Hungerford, Dunn & Sallazo (Formerly B S & G Oil Co.) Town of Bolivar

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Bolivar, County of Allegany, State of New York, an erroneous assessment was made against Hungerford, Dunn and Sallazzo (formerly B S & G Oil Co.), 76 Prospect St., Bolivar, N. Y. 14715, and

Whereas, the assessor of the Town of Bolivar has petitioned the Board of Legislators to make a refund in the amount of $7.45, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Hungerford, Dunn and Sallazzo the amount of $7.45 and make the proper charges on his books as follows:

Town of Bolivar	**$5.43**
County of Allegany	**2.02**

Moved by: Mr. Shaner
Seconded by: Mr. McNinch

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 31 — 73

Resolution Approving of State Senate and Assembly Bills to Establish Allegany County Industrial Development Agency

Offered by: Planning and Historical Committee.

Resolved:

1. **That Resolution No. 22-73 is hereby rescinded.**

2. **That the Allegany County Board of Legislators does hereby approve of Senate Bill No. 849-A and Assembly Bill No. 833-A which provide for the establishment of an Allegany County Industrial Development Agency.**

3. That "home rule requests" are hereby authorized in order to indicate to both Houses of the State Legislature that this Board approves of the aforementioned Bills and that this Board does not have the power to enact such legislation by local law.

Moved by: Mr. Hasper
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

A motion was made by Legislator Watson, seconded by Legislator McNinch and carried, to amend Resolution Intro No. 32-73 (Resolution No. 32-73) as follows: DELETE paragraph 2e.

RESOLUTION NO. 32 — 73

Resolution Authorizing County Sponsorship for Emergency Stream Restoration Measures and Rescinding Resolution No. 263 — 72

Offered by: Natural Resources Committee.

Whereas, the Natural Resources Committee has been informed by the U. S. Conservation Service that Resolution No. 263-72 is not adequate to commit federal funds under section 216 of the Federal Control Act of 1970, and

Whereas, it will be necessary for this Board to adopt the following resolution if it wishes to receive such funds for emergency treatment assistance, now, therefore, be it

Resolved:

1. **That Resolution No. 263-72 is hereby rescinded.**
2. **That the Allegany County Board of Legislators:**
   a. **Hereby accepts sponsorship for and requests the emergency assistance made available by the Service.**
   b. **Will acquire the necessary permits, land and water rights, licenses and clearances needed for the installation of the emergency treatment measures by the Service on the property of individual landowners located within Allegany County.**
   c. **Accepts all financial and other responsibilities resulting from its failure to obtain, or its delay in obtaining adequate permits, land and water rights, licenses and clearances needed for the emergency treatment measures.**
   d. **Will designate an individual to assist in establishing work priorities, acquire land rights, assure clearances from O. E. P. and D. E. C., and perform other duties necessary to carry out responsibilities of Allegany County under this resolution.**

3. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to George Brown of the United States Department of Agriculture Soil Conservation Service.**

Moved by: Mr. Watson
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION No. 33 — 73

Resolution Authorizing Allegany County Participation in Phase III Flood Recovery Planning Assistance Program

Offered by: Planning & Historical Committee.

Whereas, the County of Allegany, in order to provide for a planning project contributing to an overall program for flood recovery planning and future development, desires to participate in the Phase III Flood Recovery Planning Assistance Program, as authorized by the Region II Federal Regional Council and Article 26 of the New York State Executive Law, and

Whereas, the New York State Office of Planning Services, under authority of Article 26 of the New York State Executive Law, is the State planning agency designated to administer Federal and State funds under the provisions of Section 701 of the Housing Act of 1954, as amended, the Public Works and Economic Development Act of 1965, as amended, and the Appalachian Regional Development Act of 1965, as amended, now, therefore, be it

Resolved:

1. **That the Board of Legislators of the County of Allegany hereby requests the New York State Office of Planning Services to provide flood recovery planning assistance under authority of Article 26 of the New York State Executive Law, with such financial assistance as may be provided by the United States Department of Housing and Urban Development, under authority of Section 701 of the Housing Act of 1954, as amended; the United States Department of Commerce, under authority of the Public Works and Economic Development Act of 1965, as amended; and the Appalachia Regional Commission, under the Appalachian Regional Development Act of 1965, as amended, or any combination of them. Such flood recovery planning assistance is more particularly described in the Overall Program Design and amendments thereto as approved by the Region II Federal Regional Council.**

2. **That after the County's application for flood recovery planning assistance has been approved and accepted by the Director of the New York State Office of Planning Services and the Region II Federal Regional Council, the County of Allegany shall enter into a formal agreement with the New York State Office of Planning Services to undertake the project.**

3. **That the Chairman of the Board of Legislators of the County of Allegany be and hereby is authorized and empowered to execute in the name of the County of Allegany all necessary applications, contracts and agreements to implement and carry out the purposes specified in this resolution.**

Moved by: Mr. Ryan
Seconded by: Mr. King

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

RESOLUTION NO. 34 — 73

Resolution Urging Hon. Richard M. Nixon, President of the United States, to Restore the Rural Environmental Assistance Program (USDA) Funds so that the Conservation-Agricultural Preservation Program for the County of Allegany and Other Counties Within the State of New York Can Be Continued

Offered by: Natural Resources Committee.

Whereas, there has been notification that Rural Environmental Assistance Program (USDA) funds allocated by the Federal Government for the Conservation-Agricultural preservation program for Counties has been discontinued, and

Whereas, Soil and Water Conservation is a major need and interest of Allegany County, with conservation dollar incentives from the REAP Program encouraging erosion control, soil and water protection and the preservation and improvement of agriculture, and

Whereas, agriculture and its environment is a major industry in Allegany County and conservation practices which support agriculture provide jobs, offer economic stability and protect the County tax base, and

Whereas, conservation on agricultural land controls water run-off and prevents additional damage to streams in Allegany County, now, therefore, be it

Resolved:

1. **That the Board of Legislators of the County of Allegany, State of New York, does hereby urge the Hon. Richard M. Nixon, President of the United States, and the United States Congress to take immediate action for the restoration of the Rural Environmental Assistance Program (USDA) funds so that the Conservation-Agricultural Preservation Program provided for the County of Allegany and the other Counties within the State of New York shall be continued.**

2. **That the Clerk of this Board of Legislators is hereby directed to forward certified copies of this resolution to Hon. Richard M. Nixon, President of the United States; to United States Senators, Hon. Jacob K. Javits and Hon. James L. Buckley; to United States Congressman, Hon. James F. Hastings; to New York State Governor, Hon. Nelson A. Rockefeller; to New York State Senator, Hon. Jess J. Present; to New York State Assemblyman, Hon. James Emery; to the United States Agricultural Stabilization and Conservation Service Office, Belmont, New York; to the Chairman of the Allegany County Soil and Water Conservation District; to Mr. George Brown, Allegany County Soil and Water Conservation Agent; and to Mr. Charles W. Hebblethwaite, Allegany County Extension Service Agent.**

Moved by: Mr. Watson
Seconded by: Mr. Taylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Lackey)

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator Shine and adopted upon a Roll Call vote of 13 Ayes, 0 Noes, 2 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

FEBRUARY 26, 1973

The regular meeting of the Board of Legislators was called to order at 2:00 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislators Lackey and Shaner.

The minutes of the January 22, 1973 meeting were approved upon a motion by Legislator Kopler, seconded by Legislator King and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from Senator Jess J. Present acknowledging receipt of Resolution No. 34-73 passed by this Board.

2. Letter from the Town Board of the Town of Friendship, requesting that the Board consider creating the office of County Health Officer in view of the increasing difficulty in finding replacements at the local level. Chairman Hale referred this to the Health Services Committee.

3. Notice from the Public Service Commission regarding further hearings as to the rates and charges of the Iroquois Telephone Corporation. Chairman Hale referred this to the Public Safety Committee.

4. The Cooperative Extension Association Budget for 1973 was noted received and placed on file in the Clerk of the Board's office, a copy having been distributed to each Legislator.

Legislator Freeman introduced Mr. Bruce Smalley and Miss Barbara Dunbar of the Cooperative Extension Association who presented a film on 4-H activities and accomplishments. A folder containing various brochures relating to 4-H work was also distributed.

Legislator Shine presented to the Board a report from the Mental Health Center showing statistics regarding new admissions, client visits, etc., for 1972. This report was placed on file in the Clerk of the Board's office, a copy having been distributed to each legislator.

RESOLUTIONS:

RESOLUTION NO. 35 — 73

Reappointment of Wingert and Rawe to Medical Scholarship Board

Offered by: Legislator Harland W. Hale.

Resolved:

1. **That the following persons are hereby reappointed to the County Medical Scholarship Board for a three year term commencing March 9, 1973:**

   Roger Rawe
   Glenn Wingert

Moved by: Mr. Embser
Seconded by: Mr. Freeman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

RESOLUTION NO. 36 — 73

Appointment of Members to County Narcotic Guidance Council

Offered by: Health Services Committee.

Resolved:

1. **That the following persons are hereby appointed to the Allegany County Narcotic Guidance Council with term of office commencing immediately and expiring on the date set forth opposite their names, to wit:**

   Rev. Reginald Martin ..... September 13, 1973
   Cuba, New York

   Frances Mann ..... September 13, 1973
   Canaseraga, New York

Anne Serra ..... **September 13, 1975**
Cuba, New York

Pierce Samuels, M. D. ..... **September 13, 1975**
Houghton, New York

Moved by: Mr. Taylor
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

RESOLUTION NO. 37 — 73

Resolution Designating Chairman of County Public Health Committee as Records Disposition Officer for County Health Records

Offered by: Health Services Committee.

Resolved:

1. **That Records Retention and Disposition Schedule No. 3-H-1, containing records retention periods for local health records established pursuant to Part 185, Title 8 of the Official Compilation of Codes, Rules and Regulations of the State of New York, is hereby adopted by this Allegany County Board of Legislators for use by the Chairman of the Allegany County Public Health Committee of the county health service.**

2. **That this Board of Legislators authorizes the disposition of records in accordance with retention periods set forth in the adopted Records Retention and Disposition Schedule.**

Moved by: Mr. Ryan
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

RESOLUTION NO. 38 — 73

Transfer of Money from Contingent Fund to Physically Handicapped Children Administration Personal Services Account

Offered by: Health Services and Ways, Means & Finance Committees.

Resolved:

1. **That the sum of $3,900 is hereby transferred from Account No. A1990.4 to Account No. A4011.1.**

Moved by: Mr. Kopler
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

RESOLUTION NO. 39 — 73

Creation of Clerk Position in County Treasurer's Office

Offered by: Personnel Committee.

Resolved:

1. **That one position of Clerk is hereby created in the County Treasurer's Office.**

Moved by: Mr. Freeman
Seconded by: Mr. King

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Shine, Toporas)
(Absent: Lackey, Shaner)

RESOLUTION NO. 40 — 73

Resolution Accepting Proposal of Edwards and Moncreiff, P. C. for Survey Work at Rockville Lake, Town of Belfast

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That the proposal submitted by Edwards and Moncreiff, P. C. of Springville, New York, dated February 8, 1973, for survey and related work on Rockville Lake, Town of Belfast is hereby accepted.**
2. **That the Chairman of this Board may authorize Phases II, III and IV of the proposal if he deems it necessary.**
3. **That the Chairman of this Board is hereby authorized to sign an agreement which includes the terms and conditions of said proposal and to attach the official seal of this Board thereto.**

Moved by: Mr. McNinch
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

RESOLUTION NO. 41 — 73

Resolution Authorizing County Treasurer to Pay to Town of Wellsville a Portion of Broad Street Bridge Project Bills and Providing Procedure for Final Adjustments

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That upon presentation to the County Treasurer of bills on the Broad Street Bridge Project, which bills have been approved by the Town Board of the Town of Wellsville, the County Treasurer is hereby authorized to pay to the Town of Wellsville the total amount**

of such bills, up to a limit of $60,000 unless and until this Board authorizes payment in excess of said limit.

2. **That after the completion of said Project, the Clerk of this Board shall obtain from the Town of Wellsville a duplicate copy of all Project bills paid by said Town and proof of the Federal Government's approval of said bills. She shall then submit such items to the Ways, Means and Finance Committee for their determination as to whether there was paid to the Town of Wellsville an amount in excess of or less than 20 % of the project costs. After such determination is made, the said Committee shall submit such determination to this Board for its approval. If such determination, as approved, shows that the Town of Wellsville was paid in excess of or less than 20% of the Project costs then the County Treasurer shall submit to the Town of Wellsville a demand for repayment of the excess amount or shall pay to the Town of Wellsville the amount of the deficiency, whichever the case may be.**

Moved by: Mr. Embser
Seconded by: Mr. Haskins

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

A motion was made by Legislator Ryan, seconded by Legislator McNinch and carried, to amend Resolution Intro No. 42-73 (Resolution 42-73) as follows: Paragraph 1 — DELETE "$7,200" and INSERT "$6,700." Also, at the end of paragraph 1, insert the following: "as follows: A8020.1 — $6,000; A8020.2 — $400; A8020.4 — $300."

RESOLUTION NO. 42 — 73

Transfer of Funds from Clerk of Legislative Board Account to Planning Account

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That the sum of $6,700 is hereby transferred from Account No. A1040.1 to Account No. A8020.0 as follows:**

A8020.1	**$6,000.00**
A8020.2	**400.00**
A8020.4	**300.00**

Moved by: Mr. Kopler
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

RESOLUTION NO. 43 — 73

Resolution Transferring Balance in Keeney Lake Project Account to Rockville Lake Project Account

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That the sum of $6,024.25 is hereby transferred from Account No. H890-20 to a Rockville Lake Project Account to be established by the County Treasurer.**

2. **That the County Treasurer is authorized to pay therefrom all expenses to be incurred under an agreement between the County of Allegany and Edwards and Moncreiff, P. C.**

Moved by: Mr. McNinch
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Shaner)

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion that the audits be accepted as approved by the various committees was made by Legislator Kopler, seconded by Legislator Hasper and adopted upon a Roll Call vote of 13 Ayes, 0 Noes, 2 Absent.

Meeting adjourned.

MARCH SESSION

MARCH 12, 1973

The regular meeting of the Board of Legislators was called to order at 1:35 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislator Lackey.

The minutes of the February 13 and February 26, 1973 meetings were approved upon a motion by Legislator Kopler, seconded by Legislator Haskins and carried.

Chairman Hale closed the regular session for the purpose of holding a Public Hearing on proposed Local Law Intro No. 2-73, Print No. 1, to Amend Local Law Number Four of Nineteen Hundred Seventy-One, Entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income who are Sixty-Five Years of Age or Over," in relation to Income Eligibility Requirement. No one desiring to speak, the Public Hearing was declared closed and the Board reconvened in regular session.

Legislator Hasper introduced Major Bardossi of the New York State Police who spoke on police protection in Allegany County insofar as the New York State Police were concerned and presented a statistical report of their activities during 1972. A copy of the report is on file in the Clerk of the Board's office.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Notice of Inter-County Association of County Legislative Bodies of Western New York meeting to be held March 22, 1973 in Portageville, New York.

2. Letters from James F. Hastings, James L. Emery, Secretary to Governor Rockefeller and Jacob K. Javits, all acknowledging receipt of Resolution No. 34-73 in regard to the reinstatement of the Rural Environmental Assistance Program. Read for information.

3. Letter of thanks from The Southwestern Tier Association for the Blind, Inc., acknowledging the receipt of $1,750 appropriated by this Board for 1973. Read for information.

4. Letter from Charles Guzzetta, President of Rockville Lake Property Owners' Association, expressing appreciation to the Board for the recent action taken to restore Rockville Lake. Read for information.

5. Telegram from Senators Buckley and Javits announcing that the Economic Development Administration had approved grant in the amount of $508,800 to help construct an access road to Cuba Memorial Hospital. Read for information.

6. Notice of Public Hearing to be held March 29, 1973 in New York City by the Assembly Standing Committee on Commerce, Industry & Economic Development, on the subject of Retaining Industry in New York State. Chairman Hale referred this to the Planning and Historical Committee.

7. Notice of Public Hearing to be held March 26, 1973, in Albany, by the Assembly Standing Committee on Local Government, to consider legislation to aid municipalities suffering real property tax revenue losses due to non-payment of taxes by railroads in bankruptcy or reorganization. Chairman Hale referred this to the Real Property Tax Committee.

APPOINTMENTS:

Chairman Hale reappointed David P. Richardson, of Fillmore, New York, as a Member of the Allegany County Alcoholic Beverage Control Board for a two year term commencing May 1, 1973 and expiring April 30, 1975.

RESOLUTIONS:

RESOLUTION NO. 44 — 73

Adoption of Local Law Intro. No. 2-73, Print No. 1, to Amend Local Law Number Four of Nineteen Hundred Seventy-One, Entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income who are Sixty-Five Years of Age or Over," In Relation to Income Eligibility Requirement

Offered by: Legislator Clarence R. Shaner.

Resolved:

1. **That proposed Local Law, Intro. No. 2-73, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, ENTITLED "A LOCAL LAW TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER," IN RELATION TO INCOME ELIGIBILITY REQUIREMENT

Be It Enacted by the Board of Legislators of the County of Allegany as follows:

Section 1. Subdivision b of section two of local law number four of nineteen hundred seventy-one, is hereby amended to read as follows:

b. The income of the owner or the combined income of the owners or the combined income of husband and wife where title is vested in either the husband or wife must not exceed three thousand six hundred dollars for the income tax year immediately preceding the date that the application is filed.

Section 2. This local law shall take effect on the date it is filed in the office of the Secretary of State.

Note: This Local Law was filed in the Office of the Secretary of State on March 14, 1973 as Local Law No. 3 of 1973.

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Lackey, Ryan)

RESOLUTION NO. 45 — 73

Resolution Appropriating Unappropriated Cash Surplus Funds to Unpaid School Taxes Account

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That the sum of $75,000 is hereby appropriated from unappropriated cash surplus funds to Account No. A1960.4.**

Moved by: Mr. Kopler
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Haskins)
(Absent: Lackey, Ryan)

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion that the audits be accepted as approved by the various committees was made by Legislator Kopler, seconded by Legislator Freeman and adopted upon a Roll Call vote of 13 Ayes, 0 Noes, 2 Absent.

Meeting adjourned.

MARCH 26, 1973

The regular meeting of the Board of Legislators was called to order at 1:35 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

Legislator Ryan began a presentation of the recommendations of the Steuben and Allegany Counties Comprehensive Solid Waste Study by introducing various individuals connected with the study, Richard Daniel of the engineering firm of Day and Zimmerman; Gordon Eastwood, Project Coordinator from the Department of Environmental Conservation; Jack Taggart, Sanitary Engineer and Chester Janik, Solid Waste Engineer, both with Environmental Conservation Region 9, Buffalo and Mr. Herman Sicker, former Chairman of the Public Informational Committee. Mr. Daniel and Mr. Eastwood gave detailed reports on the recommendations contained in the Solid Waste Study, a copy of which is on file in the Clerk of the Board's office.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from the Department of Agriculture & Markets addressed to Legislator McNinch confirming that Commissioner Walkley had exempted producers of maple syrup and honey from licensing requirements of Article 20-C of the Agriculture & Markets Law. Read for information.

2. Memorandum forwarded by James L. Emery, Deputy Majority Leader of the Assembly regarding the Hurricane Agnes Tax Abatement Law. Chairman Hale referred this to the Real Property Tax Committee.

3. Notice of Proposed Rulemaking and Rules of the Commission on Cable Television of the State of New York. Chairman Hale referred this to the Public Safety Committee.

Chairman Hale issued a Proclamation declaring that the week of April 8-14, 1973, be designated as "Grange Week" in Allegany County and urged all residents to join him in honoring that worthy organization.

RESOLUTIONS:

RESOLUTION NO. 46 — 73

Acceptance of Grant Offer From Federal Government on Cuba Memorial Hospital Access Road

Offered by: Legislator Harland W. Hale.

Whereas, the Federal Government has offered the County of Allegany a grant not to exceed $508,800 to aid the County of Allegany in the construction of a new access road to the Cuba Memorial Hospital, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators does hereby accept the "Offer of Grant," dated March 9, 1973, from the Economic Development Administration, U. S. Department of Commerce.**

2. **That the Chairman of this Board is hereby authorized to execute said Offer and to attach the official seal of this Board thereto.**

Moved by: Mr. Freeman
Seconded by: Mr. Taylor, Lackey

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Toporas)

RESOLUTION NO. 47 — 73

Resolution Accepting Letter Offer of Edwards and Moncreiff, P. C. for Topographic Survey of County Lands in Village of Belmont and Providing Payment Therefor Out of Account No. H-890-24

Offered by: Building and Ways, Means & Finance Committees.

Whereas, it is necessary for a topographic survey to be made of county lands in the Village of Belmont in order to proceed with construction plans for a new county building, and

Whereas, there are sufficient funds in Account No. H-890-24 to cover the cost of such a survey, now, therefore, be it

Resolved:

1. **That the Letter Offer dated February 26, 1973, from Edwards and Moncreiff, P. C. for a topographic survey of county lands in the Village of Belmont at a cost of $1,190 is hereby accepted.**

2. **That the Chairman of this Board is hereby authorized to indicate said acceptance on said Letter Offer and to affix the seal of this Board thereto.**

3. **That the cost of said survey is to be paid from Account No. H-890-24.**

Moved by: Mr. Ryan
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Upon a motion by Legislator Taylor, seconded by Legislator Toporas and carried, Resolution Intro No. 48-73 (Creation of Position of Psychiatric Nurse in County Mental Health, Mental Retardation and Alcoholism Services Agency) was tabled.

RESOLUTION NO. 48 — 73

Resolution Providing Future Snow Removal by County of Allegany at Intersection of County Road 14 and State Highway 5532

Offered by: Highway Committee.

Whereas, the New York State Department of Transportation has notified this Board of Legislators of the preparation of plans, specifications and the estimate of cost for the improvement of the Arkport - Van Scoters, Corners, S. H. 5532, Steuben - Allegany Counties, and has made known its intention of advertising a contract for the improvement of same, and

Whereas, the plans, specifications and estimate of cost of this improvement includes and takes into account that the County of Allegany will provide snow removal at the intersection of County Road 14 and S. H. 5532 after the completion of the aforementioned contract, and

Whereas, the contract plans include a "Maintenance Table" showing at Part No. 13 thereof that the County of Allegany will provide the aforesaid future snow removal in accordance with section 135 of the Highway Law, and

Whereas, the New York State Department of Transportation has requested an agreement from this Board of Legislators to the effect that upon completion and acceptance of the contract for the improvement of the highway referred to herein the County of Allegany will thereafter provide the snow removal at the intersection indicated in the said "Maintenance Table," now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby obligates the County of Allegany to provide future snow removal at the intersection of County Road 14 and S. H. 5532 as indicated in the "Maintenance Table" shown on the state contract plans for the improvement of State Highway 5532.**
2. **That the Clerk of this Board is hereby directed to transmit five certified copies of this resolution to the New York State Department of Transportation.**

Moved by: Mr. McNinch
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 49 — 73

Creation of Solid Waste Advisory Committee to Implement Solid Waste Study Recommendations

Offered by: Planning & Historical Committee.

Whereas, it is now necessary to determine which is the best method of implementing the Allegany County Solid Waste Study, and

Whereas, this Board by resolution No. 110-72 assigned to the County Planning Board the function of promoting the implementation of said study, and

Whereas, this Board feels that an advisory committee to this Board should be created to determine the best method of implementing the county solid waste program recommended in said study, now, therefore, be it

Resolved:

1. **There is hereby created a Solid Waste Advisory Committee to be composed of nine members, two of which shall be appointed by this Board from among its members and seven of which shall serve by reason of their office. The seven ex-officio members shall be the County Superintendent of Highways, County Treasurer, County Attorney, Director of Planning, County Sanitarian, Chairman of the Board of Legislators and Chairman of the Highway Committee of the Board of Legislators.**

2. **The said Committee is hereby charged with the duty of determining the best method of implementing the recommendations made in the said Solid Waste Study, be it by an existing county office or department, by a separate county department or agency, or by any combination or variation of the foregoing.**

3. **That after such determination is reached the said committee shall recommend the appropriate legislation to this Board for its approval or disapproval.**

4. **That upon the adoption by this Board of legislation which implements a county solid waste program the said committee shall be deemed abolished.**

Moved by: Mr. Ryan — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 50 — 73

Resolution Appointing Two Board Members to the Solid Waste Advisory Committee

Offered by: Planning & Historical Committee.

Resolved:

1. **That Legislators Lee R. Ryan and John W. Hasper are hereby appointed to the Solid Waste Advisory Committee.**

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Haskins — 14 Ayes, 0 Noes, 0 Absent
(Abstained: Hasper)

RESOLUTION NO. 51 — 73

Refund of Erroneous Taxes to Chipman & McMurdy Town of Genesee

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Genesee, County of Allegany, State of New York, an erroneous assessment was made against Chipman & McMurdy, Bolivar, New York 14715, and

Whereas, the assessors of the Town of Genesee have petitioned the Board of Legislators to make a refund in the amount of $47.62, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Chipman & McMurdy the amount of $47.62 and make the proper charges on his books as follows:

Town of Genesee	**$33.77**
County of Allegany	**13.85**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion that the audits be accepted as approved by the various committees was made by Legislator Kopler, seconded by Legislators King and Ryan and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

Meeting adjourned.

APRIL SESSION

APRIL 9, 1973

The regular meeting of the Board of Legislators was called to order at 1:45 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the March 12, 1973, meeting were approved upon a motion by Legislator McNinch, seconded by Legislator Ryan and carried.

Gary Petrichick, Director of Planning, introduced Mr. Roy Campbell who is the first Director of the Southern Tier West Regional Planning and Development Board. Mr. Campbell spoke briefly on his new appointment and stated that they have opened an office in Salamanca and are now serving a three-county area.

Mr. Petrichick also briefed the Board on his recent attendance at a meeting of the Federal Regional Council on March 15, 1973 in Cheektowaga, N. Y., regarding Revenue Sharing. It is anticipated that local government officials will have a greater role in deciding how these funds will be spent and in general, decisions made more at the regional and local levels and less in Washington.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each Legislator's desk was a Statement on behalf of Attorney General Louis J. Lefkowitz before a Public Hearing conducted by the Assembly Standing Committee on Local Government concerning Railroad Bankruptcy legislation.

2. Letter from Senator Jess J. Present notifying the Board that the bill to create the Allegany County Industrial Development Agency has passed both houses and has been signed into law by Governor Rockefeller. It becomes Chapter 99 of the Laws of 1973. Read for information.

3. Letter from the Deputy Director of the Office of Natural Disaster and Civil Defense regarding the termination of the temporary assignment of Mr. Richard Hansen of the Department of Transportation who has been assisting in the processing of public disaster assistance applications following the June 1972 flood. Read for information.

4. Letter from Commissioner Henry L. Diamond, Department of Environmental Conservation, certifying that the plan for the creation of an Agricultural District in the Towns of Caneadea, Granger and Hume is eligible for districting. Read for information.

5. Letter from the New York State Office for Local Government regarding the purchase of surplus Federal Government Personal Property. Referred to the County Owned Property Committee.

6. Letter from Mr. Edward E. Babbitt, Caneadea Grange #1139 requesting support to change existing traffic conditions to make for a safer intersection at Route 19 and 243 in the Town of Caneadea, N. Y. Chairman Hale referred this to the Public Safety Committee.

7. Order from the Public Service Commission suspending Rate Filing and Deferring Action on Temporary Rate Request of the Niagara Mohawk Power Corporation. A further hearing will be held in Albany on May 2, 1973. Chairman Hale referred this to the Public Safety Committee.

8. Notice from the Southern Tier West Regional Planning Board changing their monthly meeting date to April 27, 1973. Read for information.

9. Notice from the Inter-County Association of County Legislative Bodies of Western New York that the next meeting will be held April 19, 1973, at Trenholm East at Victor, New York. Read for information.

PRIVILEGE OF THE FLOOR:

Legislator Shine informed the Board that the Air Preheater Corp. wished to give a demonstration to board members of their "Combustall" incinerator, to be held April 17, 1973 at their plant in Wellsville. They would like the Board to consider this type of solid waste disposal in view of the recent Solid Waste Study which recommended the landfill method of disposal. Legislator Ryan, Chairman of the Solid Waste Committee stated that the committee had not ruled out entirely the incinerator type of disposal, but considered for the present needs of the area that the landfill was more reasonable.

Legislator Shine also requested information on the status of the Dyke Creek Watershed application. Legislator McNinch stated that the Soil Conservation Service was presently making a study of this subject.

RESOLUTIONS:

RESOLUTION NO. 52 — 73

Designating Cattaraugus County as Official Employer for the Southern Tier West Regional Planning and Development Board

Offered by: Planning & Historical Committee.

Pursuant to Article 12-B and Section 119-o of the General Municipal Law

Whereas, by Resolution No. 54-69 the Southern Tier West Regional Planning Board was established, and

Whereas, by Resolution No. 99-72 the name was changed to Southern Tier West Regional Planning and Development Board and Allegany County agreed to participate in staffing of the same, and

Whereas, it is necessary that one county be designated as the official employer for social security purposes, and

Whereas, the Cattaraugus County Treasurer will be designated as the Treasurer of the Southern Tier West Regional Planning and Development Board, and

Whereas, the office of the Southern Tier West Regional Planning and Development Board will be located in Cattaraugus County, and

Whereas, all disbursements made pursuant hereto will be billed to the Southern Tier West Regional Planning and Development Board, now, therefore, be it

Resolved:

1. **That Cattaraugus County be designated as the official employer of the Southern Tier West Regional Planning and Development Board for social security purposes.**
2. **That the Clerk of this Board be, and she hereby is, authorized and directed to forward certified copies of this resolution to Roy Campbell, Director of the Southern Tier West Regional Planning and Development Board and to the Planning Directors of Chautauqua, Cattaraugus and Allegany Counties.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Ryan — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 53 — 73

Sale of Tax Lands

Offered by: Real Property Tax Committee.

Whereas, the Village of Cuba, a municipal corporation created and existing under the Laws of the State of New York and one of its political

subdivisions, having its principal office at 17 East Main Street, Cuba, New York, has offered the sum of $500.00 for a deed of the county's interest in property described as follows:

"ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Cuba, County of Allegany and State of New York, described as follows, viz: Lot 44, 1/2 Acre, bounded North by Strigler, East by Adams, South by Church, and West by South Street.

ALSO ALL THAT OTHER TRACT OR PARCEL OF LAND, situate in the Town, County and State aforesaid, described as follows, viz: Strigler, Gus & Jessie, Lot 44, 162 Sq. Ft., bounded North by Micros, East by Adams, South by Strigler and West by South Street."

Said property having been acquired by county tax deeds recorded in the Allegany County Clerk's Office on March 20, 1973 in Liber 610 of Deeds at pages 273 and 275 respectively, and

Whereas, the Real Property Tax Committee believes that the above sum offered is a fair and reasonable price and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now, therefore, be it

Resolved:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County and deliver to the said purchaser a quit claim deed of the county's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1972-1973 relevied School Tax and subject to any tax lien of any other municipality, and all premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Freeman, Embser — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 54 — 73

Approval of Engineering Agreement with McFarland-Johnson-Gibbons Engineers, Inc. Relating to Engineering Work for Construction of Cuba Memorial Hospital Access Road in Village and Town of Cuba

Offered by: Highway Committee.

Resolved:

1. **That this Board hereby approves of the Agreement with McFarland-Johnson-Gibbons Engineers, Inc. of Binghamton, New York, dated April 9, 1973.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Kopler
Seconded by: Mr. Freeman, Taylor, Lackey

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Toporas)

Resolution Intro No. 56-73 (Resolution No. 55-73) was accepted for action upon a motion by Legislator Taylor, seconded by Legislator King and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 55 — 73

Creation of Positions Under Federal Emergency Employment Act of 1971 Program

Offered by: Personnel Committee.

Resolved:

1. That the following listed positions are hereby created under the Federal Emergency Employment Act of 1971 Program:

Title	Office or Department	Salary
Clerk	Clerk of Board	$3,900.00
Laborer	Natural Resources	4,900.00
Police Patrolman	E. E. A. (Village of Alfred)	6,000.00
Police Patrolman	E. E. A. (Town of Cuba)	6,000.00

2. **That the salary of the persons occupying said positions shall be paid from the funds received by the County Treasurer under the federal law called "The Emergency Employment Act of 1971."**

Moved by: Mr. King
Seconded by: Mr. Freeman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 57-73 (Resolution No. 56-73) was accepted for action upon a motion by Legislator Lackey, seconded by Legislator Shaner and passesd by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 56 — 73

Resolution Urging New York State Legislature to Approve Assembly Bill No. 5728 to Amend the Education Law, in Relation to Permitting Attendance at Medical Schools Outside the United States by Recipients of Certain Awards for Professional Education in Medicine

Offered by: Legislator Carl Lackey.

Resolved:

1. **That the Allegany County Board of Legislators does hereby endorse Assembly Bill No. 5728, introduced by Assemblyman James L. Emery, which will amend the education law, in relation to permitting attendance at medical schools outside the United States by recipients of certain awards for professional education in medicine, and urges the New York State Legislature to approve of its passage.**

2. **That the Clerk of this Board is hereby authorized and directed to forward certified copies of this resolution to Senator Jess J. Present and Assemblyman James L. Emery.**

Moved by: Mr. Lackey — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion that the audits be accepted as approved by the various committees was made by Legislator Taylor, seconded by Legislator Kopler and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

Meeting adjourned and the Board continued in executive session.

APRIL 23, 1973

The regular meeting of the Board of Legislators was called to order at 1:55 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislator Haskins.

The minutes of the March 26, 1973 meeting were approved on a motion by Legislator King, seconded by Legislator Ryan and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letters from Senator Jess J. Present and Assemblyman James L. Emery acknowledging receipt of Resolution No. 56-73 passed by this Board.

2. Notice from the Public Service Commission regarding a special hearing scheduled for April 25, 1973 in connection with the rates and charges of the Iroquois Telephone Corporation. Chairman Hale referred this to the Public Safety Committee.

3. Cooperative Extension Association balance sheet for the period ending March 31, 1973 was noted received and placed on file in the Clerk's office.

4. Letter from Comprehensive Health Planning Council of Western New York, Inc., requesting a nomination from Allegany County for a

representative on the Council. The present representative is Legislator Paul Taylor, and Chairman Hale reappointed Mr. Taylor for the period June 21, 1973 to June 1974.

5. Agriculture & Markets Legislative Proposal No. 15, relative to a new Article 7 of the law regarding identification, licensing and control of dogs. Chairman Hale referred this to the Rules and Legislation Committee.

6. A bid from the Rev. Gordon Kemp, Olean, N. Y. for the 1965 Chevrolet, Bel-Air model, 4-door automobile (previously used by the Nursing Service) in the amount of $75.75, was declared accepted on a motion by Legislator McNinch, seconded by Legislator Taylor and carried.

7. Legislator Shaner introduced Supervisor Jack A. Cooper of the Town of Bolivar, who presented a resolution signed by the Supervisors of the Towns of Bolivar, Genesee and Wirt and the Mayors of the Villages of Bolivar and Richburg, advising the Board of Legislators and the State Department of Health of their wish and intent to continue the operation of their present landfill and not participate in the county-operated landfill proposal at this time. Chairman Hale referred this to the Planning and Historical Committee in conjunction with the Solid Waste Advisory Committee.

RESOLUTIONS:

RESOLUTION NO. 57 — 73

Resolution Providing for Termination of County Maintenance and Reversion to Towns of Centerville and Hume of Bridges on Higgins Road in Town of Centerville and on Creek Road in Town of Hume

Offered by: Highway Committee.

Pursuant to Section 115-b of the Highway Law

Whereas, the Board of Supervisors did, by Resolution No. 39-56, turn back a portion of County Route 3 in the Towns of Centerville and Hume, and

Whereas, there are three bridges on said former portion of Route 3 (now called Higgins Road) in the Town of Centerville that are known as Centerville Bridges 13-6, 13-7 and 13-8, and

Whereas, there are two bridges on said former portion of Route 3 (now called Creek Road) in the Town of Hume that are known as Hume Bridges 20-17 and 20-18, and

Whereas, said Resolution No. 39-56 is not clear as to whether said bridges were to revert to the Towns of Centerville and Hume when said portion of Route 3 reverted to said towns, and

Whereas, this resolution is necessary in order to clearly indicate that said bridges are to revert to said towns, and

Whereas, on or after the effective date of said reversion said towns will be able to place one or more of said bridges under the so-called Donovan Plan pursuant to Article VIII-A of the Highway Law, and

Whereas, the County Superintendent of Highways has recommended that said bridges revert to said towns, now, therefore, be it

Resolved:

1. **That subject to the approval of the Commissioner of Transportation, Centerville Bridges 13-6, 13-7 and 13-8 which are located on the town road known as Higgins Road and formerly a portion of county route 3 are hereby eliminated from the county road system and shall revert to the Town of Centerville. The county road map shall be amended to eliminate said bridges and a copy of that portion of said map showing the location of said bridges thereon shall, after the aforesaid approval of the Commissioner of Transportation is received, be filed in the offices of the County Clerk, the County Superintendent of Highways and the Commissioner of Transportation.**

2. **That subject to the approval of the Commissioner of Transportation, Hume Bridges 20-17 and 20-18 which are located on the town road known as Creek Road and formerly a portion of county route 3 are hereby eliminated from the county road system and shall revert to the Town of Hume. The county road map shall be amended to eliminate said bridges and a copy of that portion of said map showing the location of said bridges thereon shall, after the aforesaid approval of the Commissioner of Transportation is received, be filed in the offices of the County Clerk, the County Superintendent of Highways and the Commissioner of Transportation.**

Moved by: Mr. McNinch
Seconded by: Mr. Shaner

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Hasper, Kopler, Taylor)
(Absent: Haskins)

Upon a motion by Legislator King, seconded by Legislator Freeman and carried, Resolution Intro No. 59-73 (Resolution changing Salary Grade of Equipment Foreman from 15 to 16) was tabled.

Upon a motion by Legislator McNinch, seconded by Legislator Freeman and carried, Resolution Intro No. 60-73 (Resolution creating one additional position of Heavy Motor Equipment Operator and Abolishing Position of Motor Equipment Operator in Highway Department) was tabled.

RESOLUTION NO. 58 — 73

Resolution Approving of Agreement With Nicholas Radio & T. V. Service, Inc. for Maintenance of County Fire Network Radio Equipment

Offered by: Public Safety Committee.

Resolved:

1. **That Agreement between Allegany County and Nicholas Radio & T. V. Service, Inc. of Olean, New York, effective May 1, 1973, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. King
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

RESOLUTION NO. 59 — 73

Resolution Approving of Agreement With Professional Negotiators, Inc. for Consulting and Negotiating Services Relating to Employer-Employee Relations

Offered by: Personnel and Ways, Means & Finance Committees.

Resolved:

1. **That Agreement between the County of Allegany and Professional Negotiators, Incorporated, of Buffalo, New York, dated January 15, 1973 is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Freeman
Seconded by: Mr. Taylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

RESOLUTION NO. 60 — 73

Resolution Approving of Agreement With Professional Negotiators, Inc. For Management Study and Wage Survey

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That Agreement between the County of Allegany and Professional Negotiators, Incorporated, of Buffalo, New York, dated March 28, 1973 is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. McNinch
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

RESOLUTION NO. 61 — 73

Transfer of Contingent Funds to Clerk of Board Contractual Expenses Account for Expenses to be Incurred Under Agreements With Professional Negotiators, Inc.

Offered by: Ways, Means & Finance Committee.

Resolved:

1. **That the sum of $10,000 is hereby transferred from Account No. A1990 to Account No. A1040.4 for expenses to be incurred under Agreements with Professional Negotiators, Incorporated, dated January 15, 1973 and March 28, 1973.**

Moved by: Mr. Hasper
Seconded by: Mr. Embser, Taylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

RESOLUTION NO. 62 — 73

Resolution Approving of Agreement With New York State Department of Mental Hygiene Relating to Alcoholism Information Center

Offered by: Health Services Committee.

Whereas, the New York State Department of Mental Hygiene will pay the sum of $4,400 to the Allegany County Community Mental Health Agency provided it establishes an alcoholism information center, now, therefore, be it

Resolved:

1. **That Agreement between the New York State Department of Mental Hygiene and the County of Allegany, dated April 1, 1973, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Ryan
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

RESOLUTION NO. 63 — 73

Refund of Erroneous Taxes to Mrs. Dona M. Reiss, Town of Cuba

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Cuba, County of Allegany, State of New York, an erroneous assessment was made against Mrs. Dona M. Reiss, R. D. #2, Cuba, New York 14727, and

Whereas, the assessors of the Town of Cuba have petitioned the Board of Legislators to make a refund in the amount of $41.51, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Mrs. Dona M. Reiss the amount of $41.51 and make the proper charges on his books as follows:

Town of Cuba	**$22.57**
Penalties, Town	**1.94**
County of Allegany	**11.80**
Penalties, County	**5.20**
	$41.51

Moved by: Mr. Shaner
Seconded by: Mr. Lackey

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

RESOLUTION NO. 64 — 73

Refund of Erroneous Taxes to Leonard T. Stock, Town of Caneadea

Offered by: Real Property Tax Committee.

Whereas, on the 1972 and 1973 Town and County Tax Rolls, Town of Caneadea, County of Allegany, State of New York, an erroneous assessment was made against Leonard T. Stock, 228 Hirschfield Dr., Williamsville, N. Y. 14221, and

Whereas, the assessors of the Town of Caneadea have petitioned the Board of Legislators to make a refund in the amount of $14.22, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Leonard T. Stock the amount of $14.22 and make the proper charges on his books as follows:

1972		1973	
Town of Caneadea	**$4.37**	**Town of Caneadea**	**$4.57**
County of Allegany	**2.69**	**County of Allegany**	**2.59**
	$7.06		**$7.16**

Moved by: Mr. Embser
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

Resolution Intro No. 68-73 (Resolution No. 65-73) was accepted for action upon a motion by Legislator Shine, seconded by Legislator Embser and adopted upon a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent. A motion was made by Legislator Hasper, seconded by Legislator Embser and carried, to amend Resolution Intro No. 68-73 (Resolution No. 65-73) as follows: Under RESOLVED 1. — delete "establishing" and insert "favoring" and also, delete the word "committee" in the same paragraph.

RESOLUTION NO. 65 — 73

Resolution Favoring Creation of a Small Watershed Flood Protection District in the Dyke Creek Area

Offered by: Legislator J. Charles Shine.

Whereas, the Allegany County Planning Board approved the creation of a Dyke Creek Watershed Flood Project under date of July 25, 1972, and

Whereas, the communities of Wellsville and Andover face a flood threat approximately every five years, and

Whereas, our U. S. D. A. application reported a loss on the Dyke Creek Watershed, due to Hurricane Agnes, of $2,737,000, and

Whereas, such storage impoundments would control the erosion and flooding between the communities of Andover on the Dyke, Wellsville on the Dyke and Genesee channels, downstream to the Mount Morris Dam, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators goes on record favoring a small watershed flood protection district to improve county flood plan development.**

2. **That this Board of Legislators urges the representatives in State and Federal Government to assist in the relief from this periodic destruction to our industries, farms, roads and homes.**

3. **That the Clerk of this Board shall forward certified copies of this resolution to the State Conservationist, Governor Nelson Rockefeller, State Senator Jess J. Present, Assemblyman James L. Emery and U. S. Representative James F. Hastings.**

Moved by: Mr. Shine
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Haskins)

A motion that the audits be acted upon collectively and by totals was made by Legislator Kopler, seconded by Legislator Taylor and carried.

A motion that the audits be accepted as approved by the various committees was made by Legislator Kopler, seconded by Legislator Shine and adopted upon a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

Meeting adjourned and the Board continued in executive session.

MAY SESSION

MAY 14, 1973

The regular meeting of the Board of Legislators was called to order at 1:40 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the April 9 and April 23, 1973 meetings were approved on a motion by Legislator Freeman, seconded by Legislator Shaner and carried.

The Clerk announced that copies of the 1972 Journal of Proceedings were on the desks and more copies were available if required.

Chairman Hale introduced Mr. Homer Stennett, Coordinator for the Resource, Conservation and Development Project, who outlined the procedures which must be taken in order to establish a watershed district. A more detailed report of these procedures is on file in the Clerk's Office. Chairman Hale referred the matter of an application for the Dyke Creek Watershed District (see Resolution No. 65-73) to the Planning and Historical and Natural Resources Committees for consideration.

Legislator Freeman introduced an employee of the U. S. Postal Service who asked that his name not be revealed. He spoke on the increasingly poor service now offered by the postal service, which he stated could be blamed on the major cutbacks in personnel over the past two years, at a time when mail volume is at the highest level it has ever been. The morale amongst the postal workers is very low and unless the public voices its complaints, service will continue to deteriorate. He asked that each Legislator investigate the conditions of postal service in his particular area to ascertain where the problems lie. Chairman Hale thanked him for appearing before the Board and said his remarks would be considered.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letters from T. N. Hurd, Secretary to Governor Rockefeller, Senator Jess J. Present and Representive James F. Hastings, acknowledging receipt of Resolution No. 65-73 passed by this Board favoring the creation of a small watershed flood protection district in the Dyke Creek area.

2. Letter from Commissioner Henry L. Diamond, Department of Environmental Conservation, acknowledging receipt of Resolution No. 49-73 creating the Allegany County Solid Waste Advisory Committee. Commissioner Diamond stated that it was gratifying to note that the committee has been established to implement the recommendations of the state-financed comprehensive planning study which was completed recently. He further stated that the Governor has sent to the Legislature a proposed appropriation for the Environmental Quality Bond Act programs and the passage of this appropriation bill is essential to moving these programs. Read for information.

3. Noted received from the Commission on Cable Television was a Memorandum Opinion and Order adopting Interim Rules and Regulations together with an Order granting extension of time for filing comments in this proceeding.

4. Acknowledgment from the family of the late Frank L. Gere, former Supervisor of the Town of Cuba and County Treasurer, for the sympathy shown by the Board at the time of their recent bereavement.

5. Notice from the Supervisors' and County Legislators' Association of the State of New York regarding the Twenty Fourth annual summer conference school to be held June 24-27, 1973 at the Granit 2 Hotel, Kerhonkson, New York. It was noted that this meeting will conflict with the second board meeting in June, and on a motion by Legislator Hasper, seconded by Legislator Kopler and carried, it was agreed that the second board meeting in June be changed from June 25 to June 22, 1973.

6. The Clerk announced that the next meeting of the Inter-County Association of County Legislative Bodies of Western New York will be held on May 17, 1973 at the Cameo Restaurant, Wellsville, New York.

PRIVILEGE OF THE FLOOR:

Legislator King read a letter which he had received from the Town Clerk of the Town of Scio stating that the Town Board had voted unanimously against a multi-district sanitary landfill and felt their present incinerator and landfill was more efficient and less costly to operate. They do not wish to participate in the proposed county operated landfill at this time. Chairman Hale referred this to the Solid Waste Advisory Committee.

Legislator Lackey was granted the privilege of the floor and stated that he wished to convey his thanks to Senator Present and Assemblyman Emery for getting through the Senate and Assembly the bill amending the Education Law in relation to permitting attendance at medical schools outside the United States by recipients of medical scholarships, etc.

Legislator Lackey presented a letter which he had received from Mr. James E. Dunn, P. E. of Bolivar, New York, regarding the establishment of a county-wide solid waste disposal program and urging the Board to proceed with the development of such a program. Chairman Hale referred this to the Solid Waste Advisory Committee.

Mr. Lackey also wished to bring to the Board's attention the water run-off conditions which allegedly exist at Cottage No. 12, Cuba Lake, owned by Mr. and Mrs. William Phole. Chairman Hale referred this matter to the Highway Committee to be resolved.

Highway Superintendent James A. Young was granted the privilege of the floor and thanked the Board for the cards and flowers he had received during his recent illness.

RESOLUTIONS:

RESOLUTION NO. 66 — 73

Transfer of Funds Within Mental Health Administration Accounts

Offered by: Health Services Committee.

Whereas, there are insufficient funds in the contractual expenses account of Mental Health Administration to cover the cost of contracted services for the Alcoholism Coordinator ($4400) and the Mental Health Intern ($1600), and

Whereas, there are sufficient funds in the personal services account to cover said costs, now, therefore, be it

Resolved:

1. **That the sum of $6,000 is hereby transferred from Account No. A4310.1 to Account No. A4310.4.**

Moved by: Mr. Shine
Seconded by: Mr. Taylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 67 — 73

Authorizing Steuben-Allegany County Solid Waste Committee and Allegany County Solid Waste Advisory Committee to Hold Public Information Meeting

Offered by: Planning & Historical Committee.

Whereas, the contract between the Counties of Steuben and Allegany and the State of New York in relation to the Solid Waste Study requires a public information meeting to be held on at least fifteen days' notice to the public, now, therefore, be it

Resolved:

1. **That the Steuben-Allegany County Solid Waste Committee and the Allegany County Solid Waste Advisory Committee are hereby authorized to hold a public information meeting within the County of Allegany at such time and place they deem appropriate, and to publish the notice for said meeting in the official county newspapers and such other area newspapers they deem appropriate.**
2. **That the cost of publishing such notice shall be charged to Account No. A1040.4.**

Moved by: Mr. Ryan
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 68 — 73

Appointment of Members and First Chairman to Allegany County Industrial Development Agency

Offered by: Planning & Historical Committee.

Pursuant to Title 1 of Article 18-A and Section 906-a of the General Municipal Law

Whereas, Chapter 99 of the 1973 Laws of New York, now Section 906-a of the General Municipal Law, became effective March 27, 1973, now, therefore, be it

Resolved:

1. **That the Allegany County Industrial Development Agency shall consist of five members, as follows:**

   George G. Holdridge of Belfast, New York
   Walter M. Martelle of Wellsville, New York
   William Fox of Cuba, New York
   Clarence D. Schaffner of Bolivar, New York
   Daniel R. George of Alfred, New York

2. **That George G. Holdridge is hereby designated Chairman of said agency.**

3. **That said members shall serve at the pleasure of this Board.**

Moved by: Mr. Shine — Adopted: Roll Call
Seconded by: Mr. Ryan — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 69 — 73

Resolution Authorizing and Directing Board Clerk to File Certificate with Secretary of State in Relation to Allegany County Industrial Development Agency

Offered by: Planning & Historical Committee.

Pursuant to Subdivision 1 of Section 856 of the General Municipal Law

Resolved:

1. **That the Clerk of this Board is hereby authorized and directed to file, no later than September 27, 1973, in the office of the Secretary of State, a certificate setting forth the following:**

   a. **The date of passage of the special act establishing the County Industrial Development Agency.**

   b. **The name of said Agency.**

   c. **The names of the members and their terms of office, specifying which member is the chairman.**

   d. **Facts establishing the need for the establishment of said agency in Allegany County.**

Moved by: Mr. Haskins — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 70 — 73

Resolution Authorizing Purchase of Indemnity Insurance Coverage for County Clerk and Clerk's Employees

Offered by: Personnel Committee.

Pursuant to Section 533 of the County Law

Whereas, by Local Law No. 2 of 1973 the county assumed the liability for any damages resulting from the negligence of the county clerk and her employees within the scope of their duties in the County Clerk's Office, and

Whereas, it would be in the best interest of Allegany County to protect itself by liability insurance for such possible negligence, and

Whereas, it is recommended by the personnel committee that such insurance be purchased at a cost not to exceed $800 per annum, and

Whereas, there are moneys available in the County Clerk's Contractual Expenses account to pay for such insurance, now, therefore, be it

Resolved:

1. **That the Chairman of this Board is hereby authorized and directed, on behalf of Allegany County, to execute any application forms and affidavits in connection with the acquisition of such insurance coverage provided the cost of such insurance coverage does not exceed the sum of $800 per annum.**
2. **That the cost of said insurance shall be charged to Account No. A1410.4.**
3. **That the insurance policy, together with any renewals thereof, shall be deposited in the office of the Clerk of this Board.**

Moved by: Mr. Freeman — Adopted: Roll Call
Seconded by: Mr. King — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 71 — 73

Changing Title of Supervising Public Health Nurse to Director of Public Health Nursing and Establishing Salary Therefor

Offered by: Personnel Committee.

Whereas, the County Civil Service Commission has approved changing the title of Supervising Public Health Nurse to Director of Public Health Nursing in the Public Health Nursing Service, now, therefore, be it

Resolved:

1. **That the title of Supervising Public Health Nurse is hereby changed to Director of Public Health Nursing.**

2. **That the annual salary for the position of Director of Public Health Nursing shall be the sum of $12,800 except that the person currently occupying said retitled position shall continue to receive the cost of living allowance set forth in Resolution No. 277-72 for the position of Supervising Public Health Nurse.**

Moved by: Mr. Taylor
Seconded by: Mr. Freeman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 72 — 73

Creation of Position of Switchboard Operator in Clerk of Board's Office; Establishing Salary Grade Therefor; Transferring Contingent Funds to Clerk of Board's Personal Services Account

Offered by: Personnel and Ways, Means & Finance Committees.

Resolved:

1. **That the position of Switchboard Operator is hereby created in the Clerk of the Board's office.**

2. **That the position of Switchboard Operator is hereby placed in Grade 4 of the county salary plan.**

3. **That the sum of $2,500 is hereby transferred from Account No. A1990.4 to A1040.1.**

4. **This resolution shall take effect on May 16, 1973.**

Moved by: Mr. McNinch
Seconded by: Mr. Embser

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 73 — 73

Refund of Erroneous Taxes to Mrs. Eva Rae McElroy, Town of Wirt

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Wirt, County of Allegany, State of New York, an erroneous assessment was made against William McElroy and wife, R. D., Bolivar, N. Y. 14715, and

Whereas, the assessors of the Town of Wirt have petitioned the Board of Legislators to make a refund in the amount of $22.26, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Mrs. Eva Rae McElroy the amount of $22.26 and make the proper charges on his books as follows:

Town of Wirt	**$17.34**
County of Allegany	**4.92**

Moved by: Mr. Shaner
Seconded by: Mr. Toporas

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 74 — 73

Memorializing Soil Conservation Service, New York State Department of Transportation and Erie Lackawanna Railroad Company in Relation to Changing Course of Plumbottom Creek in the Town of Amity

Offered by: Rules & Legislation Committee.

Whereas, the Plumbottom Creek in the Town of Amity annually causes and threatens damage to property, health and life in said town and in the village of Belmont, which damages and threats are compounded by backwater from the Genesee River on flooding thereof in the village of Belmont, and

Whereas, this damage was vividly demonstrated when severe damage to said town and village was caused by the flood of June, 1972, and

Whereas, this Board has been informed that the town board of the Town of Amity and the village board of the Village of Belmont believe that said threats and damages would not exist were the Plumbottom Creek returned to its original course of direct flow adjacent to the Plumbottom Road in the Town of Amity to the Genesee River, and

Whereas, this Board has been informed that the course of said creek was changed when the Erie Lackawanna Railroad Company initially improved and built up its right of way for railroad service purposes and when State Route 19 was reconstructed; at which time said direct course of flow was diverted on a two mile route terminating in the passage creek through the Village of Belmont immediately adjacent to homes and businesses, and

Whereas, this Board has been informed that the said town and village boards have requested its moral support to aid them in their pursuit to have the Plumbottom Creek rediverted to its original course, now, therefore, be it

Resolved:

1. **That this Board of Legislators hereby requests the Soil Conservation Service to use the authorities of the Resource Conservation and Development Program and the authorities of the Watershed Protection and Flood Prevention Act (PL-566) to redivert the Plumbottom Creek to its original course of flow directly to the Genesee River.**
2. **That this Board of Legislators hereby requests the New York State Department of Transportation and the Erie Lackawanna Railroad Company to install conduits, bridges or whatever else may be necessary to redivert the Plumbottom Creek to its original course of flow directly to the Genesee River.**

Moved by: Mr. McNinch
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Hale, Kopler)

Legislator Hasper was granted the privilege of the floor and stated that he wished to go on record that by the vote of the Board on the last resolution, the interpretation is that precedent has been established, and any future situations pertaining to water or flood protection, including small watershed projects, shall be initiated by the municipality in which a major portion of the project is located and that the Board of Legislators will endorse or refuse those recommendations and shall not be the initiating body.

RESOLUTION NO. 75 — 73

Apportionment of Mortgage Tax

Offered by: Ways, Means & Finance Committee.

Resolved:

1. **That the report relative to the Mortgage Tax Moneys and the allocation thereof dated April 13, 1973, be accepted and adopted and that this Board issue its warrant to the County Treasurer for the distribution thereof to the several tax districts of the County entitled thereto.**

Note: Apportionment Table Back of Journal. See Index under "Tables".

Moved by: Mr. Shaner
Seconded by: Mr. Kopler

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 79-73 (Resolution No. 76-73) was accepted for action upon a motion by Legislator Haskins, seconded by Legislator Embser and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 76 — 73

Resolution Opposing the Adoption of Any State Law Which Would Cause the Loss of Certain County Revenues Upon the State's Assumption of Financing the State Courts

Offered by: Ways, Means & Finance Committee.

Whereas, it appears that certain bills, including but not limited to Senate bill, Introductory No. 6235, have been introduced in the New York State Legislature providing for state assumption of the cost of financing the state courts of the State of New York, and

Whereas, it appears that the state court system under said bill is defined as "the court of appeals, the court on the judiciary, the appellate division of the supreme court, the supreme court, the court of claims, the county court, the family court, the surrogate's court and the New York city and civil courts", and

Whereas, it appears that to finance this assumption by the State the Legislature proposes to discontinue payments to counties, with the exception of New York City, of per capita assistance, motor fuel tax revenues and motor vehicle fees, and

Whereas, it appears that many counties would suffer substantial loss if this proposed legislation were to become law, and

Whereas, it appears that the County of Allegany, based on its 1973 budget, would stand to lose approximately $960,000., and

Whereas, it appears that the adoption of such a law would prove catastrophic, not only for the County of Allegany but for many other counties in the State of New York, now, therefore, be it

Resolved:

1. **That this Board of Legislators strongly protests the enactment into law of Senate bill, Introductory No. 6235, which, if adopted, would cause a substantial financial loss to the County of Allegany and other counties in similar circumstances.**
2. **This Board of Legislators hereby calls upon all members of the New York State Senate and members of the New York State Assembly to actively and strongly oppose said bill and other proposed bills which would cause the same situation.**
3. **That copies of this resolution be sent by the Clerk of this Board to the following: President of the Senate; Speaker of the Assembly; Governor Rockefeller; Senator Jess J. Present; Assemblyman James Emery, and to the Board of Supervisors or County Legislatures of all counties of the State of New York.**

Moved by: Mr. McNinch — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

Legislator Shaner was granted the privilege of the floor and presented for consideration only at this time, a proposed resolution memorializing the State of New York to enact legislation that will help insure the future accuracy and success of the tax map program. Chairman Hale referred this to the County Attorney for approval before prefiling for the next meeting of the Board.

The motion was made by Legislator Hasper, seconded by Legislator Kopler and carried, that the rules be suspended to provide for the auditing of a bill by the Planning and Historical Committee, which according to the rules are audited at the second regular board meeting of the month.

A motion that the audits be acted upon collectively and by totals was made by Legislator Kopler, seconded by Legislator Taylor and carried.

A motion that the audits be accepted as approved by the various committees was made by Legislator Kopler, seconded by Legislator Shaner and adopted upon a roll call vote of 13 Ayes, 2 Noes, 0 Absent. Voting No: Shine, Toporas.

Meeting adjourned.

MAY 29, 1973

The regular meeting of the Board of Legislators was called to order at 1:40 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from T. N. Hurd, Secretary to Governor Rockefeller, acknowledging receipt of Resolution No. 76-73 passed by this Board concerning Senate Bill No. 6235 and Assembly Bill No. 7333 relating to the financing of the state court system.

2. Letter from T. R. Daulton, Regional Planning Engineer, New York State Department of Transportation, Hornell, New York, acknowledging receipt of Resolution No. 74-73 passed by this Board in relation to changing the course of Plumbottom Creek in the Town of Amity. Read for Information.

3. Letter from Senator Jess J. Present acknowledging receipt of a telegram sent by Chairman Hale on authorization of the Rules and Legislation Committee urging the Senator's support of Assembly Bill A-7663 which would create a temporary state commission on state and local finances to review and analyze the local assistance programs of the State. Read for information.

4. The Annual Report of the Allegany County Senior Citizens Informational Center, Inc., was noted received and placed on file in the Clerk's office.

5. Letter from the Scio Rod and Gun Club requesting that they be considered to host the annual Supervisors' and Legislators' Clambake.

6. Patricia Miller, Director of Probation, presented to the Board a check for $3,500.00 representing initial federal reimbursement under a Health, Education and Welfare program in which the Probation Department has participated.

7. Legislator Kopler, Chairman of the Highway Committee reported that it was the decision of the committee to stay within the County's right-of-way relative to the Cottage 12, Cuba Lake matter which Chairman Hale referred to the committee at the May 14, 1973 meeting of the board.

RESOLUTIONS:

RESOLUTION NO. 77 — 73

Transfer of County Road Fund Surplus to Maintenance of Roads and Bridges Contractual Expenses Account

Offered by: Highway and Ways, Means & Finance Committees.

Whereas, recommendation has been made by the County Highway Superintendent that the sum of $45,000 be transferred from County Road

Fund Surplus to Maintenance of Roads and Bridges Contractual Expenses Account to cover unanticipated expenses due to flood related highway work, and

Whereas, sufficient unencumbered, unexpended funds are available in said Account for such transfer, now, therefore, be it

Resolved:

1. **That the sum of $45,000 is hereby transferred from Account 909 to Account No. D5110.4.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. Ryan — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 78 — 73

Budget Note Resolution of May 29, 1973 of the County of Allegany in the Amount of $175,000.00

Offered by: Highway and Ways, Means & Finance Committees.

Whereas, the flood in June of 1972 has caused the County Highway Department to expend much of its County Road Fund moneys on flood related projects this fiscal year, and

Whereas, is was necessary for such projects to be immediately undertaken in order to: prevent further damage to county property, return county roads to pre-flood status and obtain federal flood relief moneys, and

Whereas, two of the present flood related projects were not anticipated at the time the 1973 highway budget was adopted, and

Whereas, reimbursement from the federal government for such projects has not yet been received, and

Whereas, the County Road Fund needs money to operate with until such federal funds are received, now, therefore, be it

Resolved:

1. **That pursuant to the Local Finance Law of the State of New York, the County of Allegany, New York, for the purpose of providing moneys in Account No. D5110.4 of the County Road Fund to pay for contractual expenses during the remainder of fiscal year 1973, shall issue and sell a budget note in the amount of $175,000 or budget notes not exceeding in the aggregate the sum of $175,000 to mature on May 1, 1974.**
2. **Except as herein specifically prescribed, the note or notes shall be of the date, terms, form, contents and place of payment at a rate of interest not exceeding five percentum per annum, as may be determined by the Allegany County Treasurer, consistent, however, with the provisions of the Local Finance Law of the State of New York. The note or notes shall be executed in the name**

of the County of Allegany by its Treasurer and the seal of the County of Allegany shall be attached thereto.

3. **The note or notes shall be sold at private sale by the County Treasurer at a price of not less than par value and accrued interest, if any. Upon the due execution and sale of the note or notes it or they shall be delivered to the purchaser upon the payment by him to the County Treasurer of the purchase price in cash. The receipt of the County Treasurer shall be a full acquittance to the purchaser, who shall not be obliged to see to the application of the purchase money.**
4. **The full faith and credit of the County of Allegany, New York, are pledged to the punctual payment of principal of and interest on the aforesaid note or notes.**
5. **This resolution shall take effect immediately.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. McNinch — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 79 — 73

Transfer of Funds from Civil Defense Equipment Account to Project Account H-890-19 to Cover Final Payment on Fire-Disaster Radio System

Offered by: Public Safety Committee.

Whereas, the final invoice from General Electric for the County fire-disaster radio system has been presented for payment, and

Whereas, the sum of $81.87 is needed to cover said invoice amount, now, therefore, be it

Resolved:

1. **That the sum of $81.87 is hereby transferred from Account No. A3640.2 to Account No. H-890-19.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. King — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 80 — 73

Approval of Agreements with Cuba Memorial Hospital and Jones Memorial Hospital for Laboratory Services

Offered by: Health Services Committee.

Pursuant to Section 520(4) of the Public Health Law

Resolved:

1. **That Agreement between the County of Allegany and Jones Memorial Hospital, dated February 1st, 1973, is hereby approved.**

2. **That Agreement between the County of Allegany and Cuba Memorial Hospital, dated February 1st, 1973, is hereby approved.**

3. **That the Chairman of this Board is hereby authorized to execute said Agreements and to attach the official seal of this Board thereto.**

Moved by: Mr. Taylor — Adopted: Roll Call
Seconded by: Mr. Lackey — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 81 — 73

Refund of Erroneous Taxes to Frederick & Mary Drew, Town of Clarksville

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Clarksville, County of Allegany, State of New York, an erroneous assessment was made against Frederick & Mary Drew, 5689 Bowmiller Rd. Lockport, N. Y. 14094, and

Whereas, the assessors of the Town of Clarksville have petitioned the Board of Legislators to make a refund in the amount of $19.09, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Frederick & Mary Drew the amount of $19.09 and make the proper charges on his books as follows:

Town of Clarksville	**$15.21**
County of Allegany	**3.88**
	$19.09

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Haskins — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 82 — 73

Refund of Erroneous Taxes to Gerald Scott, Town of Cuba

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Cuba, County of Allegany, State of New York, an erroneous assessment was made against Gerald Scott, Cuba, New York 14727, and

Whereas, the assessors of the Town of Cuba have petitioned the Board of Legislators to make a refund in the amount of $9.86, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Gerald Scott the amount of $9.86 and make the proper charges on his books as follows:

Town of Cuba	**$ 5.57**
County of Allegany	**4.29**
	$ 9.86

Moved by: Mr. Freeman
Seconded by: Mr. Taylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 83 — 73

Refund of Erroneous Taxes to Harold & Marie Peiffer, Town of Clarksville

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Clarksville, County of Allegany, State of New York, an erroneous assessment was made against Harold & Marie Peiffer, 523 Glenview Court, Webster, N. Y. 14580, and

Whereas, the assessors of the Town of Clarksville have petitioned the Board of Legislators to make a refund in the amount of $12.72, the amount of taxes paid on this erroneous assessment, now, therefore be it

Resolved, that the County Treasurer refund to Harold & Marie Peiffer the amount of $12.72 and make the proper charges on his books as follows:

Town of Clarksville	**$10.14**
County of Allegany	**2.58**
	$12.72

Moved by: Mr. Lackey
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 84 — 73

Appropriation of Moneys from General Fund Balance to Transfer to Capital Fund Account for Solid Waste Plan Implementation Expenses

Offered by: Ways, Means & Finance Committee.

Resolved:

1. **That the sum of $5,000 is hereby appropriated from the General Fund Balance to Account No. A9550.9 to provide for the payment of expenses to be incurred in connection with the implementation of a solid waste disposal plan for Allegany County.**

Moved by: Mr. Ryan
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Before consideration of Resolution Intro No. 88 (Resolution No. 85-73) Legislator Ryan introduced Mr. Donald MacFarquhar, Professional Engineer, who outlined his proposals to provide engineering services to aid the Solid Waste Advisory Committee in formulating a solid waste disposal implementation recommendation together with attendant costs for Allegany County.

RESOLUTION NO. 85 — 73

Approval of Agreement with Donald MacFarquhar, P. E., for Solid Waste Disposal Engineering Services

Offered by: Planning & Historical Committee.

Resolved:

1. **That Agreement between the County of Allegany and Donald MacFarquhar, P. E., of Wellsville, New York, dated May 22, 1973, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Lackey
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

Upon a motion by Legislator Kopler, seconded by Legislator Shaner and carried, Resolution Intro No. 59-73 (Resolution No. 86-73) was removed from the table for action. A motion was also made by Legislator Kopler, seconded by Legislator Toporas and carried, to amend Resolution Intro No. 59-73 (Resolution No. 86-73) as follows: Under RESOLVED: Section 2, the date should read "June 1, 1973."

RESOLUTION NO. 86 — 73

Resolution Changing Salary Grade of Equipment Foreman from 15 to 16

Offered by: Highway and Personnel Committees.

Resolved:

1. **Notwithstanding any previous resolutions of this Board, the position of Equipment Foreman is hereby placed in Grade 16 of the County Salary Plan.**

2. **This resolution shall take effect on June 1, 1973.**

Moved by: Mr. Kopler
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator Embser and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned and the Board continued in Executive Session.

JUNE SESSION

JUNE 11, 1973

The regular meeting of the Board of Legislators was called to order at 1:45 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

Legislator Watson introduced Mr. Bruce Smalley of the Cooperative Extension Service who reported, with the aid of film slides, on a Conservation Field Day to be held on October 2 and 3, 1973, at the Andrew F. Haynes Occupational Center (BOCES), Belmont, New York, for all sixth grade students at public and parochial schools throughout the county. It is anticipated approximately 1,000 children will participate in this project, which it is hoped will enable them to become more aware of all aspects of conservation. Mr. Smalley extended an invitation to all legislators who might wish to attend.

Legislator McNinch requested the privilege of the floor and stated that he wished to make a public disclosure that he had recently joined the staff of the Citizens National Bank and Trust Company of Wellsville, New York.

Chairman Hale adjourned the meeting for a brief Executive Session. Reconvened at 3:00 p. m.

RESOLUTIONS:

RESOLUTION NO. 87 — 73

Substituting Architectural Agreement with Firm of Faragher & Macomber, Dated May 14, 1973 for Architectural Agreement Dated July 26, 1972

Offered by: Buildings Committee.

Whereas, the architectural firm of Faragher & Macomber have agreed to a mutual termination of Agreement dated July 26, 1972 in order to substitute Agreement dated May 14, 1973 in its place, and

Whereas, the only difference between the two Agreements is that Article 14 and 15 of the July 26, 1972 Agreement will be deleted and a new Article 14 will be added to the May 14, 1973 Agreement, now, therefore, be it

Resolved:

1. **That Agreement dated July 26, 1972 between County of Allegany and Faragher & Macomber, Architects, is hereby terminated.**
2. **That Agreement dated May 14, 1973 between the same parties is hereby approved.**
3. **That the Chairman of this Board is hereby authorized to execute said May 14, 1973 Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Embser
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 88 — 73

Resolution Ratifying Agreement Between New York State Department of Social Services and Allegany County Public Health Committee Relating to Comprehensive Child Conference Program

Offered by: Health Services Committee.

Resolved:

1. **That Agreement dated May 17, 1973, between the State of New York, acting by and through the New York State Department of Social Services, and the Allegany County Public Health Nursing Service, under the auspices of the Allegany County Public Health Committee, and signed by the Chairman of the Public Health Committee on May 10, 1973, is hereby ratified and approved.**

2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Department of Social Services.**

Moved by: Mr. Taylor
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 89 — 73

Resolution Appropriating Revenues from "State Aid, Comprehensive Child Conference" Account to "Comprehensive Child Conference" Account and Transferring Funds from "Public Health Nursing Service" Equipment Account to "Comprehensive Child Conference" Equipment Account

Offered by: Health Services Committee.

Resolved:

1. **That the sum of $34,488 is hereby appropriated from Account No. A3436 to Account No. A4036 as follows:**

   Comprehensive Child Conference

A4036.1	**Personal Services**	**$ 6,082.00**
A4036.2	**Equipment**	**821.00**
A4036.4	**Contractual Services**	**27,585.00**

2. **That the sum of $207.00 is hereby transferred from Account No. A4010.2 to Account No. A4036.2.**

Moved by: Mr. Shine
Seconded by: Mr. Taylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 90 — 73

Approval of Agreement with McIntosh & McIntosh to Microfilm County Clerk's Deed Books

Offered by: Real Property Tax Committee.

Resolved:

1. **That Agreement between the County of Allegany and McIntosh & McIntosh of Lockport, New York, dated June 1, 1973, is hereby approved.**
2. **That upon the satisfactory completion of the work to be performed by McIntosh & McIntosh, the Chairman of this Board is hereby authorized to execute a general release as specified in paragraph 4 of said Agreement.**
3. **That the contract price shall be charged to Account No. H-890-18 (County Tax Maps).**

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 91 — 73

Refund of Erroneous Taxes to Edward T. Bluff, Jr. Et Al, Town of Clarksville

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Clarksville, County of Allegany, State of New York an erroneous assessment was made against Edward T. Bluff Jr. et al, 370 Washington Highway, Amherst, N. Y. 14226, and

Whereas, the assessors of the Town of Clarksville have petitioned the Board of Legislators to make a refund in the amount of $12.41, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Edward T. Bluff Jr. et al the amount of $12.41 and make the proper charges on his books as follows:

Town of Clarksville	**$ 9.89**
County of Allegany	**2.52**
	$ 12.41

Moved by: Mr. Haskins
Seconded by: Mr.Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 92 — 73

Refund of Erroneous Taxes to Henry L. & Martha A. McPeak, Town of Clarksville

Offered by: Real Property Tax Committee.

Whereas, on the 1972 Town and County Tax Roll, Town of Clarksville, County of Allegany, State of New York an erroneous assessment was made against Henry L. & Martha A. McPeak, 545 Warren Road, Ithaca, N. Y. 14851, and

Whereas, the assessors of the Town of Clarksville have petitioned the Board of Legislators to make a refund in the amount of $8.86, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Henry L. and Martha A. McPeak the amount of $8.86 and make the proper charges on his books as follows:

Town of Clarksville	**$ 5.58**
Town Penalties	**1.31**
County of Allegany	**1.58**
County Penalties	**.39**
	$ 8.86

Moved by: Mr. King
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 93 — 73

Refund of Erroneous Taxes to D. C. Wilson, Town of Clarksville

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Clarksville, County of Allegany, State of New York, an erroneous assessment was made against D. C. Wilson, Cuba, N. Y. 14727, and,

Whereas, the assessors of the Town of Clarksville have petitioned the Board of Legislators to make a refund in the amount of $19.09, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to D. C. Wilson the amount of $19.09 and make the proper charges on his books as follows:

Town of Clarksville	**$ 15.21**
County of Allegany	**3.88**
	$ 19.09

Moved by: Mr. Embser
Seconded by: Mr. Lackey

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 94 — 73

Refund of Erroneous Taxes to Bruce Bartoo & Wife, Town of Burns

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Burns, County of Allegany, State of New York, an erroneous assessment was made against Bruce Bartoo & wife, Canaseraga, N. Y. 14822, and

Whereas, the assessors of the Town of Burns have petitioned the Board of Legislators to make a refund in the amount of $42.82, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Bruce Bartoo and wife the amount of $42.82 and make the proper charges on his books as follows:

Town of Burns	**$ 33.14**
Town (Penalties)	**.63**
County of Allegany	**9.05**

Moved by: Mr. McNinch
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 95 — 73

Sale of Tax Lands

Offered by: Real Property Tax Committee.

Whereas, Vernon A. Bennett of 761 Meadow Drive, North Tonawanda, New York, has offered the sum of $100.00 for a deed of the County's interest in property described as follows:

> **"All that tract or parcel of land, situate in the Town of Birdsall, County of Allegany and State of New York, described as follows, viz: Milton Ferry, Abandoned Railroad Property."**

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 91, and

Whereas, Joseph W. Bucher, Kathryn Bucher and Joseph J. Bucher, all of 109 Pleasant Street, Bolivar, New York, have offered the sum of $511.95 for a deed of the County's interest in property described as follows:

> **"All that tract or parcel of land, situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: Lots 34-26 Schorman Oil Co., Lines-Equip., M/R, 41 OW, 19.8 bbl., bounded North by Lot Line, East by N. Y. Oil, South by Lot Line and West by Transit Oil."**

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 81, and

Whereas, William L. Davidson of 22 Queen Ann Street, Friendship, New York, has offered the sum of $2,550.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: Lot 36, Paul H. Duffy & Wife, .25 acre, bounded North by Gutierrez, East by Moser, South by Miller and West by Elmwood Avenue."

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 73, and

Whereas, Neil L. Dempsey and Kathleen M. Dempsey, his wife, of 171 Wellsville Street, Bolivar, New York, have offered the sum of $766.67 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: Lot 47, Mary McDermott, 5/6 of 628 x 200, bounded North by McDermott, East by Corp. Line, South by Wellsville and West by Newton.

Also all that other tract or parcel of land, situate in the Town, County and State aforesaid, described as follows, viz: Lot 47, F. Richard Griffith, 1/6 of 628 x 200, bounded North by McDermott, East by Corp. Line, South by Wellsville and West by Newton."

Said property having been acquired by county tax deeds recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at pages 83 and 87 respectively, and

Whereas, Charles M. Dunmire and Ethel R. Dunmire, his wife, of No Street or Number, West Clarksville, New York, have offered the sum of $300.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Clarksville, County of Allegany and State of New York, described as follows, viz: Lot 28, R. H. Bradford & Nona Peckham, 1/6 acre, bounded North by Bennett, East by Dennis, South by Dunmire and West by Highway."

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 77, and

Whereas, Eslie L. Emerson and Carla Emerson, his wife, of No Street or Number, Genesee, Pennsylvania, have offered the sum of $600.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: Lot 47, Mary McDermott, 5/6 of 470 x 200, bounded North by Wellsville, East by Schnettler, South by School and West by Haught.

Also all that other tract or parcel of land, situate in the Town, County and State aforesaid, described as follows, viz: Lot 47, F. Richard Griffith, 1/6 of 470 x 200, bounded North by Wellsville, East by Schnettler, South by School and West by Haught."

Said property having been acquired by county tax deeds recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at pages 85 and 89 respectively, and

Whereas, Thomas E. Hungerford of 76 Prospect Street, Bolivar, New York, has offered the sum of $200.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Alma, County of Allegany and State of New York, described as follows, viz: Lot 106, Thornton Co., Lines-Equip., M/R 89 acres, 31 OW by well, bounded North by Perry, East by Bradley, South by Thorton and West by Thornton.

Also all that other tract or parcel of land, situate in the Town, County and State aforesaid, described as follows, viz: Lots 132-133, Thornton Co., Lines-Equip., M/R 200 acres, Roy + 14.85 bbl., 42 OW., bounded North by Thornton, East by T. Line, South by Lamphier and West by Lamphier."

Said property having been acquired by county tax deeds recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at pages 95 and 93 respectively, and

Whereas, Walter R. Karcher and Mary T. Karcher, both of the West Branch Road, Rushford, New York, have offered the sum of $300.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Scio, County of Allegany and State of New York, described as follows, viz: Lot 18, Mabel M. Williams, 1/2 acre, bounded North by Highway, East by Gigee, South by Williams and West by Williams."

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 69, and

Whereas, Roy J. Newhard and Yvonne F. Newhard, both of 7463 East Quaker Road, Orchard Park, New York, have offered the sum of $351.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Allen, County of Allegany and State of New York, described as follows, viz: Ward, William A. & Johnie, 2.24 acres, Lot 32, Bounded North by Williams, East by Ester, South by Hwy., West by Riveria."

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 97, and

Whereas, John L. Perrin of No Street or Number, Belfast, New York, has offered the sum of $1,531.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Caneadea, County of Allegany and State of New York, described as follows, viz: Lots 5-9, Mrs. Marie Mason, 40 rods, bounded North by Emery, East by Rt. 19, South by Orchard St., and West by Mason."

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 79, and

Whereas, Roger H. Sortore of 113 W. Main Street, Friendship, New York, has offered the sum of $1,300.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Independence, County of Allegany and State of New York, described as follows, viz: Lot 80, Bruce & Myrtle Kear, 2 acres, bounded North by Wildman, East by Wildman, South by Wildman and West by Hwy."

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 71, and

Whereas, Roger H. Sortore of 113 W. Main Street, Friendship, New York, has offered the sum of $125.00 for a deed of the County's interest in property described as follows:

"All that tract or parcel of land, situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: Lot 36, Odis Lee & Eunice J. Barber, .5 Acre, bounded North by Shedrick, East by Bliss, South by Rice and West by Linwood Avenue."

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office on May 24, 1973 in Liber 615 of Deeds at page 75.

Excepting and Reserving therefrom that portion appropriated by the State of New York by Appropriation dated December 14, 1970 and recorded in the Allegany County Clerk's Office on December 14, 1970 in Liber 589 of Deeds at page 670, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable prices and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

Resolved:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County and deliver to the said purchasers quit claim deeds of the county's interest in said

properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1973 Town, County and State Tax and subject to any tax lien of any other municipality, and all premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 96 — 73

Changing Regular Meeting Date from June 25 to June 22, 1973

Offered by: Rules & Legislation Committee.

Resolved:

1. **Notwithstanding Resolution No. 48-71, the second regular meeting of this Board in the month of June, 1973, shall be held on June 22 and not on June 25.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. King — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator Freeman and adopted upon a Roll Call vote of 14 Ayes, 1 No, 0 Absent, that the audits be accepted as approved by the various committees. Voting No: Shine.

Meeting adjourned.

JUNE 22, 1973

The regular meeting of the Board of Legislators was called to order at 1:55 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the May 14 and May 29, 1973 meetings were approved upon a motion by Legislator Kopler, seconded by Legislator Taylor and carried.

Bids for the construction of the Bristol Street Extension for an access road to Cuba Memorial Hospital were opened and read aloud. Bids were received from the following:

(1)	L. C. Whitford Company	Prime Bid:	$577,922.80
		Alternate:	$558,964.80
(2)	A. B. C. Paving Co. Inc.	Prime Bid:	$687,687.00
		Alternate:	$675,889.00
(3)	Hull Hazard, Inc.	Prime Bid:	$838,586.00
		Alternate:	$826,089.00
(4)	Tri-Delta Construction Corporation	Prime Bid:	$747,898.50
		Alternate:	$731,342.50
(5)	Allegany Bitumens, Inc.	Prime Bid:	$634,300.50
		Alternate:	$626,200.50

A representative from the engineering firm of McFarland-Johnson-Gibbons of Binghamton, N. Y., was present and assisted in the bid openings. Chairman Hale stated that after careful consideration by the engineers it was hoped that a bid might be accepted at the next meeting of the Board of Legislators to be held July 9, 1973.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Notice from the Public Service Commission forwarding a copy of a Communications Division Report entitled " '911' — A Staff Regulatory Viewpoint of the Universal Emergency Telephone Number," requested interested parties to submit any comments they may have on the report. Chairman Hale referred this to the Public Safety Committee.

2. Acknowledgment from the family of the late J. Arthur Brooks, former Supervisor of the Town of Scio, for the sympathy shown by the Board at the time of their recent bereavement.

3. Letter from the Bolivar Fire Department requesting that they be considered to host the annual Supervisors' and Legislators' Clambake. Chairman Hale at this time appointed Legislators Freeman and King and Supervisors Sisson, Rawady and Loucks as the Clambake Committee to make the necessary arrangements.

4. Letter of disclosure from Legislator McNinch, stating that he is currently employed as a real estate appraiser for the Citizens National Bank and Trust Company of Wellsville, New York and has no other interest in said Bank. The letter further stated that the remuneration of said employment will not be affected as a result of any note or bond sales between Allegany County and said Bank and the duties of his employment do not directly involve the procurement, preparation or performance of any part of any note or bond sales between the County and said Bank.

RESOLUTIONS:

RESOLUTION NO. 97 — 73

Resolution Authorizing Payment of $2,050 to Comprehensive Health Planning Council of Western New York, Inc. and Transfer of Contingent Funds to Public Health Nursing Service Contractual Expenses Account Therefor

Offered by: Health Services and Ways, Means & Finance Committees.

Whereas, the Comprehensive Health Planning Council of Western New York, Inc. desires the sum of $2,050 to partially cover expenditures to be made by said corporation during the period December 1, 1972 to November 30, 1973, and

Whereas, by agreement dated December 20, 1971 between the County of Allegany and said corporation it was agreed that a mutually agreed upon annual amount would be paid by the County of Allegany to said corporation to partially cover expenditures made by said corporation during the period December 1 to November 30 of each year to benefit Allegany County, now, therefore, be it

Resolved:

1. **That the sum of $2,050 is hereby approved as the amount to be allocated to Comprehensive Health Planning Council of Western New York, Inc. for the period December 1, 1972 to November 30, 1973.**
2. **That the sum of $2,050 is hereby transferred from Account No. A1990.4 to Account No. 4010.4.**
3. **That the County Treasurer shall pay the aforesaid amount after receiving a memorandum receipt signed by the principal officer and disbursing officer of said Corporation that they agree to return any unused moneys to the County of Allegany and to submit a verified account of all disbursements of county moneys by said Corporation; the form of such account is to be as agreed upon by the County Treasurer and the Health Services Committee of this Board.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. McNinch — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 98 — 73

Appointment of Dr. Irwin Felsen as Medical Director of Physically Handicapped Children's Program

Offered by: Health Services Committee.

Whereas, Dr. Loren P. Bly has tendered his resignation as medical director of the physically handicapped children's program effective July 1, 1973, and

Whereas, Dr. Irwin Felsen of Wellsville, New York, meets the qualifications for said director position as set forth in Section 11.17 of Part II of the New York State Sanitary Code, and

Whereas, Dr. Felsen has tendered his resignation as a member of the Allegany County Public Health Committee effective June 22, 1973, now, therefore, be it

Resolved:

1. **That Dr. Irwin Felsen is hereby appointed to the position of Medical Director of the Allegany County Physically Handicapped Children's Program.**

2. This resolution shall take effect on July 1, 1973.

Moved by: Mr. Taylor
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Toporas)

RESOLUTION NO. 99 — 73

Increasing Annual Salaries of Two Positions of Assistant District Attorney and Transferring Contingent Funds to District Attorney's Personal Services Account Therefor

Offered by: Public Safety, Personnel and Ways, Means & Finance Committees.

Whereas, the caseloads of each assistant district attorney have increased, now, therefore, be it

Resolved:

1. **Notwithstanding any previous resolutions of this Board, the annual salary for each position of assistant district attorney is hereby increased from $5,250 to $6,000 per annum.**
2. **That the sum of $750 is hereby transferred from Account No. A1990.4 to Account No. A1165.1.**
3. **This resolution shall take effect on July 1, 1973.**

Moved by: Mr. Hasper
Seconded by: Mr. King

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 102-73 (Resolution No. 100-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator Hasper and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 100 — 73

Amending Resolution No. 95-73, "Sale of Tax Lands," to Change Amount to be Received from William L. Davidson on Sale of Tax Lands

Offered by: Real Property Tax Committee.

Whereas, Resolution No. 95-73 provided that William L. Davidson was to pay the sum of $2,550 for the County's interest in certain tax lands described therein, and

Whereas, the County will only receive $1,700 of said sum for its interest in said lands and the balance or $850 will be received by the Village of Friendship for unpaid village taxes on said lands, now, therefore, be it

Resolved:

1. **That Resolution No. 95-73 is hereby amended by deleting "$2,550.00" from the third Whereas paragraph of said Resolution and inserting in its place "$1,700.00."**

2. **That the prior executed deed to William L. Davidson, dated June 11, 1973, is hereby declared to be null and void and shall not be delivered.**

3. **That the Chairman of this Board is hereby authorized to execute a corrected quit claim deed to William L. Davidson.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 103-73 (Resolution No. 101-73) was accepted for action from the floor upon a motion by Legislator Hasper, seconded by Legislator Embser and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 101 — 73

Appointment of Jon C. Palmer as a Member of the Allegany County Traffic Safety Board

Offered by: Legislator John W. Hasper.

Whereas, Robert L. Howe of Wellsville, New York, has tendered his resignation as a member of the Allegany County Traffic Safety Board effective May 1, 1973, and

Whereas, it is necessary to appoint a person to fill Mr. Howe's unexpired term which ends December 31, 1974, now, therefore, be it

Resolved:

1. **That Jon C. Palmer of Wellsville, New York, is hereby appointed as a member of the Allegany County Traffic Safety Board commencing immediately and expiring on December 31, 1974.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 104-73 (Resolution No. 102-73) was accepted for action from the floor upon a motion by Legislator Hasper, seconded by Legislator Kopler and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 102 — 73

Appointment of Hughes Evans as a Member of the Allegany County Industrial Development Agency

Offered by: Legislator John W. Hasper.

Whereas, George G. Holdridge of Belfast, New York, has tendered his resignation as a member of the Allegany County Industrial Development Agency, and

Whereas, it is necessary to appoint a person to fill the vacancy created by Mr. Holdridge's resignation, now, therefore, be it

Resolved:

1. **That Hughes Evans of Houghton, New York, is hereby appointed as a member of the Allegany County Industrial Development Agency to serve at the pleasure of this Board, effective immediately.**

Moved by: Mr. Hasper
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Superintendent of Highways, James A. Young, was granted the privilege of the floor and stated that sometime ago a Memorandum of Understanding was entered into with the Department of Environmental Conservation which enabled the expedition of applications for stream work etc. This Memorandum of Understanding has since expired and Mr. Young requested an expression of intent by the Board permitting him to renew this Memorandum of Understanding. On a motion by Legislator Hasper, seconded by Legislator Embser and carried, the Superintendent of Highways was authorized to enter into a Memorandum of Understanding with the Department of Environmental Conservation.

Kenneth Roberts, Director of the Office of Economic Development, introduced Dr. Donald Kline and Assistant Professor Charles McConnell of Alfred University, who gave a preview of the study recently conducted by faculty members and students.

Dr. Kline's summary concerned county residents' attitudes on the present condition of Allegany County's economy and growth potential, and conclusions drawn by the study point toward light industry and tourism-recreation as the most likely and suitable direction for economic growth in the county.

Mr. McConnell's report suggested that private and public investment would be needed to bring about successful development of a recreation industry. Industrial growth could be encouraged by the creation of industrial parks and public planning and zoning would be essential.

Mr. Roberts informed the Board that the complete report would be made available shortly.

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Freeman, seconded by Legislator Shaner and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

JULY SESSION

JULY 9, 1973

The regular meeting of the Board of Legislators was called to order at 1:40 P. M. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the June 11, 1973 meeting were approved upon a motion by Legislator McNinch, seconded by Legislator Shaner, and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A letter of thanks and appreciation from Sal J. Prezioso, Commissioner for having been invited to the Allegany Planning Conference.

2. A letter of appreciation from Roy B. Campbell, Regional Planning Board, Salamanca, New York for having been included in the Planning Conference at Alfred on June 29-30.

3. An acknowledgment by Perry B. Duryea, Jr., Speaker, State Assembly, of receipt of resolution opposing the adoption of any state law which would cause the loss of certain county revenues upon the state's assumption of financing the state courts. Copy forwarded to his Legislative Counselors.

RESOLUTIONS:

RESOLUTION NO. 103 — 73

Transfer of Funds from Road Machinery Fund Balance to Road Machinery Equipment Account

Offered by: Highway Committee.

Whereas, the County Highway Department desires to purchase a new wheeled loader, and

Whereas, the sum of $35,000 will be needed in the Road Machinery equipment account before the same can be purchased on bids, now, therefore, be it

Resolved:

1. That the sum of $35,000 is hereby transferred from Account No. E909 to Account No. E5130.2.

Moved by: Mr. Kopler
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Lackey)

RESOLUTION NO. 104 — 73

Approval of Speech Pathology Services Agreement Between County of Allegany and Robert Kosciewicz

Offered by: Health Services Committee.

Whereas, the Allegany County Public Health Committee has recommended that speech pathology services be provided by the County of Allegany in accordance with standards established for licensure of Home Health Agencies under rules and regulations of the State Department of Health, and

Whereas, Robert Kosciewicz of Stannards Road, Wellsville, New York, has agreed to furnish such services in accordance with such standards, now, therefore, be it

Resolved:

1. **That Agreement dated July 1, 1973 between the County of Allegany and Robert Kosciewicz is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Taylor
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Lackey)

RESOLUTION NO. 105 — 73

Authorization to County Treasurer to Purchase Tax Sale Property

Offered by: Real Property Tax Committee.

Pursuant to Subdivision 3 of Section 1008 of the Real Property Tax Law, as amended by Chapter 301 of the 1973 Laws of New York State

Resolved:

1. **The Allegany County Treasurer is hereby authorized and directed to purchase all lands sold by him at tax sales hereinafter conducted by him pursuant to law, without competitive bidding, for the gross amount due thereon.**

2. **Nothing herein contained shall be construed as preventing the assignment by the County Treasurer of any certificate of sale of land sold to the County at any time before the expiration of the period of redemption if he deems it to be for the best interest of the County, upon receiving payment of the amount necessary to reimburse the County, and the assignee thereof shall have all the rights and assume all the liabilities of the original purchaser.**

3. **Resolution No. 62 of 1944 and all resolutions adopted prior hereto which are contrary to the provisions of this resolution are hereby repealed.**

Moved by: Mr. Shaner
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 106 — 73

Increasing Salary of Deputy County Treasurer

Offered by: Personnel Committee.

Whereas, the Deputy County Treasurer has been required to work full time since July 1, 1973 due to the resignation of the County Treasurer, and

Whereas, prior to said date the said Deputy has only worked part time, and

Whereas, the Personnel Committee has recommended that the said Deputy continue to work full time at least until the end of this fiscal year, and

Whereas, the Personnel Committee has recommended that the salary of said Deputy be a flat sum of $8,200 per annum, and

Whereas, there are sufficient funds in the County Treasurer's personal services account to cover the new salary until the end of this fiscal year, now, therefore, be it

Resolved:

1. **That the salary of the Deputy County Treasurer is hereby fixed at the flat sum of $8,200 per annum retroactive to July 1, 1973.**

Moved by: Mr. Freeman
Seconded by: Mr. Kopler

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 107 — 73

Establishing Salary for New County Treasurer Until December 31, 1973

Offered by: Personnel Committee.

Whereas, Edgar C. Dillie has resigned as County Treasurer effective June 30, 1973, and

Whereas, the person to be appointed by the Governor to fill the vacancy in the Office of County Treasurer will commence his term on the date of this appointment and such term will end on December 31, 1973, and

Whereas, the Personnel Committee has recommended that the salary for such term be established at $11,000 per annum, now, therefore, be it

Resolved:

1. **That the salary of the person to be appointed Allegany County Treasurer by the Governor of the State of New York is hereby established at the flat sum of $11,000 per annum.**
2. **That the person so appointed shall receive said salary as of the date of such appointment and thereafter until December 31, 1973.**

Moved by: Mr. Watson
Seconded by: Mr. Freeman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

At a meeting on June 22, 1973, the Board of Legislators approved a motion allowing the County Superintendent of Highways to enter into a Memorandum of Understanding with the New York State Department of Environmental Conservation which according to the Environmental Conservation Law is not correct; the County of Allegany should enter into this agreement and the following resolution accomplishes this purpose.

RESOLUTION NO. 108 — 73

Memorandum of Understanding Between New York State Department of Environmental Conservation and the County of Allegany for the Period January 1, 1973 to December 31, 1973

Offered by: Highway Committee.

Whereas, the Department of Environmental Conservation of the State of New York is responsible for the protection of the water resources of certain classified waters in New York State as set forth in Part III-A of Article V of the Conservation Law, and

Whereas, said Part III-A requires a permit by any public corporation before any change, modification or disturbance of the course of any stream is made during the operation of each public work project requiring such a change, modification or disturbance unless a memorandum of understanding is previously agreed upon between said Department and a public corporation, and

Whereas, said Department of Environmental Conservation has proposed a memorandum of understanding with the County of Allegany that establishes an agreement of cooperation between said parties for the administration of this responsibility so far as the County of Allegany is concerned, now, therefore, be it

Resolved:

1. **That Memorandum of Understanding between the Department of Environmental Conservation of the State of New York and the County of Allegany for the period January 1, 1973 to December 31, 1973 is hereby approved.**
2. **That the Chairman of this Board of Legislators is hereby empowered to sign said Memorandum of Understanding on behalf of the County of Allegany.**
3. **That said Memorandum of Understanding shall take effect immediately upon its acceptance by the Department of Environmental Conservation.**

Moved by: Mr. McNinch
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 111-73 (Resolution No. 109-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator Embser and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 109 — 73

Refund of Erroneous Taxes to Roger B. Francisco, Town of Bolivar

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Bolivar, County of Allegany, State of New York an erroneous assessment was made against Roger B. Francisco, 225 North Main St., Bolivar, New York 14715, and

Whereas, the assessor of the Town of Bolivar has petitioned the Board of Legislators to make a refund in the amount of $60.70, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Roger Francisco the amount of $60.70 and make the proper charges on his books as follows:

Town of Bolivar	**$31.80**
Town Penalties	**.90**
County of Allegany	**28.00**

Moved by: Mr. Toporas — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 110 — 73

Resolution Awarding Village of Cuba Bristol Street Extension Contract to the L. C. Whitford Co., Inc., Subject to E. D. A. Approval

Offered by: Ways, Means & Finance Committee.

Whereas, the County of Allegany requested bids for the construction of the extension of Bristol Street in the Village of Cuba, New York, and

Whereas, such bids were received on June 22, 1973, and

Whereas, the County's engineering consultant has recommended that this Board accept the alternate bid of the L. C. Whitford Co., Inc., of Wellsville New York, which is in the amount of $558,964.80 and the lowest bid submitted, provided that this Board deems that the omission of one item in said bid is not a material defect, and

Whereas, the L. C. Whitford Co., Inc. has submitted to the engineering consultant an affidavit relating to the omission of Item 20 of the bid form, and

Whereas, the total prime bid price and the total alternate bid price of said bidder include the amount of $81,000 from which it can be readily deduced that the bid price for Item 20 is $81,000 and the unit price $150, and

Whereas, this Board feels that the total prime bid price and the total alternate bid price are binding on the bidder and that the aforesaid omission per se is not a material defect which if waived by this Board would be considered as being prejudicial to the remaining bidders, and

Whereas, one of the federal grant conditions is that the bid accepted by this Board must be approved by the Economic Development Administration as a requisite of funding, now, therefore, be it

Resolved:

1. **That subject to the approval of the Economic Development Administration the alternate bid of The L. C. Whitford Co., Inc. in the amount of $558,964.80 is hereby accepted; and the failure to include figures for Item 20 of said bidder's bid proposal is hereby waived, and the omitted figures shall be inserted, where necessary in the construction agreement between the County and the said successful bidder.**
2. **That the Chairman of this Board is hereby authorized to execute said construction agreement and all other documents or instruments relating thereto and to attach the official seal of this Board where required.**

Moved by: Mr. Freeman
Seconded by: Mr. Taylor, Lackey

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Toporas)

Mr. Shine stated for the record that he always liked to see his constituents prosper but in order to keep his voting record consistent he was voting "no" on this resolution.

Resolution Intro No. 113-73 (Resolution No. 111-73) was accepted for action upon a motion by Legislator King, seconded by Legislator Lackey and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 111 — 73

Creation of Positions Under Federal Emergency Employment Act of 1971 Program

Offered by: Personnel Committee.

Resolved:

1. **That the following listed positions are hereby created under the Federal Emergency Employment Act of 1971 Program:**

Title	Office or Department	Salary
Police Patrolman	E. E. A. (Village of Friendship)	$6,000
Heavy Motor Equipment Operator	Natural Resources	$6,000

2. That the salary of the persons occupying said positions shall be paid from the funds received by the County Treasurer under the federal law called "The Emergency Employment Act of 1971".

Moved by: Mr. Freeman — Adopted: Roll Call
Seconded by: Mr. Lackey — 15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Legislator Hasper was granted the privilege of the floor and advised that the Public Safety Committee, the Civil Defense-Disaster Coordinator and Mr. Raymond Allen, President of the Allegany County Emergency Medical Services Council had met and discussed a proposed emergency medical services program for the eight Western New York counties. He stated that the Emergency Medical Council is in the process of applying for funds for a comprehensive radio system to cover all ambulances and hospitals within the area. He made the motion that the Chairman of the Board write a letter lending the Board's support to the project. This motion was seconded by Legislator Embser and carried unanimously.

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator King and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

JULY 23, 1973

The regular meeting of the Board of Legislators was called to order at 1:50 P. M. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislator Hasper.

Legislator Shine introduced Mr. Joseph Weingold, President of the New York State Association for Retarded Children, New York City who urged the cooperation of the Board of Legislators in setting up a sheltered workshop for retarded adults. This would call for county approval of a contract between the Association for Retarded Children and the Mental Health, Mental Retardation, and Alcoholism Services Board for a program coordinator at $12,000 a year with the county's share of $3,000 guaranteed by the Association for Retarded Children and the remaining $9,000 in the form of state aid.

Mr. Hale, Chairman introduced Mrs. Margaret D. Connelly, Director of Public Health Nursing Service who presented slides showing some of the work of their department. She, in turn, introduced their Physical Therapist, Mr. Grant Birdsall and Speech Pathologist, Mr. Robert Kosciewicz who

spoke briefly of their work with a young boy who had been crippled in an automobile accident and showed slides of his remarkable progress.

Mr. Conrad Kruger, Sanitarian presented photos of inadequate solid waste disposal sites and samples of polluted water found in Allegany County.

Mr. Gary Petrichick spoke briefly concerning the June 30th Planning Conference and possible future conferences because of the success of the first. Brief summaries on the conference had been distributed.

Meeting adjourned temporarily at 3:15 P. M. for a scheduled Staff Meeting and reconvened at 3:30 P. M.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.

1. A letter of appreciation from Rushford Lake Land Owners Association, Inc., Rushford, New York, for the fine job in cleaning up the public beach at the Rush Creek end.

2. A Resolution from the Town Board of Almond which stated that the Allegany County Board of Legislators should give top priority to the Study of water protection in the Karr Valley stream area, west of the Expressway. Referred to Natural Resources Committee.

3. Various letters of thanks and appreciation concerning the Planning Conference and interest in future planning conferences from: United States Department of Agriculture, Rural Development Service, Washington, D. C.; New York State Urban Development Corporation, Buffalo, New York; Adirondack Park Agency, Ray Brook, New York; State of New York, Department of Commerce, Elmira Regional Office, Elmira, New York; State of New York, Office for Local Government, Division of Municipal Services, Albany, New York; State of New York, Department of Agriculture and Markets, Albany, New York; State University of New York, Agriculture and Technical College, Alfred, New York.

4. Cooperative Extension Service Association Balance Sheet for period ending 6-30-73, was noted received and placed on file in Clerk's office.

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 1 OF 1973

Whereas, there exists within the County of Allegany the possibility of the occurrence of natural disaster such as flood, drought, tidal wave, fire, earthquake, hurricane, windstorm or other storm, landslide or other catastrophe arising from causes other than enemy attack, which would require action by County Agencies for the protection and preservation of human life and property; and

Whereas, the General Municipal Law of the State of New York imposes upon the Chairman of the Board of Legislators of the County of Allegany, upon the threat or occurrence of such natural disaster emergency, and during and immediately following the same, the responsibility of using any and all facilities, equipment, supplies, personnel and other resources of the County in such manner as may be necessary or appropriate to cope with the disaster; and

Whereas, clear responsibility for the management and performance of essential functions during a natural disaster emergency should be established;

Now, Therefore, I, Harland W. Hale, Chairman of the Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me by Section 209-o of the General Municipal Law, do hereby order that upon the threat or occurrence of a natural disaster emergency within the County of Allegany;

A. All County Officers and Agencies of Allegany County shall continue regular County government operations, to the extent permitted by natural disaster emergency conditions and, if necessary, will follow the lines of succession established by local law for the continuity of County government.

B. All County Officers who are so directed by the Chairman of the Board of Legislators shall report to the County Emergency Operating Center or such alternate site indicated to direct their Agency operations therefrom.

C. The following officers and agencies of Allegany County shall direct and coordinate performance of the natural disaster emergency functions, including but not limited to those hereinafter designated:

1. **County Attorney:** render legal advice and opinions to the Chairman of the Board of Legislators with regard to continuity of government, and interpretation, application and implementation of the New York State County and General Municipal Laws and other relevant laws and regulations and orders of the State Civil Defense Commission, and to drafting of executive orders, regulations and instructions;

2. **Sheriff:** maintain law and order including protection of life and property, regulate and control traffic, direct the injured and sick to medical installations and the homeless to American National Red Cross and other mass care installations, and provide assistance to handicapped persons by obtaining transportation and directing them to Red Cross or other suitable reception and care installations;

3. **County Superintendent of Highways:** remove obstacles from and make emergency repairs to damaged public facilities, roads and bridges, provide emergency aid for control of snow and ice, close highways, and provide potable water;

4. **Commissioner of Social Services:** furnish authorized assistance to those in need in accordance with the provisions of the Social Services Law;

5. **Chairman of Allegany County Public Health Committee:** provide health and medical services to the population including safeguarding the health of the people, procure medical care for the sick and injured, and identify and dispose of the dead;

6. **County Fire Coordinator:** contain and extinguish fires, obtain aid under the "Allegany County Fire Mutual Aid Plan" and "State Fire Mobilization and Mutual Aid Plan", utilize fire emergency rescue and first aid squads and police squads of fire companies and departments for removal of trapped and injured persons from damaged buildings and structures;

7. **Clerk of the Board of Legislators:** disseminate instructions, information and news relating to the natural disaster to the public, using all available news and communications media.

8. **Director of Planning:** establish locations for aid centers and make damage assessment surveys.

9. **County Natural Disaster Coordinator:** integrate and coordinate aid procured from County agencies, private agencies, civil defense forces, other political subdivisions, State agencies and Federal agencies;

10. **County Clerk:** provide for the protection of public records, and provide administrative support to the County Emergency Operating Center.

D. **The Chairman of the Board of Legislators:**

1. Shall be responsible for the conduct of natural disaster operations;
2. Shall, with the cooperation of the Sheriff and County Civil Defense Director, utilize, when necessary, the assistance of County civil defense forces as provided in Section 656-a of the County Law;
3. Shall, when necessary, procure assistance from the State and other political subdivisions;
4. Shall submit to the New York State Civil Defense Commission on Form CD-ND-1 "REPORT OF NATURAL DISASTER EXPENDITURES, OBLIGATIONS TO SPEND AND RESOURCES UTILIZED (ABOVE NORMAL)" as a basis for obtaining Federal financial assistance.

E. Each County Officer shall render to the Chairman of the Board of Legislators with regard to his agency, a report of natural disaster expenditures, obligations to spend and resources utilized (above normal).

F. This Executive Order No. 1 of 1973, shall become effective immediately.

In Witness Whereof, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 19th day of July, 1973.

HARLAND W. HALE
Chairman of Board of Legislators
of County of Allegany.

ATTEST:

HELEN S. ACKERMAN
Allegany County Clerk

(SEAL OF COUNTY)

RESOLUTIONS:

RESOLUTION NO. 112 — 73

Resolution Endorsing Southern Tier West Region as Pilot Project Area Under 1972 Rural Development Act

Offered by: Ways, Means and Finance Committee.

Whereas, this Board has been informed by the Southern Tier West Regional and Development Board that it appears that the 1972 Rural Development Act is going to be administered on a pilot demonstration basis for selected areas of the country, and

Whereas, as a result it would appear that only one area or district, comprised of a few counties, will be selected as a pilot project area in New York State, and

Whereas, such an area, if selected, will be the recipient of various loans and grants for pollution abatement, conservation and community and economic development, and

Whereas, the three counties of Allegany, Cattaraugus and Chautauqua comprise a fairly compact and homogeneous region and much has been done in this region in terms of regional organization which would provide an excellent vehicle in implementing a district rural development program, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby endorses the proposed designation of Southern Tier West as a pilot project area under the 1972 Rural Development Act, and urges all county, regional, state and federal offices to aid the counties of Allegany, Cattaraugus and Chautauqua in securing this designation for said area.**
2. **That the Clerk of this Board is hereby directed to send copies of this resolution to Governor Rockefeller, Commissioner of Agriculture and Markets Frank Walkley, Congressman Hastings, Senators Javits and Buckley, Assemblymen Beckman, Walsh and Emery, Senator Present, members of the New York State Community Development Committee, County of Cattaraugus, County of Chautauqua and Southern Tier West Regional Planning & Development Board.**

Moved by: Mr. Freeman
Seconded by: Mr. Toporas

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 113 — 73

Repealing Resolution No. 259-72 and Designating County of Allegany Mental Health, Mental Retardation and Alcoholism Services Agency as Responsible Agency for County Drug Abuse Treatment Program

Offered by: Health Services Committee.

Pursuant to Section 81.36 of the Mental Hygiene Law

Whereas, the County Public Health Committee has recommended that the County Mental Health Agency take over the responsibility of the drug abuse treatment program, now, therefore, be it

Resolved:

1. **That Resolution No. 259-72 is hereby repealed.**
2. **That the County of Allegany Mental Health, Mental Retardation and Alcoholism Services Agency is hereby designated as the county agency to be hereafter responsible for a drug abuse treatment program.**
3. **That all powers, benefits, duties, obligations and responsibilities of the Allegany County Public Health Committee under an Agreement between the New York State Narcotic Addiction Commission and the Allegany County Public Health Committee are hereby assigned to the aforesaid designated agency.**
4. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to County of Allegany Public Health Committee, County of Allegany Mental Health, Mental Retardation and Alcoholism Services Board and to the New York State Narcotic Addiction Commission.**

Moved by: Mr. Taylor
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 114 — 73

Resolution Eliminating Certain Project Accounts and Transferring Balance of Funds Therefrom Together With Building Reserve Funds to County Office Building Project Account

Offered by: Ways, Means and Finance Committee.

Whereas, it is necessary to pay for architectural services in the amount of $51,356.31 in connection with the new county office building, and

Whereas, it will be necessary to pay for such services in the future, and

Whereas, certain project accounts are no longer necessary and should be terminated, namely: Accounting-Computing Equipment Account (H-890-10), PPR and Tax Department Equipment Account (H-890-11), and Land Purchase, Rushford Lake (H-890-12), and

Whereas, building reserve funds are needed to cover a portion of the cost of such present and future services, now, therefore, be it

Resolved:

1. **That the following project accounts are hereby terminated and the balances listed after said accounts are hereby transferred to Account H-890-24:**

H-890-10	**$16,269.00**
H-890-11	**5,955.50**
H-890-12	**2,000.00**
Total	**$24,224.50**

2. **That the sum of $38,522.34 is hereby transferred from H-920-1 to H-890-24.**

Moved by: Mr. Watson
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 115 — 73

Transfer of Funds Within Social Services Accounts

Offered by: Social Services Committee.

Whereas, certain expenditures for AABD conversion are to be charged to Account #A6015.0-AABD Conversion Expense, and

Whereas, unexpended, unencumbered, balances exist in Account #6010.1 — Personal Services, now, therefore be it

Resolved:

1. **That the County Treasurer be hereby authorized to transfer the sum of $1,500.00 from Account #6010.1 to #A6015.0.**

Moved by: Mr. Kopler
Seconded by: Mr. Haskins

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

Resolution Intro No. 118-73 (Resolution No. 116-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator King and adopted upon by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent.

RESOLUTION NO. 116 — 73

Resolution Confirming Tax Abatement Roll for County and Town Taxes, Issuing Warrant Therefor; Authorizing County Treasurer to Confirm School Districts' Tax Abatement Rolls and Cause Warrants to be Annexed Thereto Providing for Validation of Such Schools' Rolls, and Warrants

Offered by: Legislator Clarence R. Shaner.

Whereas, Chapter 39 of the New York State Laws of 1973 provided for the partial abatement of real property taxes levied against real property damaged by Hurricane Agnes in June of 1972, and

Whereas, said chapter requires that the County Board of Legislators, as the tax levying board, confirm the tax abatement rolls and cause warrants to be annexed thereto no later than July 25, 1973, and

Whereas, the tax abatement rolls relating to county and town taxes have been completed, but the tax abatement rolls relating to school district taxes have not been completed because some school tax officials have not been able to furnish the necessary information to the County Treasurer's Office, and

Whereas, it will be necessary that all tax abatement rolls be complete by August 1, 1973 in order for the County Treasurer to collect the taxes to be set forth in such completed rolls, and

Whereas, this Board's next regular meeting will not be held until August 13, 1973, and

Whereas, the collection of such taxes cannot be legally implemented unless the tax abatement rolls are confirmed and warrants are annexed thereto, now, therefore, be it

Resolved:

1. That the tax abatement rolls of the several towns in the County of Allegany with the county and town taxes so extended thereon are hereby confirmed.
2. That the taxes so extended upon the said rolls in the several amounts extended against each such parcel of property therein are hereby determined to be the taxes thereon.
3. That there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk of this Board; that such warrants shall be in the respective amounts authorized to be levied upon each of said rolls; and that the several warrants be signed by the Chairman and the Clerk of this Board and have affixed thereon the seal of this Board.
4. That the said rolls and warrants be forthwith delivered to the County Treasurer.

5. **That this Board of Legislators hereby delegates to the County Treasurer the authority to confirm the completed tax abatement rolls for the several school districts in the County of Allegany and, thereafter, to obtain the necessary warrants from the Chairman and Clerk of this Board who shall issue the same in the several amounts extended against each such parcel of property therein and in the manner provided by section 3 of this resolution.**

6. **That the County Treasurer shall furnish the said completed tax abatement rolls for the several school districts, together with the County Treasurer's Confirmation and warrants annexed thereto, to this Board of Legislators for validation of same, at its regular meeting to be held on August 13, 1973.**

Moved by: Mr. Shaner
Seconded by: Mr. McNinch

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

A motion was made by Legislator Kopler, seconded by Legislator McNinch and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Embser, seconded by Legislator Shaner and adopted upon a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent that the audits be accepted as approved by the various committees.

Meeting adjourned at 3:55 P. M.

AUGUST SESSION

AUGUST 13, 1973

The regular meeting of the Board of Legislators was called to order at 1:45 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the June 22 and July 9, 1973 meetings were approved upon a motion by Legislator Haskins, seconded by Legislator Ryan and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A petition signed by one hundred and fifty citizens protesting the closing of the two bridges on the creek road between Centerville and Hume and asking that they be given consideration in the matter. Chairman Hale referred this matter to the Highway Committee.

2. Letters acknowledging receipt of Resolution No. 112-73 adopted by this Board endorsing the Southern Tier West Region as a pilot project area under the 1972 Rural Development Act were received from: T. N. Hurd. Secretary to Governor Rockefeller; William G. Merrill, Associate Director, Cooperative Extension, Cornell University; A. C. Addison, Chairman, N. Y. S. Community Development Committee; Frank Walkley, Com-

missioner, Department of Agriculture and Markets; Senator Jess J. Present; Assemblyman John W. Beckman, 150th District.

3. The 1974 Budget for the Workmen's Compensation Mutual Self-Insurance Fund was presented to the Board. A motion was made by Legislator Haskins, seconded by Legislator Hasper and carried, that the Budget for the Workmen's Compensation Mutual Self-Insurance Fund be noted received and recorded in the Journal of Proceedings.

4. Report of Inspection of the Allegany County Jail from the State of New York Commission of Correction. A motion was made by Legislator Hasper, seconded by Legislator Taylor and carried, that the Report be noted received and placed on file and that the recommendations contained therein be made a part of the official record as follows:

Recommendation 1. That there be at least two officers on duty at all times as mandated by Section 5100.4 of the Minimum Standards and Regulations for Management of County Jails and County Penitentiaries.

Recommendation 2. That to permit the sheriff to comply with the Correction Law as it pertains to classification of prisoners within the jail and implementation of adequate correctional treatment programs the county authorities concerned seriously consider the feasibility of constructing a new facility.

Recommendation 3. That consideration be given to contacting the local library systems in order to supplement and refurbish the present book selections.

5. Legislator Ryan announced that a Summary Report of the Comprehensive Solid Wastes Planning Study for Allegany and Steuben Counties had been placed on each Legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 117 — 73

Appointment of Members to County Public Health Committee

Offered by: Health Services Committee.

Whereas, Harold Babcock's term of office as a member of the Public Health Committee expires on August 31, 1973, and the Health Services Committee has recommended that he be reappointed to said office, and

Whereas, Dr. Irwin Felsen has resigned as a member of said committee leaving an unexpired term of office until August 31, 1976, and

Whereas, the Health Services Committee has recommended that Dr. Joseph Longo of Cuba, New York, fill said unexpired term, now, therefore, be it

Resolved:

1. **That Harold Babcock is hereby appointed as a member of the Allegany County Public Health Committee with term of office to begin September 1, 1973 and to expire on August 31, 1977.**

2. That Dr. Joseph Longo is hereby appointed as a member of the Allegany County Public Health Committee with term of office to begin immediately and to expire on August 31, 1976.

Moved by: Mr. Taylor — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 118 — 73

Appointment of Member to County Narcotic Guidance Council

Offered by: Health Services Committee.

Whereas, Rev. Reginald Martin has resigned as a member of the County Narcotic Guidance Council effective August 1, 1973, and

Whereas, the Health Services Committee has recommended that the Rev. Vincent Strohsahl of Cuba, New York, be appointed to complete the Rev. Martin's unexpired term which ends on September 13, 1973, now, therefore, be it

Resolved:

1. That the Rev. Vincent Strohsahl is hereby appointed as a member of the Allegany County Narcotic Guidance Council with term of office commencing immediately and expiring on September 13, 1973.

Moved by: Mr. Lackey — Adopted: Roll Call
Seconded by: Mr. Freeman — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 119 — 73

Transfer of Funds from Mental Health Administration Personal Services Account to Mental Health Administration Contractual Expenses Account to Cover Cost of Contract Between Mental Health Board and N. Y. S. Association of Retarded Children

Offered by: Health Services Committee.

Whereas, the Health Services Committee has recommended that the Mental Health Board contract with the N. Y. S. Association of Retarded Children to provide the services of an executive director to administer mental retardation services for the Mental Health Agency, and

Whereas, the contract cost will be $12,000., now, therefore, be it

Resolved:

1. That the sum of $12,000 is hereby transferred from Account No. A4310.1 to Account No. A4310.4.

2. **That the aforesaid sum shall be paid pursuant to an agreement between the Allegany County Mental Health, Mental Retardation and Alcoholism Services Board and the New York State Association of Retarded Children and in accordance with its terms and conditions.**

Moved by: Mr. Shine
Seconded by: Mr. Ryan

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: King, Kopler, Shaner)

RESOLUTION NO. 120 — 73

Appointment of Public Health Nurses

Offered by: Health Services Committee.

Whereas, Linda Fern has tendered her resignation as a Public Health Nurse effective April 26, 1973, and

Whereas, Therese LeGro has tendered her resignation as a Public Health Nurse effective August 3, 1973, and

Whereas, the Public Health Committee and the Health Services Committee have interviewed and recommended that Terry Ayers of Fillmore, New York, and Clair Richardson of Houghton, New York, be appointed to said vacant positions, now, therefore, be it

Resolved:

1. **That Clair Richardson is hereby appointed to the position of Public Health Nurse effective September 3, 1973.**
2. **That Terry Ayers is hereby appointed to the position of Public Health Nurse effective September 17, 1973.**

Moved by: Mr. Ryan
Seconded by: Mr. Taylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 121 — 73

Creation of Additional Position of Typist in Public Health Nursing Service

Offered by: Health Services and Personnel Committees.

Resolved:

1. **That one additional position of typist is hereby created in the Public Health Nursing Service.**

Moved by: Mr. Taylor
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 122 — 73

Transfer of County Road Fund Surplus Moneys to Maintenance of Roads and Bridges Contractual Expenses Account

Offered by: Highway and Ways, Means & Finance Committees.

Whereas, recommendation has been made by the County Highway Superintendent that the sum of $200,000 be transferred from County Road Fund Surplus to Maintenance of Roads and Bridges Contractual Expenses Account to cover unanticipated expenses due to flood related highway work, and

Whereas, sufficient unencumbered, unexpended funds are available in said Account for such transfer, now, therefore, be it

Resolved:

1. **That the sum of $200,000 is hereby transferred from Account 909 to Account No. D5110.4.**

Moved by: Mr. McNinch
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 123 — 73

Resolution Validating School Districts' Tax Abatement Rolls, County Treasurer's Confirmations, and Tax Warrants

Offered by: Real Property Tax Committee.

Pursuant to Resolution No. 116 of 1973

Resolved:

1. **That the completed tax abatement rolls of the various school districts in the County of Allegany together with the annexed County Treasurer's Confirmations and annexed warrants, are hereby validated by this Board of Legislators.**

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 124 — 73

Transfer of Contingent Funds to Tax Map Project Account to Cover Costs of Tax Maps and Related Costs for Balance of Year

Offered by: Real Property Tax and Ways, Means & Finance Committees.

Whereas, it will be necessary to provide funds for the Tax Map project account in order to cover costs to be incurred during the balance of the year for the tax maps, the deed filming contract and the film checking, now, therefore, be it

Resolved:

1. **That the sum of $13,000 is hereby transferred from Account No. A1990.4 to Account No. H-890-18.**

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 125 — 73

Sale of Tax Lands

Offered by: Real Property Tax Committee.

Whereas, Phillip A. Taylor and Norma J. Taylor, his wife, of (No Street or Number) Allentown, New York, have offered the sum of $100.00 for a deed of the county's interest in property described as follows:

> **"All That Tract or Parcel of Land, situate in the Town of Alma, County of Allegany and State of New York, Green, Phillip, Lot 1, 60 x 130, bounded North by Highway, East by Woodard, South by Highway and West by Swarthout."**

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 20, 1973 in Liber 619 of Deeds at page 296, and

Whereas, Terry G. Stone and Roxie M. Stone, his wife, of (No Number) Oak Hill Road, Moravia, New York, have offered the sum of $1,733.33 for a deed of the county's interest in property described as follows:

> **"All That Tract or Parcel of Land, situate in the Town of Angelica, County of Allegany and State of New York, Lilly, Walter F., Lot 28, 1/2 acre, bounded North by Mott, East by Street, South by Common and West by Fairground."**

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on July 20, 1973, in Liber 619 of Deeds at Page 298, and

Whereas, Thomas McGinnis and Ellen McGinnis, his wife, of 125 South Broad Street, Wellsville, New York, have offered the sum of $100.00 for a deed of the county's interest in property described as follows:

> **"All That Tract or Parcel of Land, situate in the Town of Willing, County of Allegany and State of New York, Thornton Co., Lot 65, Lines-Equip, M/R, 6 O W, 5/6 W I, 1.8682 bbl., bounded North by F. B. Oil, East by Apsey, South by Hunt and West by T. Line."**

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on July 20, 1973 in Liber 619 of Deeds at Page 300, and

Whereas, Wiley T. Hunt of 96 Elk Street, Buffalo, New York, has offered the sum of $255.00 for a deed of the county's interest in property described as follows:

"All That Tract or Parcel of Land, situate in the Town of Birdsall, County of Allegany and State of New York, Graves, Donald & Betty, Lot 14, .50 acre, bounded North by Conner, East by Highway, South by Conner and West by Conner."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on July 20, 1973 in Liber 619 of Deeds at page 294, and

Whereas, The Village of Bolivar, a municipal corporation created and existing under the Laws of the State of New York and one of its political subdivisions, having its principal office at (No Street or Number) Bolivar, New York, has offered the sum of $50.00 for a deed of the county's interest in property described as follows:

"All That Tract or Parcel of Land, situate in the Town of Bolivar, County of Allegany and State of New York, Sackinger, W. J. Est., Lot 55, 55 x 150', bounded North by Jaques, East by Main Street, South by Green and West by Dennis."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on July 20, 1973 in Liber 619 of Deeds at page 292, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable prices and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

Resolved:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1973 Town, County and State Tax except the purchasers, Village of Bolivar and McGinnis, and subject to any tax lien of any other municipality, and all premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. McNinch — Adopted: Roll Call
Seconded by: Mr. Lackey — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 126 — 73

Refund of Erroneous Taxes to Roland Gallman, Town of Angelica

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Angelica, County of Allegany, State of New York an erroneous assessment was made against Roland Gallman, Angelica, N. Y. 14709, and

Whereas, the assessors of the Town of Angelica have petitioned the Board of Legislators to make a refund in the amount of $62.79, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Roland Gallman the amount of $62.79 and make the proper charges on his books as follows:

Town of Angelica	**$33.17**
County of Allegany	**29.62**

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 127 — 73

Refund of Erroneous Taxes to Homer Cruser, Jr., Town of Burns (Property Formerly Owned by Burton Griffith)

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Burns, County of Allegany, State of New York an erroneous assessment was made against Homer Cruser, Jr. (property formerly assessed to Burton Griffith), Canaseraga, New York 14822, and

Whereas, the assessors of the Town of Burns have petitioned the Board of Legislators to make a refund in the amount of $24.09, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Homer Cruser, Jr. the amount of $24.09 and make the proper charges on his books as follows:

Town of Burns	**$18.92**
County of Allegany	**5.17**

Moved by: Mr. Ryan — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 128 — 73

Refund of Erroneous Taxes to Joseph L. & Rosey Hamilton, Town of Angelica

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Angelica, County of Allegany, State of New York an erroneous assessment was made against Joseph L. & Rosey Hamilton, 29 Wood St., Bath, N. Y. 14810, and

Whereas, the assessors of the Town of Angelica have petitioned the Board of Legislators to make a refund in the amount of $43.95, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Joseph L. and Rosey Hamilton the amount of $43.95 and make the proper charges on his books as follows:

Town of Angelica	**$23.22**
County of Allegany	**20.73**

Moved by: Mr. Haskins — Adopted: Roll Call
Seconded by: Mr. McNinch — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 129 — 73

Resolution Relating to Federal Manpower Program and Authorizing Chairman of Board to Execute Agreements Between the County of Allegany and United States Department of Labor and Necessary Subcontracts for Approved Categorical Manpower Programs in County of Allegany

Offered by: Ways, Means & Finance Committee.

Whereas, Federal Manpower Programs will now be sponsored and, if necessary, contracted out by counties, and

Whereas, the New York State Manpower Plan for Fiscal Year 1974 includes the federal manpower programs which the County of Allegany will participate in, and

Whereas, such manpower programs are fully funded with the exception of in kind services rendered, and

Whereas, it will be necessary that agreements be executed with the United States Department of Labor in order to receive manpower program moneys, and

Whereas, some of these programs will be implemented through subcontractors under agreements with the County of Allegany, now, therefore, be it

Resolved:

1. **That the County of Allegany shall participate in and sponsor the "Categorical Manpower Programs" as authorized and approved under the New York State Manpower Plan for Fiscal Year 1974 through the United States Department of Labor Manpower Administration.**
2. **That the Chairman of this Board is hereby authorized to execute, on behalf of this Board and the County of Allegany, the necessary contracts, agreements and documents with the United States Department of Labor and with such sub-contractors as the Ways, Means and Finance Committee may approve, for participation, sponsorship and delivery of approved categorical manpower programs within the County of Allegany under the New York State Manpower Plan for Fiscal Year 1974.**

3. **That the Allegany County Treasurer is hereby authorized and empowered to act as the fiscal officer on behalf of the County of Allegany in the receipt of and disbursement of all funds involved in such categorical manpower programs in accordance with accounting procedures established under the New York State Manpower Plan for Fiscal Year 1974 and by the United States Department of Labor Management Administration, with authority to sign and process necessary invoices.**

4. **That the contracts, agreements and documents aforementioned shall be in such form as prescribed by the United States Department of Manpower Administration and in accordance with all procedures set forth in the New York State Manpower Plan for Fiscal Year 1974, and shall have approval by said authorities.**

5. **That such contracts, agreements and documents, when fully executed and approved, shall be filed in the office of the Clerk of this Board and in the office of the Allegany County Treasurer.**

6. **That the Clerk of this Board is hereby directed to send certified copies of this resolution to the Allegany County Treasurer and to the Federal District Representative of the United States Department of Labor.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Kopler — 15 Ayes, 0 Noes, 0 Absent

Upon a motion by Legislator McNinch, seconded by Legislators Ryan and Taylor and carried, Resolution Intro No. 60-73 (Resolution No. 130-73) was removed from the table for action.

RESOLUTION NO. 130 — 73

Resolution Creating One Additional Position of Heavy Motor Equipment Operator and Abolishing Position of Motor Equipment Operator in Highway Department

Offered by: Highway and Personnel Committees.

Resolved:

1. **That one additional position of Heavy Motor Equipment Operator is created and one position of Motor Equipment Operator is abolished in the Highway Department.**

Moved by: Mr. Embser — Adopted: Roll Call
Seconded by: Mr. McNinch — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator King, seconded by Legislator Kopler and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

AUGUST 27, 1973

The regular meeting of the Board of Legislators was called to order at 1:35 p. m. by Chairman Hale.

Pledge of Allegiance to the flag. Roll Call: All present.

The minutes of the July 23, 1973 meeting were approved upon a motion by Legislator McNinch, seconded by Legislator King and carried.

Legislator Paul Taylor introduced Dr. Harry Sultz, D. D. S., M. P. H., of the Department of Social and Preventive Medicine at the State University of New York at Buffalo. Dr. Sultz distributed copies of the report on the Community Health Information Profile Survey undertaken for Allegany County and gave a brief summary of the report. He commented that the two hospitals in the county appear to be functioning well, but suggested that some adjustment be made in the designation of hospital beds from obstetrics to more medical-surgical use; that health services outside the county are being utilized considerably by Allegany County residents and some out-of-county residents are coming into the county to use facilities. Dr. Sultz concluded by saying that there are three basic problems shown by the report. The first is the shortage of medical manpower, in particular, physicians and dentists. Second, the lack of extended care facilities and thirdly, the lack of an organized County Health Department.

Chairman Hale thanked Dr. Sultz for attending and closed the regular meeting for a short Executive Session. The Board reconvened at 2:45 p. m. in regular session.

REPORTS:

Legislator Haskins gave a Highway Committee report on the recent petition which was referred to the Committee, protesting the closing of two bridges on the creek road between Centerville and Hume. Following an inspection of Bridge No. 20-13 on County Road No. 3 by Merritt M. Francis, Regional Bridge Maintenance Engineer, New York State Department of Transportation, it was found that the bridge was in dangerous condition and he recommended that the bridge be closed to all traffic, eliminated or replaced on improved alignment. The Highway Committee instructed the Superintendent of Highways to condemn and close the bridge as of August 27, 1973. A letter has been written to the petitioners informing them of this action and enclosing a copy of the Engineer's report. They were also informed that the Highway Committee would give future consideration to the replacement of this bridge.

RESOLUTIONS:

RESOLUTION NO. 131 — 73

Approval of Agreement with Grastorf Associates, Inc. and Transfer of Contingent Funds for Agreement Cost

Offered by: Ways, Means & Finance Committee.

Resolved:

1. **That this Board hereby approves of the Agreement with Grastorf Associates, Inc. dated August 27, 1973.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

3. **That the sum of $870 is hereby transferred from Account No. A1990 to Account No. A1325.4 to be used to pay said agreement cost for balance of year 1973.**

Moved by: Mr. Haskins — Adopted: Roll Call
Seconded by: Mr. Ryan — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 132 — 73

Transfer of Contingent Funds to Civil Defense Contractual Expenses Account Due to Increased Cost of the Emergency Medical Services in the Civil Defense Natural Disaster Operations

Offered by: Health Services and Ways, Means & Finance Committees.

Resolved:

1. **That the sum of $300 is hereby transferred from Account No. A1990 to Account No. A3640.4 due to increased cost of the Emergency Medical Services under Civil Defense Natural Disaster operations.**

Moved by: Mr. Taylor — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 133 — 73

Transfer of Contingent Funds to Sheriff's Contractual Expenses Account

Offered by: Public Safety and Ways, Means & Finance Committees.

Whereas, due to increased mileage expenses the Sheriff will not have sufficient funds in his contractual expenses account for the balance of the year, now, therefore, be it

Resolved:

1. **That the sum of $3500 is hereby transferred from Account No. A1990.4 to Account No. A3110.4.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 134 — 73

Transfer of Contingent Funds to District Attorney Prosecution Fund Account

Offered by: Ways, Means & Finance and Public Safety Committees.

Resolved:

1. **That the sum of $1000 is hereby transferred from Account No. A1990 to Account No. A1165.4 Prosecution Fund.**

Moved by: Mr. Haskins — Adopted: Roll Call
Seconded by: Mr. Ryan — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 135 — 73

Resolution Approving of Agreement with Interdepartmental Traffic Safety Committee of the State of New York Relating to Side Striping of High-Accident Frequency Highways

Offered by: Public Safety and Highway Committees.

Resolved:

1. **That this Board hereby approves of the Agreement with the Interdepartmental Traffic Safety Committee of the State of New York, dated July 15, 1973.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

3. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to James Barrett, Interdepartmental Traffic Safety Committee, The Mall, Albany, New York.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. McNinch — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 138-73 (Resolution No. 136-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator Freeman and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 136 — 73

Resolution in Accordance with Provisions of Subdivision 4, Section 118, of the Highway Law

Offered by: Highway Committee.

Whereas, the Commissioner of Transportation of the State of New York has requested this Board to provide lands or rights or interests therein for rights of way and other purposes which the Commissioner of Transportation deems necessary in connection with the construction, reconstruction or improvement of Bridge No. 4, County Rt. 9 over Knights Creek, Scio-Allentown Road being a road or highway project to be constructed, reconstructed or improved pursuant to the provisions of Sections 81 and 84 of said Highway Law, and

Whereas, there has been transmitted to this Board right of way maps and descriptions for the above named project and from time to time there may be transmitted revised or additional right of way maps and descriptions showing lands necessary to be acquired for this project, now, therefore, be it

Resolved:

1. **That when such parcels of land shown and described on the aforesaid maps are put under executed option, release or agreement giving the State or County the right to enter or occupy such property for highway purposes or Condemnation Commissioners appointed and have taken their oath of office and such oath has been filed in the office of the County Clerk pursuant to Sections 120, 121 and 122 of the Highway Law, Harland W. Hale, being the Chairman of the Board of Legislators of this County, be and he hereby is authorized to certify to the Commissioner of Transportation of the State of New York, any such action taken by the County.**

2. **That said Harland W. Hale be and he hereby is authorized to execute a certificate certifying to such facts in such form as shall be required by the Commissioner of Transportation in the name and by authority of this Board of Legislators.**

Moved by: Mr. Haskins — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 139-73 (Resolution No. 137-73) was accepted for action upon a motion by Legislator King, seconded by Legislator Embser and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

A motion was made by Legislator Toporas, seconded by Legislator Shine and passed by a Roll Call vote of 9 Ayes, 5 Noes, 1 Absent, that the order of business be suspended. (Voting No: Hasper, Kopler, McNinch, Shaner, Watson; Absent: Ryan).

A motion was made by Legislator Toporas, seconded by Legislator Shine that Resolution No. 129-73 be amended as follows: Under RESOLVED, Paragraph 2, INSERT in the first line after the words "Chairman of this Board" the following "with the approval of the Board of Legislators"; DELETE in the fifth line after the words "and with" the word "such" and DELETE in the fifth and sixth lines the words "as the Ways, Means and Finance Committee may approve." The motion was defeated upon a Roll Call vote of 7 Ayes, 7 Noes, 1 Absent. (Voting No: Hale, Hasper, King, Kopler, McNinch, Shaner, Watson; Absent: Ryan).

RESOLUTION NO. 137 — 73

Establishment of Manpower Program Services in Civil Service Office; Transferring EEA Services from Planning Department to Civil Service Office; Abolishing Position of Administrative Assistant in Planning Department

Offered by: Personnel Committee.

Resolved:

1. **That the administration and implementation of all Federal Manpower Programs for the County of Allegany is hereby delegated to the Office of Civil Service except that the authority and power given to the Chairman of this Board and to the County Treasurer by resolution no. 129-73 shall not be impaired.**

2. **That the administration of the E. E. A. program is hereby transferred from the Planning Department to the Office of Civil Service.**

3. **That the position of Administrative Assistant in the Planning Department is hereby abolished.**

4. **This resolution shall take effect on September 1, 1973.**

Moved by: Mr. Freeman
Seconded by: Mr. Taylor

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Toporas, Lackey)
(Absent: Ryan)

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Embser, seconded by Legislator Shaner and adopted upon a Roll Call vote of 12 Ayes, 2 Noes, 1 Absent, that the audits be accepted as approved by the various committees. (Voting No: Shine, Toporas; Absent: Ryan).

Meeting adjourned.

SEPTEMBER SESSION

SEPTEMBER 10, 1973

The regular meeting of the Board of Legislators was called to order at 1:55 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the August 13, 1973 meeting were approved upon a motion by Legislator McNinch, seconded by Legislator Watson and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from Theodore M. McClure, President of the Citizens National Bank and Trust Company addressed to James A. Young, Superintendent of Highways, complimenting Mr. Young on the fine job done by the Highway Department on improving the road conditions from Elm Valley to Alfred.

2. Letter of appreciation from the Town Board of the Town of Independence to James A. Young, Superintendent of Highways, regarding the prompt manner in which the recent collapse of a bridge in their town was handled by the Highway Department.

3. The apportionment of costs of the Workmen's Compensation Budget for 1974 and a statistical report showing valuations for apportionment purposes, etc., including the formula for apportionment of costs, was given to each legislator. (Table back of Journal — See Index under Tables). Also distributed was a data sheet showing various increases from 1969-1973 and anticipated increases in 1974.

4. A brief summary report was distributed from Conrad Kruger, County Sanitarian, on his recent attendance at a "Decision Makers Workshop" at Delhi Agricultural & Technical College. A comprehensive report on the results of this workshop will be forthcoming from the college at a later date. Placed on file in the Clerk of the Board's office.

5. Another report was distributed from Conrad Kruger on his participation in a helicopter surveillance flight over fourteen of Allegany County's landfill sites, which was arranged by the Environmental Conservation Solid Waste Division. Existing conditions at each of the sites were examined to give an overview of the operations. Mr. Kruger noted that almost all the landfills at the time they were visited were running and in fairly good operation. Placed on file in the Clerk of the Board's office.

6. Legislator McNinch gave a report on the status of the restoration project for Rockville Lake. He stated that the Soil Conservation Service is making soil borings where the dam will be located and he had also written to Eugene Hanchett, State Conservationist, assuring him of the support of this project by such organized groups as the Allegany County Sportsmen's Federation and the Allegany County Bird Watchers Association. It is hoped that this expression of support may be considered in lieu of an Environmental Impact Study being made.

RESOLUTIONS:

RESOLUTION NO. 138 — 73

Granting Permanent Easement to Town of Wellsville Over County Lands in Town of Wellsville

Offered by: County Owned Property Committee.

Whereas, the Town of Wellsville desires a permanent easement for utilities and appurtenances over county lands located in the Town of Wellsville and presently used for civil defense purposes, and

Whereas, the granting of such an easement will not impair the use of such lands for county purposes, now, therefore, be it

Resolved:

1. **That this Board hereby grants to the Town of Wellsville a permanent easement over lands of the County of Allegany which are situated in the Town of Wellsville; such easement to be as shown on a map prepared by surveyor Lawrence F. Mourer under date of July 19, 1973, a copy of which map is filed in the office of the Clerk of this Board.**

2. **That the chairman of this Board is hereby authorized to execute a quit claim deed granting such permanent easement and to affix the official seal of this Board thereto.**

Moved by: Mr. Embser
Seconded by: Mr. Toporas

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Lackey)

RESOLUTION NO. 139 — 73

Approval of Agreement to Amend Family Planning Services Agreement with State of New York

Offered by: Health Services Committee.

Whereas, the State of New York and the County of Allegany entered into an agreement dated March 13, 1972 whereby the County agreed to establish a family planning clinic, and

Whereas, said agreement was subsequently amended by agreement dated October 10, 1972, and

Whereas, the State of New York wishes to again amend said agreement, and

Whereas, the proposed amendments are incorporated in an agreement dated September 10, 1973, now, therefore, be it

Resolved:

1. **That this Board hereby approves of agreement dated September 10, 1973 which amends the family planning services agreement of March 13, 1972, as amended by agreement dated October 10, 1972.**

2. **That the Chairman of this Board is hereby authorized to execute said agreement and attach the official seal of this Board thereto.**

Moved by: Mr. Taylor
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Lackey)

RESOLUTION NO. 140 — 73

Appointment of Members to County Narcotic Guidance Council

Offered by: Health Services Committee.

Resolved:

1. **That the following persons are hereby appointed to the Allegany County Narcotic Guidance Council with term of office commencing September 14, 1973 and expiring on the date set forth opposite their names, to wit:**

Frances Mann **Canaseraga, New York**	**September 13, 1976**
Michael Tower **Belmont, New York**	**September 13, 1976**

Moved by: Mr. Watson
Seconded by: Mr. Taylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 141 — 73

Transfer of Contingent Funds to Other Correction Agencies Account

Offered by: Ways, Means & Finance Committee.

Whereas, under county criminal court order pursuant to Section 330.20 of the Criminal Procedure Law a person was committed to a state mental hospital, and

Whereas, from September 1, 1965 to January 1, 1973, the cost of such institutionalization was a state charge and not a county charge, and

Whereas, effective January 1, 1973 such cost has become a county charge due to an amendment to the Mental Hygiene Law (Section 43.03(c)), and

Whereas, such person incurred hospitalization costs in the amount of $5,244.90, and

Whereas, it was impossible to budget for such costs since the person was committed after the adoption of the 1973 county budget and for the further reason that the number of days of commitment and the per diem cost of hospitalization could not be determined by the county, now, therefore, be it

Resolved:

1. **That the sum of $5,244.90 is hereby transferred from Account No. A1990.4 to Account No. A3170.4; and the County Treasurer is hereby authorized to pay the bill of the Department of Mental Hygiene under date of July 23, 1973, in the amount of $5,244.90.**

Moved by: Mr. Shaner
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 142 — 73

Creation of Positions of Account Clerk-Typist and Financial Investigator in Probation Department

Offered by: Personnel Committee.

Resolved:

1. **That one position of Account Clerk-Typist and one position of Financial Investigator are hereby created in the Probation Department.**

Moved by: Mr. Freeman
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Haskins, Shine)

RESOLUTION NO. 143 — 73

Sale of Tax Lands

Offered by: Real Property Tax Committee.

Whereas, Michael F. Dean of 127 South Broad Street, Wellsville, New York, has offered the sum of $100.00 for a deed of the county's interest in property described as follows:

> **"All That Tract or Parcel of Land, situate in the Town of Willing, County of Allegany and State of New York, Thornton Co., Lot 56-57, Lines-Equip. M/R, 7/8 WI, 32 O W, bounded North by Peters, East by Winnan, South by Reisman and West by T. Line".**

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 7, 1973 in Liber 621 of Deeds at page 54, and

Whereas, the Real Property Tax Committee believes that the above sum offered is a fair and reasonable price and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County and deliver to the said purchaser a quit claim deed of the county's interest in said property, and to attach to said deed the official seal; all upon the full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to any tax lien of any other municipality, and the premises to be purchased are subject**

to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Embser
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 144 — 73

Settlement of Claim Against Odis Lee Barber and Eunice J. Barber for County Tax Lien Interest in Lands Appropriated by State of New York

Offered by: Real Property Tax Committee.

Whereas, the State of New York appropriated lands of Odis Lee Barber and Eunice J. Barber located in the Town of Friendship, New York, and shown on appropriation map recorded in the Allegany County Clerk's Office in Liber 589 of Deeds at page 670, and

Whereas, there are outstanding taxes on said lands in the amount of $84.16, and

Whereas, the State of New York will not pay the appropriation award claim to the said Barbers unless such unpaid taxes are paid, and

Whereas, said Barbers through the State of New York are willing to pay said taxes for a release of the county's tax interest in said appropriated lands, now, therefore, be it

Resolved:

1. **That this Board does hereby accept the sum of $84.16 in full payment of any tax lien interest which the County of Allegany has in property appropriated by the State of New York by appropriation map recorded in the Allegany County Clerk's Office in Liber 589 of Deeds at page 670.**
2. **That the Chairman of this Board is hereby authorized to execute a General Release to Odis Lee Barber and Eunice J. Barber of the Town of Friendship, New York and to deliver the same by mail to Richard P. Andersen, Right of Way Agent — Region 6, Real Property Division, 93 Main Street, Hornell, New York.**

Moved by: Mr. Shaner
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 145 — 73

Resolution Changing Second Regular Meeting Date of Board of Legislators in Month of September, 1973 to September 21, 1973

Offered by: Rules & Legislation Committee.

Resolved:

1. **Notwithstanding the provisions of Section 1 of Resolution 48-71, the second regular meeting of this Board of Legislators in the month of September, 1973, shall be held on September 21, 1973.**

Moved by: Mr. King
Seconded by: Mr. Taylor

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: McNinch)

Resolution Intro No. 148-73 to rebuild County Bridge 13-6, Town of Centerville, located on Old County Road No. 3, now a town road, at county expense, was accepted for action upon a motion by Legislator Kopler, seconded by Legislator Embser and passed by a Roll Call vote of 14 Ayes, 1 No, 0 Absent. (Voting No: Toporas). The motion to adopt said resolution was made by Legislator Hasper, seconded by Legislator Kopler and defeated upon a Roll Call vote of 3 Ayes, 12 Noes, 0 Absent. (Voting Yes: Hale, Hasper, Kopler).

Resolution Intro No. 149-73 (Resolution No. 146-73) was accepted for action upon a motion by Legislator Freeman, seconded by Legislators Shine, Embser, Lackey and Taylor and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

A motion was made by Legislator Lackey, seconded by Legislators Freeman and Taylor and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, to amend Resolution Intro No. 149-73, (Resolution No. 146-73) as follows: Under RESOLVED, insert after the words "Route 408" the following: "and to change the material to be used for the curbing in the project from asphalt to either concrete or granite."

A motion was made by Legislator Lackey, seconded by Legislators Taylor and Freeman and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, to further amend Resolution Intro No. 149-73 (Resolution No. 146-73) as follows: Under RESOLVED, insert after the word "granite" the following: "provided this action has the support of the Village Board of the Village of Friendship."

RESOLUTION NO. 146 — 73

Authorizing Chairman to Send Telegram to Commissioner of Transportation in Regard to Matters Relating to Reconstruction of Route 408, Upon the Approval of the Village Board of Friendship

Offered by: Legislator Max E. Freeman.

Resolved:

1. **That the Chairman of this Board of Legislators is hereby empowered to send a telegram to Commissioner Raymond T. Schuler, State Department of Transportation urging the reconsideration of plans for the removal of trees on the main street in the Village of Friendship, New York, in connection with the reconstruction of**

Route 408 and to change the material to be used for the curbing in the project from asphalt to either concrete or granite, provided this action has the support of the Village Board of the Village of Friendship.

Moved by: Mr. Lackey — Adopted: Roll Call
Seconded by: Mr. Taylor, Freeman — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator Embser and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

SEPTEMBER 21, 1973

The regular meeting of the Board of Legislators was called to order at 1:50 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislator Watson.

The minutes of the August 27, 1973 meeting were approved on a motion by Legislator Taylor, seconded by Legislator Shaner and carried.

Legislator Hasper informed the Board of the death that morning of Robert Burgess, Allegany County Fire Coordinator, and requested a moment's silence be observed in his memory.

INTRODUCTION OF LEGISLATION:

Chairman Hale introduced Local Law Intro. No. 3-73, Print No. 1, Establishing the Annual Salaries of Certain Officers and the Per Diem Rate of Compensation for Coroners. A copy of said Local Law was placed on each Legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 147 — 73

Resolution in Accordance With Provisions of Subdivision 4, Section 113, of the Highway Law — County Bridge No. 5-6 on County Route No. 31A

Offered by: Highway Committee.

Whereas, the Commissioner of Transportation of the State of New York has requested this Board to provide lands or rights or interests therein for rights of way and other purposes which the Commissioner of

Transportation deems necessary in connection with the construction, reconstruction or improvement of Bridge No. 5-6 on County Route No. 31A over the Genesee River in the Town of Amity, being a road or highway project to be constructed, reconstructed or improved pursuant to the provisions of Section 81 and 84 of said Highway Law, and

Whereas, there has been transmitted to this Board right of way maps and descriptions for the above named project and from time to time there may be transmitted revised or additional right of way maps and descriptions showing lands necessary to be acquired for this project, now, therefore, be it

Resolved:

1. **That when such parcels of land shown and described on the aforesaid maps are put under executed option, release or agreement giving the State or County the right to enter or occupy such property for highway purposes or Condemnation Commissioners appointed and have taken their oath of office and such oath has been filed in the office of the County Clerk pursuant to Sections 120, 121 and 122 of the Highway Law, Harland W. Hale, being the Chairman of the Board of Legislators of this County, be and he hereby is authorized to certify to the Commissioner of Transportation of the State of New York, any such action taken by the County.**

2. **That said Harland W. Hale be and he hereby is authorized to execute a certificate certifying to such facts in such form as shall be required by the Commissioner of Transportation in the name and by authority of this Board of Legislators.**

Moved by: Mr. McNinch
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Watson)

A motion was made by Legislator Kopler, seconded by Legislator Freeman and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent, that Resolution Intro. No. 151-73 (Resolution No. 148-73) be amended as follows: In the title, DELETE the words "Except Town of Birdsall." In the first WHEREAS paragraph DELETE, "except for the Town of Birdsall,"; DELETE under RESOLVED, Paragraph 1, "except for the Town of Birdsall."

RESOLUTION NO. 148 — 73

Resolution Approving Snow and Ice Removal Contracts Between County Superintendent of Highways and Each Town in Allegany County

Offered by: Ways, Means and Finance Committee.

Pursuant to Highway Law Section 135-a

Whereas, the Highway Committee and the County Superintendent of Highways have recommended to this Board that they approve of proposed contracts between the County Superintendent of Highways and each Town

in Allegany County for the removal of snow from County Roads and for sanding or otherwise treating them for the purpose of removing the danger of snow and ice, and

Whereas, the terms and conditions of these contracts are fair, equitable and uniform as to all Towns, now, therefore, be it

Resolved:

1. That the proposed Snow Removal and Ice Control Contracts dated September 1, 1973 between the County Superintendent of Highways and each of the Towns in Allegany County are hereby approved.
2. That an executed duplicate original of each Contract be filed in the office of the Clerk of this Board along with a certified copy of each such Town Board's resolution approving said contract.
3. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to each of the Town Clerks of such Towns for filing in his or her office.

Moved by: Mr. Ryan
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Watson)

RESOLUTION NO. 149 — 73

Resolution Setting Date of Public Hearing on Proposed Local Law to Establish the Annual Salaries of Certain County Officers and the Per Diem Rate of Compensation for Coroners

Offered by: Ways, Means and Finance Committee.

Whereas, on this 21st day of September, 1973, Legislator Harland W. Hale introduced a local law (Intro. No. 3-73 Print No. 1) which will establish the annual salaries of certain county officers and the per diem rate of compensation for coroners, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. That a public hearing shall be held on October 9, 1973 at 1:30 o'clock P. M. in the County Legislators' Chambers, County Courthouse, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 3-73, Print No. 1.
2. That the Clerk of the Board of Legislators, with the assistance of the County Attorney, is hereby directed: to prepare a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. McNinch
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Shine)
(Absent: Watson)

RESOLUTION NO. 150 — 73

Rescinding Resolution No. 122-73

Offered by: Ways, Means and Finance Committee.

Resolved:

1. That Resolution No. 122-73 is hereby rescinded.

Moved by: Mr. Freeman
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Watson)

Chairman Hale informed the Board that he had received enquiries as to the possibility of Allegany County joining the Off Track Betting Agency of New York. He had decided at this time to appoint a special committee to study this and report their findings to the Board. Legislator King was appointed Chairman of the special committee with Legislators Freeman and Shine named as the other two members.

PRIVILEGE OF THE FLOOR:

Legislator Lackey was granted the privilege of the floor and drew the Board's attention to a letter, distributed earlier, from Peter R. Sprague, Attorney, Cuba, New York suggesting that the Board look into the possibility of making the Offices of County Attorney and District Attorney full time positions, in view of the increasing work loads they carry. Mr. Lackey stated that the letter was given for consideration only at this time.

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator Embser and adopted upon a Roll Call vote of 13 Ayes, 0 Noes, 2 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned and the Board continued in Executive Session.

OCTOBER SESSION

OCTOBER 9, 1973

The regular meeting of the Board of Legislators was called to order at 1:35 p. m. by the Clerk, Mrs. Barnes.

Pledge of allegiance to the flag. Roll Call: All present except Legislators Hale and Haskins.

In the absence of Chairman Hale, Legislator Hasper nominated Legislator Taylor to serve as Acting Chairman from meeting to meeting until revoked. The nomination was seconded by Legislator Kopler, and there being no other nominations, was adopted upon a Roll Call Vote of 11 Ayes, 0 Noes, 3 Absent, 1 Abstention. (Absent: Embser, Hale, Haskins; Abstained: Taylor).

The minutes of the September 10, 1973 meeting were approved upon a motion by Legislator King, seconded by Legislator Shaner and carried.

Chairman Taylor closed the regular session for the purpose of holding a public hearing on proposed Local Law Intro No. 3-73, Print No. 1, Establishing the Annual Salaries of Certain County Officers and the Per Diem Rate of Compensation for Coroners. Mr. Cyril Jordan, Friendship, N. Y., Mr. Wesley Wakefield, Cuba, N. Y. and Mrs. Elsie Bunnell, Belmont, N. Y. stated their views concerning the proposed Local Law and no one else desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

Chairman Taylor introduced Mr. Sylvester E. Walker, Executive Secretary of the Supervisors' and County Legislators' Association of the State of New York, who presented a brief talk about the association and its activities. He urged legislators and town supervisors to attend the conference schools which are sponsored twice a year by the association and stressed that the association is not tax supported and relies solely on membership dues and advertising revenue from its magazine. Mr. Walker also pointed out the importance of higher membership which would give the association more influence in legislative matters and dealing with state agencies, etc.

Mr. Kenneth Roberts, Director of the office of Economic Development, gave a summary of the efforts being made to put together an analysis of the importance to county residents and industries of the Route 16 Extension of the Aurora Expressway. A meeting will be held on October 17, 1973, at 7:30 p. m., at the Farm Home Center, Ellicottville, N. Y., to select members of the Route 16-219 Corridor Study Citizen's Task Force.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Acknowledgment from the family of the late Robert Burgess, County Fire Coordinator, for the sympathy shown by the Board at the time of their recent bereavement.

2. Letter from the Public Service Commission concerning the Commission's requirements for underground utility facilities in residential subdivisions. Copies were distributed to each legislator.

3. Letter from the Bolivar Fire Department addressed to Legislator Shaner suggesting that the County Fire Coordinator be appointed by the Allegany County Firemen's Association and the Fire Chiefs Association. Legislator Hasper, in reply, stated that as the Fire Coordinator is considered a Department Head, the Board of Legislators should make the appointment, although the policy has been in the past that the Public Safety Committee of the Board of Legislators receives recommendations for this position

from the Fire Associations in the County and the Committee in turn makes a recommendation to the Board.

4. A letter from the Mayor of the Village of Alfred stating that a recent resolution of the Village Board requests the Board of Legislators to enact legislation to provide for the enforcement of a dog control ordinance on a county wide basis. Referred to Public Safety Committee.

5. Letter from Kenneth E. Roberts, President of the Allegany County Highlands Association, Inc., stating that the organization has given full endorsement by resolution to the Allegany County Junk Car Disposal Program, which they feel will substantially improve the county's recreational and tourist capabilities. Referred to the Planning and Historical Committee.

6. James A. Young, County Superintendent of Highways presented a Highway Evaluation Report — September, 1973, on the county roads, giving their average daily traffic counts and number of accidents. Mr. Young stated that any suggestions or comments from the Board would be welcome and considered for 1974.

7. Legislator McNinch reported that work on small watershed projects is underway in Andover, Cuba and Belmont.

8. Legislator Watson informed the Board that the State Department of Correction plans to take over the wood treatment plant on the former C. C. Camp property in the Town of West Almond. He had no further information at this time.

RESOLUTIONS:

Upon a motion by Legislator Hasper, seconded by Legislator Kopler and carried, Resolution Intro No. 154-73 (Adoption of Local Law Intro No. 3-73, Print No. 1, Providing for the Establishment of Annual Salaries of certain County Officers and the Per Diem Rate of Compensation for Coroners) was tabled until the October 23, 1973 Board meeting.

A motion was made by Legislator Hasper, seconded by Legislator Embser and carried, to amend Resolution Intro No. 155-73 (Resolution No. 151-73) as follows: INSERT in the first paragraph after the word "file" the following words "and other equipment."

RESOLUTION NO. 151 — 73

Transfer of Funds Within Probation Department Accounts to Purchase New File and Other Equipment

Offered by: Public Safety Committee.

Whereas, the Probation Department needs the sum of $500 in its equipment account to purchase a new file and other equipment, now, therefore, be it

Resolved:

1. That the sum of $500.00 is hereby transferred from Account No. A3140.4 to Account No. A3140.2.

Moved by: Mr. Embser
Seconded by: Mr. Shaner

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hale, Haskins)

Resolution Intro No. 156-73 (Resolution No. 152-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator McNinch, and passed by a Roll Call Vote of 13 Ayes, 0 Noes, 2 Absent. (Absent: Hale, Haskins).

RESOLUTION NO. 152 — 73

Refund of Erroneous Taxes to Arthur Sargent, Town of Belfast

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Belfast, County of Allegany, State of New York, an erroneous assessment was made against Arthur Sargent, R. D. #1, Belfast, New York 14711, and

Whereas, the assessors of the Town of Belfast have petitioned the Board of Legislators to make a refund in the amount of $47.58, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Arthur Sargent the amount of $47.58 and make the proper charges on his books as follows:

Town of Belfast	**$34.36**
County of Allegany	**9.14**
County Penalties	**4.08**

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hale, Haskins)

RESOLUTION NO. 153 — 73

Resolution Favoring Passage of Transportation Capital Facilities Bond Act of 1973 Proposition on November 6, 1973 Ballot

Offered by: Rules & Legislation Committee.

Whereas, the Transportation Capital Facilities Bond Act of 1973 will provide funds to promote and assure the provision of rapid, efficient, economic and safe transportation of persons and property to the inhabitants of this State and stimulate development and revitalization of the communities of this State by assuring modern transportation systems between and within these communities, and

Whereas, if said Act is passed by the people of this State the minimum percentage of state aid under the so-called Donovan Act will be increased from 25% to 40%, which increased percentage of state aid will benefit town governments in their road and bridge building programs, and

Whereas, this Board believes that proper rapid transit systems for cities and other large populated areas will help to alleviate the shortage in our nation's energy and at the same time protect our environment and clean our air, now, therefore, be it

Resolved:

1. **That this Allegany County Board of Legislators does hereby favor the passage of the Transportation Capital Facilities Bond Act proposition which will be on the election ballot of November 6, 1973.**
2. **That this Board urges the informed electorate of this county to vote its approval of the said proposition.**

Moved by: Mr. Freeman
Seconded by: Mr. King

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Shine)
(Absent: Hale, Haskins)

Resolution Intro No. 158-73 (Resolution No. 154-73) was accepted for action upon a motion by Legislator Kopler, seconded by Legislator McNinch and passed by a Roll Call Vote of 13 Ayes, 0 Noes, 2 Absent. (Absent: Hale, Haskins).

RESOLUTION NO. 154 — 73

Resolution of Intent to Budget Funds to Aid Towns for Their Donovan Plan Bridges and if Funds are Budgeted to Provide Aid Conditions

Offered by: Highway and Ways, Means & Finance Committees.

Pursuant to Article VIII-A of the Highway Law

Whereas, there is a distinct need for the improvement of Town bridge structures in Allegany County, and

Whereas, section 229 of the Highway Law was amended to permit a county to pay a portion or all of a town's share of the cost of constructing or reconstructing a Town bridge which has been designated an "approved project" pursuant to Highway Law Article VIII-A — Town Highway Improvement Program, and

Whereas, the financial conditions of the Towns in Allegany County is such that their continued participation in a bridge improvement program pursuant to said law might be jeopardized unless aid is also received from the County, and

Whereas, the Towns are in the midst of preparing their budgets for fiscal year 1974 and wish a showing of intent from this Board as to whether it plans to provide aid pursuant to said Section 229, now, therefore, be it

Resolved:

1. **That it is the present intent of this Board to provide in the 1974 County Budget a sum of $110,000 to financially aid Towns in their construction or reconstruction of bridges which have been designated as "approved projects" pursuant to Article VIII-A of the Highway Law and are to be constructed or reconstructed in the calendar year 1974.**
2. **That in the event the above sum of money or any other sum of money is budgeted for the purpose stated above, the following conditions shall apply and govern the distribution of any such sum:**
   a. **There shall be paid from any such sum an amount to cover one hundred percent of each Town's share of the cost of construction or reconstruction of a bridge that: has been designated an "approved project" pursuant to Article VIII-A of the Highway Law, will be constructed or reconstructed during fiscal year 1974, and, has been approved for county aid as provided in subdivision b of this section; provided, however, that in the event any such sum is insufficient to cover all of the shares of those Towns whose bridge projects are approved for aid pursuant to subdivision b of this section, then, in such event, only those projects for which the full share of a Town can be paid out of any such sum shall be aided; and the balance of any such sum shall, when combined with any sum budgeted in future years for such aid purpose, be used to aid Towns in accordance with the provisions of this section.**
   b. **That the Highway Committee of this Board shall determine, after consultation with the County Superintendent of Highways, which such bridge or bridges require construction or reconstruction by reason of its or their importance to the Town's highway system and to the citizens of the Town serviced thereby. A list of such bridges showing their location, construction or reconstruction priority, estimated construction or reconstruction cost and estimated Town's share (County cost) shall be submitted to this Board for its approval or revision as it may determine.**

Moved by: Mr. McNinch
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hale, Haskins)

Resolution Intro No. 159-73 (Resolution No. 155-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislators King and Toporas and passed by a Roll Call Vote of 13 Ayes, 0 Noes, 2 Absent. (Absent: Hale, Haskins).

A motion was made by Legislator Shaner, seconded by Legislator King and carried, to amend Resolution Intro No. 159-73 (Resolution No. 155-73) as follows: DELETE after the words "Offered by Legislator Clarence R. Shaner" the words "in behalf of the Village and Town Boards of Bolivar, New York." Also, in the second and third WHEREAS paragraphs, INSERT after the word "WHEREAS" the following words "it is alleged." Also, under RESOLVED, DELETE Section 2 and renumber Section 3 as Section 2.

RESOLUTION NO. 155 — 73

Memorializing the State of New York, Department of Transportation, to Proceed Without Further Delay in the Construction of Bridge No. 4, Route No. 17, Located in the Village of Bolivar, County of Allegany

Offered by: Legislator Clarence R. Shaner.

Whereas, the people of the Village and Town of Bolivar have been subject to financial loss and property damage resulting from flooding of said property three times in the past six years, and

Whereas, it is alleged the loss and damage to property has, in a large degree, been due to the inadequate size of State Highway Bridge No. 4, located on Route 17 or Kossuth Creek flowing through the Village, and

Whereas, it is alleged the people of Bolivar have been led to believe that the Contract for the removal and reconstruction of a bridge of adequate size would be let either this Fall or early next Spring, and

Whereas, the people of Bolivar have been recently advised that the State Department of Transportation after six years of survey work, planning, etc., have allocated no funds for this project, now, therefore, be it

Resolved:

1. **That the State of New York, Department of Transportation, without further delay, allocate sufficient funds and proceed with the construction of said bridge.**
2. **That copies of this resolution be mailed to Assemblyman James L. Emery, Senator Jess J. Present, Raymond T. Schuler, Commissioner, Department of Transportation, and the Village and Town Boards of Bolivar.**

Moved by: Mr. Shaner
Seconded by: Mr. King, Mr. Toporas

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Watson)
(Absent: Hale, Haskins)

A motion was made by Legislator Kopler, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Embser, seconded by Legislator Freeman and adopted upon a Roll Call vote of 12 Ayes, 1 No, 2 Absent, that the audits be accepted as approved by the various committees. (Voting No: Toporas; Absent: Hale, Haskins).

Meeting adjourned.

OCTOBER 23, 1973

The regular meeting of the Board of Legislators was called to order at 1:50 p. m. by Acting Chairman Paul Taylor.

Pledge of allegiance to the flag. Roll Call: All present except Legislator Hale.

The minutes of the September 21 and October 9, 1973 meetings were approved upon a motion by Legislator Shaner, seconded by Legislator King and carried.

Chairman Taylor introduced Mr. James Sicker, currently associated with the office of Economic Development, who reported some of the findings of a study he has undertaken in cooperation with the State Department of Transportation Task Force assigned to investigate the impact of an extension of Route 400 from South Wales to Arcade. Mr. Sicker stated he believes such an extension would have economic, population and sociological significance for Allegany County through the advantages of improved and faster highway transportation to Arcade, opening up new markets to county industries and businesses and making skilled labor more available. Easier access would be afforded to the cultural and educational advantages in the Buffalo area and expansion of employment and commerce generally in the Arcade area, which now employs over four per cent of Allegany County's labor force. Mr. Sicker said that at the present stage of the study, there is no indication as to whether Route 16 or Route 219 would become the extension of Route 400. He also indicated the likelihood that such an extension would qualify for federal funding. A tonnage study will be completed by the end of the week with the total study involving Allegany County available by mid-November.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A copy of the Allegany County Public School Directory for 1973-74 was distributed to each legislator.

2. Letter from Assemblyman James L. Emery acknowledging receipt of Resolutions 155-73 and 153-73 passed by this Board.

3. Letter from Senator Jess J. Present acknowledging receipt of Resolutions, 153-73, 154-73 and 155-73 passed by this Board.

4. Letter from Walter P. Hand, Secretary-Treasurer of the Allegany County Fire Chief's Association advising of the Association's recommendation that Donald C. Bledsoe, Fillmore, New York, be appointed to replace the late Robert Burgess as Fire Coordinator. Referred to Public Safety Committee.

5. Cooperative Extension Service Association Balance Sheet for the period ending September 28, 1973, was noted received and placed on file in the Clerk's office.

6. A resolution from the Town of Belfast petitioning the Board of Legislators to include certain delinquent water rentals on the 1974 tax levy was presented. A motion that these delinquent water rentals be included as a part of the Town of Belfast's 1974 tax levy was made by Legislator Hasper, seconded by Legislator Kopler and carried.

7. The certification of the chargebacks to the towns to cover the costs of assessors' schools, assessment rolls, field books, and various other tax blank items was presented. A motion that the costs be apportioned back to the various towns on the 1974 tax levy was made by Legislator Shaner, seconded by Legislator Embser and carried. (Report back of book — see index under Tables).

8. Letter from Robert L. Coulter, County Civil Defense Director showing the status of the 1972 Flood Recovery Claims with the Office of Emergency Preparedness.

9. Placed on each Legislator's desk were tax forms prepared by the Assessment Department — Form and Footing of Assessments Rolls for the year 1973-1974 and a Comparison Report 1973-1974.

RESOLUTIONS:

Upon a motion by Legislator Hasper, seconded by Legislator Kopler and adopted upon a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent, Resolution Intro No. 154-73 (Adoption of Local Law Intro No. 3-73, Print No. 1, Providing for the Establishment of Annual Salaries of Certain County Officers and the Per Diem Rate of Compensation for Coroners) which was tabled at the October 9, 1973 session of the Board, was again tabled.

RESOLUTION NO. 156 — 73

Resolution Approving Lease Agreement With Doris Mates for Health Clinics

Offered by: Health Services and County Owned Property Committees.

Whereas, the lease agreement with the First Congregational Church, of Wellsville, New York, will terminate as of November 1, 1973, and

Whereas, it is necessary to obtain space for the various health clinics of the County Nursing Service, now, therefore, be it

Resolved:

1. **That Lease Agreement dated October 23, 1973, by and between the County of Allegany and Doris Mates of Wellsville, New York, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. McNinch
Seconded by: Mr. Toporas

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hale, Lackey)

RESOLUTION NO. 157 — 73

Resolution Approving Mental Retardation Services Agreement With New York State Association for Retarded Children, Inc.

Offered by: Health Services Committee.

Resolved:

1. **That Mental Retardation Services Agreement dated October 1, 1973, between the County of Allegany and the New York State Association For Retarded Children, Inc. is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to attach the official seal of this Board thereto.**

Moved by: Mr. Shine
Seconded by: Mr. Toporas

Adopted: Acclamation

(Absent: Hale)

RESOLUTION NO. 158 — 73

Appointment of Registered Professional Nurse

Offered by: Health Services Committee.

Whereas, Mrs. Joan Cameron has tendered her resignation as a Registered Professional Nurse effective October 30, 1973, and

Whereas, the Public Health Committee and the Health Services Committee have interviewed and recommended that Mrs. Grace Young of Scio, New York, be appointed to a position of Registered Professional Nurse effective November 1, 1973, now, therefore, be it

Resolved:

1. **That Grace Young is hereby appointed to the position of Registered Professional Nurse effective November 1, 1973.**

Moved by: Mr. Ryan
Seconded by: Mr. Toporas

Adopted: Acclamation

(Absent: Hale)

RESOLUTION NO. 159 — 73

Resolution Abolishing Position of Financial Investigator and Creating Position of Support Investigator in Probation Department

Offered by: Personnel Committee.

Resolved:

1. **That the position of Financial Investigator in the Probation Department is hereby abolished.**

2. **That the position of Support Investigator is hereby created in the Probation Department.**

3. **That the said position of Support Investigator is hereby placed in Grade 13 of the County Salary Plan.**

Moved by: Mr. Freeman
Seconded by: Mr. Embser

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

RESOLUTION NO. 160 — 73

Creation of Additional Position of Heavy Motor Equipment Operator in Highway Department

Offered by: Personnel Committee.

Resolved:

1. **That one additional position of Heavy Motor Equipment Operator is hereby created in the Highway Department.**

Moved by: Mr. Embser
Seconded by: Mr. Freeman

Adopted: Acclamation
(Absent: Hale)

RESOLUTION NO. 161 — 73

Transfer of Contingent Funds to District Attorney's Equipment and Contractual Services Accounts

Offered by: Public Safety Committee and Ways, Means & Finance Committees.

Resolved:

1. **That the sum of $300 is hereby transferred from Account No. A1990 to Account No. A1165.2.**

2. **That the sum of $1,500 is hereby transferred from Account No. A1990 to Account No. A1165.4.**

Moved by: Mr. Hasper
Seconded by: Mr. McNinch

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

A motion was made by Legislator Hasper, seconded by Legislator Freeman and adopted upon a Roll Call Vote of 14 Ayes, 0 Noes, 1 Absent, to amend Resolution Intro No. 166-73 (Resolution No. 162-73) as follows: DELETE in the first paragraph the sum of $300. and INSERT the sum of $150. DELETE in Section 1 the sum of $300. and INSERT the sum of $150.

RESOLUTION NO. 162 — 73

Transfer of Funds from Clerk of Board's Contractual Services Account to Clerk of Board's Equipment Account

Offered by: Ways, Means & Finance Committee.

Whereas, the Clerk of the Board will need an additional sum of $150 in her equipment account in order to have sufficient funds to purchase a calculator, now, therefore, be it

Resolved:

1. **That the sum of $150 is hereby transferred from Account No. A1040.4 to Account No. A1040.2.**

Moved by: Mr. Kopler
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

RESOLUTION NO. 163 — 73

Transfer of Contingent Funds to County Historian Personal Services Account

Offered by: Ways, Means & Finance Committee.

Whereas, there was an insufficient amount budgeted to cover the salary of the County Historian for the entire year, and

Whereas, the sum of $1,000 will be needed to cover the salary of said position for the balance of the year, now, therefore, be it

Resolved:

1. **That the sum of $1,000 is hereby transferred from Account No. A1990 to Account No. A7510.1.**

Moved by: Mr. Shine
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

RESOLUTION NO. 164 — 73

Resolution Creating Special Committee Titled "OTB Committee" and Prescribing Powers and Duties Therefor

Offered by: Rules & Legislation Committee.

Pursuant to Section 154 (2) of the County Law

Whereas, the New York State legislature enacted the "New York State off-track pari-mutuel betting law" and the "Regional off-track betting corporation law," and

Whereas, it may be to this County's benefit to take advantage of the provisions of said laws, now, therefore, be it

Resolved:

1. **There is hereby created a special committee of this Board to be known as the "OTB Committee".**
2. **That said committee shall consist of three members of this Board.**
3. **That the said committee is hereby charged with the following duties:**
   a. **to study and analyze the provisions of the New York State Off-Track Pari-Mutuel Betting Law, the Regional Off-Track Betting Corporation Law and all other laws pertinent to said Laws.**
   b. **to consult with persons knowledgeable about said Laws to determine the effect of the implementation of said Laws in the County of Allegany.**
   c. **to submit to this Board no later than July 1, 1974 a written report containing what it believes to be the advantages and disadvantages to the County of Allegany if it joins a regional off-track betting corporation and what it would recommend as to such joining.**
4. **That in the performance of said duties the said committee shall have the powers to incur and charge to the County those expenses which a standing committee of this Board is empowered to incur and charge.**

Moved by: Mr. Haskins
Seconded by: Mr. Toporas

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

RESOLUTION NO. 165 — 73

Appropriation of Estimated Federal Revenues for Federal Manpower Programs and Authorizing County Treasurer to Make Payments to Subcontractor

Offered by: Ways, Means & Finance Committee.

Whereas, it is estimated that federal funds in the amount of $39,810 will be received for the so-called In-School Manpower Program and the sum of $32,810 will be received for the so-called Out-Of-School Manpower Program, and

Whereas, it is necessary to appropriate said revenues to the proper accounts, now, therefore, be it

Resolved:

1. **That the sum of $39,810 for the "In-School" Manpower Program is hereby appropriated to Account No. A6342.4.**

2. **That the sum of $32,810 for the "Out-Of-School" Manpower Program is hereby appropriated to Account No. A6341.4.**

3. **That the County Treasurer is hereby authorized to pay the aforesaid sums to the Village of Angelica, New York, upon the execution of subcontracts which have been approved pursuant to Resolution No. 129-73.**

Moved by: Mr. Embser
Seconded by: Mr. Lackey

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

RESOLUTION NO. 166 — 73

Resolution in Accordance with Provisions of Subdivision 4, Section 118, of the Highway Law — County Bridge No. 8-7 on County Route No. 26

Offered by: Highway Committee.

Whereas, the Commissioner of Transportation of the State of New York has requested this Board to provide lands or rights or interests therein for rights of way and other purposes which the Commissioner of Transportation deems necessary in connection with the construction, reconstruction or improvement of Bridge No. 8-7 on County Route No. 26 over the Genesee River in the Town of Belfast, being a road or highway project to be constructed, reconstructed or improved pursuant to the provisions of Section 81 and 84 of said Highway Law, and

Whereas, there has been transmitted to this Board right of way maps and descriptions for the above named project and from time to time there may be transmitted revised or additional right of way maps and descriptions showing lands necessary to be acquired for this project, now, therefore be it

Resolved:

1. **That when such parcels of land shown and described on the aforesaid maps are put under executed option, release or agreement giving the State or County the right to enter or occupy such property for highway purposes or Condemnation Commissioners appointed and have taken their oath of office and such oath has been filed in the office of the County Clerk pursuant to Sections 120, 121 and 122 of the Highway Law, Paul B. Taylor, being the Acting Chairman of the Board of Legislators of this County, be and he hereby is authorized to certify to the Commissioner of Transportation of the State of New York, any such action taken by the County.**

2. **That said Paul B. Taylor be and he hereby is authorized to execute a certificate certifying to such facts in such form as shall be required by the Commissioner of Transportation in the name and by authority of this Board of Legislators.**

Moved by: Mr. Hasper
Seconded by: Mr. Kopler

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

Resolution Intro No. 171-73 (Resolution No. 167-73) was accepted for action upon a motion by Legislator McNinch, seconded by Legislator Ryan and passed by a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent. (Absent: Hale).

RESOLUTION NO. 167 — 73

Transfer of Funds Within County Road Fund Accounts

Offered by: Highway Committee.

Resolved:

1. **That the sum of $15,000 is hereby transferred from Account No. D5142.4 to Account No. D5110.4.**

Moved by: Mr. McNinch
Seconded by: Mr. Ryan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hale)

APPOINTMENTS:

Chairman Taylor confirmed the appointment of Legislators King, Freeman and Shine to the special Off Track Betting Committee, with Legislator King appointed as the Chairman thereof.

PRIVILEGE OF THE FLOOR:

Legislator Embser was granted the privilege of the floor and requested that some action be taken to amend the law relating to motorcycles to prohibit more than one motorcycle per traffic lane instead of two motorcycles abreast as presently allowed. Chairman Taylor referred this to the Rules and Legislation Committee.

A motion was made by Legislator Haskins, seconded by Legislator Kopler and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator McNinch, seconded by Legislator Embser and adopted upon a Roll Call vote of 14 Ayes, 0 Noes, 1 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

NOVEMBER SESSION

NOVEMBER 12, 1973

The regular meeting of the Board of Legislators was called to order at 1:55 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the October 23, 1973 meeting were approved upon a motion by Legislator Kopler, seconded by Legislator Ryan and carried.

Legislator Hasper welcomed Chairman Hale back after his recent illness and also commended Legislator Taylor on the good work he had done as Acting Chairman.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A mailgram from Governor Rockefeller ordering the immediate reduction of legal speed limits on all state highways to fifty miles per hour for all types of vehicles in support of President Nixon's program to conserve energy.

2. Letter from the Department of Environmental Conservation, Bureau of Forest Fire Control, regarding the increasing number of persons lost or injured in the forest and wildlands of the state, and urging that Forest Rangers be contacted to effect a rescue as soon as possible. The Clerk was directed to write to the fire companies in the County to see if they had received a copy of this letter and if not, to make it available to them.

3. Letter from the Office for Local Government with a resolution recently passed by the New York State Fire Safety Advisory Board regarding open burning during fire training programs. Referred to Public Safety Committee.

4. Petition of Gary S. Horowitz, as Mayor of the Village of Alfred, requesting that the Board of Legislators study the necessity for the formation and establishment of a County Sewer District. Referred to Ways, Means and Finance Committee.

5. Order from the Department of Transportation, Traffic and Safety Division, directing the Trustees of the property of the Erie Lackawanna Railway Company to install and maintain automatic flashing light signals and short arm gates at the grade crossing of its tracks and State Route 19, Town of Scio, New York. Referred to Public Safety Committee.

6. Letter from the Willing Volunteer Hose Company recommending that Donald C. Bledsoe be appointed as County Fire Coordinator. Referred to Public Safety Committee.

7. A resolution from the Town of Scio petitioning the Board of Legislators to include certain delinquent water rentals on the 1974 tax levy was presented. A motion that these delinquent water rentals be included as a part of the Town of Scio's 1974 tax levy was made by Legislator Shaner, seconded by Legislator King and carried.

8. Mr. James Sicker, working with the Office of Economic Development, presented a progress report on the Route 400 Project. This project has been broken down into eight smaller concentrated study areas which include Farms, Accidents, Common Carriers, People, Retailers, Higher Education, Tonnage and Economic Effects. A copy of this progress report is on file in the Clerk of the Board's office.

9. Mr. Kenneth Roberts, Director of the Office of Economic Development, introduced Dr. Wilford Miles, Dean of the Alfred University Business School, who presented a report on a recent Labor Survey which was

undertaken to cover the Allegany County work force. Dr. Miles stated that the labor survey shows there is a labor supply in the county that can be tapped for future growth, but it is not in a large, homogeneous, easily identifiable group of people. The survey shows that twenty four per cent of the adults in the county over sixteen years of age are under-employed, that is, work less than thirty five hours per week. It is from this group that a labor supply for future growth can be tapped. The group is further broken down to show that many of the working females are under-employed and nineteen per cent of the working males are under-employed. All levels of education, including college graduates, are represented in this under-employed group. Dr. Miles further stated that the skill structure in the county is not well balanced and warned against attracting new industry indiscriminately. With regard to retraining, Dr. Miles said that the people surveyed were not particularly interested in this aspect in view of the prospects available to them in the county and also if it meant they would have to pay for the retraining expenses themselves. Dr. Miles finally stated that three or four scenarios were recommended in a survey made of key decision makers in the county and he felt that these could be narrowed to two possible courses of action, a report on which would be available shortly.

10. Legislator King introduced Mr. Gary Morell, Chairman of the Western New York Regional Off Track Betting Corporation, who gave information of the cost and estimated revenues, etc., if Allegany County became a member of this Corporation. A copy of these details is on file in the Clerk of the Board's office.

INTRODUCTION OF LEGISLATION:

Legislator King introduced Local Law Intro No. 4-73, Print No. 1, authorizing the County of Allegany to join the Western Regional Off--Track Betting Corporation, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

A motion was made by Legislator McNinch and seconded by Legislator Kopler to table Resolution Intro No. 172-73 (Resolution No. 168-73) but was defeated upon a Roll Call vote of 13 Noes, 2 Ayes, 0 Absent. (Voting Aye: Kopler, McNinch).

RESOLUTION NO. 168 — 73

Resolution Setting Date of Public Hearing on Proposed Local Law Authorizing the County of Allegany to Join the Western Regional Off-Track Betting Corporation

Offered by: OTB Committee.

Whereas, on this 12th day of November, 1973, Legislator Donald E. King introduced a local law (Intro. No. 4-73, Print No. 1) which will authorize the County of Allegany to join the Western regional off-track betting corporation, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on November 26, 1973 at 1:30 o'clock P. M. in the County Legislators' Chambers, County Courthouse, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 4-73, Print No. 1.**

2. **That the Clerk of the Board of Legislators, with the assistance of the County Attorney, is hereby directed: to prepare a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Freeman
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Kopler, McNinch)

RESOLUTION NO. 169 — 73

Approval of Contract Between New York State Narcotic Addiction Control Commission and County of Allegany for Financial Assistance to Allegany County Narcotic Guidance Council

Offered by: Health Services Committee.

Whereas, State aid is available for Narcotic Guidance Councils for expenditures made by them for administrative expenses and for "helping services", and

Whereas, it is necessary to enter into an agreement with the New York State Narcotic Addiction Control Commission before such aid can be received, now, therefore, be it

Resolved:

1. **That the agreement between the New York State Narcotic Addiction Control Commission and the County of Allegany, which provides for State Aid to the Allegany County Narcotic Guidance Council for expenditures made by them during the period April 1, 1973 to March 31, 1974, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute eight (8) copies of said agreement and to attach the official seal of this Board thereto.**

3. **That the Clerk of this Board is hereby directed to submit said copies to the New York State Narcotic Addiction Control Commission, 730 Main Street, Buffalo, New York 14202, Attn: John Soffe.**

Moved by: Mr. Taylor
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 170 — 73

Resolution Designating Anne Serra as Chairman of County Narcotic Guidance Council

Offered by: Health Services Committee.

Resolved:

1. **That Anne Serra of Cuba, New York, is hereby designated Chairman of the Allegany County Narcotic Guidance Council with term of office commencing immediately and terminating December 31, 1973.**

Moved by: Mr. Shine
Seconded by: Mr. Freeman

Adopted: Acclamation

RESOLUTION NO. 171 — 73

Appointment of Gary M. Petrichick as Director of Planning

Offered by: Planning & Historical Committee.

Pursuant to Local Law No. 2 of 1969

Resolved:

1. **That Gary M. Petrichick of Belmont, New York, is hereby appointed Director of Planning for Allegany County for a four year term of office commencing November 15, 1973 and ending November 15, 1977.**

Moved by: Mr. Lackey
Seconded by: Mr. Hasper

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Toporas)

RESOLUTION NO. 172 — 73

Resolution Appropriating General Fund Surplus Moneys to County Road Fund Maintenance of Roads and Bridges Contractual Services Account

Offered by: Highway and Ways, Means & Finance Committees.

Whereas, there are insufficient moneys in Account No. D5110.4 for current operating expenses due to the non-receipt of federal flood relief moneys, now, therefore, be it

Resolved:

1. **That the sum of $75,000 is hereby appropriated from General Fund Surplus to Account No. D5110.4.**

Moved by: Mr. Kopler
Seconded by: Mr. McNinch

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Shine, Taylor, Toporas)

RESOLUTION NO. 173 — 73

Resolution Appropriating General Fund Surplus Moneys to Cuba Access Road Project Account; Rescinding Section 2 of Resolution No. 151 — 72 Retroactive to August 7, 1972

Offered by: Highway and Ways, Means & Finance Committees.

Whereas, it will be necessary to appropriate funds to the Cuba Access Road project account in order to cover current construction bills, and

Whereas, by section 2 of Resolution 151-72 the sum of $70,000 was to be transferred to said project account from D5110.4, but there were insufficient funds in said account to make said transfer, now, therefore, be it

Resolved:

1. **That the sum of $100,000 is hereby appropriated from General Fund Surplus to Project Account No. H890-27.**
2. **That section 2 of Resolution No. 151-72 is hereby rescinded retroactive to August 7, 1972.**

Moved by: Mr. Shaner
Seconded by: Mr. Freeman

Adopted: Roll Call
10 Ayes, 5 Noes, 0 Absent
(Voting No: Haskins, King, Shine, Taylor, Toporas)

RESOLUTION NO. 174 — 73

Transfer of Funds within Social Services Accounts

Offered by: Social Services Committee.

Whereas, certain expenditures will exceed the amount budgeted, and

Whereas, unexpected unencumbered balances exist in accounts as hereinafter designated, now, therefore, be it

Resolved:

1. **That the County Treasurer be hereby authorized to make the following transfers between appropriation accounts upon his books and to expend the same therefrom pursuant to law:**

From	To		
6010.2	6010.4	$ 3,000.00	Commr. Admin. — Equipment to Supplies, Travel, Other Expense
6119.4	6109.4	38,000.00	Children in Foster Care to Aid to Dependent Children

6103.4	**6109.4**	**14,000.00**	**Old Age Assistance to Aid to Dependent Children**
6103.4	**6140.4**	**14,000.00**	**Old Age Assistance to Home Relief**
6103.4	**6148.4**	**6,000.00**	**Old Age Assistance to Burials**

Moved by: Mr. Kopler
Seconded by: Mr. King

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 175 — 73

Transfer of Contingent Funds to Civil Defense Contractual Services Account

Offered by: Public Safety and Ways, Means & Finance Committees.

Whereas, the County Civil Defense Office will need the sum of $3,400 to pay for radio repairs and to cover operating expenses for the balance of the year, now, therefore, be it

Resolved:

1. **That the sum of $3,400 is hereby transferred from Account No. A1990.4 to Account No. A3640.4.**

Moved by: Mr. Hasper
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shine)

A motion was made by Legislator Ryan, seconded by Legislator Hasper and carried, to amend Resolution Intro No. 180-73 (Resolution No. 176-73) as follows: DELETE in the fourth WHEREAS, paragraph the sum of $1,932, and INSERT the sum of $2,200. Also under RESOLVED, section 1, DELETE the sum of $1,932 and INSERT the sum of $2,200.

RESOLUTION NO. 176 — 73

Transfer of Contingent Funds to Capital Fund Account for Solid Waste Pilot Project

Offered by: Ways, Means & Finance Committee.

Whereas, the Solid Waste Advisory Committee has recommended that a solid waste pilot project be instituted in a part of the Town of Willing, and

Whereas, this project will consist of placing two solid waste containers on the County highway maintenance garage property which is adjacent to County road No. 39 for the use of residents within a two mile area therefrom, and

Whereas, it is further proposed that the solid waste in such containers be picked up and disposed of by a private contractor, and

Whereas, it is estimated that a sum of $2,200 will be needed to cover the cost of the containers, the private contractor services and related items of said project, now, therefore, be it

Resolved:

1. **That the sum of $2,200 is hereby transferred from Account No. A1990.4 to Account No. A9550.9.**

Moved by: Mr. Ryan — Adopted: Roll Call
Seconded by: Mr. Kopler — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 177 — 73

Refund of Erroneous Taxes to Richard & Barbara Collins, Town of Belfast

Offered by: Real Property Tax Committee.

Whereas, on the 1973 Town and County Tax Roll, Town of Belfast, County of Allegany, State of New York, an erroneous assessment was made against Richard & Barbara Collins, R. D. #2, Belmont, N. Y., and

Whereas, the assessors of the Town of Belfast have petitioned the Board of Legislators to make a refund in the amount of $33.46, the amount of taxes paid on this erroneous assessment, now, therefore, be it

Resolved, that the County Treasurer refund to Richard and Barbara Collins the amount of $33.46 and make the proper charges on his books as follows:

Town of Belfast	**$26.43**
County of Allegany	**7.03**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 182-73 (Resolution No. 178-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator Taylor and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 178 — 73

Corrections of Assessments on the 1974 Tax Rolls

Offered by: Real Property Tax Committee.

Whereas, the Assessors of several towns have respectfully petitioned this Board of Legislators to correct manifest errors on the assessment rolls and in assessments made by them upon the respective tax rolls of the said towns, now, therefore, be it

Resolved, that the assessment rolls of the several towns be corrected in accordance with the schedule of corrections filed herewith for the several towns of the County of Allegany in which such errors have been discovered and brought to the attention of this Board.

Moved by: Mr. Shaner
Seconded by: Mr. Taylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 179 — 73

Sale of Tax Lands

Offered by: Real Property Tax Committee.

Whereas, Michael F. Dean, residing at 127 South Broad Street, Wellsville, New York, has offered the sum of $50.00 for a deed of the County's interest in property described as follows:

> **"All That Tract or Parcel of Land, situate in the Town of Alma, County of Allegany and State of New York, described as follows, viz: Lot 86, Thornton Co., Lines-Equip, M/R 36 Acres, 16 OW, 7.44 bbl., bounded North by Bradley, East by Bradley, South by Tullar and West by Bradley".**

Said property having been acquired by County Tax Deed recorded in the Allegany County Clerk's Office on August 24, 1973 in Liber 627 of Deeds at Page 189, and

Whereas, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

Resolved:

1. **That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the county's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser take said premises subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. McNinch
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Taylor, seconded by Legislator Embser and adopted upon a Roll Call vote of 13 Ayes, 2 Noes, 0 Absent, that the audits be accepted as approved by the various committees. (Voting No: Shine, Toporas).

Meeting adjourned.

NOVEMBER 26, 1973

The regular meeting of the Board of Legislators was called to order at 1:45 p.m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

Chairman Hale closed the regular session for the purpose of holding a public hearing on proposed Local Law Intro No. 4-73, Print No. 1, Authorizing the County of Allegany to join the Western Regional Off Track Betting Corporation. Several members of the general public voiced their opposition to the proposed local law and no one else desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from the New York State Department of Transportation, Albany, N. Y., acknowledging receipt of Resolution No. 155-73 passed by this Board regarding the construction of Bridge No. 4 over Kossuth Creek in the Village of Bolivar. The communication stated that it is still the Department's intention to place the project under construction during the 1974 contruction season. The final design stage has been started and they expect to complete the contract documents early next year, subject to sufficient funds being made available by the State Legislature. Read for information.

2. Notice from the Public Service Commission concerning a public hearing to be held December 14, 1973 in Rochester, N. Y. in regard to electric and gas rate increases requested by the Rochester Gas and Electric Corp. Referred to Public Safety Committee.

3. Letter addressed to Legislator McNinch from Eugene Hanchett, Area Conservationist, USDA Soil Conservation Service, stating that the Soil Conservation Service has decided that an environmental statement is not needed for the Rockville Lake Fish and Wildlife RC&D measure. This will considerably narrow the time to develop the measure plan. Mr. Hanchett also stated that a public hearing will be held before a permit is issued by the Department of Environmental Conservation. Read for information.

4. Mr. Gary Petrichick gave a report to the Board on a recent meeting he attended of the Route 16-219 Corridor Task Force on November 20, 1973 at Arcade, N. Y. He outlined how this Task Force had been selected and noted that Allegany County is represented by three official members, Oswald Davis, Lou Burton and himself. At the task force meeting they were informed that a consultant firm has been brought in by the Department of Transportation in order to expedite the entire study process. The task force was assured however, that it will still have a major role in decision making, although there was the feeling on the part of many members that the basic study was going to be a Department of Transportation and Consultant study. Mr. Petrichick concluded by saying that he had been in touch with the consultants and informed them that we are proceeding here with our own study, specifically Allegany County oriented, rather than bringing in Cattaraugus County factors which have been covered by the Cattaraugus County Planning

Board and the Route 16 and Route 219 groups. The Planning Department here is proceeding to gather additional data and will work with the task force to whatever degree they can.

5. Legislator King read the report which the OTB Committee submitted on Off Track Betting, a copy of which had been distributed to each legislator earlier. Placed on file in the Clerk of the Board's office.

RESOLUTIONS:

RESOLUTION NO. 180 — 73

Adoption of Local Law Intro. No. 4-73, Print No. 1, Authorizing the County of Allegany to Join the Western Regional Off-Track Betting Corporation

Offered by: OTB Committee.

Resolved:

1. That proposed Local Law, Intro. No. 4-73, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW AUTHORIZING THE COUNTY OF ALLEGANY TO JOIN THE WESTERN REGIONAL OFF-TRACK BETTING CORPORATION

Be It Enacted by the Board of Legislators of the County of Allegany as follows:

Section 1. Pursuant to chapter three hundred forty-six of the laws of nineteen hundred seventy-three of the state of New York the county of Allegany hereby elects to join the Western regional off-track betting corporation.

Section 2. This local law subject to a permissive referendum pursuant to the municipal home rule law shall take effect on the date it is filed in the office of the secretary of state of the state of New York.

NOTE: As this Local Law is subject to permissive referendum it cannot be filed with the Secretary of State until 1974 when the 45 day waiting period will have elapsed. See Index of 1974 Journal of Proceedings.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Freeman — 8 Ayes, 7 Noes, 0 Absent
(Voting No: Embser, Kopler, Lackey, McNinch, Ryan, Toporas, Watson)

Chairman Hale stated that he wished to qualify his affirmative vote on the preceding resolution by saying that he felt this matter should be subject to referendum at a later date.

RESOLUTION NO. 181 — 73

Resolution Approving Settlement of Damaged County Bridge Claim Against Robert Loring and L. C. Whitford, Co., Inc. and Authorizing Chairman to Execute Releases

Offered by: Highway and Ways, Means & Finance Committees.

Whereas, one Robert Loring, employee of L. C. Whitford Co., Inc., drove a truck of said corporation over County Bridge No. 21-6, in the Town of Independence, and the weight of such truck allegedly caused the collapse of said bridge, and

Whereas, this accident occurred on August 10, 1973, and

Whereas, the L. C. Whitford Co., Inc., has offered the county the sum of $37,500 to settle the county's claim against it and its driver for the damages arising out of said accident, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby accept the sum of $37,500 in full settlement of any claim which the County of Allegany has against L. C. Whitford Co., Inc. of Wellsville, New York,and Robert Loring, individually and as an employee of said corporation, for damages arising out of an accident which occurred on August 10, 1973 to County Bridge No. 21-6 in the Town of Independence; and further as to said corporation, such damages include the costs for the repair or reconstruction of said Bridge, its abutments, approaches and costs of constructing, maintaining and removing any detour.**
2. **That the Chairman of this Board is authorized to execute a general release to said corporation and to said individual upon a form or forms approved by the County Attorney and to attach the official seal of this Board thereto.**

Moved by: Mr. Kopler
Seconded by: Mr. Haskins

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 182 — 73

Resolution Providing for Future Maintenance by County of Allegany of County Bridge No. 4, Over Knights Creek, on County Road No. 9

Offered by: Highway Committee.

Whereas, the New York State Department of Transportation has notified this Board of Legislators of the preparation of plans, specifications and estimate of cost for the improvement of County Bridge No. 4, over Knights Creek, on County Road No. 9 (Scio-Allentown) and has made known its intention of advertising a contract for the improvement of same, and

Whereas, the plans, specifications and estimate of cost of this improvement includes said Bridge No. 4 and the approaches thereto and requires future maintenance by the County of Allegany after completion under the

aforementioned contract, in accordance with Section 129, Section 130 and Section 135 of the Highway Law, and

Whereas, the contract plans include a table indicating the future maintenance work to be undertaken by the County of Allegany upon the completion of the aforementioned improvement, and

Whereas, the New York State Department of Transportation has requested an agreement from the Board of Legislators to the effect that upon completion and acceptance of the contract for the improvement of the highway referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Table of Maintenance shown on the contract plans, now, therefore, be it

Resolved:

1. That this Board of Legislators hereby obligates the County of Allegany to provide the future maintenance of County Bridge No. 4, over Knights Creek, on County Road No. 9 including the approaches thereto, all as indicated in the Table of Maintenance shown on the State contract plans for the improvement of said Bridge.

2. That the Clerk of this Board is hereby directed to transmit five (5) certified copies of this resolution to the New York State Department of Transportation.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Ryan — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 183 — 73

Resolution Providing for Future Maintenance by County of Allegany of County Bridge No. 5-6 (Conservation Bridge), Over Genesee River, on County Road No. 31 (Belmont - Friendship)

Offered by: Highway Committee.

Whereas, the New York State Department of Transportation has notified this Board of Legislators of the preparation of plans, specifications and estimate of cost for the improvement of County Bridge No. 5-6 (Conservation Bridge), over Genesee River, on County Road No. 31 (Belmont-Friendship) and has made known its intention of advertising a contract for the improvement of same, and

Whereas, the plans, specifications and estimate of cost of this improvement includes said Bridge No. 5-6 and the approaches thereto and requires future maintenance by the County of Allegany after completion under the aforementioned contract, in accordance with Section 129, Section 130 and Section 135 of the Highway Law, and

Whereas, the contract plans include a table indicating the future maintenance work to be undertaken by the County of Allegany upon the completion of the aforementioned improvement, and

Whereas, the New York State Department of Transportation has requested an agreement from the Board of Legislators to the effect that upon completion and acceptance of the contract for the improvement of the highway referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Table of Maintenance shown on the contract plans, now, therefore, be it

Resolved:

1. That this Board of Legislators hereby obligates the County of Allegany to provide the future maintenance of County Bridge No. 5-6 (Conservation Bridge), over Genesee River, on County Road No. 31 (Belmont-Friendship) including the approaches thereto, all as indicated in the Table of Maintenance shown on the State contract plans for the improvement of said Bridge.

2. That the Clerk of this Board is hereby directed to transmit five (5) certified copies of this resolution to the New York State Department of Transportation.

Moved by: Mr. McNinch — Adopted: Roll Call
Seconded by: Mr. Ryan — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 184 — 73

Memorandum of Understanding Between New York State Department of Environmental Conservation and the County of Allegany for the Period January 1, 1974 to December 31, 1974

Offered by: Highway Committee.

Whereas, the Department of Environmental Conservation of the State of New York is responsible for the protection of the water resources of certain classified waters in New York State as set forth in Title 5 of Article 15 of the Environmental Conservation Law, and

Whereas, said Title 5 requires a permit by any public corporation before any change, modification or disturbance of the course of any stream is made during the operation of each public work project requiring such a change, modification or disturbance unless a memorandum of understanding is previously agreed upon between said Department and a public corporation, and

Whereas, said Department of Environmental Conservation has proposed a memorandum of understanding with the County of Allegany that establishes an agreement of cooperation between said parties for the administration of this responsibility so far as the County of Allegany is concerned, now, therefore, be it

Resolved:

1. That Memorandum of Understanding between the Department of Environmental Conservation of the State of New York and the County of Allegany for the period January 1, 1974 to December 31, 1974 is hereby approved.

2. **That the Chairman of this Board of Legislators is hereby empowered to sign three copies of said Memorandum of Understanding on behalf of the County of Allegany.**

3. **That the Clerk of this Board is hereby directed to send said three copies to the Department of Environmental Conservation, Buffalo, New York.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. Freeman, Embser — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 189-73 (Resolution No. 185-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator Hasper and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 185 — 73

Resolution Levying Unpaid Costs of Highway — Railroad Grade Crossing Elimination Projects in Towns of Wellsville and Amity Against Real Property of Erie Lackawanna Railway Co. Situate Within the Several Towns in the County of Allegany and Issuing Warrants Therefor

Offered by: Real Property Tax Committee.

Pursuant to Section 224 of the Transportation Law

Whereas, the Comptroller of the State of New York has certified to the Board of Legislators of Allegany County that the amount of $2,905.40 is due the State of New York from the Erie Lackawanna Railway Company for materials furnished and labor and services rendered and paid for by the State of New York in the elimination of a highway-railroad crossing at grade of said Railway Company in the Town of Wellsville and in the Town of Amity, and

Whereas, it is necessary that this Board apportion the said amount to the several towns in Allegany County according to the assessed valuation of the real property of said Railway Company in such towns, to place the several amounts so apportioned on the respective assessment rolls of such towns, and to issue its warrants for the collection thereof, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby apportions and levies the sum of $2,905.40 upon the real property of the Erie Lackawanna Railway Company situate in the several towns in the County of Allegany, as follows:**

Town	Amount Apportioned
Alfred	$115.40
Almond	53.59
Amity	132.05
Andover	108.22
Belfast	258.47
Burns	265.42

Caneadea	640.95
Cuba	267.18
Friendship	114.05
Granger	271.45
Grove	147.53
Hume	275.71
New Hudson	61.55
Scio	45.90
Wellsville	147.93

2. That the several amounts so apportioned shall be placed on the respective assessment rolls of said Towns against the real property of said Railway Company within said Towns.

3. That the several amounts so apportioned shall be included in the warrants to be issued by this Board for the collection of taxes in the year 1974.

4. That pursuant to law the collectors of taxes in the said towns shall collect the several amounts so apportioned, in the same manner as other taxes are collected, and when collected shall pay the same to the county treasurer who shall thereupon pay the same into the state treasury.

5. That pursuant to law the amounts so levied are a first and paramount lien upon all real property of said Railway Company within said Towns.

6. That the Clerk of this Board is hereby directed to send two copies of this resolution to the Comptroller of the State of New York, one copy to the Attorney-General of the State of New York, one copy to each of the tax collectors of the said Towns and one copy to the Erie Lackawanna Railway Company.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION No. 186 — 73

Resolution Placing Reclassified Positions of Senior Motor Vehicle Cashier-Examiner and Motor Vehicle Cashier-Examiner in County Salary Plan

Offered by: Personnel Committee.

Whereas, the Civil Service Commission has reclassified two permanent positions of Senior Typist in the County Clerk's Motor Vehicle Division to that of Senior Motor Vehicle Cashier-Examiner, and

Whereas, said Commission has reclassified two permanent positions of Typist in said Division to that of Motor Vehicle Cashier-Examiner, and

Whereas, said Commission has reclassified one "PEP" position of Typist in said Division to that of Motor Vehicle Cashier-Examiner, and

Whereas, it is recommended that the aforesaid reclassified positions be placed in a Grade in the County Salary Plan, now, therefore, be it

Resolved:

1. **That the position of Motor Vehicle Cashier-Examiner is hereby placed in Grade 6 of the County Salary Plan.**
2. **That the position of Senior Motor Vehicle Cashier-Examiner is hereby placed in Grade 8 of the County Salary Plan.**
3. **This resolution shall become effective on December 1, 1973.**

Moved by: Mr. Freeman — Adopted: Roll Call
Seconded by: Mr. King — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 187 — 73

Transfer of Contingent Funds to Justices and Constables Contractual Services and to Social Security Accounts

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That the sum of $55.00 is hereby transferred from Account No. A1990 to Account No. A1180.4.**
2. **That the sum of $3612.55 is hereby transferred from Account No. A1990 to Account No. A9030.8.**

Moved by: Mr. McNinch — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 188 — 73

Transfer of Funds Within Sheriff and Jail Accounts

Offered by: Public Safety Committee.

Resolved:

1. **That the sum of $900.00 is hereby transferred from Account No. A3110.2 to Account No. A3110.4.**
2. **That the sum of $400.00 is hereby transferred from Account No. A3150.2 to Account No. A3150.4.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 189 — 73

Apportionment of Mortgage Tax

Offered by: Ways, Means & Finance Committee.

Resolved:

1. **That the report relative to the Mortgage Tax Moneys and the allocation thereof dated October 29, 1973, be accepted and adopted and that this Board issue its warrant to the County Treasurer for the distribution thereof to the several tax districts of the County entitled thereto.**

NOTE: Apportionment Table back of Journal — See Index under Tables

Moved by: Mr. Kopler
Seconded by: Mr. Embser

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 190 — 73

Resolution Approving of Solid Waste Collection Agreement with Donald E. Dillie

Offered by: Ways, Means & Finance Committee.

Resolved:

1. **That Agreement dated November 23, 1973 between the County of Allegany and Donald E. Dillie of Wellsville, New York, relating to solid waste collection in the Town of Willing, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to affix the official seal of this Board thereto.**

Moved by: Mr. Ryan
Seconded by: Mr. Lackey

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Haskins, Shaner, Shine)

Resolution Intro. No. 195-73 (Resolution No. 191-73) was accepted for action upon a motion by Legislator Shaner, seconded by Legislator Freeman, and passed by a Roll Call vote of 15 Ayes, 0 Noes, O Absent.

RESOLUTION NO. 191 — 73

Appropriation of Estimated Federal Revenues for Federal Manpower Program (Mainstream) and Authorizing County Treasurer to Make Payment to Subcontractor

Offered by: Ways, Means & Finance Committee.

Whereas, it is estimated that federal funds in the amount of $43,425 will be received for the so-called Operation Mainstream Project under the Federal Manpower Program, and

Whereas, it is necessary to appropriate said revenues to the proper account, now, therefore, be it

Resolved:

1. **That the sum of $43,425 for the "Operation Mainstream Project" under the Federal Manpower Program is hereby appropriated to Account No. A6343.4.**

2. **That the County Treasurer is hereby authorized to pay the aforesaid sum to the Village of Angelica, New York, upon the execution of a subcontract which has been approved pursuant to Resolution 129-73.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

Upon a motion by Legislator Hasper, seconded by Legislator Taylor and passed by a Roll Call vote of 14 Ayes, 1 No, 0 Absent, (Voting No: Toporas), Resolution Intro. No. 154-73 (Resolution No. 192-73) was removed from the table for action.

RESOLUTION NO. 192 — 73

Adoption of Local Law Intro. No. 3-73, Print No. 1, Providing for the Establishment of Annual Salaries of Certain County Officers and the Per Diem Rate of Compensation for Coroners

Offered by: Legislator Harland W. Hale

Resolved:

1. **That proposed Local Law, Intro. No. 3-73, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARIES OF CERTAIN COUNTY OFFICERS AND THE PER DIEM RATE OF COMPENSATION FOR CORONERS

Be It Enacted by the Board of Legislators of the County of Allegany as follows:

Section 1. Commencing January 1, 1974 the annual salary of the County Judge shall be the sum of Thirty-One Thousand Dollars ($31,000.00).

Section 2. Commencing January 1, 1974 the annual salary of the Commissioner of Social Services shall be the sum of Fifteen Thousand One Hundred and Eighty Dollars ($15,180.00).

Section 3. Commencing January 1, 1974 the annual salary of the Director of Planning shall be the sum of Fourteen Thousand Five Hundred Dollars ($14,500.00).

Section 4. Commencing January 1, 1974 the annual salary of the County Superintendent of Highways shall be the sum of Fourteen Thousand Five Hundred Dollars ($14,500.00).

Section 5. Commencing January 1, 1974 the compensation for County Coroners shall be at the rate of Thirty-Five Dollars ($35.00) per diem in the performance of their official duties.

Section 6. This local law shall take effect on the date it is filed in the office of the secretary of state.

NOTE: As this Local Law is subject to permissive referendum it cannot be filed with the Secretary of State until 1974 when the 45 day waiting period will have elapsed. See Index of 1974 Journal of Proceedings.

Moved by: Mr. Freeman
Seconded by: Mr. Taylor, Hasper

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Toporas

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Haskins, seconded by Legislator Embser and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

PRIVILEGE OF THE FLOOR:

Mr. Preston Lucas, Wellsville, N. Y., representing the Allegany County School Boards Association, appeared before the Board and presented a proposal that the school districts in the county be allocated twenty five per cent of the total sales tax revenues, which would help to hold the line on school taxes and prevent a tax rate increase. It is suggested that this portion of the sales tax revenue be appropriated amongst the school districts on a per pupil basis. Chairman Hale stated that the Board would consider this proposal thoroughly and a decision would be made known at a later date. Mr. Preston's report and statistical data were placed on file in the Clerk of the Board's office.

Legislator Shaner was granted the privilege of the floor and stated for the record that he wanted to qualify his vote favoring the passage of Resolution No. 180-73 (Adoption of Local Law Intro. No. 4-73, Print No. 1, Authorizing the County of Allegany to Join the Western Regional Off-Track Betting Corporation), because he felt this should be subject to referendum at a later date.

Chairman Hale closed the regular session for the purpose of holding an Executive Session. The Board reconvened in regular session at 7:00 p.m.

RESOLUTIONS:

Resolution Intro. No. 196-73 (Resolution No. 193-73) was accepted for action upon a motion by Legislator Shine, seconded by Legislator King and passed by a Roll Call vote of 12 Ayes, O Noes, 3 Absent (Absent: Freeman, Shaner and Taylor).

RESOLUTION NO. 193 — 73

Resolution Setting Date of Public Hearing on 1974 County Tentative Budget

Offered by: Ways, Means & Finance Committee.

Whereas, the 1974 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

Whereas, it is necessary to hold a public hearing on said budget before any further action can be taken on said budget and on said appropriation resolution, now, therefore, be it

Resolved:

1. **That a public hearing on the 1974 County Tentative Budget shall be held in the Legislators' Chambers at the Allegany County Courthouse, Belmont, New York, on Wednesday, December 5, 1973, at 7:30 o'clock P.M.**
2. **That the Clerk of this Board is hereby directed to cause a notice of said public hearing to be published in each of the official newspapers for notices.**

Moved by: Mr. Shine — Adopted: Roll Call
Seconded by: Mr. King, Embser — 12 Ayes, 0 Noes, 3 Absent
(Absent: Freeman, Shaner, Taylor)

Resolution Intro. No. 197-73 (Resolution No. 194-73) was accepted for action upon a motion by Legislator Shine, seconded by Legislator Haskins and passed by a Roll Call vote of 11 Ayes, 1 No, 3 Absent (Voting No: Hale; Absent: Freeman, Shaner and Taylor).

RESOLUTION NO. 194 — 73

Resolution Changing Second Regular Meeting Date of Board of Legislators in Month of December, 1973 to December 21, 1973

Offered by: Legislator J. Charles Shine

Resolved:

1. **Notwithstanding the provisions of Section 1 of Resolution 48-71, the second regular meeting of this Board of Legislators in the month of December, 1973, shall be held on December 21, 1973.**

Moved by: Mr. Shine — Adopted: Roll Call
Seconded by: Mr. Haskins — 11 Ayes, 1 No, 3 Absent
(Voting No: Hale)
(Absent: Freeman, Shaner, Taylor)

Meeting adjourned.

DECEMBER SESSION

DECEMBER 5, 1973

Pursuant to call, the Special Meeting of the Board of Legislators was called to order at 7:35 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

Chairman Hale closed the regular session for the purpose of holding a Public Hearing on the Tentative Budget for 1974. Considerable discussions

were held between interested citizens and members of the Board and Department Heads. Among those present who spoke were Preston Lucas, Alfred Tucker, Robert Luckey, Deyo Montanye, James Feldbauer, Charles Williams, Joseph Savino, Raymond Pitzrick and Dr. Edward Willett.

A lengthy debate was held between several school district representatives and members of the Board of Legislators on the request of the County School Boards' Association that a portion of the county sales tax revenue be allocated to the school districts in an effort to hold the line on school taxes and hopefully prevent any further increase in the school tax rate in the near future. Chairman Hale stated that a vote of the Board of Legislators would be taken on this matter at a regular session of the Board later in the month.

Another matter debated was the proposed Local Law (Intro No. 4-73, Print No. 1) Authorizing the County of Allegany to join the Western Regional Off Track Betting Corporation, with several people voicing their opposition to this proposal.

No one desiring to be heard further, Chairman Hale declared the public hearing closed and declared a short recess.

Reconvened in regular session at 10:35 p. m.

RESOLUTIONS:

A short discussion was held on the Tentative Budget and a motion was made by Legislator Toporas and seconded by Legislator Shine to amend Page 32, Schedule 3, of the Tentative Budget as follows: INCREASE the Estimated Cash Balance by $400,000. to read $1,436,870., making an Estimated Cash Surplus available for Appropriation, after deducting Estimated Encumbrances of $30,000., of $1,406,870. INCREASE the Estimated Cash Surplus Appropriated by Governing Board by $400,000. to read $1,200,000, leaving the remaining Estimated Cash Surplus unchanged at $206,870. This motion was defeated upon a Roll Call vote of 4 Ayes, 11 Noes, 0 Absent. (Voting Aye: Embser, Haskins, Shine, Toporas).

Resolutions Intro Nos. 198-73 (Resolution No. 195-73), 199-73 (Resolution No. 196-73), 200-73 (Resolution No. 197-73) and 201-73 (Resolution No. 198-73) were accepted for action upon a motion by Legislator Hasper, seconded by Legislators Ryan and Kopler, and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 195 — 73

Adoption of 1974 County Final Budget

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That the 1974 County Tentative Budget as amended and revised is hereby adopted as the 1974 County Final Budget.**

NOTE: Full text of the budget can be found in back of Journal of Proceedings. See Index under Budget.

Moved by: Mr. Kopler
Seconded by: Mr. Ryan

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Haskins, Shine, Toporas)

RESOLUTION NO. 196 — 73

Resolution Making Appropriations for the Conduct of the County Government for the Fiscal Year 1974

Offered by: Legislator Harland W. Hale.

Whereas, this Board, by Resolution No. 195-73, has adopted a budget for the fiscal year 1974, now, therefore, be it

Resolved:

1. **That the several amounts specified in the 1974 county budget in the column entitled "Adopted" be and they hereby are appropriated for the objects and purposes specified effective January 1, 1974.**

Moved by: Mr. Taylor
Seconded by: Mr. Freeman

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Toporas)

RESOLUTION NO. 197 — 73

Resolution Levying County Taxes

Offered by: Ways, Means and Finance Committee.

Pursuant to Section 360 of the County Law and Section 900 of the Real Property Tax Law

Whereas, this Board, by Resolution No. 195-73, has adopted a final budget for the fiscal year 1974, and

Whereas, this Board, by Resolution No. 196-73, made appropriations for the conduct of the County Government for the fiscal year 1974, now, therefore, be it

Resolved:

1. **That to meet the amount of the said appropriations, this Board hereby levies taxes in the amount of $1,142,316.70 upon all the taxable property in the county liable thereof.**

Moved by: Mr. Shaner
Seconded by: Mr. King

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Haskins, Shine, Toporas)

RESOLUTION NO. 198 — 73

Relevy of Returned School Taxes

Offered by: Ways, Means and Finance Committee.

Pursuant to Subdivision 5 of Section 1330 of the Real Property Tax Law

Resolved:

1. **That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto is hereby relevied upon the real property upon which the same were imposed.**

Moved by: Mr. Embser
Seconded by: Mr. Haskins

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Meeting adjourned.

DECEMBER 10, 1973

The regular meeting of the Board of Legislators was called to order at 1:45 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present.

The minutes of the November 12, 1973, meeting were approved upon a motion by Legislator Embser, seconded by Legislator Haskins and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Resolution from the Town Board of the Town of Friendship favoring the allocation of county sales tax revenue to the school districts in the county, provided this would not raise the sales tax rate above the present two per cent or increase the county property tax rate. Read for information.

2. Mr. Kenneth Roberts and Mr. James Sicker of the Office of Economic Development, distributed a rough draft of the Route 400 Project study and informed the Board that presentation of the study in final form would take place by the end of December.

RESOLUTIONS:

RESOLUTION NO. 199 — 73

Appropriation of Claim Settlement Monies Received from L. C. Whitford Co., Inc. to County Road Fund and Bridge Maintenance Account

Offered by: Ways, Means and Finance Committee.

Whereas, this Board by Resolution No. 181-73 accepted the sum of $37,500 in full settlement of a bridge claim against L. C. Whitford Co., Inc., and

Whereas, said corporation has paid said sum to the County of Allegany, and

Whereas, monies were expended from the County Road Fund to replace the damaged bridge, and

Whereas, the aforesaid settlement monies are needed in the County Road Fund to replace operating funds expended to replace the damaged bridge, now, therefore, be it

Resolved:

1. **That the sum of $37,500 which is the amount received by the County of Allegany in full settlement of a claim against L. C. Whitford Co., Inc. for damages to County Bridge No. 21-6 is hereby appropriated to Account No. D5110.4.**

Moved by: Mr. Kopler
Seconded by: Mr. McNinch

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Toporas, Shine)

RESOLUTION NO. 200 — 73

Authorizing Chairman of Board to Execute Written Release to S. J. Groves & Sons Company Due to Satisfactory Completion of Borrow Agreement Dated May 1, 1971

Offered by: Ways, Means and Finance Committee.

Whereas, pursuant to Resolution 90-71 a Borrow Agreement dated May 1, 1971 was executed between the County of Allegany and S. J. Groves & Sons Company, and

Whereas, all terms of said Agreement have been fulfilled and the County has received the final payment pursuant thereto, now, therefore, be it

Resolved:

1. **That the Chairman of this Board is hereby authorized to execute Receipt and Release forms acknowledging receipt in full of all sums due the County of Allegany from S. J. Groves & Sons Company and relieving said contractor of all further liability pursuant to Agreement dated May 1, 1971.**

Moved by: Mr. McNinch
Seconded by: Mr. Ryan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 201 — 73

Transfer of Funds Within County Clerk as Clerk of Court Accounts

Offered by: Personnel Committee.

Whereas, the County Clerk has insufficient funds in her equipment account to purchase a new typewriter, now, therefore, be it

Resolved:

1. **That the sum of $100 is hereby transferred from Account No. A1150.4 to A1150.2.**

Moved by: Mr. Freeman
Seconded by: Mr. King

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 202 — 73

Transfer of Funds Within County Clerk's Accounts

Offered by: Personnel Committee.

Whereas, there are insufficient funds in the County Clerk's equipment account to pay for law book supplements, now, therefore, be it

Resolved:

1. **That the sum of $300 is hereby transferred from Account No. A1410.1 to Account No. A1410.2.**

Moved by: Mr. Embser
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 206-73 (Resolution No. 203-73) was accepted for action upon a motion by Legislator Hasper, seconded by Legislator Lackey and passed by a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent.

RESOLUTION NO. 203 — 73

Resolution Rescinding Resolution No. 52-73 and Designating Cattaraugus County as Official Employer for the Southern Tier West Regional Planning and Development Board

Offered by: Planning & Historical Committee.

Pursuant to Article 12-B and Section 119-o of the General Municipal Law

Whereas, by Resolution No. 54-69 the Southern Tier West Regional Planning Board was established, and

Whereas, by Resolution No. 99-72 the name was changed to Southern Tier West Regional Planning and Development Board and Allegany County agreed to participate in staffing of the same, and

Whereas, by Resolution No. 52-73 Cattaraugus County was designated as the official employer for employees of the said Board for social security purposes, and

Whereas, this designation as employer for social security purposes only has not met with the approval of the Social Security Administration, and

Whereas, it is necessary that one county be designated as the official employer to provide all employee benefits to employees of the said Planning Board, and

Whereas, the Cattaraugus County Treasurer will be designated as the Treasurer of the Southern Tier West Regional Planning and Development Board, and

Whereas, the office of the Southern Tier West Regional Planning and Development Board is located in Cattaraugus County, and

Whereas, all disbursements made pursuant hereto will be billed to the Southern Tier West Regional Planning and Development Board, now, therefore, be it

Resolved:

1. **That Resolution No. 52-73 be and it hereby is rescinded.**
2. **That Cattaraugus County be designated as the official employer for employees of the Southern Tier West Regional Planning and Development Board and provide them with all employee benefits granted to employees of Cattaraugus County, with the cost of such benefits to be shared among the counties of Allegany, Cattaraugus and Chautauqua on the basis of the formula described in Resolution No. 99-72.**
3. **That the Clerk of this Board of Legislators be and she hereby is authorized and directed to forward certified copies of this resolution to the office of the New York State Social Security Agency, to Roy Campbell, Director of the Southern Tier West Regional Planning and Development Board, to the Planning Directors of Chautauqua and Cattaraugus Counties, and to the Clerk of the Chautauqua and Cattaraugus County Legislatures.**
4. **That this Resolution shall become effective upon approval of similar Resolutions by the other participating counties.**

Moved by: Mr. Ryan — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 204 — 73

Transfer of Funds Within County Road Fund Account

Offered by: Highway Committee.

Whereas, there are insufficient funds in the County Road Fund Snow Removal Account to cover salt purchases, now, therefore, be it

Resolved:

1. **That the sum of $7,500 is hereby transferred from Account No. D5110.4 to Account No. D5142.4.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 205 — 73

Resolution Providing for Future Maintenance by County of Allegany of County Bridge No. 8-7 (Belfast Bridge), over Genesee River, on County Road No. 26 (Belfast-Transit)

Offered by: Highway Committee.

Whereas, the New York State Department of Transportation has notified this Board of Legislators of the preparation of plans, specifications and estimate of cost for the improvement of County Bridge No. 8-7 (Belfast Bridge), over Genesee River, on County Road No. 26 (Belfast-Transit) and has made known its intention of advertising a contract for the improvement of same, and

Whereas, the plans, specifications and estimate of cost of this improvement includes said Bridge No. 8-7 and the approaches thereto and requires future maintenance by the County of Allegany after completion under the aforementioned contract, in accordance with Section 129, Section 130 and Section 135 of the Highway Law, and

Whereas, the contract plans include a table indicating the future maintenance work to be undertaken by the County of Allegany upon the completion of the aforementioned improvement, and

Whereas, the New York State Department of Transportation has requested an agreement from the Board of Legislators to the effect that upon completion and acceptance of the contract for the improvement of the highway referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Table of Maintenance shown on the contract plans, now, therefore, be it

Resolved:

1. **That this Board of Legislators hereby obligates the County of Allegany to provide the future maintenance of County Bridge No. 8-7 (Belfast Bridge), over Genesee River, on County Road No. 26 (Belfast-Transit) including the approaches thereto, all as indicated in the Table of Maintenance shown on the State contract plans for the improvement of said Bridge.**

2. **That the Clerk of this Board is hereby directed to transmit five (5) certified copies of this resolution to the New York State Department of Transportation.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Embser — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kopler, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Freeman, seconded by Legislator Embser and adopted upon a Roll Call vote of 13 Ayes, 2 Noes, 0 Absent, that the audits be accepted as approved by the various committees. (Voting No: Shine, Toporas).

Meeting adjourned.

DECEMBER 21, 1973

The regular meeting of the Board of Legislators was called to order at 2:00 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislators Haskins and Kopler.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter from the Comprehensive Health Planning Council of Western New York, acknowledging receipt of $2,050. from Allegany County as support to the planning efforts of the Council for the period December 1, 1972 through November 30, 1973.

2. Letter from the Comprehensive Health Planning Organization of Allegany County, formally endorsing the creation of a health department in Allegany County.

3. Acknowledgment from the family of the late William E. McDermott, Chief Clerk of the Board of Elections, for the sympathy shown by the Board at the time of their recent bereavement.

4. As has been the custom for many years, each Legislator and county official present made a donation to the annual Christmas appeal of the Salvation Army, rather than exchange Christmas cards.

5. The Chairman announced that the poinsettia plant on the rostrum was a gift to the Board from Sheriff and Mrs. Burdick and thanked them for their gift.

6. Chairman Hale stated that he would designate Civil Defense Director, Robert L. Coulter, as the Allegany County Energy Coordinator.

7. Mr. James A. Young, County Superintendent of Highways, announced that a copy of the Town Highway Improvement Program for 1974 had been placed on each legislator's desk.

PRIVILEGE OF THE FLOOR:

Legislator McNinch requested that an investigation be made into the possibility of reopening with the telephone company the question of extending the toll free calling area in the county. Chairman Hale referred this to the Public Safety Committee.

Legislator Hasper informed the Board that the Public Safety Committee is currently involved in the institution of a county-wide emergency

telephone number, which when fully operational, would enable emergency calls to be handled through the Fire Radio Warning Center in Andover, rather than by an operator of the telephone company in Olean, as is the case at present.

James Young, Superintendent of Highways, stated that the County Traffic Safety Board has also been working on a project to erect signs throughout the county which would give a single telephone number to call in emergencies and that some coordination between interested groups would be needed before the Traffic Safety Board proceeded any further with this project.

Legislator Hasper also stated that he had been contacted by the Principal of Rushford Central School concerning a proposal which is also before the Cattaraugus County Legislature, that an intern program be instituted in Allegany and Cattaraugus Counties for exceptional senior high school students who are interested in county government and who would work for a period of approximately twenty weeks on a full-time basis in various departments of the county. There are still many details to be taken care of, but it is requested that some action be taken to give this idea further consideration. Chairman Hale referred this matter to the Rules and Legislation Committee.

Legislator Lackey spoke on the current proposal by the Allegany County School Board's Association that the county allocate a portion of its sales tax revenues to the school districts and stated that he thought the Board of Legislators should make a decision on this matter as soon as possible.

Legislator Lackey also stated that at a recent party which was held to honor former Supervisor Fred Barber of Clarksville, N. Y., it was agreed to request the Board of Legislators to appoint Mr. Barber as Honorary Chairman of the Board in view of his many years of service to the County on the former Board of Supervisors from 1935 to 1959. A motion was made by Legislator Lackey, seconded by Legislator McNinch and adopted by acclamation, that the Board of Legislators would be in favor of this action subject to the necessary resolution being filed for action.

INTRODUCTION OF LEGISLATION:

Legislator Freeman introduced Local Law, Intro No. 5-73, Print No. 1, establishing the annual salary for the position of commissioner of elections, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 206 — 73

Resolution Setting Date of Public Hearing on Proposed Local Law Establishing the Annual Salary for the Position of Commissioner of Elections

Offered by: Personnel Committee.

Whereas, on this 21st day of December, 1973, Legislator Max E. Freeman introduced a local law (Intro. No. 5-73, Print No. 1) which will establish the annual salary for the position of commissioner of elections, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on January 14, 1974 at 1:30 o'clock P. M. in the County Legislators' Chambers, County Courthouse, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 5-73, Print No. 1.**

2. **That the Clerk of the Board of Legislators, with the assistance of the County Attorney, is hereby directed: to prepare a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Freeman
Seconded by: Mr. Taylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION No. 207 — 73

Abolishing Position of Police Patrolman and Creating Position of Account Clerk-Typist Under Federal Emergency Employment Act of 1971, as Amended

Offered by: Personnel Committee.

Resolved:

1. **That the position of Police Patrolman, created by Resolution No. 111-73, is hereby abolished.**

2. **That the position of Account Clerk-Typist under the F. E. E. A. Program is hereby created in the County Treasurer's Office.**

3. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. King
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION No. 208 — 73

Abolishing Position of General Maintenance Man and Creating Position of Building Maintenance and Automotive Mechanic in Clerk of Board's Office Under Federal Emergency Employment Act of 1971, as Amended; and Establishing Salary Grade Therefor

Offered by: Personnel Committee.

Whereas, the Civil Service Commission has reclassified the position of General Maintenance Man to Building Maintenance and Automotive Mechanic, and

Whereas, this reclassification has been approved by the New York State Department of Labor, and

Whereas, the Personnel Committee recommends that said position be reallocated downward to Grade 13 of the County Salary Plan due to said reclassification, now, therefore, be it

Resolved:

1. **That the position of General Maintenance Man as created by Resolution No. 154-71 is hereby abolished; and the position of Building Maintenance and Automotive Mechanic is hereby created in the Clerk of the Board's Office under the F. E. E. A. Program.**
2. **That the position of Building Maintenance and Automotive Mechanic is hereby reallocated downward to Grade 13 of the County Salary Plan.**
3. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Embser
Seconded by: Mr. McNinch

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 209 — 73

Abolishing Position of Account Clerk-Stenographer and Creation of Position of Typist Under Federal Emergency Employment Act of 1971, as Amended

Offered by: Personnel Committee.

Resolved:

1. **That the position of Account Clerk-Stenographer, created by Resolution No. 186-71, is hereby abolished.**
2. **That the position of typist under the F. E. E. A. Program is hereby created in the Office of Civil Service.**

3. This resolution shall take effect on January 1, 1974.

Moved by: Mr. King
Seconded by: Mr. Freeman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 210 — 73

Abolishing Position of Account Clerk-Typist and Creating Position of Senior Account Clerk-Typist in Civil Defense Office

Offered by: Personnel Committee.

Whereas, the Civil Service Commission has reclassified the position of Account Clerk-Typist to Senior Account Clerk-Typist in the Civil Defense Office, now, therefore, be it

Resolved:

1. **That the position of Account Clerk-Typist is hereby abolished and the position of Senior Account Clerk-Typist is hereby created in the Office of Civil Defense.**

2. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Embser
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 211 — 73

Abolishing of Salary Grades for Positions of Probation Director I, Assessment Records Clerk, Supervisor of Motor Vehicle Bureau and Journal Clerk and Placing Said Positions in Section 4 of the County Salary Plan

Offered by: Personnel Committee.

Resolved:

1. **That the various salary grades heretofore established for the positions of Probation Director I, Assessment Records Clerk, Supervisor of Motor Vehicle Bureau and Journal Clerk are hereby abolished.**

2. **That said positions are hereby placed in section 4 of the County Salary Plan.**

3. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 212 — 73

Transferring Position of Road Maintenance Foreman from Grade 15 to Grade 16 of the County Salary Plan

Offered by: Personnel Committee.

Resolved:

1. **That the position of Road Maintenance Foreman is hereby transferred from Grade 15 to Grade 16 of the County Salary Plan.**

2. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Ryan
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Toporas)
(Absent: Haskins, Kopler)

RESOLUTION NO. 213 — 73

Creation of Position of Deputy Sheriff in Sheriff's Department and Fixing Annual Salary Therefor

Offered by: Personnel Committee.

Resolved:

1. **That one additional position of Deputy Sheriff is hereby created in the Sheriff's Department at an annual salary of $6,615 to be paid out of the Jail Account.**

2. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Hasper
Seconded by: Mr. Freeman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 214 — 73

Creation of Position of Tax Map Technician in Real Property Tax Service Agency and Establishing Salary Grade Therefor

Offered by: Personnel Committee.

Resolved:

1. **That the position of Tax Map Technician is hereby created in the Real Property Tax Service Agency.**

2. **That the said position is hereby placed in Grade 13 of the County Salary Plan.**

3. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Shaner
Seconded by: Mr. McNinch

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

A motion was made by Legislator Freeman, seconded by Legislator King and carried, to amend Resolution Intro No. 218-73 (Resolution No. 215-73) as follows: DELETE in the title the following words: "and Position of Coordinator of Mental Retardation Services" and change the word "Salaries" to "Salary." DELETE under RESOLVED, section 3, and renumber section 4 as section 3.

RESOLUTION NO. 215 — 73

Creation of Position of Director of Community Mental Health Services in Mental Health, Mental Retardation and Alcoholism Services Agency and Fixing Annual Salary Therefor

Offered by: Personnel Committee.

Resolved:

1. **That the position of Director of Community Mental Health Services is hereby created in the Mental Health, Mental Retardation and Alcoholism Services Agency at an annual salary of $19,000.**
2. **That the position of Supervising Psychiatric Social Worker in said Agency is hereby abolished.**
3. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Freeman
Seconded by: Mr. Taylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 216 — 73

Transfer of Funds Within Civil Defense Accounts

Offered by: Public Safety Committee.

Resolved:

1. **That the sum of $263.45 is hereby transferred from Account No. A3640.2 to Account No. A3640.4.**

Moved by: Mr. Embser
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 217 — 73

Transfer of Funds Within Fire Accounts

Offered by: Public Safety Committee.

Resolved:

1. **That the sum of $425.00 is hereby transferred from Account No. A3410.4 to Account No. A3410.2.**

Moved by: Mr. Hasper
Seconded by: Mr. Shaner

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 218 — 73

Resolution Establishing Equalization Rates for 1974 Tax Levy

Offered by: Real Property Tax Committee.

Pursuant to Section 804 of the Real Property Tax Law

Whereas, the Real Property Tax Committee has examined the tax rolls of the various towns and the advisory rates recommended by the State Board of Equalization and Assessment for 1973, and

Whereas, the Real Property Tax Committee recommends that the rates hereinafter set forth be adopted by this Board as a basis for equalizing the values between the towns for the current 1974 tax levy, now, therefore, be it

Resolved:

1. **That the county equalization rate for each town in Allegany County is hereby established as follows:**

Alfred	39	Friendship	34
Allen	33	Genesee	27
Alma	28	Granger	27
Almond	26	Grove	68
Amity	31	Hume	33
Andover	29	Independence	32
Angelica	38	New Hudson	37
Belfast	39	Rushford	32
Birdsall	31	Scio	32
Bolivar	41	Ward	33
Burns	39	Wellsville	36
Caneadea	37	West Almond	32
Centerville	31	Willing	29
Clarksville	33	Wirt	44
Cuba	45		

Moved by: Mr. Shaner
Seconded by: Mr. Taylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 219 — '73

Levying Taxes and Assessments Required for Purposes of Annual Budgets of the Towns of Allegany County

Offered by: Ways, Means & Finance and Real Property Tax Committees.

Whereas, there has been presented to this Board of Legislators a duly certified copy of the annual budget of each of the several towns in the County of Allegany for the fiscal year beginning January 1, 1974, now, therefore, be it

Resolved, that there shall be and hereby is assessed and levied upon and shall be collected from the taxable real property situate in the following named towns outside of any incorporated villages wholly or partially located therein, the amounts indicated below for the Highway Fund (Item 1), Improvement Program (Item 1-A) and for general fund purposes as specified in the budgets of the respective towns as follows:

	Highway Fund Item 1	Improvement Program Item 1A	General Fund Outside Village
Alfred	$17,383.66	$ 0	$ 0
Allen	8,400.00	8,775.00	0
Alma	19,130.75	0	0
Almond	3,600.00	13,972.00	1,085.00
Amity	27,309.00	1,108.24	630.00
Andover	7,500.00	14,800.69	0
Angelica	9,000.00	7,644.60	2,285.00
Belfast	28,908.50	8,791.85	0
Birdsall	2,390.09	7,025.15	0
Bolivar	14,071.50	0	255.00
Burns	6,789.45	13,314.38	2,216.00
Caneadea	33,816.00	0	0
Centerville	12,952.00	7,313.00	0
Clarksville	3,051.00	8,933.60	0
Cuba	3,850.00	0	0
Friendship	4,378.00	8,958.60	0
Genesee	11,449.81	20,250.00	0
Granger	6,391.00	7,676.10	0
Grove	10,400.00	9,600.00	0
Hume	28,000.00	5,143.50	0
Independence	6,000.00	17,810.78	0
New Hudson	4,200.00	9,000.00	0
Rushford	23,629.50	24,693.40	0
Scio	9,294.00	4,500.00	0
Ward	4,441.33	4,500.00	0
Wellsville	13,110.76	35,892.00	13,435.00
West Almond	2,719.29	0	0
Willing	16,957.50	7,777.58	0
Wirt	8,438.75	2,383.29	0

And Be It Further Resolved, that the amounts to be raised by tax for all other purposes, as specified in the said several budgets as presented to this Board and which are on file in the office of the Clerk hereof shall be and hereby are assessed and levied upon and shall be collected from all the taxable property in the Towns as enumerated below except as otherwise provided by law, namely:

	General Fund	Highway Item 2	Highway Item 3	Highway Item 4
Alfred	$ 630.62	$ 825.00	$24,293.37	$11,853.00
Allen	11,312.00	0	1,572.00	6,525.00
Alma	22,620.32	350.00	14,900.00	8,962.44
Almond	19,160.00	2,200.00	28,250.00	5,300.00
Amity	32,934.00	2,900.00	18,993.14	17,400.00
Andover	22,536.00	700.00	28,100.00	8,700.00
Angelica	6,575.00	2,500.00	14,463.25	5,000.00
Belfast	25,725.50	0	10,275.00	9,180.00
Birdsall	8,974.00	0	315.00	0
Bolivar	26,115.00	1,330.00	9,600.00	8,500.00
Burns	17,532.65	1,430.00	12,548.00	7,620.00
Caneadea	0	0	11,304.00	17,377.50
Centerville	14,446.00	0	24,400.00	9,107.00
Clarksville	16,830.00	600.00	24,480.00	10,550.25
Cuba	72,973.00	0	34,600.00	11,600.00
Friendship	29,310.00	1,000.00	11,600.00	3,551.00
Genesee	14,732.53	5,321.91	12,561.66	11,763.48
Granger	8,051.00	0	4,258.00	4,604.20
Grove	10,355.00	64.00	9,800.00	8,000.00
Hume	12,600.00	500.00	24,533.00	11,000.00
Independence	11,979.90	0	21,188.89	7,101.19
New Hudson	14,716.00	890.00	8,415.00	6,500.00
Rushford	28,060.00	0	9,950.00	12,182.86
Scio	47,882.00	4,800.00	17,820.00	7,300.00
Ward	7,326.31	300.00	4,000.00	1,113.00
Wellsville	98,788.90	3,563.20	28,725.00	27,000.00
West Almond	13,713.75	0	4,500.00	0
Willing	3,000.00	0	15,000.00	3,000.00
Wirt	15,842.00	1,000.00	27,286.76	4,828.00

And Be It Further Resolved, that such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution, for distribution by them in the manner provided by law.

And, Be It Further Resolved, that there shall be and hereby is assessed respective fire, fire protection, improvement and other districts in the following towns as indicated below, the following amounts for the purpose of such districts, as specified in the respective annual budgets:

Alfred	Fire Protection	$12,200.00
	Hydrant	320.00
Allen	Fire Protection	800.00
Alma	Fire Protection	5,000.00
	Light District	823.50
Almond	Fire Protection	5,000.00
Amity	Fire Protection	4,909.60
Andover	Fire Protection	4,150.00
Angelica	Fire Protection	1,827.75
Belfast	Fire District	9,378.50
	Light District	2,800.00
	Water District	3,572.50
Birdsall	Fire Protection	600.00
Bolivar	Fire Protection	4,058.00
Burns	Fire Protection	2,000.00
Caneadea	Caneadea Fire District	22,000.00
	Houghton Fire Zone	1,000.00
	Houghton Water District	51,933.05
	Houghton Light District	3,756.60
	Oramel Light District	171.50
	Caneadea Light District	557.76
Centerville	Fire Protection	700.00
Clarksville	Fire District	3,500.00
Cuba	Fire Protection	8,293.00
Friendship	Fire Protection	2,500.00
	Fire District	6,100.00
Genesee	Fire District No. 1	2,841.00
	Fire District No. 2	1,800.00

Granger	Fire Protection	700.00
Grove	Swain Light District	620.00
Hume	Fire Protection	4,600.00
	Hume Light District	702.24
	R. & W. Light District	885.77
Independence	Fire Protection	8,000.00
	Light District	2,440.00
	Water District	3,776.66
New Hudson	Fire Protection	4,121.96
	Light District	666.50
Rushford	Fire Protection	5,580.00
	Light District	750.00
Scio	Fire District No. 1	2,050.00
	Fire District No. 2	3,400.00
	Light District	3,500.00
Ward	Fire Protection	300.00
Wellsville	Fire Protection	7,500.00
	Sinclair Water District	1,288.00
	Riverside Water District	1,642.01
	E. State Water District	160.00
	E. State Sewer District	549.00
West Almond	Fire Protection	300.00
Willing	Fire Protection	4,500.00
Wirt	Fire Protection	2,600.00

Moved by: Mr. Hasper
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 220 — 73

Consolidated Health District Levies — 1974

Offered by: Ways, Means & Finance Committee.

Whereas, it has been certified to the Clerk of the Board of Legislators that certain sums are necessary to be levied against the property within the consolidated health districts, now, therefore, be it

Resolved:

1. **That said sums be levied upon and collected from the properties within the respective consolidated health districts as follows:**

Consolidated Health District	Amount to Be Levied
Town and Village of Alfred	$ 2,074.00
Town and Village of Almond (within Allegany County)	987.57
Town of Amity and Village of Belmont	1,105.00
Town and Village of Angelica	535.00
Towns of Clarksville, Cuba and New Hudson	1,562.01
Town and Village of Friendship	1,048.88
Town of Hume and Village of Fillmore	412.00
Town and Village of Wellsville	7,230.00

2. **That such sums, when collected, shall be paid to the County Treasurer and by him to the president of each respective Board of Health to be disbursed by said Board of Health in accordance with the estimates.**

Moved by: Mr. Taylor
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 221 — 73

Resolution Authorizing County Tax Department to Include In 1974 Tax Levy Certain Debits and Credits to Various Towns

Offered by: Ways, Means & Finance Committee.

Resolved:

1. **That the County Tax Department is hereby authorized to include in the 1974 County Tax Levy certain debits and credits to various Towns, as the same are set forth in letter of County Treasurer to this Board of Legislators, dated November 20, 1973.**

Moved by: Mr. Shaner
Seconded by: Mr. Lackey

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 222 — 73

Resolution Levying Towns' 1974 Share of Allegany County Mutual Self-Insurance Plan

Offered by: Ways, Means & Finance Committee.

Pursuant to Subdivision 2 of Section 67 of the Workmen's Compensation Law and Section 13 of Local Law No. 1 of 1956

Resolved:

1. **That this Board hereby levies the sum of $30,423.07 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such town is required to pay for said participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956.**

Moved by: Mr. McNinch
Seconded by: Mr. Shine

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Kopler, Haskins, Watson)

RESOLUTION NO. 223 — 73

Extending Completion Date of Agreement Dated May 22, 1973 With Donald A. MacFarquhar for Solid Waste Disposal Engineering Services

Offered by: Ways, Means & Finance Committee.

Whereas, this Board, by Resolution No. 85-73, approved of an agreement dated May 22, 1973 with Donald A. MacFarquhar, P. E. of Wellsville, New York, and

Whereas, said agreement requires the completion of engineering services no later than January 1, 1974, and

Whereas, the Solid Waste Advisory Committee has informed the Ways, Means and Finance Committee that Mr. MacFarquhar cannot complete his services by said date, and

Whereas, it is recommended that the completion date be extended to October 1, 1974, now, therefore, be it

Resolved:

1. **That paragraph 8 of Agreement dated May 22, 1973 between the County of Allegany and Donald A. MacFarquhar is hereby amended by deleting the date "January 1, 1974" and inserting in its place October 1, 1974.**

2. **This resolution shall take effect upon the date that Donald A. MacFarquhar files with the Clerk of this Board a signed statement agreeing to the amendment of said Agreement as aforesaid.**

Moved by: Mr. Ryan
Seconded by: Mr. Lackey

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Shine)
(Absent: Haskins, Kopler)

RESOLUTION NO. 224 — 73

Designating Official Newspapers for the Publication of Local Laws, Notices and Other Matters Required By Law to be Published in 1974

Offered by: Ways, Means & Finance Committee.

Whereas, in accordance with subdivision 1 of section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish in 1974 the concurrent resolutions of the state legislature, election notices issued by the secretary of state, and the official canvass:

Concurrent resolutions of the Legislature:

Northern Allegany Observer, Fillmore, N. Y. (Republican)
Andover News, Andover, N. Y. (Democrat)

Election Notices and Official Canvass:

The Patriot, Wellsville, N. Y. (Republican)
Andover News, Andover, N. Y. (Democrat)

and,

Whereas, subdivision 2 of section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all

local laws, notices and other matters required by law to be published, now, therefore, be it

Resolved:

1. **That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1974:**

   The Patriot & Free Press, Cuba, N. Y.
   Andover News, Andover, N. Y.

Moved by: Mr. Taylor
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 225 — 73

Resolution Fixing Date of 1974 Organization Meeting

Offered by: Ways, Means & Finance Committee.

Pursuant to Section 151 (1) of the County Law

Resolved:

1. **That the Board of Legislators shall meet on Wednesday, January 2, 1974, at 1:30 P. M., in the Legislators' Chambers in the County Courthouse, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.**

Moved by: Mr. Watson
Seconded by: Mr. Ryan

Adoption: Acclamation

A motion was made by Legislator Hasper, seconded by Legislator Taylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Freeman, seconded by Legislator Ryan and adopted upon a Roll Call vote of 11 Ayes, 2 Noes, 2 Absent, that the audits be accepted as approved by the various committees. (Voting No: Shine, Toporas; Absent: Haskins, Kopler).

Meeting adjourned.

DECEMBER 27, 1973

Pursuant to call, the Special Meeting of the Board of Legislators was called to order at 2:05 p. m. by Chairman Hale.

Pledge of allegiance to the flag. Roll Call: All present except Legislators Haskins and Kopler.

The minutes of the November 26 and December 5, 1973 meetings were approved upon a motion by Legislator Ryan, seconded by Legislator Watson and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Public Service Commission Opinion and Order Directing Statewide Voltage Reduction. Placed on file in the Clerk of the Board's office.

2. Notice from the Supervisors' and County Legislators' Association of the State of New York, Inc., of the 24th Annual Winter Conference-School to be held January 20-23, 1974, in the Town of Catskill, New York.

INTRODUCTION OF LEGISLATION:

Legislator Hasper introduced Local Law, Intro No. 6-73, Print No. 1, creating the office of public defender for the County of Allegany and fixing the term of office, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 226 — 73

Resolution Approving the Completed Assessment Rolls of the Several Towns and Directing the Execution and Delivery of Warrants for the Collection of Taxes Extended Thereon

Offered by: Ways, Means and Finance Committee.

Pursuant to Section 900 and Section 904 of the Real Property Tax Law

Whereas, upon the assessment rolls of the several towns the several taxes have been duly extended as provided by law, now, therefore, be it

Resolved:

1. **That the assessment rolls of the several towns with the taxes so extended thereon are hereby approved; and that the taxes so extended upon the said rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes thereon as set forth therein.**

2. **That there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk of this Board; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of this Board, under the seal of the Board; and that the tax rolls be forthwith delivered to the respective collectors of the several tax districts in the county.**

Moved by: Mr. Ryan
Seconded by: Mr. Shaner

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

Upon a motion by Legislator Hasper, seconded by Legislator Shaner and carried, Resolution Intro No. 231-73 (Establishment of Allegany County Health District subject to the Approval of the State Commissioner of Health) was tabled until the March 11, 1974 meeting of the Board of Legislators.

RESOLUTION No. 227 — 73

Creation of Position of Clerk in Board of Elections Office

Offered by: Personnel Committee.

Resolved:

1. **That one additional position of Clerk is hereby created in the Board of Elections office.**

2. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Freeman
Seconded by: Mr. King

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 228 — 73

Transfer of Funds Within Assessments Accounts

Offered by: Real Property Tax Committee.

Whereas, there are insufficient funds in Account No. A1355.1 to cover the compensation of temporary help in the Assessments office, now, therefore, be it

Resolved:

1. **That the sum of $800 is hereby transferred from Account No. A1355.2 to Account No. A1355.1.**

Moved by: Mr. Shaner
Seconded by: Mr. Embser

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 229 — 73

Establishment of Maximum Burial Rates and Allowances to be Paid by Department of Social Services

Offered by: Social Services Committee.

Resolved:

1. **That the Allegany County Department of Social Services is hereby authorized to pay to a licensed Funeral Director, for all funeral**

directing costs and related funeral costs incurred by such Director in the burial of any person for whom the law requires that his burial expenses be paid by the Allegany County Social Services District, the following maximum rates and allowances;

Rates

Stillborn to one week	**$ 75.00**
One week to one year	**150.00**
One year to six years	**450.00**
Six years and over	**600.00**

Allowances

The actual cost of opening the grave.

The cost of lot if necessary.

The cost of removals at $.75 per mile, one way, not to exceed 100 miles.

The cost of transportation to the place of burial at $.75 per mile, one way, not to exceed 100 miles.

The actual cost of a grave liner which, if required, meets the minimum requirements established by the governing body of a cemetery.

2. Notwithstanding the provisions of section 1 of this resolution, the total amount to be paid by the said Department pursuant to said provisions shall not exceed the amount of $900.00 plus the cost of transportation and the cost of removals, reduced by any assets transferred or assigned to said Department by or on behalf of such decedent to the extent permitted by law, any payments made to such Funeral Director by or on behalf of such decedent prior to his death for his burial expenses, any payments made or to be made by relatives, friends or personal representatives liable for such decedent's burial expenses by operation of law or otherwise, any payments made or to be made by any government or agency thereof that can be legally applied towards the payment of such burial expenses, and any burial insurance.

3. That resolution No. 28-70 is hereby rescinded.

4. This resolution shall take effect on January 1, 1974.

Moved by: Mr. Taylor
Seconded by: Mr. Shine

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Embser, Toporas)
(Absent: Haskins, Kopler)

RESOLUTION NO. 230 — 73

Approving Agreement with Allegany County Highlands Association, Inc. and Providing Transfer of Contingent Funds to Publicity Account to Cover Contract Cost

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That Agreement dated December 27, 1973 between the County of Allegany and Allegany County Highlands Association, Inc. is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement and to affix the official seal of this Board thereto.**

3. **That the sum of $3,000 is hereby transferred from Account No. A1990 to Account No. A6410.4, Publicity, to cover the contract cost.**

Moved by: Mr. Lackey
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 231 — 73

Approvement of Agreement with Fay Edward Faulkner Printing Co. for Printing of Journal of Proceedings of Allegany County Board of Legislators

Offered by: Ways, Means and Finance Committee.

Resolved:

1. **That agreement dated January 1, 1974 between Fay Edward Faulkner Printing Co. and the County of Allegany is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said agreement and to affix the official seal of this Board thereto.**

Moved by: Mr. Embser
Seconded by: Mr. Freeman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 232 — 73

Salaries — 1974

Offered by: Ways, Means and Finance & Personnel Committees.

Resolved:

1. **That the total salaries listed for persons occupying the following positions are hereby established.**

Account No. Department and Title (Incumbent)	Base Salary	Longevity	Total Salary
A1010—LEGISLATIVE BOARD, A1340—BUDGET			
Chairman (Hale)	$ 3,500.00	$ —0—	$ 3,500.00
Budget Officer (Hale)	1,500.00	—0—	1,500.00
A1040—CLERK, LEGISLATIVE BOARD			
Clerk (Barnes)	11,500.00	200.00	11,700.00
Journal Clerk (Canfield)	6,510.00	—0—	6,510.00

A1110, A1140—COUNTY COURT, FAMILY COURT			
County Judge (Serra)	30,500.00	—0—	30,500.00
Chief Clerk (Presutti)	11,500.00	200.00	11,700.00
Acct. Clerk P/T (Ambroselli)	3.16/hr.	—0—	
A1155—COMMISSIONER OF JURORS			
Commissioner (Jones)	1,350.00	—0—	1,350.00
A1165—DISTRICT ATTORNEY			
District Attorney (D'Arcy)	11,000.00	—0—	11,000.00
1st Asst. D.A. (Capizzi)	6,500.00	—0—	6,500.00
2nd Asst. D.A. (Saunders)	6,500.00	—0—	6,500.00
Secretary (Henry)	3,000.00	—0—	3,000.00
A1185—CORONERS, Per Diem			30.00
A1325—TREASURER			
County Treasurer (Mulholland)	12,500.00	—0—	12,500.00
Deputy Treasurer (Hannigan)	8,400.00	—0—	8,400.00
A1355—ASSESSMENTS			
R. P. Tax Director (McGranaghan)	12,250.00	—0—	12,250.00
Assess. Rec. Clerk (Rafter)	9,000.00	200.00	9,200.00
A1410—COUNTY CLERK			
County Clerk (Ackerman)	14,000.00	200.00	14,200.00
Deputy Co. Clerk (Goodliff)	8,400.00	200.00	8,600.00
Sup. M. V. Department (Muisiner)	8,000.00	175.00 (2/74)	8,175.00
A1420—COUNTY ATTORNEY			
County Attorney (Sikaras)	15,000.00	—0—	15,000.00
Asst. Co. Attorney (Feeman)	4,000.00	—0—	4,000.00
Confidential Secretary (Milks)	5,650.00	—0—	5,650.00
A1430—PERSONNEL			
Executive Secretary (Swarthout)	9,200.00	—0—	9,200.00
Municipal Personnel Technician (Dutton)	8,990.00	—0—	8,990.00
Commissioners (3) (Shea, McElroy, Mitchell)	660.00 ea.	—0—	660.00
A1450—ELECTIONS			
Commissioners (2) (Mabey, Cretekos)	1,760.00 ea.	—0—	1,760.00
A3110—SHERIFF			
	(Cash: $10,000.00, Maint. $2,000.00)		
Sheriff (Burdick)	12,000.00	—0—	12,000.00
Under Sheriff (Ward)	8,900.00	—0—	8,900.00
A3140—PROBATION			
Probation Director (Miller)	10,000.00	—0—	10,000.00
A3410—FIRE			
Co. Fire Coordinator	900.00	—0—	900.00
A3640—CIVIL DEFENSE			
Director (Coulter)	11,500.00	—0—	11,500.00
A4010—PUBLIC HEALTH NURSING SERVICE			
Director, Patient Services (Connelly)	13,500.00	—0—	13,500.00
Public Health Nurse (Kane)	9,055.00	185.00 plus 200.00 COL.	9,440.00
Public Health Nurse (LaValley)	7,415.00	200.00 COL.	7,615.00
Public Health Nurse (Richardson)	7,055.00 (180)*	200.00 COL.	7,255.00
Public Health Nurse (Ayers)	7,055.00 (180)*	200.00 COL.	7,255.00
Public Health Nurse (P/T) (May)	5.05/hr.	—0—	
Reg. Prof. Nurse (Winterhalter)	8,340.00	200.00 COL.	8,540.00
Reg. Prof. Nurse (Nickerson)	8,020.00	200.00 COL.	8,220.00
Reg. Prof. Nurse (Patrick)	8,020.00	200.00 COL.	8,220.00
Reg. Prof. Nurse (Gaeta)	7,380.00	200.00 COL.	7,580.00
Reg. Prof. Nurse (Young)	6,940.00 (160)*	200.00 COL.	7,140.00
Physical Therapist (P/T) (Birdsall)	5.87/hr.	—0—	
Office Manager (Waite)	7,490.00	—0—	7,490.00

* Eligible for increment 7/1/74

A4011—PHYSICALLY HANDICAPPED CHILDREN ADMIN.			
Medical Director (Felsen)	3,960.00	—0—	3,960.00

A4310—MENTAL HEALTH ADMINISTRATION			
Acting Director (Raja)	200.00 per diem		
Director. Community M. H. Services (Spitz-Nagel)	19,000.00	—0—	19,000.00
Clinical Psychologist (Jakovac)	12,950.00	—0—	12,950.00
Sup. Clinical Psych. (Gullone)	8.00/hr.	—0—	
Psych. Social Worker (Bandelian)	11,880.00	—0—	11,880.00
Coord., M. R. Services	12,000.00	—0—	12,000.00
A6010—SOCIAL SERVICES ADMINISTRATION			
Commissioner (Shear)	14,680.00	200.00	14,880.00
Soc. Serv. Attorney (Feeman)	6,650.00	—0—	6,650.00
Case Sup., Grade A (Gianas)	11,950.00	—0—	11,950.00
Case Sup., Grade B (Black)	10,250.00	200.00	10,450.00
Accounting Supervisor (Easton)	8,550.00	—0—	8,550.00
Case Sup., Grade B (Reitnauer)	9,830.00	—0—	9,830.00
Case Sup., Grade B (Volkmar)	9,830.00	—0—	9,830.00
A6510—VETERANS SERVICE AGENCY			
Director (Davis)	8,770.00	—0—	8,770.00
A6610—SEALER OF WEIGHTS & MEASURES			
County Sealer (Derx)	8,770.00	200.00	8,970.00
A7180—BEACH & POOL—RUSHFORD LAKE			
Director	135.00/week	—0—	
Assistant Director	110.00/week	—0—	
Lifeguards (3)	2.50/hr.	—0—	
A7510—HISTORIAN			
County Historian (Greene)	6,770.00	—0—	6,770.00
A8020—PLANNING			
Director (Petrichick)	14,000.00	—0—	14,000.00
A9550—REFORESTATION			
Forester (Wagner)	9,350.00	—0—	9,350.00
WORKMEN'S COMPENSATION			
Executive Secretary (Dye)	3,323.00	—0—	3,323.00
HIGHWAY:			
D5010—ADMINISTRATION			
Superintendent (Young)	14,000.00	—0—	14,000.00
Dpty. Superintendent (Roe)	10,650.00	200.00	10,850.00
D3310—TRAFFIC, D5110—MAINTENANCE OF ROADS, BRIDGES, E5130—ROAD MACHINERY			
General Foreman (Foster)	10,670.00	200.00	10,870.00
Auto. Mech. Foreman (Sisson, Sr.)	9,730.00	—0—	9,730.00
Equipment Foreman (Robinson, Sr.)	9,730.00	200.00	9,930.00
Rd. Maint. Foreman (Bledsoe)	9,730.00	—0—	9,730.00
Rd. Maint. Foreman (Clark)	9,730.00	—0—	9,730.00
Rd. Maint. Foreman (Green)	9,730.00	200.00	9,930.00
Rd. Maint. Foreman (Karnes)	9,730.00	200.00	9,930.00
Rd. Maint. Foreman (Skinner)	9,350.00	—0—	9,350.00
Rd. Maint. Foreman (Tucker)	9,730.00	200.00	9,930.00
Rd. Maint. Foreman (Wolfer)	8,590.00	200.00	8,790.00

2. Notwithstanding the base salaries established in section one of this resolution for County Judge, Commissioner of Social Services, Director of Planning and County Superintendent of Highways, and the per diem compensation for Coroners, the base salaries of said positions and the per diem compensation of Coroners shall, on the effective date of Local Law Intro. No. 3-73, Print No. 1, be as follows:

County Judge		**$31,000.00**
Commissioner of Social Services		**15,180.00**
Director of Planning		**14,500.00**
County Superintendent of Highways		**14,500.00**
Coroners	**(per diem)**	**35.00**

3. **That each county employee in the county negotiating unit, which is described in "Certification Of Representative And Order To Negotiate" dated April 30, 1973 and issued by the New York State Public Employment Relations Board in Case No. C-0926 titled "In The Matter Of Allegany County, Employer, and New York Council 66, American Federation Of State, County & Municipal Employees, AFL-CIO, Petitioner", shall receive, commencing January 1, 1974, the same annual salary or the same rate of compensation which was in effect for each such employee on December 31, 1973.**

4. **That the salary or rate of compensation for any person filling a vacant position on or after January 1, 1974 shall be the salary or rate of compensation which is established for such position pursuant to the County Salary Plan in effect on January 1, 1974.**

5. **This resolution shall take effect on January 1, 1974.**

Moved by: Mr. Hasper
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

RESOLUTION NO. 233 — 73

Resolution Setting Date of Public Hearing on Proposed Local Law Creating the Office of Public Defender for the County of Allegany and Fixing the Term of Office

Offered by: Rules & Legislation Committee.

Whereas, on this 27th day of December, 1973, Legislator John W. Hasper introduced a local law (Intro. No. 6-73, Print No. 1) which will create the office of public defender for the County of Allegany and fix the term of office, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on January 14, 1974, at 1:30 o'clock P. M. in the County Legislators' Chambers, County Courthouse, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 6-73, Print No. 1.**

2. **That the Clerk of the Board of Legislators, with the assistance of the County Attorney, is hereby directed: to prepare a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. King
Seconded by: Mr. Shaner

Adopted: Roll Call
9 Ayes, 4 Noes, 2 Absent
(Voting No: Embser, Ryan, Shine, Toporas)
(Absent: Haskins, Kopler)

RESOLUTION NO. 234 — 73

Approving Amendment Agreement Between County of Allegany and New York State Association for Retarded Children, Inc.

Offered by: Health Services Committee.

Resolved:

1. **That Amendment Agreement dated December 27, 1973 between the County of Allegany and the New York State Association for Retarded Children, Inc., acting by and through its Allegany County chapter, is hereby approved.**

2. **The Chairman of this Board is hereby authorized to execute said Agreement and attach the official seal of this Board thereto.**

Moved by: Mr. Taylor
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

Resolution Intro No. 240-73 (Resolution No. 235-73) was accepted for action upon a motion by Legislator Hasper, seconded by Legislator McNinch, and passed by a Roll Call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Haskins, Kopler).

A motion was made by Legislator Shaner, seconded by Legislator Taylor and carried, to amend Resolution Intro No. 240-73 (Resolution No. 235-73) as follows: Under RESOLVED, section 1, DELETE "1990.4 6410.4 $3,000.00 Highlands Association." Also, in the same section, INSERT the following: "4310.1 4310.4 $3,800.00 Mental Health Administration."

RESOLUTION NO. 235 — 73

Transfers Between Appropriation Accounts

Offered by: Ways, Means & Finance Committee.

Whereas, certain expenditures have been authorized in excess of appropriations, and

Whereas, unexpended, unencumbered balances exist in accounts as hereinafter designated, now, therefore, be it

Resolved:

1. **That the County Treasurer be and he hereby is authorized to make the following transfers between appropriation accounts upon his books and to expend the same therefrom pursuant to law:**

From	To	Amount	
1450.4	1450.2	$ 39.00	Elections
1450.4	1450.1	145.23	Elections
1990.4	1450.1	644.07	Elections
1990.4	4390.4	57.54	Commitment Exam. Expense
1990.4	1165.4	.04	District Attorney
4310.1	4310.4	3,800.00	Mental Health Administration

Moved by: Mr. Shaner
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

Resolution Intro No. 241-73 (Resolution No. 236-73) was accepted for action upon a motion by Legislator Hasper, seconded by Legislator Shine and passed by a Roll Call vote of 13 Ayes, 0 Noes, 2 Absent. (Absent: Haskins, Kopler).

RESOLUTION NO. 236 — 73

Transfer of Funds Within Mental Health Administration Accounts

Offered by: Legislator Harland W. Hale.

Resolved:

1. **That the sum of $5,900 is hereby transferred from Account No. A4310.1 to Account No. A4310.4.**

Moved by: Mr. Shine
Seconded by: Mr. Ryan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Haskins, Kopler)

Mr. James A. Young, Superintendent of Highways, drew the Board's attention to various reports which had been placed on each Legislator's desk, which included Reportable Accidents on County and Town Roads, Highway Evaluation Sheet and a map showing the 1974 Donovan Bridge Program.

Board adjourned.

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK }
COUNTY OF ALLEGANY } ss:

Pursuant to the provisions of the law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1973.

HARLAND W. HALE, Chairman
FRANCES S. BARNES, Clerk

Annual Report of the Office of Civil Defense

The Civil Defense Office and the Natural Disaster Coordination Office operated in 1973 for the first year under a Full-time Director and as a participant in the Department of Defense — Office of Emergency Preparedness Personnel and Administrative Matching Funds Program.

The major activity was the continuing of assistance to Political Subdivisions in processing claims resulting from damage during the 1972 Flood Agnes). 41 applicants claims were handled plus 128 supplemental applications. Total claims as of the year end amounted to $8,256,055.00. 30 requests for time extensions to complete the work were processed with two extension dates running into 1974. On December 31st 14 claims had been audited with one under appeal. 12 requests for audit have been made and 15 claims were in various stages of completion.

Claimants with status and amount of claim in Allegany County are:

VILLAGES —

Alfred (Includes University)	$ 156,054.00	Awaiting Suppl. Approval
Almond	80,768.00	Awaiting Suppl. Approval
Angelica	68,951.00	Audited
Andover	47,833.66	Audited — $45,567.50
Belmont	87,297.00	Inspected
Bolivar	130,820.00	Awaiting Suppl. Approval
Canaseraga	9,700.00	Audit Requested
Cuba	28,870.00	Inspected
Fillmore	4,190.74	Audited — $4,190.74
Friendship	189,650.00	Audit Requested
Richburg	40,773.00	Awaiting Inspt. Completion
Wellsville (Including Jones Mem. Hospital)	1,950,606.00	Requesting Partial Audit

TOWNS —

Alfred	$ 124,187.00	Inspection Requested
Allen	5,885.10	Audited — $5,753.50
Alma	76,811.00	Audit Requested
Almond	1,154,578.00	Awaiting Inspection Completion
Amity	140,730.00	Audit Requested
Andover	366,940.00	Inspected
Angelica	314,576.00	Audit Requested
Belfast	30,200.00	Audit Requested
Birdsall	35,610.00	Audited — Audit Appealed
Bolivar	98,790.00	Inspected
Burns	47,400.00	Inspected
Caneadea	84,597.00	Audited — $84,597.00
Centerville	43,429.12	Audited — $43,314.82
Clarksville	7,350.90	Audited — $7,350.90
Cuba	13,801.53	Audited — $13,801.53

Friendship	11,223.00	Audit Requested
Genesee	5,468.40	Audited — $5,468.40
Granger	48,104.28	Audited — $47,800.00
Grove	232,371.00	Audit Requested
Hume	456,723.00	Audit Requested
Independence	63,736.45	Audited — $62,784.13
New Hudson	10,832.00	Audit Requested
Rushford	No claim made	
Scio	137,076.00	Audit Requested
Ward	59,091.00	Audit Requested
Wellsville (including Madison St. Bridge share)	1,392,717.00	Awaiting Bridge Completion
West Almond	50,142.45	Audited
Willing	122,070.00	Awaiting Suppl. Approval
Wirt	9,195.20	Audited — $9,195.20
Allegany County	416,726.00	Awaiting Suppl. Approval

The Excess Property Program fell off badly with only two items made available — a Jeep Trailer and a Compressor. The Federal Governments original cost of these items was $1,003.00.

Work on the Community Shelter Program was continued and this plan should be issued in the Spring of 1974.

The County Emergency Plan was revised on May 30th and a Disaster Coordination Plan was issued July 20th. Aid Check Points were established in April and the Resource Manual had a major updating on July 30th.

On July 19, 1973 the Chairman of the Board issued Executive Order No. 1 of 1973 for Natural Disaster Operations.

The Communications Annex and Resources and Production Annex were issued and approved during the year, thus completing the program of revising all annexes and basic plans.

Plans relating to moving the Emergency Operating Center to Belmont, if a new County Office Building is erected, were worked on and approved if Matching Funds for planning were secured from Defense Civil Preparedness Agency.

The Wellsville Division of the State University at Alfred made contact to discuss the purchase of the property on South Brooklyn Avenue in Wellsville which houses the rescue vehicles. As a result of this, discussions were held where a tentative plan was formulated. In exchange for the property the College Building Foundation would erect a new building at a location provided by the County. The building requested would contain the 3 Rescue Vehicles, a truck and generator trailer plus providing a meeting room. A piece of property centrally located owned by the Village of Wellsville was found available for a cost of $200.00. Negotiations were continuing.

Arrangements were made with the Wellsville TV Cable Co., Allegany Video Inc. to visually transmit Weather Warnings and 12 Warning Cards were prepared and filed with them.

All warning data and alert lists were revised to be compatible with the plans for dissemination through the disaster radio system and Tone Dial Card telephones.

The Extension Division of Cornell University conducted a Natural Disaster Seminar for County Officials and Staff. An exercise was held in conjunction with the Western District.

Meetings were held with the US Army Corps of Engineers and officials of the Office of Emergency Preparedness relative to the conditions in the Genesee River. These did not result in any action. In November the Scio Town Board requested assistance in endeavoring to have protection restoration done in their area along the Genesee River. The matter was referred to the New York State Department of Environmental Conservation who have asked the Corps of Engineers to determine if anything can be done to resolve the problem.

The Rescue unit continued their activity of service providing 280 hours of rescue work and training. Planning was started for the location of a unit in the center of the County in preparation of the opening of the Southern Tier Expressway in the County.

Activities were started to build up the Auxiliary Police Service and the Office in cooperation with the Sheriff expects to complete this activity by the Spring of 1974. The unit in Fillmore was started and is functioning.

A Memorandum of Understanding with the American Red Cross — Allegany County Chapter was updated and signed.

Discussions were held with the National Weather Service for the implementation of Community Self Help Flash Flooding Program. The Service is making the necessary surveys.

Activities for 1974 will include improvements in disaster training Local Deputy Director Training and the development of disaster operation and preparedness.

In December the Director was appointed by the Chairman of the Board as Energy Information Coordinator and the office assumed the duties of the position.

Office Budget and Expenses Comparison

	Budget	Expenses	Per Capita Cost—Net
1971	$17,850.00	$17,664.16	.38
1972	$29,855.00	$29,840.00	.64
1973	$31,685.00	$31,642.70	.57
1974	$35,685.00		.43

In 1973 the matching funds reimbursement for personnel and administrative expenses were estimated at **$5,140.00** and 1974 **$16,887.00.** Included in the 1974 budget is a capital expense to hire a radio — communications consultant for plans for E. O. C. relocation, if such develops.

Respectfully submitted,

ROBERT E. COULTER
County Director & Disaster
Coordinator

Annual Report of Civil Service Commission

MEETINGS: During Year 1973, the Commission held 11 regular and 0 special meetings.

FINANCES: Total appropriations $21,920.00
Total expenditures $20,949.50

EMPLOYEES: The Roster Cards of the Commission, used in the certification of payrolls as required by the Civil Service Law, shows the following as to employees in the Classified Service as of December 31, 1973:

Service	Competitive Perm.	Competitive Non-Perm.	Non-Competitive Class	Exempt Class	Labor Class	Total
County	102	8	89	15	26	245
Villages	62	24	210	16	119	431
Towns	1	1	193	37	62	294
Special Districts	1		7		1	9
School Districts	128		262	60	228	684
TOTALS	294	33	761	128	436	1,663

In addition to the above, in 1973 there were fifteen (15) employed under the Federal Emergency Employment Act.

EXAMINATIONS: Examinations for positions covered in the following are prepared and rated by the New York State Department of Civil Service and the examinations are held in the Board of Legislators' Chambers.

Open Competitive	34
Promotional	9
Applications received	114
Number examined	82
*Appointments made from County Eligible Lists in 1973	35

On some examinations held in 1973 the results were not received from the State Department prior to December 31, 1973. We expect to receive ratings during January. Following establishing of eligible lists on the examinations, it is expected that approximately 5 additional appointments will be made in County, Village and School District positions.

The following examinations are held on a continous examining basis and are handled by us in our office:

Position	Applications Received	Number Examined	Number Appointed	Number Failed	Remaining on Eligible List
Typist	93	85	8	29	27
Stenographer	27	25	3	11	4
Account Clerk	33	31	2	6	21
Account Clerk-Typist	15	14	4	3	5
Account Clerk-Stenographer	2	2	1	0	1
Switchboard Operator	9	8	3	1	4
Custodian	36	30	17	5	8
Clerk	46	32	11	10	11

The Commission wishes to extend its appreciation and thanks for your cooperation and understanding during the past year.

Respectfully submitted,

J. WHITNEY SHEA
THOMAS E. McELROY
MONTGOMERY E. MITCHELL
Commissioners

LESLIE F. SWARTHOUT, Executive Secretary

Annual Report of the Commissioners of Elections

The Commissioners of Elections of Allegany County do herewith submit their report for the year 1973

The staff of the Department was maintained with two full time clerks and two commissioners. The death of Chief Clerk William McDermott necessitated a change in the conduct of the office affairs. Whereas, the commissioners fulfilled their legal functions in the past, they expect to participate more actively in the office operations. Mr. McDermott and his expertise will be gravely missed.

At the beginning of 1973, there were 20,485 registered voters in the county. The enrollment according to affiliations is as follows:

Republican	13,733
Democrat	5,269
Liberal	159
Conservative	155
NPD	949
Missing	211
Spoiled	9

The missing forms were the result of registrants failing to enroll when they registered; this was particularly true for the absentee registrants. Of those registered voters at the beginning of the year 10,690 were female and 9,795 were male.

Our files were purged of 1,926 persons during the year as a result of notification of death, registration elsewhere or the residence mail check. The major cause for the alleged errors in our office is this postal check. The cards are delivered even though the recipient has moved.

The card states, rather prominently, DO NOT FORWARD, but, yet they are delivered and the warnings are ignored. Furthermore, our follow-up for those cards returned because of a change of address, is often ignored. This card informs the recipient that a re-registration is required.

Central registration at the Belmont Courthouse office brought in 202 new or re-registrations. These were two days of local registration in October. As in the past, the hours and dates for local registration were coordinated with those in the neighboring counties to mitigate voter confusion because of overlapping news media. There were 1262 persons newly or re-registered on those days. This made a grand total of 21,949 persons eligible to vote at the November general election. Of those eligible to vote in the General Election, 13,214 voted which indicates a turnout of 60.2 per cent.

A total of 147 civilian absentee applications and ballots and 11 military applications and ballots were processed. This represents 1.2 percent of the total vote in the county.

The number of election districts in the county remained at 48. The increased registration may necessitate redistricting in some towns in the near future. Two towns which may require such redistricting are Almond and Wellsville.

This board had representatives at two instructional seminars conducted by the New York State Election Commissioners Association. Written reports are on file in the offices of the Board. The Commissioners and Chief Clerk also attended district meetings at their own expense. It goes without saying, that all of these meetings and schools have been very valuable in the conduct of the business of this office.

The Board conducted five instructional schools for the election inspectors of the county. There was one such school for each legislative district in the county. Two schools were conducted in Wellsville, one each in Belmont, Houghton and Cuba. The total attendance was 108 persons. It is expected that the same number of schools will be conducted in 1974. All new inspectors must have such instruction and undergo a written examination. Every inspector must complete such a course at least once every five years to maintain eligibility as an inspector.

The printing facilities in this office were made available to other departments of the county government. There were approximately 35,000 pieces prepared for the various departments.

The Republican and Democrat parties each held primary elections on June 4, 1973. Because some machines lack the primary levers it was necessary

to have paper ballots for the legislative races in the Republican primary in District V.

The Republican party primary election was for legislators in Legislative districts II and V. The results were:

District V

Robert McNinch, Amity	590
Leonard Watson, West Almond	529
Gerald McCartney, Andover	542
Robert J. Costello, Almond	469
Blank and Void	663

District II

Carl Lackey, Clarksville	274
Paul B. Taylor, New Hudson	242
Max E. Freeman, Cuba	240
George N. Hackett, Friendship	228
Blank and Void	44

The Allegany County results of the statewide Democrat Party primary for Chief Judge of the Court of Appeals were:

Francis Murphy	138
Jacob Fuchberg	87
Jack B. Weinstein	18
Irwin Brownstein	11

The winner of this primary was Jacob Fuchsberg

The results of the General Election of November 6, 1973 were:

Chief Judge Court of Appeals:	
Charles Breitel — Republican	7,776
Jacob Fuchsberg — Democrat	3,256
James Leff — Conservative	312
Charles Breitel — Liberal	196
Blank and Void	1,674

Justice of Supreme Court

The three candidates for the three Judgeships; 8th Judicial District were on all party lines. Elected were Joseph Ricotta, Frank R. Baeger and Michael Dillon .

At the county level the contests were for three legislators in each legislative district and County Treasurer. James Mulholland, Republican, was unopposed. Legislative District I candidates, Raymond Kopler, Harland Hale, and John Hasper were unopposed. Results of Treasurer and Legislative District elections were:

County Treasurer

James Mulholland, Republican	8,744
Blank and Void	4.470

Legislature

District I

Raymond Kopler, Republican (Hume)
Harland Hale, Republican (Caneadea)
John Hasper, Republican (Belfast)

District II

Paul Taylor, Republican (New Hudson)	1,359
Max Freeman, Republican (Cuba)	1,478
Carl Lackey, Republican (Clarksville)	1,488
Richard Lentola, Democrat (Friendship)	488
Cyril Jordan, Independent (Friendship)	541
Wesley Wakefield, Independent (Cuba)	479

District III

Donald King, Republican (Alma)	1,397
Donald Kramer, Republican (Independence)	1,034
Clarence Shaver, Republican (Bolivar)	1,142
Margaret Gordon, Democrat (Willing)	778
Raymond Benedict, Democrat (Wirt)	888
Anthony Toporas, Democrat (Alma)	995
Anthony Toporas, Independent (Alma)	21

District IV (Wellsville)

Modestino Tarantine, Republican	1,013
Chester Wilson, Republican	711
Robert J. Pfuntner, Republican	1,430
J. Charles Shine, Democrat	1,609
Richard J. Embser, Democrat	1,554
Mary Chisholm, Democrat	763

District V

Leonard Watson, Republican (West Almond)	1,654
Gerald McCartney, Republican (Andover)	1,415
Robert McNinch, Republican (Amity)	1,676
Dorothy Odle, Democrat (Alfred)	861
Lee R. Ryan, Democrat (Almond)	1,694

The expenditures for the year 1973 were as follows:

Account Number	
1450.1	$17,359.00
1450.2	$ 1,039.00
1450.4	$ 8,000.00

It was necessary to transfer $39.00 from the 1450.4 account to the 1450.2 account because of the unanticipated cost of the adapters for each voting machine in the county. The adapters (cost $2.50 machine) were necessary because of the number of propositions and amendments on the ballot. Because of the benefits paid to Mr. McDermott's estate and the need for extra help when he was ill, it was necessary to transfer $644 from account number 1990.1 to account number 1450.1.

Respectfully submitted,

GERALD MABEY
JAMES CRETEKOS

Annual Report of the Commissioner of Jurors

The following report of the Commissioner of Jurors of Allegany County for the year 1973 is hereby respectfully submitted.

In order that the eligiblity for jury service of each individual on the prospective jury panel be reviewed every three years, supplemental questionnaires were mailed to one-thousand three-hundred fifty people scheduled for said review. Using the Book of Enrolled Voters and a list of utility subscribers as sources of names, two-thousand one-hundred eighty original questionnaires were mailed during 1973.

There were three regular terms of Supreme Court during 1973, for which one-hundred fifty-one jurors were drawn and summoned for service.

A total of ninety-five Grand Jurors were drawn, summoned and recalled for service as such during the year.

With four Trial Terms of County Court being held during 1973, two-hundred twenty prospective jurors were drawn and summoned for service.

The annual meeting of the Jury Board was held on November 23, 1973 for the purpose of drawing the Grand Jury Panel for 1974, consisting of three-hundred names.

Listed below is the percentage of each town's population on the jury panel for 1974.

Town	Population	No. Ballots In Drum	Per Cent
Alfred	4,875	468	9.6
Allen	292	28	9.6
Alma	839	81	9.6
Almond	1,524	146	9.6
Amity	2,150	206	9.6
Andover	1,839	176	9.6
Angelica	1,306	124	9.5
Belfast	1,339	129	9.6
Birdsall	175	15	8.6
Bolivar	2,391	229	9.6
Burns	1,256	118	9.4
Caneadea	2,364	224	9.5
Centerville	526	50	9.5
Clarksville	874	84	9.6
Cuba	3,165	305	9.6
Friendship	2,106	199	9.4

Genesee	1,187	112	9.4
Granger	450	43	9.6
Grove	415	40	9.6
Hume	1,838	177	9.6
Independence	1,031	99	9.6
New Hudson	579	52	9.0
Rushford	1,021	98	9.6
Scio	1,674	161	9.6
Ward	271	26	9.6
Wellsville	8,368	800	9.6
West Almond	213	20	9.4
Willing	1,296	125	9.6
Wirt	1,094	94	8.6
Total	46,458	4,429	Average 9.5

LEONARD B. JONES
Commissioner of Jurors

Annual Report of Community Mental Health Center

One of the major priorities in 1973 was to fill the vacant position of Director for the Mental Health Clinic. In order to accomplish this, the Chairman of the Mental Health Board was sent to Hawaii, where the American Psychiatric Association was holding its Annual Convention, with the hope that a number of potential candidates could be interviewed for this position. A number of interviews were held and two individuals came to the County to discuss the position with the Mental Health Board and some members of the County Legislature. However, none of these events resulted in the filling of the vacancy in the Directorship position. After considerable discussion, and further study of this matter, it became clear to the Board that perhaps the next avenue of approach was to consider the hiring of a Non-Medical Director. This opportunity became available with the Recodification of the New York State Mental Hygiene Law which allowed for other mental health disciplines to assume the directorship of the Community Mental Health Clinics. It also appeared that this would allow the Board to hire a Consulting Psychiatrist who could then focus the majority of his attentions on clinical concerns instead of administrative matters thus making the best and most appropriate use of the psychiatrist's time. It was anticipated that a Non-Medical Director would be hired by the Board starting in January of 1974.

During 1973 M. R. Raja, M. D., continued to function as Acting Director of the Community Mental Health Clinic and as he would only be available a few hours each week, he assigned much of the day-by-day responsibilities of the functioning of the clinic to Lynn E. Spitz-Nagel, M. S. W. Additional administrative duties and responsibilities for specific areas of service were assigned to the other staff members of the clinic. In the fall of 1973, we were able to hire an additional Psychiatric Social Worker, Gordon M. Bandelian, M. S. W. Mr. Bandelian's responsibilities are in the area of Intake as well as carrying of an on-going caseload. The stenographer's position was vacant by resignation and a new stenographer, Sherry Johnson, was hired. At the end of the cal-

endar year 1973 the Mental Health Clinic consisted of the following staff positions: Acting Director, part-time; one part-time Supervising Psychologist; one full-time Staff Psychologist; one full-time Supervising Psychiatrist Social Worker; one full-time Psychiatric Social Worker; one full-time Account Clerk-Stenographer and one full-time Stenographer.

After considerable discussion between the Allegany County Association for the Help of Retarded Children, the Mental Health Board and the staff of the clinic, a contract was developed between the ARC and the Mental Health Board that would allow the ARC to begin a make-ready phase for a Sheltered Workshop Program in our County. The make-ready phase would involve the hiring of a Director, the securing of a building, the obtaining of possible work contracts and general evaluation of the feasibility of such a Workshop Program in our County. It was anticipated that in the beginning of 1974 another contract would be signed between the Association of Retarded Children and the Mental Health Board that would allow for the full functioning of such a Workshop Program. 25% of the cost of the make-ready phase will be borne by the Association for Retarded Children with the other 75% reimbursable by the Department of Mental Hygiene through the Mental Health Board. This same formula will be applicable for the proposed contract in 1974 for the on-going Workshop Program. It is anticipated that there will be close contact between the staff of the Sheltered Workshop and the Staff of the Mental Health Clinic in terms of treatment planning and goalsetting for the people involved in the Workshop Program. Also in the area of mental retardation negotiations were underway in 1973 to formalize a contract between the Mental Health Board and the Rehabilitation Center in Allegany, New York. This Center continues to supply educational and vocational services to a number of mentally retarded residents in Allegany County. Even with the development of the new Sheltered Workshop in Allgany County, it is very strongly felt that our residents who already participate in the program of the Rehabilitation Center will not be removed from that program. The purpose of the local Sheltered Workshop is to provide services for those residents who are not already receiving the appropriate service.

During 1973 the County Drug Program was put under the direction of the Mental Health Clinic. This program also included supervision of the Oz Hotline in Alfred, New York. After carefully looking at the present caseload of the clinic and the responsibility of each staff member there, it was felt that the hiring of a Coordinator on a part-time basis would be the most appropriate step in order to deal with this Drug Program. It is anticipated that a Coordinator can be appointed early in the 1974 working on a two-day a week basis. The Coordinator would be involved in developing an effective liasion with youth and educators of the County; would educate the public to the dangers of addictive substances, including pills; develop drug information services and to refer clients for appropriate therapeutic counseling. The Coordinator would also offer general supervision to the operation of Oz and survey the need of a crises answering service on a County-wide basis. The Coordinator would also be available to a wide range of professional agencies and civic groups as a speaker and resource person. This person would develop a publication to publicize the availability of services and personnel in the field of drug use and abuse. It also appeared that another positive approach would be to coordinate the Drug Program with the already existing Alcoholism Program in order to be able to use many common resources. As this

program was developing in 1973 it appeared that the Coordinator would work on a two-day a week basis in Drugs and a two-day a week basis in Alcoholism. This schedule will, of course, be very flexible according to a continuous assessment of the particular needs of our County.

The Allegany Area Council on Alcoholism, Inc. has agreed to provide alcoholic services through a contact with the Mental Health Board. Operating with Hughes Grant funds, the Council hired a Coordinator and opened an Alcohol Information Center in the Mental Health Clinic on May 8, 1973. Since that time, the Council and the Coordinator have embarked on a program to expand the services currently available. In addition to staffing the information center, the Coordinator has developed a new education program being used this year on a pilot basis; interviewed and referred clients; gathered information and filed reports to assist the State planning effort; developed grant requests for proposed services for 1974-1975; attended State, Regional, and Local planning meetings and institutes; addressed civic and educational groups; assisted civic and educational groups in their programs on alcoholism, assisted Social Services and Probation in working with their clients with alcohol problems; prepared the budget; encouraged the development of Industrial programs; and accomplished the necessary support work for all of these efforts.

Currently the Coordinator is engaged in writing the County Action Plan as part of the State planning effort and surveying students in grades 7-12 in all County schools to determine the extent of alcohol use and abuse in this age group.

Proposals for next year include the expansion of the education project, a drop-in center, maintenance of the Information Center, a half-way house, a summer institute on alcohol problems, and consideration of a highway program.

During 1973, a formal study to determine the mentally retarded population in this County and their needs was undertaken. This particular study was done by Gail Miller, Intern, from Alfred University under the direction of our Supervising Psychologist, Dr. Donald D. Gullone. The formal results of this study were identification of the mentally retarded population of our County, extensive assessments of the needs of this particular segment of our population as well as steps that had to be undertaken to meet these particular needs. This particular study was printed up in booklet form and given to all appropriate agencies and people in our County. It is felt that this study will be the main foundation for the development of further programs for all the mentally retarded in our County. This study also clearly indicated that research of this type is needed and should be one of the on-going functions of the Mental Health Clinic.

During 1972, the Allegany County Community Mental Health Clinic had two interns from Alfred University on their staff. The intern experience is part of a formal degree program from Alfred University and interns involved in the program not only assist us in the on-going handling of cases but allow the clinic to assume its responsibilities of offering educational experiences for students from local universities. Students also have a tendency to bring into the clinic new ideas and understandings and offer a very stimulating experience for all the staff involved. The continuation of the internship program is anticipated in the coming years.

Adult County residents who need long-term psychiatric hospitalization are still sent to Gowanda State Hospital. County physicians who have been appointed designees for County Director of Mental Health have been quite helpful to us during 1973 in facilitating the admission process to Gowanda. We continue to have liasions with staff members of the Allegany County Unit of Gowanda State Hospital and to take part in aftercare planning for a number of our residents who return to the community from Gowanda. We are continuing and developing our relationship with Craig State School and see that particular facility as offering needed resources for our mentally retarded residents. We also have been able to make use of psychiatric beds available in Olean General Hospital under the direction of Dr. Raja and in St James Hospital in Hornell under the direction of Dr. Feutschwanger. These beds are often used when it is felt that only short-term hospitalization is indicated. The physicians of Jones Memorial Hospital, Wellsville, New York have also been very cooperative in admitting patients for a short-term basis when this seemed appropriate to all concerned.

The clinic continues to maintain relationship with the Rochester Regional Office of the New York State Department of Mental Hygiene. The Program Analyst for our area, Mr. Louis Goldberg, has been most helpful to us in terms of consultation services, providing us with program development, budget planning, contract development, etc. He has also been helpful in keeping us informed of mental health issues on a State wide and Regional basis.

Staff Members from the Mental Health Clinic regularly participate in Southern Tier Central and Southern Tier West Mental Health Coordinating Committees. This allows us to take part in Regional Program Planning and to make use of the experiences and program developments of the other mental health clinics in our region. Staff members are also present at regular budget hearings where our programs are evaluated and support is given for the individual clinic budget requests.

Considerable time has been put in by both the Mental Health Board and the clinic staff in the process of eventually making a decision as to which State facility, Gowanda or Elmira, we will eventually relate to. This decision will relate to our projected service needs and programs in the coming years and how each of these facilities might be able to assist us. This assistance would come in such ways as specific staffing items, equipment, consultation services, facilities, etc. It is expected that a decision is also critical in terms of our consideration of Unified Services.

For approximately half of 1973, we have had the services of Steven Scalese, M. S. W., a Psychiatric Social Worker from the Allegany County Unit of Elmira Psychiatric Center. Mr. Scalese has been of considerable help to the clinic in dealing with outreach patients, those cases that for some reason or another do not initially come to the center for service. He has been very helpful in handling these concerns and getting them into the Mental Health Service system if that seemed appropriate. He has also been helpful in a beginning exploration of the need for a Satellite clinic and has also developed a group of mentally retarded young adults that addresses itself to socializing concerns.

The staff of the clinic continues to be actively involved in offering consultation services to various County agencies such as the Probation Depart-

ment; the Department of Social Services and to the local school districts. We continue to see one of the major goals of consultation to help these various agencies deal themselves with many of the people with whom they are involved and not feel that the Mental Health Clinic is the only helping agency in the County. These agencies also help to identify people with emotional problems and assist these people in getting to the clinic for services. The development of counseling groups by clinic staff members in some of the local school districts is being actively considered.

The staff regularly makes itself available to speak to various County groups. This gives us an opportunity to explain the functioning of the clinic and programs that are available there. It also helps us to consistently get input from various community members as to the kinds of things they would like to see the clinic addressing itself to. Staff has also taken part in more formal speaking engagements such as the Sex Education Program developed by the Wellsville School District, that Len Jakovac participated in. This is just an example of another way that we can offer ourselves as significant community resources.

We have also found in 1973 that our consultation requests from local hospitals especially Jones Memorial Hospital has increased. It appears that this is primarily the result of increased confidence in, and understanding of, the services of the Mental Health Clinic by local physicians. Usually when a person enters the hospital it is the result of a crisis situation in his or her life and we feel it appropriate to see these people on a daily basis. It is also important to keep the doctor and other hospital staff informed as to the person's progress and to be an active part of the discharge planning. Also a number of times the nursing staff needs help in dealing with some of the daily problems that these people present during their stay in the hospital. A consultation case generally requires significantly more staff time than a case that is seen initially at the clinic.

The needs of the County aged have been a service area that has received little attention in the past. During 1973 we have initiated a dialogue with the Allegany County Senior Citizens Informational Center with the purpose of the dialogue being to jointly explore together ways that we can cooperate in providing services to the aged. We have begun to offer informal training sessions to some of their volunteers and are seriously considering planning retirement preparation seminars. We have received several requests for direct services to older people and have been able to respond to these. We were asked and did take part in early discussions regarding development of an Office for the Aging in Allegany County.

Individual therapy, group therapy and family therapy continue to be the prime modalities in use at the clinic. As in past years, the team approach continues to be strongly advocated and this approach is carried out through regular staff conferences, case discussions, diagnosis development, treatment planning and goal setting. Effectiveness and relevancy of our program is the highest priority and as a result, considerable time is spent reviewing our on-going operations. Under the leadership of our Supervising Psychologist, Dr. Donald D. Gullone, we have sent out a questionnaire to a randomly selected group of clients asking them to evaluate the kinds of services they received and to offer to us any suggestions as to how these services might be improved

or continued. The results of this survey will be reviewed and shared with the Mental Health Board as well as other significant County people. The continuation of staff effectiveness necessitates regular in-service training opportunities which we attempt to provide on a continuous basis. Along with this we have increased our professional library which adds additional resources to the staff. We would like this resource library to also be available to other County agencies for their staff use.

As we continue to assess the surface needs of Allegany County we see a number of potential goals for 1974. (1) The development of a Satellite clinic either in the northern part or western part of the County seems to be appropriate. Even though the clinic is located in the population center of Allegany County there is considerable use of the clinic from both northern and western areas. Also with the possibility of gas shortages it appears appropriate to put services where they can be most readily available. (2) The development of a day hospital as an alternative to in-hospital care also seems appropriate. This appears to be a program area in which one of the State facilities could perhaps assist us, especially in terms of staffing units. (3) We are also rapidly running out of useable space at our present facility and program demands necessitate that serious consideration be given to relocation. (4) We anticipate expansion of the Alcoholism Program especially in the areas of development of highway program, an industrial program, a half-way house, expansion of detoxification services and a continuous development of services to the local school systems. (5) The whole notion of the Unified Services Bill needs to be carefully considered, especially in terms of the financial implications and the necessity for the closer cooperation and working relationship between the State and County facilities. The Allegany County Mental Health Association has appointed a Committee to carefully study the Unified Servcies Bill and the clinic and Mental Health Board should give careful consideration to their findings. We also hope to bring in experts on this Bill to discuss its ramifications with the Board, the Clinic Staff and our County Legislature. (6) We also would like to implement greater community participation in program development in Mental Health. We have to make sure that we are continuously meeting the needs that are identified by the Community and not simply the needs that the professional staff feel are most appropriate. (7) The use of volunteers is an untapped resource that needs further development. The use of volunteers would most likely be especially valuable of the Day Hospital Program is to be implemented. (8) We need to continue to plan for the service needs of the aged population of Allegany County. As we continue to look at this area it becomes clear that we have no specific information on just what these needs might be. It appears most appropriate that in 1974 we instigate a study similar to the one on Mental Retardation to give us a clear picture of the needs of the aged so we can most appropriately respond to them. (9) The use of research as a specific clinic function will continue to be supported in 1974. One of the specific functions of research will be to continually improve the quality of service offered at the Mental Health Clinic.

I feel that it is most appropriate at the end of this yearly report to especially commend the fine service offered by the Mental Health Board and especially its Chairman, Mrs. Mary Giles, during the 1973 year. With the absence of a full-time Director, they had to assume many additional duties that were really an integral part in the on-going functioning of the clinic services. The total staff of the clinic; M. R. Raja, M. D., Dr. Donald D.

Gullone, Mr. Leonard M. Jakovac, Mr. Gordon M. Bandelian, Mrs. Mary D. Chisholm. Mrs. Doris J. Burdick and Mrs. Sherry Johnson, also deserves commendation for their fine performance during 1973.

Submitted by:

LYNN SPITZ-NAGEL, M. S. W., C. S. W.
Director, Community Mental Health Services

Annual Report of the Cooperative Extension Association

Cooperative Extension is an extension of research and teaching facilities of Land Grant Colleges at Cornell University and other research areas to the people of Allegany County. The financial support, administration and the carrying out of the educational program is a joint venture between United States Department of Agriculture, State of New York, Cornell University, the Allegany County Board of Legislators and lay people of the county. It's primary field of endeavor is in agricultural sciences, family life and youth development. Five professional agents and four secretaries are currently employed to carry out the educational programs which are primarily determined by elected lay people of the county as members of Program Committees.

4-H Youth Development in Allegany County strives to be equally available to needs of its 12,200 4-H age (8-19) youth regardless of their place of residence, economic status or race. "Learn by doing" real life experiences supplement efforts of home, church and school to prepare youth for adulthood.

Programs are implemented through:

Traditional clubs with volunteer leaders
Individual memberships with parental help
Special ad hoc Interest Groups
Cooperation with other youth agencies and groups
Activities and events distinct from project work

4-H Highlights during 1973:

An **Environmental Awareness Program** involves all sixth grades in all public schools in the county. Teacher orientation, Conservation Field Days, follow-up programs of instruction, essay contests and public presentations are part of the year-long program. Approximately 1000 students and teachers received instruction at 12 stations manned by county, state and federal personnel last October on a 50 acre site provided and prepared by BOCES instructors and students.

Self-help Fund Raising is the form of the first county-wide 4-H Cookie Sale resulted in over $1100 net profit to individual clubs and the Program Committee. The latter share will send leaders and members on educational trips and provide special programs not covered by tax dollars.

A **Horseman's Short Course** was offered during the winter on 6 consecutive Thursday evenings at Angelica Central School. Six outstanding resource persons lectured on subjects of particular interest to horse people. Average

attendance was just over 100 with 231 different people attending the series which was free and open to the public.

The first **Horsemanship Camp** during 4 days — late June at Angelica Fair Grounds offered intensive horsemanship training to 38 members in residence with their horses or ponies. Besides new knowledge, skills and friendships, the resultant improvement in showmanship at the Fair was noticeable.

The Extension Association constitution was amended to provide **three Junior high school age representatives as regular voting members of the 4-H Program Committee.** This was accomplished to provide more youth inputs as part of Extensions' Equal Program Opportunity plans.

Publicity and educational materials for "Mulligans Stew", a T. V. series on **nutrition designed for 5th and 6th grade levels** was provided for all schools in the county.

A **letter series on Summer Sewing** was developed and sent out for more advanced sewers.

A continued **emphasis on maintaining interests of older youth** centered around — Outdoor Cookery training and demonstration at County Fair; a camping and exchange visit with Delaware County 4-Hers; teen involvement in long range planning, program decision making and the county-wide Recreation Team.

More interest in and community support for the 4-H Livestock Program was sought and obtained by the well attended (150+) first **Market Animal Show and Sale** at County Fair. Members were encouraged with prices above market paid by banks, meat markets and individual 4-H boosters including donated auction services.

A new 4-H **Holstein Dairy Beef** program was offered and carried by several members raising dairy beef feeder calves and dairy beef finished steers. This program is another method of making 4-H programs available to greater numbers of youth who may not have facilities to carry regular dairy projects.

4-H is a "charter" and active member of the newly formed group of youth serving agencies in Allegany County under the leadership of County Planning Department and New York State Division for Youth personnel.

Two "like new" H. U. D. mobile homes were obtained from the Federal flood program center in Elmira. The trailers are situated at the fair grounds where fair staff have hooked them up with water and electricity. They are being used for much needed dormitory space and as meeting facilities throughout the year.

The Home Economics Division has had an expanding program through the year of 1973 and is continuing to broaden its outreach in order to assist more families.

Our programs are based on the needs and interests of families of this county and they are available to all families regardless of residence, age, income, or race.

Through our educational programs, we have made a concentrated effort to help homemakers stretch their dollars through this time of rising costs and shortages. We have given assistance with — Money Management; Food Buying and Budgeting; Planning and Planting a Garden; Food Preservation Workshops; Do It Yourself Home Improvement Projects and Clothing Construction Workshops.

Our mass media efforts include a monthly newsletter containing current information of interest to homemakers, a child care newsletter which goes to parents or persons that take care of children in their home, Farm and Home News, Welcome Wagon, New Parent and Brides Packets, and bulletins, pamphlets and leaflets.

We have also made a substantial effort to support and function with other social agencies within the county which are also concerned with the needs of families. We have worked closely to coordinate resources and services with the Senior Citizens Informational Center, the Case Worker from the Social Services, Home Economics teachers, Home Health Aids Service and Local Units of SUNY.

Agricultural Sciences — Not all farmers live on farms and many people today are responding to a call from the land, so to speak, so ten to fifteen percent of one agents time is spent on being the answer man regarding insect problems, lawn troubles, shrubbery diseases, and other ailments common to those who have houses, gardens, woodlots and others though they may live in town or be an absentee owner. Their problems to them are no less important than the problems of a large farmer. Home visits and written material is supplied to those requesting aid in this area.

Two program areas receiving special emphasis this past year which will continue into 1974 are programs in the area of dairy management and farm business management. The herd management program was carried out in the form of county meetings combined with on the farm consultation in the area of animal reproduction, feeding and nutrition problems, herd replacement methods and production rates. A series of monthly letters containing information about dairy research, and new information was initiated. In addition, several tours both in and outside the county were also carried out.

The farm business management program, up to this time, has been extensive in nature. The Farm and Home News has been changed with the use of more articles written by the staff and staff from Cornell University and used as part of the implementation of the management program. At present, an intensive program in farm business management is being started. This program will encompass a three year period with emphasis in record keeping, tax management, record analysis and consultation in individual and group forms in the best use of the analysis.

Also in the field of business management a series of meetings regarding personal estate management was carried out for farm and non-farm people with emphasis on wills, social security, what to do with the business, where will you live, what will it cost, etc. Combined with this were personal helps in partnerships and corporation formation with the primary aim of aiding the transition of businesses from one generation to the other without loss of income or exorbitant debt structure to either generation. This transition

has been a weak point for many years with each succeeding generation having to refinance a business.

Changes in farming methods have brought about many changes in the field of engineering and part of the agricultural program has been aimed at aiding those who are remodeling or building anew; utilization of new material handling methods, or production methods and the correlation of this material to overall farm management; preparation of drawings have been of importance.

Consumers are quite aware of the beef industry today and also the sheep and swine industry to a little lesser extent and on the farm the dollars are not always forthcoming but never-the-less the interest in beef has been heightened even farther by the potentials for income. This is fitted into our beef demonstration farm program with the Leonard Watson farm on the Baker Valley Road which, this year, also served in it's third year as a demonstration area for research and demonstration plots cooperatively staged with Cornell University and Mr. Watson. It was also the site of a western New York Beef Field Day which enjoyed an excellent response of people in many counties and, to Extension, was an excellent teaching device both for those engaged in general livestock production as well as dairymen, since much of the demonstration work centered around agronomy and farm management. Other agronomic activities were carried out on a mail-out program; through the Farm and Home News published monthly; through individual farm consultation; tours and meetings.

The orderly development of our agricultural community and natural resources has received attention of the Cooperative Extension for many years and this year gave us an opportunity to help in the presentation or to present on our own, educational meetings in the field of mobile homes regarding water supplies, sewage systems, beautification of grounds, site selection, wind proofing, and the likes. It gave us also a year in which we could present and also participate in other meetings regarding land use, both agricultural and non-agricultural, to work with leaders in many fields regarding the awareness of our resources and alternatives open to the people of the county.

Other areas of concern are income tax preparation, creating an awareness of and informing of laws and regulations, working with maple and other forest producers. Much of our work is also coordinated with other organizations and committees.

Respectfully submitted,

CHARLES W. HEBBLETHWAITE
Agricultural Agent

KATHRYN E. BROWN
Agricultural Agent

BRUCE A. SMALLEY
4-H

MARILYN CONNOR
4-H Agent

C. STEPHANIE McAFEE
Home Economics Agent

Annual Report of the Coroners — Summary

Dr. E. F. Comstock, Jr., Wellsville, New York, investigated twenty four deaths, spending a total of thirty days in all, including review and preparation of reports, with four cases requiring additional reports and information. Dr. Comstock travelled approximately 264 miles on these investigations and received total compensation amounting to $943.68.

Dr. Irwin Felsen, Wellsville, New York, investigated a total of twenty six deaths, and travelled approximately 793 miles on these investigations. Dr. Felsen received total compensation in the amount of $875.16.

Dr. Stefan B. Rose, Fillmore, New York, investigated fourteen deaths in 1973, and received total compensation amounting to $420.00.

Dr. Roger Blaisdell, Andover, N. Y., investigated two deaths in 1973, with a total of three days spent in all, and received total compensation in the amount of $90.00.

Annual Report of the County Attorney

Legal services were rendered to many county officials during 1973, including the rendering of formal and informal opinions, preparation of legal instruments and legal research. The county officials to whom these services were rendered were primarily County Legislators, Clerk of the Board, County Clerk, County Treasurer, County Highway Superintendent, Sheriff, Planning Director, District Attorney, Social Services Commissioner, Director of Real Property, Tax Services, Assessment Records Clerk County Judge, Chief Clerk of Surrogate's Court, Executive Secretary of the Workmen's Compensation Plan, Civil Defense Director, Commissioners of Elections, Chairman of the Mental Health Board, Acting Director of the Mental Health Clinic, Director of Nursing, Chairman of the Public Health Committee, Chairman of the County Medical Scholarship Board, Coroners, Chairman of the Narcotic Guidance Council, Financial Investigator of the Physically Handicapped Children's Program, Executive Secretary to the Civil Service Commission, Probation Director and County Historian.

In addition to the many varied legal instruments prepared by the county attorney's office, such as bids, specifications, contracts and deeds, this office prepared or approved 236 resolutions which were adopted by the Board of Legislators, as well as resolutions which were tabled by the Board or its committees. Six local laws were also prepared during the year 1973.

Under the Family Court Act, the county attorney's office must represent all petitioners in juvenile delinquency cases and persons in need of supervision cases when, in the opinion of the Family Court Judge, such representation will serve the purposes of the Family Court Act. In 1973 the assistant county attorney appeared in Family Court or reviewed nine persons in need of supervision cases and twenty-six juvenile delinquency cases.

Under the Uniform Support of Dependents Law, the county attorney's office is charged with the duty of representing in Family Court those non-

resident persons who seek support from those resident persons who are legally obligated to pay such support. The assistant county attorney appeared in 132 such cases, with more than one appearance necessary in many cases to properly represent those persons seeking support.

The county attorney attended 26 regular and special board meetings and 74 committee meetings. The time expended in attendance at those committee meetings was approximately 185 hours. In addition, the assistant county attorney, in the absence of the county attorney, attended one regular board meeting, assisted in the preparation of certain resolutions and rendered legal opinions to various county officials.

The legal right of the County Treasurer to charge a fee on certain moneys deposited in his office was disputed by the depositor but was upheld by the County Court after submission of a legal reply by the county attorney's office.

A show cause order was granted by the Federal District Court of the Western District of New York as to whether a petitioner to the court should be allowed to proceed against the district attorney and sheriff for damages as a result of certain allegations made by the petitioner. Many hours in 1972 and 1973 were spent by the county attorney in preparing response papers to the Court to show that the district attorney and sheriff acted properly and within the scope of their duties. In 1973 the petition was dismissed by decision of the Federal District Court and that decision was never appealed to a higher Court by the petitioner.

The county attorney attended a one-day Federal Regional Council meeting in Buffalo, New York, and attended a three-day conference of the New York State County Officers Association.

All state laws passed by the 1973 State Legislature that directly affected county government were examined and brought to the attention of those county officers who would be affected by or interested in said laws.

No funds of the county were handled directly by the county attorney's office in the year 1973.

Respectfully submitted,

JAMES T. SIKARAS
Allegany County Attorney

Annual Report of County Clerk

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1973 to and including December 31, 1973.

RECEIPTS

Recording Deeds	$ 10,710.00
Recording Mortgages	7,637.75
Recording Other Papers	9,250.25
Docketing Judgments and Cancelling Dockets	428.75
Copies and Exemplifications of Papers and Records	4,654.90
Filing Papers	15,095.00
Automobile Registrations and Operator's Licenses, etc.	34,713.55
All Other Services (Including	13,117.83

Mortgage Tax Clerk Hire	225.00	
2% Commission for Hunting and Fishing License Fees Collected	1,790.33	
Voluntary Surrenders of Registrations	1,823.00	
Learner's Permits	367.00	
Fees for Collecting Sales Tax	4,646.00	
Fees for Collecting Transfer Tax)	2,822.00	
TOTAL		$ 95,608.03

All of the above fees have been paid to the County Treasurer. Receipts are on file.

SALARIES — COUNTY CLERK

Amounts certified to County Treasurer for payment of salaries and extra clerical services:

Regular Staff	$ 76,116.90
Watchers	209.82
TOTAL	$ 76,326.72
County Clerk as Clerk of Court	
Regular	5,584.09
TOTAL	$ 5,584.09

FINES AND BAIL PAID TO COUNTY TREASURER

Fines	$ 275.00
Bail	23,830.00
TOTAL	$ 24,105.00

The above fines and bail monies have been paid to the County Treasurer. Receipts are on file.

Fines Paid to New York State Comptroller	
Fines	400.00
TOTAL COLLECTED	$ 24,505.00

MORTGAGE TAX

Mortgage Tax Collected		$ 74,943.29
Paid to County Treasurer	$74,635.29	
*Clerk Hire	225.00	
Late Apportionment to Catt. Co.	7.50	
Expenses (Forms)	75.50	
TOTAL	$74,943.29	$ 74,943.29

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected	$829,630.00
New York State Sales Tax Collected	83,504.72
TOTAL	$913,134.72

Paid to County Treasurer:			
Registration and license fees	$ 34,713.35		
*Learner's Permits	367.00		
*Voluntary Surrenders of Registration	1,823.00		
*Fee for Collecting Sales Tax	4,646.00		
TOTAL	$ 41,549.55	$ 41,549.55	
Deposited in N. Y. S. Dept. of Motor Vehicle Account	$792,726.45		
Remitted to N. Y. S. Sales Tax Bureau	78,858.72		
TOTAL	$871,585.17	$871,585.17	
		$913,134.72	$913,134.72

HUNTING & FISHING LICENSE FEES

Total Fees Collected		$ 89,516.00
2% Commission Paid to County Treasurer	$ 1,790.33	
Paid to N. Y. S. Dept. of Environmental Conservation	87,725.67	
TOTAL	$ 89,516.00	$ 89,516.00

TRANSFER TAX

Total Transfer Tax Collected		$ 17,611.55
*Paid to County Treasurer	$ 2,822.00	
Paid to N. Y. S. Tax Comm.	14,789.55	
TOTAL	$ 17.611.55	$ 17,611.55

*Included in Receipts Under "All Other Services".

Services rendered without fee from January 1, 1973 through December 31, 1973:

County of Allegany	$ 3,424.75
State of New York	1,662.00
Veteran's Administration	523.00
Miscellaneous	8.50
TOTAL	$ 5,618.25

A total of $828.63 has been paid in 1973 directly to the County Treasurer by the State Comptroller for partial payment of postage for mailing registration plates in the first two quarters of 1973.

Respectfully submitted,

HELEN S. ACKERMAN
Clerk of Allegany County

Annual Report of County Historian

We hope the year of 1973 has been the year of the break through in the department of history, and we hope in 1974 we will begin to be able to record history as it happens — not after.

As 1973 began we were battling to record as much as possible ahead of the clean-up crews. The Trinity Lutheran Church and the Hotel Wellsville in Wellsville, and the Kinney House in Cuba were photographed and measured. Artifacts were saved as the dust from the wreckers ball swirled about us. It seems a little ironic that with this county's relationship to the discovery and pioneering in the oil industry Short's Gas Station in Scio was one of the first in the nation to be closed for lack of gasoline.

We will have not received any funds for gathering and copying flood pictures. The reason? The County Historical Society in whose name the application to the State Council on the Arts was made only "has a $30.00 budget, and small groups are seldom successful in large budget projects."

Another forty volume of newspapers were added to the microfilm collection. Even at this rate material is being discovered faster than it can be copied.

This year's conference of County Historians was held in a record snow storm in Utica in May. Topics included copyrights and microfilming. We were reminded of the ever present danger of fire, as the Asian Conservation Laboratory in Saratoga Springs was burned to the ground. September saw fire strike the Cayuga County Museum in Auburn.

September found us on a busmans holiday to the Annual Meeting of the American Association for State and Local History in Edmonton, Alberta, Canada. There we attended lectures on organizing museums, designing displays, the life of fur traders, and the multicultural life of Canada. We visited historic sites in the area, and toured the "back rooms" at the new Alberta Provincial Museum.

The river that was so wild a year ago has quieted down, and has seen a steady increase in small boat traffic. Over a hundred "craft" entered the annual innertube regatta at Wellsville with entrants coming from as far away as California. Two more smaller races were held as a part of the Scio Sesqui-Centennial in June. Considering that it was only organized in April, the Town of Scio put on one of the nicest birthday parties yet. At year's end plans are under way for celebrations in Belfast and Andover. Wellsville Fire Department will celebrate its 100th year.

The display at the fair consisted of an HO Scale Model of all the County Buildings at Belmont from 1860 to the present time. This Model is available to all other departments for planning the building program.

Things reached the heighth of confusion about August because we had one last fling at summer school, and a contingent of six Youth Corps Workers to supervise at the same time.

Katy Dewe and Cathy Dieter of Friendship ran the office while Bill Smith, Dan Nickeson, Dan Webster of Scio and Leonard Whitney of Belmont toiled away in the East Valley (Alfred), and Palmer (Scio) cemeteries. Don

Davidson of Belmont was our strong back from May through September. December finds Ken Snowden and Fred Pitts of Bolivar working on some "mainstream" projects in the cemetery and oil museum in that area.

The index to the 1830 census has been completed, and a copy of the index to Beers 1879 history has been received. Labor available, another census will be tackled in '74. We have called the attention of the County Clerk's Office to the signs of deterioration in the old census books. As the use of these volumes will pick up considerably, some attention should be given to their preservation.

A topographic model of a four mile square mile area of Grove and Birdsall has been made for use in environmental studies.

Due to conflicting schedules, we were not able to attend the County Planning Conference in Alfred. We sent a simple message,, "Set a goal of a Pollution Free County" as our Bi-Centennial project.

Our views on the slowness of bureaucratic procedure need no review. Progress at Rockville was almost nil. If we are to survive this energy bit with any measure of sanity we are going to need every local recreation area we can hang a sign on.

We added some six hundred slides to our collection, and made more speeches than we remembered to record — nothing for a historian to admit. As talks continue on some form of Educational TV for the County School System we have started looking into ways we can get our local history into the mill.

No visible work was done on Indian sites. However, it is informally agreed with the Seneca Nation that any unauthorized digging will be considered grave robbing, and will be prosecuted as such. (This does not include surface hunting).

You know how modest we are, yet how many counties can tell the world that through the efforts of a lot of people two new historic sites, (The Wellman House in Friendship, and the Pioneer Oil Museum in Bolivar) are now in operation. New historical societies were organized in Canaseraga and Bolivar. Friendship Parks Committee became the Friendship Landmark Society and Junior Landmark Society. The Steinheim in Alfred, and the old Courthouse in Angelica were accepted for listing on the National Register of Historic Places. The Wellman House, Oil Spring, Christ Church in Belvidere, the Genesee River from Stannards, to Shongo, and the Main Street of Angelica have been nominated for the Register.

We wish to record another year of cooperation with the local press and radio, especially the Hornell Spectator. Their staff have written the many historical features and personal interviews that would have otherwise gone unrecorded.

Every report should have some miscellaneous statistics: genealogical inquiries were up 75%. We attended 17 auctions and 3 private sales bringing home some $500.00 worth of artifacts. It would appear from the data supplied by Albany that if you include the federal aid paid to our helpers, at

lease on a per capita basis the Allegany County Department of History is number ONE in the State.

POLLUTION FREE BY '83

Respectfully submitted,
Bill Greene, Jr.

Annual Report of County Treasurer

EXHIBIT A

GENERAL FUND — BALANCE SHEET

ASSETS

Name of Account	Account Code		
Cash	A200	$ 319,046.60*	
Cash in Time Deposits	A201	800,000.00	
Petty Cash	A210	500.00	
Cash, Special Reserve Funds	A230	261,224.77	
Total Cash	A8000		$1,380,771.37*
Taxes Receivable, Overdue	A260	$ 181,936.15*	
Taxes Receivable on State Lands	A270	50,524.12	
Returned School Taxes Receivable	A280	457,438.40	
Tax Sale Certificates	A320	98,412.42	
Property Acquired for Taxes	A330	2,853.26	
Total Taxes Receivable	A8001		$ 791,164.35*
Due from Other Funds	A391	$ 175,000.00	
State and Federal, Social Services	A400	65,407.76	
Due from State and Federal, Other	A410	99,614.95	
Due from Other Social Services Districts	A420	21,173.29	
Total Other Receivables	A8002		$ 361,196.00
Total Assets	A8009		$2,533,131.72*

LIABILITIES, RESERVES AND FUND BALANCE

Towns and Cities (Credits)	A430C	$ 27.00	
Due to Other Governments	A631	33.46	
Due to State Grade Crossing Elimination	A634	1,822.72	
Due to School Districts	A660	507,962.52	
Overpayments and Collections in Advance	A690	7,296.59	
Total Liabilities	A8010		$ 517,142.29

Reserve for Encumbrances, Current Year	A700	$ 60,881.35	
Reserve for Encumbrances, Prior Years	A701	26,179.85	
Reserve for Uncollected Current Taxes	A710	252,739.98*	
Reserve for Uncollected Prior Years Taxes	A711	29,970.06	
Reserve for Repairs	A882	261,224.77	
Total Reserves	A8011		$ 630,996.01
Fund Balance, County Wide	A909	$1,384,993.42*	
Total Fund Balance	A8018		$1,384,993.42*
Total Liabilities, Reserves and Fund Balance	A8019		$2,533,131.72*

*$925.01 November & December bad checks not made good by end of year. Cash figure decreased by that amount

Taxes Receivable Overdue — 1973 increased by $850.44

Revenues decreased by $74.57

A710, A522 (1980.4) & possibly A960 or A599 would also be affected by these open accounts ($850.44).

SCHEDULE A-1

GENERAL FUND — REVENUES

Real Property Taxes:			
Real Property Taxes	A1001	$1,069,260.97	
Total Real Property Taxes	A1049		$1,069,260.97
Real Property Tax Items:			
Unneeded Reserve for Delinquent Taxes	A1050	$ 52,609.58	
Gain from Sale of Tax Acquired Property	A1051	4,108.62	
Relevy of Returned School Taxes	A1060	399,589.78	
Interest and Penalties on Real Property Taxes	A1090	85,196.25*	
Total Other Real Property Tax Items	A1099		$ 541,504.23*
Non-Property Taxes:			
Sales and Use Tax	A1110	$1,758,192.93	
Total Non-Property Taxes	A1199		$1,758,192.93

Departmental Income:

General:

Surrogate Fees	A1215	$ 12,334.00	
Treasurer	A1230	7,612.19	
Charges for Tax Advertising and Expenses	A1235	4,565.14*	
Clerks Fees	A1255	96,095.45	
Attorney Fees	A1265	27.30	
Total General Departmental Income	A1299		$ 120,634.08*

Public Safety:

Sheriff Fees	A1510	$ 8,864.37	
Charges for Public Safety Employee Subsistence	A1592	3,360.00	
Total Public Safety Departmental Income	A1599		$ 12,224.37

Health:

Charges for Care of Handicapped Children	A1605	$ 1,913.62	
Home Nursing Charges	A1610	14,808.16	
Mental Health Fees	A1620	6,836.55	
Family Planning Clinics Fees	A1634	577.88	
Total Health Departmental Income	A1699		$ 24,136.21

Economic Opportunity:

Repayments of Medical Assistance	A1801	$ 10,922.27	
Repayments of Aid to Aged, Blind and Disabled	A1803	3,885.67	
Repayments of Aid to Dependent Children	A1809	28,638.40	
Repayments of Child Care	A1819	4,874.04	
Repayments of Home Relief	A1840	153.59	
Repayments of Burials	A1848	3,932.75	
Total Economic Opportunity Departmental Income	A1999		$ 52,406.72

Services for Other Governments:					
Tax and Assessment Services	A2210	$ 21,061.76			
Total Services for Other Governments Departmental Income	A2398		$ 21,061.76		
Total Departmental Income	A2399			$ 230,463.14*	
Use of Money and Property:					
Interest and Earnings	A2401		$ 47,721.44		
Rental of Real Property	A2410		2,689.49		
Commissions	A2450		37.65		
Total Use of Money and Property	A2499			$ 50,448.58	
Licenses and Permits:					
Licenses	A2545		$ 641.00		
Total Licenses and Permits	A2599			$ 641.00	
Fines and Forfeitures:					
Fines and Forfeited Bail	A2610		$ 325.00		
Total Fines and Forfeitures	A2649			$ 325.00	
Sales of Property and Compensation for Loss:					
Sales of Scrap and Excess Materials	A2650		$ 2,610.00		
Sales of Forest Products	A2652		6,000.00		
Minor Sales, Other	A2655		4.00		
Sales of Real Property	A2660		592.75		
Other Compensation for Loss	A2690		545.44		
Total Sales of Property and Compensation for Loss	A2699			$ 9,752.19	
Miscellaneous					
Refunds of Prior Years Expenses	A2701		$ 32,718.77		
Proceeds of Seized Property and Unclaimed Property	A2715		2,787.20		
Other Unclassified Revenues	A2770		950.78		
Total Miscellaneous	A2799			$ 36,456.75	

State Aid:

General Aid:

Per Capita (Revenue Sharing)	A3001	$ 188,843.00	
Loss of Railroad Tax Revenue	A3007	18,371.58	
Judicial Salaries	A3020	10,750.00	
Police Services for State	A3260	488.07	
Jail Facilities for State	A3264	1,380.00	
Tax Maps and Assessments	A3040	23,413.00	
Postage	A3089	828.63	
Total General Aid	A3099		$ 244,074.28

Education Aid:

Education of Handicapped Children	A3277	$ 5,680.78	
Total Education Aid	A3299		$ 5,680.78

Public Safety Aid:

Probation Services	A3310	$ 27,974.98	
Navigation Law Enforcement	A3315	—103.75	
Total Public Safety Aid	A3399		$ 27,871.23

Health Aid:

Public Health	A3401	$ 66,000.48	
Family Health and Planning Services	A3435	4,015.79	
Comprehensive Child Conference	A3436	8,622.00	
Rabies	A3442	709.65	
Handicapped Children	A3446	6,183.83	
Narcotic Guidance Council	A3484	—331.60	
Narcotic Addiction Control	A3486	2,115.85	
Mental Health	A3490	64,364.90	
Total Health Aid	A3499		$ 151,680.90

Economic Assistance and Opportunity Aid:

Medical Assistance	A3601	$ 609,876.79	
Aid to Aged, Blind and Disabled	A3603	115,141.83	

Aid to Dependent Children	A3609	231,088.96		
Socila Services Administration	A3610	111,467.51		
Child Care	A3619	26,592.26		
Home Relief	A3640	59,317.69		
Burials	A3648	3,324.93		
Services for Recipients	A3670	19,304.72		
Veterans Service Agencies	A3710	5,783.90		
Total Economic Assistance and Opportunity Aid	A3799		$1,181,898.59	
Culture and Recreation Aid:				
Youth Programs	A3820	$ —134.39		
Total Culture and Recreation Aid:	A3899		$ —134.39	
Home and Community Services Aid:				
Reforestation	A3952	$ 5,000.00		
Total Home and Community Services Aid	A3998		$ 5,000.00	
Total State Aid	A3999			$1,616,071.39
Public Safety Aid:				
Civil Defense	A4305	$ 747.74		
Probation	A4310	3,500.00		
Total Public Safety Aid	A4399		$ 4,247.74	
Health Aid:				
Home Health Services	A4405	$ 33,600.20		
Total Health Aid:			$ 33,600.20	
Economic Assistance and Opportunity Aid:				
Medical Assistance	A4601	$1,154,314.28		
Aid to Aged, Blind and Disabled	A4603	218,345.15		
Aid to Dependent Children	A4609	451,228.89		
Social Services Administration	A4610	249,877.25		

Food Stamp Program Administration	A4611	5,585.97		
AABD Conversion	A4615	1,256.82		
Services for Recipients	A4670	14,835.29		
Manpower Development and Training Operator	A4765	25,029.00		
Public Employment Program	A4780	36,992.91		
Public Employment Poverty Pocket	A4782	36,379.80		
Technical Assistance Grant	A4795	40,448.73		
Total Economic Assistance and Opportunity Aid	A4799		$2,234,294.09	
Home and Community Services Aid:				
Reforestation	A4952	$ 164.00		
Disaster Assistance	A4960	6,011.89		
Total Home and Community Services Aid	A4998		$ 6,175.89	
Total Federal Aid	A4999			$2,278,317.92
Total Revenues (to Schedules A-3 and 5)	A5000			$7,590,784.10*

*$74.57 Revenues affected by bad checks not made good.

1090 Interest & Penalties on Real Property Taxes decreased by $54.57

1235 Charges for Tax Advertising & Expense decreased by $20.00

SCHEDULE A-2

GENERAL FUND —APPROPRIATION EXPENSE
OBJECTS OF EXPENSE

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
GENERAL GOVERNMENT SUPPORT						
Legislative Board	A1010	$ 65,924.43	$ 56,970.00	$	$ 8,954.43	$
Clerk of Legislative Board	A1040	50,453.91	29,281.01	629.65	20,543.25	
County Clerk	A1110	36,760.52	30,500.00	133.00	6,127.52	
Supreme Court	A1135	36,458.20			36,458.20	
Family Court	A1140	18,183.38	15,467.00	193.50	2,522.88	
Surrogate Court	A1145	37,571.13	24,387.42	391.50	12,792.21	
Clerk of Court	A1150	7,549.09	5,584.09	564.00	1,401.00	
Commissioner of Jurors and Jury System	A1155	9,766.19	7,770.00		1,996.19	
Court Library	A1160	1,999.35		1,999.35		
District Attorney	A1165	33,209.14	24,750.00	459.10	8,000.04	
Public Defender	A1170	8,664.41			8,664.41	
Justices and Constables	A1180	355.00			355.00	
Medical Examiners and Coroners	A1185	6,348.40	2,031.00		4,317.40	
Grand Jury	A1190	5,280.01			5,280.01	
Treasurer	A1325	44,559.82	39,159.71	330.31	5,069.80	
Budget	A1340	1,000.00	1,000.00			
Assessment	A1355	43,689.05	30,475.18	1,681.50	11,532.37	
Tax Advertising and Expense	A1362	4,000.00			4,000.00	
County Clerk	A1410	100,490.85	76,326.72	1,662.72	22,501.41	
Law	A1420	22,699.84	20,250.00		2,449.84	
Personnel	A1430	20,607.63	18,068.88	200.00	2,338.75	
Elections	A1450	26,724.07	17,869.30	1,039.00	7,815.77	
Buildings	A1620	64,841.28	20,888.51	1,093.72	42,859.05	
Municipal Association Dues	A1920	979.00			979.00	

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
Taxes and Assessments on County Property	A1950	459.59			459.59	
Unpaid School Taxes	A1960	399,589.78			399,589.78	
Provision for Allowance for Uncollected Taxes	A1980	253,104.94			253,104.94	
Total General Govt. Support	A1999	$1,301,269.01	$ 422,778.17	$ 8,378.00	$ 870,112.84	$
EDUCATION						
Community College Tuition	A2490	$ 50,000.00	$	$	$ 50,000.00	$
Education of Handicapped Children	A2960	10,000.00			10,000.00	
Other Education Activities	A2980	10,500.00			10,500.00	
Total Education	A2999	$ 70,500.00	$	$	$ 70,500.00	$
PUBLIC SAFETY						
Sheriff	A3110	$ 49,777.30	$ 34,502.13	$ 4,730.93	$ 10,544.24	$
Probation	A3140	57,173.82	47,893.35	1,020.35	8,260.12	
Jail	A3150	64,494.31	50,493.92	583.97	13,416.42	
Other Correction Agency	A3170	5,274.90	5,274.90			
Traffic Control	A3310	52.47			52.47	
Fire Department	A3410	11,593.42	900.00	575.00	10,118.42	
Civil Defense	A3640	31,285.91	15,700.00	3,139.46	12,446.45	
Total Public Safety	A3999	$ 219,652.13	$ 154,764.30	$ 10,049.71	$ 54,838.12	$

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
HEALTH						
Public Health	A4010	$ 197,648.45	$ 140,523.84	$ 12,575.80	$ 44,548.81	$
Medical Director	A4015	1,591.68			1,591.68	
Family Health and Planning Serv.	A4035	6,630.14	617.16	675.60	5,337.38	
Rabies Control	A4043	1,419.29			1,419.29	
Physically Handicapped	A4046	20,000.00			20,000.00	
Adult Poliomyelitis	A4048	370.00			370.00	
Tuberculosis Care and Treatment	A4070	330.00			330.00	
Nursing Services Cancer Scc.	A4071	487.24			487.24	
Narcotic Guidance Council	A4210	350.00			350.00	
Narcotic Addiction Control	A4220	3,053.25	1,414.59		1,638.66	
Mental Health Administration	A4310	97,258.05	50,105.66	1,834.55	45,317.84	
Mental Hygiene Law Expenses	A4390	557.54			557.54	
Total	A4999	$ 329,695.64	$ 192,661.25	$ 15,085.95	$ 121,948.44	$
ECONOMIC ASSISTANCE AND DEVELOPMENT						
Administration	A6010	$ 386,717.37	$ 311,565.67	$ 7,368.00	$ 67,783.70	$
AABD Conversion Expense	A6015	768.93			768.93	
Services for Recipients	A6070	52,793.75	18,745.65		34,048.10	
Medical Assistance	A6101	2,408,201.71			2,408,201.71	
Aid to Aged, Blind and Disabled	A6103	455,342.32			455,342.32	
Aid to Dependent Children	A6109	936,202.85			936,202.85	
Child Care	A6119	58,058.53			58,058.53	

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
State Training School	A6129	9,939.60			9,939.60	
Home Relief	A6140	118,200.69			118,200.69	
Burials	A6148	22,647.27			22,647.27	
Manpower Development and Training	A6340	25,029.00			25,029.00	
Public Employment Program	A6380	36,992.91	32,384.50		208.51	4,399.90
Public Employ. Poverty Pocket	A6385	36,379.80	32,090.51		247.55	4,041.74
Publicity	A6410	3,000.00			3,000.00	
Promotion of Industry	A6420	58,462.23	31,469.56		24,096.75	2,895.92
Veterans Service	A6510	16,288.48	14,060.00	123.07	2,105.41	
Consumer Affairs	A6610	11,999.63	8,900.00	28.14	3,071.49	
Total Economic Assistance and Development	A6999	$4,637,025.07	$ 449,215.89	$ 7,519.21	$4,168,952.41	$ 11,337.56
CULTURE AND RECREATION						
Beach and Pool	A7180	$ 6,639.56	$ 5,711.50	$	$ 928.06	$
Historian	A7510	8,799.50	6,000.00		2,799.50	
Programs for Aging	A7610	5,000.00			5,000.00	
Total Culture and Recreation	A7999	$ 20,439.06	$ 11,711.50	$	$ 8,727.56	$
HOME AND COMMUNITY SERVICES						
Planning	A8020	$ 33,921.99	$ 26,877.50	$ 345.00	$ 6,699.49	$
Forestry	A8710	31.37			31.37	
Fish and Game	A8720	1,000.00			1,000.00	
Conservation	A8730	10,440.00			10,440.00	

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
Agriculture and Livestock	A8750	84,081.62			84,081.62	
General Natural Resources	A8790	10,498.89	9,060.00	314.45	1,124.44	
So. W. Tier Assoc. for Blind	A8823	1,750.00			1,750.00	
Total Home and Community Services	A8999	$ 141,723.87	$ 35,937.50	$ 659.45	$ 105,126.92	$

DEBT SERVICE

Functional Unit	Code EDP	Total	Principal	Interest	Employee Benefits	Inter-Fund Transfers
UNDISTRIBUTED						
State Retirement	A9010	$ 260,169.00	$	$	$ 260,169.00	$
Social Security	A9030	98,612.55			98,612.55	
Workmens Compensation	A9040	29,524.32			29,524.32	
Hospital and Medical Insurance	A9060	70,534.34			70,534.34	
County Road Fund	A9522	365,316.20				365,316.20
Capital Fund	A9550	197,541.87				197,541.87
Total Undistributed	A9898	$1,021,698.28	$	$	$ 458,840.21	$ 562,858.07
Total General Fund Appropriation Expense (to Schedule A-3 and 5)	A9900	$7,742,003.06				

SCHEDULE A-3

GENERAL FUND

	EDP Code	A909 County Wide
Balance — January 1	A8021	$1,536,212.38
Add: Revenues (from Schedule A-1)	A8022	7,590,784.10
Total	A8223	$9,126,996.48
Less: Appropriation Expenses (from Schedule A-2)	A8024	$7,742,003.06
Balance Before Adjustments	A8025	$1,384,993.42
Balance — December 31	A8029	$1,384,993.42

SCHEDULE A-4

GENERAL FUND
ANALYSIS OF RESERVES FOR UNCOLLECTED TAXES
A710 RESERVE FOR CURRENT YEAR

Balance — January 1	A8101	$	$ 54,666.08
Additions:			
Transfer from General Fund Appropriation	A8102	$ 60,000.00	
To Increase Reserve	A8103	193,104.94*	
Total Additions	A8104		253,104.94*
Total Balance and Additions	A8105		$ 307,771.02
Deductions:			
Transfer of Beginning Balance to Account A711	A8106	$ 54,666.08	
Refund 1973 Taxes	A8107	161.07	
1973 Taxes Charged Off	A8107	64.86	
County Share 1973 Taxes Charged Back	A8107	139.03	
Total Deductions:	A8108		$ 55,031.04
Balance — December 31	A8109		$ 252,730.98*

DESCRIPTION OF A710 TO INCREASE RESERVE FOR UNCOLLECTED CURRENT TAXES

Railroads (Open Accounts) & Tax Abatements	$181,091.18	
Open Accounts	323.18	
		$181,414.36

1973 Tax Sale Certificates	$ 54,633.99		
1973 Taxes Not Sold	16,691.63		
		$ 71,325.62	
			$252,739.98
Reserve for Uncollected Current Taxes A710 Credit		$114,666.08	
Reserve for Uncollected Current Taxes A710 Debit		—55,031.04	
			—59,635.04
Increase Reserve Needed			$193,104..94

A711 RESERVE FOR PRIOR YEARS

Balance — January 1	A8121	$	$ 49,711.50
Additions:			
Transfer from Account A710	A8122	$ 54,666.08	
Tax Co. Owned Property	A8123	55.95	
		41.20	
Redemption Advertising	A8123	200.00	
Total Additions	A8124		$ 54,963.23
Total Balance and Additions	A8125		$ 104,674.73
Deductions:			
Amount Transferred to Revenue Account A980 — Unneeded Reserve for Uncollected Taxes	A8126	$ 52,809.58	
Losses on Disposition of Liens or Properties	A8127	21,753.99	
Co. Share Taxes Refunded	A8127	4.27	
	A8127	136.83	
Total Deductions	A8128		$ 74,704.67
Balance — December 31	A8129		$ 29,970.06

EXHIBIT D

COUNTY ROAD FUND

BALANCE SHEET

ASSETS

Name of Account	Account Code		
Cash	D200	$ 24,689.48	
Total Cash	D8000		$ —24,689.48
Total Assets	D8009		$ —24,689.43

LIABILITIES, RESERVES AND FUND BALANCE

Fund Balance	D909		$ —24,689.48
Total Liabilities, Reserves and Fund Balance	D8019		$ —24,689.48

SCHEDULE D-1

COUNTY ROAD FUND — REVENUES

Departmental Income:			
Roads and Bridges Charges to Other Governments	D2306	$ 48,781.23	
Total Departmental Income	D2399		$ 48,781.23
Sales of Property and Compensation for Loss:			
Sales of Scrap and Excess Materials	D2650	$ 2,848.96	
Other Compensation for Loss	D2690	896.92	
Miscellaneous:			
Refunds of Prior Years Expenses	D2701	$ 244,709.79	
Unclassified Revenues	D2770	200.60	
Total Miscellaneous	D2799		$ 248,656.27
Transfer from General Fund	D2810		$ 290,316.20
State Aid:			
Motor Fuel Tax	D3503	$ 855,337.54	
Motor Vehicle License Fees	D3504	76,003.16	
Total State Aid	D3999		$ 931,340.70
Total Federal Aid	D4999		$1,519,094.40

SCHEDULE D-2

COUNTY ROAD FUND — APPROPRIATION EXPENSE
OBJECTS OF EXPENSE

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
TRANSPORTATION						
Traffic	D3310	$ 41,401.86	$ 13,432.16	$	$ 27,969.70	$
Highway and Street Administration	D5010	40,245.30	33,827.28	1,225.30	5,192.72	
Engineering	D5020	20,376.67	16,482.11	625.04	3,269.52	
Maintenance of Roads	D5110	1,357,993.16	535,831.37		822,161.70	
Snow Removal	D5142	146,496.87			146,496.87	
Total	D5999	$1,606,513.86	$ 599,572.92	$ 1,850.34	$1,005,090.60	$

DEBT SERVICE

Functional Unit	EDP Code	Total	Interest	Employee Benefits	Inter-Fund Transfers	
UNDISTRIBUTED						
Transfer to Capital Fund	D9550	$ 110,000.00	$	$	$ 110,000.00	$
Total Undistributed	D9898	$ 110,000.00				
Total County Road Fund Appropriation Expense (to Schedule D-3 and 5)	D9900	$1,716,513.86				

SCHEDULE D-3

COUNTY ROAD FUND

ANALYSIS OF FUND BALANCE

Fund Balance — January 1	D8021	$ 172,729.98
Add: Revenues (from Schedule D-1)	D8022	1,519,094.40
Total	D8023	$1,691,824.38
Deduct: Appropriation Expenses (from Schedule D-2)	D8024	1,716,513.86
Balance before Adjustments	D8025	$ —24,689.48
Fund Balance — December 31	D8029	$ —24,689.48

EXHIBIT E

ROAD MACHINERY FUND
BALANCE SHEET

ASSETS

Name of Account	Account Code		
Cash	E200	$ 80,603.52	
Total Cash	E8000		$ 80,603.52
Total Assets	E8009		$ 80,603.52

LIABILITIES, RESERVES AND FUND BALANCE

Fund Balance	E909		$ 80,603.52
Total Liabilities, Reserves and Fund Balance	E8019		$ 80,603.52*

SCHEDULE E-1

ROAD MACHINERY FUND — REVENUES

Use of Money and Property:			
Rental of Equipment to Other Governments	E2416	$ 17,793.72	
Total Use of Money and Property	E2499		$ 17,793.72
Sale of Property and Compensation for Loss:			
Sales of Scrap and Excess Materials	E2650	$ 200.00	
Sale of Equipment	E2665	806.00	
Insurance Recoveries	E2680	400.11	
Total Sale of Property and Compensation for Loss	E2699		$ 1,406.11

Interfund Revenues:

Transfer from County Road Fund	E2822	$ 252,572.80	
Total Interfund Revenues	E2999		$ 252,572.80
Total Road Machinery Fund — Revenues (to Schedule E-3 and 5)	E5000		$ 271,772.63

SCHEDULE E-2

ROAD MACHINERY FUND — APPROPRIATION EXPENSE
OBJECTS OF EXPENSE

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
		OPERATIONS				
Machinery	E5130	$ 404,345.78	$ 107,537.33	$ 178,974.31	$ 117,834.14	$
Total Operations	E5999	$ 404,345.78	$ 107,537.33	$ 178,974.31	$ 117,834.14	$
Total Road Machinery Fund — Appropriation Expense (to Schedules E-3 and 5)	E9900	$ 404,345.78				

SCHEDULE E-3

ROAD MACHINERY FUND

ANALYSIS OF FUND BALANCE

Fund Balance — January 1	E8021	$ 213,176.67
Add: Revenues (from Schedule E-1)	E8022	271,772.63
Total	E8023	$ 484,949.30
Deduct: Appropriation Expenses (from Schedule E-2)	E8024	404,345.78
Balance before Adjustments	E8025	$ 80,603.52
Fund Balance — December 31	E8029	$ 80,603.52*

EXHIBIT CF

FEDERAL REVENUE FUND

BALANCE SHEET

ASSETS

Name of Account	Account Code		
Cash	CF200	$ 42,332.80	
Cash in Time Deposits	CF201	840,000.00	
Total Cash	CF8000		$ 882,332.80
Total Assets	CF8009		$ 882,332.80

LIABILITIES, RESERVES AND FUND BALANCE

Fund Balance	CF909	$ 882,332.80
Total Liabilities, Reserves and Fund Balance	CF8019	$ 882,332.80

SCHEDULE CF-1

FEDERAL REVENUE FUND

Interest and Earnings	CF2401	$ 33,346.58
Federal Aid, General Revenue Sharing	CF4001	652,249.00
Total Federal Revenue Fund — Revenues (Transfer to Schedule CF3 and 5)	CF5000	$ 685,595.58

SCHEDULE CF-2

FEDERAL REVENUE FUND — APPROPRIATION EXPENSE
OBJECTS OF EXPENSE

Functional Unit	Code	Total	Contractual Expenses
OPERATION			
Public Transportation	CF	$ 65,500.00	$ 65,500.00
Financial Administration	CF	343.78	343.78
Total Operation	CF	$ 65,843.78	$ 65,843.78
Total Federal Revenue Fund — Appropriation Expense (Transfer to Schedule CF-3 and 5)	CF9900	$ 65,843.78	

SCHEDULE CF-3

FEDERAL REVENUE FUND

ANALYSIS OF CF-909 FUND BALANCE

Fund Balance at Beginning of Fiscal Year	CF8021	$ 262,581.00
Add: CF980 Revenues (from Schedule CF-1)	CF8022	685,595.58
Total	CF8023	$ 948,176.58
Less: CF522 Appropriation Expense (from Schedule CF-2)	CF8024	65,843.78
Total Before Adjustments	CF8025	$ 882,332.80
Fund Balance at End of Fiscal Year	CF8029	$ 882,332.80

EXHIBIT H

CAPITAL FUND
BALANCE SHEET
ASSETS

Name of Account	Account Code		
Cash	H200	$ 105,656.72	
Total Cash	H8000		$ 105,656.72
Financing to be Provided from Federal Sources	H473	$ 175,000.00	
Total Other Debits	H8008		$ 175,000.00
Total Assets	H8009		$ 280,656.72

LIABILITIES, RESERVES AND BALANCES

Due to Other Funds	H630	$ 175,000.00	
Total Liabilities	H8010		$ 175,000.00
Total Other Credits	H8017		$ 104,772.71
Capital Reserve Balances	H920		884.01
Total Liabilities, Reserves and Balances	H8019		$ 280,656.72

SCHEDULE H-1

CAPITAL FUND

CASH RECEIPTS AND BEGINNING BALANCE

Interfund Revenues:			
H471 Transfer from General Fund	H2810	$ 195,341.87	
H471 Transfer from Federal Revenue Sharing Fund	H2815	285,225.00	
Total Interfund Revenues	H2999		$ 480,566.87
Federal Aid for Capital Projects:			
H473 Repairs to Public Facilities	H4	$ 537,723.79	
Total Federal Aid	H4999		$ 537,723.79
Cash Balance at Beginning of Fiscal Year	H8061		130,976.87
Total Receipts and Balance	H8064		$1,149,267.53

SCHEDULE H-2

CAPITAL FUND

CASH DISBURSEMENTS AND ENDING BALANCE

Capital Project Cash Payments	H8066	$1,043,610.81
Total Capital Projects and Interfund Transfers	H9900.0	$1,043,610.81
Total Cash Disbursements	H9999.0	$1,043,610.81
Cash Balance at End of Fiscal Year	H8067	105,656.72
Total Cash Disbursements and Balance	H8068	$1,149,267.53

SCHEDULE H-3

ANALYSIS OF H890 AUTHORIZATIONS

Authorizations at Beginning of Fiscal Year	H8021	$ 91,570.52
Add: Additional Authorizations During Year	H8023	1,087,061.75
Total Balance and Additions	H8024	$1,178,632.27

Less: Capital Expenditures	H8026	$1,073,859.56	
Total Deductions	H8028		$1,073,859.56
Authorizations at End if Fiscal Year	H8029		$1,104,772.71

SCHEDULE H-4

CAPITAL FUND

ANALYSIS OF CAPITAL EXPENDITURES BY PROJECT

Capital Projects:	EDP Code	Capital Outlay	Total
County Forestry	H-890-2	$ 9,242.96	$ 9,242.96
Accounting-Computing Equipment Assess Dept.	H-890-10	16,269.00	16,269.00
PPR Equipment & Tax Dept. Equip.	H-890-11	5,955.50	5,955.50
Purchase Land-Rushford Lake	H-890-12	2,000.00	2,000.00
County Tax Maps	H-890-18	54,609.65	54,609.65
Civil Defense & Fire Service Communications System	H-890-19	1,806.75	1,806.75
Keeney Lake	H-890-20	6,024.25	6,024.25
Angelica Buildings Study	H-890-21	—	—
Mobile Radio District Study	H-890-22	—	—
Architectural Services for New County Office Building	H-890-24	52,546.31	52,546.31
Restoration of and Repairs to Public Facilities Account June 1972 Flood	H-890-25	712,723.79	712,723.79
Rockville Lake and Dam	H-890-26	—	—
Construct Access Road Cuba Memorial Hospital	H-890-27	152,425.00	152,425.00
Construct Broad Street Bridge Wellsville	H-890-28	60,000.00	60,000.00
Solid Waste Disposal	H-890-29	256.35	256.35
Totals	H9000	$1,073,859.56	$1,073,859.56

EXHIBIT N

ROAD CONSTRUCTION FUND

COUNTY ROAD FUND PROJECTS

BALANCE SHEET

ASSETS

Name of Account	Account Code		
Cash	N200	$ 31,895.13	
Total Cash	N8000		$ 31,895.13
Total Assets	N8009		$ 31,895.13

LIABILITIES, RESERVES AND BALANCES

Authorizations	N890	$ 31,895.13	
Total Other Credits	N8017		31,895.13
Total Liabilities, Reserves and Balances	N8019		$ 31,895.13

SCHEDULE N-1

ROAD CONSTRUCTION FUND

CASH RECEIPTS AND BEGINNING BALANCE

Cash Balance at Beginning of Year	N8061	$ 34,595.13
Total Receipts and Balance	N8064	$ 34,595.13

SCHEDULE N-2

ROAD CONSTRUCTION FUND

CASH DISBURSEMENTS AND ENDING BALANCE

Road Projects — Cash Payments	N8066	$ 2,700.00
Total Projects and Interfund Transfers	N9900.0	$ 2,700.00
Total Cash Disbursements	N9999.0	$ 2,700.00
Cash Balance at End of Year	N8067	31,895.13
Total Cash Disbursements and Balance	N8068	$ 34,595.13

SCHEDULE N-3

ANALYSIS OF N890 AUTHORIZATIONS

Authorizations at Beginning of Year	N8141	$ 34,595.13
Total Balance and Additions	N8143	$ 34,595.13
Total Deductions	N8148	2,700.00
Authorizations at End of Year	N8149	$ 31,895.13*

*Must agree with Account N890, Authorizations, shown in the Balance Sheet of the Road Construction Fund (Exhibit N).

SCHEDULE N-4

ROAD CONSTRUCTION FUND

ANALYSIS OF EXPENDITURE BY PROJECT

Road Construction Projects:	**EDP Code**	**Capital Outlay**
County Road — Rights of Way	N-890-11	$ 2,700.00
Totals	N9000	$ 2,700.00*

*Must agree with Expenditures, Schedule N-3.

EXHIBIT T

TRUST AND AGENCY FUNDS
BALANCE SHEET

ASSETS

Cash	T200	$ 80,706.76	
Cash — Court and Trust	T205	11,991.10	
Total Cash Assets	T8000		$ 92,697.86
Securities and Mortgages	T455	$4,707,000.00	
Total Other Assets	T8004		$4,707,000.00*
Total Assets	T8009		$4,799,697.86

FUND BALANCES

Total of Fund Balances (T10-T98)	T8019	$4,799,697.86

ANALYSIS OF OTHER ASSETS BY FUNDS

Deposit of Securities by Banks	T32	$4,707,000.00
Total		$4,707,000.00*

*These amounts should agree.

SCHEDULES T-1 AND T-2

TRUST AND AGENCY FUNDS
CASH RECEIPTS AND DISBURSEMENTS

	Code	Balance January 1	Receipts	Disbursements	Balance December 31
Payroll Funds:					
Group Insurance Deductions	T20	$ 66.36	$ 4,844.44	$ 4,317.04	$ 593.76
New York State Income Taxes	T21	4,593.70	56,133.73	58,433.38	2,294.05
Federal Income Taxes	T22	19,489.50	235,260.77	245,243.16	9,507.11
Social Security Taxes	T26	28,357.53	105,072.07	108,746.07	24,683.53
Performance Deposits:					
Bail Deposits	T35	10,500.00	23,830.00	21,880.00	12,450.00
Real Property Funds:					
Tax Redemptions	T40	311.15			311.15
Agency Funds:					
Social Services Trust	T53	12,749.97	7,811.69	8,362.61	12,199.05
State Training School	T56	298.50			298.50
Dog Moneys	T57	11,452.80	22,616.20	26,958.09	7,110.91
Mortgage Tax	T58	10,000.10	75,161.26	74,047.47	11,113.89
Coroner Fund	T60	144.81			144.81
Court and Trust Funds	T61	8,839.37	4,985.41	1,833.68	11,991.10
Transfer and Estate Taxes	T64		123,743.93	123,743.93	
Other Funds	T75		2,141.35	2,141.35	
Totals	T808	$ 106,803.79	$ 661,600.85	$ 675,706.78	$ 92,697.86

EXHIBIT S

SELF INSURANCE FUND
BALANCE SHEET

ASSETS

Name of Account	Account Code		
Cash	S200	$ 9,157.70	
Cash in Time Deposits	S201	290,200.00	
Total Cash	S8000		$ 299,357.70
Total Assets	S8009		$ 299,357.70

LIABILITIES, RESERVES AND FUND BALANCE

Contributed Reserve	S753	$ 194,060.00	
Total Reserves	S8011		$ 194,060.00
Fund Balance	S909		105,297.70
Total Liabilities, Reserves and Fund Balance	S8019		$ 299,357.70

SCHEDULE S-1

SELF INSURANCE FUND — REVENUES

Departmental Income:			
Participants Assessments	S2222	$ 65,600.00	
Total Departmental Income	S2399		$ 65,600.00
Interest and Earnings	S2401		$ 5,793.72
Refunds of Expenses of Prior Years	S2701		$ 558.76
Interfund Revenues:			
Transfer from Contributed Reserve	S2878	$ 31,140.00	
Total Interfund Revenues	S2999		$ 31,140.00
Total Self-Insurance Fund — Revenues (to Schedule S-3)	S5000		$ 103,092.48

SCHEDULE S-2

SELF-INSURANCE FUND — APPROPRIATION EXPENSE
OBJECTS OF EXPENSE

Functional Unit	EDP Code	Total	Personal Services	Equipment	Contractual Expenses	Employee Benefits
SELF-INSURANCE OPERATIONS						
Administration	S1710	$ 28,641.27	$ 10,907.40	$	$ 17,733.87	$
Benefits and Awards	S1720	67,074.87			67,074.87	
Total Self-Insurance Operations	S1999	$ 95,716.14	$ 10,907.40	$	$ 84,808.74	$
Total Self-Insurance Fund — Appropriation Expenses (to Schedules S-3)	S9900	$ 95,716.14				

SCHEDULE S-3

SELF-INSURANCE FUND

ANALYSIS OF FUND BALANCE

Balance — January 1	S8021	$ 105,755.08
Add: Revenues (from Schedule S-1)	S8022	103,092.48
Total	S8023	$ 208,847.56
Deduct: Appropriation Expenses (from Schedule S-2)	S8024	95,716.14
Balance before Adjustments	S8025	$ 113,131.42
Adjustments:		
Deductions: Transfer to Contributed Reserve	S8027	7,833.72
Balance — December 31	S8029	$ 105,297.70

SCHEDULE 3

RECONCILIATION OF CASH AND BANK BALANCES
CASH BY FUNDS, PER BALANCE SHEETS

From Exhibit		EDP Code	Fund Total
A	General Fund	8301	$1,380,771.37
CF	Federal Revenue Sharing Fund	8303	882,332.80
D	County Road Fund	8313	—24,689.48*
E	Road Machinery Fund	8314	80,603.52*
H	Capital Fund	8308	105,656.72
N	Road Construction Fund	8315	31,895.13
S	Self Insurance Fund	8316	299,357.70
T	Trust and Agency Funds	8312	92,697.86
	Total — All Funds	8399	$2,848,625.62*

*$20,997.92 Deposit Enroute Erroneously Deposited in County Road Fund.

Deposit should have been deposited in Road Machinery Fund.

Error in Deposit will be corrected in 1974.

Road Construction is part of the County Road Fund. Its balance is $31,895.13. County Road Fund minus the erroneous deposit leaves County Road Fund with a bank balance of $7,205.65. Road Construction balance $31,895.13 less County Road Fund balance $7,205.65 leaves County Road Fund with a deficit balance of $24,689.48.

CERTIFIED BANK BALANCES

Name and Location of Bank	Fund Code	Bank Balance	Less Outstanding Checks	Adjusted Bank Balance
State Bank of Belmont, Belmont	A	$ 64,159.11	$	$
State Bank of Belmont, Belmont	DE	1.04	27,489.20	36,670.95
State Bank of Belmont, Belmont	A	97,231.60	97,231.60	—
Citizens National Bank Cuba	A	171,187.66	47,179.70	124,007.96
State Bank of Fillmore, Fillmore	A	50,000.00		50,000.00
Citizens Central Bank, Rushford	A	25,000.00		25,000.00
Citizens National Bank Cuba	A	36,224.77		36,224.77
Citizens National Bank Wellsville	A	82,442.68		82,442.68
Citizens National Bank Wellsville	A	600,000.00		600,000.00
First Trust Union Bank, Wellsville	A	200,000.00		200,000.00
First Trust Union Bank, Wellsville	A	125,000.00		125,000.00
State Bank of Fillmore, Fillmore	A	50,000.00		50,000.00
Citizens Central Bank, Rushford	A	50,000.00		50,000.00
First Trust Union Bank, Wellsville	C	34,521.28		
First Trust Union Bank, Wellsville	DE	7,811.52		42,332.80
First Trust Union Bank, Wellsville	C	590,000.00		590,000.00
Citizens National Bank Wellsville	C	250,000.00		250,000.00
First Trust Union Bank, Wellsville	D	87,026.19		
First Trust Union Bank, Wellsville	DE	20,997.92	79,820.54	28,203.57*
Citizens National Bank, Wellsville	E	60,412.89	807.29	59,605.60*
Citizens National Bank, Wellsville	H	49,217.35		
Citizens National Bank, Wellsville	DE	57,800.00	1,360.63	105,656.72
First Trust Union Bank, Cuba	S	1,004.59		

First Trust Union Bank, Cuba	DE	10,275.00	2,121.89	9,157.70
First Trust Union Bank, Wellsville	S	290,200.00		290,200.00
State Bank of Belmont, Belmont	T	40,394.39	8,077.48	32,316.91
State Bank of Belmont, Belmont	T	791.27		791.27
State Bank of Belmont, Belmont	T	9,507.11		9,507.11
State Bank of Belmont, Belmont	T	2,294.05		2,294.05
State Bank of Belmont, Belmont	T	24,683.53		24,683.53
First Trust Union Bank, Cuba	T	11,258.26	144.37	11,113.89
First Trust Union Bank, Wellsville	T	24,122.34	12,131.24	11,991.10
		$3,123,200.61	$ 276,363.94	$2,847,200.61
Add: Petty Cash Funds				500.00
Total Adjusted Bank Balance and Petty Cash	8300			$2,847,700.61*
Bad checks not made good				+925.01
				$2,848,625.62

*These amounts must agree.

SCHEDULE 4

ANALYSIS OF CHANGES IN CAPITAL RESERVES AND SPECIAL RESERVES

		Repair Reserve A-882	Capital Reserve for Buildings H-920-1	Capital Reserve for Land Acquisition H-920-2
Additions:				
Total Additions	R8043	$ 15,912.83	$	$
Balance at Beginning of Fiscal Year	R8041	245,311.94	38,522.34	884.01
Total	R8044	$ 261,224.77	$ 38,522.34	$ 884.01
Deductions:				
Transfer to Capital Project Authorizations	R9550.9	$	$ 38,522.34	$
Balance at End of Fiscal Year	R8049	$ 261,224.77	$	$ 884.01

SCHEDULE 5

ALL FUNDS
COMPARISON OF BUDGET ESTIMATES WITH ACTUAL
REVENUES

Fund	Estimated Revenues	EDP Code	Actual Revenues	Excess of Actual Compared with Estimate
General	$7,203,255.73	AA8819	$7,590,784.10	$ 387,528.37
Federal Revenue Sharing		CF8819	685,595.58	685,595.58
County Road	1,603,116.20	D8819	1,519,094.40	—84,021.80
Road Machinery	275,113.40	E8819	271,772.63	—3,340.77
Total	$9,081,485.33	8819	$10,067,246.71	$ 985,761.38

APPROPRIATIONS

Fund	Appropriations	EDP Code	Actual Expenditures	Unexpended Balance
General	$8,404,967.17	AA8839	$7,742,003.06	$ 662,964.11
Federal Revenue Sharing		CF8839	65,843.78	—65,843.78
County Road	1,775,316.20	D8839	1,716,513.86	58,802.34
Road Machinery	410,113.40	E8839	404,345.78	5,767.62
Total	$10,590,396.77	8839	$9,928,706.48	$ 661,690.29

SCHEDULE 6

STATEMENT OF TAX LIEN RECEIVABLES BY YEAR OF LEVY

Taxes for Fiscal Year Ended In	A260 Taxes Receivable Overdue	A270 Taxes Receivable on State Lands	A320 Tax Sale Certificates	A330 Property Acquired for Taxes
1973	$181,936.15*	$ 50,524.12	$ 71,295.62	$
1972			17,348.03	
1971			4,955.32	
1970			2,070.06	
1969			1,163.43	
All Other Years			1,579.96	2,853.26
Totals Per Exhibit A	$181,936.15*	$ 50,524.12	$ 98,412.42	$ 2,853.26

CERTIFICATE OF FISCAL OFFICER

I, James F. Mulholland, certify that I am the fiscal officer of the County of Allegany and that this report is a true and correct statement of the financial transactions for this fiscal year.

JAMES F. MULHOLLAND
County Treasurer

Annual Report of District Attorney

At the beginning of 1973, county court indictments against thirty-seven (37) persons were pending. During the year 1973 such pending charges have been disposed of as follows: Seven (7) persons were convicted; eight (8) persons were convicted of lesser charges; charges against six (6) persons were dismissed; two (2) persons were acquitted; one (1) person was convicted as a Youthful Offender and charges against thirteen (13) persons (10 outstanding bench warrants) were still pending.

The Grand Juries, which met on 8 separate occasions during the year 1973 for a total of 19 days, considered 82 cases involving 98 persons accused of serious crimes. The accusations against 3 of these persons were dismissed by the Grand Jury and 80 indictments containing criminal charges against the remaining 95 persons were presented to the County Court. These charges have been disposed of during the year 1973 as follows:

Convicted	17 persons
Convicted of lesser offenses	20 persons
Convicted as Youthful Offenders	4 persons
Acquitted	1 person
Dismissed	7 persons
Returned to Justice Court	1 person
Pending	45 persons
(including warrants outstanding and cases on the February Calendar)	

Some of the most common reasons for the dismissal of cases or indictments are as follows:

A. Permitting a person to enter a hospital such as Gowanda for psyciatric care

B. Dismissal after a person has pleaded guilty to the charges contained in another indictment against the same individual

C. Dismissal in return for the defendant's promise to testify on behalf of the People in another case

D. Lack of evidence

E. No corrabative testimony in the case of indictments charging sexual misconduct.

F. Failure of the arresting officer to properly give the defendant his rights prior to questioning, etc.

Besides processing the above cases through the Grand Juries and the County Court, I have during the year made appearances in County Court to argue motions, prosecute persons charged with parole violations and also appeared in Family Court on two occasions to prosecute persons charged with Child Abuse.

Two persons convicted by the County Court have appealed their convictions to the Appellate Division of the Supreme Court. These appeals have been processed and will be argued during the next month.

In the town and village courts of the County, approximately 352 cases were prosecuted by my office during the year. This Justice Court activity on the part of myself and my two assistants Mr. Saunders and Mr. Capizzi involved not only the trial of actions but conferences with the Judge and defense attorneys, numerous appearances which resulted in adjournments for one reason or another in addition to appearances for the purposes of arguing motions and to render advisory opinions to the presiding magistrates in some particular point of law when such assistance was requested. The individual breakdowns of dispositions made in Justice Court for the year 1973 is as follows:

Convicted	107 persons
Convicted of Lesser Offenses	50 persons
Convicted as Youthful Offenders	4 persons
Forfeited Bail	21 persons
Acquitted	19 persons
Dismissed	29 persons
Motions Argued	25 persons
Preliminary Examinations	11 persons
Case adjourned after appearance by People	50 persons
Other miscellaneous appearances including pre-trial conferences, jury selection, sentencings, calendar calls and suppression hearings	34 persons
Appeals (1-Affirmed & 1-Reversed)	2 persons

In addition to the Justice Court appearances made by the members of my staff during 1973, we did in fact handle many telephone inquiries from various Justices, law enforcement officers, etc. during the course of the year.

I have submitted monthly reports to the New York State Correction Department as required by law.

In addition to the handling of the formal cases referred to above, the District Attorney and his assistants have been available at all times to discuss matters pertaining to Criminal Law, evidence, and procedural requirements with all law enforcement officers in the County and with all local magistrates.

In respect to the $15,000.00 which turned up missing or at least unaccounted for from the Village Offices in Wellsville, New York, my office engaged the accounting firm of Percival G. Bixby and Co., certified public accountants from Buffalo, New York to conduct an independent audit of the books of the Clerk-Treasurer of the Village of Wellsville in order to determine whether or not there was enough evidence to turn over to my office for

presentation to the Allegany County Grand Jury. Said audit was conducted during the first six months of 1973 at a cost of $2,500.00 to the County after which the firm's preliminary findings were forwarded to me, under a letter dated June 19, 1973 with the observation that due to the lack of internal control in the Clerk-Treasurer's office during the period reviewed it would in all probability preclude a determination of specific responsibilities for any finally determined cash shortage. They also made the determination that the supplemental work papers prepared by the former Clerk-Treasurer, Mr. Fred Gould, indicated a good working knowledge of double entry accounting and any further expenditure of funds to complete the inquiry should be carefully weighed by my department. The reason for this is that they determined that even if they completed their audit at an additional cost of $2,500.00 to the County they probably wouldn't be able to tell me any more than they already had and that in all probability they wouldn't even be able to determine whether there was an actual shortage of funds and someone had made off with the same or if the funds had been properly deposited but there was no record to show this to be the case and what records are available are not complete. Therefore on the basis of this report submitted by the accounting firm of Percival G. Bixby and Co. coupled with my own investigation into the matter I came to the following conclusion;

A. In the absence of any proof to the contrary, I am not convinced that the missing $15,000.00 was in fact stolen.

B. Rather, I find the failure of the Village Board to react effectively to the critical comments of the New York State Department of Audit and Control audit report filed previous to the 1967-1971 audit disturbing. The failure on their part to audit or cause to be audited the Clerk-Treasurer's annual financial report is a clear violation of the Village Law. In view of this I surmise that all kinds of extra duties could have been heaped on Mr. Gould with no provision made for supervision and control of his activities. Possibly he did the best he could and the missing money was actually deposited to the accounts it should have been and possibly what is really missing is any records or statements to show this is the case.

C. Therefore, in view of Mr. Bixby's observation that even in the event that the audit were completed in all probability they would not be able to make a determination of specific responsibilities for any finally determined cash shortage. This being the case there would not be sufficient evidence for presentation by myself to the Grand Jury to consider and therefore it was my decision to terminate the investigation in order to save the expenditure of an additional $2,500.00 on the part of Allegany County which in the eyes of the experts conducting the investigation would put us no further ahead in regard to determining what happened to the money. The main thing is that had they completed the audit they wouldn't have been able to tell us any more than they already had.

In conclusion, I would like to say a few words about the practice of plea bargaining under our judicial system and in particular with my policy in regards thereto. Of necessity, we must plea bargain and hopefully, in the interest of justice. Over 600 criminal cases involving at least one appearance in court and sometimes more were prosecuted by the members of my staff

in 1973 under new time limits. In addition my office was called upon to render assistance in over 1,000 cases and while they did not reach the courts they did require a considerable amount of time spent in investigations, consultations with magistrates of the various courts of the county, various law enforcement officers, plus conferences involving one or more of these and telephone calls too numerous to mention, asking for advice on the correct procedures to be followed. There are not enough days in the week, or courts or personnel for every case to be brought to a jury trial. The time on each jury trial averages in excess of 2-1/2 days. In deciding whether or not to plea bargain, my office considers practically everything involved. A main factor is the defendant himself, his background, whether he has been here before and the possibility of rehabilitation. Another important thing is how the community reacts to the crime. There is not much interest in Sunday "Blue Laws" or adultery but there is in crimes involving a mugging or drugs.

Then, we look at the other things, the victim's feelings, the evidence in the case, the legal issues, the availability of witnesses, etc. The new Criminal misdemeanor charges to be disposed of within three months after an arrest and felony charges, except murder, within six months after arrest. If not done, the defense counsel can move to have a case dismissed if the time limits have run out. I feel these comments on plea bargaining appropriate even though our judicial system dictates that such practice be utilized because of the fact that this concept is greatly misunderstood or not understood at all by the lay members of our community. The fact that a defendant's past record and plea to a lesser charge does not mean that he gets off "scott-free". He has still been convicted of a crime and in many cases is subject to confinement in the county jail or probation for as long as the court deems necessary. He must live with his criminal record and neither the courts nor myself are inclined to be sympathetic to any pleas made upon the same defendants behalf should he again become involved in criminal conduct after having been allowed to plead once to a reduced charge.

Respectfully submitted,

JOHN T. D'ARCY,
District Attorney

Annual Report of Dog Fund

Pursuant to Section 122 of the Agriculture and Markets Law, I hereby submit the following report covering all moneys received and disbursed by me under the provisions of Article 7 in connection with the licensing of dogs and the protection of domestic animals therefrom:

RECEIPTS

Total balance on hand January 1, 1974	$ 11,452.80	
Dog license fees, penalties and costs for the year ending December 31, 1973	21,563.00	
Justice Court Fund — State	174.00	
Research money	879.20	
Total amount available for the year ending December 31, 1973		$ 34,069.00

DISBURSEMENTS

Paid 10% of fees to Dept. of Agri. & Mkts.	$ 2,153.70	
Paid research money to Dept. of Agri. & Mkts	878.20	
Paid bills for preparing list of dog owners	5,896.69	
Paid claims for damages done by dogs	8,944.50	
Paid clerk's bills for reporting delinquents	42.00	
Paid clerk's bills for delinquent court actions	25.00	
Paid dog wardens' and peace officers bills, Sec. 114	247.30	
Paid to towns and cities 75% of total surplus as apportioned by Board of Supervisors	8,589.60	
Paid for Justice Court Fund — State	1.10	
Total disbursement during the year ending December 31, 1973		$ 26,778.09
Total surplus for the year ending December 31, 1973		$ 7,290.91

75% of the above surplus amounting to $5,468.19 to be apportioned to cities and towns in proportion to the contribution each made. Such list is hereby attached, showing the contribution each made and the amount apportioned, for your approval.

Deficit — Unpaid Claims and Bills on File Amounting to ..... $ 1,665.00

STATEMENT OF AMOUNTS CONTRIBUTED AND APPORTIONMENT
January 1, 1973 — December 31, 1973

Cities and Towns contributing	Amount contributed including penalties and costs	Apportionment of 75% of surplus
Alfred	$ 869.00	$ 220.37
Allen	222.00	56.30
Alma	546.00	138.46
Almond	817.00	207.18
Amity	1,204.00	305.32
Andover	765.00	194.00
Angelica	720.00	182.59
Belfast	704.00	178.53
Birdsall	184.00	46.66
Bolivar	1,099.00	278.70
Burns	558.00	141.50
Caneadea	726.00	184.11
Centerville	384.00	97.38
Clarksville	643.00	163.06
Cuba	1,120.00	284.02
Friendship	1,135.00	287.83

Genesee	717.00	181.82
Granger	283.00	71.77
Grove	334.00	84.70
Hume	1,091.00	276.67
Independence	529.00	134.15
New Hudson	426.00	108.03
Rushford	499.00	126.54
Scio	975.00	247.25
Ward	175.00	44.38
Wellsville	3,084.00	782.07
West Almond	160.00	40.57
Willing	858.00	217.58
Wirt	736.00	186.64
	$21,563.00	$ 5,468.18

Upon instructions from the Board of Supervisors the above apportioned surplus will be refunded to cities and towns respectively.

Respectfully submitted,

JAMES F. MULHOLLAND
(County Treasurer)

Annual Report of Clerk of Family Court

Following is my report as Clerk of Family Court for the year beginning January 1, 1973 and ending December 31, 1973.

CLASSIFICATION OF CASES BEFORE THE COURT

Support	218
Family Offenses	69
Paternity Proceedings	16
Adoptions	37
Persons in Need of Supervision	9
Delinquents	26
Child Protective	3
Custody	1
Handicapped	1
Referrals from Supreme Court	9
Violations	62
Warrants Issued	57
Informal Consultations	620
Total Number of Cases before the Court	1,128

JOSEPH E. PRESUTTI
Clerk of Family Court

Annual Report of Highway Department

It is the intention of this report to summarize the most important activities of this Department for the past year. From time to time during the year more detailed reports have been made available to the legislators. Any questions as to a more detailed report of our activities are very welcome.

The year 1973 saw the completion of all flood projects in connection with Hurricane Agnes with exception of the Knights Creek bridge, Conservation bridge and the Genesee River bridge at Belfast. These bridges were designed by the Department of Transportation of New York State and are under contract to be completed by 1975. We are still waiting for a complete audit of our flood work under Office of Emergency Preparedness and Department of Transportation and final payment of approximately $500,000. The weather during the construction season of 1973 was nearly ideal and the work accomplished was beyond that planned for the year.

The following definition of terms used in this report may help you in a better understanding of our Highway Program for 1973:

Surface Treat	Application of .3 to .4 gals. of asphalt per square yard of road surface and covering with 150 tons of No. 1 or No. 1A stone per mile of road. Cost approximately $2,000 per mile.
Pug Mill Mix	This process takes about 2,000 tons of No. 2 stone mixed with asphalt at the rate of 15 gals. per ton applied in a 4" layer through a paver. Cost approximately $10,000 per mile.
Plant Mix	This material is purchased F. O. B. at a Hot Mix Asphalt Plant. It meets State specifications as to oil, sand and stone content and is applied hot to the surface of the road through a paver.
Stabilize Shoulders	Bank run crushed gravel is mixed with asphalt at rate of 12 gals. per ton. This is applied to shoulders approximately 4" in depth and rolled in place. Cost is approximately $1,000 per mile.

The following County roads were resurfaced or paved as indicated in the table below:

Rt. #	Route Name	Miles	Type of Paving
2A	Jersey	5.65	Surface Treatment
2B	Baker Valley Road	4.82	Surface Treatment
13B	Miller Street Road	1.20	Surface Treatment
13C	Slader Creek Road	3.30	Surface Treatment
14	Burns Road	.59	Surface Treatment
8	Innavale Road	7.00	Surface Treatment
31	Middaugh Hill Road	2.00	Surface Treatment
31A	Corbin Hill Road	6.00	Surface Treatment
42	Alfred Station	1.15	Surface Treatment

4	Snyder Hill Road	.50	Pug Mill Mix Base
3	Buffalo Road	.30	Pug Mill Mix Base
10	Vandermark Road	9.70	Pug Mill Mix Base
29	Eleven Mile Road	5.54	Pug Mill Mix Base
36	Pike Road	.60	Pug Mill Mix Base
4	Snyder Hill Road	3.40	Plant Mix
10	Vandermark Road	9.70	Plant Mix
12	Elm Valley Road	8.64	Plant Mix
13A	Ossian Road	.80	Plant Mix
29	Eleven Mile Road	5.54	Plant Mix
3	Buffalo Road	.30	Stabilized Shoulders
4	Snyder Hill Road	3.40	Stabilized Shoulders
12	Elm Valley Road	7.24	Stabilized Shoulders
29	Eleven Mile Road	5.54	Stabilized Shoulders
36	Pike Road	.60	Stabilized Shoulders
10	Vandermark	9.70	Stabilized Shoulders

SUMMARY

31.71 miles — Surface treatment
16.64 miles — Pugmill base mix
28.08 miles — Plant Mix
23.78 miles — Stabilized shoulders

2 miles of County Route 43 and 6.2 miles of County Route No. 1 were widened and rebased. All sluices on these routes were replaced. Ditches were set back and banks sloped.

Shoulders and road sides on all County routes were moved two or more times during summer. Roadside trash was removed. Removal of trees and brush along roads was accomplished during winter months. Wood from this operation is used to heat the five district shops. In compliance with Environmental request all brush is run through a chipper purchased this year. Burning of brush is no longer done by County forces.

Snow & Ice Control on the County Highway System was accomplished through contracts with 28 townships within the County plus the County of Cattaraugus and the Town of Pike. The use of 38,000 ton of sand from our sand and gravel pit in Almond helped to keep the Snow & Ice Control program very economical.

TOWN HIGHWAY IMPROVEMENT PROGRAM

Our office cooperated with the townships in the application for construction of and filing for reimbursement for the following Town Highway Projects for 1973:

23 Towns — 49 Projects — 40.89 miles —	Town Share of Cost	$232,673.99
	State Aid	$313,500.01

TOWN BRIDGES BUILT OR REPAIRED UNDER TOWN HIGHWAY IMPROVEMENT PROGRAM

Genesee	Sanford Hollow Road	$18,000.00
New Hudson	Crab Hollow Road	6,100.00
Almond	Emerson Road	17,000.00
Andover	Quigg Hollow Road	3,000.00
	Quigg Hollow Road	3,000.00
Belfast	Haskins Road	4,200.00
	Fritz Road	3,800.00

TRAFFIC DEPARTMENT

The County roads striping program patterened the National and State Manuals — where all yellow paint was used on two lane highways. A total of 188.37 miles of County roads with hot mix surface were striped.

In addition to the yellow striping program, the new Allegany County Traffic Safety Committee was instrumental in securing a Federal Aid Grant to help side stripe in white a total of 13 of high-accident frequency highways, a total of 99.95 miles.

SIGN DEPARTMENT

1.	Total number of signs on County Routes inspected monthly	1,287
2.	Signs replaced due to loss, stolen, vandalized	43
3.	Signs reset — miscellaneous causes	93
4.	New signs erected	114

SUMMARY OF ACCIDENT REPORT FOR 1973

Total number of accidents reported on County roads	177
Total number of accidents reported on Town roads	79
Total number of accidents reported on Village roads	12
Property damage on County and Town roads	162
Personal injury on County and Town roads	84
Fatalities on County roads	3
Fatalities on Town roads	0

COUNTY SHOP

Our repair shop at Friendship handles the maintenance and repair of our fleet of trucks and road machinery valued at approximately $500,000. The entire operation is tied closely together with our radio system of one base station at Friendship Shop and 22 mobile units in the various trucks and equipment.

COUNTY BRIDGE BUILDING & MAINTENANCE PROGRAM

C. R. #	Bridge #	Road Name	Township	Amount
31A	5— 6	Corbin Hill	Amity	$ 14,500.00
32	4—28	Bishopville	Almond	9,500.00
9	24— 8	Knights Creek	Scio	12,500.00
20	7— 6	Olean Street	Angelica	7,000.00
12	1— 5	Elm Valley	Alfred	19,000.00
46	12— 5	East Hill Road	Caneadea	17,000.00

13	11— 2	South Valley Road	Burns	23,000.00
		Village of Canaseraga Detour		4,000.00
19	21— 6	Spring Mills Road		34,000.00
		Detour		5,000.00
22	6—12	Independence L. C. Whitford Contractor		125,425.43

All moneys coming into my hands from any source have been delivered to the Allegany County Treasurer.

Respectfully submitted,

JAMES A. YOUNG
County Superintendent of Highways

Annual Report of Natural Resources Committee

This year's work started with an inspection of the County forests and woodlands. Some trees seemed to be dying in the wet locations. The roads in the woods needed clearing due to the falling of dead trees. The boundary lines were re-marked where needed.

This spring Carl Burdick retired after several years of faithful service to the county, both in the Soil District and the County Forestry Department. Carl has given the Forestry Department a fine system of excess roads and trails throughout the lots with well marked lines. He was also responsible for the planting of a lot of trees which will be our future forests.

The balance of the work was carried out by the Natural Resources Department. A log sale was completed in the Travis lot in the town of Allen, consisting of the harvesting of over matured maple and other dying species marked by New York State Forester, Paul Kretser. This sale was advertised and sold to Kreeton Lumber Company of Holland, New York, being the highest bidder of $6,000.

The annual mowing of pond sites and excess roads and fire lanes were done with the use of a tractor mower from the Highway Department.

Other work accomplished was getting the Rushford Recreation Area ready for opening for the summer season. The beach area had to be cleared of debris and new sand spread. A new lifeguard stand, and a new raft was made. The bath houses were painted and grass mowed.

The opening of wood trails and repair of excess roads was done. Wood was hauled out for fuel for the County Highway Department. Cull trees were cut for the Federation of Sportsmen for stream improvement project.

This year a thinning in the White Pine Section was done in the Phippen lot. Red Pine Trees on the Pine lot were taken out and sawed for lumber for interior work in the building and the raft and other projects.

Work accomplished at the building site was grading and ditching around the building, and a drain and septic system. The BOCES students and instructor installed the electric service, and wired the building.

Most of the F. E. E. A. men relocated to new jobs. Some were replaced. A good share of this year's work was a three man effort with three new men added in December. The other work which was done was the clearing of property lines around the Merz lot, and a woodlot improvement started.

5 Acres woodlot improvement — Travis lot

2 Miles of new roads around Travis lot rear boundary lines

1 Log sale of 450 logs — $6,000.

Sold 1 International Truck (Flat Bed) — $500.

Purchased 1 — three Axle-Trailer for $2275.00 from Stevens Equipment Company to haul crawler tractor and materials, replacing the old truck.

A tractor and mower purchase was approved, and bids were received. The Ford dealer at Fillmore, New York was the successful bidder, making delivery in the first part of 1974.

Two tours were conducted this year. The first tour was made of the Erie County Forestry Department by the Chairman of the Board and the Natural Resource Committee. Many thoughts were gained on how to improve our Department. The second tour was of the new building on the Snyder lot in the Town of Angelica, then to the Pine lot and recreation area, and to the New York State Pole Treatment Plant at Jersey Hill and the Almond Flood Project. Present on this tour were Legislators Donald King, Raymond Kopler, Max Freeman, Lee Ryan, Leonard Watson, Planning — Gary Petrichick, Robert McNary, Kenneth Roberts, Soil District — George Brown, N. Y. S. Foresters — Paul Kretser, David Zlomek, County Forester — Herbert Wagner, Press — Martha Jewell.

The members of the Natural Resources Committee were:
Leonard Watson, Chairman; Dr. Max E. Freeman, Clarence R. Shaner, Charles J. Shine, Carl Lackey.

HERBERT WAGNER
Forester, Natural Resources

Annual Report of the Physically Handicapped Children's Program

This annual review is designed to serve the Allegany County Board of Legislators and interested citizens of Allegany County. The Physically Handicapped Children's Program is one of the existing health services of Allegany County. We trust the members of the Legislative Community will find it an aid in understanding the responsibilities and processes of the program.

Any well organized and functioning health service must have objectives and goals which may be said to be predicted on meeting four essentials. These are (1) Regulations (2) Data Collection (3) Planning (4) Implementation.

1. Regulations call for the early detection of physical disabilities, long term illnesses or diseases in persons under 21 years of age. Persons falling

within this category must receive diagnostic services as well as treatment and rehabilitative services of high quality and standards. Except in emergency cases prior authorization is a requirement.

II. Since payment of these services must meet quality criteria predictors issued by the New York State Department of Health; much data must be collected before a referral for assistance is accepted by the program. These recommendations and referrals come through various channels; physicians, Public Health Nursing Service, Department of Social Services. local school officials and parents or relatives of involved individuals. Cooperation between the program and other agencies is necessary for improved coordination and use of this health resource. Optimally, this cooperative data collection does aid to rationalize services and allocation of resources. Should referrals not meet the eligibility requirements they are referred to other health service resources, which can meet the need.

III. Planning is also accomplished with the cooperation of existing agencies in the county and specialized centers. The planning mechanism is individualized to the case under consideration and provides a plan collectively for inter-relations of health programs within a comprehensive framework. The review of the case for definitive and occasionally long-term planning depends on the credibility of the participants. Credibility implies that decisions will not be made capriciously but meet established criteria. Financial aid per se is not the absolute criteria. It is essential that in planning, the parents are sufficiently motivated to keep or maintain the child under medical or rehabilitative treatment as long as it is advised by expert medical counsel or optimal results have been achieved. A child may have a condition which necessitates treatment over a period of years; in some cases requiring several stages of reconstructive surgery. It is the responsibility of this agency with the cooperation of the Public Health Nursing Service to obtain operative and progress reports from the surgeon specialists; to keep in contact with the parents to encourage follow through treatment recommendations for re-evaluation and subsequent further surgery where necessary.

IV. Implementation begins with diagnosis at various centers as well as locally in the county. After review of the established diagnosis, surgery or manipulative orthopedic procedures are authorized. There is a follow-up of every case; in many instances under the direction of the physician, accomplished by the Public Health Nurse and/or the physical therapist. These health people call frequently to the child's home after discharge from a facility or institution and work directly with the parents to ensure they understand the rational and importance of continued treatment, to obtain optimal results and to prevent complications.

As required by Public Health Law, maximum advantage is taken of Medicaid funds to meet the cost of services authorized in cases where the family meets the financial eligibility requirements of the program. For other worthy applicants a separate indentifiable budget is maintained to provide these health services.

Another service of this agency is the Out-Patient Consultation and Evaluation Program, to obtain diagnosis and recommendations. This cost is met fully through federal funds and no financial determination is a prerequisite for the service.

This agency is also responsible for the processing of petitions received through the Family Court to provide special educational services for handicapped children where no programs are available in the school district. These are for children with mental, emotional and physical problems. The State Education Law provides that the state shall reimburse the county one-half of the cost of these services when approved by the Commissioner of Education.

Dr. Irwin Felsen assumed the position of Medical Director of the Program on July 1, 1973 following the resignation of Dr. Loren P. Bly.

A brief summary of the total services for 1973 follows:

	1972	1973
Authorizations for Health Services	87	96
Diagnostic Consultations	40	49
Orthodontic Screening Center Evaluation	18	25
Incidental Services	33	51
Denied	11	16
Special Education Services	4	7
Total	193	244

	1972	1973
Authorizations committed for payment through Medicaid Funds	$ 59,019.96	$ 32,633.45
Authorizations committed for payment through PHC Funds	26,782.66	88,428.65
Total	$ 85,802.62	$121,026.10
Orders committed for payment through Education Fund	$ 11,500.00	$ 11,210.00

It is to be noted although the medical services approved for payment far exceed the budget appropriation for any given year, due to the nature of the services, authorizations for payment are approved on a long-range plan of anticipated need. It is possible to approve requests on this basis through the system of encumbering funds for each PHC case. In many instances two years may lapse before services are rendered or claims processed and the service may often be less than anticipated. The application of available resources and insurance benefits also reduces the cost of our commitment.

Respectfully submitted,

IRWIN FELSEN, M. D.
Medical Director

JENEVIEVE CREIGHTON
Financial Investigator

Annual Report of the Department of Planning

Environmental Planning

After more than two years of intensive activity the Allegany-Steuben Counties Comprehensive Solid Waste Management Study, conducted by the firm of Day and Zimmerman, Inc. was completed. In order to qualify for State Environmental Bond monies for implementation, a County Solid Waste Committee was established and Donald MacFarquhar was engaged as consultant to prepare engineering specifications for a County wide solid waste disposal system.

A spin off of the solid waste study provided the most spectacular success story of the year. Through the efforts of Robert McNary, Planner and Conrad Kruger, County Sanitarian, a junk car removal program was undertaken utilizing volunteer help from community organizations. During the summer 8500 derelict automobiles were removed from 6 communities netting the participating groups $42,500.

The County's second Agricultural District comprising approximately 12,500 acres along the Genesee River in the towns of Hume, Granger and Caneadea was approved by the State of New York.

A survey of the Rockville Lake area was prepared as a prerequisite to County take-over of that facility. Assuming transfer early in 1974 and an easing of the fuel shortage, reconstruction of the lake could commence by summer.

As part of the department's study of recreation and open space, and as a pilot project for departmental assessment of environmental impact, an environmental inventory was begun in the Keany Swamp area. Similar inventories will be prepared for other unique natural areas and this material and the procedures involved will be used in the future to evaluate the impact of any major development that may be proposed in a given area.

Two Federally funded "Phase Three Flood Recovery" programs were under way at the end of the year. The first is a grant to Allegany County to prepare topographic base maps of all 29 towns in the County and to draft model subdivision regulations. This work has been subcontracted to the consulting firm of McCrosky-Reuter of Long Island. The second is a grant to the Southern Tier West Regional Planning and Development Board to assist the U. S. Soil Conservation Service in investigating the feasibility of P. L. 516 flood control projects on a number of watersheds in the three County region.

A cooperative venture was undertaken between the department and the Natural Resources personnel to develop a work program and use regulations for County forest land. This material is presently being reviewed by appropriate committees of the Board of Legislature for action in 1974.

Special Projects

The Department continued to work with the Special Building Committee on planning for a new office building. Basic needs have been agreed upon and the architectural firm of Faragher-Macomber has submitted several alternative designs for consideration.

As an attempt to broaden local public officials' knowledge and understanding of planning and land use control, the Department including the Office of Economic Development worked with the Board of Legislators to present a planning conference in the month of June. The all day conference was held on the Alfred Ag-Tech campus with speakers drawn from various State and Federal agencies, Cooperative Extension, and other counties in the state. Over 100 individuals attended and the success of the conference could be measured by the number of requests for more events of this nature.

A follow-up of the conference was a Land Use Seminar held in October at the BOCES facility in Belmont. Again Cooperative Extension provided a major input to the program. In contrast to the conference which covered a multitude of planning subjects, the seminar concentrated on present and proposed methods of regulating the use of land.

Other activities included monitoring of the Economic Development Administration grant for the Bristol Street extension (Cuba Hospital access road) in Cuba, and considerable time spent in meetings with numerous County, Regional, State and Federal agencies.

Local Assistance

Efforts by many municipalities to zone their communities met stiff resistance during the year from a small but extremely vocal and well financed group. Informal votes were held in two towns with negative results. A number of anti-zoning candidates were fielded in the November elections, all of whom were defeated. Curiously, the votes they received approximated the number of votes against zoning which would indicate that many of those in favor of zoning did not vote in the informal referenda. The Town of West Almond, contrary to trends elsewhere, approved adoption of a zoning ordinance adapted from the County model.

Responding to a request by two towns and two villages, the Department investigated the creation of a County sewer district. No action ensued but this approach remains available for multimunicipal solution of sewage disposal problems.

Office of Economic Development

The Department of Planning's Office of Economic Development, having started in November 1972, continued its operations throughout the year, going beyond the originally planned duration of one year by virtue of not having spent the $100,000 of Federal funds as rapidly as initially anticipated.

Initial priorities for the office were placed upon helping businesses and individuals in obtaining financial and other assistance to sustain their efforts in recovering from the June 1972 floods. By January 15, 1973, the deadline for filing applications for financial assistance from the Small Business Administration and the Farmers Home Administration, the office had surveyed a total of 487 businesses within the County to determine their needs for help. Of 160 businesses sustaining flood damage, 95 had applied for assistance, 33 planned to do so, 23 planned not to, and 9 remained undecided. In addition, 68 individuals were encouraged or assisted in filing applications for individual loss assistance.

The secondary priority, that of laying the groundwork for a long range economic development effort in the County, soon became the object of a considerably more intense and all encompassing effort than had been required by the flood recovery assistance program. Basically the development effort has been designed to help reduce unemployment and to create additional opportunities for more and better employment of the County's inhabitants.

The development program first required compilation and structuring of basic economic information on the County and its communities. Alfred University School of Business Administration was contracted to undertake a survey of development and a brief historical analysis of the County's economy. The firms of Baker/Grinnell, architects, and Llewelyn-Davies Associates, a planning organization of New York, were hired to do a pilot planning study focused primarily on (1) impact locally for the Southern Tier Expressway, (2) prospects for light industrial and recreation development, and (3) the means of rehabilitating and revitalizing towns and villages in the County; they also provided a compilation of private foundations, Federal and State government agencies, and other organizations that might have an interest in providing assistance for the development of the County.

The office has nearly completed a comprehensive Overall Economic Development Program plan which will provide to local officials and other interested people detailed economic data on the County as well as specific proposals for various courses of development the County might pursue. Separate surveys of each describing its characteristics and assets have been prepared, and a survey of several industrial sites has been compiled for use in response to inquiries from industries about the possibilities of locating plants in Allegany County.

A major accomplishment for Allegany County in the year was the creation in March 1973 of the Allegany County Industrial Development Agency which, though industrial revenue bonding, may provide 100% financing at reasonable interest rates for development of industrial and other economic plant facilities. The agency's resources are available to existing local industries as well as outside firms who might wish to locate in the County. The agency entertained three applications for such local assistance, involving approximately 2½ million dollars in plant expansion programs. Interest has been indicated from several other local industries in the possibility of additional new plant facilities and equipment amounting to another 5 million dollars or more in plant expansion. These projects if undertaken could conceivably create 300 to 400 new jobs in Allegany County in the next few years.

Respectfully submitted,

GARY M. PETRICHICK,
Director of Planning

KENNETH E. ROBERTS,
Economic Dev. Coordinator

Annual Report of Probation Department

In 1973, the Probation Department really for the first time had the benefit of an experienced staff, making the delivery of services a smooth, more economical, and more effective program than previously. The addition of new staff members and some changes within the department did not disrupt the continuity of service owing partly to the quality of new personnel and partly to the senior members of that staff. The various departments show increasing training as well as the results of experience.

In administration, the Director traveled at State expenses to a Middle Management Institute given by American Management Association for Probation Managers. It was learned here that management is personnel administration and good employee relations within an organization is, therefore, the most important contributing factor to a sound and successful business. Being aware of this principle the Director began to encourage the staff's participation in more of the management decisions of the agency and free expression of ideas for improving our supervision, investigations, support unit. Consequently, the pool of ideas from seven instead of one led to better ideas and a greater incentive on the part of the staff to help each other implement those suggested Tasks without dissent.

FAMILY INTAKE SERVICE

This year we have seen an increase of people using our Family Service Program. This year 258 people came to the service over 190 people last year. Adults who needed marital Counseling as well as children with their parents.

The present practice upon receiving a referral on a juvenile is to contact the juvenile and his/her parents for interview at the Probation Department. At time of interview the complaint is read to the parents, who are interviewed separately from the juvenile. The possibility of Intake Counseling is explained to determine whether the juvenile can best benefit from informal counseling rather than Court referral. After speaking with the parents, the juvenile is interviewed, explanation of the Intake Officer's role is given as well as the exploration of the complaint received. If the juvenile and parents wish to become involved in the counseling, the case is open for counseling under supervision of the Intake Officer for 2-4 month period.

The above procedure is only followed upon the willingness of the complaintant to agree to the Intake Program. When the complainant insists upon filing a petition prior to any Intake procedure a petition is filed and Intake Service terminates. At the point juveniles and parents voice desire for counseling, the juvenile is interviewed on a weekly basis at the Probation Department and the attempt is made to speak with the parents at least twice during the two month supervision.

Prior to the above procedure, all referrals were typed into Petitions and immediately filed before Family Court, rather than a sifting of those who could be settled on an informal basis.

Although 167 referrals were adjusted at Intake out of 258, 85 referrals were petitioned into Family Court. Out of the 85 people brought to Family Court — 22 of these were Juvenile Delinquents who committed a crime and 8 were Children in need of Supervision.

Of the above, 2 Juvenile Delinquents were Institionalized as well as 2 children in need of supervision. An estimated cost to the County for Institutionalization of Juveniles is $30,000.00.

As a result of the people coming to Family Service, we applied for State expense to have our counselor attend a Federally sponsored Family Service Unit in Schenectady, N. Y. for two weeks. He was selected and observed the Program the first week, then actively participated in actual cases the second week. We hope to see dividends from his increased knowledge and ability in our Family Service Unit in 1974.

The remaining 55 referrals to Family Services are People who are having marriage difficulties and need the assistance of someone to arbitrate matters of Support Payments, visitation of children and Payment of unpaid bills.

The Investigation Unit is one in which the Probation Department is responsible for submitting reports needed by the County Judge, Family Court Judge and all local Justices prior to sentencing of the children as well as adults. This past year we submitted, after an investigation of each matter, 110 reports.

	Justice Court	County Court	Family Court
1973	42	53	15
1972	47	56	25

In the Supervision of Probationers we have received again a majority of Probationers between the age of 16-25. As of December 1973, we supervised 50 Probationers from County Court and 8 from Family Court and 19 from Justice Court for a total of 77 people.

RESTITUTION INCREASES $900 FOR 1974

Total collection of Restitution payments ordered by the Court is a result of each Probation Officer checking with his probationer and insisting upon payment as well as helping him to find a job so he can meet this obligation.

1972	1973
$1,134	$2,090.49

In child support 1972 we increased $1,000 per month in support payment collections from fathers for their families. A consistent eye on the increase of arrears and consultation with the fathers at $100 in arrears level brought knowledge to the clients that we intended to insist payments be met as ordered by the Court.

As for those who did accrue larger arrearages in 1972 we filed 107 Violation of Support Orders as well as 15 Petitions for review of those fathers who had a change of financial circumstance. Warranting a review in Court for possible decrease in payments.

	1971	1972	1973
Total Support Cases	391	404	423
Violations of Support	72	107	46
Modifications of Support	5	15	15
Total Collection of Support	$221,441.73	$232,063.01	$284,272.33

1973 — SUPPORT COLLECTIONS INCREASE $4,000 PER MONTH OVER 1972

In 1973 we increased collection of support payments to $52,209.32 over last year's total. The staff of a Senior Account Clerk Typist and the Support Officer can be commended for their outstanding work in this area.

GOALS FOR 1974

Goals for 1974 seem to be developing toward Leadership and Involvement with the Community and expansion into the State Community of Probation. We are also going to be experimenting with new Programs in Probation of servicing the client versus the traditional model.

Respectfully submitted,

PATRICIA MILLER
Director of Probation

Annual Report of Public Health Nursing

Because of paper shortage we have eliminated the listings of committee members and volunteers. However, we wish to express our deepest appreciation for all the support and guidance given to this department by everyone who served.

ADMINISTRATION

The year 1973 was a period of trying to keep abreast of the demands in all phases of services offered by this agency. There were many weeks during the summer months that we were operating with less than half of our nursing staff due to illness and maternity leaves. Nevertheless, the nurses and the physical therapist on duty were able to care for the emergent cases and all new referrals.

COMPREHENSIVE CHILD HEALTH CONFERENCE
(Well Child Clinic)

One new program was implemented in August 1973. The Well Child Clinics, managed by the newly trained Pediatric Nurse Practitioner, in it's short period of operation has proved to be highly successful and popular. The 1973 budget, 100% reimbursable by the Appalachian Child Development Commission, was $33,667.00. The program is designed to provide physical assessment of infants and children to age six. All deviations from the normal defined in physical, mental, emotional and developmental areas are referred to the family physician and, with his approval, to other resources when this is necessary. The conferences are covered by medical back-up and consultation. Nursing staff follow-up on all referrals to be certain recommendations are followed and to assist parents if there are problems relating to proper treatment. Three conferences are held on the Mobile Health Unit a month and one in the nursing service facility. Before the end of the year, plans were in making to expand to two more conferences.

SUPPLEMENTAL FOOD PROGRAM

A project proposal submitted in 1973 received approval and promise of 100% funding from the Food and Nutrition Service of the United States Department of Agriculture. This program is designed to provide supplemental foods to women, infants and children under four years of age who reside in an Appalachian area and are considered at nutritional risk. In this State it is administered through the New York State Department of Health, Bureau of Nutrition. In this county the women, infants and children, as evaluated by the nursing service as meeting the criteria will receive iron fortified milk, cereals, formulas and Vitamin C fortified fruit juices free. This program has an annual budget of $22,984.68 and is expected to be in operation by February 1974.

HYPERTENSIVE SCREENING

The Fall of 1973 provided a planning period for another program to be initiated in January 1974. The nursing service will be responsible for a county-wide hypertensive screening program as another device for providing preventive medicine services and returning or initiating people to the medical care system.

FAMILY PLANNING CLINIC

The Family Planning Clinic continued to be 100% reimbursed for a budget up to a maximum of $23,427.00.

HOME HEALTH AGENCY

New mandates for continued certification as a Home Health Agency has increased administrative, professional staff and business office responsibilities, especially in keeping records, billing policies and ongoing inservice education.

The nursing service has developed a public education program regarding the services rendered by the professional and auxillary staff. This consists of slides actually taken at the scene of action. This program has been very successful. The staff has been frequently called upon by various groups and organizations to present it at regular meetings.

The traditional public health programs have remained lively as will be noted by statistical data that is presented in this report.

TUBERCULOSIS PROGRAM

Chest Clinics: 4 New Patients: 63 Revisits: 14

Home Visits to Tuberculosis Cases: 75

Home Visits to Contacts: 58

Of these, 18 are on chemotherapy which requires close observation. Three new cases were diagnosed in 1973.

MEDICAL REHABILITATION PROGRAM

Medical Rehabilitation Clinics: 11 New Patients: 289 Return: 85

All cases are followed as necessary by the nurse and physical therapist.

VENEREAL DISEASE

1973 — 15 cases of Syphilis reported 1972 — 14 cases reported
1973 — 14 cases of Gonorrhea reported 1972 — 19 cases reported

MOBILE HEALTH UNIT

The Unit has increased sites from four to seven.

Total Visits Adult: 387 Total Referred: 255 or 66%

WELL CHILD CLINIC (August 27, 1973 — December 31, 1973)

Total Visits: 73 Total Referred: 14 or 18%

The major cause of referral is low hemoglobin which could be caused by poor nutrition.

CLINIC SUMMARY

	Number of Sessions	Total Attendance
School Based Immunization Clinics	33	4,541
Pre-School Immunization Clinics	48	853
Other Clinics		
Flu and Tetanus for County Employees	3	63

Vaccine Given	Number Immunizations Given 1972	1973
Polio (Salk)	433	196
Polio (Sabin)	2,186	3,388
Smallpox	19	0
Diphteria-Pertussis-Tetanus	729	952
Diphtheria-Tetanus	2,755	1,690
Measles (Rubeola)	157	122
Measles (Rubella)	342	132
Combined Measles	304	229
Flu	55	63

STATISTICAL SUMMARY OF OTHER SERVICES OFFERED BY PUBLIC HEALTH NURSING SERVICE

Types of Service	Number of Visits by Each Discipline			
	Public Health Nurse	Speech Therapist	Physical Therapist	Home Health Aide
MATERNITY				
Ante-Partum	37			
Post-Partum	266			
HEALTH GUIDANCE	1,307			10
COMMUNICABLE DISEASE				
Tuberculosis	92			
All Other CD	6			

NON-COMMUNICABLE DISEASES				
Accidental Injury	268	2	132	160
Arthritis & Rheumatism	408		3	269
Cancer	615	2		168
Cardivascular	1,299	4	2	479
Cerebral Accident	461	76	154	343
Diabetes	468		48	277
Other Neuro	785		30	57
All Other Non-CD	1,300		1	806
MENTALLY RETARDED	3		1	
PHYSCH. & MENTAL DISORDERS	47			1
TUBERCULOSIS CONTACTS	44			
VENEREAL DISEASE	1			
TOTALS	7,407	84	371	2,570

OTHER PATIENT VISITS RELATED DATA	Number of Visits
Investigations	20
Community Service	102
Patient Conference	196
Classes Conducted	18

COMPARABLE DATA	1969	1970	1971	1972	1973
Number of hospital, physician referrals and other health personnel	293	448	583	645	679
Number of Nursing Visits	5,633	6,165	7,039	7,936	7,407
Number of Home Health Aide Visits	3,024	1,367	1,380	2,490	2,570
Number of Physical Therapist Visits	241	161	381	334	371
Number of Speech Therapist Visits	80	49	68	1	84

GOALS FOR 1974

I. Implementation of New Programs
   a. Supplemental Food Programs
   b. Hypertension Program

II. Expand Existing Services
   a. Addition of a Family Planning Nurse Practitioner to the Family Planning Clinic service
   b. Expand Family Planning Clinic sites
   c. Expand Well Child Clinic sites

III. Continued effort to increase professional knowledge and skills in health assessment.

IV. Continued cooperation with other agencies in the county
   a. To provide necessary and proper services
   b. To reduce duplication and cost

V. Continued evaluation of agency services and community needs

VI. Build upon our present public education program to increase public awareness of health services and unmet community needs.

PUBLIC HEALTH NURSING SERVICE
Annual Fee Status Report
January 1, 1973 — December 31, 1973

TOTAL CHARGES FOR 1973:

DISCIPLINES

Source	Nursing	Physical Therapy	Speech Therapy	Home Health Aide
Medicare — Part A	$ 6,990.00	$ 1,340.00	$ 15.00	$ 3,350.00
Medicare — Part B	10,745.00	778.40	730.00	2,768.00
Medicaid	6,169.00	61.60	—0—	5,266.00
Private Insurance	1,217.00	421.00	95.00	162.00
Self-Pay or Family	1,154.25	162.25	—0—	1,422.45
*County Charges	1,765.75	313.75	—0—	6,675.95
**Medicare County Charges	420.20	84.00	—0—	66.00
Not Yet Identified	350.00	54.00	—0—	258.00
Sub-Totals	$28,811.20	$ 3,215.00	$ 840.00	$19,969.00

Grand Total Charges	$52,835.20
Grand Total Reimbursable Charges	$43,509.55
Grand Total County Charges	$ 8,755.45
Grand Total Medicare County Charges	$ 570.20
Outstanding Reimbursable Charges	$ 662.00

Total number of patients for which fees were assessed: 219

***County Charges:** These are monies which will not be reimbursed since the patients have been proven indigent.

****Medicare County Charges:** These are also monies not collectible due to indigence on the patients' part. However, they will be reimbursed by Medicare through the annual cost analysis.

AMOUNT RECEIVED FOR 1973 CHARGES:

DISCIPLINES

Source	Nursing	Physical Therapy	Speech Therapy	Home Health Aide
Medicare — Part A	$ 3,410.00	$ 998.00	$ 15.00	$ 2,596.00
Medicare — Part B	6,124.80	579.40	431.00	2,240.00
Medicaid	3,430.50	53.60	—0—	3,898.60
Private Insurance	602.00	184.00	95.00	144.00
Self-Pay or Family	544.50	94.00	—0—	1,214.20
Totals	$14,111.80	$ 1,909.00	$ 541.00	$10,092.80
GRAND TOTAL				$26,654.60

AMOUNT RECEIVED FOR 1971 AND 1972 CHARGES:

DISCIPLINES

Source	Nursing	Physical Therapy	Speech Therapy	Home Health Aide
Medicare — Part A	$ 1,911.00	$ 225.00	$ —0—	$ 1,296.00
Medicare — Part B	1,668.80	184.00	—0—	366.40
Medicaid	1,238.00	73.40	—0—	2,454.60
Private Insurance	420.00	80.60	—0—	—0—
Self-Pay or Family	716.00	128.40	—0—	211.86
Totals	$ 5,953.80	$ 691.40	$ —0—	$ 4,328.86

GRAND TOTAL $10,974.60

MEDICARE YEAR END COST ANALYSIS ADJUSTMENTS:

1971 — $ 3,228.00
1972 — 7,748.00

$10,976.00

Grand Total Received in 1973: $48,604.66

FAMILY PLANNING CLINIC
January 1, 1973 — December 31, 1973

Total Charges for 1973:

Source	
Self-Pay or Family	$524.48
Medicaid	50.90
*County Charge	145.85
Other	—0—
Totals	$721.23

Total Received for 1973 Charges:

Source	
Self-Pay or Family	$500.98
Medicaid	50.90
Other	—0—
Totals	$551.88
Total Received for 1972 Charges Medicaid	26.00
Totals	$577.88

Grand Total 1973 Reimbursable Charges $577.88

Total Outstanding Non-Reimbursable County Charges $145.85

***County Charges:** These are monies which will not be reimbursed as the clients were considered indigent.

Environmental Health Services

The 1973 year has served as the first real testing ground for Allegany County's first created position of Public Health Sanitarian.

The Environmental Health Service has expanded to meet the increasing demands of the people of Allegany County and the New York State Depart-

ment of Health. The Sanitarian implemented what can safely be called the first comprehensive restaurant inspection program ever accomplished within Allegany County. At the end of the year 1973, this County gave permits to 65 food service establishments or 99% of the total in the county, the other 1% are seasonal or are presently closed. We will have had seven voluntary closings and five informal hearings. Each establishment will have been inspected at least twice and assigned compliance dates for voluntary abatement of all violations of Part 14.

Addressing itself to the public needs and demands, a series of educational programs consisting of lectures, visual aides, and handouts has been developed. The program is designed to acquaint the public with various aspects of environmental health; problem identification, prevention and cure. Programs have been presented to public service organizations, i. e. Kiwanis, Rotaries, etc., college classes at Alfred and Houghton, high school classes and other interested groups on the average of two programs per month for the 1973 season. The demand for this service is expected to rise in 1974. In addition, assistance has been given to local health officers in handling nuisance complaints and service requests. A total of 133 field inspections were made this year or an increase of 222% over 1972. Only fifteen remain unsatisfactory.

Home sewage disposal is still a large problem even though an increase of 205% more field visits were made with only twenty-five remaining in an unsatisfactory condition. Home water supply inspections are important and this year the agency handled 24 such complaints. The same as in 1972.

In cooperation with the Department of Environmental Conservation the "Air Pollution Air Emergency Plan" developed by the County Sanitarian and the County Civil Defense Dilrector received its first actual test in October of this year. The Buffalo Regional Office issued an Air Pollution Alert. The county's plan went into effect for two days during which time all open burning was discouraged and industries having smoke stacks were alerted.

There were other examples of emergency sanitation problems that developed during 1973. On two separate occasions there was a request by the Food & Drug Administration for assistance in recalling contaminated mushrooms from the shelves of grocery stores and restaurants. On a third occasion, the New York State Health Department requested assistance in the recall of dangerous toys being sold in local stores during the Christmas holidays.

The Sanitarian has also assisted the State Health Department in regulating other program activities such as temporary residences, reality subdivisions, school inspections and swimming and bathing beach inspections.

Allegany County is designated as having a high incidence of Rabies. An annual Rabies clinic for dogs is held for county residents for control purposes. This year the clinic vaccinated 1,004 dogs, approximately 200 more than last year. There was follow up on 59 cases of animal bites.

Acting on a directive from the Allegany County Board of Legislators and the Public Health Committee, the Sanitarian, in conjunction with the Planning Department, developed a highly successful Junk Car recycling program. An approximate total of 25,000 junk cars have been estimated in this County making this a significant health hazard (i. e. breeding of rodents, stray dogs

and cats, hazards to children). Of this number 8,500 cars were recycled this summer at a net total gain to service clubs and various individuals of approximately $42,000. The County government neither received nor expended any monies. The program received widespread publicity including coverage on Channel '4 T. V. The Sanitarian's office and the Planning Department presented a program before the New York State Chapter of Keep America Beautiful with the idea of possible adoption statewide. Also, at the request of the legislative body, the Sanitarian has been working in concert with the Allegany County Planning Department to develop an environmental impact statement for the Keeney Swamp area of Birdsall. This report is due for presentation sometime early in 1974.

The 1973 season has pointed up a need for environmental health services in Allegany County. All of the goals set for this office in 1973 have been successfully completed. We can look forward to an increase in capabilities and refinement of services for 1974.

Goals for Environmental Sanitarian Program for the year 1974 includes:

1. Expansion of existing programs.
2. Completion of the Environmental Impact Study for the Keeney Swamp area in Birdsall, New York.
3. Continuance of In-Service Education and Public Education Programs.
4. Continued assistance to local health officers, communities, industries and local governments.
5. Collection of facts and pertinent data relating to public health problems in Allegany County.

Annual Report of Real Property Tax Services
(In Compliance with Sec. 1532 RPTL)

Reporting period: Calendar Year 1973

Major Projects: Tax Maps were the major concern of this director for this period. The initial maps were received gradually. Maps for eleven of the 29 towns were received by December 31, 1972. Maps for the remaining 18 towns were received in the first six months of 1973. The director reviewed each parcel with the assessors in 15 of the 29 towns and is partially through two more towns. This review included the Villages with the towns.

Ten of these were then reviewed with the mapper for further "debugging". These maps are being corrected and updated as the project progresses. It is hoped the "debugging" and updating will be accomplished in the near future.

Revaluation has been given much consideration on a county level, possibly following the State's program used in the Towns of Allegany, Romulus and Ramapo. The "debugging" of the tax maps should preceed revaluation.

Another project during this period has been the "flood abatement" project that involved some 1,500 parcels located throughout 28 of the 29 towns and all 12 villages. A training session was conducted in May in relation to this item.

Some advisory appraisals were performed.

Budget: A review of the 1971 and 1972 budgets was made and compared. Obviously, expenses in most areas increased as projected in the 1973 and and proposed 1974 budget. A notable difference was in the personnel services as the position of director was created. This position was not filled until October 16, 1972. Related expenses are projected for this item. A request for the position of Tax Map Technician has been made for the calendar year 1974. This request was approved by the Real Property Tax Committee and submitted to the County Legislature. The County Legislature approved the position in December of 1973.

Conferences: A three day Seminar was conducted in Syracuse in August, 1973 for the Directors of Real Property Tax Services and was attended by this director.

A mandatory one week training session for the directors was conducted by the State Board of Equalization and Assessment in Albany in September and was attended by this director.

Mr. Clarence Shaner, Chairman of the Real Property Tax Committee and myself held a meeting with the Allegany County Bar Association regarding the handling of property transfers for tax map maintenance. It was agreed by all that it would be feasible to have a tax map number assigned to the deeds after filing but before micro filming so the process would not delay filing, but would show tax map numbers on copies made thereof.

The director met in the Village of Allegany with many directors from other counties on December 4th to see and hear about the pilot program being conducted under the supervision of the State Board of Equalization and Assessment. This program is the revaluation of the town by computerization of data collected on all taxable parcels in the town.

A meeting was held in Penn Yan on December 12, 1973 regarding survey monumentation by the Federal Government. Two employees of the National Oceanic and Atmospheric Administration gave the presentation at the request of Mr. Harvey Hayes, Director of Real Property Tax Services for Yates County. Several county directors, including this director, were invited and attended this presentation.

Problem Areas: There were no major problems encountered during the past year, within the county, with SBEA or other agencies.

Delivery of tax maps was not as quick as expected but was frequent enough to keep this director busy on the job of "debugging".

JOHN J. McGRANAGHAN, Director
Real Property Tax Service

Annual Report of Sealer of Weights and Measures

I, George C. Derx, Sealer of Weights and Measures for the County of Allegany, do hereby respectfully make the report as required by Section 182 of the Agricultural and Markets Law.

SUMMARY OF TESTS MADE

Scales	Correct	Incorrect	Total
Platform scales	43		43
Counter scales	56		56
Spring scales	11		11
Crane scales	2		2
Cement	1	2	3
Gravel scales	1	1	2
Computing scales	139	5	144
Vehicles scales	28	2	30
Hopper scales	9		9
Prescription	15		15
Beam scales	21		21
Track scales	10		10
Postal scales	9		9
Prepackaging scales	59	2	61
Health scales (Schools)	22		22
Miscellaneous	2	2	4
TOTAL TESTED	428	14	442
Measures			
Gasoline pumps	488	28	516
Kerosene pumps	38	1	39
Fuel oil pumps	14		14
Glass Graduates	150		150
Vehicle meters	9	6	15
Bulk plant meters	7	1	8
Linear measures	7		7
Miscellaneous	286		286
TOTAL TESTED	1,226	36	1,262
Weights			
Avoirdupois	253		253
Metric	269	1	270
Apothecary	228	5	233
Troy	29		29
TOTAL TESTED	779	6	785

Farm Milk Tanks

Checking calibrations	5
Approximate number of tanks in use in County	200

Apparatus	Correct	Incorrect	% Correct
Scales	428	14	.969
Weights	779	6	.999
Measures	1,226	36	.997
Packages	21,635	256	.998

WEIGHINGS AND MEASUREMENTS

	Correct	Incorrect	Total
Meats	4,620	72	4,672
Butter	450		450
Oleo & Lard	100		100
Bread	550		550
Cereals	2,767		2,767
Nuts	463		463
Milk	355	106	461
Fish	10		10
Fresh vegetables	1,117		1,117
Frozen foods	1,812		1,812
Fresh fruits	1,069		1,069
Dried fruits	150		150
Candies	1,500		1,500
Jello	210		210
Cake mixes	1,575		1,575
Ice Cream	30		30
Cheese	1,547		1,547
Sugar	1,253		1,253
Flour	751		751
Crackers	214		214
Potatoes	70	6	76
Detergents	967		967
Beans	40		40
Canned fruits	5	72	77
Miscellaneous	10		10
TOTAL CHECKED	21,635	256	21,891

All violations were taken off sale or corrected at time of inspection. All cases of flagrant violations were taken up with Mr. Salvatore Cappizi, Assistant District Attorney, and violators advised to correct same. Worked in conjunction with Sealers of adjoining jurisdictions in some cases of overlapping violations. Attended a training school held at Morrisville sponsored by the State Bureau of Weights & Measures also in cooperation with the National Bureau of Standards. Attended three meetings of the Consumer Affairs Clearing House in Buffalo in connection with the Buffalo Better Business Bureau and Federal and State Agencies

Respectfully submitted,

GEORGE C. DERX

Sealer

Annual Report of Sheriff

The following report of the Sheriff of Allegany County for the year ending December 31, 1973 is hereby respectfully submitted.

During the year of 1973 there were 288 male prisoners and 6 female prisoners making a total of 294 admitted for the year, which shows a decrease of 33 from 1972. Of the total number entered 85 males and 2 females were confined for felonies which was a decrease of 16 from the previous year. The number held for committing a misdemeanor, offenses or violations of the Motor Vehicle and Traffic Law was 207.

On January 1, 1973 there were 14 males in custody and on December 31, 1973 there were 10 males in custody. The highest population in jail for any one day during the year was 18 males and 1 female making a total of 19. The lowest population for any one day was 6 males. This showed an average population for the year of 10.93, which was a decrease of 4.75 from 1972.

Total number of meals served for the year was 16,148 which was a decrease of 2,702. Cost per meal averaged 32 cents per meal or 96 cents per diem.

The number of days served by prisoners was 3,796 which was 1,130 less from 1972. The male population served 3,775 days of this total and 11 days were served by females.

Number of prisoners committed to Allegany County Jail by Departments is as follows:

	Males	Females
Allegany County Sheriff Dept.	29	
Alfred Police Dept.	6	
Andover Police Dept.	5	
Angelica Police Dept.	7	
Belmont Police Dept.	12	
Bolivar Police Dept.	7	1
Canaseraga Police Dept.	3	
Conservation Dept.	0	
Cuba Police Dept.	8	
Fillmore Police Dept.	1	
Friendship Police Dept.	1	
New York State Police	161	3
Wellsville Police Dept.	48	2
	288	6

There were numerous trips made thru the year for transportating prisoners. These are listed below:

2 trips to Elmira with sentenced prisoners
3 trips to Attica to return prisoners for sentencing
3 prisoners sentenced to Attica
3 inmates transferred to Gowanda
5 trips made to Steuben County with prisoners

10 trips made taking minors to Care Center in Rochester
1 boy transferred to Industry
3 inmates to Mental Health Clinic
5 defendants to Justice Court
21 patients delivered to Gowanda for Mental Health Clinic
3 prisoners released to custody of Military Police
4 prisoners turned over to Dept. of Parole
1 trip to Grand Rapids, Mich. to return minor from Detention
1 minor transported to Randolph.

As stated in reports of other years the prisoners bathe at least three times a week and are furnished shaving materials when needed. The bedding is changed weekly and is laundered by trustees who also keep the cells clean and in a sanitary condition. This is done under the supervision of the Turnkey.

Visitors for inmates are still allowed on Tuesday, Wednesday, and Thursday afternoons between the hours of one thirty and three thirty. As in other years visitors are restricted to relatives only and no one under eighteen years of age. The rule of no food being brought in to the prisoners is still in effect. This is due to the many drug problems. All other packages are opened and inspected thoroughly before the prisoners receive them.

The Allegany County Jail Physician, Dr. Irwin Felsen, examined 120 inmates as routine examination and was called for special medical attention for 40 prisoners, making a total of 160 examinations at the Jail for 1973. His services were also required for 3 prisoners which were taken to Jones Memorial Hospital.

Sheriff and personnel of the department participated in many activities throughout the year. Some of these include the following:

Provided traffic assistance for Maple Tree Tour
Policed 6 days of various celebrations
Served 15 Subpoenas
Made 27 Blood Runs from Rossburg to Cuba & Wellsville
Delivered Absentee ballots on Election Day
Made 167 sets of Criminal Fingerprints and Photographs
Took 25 sets of Civilian prints
Processed 126 pistol permits and powder permits
Issued 255 Sheriff Identification Cards

Handled 982 Civil Processes of which 333 of these were Family Court summonses which required 403 actual services to be made.

Sheriff Deputy at Rushford Lake patrolled 46 days on the Lake and was on call at all times from May thru the first week of September.

Sheriff attended many meetings and conferences during the year and assisted in several investigations. Some of which are as follows:

2 days on Drowning at Transit Bridge
Assisted in locating lost person in river at Wellsville
Aided in stolen truck-hit and run investigation
Investigated where-a-bouts of downed plane

Attended 3 Regional Sheriffs meetings in Rochester
Attended Drug Seminar at Rochester
Accompanied members of Public Safety Comm. to Warsaw to view new communications system at Wyoming County Sheriff Dept.
Relayed State Assemblyman from Wyoming Cty. to Catt. Co.
Attended meeting in Rochester in regards to new building
Attended Municipal Police Training Session at Mayville, N. Y.
Attended Sheriff's meeting at Oswego
Attended Sheriffs Conference at Thousand Islands
Attended opening of Southern Tier Expressway
Also the Under-Sheriff attended mandated 2 week training school at Albany

On April 6, 1973 the Sheriff traveled to Rochester at which time Allegany County became the owners of a Sheriff's Patrol car the first to be purchased in over 30 years. This is a 1973 Dodge Polara which we have equipped with necessities of a police car.

In carrying out the work of this department there was a total of 54,639 miles traveled which was an increase of 6,329 miles.

Fines in the amount of $1,131.00 and bail in the amount of $35,525.00 was collected and turned over to the proper departments. Fees in the amount of $8,864.37 was collected and deposited with the County Treasurer and $42,719.35 was paid to Attorneys and others entitled to receive same.

Respectfully,

RICHARD C. BURDICK
Sheriff of Allegany County

Annual Report of Social Services

January 1, 1973 — December 31, 1973

Social Services Administration:

	Expenditures		Revenues
Personal Services	$311,565.67	Federal Aid-FSP	$ 5,625.26
Equipment	7,368.00	Other Federal Aid	250,008.17
Supplies, Travel		AABD Conversion	1,256.82
Other Expenses	67,783.70	State Aid	111,401.04
AABD Conversion Expense	768.93	Local, Misc.	3,118.39
Total Administration Expense	$387,486.30	Total Revenue Administration	$371,409.68
Purchase of Services for Recipients			
Personal Services	$ 18,745.65	Federal Aid	$ 14,835.29
Other Expense	34,048.10	State Aid	19,304.72
Total Purchase of Services	$ 52,793.75	Total Reimbursement	$ 34,140.01

Public Assistance Programs

Home Relief	$118,200.69	State Aid	$ 59,317.69
		Local	332.94
Old Age Assistance	184,058.87	Federal Aid	88,707.07
		State Aid	46,556.14
		Local	5,200.81
Aid to Dependent Children	902,599.46	Federal Aid	434,327.37
		State Aid	222,559.94
		Local	30,686.65
Emergency Assistance to families	33,603.39	Federal Aid	16,764.69
		State Aid	8,787.58
		Local	74.01
Aid to Blind	15,012.90	Federal Aid	7,506.45
		State Aid	3,904.78
Aid to Disabled	256,270.55	Federal Aid	122,131.63
		State Aid	64,722.56
		Local	2,322.66
Medical Assistance	2,408,201.71	Federal Aid	1,154,314.28
		State	607,537.79
		Local	32,035.27
State Training School	9,939.60		—0—
Children in Foster Care	58,058.53	State Aid	26,592.26
		Local	4,894.04
Burials	22,647.27	State Aid	3,324.93
		Local	3,932.75
Total Public Assistance Expenses	$4,008,592.97	Total Reimbursements of PA Expenditures	$2,946,534.29
TOTAL 1973 Expenditures	$4,448,873.02	TOTAL 1973 Reimbursements	$3,352,083.98

FOOD STAMP PROGRAM

State Bank of Belmont	Bank Transactions	644
Rushford Citizens Central Bank	Bank Transactions	234
State Bank of Fillmore	Bank Transactions	738
Citizens National Bank	Bank Transactions	3,911
First Trust Union Bank	Bank Transactions	7,361
TOTAL TRANSACTIONS		12,858

Participation	Households			Persons		
	Public Assistance	Non-Public Assistance	Total	Public Assistance	Non-Public Assistance	Total
January	402	435	837	1,309	1,486	2,795
February	399	434	833	1,303	1,501	2,804
March	414	457	871	1,355	1,533	2,888
April	369	462	831	1,258	1,494	2,752
May	398	424	822	1,247	1,374	2,621
June	376	404	780	1,127	1,372	2,499
July	448	439	887	1,391	1,479	2,870
August	304	395	699	1,213	1,349	2,562
September	398	396	794	1,003	1,308	2,311
October	395	399	794	1,250	1,324	2,574
November	371	359	730	1,136	1,161	2,297
December	275	395	670	1,007	1,335	2,342
Total Participation	4,549	4,999	9,548	14,599	16,716	31,315
Average Monthly Participation	379	417	796	1,217	1,393	2,610

Total Value of Food Stamp Coupons Redeemed — 1973	$747,555.00
Less: Amount of Cash Paid	442,641.55
Bonus Value of Coupons — Redeemed in 1973	$304,913.45

Medical Assistance Cases — December 31, 1973 — 1,510

Medical Assistance Individuals — December 31, 1973 — 3,000

RESOURCE ACCOUNT (TRUST FUND)

BALANCE as of January 1, 1973		$ 11,948.70
RECEIPTS		
Settlement of Estates	$ 7,281.69	
Lease Rental	9.00	
Repayment of assistance Food Stamp Program	261.00	
Burial Reserve	260.00	
TOTAL Receipts		$ 7,811.69
EXPENDITURES		
State & Federal Share of recoveries	$ 2,821.60	
Local Share of recoveries returned to county	4,631.01	

Payment of FSP Recoveries	261.00		
Funds transferred from Burial Reserve to repayment of Burials	649.00		
TOTAL Expenditures		$ 8,362.61	
CREDIT BALANCE DECEMBER 31, 1973			$ 11,397.78

NOTE:

Statistics on OAA, AB, ADC, AD, HR, and EAF categories are on file in the office of the Commissioner of Social Services and the office of the Clerk of the Board of Legislators.

Respectfully submitted,

RAYMOND F. SHEAR

Commissioner of Social Services

Report of Allegany County Soil and Water Conservation District

Inspections were completed on a total of 27 streams in Allegany County that appeared to qualify for restoration funded under Section 216 of the Flood Control Act of 1970. In order to qualify for "216 funding" human life or public facilities must be endangered as a result of the damage caused by Tropical Storm Agnes in June 1972. Priorities were established in order that the funds allocated for Allegany County would be sufficient to complete the restoration on these streams having the greatest endangerment potential.

Bids for the Marsh Ditch Watershed Protection Project were opened and a contract for $427,728.50 was awarded to Cold Springs Construction Company, Inc. of Akron, Ohio.

The National Association of Conservation Districts held their annual meeting in Las Vegas, Nevada. No one from the Allegany County Soil and Water Conservation District attended. A summary of the meeting in a report to the Allegany District is as follows: "As a responsible national organization the National Association of Conservation Districts supports the announced goals of the President and many leaders of the Congress to combat inflation, limit federal spending, avoid new tax increases, and move closer to a balance between federal income and expenditures. These are sensible goals worthy of endorsement by all mature citizens".

Fred Sinclair of Alfred, N. Y. was employed as a WAE to assist in the peak summer workload performing the duties of a soil conservation technician. Fred was assigned to the district for 10 weeks in 1972 from the Special Program of Emergency Employment Development Program (SPEED), when his duties were principally as a rod man assisting conservation personnel in flood rehabilitation work. Fred has applied for employment during the summer of 1974 as a WAE with the SCS.

185,000 trees and over 150 wildlife packets were trucked from the nursery at Saratoga Springs, N. Y. The trees and shrubs were distributed at the district shop on Trianna Street by district employees.

On April 25 about eighty-five people attended the Districts Annual Meeting and dinner at the United Church Parish Hall, Belmont, N. Y. Bruce Smalley, Allegany County 4-H Agent, was guest speaker. He showed slides and talked of Agriculture in Central Africa. Mr. Smalley and wife spent ten years in Africa as agricultural missionaries for the Methodist Church.

The District chairman, Wendell Chamberlain, presented the Conservation Farmer of the Year plaque (1972) to Mr. Eldyn Davies of Rushford, N. Y.

Carl D. Chamberlain from Caneadea was employed as a student trainee, soil conservation aid, by SCS. Carl is a student at Cornell where he is majoring in animal science. In addition to his studies he also plays in the Big Red Marching Band. Carl returned to Cornell in September and is undecided about applying to return as an aid in 1974.

Soil Conservation Service celebrated its 40th anniversary in September. In September 1933, Secretary of the Interior, Harold L. Ickes, announced the creation in his department of what was called the Division of Erosion to be funded by an allotment of $5 million from the Public Works Administration.

The first Allegany County Conservation Field Days were held at BOCES Occupational Center near Belmont. Nearly 900 sixth grade students and their teachers from all over Allegany County attended the two day affair. George Brown, district conservationist and Fred Sinclair, soil conservation technician conducted a presentation with models displaying many of the advantages to be realized from planned practices to reduce soil and improve agricultural drainage.

The Allegany County Soil and Water Conservation District received its 30 year Cooperative Extension Membership Pin. Over the years these organizations have worked closely together on many activities. The district looks forward to many more years of this same kind of cooperation.

The second technicians conference was conducted at Bergame East, near Marcy, N. Y. All SCS and district technicians were invited. Attending from Allegany County were Byrle Barnett, SCS conservation technician and Taylor Madison, district technician.

On December 31, George S. Brown retired after 33 years of federal employment. He was assigned to Allegany County as district conservationist in 1966.

Kermit Kruse has been assigned as George's replacement. Kermit has served with SCS for 25 years and has been a district conservationist for 20 years.

STREAM CHANNEL RESTORATION

During the 1973 work season the Soil Conservation Service in Allegany County was very busy with what is referred to as the 216 Program. Funds were provided to the county as a result of Hurricane Agnes damage under the Flood Control Act of 1970, section 216. Allegany County received an allocation of about $713,300.00 of these funds.

Money under this program was available to units of government to protect public facilities and public property such as roads, bridges and buildings.

Sponsors of the work were Allegany County Board of Legislators Town and Village Boards. The amount of work to be done exceeded the available funds. Priorities were established by the Natural Resources Committee of the Board of Legislators.

Initial planning was started in the winter of 1972 by Arnold Watkins, George Brown, Bryle Barnett and Taylor Madison. Assistance was also provided by Henry Schmertzler, area engineer, SCS, Batavia, N.Y. Work planned included restoring channels to approximate original shape and capacity, removal of gravel deposits and debris, sloping of banks, installation of rock rip-rap and the re-vegetation of channels with grasses and legumes and the planting of purple osier willows.

Bids were let for the machine work, rock rip-rap and for the seeding. Successful bidders on the machine work were Joyce Pipeline of Andover and Transit Paving of Belfast, Rock was obtained by contract and a limited amount by direct purchase from Rendor Products, Portville, N. Y., A. L. Blades and Son, Hornell, N. Y., B. R. DeWitt, Inc., Pavilion, N. Y. and County Line Akron, N. Y. The seeding contract was awarded to King Landscape of Syracuse, N. Y.

Due to personnel ceilings Soil Conservation Services was unable to hire additional personnel to handle the project. Inspectors were recruited from other districts in New York State and from other states as far away as Oklahoma. Supervisory and engineering assistance was provided from the Area Office of SCS at Batavia. Government representative with over-all responsibility for the project was George S. Brown. In addition to regular SCS personnel about 25 local people were hired as laborers and labor foremen. The greater portion of the laborers time was used in chinking, that is, filling in between the larger stones with smaller ones. Stream improvement was done on the following streams:

Caneadea Creek	Almond & Alfred
Black Creek	Belfast
Dyke Creek	Andover & Wellsville
Karr Valley Creek	Almond
Fords Brook	Willing
Brimmer Brook	Wellsville & Alma
Crawford Creek	Caneadea
McHenry Valley Creek	Almond
Griffin Creek	Cuba
Slader Creek	Burns
Dry Brook	Scio
Rush Creek	New Hudson
Chemunda Creek	Willing
Knights Creek	Scio
Little Genesee Creek	Bolivar
Canistee River	Almond

The total of stream channel improved was approximately 23 miles; rip-rap was installed on 5.9 miles of streambank. One hundred acres of stream bank were seeded, limed and mulched. Remaining to be done in the spring is the planting of purple osier willows and wildlife shrubs on the banks.

Cost break down of the $713,300.00 is about as follows:

Rock: $315,500.00 (price for rock varied from $6.74 to $9.00 per ton delivered)

Machinery: $431,800.00

Seeding: $66,000.00(this includes material and application at the following rate per acre: 600# of 10-10-10, Birdsfeet Trefoil 8#, Crown Vetch 15#; Tall Fescue 30#, Red-top 2# & Mulch hay 2 tons).

Personnel: Costs for personnel for laborer and supervisors are not yet available.

WATERSHEDS

Marsh Ditch

Bids for the Marsh Ditch Watershed Protection Project were opened on March 9, 1973 and a contract for $427,728.50 was awarded to Cold Spring Construction Company, Inc. of Akron, N. Y.

The project called for the improvement of about 4.3 miles of channel and the installation of a water level control structure. This included deepening and enlarging the channel to more rapidly remove runoff in the event of high intensity storms. A radial (tainter) gate will be installed to regulate the water level in the channel for better management of the water used for irrigation; and reduce subsidence in the muckland. The sidewalls of the structure supporting the radial gate were extended to support a much needed new bridge on Hurlbut Street in the village of Arkport, N. Y.

The structure supporting the gate and bridge is complete. The gate, scheduled for shipment from the factory in January 1974, should be installed for use during the 1974 growing season.

Since this is a fine trout stream, plans have been made for replacing shrubs and trees removed during channel improvement. Re-stocking of the channel will be undertaken when the trees, shrubs and seedings have all been establishd.

Completion date of the project is expected in early summer 1974.

A PARTIAL LIST OF DISTRICT ACCOMPLISHMENTS

New Cooperators	15	1,881
Ponds	10	1,332
Tree Planting (acres)	131	62,236
Diversions (miles)	2.3	410.2
Tile (miles)	2.5	32.9
Open Drainage (miles)	6.4	55.2
Brush Control (acres)	61	1,174
Pasture & Hayland Management (acres)	64	6,438
Pasture & Hayland Planting (acres)	75	27,004
Land Adequately Treated (acres)	8	180,914
Streambank Protection (feet)	145,010	202,250
Access Roads (miles)	.06	5.33
Land Smoothing (acres)	92	330

Number Applying Practices	148	—
Number Receiving Technical Services	415	—
Number of Services	1,807	—
Units of Government Assisted	158	—
Services on Resource Plans	218	—

SENECA TRAIL RESOURCE CONSERVATION & DEVELOPMENT PROJECT

Sanitary Landfill

The Seneca Trail RC&D Project provided Allegany County with soils information on 6 possible sanitary landfill sites during 1973. These preliminary studies gave the county needed soils information to select sites for a county wide refuse disposal system.

BOCES

A Nature Trail is sort of an outdoor laboratory where people can study nature and the environment. The BOCES School near Belmont is completing work on a nature trail. Seneca Trail provided BOCES with information that shows the relationship between soils and plants in the area. When completed the nature trail will be used by students from BOCES and other schools in the county to study this relation between plants and soils and the rest of the environment.

Watson Farm

Leonard Watson is working with the Cooperative Extension Service and Cornell University on a beef cattle management study at this farm near Angelica. Seneca Trail completed an intensive soil investigation of the farm. A high intensity soil survey is now available to guide planning of each field for its best use. Detailed soil studies have also been made on experimental plots so response to different crop practices can be correlated with soil types.

Boy Scouts

Seneca Trail provided the Seneca Boy Scout Council with a detailed soil report on their 800 acre Boy Scout Camp near Wolf Creek. The Scouts will use this soils information in planning long range development of the camp. The Agnes Storm in 1972 washed out the dam and lake at the camp. This dam has been destroyed several times in past years when heavy rainfall occured on the large watershed above the camp. In addition to summer recreation the lake is used to qualify scouts for merit badges. Seneca Trail Engineers are making plans to restore the lake.

Rockville Lake

Seneca Trail is making plans for the restoration of Rockville Lake and the improvement of the area for recreation. A soils report has been completed on the watershed above Rockville Lake to be used in planning the area. Property boundaries have now been established to determine ownership around the lake. Surveys and soils studies are now being completed at the proposed dam site.

FINANCIAL STATEMENT

Balance January 1, 1973	$ 37,012.55

Receipts:

Legislator's Appropriation	$ 3,500.00	
Legislator's Appropriation: Technician	6,500.00	
Received from Cooperators:		
Construction	39,228.18	
Trucking trees	975.00	
Sale of supplies	356.44	
Rental of Equipment	513.00	
REAP	2,100.56	
ECM	43,840.13	
Interest	701.61	
Refund Social Security	9.54	
Refund-Blue Cross, Blue Shield $247.20		
Parts returned $200.88	448.08	
Sale used equipment	14,305.00	
	$122,477.54	
TOTAL		$149,490.09

Expenses:

Employee Benefits		
Blue Cross, Blue Shield	$ 2,195.52	
Social Security	2,887.04	
State Retirement	4,466.00	
Salaries	39,887.30	
New Tractor	24,000.00	
Equipment Maintenance	18,364.27	
Shop Expense	1,060.20	
Equipment Rental	7,724.73	
Construction Supplies	234.01	
Trip for Trees	97.02	
Technician attend Workshop	37.77	
Farm-Home News	200.68	
Treasurer Bond	38.00	
Office Supplies	141.83	
Petty Cash	67.20	
Extension Membership	5.00	
Refunds	179.40	
		$101,585.97

Expenses — Legislator's Appropriation

Farm-Home News (6 mos.)	$ 145.50
Association Dues	300.00
Annual Reports	449.30
Office Supplies	202.05
Salaries	
Account Clerk (6 mos.)	688.80
Typist (6 mos.)	991.20
Cleaner (12 mos.)	283.05

Directors	484.55	
Technician	7,500.00	
Plague	16.00	
RC&D	308.94	
Refund Balance in RC&D Acc't.	542.16	
		$ 11,911.55
TOTAL EXPENSE		$113,497.52
Balance December 31, 1973		$ 35,992.57

Current Assets

Balance Dec. 31, 1973	$ 35,992.57	
Certificates of Deposit	26,871.04	
Accounts Due	6,645.00	
TOTAL		$ 69,508.61

Fixed Assets

Office Equipment	$ 620.00	
Machinery	54,680.00	
Building	15,000.00	
TOTAL		$ 70,300.00
TOTAL ASSETS		$139,808.61

Recapitulation:

Balance in Cooperators Account	$ 5,174.90
District Operating Account Balance	30,037.29
Legislators Appropriation for Technician	826.20
Due from Cooperators	6,645.00
Certificates of Deposit	26,871.04
Fixed Assets	70,300.00
	$139,854.43
Debit Balance — Legislators Approp.	—45.82
	$139,808.61

Annual Report of Clerk of Surrogate's Court

I herewith submit my report as Chief Clerk of the Surrogate's Court of the County of Allegany for the year beginning January 1, 1973 and ending December 31, 1973.

TOTAL RECEIPTS $12,615.00

The amount received each month was turned over to the Allegany County Treasurer.

PISTOL PERMITS (County Court)

89	Pistol Permits issued @ $5.00 each	$445.00
162	Amendments @ $1.00 each	162.00
4	Dealer's License @ $4.00 each	16.00
1	Gunsmith's License @ $4.00 each	4.00
7	Duplicate Licenses @ $2.00 each	14.00
	Total	$641.00

The amount received for Pistol Permits was turned over to the Allegany County Treasurer each month.

SUMMARY OF MONTHLY REPORTS TO THE JUDICIAL COUNCIL OF THE STATE OF NEW YORK

Probate Matters:

1.	Petitions to Probate Wills	177
2.	Wills Admitted to Probate	176
3.	Letters Testamentary granted	176
4.	Successor Letters Testamentary granted	1

Administration Matters:

1.	Petitions for Letters of Administration	52
2.	Letters of Administration Granted	37
3.	Letters of Administration C. T. A.	9
4.	Letters of Administration (limited)	6

Guardianship:

1.	Letters of Guardianship granted	2
2.	Annual Accounts filed and examined	89

Accounting Matters:

1.	Affidavits for Small Estates	11
2.	Petitions for Voluntary Accountings	71
3.	Petitions for Compulsory Accountings	2
4.	Decrees Judicially Settling Estates	31
5.	Decrees Discharging Legal Representatives	40

Other Estate Matters:

1.	Order Fixing Tax on Estates	121
2.	Order Exempting Estates from Tax	120
3.	Bonds approved and filed	11
4.	Orders Signed	75
5.	Orders of Publication filed	4
6.	Requests for Real Property Tax Information	182

JOSEPH E. PRESUTTI
Chief Clerk of Surrogate's Court

Annual Report of Traffic Safety Board

On November 15, 1973 the Allegany County Traffic Safety Board was created by the Allegany County Board of Legislators when Local Law #2 of 1972 was filed in the office of the Secretary of State. With the filing of this law, the Allegany County Traffic Safety Board became the 69th such board to be formed in the State of New York. This Traffic Safety Board held its first meeting on January 30, 1973, when its fifteen members elected a Chairman, Vice-chairman and a Secretary. The members of this board serve for a 3 year term and represent a wide variety of professions with 40% of the board being directly associated with law enforcement. The Allegany County Traffic Safety Board functions in accordance with Article 43 of the New York State Vehicle and Traffic Law which was passed in 1967 and in accordance with its own by-laws which were approved on December 4, 1973. The primary responsibility for the administration of the Traffic Safety Board's actions rests with its Board Chairman, and the five Chairman of its Standing Committees.

During the Fiscal Year 1973, only one National Highway Traffic Safety Act Project Grant, totaling $3,497.00 was processed by the Allegany County Traffic Safety Board and approved by the New York State Interdepartmental Traffic Safety Committee. This project provided for Side-Striping of 14 county roads which totaled 104.4 miles at a cost of $6995.00 (Allegany County Dept. of Highways also allocated $3498.00 of this total). This Side-Striping Project was done under the supervision of the Allegany County Highway Dept., and its highway superintendent. The Side-striping has received wide acclaim from county officials, law enforcement officers, and the general public as both a vital link in making our county highways safer and as a wise investment of federal funds. During this same year, the Accident Location and Analysis Committee inspected 23 accident locations in 9 Townships in Allegany County. A report describing each accident and recommendations to correct some of the more obvious hazards was submitted to the County Superintendent of Highways. This same committee has taken action to re-activate and maintain the Key-Sort Traffic Accident Records System which has been established in the past. There is also a strong desire to improve the current system for collecting data on traffic accidents, drivers, motor vehicles and roadways, along with improving the retrieval system to enable the raw data becoming more quickly analyzed and used in reducing traffic accidents.

During the Fiscal Year 1974, to insure continuance of Allegany County's funding eligibility under the National Highway Traffic Safety Act of 1966 which was amended in 1970, the Allegany County Traffic Safety Board is undertaking an indepth county-wide survey of current traffic safety activities along the guide-lines prescribed by the State Interdepartmental Traffic Safety Committee. In this project, the Traffic Safety Board will look to county, town, village and school districts officers for assistance in defining current problems and deficiencies that need county-wide attention. The data being collected will then be summarized and presented to the Traffic Safety Board for assessment and corrective actions which might be forthcoming. It will be at this point, that alternatives and countermeasures will be formulated and priorities established. The results of these studies will be compiled and placed in Allegany County's Annual Highway Safety Work Program and Four-year

Comprehensive Plan prior to their completion and submission to the Interdepartmental Traffic Safety Committee in Albany.

In the report to the Interdepartmental Traffic Safety Committee, the Allegany County Traffic Safety Board has given a list of nine projects for the coming year and listed in the following priority:

1. Installation of Emergency Telephone Number Signs.
2. Construction and Installation of Accident Statistics Sign Boards.
3. Posting of "Drinking & Driving Hazard" posters in Bars & Taverns.
4. Booth display of Traffic Safety at County Fair and other places.
5. Liaison with P. M. A. in attempt to convince Police Justices of importance of heavier penalties for D. W. I.
6. Formulate plans for Bicycle Rodeo at County Fair.
7. Complete and submit to Albany a Comprehensive Four-Year Plan.
8. Formulate Jr. Traffic Boards in local Colleges with emphasis on Rural driving as it affects urban students.
9. Maintain Key-Sort System and initiate pin map as required.

The Allegany County Traffic Safety Board feels that its original purpose to make the highways of Allegany County safer for those who use them has only begun to render positive results, and it will take a combined effort of this board along with the Public Safety Committee and the Allegany County Board of Legislators to truly accomplish this long range goal.

Respectfully submitted,

ROBERT J. PFUNTNER, Chairman

Annual Report of Veteran's Service Agency

The 1973 report of the operation of the Veterans' Service Agency is as follows:

Sixty-five veterans died during the year. In 62 of these cases a burial benefit of $250.00 was paid. On September 1, 1973, the burial benefit was increased by law to $400.00. Three recipients qualified for this amount. The total amount paid for burial benefits was $17,000.00.

Twenty-nine markers were furnished for veterans' graves by the Veterans Administration. The cost of these markers if purchased from private firms would be $150.00 each. The total value of the markers would be $4,350.00.

The amount of $1,050,215.00 was paid by the Veterans Administration in compensation and pension to Allegany County recipients during the year 1973. Educational allowances to veterans attending school amounted to $408,417.00 The total of these two benefits was $1,458,632.00. This was an increase of $23,731.00 over last year.

The Veterans Administration paid $51,569.00 in National Service Life Insurance claims and $30,000.00 was paid by Servicemen's Group Life Insurance.

Seventy-five veterans were admitted to VA hospitals. These admissions were arranged by me.

Vital statistics records were obtained and submitted to the V.A. in support of claims.

Veterans were counseled in regard to claims for pension, compensation, education, insurance, dental, etc.

In regard to new legislation, burial benefits were increased from $250.00 to $400.00. Payments to recipients of pension were increased about ten percent. This increase also applied to dependency and indemnity compensation.

Respectfully submitted,

BURTON B. DAVIS
Director

Annual Report of Workmen's Compensation

The following report covers the activities and the cost of operation of the Allegany County Mutual Self-Insurance Plan for the period of January 1, 1973 through December 31, 1973.

142 new compensation claims were handled by our office during this past year. There were 92 accidents reported involving Village employees, 34 involving Town employees and 16 involving County employees.

300 persons received pre-employment physical examinations during 1973. The cost to the Self-Insurance Plan for pre-employment physicals was in the amount of $2,428.96. In addition to the above, 94 physicals were received for Work Relief Program employees. This is almost three times as many as were received in 1972. Social Services pays for Work Relief Program physicals.

Safety Programs for County and Town Highway employees are being held yearly in a continued effort to reduce the number of injuries occurring on the job. We feel that these programs have been most successful and beneficial and employee interest is steadily increasing.

The 10th Annual Town Highway Safety Program was held at Echo Lanes in Cuba, New York on March 20, 1973 for Districts I and II and at Harvey's in Almond, New York on March 21, 1973 for Districts III, IV and V. 172 persons were in attendance for these programs. An award was presented to each employee of Towns not involved with a compensable lost time accident.

The 14th Annual County Highway Safety Program was held October 15, 1973, at the Shamrock Inn in Wellsville, New York. 100 persons were in attendance for this program. Safety awards were presented to 77 employees on the basis of not having a compensable lost time accident within their safety group for a one year period. 50 motor equipment operators received safe driving pins which were inscribed with the number of years driven without a chargeable driving accident. Cash awards totalling $188.00 were presented to 7 employees with over 20 years of consecutive service.

Our second year meeting with the Jones Memorial Hospital Director semi-annually has shown a decrease in the number of injuries sustained by hospital employees. In 1972, there were 38 accidents reported at a cost for the Self-Insurance Plan of $8,716.88. In 1973, injuries reported totalled 31 and the cost to the Plan amounted to $7,315.29. Since our first meeting with the Jones Memorial Hospital, great interest has been taken in helping to prevent the number of injuries occurring in the kitchen area by installing new splash guards on their dishwashing machines and in training personnel in the procedure of installing soap. The hospital, also now has a Safety Committee and have ordered a film to show their personnel in regard to "lifting of patients," as the majority of injuries happening at the hospital are back injuries.

Among the various changes in the Workmen's Compensation Law in 1973, Chiropractors, for the first time, have been included to treat injured employees entitled to Workmen's Compensation or Volunteer Firemen's benefits.

The Allegany County Mutual Self-Insurance Plan covers presently approximately 3,600 persons. It is estimated that there are 2,000 volunteer firemen, 350 county employees, 650 village employees and 600 town employees. Workmen's Compensation covers all active volunteer firemen and all employees, whether full-time, part-time, temporary, etc. during the time which they are employed.

In 1973, 46 compensation cases were tried by formal hearing and 3 by informal hearing. The majority of these cases are prior-year accidents as the biggest share of cases are tried at least one year subsequent to the date of injury. 3 of these cases are still continued — the balance have been closed.

The following constitutes a summary of the cost of administering the Self-Insurance Plan:

COMPENSATION PAYMENTS MADE:

	Lost Time	Non-Schedule and Schedule Awards	Total
Allegany County	$ 4,578.41	$ 4,321.60	$ 8,900.01
Towns and Villages	5,505.08	22,207.16	27,712.24
Volunteer Firemen	477.00	12,087.05	12,564.05
	$ 10,560.49	$ 38,615.81	$ 49,176.30

MEDICAL PAYMENTS MADE:

Allegany County	$ 4,697.67
Towns and Villages	11,491.72
Volunteer Firemen	1,709.18
	$ 17,898.57

ADMINISTRATIVE EXPENSES:

Salaries (Executive Secretary, Committee, Secretary, Temp. employees)	$ 10,907.40
State Assessments	11,695.71

Safety Program	2,170.53
Medical Examinations	2,428.96
Miscellaneous (Supplies, Mileage, Telephone, Postage, etc.)	1,438.67
	$ 28,641.27
TOTAL COST OF PLAN	$ 95,716.14
*Investments	$290,200.00
Cash on Hand	9,157.70
	$299,357.70

*Interest received in 1973 on investments — $17,938.12

Respectfully submitted,

WORKMEN'S COMPENSATION COMMITTEE
OF THE ALLEGANY COUNTY MUTUAL
SELF-INSURANCE PLAN

DAVID D. HASKINS, Chairman
RAYMOND J. KOPLER
J. CHARLES SHINE
LAWRENCE W. DYE, Executive Secretary

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the County for the period October 1, 1972 through March 31, 1973.

Town	Amount of Tax	Payable to Town	Payable to Village	
Alfred	$ 1,963.27	$ 1,474.42	$ 488.85	
Allen	247.27	247.27		
Alma	663.52	663.52		
Almond	966.82	822.38	144.44	
Amity	768.16	609.69	158.47	
Andover	959.90	724.24	235.66	
Angelica	362.49	290.06	72.43	
Belfast	964.46	964.46		
Birdsall	106.83	106.83		(Richburg $14.13) (Bolivar $332.11)
Bolivar	1,136.69	790.45	346.24	
Burns	1,048.37	814.58	233.79	
Caneadea	1,102.70	1,102.70		
Centerville	338.34	338.34		
Clarksville	578.98	578.98		
Cuba	2,951.40	2,217.98	733.42	
Friendship	414.33	312.32	102.01	
Genesee	964.78	964.78		
Granger	185.45	185.45		
Grove	290.45	290.45		
Hume	820.44	706.73	113.71	
Independence	381.48	381.48		
New Hudson	254.07	254.07		
Rushford	1,031.28	1,031.28		
Scio	1,445.26	1,445.26		
Ward	514.21	514.21		
Wellsville	5,643.62	3,855.16	1,788.46	
West Almond	252.84	252.84		
Willing	1,026.84	1,026.84		
Wirt	401.87	350.55	51.32	
TOTAL	$27,786.12	$23,317.32	$ 4,468.80	

Dated: May 14, 1973

FRANCES S. BARNES, Clerk
Allegany County Board of Legislators

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the County for the period April 1, 1973 through September 30, 1973.

Town	Amount of Tax	Payable to Town	Payable to Village	
Alfred	$ 3,295.58	$ 2,474.99	$ 820.59	
Allen	312.00	312.00		
Alma	569.09	569.09		
Almond	2,216.74	1,885.56	331.18	
Amity	1,167.08	926.31	240.77	
Andover	1,055.73	796.55	259.18	
Angelica	1,182.73	946.42	236.31	
Belfast	1,276.78	1,276.78		
Birdsall	None			
Bolivar	1,310.97	911.65	399.32	(Richburg $16.30) (Bolivar $383.02)
Burns	883.88	686.78	197.10	
Caneadea	2,395.32	2,395.32		
Centerville	417.96	417.96		
Clarksville	1,767.16	1,767.16		
Cuba	6,167.17	4,634.63	1,532.54	
Friendship	1,290.71	972.94	317.77	
Genesee	1,697.38	1,697.38		
Granger	169.18	169.18		
Grove	352.78	352.78		
Hume	1,112.26	958.10	154.16	
Independence	656.13	656.13		
New Hudson	374.67	374.67		
Rushford	1,917.57	1,917.57		
Scio	1,228.59	1,228.59		
Ward	135.70	135.70		
Wellsville	9,686.18	6,616.63	3,069.55	
West Almond	1,418.18	1,418.18		
Willing	1,200.95	1,200.95		
Wirt	1,002.88	874.81	128.07	
TOTAL	$46,261.35	$38,574.81	$ 7,686.54	

Dated: November 26, 1973

FRANCES S. BARNES, Clerk
Allegany County Board of Legislators

1974 Budget for Workmen's Compensation Mutual

Pursuant to the provisions of Section 67, subd. 1 of the Workmen's Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, establishing and continuing the Mutual Self-Insurance Plan, we hereby submit the following estimate of amounts necessary for the operation of the Plan for the year 1974.

S1710.0	**Self-Insurance Administration**		
	.1—Personal Services		$12,417.00
	Executive Secretary	$ 3,323.00	
	Committee	1,400.00	
	Secretary	6,794.00	
	Contingent	900.00	
	.2—Equipment	300.00	300.00
	.4—Contractual Expense		14,900.00
	Supplies and Materials	300.00	
	State Assessments	8,000.00	
	Safety Programs	2,200.00	
	Physical Examinations	2,500.00	
	Mileage and Expense	700.00	
	Miscellaneous (Postage, Telephone, Index System, Maintenance, Repair, etc.)	1,200.00	
S1720.4	**Benefits and Awards**	70,000.00	70,000.00
	Total Budget		$97,617.00
	Less Reserve, Interest		12,617.00
	Total to be Apportioned		$85,000.00

WORKMEN'S COMPENSATION COMMITTEE

DAVID D. HASKINS, Chairman
RAYMOND J. KOPLER
J. CHARLES SHINE
LAWRENCE W. DYE, Executive Secretary

Apportionment of Costs of Workmen's Compensation Plan

We, the duly appointed Workmen's Compensation Committee of the Allegany County Board of Legislators, hereby certify that, pursuant to Local Law No. 1 of 1956 and Sections 66 and 67 of the Workmen's Compensation Law, the amounts set forth below constitute the share due from each of the participants of our self-insurance plan as provided by budget for its operation during the calendar year 1974.

Allegany County $41,287.60

Town of:

Alfred	$ 1,623.63
Allen	412.49
Alma	918.81
Almond	782.80
Amity	1,155.21
Andover	1,062.12
Angelica	558.76
Belfast	1,009.74
Birdsall	271.66
Bolivar	919.91
Burns	562.79
Caneadea	1,953.48
Centerville	470.68
Clarksville	669.73
Cuba	1,915.96
Friendship	803.24
Genesee	1,025.28
Granger	719.63
Grove	492.13
Hume	1,009.65
Independence	1,041.84
New Hudson	425.85
Rushford	1,382.90
Scio	1,411.70
Ward	288.63
Wellsville	5,488.55
West Almond	312.94
Willing	1,318.75
Wirt	414.21
	$30,423.07

Village of:

Alfred	$ 1,392.96
Almond	372.23
Andover	743.59
Angelica	356.52
Belmont	757.21
Bolivar	828.14
Canaseraga	416.60
Cuba	1,652.72
Fillmore	419.54
Friendship	565.52
Richburg	229.50
Wellsville	5,554.80
	$13,289.33

DAVID D. HASKINS, Chairman

RAYMOND J. KOPLER

J. CHARLES SHINE

WORKMEN'S COMPENSATION COMMITTEE

LAWRENCE W. DYE
Executive Secretary

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Chargebacks to Towns for Cost of Tax Rolls, Tax Blanks, Etc.

I, Ethelyn D. Rafter, Assessment Record Clerk of the Tax Assessment Department of Allegany County, do hereby certify that the cost of Assessors' Schools, Assessment Rolls, Field Books, and various other tax blank items have been purchased or provided by the County of Allegany for the towns within the County, I further certify that the total cost of such service and forms shall, upon the approval of the Board of Legislators, be charged back to the towns in the following proportions:

Alfred	$ 803.40	Friendship	$ 930.94
Allen	295.85	Genesee	740.07
Alma	785.18	Granger	360.92
Almond	745.27	Grove	350.51
Amity	1,002.95	Hume	753.08
Andover	1,009.02	Independence	574.35
Angelica	686.27	New Hudson	430.33
Belfast	750.48	Rushford	1,153.05
Birdsall	321.01	Scio	869.34
Bolivar	1,416.80	Ward	242.93
Burns	524.90	West Almond	321.88
Caneadea	806.00	Willing	875.42
Centerville	327.95	Wirt	688.02
Clarksville	625.54		
Cuba	1,608.54	Total	$20,000.00

IN WITNESS WHEREOF, I have hereunto set my hand at Belmont, New York, this 16th day of October 1973.

ETHELYN D. RAFTER

Assessment Record Clerk
Tax Assessment Department
Allegany County

LEGISLATORS COMPENSATION TABLE FOR 1973

	Special Committee Work					Regular and Special Sessions					
Legislator	Days	Pay	Miles	Mileage	Expense	Days	Pay	Miles	Mileage	Expense	Total
Embser, Richard	94	2,350	1510	208.80	15.50	26	1,300	520	62.00	6.75	3,943.05
Freeman, Max	103	2,575	3532	421.12	4.75	26	1,300	884	105.40	8.85	4,415.12
Hale, Harland	122	3,050	5936	709.12	197.03	24	1,200	768	91.52	111.95	8,979.62
Haskins, David	89	2,225	1906	227.92	36.75	23	1,150	480	57.20	150.25	3,847.12
Hasper, John	109	2,725	2627	313.84	100.00	24	1,200	500	59.60	23.00	4,421.44
King, Donald	109	2,725	3039	363.06	51.76	26	1,300	675	80.46	23.95	4,544.23
Kopler, Raymond	109	2,725	5244	628.40	240.25	25	1,250	1100	132.00	31.45	5,007.10
Lackey, Carl	47	1,175	1930	231.60	8.00	22	1,100	880	104.80	4.95	2,624.35
McNinch, Robert	122	3,050	2452	300.00	307.09	26	1,300	-	-	26.75	4,983.84
Ryan, Lee	110	2,750	5101	609.96	105.50	26	1,300	1072	127.84	110.90	5,004.20
Shaner, Clarence	107	2,675	4163	497.44	229.70	25	1,250	960	114.40	95.40	4,861.94
Shine, J. Charles	89	2,225	2093	254.68	55.75	26	1,300	480	57.20	134.50	4,027.13
Taylor, Paul	76	1,900	3618	432.40	22.05	26	1,300	1144	136.40	4.50	3,795.35
Toporas, Anthony	90	2,250	2822	335.44	8.00	26	1,300	832	99.20	-	3,992.64
Watson, Leonard	85	2,125	1312	156.72	17.00	25	1,250	300	35.76	-	3,584.48

I hereby certify that the Board of Legislators of Allegany County was in session 26 days during 1973. The above constitutes a correct statement of all compensation paid to each member during 1973 for services rendered from December 15, 1972 through and inclusive of December 15, 1973. The above compensation for Harland Hale includes $2620 salary as Chairman of the Board and $1000 salary as Budget Officer pursuant to Resolution No. 277-72, adopted December 26, 1972.

Frances S. Barnes, Clerk
Allegany County Board of Legislators

ALLEGANY COUNTY APPROPRIATION AND TAX BUDGET FOR 1974

EXHIBIT A
SUMMARY OF BUDGET - BY FUNDS

	Total	General Fund	County Road Fund	Road Machinery Fund
APPROPRIATIONS				
General Government Support	1,377,817.83	1,377,817.83		
Education	95,000.00	95,000.00		
Public Safety	278,412.00	278,412.00		
Health	567,138.27	567,138.27		
Economic Assistance and Opportunity	4,961,111.50	4,961,111.50		
Culture - Recreation	26,400.00	26,400.00		
Home and Community Services	148,740.00	148,740.00		
Undistributed:				
Employee Benefits	553,065.60	553,065.60		
Inter-Fund Transfers	327,470.00	327,470.00		
Transportation	1,540,214.00 *		1,185,300.00	354,914.00
Total Appropriations	9,875,369.20	8,335,155.20	1,185,300.00	354,914.00
Less:				
Estimated Revenues Other Than Real Property Taxes:				
Other Real Property Tax Items	515,000.00	515,000.00		
Non-Property Tax Items	1,550,000.00	1,550,000.00		
Departmental Income	218,085.00	218,085.00		
Use of Money and Property	39,000.00	27,000.00		12,000.00
Licenses and Permits	750.00	750.00		
Sale of Property and Compensation for Loss	12,800.00	5,000.00	5,300.00	2,500.00
Inter-Fund Revenues	290,414.00			290,414.00
State Aid	2,810,372.00	1,880,372.00	930,000.00	
Federal Aid	2,246,631.50	2,246,631.50		
Reimbursement for Appropriation Expense	250,000.00		250,000.00	
Total Estimated Revenues	7,933,052.50	6,442,838.50	1,185,300.00	304,914.00
APPROPRIATED CASH SURPLUS	800,000.00	750,000.00		50,000.00
	8,733,052.50	7,192,838.50	1,185,300.00	354,914.00
BALANCE TO BE RAISED BY REAL PROPERTY TAX	1,142,316.70			

TAX RATE - 13.99414

ASSESSED VALUATION - 81,628,199.

* Transportation reduced by 662,563. Revenue Sharing Appropriation

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE					
LEGISLATIVE BOARD					
A1010.1 Personal Services	59,945.00	62,620.00	62,620.00	62,620.00	62,620.00
A1010.4 Contractual Expenses	8,504.23	10,000.00	10,000.00	10,000.00	10,000.00
A1010.0 Total	68,449.23	72,620.00	72,620.00	72,620.00	72,620.00
CLERK OF LEGISLATIVE BOARD					
A1040.1 Personal Services	26,031.11	30,345.00	32,115.00	33,840.00	33,840.00
A1040.2 Equipment	761.90	500.00	200.00	200.00	200.00
A1040.4 Contractual Expenses	8,668.41	22,600.00	10,050.00	15,050.00	15,050.00
A1040.0 Total	35,461.42	53,445.00	42,365.00	49,090.00	49,090.00
JUDICIAL					
COUNTY COURT					
A1110.1 Personal Services	30,554.52	31,500.00	33,166.50	32,000.00	32,000.00
A1110.2 Equipment	0.00	200.00	200.00	200.00	200.00
A1110.4 Contractual Expenses	7,487.08	11,150.00	12,600.00	12,600.00	12,600.00
A1110.0 Total	38,041.60	42,850.00	45,966.50	44,800.00	44,800.00
SUPREME COURT					
A1135.2 Equipment	66.65	300.00	300.00	300.00	300.00
A1135.4 Contractual Expenses	10,565.87	9,700.00	9,300.00	9,300.00	9,300.00
A1135.4 Supreme Court and State Stenographers Expense	26,859.95	30,321.15	33,097.83	33,097.83	33,097.83
A1135.0 Total	37,492.47	40,321.15	42,697.83	42,697.83	42,697.83

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
FAMILY COURT					
A1140.1 Personal Services	14,124.84	15,467.00	21,151.72	21,131.00	21,131.00
A1140.2 Equipment	0.00	200.00	600.00	600.00	600.00
A1140.4 Contractual Expenses	1,937.81	2,850.00	3,250.00	3,250.00	3,250.00
A1140.0 Total	16,062.65	18,517.00	25,001.72	24,981.00	24,981.00
SURROGATE COURT					
A1145.1 Personal Services	23,333.58	24,691.00	26,527.13	27,339.00	27,339.00
A1145.2 Equipment	3,199.56	500.00	1,000.00	1,000.00	1,000.00
A1145.4 Contractual Expenses	5,816.55	15,050.00	14,050.00	14,050.00	14,050.00
A1145.0 Total	32,349.69	40,241.00	41,577.13	42,389.00	42,389.00
COUNTY CLERK AS CLERK OF COURT					
A1150.1 Personal Services	0.00	6,400.00	6,620.00	7,170.00	7,170.00
A1150.2 Equipment	0.00	500.00	500.00	500.00	500.00
A1150.4 Contractual Expenses	1,257.95	1,600.00	1,800.00	1,800.00	1,800.00
A1150.0 Total	1,257.95	8,500.00	8,920.00	9,470.00	9,470.00
COMMISSIONER OF JURORS & JURY SYSTEM					
A1155.1 Personal Services	7,550.00	7,770.00	8,398.00	8,387.00	8,387.00
A1155.2 Equipment	413.15	200.00	200.00	200.00	200.00
A1155.4 Contractual Expenses	1,815.29	2,025.00	1,900.00	1,900.00	1,900.00
A1155.0 Total	9,778.44	9,995.00	10,498.00	10,487.00	10,487.00
COURT LIBRARY					
A1160.2 Equipment	1,771.75	2,000.00	2,500.00	2,500.00	2,500.00
A1160.0 Total	1,771.75	2,000.00	2,500.00	2,500.00	2,500.00
DISTRICT ATTORNEY					
A1165.1 Personal Services	23,225.00	24,750.00	41,500.00	27,000.00	27,000.00
A1165.2 Equipment	0.00	500.00	600.00	600.00	600.00
A1165.4 Contractual Expenses	4,906.78	3,500.00	7,500.00	7,500.00	7,500.00
Prosecution Fund	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A1165.0 Total	29,131.78	31,750.00	52,600.00	38,100.00	38,100.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
LEGAL DEFENSE OF INDIGENTS					
A1170.1 Personal Services	0.00	0.00	17,000.00	17,000.00	17,000.00
A1170.2 Equipment	0.00	0.00	0.00	0.00	0.00
A1170.4 Contractual Expenses	12,123.45	13,700.00	3,000.00	3,000.00	3,000.00
A1170.0 Total	12,123.45	13,700.00	20,000.00	20,000.00	20,000.00
JUSTICES AND CONSTABLES					
A1180.4 Contractual Expenses	210.00	300.00	500.00	500.00	500.00
A1180.0 Total	210.00	300.00	500.00	500.00	500.00
MEDICAL EXAMINERS AND CORONERS					
A1185.1 Personal Services	1,297.00	2,700.00	2,700.00	2,700.00	2,700.00
A1185.4 Contractual Expenses	5,387.50	7,500.00	7,500.00	7,500.00	7,500.00
A1185.0 Total	6,684.50	10,200.00	10,200.00	10,200.00	10,200.00
GRAND JURY					
A1190.4 Contractual Expenses	3,992.72	8,325.00	10,400.00	10,400.00	10,400.00
A1190.0 Total	3,992.72	8,325.00	10,400.00	10,400.00	10,400.00
FINANCE					
TREASURER					
A1325.1 Personal Services	35,634.77	40,505.00	45,000.00	43,980.00	43,980.00
A1325.2 Equipment	98.59	400.00	2,126.00	2,126.00	2,126.00
A1325.4 Contractual Expenses	3,294.18	5,070.00	9,047.00	9,047.00	9,047.00
A1325.0 Total	39,027.54	45,975.00	56,173.00	55,153.00	55,153.00
BUDGET					
A1340.1 Personal Services	840.00	1,000.00	1,500.00	1,500.00	1,500.00
A1340.0 Total	840.00	1,000.00	1,500.00	1,500.00	1,500.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
ASSESSMENTS					
A1355.1 Personal Services	21,399.24	30,038.50	40,340.00	40,340.00	40,340.00
A1355.2 Equipment	2,360.39	4,000.00	2,500.00	2,500.00	2,500.00
A1355.4 Contractual Expenses	8,632.83	16,750.00	19,610.00	19,610.00	19,610.00
A1355.0 Total	32,392.46	50,788.50	62,450.00	62,450.00	62,450.00
TAX ADVERTISING AND EXPENSE					
A1362.4 Contractual Expenses	3,664.99	4,000.00	4,000.00	4,000.00	4,000.00
A1362.0 Total	3,664.99	4,000.00	4,000.00	4,000.00	4,000.00
STAFF					
COUNTY CLERK (EXCEPT FOR COURTS)					
A1410.1 Personal Services	69,849.76	80,937.25	89,120.66	96,950.00	96,950.00
A1410.2 Equipment	1,412.40	1,500.00	1,500.00	1,500.00	1,500.00
A1410.4 Contractual Expenses	24,775.00	22,505.00	24,875.00	24,875.00	24,875.00
A1410.0 Total	96,037.16	104,942.25	115,495.66	123,325.00	123,325.00
COUNTY ATTORNEY					
A1420.1 Personal Services	19,262.50	21,000.00	24,500.00	24,650.00	24,650.00
A1420.2 Equipment	44.00	100.00	100.00	100.00	100.00
A1420.4 Contractual Expenses	1,955.19	2,450.00	2,740.00	2,740.00	2,740.00
A1420.0 Total	21,261.69	23,550.00	27,340.00	27,490.00	27,490.00
PERSONNEL					
A1430.1 Personal Services	14,680.60	18,920.00	30,630.00	26,280.00	26,280.00
A1430.2 Equipment	401.90	200.00	500.00	500.00	500.00
A1430.4 Contractual Expenses	1,684.50	2,800.00	2,620.00	2,620.00	2,620.00
A1430.0 Total	16,767.00	21,920.00	33,750.00	29,400.00	29,400.00
ELECTIONS					
A1450.1 Personal Services	19,392.72	17,080.00	18,434.00	16,910.00	16,910.00
A1450.2 Equipment	432.00	1,000.00	1,000.00	1,000.00	1,000.00
A1450.4 Contractual Expenses	8,640.63	8,000.00	9,000.00	9,000.00	9,000.00
A1450.0 Total	28,465.35	26,080.00	28,434.00	26,910.00	26,910.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
SHARED SERVICES					
BUILDINGS					
A1620.1 Personal Services	21,600.00	22,220.00	30,000.00	28,480.00	28,480.00
A1620.2 Equipment	3,543.41	1,400.00	1,400.00	1,400.00	1,400.00
A1620.4 Contractual Expenses	44,236.90	45,080.00	58,405.00	67,475.00	67,475.00
A1620.0 Total	69,380.31	68,700.00	89,805.00	97,355.00	97,355.00
SPECIAL ITEMS					
A1920.4 Municipal Association Dues	979.00	1,000.00	1,500.00	1,500.00	1,500.00
A1950.4 Taxes and Assessments on Municipal Property	426.93	500.00	500.00	500.00	500.00
A1960.4 Unpaid School Taxes	288,929.41	410,000.00	410,000.00	410,000.00	410,000.00
A1980.4 Provision for Allowance for Uncollected Taxes	56,026.28	60,000.00	60,000.00	60,000.00	60,000.00
A1990.4 Contingent	0.00	45,330.00	100,000.00	100,000.00	100,000.00
A1998.0 Total	346,361.62	516,830.00	572,000.00	572,000.00	572,000.00
A1999.0 TOTAL GENERAL GOVERNMENT SUPPORT					1,377,817.83
EDUCATION					
COMMUNITY COLLEGE TUITION					
A2490.4 Contractual Expenses	60,000.00	50,000.00	65,000.00	65,000.00	65,000.00
A2490.0 Total	60,000.00	50,000.00	65,000.00	65,000.00	65,000.00
OTHER EDUCATIONAL ACTIVITIES					
EDUCATION OF HANDICAPPED CHILDREN					
A2960.4 Contractual Expenses	11,500.00	10,000.00	15,000.00	15,000.00	15,000.00
A2960.0 Total	11,500.00	10,000.00	15,000.00	15,000.00	15,000.00
MEDICAL SCHOLARSHIPS					
A2980.4 Contractual Expenses	4,500.00	12,000.00	15,000.00	15,000.00	15,000.00
A2980.0 Total	4,500.00	12,000.00	15,000.00	15,000.00	15,000.00
A2999.0 TOTAL EDUCATION					95,000.00

PUBLIC SAFETY

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
SHERIFF					
A3110.1 Personal Services	32,819.51	37,729.00	62,330.00	44,715.00	44,715.00
A3110.2 Equipment	1,549.11	5,840.00	1,200.00	1,200.00	1,200.00
A3110.4 Contractual Expenses	7,359.47	10,700.00	16,200.00	13,527.00	13,527.00
A3110.0 Total	41,728.09	54,269.00	79,730.00	59,442.00	59,442.00
PROBATION					
A3140.1 Personal Services	42,308.37	56,760.00	57,080.00	60,700.00	60,700.00
A3140.2 Equipment	483.23	600.00	700.00	700.00	700.00
A3140.4 Contractual Expenses	6,474.10	10,575.00	10,730.00	10,730.00	10,730.00
A3140.0 Total	49,265.70	67,935.00	68,510.00	72,130.00	72,130.00
JAIL					
A3150.1 Personal Services	37,230.08	54,848.00	53,069.00	70,855.00	70,855.00
A3150.2 Equipment	369.87	1,000.00	1,000.00	1,000.00	1,000.00
A3150.4 Contractual Expenses	10,662.83	13,350.00	19,750.00	19,750.00	19,750.00
A3150.0 Total	48,262.78	69,198.00	73,819.00	91,605.00	91,605.00
OTHER CORRECTION AGENCY					
A3170.4 Contractual Expenses	520.00	2,500.00	2,500.00	2,500.00	2,500.00
A3170.0 Total	520.00	2,500.00	2,500.00	2,500.00	2,500.00
TRAFFIC CONTROL					
A3310.4 Contractual Expenses	0.00	500.00	500.00	500.00	500.00
A3310.0 Total	0.00	500.00	500.00	500.00	500.00

		(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
FIRE						
A3410.1	Personal Services	787.50	900.00	960.00	900.00	900.00
A3410.2	Equipment	248.41	150.00	2,250.00	2,250.00	2,250.00
A3410.4	Contractual Expenses	2,824.08	3,275.00	5,400.00	5,400.00	5,400.00
	County Volunteer Firemen's Association	500.00	500.00	500.00	500.00	500.00
	Contract with Deputy Fire Coordinator	6,200.00	7,000.00	7,500.00	7,500.00	7,500.00
A3410.0	Total	10,559.99	11,825.00	16,610.00	16,550.00	16,550.00
CIVIL DEFENSE						
A3640.1	Personal Services	8,986.72	15,700.00	17,800.00	18,410.00	18,410.00
A3640.2	Equipment	2,582.06	3,418.13	5,000.00	5,000.00	5,000.00
A3640.4	Contractual Expense	18,498.46	8,785.00	12,275.00	12,275.00	12,275.00
A3640.0	Total	30,067.24	27,903.13	35,075.00	35,685.00	35,685.00
A3999.0	TOTAL PUBLIC SAFETY					278,412.00
			HEALTH			
PUBLIC HEALTH						
PUBLIC HEALTH NURSING SERVICE						
A4010.1	Personal Services	106,055.80	114,445.00	128,935.00	123,058.00	123,058.00
A4010.2	Equipment	6,391.61	9,993.00	11,300.00	11,300.00	11,300.00
A4010.4	Contractual Expenses	38,151.54	44,400.00	55,130.00	55,130.00	55,130.00
	Comp. Health Planning Council of W.N.Y., Inc.	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00
A4010.0	Total	152,648.95	170,888.00	197,415.00	191,538.00	191,538.00
PHYSICALLY HANDICAPPED CHILDREN ADM.						
A4011.1	Personal Services	15,740.45	20,840.00	21,160.00	22,810.00	22,810.00
A4011.2	Equipment	0.00	0.00	1,000.00	1,000.00	1,000.00
A4011.4	Contractual Expenses	1,990.47	2,764.49	3,353.27	3,353.27	3,353.27
A4011.0	Total	17,730.92	23,604.49	25,513.27	27,163.27	27,163.27

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
SANITARY INSPECTION					
A4012.1 Personal Services	4,793.19	8,220.00	14,740.00	15,290.00	15,290.00
A4012.2 Equipment	0.00	2,700.00	3,000.00	3,000.00	3,000.00
A4012.4 Contractual Expenses	850.00	100.00	3,300.00	3,300.00	3,300.00
A4012.0 Total	5,643.19	11,020.00	21,040.00	21,590.00	21,590.00
MEDICAL DIRECTOR - MA PROGRAM					
A4015.4 Contractual Expenses	2,809.91	3,000.00	3,000.00	3,000.00	3,000.00
A4015.0 Total	2,809.91	3,000.00	3,000.00	3,000.00	3,000.00
FAMILY PLANNING CLINIC					
A4035.1 Personal Services	643.01	4,600.00	4,600.00	4,600.00	4,600.00
A4035.2 Equipment	868.50	300.00	300.00	300.00	300.00
A4035.4 Contractual Expenses	4,546.61	19,140.00	19,140.00	19,140.00	19,140.00
A4035.0 Total	6,058.12	24,040.00	24,040.00	24,040.00	24,040.00
COMPREHENSIVE CHILD CONFERENCE					
A4036.1 Personal Services	0.00	6,082.00	6,082.00	6,082.00	6,082.00
A4036.2 Equipment	0.00	1,028.00	0.00	0.00	0.00
A4036.4 Contractual Expenses	0.00	27,585.00	27,585.00	27,585.00	27,585.00
A4036.0 Total	0.00	34,695.00	33,667.00	33,667.00	33,667.00
PUBLIC HEALTH PROGRAMS					
RABIES CONTROL					
A4042.4 Contractual Expenses	399.23	0.00	0.00	0.00	0.00
A4042.0 Total	399.23	0.00	0.00	0.00	0.00
RABIES CLINICS					
A4043.4 Contractual Expenses	742.97	2,000.00	2,000.00	2,000.00	2,000.00
A4043.0 Total	742.97	2,000.00	2,000.00	2,000.00	2,000.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
PHYSICALLY HANDICAPPED CHILDREN PROGRAM					
A4046.4 Contractual Expenses	11,494.81	20,000.00	25,000.00	25.000.00	25,000.00
A4046.0 Total	11,494.81	20,000.00	25,000.00	25,000.00	25,000.00
ADULT POLIOMYELITIS					
A4048.4 Contractual Expenses	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A4048.0 Total	0.00	1,000.00	1,000.00	1,000.00	1,000.00
TUBERCULOSIS CARE & TREATMENT					
A4070.4 Contractual Expenses	600.00	5,000.00	7,000.00	7,000.00	7,000.00
A4070.0 Total	600.00	5,000.00	7,000.00	7,000.00	7,000.00
CANCER SCREENING					
A4071.4 Contractual Expenses	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
A4071.0 Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
NARCOTIC GUIDANCE COUNCIL					
A4210.2 Equipment	0.00	0.00	0.00	0.00	0.00
A4210.4 Contractual Expenses	499.26	2,500.00	3,000.00	3,000.00	3,000.00
A4210.0 Total	499.26	2,500.00	3,000.00	3,000.00	3,000.00
NARCOTIC ADDICTION CONTROL					
A4220.1 Personal Services	2,750.00	10,880.00	0.00	0.00	0.00
A4220.2 Equipment	1,291.79	300.00	0.00	0.00	0.00
A4220.4 Contractual Expenses	907.21	3,500.00	15,650.00	15,650.00	15,650.00
A4220.0 Total	4,949.00	14,680.00	15,650.00	15,650.00	15,650.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
MENTAL HEALTH					
MENTAL HEALTH ADMINISTRATION					
A4310.1 Personal Services	70,093.35	85,555.00	144,780.00	100,790.00	100,790.00
A4310.2 Equipment	2,449.46	2,000.00	2,500.00	2,500.00	2,500.00
A4310.4 Contractual Expenses	11,273.93	39,200.00	133,030.00	107,200.00	107,200.00
A4310.4 Total	83,816.74	126,755.00	280,310.00	210,490.00	210,490.00
MENTAL HYGIENE LAW EXPENSES					
A4390.4 Contractual Expenses Commitment Examination Exp.	1,188.30	500.00	500.00	500.00	500.00
A4390.0 Total	1,188.30	500.00	500.00	500.00	500.00
A4399.0 Total Mental Health	85,005.04	127,255.00	280,810.00	210,990.00	210,990.00
A4999.0 TOTAL HEALTH					567,138.27

ECONOMIC ASSISTANCE AND OPPORTUNITY

SOCIAL SERVICES					
SOCIAL SERVICES ADMINISTRATION					
A6010.1 Personal Services	313,297.69	404,020.00	384,670.00	374,290.00	374,290.00
A6010.2 Equipment	7,010.15	12,000.00	11,500.00	11,500.00	11,500.00
A6010.4 Contractual Expenses	63,483.56	65,000.00	81,000.00	81,000.00	81,000.00
A6010.0 Total	383,791.40	481,020.00	477,170.00	466,790.00	466,790.00
CONVERSION EXPENSE					
A6015.0 Conversion Expense	0.00	1,500.00	0.00	0.00	0.00
A6015.0 Total	0.00	1,500.00	0.00	0.00	0.00
SERVICES FOR RECIPIENTS					
A6070.1 Personal Services	20,691.93	25,000.00	20,000.00	20,000.00	20,000.00
A6070.2 Equipment	0.00	0.00	0.00	0.00	0.00
A6070.4 Contractual Expenses	27,557.22	40,000.00	40,000.00	40,000.00	40,000.00
A6070.0 Total	48,249.15	65,000.00	60,000.00	60,000.00	60,000.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
SOCIAL SERVICES PROGRAMS					
A6101.4 Medical Assistance	2,134,053.89	2,500,000.00	2,750,000.00	2,750,000.00	2,750,000.00
A6103.4 Aid to Aged, Blind and Disabled	415,536.33	500,000.00	110,000.00	110,000.00	110,000.00
A6109.4 Aid to Dependent Children	911,482.80	900,000.00	1,100,000.00	1,100,000.00	1,100,000.00
A6119.4 Child Care	58,421.56	105,000.00	80,000.00	80,000.00	80,000.00
A6129.4 State Training School	215.62	12,500.00	12,500.00	12,500.00	12,500.00
A6140.4 Home Relief	109,659.29	120,000.00	175,000.00	175,000.00	175,000.00
A6148.4 Burials	19,540.88	20,000.00	25,000.00	25,000.00	25,000.00
A6199.0 Total	3,648,910.37	4,157,500.00	4,252,500.00	4,252,500.00	4,252,500.00
MANPOWER DEVELOPMENT & TRAINING					
A6341.4 N.Y.C. Out School	0.00	0.00	25,860.34	25,860.34	25,860.34
A6342.4 N.Y.C. In School	0.00	0.00	28,971.16	28,971.16	28,971.16
A6343.4 Operation Mainstream	0.00	0.00	36,185.00	36,185.00	36,185.00
A6340.0 Total	0.00	0.00	91,016.50	91,016.50	91,016.50
FEDERAL EMERGENCY EMPLOYMENT PROGRAM					
SECTION 5					
A6380.1 Personal Services	62,009.83	60,000.00	4,000.00	26,000.00	26,000.00
A6380.4 Contractual Expenses	993.30	1,000.00	200.00	200.00	200.00
A6380.8 Employee Benefits	5,961.88	9,840.00	1,200.00	5,000.00	5,000.00
A6380.0 Total	68,965.01	70,840.00	5,400.00	31,200.00	31,200.00
SECTION 6 POVERTY POCKET					
A6385.1 Personal Services	50,552.83	55,200.00	12,000.00	21,000.00	21,000.00
A6385.4 Contractual Expenses	191.72	355.00	300.00	300.00	300.00
A6385.8 Employee Benefits	4,300.02	9,530.00	2,500.00	4,000.00	4,000.00
A6385.0 Total	55,044.57	65,085.00	14,800.00	25,300.00	25,300.00

		(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
PROMOTION OF INDUSTRY						
A6420.1	Personal Services	4,405.15	32,594.85	0.00	0.00	0.00
A6420.4	Contractual Expenses	146.12	55,453.88	0.00	0.00	0.00
A6420.8	Employee Benefits	0.00	7,400.00	0.00	0.00	0.00
A6420.0	Total	4,551.27	95,448.73	0.00	0.00	0.00
VETERANS' SERVICE						
A6510.1	Personal Services	13,481.14	14,260.00	14,400.00	15,500.00	15,500.00
A6510.2	Equipment	0.00	250.00	250.00	250.00	250.00
A6510.4	Contractual Expenses	2,006.16	2,555.00	2,900.00	2,900.00	2,900.00
	Burials	0.00	750.00	750.00	750.00	750.00
A6510.0	Total	15,487.30	17,815.00	18,300.00	19,400.00	19,400.00
SEALER OF WEIGHTS AND MEASURES						
A6610.1	Personal Services	8,371.64	9,220.00	9,220.00	9,570.00	9,570.00
A6610.2	Equipment	288.14	600.00	600.00	600.00	600.00
A6610.4	Contractual Expenses	2,893.55	4,535.00	4,735.00	4,735.00	4,735.00
A6610.0	Total	11,553.33	14,355.00	14,555.00	14,905.00	14,905.00
A6999.0	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY					4,961,111.50
			CULTURE - RECREATION			
BEACH AND POOL - RUSHFORD LAKE						
A7180.1	Personal Services	6,212.30	6,020.00	7,430.00	7,430.00	7,430.00
A7180.2	Equipment	0.00	0.00	0.00	0.00	0.00
A7180.4	Contractual Expenses	562.52	1,240.00	2,200.00	2,200.00	2,200.00
A7180.0	Total	6,774.82	7,260.00	9,630.00	9,630.00	9,630.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
HISTORIAN					
A7510.1 Personal Services	0.00	5,000.00	6,220.00	6,770.00	6,770.00
A7510.4 Contractual Expenses	2,800.00	2,800.00	3,000.00	3,000.00	3,000.00
A7510.0 Total	2,800.00	7,800.00	9,220.00	9,770.00	9,770.00
PROGRAMS FOR THE AGING					
A7610.4 Contractual Expenses	0.00	5,000.00	7,000.00	7,000.00	7,000.00
A7610.0 Total	0.00	5,000.00	7,000.00	7,000.00	7,000.00
A7990.0 TOTAL CULTURE - RECREATION					26,400.00
HOME AND COMMUNITY SERVICES					
GENERAL ENVIRONMENT					
PLANNING					
A8020.1 Personal Services	24,069.51	35,100.00	54,380.00	35,280.00	35,280.00
A8020.2 Equipment	152.25	1,330.00	0.00	0.00	0.00
A8020.4 Contractual Expenses	6,715.04	6,700.00	8,910.00	8,910.00	8,910.00
A8020.0 Total	30,936.80	43,130.00	63,290.00	44,190.00	44,190.00
NATURAL RESOURCES					
FORESTRY					
A8710.4 Forest Fire Control	10.47	31.37	50.00	50.00	50.00
A8710.0 Total	10.47	31.37	50.00	50.00	50.00
FISH AND GAME (Wildlife Habitat & Stream Improvement)					
A8720.4 Contractual Expenses	350.00	1,000.00	700.00	700.00	700.00
A8720.0 Total	350.00	1,000.00	700.00	700.00	700.00
CONSERVATION					
A8730.4 Boys to Camp	450.00	450.00	500.00	500.00	500.00
Soil & Water Conservation District	10,500.00	10,000.00	12,885.00	12,885.00	12,885.00
A8730.0 Total	10,950.00	10,450.00	13,385.00	13,385.00	13,385.00

		(1) Expanded 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
AGRICULTURE AND LIVESTOCK						
A8750.4	Contractual Expenses	71.11	100.00	120.00	120.00	120.00
	Record Keeping	2,300.00	2,300.00	2,500.00	2,500.00	2,500.00
	Veterinarians	0.00	3,300.00	0.00	0.00	0.00
A8751.4	Cooperative Extension Service Association	66,660.00	76,000.00	78,945.00	78,945.00	78,945.00
A8752.4	Agricultural Society	4,500.00	5,750.00	6,500.00	6,000.00	6,000.00
A8753.4	Indemnification for Rabies	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A8754.4	Agricultural Districting Advisory Committee	25.10	200.00	100.00	100.00	100.00
A8750.0	Total	73,556.21	88,650.00	89,165.00	88,665.00	88,665.00
EMERGENCY DISASTER WORK						
A8760.1	Personal Services	90,650.59	0.00	0.00	0.00	0.00
A8760.4	Contractual Expenses	1,420.95	0.00	0.00	0.00	0.00
A8760.8	Employee Benefits	6,198.97	0.00	0.00	0.00	0.00
A8760.0	Total	98,270.51	0.00	0.00	0.00	0.00
GENERAL NATURAL RESOURCES						
A8790.1	Personal Services	9,906.31	14,460.00	0.00	0.00	0.00
A8790.2	Equipment	3,979.48	1,500.00	0.00	0.00	0.00
A8790.4	Contractual Expenses	2,163.82	1,200.00	0.00	0.00	0.00
A8790.0	Total	16,049.61	17,160.00	0.00	0.00	0.00
SOUTHWESTERN TIER ASSOCIATION FOR THE BLIND						
A8823.4	Contractual Expenses	1,350.00	1,750.00	3,500.00	1,750.00	1,750.00
A8823.0	Total	1,350.00	1,750.00	3,500.00	1,750.00	1,750.00
A8999.0	TOTAL HOME AND COMMUNITY SERVICES					148,740.00

		(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
			UNDISTRIBUTED			
EMPLOYEE BENEFITS						
A9010.8	State Retirement	233,478.00	264,787.00	283,778.00	283,778.00	283,778.00
A9030.8	Social Security	85,442.31	95,000.00	100,000.00	125,000.00	125,000.00
A9040.8	Workmen's Compensation	28,666.03	31,608.04	41,287.60	41,287.60	41,287.60
A9060.8	Hospital, Medical and Surgical Insurance	48,639.51	60,000.00	60,000.00	60,000.00	85,000.00
A9055.8	Health & Accident Insurance	13,830.74	18,000.00	18,000.00	18,000.00	18,000.00
	Major Medical	0.00	7,500.00	0.00	0.00	0.00
	Total	410,056.59	476,895.04	503,065.60	553,065.60	553,065.60
	TOTAL EMPLOYEE BENEFITS					553,065.60
INTER-FUND TRANSFERS						
A9522.9	Transfer to County Road Fund	439,949.80	290,316.20	0.00	0.00	0.00
A9550.9	Transfer to Capital Fund:					
	Reforestation	15,740.00	17,260.00	18,170.00	18,170.00	18,170.00
	Tax Maps	40,000.00	13,000.00	0.00	0.00	0.00
	Land Acquisition Reserve Fd.	5,000.00	0.00	0.00	0.00	0.00
	Solid Waste Plan	0.00	5,000.00	9,300.00	9,300.00	9,300.00
	Comm. System-C.D. - Fire	0.00	81.87	0.00	0.00	0.00
	Broad Street Bridge	0.00	60,000.00	0.00	0.00	0.00
	Building Reserve	0.00	0.00	300,000.00	300,000.00	300,000.00
A9699.0	TOTAL INTER-FUND TRANSFERS	500,689.80	385,658.07	327,470.00	327,470.00	327,470.00
A9900.00	TOTAL GENERAL FUND APPROPRIATION	6,881,838.18	7,977,210.73	8,349,390.21	8,335,155.20	8,335,155.20

SCHEDULE 1-D

APPROPRIATIONS - COUNTY ROAD FUND

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
TRAFFIC CONTROL					
D3310.1 Personal Services	12,682.59	13,425.60	14,164.00	14,220.00	14,220.00
D3310.2 Equipment	0.00	0.00	0.00	0.00	0.00
D3310.4 Contractual Expenses	15,205.77	28,000.00	30,200.00	30,200.00	30,200.00
D3310.0 Total	27,888.36	41,425.60	44,364.00	44,420.00	44,420.00
D3399.0 TOTAL TRAFFIC CONTROL					44,420.00
ADMINISTRATION					
D5010.1 Personal Services	28,216.64	34,250.00	36,134.00	36,210.00	36,210.00
D5010.2 Equipment	3,179.30	1,700.00	5,000.00	5,000.00	5,000.00
D5010.4 Contractual Expenses	3,951.47	6,900.00	7,600.00	7,600.00	7,600.00
D5010.0 Total	35,347.41	42,850.00	48,734.00	48,810.00	48,810.00
ENGINEERING					
D5020.1 Personal Services	11,234.17	18,160.00	15,572.00	16,160.00	16,160.00
D5020.2 Equipment	548.00	1,000.00	1,000.00	1,000.00	1,000.00
D5020.4 Contractual Expenses	9,436.05	7,700.00	8,700.00	8,700.00	8,700.00
D5020.0 Total	21,218.22	26,860.00	25,272.00	25,860.00	25,860.00
D5099.0 TOTAL ADMINISTRATION					74,670.00

	(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
MAINTENANCE OF ROADS AND BRIDGES					
D5110.1 Personal Services	517,454.68	564,667.20	595,724.00	584,659.00	584,659.00
D5110.2 Equipment	0.00	0.00	0.00	0.00	0.00
D5110.4 Contractual Expenses	830,222.38	1,017,313.40	870,629.00	181,551.00	181,551.00
D5110.0 Total	1,347,677.06	1,581,980.60	1,466,353.00	766,210.00	766,210.00
SNOW REMOVAL					
D5142.4 Contractual Expenses	138,768.51	155,000.00	190,000.00	190,000.00	190,000.00
D5142.0 Total	138,768.51	155,000.00	190,000.00	190,000.00	190,000.00
D5199.0 TOTAL HIGHWAY					956,210.00
UNDISTRIBUTED					
INTER-FUND TRANSFERS					
D9550.9 Transfer to Capital Fund: Cuba Access Road	0.00	127,200.00	0.00	0.00	0.00
D9552.9 Transfer to Road Construction Fund	0.00	0.00	110,000.00	110,000.00	110,000.00
D9898 TOTAL UNDISTRIBUTED	0.00	127,200.00	110,000.00	110,000.00	110,000.00
D9900 TOTAL COUNTY ROAD FUND APPROPRIATION	1,570,889.56	1,975,316.20	1,884,723.00	1,185,300.00	1,185,300.00

SCHEDULE 1 - E

APPROPRIATIONS - ROAD MACHINERY FUND

		(1) Expended 1972	(2) Budget as Modified 1973	(3) Departmental Request 1974	(4) Budget Officer's Recommendation	(5) Adopted
ROAD MACHINERY						
E5130.1	Personal Services	94,645.34	109,913.40	128,959.00	102,444.00	102,444.00
E5130.2	Equipment	48,596.85	181,200.00	115,000.00	115,000.00	115,000.00
E5130.4	Contractual Expenses	109,849.36	119,000.00	137,470.00	137,470.00	137,470.00
E5130.0	Total	253,091.55	410,113.40	381,429.00	354,914.00	354,914.00
E5199.0	TOTAL HIGHWAY	253,091.55	410,113.40	381,429.00	354,914.00	354,914.00
E9900.0	TOTAL - ROAD MACHINERY FUND APPROPRIATION	253,091.55	410,113.40	381,429,00	354,914.00	354,914.00

SCHEDULE 2-A

GENERAL FUND ESTIMATED REVENUES

(OTHER THAN REAL PROPERTY TAXES)

	Administrative Unit	(1) Actual 1972	(2) Estimate as Modified 1973	(3) Departmental Estimate 1974	(4) Adopted
		LOCAL SOURCES			
REAL PROPERTY TAX ITEMS					
A1050 Unneeded Reserve for Delinquent Taxes	A1325	35,139.25	60,000.00	60,000.00	60,000.00
A1051 Gain from Sale of Tax Acquired Property	A1325	2,055.79	0.00	0.00	0.00
A1060 Relevy of Returned School Taxes	A1325	288,929.41	265,000.00	410,000.00	410,000.00
A1090 Interest and Penalties on Real Property Taxes	A1325	62,571.75	45,000.00	45,000.00	45,000.00
A1099 Total		388,696.20	370,000.00	515,000.00	515,000.00
NON-PROPERTY TAXES					
A1110 Sales and Use Tax	A1325	1,596,376.75	1,250,000.00	1,550,000.00	1,550,000.00
A1199 Total		1,596,376.75	1,250,000.00	1,550,000.00	1,550,000.00
DEPARTMENTAL INCOME					
GENERAL					
A1215 Surrogate Fees	A1145	11,274.50	10,000.00	11,000.00	11,000.00
A1230 Treasurer Fees	A1325	6,416.73	4,000.00	4,000.00	4,000.00
A1235 Charges for Tax Advertising	A1325	3,511.00	2,500.00	2,500.00	2,500.00
A1255 County Clerk Fees	A1410	88,481.03	78,000.00	92,000.00	92,000.00
A1265 Attorney Fees	A1420	94.30	0.00	0.00	0.00
PUBLIC SAFETY					
A1510 Sheriff Fees	A3110	7,914.35	6,500.00	7,000.00	7,000.00
A1561 Civil Defense Expenses	A3640	83.37	0.00	0.00	0.00
A1592 Charges for Public Safety Employees Subsistence	A3150	3,360.00	3,360.00	3,360.00	3,360.00

		Administrative Unit	(1) Actual 1972	(2) Estimate as Modified 1973	(3) Departmental Estimate 1974	(4) Adopted
HEALTH						
A1605	Charges for Care of Handicapped Children	A4046	648.00	1,000.00	1,000.00	1,000.00
A1610	Home Nursing Charges	A4010	19,390.46	10,000.00	10,000.00	10,000.00
A1620	Mental Health Fees	A4310	5,313.50	12,000.00	13,000.00	13,000.00
A1625	Contribution from Allegany Co. A.R.C.	A4310	0.00	3,000.00	8,625.00	8,625.00
A1634	Family Planning Clinics Fees	A4035	488.10	0.00	500.00	500.00
SOCIAL SERVICES						
A1801	Repayments of Medical Assistance	A6101	8,553.19	2,500.00	5,000.00	5,000.00
A1803	Repayments of Aid to Aged, Blind and Disabled	A6103	5,570.85	7,100.00	0.00	0.00
A1809	Repayments of Aid to Dependent Children	A6109	32,613.33	30,000.00	30,000.00	30,000.00
A1819	Repayments of Child Care	A6119	5,164.34	3,000.00	5,000.00	5,000.00
A1840	Repayments of Home Relief	A6140	214.04	100.00	100.00	100.00
A1848	Repayments of Burials	A6148	2,616.21	2,000.00	5,000.00	5,000.00
CHARGES TO OTHER GOVERNMENTS						
A2210	Tax & Assessment Expense	A1355	21,041.39	21,100.00	20,000.00	20,000.00
A2260	Transporting Prisoners, State		0.00	100.00	0.00	0.00
A2399	TOTAL DEPARTMENTAL INCOME		222,748.69	196,260.00	218,085.00	218,085.00
USE OF MONEY AND PROPERTY						
A2401	Interest and Earnings	A1325	58,721.03	25,000.00	25,000.00	25,000.00
A2410	Rental of Real Property	A1325	3,813.77	2,000.00	2,000.00	2,000.00
A2450	Commissions		49.72	0.00	0.00	0.00
A2499	Total Use of Money and Property		62,584.52	27,000.00	27,000.00	27,000.00

	Administrative Unit	(1) Actual 1972	(2) Estimate as Modified 1973	(3) Departmental Estimate 1974	(4) Adopted
LICENSES AND PERMITS					
A2545 Licenses	A1110	767.00	750.00	750.00	750.00
A2549 Total		767.00	750.00	750.00	750.00
FINES AND FORFEITURES					
A2610 Fines and Forfeited Bail		950.00	0.00	0.00	0.00
A2649 Total		950.00	0.00	0.00	0.00
SALE OF PROPERTY AND COMPENSATION FOR LOSS					
A2650 Sales of Scrap & Excess Materials		16.73	0.00	0.00	0.00
A2652 Sale of Forest Products		0.00	3,000.00	0.00	0.00
A2660 Sales of Real Property		408.17	0.00	0.00	0.00
A2665 Sales of Equipment		2,781.58	10,600.00	5,000.00	5,000.00
A2699 Total		3,206.48	13,600.00	5,000.00	5,000.00
MISCELLANEOUS					
A2701 Refunds of Prior Years Expense		20,718.07	0.00	0.00	0.00
A2705 Gifts and Donations		500.00	0.00	0.00	0.00
A2770 Other Unclassified Revenues		241.36	0.00	0.00	0.00
A2799 Total		21,459.43	0.00	0.00	0.00

		Administrative Unit	(1) Actual 1972	(2) Estimate as Modified 1973	(3) Departmental Estimate 1974	(4) Adopted
			STATE AID			
GENERAL						
A3001	Per Capita (Revenue Sharing)	A1325	155,137.00	150,000.00	150,000.00	150,000.00
A3007	Loss of Railroad Tax Revenue	A1355	18,371.58	18,000.00	18,000.00	18,000.00
A3020	Judicial Salaries	A1110	10,750.00	10,750.00	10,750.00	10,750.00
A3022	Judicial Proceedings for Foster Children	A1140	0.00	0.00	5,000.00	5,000.00
A3210	Tax & Assessment Service for State	A1355	2,676.03	0.00	0.00	0.00
A3260	Police Service for State		59.86	0.00	50.00	50.00
A3264	Jail Facilities for State	A3150	270.00	0.00	1,000.00	1,000.00
EDUCATION						
A3277	Education of Handicapped Children	A2960	3,485.00	5,000.00	7,500.00	7,500.00
PUBLIC SAFETY						
A3310	Probation Service	A3410	25,533.91	46,900.00	33,000.00	33,000.00
A3315	Navigation Law Enforcement	A3110	1,078.11	500.00	500.00	500.00
HEALTH						
A3401	Public Health Work(Nursing Service)	A4010	57,734.77	65,000.00	80,769.00	80,769.00
A3401	Public Health Work(Physically Handicapped Children's Adm.)	A4011	8,915.03	6,563.53	12,756.00	12,756.00
A3401	Cancer Screening	A4071	711.45	750.00	750.00	750.00
A3401	Sanitary Inspection	A4012	2,859.47	4,407.50	10,795.00	10,795.00
A3435	Family Planning Clinic	A4035	6,244.59	24,040.00	23,540.00	23,540.00
A3436	Comprehensive Child Conference	A4036	0.00	34,488.00	33,667.00	33,667.00

HEALTH (Cont'd)					
A3442	Rabies (Clinics)	A4043	371.49	1,000.00	1,000.00	1,000.00
A3442	Rabies (Indemnification)	A8750	0.00	500.00	500.00	500.00
A3446	Physically Handicapped Children's Program	A4046	2,871.33	6,800.00	12,500.00	12,500.00
A3448	Adult Poliomyelitis	A4048	0.00	500.00	500.00	500.00
A3484	Narcotic Guidance Council	A4210	923.44	0.00	1,500.00	1,500.00
A3486	Narcotic Addiction Control	A4220	4,683.18	7,000.00	10,000.00	10,000.00
A3490	Mental Health	A4310	61,385.07	68,227.00	130,245.00	130,245.00
A3490	Commitment Examination Expense	A4310	272.25	1,000.00	300.00	300.00
A3490	Alcoholism	A4310	0.00	4,400.00	7,000.00	7,000.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
A3601	Medical Assistance	A6101	543,578.42	750,000.00	750,000.00	750,000.00
A3603	Aged, Blind and Disabled	A6103	106,066.13	125,000.00	0.00	0.00
A3609	Dependent Children	A6109	219,617.39	240,000.00	300,000.00	300,000.00
A3610	Social Services Administration	A6010	61,175.59	125,500.00	122,000.00	122,000.00
A3619	Child Care	A6119	26,726.32	40,000.00	40,000.00	40,000.00
A3640	Home Relief	A6140	55,206.98	60,000.00	85,000.00	85,000.00
A3648	Burials	A6148	3,339.08	3,000.00	4,000.00	4,000.00
A3670	Services for Recipients	A6070	9,217.52	16,000.00	15,000.00	15,000.00
A3710	Veterans Service Agency	A6510	4,750.00	5,000.00	4,750.00	4,750.00
CULTURE AND RECREATION						
A3820	Youth Programs (Rushford Lake)	A7180	4,749.22	3,000.00	3,000.00	3,000.00
NATURAL RESOURCES						
A3952	Reforestation	A8710	5,000.00	5,000.00	5,000.00	5,000.00
A3999	TOTAL STATE AID		1,403,760.21	1,828,326.03	1,880,372.00	1,880,372.00

	Administrative Unit	(1) Actual 1972	(2) Estimate as Modified 1973	(3) Departmental Estimate 1974	(4) Adopted
			FEDERAL AID		
PUBLIC SAFETY					
A4305 Civil Defense	A3640	496.24	5,140.00	15,615.00	15,615.00
HEALTH					
A4405 Home Health Services	A4010	17,588.05	24,000.00	20,000.00	20,000.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
A4601 Medical Assistance	A6101	1,024,922.23	1,100,000.00	1,200,000.00	1,200,000.00
A4603 Aged, Blind and Disabled	A6103	198,346.49	228,000.00	0.00	0.00
A4609 Dependent Children	A6109	440,412.00	450,000.00	570,000.00	570,000.00
A4610 Social Services Administration	A6010	336,435.03	251,000.00	270,000.00	270,000.00
A4611 Food Stamp Program Adm.	A6010	7,924.99	10,000.00	7,500.00	7,500.00
A4670 Services for Recipients	A6070	30,813.40	32,500.00	16,000.00	16,000.00
A4765 Manpower Development & Training:					
N.Y.C. Out School	A6341	0.00	0.00	25,860.34	25,860.34
N.Y.C. In School	A6342	0.00	0.00	28,971.16	28,971.16
Operation Mainstream	A6343	0.00	0.00	36,185.00	36,185.00
A4780 Emergency Employment Program Section 5	A6380	65,240.83	70,840.00	31,200.00	31,200.00
A4782 Emergency Employment Program Section 6 (Poverty Pocket)	A6385	55,044.57	65,085.00	25,300.00	25,300.00
A4795 Technical Assistance Grant	A6420	4,551.27	95,448.73	0.00	0.00
NATURAL RESOURCES					
A4952 Reforestation	A8710	164.00	0.00	0.00	0.00
OTHER					
A4960 Federal Aid for Emergency Disaster Assistance	A8760	91,970.51	0.00	0.00	0.00
A4999 TOTAL FEDERAL AID		2,273,909.61	2,332,013.73	2,246,631.50	2,246,631.50
A5000 TOTAL ESTIMATED REVENUES - GENERAL FUND		5,974,458.89	6,017,949.76	6,442,838.50	6,442,838.50

SCHEDULE 2-D

ESTIMATED REVENUES

COUNTY ROAD FUND

	Administrative Unit	(1) Actual 1972	(2) Estimate as Modified 1973	(3) Departmental Estimate 1974	(4) Adopted
		LOCAL SOURCES			
DEPARTMENTAL INCOME:					
D2306 Roads & Bridges Charges to Other Governments	D5110	20,484.61	244,633.79	0.00	0.00
USE OF MONEY AND PROPERTY					
D2401 Interest and Earnings	D5110	4,303.22	2,000.00	0.00	0.00
SALES OF PROPERTY & COMPENSATION FOR LOSS					
D2650 Sales of Scrap & Excess Materials	D5110	746.72	15,000.00	5,000.00	5,000.00
D2690 Other Compensation for Loss	D5110	0.00	300.00	300.00	300.00
MISCELLANEOUS					
D2701 Refunds of Prior Years Expenses	D5110	300.51	39,346.39	250,000.00	250,000.00
INTERFUND REVENUES					
D2810 Transfer from General Fund	D5110	439,949.80	290,316.20	0.00	0.00
		STATE AID			
TRANSPORTATION					
D3503 Motor Fuel Tax	D5110	893,154.64	900,000.00	850,000.00	850,000.00
D3504 Motor Vehicle License Fees	D5110	72,681.20	80,000.00	80,000.00	80,000.00
D3999 Total State Aid		965,835.84	980,000.00	930,000.00	930,000.00
			FEDERAL AID		
D4001 Federal Aid, Revenue Sharing		0.00	65,500.00	0.00	0.00
D5000 TOTAL ESTIMATED REVENUES - COUNTY ROAD FUND		1,431,620.70	1,637,096.38	1,185,300.00	1,185,300.00

SCHEDULE 2-E

ESTIMATED REVENUES

ROAD MACHINERY FUND

	Administrative Unit	(1) Actual 1972	(2) Estimate as Modified 1973	(3) Departmental Estimate 1974	(4) Adopted
USE OF MONEY AND PROPERTY					
E2401 Interest and Earnings	E5130	4,422.91	0.00	0.00	0.00
E2416 Rental of Equipment to Other Governments	E5130	13,053.52	12,000.00	12,000.00	12,000.00
SALE OF PROPERTY AND COMPENSATION FOR LOSS					
E2650 Sales of Scrap & Excess Materials	E5130	25.00	1,000.00	1,000.00	1,000.00
E2665 Sale of Equipment	E5130	3,150.12	2,500.00	1,000.00	1,000.00
E2680 Insurance Recoveries	E5130	2,816.15	200.00	200.00	200.00
E2690 Other Compensation for Loss	E5130	0.00	300.00	300.00	300.00
MISCELLANEOUS					
E2770 Expense of Bringing Army Surplus trucks to Friendship Shop					
Town of Amity	E5130	206.21	0.00	0.00	0.00
Village of Belmont		228.03	0.00	0.00	0.00
INTERFUND REVENUES					
E2822 Transfer from County Road Fund	E5130	298,681.20	259,313.40	290,414.00	290,414.00
E5000 TOTAL ESTIMATED REVENUES - ROAD MACHINERY FUND		322,583.14	275,313.40	304,914.00	304,914.00

SCHEDULE 3

ESTIMATED CASH SURPLUS AT DECEMBER 31, 1973

	General Fund County Wide	County Road Fund	Road Machinery Fund
Estimated Cash Balance 12/31/73	1,036,870.00	15,000.00	75,000.00
Estimated Encumbrances	30,000.00	0.00	0.00
Estimated Cash Surplus available for Appropriation	1,006,870.00	15,000.00	75,000.00
Estimated Cash Surplus Appropriated by Governing Board	800,000.00	0.00	50,000.00
	206,870.00	15,000.00	25,000.00

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT NOVEMBER 5, 1973

		Balance 11/5/73	Recommended Appropriation 1974	Adopted
GENERAL FUND				
Repair Reserve (Undesignated)		261,224.77	0.00	0.00
Investments	225,000.00			
Cash	36,224.77			
CAPITAL FUND				
Building Reserve		0.00	300,000.00	300,000.00
Lands Acquisition Reserve		884.01	0.00	0.00

SCHEDULE 5

STATEMENT OF DEBT AS OF DECEMBER 31, 1973

NONE

SCHEDULE 6

CAPITAL FUND PROJECTS

H 890		Balance 1/1/73	1973 Appropriation	1973 Total	Expenditures as of 11/1/73	Balance as of 11/1/73
2	County Forestry	13,013.58	17,260.00	30,273.58	8,295.45	21,978.13
10	Accounting-Computing Equipment	16,269.00	-	16,269.00	16,269.00	-
11	PPR and Tax Department Equipment	5,955.50	-	5,955.50	5,955.50	-
12	Land Purchase, Rushford Lake	2,000.00	-	2,000.00	2,000.00	-
18	Tax Maps	44,866.25	13,000.00	57,866.25	54,609.65	3,256.60
19	Civil Defense & Fire Comm. System	1,724.88	81.87	1,806.75	1,806.75	-
20	Keeney Lake	6,024.25	-	6,024.25	6,024.25	-
21	Angelica Buildings Study	9.00	-	9.00	-	9.00
22	Mobile Radio District Study (State Grant)	76.57	-	76.57	-	76.57
24	Architectural Services for new County Office Building	1,631.49	62,746.84	64,378.33	52,546.31	11,832.02
25	Federal OEP Reimbursement for Repairs a/c June 1972 Flood	-	644,633.79	644,633.79	644,633.79	-
26	Rockville Lake	-	6,024.25	6,024.25	-	6,024.25
27	Cuba Hospital Access Road	-	52,425.00	52,425.00	36,720.32	15,704.68
28	Broad Street Bridge, Wellsville	-	60,000.00	60,000.00	60,000.00	-
29	Solid Waste	-	5,000.00	5,000.00	10.32	4,989.68
		91,570.52	861,171.75	952,742.27	888,871.34	63,870.93

ROAD CONSTRUCTION FUND PROJECTS

N 890						
11	County Road Rights of Way	34,797.13	-	34,797.13	1,402.00	33,395.13

SCHEDULE 7

REVENUE SHARING FUND

APPROPRIATIONS

Account No.		1973	Budget Officer's Recommendation 1974	Adopted
D5110.4	Maintenance of Roads and Bridges	$ 65,500.00	$ 662,563.00	$ 662,563.00
C4001	Advertising Expense	259.97		

REVENUES

1972	1/1/73-6/30/73	7/1/73-6/30/74 (estimated)	Interest to Date 11/1/73	Total
$ 515,826.00	$ 280,522.00	$ 473,929.00	$ 25,535.06	$ 1,295,812.06

Total Estimated Receipts	$ 1,295,812.06
Less Expenditures 1973	65,759.97
Less Estimated Expenditures 1974	662,563.00
Estimated Balance 6/30/1974	$ 567,489.09

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS - 1974

TOWNS	Total Real	Equalized Value	General Fund Including Steno. Tax	Welfare Fund	Total County Tax
Alfred.....	6,018,803	5,471,329	46,865.05	29,701.51	76,566.56
Allen.....	786,087	844,508	7,233.70	4,584.47	11,818.17
Alma.....	1,429,233	1,809,641	15,500.60	9,823.77	25,324.37
Almond.....	1,807,297	2,464,356	21,108.61	13,377.94	34,486.55
Amity.....	3,297,987	3,771,678	32,306.57	20,474.83	52,781.40
Andover.....	2,771,171	3,387,760	29,018.08	18,390.72	47,408.80
Angelica.....	2,060,052	1,921,949	16,462.59	10,433.44	26,896.03
Belfast.....	2,117,358	1,924,762	16,486.68	10,448.71	26,935.39
Birdsall.....	390,543	446,636	3,825.69	2,424.60	6,250.29
Bolivar.....	3,570,945	3,087,782	26,448.61	16,762.25	43,210.86
Burns.....	1,828,699	1,662,360	14,239.06	9,024.24	23,263.30
Caneadea.....	3,516,890	3,369,802	28,864.27	18,293.22	47,157.49
Centerville...	791,570	905,263	7,754.09	4,914.29	12,668.38
Clarksville...	1,308,764	1,406,031	12,043.46	7,632.74	19,676.20
Cuba.....	8,391,446	6,611,068	56,627.56	35,888.67	92,516.23
Friendship....	2,468,839	2,574,312	22,050.45	13,974.84	36,025.29
Genesee.....	1,625,295	2,134,104	18,279.82	11,585.14	29,864.96
Granger.....	842,868	1,106,734	9,479.80	6,007.99	15,487.79
Grove.....	1,624,149	846,769	7,253.06	4,596.75	11,849.81
Hume.....	2,878,976	3,092,939	26,492.78	16,790.25	43,283.03
Independence..	1,977,900	2,191,299	18,769.72	11,895.63	30,665.35
New Hudson....	822,356	787,963	6,749.35	4,277.52	11,026.87
Rushford.....	2,522,235	2,794,363	23,935.31	15,169.41	39,104.72
Scio.....	2,676,590	2,965,372	25,400.10	16,097.74	41,497.84
Ward.....	494,042	530,759	4,546.26	2,881.26	7,427.52
Wellsville....	19,202,567	18,910,549	161,979.61	102,657.32	264,636.93
West Almond...	469,844	520,536	4,458.69	2,825.77	7,284.46
Willing.....	2,198,934	2,688,200	23,025.77	14,593.09	37,619.06
Wirt.....	1,736,759	1,399,375	11,986.43	7,596.62	19,583.05
Total Apportioned			699,191.97	443,124.73	1,142,316.70
Credits from County Surplus and Sales Tax			1,438,435.43	911,565.27	2,350,000.00
GRAND TOTAL	81,628,199	81,628,199	2,137,626.70	1,354,690.00	3,492,316.70
12/31/73		Rates	8.565569	5.428574	13.994143

FORM AND FOOTING OF ASSESSMENT ROLLS FOR THE YEAR 1973-1974

TOWNS	Acres	Land Valuation	1. Real without Par. Exempt Refor. Land Spec. Fran.	2. Special Franchise	3. Taxable for County Levies	4. Reforest Land	5. Taxable for Town Levies	6. Par.Exempt Vets.,Agr., Ministers, RR,Over-65	7. GRAND TOTAL for Special Levies	8. Taxable for Highway 1 and 1A
Alfred.....	19,200	847,160	5,790,617	228,186	6,018,803	6,950	6,025,753	214,274	6,240,027	3,063,732
Allen.....	22,764	223,106	767,331	18,756	786,087	12,436	798,523	12,600	811,123	798,523
Alma.....	22,349	256,270	T-1,385,760	43,823			1,429,583	T- 39,935	1,469,518	1,429,583
			C-1,385,410		1,429,233			C- 40,285		
Almond.....	27,374	436,980	1,714,191	93,106	1,807,297	121,820	1,929,117	147,869	2,076,986	1,367,615
Amity.....	21,960	586,153	3,115,538	182,449	3,297,987	16,558	3,314,545	292,419	3,606,964	1,978,139
Andover.....	23,756	468,600	2,683,991	87,180	2,771,171		2,771,171	237,265	3,008,436	1,436,891
Angelica....	22,740	343,350	1,922,271	137,781	2,060,052	21,480	2,081,532	75,965	2,157,497	1,268,986
Belfast.....	21,988	461,375	2,008,073	109,285	2,117,358	18,080	2,135,438	264,547	2,399,985	2,135,438
Birdsall....	22,267	335,161	381,567	8,976	390,543	140,446	530,989	5,500	536,489	530,989
Bolivar.....	22,600	799,030	3,371,829	199,116	3,570,945		3,570,945	177,821	3,748,766	1,394,669
Burns.....	15,482	449,969	1,757,430	71,269	1,828,699	26,060	1,854,759	325,941	2,180,700	1,045,174
Caneadea....	21,952	598,828	3,386,478	130,412	3,516,890	36,100	3,552,990	773,237	4,326,227	3,552,990
Centerville.	22,000	306,848	764,078	27,492	791,570	62,320	853,890	22,856	876,746	853,890
Clarksville.	22,805	386,978	1,259,757	49,007	1,308,764		1,308,764	51,513	1,360,277	1,308,764
Cuba.....	22,150	968,444	8,111,351	280,095	8,391,446		8,391,446	465,284	8,856,730	4,318,764
Friendship..	22,760	442,545	2,298,737	170,102	2,468,839	15,920	2,484,759	239,731	2,724,490	1,265,091
Genesee.....	22,905	294,604	1,566,800	58,495	1,625,295		1,625,295	32,010	1,657,305	1,625,295
Granger.....	22,450	224,336	818,018	24,850	842,868	18,520	861,388	312,468	1,173,856	861,388
Grove.....	21,070	696,380	1,594,553	29,596	1,624,149	16,320	1,640,469	145,447	1,785,916	1,640,469
Hume.....	24,724	492,850	2,751,007	127,969	2,878,976		2,878,976	426,576	3,305,552	2,079,069
Independence	21,572	444,450	1,930,647	47,253	1,977,900		1,977,900	61,625	2,039,525	1,977,900
New Hudson..	22,000	285,375	798,457	23,899	822,356	31,620	853,976	93,448	947,424	853,976
Rushford....	22,350	811,660	2,453,613	68,622	2,522,235	11,250	2,533,485	97,962	2,631,447	2,533,485
Scio.....	22,289	590,320	T-2,551,011	125,664			2,676,675	T- 116,355	2,793,030	2,676,675
			C-2,550,926		2,676,590			C- 116,440		
Ward.....	17,455	258,100	485,473	8,569	494,042	65,490	559,532	21,660	581,192	559,532
Wellsville..	22,647	2,839,682	18,627,087	575,480	19,202,567		19,202,567	677,939	19,880,506	7,121,679
West Almond.	22,109	355,605	454,921	14,923	469,844	132,420	602,264	14,647	616,911	602,264
Willing.....	22,150	360,472	2,140,355	58,579	2,198,934		2,198,934	70,103	2,269,037	2,198,934
Wirt.....	22,860	361,075	1,653,795	82,964	1,736,759		1,736,759	84,084	1,820,843	1,320,592
Totals	640,728	15,925,706	T-78,544,736	3,083,898		753,790	82,382,424	T-5,501,081	87,883,505	53,800,496
			C-78,544,301		81,628,199			C-5,501,516		

1974
SPECIAL DISTRICTS

Water

Belfast 1,109,659
Caneadea -
Hogtn. Water ..3.336.876
Independence 505.675
Wellsville -
Sinclair Water 92.700
Riverside Water 285.250
E. State Water 33.000

Light

Alma 147.918
Belfast 1.082.000
Caneadea 158.593
Oramel 63.643
Houghton 841.267
Swain 41.000
Hume 186.750
R & W 207.640
Independence 534.842
New Hudson 119.051
Rushford 441.214
Scio 857.409

Fire

Belfast 2.175.585
Caneadea 3.605.828
Houghton Zone 1.183.926
Centerville 858.840
Clarksville 1.360.277
Friendship 1.294.943
Rushford 2.631.447
Scio No. 1 ..... 857.409
Scio No. 2 .....1.891.149

Fire Protection

Alfred 3.133.387
Allen 811.123
Alma 1.469.518
Almond 1.423.895
Amity 2.043.814
Andover 1.462.741
Angelica 1.295.736
Birdsall 536.489
Bolivar 1.446.510
Burns 1.056.154
Cuba 4.435.223
Friendship 1.316.341
Genesee No. 1 .... 987.791
Genesee No. 2 .... 669.514
Granger 866.688
Hume 2.138.419
Independence 2.039.525
New Hudson 883.132
Ward 581.192
Wellsville 7.257.492
West Almond .. 616.911
Willing 2.269.037
Wirt 1.376.230

Hydrant

Alfred 364.200

Sewer

Wellsville -
E. State Sewer 33.000

1974 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	1. Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	2. Special Franchise	3. Total Real	4. Per Cent	5. True Value	6. Equalized Value	7. Total County Tax	8. Tax Rate for County Levy
Alfred.....	5,790,617	228,186	6,018,803	39	15,432,828	5,471,329	76,566.56	12.721227
Allen.....	767,331	18,756	786,087	33	2,382,082	844,508	11,818.17	15.034176
Alma.....	1,385,410	43,823	1,429,233	28	5,104,404	1,809,641	25,324.37	17.718853
Almond.....	1,714,191	93,106	1,807,297	26	6,951,142	2,464,356	34,486.55	19.081839
Amity.....	3,115,538	182,449	3,297,987	31	10,638,668	3,771,678	52,781.40	16.004126
Andover.....	2,683,991	87,180	2,771,171	29	9,555,762	3,387,760	47,408.80	17.107858
Angelica.....	1,922,271	137,781	2,060,052	38	5,421,189	1,921,949	26,896.03	13.055996
Belfast.....	2,008,073	109,285	2,117,358	39	5,429,123	1,924,762	26,935.39	12.721227
Birdsall.....	381,567	8,976	390,543	31	1,259,816	446,636	6,250.29	16.004102
Bolivar.....	3,371,829	199,116	3,570,945	41	8,709,622	3,087,782	43,210.86	12.100680
Burns.....	1,757,430	71,269	1,828,699	39	4,688,972	1,662,360	23,263.30	12.721230
Caneadea.....	3,386,478	130,412	3,516,890	37	9,505,108	3,369,802	47,157.49	13.408861
Centerville..	764,078	27,492	791,570	31	2,553,452	905,263	12,668.38	16.004118
Clarksville..	1,259,757	49,007	1,308,764	33	3,965,952	1,406,031	19,676.20	15.034185
Cuba.....	8,111,351	280,095	8,391,446	45	18,647,658	6,611,068	92,516.23	11.025064
Friendship...	2,298,737	170,102	2,468,839	34	7,261,291	2,574,312	36,025.29	14.591997
Genesee.....	1,566,800	58,495	1,625,295	27	6,019,611	2,134,104	29,864.96	18.375101
Granger.....	818,018	24,850	842,868	27	3,121,733	1,106,734	15,487.79	18.375107
Grove.....	1,594,553	29,596	1,624,149	68	2,388,454	846,769	11,849.81	7.296012
Hume.....	2,751,007	127,969	2,878,976	33	8,724,170	3,092,939	43,283.03	15.034176
Independence.	1,930,647	47,253	1,977,900	32	6,180,938	2,191,299	30,665.35	15.503994
New Hudson...	798,457	23,899	822,356	37	2,222,584	787,963	11,026.87	13.408877
Rushford.....	2,453,613	68,622	2,522,235	32	7,881,984	2,794,363	39,104.72	15.503995
Scio.....	2,550,926	125,664	2,676,590	32	8,364,343	2,965,372	41,497.84	15.503996
Ward.....	485,473	8,569	494,042	33	1,497,097	530,759	7,427.52	15.034187
Wellsville...	18,627,087	575,480	19,202,567	36	53,340,464	18,910,549	264,636.93	13.781331
West Almond..	454,921	14,923	469,844	32	1,468,263	520,536	7,284.46	15.503997
Willing.....	2,140,355	58,579	2,198,934	29	7,582,531	2,688,200	37,619.06	17.107862
Wirt	1,653,795	82,964	1,736,759	44	3,947,180	1,399,375	19,583.05	11.275629
	78,544,301	3,083,898	81,628,199		230,246,421	81,628,199	1,142,316.70	

Average County Equalization Rate 35.452537 Totals Columns 3 and 6 must agree Average County Tax Rate 13.994143

ALLEGANY COUNTY - 1974 TAX RATES - TOWN AND COUNTY

12/28/73

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	County Rate	Town Rate	Town and County Rate Outside Village	Town and County Rate Inside Village	Forest Land Rate
Alfred.....	12.721227	12.661194	25.382421	19.708406	12.661194
Allen.....	15.034176	46.725267	61.759443		46.725267
Alma.....	17.718853	47.560415	65.279268		
Almond.....	19.081839	43.412093	62.493932	48.851934	43.412093
Amity.....	16.004126	37.472942	53.477068	38.792943	37.472942
Andover.....	17.107858	37.931975	55.039833	39.519734	
Angelica.....	13.055996	29.509567	42.565563	27.648455	29.509567
Belfast.....	12.721227	39.670129	52.391356		39.670129
Birdsall.....	16.004102	36.341637	52.345739		36.341637
Bolivar.....	12.100680	23.714631	35.815311	25.542980	
Burns.....	12.721230	43.067403	55.788633	34.433500	43.067403
Caneadea.....	13.408861	18.369295	31.778156		18.369295
Centerville...	16.004118	80.826137	96.830255		80.826137
Clarksville...	15.034185	50.580498	65.614683		
Cuba.....	11.025064	15.769987	26.795051	25.662597	
Friendship....	14.591997	29.947135	44.539132	33.997123	29.947135
Genesee.....	18.375101	47.947776	66.322877		
Granger.....	18.375107	37.247083	55.622190		37.247083
Grove.....	7.296012	29.907080	37.203092		29.907080
Hume.....	15.034176	33.589358	48.623534	32.682024	33.589358
Independence..	15.503994	33.215510	48.719504		
New Hudson....	13.408377	52.440564	65.849441		52.440564
Rushford.....	15.503995	39.914235	55.418230		39.914235
Scio.....	15.503996	35.072260	50.576256		
Ward.....	15.034187	39.697819	54.732006		39.697819
Wellsville....	13.781331	17.661699	31.443030	22.675749	
West Almond...	15.503997	35.811305	51.315302		35.811305
Willing.....	17.107862	21.796582	38.904444		
Wirt.....	11.275629	37.044836	48.320465	40.108836	

ALLEGANY COUNTY - 1974 TAX RATES - TOWN AND COUNTY

SPECIAL DISTRICTS

TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	3.893551						.567175
Allen.....	.986287						
Alma.....	3.402476				5.567274		
Almond.....	3.511495						
Amity.....	2.402176						
Andover.....	2.837139						
Angelica.....	1.410588						
Belfast.....		4.310795			2.587800	3.220325	
Birdsall.....	1.118383						
Bolivar.....	2.805373						
Burns.....	1.893664						
Caneadea.....		*			*	*	
Centerville...		.815053					
Clarksville...		2.573005					
Cuba.....	1.869805						
Friendship....	1.899204	4.710632					
Genesee.....			2.876115	2.688518			
Granger.....	.807672						
Grove.....					15.121951		
Hume	2.151122				**		
Independence..	3.922482				4.562095	7.468552	
New Hudson....	4.667434				5.598441		
Rushford.....		2.120506			1.699855		
Scio.....			2.390924	1.797849	4.082066		
Ward.....	.516181						
Wellsville....	1.033415					***	
West Almond...	.486294						
Willing.....	1.983220						
Wirt.....	1.892933						

*Caneadea

Oramel Light	2.694719
Caneadea Light	3.516927
Houghton Light	4.465408
Caneadea Fire	6.101234
Houghton Fire	.844647
Houghton Water	15.563374

** Hume

Hume Light	3.760321
R. & W. Light	4.265893

*** Wellsville Water

Sinclair Water	13.894283
Riverside Water	5.756389
E. State Water	4.848485
E. State Sewer	16.636364

RATES ARE IN DOLLARS, CENTS AND DECIMAL PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1974

TOWNS	Supervisor	Highway Supt.	Town Clerk	Justices of the Peace-2	Council-men - 2	Assessors	Tax Collector
Alfred.....	1,900.00	7,500.00	1,700.00	2,350.00	600.00	2,500.00	450.00
Allen.....	1,000.00	6,900.00	600.00	475.00	350.00	650.00	200.00
Alma.....	1,500.00	7,000.00	*2,400.00	1,320.00	480.00	1,620.00	*
Almond.....	1,500.00	12,600.00	1,100.00	2,000.00	700.00	1,400.00	400.00
Amity.....	1,700.00	8,400.00	1,350.00	2,100.00	1,200.00	2,600.00	750.00
Andover.....	1,500.00	8,000.00	1,800.00	2,600.00	700.00	2,500.00	800.00
Angelica.....	1,200.00	7,400.00	1,000.00	1,200.00	400.00	1,500.00	500.00
Belfast.....	1,550.00	8,100.00	1,400.00	1,900.00	600.00	2,100.00	550.00
Birdsall.....	800.00	4,600.00	800.00	600.00	300.00	500.00	150.00
Bolivar.....	2,300.00	8,000.00	4,200.00	2,400.00	760.00	5,575.00	1,400.00
Burns.....	1,200.00	9,000.00	700.00	1,400.00	800.00	1,800.00	300.00
Caneadea.....	2,100.00	7,300.00	1,000.00	1,600.00	600.00	2,000.00	500.00
Centerville.....	800.00	6,300.00	625.00	950.00	600.00	1,150.00	250.00
Clarksville.....	1,400.00	6,800.00	1,200.00	1,350.00	700.00	1,600.00	450.00
Cuba.....	3,192.00	8,700.00	2,208.00	2,784.00	960.00	2,500.00	960.00
Friendship.....	1,500.00	7,600.00	*2,000.00	1,900.00	1,000.00	1,200.00	*
Genesee.....	1,600.00	8,000.00	*2,400.00	1,750.00	725.00	2,600.00	*
Granger.....	1,000.00	6,500.00	700.00	525.00	450.00	600.00	250.00
Grove.....	1,000.00	7,500.00	600.00	450.00	400.00	950.00	300.00
Hume.....	2,250.00	8,600.00	*2,750.00	1,850.00	900.00	1,700.00	*
Independence....	1,500.00	6,500.00	1,200.00	1,080.00	480.00	1,260.00	400.00
New Hudson.....	1,100.00	6,600.00	1,100.00	700.00	200.00	500.00	300.00
Rushford.....	1,800.00	7,000.00	*1,500.00	2,400.00	600.00	3,600.00	*
Scio.....	1,600.00	6,300.00	1,300.00	1,680.00	720.00	1,920.00	660.00
Ward.....	550.00	6,800.00	350.00	400.00	250.00	500.00	150.00
Wellsville.....	2,550.00	9,500.00	6,800.00	6,850.00	2,000.00	8,000.00	2,000.00
West Almond.....	1,500.00	8,000.00	500.00	460.00	320.00	516.00	150.00
Willing.....	1,000.00	6,300.00	1,000.00	1,500.00	600.00	1,200.00	500.00
Wirt.....	1,500.00	6,050.00	950.00	1,100.00	600.00	1,800.00	600.00

*Salary for Town Clerk and Tax Collector.

1/21/74

Summary of Town Budgets for the Year 1974

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
ALFRED				
General Fund	$ 40,224.12	$ 34,593.50	$ 5,000.00	$ 630.62
General Outside Village	15,445.00	5,315.00	10,130.00	-0-
Highway Item No. 1	50,020.16	32,636.50	-0-	17,383.66
Highway Item No. 1A	7,795.34	-0-	7,795.34	-0-
Highway Item No. 2	3,400.00	75.00	2,500.00	825.00
Highway Item No. 3	33,543.37	9,250.00	-0-	24,293.37
Highway Item No. 4	19,795.16	7,942.16	-0-	11,853.00
Fire Protection	12,200.00	-0-	-0-	12,200.00
Hydrant	320.00	-0-	-0-	320.00
Subtotal	$182,743.15	$ 89,812.16	$ 25,425.34	$ 67,505.65
Federal Revenue Sharing	36,520.00	11,520.00	25,000.00	-0-
Total	$219,263.15	$101,332.16	$ 50,425.34	$ 67,505.65
Consolidated Health	2,074.00	-0-	-0-	2,074.00
ALLEN				
General Fund	$ 16,872.00	$ 3,560.00	$ 2,000.00	$ 11,312.00
Highway Item No. 1	12,000.00	3,600.00	-0-	8,400.00
Highway Item No. 1A	35,100.00	26,325.00	-0-	8,775.00
Highway Item No. 2	1,000.00	-0-	1,000.00	-0-
Highway Item No. 3	19,572.00	14,000.00	4,000.00	1,572.00
Highway Item No. 4	11,585.00	5,060.00	-0-	6,525.00
Fire Protection	800.00	-0-	-0-	800.00
Subtotal	$ 96,929.00	$ 52,545.00	$ 7,000.00	$ 37,384.00
Federal Revenue Sharing	10,656.00	10,656.00	-0-	-0-
Total	$107,585.00	$ 63,201.00	$ 7,000.00	$ 37,384.00
ALMA				
General Fund	$ 34,920.32	$ 9,300.00	$ 3,000.00	$ 22,620.32
Highway Item No. 1	24,250.00	3,119.25	2,000.00	19,130.75
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	500.00	-0-	150.00	350.00
Highway Item No. 3	16,400.00	-0-	1,500.00	14,900.00
Highway Item No. 4	12,955.00	2,992.56	1,000.00	8,962.44

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
Fire Protectoin	5,000.00	-0-	-0-	5,000.00
Light District	823.50	-0-	-0-	823.50
Subtotal	$ 94,848.82	$ 15,411.81	$ 7,650.00	$ 71,787.01
Federal Revenue Sharing	22,145.00	-0-	22,145.00	-0-
Total	$116,993.82	$ 15,411.81	$ 29,795.00	$ 71,787.01

ALMOND

General Fund	$ 48,510.00	$ 11,350.00	$ 18,000.00	$ 19,160.00
General Outside Village	10,685.00	4,050.00	5,550.00	1,085.00
Highway Item No. 1	22,000.00	8,000.00	10,400.00	3,600.00
Highway Item No. 1A	36,000.00	22,028.00	-0-	13,972.00
Highway Item No. 2	2,200.00	-0-	-0-	2,200.00
Highway Item No. 3	32,250.00	4,000.00	-0-	28,250.00
Highway Item No. 4	13,800.00	4,000.00	4,500.00	5,300.00
Fire Protection	5,000.00	-0-	-0-	5,000.00
Subtotal	$170,445.00	$ 53,428.00	$ 38,450.00	$ 78,567.00
Federal Revenue Sharing	18,300.00	8,300.00	10,000.00	-0-
Total	$188,745.00	$ 61,728.00	$ 48,450.00	$ 78,567.00
Consolidated Health	987.57	-0-	-0-	987.57

AMITY

General Fund	$ 58,380.00	$ 17,446.00	$ 8,000.00	$ 32,934.00
General Outside Village	1,230.00	600.00	-0-	630.00
Highway Item No. 1	37,850.00	8,541.00	2,000.00	27,309.00
Highway Item No. 1A	12,605.00	3,151.25	8,345.51	1,108.24
Highway Item No. 2	2,900.00	-0-	-0-	2,900.00
Highway Item No. 3.	18,993.14	-0-	-0-	18,993.14
Highway Item No. 4	22,900.00	5,500.00	-0-	17,400.00
Fire Protection	4,909.60	-0-	-0-	4,909.60
Subtotal	$159,767.74	$ 35,238.25	$ 18,345.51	$106,183.98
Federal Revenue Sharing	10,081.00	10,081.00	-0-	-0-
Total	$169,848.74	$ 45,319.25	$ 18,345.51	$106,183.98
Consolidated Health	1,105.00	-0-	-0-	1,105.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
ANDOVER				
General Fund	$ 38,805.00	$ 16,269.00	$ -0-	$ 22,536.00
General Outside Village	2,725.00	3,900.00	+1,175.00	-0-
Highway Item No. 1	11,500.00	4,000.00	-0-	7,500.00
Highway Item No. 1A	35,640.00	20,839.31	-0-	14,800.69
Highway Item No. 2	700.00	-0-	-0-	700.00
Highway Item No. 3	30,600.00	2,500.00	-0-	28,100.00
Highway Item No. 4	12,700.00	4,000.00	-0-	8,700.00
Fire Protection	4,150.00	-0-	-0-	4,150.00
Subtotal	$136,820.00	$ 51,508.31	$+1,175.00	$ 86,486.69
Federal Revenue Sharing	10,308.00	8,800.00	1,508.00	-0-
Total	$147,128.00	$ 60,308.31	$ 333.00	$ 86,486.69
ANGELICA				
General Fund	$ 26,275.00	$ 10,271.00	$ 9,429.00	$ 6,575.00
General Outside Village	2,285.00	-0-	-0-	2,285.00
Highway Item No. 1	17,000.00	4,000.00	4,000.00	9,000.00
Highway Item No. 1A	18,000.00	10,355.40	-0-	7,644.60
Highway Item No. 2	2,500.00	-0-	-0-	2,500.00
Highway Item No. 3	25,500.00	4,000.00	7,036.75	14,463.25
Highway Item No. 4	7,000.00	1,000.00	1,000.00	5,000.00
Fire Protection	1,827.75	-0-	-0-	1,827.75
Subtotal	$100,387.75	$ 29,626.40	$ 21,465.75	$ 49,295.60
Federal Revenue Sharing	3,947.00	3,947.00	-0-	-0-
Total	$104,334.75	$ 33,573.40	$ 21,465.75	$ 49,295.60
Consolidated Health	535.00	-0-	-0-	535.00
BELFAST				
General Fund	$ 45,850.50	$ 19,025.00	$ 1,100.00	$ 25,725.50
Highway Item No. 1	34,828.00	3,919.50	2,000.00	28,908.50
Highway Item No. 1A	18,180.00	9,388.15	-0-	8,791.85
Highway Item No. 2	500.00	-0-	500.00	-0-
Highway Item No. 3	14,525.00	250.00	4,000.00	10,275.00
Highway Item No. 4	13,805.00	2,625.00	2,000.00	9,180.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
Light District	2,800.00	-0-	-0-	2,800.00
Fire District	9,528.50	150.00	-0-	9,378.50
Water District	23,572.50	20,000.00	-0-	3,572.50
Subtotal	$163,589.50	$ 55,357.65	$ 9,600.00	$ 98,631.85
Federal Revenue Sharing	52,893.98	15,910.00	36,983.98	-0-
Total	$216,483.48	$ 71,267.65	$ 46,583.98	$ 98,631.85

BIRDSALL

General Fund	$ 11,540.00	$ 2,266.00	$ 300.00	$ 8,974.00
Highway Item No. 1	6,378.40	3,800.00	188.31	2,390.09
Highway Item No. 1A	42,000.00	34,974.85	-0-	7,025.15
Highway Item No. 2	-0-	-0-	-0-	-0-
Highway Item No. 3	4,055.00	3,200.00	540.00	315.00
Highway Item No. 4	6,356.00	4,700.00	1,656.00	-0-
Fire Protection	600.00	-0-	-0-	600.00
Subtotal	$ 70,929.40	$ 48,940.85	$ 2,684.31	$ 19,304.24
Federal Revenue Sharing	5,593.50	2,238.00	3,355.50	-0-
Total	$ 76,522.90	$ 51,178.85	$ 6,039.81	$ 19,304.24

BOLIVAR

General Fund	$ 51,815.00	$ 20,700.00	$ 5,000.00	$ 26,115.00
General Outside Village	8,655.00	6,900.00	1,500.00	255.00
Highway Item No. 1	20,500.00	2,428.50	4,000.00	14,071.50
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	1,580.00	-0-	250.00	1,330.00
Highway Item No. 3	12,600.00	1,000.00	2,000.00	9,600.00
Highway Item No. 4	12,000.00	2,500.00	1,000.00	8,500.00
Fire Protection	4,058.00	-0-	-0-	4,058.00
Subtotal	$111,208.00	$ 33,528.50	$ 13,750.00	$ 63,929.50
Federal Revenue Sharing	21,250.00	12,550.00	8,700.00	-0-
Total	$132,458.00	$ 46,078.50	$ 22,450.00	$ 63,929.50

BURNS

General Fund	$ 26,082.65	$ 8,050.00	$ 500.00	$ 17,532.65
General Outside Village	5,566.00	2,850.00	500.00	2,216.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
Highway Item No. 1	9,004.20	2,214.75	-0-	6,789.45
Highway Item No. 1A	33,750.00	20,435.62	-0-	13,314.38
Highway Item No. 2	1,430.00	-0-	-0-	1,430.00
Highway Item No. 3	36,548.00	21,000.00	3,000.00	12,548.00
Highway Item No. 4	12,620.00	4,500.00	500.00	7,620.00
Fire Protection	2,000.00	-0-	-0-	2,000.00
Subtotal	$127,000.85	$ 59,050.37	$ 4,500.00	$ 63,450.48
Federal Revenue Sharing	14,536.00	8,536.00	6,000.00	-0-
Total	$141,536.85	$ 67,586.37	$ 10,500.00	$ 63,450.48

CANEADEA

General Fund	$ 39,650.00	$ 34,650.00	$ 5,000.00	$ -0-
Highway Item No. 1	46,428.50	7,612.50	5,000.00	33,816.00
Highway Item No. 1A	40,000.00	40,000.00	-0-	-0-
Highway Item No. 2	5,500.00	-0-	5,500.00	-0-
Highway Item No. 3	15,304.00	1,500.00	2,500.00	11,304.00
Highway Item No. 4	23,377.50	1,000.00	5,000.00	17,377.50
Oramel Light	171.60	-0-	.10	171.50
Caneadea Light	557.76	-0-	-0-	557.76
Houghton Light	3,756.60	-0-	-0-	3,756.60
Houghton Water	69,158.05	17,225.00	-0-	51,933.05
Caneadea Fire District	22,000.00	-0-	-0-	22,000.00
Houghton Fire Zone	1,000.00	-0-	-0-	1,000.00
Houghton Sewer	112,100.00	107,100.00	5,000.00	-0-
Subtotal	$379,004.01	$209,087.50	$ 28,000.10	$141,916.41
Federal Revenue Sharing	24,980.00	24,980.00	-0-	-0-
Total	$403,984.01	$234,067.50	$ 28,000.10	$141,916.41

CENTERVILLE

General Fund	$ 23,307.00	$ 6,861.00	$ 2,000.00	$ 14,446.00
Highway Item No. 1	17,625.00	4,673.00	-0-	12,952.00
Highway Item No. 1A	29,250.00	21,937.00	-0-	7,313.00
Highway Item No. 2	4,500.00	-0-	4,500.00	-0-
Highway Item No. 3	24,400.00	-0-	-0-	24,400.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
Highway Item No. 4	16,848.00	7,741.00	-0-	9,107.00
Fire District	700.00	-0-	-0-	700.00
Subtotal	$116,638.00	$ 41,212.00	$ 6,500.00	$ 68,918.00
Federal Revenue Sharing	7,196.00	7,196.00	-0-	-0-
Total	$123,826.00	$ 48,408.00	$ 6,500.00	$ 68,918.00

CLARKSVILLE

General Fund	$ 29,855.00	$ 13,025.00	$ -0-	$ 16,830.00
Highway Item No. 1	5,700.00	2,649.00	-0-	3,051.00
Highway Item No. 1A	18,200.00	9,266.40	-0-	8,933.60
Highway Item No. 2	600.00	-0-	-0-	600.00
Highway Item No. 3	24,480.00	-0-	-0-	24,480.00
Highway Item No. 4	10,800.00	249.75	-0-	10,550.25
Fire District	3,500.00	-0-	-0-	3,500.00
Subtotal	$ 93,135.00	$ 25,190.15	$ -0-	$ 67,944.85
Federal Revenue Sharing	9,656.00	9,656.00	-0-	-0-
Total	$102,791.00	$ 34,846.15	$ -0-	$ 67,944.85
Consolidated Health	315.41	-0-	-0-	315.41

CUBA

General Fund	$107,483.00	$ 31,510.00	$ 3,000.00	$ 72,973.00
General Outside Village	4,200.00	-0-	4,200.00	-0-
Highway Item No. 1	21,150.00	11,300.00	6,000.00	3,850.00
Highway Item No. 1A	6,250.00	6,250.00	-0-	-0-
Highway Item No. 2	1,000.00	-0-	1,000.00	-0-
Highway Item No. 3	38,600.00	-0-	4,000.00	34,600.00
Highway Item No. 4	16,900.00	4,300.00	1,000.00	11,600.00
Fire Protection	8,857.00	-0-	564.00	8,293.00
Subtotal	$204,440.00	$ 53,360.00	$ 19,764.00	$131,316.00
Federal Revenue Sharing	41,500.00	41,500.00	-0-	-0-
Total	$245,940.00	$ 94,860.00	$ 19,764.00	$131,316.00
Consolidated Health	1,040.80	-0-	-0-	1,040.80

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
FRIENDSHIP				
General Fund	$ 47,680.00	$ 14,370.00	$ 4,000.00	$ 29,310.00
Highway Item No. 1	12,500.00	8,122.00	-0-	4,378.00
Highway Item No. 1A	18,000.00	9,041.40	-0-	8,958.60
Highway Item No. 2	1,000.00	-0-	-0-	1,000.00
Highway Item No. 3	16,600.00	5,000.00	-0-	11,600.00
Highway Item No. 4	7,351.00	3,800.00	-0-	3,551.00
Fire Protection	2,500.00	-0-	-0-	2,500.00
Fire District	6,100.00	-0-	-0-	6,100.00
Subtotal	$111,731.00	$ 40,333.40	$ 4,000.00	$ 67,397.60
Federal Revenue Sharing	19,000.00	19,000.00	-0-	-0-
Total	$130,731.00	$ 59,333.40	$ 4,000.00	$ 67,397.60
Consolidated Health	1,048.88	-0-	-0-	1,048.88
GENESEE				
General Fund	$ 34,380.95	$ 15,096.92	$ 4,551.50	$ 14,732.53
Highway Item No. 1	13,816.07	2,366.26	-0-	11,449.81
Highway Item No. 1A	27,000.00	6,750.00	-0-	20,250.00
Highway Item No. 2	5,321.91	-0-	-0-	5,321.91
Highway Item No. 3	12,561.66	-0-	-0-	12,561.66
Highway Item No. 4	14,611.90	2,848.42	-0-	11,763.48
Fire District No. 1	2,841.00	-0-	-0-	2,841.00
Fire District No. 2	1,800.00	-0-	-0-	1,800.00
Subtotal	$112,333.49	$ 27,061.60	$ 4,551.50	$ 80,720.39
Federal Revenue Sharing	4,966.00	4,966.00	-0-	-0-
Total	$117,299.49	$ 32,027.60	$ 4,551.00	$ 80,720.39
GRANGER				
General Fund	$ 14,670.00	$ 6,619.00	$ -0-	$ 8,051.00
Highway Item No. 1	10,100.00	3,710.00	-0-	6,390.00
Highway Item No. 1A	27,000.00	19,323.90	-0-	7,676.10
Highway Item No. 2	-0-	-0-	-0-	-0-
Highway Item No. 3	16,258.00	12,000.00	-0-	4,258.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
Highway Item No. 4	9,450.00	4,845.80	-0-	4,604.20
Fire Protection	700.00	-0-	-0-	700.00
Subtotal	$ 78,178.00	$ 46,498.70	$ -0-	$ 31,679.30
Federal Revenue Sharing	16,896.00	16,896.00	-0-	-0-
Total	$ 95,074.00	$ 63,394.70	$ -0-	$ 31,679.30

GROVE

General Fund	$ 20,565.00	$ 5,210.00	$ 5,000.00	$ 10,355.00
Highway Item No. 1	15,000.00	4,000.00	600.00	10,400.00
Highway Item No. 1A	36,000.00	26,400.00	-0-	9,600.00
Highway Item No. 2	400.00	-0-	336.00	64.00
Highway Item No. 3	19,800.00	-0-	10,000.00	9,800.00
Highway Item No. 4	13,000.00	5,000.00	-0-	8,000.00
Swain Light	640.00	-0-	20.00	620.00
Subtotal	$105,405.00	$ 40,610.00	$ 15,956.00	$ 48,839.00
Federal Revenue Sharing	6,000.00	6,000.00	-0-	-0-
Total	$111,405.00	$ 46,610.00	$ 15,956.00	$ 48,839.00

HUME

General Fund	$ 44,285.00	$ 22,260.00	$ 9,425.00	$ 12,600.00
Highway Item No. 1	40,000.00	3,678.00	8,322.00	28,000.00
Highway Item No. 1A	21,000.00	15,856.50	-0-	5,143.50
Highway Item No. 2	2,000.00	-0-	1,500.00	500.00
Highway Item No. 3	24,533.00	-0-	-0-	24,533.00
Highway Item No. 4	25,600.00	7,500.00	7,100.00	11,000.00
Fire Protection	4,600.00	-0-	-0-	4,600.00
Hume Light	702.24	-0-	-0-	702.24
R & W Light	886.45	-0-	.68	885.77
Subtotal	$163,606.69	$ 49,294.50	$ 26,347.68	$ 87,964.51
Federal Revenue Sharing	13,500.00	9,500.00	4,000.00	-0-
Total	$177,106.69	$ 58,794.50	$ 30,347.68	$ 87,964.51
Consolidated Health	412.00	-0-	-0-	412.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
INDEPENDENCE				
General Fund	$ 27,429.90	$ 13,450.00	$ 2,000.00	$ 11,979.90
Highway Item No. 1	10,465.14	3,864.75	600.40	6,000.00
Highway Item No. 1A	36,000.00	18,189.22	-0-	17,810.78
Highway Item No. 2	-0-	-0-	-0-	-0-
Highway Item No. 3	30,188.89	7,000.00	2,000.00	21,188.89
Highway Item No. 4	16,760.50	6,159.31	3,500.00	7,101.19
Fire Protection	8,000.00	-0-	-0-	8,000.00
Light District	2,440.00	-0-	-0-	2,440.00
Water District	11,426.66	6,850.00	800.00	3,776.66
Subtotal	$142,711.10	$ 55,513.28	$ 8,900.40	$ 78,297.42
Federal Revenue Sharing	13,536.00	13,036.00	500.00	-0-
Total	$156,247.10	$ 68,549.28	$ 9,400.40	$ 78,297.42
NEW HUDSON				
General Fund	$ 26,134.00	$ 6,418.00	$ 5,000.00	$ 14,716.00
Highway Item No. 1	8,200.00	4,000.00	-0-	4,200.00
Highway Item No. 1A	36,000.00	27,000.00	-0-	9,000.00
Highway Item No. 2	2,890.00	-0-	2,000.00	890.00
Highway Item No. 3	25,415.00	17,000.00	-0-	8,415.00
Highway Item No. 4	8,300.00	1,800.00	-0-	6,500.00
Light District	666.50	-0-	-0-	666.50
Fire Protection	4,121.96	-0-	-0-	4,121.96
Subtotal	$111,727.46	$ 56,218.00	$ 7,000.00	$ 48,509.46
Federal Revenue Sharing	22,700.00	12,700.00	10,000.00	-0-
Total	$134,427.46	$ 68,918.00	$ 17,000.00	$ 48,509.46
Consolidated Health	205.80	-0-	-0-	205.80
RUSHFORD				
General Fund	$ 52,710.00	$ 14,650.00	$ 10,000.00	$ 28,060.00
Highway Item No. 1	31,980.00	3,850.50	4,500.00	23,629.50
Highway Item No. 1A	36,000.00	11,307.60	-0-	24,692.40
Highway Item No. 2	3,500.00	-0-	3,500.00	-0-
Highway Item No. 3	23,450.00	10,500.00	3,000.00	9,950.00
Highway Item No. 4	18,050.00	1,867.14	4,000.00	12,182.86

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
Fire District	5,580.00	-0-	-0-	5,580.00
Light District	750.00	-0-	-0-	750.00
Subtotal	$172,020.00	$ 42,175.24	$ 25,000.00	$104,844.76
Federal Revenue Sharing	20,970.00	14,970.00	6,000.00	-0-
Total	$192,990.00	$ 57,145.24	$ 31,000.00	$104,844.76

SCIO

General Fund	$ 78,831.00	$ 27,949.00	$ 3,000.00	$ 47,882.00
Highway Item No. 1	15,294.00	3,000.00	3,000.00	9,294.00
Highway Item No. 1A	6,000.00	1,500.00	-0-	4,500.00
Highway Item No. 2	6,300.00	1,500.00	-0-	4,800.00
Highway Item No. 3	17,820.00	-0-	-0-	17,820.00
Highway Item No. 4	11,700.00	4,400.00	-0-	7,300.00
Fire District No. 1	2,050.00	-0-	-0-	2,050.00
Fire District No. 2	3,400.00	-0-	-0-	3,400.00
Light District	3,500.00	-0-	-0-	3,500.00
Water District	16,200.00	16,200.00	-0-	-0-
Subtotal	$161,095.00	$ 54,549.00	$ 6,000.00	$100,546.00
Federal Reserve Sharing	14,556.00	14,556.00	-0-	-0-
Total	$175,651.00	$ 69,105.00	$ 6,000.00	$100,546.00

WARD

General Fund	$ 12,120.00	$ 3,793.69	$ 1,000.00	$ 7,326.31
Highway Item No. 1	12,348.00	2,906.67	5,000.00	4,441.33
Highway Item No. 1A	18,000.00	13,500.00	-0-	4,500.00
Highway Item No. 2	300.00	-0-	-0-	300.00
Highway Item No. 3	4,000.00	-0-	-0-	4,000.00
Highway Item No. 4	3,000.00	887.00	1,000.00	1,113.00
Fire Protection	300.00	-0-	-0-	300.00
Subtotal	$ 50,068.00	$ 21,087.36	$ 7,000.00	$ 21,980.64
Federal Revenue Sharing	3,700.43	2,804.00	896.43	-0-
Total	$ 53,768.43	$ 23,891.36	$ 7,896.43	$ 21,980.64

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
WELLSVILLE				
General Fund	$222,213.90	$113,425.00	$ 10,000.00	$ 98,788.90
General Outside Village	13,435.00	-0-	-0-	13,435.00
Highway Item No. 1	44,915.00	31,804.24	-0-	13,110.76
Highway Item No. 1A	62,858.25	13,466.25	13,500.00	35,892.00
Highway Item No. 2	3,563.20	-0-	-0-	3,563.20
Highway Item No. 3	65,225.00	36,500.00	-0-	28,725.00
Highway Item No. 4	33,000.00	6,000.00	-0-	27,000.00
Riverside Water	2,000.00	357.99	-0-	1,642.01
Sinclair Water	1,288.00	-0-	-0-	1,288.00
E. State Water	160.00	-0-	-0-	160.00
E. State Sewer	549.00	-0-	-0-	549.00
Fire Protection	7,500.00	-0-	-0-	7,500.00
Total	$456,707.35	$201,553.48	$ 23,500.00	$231,653.87
Consolidated Health	7,230.00	-0-	-0-	7,230.00
WEST ALMOND				
General Fund	$ 17,600.75	$ 2,887.00	$ 1,000.00	$ 13,713.75
Highway Item No. 1	9,336.00	3,916.71	2,700.00	2,719.29
Highway Item No. 1A	10,800.00	10,800.00	-0-	-0-
Highway Item No. 2	600.00	-0-	600.00	-0-
Highway Item No. 3	5,500.00	1,000.00	-0-	4,500.00
Highway Item No. 4	6,450.63	6,450.63	-0-	-0-
Fire Protection	300.00	-0-	-0-	300.00
Subtotal	$ 50,587.38	$ 25,054.34	$ 4,300.00	$ 21,233.04
Federal Revenue Sharing	2,981.00	2,981.00	-0-	-0-
Total	$ 53,568.38	$ 28,035.34	$ 4,300.00	$ 21,233.04
WILLING				
General Fund	$ 23,853.60	$ 18,325.00	$ 2,528.60	$ 3,000.00
Highway Item No. 1	20,700.00	3,742.50	-0-	16,957.50
Highway Item No. 1A	11,280.00	3,502.42	-0-	7,777.58
Highway Item No. 2	1,856.44	-0-	1,856.44	-0-
Highway Item No. 3	17,000.00	2,000.00	-0-	15,000.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
Highway Item No. 4	10,300.00	4,800.00	2,500.00	3,000.00
Fire Protection	4,500.00	-0-	-0-	4,500.00
Subtotal	$ 89,490.04	$ 32,369.92	$ 6,885.04	$ 50,235.08
Federal Revenue Sharing	9,042.00	9,042.00	-0-	-0-
Total	$ 98,532.04	$ 41,411.92	$ 6,885.04	$ 50,235.08

WIRT

General Fund	$ 24,731.00	$ 8,789.00	$ 100.00	$ 15,842.00
General Outside Village	4,979.00	4,979.00	-0-	-0-
Highway Item No. 1	14,523.50	6,084.75	-0-	8,438.75
Highway Item No. 1A	23,670.00	16,408.00	4,878.71	2,383.29
Highway Item No. 2	1,000.00	-0-	-0-	1,000.00
Highway Item No. 3	32,756.41	5,469.65	-0-	27,286.76
Highway Item No. 4	14,053.00	9,125.00	100.00	4,828.00
Fire Protection	2,700.00	-0-	100.00	2,600.00
Subtotal	$118,412.91	$ 50,855.40	$ 5,178.71	$ 62,378.80
Federal Revenue Sharing	11,047.32	7,554.32	3,493.00	-0-
Total	$129,460.23	$ 58,409.72	$ 8,671.71	$ 62,378.80

Summary of Annual Reports of Town Indebtedness

Submitted by respective Supervisors to the Board of Legislators — 1973

	Bonds Issued or Debts Contracted in Aid of	Rate of Interest	Amount Unpaid	Am't Due in 1974
Alfred	Revenue Anticipation	4.00	$ 20,000.00	$ 20,000.00
	Purchase of Machinery	3.75	451.00	451.00
	Purchase of Machinery	4.25	440.00	440.00
	Purchase of Machinery	4.25	5,100.00	5,100.00
	Purchase of Machinery	3.75	8,000.00	2,000.00
Allen	Purchase of Machinery	4.50	5,250.00	5,250.00
Alma	None			
Almond	Purchase of Machinery	4.00	41,600.00	10,400.00
	Purchase of Machinery	3.75	4,280.00	4,280.00
	Purchase of Machinery	5.00	3,400.00	1,700.00
	Purchase of Machinery	4.25	2,070.00	1,035.00
	Highway Garage	4.25	76,000.00	4,000.00
	Revenue Anticipation	5.00	200,000.00	200,000.00
Amity	Borden Real Est. Bond	3.50	1,500.00	750.00
	Real Estate (Landfill)	3.75	1,000.00	1,000.00
	Voting Machines	4.25	620.00	620.00
	Purchase of Machinery	3.75	1,800.00	1,800.00
	Purchase of Machinery	4.25	3,436.52	3,436.52
	Purchase of Machinery	4.25	15,500.00	3,100.00
Andover	Purchase of Machinery	5.00	13,997.00	4,500.00
	Purchase of Machinery	4.50	15,000.00	5,000.00
Angelica	Purchase of Machinery	4.00	6,000.00	6,000.00
	Purchase of Machinery	4.50	35,000.00	7,000.00
Belfast	Water District Bond	3.25	15,000.00	3,000.00
	Hwy. Installment Bond	4.25	2,000.00	2,000.00
Birdsall	Revenue Anticipation	5.00	14,034.90	14,034.90
Bolivar	None			
Burns	Purchase of Machinery	4.00	16,000.00	4,000.00
	Purchase of Machinery	4.25	2,000.00	2,000.00
	Purchase of Machinery	4.00	25,800.00	8,600.00
Caneadea	Purchase of Machinery	4.50	11,200.00	2,800.00
	Purchase of Machinery	4.50	916.50	916.50
	Houghton Sewer District	7.40	750,000.00	30,000.00
	Houghton Water District	7.40	310,000.00	10,000.00
	Revenue Anticipation	5.00	21,197.00	21,197.00
Centerville	Purchase of Machinery	5.00	21,300.00	7,100.00
	Purchase of Machinery	4.50	27,948.00	6,324.75

	Bonds Issued or Debts Contracted in Aid of	Rate of Interest	Amount Unpaid	Am't Due in 1974
Clarksville	Purchase of Machinery	3.75	4,400.00	4,400.00
	Purchase of Machinery	5.00	4,049.00	4,049.00
Cuba	Purchase of Machinery	4.25	29,200.00	7,300.00
	Municipal Building	4.00	9,000.00	3,000.00
	Machinery Building	4.125	48,872.00	12,000.00
Friendship	Purchase of Machinery	5.25	4,160.00	2,080.00
	Purchase of Machinery	3.75	12,130.50	2,426.10
	Purchase of Machinery	4.50	18,000.00	2,000.00
Genesee	Purchase of Machinery	4.25	7,000.00	2,333.33
	Bridge	5.00	16,220.60	3,244.52
Granger	Purchase of Machinery	4.25	2,390.20	2,390.20
	Purchase of Machinery	4.50	19,183.00	6,397.00
	Purchase of Machinery	4.50	6,750.00	2,250.00
	Purchase of Machinery	4.50	8,250.00	1,650.00
Grove	Purchase of Machinery	4.00	3,500.00	3,500.00
	Purchase of Machinery	4.00	996.40	996.40
	Purchase of Machinery	4.00	23,397.00	7,200.00
Hume	Purchase of Machinery	4.50	2,800.20	933.40
	Purchase of Machinery	4.50	7,800.00	2,600.00
	Purchase of Machinery	4.75	30,000.00	6,000.00
	Purchase of Machinery	3.75	1,600.00	1,600.00
Independence	Purchase of Machinery	4.25	2,120.00	1,060.00
	Purchase of Machinery	4.25	3,294.00	1,647.00
	Purchase of Machinery	3.75	18,981.00	6,327.00
	Water District	4.00	31,500.00	3,500.00
New Hudson	Purchase of Machinery	4.25	9,328.00	4,664.00
	Purchase of Machinery	4.00	23,600.00	5,900.00
Rushford	Purchase of Machinery	4.50	9,000.00	3,000.00
	Purchase of Machinery	4.50	2,000.00	1,000.00
	Purchase of Machinery	4.75	30,000.00	6,000.00
	Town Hall	3.50	6,000.00	1,000.00
	Street Paving	3.75	7,000.00	1,750.00
	Highway Building	5.00	22,200.00	7,400.00
Scio	Purchase of Machinery	4.00	4,250.00	2,125.00
	Purchase of Machinery	4.00	3,281.00	1,093.00
	Purchase of Machinery	4.25	25,949.60	6,487.40
	Incinerator Bond	3.75	6,000.00	6,000.00
	Town Building	2.20	3,000.00	3,000.00
	Revenue Anticipation	4.25	6,143.00	6,143.00
Ward	Purchase of Machinery	3.75	4,940.00	1,235.00
	Purchase of Machinery	3.75	6,232.00	1,558.00
	Purchase of Machinery	3.75	6,536.00	1,634.00

	Bonds Issued or Debts Contracted in Aid of	Rate of Interest	Amount Unpaid	Am't Due in 1974
Wellsville	Sinclair Water Dist.	3.00	1,000.00	1,000.00
	Riverside Water Dist.	3.75	20,000.00	1,000.00
	E. State Sewer Dist.	3.75	4,240.00	265.00
	E. State Water Dist.	3.75	1,600.00	100.00
	Hangar No. 1	5.50	42,000.00	7,000.00
	Hangar No. 2	5.50	9,500.00	4,750.00
	Purchase — Reuning Home	4.00	23,580.00	2,620.00
	Airport Construction	5.00	60,000.00	12,000.00
	Airport Construction	4.00	69,000.00	69,000.00
	S. Broad St. Bridge	4.50	100,000.00	100,000.00
West Almond	Purchase of Machinery	4.00	10,450.00	3,500.00
	Purchase of Machinery	5.00	6,500.00	1,300.00
Willing	None			
Wirt	Purchase of Machinery	4.125	17,700.00	5,900.00
	Purchase of Machinery	4.00	14,383.00	4,794.33
	Revenue Anticipation	5.00	12,000.00	12,000.00

Necrology

In Memoriam

FRANK L. GERE passed away April 16, 1973. He was Supervisor of the Town of Cuba from 1930 through 1939, also serving as Chairman of the Board of Supervisors from 1934 through 1937. He was also County Treasurer from 1942 through 1959.

J. ARTHUR BROOKS passed away May 20, 1973. He served as Supervisor of the Town of Scio from 1964 through 1967.

ROBERT C. BURGESS passed away September 21, 1973. He served as County Fire Coordinator from 1967 until his death.

REID MEHLENBACHER passed away October 1, 1973. He served as Supervisor of the Town of Burns from 1942 through 1955.

WILLIAM F. McDERMOTT passed away December 3, 1973. He was Chief Clerk of the Board of Elections from 1954 until his death.

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