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PROCEEDINGS

of the

BOARD OF LEGISLATORS

of

ALLEGANY COUNTY

NEW YORK

1980

CONTENTS

	Page
Officers of the Board	III
Legislators	IV
County Officials	V-VI
Standing Committees	VII-VIII
Administrative Bodies Appointed by the Board of Legislators	IX-XII
Session Minutes	1-238
Certification for Printing Journal	238
Annual Reports	239-370
Mortgage Tax Apportionment Tables	371-372
Workers' Compensation Budget and Cost Apportionment Table	373-374
Legislators' Compensation Table for 1980	375
County Budget	393-432
Apportionment among Towns	376
Tax Tables	377-381
Towns:	
Salaries of Officers	382
Summaries of Budgets	383-392
General Index	433
Numerical Listing of Resolutions	458

Officers of the Board

DONALD E. KING, Chairman
Allentown, New York

FRANCES S. BARNES, Clerk
Belmont, New York

LINDA J. CANFIELD, Journal Clerk and Deputy Clerk
Belmont, New York

Allegany County Board of Legislators for 1980

DISTRICT I

John W. Hasper ..... Belfast, N. Y.
Raymond J. Kopler (Resigned 9-15-80) ..... Fillmore, N. Y.
Ceylon Snider (Appointed 10-14-80) ..... Fillmore, N. Y.
Alton Sylor ..... Fillmore, N .Y.

DISTRICT II

Richard K. Shelley ..... Friendship, N. Y.
Peter R. Sprague ..... Cuba, N. Y.
Lee A. Frair ..... Genesee, N. Y.

DISTRICT III

Donald E. King ..... Allentown, N. Y.
Donald J. Kramer ..... Whitesville, N. Y.
Alyn L. Shaner ..... Bolivar, N. Y.

DISTRICT IV

John P. Hollod ..... Wellsville, N. Y.
James G. Raptis ..... Wellsville, N. Y.
J. Charles Shine ..... Wellsville, N. Y.

DISTRICT V

Lou L. Burton ..... Belmont, N. Y.
Robert O. Hitchcock ..... Alfred, N. Y.
Leonard M. Watson ..... Belmont, N. Y.

County Officials of Allegany County for 1980

Administrative Assistant to the Chairman of the Board ..... Peter S. Kosinski, Belmont, N. Y.

Aging, Office for, Director ..... Diane Bollman, Belmont, N. Y.

Civil Service: Personnel Officer ..... Jack Rosell, Belmont, N. Y.

Community Services Agency, Director ..... Vacant

Coroners ..... L. Herbert Williams, Fillmore, N. Y.
Ted E. Crowell, Wellsville, N. Y.
Thomas S. Nicholson, Cuba, N. Y.
David P. Schwert, Alfred, N. Y.

County Attorney ..... James T. Sikaras, Belmont, N. Y.

1st Asst. County Attorney ..... Wayne Feeman, Wellsville, N. Y.

2nd Asst. County Attorney ..... Daniel J. Guiney, Fillmore, N. Y.

C.E.T.A. Director ..... Bernard J. Piatt, Belmont, N. Y.

County Clerk ..... Joseph E. Presutti, Belmont, N. Y.

Deputy County Clerk ..... M. Helen Young, Belmont, N. Y.

County Historian ..... William C. Greene, Belmont, N. Y.

County Judge & Surrogate Family Court Judge ..... William W. Serra, Belmont, N. Y.

Chief Clerk, Surrogate & Family Courts ..... Arlene McNinch, Belmont, N. Y.

County Supt. of Highways ..... James A. Young, Belmont, N. Y.

Deputy Co. Supt. of Highways ..... Gary Robbins, Belmont, N. Y.

County Treasurer ..... James F. Mulholland, Belmont, N. Y.

Deputy County Treasurer ..... Robin Robbins, Belmont, N. Y.

District Attorney ..... George Francis, Belmont, N. Y.

Assistant District Attorney ..... Warren M. Emerson, Cuba, N. Y. (Resigned)

Judith Samber, Alfred, N. Y. (Appointed: 11-12-80)

Elections, Commissioners ..... James G. Cretekos, Belmont, N. Y.

R. Wells Stout, Belmont, N. Y. (Resigned: 3-12-80)

William J. Heaney, Belmont, N. Y. (Appointed: 4-29-80)

Emergency Services, Director of ..... Arthur R. Button, Belmont, N. Y.

Fire Coordinator ..... Keith Barber, Rossburg, N. Y.

Health Dept. Administrator ..... David Dorrance, Belmont, N. Y.

Jurors, Commissioner of ..... Joseph E. Presutti, Belmont, N. Y.

Maintenance Supervisor ..... Peter Unfus, Belmont, N. Y.

Probation Director ..... Patricia Regan, Belmont, N. Y.

Public Defender ..... James Euken, Wellsville, N. Y.
Assistant Public Defender ..... Gene Gardner, Wellsville, N. Y.

Real Prop. Tax Service Agency
Director ..... John J. McGranaghan, Belmont, N. Y.

Sealer of Weights & Measures ..... George C. Derx, Angelica, N. Y.

Sheriff ..... Reynard K. Meacham, Belmont, N. Y.
Undersheriff ..... Lawrence Scholes, Belmont, N. Y.

Social Services Commissioner ..... Raymond Shear, Belmont, N. Y.

Veterans Service Agency Director ..... Thomas McLaughlin, Belmont, N. Y.

Workers' Compensation Executive
Secretary ..... Lawrence W. Dye, Cuba, N. Y.

Standing Committees

1. COUNTY OWNED PROPERTY (effective 1-2-80)
   Raptis, Sylor, Burton, Kramer, Frair

2. HEALTH SERVICES (effective 1-2-80)
   Sylor, Frair, Shaner, Watson, Hollod

3. HIGHWAY (effective 1-2-80)
   Kopler, Kramer, Watson, Raptis, Shelley

   HIGHWAY (effective 9-23-80)
   Kramer, Raptis, Watson, Shelley, Hasper

4. NATURAL RESOURCES (effective 1-2-80)
   Burton, Hitchcock, Shaner, Hollod, Frair

   NATURAL RESOURCES (effective 9-23-80)
   Burton, Shaner, Hollod, Frair

   NATURAL RESOURCES (effective 10-14-80)
   Burton, Shaner, Hollod, Frair, Snider

5. PERSONNEL (effective 1-2-80)
   Shaner, Raptis, Hitchcock, Kopler, Sylor

   PERSONNEL (effective 9-23-80)
   Shaner, Sprague, Sylor, Hitchcock, Raptis

6. PUBLIC SAFETY (effective 1-2-80)
   Hasper, Sprague, Hollod, Sylor, Burton

   PUBLIC SAFETY (effective 9-23-80)
   Hasper, Hollod, Burton, Sylor

   PUBLIC SAFETY (effective 10-14-80)
   Hasper, Hollod, Burton, Sylor, Snider

   PUBLIC SAFETY (effective 11-10-80)
   Hasper, Hollod, Burton, Snider, Sprague

7. REAL PROPERTY TAX (effective 1-2-80)
   Shelley, Sprague, Shaner, Shine, Hasper

   REAL PROPERTY TAX (effective 9-23-80)
   Shelley, Hitchcock, Hasper, Shine, Shaner

8. RULES AND LEGISLATION (effective 1-2-80)
   Sprague, Burton, Hasper, Shine, Frair

   RULES AND LEGISLATION effective 9-23-80)
   Sprague, Burton, Shine, Hasper

   RULES AND LEGISLATION (effective 10-14-80)
   Sprague, Burton, Shine, Hasper, Snider

9. SOCIAL SERVICES (effective 1-2-80)
Watson, Hitchcock, Kopler, Sylor, Shine

SOCIAL SERVICES (effective 9-23-80)
Watson, Shine, Sylor, Sprague

SOCIAL SERVICES (effective 10-14-80)
Watson, Shine, Sylor, Sprague, Snider

SOCIAL SERVICES (effective 11-10-80)
Watson, Shine, Sylor, Snider, Shelley

10. PLANNING & HISTORICAL (effective 1-2-80)
Hitchcock, Shelley, Burton, Hasper, Hollod

PLANNING & HISTORICAL (effective 9-23-80)
Hitchcock, Shelley, Hollod, Kramer

PLANNING & HISTORICAL (effective 10-14-80)
Hitchcock, Shelley, Hollod, Kramer, Snider

PLANNING & HISTORICAL (effective 11-10-80)
Hitchcock, Shelley, Hollod, Kramer, Burton

11. WAYS, MEANS & FINANCE (effective 1-2-80)
King, Hasper, Watson, Raptis, Kramer, Shelley, Shine, Sprague

12. SPECIAL COMMITTEE TO INVESTIGATE OFFICE AND RECORD STORAGE SPACE REQUIREMENTS (effective 11-10-80)
Frair, Sylor, Shine, Hitchcock, Shaner

WORKERS' COMPENSATION (effective 1-2-80)
Kramer, Kopler, Hitchcock

WORKERS' COMPENSATION (effective 9-23-80)
Frair, Hitchcock, Shine

WORKERS' COMPENSATION (effective 11-10-80)
Snider, Hitchcock, Frair

Administrative Bodies Appointed by the Board of Legislators

ABC BOARD

Albert B. Rawady, Alfred
Robert McCarthy, Wellsville

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Leonard Watson, Chairman, Belmont
Wallace Francisco, Belmont
Lester Hess, Andover
Arthur Williams, Houghton
Phyllis Herdman, Angelica
William Stopper, Alfred
Leslie Ricketts, Fillmore
David Bennett, Cuba

BOARD OF ETHICS

Gary D. Clements, Rushford
David H. Crowley, Cuba
John Walchli, Wellsville
Elmo Barden, Andover
Donald J. Kramer, Whitesville

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Alton Sylor, Legislative Member, Fillmore
Dr. Roger Blaisdell, Alfred (resigned)
Harland W. Hale, Caneadea (replaced Dr. Blaisdell)
Charles Pocock, Houghton
Lloyd McCrea, Bolivar
Andrew Haynes, Fillmore (resigned 1-80)
Eleanor Gertz, Alfred
Janet Rogers, Alfred
Mrs. Josephine Roe, Bolivar
Kay Williams, Rushford
Robert Taylor, Cuba (resigned)
Geoffrey Kotzen, Houghton
Maynard Ayers, Wellsville
William Swyers, Black Creek
Leo Ludden, Wellsville (resigned 4-28-80)
Alice Salmonson, Wellsville (replaced L. Ludden)
Harold McIntire, Houghton
Dr. Larry White, Alfred
David Dorrance, Scio

COMMUNITY SERVICES BOARD

Maynard Ayers, Chairman, Wellsville
Dr. M. Keith Sale, Wellsville
H. Charles Obert, Angelica (resigned 8-14-80)
James Curl, Alfred
Dr. Gary Ogden, Scio (resigned 11-3-80)
Kenneth Stebbins, Wellsville
Linda Hardy, Almond
George Verry, Cuba (resigned 7-3-80)
Daniel Synakowski, Wellsville
Diane Bollman, Bolivar
George Gilmartin, Alfred
Bonnie Hallett, Wellsville
Dr. Stanford Masin, Wellsville
Lee A. Frair, Portville
Alton Sylor, Fillmore
Stephen Phelps, Wellsville

COOPERATIVE EXTENSION SERVICE ASSOCIATION LEGISLATOR REPRESENTATIVE

Peter Sprague, Cuba

FIRE ADVISORY BOARD

Walter Lang, Alfred
Charles Sharrett, Almond
Merle Fox, Andover
Philip Rice, Belfast
Howard Bessette, Belmont
Keith Folts, Fillmore
Fred Flint, Canaseraga
Mason Springstead, Caneadea
Gailerd Perkins, Jr., Clarksville
Sam Guild, Cuba
William Koubek, Jr., Friendship
Richard Wilson, Houghton
Leslie Clark, New Hudson
Daniel Metcalf, Rushford
Jack Kinney, Scio
Robert Mingus, Wellsville
Gilbert Helmer, Wellsville
Richard Ketchner, Wellsville
Eugene Bledsoe, Whitesville
Earl Nye, Willing
Robert Vedder, Wiscoy-Rossburg

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Oak Duke, IV, Wellsville
Alton Dunlap, Cuba
Robert O. Hitchcock, Alfred

FOREST PRACTICE ACT BOARD REPRESENTATIVES (DISTRICT 4)

Lou Burton, Belmont
Thomas Burdick, Little Genesee
Joseph Herdman, Jr., Angelica

HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK REPRESENTATIVES

Gerald Cole, Cuba
Jeanne Yazak, Wellsville
John P. Hollod, Wellsville

INDUSTRIAL DEVELOPMENT AGENCY

Walter Martelle, Chairman, Wellsville (resigned 10-1-80)
George Schenk, Friendship
Clarence Schaffner, Bolivar
Daniel R. George, Almond
Kenneth Nielson, Houghton

MEDICAL SCHOLARSHIP BOARD

Donald E. King, Chairman, Allentown
Dr. George Taylor, Cuba
Peter Finlay, Alfred
Robert Love, Alfred
Theodore McClure, Wellsville
Dr. Homer Fero, Houghton
Donald J. Kramer, Whitesville
Keith Folts, Fillmore
Dr. Gustave Prinsell, Houghton (term expired 3-8-80)
Dr. John Scott, Wellsville (replaced Dr. Prinsell (5-13-80)

PLANNING BOARD

Robert Hitchcock, Chairman, Alfred
Richard K. Shelley, Friendship
John W. Hasper, Belfast
Herman Forster, Wellsville
John Walchli, Wellsville
Frank Williams, Cuba
Elizabeth Flynn, Almond (resigned 2-18-80)
Gordon Sanford, Little Genesee
Harold Babcock, Wellsville
James Gallman, Angelica
William J. Heaney, Belfast (resigned 4-25-80)
Lou L. Burton, Belmont
Donald F. Goold, Caneadea
Neal Coombs, Canaseraga
Robert Dunning, Bolivar
Ronald Smith, Black Creek
Harvey Connor, Scio
Rosemary Grastorf, Belmont
Alice Frost, Little Genesee
Arthur Hood, Friendship (resigned 1-21-80)
William Bruce, Andover (resigned 1-21-80)
Irving Shelp, Bolivar
Leonard Capizzi, Angelica
Clifford Ackley, Wellsville
James A. Young (ex officio), Wellsville
James Mulholland (ex officio), Andover

RESOURCE, CONSERVATION AND DEVELOPMENT PROJECT REPRESENTATIVES

Wendell Chamberlain, Belfast
Lou Burton, Belmont
Lawrence Walters, Whitesville

SOIL & WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

Wendell Chamberlain, Belfast
Robert W. Scutt, Friendship
Leonard Watson, Belmont
Lou L. Burton, Belmont
Lee R. Ryan, Almond

SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD REPRESENTATIVES

John W. Hasper, Belfast
Richard K. Shelley, Friendship
Walter Martelle, Wellsville
Maynard Boyce, Scio
Charles Holowach, Cuba
James F. Mulholland, Andover

TRAFFIC SAFETY BOARD

Robert Mace, Chairman, Angelica (resigned)
Peter Kosinski, Chairman, Wellsville
Rodney Sheffield, Angelica
Norman Ungermann, Sr., Cuba
Phyllis Burgess, Wellsville
Thomas Taber, Belfast (resigned 1-22-80)
Terrance Barry, Wellsville (deceased)
Larry Scholes, Angelica
Kevin Kailborne, Scio
Ronald Foley, Belfast
Daniel Martelle, Wellsville
Gary Robbins, Wellsville
Alan Dirlam, Alfred
Michael Seiver, Belfast
Leonard Ladage, Wellsville

YOUTH BOARD

William Heaney, Belfast
Richard Shelley, Friendship
Robert Dunning, Bolivar
Peter Coppini, Wellsville
Lou L. Burton, Belmont
Sally Johnson, Fillmore
John Allen, Little Genesee
Venn Blakely, Scio
Leonard Capizzi, Angelica
Loren Sweet, Cuba
John Melaro, Wellsville
Charles Cutler, Whitesville
Tom Forness, Wellsville
Mark Sucsy, Alfred
Barbara Mallette, Belmont

JANUARY SESSION

JANUARY 2, 1980

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Frances Barnes.

Pledge of allegiance to the flag.

The County Clerk was present and administered the oath of office to Lee A. Frair, the duly elected legislator from District II.

Roll Call: All present except Legislator Watson.

The Clerk announced that the first order of business would be the selection of a Chairman of the Board of Legislators for the year 1980. Legislator Hasper moved for consideration Resolution Intro No. 1-80 (Appointment of Chairman of Board of Legislators). The motion was seconded by Legislator Sylor. The Clerk asked if there were any other nominations, and none were forthcoming.

Mr. King moved that he be permitted to abstain from voting on Resolution Intro No. 1-80. The motion was seconded by Legislator Shelley and carried.

RESOLUTION NO. 1 — 80

Appointment of Chairman of Board of Legislators

Offered by: Legislator John W. Hasper

Pursuant to Section 450 of the County Law

Resolved:

1. **That Legislator DONALD E. KING is hereby appointed as Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1980.**
2. **That said Chairman is hereby authorized to determine the number of Board members to serve on each of the committees of this Board which have been or may be established by this Board.**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: King)
(Absent: Watson)

The County Clerk administered the oath of office to Donald E. King, the duly appointed Chairman of the Board of Legislators for 1980. Mr. King thanked the Board for the honor and promised to do everything in his power to serve the members well.

Legislator Sprague moved for consideration Resolution Intro. No. 2-80 (Appointment of Acting Chairman). The motion was seconded by Legislator Shelley and carried.

Mr. Hasper moved that he be permitted to abstain from voting on Resolution Intro No. 2-80. The motion was seconded by Legislator Shaner and carried.

RESOLUTION NO. 2 — 80

Appointment of Acting Chairman

Offered by: Legislator Peter R. Sprague

Pursuant to Resolution No. 267-77

Resolved:

1. **That Legislator John W. Hasper is hereby appointed Acting Chairman to act pursuant to and during the periods specified in Resolution No. 267-77.**

Moved by: Mr. Sprague
Seconded by: Mr. Shelley

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Hasper)
(Absent: Watson)

The County Clerk administered the oath of office to John W. Hasper, duly appointed Acting Chairman.

Legislator Hasper moved for consideration Resolution Intro No. 3-80 (Appointment of Budget Officer). The motion was seconded by Legislator Kramer.

Mr. King moved that he be permitted to abstain from voting on Resolution Intro No. 3-80. The motion was seconded by Legislator Kramer and carried.

RESOLUTION NO. 3 — 80

Appointment of Budget Officer

Offered by: Legislator John W. Hasper

Pursuant to Section 351(3) of the County Law

Resolved:

1. **That Legislator DONALD E. KING, who is Chairman of this Board of Legislators, is hereby appointed Budget Officer with term commencing immediately and expiring December 31, 1980.**

Moved by: Mr. Hasper
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: King)
(Absent: Watson)

The County Clerk then administered the oath of office to Donald E. King, the duly appointed Budget Officer.

At this time the County Clerk also administered the oath of office to James F. Mulholland, the duly elected County Treasurer.

The Chairman declared a short recess. Reconvened at 2:30 p.m.

APPOINTMENTS:

Chairman King stated that he was making the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

Emergency Interim Successor: John W. Hasper

County Director of Civil Defense and Natural Disaster Coordinator: Arthur R. Button

Manpower Director III: Bernard J. Piatt

Citizens Advisory Committee to the Natural Resources Committee:

District I	Rodney Sheffield, Angelica, N.Y. Keith Hodnett, Fillmore, N.Y. Ceylon Snider, Fillmore, N.Y.
District II	Ernest Witter, Cuba, N.Y. James Strahan, Friendship, N.Y. Grant Benham, Cuba, N.Y.
District III	Maynard Boyce, Scio, N.Y. Lawrence Walters, Whitesville, N.Y. Clarence Shaner, Bolivar, N.Y. Jan Bastian, Scio, N.Y.
District IV	Herman Forster, Wellsville, N.Y. James Waterman, Wellsville, N.Y.
District V	George Brown, Belmont, N.Y. Reed Mattison, Andover, N.Y. Lee Ryan, Almond, N.Y.

Allegany County Planning Board:

John W. Hasper, Belfast, N.Y.
James Gallman, Angelica, N.Y.
William Heaney, Belfast, N.Y.
Donald F. Goold, Rushford, N.Y.
Arthur Hood, Friendship, N.Y.
Frank Williams, Cuba, N.Y.
Ronald Smith, New Hudson, N.Y.
Richard K. Shelley, Friendship, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Harvey Connor, Scio, N.Y.
Robert Dunning, Bolivar, N.Y.
Herman Forster, Wellsville, N.Y.
Harold Babcock, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Lou Burton, Belmont, N.Y.
Elizabeth Flynn, Almond, N.Y.
William Bruce, Andover, N.Y.
Robert Hitchcock, Alfred, N.Y.
Neal Coombs, Canaseraga, N.Y.

Agricultural Districting Advisory Committee:

Legislative Representative:	Leonard M. Watson, Belmont, N.Y.
Farmer Representatives:	Wallace Francisco, Belmont, N.Y. Arthur Williams, Houghton, N.Y. Lester Hess, Andover, N.Y.
Agri-Businessmen:	Phyllis Herdman, Angelica, N.Y. William Stopper, Alfred, N.Y. David Bennett, Cuba, N.Y. Leslie P. Ricketts, Fillmore, N.Y.

Cooperative Extension Association Board:

Legislator Representative:	Peter R. Sprague, Cuba, N.Y.

Medical Scholarship Board:

Legislative Representative:	Donald J. Kramer, Whitesville, N.Y.

Inter-County Association of Legislative Bodies of Western New York, Inc.:

Voting Members:	Peter R. Sprague, Cuba, N.Y. J. Charles Shine, Wellsville, N.Y. Donald E. King, Allentown, N.Y.

Also distributed at this time were Chairman King's designations for legislators' committee assignments for 1980.

Mr. King also announced that he was making the following appointments which are subject to Board approval:

Director of the County Veterans' Service Agency:

Thomas McLaughlin, Cuba, N.Y.

Fish & Wildlife Management Board (Region 9):

Legislative Body Member:	Robert O. Hitchcock, Alfred, N.Y.
Sportsmen's Member:	Oak Duke IV, Wellsville, N.Y.

Citizens Advisory Council to the Office for the Aging:

Maynard Ayers, Wellsville, N.Y.
David Dorrance, Scio, N.Y.
Geoffrey Kotzen, Houghton, N.Y.
William Swyers, Black Creek, N.Y.
Kay Williams, Rushford, N.Y.

COMMUNICATIONS:

1. Communication from the Republican Party members of the Board of Legislators recommending that the Chairman designate John W. Hasper as Majority Leader of the Republican Party members of the Board. Chairman King stated that he was so designating John W. Hasper as Majority Leader.

2. Communication from the Democrat Party members of the Board of Legislators recommending that the Chairman designate J. Charles Shine as Minority Leader of the Democrat Party members of the Board. Chairman King stated he was so designating J. Charles Shine as Minority Leader.

RESOLUTIONS:

Prior to consideration of Resolution Intro No. 4-80 (Appointment of One Farm Member, and Two County Board Members to Allegany County Soil and Water Conservation District Board), Legislator Burton moved that he be permitted to abstain from voting on this resolution. The motion was seconded by Legislator Hasper and carried.

RESOLUTION NO. 4 — 80

Appointment of One Farm Member, and Two County Board Members to Allegany County Soil and Water Conservation District Board

Offered by: Natural Resources Committee

Pursuant to Sections 6 and 7 of the Soil and Water Conservation District Law

Resolved:

1. **That Robert Scutt of Friendship, New York, is hereby appointed as a practical farmer member of the Allegany County Soil and Water Conservation District Board with term of office to commence January 10, 1980 and expire December 31, 1982.**
2. **That County Legislators Leonard M. Watson and Lou L. Burton are hereby appointed to the County Soil and Water Conservation District Board, with term of office for each to commence immediately and expire on December 31, 1980.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Sprague

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Burton)
(Absent: Watson)

RESOLUTION NO. 5 — 80

Appointment of Four Members to the County Traffic Safety Board

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

Resolved:

1. **That the following persons are hereby appointed to the Allegany County Traffic Safety Board, each with a term of office commencing January 3, 1980 and expiring December 31, 1982:**

   Kevin Kailborne, of Scio
   Ronald Foley, of Belfast
   Gary Robbins, of Wellsville
   Alan Dirlam, of Alfred

Moved by: Mr. Hasper
Seconded by: Mr. Burton

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Watson)

RESOLUTION NO. 6 — 80

Appointment of Five Members to Allegany County Community Services Board

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law Section 41.11

Whereas, on December 31, 1979, the terms of office for Diane Bollman, Stanford Masin, George Verry and Peder Hancher as members of the Community Services Board expired, and

Whereas, Peder Hancher does not desire to be re-appointed to said Board, and

Whereas, Thomas J. Vaughn has resigned as a member of said Board leaving an unexpired term to December 31, 1981, now, therefore, be it

Resolved:

1. **That Diane Bollman, Stanford Masin and George Verry are hereby re-appointed to the Allegany County Community Services Board with term of office for each to commence January 3, 1980 and expire on December 31, 1983.**
2. **That Bonnie Hallett of Wellsville, New York, is hereby appointed to the Allegany County Community Services Board with term of office to commence January 3, 1980 and expire on December 31, 1983.**
3. **That Kenneth I. Stebbins of Wellsville, New York, is hereby appointed to the Allegany County Community Services Board with term of office to commence January 3, 1980 and expire on December 31, 1981.**

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Watson)

RESOLUTION NO. 7 — 80

Appointment of Members to Allegany County Fire Advisory Board

Offered by: Public Safety Committee

Resolved:

1. **That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board with term of office commencing immediately and expiring on December 31, 1980:**

Walter Lang	**Alfred**
Charles Sharrett	**Almond**
Merle Fox	**Andover**

Philip Rice	**Belfast**
Howard Bessette	**Belmont**
Keith Folts	**Fillmore**
Fred Flint	**Canaseraga**
Mason Springstead	**Caneadea**
Gailerd Perkins, Jr.	**Clarksville**
Sam Guild	**Cuba**
William Koubek, Jr.	**Friendship**
Richard Wilson	**Houghton**
Leslie Clark	**New Hudson**
Daniel Metcalf	**Rushford**
Jack Kinney	**Scio**
Robert Mingus	**Wellsville**
Gilbert Helmer	**Wellsville**
Richard Ketchner	**Wellsville**
Eugene Bledsoe	**Whitesville**
Earl Nye	**Willing**
Robert Vedder	**Wiscoy-Rossburg**

Moved by: Mr. Hasper
Seconded by: Mr. Burton

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Watson)

RESOLUTION NO. 8 — 80

Approval of Allegany County Comprehensive Plan for Youth Services — 1980

Offered by: Planning & Historical Committee

Resolved:

1. **That the Plan titled "Allegany County Comprehensive Plan for Youth Services — 1980" and approved by the County Youth Board on December 26, 1979, is hereby approved.**

Moved by: Mr. Burton
Seconded by: Mr. Hollod

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Watson)

Meeting adjourned.

JANUARY 14, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King introduced Fred Lewis, Chairman of the Steuben County Board of Supervisors and welcomed him to observe the proceedings of the Board.

The Chairman closed the regular session of the Board in order to hold a public hearing on proposed Local Law Intro No. 11-79, Print No. 1, being a Local Law to Establish an Office of Emergency Services in the County Government of the County of Allegany. No one desiring to speak, the public hearing was declared closed and the board reconvened in regular session.

APPROVAL OF MINUTES:

The minutes of Board meetings held November 13, November 26 and November 28, 1979 were approved upon a motion by Legislator Shelley, seconded by Legislator Sylor and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Region 9 monthly activity report for November, 1979.

2. The County Historian's newsletter for January, 1980 was also placed on each legislator's desk.

3. The Cooperative Extension Association balance sheet for the period ending December 31, 1979 was noted received and placed on file in the office of the Clerk of the Board.

4. Notice of the next meeting of the Inter-County Association of County Legislative Bodies to be held January 24, 1980 in East Rochester, New York, was noted received.

RESOLUTIONS:

RESOLUTION NO. 9 — 80

Adoption of Local Law Intro. No. 11 - 79, Print No. 1, to Establish an Office of Emergency Services in the County Government of the County of Allegany

Offered by: Public Safety Committee:

Resolved:

1. That proposed Local Law, Intro. No. 11-79, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO ESTABLISH AN OFFICE OF EMERGENCY SERVICES IN THE COUNTY GOVERNMENT OF THE COUNTY OF ALLEGANY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. PURPOSE. The purpose of this local law is to consolidate into one office in the county government of the county of Allegany the powers and duties which are now vested in the county office of civil defense

and the natural disaster coordination agency; to codify and transfer into such office the various powers and duties heretofore granted to and imposed upon said office and said agency by resolutions and directions of the county board of legislators; to grant to and impose upon such office powers and duties which can allow and authorize such office to be the central civil office through which the chief executive officer of the County may exercise the authority and discharge the responsibilities granted to and imposed upon his office by law when there arises or may arise in the county any condition seriously affecting or threatening public health, welfare or security due to an enemy attack, the threat of enemy attack, a disaster and the threat of a disaster and which conditions are beyond the control of public or private agencies ordinarily responsible for the control or relief of such conditions; and, in recognition of the fact that energy shortages can cause emergency situations whereby the life, health, welfare and security of Allegany county residents are jeopardized, to make such office a vehicle to assist the federal and New York State governments in energy conservation, allocation and use.

Section 2. DEFINITIONS. As used in this local law the following terms shall have the following meanings:

a. "chief executive officer" means the chairman of the board of legislators of the county of Allegany.

b. "county civil defense" means county of Allegany civil defense.

c. "disaster" means within the county of Allegany any occurrence or imminent threat of wide spread or severe damage, injury, or loss of life or property resulting from any natural or man-made causes, including, but not limited to, fire, flood, earthquake, hurricane, tornado, high water, landslide, mudslide, wind, storm, wave action, volcanic activity, epidemic, air contamination, blight, drought, infestation, explosion, radiological accident or water contamination.

d. "energy" means work or heat that is, or may be, produced from any fuel or source whatsoever.

Section 3. There is hereby established in the county government of the county of Allegany an office of emergency services.

Section 4. The head of such office shall be the director of emergency services.

Section 5. The director of emergency services shall be appointed by and serve at the pleasure of the chief executive officer.

Section 6. The director of emergency services shall receive such compensation as the county board of legislators shall determine.

Section 7. The director of emergency services shall appoint and at pleasure remove deputies, assistants and employees and prescribe their duties. The compensation of such deputies, assistants and employees shall be fixed by the county board of legislators. Within the amount of the appropriation therefor by the county board of legislators and subject to the terms and conditions of such appropriation, said director shall have the power to hire persons whose services are temporarily required to perform the powers and duties granted to or imposed upon the office of emergency services by this local law.

Section 8. The office of emergency services shall possess powers and perform duties, as follows:

a. the powers and duties relating to county civil defense, including but not limited to preparation, execution and coordination of county civil defense plans, programs and operations, as are now and may be prescribed by law, local law, resolution of the county board of legislators or by order or direction of the chief executive officer;

b. the powers and duties relating to county disaster preparedness, operations and recovery, including but not limited to preparation of a county disaster preparedness plan or plans, execution and coordination of county disaster operations and preparation of a county recovery and development plan when authorized by the county board of legislators, as are now and may be prescribed by law, local law, resolution of the county board of legislators or by order or direction of the chief executive officer;

c. the powers and duties relating to energy conservation, allocation and use that are necessary to assist the federal and New York state governments in their respective plans and operations relating to energy conservation, allocation and use when such plans and operations are necessary to prevent or to deal with a condition under which the life, health, welfare or security of Allegany county residents are or may be seriously affected or threatened as a result of an energy shortage or a threat of an energy shortage;

d. the power to monitor and the duty to inventory all county-owned radios and directly related equipment;

e. to obtain and continue the authorized licensing of all Allegany county municipal radio systems which are directly involved with county government communications and to establish terms and conditions relating thereto;

f. to coordinate the emergency medical service radio system for ambulances and hospitals in Allegany County in accordance with any emergency medical services mutual aid plan established by resolution of the county board of legislators and with any amendments thereto;

g. to exercise any power and perform any duty which the county board of legislators may prescribe by resolution and which are related to the purpose, powers and duties in this local law;

h. to exercise any power and perform any duty which the chief executive officer may grant or impose by law and which are related to the purpose, powers and duties in this local law.

Section 9. Notwithstanding any contrary provisions in this local law, the chief executive officer shall have the general power and duty of execution and performance of the provisions of this local law.

Section 10. Nothwithstanding any contrary provisions in this local law, the amount of any appropriation necessary for the operation of the office of emergency services shall be determined by the county board of legislators.

Section 11. This local law shall take effect immediately.

NOTE: This Local law was filed in the Office of the Secretary of State on January 18, 1980 as Local Law No. 1 of 1980.

Moved by: Mr. Hasper
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 10 — 80

Approval of Board Chairman's Appointment of Sportmen's Member and County Board Member to Region Nine Fish and Wildlife Management Board

Offered by: Natural Resources Committee

Pursuant to Section 11-0501 of the Environmental Conservation Law

Resolved:

1. **That the appointment by the Chairman of this Board of Oak Duke IV, of Wellsville, N.Y., as the sportsmen's member from Allegany County on the Region Nine Fish and Wildlife Management Board with term of office commencing January 2, 1980 and expiring on December 31, 1981, is hereby approved.**
2. **That the appointment by the Chairman of this Board of Robert O. Hitchcock, of Alfred, N.Y., as the county legislative body member from Allegany County on said Board with term of office commencing January 2, 1980 and expiring on December 31, 1981, is hereby approved.**

Moved by: Mr. Burton
Seconded by: Mr. Hollod

Adopted: Acclamation

RESOLUTION NO. 11 — 80

Approval of Board Chairman's Appointment of Thomas McLaughlin as Director of County Veterans' Service Agency

Offered by: Personnel Committee

Pursuant to Section 357 of the Executive Law

Whereas, the Chairman of this Board has appointed Thomas McLaughlin to the position of Director of the County Veterans' Service Agency effective January 2, 1980, and

Whereas, such Chairman has submitted such appointment to this Board for its approval or disapproval, now, therefore, be it

Resolved:

1. **That this Board does hereby approve of this Board Chairman's appointment of Thomas McLaughlin of Cuba, New York, to the position of Director of the County Veterans' Service Agency effective January 2, 1980.**

Moved by: Mr. Sylor
Seconded by: Mr. Shine

Adopted: Acclamation

RESOLUTION NO. 12 — 80

Approval of Board Chairman's Appointments to Citizens Advisory Council to Office for the Aging

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

Resolved:

1. **That the appointment by the Chairman of this Board of the following members to the Citizens Advisory Council to the Office for the Aging with terms of office for each commencing January 2, 1980 and expiring on the date listed, is hereby approved, to wit:**

Member	Term Expiration Date
Maynard Ayers, Wellsville	12-31-82
David Dorrance, Scio	12-31-82
Geoffrey Kotzen, Houghton	12-31-82
William Swyers, Black Creek	12-31-82
Mrs. Kay Williams, Rushford	12-31 82

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Acclamation

RESOLUTION NO. 13 — 80

Establishing Special Recreation Program for Mentally Retarded Youth in Allegany County and Providing Funding Therefor; Approving Agreement With New York Special Olympics, Inc. to Provide Program Implementation

Offered by: Planning & Historical Committee

Resolved:

1. **There is hereby established a special recreation program for mentally retarded youth in Allegany County that provides sports training and athletic competition for such youth.**
2. **That such program shall be funded in the amount of $5,190.00, $2,595.00 of which is to be provided by the County of Allegany and $2,595.00 of which is to be provided by a gift from New York Special Olympics, Inc. through its agency Southern Tier Special Olympics, of Wellsville, N.Y.; the latter amount to be credited to Account No. A7311 and said amount, when credited to said account, shall be and hereby is deemed to be an unappropriated revenue appropriated to said Account.**
3. **That Agreement dated January 1, 1980 between the County of Allegany and New York Special Olympics, Inc. is hereby approved and the Chairman of this Board is hereby authorized to execute same.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 14 — 80

Volunteer Firemen's Association of Allegany County, Inc., Agreement for Payment of 1980 Budgetary Appropriation

Offered by: Public Safety Committee
Pursuant to Section 224 of the County Law

Resolved:

1. **That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $500.00 to be used by said Association for the payment of expenses which it might incur during 1980 in providing fire training schools for training firemen, (b) that said Association will render a verified account of such expenses on or before December 31, 1980 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.**

2. **That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.**

3. **That the Treasurer of said Association shall not be required to furnish a bond.**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 15 — 80

Allegany County Agricultural Society Agreement for Payment of 1980 Budgetary Appropriation

Offered by: Natural Resources Committee

Resolved:

1. **That the Chairman of the Board of Legislators is authorized to enter into an Agreement on behalf of the County of Allegany with the Allegany County Agricultural Society to provide in substance:**

   (a) **that the County of Allegany, in accordance with its 1980 Budgetary Appropriation (Account No. A8752.4), will pay up to the sum of $6,500.00 to the Allegany County Agricultural Society for grounds and buildings owned and operated by said Society for the improvement of agricultural conditions in Allegany County;**

(b) that said monies shall be paid for disbursements actually made by said Society for the purpose stated in paragraph 1 (a) above. The Natural Resources Committee of this Board shall determine whether this purpose has been fulfilled and if so, shall authorize the County Treasurer to pay the said Society for such disbursements up to the amount appropriated. A bill or statement showing what the disbursements were shall be submitted by said Society to the Natural Resources Committee along with a certified County voucher noting such bill or statement thereon;

(c) that the monies not applied for and approved by the Natural Resources Committee shall revert to the County of Allegany;

(d) that the Treasurer of such Society shall not be required to furnish a Bond.

2. That the signing of this Agreement by the President and Treasurer of said Society and the subsequent filing of a copy of said executed Agreement with the County Treasurer shall serve as a Memorandum Receipt in compliance with Section 224 of the County Law.

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Hollod — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 16 — 80

Fire Radio Warning System Agreement for Payment of 1980 Budgetary Appropriation

Offered by: Public Safety Committee

Whereas, Melba E. Mickle of Andover, New York, has operated the Fire Radio Warning System continuously since July 1, 1963 and the current contract covering such services expired on December 31, 1979, and

Whereas, it is the desire of this Board of Legislators that this service be continued from January 1, 1980 to December 31, 1980, now, therefore, be it

Resolved:

1. That the Chairman of this Board of Legislators is authorized to enter into an Agreement on behalf of Allegany County with Melba E. Mickle for the operation of the fire radio warning system for the period January 1, to December 31, 1980.

2. That upon execution of the Agreement by both parties the County Treasurer is directed to pay for the fiscal year 1980 the sum of $11,716.00 in equal payments from Account No. A3410.4, and the further sum of $120.00 is to be paid by the County Treasurer from Account No. A3410.4 upon the submission of proper vouchers therefor.

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 17 — 80

Establishing Terms and Conditions for Payment of 1980 Budgetary Appropriation to Allegany County Association for the Blind and Visually Handicapped, Inc.

Offered by: Health Services Committee

Pursuant to County Law Section 224(6)

Resolved:

1. **That the 1980 Budgetary appropriation of $5,000 for the administration expense of organizations rendering a service, training, or aid to indigent blind is hereby authorized to be paid to the Allegany County Association For The Blind And Visually Handicapped, Inc., of Wellsville, New York, upon the following terms and conditions, to wit:**

   a. **the corporation shall use such sum for administration expenses.**

   b. **the corporation shall during the calendar year 1980 render service, training, or aid to the indigent blind in Allegany County.**

   c. **the aforesaid sum of $5,000 may be paid in advance of an account and audit of disbursements for administration expenses by the corporation upon the filing of an indemnity bond, in a form approved by the County Attorney's Office, by the treasurer or other titled disbursing officer of the corporation with the County Treasurer. Such indemnity bond shall indemnify the County of Allegany in the event that the corporation's treasurer or other disbursing officer pays such sum or any portion thereof for other than administration expenses of the corporation and fails to comply with subdivision b. of section one of this resolution.**

   d. **in the event such bond is given, the disbursements of the corporation for administration expenses shall be accounted for no later than January 13, 1981 by a verified account which shall be subject to audit by this Board of Legislators.**

   e. **in the event such bond is given and in the further event the full amount of such sum is not expended for administration expenses by December 31, 1980, then, in such events, the unused amount shall be paid to the County Treasurer no later than January 13, 1981.**

   f. **in the event the aforesaid bond is not given such sum or amounts up to such sum shall not be paid until verified or certified county vouchers showing the administration expenses paid by the corporation are submitted to this Board of Legislators and approved for payment after audit by this Board.**

   g. **the Health Services Committee of this Board of Legislators, the County Treasurer or any other authorized agent may, after the giving of reasonable notice to the corporation, examine all books and records of the corporation to determine compliance with subdivisions a and b of section one of this resolution.**

h. the principal officer and treasurer or other titled disbursing officer of the corporation shall sign a memorandum receipt agreeing to the terms and conditions of this resolution and file the same with the County Treasurer before such sum or any portion thereof may be paid by the County Treasurer in the manner above provided for.

2. That the County Treasurer is hereby authorized and directed to pay to the Corporation the sum of $5,000 in advance of audit by this Board of Legislators provided that subdivisions c and h of section one of this resolution are complied with. In the event that subdivision c of section one of this resolution is not complied with, then, in such event, such sum or a portion thereof shall only be paid by the County Treasurer upon compliance by the corporation with subdivision h of this resolution and after the authorized expenditures by the corporation are directed to be paid by this Board of Legslators after this Board deems through its audit process that subdivisions a, b and f of section one of this resolution have been complied with.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 18 — 80

A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for the Town of New Hudson in Regard to Property of John & Rita Przybyla; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated December 12, 1979, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by John Przybyla and Rita Przybyla of Depew, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of John and Rita Przybyla, dated December 12, 1979, exists and that said application is hereby approved.

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $296.45, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, John & Rita Przybyla, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of New Hudson is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of New Hudson by reducing by $2,000 the hereinafter noted assessment for property assessed in the name of John & Rita Przybyla with mailing address of 52 Asbury Rd., Depew, New York 14043, and described as follows:**

   61.00 acres, Horner Rd.,
   Tax Map #140-1-15, Town of New Hudson
   Assessment: $22,100.

   and to then correct the tax on said Roll after deducting the amount of $2,000 from said Assessment; the correct tax to be as follows: County Tax $105.33, Town Tax $171.18, Fire Protection Tax $19.94; Total $296.45.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

   County of Allegany $10.48
   Town of New Hudson 19.01

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 19 — 80

Approval of Construction or Reconstruction of Town Donovan Bridges for 1980

Offered by: Highway Committee

Resolved:

1. **That subject to the provisions of this resolution, the following Town bridges which have been approved as Town Highway Improvement Projects under Article III-A of the Highway Law shall be built in 1980 by county highway forces in the following order of priority:**

Town	Bridge No.	Cost Estimate
Amity	5-9	$ 60,000.00
Belfast	8-3	90,000.00
Scio	24-20	40,000.00
Independence	21-8	60,000.00
Caneadea	12-21	60,000.00
Total		$310,000.00

2. That each Town's share of the actual cost of construction or reconstruction of each bridge listed in section one above shall be paid from county funds, as provided for in section three below, provided each Town Board involved shall approve of an agreement, executed by the County Highway Superintendent and each Town Highway Superintendent involved, which shall include, but not be limited to, a provision that each such Town will pay to the County the state aid that each such Town will receive when its bridge has been constructed or reconstructed, a provision that each such Town will give to the County any salvagable materials which may be obtained from its existing bridge, if such existing bridge is to be replaced as a result of the construction or reconstruction of a bridge listed in section one, and a provision that each Town, upon the completion of the construction or reconstruction of its respective bridge, shall maintain, at its own cost, such bridge, with an enforcement term to insure such maintenance. The construction or reconstruction of a bridge listed in section one above shall not commence until the aforesaid agreement relating to such bridge has been approved by respective resolutions of this Board and the Town Board involved.

3. That the County Treasurer is hereby authorized and directed to establish five project accounts, one for each bridge listed in section one of this resolution. The funds for such project accounts to cover the estimated construction costs of said bridges are to be obtained from the following sources:

$247,261.00	from Inter-Fund Transfers to Road Construction Fund (D9552.9)
324.87	from balances of project accounts No. N-890-72 (Amity) and N-890-73 (Burns)
62,414.13	from State Aid to Towns
$310,000.00	— Total from all sources

4. That the County Highway Superintendent is hereby directed to formulate the agreements specified in sections two above, with the advice of the County Attorney, and after consultation with the Town Highway Superintendents and Town Boards involved, and after their proper execution, to return such agreements to this Board for its approval and the approval of the respective Town Board.

Moved by: Mr. Kramer
Seconded by: Mr. Kopler

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 20 — 80

Amendment of Resolution No. 202 - 77 in Relation to Authority of Manpower Director to Execute Certain Agreements

Offered by: Personnel Committee

Resolved:

1. **Section one of Resolution No. 202-77 is hereby amended to read as follows:**
   1. **That with the general approval of the Chairman of this Board, the Manpower Director is hereby authorized to execute contracts and agreements, and administer same, in the following areas of the noted Titles under the Federal Comprehensive Employment and Training Act Amendments of 1978 and any amendments thereto:**
      a. **Participant Training (All Titles)**
      b. **Interns for Title IV (YETP)**
      c. **Public Service Employment (Titles IID & VI)**
      d. **Projects (Title VI)**
      e. **All aspects of Title VII (Private Sector Initiative Program)**
      f. **Non-financial agreements with outside agencies (all Titles)**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Raptis — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 21 — 80

Ratification of Personnel Officer's Action Terminating Agreement with Association Services Corporation

Offered by: Personnel Committee

Whereas, this Board, by resolutions no. 178-77 and no. 203-77, approved of an agreement with Association Services Corporation in relation to providing services relating to unemployment insurance, and

Whereas, the Personnel Committee of this Board directed the Personnel Officer to take the necessary action to terminate said Agreement, effective January 1, 1980, and

Whereas, the Personnel Officer wrote Association Services Corporation and advised them that said Agreement was considered terminated January 1, 1980, and

Whereas, the Personnel Officer received notification from Association Services Corporation that they agreed to the January 1, 1980 termination date, and

Whereas, it is necessary that this Board ratify the Personnel Officer's action in terminating said Agreement, now, therefore, be it

Resolved:

1. **That the action of the Personnel Officer in terminating on January 1, 1980 the Agreement dated October 11, 1978, between Association Services Corporation and the County of Allegany, which Agreement was approved by this Board by resolutions no. 178-77 and no. 203-77, is hereby ratified and approved.**

2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to Association Services Corporation.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 22 — 80

Establishing Eligibility Standards for County Group One Dollar Co-Pay Prescription Plan for County Legislators, County Officers and Employees Not Covered by Collective Bargaining Agreement and Fixing Percentage of Premium Payment by County for Such Legislators, Officers and Employees

Offered by: Personnel Committee

Resolved:

1. **That each county legislator is hereby eligible to participate in the County Group Blue Cross-Blue Shield One Dollar Co-Pay Prescription Plan, the full cost thereof to be a charge against the county of Allegany.**

2. **That the following county officers and employees who are not covered by collective bargaining agreements are hereby eligible for participation in the County Group Blue Cross-Blue Shield One Dollar Co-Pay Prescription Plan:**

   A. **All full-time and part-time employees as defined in Resolution No. 71 of 1967 (Allegany County Employees' Attendance Rules).**

   B. **All other part-time employees and county officers receiving a salary fixed on an annual basis regardless of the hours worked.**

3. **Each officer or employee who is eligible to participate in said Plan under section 2A of this resolution, and each officer or employee who is eligible to participate in said Plan under section 2B of this resolution and receives a salary fixed on an annual basis in excess of $1,750, shall be entitled to participate in said Plan at no cost to each such participant; the cost thereof to be charged against the proper account or accounts as the County Treasurer shall determine.**

4. **This resolution shall take effect on February 1, 1980.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Raptis — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 23 — 80

Establishing Summer Office Hours for County Offices

Offered by: Personnel Committee

Pursuant to County Law Section 206

Resolved:

1. **That during July and August of each calendar year that this resolution is in effect the Offices of County Clerk, County Treasurer, Clerk of the Board of Legislators and civil Office of the Sheriff shall be kept open for the transaction of business every day, from eight-thirty o'clock in the forenoon to four o'clock in the afternoon, except Saturdays, Sundays and holidays.**
2. **That during July and August of each calendar year that this resolution is in effect all County Offices, except the Offices specified in section one of this resolution, the criminal Office of the Sheriff and the County Community Services Agency Office located at Wellsville, New York, shall be kept open for the transaction of business every day, from eight-thirty o'clock in the forenoon to noon and from twelve-thirty o'clock in the afternoon to four o'clock in the afternoon, except Saturdays, Sundays and holidays.**
3. **That during July and August of each calendar year that this resolution is in effect the County Community Services Agency Office located at Wellsville, New York, shall be kept open for the transaction of business at least thirty-five hours per week, but no regular office hours shall be scheduled on Sundays or holidays. The days and time of business hours shall be established by the County Community Services Board except as limited above.**
4. **The provisions of Resolution No. 87-74 entitled "Abolishing Summer Business Hours of County Offices" shall be and hereby are suspended during the period of time that this resolution is in effect.**
5. **This resolution shall take effect on July 1, 1980 and shall terminate on September 1, 1981.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kopler, seconded by Legislator Shaner and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

JANUARY 28, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Shaner requested the privilege of the floor for William Scheiterle representing the Bolivar Fire Department Ambulance Corps. Mr. Scheiterle raised several questions regarding the rejection of three applications from Bolivar to participate in the County's current emergency medical technician training course. Legislator Hasper, Chairman of the Public Safety Committee, responded, and following further discussion, Mr. Scheiterle was invited to attend the next meeting of the Public Safety Committee on February 7, 1980 at which time this matter would be discussed in more detail.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Monthly Activity Report of the Fish and Wildlife Management Region 9 for the month of December, 1979.

2. Also distributed was a copy of the Cooperative Extension Association Activity Highlights for the period November 8, 1979 through January 9, 1980.

3. A memo from the Office of Emergency Services regarding the Weather Information Service, was placed on each legislator's desk.

4. Letter from the Agricultural Stabilization and Conservation Service, Department of Agriculture, regarding the funding for the Upper Genesee Basin Watershed Special Project in the amount of $40,000.

5. Letter from Leonard Presutti, Mayor of the Village of Belmont, expressing appreciation for the work done by the County in the reconstruction of Court Street in the Village of Belmont.

6. The Clerk read six letters from constituents relative to prefiled Resolution Intro No. 33-80 which implores the County ABC Board to change closing hour for sale of alcoholic beverages at retail for on-premises consumption.

7. Noted received was the Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals therefrom in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Shelley, seconded by Legislator Watson and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

PRIVILEGE OF THE FLOOR:

Legislator Sprague reviewed with the board the New York State Association of Counties proposed 1980 legislative program, which was presented at a recent meeting of the Inter-County Association.

RESOLUTIONS:

RESOLUTION NO. 24 — 80

Amendment of County Non-Unit Salary Plan to Add Title of Accountant

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 182-79, is hereby amended by adding the title of Accountant to Grade 10.**

Moved by: Mr. Shaner
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Hollod, Shine)

RESOLUTION NO. 25 — 80

Creation of Position of Accountant in the County Treasurer's Office

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That one position of Accountant is hereby created in the County Treasurer's Office.**

Moved by: Mr. Burton
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Hollod, Shine)

RESOLUTION NO. 26 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Cuba in Regard to Property of Josephine Anne Austin; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 15, 1980, has been made pursuant to Real Property Tax Law Section 554 by Josephine Anne Austin of Olean, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed

"clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Josephine Anne Austin, dated January 15, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $197.15, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Josephine Anne Austin a notice that her application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of Section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Cuba by deleting therein the relevied School Tax of $219.01 charged against property assessed in the name of Josephine Anne Austin, with mailing address of 628 Prospect Ave., Olean, New York 14760, and described as follows:**

   Town of Cuba
   Parcel No. 144.22-1-375
   Assessment: $3,850;

   and to then correct the total tax charged against said property by deleting the total of $416.16 and inserting in its place $197.15.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Cuba Central School	**$204.68**
County of Allegany	**14.33**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 27 — 80

A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for the Town of Genesee in Regard to Property of Stuart Mikits; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 7, 1980, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Stuart Mikits of Newfane, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Stuart Mikits, dated January 7, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $228.26, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Stuart Mikits, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Genesee by reducing by $1,920 the hereinafter noted assessment for property assessed in the name of Stuart Mikits with mailing address of 3751 Coomer Road, Newfane, New York 14108, and described as follows:**

Coon Hollow, 31-32.
CLS-260, SCH-047401-(East-593300, North-753690)
Assessment: $3,200

and to then correct the tax on said Roll after deducting the amount of $1,920 from said Assessment; the correct tax to be as follows: County Tax $39.18, Town Tax $64.44, School Relevy $117.48, Genesee Fire Dist. 2 Tax $7.16; Total $228.26.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$ 79.73**
Town of Genesee	**107.42**
Portville Central School	**182.09**

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 28 — 80

Appropriating Estimated State Grant-In-Aid Funds for State Fuel Crisis Assistance Program

Offered by: Social Services Committee

Resolved:

1. **That estimated State grant-in-aid funds in the amount of $151,032 for the State Fuel Crisis Assistance Program is hereby appropriated to Account No. A6141.4, Energy Crisis Assistance Programs.**

2. **That the County Treasurer is hereby authorized to establish Revenue Accounts needed for said Program.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

Several amendments were suggested to Resolution Intro No. 29-80 (Establishment of Terms and Conditions for the Planning and Operations Phase of Allegany County Soil and Water Conservation District Stream Restoration Program). Inasmuch as the County Attorney was not present to advise on these proposed amendments, it was moved by Legislator Sprague, seconded by Legislator Shelley and carried, that Resolution Intro No. 29-80 be tabled until February 11, 1980, the Clerk being directed to transcribe and forward the proposed amendments to the County Attorney for his consideration.

RESOLUTION NO. 29 — 80

Approval of Agreements Dated January 14, 1980 Between County Superintendent of Highways and Town Superintendents of Highways of Towns of Amity, Belfast, Scio, Independence and Caneadea in Relation to Construction, Reconstruction or Repair of Town Bridges by County Department of Highways

Offered by: Highway Committee

Pursuant to Resolution No. 19-80 and Sections 225 and 229 of the Highway Law

Whereas, the law requires the approval of this Board of an agreement between a town highway superintendent and a county highway superintendent for the construction, reconstruction or repair of a town bridge under the so-called Donovan Plan when such work is to be performed by county forces, and

Whereas, the County Highway Superintendent and the Town Highway Superintendents of the Towns of Amity, Belfast, Scio, Independence and Caneadea have entered into agreements to provide such work by county forces and to provide the terms for payment of such work costs, all in accordance with section 2 of resolution no. 19-80, now, therefore, be it

Resolved:

1. **That each Agreement dated January 14, 1980 between the County Superintendent of Highways and the respective Town Superintendent of Highways of the Towns of Amity, Belfast, Scio, Independence and Caneadea is hereby approved.**
2. **That the Clerk of this Board is hereby directed to signify this Board's approval on said Agreements, to transmit said Agreements to the respective Town Boards for their approval with the direction that a duplicate copy of each Agreement be returned from each respective Town Board, to file such returned copies in her office and transmit true copies thereof to the County Superintendent of Highways.**

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 30 — 80

A Resolution Requiring the Construction of any Resolution and Direction of County Board That Contains Name of County Civil Defense Office and/or Its Director and/or County Natural Disaster Coordination Agency to Mean That it Applies to County Office of Emergency Services and/or its Director

Offered by: Rules & Legislation Committee

Pursuant to Local Law No. 1 of 1980

Resolved:

1. **That any resolution and direction of the Allegany County Board of Legislators that is still in effect and contains the name "County Civil Defense Office" or a name which signifies that it means the Allegany County Office of Civil Defense and/or contains the name "County Natural Disaster Coordination Agency" or "Natural Disaster Agency" or a name which signifies that it means the Allegany County Natural Disaster Coordination Agency and/or contains the name "County Civil Defense Director" or a name which signifies that it means the Director of the Allegany County Office of Civil Defense shall be construed to mean that it applies to the County Office of Emergency Services and/or to the Director of the County Office of Emergency Services.**

Moved by: Mr. Sprague Adopted: Acclamation
Seconded by: Mr. Hasper

RESOLUTION NO. 31 — 80

Amendment of "Allegany County Emergency Medical Services Mutual Aid Plan" Due to Adoption of Local Law Establishing Office of Emergency Services

Offered by: Public Safety Committee

Whereas, a local law entitled "A Local Law To Establish An Office Of Emergency Services In The County Government Of The County Of Allegany" was adopted on January 14, 1980, and

Whereas, subdivision f. of section 8 of said local law provides that the office of emergency services shall "coordinate the emergency medical service radio system for ambulances and hospitals in Allegany county in accordance with any emergency medical services mutual aid plan established by resolution of the county board of legislators and with any amendments thereto", and

Whereas, by reason of the foregoing it is necessary to amend the said plan to reflect the aforesaid powers and duties of said office, now, therefore, be it

Resolved:

1. **That subdivisions 3 and 5 of SECTION IV — DEFINITION of Allegany County Emergency Medical Services Mutual Aid Plan are hereby amended to read as follows:**
   3. **Civil Defense Rescue Squad — the duly authorized civil defense rescue service of each municipality in Allegany county except that at the county government level it shall mean the county office of emergency services rescue service.**

5. Coordinator — the county office of emergency services.

2. That section 2 of resolution no. 258-78, which section created the position of Emergency Medical Services Coordinator, is hereby repealed.

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro No. 33-80 (Resolution Imploring County ABC Board to Change Closing Hour for Sale of Alcoholic Beverages at Retail for on-premises consumption), the privilege of the floor was granted to several residents of the Alfred area, including The Rev. Thomas Sostar, Mr. and Mrs. Harold Snyder, Mr. David Snyder and Mr. Edward Crandall. Legislators Raptis, Hitchcock and Hasper also spoke in regard to this resolution.

RESOLUTION NO. 32 — 80

Resolution Imploring County ABC Board to Change Closing Hour for Sale of Alcoholic Beverages at Retail for On-Premises Consumption

Offered by: Planning & Historical Committee

Resolved:

1. That this Board of Legislators does hereby implore the Allegany County Alcoholic Beverage Control Board to change the closing hour for establishments which sell alcoholic beverages at retail for on-premises consumption from 2:00 A.M. to 1:00 A.M.

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Hollod — 10 Ayes, 4 Noes, 0 Absent
(Abstained: King)
(Voting No: Hasper, Kramer, Sprague, Sylor)

RESOLUTION NO. 33 — 80

Resolution Setting Date for Public Hearing on Establishment of Agricultural District Within Town of Scio

Offered by: Planning & Historical Committee

Pursuant to Section 303(2)e of the Agriculture & Markets Law

Whereas, a proposal for the creation of an agricultural district within the Town of Scio was received by this Board on October 22, 1979, and

Whereas, the 30 day notice of the existence of such proposal has been given, and

Whereas, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

Whereas, the reports of the said Board and the said Committee have been received, and

Whereas, the law requires that a public hearing be held on the establishment of an agricultural district, now, therefore, be it

Resolved:

1. **That a public hearing on the establishment of a proposed agricultural district within the Town of Scio shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on February 11, 1980 at 2:00 P.M.**
2. **That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Wellsville Daily Reporter and mailed in accordance with Section 303(2)e of the Agriculture & Markets Law.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 34 — 80

Resolution Setting Date for Public Hearing on Eight Year Review of Agricultural District Created Within the Town of Granger

Offered by: Planning & Historical Committee

Pursuant to Section 303 of the Agriculture & Markets Law

Whereas, an agricultural district within the Town of Granger was created on June 10, 1972 by operation of law, and

Whereas, pursuant to Resolution No. 111-72, the documents relating to such created district were filed in the County Clerk's Office on June 13, 1972, and

Whereas, the 30 day notice of the eight year review of said district has been given, and

Whereas, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

Whereas, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

Resolved:

1. **That a public hearing on the eight year review of agricultural district created within the Town of Granger shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on February 11, 1980 at 2:05 P.M.**
2. **That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Northern Allegany Observer and mailed in accordance with Section 303 of the Agriculture & Markets Law.**

Moved by: Mr. Watson
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 35 — 80

Authorizing Office of Emergency Services to Expend Medical Service Capital Fund Moneys for Maintenance of Emergency Medical Service Radio System

Offered by: Public Safety Committee

Resolved:

1. **That the Office of Emergency Services is hereby authorized to expend no more than $3,354 from Capital Fund Project Account No. H-890-2, Emer. Med. Serv. Radio Comm. System, for maintenance of Emergency Medical Service Radio System.**

Moved by: Mr. Hasper
Seconded by: Mr. Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Chairman King declared a short recess. Reconvened at 3:50 p.m.

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Sprague, seconded by Legislator Burton and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

FEBRUARY SESSION

FEBRUARY 11, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hollod.

The minutes of the December 10 and December 24, 1979 board meetings were approved upon a motion by Legislator Shelley, seconded by Legislator Burton and carried.

Chairman King closed the regular session for the purpose of holding two public hearings. The first public hearing concerned the plan for the establish-

ment of an Agricultural District within the Town of Scio. Frank O'Brian of Scio, N.Y., spoke in regard to the proposed agricultural district and no one else desiring to be heard, the public hearing was declared closed.

The second public hearing concerned the eight year review of the Agricultural District created within the Town of Granger. Frank Matroniano of Rochester, N.Y., and Thomas Bennett and Robert Bennett, both of the Town of Granger, spoke in regard to this Agricultural District. No one else desiring to be heard, the public hearing was declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Legislator John Hasper requested the privilege of the floor for George Derx, County Sealer of Weights and Measures. Mr. Derx spoke on the recent conversion by some gas stations in the Wellsville area to the sale of gasoline measured by the liter instead of the gallon. However at this time the price of gasoline is still shown at the per gallon rate. Mr. Derx also spoke on the proper procedure for the sale of fire-wood.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1979 Annual Reports from the various county departments.

2. Also placed on each desk was a copy of the Compensation Table for Legislators' compensation for the period December 16, 1978 through December 15, 1979.

3. The Report of Accomplishments of the Agricultural Conservation and Forestry Incentive Program in Allegany County for the 1979 reporting year was noted received.

4. The State Forest Annual Report for Allegany County for the year 1979 was also noted received.

5. Letter from Senator Present was read relative to the new Administrative Assistant who has been assigned to his Jamestown District Office.

6. Letter from Minority Leader James Emery was read relative to Board Resolution No. 243-79 concerning the establishment of a surplus property depot at Syracuse, N.Y.

7. An invitation was read to an Open House at the Fire Hall in Wiscoy, N.Y. on February 16, 1980.

PROCLAMATION:

Chairman King proclaimed the year 1980 to be the sesquicentennial year for the Towns of Amity and Genesee and encouraged the citizens of those towns to make fitting and proper observance thereof.

APPOINTMENTS:

Chairman King announced he was appointing Clifford Ackley of Wellsville and Alice Frost of Little Genesee as members of the Allegany County Planning Board, commencing immediately to serve at his pleasure in accordance with the provisions of applicable law.

Mr. King also announced his appointment of Arthur Button of Belmont, New York, to the Office of Director of the Office of Emergency Services of the County of Allegany, as of January 28, 1980.

The Chairman announced a short recess. Reconvened at 2:40 p.m.

RESOLUTIONS:

RESOLUTION NO. 36 — 80

Resolution Adopting Plan for Modification of Agricultural District Created Within the Town of Granger on June 10, 1972

Offered by: Planning & Historical Committee

Pursuant to Subdivisions 4 and 8 of Section 303 of the Agriculture and Markets Law

Whereas, an Agricultural District within the Town of Granger was created on June 10, 1972 by operation of law, and

Whereas, pursuant to Resolution No. 111-72, the documents relating to said created district were filed in the County Clerk's Office on June 13, 1972, and

Whereas, the 30-day notice of the eight year review of said District has been given, and

Whereas, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

Whereas, a public hearing was held on February 11, 1980 concerning such review and the modifications recommended by said Planning Board and said committee, and

Whereas, this Board has duly deliberated on whether said District should remain as heretofore created or whether a modification thereof should be adopted, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby adopt as a plan the proposal that the Agricultural District created within the Town of Granger on June 10, 1972 be modified to include the addition of approximately 4,899 acres of land which are comprised of lands of Thomas Robert Bennett, Richard and Marsha Marriott, Marvin and Katherine Redman, Robert and Beverly Reinbold, Gordon and Lucille Bentley, Robert and Stella Smith, Harold and Mary Jean Smith, Lawrence and Rosamond Hulse, Ronald and Virginia Cartwright, David and Nancy Harris, Ernest Aylor, Joseph and Jeannette St. Amant, Clifford and Lillian Preston, Paul and Marilyn Herring, and Ronald and Jane Johnson located within the Towns of Allen, Birdsall, Caneadea, Granger and Hume in the County of Allegany.**
2. **That the Clerk of this Board is hereby directed to submit said Plan to the Commissioner of Environmental Conservation for his approval**

or disapproval of said Plan pursuant to subdivision 5 of Section 303 of the Agriculture and Markets Law.

Moved by: Mr. Sylor
Seconded by: Mr. Hasper

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

RESOLUTION NO. 37 — 80

Resolution Adopting a Plan for the Establishment of an Agricultural District Within the Town of Scio

Offered by: Planning & Historical Committee

Pursuant to Subdivision 4 of Section 303 of the Agriculture and Markets Law

Whereas, a proposal for the creation of an agricultural district within the Town of Scio was received by this Board on October 22, 1979, and

Whereas, the 30 day notice of the existence of such proposal has been given, and

Whereas, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

Whereas, the reports of the said Board and the said Committee have been received, and

Whereas, a public hearing was held on February 11, 1980 concerning said proposal, and

Whereas, this Board has duly deliberated on whether said proposal or a modification thereof should be adopted as a plan for an agricultural district within said town, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby adopt as a plan the proposal for the creation of an agricultural district within the Town of Scio as submitted to this Board on October 22, 1979.**
2. **That the Clerk of this Board is hereby directed to submit said plan to the Commissioner of Environmental Conservation for his approval or disapproval of said plan pursuant to subdivision 5 of Section 303 of the Agriculture and Markets Law.**

Moved by: Mr. Burton
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

RESOLUTION NO. 38 — 80

Creation of Position of Account Clerk Typist and Abolishing Position of Typist in Social Services Department Due to Reclassification Decision by Personnel Office

Offered by: Personnel Committee

Resolved:

1. **That due to a reclassification decision by the Personnel Office one position of Account Clerk Typist is hereby created and one position of Typist is hereby abolished in the Social Services Department.**

Moved by: Mr. Shaner
Seconded by Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

A motion was made by Legislator Shelley and seconded by Legislator Shaner to amend Resolution Intro No. 40-80 (Creation of Position of Account Clerk Typist in County Clerk's Office; Creation of Position of Senior Stenographer and Abolishing Position of Stenographer in County Clerk's Office due to Reclassification Decision by Personnel Office). The amendment would require that Section 1 relating to the creation of one position of Account Clerk Typist be considered as one resolution, and Section 2 relating to the creation of one position of Senior Stenographer and the abolishment of one position of Stenographer would be considered as an entirely separate resolution. The motion was defeated upon a roll call vote of 7 Ayes, 7 Noes, 1 Absent. (Voting No: Hasper, King, Kopler, Kramer, Shine, Sprague and Watson). (Absent: Hollod).

RESOLUTION NO. 39 — 80

Creation of Position of Account Clerk Typist in County Clerk's Office; Creation of Position of Senior Stenographer and Abolishing Position of Stenographer in County Clerk's Office Due to Reclassification Decision by Personnel Office

Offered by: Personnel Committee

Resolved:

1. **That one position of Account Clerk Typist is hereby created in the County Clerk's Office.**
2. **That due to a reclassification decision by the Personnel Office one position of Senior Stenographer is hereby created and one position of Stenographer is hereby abolished in the County Clerk's Office.**

Moved by: Mr. Kopler
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

RESOLUTION NO. 40 — 80

Creation of Permanent Part-Time Position of Typist in Probation Office

Offered by: Public Safety Committee

Resolved:

1. That one permanent part-time position of Typist is hereby created in the Probation Office.

Moved by: Mr. Hasper
Seconded by: Mr. Sprague

Adopted: Roll Call
8 Ayes, 6 Noes, 1 Absent
(Voting No: Burton, Hitchcock, King, Raptis, Shelley, Sylor)
(Absent: Hollod)

RESOLUTION NO. 41 — 80

Appointment of One Member to County Community Services Board

Offered by: Health Services Committee

Whereas, Paul Gessel has resigned from the Community Services Board leaving an unexpired term to December 31, 1982, now, therefore, be it

Resolved:

1. That Lee A. Frair of R.D. #1, Deer Creek Rd., Portville, N.Y. is hereby appointed to the County Community Services Board with term of office commencing February 12, 1980 and expiring December 31, 1982.

Moved by: Mr. Sylor
Seconded by: Mr. Watson

Adopted: Acclamation
(Absent: Hollod)

RESOLUTION NO. 42 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Clarksville in Regard to Property of Donald & Carol Beaver; Directing Mailing of Notice of Approval of Application to Tax-Payer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 18, 1980, has been made pursuant to Real Property Tax Law section 554 by Donald & Carol Beaver to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Donald Beaver and Carol Beaver, dated January 18, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $180.58, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants Donald Beaver and Carol Beaver, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Clarksville is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Clarksville by deleting therein the relevied School Tax of $232.67 charged against property assessed in the name of Donald & Carol Beaver, with mailing address of R.D. #2, Cuba, New York 14727, and described as follows:**

   Lot 56 .50 Acre
   Parcel 205-1-8
   Assessment: $4,300

   and to then correct the total tax charged against said property by deleting the total of $413.25 and inserting in its place $180.58.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Cuba Central School	**$217.45**
County of Allegany	**15.22**

7. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1980.**

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1980 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1980.

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

RESOLUTION NO. 43 — 80

Refund of Real Property Taxes to Columbia Gas Transmission Corporation of Charleston, W. Virginia

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 21, 1979 has been made pursuant to Real Property Tax Law Section 556-a by Columbia Gas Transmission Corporation of Charleston, W. Virginia, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Columbia Gas Transmission Corporation under date of September 21, 1979 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Columbia Gas Transmission Corporation of 1700 McCorkle Avenue, Charleston, W. Virginia 25304 the total sum of $4,503.06 and to make the following charges on his books:**

County of Allegany	**$2,305.20**
Town of Wellsville	**2,197.86**

Moved by: Mr. Sprague
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

RESOLUTION NO. 44 — 80

Refund of Real Property Taxes to Kirk Hamer of Belfast, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 10, 1980 has been made pursuant to Real Property Tax Law Section 556 by Kirk Hamer of Belfast, New York to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Kirk Hamer under date of January 10, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Kirk Hamer of Belfast, New York the total sum of $76.05 and to make the following charges on his books:**

County of Allegany	**$24.07**
Town of Belfast	**51.98**

Moved by: Mr. Hasper
Seconded by: Mr. Shine

Adopted: Acclamation
(Absent: Hollod)

RESOLUTION NO. 45 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Scio in Regard to Property of Gertrude Macauley; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee
Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 18, 1980, has been made pursuant to Real Property Tax Law section 554 by Gertrude Macauley of Scio, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his writtten recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Gertrude Macauley,**

dated January 18, 1980, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $193.90, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Gertrude Macauley a notice that her application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1980 County and Town Tax Roll for property assessed in the name of Ronald & Grace Washburn and described as follows:

Parcel 212.6-1-910 Main Street
.10 Acre Lot 7 Assessment: $3,900

by first changing the name of Ronald & Grace Washburn to Gertrude Macauley with mailing address of Box 85, Scio, New York, 14880, to then note an "Over 65" exemption of $1,950 and to then correct the tax charged against said property by deleting the total of $322.59 and inserting in its place $193.90.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	**$62.86**
Town of Scio	**65.83**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Acclamation
(Absent: Hollod)

RESOLUTION NO. 46 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Ward in Regard to Property of Joseph C. Decker and Patricia Decker; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 22, 1980, has been made pursuant to Real Property Tax Law section 554 by Joseph C. Decker, Jr. of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Joseph C. Decker, Jr., dated January 22, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $813.64, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Joseph C. Decker, Jr., a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Ward is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Ward by reducing the hereinafter noted assessment for property assessed in the name of Joseph C. and Patricia Decker, with mailing address of R.D. 1, Belmont, New York 14813, and described as follows:**

   Parcel 161-1-22

   Assessment: Land $28,300 Total $71,300

   and to then correct the tax on said Roll after deducting the additional amount of $8,900 from said Assessment, the correct tax to be as follows: County Tax $242.52, Town of Ward $562.78, Ward Fire Protection $8.34; Total $813.64.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his book:**

County of Allegany	**$ 45.73**
Town of Ward	**106.11**

Moved by: Mr. Burton
Seconded by Mr. Watson

Adopted: Acclamation
(Absent: Hollod)

RESOLUTION NO. 47 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Wellsville in Regard to Property of William B. McEnroe; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 28, 1980, has been made pursuant to Real Property Tax Law section 554 by Evelyn Powell of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Evelyn Powell, dated January 28, 1980, exists and that said application is hereby approved.**
2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $170.76, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**
3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer William B. McEnroe, notice that the aforesaid application on his behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Wellsville is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Wellsville by deleting therein the relevied School Tax of $347.23 charged against property assessed in the name of William B. McEnroe, with mailing address of 260 W. State Street, Wellsville, New York 14895, and described as follows:**

   260 W. State Street
   Parcel 238.12-3-39 Assessment: $5,700

   and to then correct the total tax charged against said property by deleting the total of $517.99 and inserting in its place $170.76.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Wellsville Central School	**$324.51**
County of Allegany	**22.72**

7. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1980.**

9. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1980 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1980.**

Moved by: Mr. Shine — Adopted: Acclamation
Seconded by: Mr. Sprague — (Absent: Hollod)

RESOLUTION NO. 48 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Wellsville in Regard to Property of Stephen J. Nicoloff; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 28, 1980, has been made pursuant to Real Property Tax Law section 554 by Evelyn Powell of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Evelyn Powell, dated January 28, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $513.44, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Stephen J. Nicoloff, notice that the aforesaid application on his behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of Town of Wellsville is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Wellsville by inserting therein a relevied School Tax of $344.18 to be charged against property assessed in the name of Victor A. & Jill Pariso (now: Stephen J. Nicoloff), with mailing address of 130 Madison Street, Wellsville, New York 14895, and described as follows:**

   130 Madison Street
   Parcel 239.5-2-24
   Assessment: $5,650

   and to then correct the total tax charged against said property by deleting the total of $169.26 and inserting in its place $513.44.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. That the County Treasurer is hereby directed to make the following credits on his books:

Wellsville Central School	**$321.66**
County of Allegany	**22.52**

Moved by: Mr. Shelley
Seconded by Mr. Raptis

Adopted: Acclamation
(Absent: Hollod)

RESOLUTION NO. 49 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Amity in Regard to Property of Scio Twp. Water Works Dist.; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 19, 1980, has been made pursuant to Real Property Tax Law section 554 by the Scio Twp. Water Works Dist., Scio, New York to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of the Scio Twp. Water Works Dist., dated January 19, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $382.59, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Scio Twp. Water Works Dist. a notice that its application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Amity is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Amity by deleting the County of Allegany Tax of $236.64 and the Scio Central School Tax of $484.28 charged against property assessed in the name of Scio Twp. Water Works Dist., with mailing address of c/o Town Supervisor, Scio, New York, 14880, and described as follows:**

   Parcel 119-1-14
   Assessment: $6,000

   and to then correct the total tax charged against said property by deleting the total of $1,103.51 and inserting in its place $382.59.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$236.64**
Scio Central School	**484.28**

7. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1980.**

9. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1980 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1980.**

Moved by: Mr. Burton — Adopted: Acclamation
Seconded by: Mr. Sprague — (Absent: Hollod)

RESOLUTION NO. 50 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of David F. Oetinger; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 24, 1980, has been made pursuant to Real Property Tax Law section 554 by David F. Oetinger of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of David F. Oetinger, dated January 24, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $210.64, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant David F. Oetinger a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Belfast by noting a veteran's exemption of $5,000.00 for property assessed in the name of David F. Oetinger, with mailing address of 21 Chestnut Street, Belfast, New York 14711, and described as follows:**

   G.L. 3 .33 Acre
   Parcel 105.9-2-49
   Assessment: $7,005

   and to then correct the tax on said Roll after deducting said $5,000 exemption from said Assessment; which will result in a final assessment of $2,005.00 for County & Town taxes and will further result in a corrected tax as follows: County Tax $43.86, Town Tax $86.03, Fire District Tax $30.43, Light District Tax $14.27, Water District Tax $36.05; Total $210.64.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	**$109.38**
Town of Belfast	**214.56**

Moved by: Mr. Hasper — Adopted: Acclamation
Seconded by: Mr. Sylor — (Absent: Hollod)

RESOLUTION NO. 51 — 80

Extension Service Association Agreement for Payment of 1980 Budgetary Appropriation

Offered by: Natural Resources Committee

Resolved:

1. **In accordance with the 1980 Budget of Allegany County, the Chairman of the Board of Legislators is authorized to enter into an agreement with the Allegany County Extension Service Association and Cornell University as Agent for the State of New York to carry out the provisions of Section 224 of the County Law.**
2. **The County Treasurer is authorized and directed to pay one quarter of the Budgetary Appropriation in advance on the first day of each quarter beginning in January, 1980, to the duly elected and properly bonded Treasurer of the Allegany County Extension Service Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this resolution.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Raptis — 14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

Resolution Intro No. 29-80, (Establishment of Terms and Conditions for the Planning and Operations Phase of Allegany County Soil and Water Conservation District Stream Restoration Program) which had been tabled at the January 28, 1980 board meeting until February 11, 1980, was removed from the table. Legislator Burton moved that the resolution be amended as follows:

Section 1 D. to read: "On projects involving private property, Contractors will be selected by the landowner or landowners subject to approval by the District and subject to the further provisions of this resolution. The District will take some steps to publicize the program, both with landowners and contractors".

Section 1 H. to add: "Such easements and waivers to be in such form as approved by the County Attorney". The motion to amend was seconded by Legislator Frair and carried.

RESOLUTION NO. 52 — 80

Establishment of Terms and Conditions for the Planning and Operations Phase of Allegany County Soil & Water Conservation District Stream Restoration Program

Offered by: Natural Resources Committee

Resolved:

1. **That the following terms and conditions are hereby established for the Allegany County Soil & Water Conservation District Stream Restoration Program:**

   A. **Allegany County Soil & Water Conservation District will submit a list of project measures to the Legislative Natural Resources Committee showing location, type of work, cost estimate and priority of measures. The list may be changed if the legislature so desires; otherwise, it will stand as listed by the said Soil & Water Conservation District.**

   B. **Projects will be cost-shared at a ratio of 60% County funds and 40% landowners funds. The maximum expenditure of County funds for any one project will not exceed $3,000.00. Exceptions to the above must be approved by the Board of Legislators on an individual project basis. No project will be eligible if it can be funded with State and Federal funds.**

   C. **A cost benefit analysis will be developed for each project for the establishment of a priority listing.**

   D. **On projects involving private property, Contractors will be selected by the landowner or landowners subject to approval by the District and subject to the further provisions of this resolution. The District will take some steps to publicize the program, both with landowners and contractors.**

   E. **Type of work to be financed includes:**

      (1) **removing debris from streams**
      (2) **shaping of streambanks**
      (3) **diking (needs engineering know-how)**
      (4) **rip-rap to control erosion at critical areas**
      (5) **streambank seeding**
      (6) **willow shrub plantings**
      (7) **tire blankets**
      (8) **log or railroad tie structures**
      (9) **tree revetments**
      (10) **other like and similar measures of repair, restoration or maintenance**

   F. **The landowner will be responsible for project maintenance. Major repairs may be considered as new projects. All repairs will have technical approval by District staff.**

G. Allegany County Soil & Water Conservation District will assist landowners in obtaining necessary permits. Permit fees will be the responsibility of the landowner(s) and may be included as part of the project cost.

H. The landowner(s) will obtain easements and rights of ways and a Waiver of Responsibility for each project, such easements and waivers to be in such form as approved by the County Attorney.

I. Other than emergencies created by flash floods, all projects will be submitted to the District by April 1st of each year.

J. A maximum of 30% of the appropriated funds will remain unobligated and retained for emergency purposes until September 1st, at which time unexpended funds will be obligated.

K. All projects will be installed according to District technical standards and will be installed with District supervision.

L. If Federal Revenue Sharing Funds are appropriated by the Board of Legislators for such projects, the District will comply with all federal laws, rules and regulations governing the use of such Funds.

M. An annual report will be submitted to the Board of Legislators by January 31st. A project status report of work completed or in progress will be submitted to the Natural Resources Committee by September 1st each year. This report will indicate the location, type of project, landowner(s) names and address, contractor(s) names and address and the cost of the project(s) with the amount paid by the landowner(s) and county funds expended.

2. There is hereby appropriated the sum of $35,000 from Account No. CF9557.9, Stream Bank Improv., to be used in compliance with the provisions of section one of this resolution.

3. The aforesaid sum shall not be used in accordance with this resolution until a memorandum receipt, in duplicate, signed by the Chairman and Treasurer of the District agreeing to comply with the provisions of this resolution is filed with the Clerk of this Board and the County Treasurer.

4. The Natural Resources Committee is hereby charged with the duty of implementing and monitoring the Program in accordance with the provisions of this resolution.

Moved by: Mr. Burton
Seconded by: Mr. Hollod

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audits be accepted as approved by the various committees. (Absent: Hollod).

Meeting adjourned.

FEBRUARY 25, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Hollod and Kopler.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the new County Directory for 1980, the County Historian's newsletter for the month of March and copies of various reports from the Highway Department, i.e., Comparison of Vehicle Miles on Allegany County Roads 1978 and 1979, an Accident Analysis for 1979 County and Town Roads and Materials Bidding Results for 1980 compared to 1979.

2. A letter was read from Richard J. Klein, President, Cuba Chamber of Commerce, supporting the feasibility study regarding possible alcohol production from agricultural waste. Referred to Planning and Historical Committee for information purposes.

3. Regarding the Annual Reports of the various county departments which were presented at the last Board Meeting, it was suggested that some of these reports could be summarized for inclusion in the Journal of Proceedings, and that in future years, department heads be requested to supply a summary along with any report which exceeds five pages. Chairman King was asked to convey this request to department heads.

EXECUTIVE ORDERS:

Chairman King announced that he had issued Executive Order No. 1 of 1980 and Executive Order No. 2 of 1980, the texts of which are as follows:

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 1 OF 1980

Whereas, the Allegany County Board of Legislators did, on the 14th day of January, 1980, adopt Local Law No. 1 of 1980 entitled "A Local Law To Establish An Office Of Emergency Services In The County Government Of The County of Allegany", and

Whereas, said Local Law granted to the Office of Emergency Services, established thereby, powers and duties relating to civil defense, and

Whereas, subdivision 2 of Section 22 of the New York State Defense Emergency Act (see McK. Unconsol. Laws Section 9122) requires the "chief executive officer" of each county in the State of New York to create an Office of Civil Defense to perform his duties and execute his powers under said Section 22, and

Whereas, the provisions of Local Law No. 1 of 1980 adequately provide the Office of Emergency Services with the legal basis to perform my duties and execute my powers which are granted under said Section 22 to me as Chairman of the Allegany County Board of Legislators,

Now, Therefore, I, Donald E. King, Chairman of the Board of Legislators of the County of Allegany, by virtue of the powers and authority vested in me by local law, do hereby Order:

I. That the Allegany County Office of Emergency Services shall perform my duties and execute my powers which are granted under Section 22 of the New York State Emergency Defense Act to me as Chairman of the Allegany County Board of Legislators; such duties and powers to be performed and executed by said Office in the manner which I, from time to time, direct through its Director.

II. This Executive Order No. 1 of 1980 shall take effect immediately.

In Witness Whereof, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 11th day of Feb., 1980.

DONALD E. KING
Chairman of the Board
of Legislators of the
County of Allegany

(SEAL OF COUNTY)

ATTEST: JOSEPH E. PRESUTTI,
Allegany County Clerk

COUNTY OF ALLEGANY
EXECUTIVE ORDER NO. 2 OF 1980

Whereas, Local Law No. 1 of 1980 consolidates the County Office of Civil Defense and the Natural Disaster Agency into an Office of Emergency Services, and

Whereas, by reason of the establishment of said Office it is necessary that clarification be made to Executive Orders No. 1 and No. 2 of 1978 to reflect the role of the Office of Emergency Services and its Director in pursuance of said Orders,

Now, Therefore, I, Donald E. King, Chairman of the Board of Legislators of the County of Allegany, by virtue of the powers and authority vested in me by law, do hereby order:

I. That the words "local civil defense director" and the words "Civil Defense Director" in Executive Order No. 1 of 1978 shall mean the Director of the County Office of Emergency Services.

II. That the words "County Natural Disaster Coordinator" and "County Civil Defense Director" in Executive Order No. 2 of 1978 shall mean the Director of the County Office of Emergency Services.

III. This Executive Order No. 2 of 1980 shall take effect immediately.

In Witness Whereof, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 11th day of Feb., 1980.

DONALD E. KING
Chairman of the Board
of Legislators of the
County of Allegany

(SEAL OF COUNTY)

ATTEST: JOSEPH E. PRESUTTI,
Allegany County Clerk

PRIVILEGE OF THE FLOOR:

James Young, Superintendent of Highways, was granted the privilege of the floor and spoke in regard to the various reports prepared by the Highway Department which had been distributed earlier.

RESOLUTIONS:

RESOLUTION NO. 53 — 80

Establishment of Petty Cash Fund in County Treasurer's Office

Offered by: Ways, Means & Finance Committee
Pursuant to County Law Section 371

Resolved:

1. **There is hereby established a revolving petty cash fund for the County Treasurer's Office at its office in Belmont, New York, in the amount of $400.**
2. **Such fund is to be used to cover the cost of special postage, freight, small office supply needs and to make change.**
3. **The Deputy County Treasurer is hereby designated as the official responsible for the use of such fund.**
4. **That the above petty cash fund shall take the place of any petty cash fund heretofore established in the County Treasurer's office, and such prior established petty cash fund is hereby abolished.**

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 54 — 80

Designation of Depositaries

Offered by: Ways, Means & Finance Committee
Pursuant to County Law Section 212

Resolved:

1. **That Resolution No. 133-70 is hereby rescinded.**
2. **That the following banks within the County of Allegany are hereby designated as depositaries for the deposit by the County Treasurer of the maximum amount of County monies set forth opposite each such depositary:**

The Citizens National Bank & Trust Company, Wellsville, New York	**$4,000,000**
The First Trust Union Bank, Wellsville, New York	**4,000,000**
The Citizens Central Bank, Rushford Office, Rushford, New York	**100,000**
State Bank of Fillmore, Fillmore, New York	**100,000**

Moved by: Mr. Shelley
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 55 — $0

Transfer of Funds Between CETA Accounts

Offered by: Personnel Committee

Resolved:

1. **That the following amounts are hereby transferred between the following CETA accounts, to wit:**

From		To		Amount
6222.4	Title IID Contractual	6222.1	IID Participant Wages	$100,000
6222.4	Title IID Contractual	6222.8	IID Participant Fringe	30,000

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 56 — $0

Establishment of Capital Fund Project for Allegany County Solid Waste Program

Offered by: Planning & Historical Committee

Resolved:

1. **That the Allegany County Treasurer is hereby authorized and directed to establish a capital fund project account for an Allegany County solid waste program and to transfer thereto the sum of $600,988.00 from Account No. TF9554.9, Cap. Fund — Solid Waste.**
2. **That the County Treasurer is hereby authorized to pay from said Account those charges which have been approved by resolution of this Board.**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 57 — 80

Increasing Compensation of Coroner's Physician

Offered by: Personnel Committee

Resolved:

1. **That the compensation of a Coroner's Physician is hereby increased from $35.00 per diem to $50.00 per diem.**

Moved by: Mr. Shaner
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 58 — 80

Amendment of Agreement Dated October 22, 1979 Between County of Allegany and A.F.S.C.M.E. to Reflect Seven Percent Increase in Step and Grade for Hourly Employees in Unit

Offered by: Personnel Committee

Whereas, this Board, by Resolution No. 210-79, did approve of the 1980-1981 union agreement with A.F.S.C.M.E., and

Whereas, Schedule "B" 1980 and Schedule "B" 1981 of said Agreement does not reflect a 7% increase in step and grade for hourly employees, now, therefore, be it

Resolved:

1. **That Agreement dated October 22, 1980 between the County of Allegany and A.F.S.C.M.E. and approved by this Board by Resolution No. 210-79, is hereby amended by deleting the hourly rate schedules on page 30 of said Agreement and inserting new hourly rate schedules therein as follows:**

APPENDIX "B" 1980

SALARY SCHEDULE
40 HOUR WEEK

Grade	Min.	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Ave. Increments
9	3.83	3.96	4.09	4.22	4.34	4.47	4.60	4.73	.13
10	3.95	4.10	4.25	4.40	4.55	4.70	4.85	5.00	.15
11	4.10	4.26	4.42	4.58	4.74	4.90	5.06	5.22	.16
12	4.26	4.42	4.58	4.74	4.90	5.06	5.22	5.38	.16
13	4.43	4.59	4.75	4.91	5.07	5.23	5.39	5.55	.16
14	4.59	4.76	4.93	5.10	5.28	5.45	5.62	5.79	.17

15	4.76	4.95	5.15	5.34	5.53	5.72	5.92	6.11	.19
16	4.89	5.09	5.29	5.49	5.69	5.89	6.09	6.29	.20
17	5.06	5.27	5.48	5.69	5.90	6.11	6.32	6.53	.21

APPENDIX "B" 1981

SALARY SCHEDULE
40 HOUR WEEK

Grade	Min.	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Ave. Increments
9	4.10	4.24	4.38	4.52	4.64	4.78	4.92	5.06	.14
10	4.23	4.39	4.55	4.71	4.87	5.03	5.19	5.35	.16
11	4.39	4.56	4.73	4.90	5.07	5.24	5.41	5.59	.17
12	4.56	4.73	4.90	5.07	5.24	5.41	5.59	5.76	.17
13	4.74	4.91	5.08	5.25	5.42	5.60	5.77	5.94	.17
14	4.91	5.09	5.28	5.46	5.65	5.83	6.01	6.20	.18
15	5.09	5.30	5.51	5.71	5.92	6.12	6.33	6.54	.21
16	5.26	5.48	5.70	5.92	6.14	6.36	6.58	6.80	.22
17	5.43	5.66	5.89	6.12	6.35	6.58	6.81	7.04	.23

Moved by: Mr Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 59 — 80

Approval of Agreement with Swart Elevator Service to Service Two Elevators in County Office Building

Offered by: County Owned Property Committee

Resolved:

1. **That Agreement dated September 1, 1979 between Board of Legislators and Swart Elevator Service, of Jamestown, New York, to service the two elevators in the County Office Building is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**

Moved by: Mr. Burton
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 60 — 80

Approval of Agreement with Allegany County Industrial Development Agency, Transfer of Funds to Cover Agreement Consideration

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That Agreement dated February 25, 1980 between the County of Allegany and the Allegany County Industrial Development Agency is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**
3. **That the sum of $15,000 is hereby transferred from Account No. A1980.4, Reserve for Uncollected Taxes, to Account No. A6420.4, Promotion of Industry, to cover the consideration to be paid under said Agreement.**
4. **That the Ways, Means & Finance Committee is hereby charged with the administration of said Agreement.**
5. **That the Treasurer of said Agency shall not be required to give a bond to the County.**
6. **That a copy of said Agreement when executed by the parties and filed with the County Treasurer shall serve as a memorandum receipt in satisfacton of section 224 of the County Law.**

Moved by: Mr. Shine
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 61 — 80

Approval of Agreement Dated February 12, 1980 and Letter Agreement Dated February 12, 1980 Between County of Allegany and Brightcore Ltd.

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That Agreement dated February 12, 1980 and Letter of Agreement dated February 12, 1980, both between the County of Allegany and Brightcore Ltd. of E. Syracuse, N.Y. are hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute both Agreements.**

Moved by: Mr. Kramer
Seconded by: Mr. Burton

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 62 — 80

Approval of Agreements with Burroughs Corporation in Relation to Computer Software Programs and Related Equipment

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That Program Products License And Service Agreement, Agreement For Equipment Lease, Service And Maintenance, and Software and Support Agreement, all with Burroughs Corporation and with date of February 25, 1980, are hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreements.**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hollod, Kopler)

RESOLUTION NO. 63 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of William and Ruth Wiepert; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 31, 1980, has been made pursuant to Real Property Tax Law section 554 by William B. Wiepert of Lancaster, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of William B. Wiepert, dated January 31, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $95.06, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, William B. Wiepert, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable**

provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. **That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Belfast by reducing by $500 the hereinafter noted assessment for property assessed in the name of William and Ruth Wiepert with mailing address of 83 Garfield, Lancaster, New York 14086, and described as follows:**

   Parcel 117.3-1-42
   Assessment: $1,875

   and to then correct the tax on said Roll after deducting the amount of $500 from said Assessment; the correct tax to be as follows: County Tax $30.08, Belfast Town Tax $59.00, Fire Tax $5.98; Total $95.06.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$10.94**
Town of Belfast	**23.63**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 64 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of Anthony Bunk; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 18, 1980, has been made pursuant to Real Property Tax Law section 554 by Anthony Bunk of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Anthony Bunk, dated January 18, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $336.82, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Anthony Bunk a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Belfast by reducing the hereinafter noted assessment for property assessed in the name of Anthony Bunk, with mailing address of Belfast, New York 14711, and described as follows:**

   Parcel 129-1-5
   Assessment: $3,750

   and to then correct the tax on said Roll after deducting the additional amount of $267 from said Assessment, the correct tax to be as follows: County Tax $19.65, Belfast Town Tax $38.53, Relevied Belfast School Tax $262.35, Fire Protection Tax $16.29; Total $336.82.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$ 5.84**
Town of Belfast	**11.46**

Moved by: Mr. Shine
Seconded by: Mr. Sylor

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 65 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Cuba in Regard to Property of William W. Fie Jr. and Felicia Fie; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 31, 1980, has been made pursuant to Real Property Tax Law section 554 by William W. Fie, Jr. of Olean, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of William W. Fie, Jr., dated January 31, 1980, exists and that said application is hereby approved.**
2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $22.52, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**
3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant William W. Fie, Jr., a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**
4. **That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Cuba by deleting therein the relevied School Tax of $25.03 charged against property assessed in the name of William W. Fie Jr., and Felicia Fie, with mailing address of 335 Paragon Ave., Olean, New York 14760, and described as follows:**

   Town of Cuba
   Parcel No. 144.22-1-5.2
   Assessment: $440

and to then correct the total tax charged against said property by deleting the total of $47.55 and inserting in its place $22.52.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Cuba Central School	**$23.39**
County of Allegany	**1.64**

7. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1980.**

9. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1980 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1980.**

Moved by: Mr. Frair — Adopted: Acclamation
Seconded by: Mr. Sprague — (Absent: Hollod, Kopler)

RESOLUTION NO. 66 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Cuba in Regard to Property of William W. Fie Jr. and Felicia Fie; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 31, 1980, has been made pursuant to Real Property Tax Law section 554 by William W. Fie, Jr., of Olean, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed

"clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of William W. Fie, Jr., dated January 31, 1980, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $135.19, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant William W. Fie, Jr., a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Cuba by deleting therein the relevied School Tax of $150.17 charged against property assessed in the name of William W. Fie, Jr. and Felicia Fie, with mailing address of 335 Paragon Ave., Olean, New York, 14760, and described as follows:

   Town of Cuba
   Parcel No. 144.22-1-6
   Assessment: $2,640

   and to then correct the total tax charged against said property by deleting the total of $285.36 and inserting in its place $135.19.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Cuba Central School	$140.35
County of Allegany	9.82

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1980.**

9. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1980 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1980.**

Moved by: Mr. Shelley — Adopted: Acclamation
Seconded by Mr. Kramer — (Absent: Hollod, Kopler)

RESOLUTION NO. 67 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of Margaret M. Bunk; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 18, 1980, has been made pursuant to Real Property Tax Law section 554 by Margaret M. Bunk of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Margaret M. Bunk, dated January 18, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $12.82, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Margaret M. Bunk a notice that her application has been approved, to inform the Chairman of this Board of the date**

of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. **That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Belfast by noting a total veteran's exemption of $2,950 for property assessed in the name of Margaret M. Bunk, with mailing address of Belfast, New York 14711, and described as follows:**

   Parcel 129-1-6
   Assessment: $2,950

   and to then correct the tax on said Roll after deducting said $2,950 exemption from said Assessment; which will result in an assessment of $0 for County & Town taxes, $2,950 for Fire Protection taxes, and will further result in a corrected tax as follows: Fire Protection tax $12.82.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$23.74**
Town of Belfast	**46.56**

Moved by: Mr. Sylor — Adopted: Acclamation
Seconded by: Mr. Hasper — (Absent: Hollod, Kopler)

RESOLUTION NO. 68 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Ward in Regard to Property of John J. Mulligan; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 30, 1980, has been made pursuant to Real Property Tax Law section 554 by John J. Mulligan of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of John J. Mulligan, dated January 30, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $1,242.06, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant John J. Mulligan a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Ward is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Ward by reducing the hereinafter noted assessment for property assessed in the name of John J. Mulligan, with mailing address of R.D. 1, Belmont, New York 14813, and described as follows:**

   Parcel 161-1-16.1
   Assessment: Land $18,000 Total $48,100

   and to then correct the tax on said Roll after deducting the additional amount of $5,700 from said Assessment, the correct tax to be as follows: County Tax $189.60, Town of Ward $439.97, Relevied School Tax $606.86, Ward Fire Protection $5.63; Total $1,242.06.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$29.29**
Town of Ward	**67.96**

Moved by: Mr. Burton
Seconded by: Mr. Watson

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 69 — 80

A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for the Town of Andover in Regard to Property of James Joseph Lucco; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an applcation, in duplicate, dated January 30, 1980, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by James Joseph Lucco of Andover, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of James Joseph Lucco, dated January 30, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $206.96, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, James Joseph Lucco, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Andover is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Andover by reducing by $600 the hereinafter noted assessment for property assessed in the name of Donald L. French (now James Joseph Lucco) with mailing address of Elm Valley, Andover, New York 14806, and described as follows:**

Parcel No. 202-1-17.2
Assessment: Land $200 Total $3,200

and to then correct the tax on said Roll after deducting the amount of $600 from said Assessment; the correct tax to be as follows: County Tax $86.69, Andover Town Tax $109.10, Fire District Tax $11.17; Total $206.96.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$20.00**
Town of Andover	**27.75**

Moved by: Mr. Burton — Adopted: Acclamation
Seconded by: Mr. Hitchcock — (Absent: Hollod, Kopler)

RESOLUTION NO. 70 — 80

A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for the Town of Scio in Regard to Property of Morris and Doris Ward; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 4, 1980, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Morris J. Ward of Scio, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Morris J. Ward, dated January 4, 1980, exists and that said application is hereby approved.**

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $387.24, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Morris J. Ward, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Scio by reducing by $550 the hereinafter noted assessment for property assessed in the name of Morris and Doris Ward with mailing address of Scio, New York 14880, and described as follows:

   Parcel 224-1-3, 89 Acres
   Assessment: $3,060

   and to then correct the tax on said Roll after deleting "89 Acres" and inserting in their place "61.50 Acres" and after deducting the amount of $550 from said Assessment; the correct tax to be as follows: County Tax $80.90, Scio Town Tax $84.73, Relevied Scio School Tax $211.10, Fire Dist. #2 Tax $10.51; Total $387.24.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$17.73
Town of Scio	20.88
Scio Central School	46.26

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1980.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1980 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1980.

Moved by: Mr. Shaner
Seconded by: Mr. Kramer

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 71 — 80

Refund of Real Property Taxes to Ruth V. Harris of Scio, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 30, 1980 has been made pursuant to Real Property Tax Law Section 556 by Ruth V. Harris of Scio, New York, to this County's Director of Real Property Tax Service Agency, concerning property assessed in the name of Harold and Ruth Harris, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed 'clerical error" as alleged in application of Ruth V. Harris under date of January 30, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Ruth V. Harris of R.D. #1, Scio, New York 14880 the total sum of $10.23 and to make the following charges on his books:**

County of Allegany	**$3.08**
Town of Ward	**7.15**

Moved by: Mr. Hitchcock
Seconded by: Mr. Shaner

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 72 — 80

Refund of Real Property Taxes to Earl Jennings of Richburg, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 12, 1980 has been made pursuant to Real Property Tax Law Section 556 by Earl Jennings of Richburg, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Earl Jennings under date of January 12, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Earl Jennings of Richburg, New York the total sum of $157.92 and to make the following charges on his books:**

County of Allegany	**$ 43.81**
Town of Wirt	**114.11**

Moved by: Mr. Shaner
Seconded by: Mr. Kramer

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 73 — 80

Refund of Real Property Taxes to Richard J. and Barbara Wattie, Both of Derby, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated February 6, 1980 has been made pursuant to Real Property Tax Law Section 556 by Richard J. and Barbara Wattie of Derby, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Richard J. and Barbara Wattie under date of February 6, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Richard J. and Barbara Wattie, both of 6587 Revere Drive, Derby, New York, the total sum of $34.56 and to make the following charges on his books:**

County of Allegany	**$10.94**
Town of Belfast	**23.62**

Moved by: Mr. Sprague
Seconded by: Mr. Shelley

Adopted: Acclamation
(Absent: Hollod, Kopler)

RESOLUTION NO. 74 — 80

Authorizing County Commissioner of Social Services to Use Records Retention and Disposition Schedule No. 18-SS-1 and to Dispose of Records in Accordance with the Retention Periods Therein

Offered by: Social Services Committee

Resolved:

1. **That Records Retention and Disposition Schedule No. 18-SS-1 containing records retention periods for local social services records established pursuant to Part 185, Title 8 of the Official Compilation of Codes, Rules and Regulations of the State of New York, is hereby adopted for use by the Allegany County Commissioner of Social Services.**
2. **That this Board of Legislators hereby authorizes the disposition of records in accordance with retention periods set forth in the above adopted Records Retention and Disposition Schedule.**
3. **That the Clerk of this Board be, and hereby is, directed to furnish a certified copy of this Resolution to Raymond F. Shear, Allegany County Commissioner of Social Services, to be forwarded to the Commissioner of Education.**

Moved by: Mr. Watson
Seconded by: Mr. Shine

Adopted: Acclamation
(Absent: Hollod, Kopler)

AUDITS:

A motion was made by Legislator Sprague, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Shine, seconded by Legislator Frair and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audits be accepted as approved by the various committees. (Absent: Hollod, Kopler).

Meeting adjourned.

MARCH SESSION

MARCH 10, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

The Chairman welcomed to the meeting a new group of legislative interns. Mr. King introduced each legislator and the interns were then introduced individually to the Board.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a Report by Town, Village and School District of the 1980 Income Ceilings for Real Property Tax purposes.

APPOINTMENTS:

Chairman King announced he was appointing the following persons to the County Youth Board for a term of three years commencing March 26, 1980 and expiring March 25, 1983, subject to confirmation by the Board of Legislators:

District I:	Leonard Cappizzi, Angelica, N.Y.
District II:	Loren Sweet, Cuba, N.Y.
District III:	Charles Cutler, Whitesville, N.Y.
District IV:	John Melaro, Wellsville, N.Y.
District V:	Barbara Knezevich, Belmont, N.Y.

INTRODUCTION OF LEGISLATION:

Legislator Shelley introduced Local Law Intro No. 1-80, Print No. 1, which will amend local law number four of nineteen hundred seventy-one, entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income Who Are Sixty-Five Years of Age or Over," in relation to income eligibility requirement. A copy of said local law was placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 75 — 80

Resolution Setting Date of Public Hearing on Proposed Local Law to Amend Local Law Number Four of Nineteen Hundred Seventy-One Entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income Who Are Sixty-Five Years of Age or Over", in Relation to Income Eligibility Requirement

Offered by: Real Property Tax Committee

Whereas, on this 10th day of March, 1980, Legislator Richard K. Shelley introduced a local law (Intro. No. 1-80, Print No. 1) which will amend local law number four of nineteen hundred seventy-one, entitled "A Local Law To Provide For A Partial Tax Exemption Of Real Property Owned By Certain Persons With Limited Income Who Are Sixty-Five Years of Age or Over", in relation to income eligibility requirement, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on March 24, 1980 at 2:00 o'clock P.M., in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local Law Intro. No. 1-80, Print No. 1.**
2. **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Shelley
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 76 — 80

Amendment of Resolution No. 157-77 to Increase Amount of Sheriff's Petty Cash Fund from $100 to $200

Offered by: Public Safety Committee

Resolved:

1. **That Section 1 of Resolution No. 157-77, as last amended by Resolution No. 23-78, is hereby amended to read as follows:**
   1. **There is hereby established a revolving petty cash fund for the Allegany County Sheriff's Office in the amount of $200 to be used for those purposes authorized by Section 371 of the County Law.**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 77 — 80

Creation of Seven Social Welfare Examiner Positions in Social Services Department

Offered by: Social Services Committee

Resolved:

1. **That seven additional Social Welfare Examiner positions are hereby created in the Social Services Department.**
2. **This resolution shall take effect on April 1, 1980.**

Moved by: Mr. Watson
Seconded by: Mr. Kopler

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Burton, Hitchcock, Shaner)

RESOLUTION NO. 78 — 80

A Resolution Approving a Federal-Aid Highway Project Administered by the N. Y. S. Department of Transportation in Relation to the Reconstruction of County Road No. 12; Authorizing the County's Share of the Cost of Such Project; and Authorizing Chairman to Execute Agreements Relating to Such Project

Offered by: Highway Committee

Whereas, the Highway Committee and the County Department of Highways recommend to this Board that portions of County Road No. 12, also known as Elm Valley Road, be reconstructed under a Federal-Aid Highway Project (P.I.N. No. 6750.76), and

Whereas, the apportionment of costs under said Project is to be borne at the ratio of 90% federal, 7-½% state, and 2-½% county for the reconstruction of several curves and to widen two bridges, and to be borne at 80% federal, 15% state, and 5% county for the reconstruction of one additional bridge and some alignments, and

Whereas, the County of Allegany desires to advance said project by authorizing the County to participate in a share of the cost of preliminary engineering, right of way incidental work, and final design of said project, now, therefore, be it

Resolved:

1. **That the reconstruction of County Road No. 12 in the manner provided under Project I.N. 6750.76 is hereby approved, reserving, however, the County's rights under present procedures to review and comment on specific stages of said project.**
2. **That it is understood that the County shall provide an estimated amount of $33,375.00 out of the total estimated $921,000.00 cost of said project, before such construction can be authorized.**
3. **That this Allegany County Board of Legislators does hereby authorize the County's participation in the cost of preliminary engineering, including final design of said project, and in the cost of right of way incidental work, by providing the local share of such cost in an amount not exceeding $3,338.00.**
4. **That the expenditure of up to $33,375.00 as provided above shall be charged against the County Road Fund.**
5. **That the Chairman of this Board is hereby authorized to execute all necessary agreements on behalf of the County with the New York State Department of Transportation approving of the said project and providing for the County's participation in the cost of the local share of said project, at a total cost for design, right of way acquisition, and construction, not to exceed $33,375.00.**

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Acclamation

RESOLUTION NO. 79 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Almond in Regard to Property of Gunlocke Co., Inc.; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated February 22, 1980, has been made pursuant to Real Property Tax Law section 554 by Gunlocke Co., Inc. of Wayland, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Gunlocke Co., Inc., dated February 22, 1980, exists and that said application is hereby approved.**
2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $1,390.16, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**
3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Gunlocke Co., Inc. a notice that its application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**
4. **That the Tax Collector of the Town of Almond is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Almond by deleting therein the relevied Village Tax of $766.48 charged against property assessed in the name of Gunlocke Co., Inc., with mailing address of 7 S. Lackawanna Street, Wayland, New York 14572, and described as follows:**

Town of Almond
Parcel No. 126.7-2-53
Assessment $134,000

and to then correct the total tax charged against said property by deleting the total of $2,156.64 and inserting in its place $1,390.16

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Village of Almond	**$716.34**
County of Allegany	**$ 50.14**

Moved by: Mr. Shelley
Seconded by: Mr. Shaner

Adopted: Acclamation

RESOLUTION NO. 80 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Almond in Regard to Property of Gunlocke Co., Inc.; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee
Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated February 22, 1980, has been made pursuant to Real Property Tax Law section 554 by Gunlocke Co., Inc. of Wayland, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Gunlocke Co., Inc., dated February 22, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct exten-**

sion of taxes which are hereby determined to be $39.90, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Gunlocke Co., Inc. a notice that its application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Almond is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Almond by inserting therein a relevied Village Tax of $13.97 charged against property assessed in the name of Gunlocke Co., Inc., with mailing address of 7 S. Lackawanna Street, Wayland, New York 14572, and described as follows:**

   Town of Almond
   Parcel No. 126.7-2-52
   Assessment: $2,500

   and to then correct the total tax charged against said property by deleting the total of $25.93 and inserting in its place $39.90.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following credits on his books:**

Village of Almond	**$13.12**
County of Allegany	**.85**

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 81 — 80

Refund of Real Property Taxes to Niagara Mohawk Power Corporation of Buffalo, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 8, 1980 has been made pursuant to Real Property Tax Law Section 556 by Niagara Mohawk Power Corporation of Buffalo, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Niagara Mohawk Power Corporation under date of January 8, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to Niagara Mohawk Power Corporation of 535 Washington Street, Buffalo, New York 14203 the total sum of $66.42 and to make the following charges on his books:**

Town of Wellsville $66.42

Moved by: Mr. Shelley Adopted: Acclamation
Seconded by: Mr. Shaner

RESOLUTION NO. 82 — 80

Refund of Real Property Taxes to Niagara Mohawk Power Corporation of Buffalo, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 8, 1980 has been made pursuant to Real Property Tax Law Section 556 by Niagara Mohawk Power Corporation of Buffalo, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Niagara Mohawk Power Corporation under date of January 8, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to Niagara Mohawk Power Corporation of 535 Washington Street, Buffalo, New York 14203 the total sum of $57.99 and to make the following charges on his books:**

Town of Andover $57.99

Moved by: Mr. Shelley Adopted: Acclamation
Seconded by: Mr. Frair

RESOLUTION NO. 83 — 80

Refund of Real Property Taxes to Gary and Katherine E. Taylor of Angelica, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 28, 1980, has been made pursuant to Real Property Tax Law Section 556-a by Gary Taylor of Angelica, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact"' as alleged in application of Gary Taylor under date of January 28, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Gary Taylor and Katherine E. Taylor, both of R.D. #1, Angelica, New York, the total sum of $90.58 and to make the following charges on his books:**

County of Allegany	**$32.41**
Town of Angelica	**58.17**

Moved by: Mr. Sylor
Seconded by: Mr. Sprague

Adopted: Acclamation

RESOLUTION NO. 84 — 80

Resolution Opposing the Limited State Reimbursement Rate for Local Social Services Administrative Expenditures Proposed by the 1980-1981 Executive Budget

Offered by: Social Services Committee

Whereas, the 1980-1981 Executive Budget recommends a limit on State reimbursement for local social services administrative expenditures of 95% of actual 1978-1979 local administrative expenditures, and

Whereas, notwithstanding projected increases in welfare caseloads and State mandates that have raised social services costs, the Governor has called on County commissioners to cut administrative spending, and

Whereas, as a practical matter, the proposed Executive Budget would produce a net loss of $40,110 to the Allegany County Department of Social Services, which, in turn, would result in either reduced essential services or an increased tax burden, and

Whereas, in view of Allegany County's demonstrated ability for fiscal constraint, the proposed social services budget cut is an extremely harsh and inequitable measure, and

Whereas, for example, the staff of the Allegany County Department of Social Services experienced an increase of 11.53% during 1975-1979 while the State Department of Social Services expanded at a 20% rate for the same period, and

Whereas, at a time when the need for quality human services has been established and mandated throughout New York State, the social services budget cut recommended by the Governor appears to be a misguided approach towards fiscal constraint, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby opposes the limited State reimbursement rate for local social services administrative expenditures proposed by the 1980-1981 Executive Budget.**
2. **That the Clerk of this Board is hereby authorized to forward copies of this Resolution to Governor Hugh L. Carey, Senator Jess J. Present, Assemblyman James Emery, and to any other individuals that the Clerk, in her discretion, deems necessary or appropriate to accomplish the purposes of this Resolution.**

Moved by: Mr. Watson
Seconded by: Mr. Sylor
Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 15 ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

MARCH 24, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shine.

Chairman King closed the regular session in order to hold a public hearing on proposed Local Law Intro No. 1-80, Print No. 1, being a Local Law to amend Local Law No. 4 of 1971, entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned By Certain Persons with Limited Income who are Sixty-five years of age or over," in relation to income eligibility requirement. No One desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Legislator Hollod requested the privilege of the floor for James Waterman, Superintendent of the Wellsville Water and Light Department, who spoke on proposed state legislation which would affect municipal electric utilities in their negotiations with the Power Authority of the State of New York as to future rates and contracts. Mr. Waterman urged board members to do all they can to oppose this state legislation. The material submitted by Mr. Waterman regarding this matter was placed on file in the Clerk of the Board's Office. Chairman King referred this to the Rules and Legislation Committee.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Annual Report of the Assigned Counsel Plan for 1979 as submitted to the New York State Office of Court Administration.

2. Letter from R. Wells Stout was read, giving notice of his resignation as Election Commissioner effective March 12, 1980.

3. Letter was read from the New York State Department of Environmental Conservation certifying that the plan for the creation of an agricultural district in the Towns of Ward and West Almond is eligible for districting as provided in Article 25-AA and Section 303 of the Agriculture and Markets Law. Referred to Planning and Historical Committee.

4. Notice from the Public Service Commission that public statement hearings will be held regarding the Message-Minute-Mile Plan and a general rate increase of the New York Telephone Company. The location of a hearing nearest Allegany County will be in Buffalo on April 17, 1980.

APPOINTMENT:

Chairman King announced he was appointing Mark Sucsy of Alfred, N.Y. to the County Youth Board for a term commencing March 24, 1980 and expiring March 25, 1981, subject to confirmation by the Board of Legislators.

PROCLAMATION:

Chairman King issued a Proclamation designating the month of April as Cancer Control Month in Allegany County, urging all residents to support the educational and fund raising efforts of the American Cancer Society as part of Cancer Control Month in April.

RESOLUTIONS:

RESOLUTION NO. 85 — 80

Adoption of Local Law Intro. No. 1 - 80, Print No. 1, to Amend Local Law Number Four of Nineteen Hundred Seventy-One Entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income Who Are Sixty-Five Years of Age or Over", in Relation to Income Eligibility Requirement

Offered by: Real Property Tax Committee

Resolved:

1. **That proposed Local Law, Intro. No. 1-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, ENTITLED "A LOCAL LAW TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER", IN RELATION TO INCOME ELIGIBILITY REQUIREMENT

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Subdivision b. of section two of local law number four of nineteen hundred seventy-one, as last amended by local law number two of nineteen hundred and seventy-seven, is hereby amended to read as follows:

b. The income of the owner or the combined income of the owners or the combined income of husband and wife where title is vested in either the husband or wife must not exceed six thousand dollars for the income tax year immediately preceding the date that the application is filed.

Section 2. This local law shall take effect immediately and shall apply to assessment rolls used for county real property taxes and prepared on the basis of taxable status dates occurring on or after April 1, 1980.

NOTE: This local law was filed in the Office of the Secretary of State on the 28th day of March, 1980 as Local Law No. 2 of 1980.

Moved by: Mr. Shelley
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shine)

RESOLUTION NO. 86 — 80

Confirmation of Board Chairman's Appointments to County Youth Board

Offered by: Planning & Historical Committee
Pursuant to Resolution No. 95-'79

Resolved:

1. **That the appointments made on March 10, 1980 by the Chairman of this Board of the following members to the County Youth Board, with term of office for each commencing on March 26, 1980 and expiring on March 25, 1983, are hereby confirmed:**

Leonard Cappizzi, Angelica, N.Y.	**(District 1)**
Loren Sweet, Cuba, N.Y.	**(District 2)**
Charles Cutler, Whitesville, N.Y.	**(District 3)**
John Melaro, Wellsville, N.Y.	**(District 4)**
Barbara Knezevich, Belmont, N.Y.	**(District 5)**

Moved by: Mr. Burton
Seconded by: Mr. Hollod

Adopted: Acclamation
(Absent: Shine)

RESOLUTION NO. 87 — 80

Approval of Engineering Services Proposal With Edwards and Moncreiff, P. C. in Regard to County Solid Waste Program

Offered by: Planning & Historical Committee

Resolved:

1. **That Engineering Services Proposal dated January 29, 1980 from Edwards and Moncreiff, P.C., is hereby approved and accepted.**
2. **That the Chairman of this Board is hereby authorized to execute said proposal.**
3. **That the payments to be made under said Proposal shall be charged to the capital fund project account established for the Allegany County Solid Waste Program and authorized by resolution adopted by this Board on February 25, 1980.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Burton

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shine)

RESOLUTION NO. 88 — 80

Amendment of County Unit Salary Plan to Change Title of General Maintenance Aide to Maintenance Assistant to Conform to Civil Service Rules

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 264-79, is hereby amended by deleting the title of General Maintenance Aide under Grade 11 and inserting in its place the title of Maintenance Assistant.**

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Acclamation
(Absent: Shine)

RESOLUTION NO. 89 — 80

Creating Senior Caseworker Position and Abolishing Caseworker Position in Social Services Department Due to Personnel Office Reclassification

Offered by: Personal Committee

Whereas, the Personnel Office has determined that one position of Caseworker in the Social Services Department should be reclassified to Senior Caseworker due to the duties being performed by the person occupying such Caseworker position, now, therefore, be it

Resolved:

1. **That one position of Senior Caseworker is hereby created and one position of Caseworker is hereby abolished in the Social Services Department.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shine)

RESOLUTION NO. 90 — 80

A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Ward in Regard to Property of Paul and Margaret Watson; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated March 4, 1980, has been made pursuant to Real Property Tax Law section 554 by Paul Watson of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed

"clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Paul Watson, dated March 4, 1980, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $630.46, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Paul Watson a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Ward is hereby ordered and directed to correct the 1980 County and Town Tax Roll for the Town of Ward by reducing the hereinafter noted assessment for property assessed in the name of Paul & Margaret Watson, with mailing address of R.D. #1, Belmont, New York 14813, and described as follows:**

   Parcel 161-1-21
   Assessment: Land $25,900 Total $51,400
   Exemption for Ag. $3,500

   and to then correct the tax on said Roll after deducting the additional amount of $11,300 from said Assessment, the correct tax to be as follows: County Tax $188.06, Town of Ward $436.39, Ward Fire Protection $6.01; Total $630.46.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$ 58.06**
Town of Ward	**134.73**

Moved by: Mr. Watson
Seconded by: Mr. Sprague

Adopted: Acclamation
(Absent: Shine)

RESOLUTION NO. 91 — 80

Urging United States Congress to Adopt Senate Bill S. 1692 and Companion House Bill Which Would Exempt County Gravel Operations From Compliance With Federal Mine Safety and Health Act of 1977

Offered by: Highway Committee

Whereas, this Board, by Resolution No. 67-79, memorialized the United States Congress to amend the Federal Mine Safety and Health Act of 1977 (MSHA) to exempt County owned gravel pits from compliance with its provisions, and

Whereas, U. S. Senators Muskie (Maine) and Melcher (Montana) have introduced in the Senate Bill S. 1692 which would exempt county gravel operations from MSHA, and

Whereas, a companion Bill has been introduced in the House of Representatives, and

Whereas, a recent survey by the National Association of Counties revealed that over the past ten years not one fatality occurred in the operation of county owned gravel pits, and

Whereas, it appears that most Counties have effective and economical safety programs in effect in such operations, and

Whereas, this Board believes that the enforcement of MSHA does not increase or add to the existing County safety program, but does add a layer of bureaucracy that is both ineffective and expensive to all taxpayers, now, therefore, be it

Resolved:

1. **That this Allegany County Board of Legislators hereby urges the United States Congress to adopt Senate Bill S. 1692.**
2. **That this Board also urges the adoption of a companion Bill in the House of Representatives.**
3. **That the Clerk of this Board is hereby directed to send a copy of this resolution to Senators Javits, Moynihan, Muskie and Melcher and to Representative Lundine.**

Moved by: Mr. Sylor
Seconded by: Mr. Kramer

Adopted: Acclamation
(Absent: Shine)

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Hitchcock and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

APRIL SESSION

APRIL 14, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The minutes of January 2, January 14, January 28, February 11 and February 25, 1980 were approved upon a motion by Legislator Shelley, seconded by Legislator Frair and carried.

PRIVILEGE OF THE FLOOR:

Legislator Sylor requested the privilege of the floor for Mrs. Penny Krebs of Angelica, the First Vice President of the Allegany County Association for the Blind and Visually Handicapped. Mrs. Krebs reviewed the events leading to the recent formation of the Allegany County Association and spoke on the many services provided to the blind and visually handicapped in Allegany County. She also demonstrated several small equipment items and aids purchased by the Association, such as magnifiers, signature guides, playing cards, telephone dials, etc. Also displayed was a talking book phonograph and disposable records. Mrs. Krebs distributed copies of the Association's Budget for 1980, funded in part by Allegany County, together with a list of officers and the names and addresses of over forty volunteers currently active in the Association.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a report from the Worker's Compensation Office regarding the need for permanent part-time help in that office.

2. Notice from the Inter-County Association was read in regard to the next meeting which will be held on April 17, 1980 in Syracuse, N.Y.

3. A notice was read from Southern Tier West regarding public workshops to be conducted by the New York State Department of State, for the 1981 Appalachian Regional Commission program schedule. The Workshop in Allegany County will be held April 29, 1980 in the Legislators' Chambers, County Office Building, Belmont, N.Y.

4. A notice was read from the New York State Department of Transportation relative to the application of Blue Bird Coach Lines to operate as a contract carrier of passengers in motor vehicles having an adult seating capacity of not more than 15 passengers between Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Monroe, Niagara, Orleans, Steuben and Wyoming and all points in the State of New York. A hearing will be held April 21, 1980 in Rochester, N.Y.

5. Memorandum was read from the New York State Department of Environmental Conservation that a public hearing scheduled for April 15, 1980 has been cancelled. This hearing was relative to the application for a permit to construct a motorcycle race track in the Town of Wellsville.

APPOINTMENTS:

Chairman King announced he was appointing Rosemary Grastorf of Belmont, New York, as a member of the Allegany County Planning Board effective April 14, 1980, to serve at the pleasure of the Chairman of the Board in accordance with the provisions of applicable law.

Mr. King also announced he was appointing the following legislators to serve on the Clambake Committee for 1980:

J. Charles Shine, Chairman, District 4
Alton Sylor, District 1
Lee Frair, District 2
Donald Kramer, District 3
Lou Burton, District 5

Chairman King announced a short recess. Reconvened at 2:35 p.m.

RESOLUTIONS:

RESOLUTION NO. 92 — 80

Confirmation of Board Chairman's Appointment to County Youth Board

Offered by: Planning & Historical Committee
Pursuant to Resolution No. 95-79

Whereas, Jeff Vagell has resigned from the County Youth Board leaving an unexpired term of office to March 25, 1981, and

Whereas, the Chairman of this Board did appoint Mark Sucsy of Alfred, New York, to fill such unexpired term, now, therefore, be it

Resolved:

1. **That the appointment by the Chairman of this Board of Mark Sucsy of Alfred, New York, as a District Five member of the County Youth Board for a term of office commencing March 24, 1980 and expiring on March 25, 1981, is hereby confirmed.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Burton
Adopted: Acclamation

RESOLUTION NO. 93 — 80

Establishment of Courthouse Roof Repair Project Account and Providing Funds Therefor

Offered by: County-Owned Property and Ways, Means and Finance Committees

Whereas, a new roof is required on the Courthouse building, and

Whereas, it is necessary to establish a project account and to pay therefrom the necessary expenses to be incurred in connection with such roof reconstruction, now, therefore, be it

Resolved:

1. **There is hereby established a project account to be titled "Courthouse Roof Repair."**
2. **The County Treasurer is hereby authorized to pay from such project account all claims which are directly related to the reconstruction of a new roof on the County Courthouse, such as Architect costs, reconstruction costs and publication costs.**
3. **There is hereby transferred to such project account the sum of $5,000 from Account No. A1980.4, Provision for Uncollected Taxes.**

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 94 — 80

Approval of Architect Agreement with Macomber & Dohr, Architects, in Relation to Courthouse Roof Repair

Offered by: County-Owned Property Committee

Resolved:

1. **That Agreement dated March 14, 1980 between Allegany County and Macomber & Dohr, Architects, in relation to repair and reconstruction of the roof on the Allegany County Courthouse, is hereby approved.**
2. **That all proper charges under said Agreement shall be paid from the Courthouse Roof Repair project account.**

Moved by: Mr. Burton — Adopted: Acclamation
Seconded by: Mr. Raptis

RESOLUTION NO. 95 — 80

A Resolution Authorizing Chairman of Highway Committee to Certify to Commissioner of Transportation Property Rights in Lands Required for the Reconstruction of County Road No. 4 in Town of Hume

Offered by: Highway Committee

Pursuant to Highway Law Section 118, Subdiv. 4

Whereas, the Commissioner of Transportation of the State of New York has requested this Board to provide lands or rights or interests therein for rights of way and other purposes which the Commissioner of Transportation deems necessary in connection with the construction, reconstruction or improvement of County Road No. 4, a/k/a Snyder Hill Road, in the Town of Hume; under a project identified as "PIN 6750.63, Allegany County, Snyder Hill Road, FASS65-10", being a road or highway project to be constructed, reconstructed or improved pursuant to the provisions of sections 81 and 84 of the Highway Law, and

Whereas, there has been transmitted to this Board right of way maps and descriptions i.e. map nos. 9, 10, 11, 12, 13, 14, 15, 16 To, 17 To, for the above project and from time to time there may be transmitted revised or additional right of way maps and descriptions showing lands necessary to be acquired for this project, now, therefore, be it

Resolved:

1. **That when such parcels of land shown and described on the aforesaid maps are put under executed Option, Release or Agreement, or are acquired pursuant to the provisions of the Eminent Domain Procedure Law, being Chapter 73 of the Consolidated Laws, giving the State or County the right to enter or occupy such property for highway purposes, Raymond J. Kopler being the Chairman of the Highway committee of the Board of Legislators of this County be and he hereby is authorized to certify to the Commissioner of Transportation of the State of New York, any such action taken by the County.**
2. **That Raymond J. Kopler, Chairman, be and hereby is authorized to execute a certificate certifying to such facts in such form as shall be required by the Commissioner of Transportation in the name and by authority of the Board of Legislators.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 96 — 80

Authorizing Highway Committee of Board of Legislators to Acquire Lands or Rights or Interests Therein Needed for Highway Purposes

Offered by: Highway Committee

Pursuant to Highway Law Sections 118, 119

Resolved:

1. **That the Highway Committee of this Board of Legislators is hereby authorized to acquire lands or rights or interests therein for County highway purposes and may acquire such lands or rights or interests therein by option to purchase, release or agreement which gives the State or the County, as the case may be, the right to enter and occupy property for highway purposes, or by condemnation pursuant to the provisions of the Eminent Domain Procedure Law.**

Moved by: Mr. Shelley — Adopted: Acclamation
Seconded by: Mr. Kramer

RESOLUTION NO. 97 — 80

Acceptance of Bid of Pfuntner Sales & Service, Inc. for Truck for Solid Waste Program

Offered by: Planning & Historical Committee

Resolved:

1. **That bid dated March 10, 1980 from Pfuntner Sales & Service, Inc., of Wellsville, New York, for $8,249 for one 1980 Dodge D-200, ¾ ton four wheel drive truck, to be used in the County Solid Waste program, is hereby accepted.**

2. **That the aforesaid bid price shall be charged to the capital fund project account established for the Allegany County Solid Waste Program and authorized by resolution adopted by this Board on February 25, 1980**

Moved by: Mr. Hollod — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 98 — 80

Memorandum of Understanding Between New York State Department of Environmental Conservation and the County of Allegany for the Period January 1, 1980 to December 31, 1980

Offered by: Highway Committee

Whereas, the Department of Environmental Conservation of the State of New York is responsible for the protection of the water resources of certain classified waters in New York State as set forth in Title 5 of Article 15 of the Environmental Conservation Law, and

Whereas, said Title 5 requires a permit by any public corporation before any change, modification or disturbance of the course of any stream is made during the operation of each public work project requiring such a change, modification or disturbance unless a memorandum of understanding is previously agreed upon between said Department and a public corporation, and

Whereas, said Department of Environmental Conservation has proposed a memorandum of understanding with the County of Allegany that establishes an agreement of cooperation between said parties for the administration of this responsibility so far as the County of Allegany is concerned, now, therefore, be it

Resolved:

1. **That Memorandum of Understanding between the Department of Environmental Conservation of the State of New York and the County of Allegany for the period January 1, 1980 to December 31, 1980 is hereby approved.**

2. **That the Chairman of this Board of Legislators is hereby empowered to sign two copies of said Memorandum of Understanding on behalf of the County of Allegany.**

3. **That the Clerk of this Board is hereby directed to send said two copies to the Department of Environmental Conservation, Buffalo, New York, with the request that it execute said two copies and**

return one copy for filing. Upon receipt of said copy, the Clerk of this Board shall send a certified copy of same to the County Department of Highways.

Moved by: Mr. Watson
Seconded by: Mr. Burton
Adopted: Acclamation

RESOLUTION NO. 99 — 80

Authorizing Director of Real Property Tax Service Agency to Appoint Limited Deputy

Offered by: Real Property Tax Committee

Resolved:

1. **That the Director of the Real Property Tax Service Agency is hereby authorized to appoint the person occupying the position of Supervisor of Assessment Unit in his office as a Deputy Director of the Real Property Tax Service Agency. Such Deputy shall possess the powers and perform the duties of Director of the Real Property Tax Service Agency only during the absence or inability of the Director of the Real Property Tax Service Agency to act.**

Moved by: Mr. Shelley
Seconded by: Mr. Shine
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 100 — 80

Creation of Part-Time Position of Typist in Workers' Compensation Office

Offered by: Workers' Compensation Committee

Resolved:

1. **That one permanent part-time position of Typist is hereby created in the Workers' Compensation Office.**

Moved by: Mr. Kopler
Seconded by: Mr. Kramer
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 101 — 80

Amendment of County Non-Unit Salary Plan to Add Title of Solid Waste Supervisor

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 24-80, is hereby amended by adding the title of Solid Waste Supervisor to Grade 12.**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 102 — 80

Refund of Real Property Taxes to Dorothy B. Vossler of Wellsville, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated December 6, 1979 has been made pursuant to Real Property Tax Law Section 556 by Dorothy B. Vossler of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Dorothy B. Vossler under date of December 6, 1979 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Dorothy B. Vossler of 98 Stevens Street, Wellsville, New York, 14895 the total sum of $35.65 and to make the following charges on his books:**

County of Allegany		Town of Alma	
1977	$ 1.29	1977	$ 2.25
1978	10.97	1978	17.72
1979	1.16	1979	2.26

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Acclamation

RESOLUTION NO. 103 — 80

Refund of Real Property Taxes to Estate of Mathilde V. Keeley, Deceased

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated March 26, 1980 has been made pursuant to Real Property Tax Law Section 556 by Rachel R. Askew, Trust Officer of Barnett Bank of Orlando/Winter Park, N.A., of Winter Park, Florida, Personal Representative of the Estate of Mathilde V. Keeley, Dec'd, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Rachel R. Askew, Trust Officer, under date of March 26, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to the said Mathilde V. Keeley Estate, c/o Rachel R. Askew, Trust Officer, Barnett Bank of Orlando/Winter Park, N.A., with mailing address of P. O. Box 1000, Winter Park, Florida 32790 the total sum of $62.01 and to make the following charges on his books:**

County of Allegany		Town of Alma	
1978	$10.97	1978	$17.72
1979	11.34	1979	21.98

Moved by: Mr. Shelley
Seconded by: Mr. Shaner

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Frair and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be accepted as approved by the various committees

Meeting adjourned.

APRIL 28, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: Twelve legislators present, three legislators absent. (Absent: Frair, Hasper, Kopler).

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. The County Historian's newsletter for May, 1980 and the 1980 Organization Report from Cooperative Extension Association were placed on each legislator's desk.

2. Noted received and placed on file in the Clerk of the Board's office were two reports from the New York State Commission of Correction, one regarding the second annual Recreation Evaluation Report and the other the second annual Prisoner Personal Hygiene Evaluation Report.

3. Letter was read from Stanley Lundine acknowledging Resolution No. 91-80 which urged support for Senate Bill 1692 exempting States and Political Subdivisions from coverage under the Federal Mine Safety and Health Act.

4. A resolution adopted by the Belfast Town Board was read which requested a distribution of county sales tax revenues to the towns and villages of Allegany County.

5. A resolution adopted by the Supervisors and Mayors Association of Allegany County was read also calling for the county to disburse 50% (1½% of the 3% the county receives) of its sales tax revenue to the villages and towns.

6. A resolution adopted by the Genesee Town Board was also read which requested a distribution of county sales tax revenues to the villages and towns in the county. All of these resolutions were referred to the Ways, Means and Finance Committee for consideration.

PROCLAMATION:

The Clerk read a Proclamation by Chairman King designating the month of May, 1980 as Older Americans Month in Allegany County.

RESOLUTIONS:

RESOLUTION NO. 104 — 80

Creation of Agricultural District Within the Towns of Ward and West Almond

Offered by: Natural Resources Committee

Pursuant to Agriculture & Markets Law Section 303(6)

Whereas, the Commissioner of Environmental Conservation certified to this Board by certification dated March 17, 1980, that the plan for creation of an Agricultural District in the Towns of Ward and West Almond, adopted and approved by this Board by Resolution No. 189-79 on October 9, 1979, is eligible for districting, and

Whereas, this Board desires to create said District before it is automatically created by law ninety days after the date of said Commissioner's certification, now, therefore, be it

Resolved:

1. **There is hereby created an Agricultural District within the Towns of Ward and West Almond to encompass the area which was set forth in the plan for an Agricultural District approved by this Board by Resolution No. 189-79.**

2. **That the Clerk of this Board is hereby directed to file a description of said District with the County Clerk and the Commissioner of Environmental Conservation pursuant to subdivision 7 of section 303 of the Agriculture and Markets Law.**

Moved by: Mr. Burton
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 105 — 80

Appointment of William J. Heaney as Commissioner of Elections

Offered by: Personnel Committee

Pursuant to Election Law Sections 3-202, 3-204

Whereas, R. Wells Stout has submitted his resignation as Commissioner of Elections effective March 12, 1980, and

Whereas, the Chairman of the Allegany County Republican Committee has filed with the Clerk of this Board a certificate in accordance with Election Law Section 3-204 that recommends the appointment of William J. Heaney to the position of Commissioner of Elections, and

Whereas, the Personnel Committee has determined that Mr. Heaney is qualified to hold said office, now, therefore, be it

Resolved:

1. **That William J. Heaney of Belfast, New York is hereby appointed to the office of Commissioner of Elections of Allegany County with term of office commencing April 29, 1980 and expiring December 31, 1980.**

Moved by: Mr. Shaner
Seconded by: Mr. Burton

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 106 — 80

Creation of Social Welfare Examiner Position in Social Services Department

Offered by: Social Services Committee

Whereas, the Social Services Committee recommends that the temporary position of Social Welfare Examiner, which was created for use in the Work Relief Program, be made permanent, now, therefore, be it

Resolved:

1. **That one position of Social Welfare Examiner is hereby created in the Social Services Department.**

Moved by: Mr. Watson
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 107 — 80

Transfer of Funds

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $1,000 is hereby transferred from Account No. A1980.4, Provision For Uncollected Taxes, to Account No. A8020.4, Planning, to cover the cost of mileage and expenses of members of the County Planning Board for the balance of the year.**
2. **That the sum of $350 is hereby transfererd from Account No. A1980.4 to Account No. A7312.4, Youth Programs, to cover the cost of expenses for the Youth Board for the balance of the year.**

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 108 — 80

Support Amending Social Services Law to Permit County Social Service Departments to Withhold Home Relief Benefits to a Recipient Who Has Become Ineligible in Certain Cases

Offered by: Social Services Committee

Whereas, under present provisions of the Social Services Law and the Departmental regulations pertaining thereto, a recipient who has refused to provide necessary medical papers for proper evaluation, who has refused to report for another medical examination or to apply to the State Employment Services offices for employment, or to comply with an assignment to work or to perform work duly and lawfully assigned, which made such recipient ineligible for home relief, pursuant to Article V, Section 164, subdivision 4, Social Services Law, a county is required to continue aid to the recipient up to 90 days until a decision is made in a fair hearing requested by the recipient, and

Whereas, the County Social Services Department must continue a grant, even where a recipient has failed to recertify need for assistance, or when a recipient has closed a case and notified Social Services that employment has been obtained, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators does hereby request the New York State Legislature to amend Article V, Section 164, subdivision 4 of the Social Services Law and the departmental regu-**

lations, particularly Section 358 and 385 and such other provisions of the Social Services Law and the departmental regulations as may be appropriate, so as to permit County Social Services Departments to withhold benefits to a recipient who has become ineligible for home relief because of refusal to report for, or to perform work to which a recipient has been duly assigned, by a town, city, or county social services official, or the State Industrial Commissioner until a fair hearing is held and a decision rendered thereon.

2. **That by such proposed amendments, County Social Services Departments may withhold assistance until a fair hearing has been held and a decision rendered thereon, where the recipient has requested a fair hearing, when that individual (1) fails to recertify; (2) refused to report for a physical examination or to provide proper medical records; (3) fails to report for employment at the New York State Employment Service Office; or (4) refused to report for or to perform work that has been duly assigned by the Social Services official.**

3. **That copies of this resolution be sent forthwith to Governor Hugh L. Carey; to the leaders of the New York State Legislature; to each County Legislative Board; and to such other officials and/or agencies as directed by the Chairman of this Board.**

Moved by: Mr. Watson — Adopted: Acclamation
Seconded by: Mr. Shine — (Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 109 — 80

Support of Pass-Through to Local Districts of Additional Federal Title XX Allocations and Support of Moratorium on Implementation of New Inadequately Aided Service Programs

Offered by: Social Services Committee

Whereas, State laws and regulations continue to expand social service programs for children and adults, and

Whereas, the expansion of State mandated service efforts increases local district responsibility to provide such services, and

Whereas, Federal and State funding of local district service programs continues to decline causing local districts to absorb a greater share of program costs, and

Whereas, the amount of local district expenditures over State and Federal allocated amounts has increased from $1 million in 1977-1978 to an estimated $12.5 million in 1980-1981, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators petitions the Governor and State Legislature to pass through to local districts any additional federal Title XX allocations received by the State, including the anticipated additional amount of $33,253,000.**

2. **That the Allegany County Board of Legislators supports the imposition of a moratorium on the implementation of any new service programs or expansion of any existing service programs until such times as the State is prepared to provide adequate financial support of such programs**

3. **That copies of this resolution be sent to:**

Governor Hugh L. Carey
Senator Warren M. Anderson
Senator Owen H. Johnson
Assemblyman Stanley Fink
Assemblyman Woodrow Lewis
Commissioner Barbara B. Blum
County Executives
Chairman of County Legislative Bodies
Assemblyman James Emery
Senator Jess J. Present
Congressman Stanley Lundine
Senator Jacob Javits
Senator Patrick Moynihan

Moved by: Mr. Watson — Adopted: Acclamation
Seconded by: Mr. Sylor — (Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 110 — 80

Setting General Election Day in November, 1980 as Day for Voting on Approval of Local Law Intro. No. 2-79, Print No. 1, Relating to Off-Track Betting

Offered by: Planning & Historical Committee

Resolved:

1. **That the vote on the approval of Local Law Intro. No. 2-79, Print No. 1, relating to off-track betting, shall be held at the general election in November, 1980.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Hollod — 12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 111 — 80

Refund of Real Property Taxes to Charles M. Massey of Belmont, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated April 11, 1980, has been made pursuant to Real Property Tax Law Section 556 by Charles M. Massey of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Charles M. Massey under date of April 11, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Charles M. Massey of R. D. #1, Belmont, New York 14813 the total sum of $349.33 and to make the following charges on his books:**

Town of Amity	**$206.65**
County of Allegany	**142.68**

Moved by: Mr. Shelley — Adopted: Acclamation
Seconded by: Mr. Burton — (Absent: Frair, Hasper, Kopler)

RESOLUTION NO. 112 -- 80

Refund of Real Property Taxes to Dorothy B. Vossler of Wellsville, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated March 21, 1980 has been made pursuant to Real Property Tax Law Section 556 by Dorothy B. Vossler of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Dorothy B. Vossler under date of March 21, 1980 exists and that said application is hereby approved**
2. **That the County Treasurer is hereby directed to refund to said Dorothy B. Vossler of 98 Stevens Street, Wellsville, New York 14895 the total sum of $248.47 and to make the following charges on his books:**

County of Allegany	**$ 84.56**
Town of Alma	**163.91**

Moved by: Mr. Shine
Seconded by: Mr. Shaner

Adopted: Acclamation
(Absent: Frair, Hasper, Kopler)

A motion was made by Legislator Sylor, seconded by Legislator Shaner and carried that Resolution Intro No. 113-80 (Appropriating Federal Grant-in-Aid Funds for State Fuel Assistance Program) be accepted from the floor for consideration.

RESOLUTION NO. 113 — 80

Appropriating Federal Grant-in-Aid Funds for State Fuel Assistance Program

Offered by: Health Services Committee

Resolved:

1. **That federal grant-in-aid funds in the amount of $6,177 for the State Fuel Crisis Assistance Program is hereby appropriated to Account No. A6779, Energy Crisis Assistance Program — Office For The Aging, as follows:**

   $2,500 to A6779.1
   $3,677 to A6779.4

2. **That the County Treasurer is hereby authorized to establish Revenue Accounts needed for said Program.**

Moved by: Mr Sylor
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Hasper, Kopler)

AUDITS:

A motion was made by Legislator Sprague, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Shelley, seconded by Legislator Shine and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent, that the audits be accepted as approved by the various committees. (Absent: Frair, Hasper, Kopler).

Meeting adjourned.

MAY SESSION

MAY 12, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hitchcock.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received and copies placed on each desk was the Monthly Activities Report of the Fish and Wildlife Management Region 9 for March, 1980.

2. Also placed on each legislator's desk was the first quarterly report — 1980 from the Counseling Center, Wellsville, N.Y.

3. Notice from the Inter-County Association that the next meeting will be held in Fredonia, N.Y. on May 15, 1980.

4. Letters from the Village of Wellsville, Town of Alfred and Town of New Hudson, were noted received, all requesting that the County disburse a portion of its sales tax revenue to the villages and towns in Allegany County.

5. Letter was read from the New York State Division of Equalization and Assessment detailing the final Agricultural Values Per Acre for 1980.

6. Notice was read from the New York State Department of Transportation regarding the application of Matthews Buses, Inc. for a permit to operate in the vicinity of Canaseraga, Allegany County, as a contract carrier of passengers by motor vehicle.

7. Letter from the firm of Serra & Fogarty, P.C. was read relative to public defender services for the county. This was referred to the Public Safety Committee for consideration

APPOINTMENT:

Chairman King announced he was appointing John W. Hasper as a member of the Southern Tier West Regional Planning and Development Board for a three year term commencing June 1, 1980 and expiring May 31, 1983, subject to the confirmation of this appointment by the Board of Legislators.

PRIVILEGE OF THE FLOOR:

Highway Superintendent James Young explained to the Board that the river bridge on County Route 4 in the Town of Hume had been closed May 9 temporarily to make repairs. He anticipated that this bridge would be open to the public again within a few days .Photographs were distributed showing the condition of the bridge.

RESOLUTIONS:

RESOLUTION NO. 114 — 80

Appointment of Administrator of Assigned Counsel Plan

Offered by: Public Safety Committee

Pursuant to Resolution No. 68-65, as amended by Resolution No. 93-65

Resolved:

1. **That Walter J. Embser, Jr., Esq., of Wellsville, New York, is hereby appointed the Administrator of the Allegany County Assigned Counsel Plan for a term to commence May 13, 1980 and terminate on December 31, 1981.**

2. **That said Administrator shall receive the sum of $500 per annum for such services.**

3. **That said Administrator shall faithfully perform all the functions and duties of an Administrator under said Assigned Counsel Plan and shall allocate and coordinate services of private counsel as required by said Assigned Counsel Plan and Article 18-B of the County Law.**

Moved by: Mr. Hasper
Seconded by: Mr. Burton

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 115 — 80

Appointment of Two Members to County Medical Scholarship Board

Offered by: Health Services Committee
Pursuant to Resolution No. 45-70

Whereas, the terms of Dr. Prinsell and Theodore McClure on the Medical Scholarship Board expired on March 8, 1980, and

Whereas, Dr. Prinsell does not wish to be reappointed, now, therefore, be it

Resolved:

1. **That Theodore McClure is hereby reappointed and Dr. John Scott of Wellsville, N.Y. is hereby appointed to the County Medical Scholarship Board with term of office for each to commence on May 13, 1980 and expire March 8, 1983.**

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Acclamation
(Absent: Hitchcock)

RESOLUTION NO. 116 — 80

Transfer of Funds Within Sheriff Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $2,000 is hereby transferred from Account No. A3110.4 to Account No. A3110.2.**

Moved by: Mr. Hasper
Seconded by: Mr. Hollod

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 117 — 80

Transfer of Funds Within Mental Health Administration Account

Offered by: Health Services Committee

Resolved:

1. **That the sum of $37,000 is hereby transferred from Account No. A4310.1 to Account No. A4310.4 to cover remodeling costs and psychiatrist costs.**

Moved by: Mr. Sylor
Seconded by: Mr Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 118 — 80

Amendment of Resolution No. 271-79 to Increase Hourly Rate of Pay for Summer Coordinators (Manpower)

Offered by: Personnel Committee

Resolved:

1. **That section 5 of Resolution No. 271-79 is hereby amended by deleting the figure "3.25/hr." opposite the words "Summer Coordinators (Manpower)" and inserting in its place the figure "3.65/hr."**

2. **This resolution shall take effect on May 13, 1980.**

Moved by: Mr. Shaner
Seconded by: Mr. Hasper

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 119 — 80

Approving and Authorizing Implementation of Allegany County Affirmative Action Plan Dated March 26, 1980

Offered by: Personnel Committee

Resolved:

1. **That "Allegany County Affirmative Action Plan" dated March 26, 1980 is hereby approved.**

2. **That the Allegany County Personnel Officer is hereby authorized to implement said Plan.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 120 — 80

Amendment of Rules of County Board of Legislators in Relation to Audits

Offered by: Rules & Legislation Committee

Resolved:

1. **That Rule 30 of "Rules of County Board of Legislators" is hereby amended to add a new section eleven to read as follows:**

   11. The Chairman is authorized to permit any Committee of the Board to submit any claim or claims to the Board for audit at any Regular Meeting of the Board. The evidence of such consent shall be the Chairman's signature on the Abstract of Claims.

2. **That section 3 and section 4 of Rule 220 of "Rules of County Board of Legislators" are hereby amended to read as follows:**

   3. The following Committees may submit claims for audit at any Regular Meeting of the Board:

   (a) Highway
   (b) Personnel (C.E.T.A. Claims)
   (c) Public Safety
   (d) Any Committee authorized pursuant to section 11 of Rule 30.

   4. The following Committees may submit claims for audit at the Regular Meeting of the Board held on the second Monday of each month:

   (a) Personnel
   (b) Ways, Means and Finance
   (c) Natural Resources
   (d) Planning & Historical
   (e) Public Safety

Moved by: Mr. Sprague
Seconded by: Mr. Burton

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 121 — 80

Establishing Special Arts Training and Demonstration Program for Handicapped Students in Allegany County and Providing Funding Therefor; Approving Agreement with New York State Committee-Arts for the Handicapped, Inc., Approving of Youth Program Application

Offered by: Planning & Historical Committee

Resolved:

1. **There is hereby established a special arts training and demonstration program for physically, mentally, and emotionally handicapped students in Allegany County that provides such students with training in the arts and the opportunity to demonstrate their artistic abilities by exhibiting their work and presenting demonstrations and performances.**

2. **That such program shall be funded in the amount of $2,092., $1,046 of which is to be provided by the County through a grant in aid from the New York State Division For Youth and $1,046 of which is to be provided by a gift from the New York State Committee — Arts For The Handicapped, Inc.; the total amount of $2,092 being hereby appropriated to Account No. A7313 pursuant to County Law Section 366, subdivision 2.**

3. **That Agreement dated May 12, 1980 between the County of Allegany and New York State Committee — Arts For The Handicapped, Inc. is hereby approved and the Chairman of this Board is hereby authorized to execute same.**

4. **That Youth Program Application No. 04 which has been recommended for approval by the County Youth Bureau and which will provide state aid for the special arts training and demonstration program, is hereby approved.**

Moved by: Mr. Burton
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 122 — 80

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, Kenneth Ellwood and Marion Ellwood, both residing at (No Street or Number) Portageville, New York, have offered the sum of $1,838.14 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Hume, County of Allegany and State of New York, described as follows, viz: Lot 2 Ellwood, Kenneth & Marion Oak St. .50 Acre Tax Map No. 16.2-1-30."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 30, 1980 in Liber 775 of Deeds at Page 344, and

Whereas, Kent J. Cartwright and Theresa Cartwright, both residing at R.D. (No Street or Number) Portageville, New York, have offered the sum of $974.12 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Hume, County of Allegany and State of New York, described as follows, viz: Lot 2 Ellwood, Dwight Oak St. 1 Acre Tax Map No. 16.2-1-38."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 30, 1980 in Liber 775 of Deeds at Page 346, and

Whereas, Anthony V. Lasorsa and Carol Lasorsa, both residing at 142 Pullman Avenue, Tonawanda, New York, have offered the sum of $2,612.40 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Centerville, County of Allegany and State of New York, described as follows, viz: Lot 34, Lasorsa, Anthony V. & Carol Mink Hollow Road 40 Acres Tax Map No. 37.-1-14.4."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 30, 1980 in Liber 775 of Deeds at Page 348, and

Whereas, Argentieri Bros., Inc. of 50 West Hanover Street, Wellsville, New York, have offered the sum of $308.16 for a deed of the County's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Alfred, County of Allegany and State of New York, described as follows, viz: Lot 13 Argentieri Bros., Inc. 28 Church St., .31 Acres Tax Map No. 164.9-1-11."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 30, 1980 in Liber 776 of Deeds at Page 1, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

Resolved:

1. **That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1980 Town and County Tax (except for the parcel in Town of Hume to be conveyed to Kent J. Cartwright and Theresa Cartwright) and subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 123 — 80

Resolution Requesting that New York State Establish a Special District to be Known as "Cuba Lake Park District"

Offered by: Rules & Legislation Committee

Whereas, the Board of Legislators of Allegany County is the governing body of the county government of the County of Allegany, and

Whereas, within the boundaries of the County of Allegany is part of the body of water known as Cuba Lake, and

Whereas, Cuba Lake is a man-made impoundment of water confined by an earthen dam, the level of water of which is controlled by spillway facilities, and

Whereas, such impoundment of water has been, for many years, under the control and jurisdiction of the park authorities of the State of New York, and

Whereas, a major portion of such body of water and earthen dam and spillway facilities is located within the Town of Cuba in the County of Allegany, and the balance is located in the adjacent Town of Ischua in the County of Cattaraugus, and

Whereas, this Board has been advised that over the past three or four years the park system of the State of New York has been operated with little or no attention to the care, custody, control, and use of Cuba Lake, its surrounding lands, earthen dam, and spillway; local authorities understanding that under current regulations for the operation of State parks Cuba Lake does not serve a sufficient number of people to warrant expenditures, and

Whereas, this Board has been advised that annually rentals from the lease of cottage and recreational lots around said Lake yield to the State of New York a sum understood to be in excess of thirty-five thousand dollars ($35,000.00), which goes to the General Fund and which is not returned to the Cuba Lake area for improvement, care, and maintenance of the said Lake and facilities, and

Whereas, this Board understands that the association known as the Cuba Lake Cottage Owners' Association, which has a membership of about two hundred and twenty (220) cottage owners out of a potential two hundred and seventy (270) cottage owners, in general is in favor of special legislation to establish a separate district, encompassing the entire lake area now owned by the State of New York and additional private lands within the perimeter generally defined by the earthen dam, and the center line of the perimeter road around said Lake, which would include a larger parcel of approximately seventeen (17) acres known as the "Taylor Farm land", the spillway, and the dam, now, therefore, be it

Resolved:

1. **That this Board of Legislators does favor the establishment of a Cuba Lake Park District with appropriate authority to collect lease rentals as heretofore collected by the State of New York and levy and collect taxes as is generally authorized for special Town Districts.**

2. **That this support for the establishment of the aforementioned District is conditioned upon the understanding that said District would not add to the costs or burdens of the operation of the County of Allegany and that said District would operate as heretofore, with appropriate Town and County Taxes levied against the premises situate within said District as heretofore collected and used for general Town and County purposes.**

3. **That this Board does hereby request that the State of New York, through its appropriate legislative and executive branches, take steps to accomplish the foregoing in accordance with the laws and the Constitution of the State of New York.**

4. **That the Clerk of this Board is hereby directed to mail copies of this resolution to: the Secretary of the Cuba Lake Cottage Owners' Association, Assemblyman Walsh, Assemblyman Emery, and Senator Present.**

Moved by: Mr. Sprague
Seconded by: Mr. Shelley

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 124 — 80

Resolution Supporting State Bill (S.3205-A.4403) to Return Fifty Percent of Snowmobile Registration Fee to County for Development, Construction and Maintenance of Snowmobile Trails

Offered by: Rules & Legislation Committee

Whereas, State Bill (S.3205-A.4403) proposes a new law to require that 50% of the fee collected for the registration of a snowmobile be returned to the county wherein the owner of the snowmobile is a resident and to require that such returned fees be used by the county only for the development, construction and maintenance of snowmobile trails, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby supports the passage of Senate Bill 3205 — Assembly Bill 4403.**

2. **That the Clerk of this Board is hereby directed to send certified copies of this resolution to Senator Jess J. Present and Assemblyman James L. Emery.**

Moved by: Mr. Sprague
Seconded by: Mr. Frair

Adopted: Rol Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

RESOLUTION NO. 125 — 80

Approval of Stream Restoration Program Applications

Offered by: Natural Resources Committee
Pursuant to Resolution No. 52-80

Whereas, the Soil and Water Conservation District has submitted to this Board twenty-one project applications in connection with the County's Stream Restoration Program, for its approval or disapproval, and

Whereas, the District and the Natural Resources Committee have recommended that Project numbers 1 thru 19 be approved and that Project numbers 20 and 21 be disapproved, and

Whereas, the County's share for such Projects is estimated to be $20,085., now, therefore, be it

Resolved:

1. **That Stream Restoration Projects with numbers 1 thru 19 are hereby approved and Stream Restoration Project numbers 20 and 21 are hereby disapproved.**
2. **That in accordance with the provisions of Resolution No. 52-80 the County Treasurer is hereby authorized to allocate for such Projects a total sum not exceeding $20,085 from Account No. CF9557.9.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Watson — 14 Ayes, 0 Noes, 1 Absent
(Absent: Hitchcock)

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audits be accepted as approved by the various committees.

Meeting adjourned.

MAY 27, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Monthly Activities Report for April.

2. Also distributed to each legislator was the Cooperative Extension Activity Highlights for the period March 13 through May 2, 1980, together with Cooperative Extension's Final 1980 Budget.

3. A Survey of Options prepared by Robert Mace, Personnel Technician, for integrating several county functions into larger departments was noted received and distributed to each legislator. This report was requested by the Rules and Legislation Committee, and Legislator Sprague, Chairman

of that Committee, asked board members to study it carefully in preparation for discussion at a Committee of the Whole to be held June 9, 1980.

4. A copy of the New York State Political Calendar for 1980-1981 prepared by the Board of Elections was placed on each desk.

5. Noted received was the Second Annual Security/Supervision Evaluation Report for the Allegany County Jail prepared by the Local Correctional Facilities Bureau of the New York State Commission of Correction.

6. Letter of appreciation from John J. Spagnoli, Regional Director, New York State Department of Environmental Conservation, regarding those representatives of County, Town and Village government who participated in the recent Wellsville (Agway) fire emergency.

7. Resolutions were noted received from the Town Board of Rushford and the Town Board of Andover requesting distribution of a 50% share of the County's sales tax revenue to the towns and villages.

8. Resolution from the Supervisors and Mayors Association of Allegany County was read requesting that a prefiled resolution of the Board of Legislators concerning the sharing of sales tax revenue with towns and villages be tabled until information gained from public reaction, fiscal studies and property taxation studies could be made available to each legislator.

9. An invitation was read from the Allegany County Association for the Blind and Visually Handicapped, Inc. for board members to attend their open house celebration on June 8, 1980.

10. Also read was an invitation from the Town of Genesee to attend the festivities in connection with their Sesqui-Centennial celebration on July 24, 25, and 26, 1980.

11. A reminder was given that a representative of the New York State Employees' Retirement System will be in Belmont, N.Y. to meet with interested members on June 5, 1980.

APPOINTMENT:

Chairman King announced he had appointed Irving Shelp of Bolivar, New York as a member of the Allegany County Planning Board effective May 27, 1980 to serve at the pleasure of the Chairman of the Board in accordance with the provisions of applicable law.

Chairman King welcomed to the meeting former Legislator and Chairman of the Board Harland W. Hale, Caneadea, N.Y.

PRIVILEGE OF THE FLOOR:

Legislator Hasper requested the privilege of the floor for Ronald Foley, Supervisor of the Town of Belfast. Mr. Foley, representing the Supervisors and Mayors Association, asked the Board to table the prefiled resolution concerning the sharing of sales tax revenue until further information can be made available and all concerned can meet to discuss the matter in more detail.

Legislator Kopler introduced Ceylon Snider, Town Councilman, Town of Hume, who spoke in regard to the advisability of the County sharing its sales tax revenue with the towns and villages.

RESOLUTIONS:

RESOLUTION NO. 126 — 80

A Resolution Designating Official Newspapers for the Week of June 9, 1980 and the Weeks of July 21 and 28, 1980

Offered by: Ways, Means & Finance Committee

Whereas, the newspaper Cuba Patriot & Free Press will not be published in the week of June 9, 1980, due to vacations, and

Whereas, The Alfred Sun will not be published in the weeks of July 21 and 28, 1980 due to vacations, now, therefore, be it

Resolved:

1. **Notwithstanding the provisions of section 1 of Resolution No. 274-79, the newspaper Northern Allegany Observer, of Fillmore, N.Y. is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of June 9, 1980; such designated newspaper to be in substitution of the newspaper Cuba Patriot & Free Press, Cuba, N.Y.**

2. **Notwithstanding the provisions of section 1 of Resolution No. 274-79, the newspaper Wellsville Daily Reporter, of Wellsville, N.Y. is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the weeks of July 21 and 28, 1980; such designated newspaper to be in substitution of the newspaper The Alfred Sun, Alfred, N.Y.**

Moved by: Mr. Sprague
Seconded by: Mr. Hasper

Adopted: Acclamation

RESOLUTION NO. 127 — 80

Approval of Apportionment of Mortgage Tax to Tax Districts and Authorizing Warrant Therefor

Offered by: Ways, Means & Finance Committee

Pursuant to Tax Law Section 261(3)

Resolved:

1. **That the Semi-Annual Report dated May 8, 1980, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.**

2. **That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.**

NOTE: Apportionment Table back of Journal —
See Index under "Tables."

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Legislator Raptis moved to table until July 28, 1980 Resolution Intro. No. 129-80 (Resolution of Intent for County to Share Sales Tax with Towns and Villages). Mr. Raptis gave details on what would happen to the tax rate in the Town of Wellsville, as an example, based on several assumptions, if the County did share its sales tax revenue with the towns and villages. This tabling motion did not receive a second.

Legislator Hasper also spoke on Intro No. 129-80, stating that there would have to be drastic changes in future plans of the county if sales tax revenue was shared. Several decisions will have to be faced soon on the upcoming Budget for 1981 and the solid waste project. Mr. Hasper felt that the door should not be closed for future negotiations with the municipalities on this issue.

Legislator Sprague offered an amendment to Resolution Intro No. 129-80 relative to the method of disbursement of sales tax revenues (a copy of which is on file in the Clerk's office.) This amendment did not receive a seconding motion.

Legislator Kramer moved the adoption of Resolution Intro No. 129-80. The motion was seconded by Legislator Sprague, but was defeated upon a roll call vote of 15 Noes, 0 Ayes, 0 Absent.

RESOLUTION NO. 128 — 80

Transfer of Funds

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $10,000 is hereby transferred from Account No. A1980.4, Reserve For Uncollected Taxes, to Account No. A1910.4, Unallocated Insurances, to cover three year advance premium for Public Officials and Employees Liability policy.**

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 129 — 80

Authorizing the Payment in Advance of Audit of Claims for Public Utility Services

Offered by: Rules & Legislation Committee

Pursuant to County Law Section 369

Resolved:

1. **That the County Treasurer is hereby authorized to pay in advance of audit a claim for public utility service that is submitted in proper form by the public utility which provided such service and approved**

by the county officer or agency head having the authority to approve the payment for such service.

2. **That such approved claim must be submitted to the Clerk of the Board of Legislators, who will forthwith submit the same to the County Treasurer for payment.**

3. **That such claim shall be presented for audit at the next regular meeting of this Board held after such claim is paid and held after pre-audit by the committee of this Board having jurisdiction to pre-audit such claim; and such public utility and county officer or agency head shall be jointly and severally liable for any amount disallowed by this Board after such audit.**

4. **Resolution No. 92-77 is hereby repealed.**

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 130 — 80

Refund of Real Property Taxes to John J. and Faye Clancy of Canaseraga, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated April 15, 1980 has been made pursuant to Real Property Tax Law Section 556 by John J. Clancy and Faye Clancy of Canaseraga, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of John J. & Faye Clancy under date of April 15, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said John J. & Faye Clancy of Canaseraga, New York, the total sum of $447.02 and to make the following charges on his books:**

County of Allegany	**$163.84**
Town of Birdsall	**283.18**

Moved by: Mr. Shelley — Adopted: Acclamation
Seconded by: Mr. Burton

A motion was made by Legislator Hitchcock, seconded by Legislator Hasper and carried, that Resolution Intro No. 133-80 (Approval of Youth Football Program for Town of Genesee and Approval of Amendment to Town of Wellsville Service Program to Include Bicycle Safety Program) be accepted from the floor for consideration.

RESOLUTION NO. 131 — 80

Approval of Youth Football Program for Town of Genesee and Approval of Amendment to Town of Wellsville Service Program to Include Bicycle Safety Program

Offered by: Planning and Historical Committee

Whereas, the County Youth Bureau has recommended that a Youth Football Program for the Town of Genesee and a Bicycle Safety Program for the Town of Wellsville be approved, now, therefore, be it

Resolved:

1. **That the Town of Genesee Youth Service Program identified as Project Code R022780 is hereby approved.**
2. **That the Town of Wellsville Youth Service Program Amendment Project Code No. S083780, which amends Service Program No. 08-37, is hereby approved.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Legislator Hasper announced that he was happy to report Sheriff Meacham had received notification from the Law Enforcement Administration Agency that the Mobile Radio District Program will go to bid in four to six weeks.

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Shine and adopted upon a Roll Call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be approved by the various committees.

Meeting adjourned.

JUNE SESSION

JUNE 9, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Executive Order No. 3 of 1980, the text of which is printed in its entirety later in these minutes, was distributed to each legislator.

2. A letter was read from James L. Emery, Minority Leader, relative to legislation which would return fifty percent of the money collected from registration fees for snowmobiles to the owners' county of residence for use on snowmobile trails.

3. A letter was read from Stanley N. Lundine, Member of Congress, acknowledging Resolution No. 109-80 supporting a pass-through to local districts of additional federal Title XX allocations.

4. A resolution from the Allegany County Bar Association was read regarding the formation of a District Court System. Referred to the Public Safety Committee.

5. Notice from the Public Service Commission was read regarding public statement hearings to be held on the rates, charges, etc. of Niagara Mohawk Power Corporation, on June 25, 1980 in Buffalo, N.Y.

6. Noted received and placed on file in the Clerk's office was the Annual Classification Evaluation Report for the Allegany County Jail prepared by the Bureau of Local Correctional Facilities of the State Commission of Correction.

7. Also noted received was the certification of the Commissioner of Agriculture and Markets dated June 2, 1980 that the plan for the formation of an agricultural district in the towns of Scio, Amity and Wellsville is eligible for districting. Referred to Planning and Historical Committee.

8. Letters were read from the Town of Burns and the Town of Centerville requesting the county to disburse fifty per cent of its sales tax revenues to the towns and villages.

APPOINTMENT:

Chairman King announced he was appointing Leonard Capizzi of Angelica as a member of the Allegany County Planning Board effective June 9, 1980 to serve at the pleasure of the Chairman of the Board in accordance with the provisions of applicable law. Mr. Capizzi replaces William Heaney who has resigned.

COUNTY OF ALLEGANY
EXECUTIVE ORDER NO. 3 OF 1980

I, Donald E. King, Chairman of the Allegany County Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me pursuant to Local Law No. 4 of 1968, do hereby ORDER:

1. That any request by a County officer or employee to attend a conference authorized by law will not be considered for approval by the

Chairman of the County Board of Legislators unless and until such attendance has been approved by the committee of said Board which has jurisdiction of the officer's or employee's department or office according to the "Rules of the County Board of Legislators".

2. That the foregoing prior approval by the committee of jurisdiction shall not be required in the event such officer or employee believes that the expenditures which may be incurred in connection with such attendance will not exceed the sum of fifty dollars.

3. This Executive Order No. 3 of 1980 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 27th day of May, 1980.

DONALD E. KING
Chairman of Board of Legislators
of the County of Allegany

(SEAL OF COUNTY)

ATTEST: MARGARET S. STRITTMATHER
Acting Deputy Allegany County
Clerk of the County of Allegany

RESOLUTIONS:

RESOLUTION NO. 132 — 80

Approval of Board Chairman's Appointment of John W. Hasper as Member of Southern Tier West Regional Planning and Development Board

Offered by: Planning & Historical Committee

Resolved:

1. **That the Board Chairman's appointment of John W. Hasper of Belfast, New York, to the Southern Tier West Regional Planning and Development Board with term commencing June 1, 1980 and expiring on May 31, 1983, is hereby approved.**

Moved by: Mr. Sylor
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 133 — 80

Resolution Providing for Future Maintenance of Snyder Hill Road Upon Completion of Project No. 6750.63

Offered by: Highway Committee

Whereas, the New York State Department of Transportation has notified this Board of the preparation of plans, specifications and estimate of cost

for the improvement of Snyder Hill Road (County Road No. 4) under P. I. N. 6750.63 and has made known its intention of advertising a contract for the improvement of same, and

Whereas, the plans, specifications and estimate of cost of this improvement includes reconstruction of the roadway and a bridge and requires future maintenance of the improvement by the County of Allegany after completion under the aforementioned contract, in accordance with Section 129, Section 130 and Section 135 of the Highway Law, and

Whereas, the contract plans include a table indicating the future maintenance work to be undertaken by the County of Allegany upon the completion of the aforementioned improvement, and

Whereas, the New York State Department of Transportation has requested an agreement from the County Board of Legislators to the effect that upon completion and acceptance of the contract for the improvement of the Road referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Table of Maintenance shown on the contract plans, now, therefore, be it

Resolved:

1. **That the County of Allegany hereby agrees with the State Department of Transportation to provide for the future maintenance of the P.I.N. 6750.63, Snyder Hill Road (County Road No. 4) work performed under the aforementioned contract, as indicated in the Table of Maintenance shown on the contract plans.**
2. **That the Clerk of this Board is hereby directed to transmit six certified copies of this resolution to the New York State Department of Transportation.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

NOTE: Above resolution repealed by Res. #152-80.

RESOLUTION NO. 134 — 80

Approval of Safer Local Roads and Streets Program Agreement With State of New York

Offered by: Highway Committee

Resolved:

1. **That Safer Local Roads and Streets Program Agreement dated June 9, 1980, with State of New York, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**
3. **That the County Highway Department is hereby authorized and directed to administer the terms and provisions of said Agreement.**
4. **That the County's local match for its projects shall be provided by the use of County Highway Department forces, machinery and equipment.**

5. **That the County Highway Department is hereby authorized to enter into agreements with each municipality concerning any project which may be funded pursuant to said Agreement; such agreements to contain terms and conditions which the County Highway Department, after consultation with the Highway Committee, deems to be in the best interests of the County.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Kopler — 15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Legislator Watson, Chairman of the Social Services Committee, was granted the privilege of the floor and reported that the latest figures available on new social services cases reveal approximately 444 new applications are being screened each month. Under the Work Relief program, with cooperation from the County Highway Department and area schools, 66 cases have been transferred to various C.E.T.A. programs. Mr. Watson feels the high rate of unemployment is probably the major cause of the increase in the social services caseload.

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Burton and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JUNE 23, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Board Region 9 Report for the month of May and also a copy of the County Historian's newsletter.

2. A letter was read from James L. Emery, Minority Leader, in regard to Resolution No. 123-80 adopted by the Board which requested New York State to establish a special district to be known as the Cuba Lake Park District.

3 Noted received was a letter from the Commissioner of Agriculture and Markets dated June 10, 1980, certifying the renewal, with modification, of Allegany County No. 1 Agricultural District in the Town of Granger for another eight years. Referred to the Planning and Historical Committee.

4. Invitation was read from the Allegany County Agricultural Society to attend their annual "Press Dinner" to be held July 10, 1980.

5. Also read was an invitation from the Birdsall Sesquicentennial Committee to attend the "Birdsall Blast" on July 12, 1980.

RESOLUTIONS:

RESOLUTION NO. 135 — 80

Approval of Form of Proposition Number One to be Submitted at 1980 General Election

Offered by: Rules and Legislation Committee

Pursuant to Municipal Home Rule Law Sections 24 and 25

Whereas, as a result of the filing of a petition protesting against Local Law Intro. No. 2-79, Print No. 1, it is necessary to submit to the County Board of Elections the form of the proposition to be voted on in regard to said Local Law at the 1980 general election, now, therefore, be it

Resolved:

1. **That the following proposition is hereby approved for submission at the 1980 general election:**

PROPOSITION NUMBER ONE

SHALL ALLEGANY COUNTY LOCAL LAW INTRO. No. 2-79, PRINT NO. 1, ENTITLED "A LOCAL LAW AUTHORIZING THE COUNTY OF ALLEGANY TO PARTICIPATE IN THE WESTERN REGIONAL OFF-TRACK BETTING CORPORATION", BE APPROVED?

2. **That the Clerk of this Board is hereby directed to transmit said Proposition along with an abstract of said Local Law to the County Board of Elections.**

Moved by: Mr. Sprague — Adopted: Roll Call

Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 136 — 80

Amendment of County Non-Unit Salary Plan to Add Titles of Coordinator of Child Support Enforcement, Accounting Supervisor Grade A and Assistant to Social Services Commissioner and to Change Grades of Various Titles

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 101-80, is hereby amended by adding the titles of Coordinator of Child Support Enforcement and Accounting Supervisor Grade A to Grade 15 and by adding the title of Assistant to Social Services Commissioner to Grade 20.**

2. **That said Section 3 of Resolution No. 297-75 is further amended to transfer each of the following listed titles from the present Grade of such title to the new Grade listed opposite such title, to wit:**

Title	Present Grade	New Grade
Deputy County Treasurer	6	12
Deputy County Clerk	6	12
General Supervisor	13	16
Equipment Supervisor	11	12
Journal Clerk	6	9
Supervisor, Motor Vehicle	4	6
Office Manager	6	9
Secretary to County Attorney	1	2
Secretary to District Attorney	1	2
Case Supervisor Grade A	18	15
Principal Social Welfare Examiner	12	15

3. **This resolution shall take effect on June 24, 1980.**

Moved by: Mr. Shaner
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 137 — 80

Creation of Positions of Assistant to Social Services Commissioner, Coordinator of Child Support Enforcement and Accounting Supervisor Grade A; Abolishing Position of Accounting Supervisor Grade B; Abolishing Two Positions of Case Supervisor Grade B

Offered by: Personnel Committee

Whereas, due to the reclassification of various positions in the Social Services Department it is necessary to create certain positions and abolish certain positions, now, therefore, be it

Resolved:

1. **That one position of Assistant to Social Services Commissioner, one position of Coordinator of Child Support Enforcement and one position of Accounting Supervisor Grade A are hereby created, and one position of Accounting Supervisor Grade B and two positions of Case Supervisor Grade B are hereby abolished in the Social Services Department.**

2. **This resolution shall take effect on June 24, 1980.**

Moved by: Mr. Shaner
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Shaner, seconded by Legislator Sprague and carried, that Resolution Intro No. 140-80 (Granting Salary Increments effective July 1, 1980 to Twenty-five County Employees) be amended so that the increment granted to the Secretary to the District Attorney reflect the amount of $401. instead of $389. which resulted from the transfer of the position to a higher grade in accordance with Resolution No. 136-80.

RESOLUTION NO. 138 — 80

Granting Salary Increments Effective July 1, 1980 to Twenty-Five County Employees

Offered by: Personnel Committee

Pursuant to Subdiv. 9 of Section 5 of Resolution No. 1-69

Whereas, twenty-five county employees are eligible to receive an annual salary increment effective July 1, 1980, and

Whereas, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1980, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

Whereas, this Board concurs in such recommendations, now, therefore, be it

Resolved:

1. **That the following listed employees are hereby granted their respective annual increment effective July 1, 1980, to wit:**

Name	Title	Amount of Increment
	District Attorney	
Louise Conklin	Secretary to D.A.	$401
	Off. of Emerg. Serv.	
Robin Chilson	Civil Defense Asst.	$337
Sue Barnhart	Acct. Clerk/Typist	$225
	Health	
Christine Johnson	Supv. Pub. Health Nurse	$532
Carol Jones	Public Health Nurse	$400
Julie Carter	Typist	$180
Beverly Lewis	Reg. Prof. Nurse	$350
Susan Kreutter	Public Health Nurse	$400
	Mental Health	
Steven Elkind	Sr. Staff Psychologist	$803
	Social Services	
Kristina Rosell	Audit Clerk	$180

Rebecca Histed	**Audit Clerk**	**$180**
Barbara Ries	**Caseworker**	**$427**
Diane B. Karle	**Caseworker**	**$427**
Judy Foreman	**Audit Clerk**	**$180**
Patricia Mahoney	**Audit Clerk**	**$180**
Mary J. Smith	**Acct. Clerk/Typist**	**$225**
Pearl Hettinger	**Typist**	**$180**
Virginia Krzyanowski	**Audit Clerk**	**$180**
	Treasurer	
Maxine L. Kruger	**Acct. Clerk/Typist**	**$225**
	Highway	
Donald N. Higgins	**Engineering Tech.**	**$337**
Dean R. Hale	**Laborer**	**$.13/hr.**
Scott L. Kenyon	**Laborer**	**$.13/hr.**
	C.E.T.A.	
Pamela Cooper	**Sr. Clerk**	**$225**
H. J. Derck Frechett	**Manpower Counselor**	**$404**
Beatrice Barnett	**Typist**	**$180**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 139 — 80

Appointment of Dr. George Wortley and Reappointment of Donald J. Kramer to County Board of Health

Offered by: Health Services Committee

Pursuant to Sections 343 and 344 of the Public Health Law

Whereas, Dr. Robert G. Eisenhardt's term as a member of the County Board of Health will expire on July 7, 1980 and he does not desire reappointment, and

Whereas, the term of Donald J. Kramer will expire on July 7, 1980, now, therefore, be it

Resolved:

1. **That Dr. George Wortley of Alfred, New York, is hereby appointed as a medical member of the County Board of Health, with term of office commencing July 8, 1980 and expiring on July 7, 1986.**

2. **That Donald J. Kramer of Whitesville, New York, is hereby reappointed to the County Board of Health as the representative member of this Board of Legislators with term of office commencing July 8, 1980 and expiring on July 7, 1986; provided, however, that in the event said representative member during said term of office shall not continue as a member of the Allegany County Board of Legislators then, in such event, the term of office of said representative member shall expire on the first day said representative member is no longer a member of the Allegany County Board of Legislators.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Frair

Adopted: Acclamation

A motion was made by Legislator Hasper, seconded by Legislator Sylor and carried, that Resolution Intro No. 142-80 (Transfer of Funds) be tabled until the July 14, 1980 meeting of the Board.

RESOLUTION NO. 140 — 80

A Resolution Establishing a County-Town Cost Sharing Plan for the Replacement and Repair of Town Bridges Under Federal Highway Bridge Replacement and Repair Program

Offered by: Highway Committee

Whereas, the County Highway Department has advised this Board that many Town bridges need to be replaced or extensively repaired, and

Whereas, such bridges are traveled over by citizens of the County, and

Whereas, the health, safety and welfare of the citizens of the County are of prime concern to this Board, and

Whereas, the continuous use of such bridges by such citizens puts in jeopardy the health, safety and welfare of such citizens, and

Whereas, the Towns lack the skill, manpower and funds to replace or extensively repair such bridges, and

Whereas, the Federal Highway Bridge Replacement and Repair Program under the Federal Surface Transportation Assistance Act of 1978 provides federal financial aid to Towns to replace or repair such bridges but only in an amount which equals 80% of replacement and repair costs, and

Whereas, the State of New York under said Program provides state financial aid to accomplish such replacement or repairs but only in an amount which equals 15% of the costs for such replacement or repairs, and

Whereas, this Board has been advised that the Towns will not be able to take timely advantage of such aids by reason of their present lack of skill, manpower and funds to totally meet the local share of 5% required to obtain such aids, and

Whereas, the County possesses the skill, manpower and funds to assist the Towns in obtaining such aids, and

Whereas, it is the sense of this Board that the failure of the Towns to take timely advantage of such aids would not be in the best interests of the citizens of this County and further would seriously delay the necessary bridge reconstruction programs of the Towns, now, therefore, be it

Resolved:

1. **That the following Cost-Sharing Plan For Town Bridges is hereby adopted:**

a. **Bridges must be replaced or repaired under Federal Highway Bridge Replacement and Repair Program whereby Federal Government will pay 80% and State of New York 15% of costs for such replacement repair.**

b. **Allegany County will pay 4.5% of such costs excluding costs for acquiring rights of way.**

c. **Town will pay .5% of such costs plus 100% of costs for acquiring rights of way.**

d. **County will initially pay or incur the entire local share and Town will reimburse County for Town's share at a time specified by the County Treasurer.**

e. **County will act as agent for Town in all Agreements with State of New York in connection with the Town's bridge project and in acquiring all rights of way relating thereto.**

2. **Notwithstanding the provisions of section one of this resolution, no such Town bridge shall be replaced or repaired unless and until the specific bridge project is approved by resolution of this Board and such approval may be denied for any reason.**

3. **Notwithstanding the provisions of this resolution, no such Town bridge project shall be considered until there is filed with the Clerk of this Board a duly certified copy of a resolution of the Town Board approving and accepting all of the provisions of this resolution. A separate Town Board resolution shall be required for each and every bridge project. The form of such Town Board resolution shall be approved by the County Attorney.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 141 — 80

Resolution of Agreement in Relation to the Maintenance of Existing Fillmore Bridge 20-20 on County Road No. 4 (Snyder Hill Road) in Town of Hume upon Completion of Project P.I.N. 6750.63

Offered by: Highway Committee

Whereas, this Board by Resolution No. 152-78 approved of Project (P.I.N. 6750.63) for the construction of a new County Bridge No. 20-20 on County Road No. 4 (Snyder Hill Road) in the Town of Hume, and

Whereas, pursuant to the Agreement approved by said Resolution No. 152-78 the New York State Department of Transportation has agreed to administer said Project, and

Whereas, it has been determined that existing Bridge No. 20-20 is considered unique and historic in nature and qualifies as a potential candidate for inclusion in the Federal Register of Historic Places, and

Whereas, it has been determined that administrative procedures concerning mitigation of adverse effects of the proposed Project on said existing Bridge will take some time to complete, and

Whereas, said existing Bridge is the responsibility of the County and is needed to maintain highway traffic and access for County residents until the new bridge is built and put into operation, now, therefore, be it

Resolved:

1. **That the County of Allegany will maintain, in a useful condition, present County Bridge No. 20-20 until all the requirements of 36 Code of Federal Regulations Part 800 are satisfied by the State of New York, disposition of said existing Bridge No. 20-20 is agreed to by all legally interested parties, and new County Bridge No. 20-20 is complete; provided, however, that in the event all of the foregoing conditions have not been satisfied within three years from the date of completion of said new County Bridge No. 20-20 for public use, then, in such event, the responsibility of the County of Allegany for such maintenance or any other maintenance of said present County Bridge No 20-20 shall cease three years from said date of completion.**

2. **That the Clerk of this Board is hereby directed to transmit eight (8) certified copies of the foregoing resolution to the State Department of Transportation.**

Moved by: Mr. Kramer — Adopted: Roll Call

Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 142 — 80

Resolution Providing for Future Maintenance of and Snow Removal on Certain Roads in Town of Alfred after State Improvement of State Route 244

Offered by: Highway Committee

Whereas, the New York State Department of Transportation has notified this Board of the preparation of plans, specifications and estimate of cost for the improvement of State Route 244 (Phillips Creek to Alfred) under P. I. N. 6021.07 and has made known its intention of advertising a contract for the improvement of same, and

Whereas, the plans, specifications and estimate of cost of this improvement includes the reconstruction of intersections at County Roads No. 10 and No. 11, requiring future maintenance by the County after completion under the aforementioned contract, in accordance with subdivision 25 of Section 10 and Section 135 of the Highway Law, and

Whereas, the contract plans include a table indicating the future maintenance work to be undertaken by the County upon the completion of the aforementioned improvement, and

Whereas, the New York State Department of Transportation has requested an agreement from this Board of Legislators to the effect that

upon completion and acceptance of the contract for the improvement of the highways referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Table of Maintenance shown on the contract plans, now, therefore, be it

Resolved:

1. **That this Board of Legislators hereby obligates the County of Allegany to provide for the future maintenance of County Road No. 10 and County Road No. 11 as shown on Part 4 and Part 7 of Maintenance Table, and to provide for snow removal on said Roads as shown at Part 16 of Maintenance Table, which Table is a part of the State contract plans for the reconditioning and preservation of Phillips Creek-Alfred S.H. 8375, Rte. 244, Allegany County P.I.N. 6021.07, upon the completion of the contract for such improvement.**
2. **That the Clerk of this Board is hereby directed to transmit six (6) certified copies of the foregoing Resolution to the New York State Department of Transportation**

Moved by: Mr. Raptis Adopted: Acclamation
Seconded by: Mr. Hitchcock

RESOLUTION NO. 143 — 80

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, William A. Schlau and Ruth A. Schlau, both residing at R.D. #1 (No Street or Number) Almond, New York, have offered the sum of $158.58 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Almond, County of Allegany and State of New York, described as follows, viz: Lot 9 Schlau, William A. & Ruth A. Donnelly Rd. .75 Acres Tax Map No. 126.14-1-19."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 21, 1980 in Liber 777 of Deeds at Page 54, and

Whereas, the Town of Friendship, a municipal corporation created and existing under the Laws of the State of New York and one of its political subdivisions, having its principal office at (No Number) Main Street, Friendship, New York, has offered the sum of $1.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: Lot 28 Shelly, Marie 40 E. Main St. .85 Acres Tax Map No. 182.12-1-46."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 21, 1980 in Liber 777 of Deeds at Page 56, and

Whereas, Lawrence DiRienzo and Gayle DiRienzo, both residing at 3250 Woodland Avenue, Niagara Falls, New York, have offered the sum of $2100.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wirt, County of Allegany and State of New York, described as follows: viz: Lot 33, Jones, Donald & Judith; Hendricks, Joseph & Grace Richburg Hill 8 Acres Tax Map No. 247.-1-42."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 21, 1980 in Liber 777 of Deeds at Page 58, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable prices and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1980 Town and County Tax (except for the parcel in Town of Friendship to be conveyed to the Town of Friendship) and subject to any tax lien of any other municipality, and all premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Sprague — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 144 — 80

Authorizing Advances of Money for Estimated Expenditures for Certain Expenses to be Incurred by County Officer or Employee Authorized to Attend a Conference

Offered by: Rules & Legislation Committee

Pursuant to General Municipal Law Section 77-b(6)

Resolved:

1. **For the purpose of this resolution, the word "Conference" means a convention, conference, or school conducted for the betterment of the County of Allegany except that a conference, but not a convention or school, is further limited to mean a gathering sponsored by the Federal government, the State of New York, a municipality or any of the agencies, departments or offices of the foregoing entities, or, a gathering of six or more persons to conduct business or to give or**

receive information, the business or information being directly related to the office of the County officer or employee attending such gathering.

2. a. That a County officer or employee who is duly authorized to attend a Conference shall receive, upon request, advances of money for estimated legal expenditures which such officer or employee plans to incur in connection with such attendance, provided that:

(1) such officer or employee states a belief that a County voucher covering any such expenditure, in lieu of direct payment by such officer or employee, will not be accepted by the claimant entitled to reimbursement for such expenditure;

(2) the total amount of such estimated direct payment expenditures exceeds fifty dollars; and

(3) such advance has been authorized for payment after audit.

b. Notwithstanding the payment of any advance in accordance with subdivision a. of this section, any such advance payment shall be subject to recapture pursuant to the provisions of section three of this resolution.

3. a. Each such officer or employee receiving such advances shall, within five days after such attendance, submit to the Clerk of this Board an itemized County voucher showing actual expenditures and, if applicable, the County Treasurer's receipt. If applicable, cash or good check payable to the Allegany County Treasurer in an amount which equals the moneys advanced in excess of such actual expenditures shown on such voucher shall be paid to the County Treasurer who shall issue a receipt therefor.

b. In the event that such officer or employee does not, within such prescribed time, submit such voucher and, if applicable, repay the excess advance, or in the event that such submitted voucher shows actual expenditures in excess of such advance and this Board, after audit, determines that the advance exceeds proper charges or that the amount of the excess advance returned to the County is not sufficient, then, in either of such events, the Clerk of this Board shall, pursuant to the authority of this resolution, demand from such officer or employee the advance paid or the excess advance, whichever case is applicable. Such demand shall be in writing and shall be personally served on such officer or employee. In the event that the amount demanded is not paid in full within two days after such demand is served, or in the event service of such demand cannot be made within five days of such due date, then, in either of such events, the Clerk of this Board shall forthwith notify the County Treasurer of such unpaid amount and thereafter the County Treasurer shall deduct such unpaid amount from such officer's or employee's next succeeding payment of salary or other money owed such officer or employee by the County.

4. That the Rules & Legislation Committee is hereby authorized to adopt and require the use of any form or forms which it deems appropriate for use in implementing the provisions and intent of this resolution.

Moved by: Mr. Sprague
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Kopler)

RESOLUTION NO. 145 — 80

Approval of Lease Extension Agreement with U. S. Department of Justice — Federal Bureau of Investigation

Offered by: Public Safety Committee

Whereas, this Board by Resolution No. 74-79 approved of a Lease Agreement with the Federal Bureau of Investigation to lease a portion of County owned property at Corbin Hill, Town of Amity, until May 1, 1980, and

Whereas, said Bureau desires to extend said Lease until September 30, 1980, now, therefore, be it

Resolved:

1. **That "Addendum To Use Agreement For FM Radio Site" with Federal Bureau of Investigation, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**

Moved by: Mr. Sylor
Seconded by: Mr. Hasper

Adopted: Acclamation

RESOLUTION NO. 146 — 80

Opposing Alteration of Federal Milk Marketing Order Policy on Reconstituted Milk

Offered by: Rules & Legislation Committee

Whereas, dairy farming is one of the primary industries in Allegany County, and

Whereas, the Community Nutrition Institute has proposed that powdered milk which is mixed with water be permitted to be sold as fluid milk, and

Whereas, under current regulations of the milk marketing order, the pricing system is based on the amount of milk going into fluid consumption, considered as Class I, and the amount manufactured under process uses, considered Class II, and

Whereas the change to calling reconstituted milk, fluid milk, would result in pricing uncertainty and undermine the order system, and

Whereas, the price to the farmers would drop anywhere from $.10 per hundred weight to $1.00 per hundred weight, and

Whereas, this drop would have a severe impact on the dairy farmers of Allegany County, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby opposes alteration of the federal milk marketing order policy regarding reconstituted milk.**

2. **That the Clerk of this Board is directed to forward certified copies of this resolution to the Chairman of the Congressional Subcommittee on Dairy and Poultry, Congressman Lundine, Senators Javits and Moynihan, Assemblyman Kidder and the Secretary of the United States Department of Agriculture.**

Moved by: Mr. Sprague
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 147 — 80

Resolution in Support of State Commission of Correction's 1980 Legislative Proposal No. SCOC-80-1R in Relation to the Assignment of Persons to Housing Units in County Jails

Offered by: Public Safety Committee

Resolved:

1. **That the Allegany County Board of Legislators strongly endorses New York State Commission of Correction's 1980 Legislative Proposal No. SCOC-80-1R which relates to the assignment of persons to housing units in county jails.**

2. **That the Clerk of this Board is hereby directed to send copies of this resolution to Counsel to Governor Carey, and to the State Commission of Correction.**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 148 — 80

Resolution Memorializing an Increase in Justice Court Reimbursement

Offered by: Rules & Legislation Committee

Whereas, Justice Court costs have been an increasing burden to Municipal Governments throughout the State of New York, and

Whereas, the local governments' share of fines, upon disposition of violations of state statute, has remained unchanged for over forty years, at $5.00 per case, despite the fact that said fines, payable to the State of New York, have increased several fold during the same period, and

Whereas, said reimbursement to local government bears no relation to the increased cost placed upon local government, and the State of New York

is reaping an unfair and unreasonable portion of fines for the disposition of violations of state statutes, resulting in increased costs for maintenance of court facilities by local governments throughout the State of New York, now, therefore, be it

Resolved:

1. **That the Governor, State Comptroller, State Assembly and State Senate be and hereby are memorialized to enact an increase from said $5.00 to $15.00 in the portion of the fines for the violation of the State law processed in the local justice courts, that is returnable to the local government in order to adequately compensate local governments throughout New York State for the expense of maintaining local justice court facilities.**
2. **That in the event the New York State Legislature enacts this proposal, Allegany County will not incur any of the increased costs.**
3. **That all Towns and Villages in Allegany County are hereby invited and urged to support this Resolution and to enact a similar resolution.**
4. **That the Clerk of this Board forward a copy of this Resolution to the Legislative Boards of all Counties in New York State requesting support of this Resolution and also urging those Boards to enact a similar resolution and to take other steps necessary to assure the enactment of this fee increase.**

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Frair and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JULY SESSION

JULY 14, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The minutes of the meetings of February 25, March 10, March 24, April 14, April 28, May 12 and May 27, 1980 were approved upon a motion by Legislator Shaner, seconded by Legislator Raptis and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1979 Journal of Proceedings, the Cooperative Extension Activity Highlights for the period May 3 through June 6, 1980 and the monthly activities report for the Fish and Wildlife Management Region 9 for the month of June, 1980.

2. Notice was read from the Inter-County Association that the next meeting of the Association will be held on July 17, 1980 in Cattaraugus County.

3. Letter was read from Robert Gardner, Mayor of the Village of Wellsville, expressing appreciation for the support of the Board in state legislation and regulations pertaining to helping local municipalities in their stand for local control and local rate bargaining authority for their public utilities.

4. Letter was read from Short Line announcing the new bus service through Alfred effective June 29, 1980.

PRIVILEGE OF THE FLOOR:

Legislator Kopler was granted the privilege of the floor and announced that James Young, County Highway Superintendent, had advised that it was his intention to retire effective April 1, 1981.

RESOLUTIONS:

RESOLUTION NO. 149 — 80

Creation of Two Typist Positions and Abolishment of Two Receptionist Positions in Social Services Department Due to Personnel Office Reclassification

Offered by: Personnel Committee

Whereas, two receptionist positions in the Social Services Department have been reclassified to typist positions by the Personnel Office, now, therefore, be it

Resolved:

1. **That two typist positions are hereby created and two receptionist positions are hereby abolished in the Social Services Department.**

Moved by: Mr. Shaner — Adopted: Roll Call

Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 150 — 80

Refund of Real Property Taxes to Robert F. Polanowski of Belmont, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated June 22, 1980 has been made pursuant to Real Property Tax Law Section 556 by Robert F. Polanowski of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Robert F. Polanowski under date of June 22, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Robert F. Polanowski of R.D. #2, Belmont, New York, the total sum of $52.46 and to make the following charges on his books:**

County of Allegany	**$21.56**
Town of Belfast	**30.90**

Moved by: Mr. Shelley
Seconded by: Mr. Hitchcock
Adopted: Acclamation

RESOLUTION NO. 151 — 80

Resolution Requesting the New York State Assembly to Override the Governor's Veto of the Bill Extending the Town Highway Improvement Program

Offered by: Highway Committee

Whereas, the Town Highway Improvement Program has, since 1952 been most successful in upgrading both town roads and bridges, and

Whereas, this program has fostered both agricultural and recreational growth in all rural areas of New York State, and

Whereas, state funds contributed to this program have produced more benefits, both economically and socially, per dollar spent, than any other transportation program instituted by New York State, and

Whereas, the preponderance of monies in the Transportation Bond Issue went to New York City and fairness dictates that the least that could be done for rural areas would be to keep the existing Town Highway Program alive, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators respectfully request the New York State Assembly, without delay, to override the Governor's veto of the extension of the Town Highway Improvement Program.**
2. **That copies of this Resolution be sent to Governor Carey, the Majority and Minority Leaders of the Assembly and all members of the Assembly Transportation Committee.**

Moved by: Mr. Sylor
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 152 — 80

Approval of Agreement with New York State Department of Transportation in Relation to Future Maintenance of Portion of County Road No. 4 (Snyder Hill Road) After Completion of State Project No. 6750.63; Repeal of Resolution No. 133-80 Retroactive to June 9, 1980

Offered by: Highway Committee

Whereas, the New York State Department of Transportation has submitted to this Board of Legislators a proposed agreement by which the County of Allegany is to maintain 0.5 miles of secondary highway from Fillmore to Ballard Road known as CR 4, Snyder Hill Road and to be designated as New York Project No. 6750.63, and

Whereas, said proposed agreement also provides that the County of Allegany request the Department of Transportation to submit the aforementioned project with the recommendation that it be approved by the Administrator of the United States Federal Highway Administration, and that if such project is approved and constructed by the Department and the Administrator of the United States Federal Highway Administration, the County of Allegany will thereafter at its own cost and expense maintain this project in a manner satisfactory to the Department of Transportation and the Administrator of the United States Federal Highway Administration, or their authorized representatives, and make ample provision each year for such maintenance, and

Whereas, the Department of Transportation has advised this Board that this resolution is to replace Resolution No. 133-80 entitled "RESOLUTION PROVIDING FOR FUTURE MAINTENANCE OF SNYDER HILL ROAD UPON COMPLETION OF PROJECT NO. 6750.63" and adopted by this Board on June 9, 1980, now, therefore, be it

Resolved:

1. **That the County of Allegany shall maintain such highway and guarantee the maintenance of such highway when constructed and will pay the cost of such maintenance and will maintain the project in a manner satisfactory to the New York State Department of Transportation or its authorized representatives, and will make ample provision each year for such maintenance.**
2. **That the New York State Department of Transportation submit such project to the Administrator of the United States Federal Highway Administration and recommend to him the approval of the same for construction with funds apportioned to the State for construction of Highways and related projects under the provisions of Federal Highway Acts.**
3. **That this Board of Legislators does hereby approve of the said proposed agreement submitted by the New York State Department of Transportation and does hereby authorize the Chairman of this Board to execute said proposed agreement and does hereby authorize the Clerk of this Board to attest to such execution.**
4. **That the Chairman of this Board is hereby authorized and directed to make and enter into further agreements, on behalf of the County of Allegany, with the Department of Transportation, or the Administrator of the United States Federal Highway Administration, provided that the substance of such agreements comply with the provisions of the agreement approved by section 3 of this resolution and the intent of this resolution; the Clerk of this Board being authorized hereby to attest to the execution of such agreements.**
5. **That Resolution No. 133-80 is hereby repealed retroactive to June 9, 1980.**
6. **That the Clerk of this Board is hereby directed to transmit five certified copies of this resolution to the New York State Department of Transportation.**

Moved by: Mr. Kopler — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 153 — 80

Resolution Approving a Pavement Marking Demonstration Project Administered by the New York State Department of Transportation and Authorizing the County of Allegany to Participate in the Program; Authorizing the Chairman of the County Board of Legislators to Execute an Agreement on Behalf of the County With the New York State Department of Transportation for the Performance of the Work of Such Project and for the Participation by the County in the 100% Federal Share Project; and Authorizing County Highway Department to Let Bids and Enter Into Agreements Concerning Such Project

Offered by: Highway Committee

Resolved:

1. **That the County of Allegany concurs with the general aspects of the above project and desires that the above-subject project be administered by the New York State Department of Transportation.**

2. **That the Chairman of this County Board of Legislators be and is hereby authorized to execute all necessary agreements on behalf of the County of Allegany with the New York State Department of Transportation approving of the above project.**

3. **That a copy of this resolution be filed with the State Commissioner of Transportation, it being understood that upon completion of the aforementioned project, the State Commissioner of Transportation shall transmit to this County Board of Legislators a statement showing the actual costs and expenses of such project and shall notify the Allegany County Treasurer of the amount due from or to be returned to the County of Allegany and that any sum due the State of New York shall be paid by the County of Allegany within ninety (90) days after the date of transmittal of said statement, and the funds therefor shall be raised according to the statutes in such cases made and provided, subject to the approval of this County Board of Legislators.**

4. **That the Allegany County Department of Highways is hereby authorized to solicit bids for the performance of the work of such project, to execute all agreements with the successful bidders, and to enter into any agreements with the Steuben County Department of Highways concerning the direction of the work to be performed in Steuben County and concerning non-reimbursable costs, if any, which the County of Steuben should reimburse to the County of Allegany.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 154 — 80

Approval of Contract of Sale With Dan and Nellie White for Purchase of Land in Town of Angelica to be Used for Reforestation Purposes

Offered by: Natural Resources Committee

Whereas, the County owns a 38 acre piece of land on Lot 6 in the Town of Angelica that is part of the County Forest, said land being known as the Phippen Lot, and

Whereas, there is poor access to said Lot, and

Whereas, Dan and Nellie White of Angelica, New York, have offered to sell the County a piece of land which would give the County good access to said Lot, now, therefore, be it

Resolved:

1. **That Contract of Sale dated June 23, 1980 between Dan White and Nellie White, and the County of Allegany is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Contract.**
3. **That the purchase price and expenses of sale shall be charged to Account No. H8710.2, County Forestry Capital Fund Account.**
4. **That upon the completion of such sale the land purchased shall be deemed County reforested lands pursuant to County Law Section 219.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 155 — 80

Ratification of Agreement to Convey County Real Property in Town of Wellsville to Educational Foundation of Alfred, Inc. in Exchange for Construction of Civil Defense Building on County Land in Village of Wellsville; Authorizing Conveyance of Real Property in Town of Wellsville to Educational Foundation of Alfred, Inc.

Offered by: Public Safety Committee

Whereas, the County acquired real property in 1961 from the Town of Wellsville and used the same for civil defense purposes, and

Whereas, the County acquired pursuant to Resolution No. 179-77 real property in the Village of Wellsville for the purpose of having constructed thereon a building to be used for civil defense purposes, and

Whereas, pursuant to agreement between said Foundation, the State University of New York and the County, a building was to be built on the County's property in the Village of Wellsville in exchange for the County's property in the Town of Wellsville, and

Whereas, the Office of Emergency Services has advised that the building has been completed and meets all specifications, now, therefore, be it

Resolved:

1. **That an agreement heretofore made between the Educational Foundation of Alfred, Inc., the State University of the State of New York and the County of Allegany, which provided that the said Foundation and State University of the State of New York would build or cause to be built, in accordance with specifications approved by the Office of Civil Defense, a building on County real property in the Village of Wellsville acquired pursuant to Resolution No. 179-77, in exchange**

for County real property in the Town of Wellsville, more particularly described in section two of this resolution, is hereby ratified and approved.

2. That due to the satisfactory completion of the aforesaid building the Chairman of this Board is hereby authorized to execute and deliver to Educational Foundation of Alfred, Inc. Alfred, New York, a Bargain and Sale Deed which contains the following description, to wit:

"ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Wellsville, Allegany County, New York, Township Two, Range One, Morris Reserve, bounded and described as follows: Beginning at a point in the center line of South Brooklyn Avenue at the most northwesterly corner of lands now owned by Sinclair Refining Co., and running thence north 5° 40' 56" east along the center line of said South Brooklyn Avenue a distance of 363.73 feet to a point in the south line of a street known as Power X Street; thence in an easterly direction along the southerly bounds of Power X Street a distance of 154.49 feet to the west street line of Tower Drive; thence in a southerly direction along the westerly line of said Tower Drive a distance of 361.95 feet to the most northeasterly corner of lands of Sinclair Refining Co.; thence in a westerly direction along the northerly bounds of lands of said Sinclair Refining Co. a distance of 190.50 feet to the place of beginning and containing 1.923± acres.

TOGETHER with the right to use in common with the Town of Wellsville, its assigns and others as an easement of ingress and egress, so much of said land as lies within the bounds of said Power X Street and said Tower Drive.

EXCEPTING AND RESERVING all other easements and existing rights-of-way, reservations and restrictions in, under, over and across the above described premises, whether recorded or unrecorded, for oil, gas, water, sewage, electric and telephone lines and for highway and railroad purposes, together with the right of the Town of Wellsville or others to go upon the above described premises and to maintain, repair and replace said oil, gas, water, sewage, electric and telephone lines and said railroad siding or spur tracks.

The bearings in the foregoing description indicate the angular relation of the various courses to the bearings of the Co-ordinate System of the former Sinclair property and are not related to magnetic north.

Being a portion of the premises described in a deed from Sinclair Refining Company to Town of Wellsville, dated December 23, 1958 and recorded December 31, 1958 in Allegany County Clerk's Office in Liber 527 of Deeds at page 76.

Being the same premises conveyed by deed dated August 2, 1961 from Town of Wellsville to Allegany County, recorded in the Allegany County Clerk's Office on August 14, 1961 in Liber 542 of Deeds at page 1106.

SUBJECT to a permanent easement given to the Town of Wellsville by the County of Allegany, by deed dated September 10, 1973 and recorded in the Allegany County Clerk's Office in Liber 650 of Deeds at page 278 on September 30, 1974, for water and sewer lines across the following described parcel of land:

ALL THAT PIECE OR PARCEL OF LAND containing 0.094± acre situate in Lot 19, Township 2, Range 1 of the Morris Reserve in the Town of Wellsville, County of Allegany and State of New York and described as follows: Commencing at the intersection of the southeasterly boundary of the existing Power X Street with the southwesterly boundary of the existing Tower Road; thence southeasterly along the last mentioned boundary a distance of 143.00 feet to the point of beginning; thence S 51° 13' 34" E, continuing along said southwesterly boundary, a distance of 30.00 feet to a point; thence S 38° 46' 26" W, through the property of County of Allegany (Reputed Owner), a distance of 138.38 feet to its intersection with the northeasterly boundary of the existing South Brooklyn Avenue; thence N 45° 35' 47" W along said boundary, a distance of 30.15 feet to a point; thence N 38° 46' 26" E, through the property of County of Allegany (Reputed Owner), a distance of 135.43 feet to the point of beginning, containing 0.094 acre of land, more or less

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Hollod — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Raptis, seconded by Legislator Kramer and carried, that Resolution Intro No. 159-80 (Award of Contract to General Roofing & Heating Company for Re-Roofing Work on County Courthouse Building; Establishing Monetary Limit for Courthouse Roof Repair Project and Transferring Funds to Courthouse Roof Repair Project Account) be accepted from the floor for consideration.

RESOLUTION NO. 156 — 80

Award of Contract to General Roofing & Heating Company for Re-Roofing Work on County Courthouse Building; Establishing Monetary Limit for Courthouse Roof Repair Project and Transferring Funds to Courthouse Roof Repair Project Account

Offered by: Ways, Means & Finance and County Owned Property Committees

Whereas, this Board by Resolution No. 93-80 established a Courthouse Roof Repair Project, and Project Account (H-890-32) and placed $5,000 in said Account, and

Whereas, the County Owned Property Committee of this Board caused bids to be received on July 10, 1980 for said Project, and

Whereas, said Committee believes that David Ryan, doing business as General Roofing & Heating Company, of Wellsville, New York, is the lowest

responsible bidder and that his Base Bid of $41,300 and Alternate No. 2 bid of $690 should be accepted and that Alternate No. 1 bid of deducting $1,200 from the Base Bid should not be accepted, and

Whereas, there are insufficient funds in said Project Account to cover the total anticipated costs of said Project, now, therefore, be it

Resolved:

1. **That David Ryan, doing business as General Roofing & Heating Company, of Wellsville, New York, is hereby awarded the contract for re-roofing and related work on the Allegany County Courthouse, in the total amount of $41,990., as follows:**
   a. **Base Bid of $41,300 is hereby accepted.**
   b. **Alternate No. 1 bid to deduct $1,200 from the Base Bid is hereby rejected.**
   c. **Alternate No. 2 bid to add $690 to the Base Bid is hereby accepted.**
2. **That the Clerk of this Board is hereby directed to forthwith notify David Ryan, doing business as General Roofing & Heating Company, that his bid dated July 8, 1980 is accepted as specified in section one of this resolution.**
3. **That the Chairman of this Board is hereby authorized to execute any and all contracts and other documents in connection with such Project and with such successful bidder.**
4. **That the total amount to be expended for the Courthouse Roof Repair Project shall not exceed $48,000; such expenditures to be for claims authorized by section two of Resolution No. 93-80.**
5. **There is hereby transferred to Project Account H-890-32 the sum of $43,000 from Account No. A1980.4, Provision For Uncollected Taxes.**

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 142-80 (Transfer of Funds) was removed from the table for action. A motion was made by Legislator Hasper, seconded by Legislator Sylor and carried, that this resolution be withdrawn.

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JULY 28, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hasper.

APPROVAL OF MINUTES:

The minutes of the June 9 and June 23, 1980 board meetings were approved upon a motion by Legislator Shaner, seconded by Legislator Shelley and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. The Cooperative Extension Activity Highlights for the period June 7 through July 11, 1980 was placed on each legislator's desk.

2. The 1981 Budget for the Workers' Compensation Mutual Self-Insurance Plan was noted received and ordered recorded in the Journal of Proceedings upon a motion by Legislator Kramer, seconded by Legislator Sprague and carried.

3. Also noted received and placed on file in the Clerk of the Board's office was the Cooperative Extension Association Balance Sheet for the period ending June 30, 1980.

4. The Annual Fire Safety Evaluation Report for the Allegany County Jail prepared by the Local Correctional Facilities Bureau of the State Commission of Correction was noted received and placed on file.

5. A petition containing ninety-eight signatures was read requesting immediate repairs to Allegany County Road No. 18. This was referred to the Highway Committee for consideration.

6. A letter was read from Stanley N. Lundine, Member of Congress, acknowledging receipt of Resolution No. 146-80 opposing the alteration of federal milk marketing policy regarding reconstituted milk.

7. A letter was read from Senator Daniel P. Moynihan also acknowledging receipt of Resolution No. 146-80.

RESOLUTIONS:

RESOLUTION NO. 157 — 80

Appropriating State Grant in Aid Funds Under 1979 Transportation Bond Act to County Road Fund

Offered by: Ways, Means & Finance and Highway Committees

Resolved:

1. **That the Energy Conservation Through Improved Transportation Bond Act of 1979 funds which the County of Allegany will receive**

and which amount to $158,400 are hereby appropriated to County Road Fund Maintenance D5110.4, Contractual Expenses.

2. **That said amount shall be expended in accordance with Article Ten-A of the Transportation Law.**

Moved by: Mr. Kopler
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 158 — 80

Transfer of Funds Within County Road and County Road Machinery Funds

Offered by: Highway Committee

Resolved:

1. **That the sum of $80,000 is hereby transferred from County Road Fund Snow Removal D5142.4, Contractual Expenses, to Maintenance D5110.4, Contractual Expenses.**
2. **That the sum of $7,000 is hereby transferred from County Road Machinery Fund E5130.1, Personal Services, to E5130.2, Equipment.**

Moved by: Mr Kopler
Seconded by: Mr. Shelley

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 159 — 80

Transfer of Funds Within Civil Defense Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $2,000 is hereby transferred from Civil Defense Account No. A3640.4 to Civil Defense Account No. A3640.2 to purchase a vehicle.**

Moved by: Mr. Sprague
Seconded by: Mr. Hollod

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 160 — 80

Transfer of Funds Within Fire Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $887 is hereby transferred from Fire Account No. A3410.4, Contractual Expenses, to Fire Account No. A3440.2, Equipment, to cover the cost of purchasing a portable radio.**

Moved by: Mr. Burton
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 161 — 80

Transfer of Funds Within C.E.T.A. Accounts

Offered by: Personnel Committee

Resolved:

1. **That the following transfers within CETA accounts are hereby approved:**

From	To	Amount
6263.4 Title VI Cont. Expenses	6241.1 YETP Personal Services	$50,000
6266.4 Title VI Proj. Cont. Exp.	6241.8 YETP Employer Benefits	4,000
6266.4 Title VI Proj. Cont. Exp.	6242.4 YETP Contractual	10,000
6222.4 Title IID Contractual	6222.1 Title II Pers. Serv.	25,000
6266.4 Title VI Proj. Cont. Exp.	6266.1 Title VI Pers. Serv.	12,000

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 162 — 80

Creation of Tax Map Technician Position in County Real Property Tax Service Agency

Offered by: Real Property Tax Committee

Resolved:

1. **That one additional position of Tax Map Technician is hereby created in the County Real Property Tax Service Agency.**

2. **This resolution shall take effect on September 1, 1980.**

Moved by: Mr. Shelley
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 163 — 80

Refund of Real Property Taxes to Eben Graves of Indianapolis, Indiana

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated June 16, 1980 has been made pursuant to Real Property Tax Law Section 556 by Eben Graves of Indianapolis, Indiana to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Eben Graves under date of June 16, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Eben Graves of 9637 E. 42nd Street, Indianapolis, Indiana 46236 the total sum of $38.02 and to make the following charges on his books:**

County of Allegany	**$12.03**
Town of Belfast	**25.99**

Moved by: Mr. Sprague
Seconded by: Mr. Shaner

Adopted: Acclamation
(Absent: Hasper)

RESOLUTION NO. 164 — 80

Refund of Real Property Taxes to George B. Harris, Jr. and Betty Harris, Both of Wellsville, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated July 2, 1980 has been made pursuant to Real Property Tax Law Section 556 by George B. Harris, Jr. & Betty Harris, of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of George B. Harris, Jr. and Betty Harris under date of July 2, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said George B. Harris, Jr. and Betty Harris of Wellsville, New York, the total sum of $96.77 and to make the following charges on his books:**

County of Allegany	**$40.19**
Town of Andover	**56.58**

Moved by: Mr. Shine
Seconded by: Mr. Shelley

Adopted: Acclamation
(Absent: Hasper)

RESOLUTION NO. 165 — 80

Creation of Agricultural District Within the Towns of Allen, Birdsall, Caneadea, Granger and Hume

Offered by: Planning & Historical Committee

Pursuant to Agriculture & Markets Law Section 303(6).

Whereas, the Commissioner of Agriculture & Markets certified to this Board by certification dated June 10, 1980, that the plan for creation of an Agricultural District in the Towns of Allen, Birdsall, Caneadea, Granger and Hume, adopted and approved by this Board by resolution No. 36-80 on February 11, 1980, is eligible for districting, and

Whereas, this Board desires to create said District before it is automatically created by law ninety days after the date of said Commissioner's certification, now, therefore, be it

Resolved:

1. **There is hereby created an Agricultural District in the Towns of Allen, Birdsall, Caneadea, Granger and Hume to encompass the area which was set forth in the plan for an Agricultural District approved by this Board by resolution No. 36-80.**
2. **That the Clerk of this Board is hereby directed to file a description of said District with the County Clerk and the Commissioner of Agriculture & Markets pursuant to subdivision 7 of section 303 of the Agriculture and Markets Law.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 166 — 80

Adopting State Department of Education Records Retention and Disposition Schedule for County Probation Office Records

Offered by: Public Safety Committee

Resolved:

1. **That Records Retention and Disposition Schedule No. 15-CPD-1 containing records retention periods for records of the county probation office established pursuant to Part 185, Title 8 of the Official Compilation of Codes, Rules and Regulations of the State of New York, is hereby adopted for use by the Allegany County Probation Office.**

2. **That this Board hereby authorizes the disposition of records in accordance with retention periods set forth in the adopted Records Retention and Disposition Schedule.**

Moved by: Mr. Sprague
Seconded by: Mr. Hollod

Adopted: Acclamation
(Absent: Hasper)

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Shine, seconded by Legislator Frair and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the various committees. (Absent: Hasper).

Meeting adjourned.

AUGUST SESSION

AUGUST 11, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hasper.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of a memorandum from David Dorrance, Public Health Director, regarding the loan survey program operated by the County Health Department which is a service provided upon request by lending institutions for the evaluation of sewage and water systems on the sale of property.

2. Also distributed to each legislator was a copy of the monthly Activities Report of the Fish and Wildlife Management Board, Region 9, for the month of July, 1980.

3. Noted received and placed on file was the Food Services Evaluation Report for the Allegany County Jail prepared by the Local Correctional Facilities Bureau of the State Commission of Correction.

4. Notice was read of a public hearing to be held by the Public Service Commission in Buffalo on September 9, 1980 in regard to the rates of the National Fuel Gas Distribution Corp.

RESOLUTIONS:

A motion was made by Legislator Sylor, seconded by Legislator Shaner and carried, that Resolution Intro No. 170-80 (Transfer of funds within Office for Aging Account) be amended by increasing the amount of the transfer from $986. to $1,181.

RESOLUTION NO. 167 — 80

Transfer of Funds Within Office for Aging Account

Offered by: Health Services Committee

Resolved:

1. **That the sum of $1,181. is hereby transferred from Office for Aging Account No. A6773.4, Contractual Expenses, to Account No. A6773.2. Equipment, to purchase two air conditioners.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Acclamation
(Absent: Hasper)

RESOLUTION NO. 168 — 80

Transfer of Funds From Uncollected Taxes to District Attorney's Account and Transfer of Funds Within District Attorney's Account

Offered by: Public Safety and Ways, Means & Finance Committees

Whereas, the District Attorney lacks sufficient funds in his Equipment Account to purchase a MAG Card Typewriter, now, therefore, be it

Resolved:

1. **That the sum of $2,000 is hereby transferred from Account No. A1980.4, Provision For Uncollected Taxes to District Attorney Account No. A1165.2, Equipment.**
2. **That the sum of $2,000 is hereby transferred from District Attorney Account No. A1165.4, Contractual Expenses, to Account No. A1165.2.**

Moved by: Mr. Sprague
Seconded by: Mr. Hollod

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 169 — 80

Amendment of County Non-Unit Salary Plan to Add Title of Deputy Election Commissioner and to Transfer Various Titles from Non-Graded to Graded Status

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 136-80, is hereby amended by adding the following Titles to the Grade listed opposite, to wit:**

Deputy Election Commissioner	**1**
County Historian	**1**
Secretary to Public Defender	**2**
Sealer of Weights & Measures	**9**

Forester (Natural Resources)	**9**
Director, Veterans Service Agency	**9**
Personnel Technician	**13**
Undersheriff	**15**
Deputy Highway Superintendent	**17**

2. **That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 216-79, is hereby amended by deleting the titles of County Historian, Secretary to Public Defender, Sealer of Weights & Measures, Forester (Natural Resources), Director Veterans Service Agency, Personnel Technician, Undersheriff and Deputy Highway Superintendent.**

3. **This resolution shall take effect on December 27, 1980 except that the adding of the title of Deputy Election Commissioner to Grade 1 shall take effect immediately.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 170 — 80

Creation of Two Deputy Election Commissioner Positions and Abolishing Two Clerk Positions in Board of Elections Office

Offered by: Personnel Committee

Resolved:

1. **That two Deputy Election Commissioner positions are hereby created and two Clerk positions are hereby abolished in Board of Elections Office.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 171 — 80

A Resolution in Relation to Sunnyside Street Project in Town of Friendship Under Federal Highway Bridge Replacement and Repair Program

Offered by: Highway Committee and Ways, Means & Finance Committee

Whereas, the State Department of Transportation has approved of the construction of a new Town Bridge No. 16-5 under a project named "Sunnyside Street Project" with Project Identification Number 6750.84, and

Whereas, said Project is to be built under a program authorized under the Federal Surface Transportation Act of 1978, the program being known as the Federal Highway Bridge Replacement and Repair Program, and

Whereas, said Program calls for the apportionment of costs to be borne at the ratio of 80% Federal Funds and 20% State or local funds, and

Whereas, such Federal aid for said Project will amount to approximately $413,600., and

Whereas, the State of New York will pay 15% of the construction costs and 15% of the preliminary engineering costs for said Project estimated to be $77,550., and

Whereas, the local share for said Project will be 5% of the construction costs and 5% of the preliminary engineering costs, estimated to be $25,850 plus 100% of all costs for any non-aided rights of way, and

Whereas, this Board by Resolution No. 140-80 established a County-Town cost sharing plan for the replacement and repair of Town bridges under said Program, and

Whereas, in accordance with section three of said Resolution the Town Board of the Town of Friendship duly filed on July 28, 1980 with the Clerk of this Board the Town Board resolution required by said section, and

Whereas, by said Resolution No. 140-80 and said Town Board resolution, the County of Allegany can commit itself to pay the entire local share and seek reimbursement from the Town of Friendship for its share and further, to act as agent for the Town of Friendship in all Agreements necessary in connection with said Project, and

Whereas, the County of Allegany desires to advance said Project by authorizing the County to obligate its share and the Town of Friendship's share to participate in the required local share of the cost of preliminary engineering and/or right of way incidental work, including final design of said Project, now, therefore, be it

Resolved:

1. **That Sunnyside Street Project is hereby approved on behalf of the Town of Friendship.**
2. **That the County of Allegany shall provide five percent (5%) of the Project Cost of Construction of said Project, estimated to be $23,500., before such construction can be authorized.**
3. **That this Board hereby authorizes the County of Allegany and the Town of Friendship to participate in the cost of preliminary engineering, including final design of said Project and the costs of right of way incidental work by providing County General Funds to cover the local share of such cost; the Town of Friendship's reimburseable share to be collected by the County and not the State of New York.**
4. **That the authorization provided in section three of this resolution shall commit the County of Allegany to an amount not to exceed $2,350 for the local share of the preliminary engineering including final design of the project and/or for the right of way incidental work.**
5. **That notwithstanding the foregoing provisions, neither the County nor the Town of Friendship shall be obligated to pay any portion of the subject costs that are incurred for the benefit of property within the State Highway System, and further, that the County's**

rights and the Town's rights under present procedures to review and comment on specific stages of said Project, shall in no way be diminished.

6. **That the Chairman of this County Board of Legislators is hereby authorized to execute all necessary agreements on behalf of the County of Allegany and on behalf of the Town of Friendship with the State Department of Transportation approving of the said Project and providing for the County's and Town's participation in the cost of the local share of said Project, in the manner specified above, at a total cost for design, right of way acquisition of the type for which federal and/or state aid is given, and construction not to exceed $25,850.**

7. **That the County Treasurer is hereby authorized to establish a fund whereby the General Funds hereafter appropriated thereto shall be used to defray the amount of the aforesaid local share and upon payment of such local share, after audit by this Board, to obtain reimbursement from the Town of Friendship for its share of said Project costs.**

8. **That the County Highway Department is hereby authorized to obtain on behalf of the Town of Friendship all rights of way necessary for the completion of said Project and to charge the acquisition costs for such rights of way to the fund which the County Treasurer establishes pursuant to section seven of this resolution.**

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

RESOLUTION NO. 172 — 80

A Resolution in Relation to Jack Bridge Road Project in Town of Willing Under Federal Highway Bridge Replacement and Repair Program

Offered by: Highway Committee and Ways, Means & Finance Committee

Whereas, the State Department of Transportation has approved of the construction of a new Town Bridge No. 28-5 under the project named "Jack Bridge Road Project" with Project Identification Number 6750.83, and

Whereas, said Project is to be built under a program authorized under the Federal Surface Transportation Act of 1978, the program being known as the Federal Highway Bridge Replacement and Repair Program, and

Whereas, said Program calls for the apportionment of costs to be borne at the ratio of 80% Federal Funds and 20% State or local funds; and

Whereas, such Federal aid for said Project will amount to approximately $558,500., and

Whereas, the State of New York will pay 15% of the construction costs and 15% of the preliminary engineering costs for said Project estimated to be $101,475., and

Whereas, the local share for said Project will be 5% of the construction costs and 5% of the preliminary engineering costs, estimated to be $34,925 plus 100% of all costs for any non-aided rights of way, and

Whereas, this Board by Resolution No. 140-80 established a County-Town cost sharing plan for the replacement and repair of Town bridges under said Program, and

Whereas, in accordance with section three of said Resolution the Town Board of the Town of Willing duly filed on July 28, 1980 with the Clerk of this Board the Town Board resolution required by said section, and

Whereas, by said Resolution No. 140-80 and said Town Board resolution, the County of Allegany can commit itself to pay the entire local share and seek reimbursement from the Town of Willing for its share and further, to act as agent for the Town of Willing in all Agreements necessary in connection with said Project, and

Whereas, the County of Allegany desires to advance said Project by authorizing the County to obligate its share and the Town of Willing's share to participate in the required local share of the cost of preliminary engineering and/or right of way incidental work, including final design of said Project, now, therefore, be it

Resolved:

1. **That Jack Bridge Road Project is hereby approved on behalf of the Town of Willing.**
2. **That the County of Allegany shall provide five percent (5%) of the Project Cost of Construction of said Project, estimated to be $31,750., before such construction can be authorized.**
3. **That this Board hereby authorizes the County of Allegany and the Town of Willing to participate in the cost of preliminary engineering, including final design of said Project and the costs of right of way incidental work by providing County General Funds to cover the local share of such cost; the Town of Willing's reimburseable share to be collected by the County and not the State of New York.**
4. **That the authorization provided in section three of this resolution shall commit the County of Allegany to an amount not to exceed $3,175 for the local share of the preliminary engineering including final design of the project and/or for the right of way incidental work.**
5. **That notwithstanding the foregoing provisions, neither the County nor the Town of Willing shall be obligated to pay any portion of the subject costs that are incurred for the benefit of property within the State Highway System, and further, that the County's rights and the Town's rights under present procedures to review and comment on specific stages of said Project shall in no way be diminished.**
6. **That the Chairman of this County Board of Legislators is hereby authorized to execute all necessary agreements on behalf of the County of Allegany and on behalf of the Town of Willing with the State Department of Transportation approving of the said Project**

and providing for the County's and Town's participation in the cost of the local share of said Project, in the manner specified above, at a total cost for design, right of way acquisition of the type for which federal and/or state aid is given, and construction not to exceed $34,925.

7. That the County Treasurer is hereby authorized to establish a fund whereby the General Funds hereafter appropriated thereto shall be used to defray the amount of the aforesaid local share and upon payment of such local share, after audit by this Board, to obtain reimbursement from the Town of Willing for its share of said Project costs.

8. That the County's Highway Department is hereby authorized to obtain on behalf of the Town of Friendship all rights of way necessary for the completion of said Project and to charge the acquisition costs for such rights of way to the fund which the County Treasurer establishes pursuant to section seven of this resolution.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Shaner — 14 Ayes, 0 Noes, 1 Absent
(Absent: Hasper)

AUDITS:

A motion was made by Legislator Kopler, seconded by Legislator Shelley and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Burton and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the various committees. (Absent: Hasper).

Meeting adjourned.

AUGUST 25, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the September issue of the County Historian's newsletter, together with a copy of the Apportionment of Costs of the Workers' Compensation Budget for 1981 with the formula used to determine the apportionment.

2. A communication was read from the Public Service Commission requesting comments on the petition of the Hospital Association of New York State for telephone tariff revisions to eliminate the ceilings on rates

charged for bedside local telephone service. Comments should be submitted no later than October 6, 1980.

3. Another communication was read from the Public Service Commission requesting comments on the petition of the Hotel Association of New York City, the New York State Hotel and Motel Association, et al, for deregulation of hotel surcharges on guest telephone calls. Comments on this petition should also be submitted no later than October 6, 1980.

RESOLUTIONS:

RESOLUTION NO. 173 — 80

Transfer of Funds Within Veterans Service Account

Offered by: Personnel Committee

Resolved:

1. **That the sum of $80.00 is hereby transferred from Account No. A6510.4, Contractual Expenses, to Account No. A6510.2, Equipment, to purchase a calculator.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 174 — 80

Transfer of Funds from Uncollected Taxes to Grand Jury Account

Offered by: Public Safety and Ways, Means & Finance Committees

Resolved:

1. **That the sum of $1,000 is hereby transferred from Account No. A1980.4, Provision For Uncollected Taxes, to Grand Jury Account No. A1190.4, Contractual Expenses.**

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 175 — 80

Refund of Real Property Taxes to Mrs. Kathryn G. Everman of Rochester, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated July 30, 1980 has been made pursuant to Real Property Tax Law Section 556 by Mrs. Kathryn G. Everman of Rochester, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application

and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Mrs. Kathryn G. Everman under date of July 30, 1980 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Kathryn G. Everman of 55 Briar Hill, Rochester, New York, the total sum of $90.22 and to make the following charges on his books:**

County of Allegany	**$28.55**
Town of Belfast	**61.67**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Acclamation

RESOLUTION NO. 176 — 80

Authorizing County Treasurer and Personnel Officer to Negotiate Contracts With Allegany County Banks and Trust Companies for Deposit of County Payroll for Disbursement in Accordance With Law and to Submit Such Contracts For Board Approval

Offered by: Personnel Committee

Pursuant to General Municipal Law Section 93-d

Resolved:

1. **That the County Treasurer and the County Personnel Officer are hereby authorized and directed to enter into negotiations with each bank and trust company in Allegany County as to terms and conditions for contracts which will provide for the deposit of the periodic payroll of the County of Allegany for disbursal by each such bank and trust company in accordance with the provisions of section ninety-six-b of the Banking Law.**
2. **That such contracts shall, upon approval of the same by the Personnel Committee of this Board, be submitted to this Board for its approval.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 177 — 80

Approval of Rights of Entry Agreement With State of New York in Relation to Emergency Bank Protection Project at Back River Road in Town of Amity

Offered by: County Owned Property Committee

Whereas, the County is the apparent owner of property located adjacent to the Back River Road, Town of Amity and acquired by Tax Deed dated May 13, 1935 and recorded in the Allegany County Clerk's Office on March 18, 1937 in Liber 324 of Deeds at page 280, and

Whereas, the Federal Government, through the Corps of Engineers, U. S. Army, desires to conduct a flood control project on the Genesee River and the State of New York desires to obtain, on behalf of the Federal Government, rights of entry upon such County property to conduct such project, now, therefore, be it

Resolved:

1. **That Rights of Entry Agreement dated August 25, 1980 between the State of New York, acting by and through the Commissioner of Environmental Conservation, and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**

Moved by: Mr. Burton
Seconded by: Mr. Frair

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Sprague and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Burton and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER SESSION

SEPTEMBER 8, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Raptis.

APPROVAL OF MINUTES:

The minutes of July 14, July 28, August 11 and August 25, 1980 were approved upon a motion by Legislator Burton, seconded by Legislator Watson and carried.

PRIVILEGE OF THE FLOOR:

Legislator Sylor granted the privilege of the floor to Mrs. Diane Bollman, Director of the Office for the Aging, who introduced Ms. Norma Hogan, Legal Counsel from the New York State Office for the Aging, Mr. Edward Kramer, Assistant Director, New York State Office for the Aging and Mr. Richard Killian, representative from the Regional Office for the Aging. Each spoke on the provisions of the Older Americans Act which require that at least 50% of the funds received by the State of New York under the Older Americans Act be spent in each of three priority service areas — Access, In-Home and Legal Services and made available to elderly persons who do not qualify for these services under any other government programs. The County satisfies the requirement in the Access Service area but does not in the In-Home or Legal Services areas. Mr. Kramer advised that the State of New York had allocated $10,000 for the County in the In-Home Services category with a local share to be $1,100 and $3,000 in the Legal Services category with a local share to be $330. He expressed the hope that Allegany County would be in compliance with the mandate that these services be provided by the October 1, 1980 deadline in order not to jeopardize the other Office for the Aging Programs.

The Chairman declared a five minute recess at this time. Reconvened at 3:30 p.m.

RESOLUTIONS:

RESOLUTION NO. 178 — 80

A Resolution Memorializing the United States Congress to Amend Federal Law to Authorize Veterans Affected by Toxic Chemicals Disbursed During Military Service to Have Extended Time to File Claims

Offered by: Public Safety Committee

WHEREAS, the Allegany County Legislature is concerned with the health of all veterans, and

WHEREAS, the veterans of the Vietnam conflict face a new and prolonged danger to their health as a result of toxic chemicals dispensed during such conflict, and

WHEREAS, the present Federal law provides liability benefits for those veterans injured for only five years after discharge, and

WHEREAS, the use of chemicals, specifically "Agent Orange" are affecting armed forces personnel for periods far in excess of the five-year statute of limitations, and

WHEREAS, attempts on the part of the Vietnam veterans in Allegany County to discuss the toxic chemical problem have been met with Congressional indifference, now, therefore, be it

RESOLVED:

1. **That the Allegany County Board of Legislators strongly supports and memorializes the Congress of the United States to enact Federal Bill FS 1480 to extend the limits of liability of the Federal Government from five years to twenty years for chemically induced injury and disease incurred during military service.**

2. **That copies of this resolution be forwarded to U. S. Senators Jacob K. Javits and Daniel P. Moynihan and U. S. Representative Stanley N. Lundine of the 39th Congressional District.**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor, Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Kopler, Raptis)

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Shine, seconded by Legislator Burton and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Chairman King expressed his sincere gratitude to Legislator Kopler for the cooperation shown to him during his tenure as Chairman and on behalf of the Board sincere appreciation for his many years of dedicated service to Allegany County.

Meeting was adjourned in honor of Legislator Kopler who is retiring from the Board of Legislators on September 15.

SEPTEMBER 22, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p..m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Hasper was granted the privilege of the floor and introduced Ceylon Snider of the Town of Hume, who has been nominated by the Republican party to fill the vacancy on the Board of Legislators in District I until December 31, 1980, due to the recent resignation of Legislator Raymond Kopler.

Legislator Sylor was granted the privilege of the floor and introduced Dr. Brian McBride, Executive Director of the Health Systems Agency of Western New York, Inc. Dr. McBride gave a brief history of the Agency

which was created by the federal government in 1974 as a planning and regulatory body. Federal funds pass through the agency to local health-related projects. Dr. McBride explained that a loss of $125,000 in federal aid for the Agency itself is projected for the coming fiscal year and Congress is now encouraging health systems agencies to seek local funding. Allegany County is one of eight counties in the Western New York region and based on a per capita ratio, its share of the total local funding request would be 3% or $3,750. of the $125,000 projected cutback. A handout was distributed listing projects for which the agency had acquired funding or approval for funding in Allegany County in 1979-80. A question and answer period followed, with several legislators doubting the need for the Agency, pointing out that Allegany County got along very well and received the funding needed for health related projects before the Health Systems Agency came into existence.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Report of the Clambake Committee on the Legislators' and Supervisors' Clambake held August 6, 1980.

2. Notice was read from the Public Service Commission of a public statement hearing to be held on Monday, October 6, 1980 in Rochester, N.Y. relative to proposed rate increases for Rochester Gas & Electric Corp. for their electric service, electric street lighting service, gas service and steam service.

3. Letter was read from Senator Moynihan acknowledging Resolution No. 178-80 regarding an extension of time for veterans affected by toxic chemicals to file claims.

4. Letter from the County Highway Department notifying of annual tours of the county highway system to be held October 11 and October 25, 1980.

PRIVILEGE OF THE FLOOR:

Legislator Raptis was granted the privilege of the floor and praised the work of the Soil Conservation Service and C.E.T.A. workers who participated in the development of the trail along the W.A.G. Railroad bed in Wellsville.

RESOLUTIONS:

RESOLUTION NO. 179 — 80

Deficiency Appropriation for Social Services Programs

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That each of the following deficiency appropriations in the amount set forth opposite the Account to which each is to be appropriated is hereby adopted and appropriated to each such Account, and shall be obtained from the revenue sources hereafter set forth, to wit:**

Appropriate To	Amount	From Acct. No.	Amount
Acct. No. A6140.4 Home Relief	$140,000	A1990.4 Contingent	$ 70,000
		3640—Anticipated State Aid	70,000
Acct. No. A6109.4 Aid to Dependent Children	290,000	4609—Anticipated Fed. Aid	145,000
		3609—Anticipated State Aid	72,500
		A1980.4 Provision for Uncol. Taxes	72,500
Acct. No. A6101.4 Medical Assistance	625,000	4601—Anticipated Fed Aid	312,500
		3601—Anticipated State Aid	156,250
		A1980.4 Provision for Uncol. Taxes	143,150
		A1990.4 Contingent	13,100

Moved by: Mr. Watson
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 180 — 80

Appropriation of Funds for County Mass Transportation Assistance Program Due to Anticipated Increase in State Aid Therefor

Offered by: Ways, Means & Finance Committee

Whereas, it is anticipated that an unbudgeted amount of $2,400 in State aid for the County Mass Transporttion Assistance Program will be received by the County this fiscal year, and

Whereas, the County is obligated to match a certain percentage of such amount, such match to be paid by Hudson Transit Corporation under contract heretofore adopted by this Board, now, therefore, be it

Resolved:

1. **That the sum of $4,000 is hereby appropriated to Account No. A5630.4, Mass Transportation, and obtained from the following sources, to wit: $2,400 from State Aid under the State's Mass Transportation Program and $1,600 from Hudson Transit Corporation.**

Moved by: Mr. Sprague
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 181 — 80

Amendment of Resolution No. 271-79 Entitled "A Resolution in Relation to the Compensation of County Officers and Employees" to Decrease Annual Salary of Personnel Technician

Offered by: Personnel Committee

Whereas, the person occupying a position of Personnel Technician in the Personnel Office on January 1, 1980 has resigned from said position, and

Whereas, it is recommended that the salary for the new appointee to said position be decreased to $11,000., now, therefore, be it

Resolved:

1. **That section 5 of Resolution No. 271-79 is hereby amended by deleting the figure "$11,900" opposite the title of "Personnel Technician" and to insert in its place the figure "$11,000".**
2. **This resolution shall take effect on September 23, 1980.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 182 — 80

Creation of One Account Clerk Typist Position and Abolishment of One Sr. Account Clerk Typist Position in the Social Services Department Due to Personnel Office Reclassification

Offered by: Personnel Committee

Whereas, one Sr. Account Clerk Typist position in the Social Services Department has been reclassified to Account Clerk Typist by the Personnel Office, Now, therefore, be it

Resolved:

1. **That one Account Clerk Typist position is hereby created and one Sr. Account Clerk Typist position is hereby abolished in the Social Services Department.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 183 — 80

Creation of One Account Clerk Stenographer Position and Abolishment of One Stenographer Position in the Community Services Agency Due to Personnel Office Reclassification

Offered by: Personnel Committee

Whereas, one Stenographer position in the Community Services Agency has been reclassified to Account Clerk Stenographer by the Personnel Office, now, therefore, be it

Resolved:

1. **That one Account Clerk Stenographer position is hereby created and one Stenographer position is hereby abolished in the Community Services Agency.**

Moved by: Mr. Shaner
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 1 No, 0 Absent
(Voting No: Raptis)

RESOLUTION NO. 184 — 80

Refund of Real Property Taxes to New York Telephone Company of New York, N. Y.

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 4, 1980 has been made pursuant to Real Property Tax Law Section 556 by the New York Telephone Company of New York, N.Y. to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of the New York Telephone Company under date of September 4, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said New York Telephone Company of 1095 Avenue of the Americas, New York, N.Y. 10036 the total sum of $1,010.03 and to make the following charges on his books:**

County of Allegany	**$293.13**
Town of Belfast	**716.90**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Acclamation

RESOLUTION NO. 185 — 80

Refund of Real Property Taxes to Harry & Bertha Townsend of Richburg, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 8, 1980 has been made pursuant to Real Property Tax Law Section 556 by Bertha Townsend of Richburg, New York to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Bertha Townsend under date of September 8, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Harry & Bertha Townsend of Richburg, New York 14774 the total sum of $129.19 and to make the following charges on his books:**

County of Allegany	**$53.11**
Town of Wirt	**76.08**

Moved by: Mr. Shaner
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 186 — 80

Refund of Real Property Taxes to Harold Babcock of Shinglehouse, Penna.

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 8, 1980 has been made pursuant to Real Property Tax Law Section 556 by Harold Babcock of Shinglehouse, Penna. to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Harold Babcock under date of September 8, 1980 exists and that said application is hereby approved.**

2. That the County Treasurer is hereby directed to refund to said Harold Babcock of Box 193, Shinglehouse, Pa. 16748 the total sum of $8.15 and to make the following charges on his books:

County of Allegany	**$2.97**
Town of Genesee	**5.18**

Moved by: Mr. Sprague
Seconded by: Mr. Shine

Adopted: Acclamation

RESOLUTION NO. 187 — 80

Refund of Real Property Taxes to Donald D. and Roberta Young of Belfast, New York

Offered by: Real Property Tax Committee

Whereas an application, in duplicate, dated September 2, 1980 has been made pursuant to Real Property Tax Law Section 556 by Donald D. and Roberta Young of Belfast, New York to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Donald D. and Roberta Young under date of September 2, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Donald D. and Roberta Young of Belfast, New York 14711 the total sum of $141.70 and to make the following charges on his books:**

County of Allegany	**$53.98**
Town of New Hudson	**87.72**

Moved by: Mr. Sylor
Seconded by: Mr. Shine

Adopted: Acclamation

A motion was made by Legislator Hasper, seconded by Legislator Hollod and carried that Resolution Intro No. 191-80 (Resolution to Allow the Office of Emergency Services to Bid Light Rescue Vehicle and to provide Funds therefor) be accepted from the floor for consideration.

A motion was made by Legislator Hasper, seconded by Legislator Shine and Legislator Sprague to amend Resolution Intro No. 191-80 as follows: Under Resolved: 1. Insert a period after the word "vehicle" and delete the rest of the sentence. Insert another paragraph under Resolved: to be numbered

2. "That this Board of Legislators does hereby earmark the sum of $12,000 from Account No. A1990.4 to cover the anticipated cost of the equipment, subject to further order of this Board." The motion to amend was carried.

RESOLUTION NO. 188 — 80

Resolution to Allow the Office of Emergency Services to Bid Light Rescue Vehicle and to Provide Funds Therefor

Offered by: Ways, Means & Finance Committee

Whereas, the Allegany County Light Rescue Vehicle has been withdrawn from service because of mechanical deficiency, and

Whereas, the rescue capability of Allegany County is severely reduced because of the lack of this vehicle, and

Whereas, an immediate replacement vehicle would relieve this deficiency, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby authorize the Office of Emergency Services to advertise for bids for a replacement rescue vehicle.**

2. **That this Board of Legislators does hereby earmark the sum of $12,000. from Account No. A1990.4 to cover the anticipated cost of the equipment, subject to further order of this Board.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Hollod — 14 Ayes, 0 Noes, 0 Absent

Mr. King asked for a show of hands in favor of a local contribution from Allegany County of $3,750. to the Health Systems Agency of Western New York to be included in the 1981 county budget as presented earlier in the meeting by Dr. McBride. No hands were raised in favor of this proposal.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER SESSION

OCTOBER 14, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King welcomed a new group of legislative interns, introducing them to each legislator. The interns then introduced themselves individually to the Board.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was the monthly activities report of the Fish and Wildlife Management Region 9 for August, 1980.

2. Also distributed to each legislator was a Highway Evaluation Sheet prepared by the County Department of Highways. James Young, Highway Superintendent, requested recommendations from the board as to work they feel should be undertaken in 1981.

3. The Allegany County Agricultural Society Treasurer's Statement covering the period July 8 through September 9, 1980 was placed on each desk.

4. Notification from the Inter-County Association that the next meeting will be held in Medina, New York on October 16, 1980 was read and reservations taken.

5. A resolution from the Town Board, Town of Genesee, was read in opposition to establishing a district court system within Allegany County. Referred to Public Safety Committee.

6. A letter was read from Congressman Stanley Lundine regarding our resolution No. 178-80 relative to Agent Orange.

RESOLUTIONS:

Resolution Intro No. 192-80 (Appointment of Ronald F. Foley as County Legislator from District 1 for period October 14, 1980 to and including December 31, 1980) was moved by Legislator Shine, and seconded by Legislator Hollod. It was defeated upon a roll call vote of 2 Ayes, 12 Noes, 0 absent. (Voting Yes: Hollod, Shine).

RESOLUTION NO. 189 — 80

Appointment of Ceylon Snider as County Legislator from District 1 for Period October 14, 1980 to and Including December 31, 1980

Offered by: Rules and Legislation Committee

Whereas, a vacancy has occurred in the office of County Legislator from District 1 due to the resignation of Raymond J. Kopler effective September 15, 1980, and

Whereas, pursuant to Section 7 of Local Law No. 1 of 1969, it will be necessary for this Board to appoint a person to fill this vacancy until January 1, 1981, and

Whereas, Ceylon Snider of the Town of Hume has been recommended to this Board as the person who should be appointed to fill such vacancy, and

Whereas, the Rules & Legislation Committee of this Board believes that Ceylon Snider will meet the qualifications established for such office by Section 5 of said Local Law, now, therefore, be it

Resolved:

1. **That Ceylon Snider of the Town of Hume is hereby appointed as a County Legislator from District 1 with term of office commencing October 14, 1980 and ending December 31, 1980.**

2. **That said appointee shall take and file his official oath in the Allegany County Clerk's Office within thirty days after the commencement of said term of office and shall also, within such thirty day period, file in said Clerk's Office an affidavit, subscribed and sworn to by said appointee, that he is presently a resident of the Town of Hume and was a continuous resident of said Town for at least one year immediately preceding the 14th day of October, 1980; and further, that he holds no other elective county office nor holds any elective town or village office. The foregoing affidavit shall be in such form as shall be approved by the County Attorney.**

3. **That within ten days of the respective filing date or dates of such official oath and affidavit the County Clerk shall transmit in writing to this Board a notification that such official oath and affidavit have been filed and specifying the respective filing date or dates of such official oath and affidavit.**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 2 Noes, 0 Absent
(Voting No: Hollod, Shine)

Legislator Hasper requested a short recess for the purpose of swearing-in Ceylon Snider, the newly appointed legislator from District 1. Chairman King declared a five minute recess during which the Deputy County Clerk administered the oath of office to Mr. Snider.

Reconvened at 2:20 p.m.

RESOLUTION NO. 190 — 80

Approval of Board Chairman's Appointment of Four Members to Citizens Advisory Council to Office for the Aging

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

Whereas, the Chairman of this Board has appointed Harland W. Hale of Caneadea, N.Y., Alice Salmonson of Wellsville, N.Y., Harold McIntire of Houghton, N.Y. and Larry White of Alfred, N.Y. to fill four vacancies on the Citizens Advisory Council to the Office For The Aging due to the resignations of Dr. Roger Blaisdell, Leo Ludden, Robert Taylor and Andrew Haynes, and

Whereas, such appointments are subject to the approval of this Board, now, therefore, be it

Resolved:

1. **That the appointment by the Chairman of this Board of Harland W. Hale and Alice Salmonson as members of the Citizens Advisory Council to the Office For The Aging, with term of office for each to commence on September 29, 1980 and terminate on December 31, 1980, is hereby approved.**

2. **That the appointment by the Chairman of this Board of Harold McIntire and Larry White as members of the Citizens Advisory Council to the Office For The Aging, with term of office for each to commence on September 29, 1980 and terminate on December 31, 1981, is hereby approved.**

Moved by: Mr. Sylor Adopted: Acclamation
Seconded by: Mr. Frair

RESOLUTION NO. 191 — 80

Appointment of Stephen Phelps to County Community Services Board

Offered by: Health Services Committee

Whereas, George Verry has resigned as a member of the County Community Services Board leaving an unexpired term of office until December 31, 1983, now, therefore, be it

Resolved:

1. **That Stephen Phelps of Wellsville, New York, is hereby appointed to the County Community Services Board with term of office to commence October 15, 1980 and expire December 31, 1983.**

Moved by: Mr. Frair Adopted: Acclamation
Seconded by: Mr. Sylor

RESOLUTION NO. 192 — 80

Approval of Agreements with First Trust Union Bank and Citizens National Bank and Trust Company in Relation to Direct Deposit of County Payroll

Offered by: Ways, Means & Finance Committee

Pursuant to General Municipal Law Section 93-d and Banking Law Section 96-b

Resolved:

1. **That Agreement dated September 5, 1980 with First Trust Union Bank and Agreement dated September 29, 1980 with Citizens National**

Bank and Trust Company, both in relation to the direct deposit of the County payroll in said banks, is hereby approved.

2. That the County Treasurer is hereby authorized to execute said Agreements.

Moved by: Mr. Kramer
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 193 — 80

Refund of Real Property Taxes to Dona M. Reiss of Cuba, New York, in Regard to Property Assessed to Kenneth Noel Shaffer

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 30, 1980, has been made pursuant to Real Property Tax Law Section 556 by Dona M. Reiss of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Dona M. Reiss under date of September 30, 1980 exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Dona M. Reiss of R.D. #2, Cuba, New York, the total sum of $15.22 and to make the following charges on his books:

Town of Bolivar	**$8.55**
County of Allegany	**6.67**

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 194 — 80

Refund of Real Property Taxes to Norbert H. Sobolewski of Lancaster, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 24, 1980 has been made pursuant to Real Property Tax Law Section 556 by Norbert H.

Sobolewski of Lancaster, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Norbert H. Sobolewski under date of September 24, 1980 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Norbert H. Sobolewski of 17 Biscayne Drive, Lancaster, New York, the sum of $83.42 and to make the following charges on his books:**

	1979	1980
County of Allegany	$11.98	$20.94
Town of Clarksville	18.94	31.56
	$30.92	$52.50

Moved by: Mr. Sprague
Seconded by: Mr. Hasper

Adopted: Acclamation

RESOLUTION NO. 195 — 80

Refund of Real Property Taxes to Stanley E. Gajewski of Depew, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 17, 1980 has been made pursuant to Real Property Tax Law Section 556 by Stanley E. Gajewski of Depew, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Stanley E. Gajewski under date of September 17, 1980 exists and that said application is hereby approved.**

2. That the County Treasurer is hereby directed to refund to said Stanley E. Gajewski of 48 Brookedge Rd., Depew, New York, the sum of $83.42 and to make the following charges on his books:

	1979	1980
County of Allegany	$11.98	$20.94
Town of Clarksville	18.94	31.56
	$30.92	$52.50

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Acclamation

RESOLUTION NO. 196 — 80

Opposing Assembly Bill No. 10,000-D Creating a System of Classified Real Property Taxation

Offered by: Real Property Tax Committee

Whereas, Assembly Bill No. 10,000-D introduced in the current session of the State Legislature would:

(A) Repeal Section 306 of the Real Property Tax Law requiring full value of assessment of property;

(B) Create a system of classified real property taxation throughout the State requiring every assessing unit to classify all property into one of nine property classifications and to assess each parcel at the uniform percentage of base value (referred to as "assessment ratio") established for the appropriate class; and

(C) Direct the Temporary State Commission on the Real Property Tax to undertake a sample survey of property within the State, and appropriate the sum of seven and one-half million dollars ($7,500,000) to enable the Commission to undertake and complete the survey; and

Whereas, the concept of assessment by classification has been construed as a benefit for certain classes of property, but further and thorough examination of the proposal reflects that such a system:

(A) causes further distortion of values within and between municipal taxing jurisdiction;

(B) is detrimental to the economic well being of counties in New York State;

(C) conflicts with legislated and endorsed programs promoting industrial development agencies and job incentive boards;

(D) creates financial and apportionment burdens for school districts;

(E) promotes adverse competition among assessing units;

(F) provides for discriminatory practices by assessing officials;

(G) defers the resolve of intra-class inequities;

(H) advocates intentional manipulation of property tax revenues and further promotes confusion and misunderstanding of Real Property Tax by the taxpayers;

(I) accelerates the escalation of local government costs for property tax administration;

(J) benefits certain selected geographic regions within the State;

(K) further burdens the taxpayers of the State of New York with still another Commission on Real Property Tax costing seven and one-half million dollars;

now, therefore, be it

Resolved:

1. That the Allegany County Board of Legislators is opposed to the implementation of a classified assessment system.

2. That this Board is in opposition to Assembly Bill No. 10,000-D as being inconsistent with the true conditions or best interests of residents and property owners of New York State.

3. That copies of this resolution be sent forthwith to Governor Hugh L. Carey; to the leaders of the New York State Legislature; and to such other officials and/or agencies as directed by the Chairman of this Board's Real Property Tax Committee.

Moved by: Mr. Shelley
Seconded by: Mr. Shaner
Adopted: Acclamation

RESOLUTION NO. 197 — 80

Resolution in Opposition to the New Required Reporting Procedures of the New York State Mental Hygiene Department

Offered by: Rules & Legislation Committee

Whereas, new reporting and planning requirements of the New York State Mental Hygiene Department cause a number of serious problems for the County Community Services Agency which provides services and assistance for mental health, alcohol and drug abuse and mental and physical disabilities, and

Whereas, the three separate and autonomous offices of the New York State Mental Hygiene Department (Office of Mental Health, Office of Mental Retardation and Development Disabilities, and Office of Alcoholism and Substance Abuse) do not have a uniform budgeting or reporting system and each agency has different forms for different information under different categories, and

Whereas, the New York State Mental Hygiene Department, prior to establishing the new reporting procedure requested local input from counties of New York which was given but which was largely ignored, and

Whereas, the new reporting procedure requires reporting on categories different from those the County Community Services Agency finds useful in structuring a management information system, and

Whereas, the State requirement for detailed and excessive data in the format demanded by the New York State Mental Hygiene Department ignores the systems and procedures established and found workable by local Community Services Agencies, and

Whereas, each County is being asked to submit an annual local governmental plan in a State mandated format which is three hundred pages long, a tentative budget twenty pages long (to complete the budget one must follow a 117-page manual) and a revised budget at the time the County approves it, and monthly reporting forms for each program operated. In addition, for State Aid, quarterly vouchers must be submitted separately to each office in the Department, including copies of all proof of expenditures for each contract program operated, and

Whereas, these new procedures lead to additional and unnecessary administrative and overhead costs, now, therefore, be it

Resolved:

1. **That the Governor and all members of the State Legislature be and hereby are petitioned to closely scrutinize and reevaluate the new required reporting and planning procedures of the New York State Mental Hygiene Department.**
2. **That a restructured reporting procedure should be developed that would allow County reporting and planning systems to be formulated to correspond as closely as possible to the real life situations in which services are delivered.**
3. **That rules and procedures should be established at the State level to service, assist and augment delivery of the services intended at the local level rather than requiring the fifty-eight (58) jurisdictions reporting to the New York State Department of Mental Hygiene to react to and bend to every whim of said State Department.**
4. **That the Clerk of this Board forward copies of this resolution to Governor Hugh L. Carey; Hon. Warren Anderson, Senate Majority Leader; Hon. Frank Padavan, Chairman of the Senate Committee on Mental Hygiene and Addiction Control; Hon. Stanley Fink, Assembly Speaker; Hon. Elizabeth Connelly, Chairwoman of the Assembly Committee on Mental Health; all State Legislators representing Allegany County; the Inter-Office Coordinating Council of the State Department of Mental Hygiene; and to the Legislative Boards of all Counties in New York State.**

Moved by: Mr. Sprague Adopted: Acclamation
Seconded by: Mr. Sylor

PRIVILEGE OF THE FLOOR:

Legislator Hasper announced that in accordance with Resolution No. 188-80 which permitted the Office of Emergency Services to advertise for bids on a light rescue vehicle, bids had been received and a new rescue vehicle has been ordered for $11,100.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislators Burton and Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER 27, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The minutes of the board meetings held September 8 and September 22, 1980 were approved upon a motion by Legislator Shelley, seconded by Legislator Hollod and carried.

ACKNOWLEDGEMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was the Counseling Center, 3rd quarterly report, the Cooperative Extension Activity Highlights for the period July 12 through October 10, 1980 and the County Historian's newsletter for November, 1980.

2. Noted received was a resolution of support from the Dairy Herd Improvement Association regarding the need for improved office and program facilities for Cooperative Extension Association.

3. Noted received was the Cooperative Extension Balance Sheet for the period ending September 30, 1980. Placed on file in the Clerk of the Board's office.

4. Letters acknowledging receipt of Resolutions Nos. 196 and 197 were noted received from Speaker of the Assembly Stanley Fink, Governor Hugh Carey and Assemblyman James L. Emery.

5. Three letters were read from the Town of Grove, the Town of Bolivar and the Town of Clarksville opposing a district court system. Referred to the Public Safety Committee.

INTRODUCTION OF LEGISLATION:

Legislator Shaner introduced Local Law Intro No. 2-80, Print No. 1, which will establish the annual salary of the Allegany County Attorney, a copy of said local law having been placed on each legislator's desk.

Legislator Hasper introduced Local Law Intro No. 3-80, Print No. 1, which will establish the annual salary of the Allegany County Public Defender, a copy of said local law having been placed on each legislator's desk.

Legislator Hasper introduced Local Law Intro No. 4-80, Print No. 1, which will establish the annual salary of the Allegany County Treasurer, a copy of said local law having been placed on each legislator's desk.

Legislator Shelley introduced Local Law Intro No. 5-80, Print No. 1, which will establish the annual salary of the Director of the Allegany County Real Property Tax Service Agency, a copy of said local law having been placed on each legislator's desk.

Legislator Shaner introduced Local Law Intro No. 6-80, Print No. 1, which will establish the annual salary of the Allegany County Personnel Officer, a copy of said local law having been placed on each legislator's desk.

Legislator Watson introduced Local Law Intro No. 7-80, Print No. 1, which will establish the annual salary of the Allegany County Commissioner of Social Services, a copy of said local law having been placed on each legislator's desk.

Legislator Kramer introduced Local Law Intro No. 8-80, Print No. 1, which will establish the annual salary of the Allegany County Superintendent of Highways, a copy of said local law having been placed on each legislator's desk.

Legislator Shaner introduced Local Law Intro No. 9-80, Print No. 1, which will establish the annual salary of the Allegany County Commissioners of Elections, a copy of said local law having been placed on each legislator's desk.

Legislator Hasper introduced Local Law Intro No. 10-80, Print No. 1, which will designate county parking areas; adopt rules and regulations governing the use of such areas and provide for the enforcement thereof, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 198 — 80

Creation of Positions of Social Welfare Examiner and Typist and Abolishing Positions of Senior Social Welfare Examiner and Clerk in Social Services Department Due to Personnel Office Reclassifications

Offered by: Personnel Committee

Resolved:

1. **That one position of Social Welfare Examiner and two positions of Typist are hereby created and one position of Senior Social Welfare Examiner and two positions of Clerk are hereby abolished in the Social Services Department.**

Moved by: Mr. Shaner
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 199 — 80

Creation of Position of Senior Account Clerk Typist and Abolishing Position of Account Clerk Typist in County Highway Department Due to Personnel Office Reclassification

Offered by: Personnel Committee

Resolved:

1. **That one position of Senior Account Clerk Typist is hereby created and one position of Account Clerk Typist is hereby abolished in the County Highway Department.**

Moved by: Mr. Sprague
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Abesnt

RESOLUTION NO. 200 — 80

Transfer of Funds Within County Historian's Account

Offered by: Planning & Historical Committee

Resolved:

1. **That the sum of $230 is hereby transferred from Historian Account No. A7510.4 to Historian Account No. A7510.2 to cover the cost of a micro-fishe reader.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 201 — 80

Amendment of Resolution No. 179-80 to Reduce Amount to be Transferred from Provision for Uncollected Taxes Account and Increase Amount to be Transferred from Contingent Fund Account to Medical Assistance Account

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the last appropriation under section 1 of Resolution No. 179-80 is hereby amended to read as follows:**

Acct. No. A6101.4 Medical Assistance	**$625,000**	**4601—Anticipated Fed. Aid**	**$312,500**
		3601—Anticipated State Aid	**156,250**
		A1980.4 Provision for Uncol. Taxes	**100,150**
		A1990.4 Contingent	**56,100**

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 202 — 80

Establishing Total Authorization Amount for County Solid Waste Program

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $1,250,000 is hereby authorized for the Allegany County Solid Waste Program, to be funded as follows: $500,000 anticipated state aid grant, $149,012 anticipated federal revenue sharing and $600,988 federal revenue sharing heretofore appropriated by Resolution No. 56-80.**

Moved by: Mr. Shelley
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 203 — 80

Resolution to Establish a Special Committee of the Board of Legislators of Allegany County to be Known as the Committee to Investigate Office and Record Storage Space Requirements

Offered by: Rules & Legislation Committee

Pursuant to County Law Section 154

Whereas, the space available for the storage of records required for the operation of governmental functions of Allegany County is limited, and

Whereas, certain offices of government of Allegany County and related supporting departments have encountered need for additional space adequately to meet the needs of the constituency, and

Whereas, destruction of certain records on a regular and routine basis would lead to reduction of storage space requirements and when allowable and practical, the microfilming of certain records would reduce the space requirements in preserving such, and

Whereas, these needs of Allegany County require a comprehensive investigation and collection of data from many departments and the cataloging of needs from the various branches of government of Allegany County, now, therefore, be it

Resolved:

1. **There is hereby established a Special Committee for Allegany County to study the foregoing needs, to document the needs and make a report to the Board of Legislators of Allegany County.**

2. **That such Committee shall be known as the Committee to Investigate Office and Record Storage Space Requirements.**

3. **That the Chairman of the Allegany County Board of Legislators shall appoint to such Committee five members of the Board of Legislators.**

4. **That the Chairman shall designate the Chairman of such Committee who shall convene such Committee from time to time as required to make the necessary investigation, determinations, and report.**

5. **That said investigation shall include, but is not necessarily limited to, information and determination concerning:**

   a. **Current practices for records storage;**

   b. **Statutory requirements for records storage;**

   c. **Statutory requirements for destruction of records;**

   d. **Alternative methods of preservation of records such as microfilming, recording, etc.;**

   e. **Current available space in the County Court House, the County Office Building, and related County facilities, and the current utilization of such space;**

   f. **Costs of rental of long term closed storage;**

   g. **Costs of construction of long term closed storage;**

   h. **General practices to be recommended for routine management of record storage;**

   i. **Recommended methods for record destruction and statutory requirements related to record destruction;**

   j. **Such other and further matters concerning space utilization, and record storage as may reasonably come before the Committee in its investigation.**

6. **That said Committee shall report to the Board of Legislators concerning: (a) The current needs for space and storage; (b) The estimated needs for the next five years; and (c) The estimated needs from 1985 to the year 2000.**

7. **That said Committee shall recommend, giving due consideration to costs, long term projections, overall economies available, and possible comprehensive coordination of establishing such space and record management storage and destruction systems with other objectives of Allegany County.**

8. **That said Committee shall, when it deems it necessary, locate and recommend to the board of legislators experts in the various fields of expertise required with recommended proposals for Contracts for investigation, consultation, and report from such parties.**

Moved by: Mr. Sprague
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 204 — 80

Abandonment of Former Section of County Road No. 49 and Conveyance of Same to Ruth F. Hutton of Houghton, New York

Offered by: County Owned Property Committee

Pursuant to Highway Law Section 118-a.

Whereas, County Road No. 49 in the Town of Rushford was straightened and improved in the year 1965, and

Whereas, a section of said Road as it existed before such improvement is of no further use for County highway purposes, and

Whereas, Ruth F. Hutton of Houghton, New York, is the adjoining land owner on such section, and

Whereas, the County Highway Superintendent has recommended that such section be abandoned and eliminated from the County Road System, and

Whereas, such section will serve no other County purpose, now, therefore, be it

Resolved:

1. **That the following former section of County Road No. 49 is hereby abandoned to Ruth F. Hutton of Houghton, New York, viz:**

   ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Rushford, County of Allegany, State of New York, and being a portion of Great Lot No. 2 of the Holland Land Company Survey bounded and described as follows: Commencing at a point in Great Lot No. 2 at the southeast corner of the premises once described in Deed dated July 15, 1976, George J. Clark to Ruth F. Hutton, recorded August 3, 1976 in Liber 693 of Deeds at Page 47; thence in an easterly straight line extension of the south boundary of said Clark to Hutton premises (designated as 125.40 feet in the Clark to Hutton Deed) to the western right of way boundary line of the new alignment of Hillcrest Road (County Road No. 49) (said western boundary line being the same boundary line as the eastern boundary line of former County Road No. 49 as determined by the New York State Department of Highways in about the year 1965); thence northerly along said western right of way boundary line to the point of intersection of said line with the southern right of way limit of the Town Road known as Barber Hill Road; thence westerly along the southern right of way limit of Barber Hill Road to the northeast corner of said Clark to Hutton premises; thence southerly along the eastern boundary of said Clark to Hutton premises a distance of 175.50 feet, more or less, to the place and point of beginning.

   Intending hereby to describe and convey a portion of former County Road No. 49 lying north of the south boundary line of Great Lot No. 2 and bounded on the North by the present southern right of way limit of the Town Road known as Barber Hill Road; East by the

eastern boundary line of former County Road No. 49; South by an easterly straight line extension of the South line of said Clark to Hutton premises; and West by the East line of said Clark to Hutton premises, excepting, nevertheless, from the premises herein described all of the lands situate below Elevation No. 1450, property of the Caneadea Power Corporation, and excepting all lands and property rights currently used and maintained as County Road No. 49.

The foregoing parcel being a parcel of land formerly used and occupied as a part of County Road No. 49 prior to the construction of a new bridge over Rush Creek and realignment of said Road in about the year 1965.

2. **That the Chairman of this Board is hereby authorized to execute and acknowledge in the name of the County of Allegany and affix the seal of the County thereto, a statutory form quitclaim deed of the above-described section and to deliver the same to the above-named adjoining landowner or her attorney upon the receipt of $200 consideration.**

Moved by: Mr. Raptis
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Sprague)

RESOLUTION NO. 205 — 80

Approval of Extension Agreement with Alfred University in Relation to the ARLM System

Offered by: Real Property Tax Committee

Resolved:

1. **That Extension Agreement dated October 27, 1980 with Alfred University, Computer Services Division, of Alfred, New York, in relation to The ARLM System, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**

Moved by: Mr. Shelley
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 206 — 80

A Resolution Setting Date of Public Hearing on Proposed Local Law to Designate County Parking Areas; Adopt Rules and Regulations Governing the Use of Such Areas and Provide for the Enforcement Thereof

Offered by: Public Safety Committee

Whereas, on this 27th day of October, 1980, there was introduced a local law (Intro No. 10-80, Print No. 1) which will designate county parking areas; adopt rules and regulations governing the use of such areas and provide for the enforcement thereof, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on November 10, 1980 at 2:15 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed Local Law Intro No. 10-80, Print No. 1.**

2. **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Hasper
Seconded by: Mr. Burton

Adopted: Acclamation

RESOLUTION NO. 207 — 80

Resolution Setting Date of Public Hearings on Proposed Local Laws Establishing Annual Salaries of County Attorney, Public Defender, County Treasurer, Director of County Real Property Tax Service Agency, Personnel Officer, Commissioner of Social Services, County Superintendent of Highways and County Commissioners of Elections

Offered by: Ways, Means & Finance Committee

Whereas, on this 27th day of October, 1980, a local law (Intro. No. 2-80, Print No. 1) was introduced, which will establish the annual salary of Allegany County Attorney, and

Whereas, on this 27th day of October, 1980, a local law (Intro No. 3-80, Print No. 1) was introduced, which will establish the annual salary of Allegany County Public Defender, and

Whereas, on this 27th day of October, 1980, a local law (Intro No. 4-80, Print No. 1) was introduced, which will establish the annual salary of Allegany County Treasurer, and

Whereas, on this 27th day of October, 1980, a local law (Intro No. 5-80, Print No. 1) was introduced, which will establish the annual salary of Director of the Allegany County Real Property Tax Service Agency, and

Whereas, on this 27th day of October, 1980, a local law (Intro No. 6-80, Print No. 1) was introduced, which will establish the annual salary of Allegany County Personnel Officer, and

Whereas, on this 27th day of October, 1980, a local law (Intro No. 7-80, Print No. 1) was introduced, which will establish the annual salary of Allegany County Commissioner of Social Services, and

Whereas, on this 27th day of October, 1980, a local law (Intro No. 8-80, Print No. 1) was introduced, which will establish the annual salary of Allegany County Superintendent of Highways, and

Whereas, on this 27th day of October, 1980, a local law (Intro No. 9-80, Print No. 1) was introduced, which will establish the annual salary of Allegany County Commissioners of Elections, and

Whereas, it will be necessary to set a date for public hearings on said proposed local laws, now, therefore, be it

Resolved:

1. **That eight public hearings shall be held on November 10, 1980 commencing at 2:00 o'clock P.M., in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local laws Intro No. 2-80, Print No. 1, Intro No. 3-80, Print No. 1, Intro No. 4-80, Print No. 1, Intro No. 5-80, Print No. 1, Intro No. 6-80, Print No. 1, Intro No. 7-80, Print No. 1, Intro No. 8-80, Print No. 1, and Intro No. 9-80, Print No. 1**

2. **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearings, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearings.**

Moved by: Mr. Kramer Adopted: Acclamation
Seconded by: Mr. Raptis

RESOLUTION NO. 208 — 80

Approval of Agreement Between State Department of Social Services and County of Allegany in Relation to Welfare Management System

Offered by: Social Services Committee

Resolved:

1. **That Agreement dated October 27, 1980 between the State of New York, Department of Social Services and the County of Allegany, in relation to Welfare Management System, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**

Moved by: Mr. Watson
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Hollod)
(Absent: Shine)

RESOLUTION NO. 209 — 80

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, John P. Wright and Sybil Wright, his wife, both residing at 341 S. Main Street, Wellsville, New York, have offered the sum of $1,773.25 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wellsville, County of Allegany and State of New York, described as follows, viz: Lot 5 Wright, John P. & Sybil, L H Dbl G Ck H 65 x 198 Bd: N. by Lehman, E. by Moran, S. by S. Main St., W. by Roeski Code #2087."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office October 7, 1980 in Liber 785 of Deeds at page 270, and

Whereas, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

Resolved:

1. **That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers a quit claim deed of the county's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchasers take said premises subject to the 1980 Town and County Tax and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shine)

RESOLUTION NO. 210 — 80

Approval of Andover Dam Project Under Stream Restoration Program

Offered by: Natural Resources Committee

Pursuant to Resolution No. 52-80

Resolved:

1. **That the Andover Dam Stream Restoration Project as approved by the Natural Resources Committee on September 30, 1980, is hereby approved.**
2. **That the County Treasurer is hereby authorized to allocate for such project a sum not exceeding $2,000 from Account No. CF9557.9.**

Moved by: Mr. Burton
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: King, Shelley)

RESOLUTION NO. 211 — 80

Approval of Stream Restoration Program Applications

Offered by: Natural Resources Committee

Pursuant to Resolution No. 52-80

Whereas, the Soil and Water Conservation District has recommended and the Natural Resources Committee has approved six additional stream restoration projects with an estimated County cost of $7,950., now, therefore, be it

Resolved:

1. **That Stream Restoration projects approved by the Natural Resources Committee on September 30, 1980, are hereby approved.**
2. **That the County Treasurer is hereby authorized to allocate for such projects a total sum not exceeding $7,950 from Account No. CF9557.9.**

Moved by: Mr. Burton
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Raptis and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Burton and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

NOVEMBER SESSION

NOVEMBER 10, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King closed the regular session in order to hold several public hearings.

The first public hearing was to consider Local Law Intro No. 2-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Attorney." No one desiring to speak, the public hearing was declared closed.

The second public hearing was to consider Local Law Intro No. 3-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Public Defender." No one desiring to speak, the public hearing was declared closed.

The third public hearing was to consider Local Law Intro No. 4-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Treasurer." No one desiring to speak, the public hearing was declared closed.

The fourth public hearing was to consider Local Law Intro No. 5-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency." No one desiring to speak, the public hearing was declared closed.

The fifth public hearing was to consider Local Law Intro No. 6-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Personnel Officer." No one desiring to speak, the public hearing was declared closed.

The sixth public hearing was to consider Local Law Intro No. 7-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Commissioner of Social Services." No one desiring to speak, the public hearing was declared closed.

The seventh public hearing was to consider Local Law Intro No. 8-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Superintendent of Highways." No one desiring to speak, the public hearing was declared closed.

The eighth public hearing was to consider Local Law Intro No. 9-80, Print No. 1, entitled "A Local Law Establishing the Annual Salary for the Allegany County Commissioners of Elections." No one desiring to speak, the public hearing was declared closed.

The ninth public hearing was to consider Local Law Intro. No. 10-80, Print No. 1, entitled "A Local Law Designating County Parking Areas; Adopting Rules and Regulations Governing the Use of Such Areas and Providing for

the Enforcement thereof." Legislator Shine asked several questions and no one further desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Legislator Raptis introduced Lt. Richard Moriarty, State Police zone commander at Wellsville, and Sgt. Kevin Kailbourne, State Police station commander who spoke about the services provided by state police in the county. They asked for suggestions on how to improve their services, other than by increasing manpower, which is a problem throughout the state. Lt. Moriarty asked legislators to let him know how efficiency could be increased with existing manpower, and said he would like complaints from constituents passed along to him or to Sgt. Kailbourne.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a survey from the Department of State entitled "County Legislative Bodies — Ten Basic Questions."

2. Also distributed was a copy of the Fish and Wildlife Management Region 9 monthly activities report for the month of September.

3. Noted received from the Local Correctional Facilities Bureau of the New York State Commission of Correction were three reports on the County Jail — Legal Services Evaluation Report, Admissions Evaluation Report and Sanitation Evaluation Report.

4. A letter was read from Elizabeth A. Connelly, Chairwoman of the Assembly Committee on Mental Health regarding our Resolution No. 197-80.

5. Resolutions of support were noted received regarding the present justice court system from the Towns of Allen, Hume and Rushford.

6. An invitation was read from David H. Huntington, President, Alfred State College, for board members to visit the campus on December 8, 1980 to become better acquainted and introduce the legislators to their staff, programs and facilities. Firm reservations will be taken at the November 24th board meeting.

RESOLUTIONS:

RESOLUTION NO. 212 — 80

Adoption of Local Law Intro. No. 2 - 80, Print No. 1, Establishing the Annual Salary of the Allegany County Attorney

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 2-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY ATTORNEY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of Allegany County Attorney, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $26,500.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 4 of 1980.

Moved by: Mr. Hasper
Seconded by: Mr. Shaner

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Hollod)

RESOLUTION NO. 213 — 80

Adoption of Local Law Intro. No. 3 - 80, Print No. 1, Establishing the Annual Salary of the Allegany County Public Defender

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 3-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PUBLIC DEFENDER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of Allegany County Public Defender, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $20,000.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 5 of 1980.

Moved by: Mr. Sprague
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Shine, Hollod, Shelley)

RESOLUTION NO. 214 — 80

Adoption of Local Law Intro. No. 4 - 80, Print No. 1, Establishing the Annual Salary of the Allegany County Treasurer

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 4-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY TREASURER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Treasurer, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $21,500.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 6 of 1980.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 1 Noes, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 215 — 80

Adoption of Local Law Intro. No. 5 - 80, Print No. 1, Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 5-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE DIRECTOR OF THE ALLEGANY COUNTY REAL PROPERTY TAX SERVICE AGENCY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Director of the Allegany County Real Property Tax Service Agency, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $18,150.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 7 of 1980.

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 216 — 80

Adoption of Local Law Intro. No. 6 - 80, Print No. 1, Establishing the Annual Salary of the Allegany County Personnel Officer

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 6-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PERSONNEL OFFICER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Personnel Officer, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $19,100.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 8 of 1980.

Moved by: Mr. Sylor
Seconded by: Mr. Raptis, Burton

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Shelley)

RESOLUTION NO. 217 — 80

Adoption of Local Law Intro. No. 7 - 80, Print No. 1, Establishing the Annual Salary of the Allegany County Commissioner of Social Services

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 7-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY COMMISSIONER OF SOCIAL SERVICES

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Commissioner of Social Services, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $24,000.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 9 of 1980.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Shaner, Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 218 — 80

Adoption of Local Law Intro. No. 8 - 80, Print No. 1, Establishing the Annual Salary of the Allegany County Superintendent of Highways

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 8-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SUPERINTENDENT OF HIGHWAYS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Superintendent of Highways, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $24,500.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 10 of 1980.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 219 — 80

Adoption of Local Law, Intro. No. 9 - 80, Print No. 1, Establishing the Annual Salary for Allegany County Commissioners of Elections

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 9-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY FOR THE ALLEGANY COUNTY COMMISSIONERS OF ELECTIONS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of each incumbent of the office of the Allegany County Commissioner of Elections, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $4,500.

Section 2. This local law shall take effect on January 1, 1981; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1981, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of December, 1980, as Local Law No. 11 of 1980.

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 220 — 80

Adoption of Local Law Intro. No. 10 - 80, Print No. 1, Designating County Parking Areas; Adopting Rules and Regulations Governing the Use of Such Areas and Providing for the Enforcement Thereof

Offered by: Public Safety Committee

Resolved:

1. **That proposed Local Law, Intro. No. 10-80, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW DESIGNATING COUNTY PARKING AREAS; ADOPTING RULES AND REGULATIONS GOVERNING THE USE OF SUCH AREAS AND PROVIDING FOR THE ENFORCEMENT THEREOF

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The following words, when used in this local law, shall have the meanings ascribed to them in this section, except in those instances where the context clearly indicates otherwise, to wit:

a. The word "vehicle" shall mean any device, in, upon or by which a person or property is or may be transported upon a highway except a device which is operated upon rails or tracks.

b. The word "person" shall mean and include every natural person, firm, co-partnership, association, corporation or organization.

c. The word "operator" shall mean and include every person who shall operate a vehicle as the owner thereof or as the agent, employee or permittee of the owner or is in actual physical control of a vehicle.

d. The word "park" shall mean the stopping of a vehicle and leaving such vehicle unattended by a person capable of operating it.

e. The words "restricted parking areas" shall mean and include that portion of county-owned lands described in section two of this law.

f. The words "non-restrictive parking area" shall mean and include that portion of county-owned lands described in section three of this law.

g. The word "sheriff" shall mean the sheriff of the county of Allegany.

h. The word "committee" shall mean the county-owned property committee of the Allegany county board of legislators or such other committee as said board shall designate by resolution.

i. The word "county" shall mean the county of Allegany.

j. The words "county-owned lands" shall mean lands owned by the county of Allegany in the Village of Belmont, New York, that are situate adjacent to Court Street and Wells Lane in said village and more commonly known as the county courthouse-county office building complex.

Section 2. The following areas of county-owned lands are designated as restricted parking areas:

a. The parking area immediately north of and adjacent to the county office building and designated as a parking area for county employees.

b. The parking area immediately north of and adjacent to the county courthouse and designated as a parking area for county employees.

Section 3. The following area of county-owned lands is designated as a non-restricted parking area:

a. The parking area immediately south of the county courthouse building and bounded west by Wells Lane; south by the south line of county-owned lands, being also the north line of the Belmont Hotel property; east by the Genesee River and north by the north bounds of such parking area which is approximately one hundred and ninety-eight (198) feet from the south bounds of the county-owned lands.

Section 4. Parking of a vehicle by a person or operator on the restricted parking area is prohibited unless such person or operator shall have a parking permit sticker duly issued by the sheriff pursuant to section six of this law.

Section 5. All parking in restricted and non-restricted parking areas shall be in places designated by signs and markings or other directions posted by order of the sheriff, or his designee; and it shall be unlawful for any person or operator to improperly park outside of such places or otherwise than is designated by signs or to use such areas unreasonably and contrary to the intent of this law.

Section 6. A person's or operator's privileges to park in restricted parking areas shall be indicated by placing on a vehicle, in a conspicuous position, a small marking permit sticker, properly inscribed, and the committee is hereby authorized to approve the form and design of such stickers which shall be placed in the exclusive possession of the sheriff who is hereby authorized to issue the same to the justices of the supreme court, judges of the county court, county officers, members of the board of legislators of Allegany County, such county employees as may be certified to the sheriff by county department heads as being entitled thereto and to such others as come within the intent of this local law, subject to the approval of the committee. The sheriff shall keep a record of such stickers and place a number on each sticker so delivered.

Section 7. Any person may park a vehicle in the non-restricted parking area subject to the conditions, restrictions and limitations imposed by this law.

Section 8. In any prosecution or proceeding hereunder, the failure to display such parking permit sticker on any vehicle shall be presumptive evidence that said vehicle is parked in violation of these regulations, and the registration plate displayed on a motor vehicle shall be presumptive evidence that the owner of such vehicle was the person who parked such vehicle at the place where any violation of these regulations occurred.

Section 9. No vehicle shall be parked in the restricted parking areas between the hours of 8:00 A.M. and 5:00 P.M. except vehicles displaying an authorized parking permit sticker unless specifically authorized by the sheriff. No vehicle shall be parked in the restricted or non-restricted parking areas between the hours of 11:00 P.M. and 8:00 A.M. except a vehicle displaying an authorized parking permit sticker and a vehicle of a person attending a public function or meeting on county- owned lands unless specifically authorized by the sheriff .

Section 10. a. When any vehicle is parked or abandoned in the restricted or non-restricted parking areas during a snowstorm, flood, fire or any other public emergency which affects that portion of county-owned lands upon which said vehicle is parked or abandoned, said vehicle may be removed by the sheriff or his duly authorized designee.

b. When any vehicle is found unattended within the confines of county-owned lands, where said vehicle constitutes an obstruction to traffic, said vehicle may be removed by the sheriff or his duly authorized designee.

c. When any vehicle is found unattended within the confines of county-owned lands parked in such a manner as to be in violation of this local law, said vehicle may be removed by the sheriff, or his duly authorized designee.

d. Whenever any vehicle is found parked in violation of this law and is removed by the sheriff or his duly authorized designee, the sheriff or his duly authorized designee, may store such vehicle in a suitable place. Such removal and storage shall be at the risk and expense of the owner of such vehicle. Before the owner or person in charge of such vehicle shall be permitted to remove the same from the custody of the sheriff or his duly authorized designee, he shall furnish evidence of his identity and ownership or right to possession of said vehicle, pay the charges therefor and sign a receipt for such vehicle. Such charges shall be established by order of the sheriff.

Section 11. The sheriff is hereby given the power and authority to engage, hire and contract with any person to tow away and to store motor vehicles and to otherwise carry out the purposes of this law.

Section 12. Whenever any vehicle is found parked in violation of this law, the sheriff shall place on such vehicle a notice to the owner thereof that such vehicle has been parked in violation of the provisions of this law, and shall thereby summon such owner to appear at a time indicated on such summons before a local criminal court to answer for such violation in accordance with this law. Such summons may permit the owner, as he may elect, to plead guilty to the offense indicated thereon, signing his true and correct name thereto as such election, and to authorize thereby his appearance in said local criminal court at the time prescribed to be noted, and to pay a fine of one dollar for the first such parking offense and two dollars for the second such parking offense within a six month period from the first offense. This election shall not be permitted to an owner committing more than three such offenses within a six month period from the first offense. Such voluntarily paid fine shall be paid to the local criminal court.

Section 13. No person shall operate any vehicle upon any county-owned lands at a speed in excess of ten miles per hour. Whenever any vehicle be found to be operated in excess of the ten mile per hour speed limit, the sheriff

shall issue to the operator of said vehicle a summons noting that such vehicle has been operated in excess of said ten mile per hour speed limit in violation of the provisions of this law and shall thereby summon such operator to appear at a time indicated on such summons before a local criminal court to answer for such violation in accordance with this law. Every person convicted of a violation of the ten mile an hour speed limit imposed by this law shall for a first conviction thereof be punished by a fine of not more than fifty dollars or by imprisonment for not more than fifteen days or by both such fine and imprisonment; for a second such conviction within eighteen months thereafter such person shall be punished by a fine of not more than one hundred dollars or by imprisonment for not more than forty-five days or by both such fine and imprisonment; upon a third or subsequent conviction within eighteen months after the first conviction such person shall be punished by a fine of not more than two hundred and fifty dollars or by imprisonment of not more than ninety days or by both such fine and imprisonment.

Section 14. If any section, part of a section, sentence, clause or phrase of this local law shall be held unconstitutional or invalid, the remaining provisions thereof shall nevertheless remain in full force and effect.

Section 15. This local law shall take effect immediately.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 18th day of November, 1980 as Local Law No. 3 of 1980.

Moved by: Mr. Hasper
Seconded by: Mr. Hollod, Burton

Adopted: Roll Call
9 Ayes, 6 Noes, 0 Absent
(Voting No: Hitchcock, Kramer, Shelley, Shine, Sprague, Watson)

RESOLUTION NO. 221 — 80

A Resolution in Relation to the Compensation of County Officers and Employees

Offered by: Personnel Committee

Resolved:

1. **That commencing January 1, 1981, each unit employee occupying a position set forth in the "County 'Unit' Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix 'A' 1981" or in "Appendix 'B' 1981" of Agreement approved by Resolution No. 210-79, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1981 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendations from department heads for such unit employee under their jurisdiction being hereby approved.**

2. **That commencing January 1, 1981, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 270-79, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is**

set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1981 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendations from the department head for such unit employee under his jurisdiction being hereby approved.

3. That commencing January 1, 1981, each non-unit employee occupying a position set forth in the "County 'Non-Unit' Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1981; the increment recommendations from department heads for such non-unit employees under their jurisdiction being hereby approved.

4. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two and three of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

5. That commencing January 1, 1981, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	$60 per diem-B'd. $40 per diem-Com.
Majority Leader and Minority Leader	250/ea.
Chairman, Board of Legislators	5,500
Budget Officer	3,000
Administrative Assistant	14,750
Clerk, Board of Legislators	18,900
County Attorney	26,500
Assistant County Attorney	12,300
District Attorney	37,000
Assistant District Attorney	12,300
Public Defender	20,000
Assistant Public Defender	10,000
County Treasurer	21,500
Director, Real Property Tax Agency	18,150
County Clerk	18,000
Personnel Officer	19,100
-Sheriff	23,000
Probation Director	18,250
Emergency Services Director	15,000
Commissioner of Social Services	24,000
County Highway Superintendent	24,500
Election Commissioners (2)	4,500/ea.
Coroners	50.00 per diem
Social Services Attorney	18,200
Medical Consultant	6,500

Director, Office for the Aging	**14,800**
Manpower Director III	**16,650**
Maintenance Supervisor	**15,000**
Executive Secretary, Workers' Comp.	**4,850**
Fire Coordinator	**3,000**
Office for the Aging:	
Site Managers, Drivers, Senior Citizen Aides	**3.35/hr.**
Youth Agencies Director (Rushford Lake)	**180/wk.**
Asst. Youth Agencies Director (Rushford Lake)	**3.50/hr.**
Lifeguards (3) (Rushford Lake)	**3.35/hr.**
Lake Patrolman	**3.50/hr.**
Part-Time Deputies (Sheriff)	**3.50/hr.**
Court Attendant (Sheriff)	**25.00 per diem**
CETA Summer Coordinators	**3.90/hr.**
Public Health Administrator	**21,000**

Moved by: Mr. Shaner
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Shelley)

RESOLUTION NO. 222 — 80

Amendment of Resolution No. 297-75 to Provide New Salary Grade Schedule in County Non-Unit Salary Plan

Offered by: Personnel Committee

Resolved:

1. **That Section 6 of Resolution No. 297-75, as last amended by Resolution No. 214-79, is hereby amended to read as follows:**

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Incre.
1	8,584	9,000	9,416	9,832	10,248	10,664	11,080	11,496	416
2	8,899	9,328	9,757	10,186	10,615	11,044	11,473	11,902	429
3	9,214	9,656	10,098	10,540	10,982	11,424	11,866	12,308	442
4	9,530	9,985	10,440	10,895	11,350	11,805	12,260	12,715	455
5	9,846	10,325	10,804	11,283	11,762	12,241	12,720	13,199	479
6	10,162	10,655	11,148	11,641	12,134	12,627	13,120	13,613	493
7	10,477	10,982	11,487	11,992	12,497	13,002	13,507	14,012	505
8	10,793	11,312	11,831	12,350	12,869	13,388	13,907	14,426	519
9	11,108	11,652	12,196	12,740	13,284	13,828	14,372	14,916	544
10	11,423	11,978	12,533	13,088	13,643	14,198	14,753	15,308	555
11	11,739	12,308	12,877	13,446	14,015	14,584	15,153	15,722	569
12	12,055	12,635	13,215	13,795	14,375	14,955	15,535	16,115	580
13	12,370	12,976	13,582	14,188	14,794	15,400	16,006	16,612	606
14	12,687	13,307	13,927	14,547	15,167	15,787	16,407	17,027	620
15	13,002	13,633	14,264	14,895	15,526	16,157	16,788	17,419	631
16	13,317	13,961	14,605	15,249	15,893	16,537	17,181	17,825	644

17	13,632	14,302	14,972	15,642	16,312	16,982	17,652	18,322	670
18	13,949	14,631	15,313	15,995	16,677	17,359	18,041	18,723	682
19	14,263	14,957	15,651	16,345	17,039	17,733	18,427	19,121	694
20	14,579	15,285	15,991	16,697	17,403	18,109	18,815	19,521	706
21	14,895	15,627	16,359	17,091	17,823	18,555	19,287	20,019	732
22	15,211	15,957	16,703	17,449	18,195	18,941	19,687	20,433	746
23	15,526	16,284	17,042	17,800	18,558	19,316	20,074	20,832	758
24	15,842	16,612	17,382	18,152	18,922	19,692	20,462	21,232	770
25	16,157	16,953	17,749	18,545	19,341	20,137	20,933	21,729	796
26	16,473	17,281	18,089	18,897	19,705	20,513	21,321	22,129	808
27	16,787	17,608	18,429	19,250	20,071	20,892	21,713	22,534	821
28	17,104	17,938	18,772	19,606	20,440	21,274	22,108	22,942	834
29	17,420	18,279	19,138	19,997	20,856	21,715	22,574	23,433	859
30	17,735	18,606	19,477	20,348	21,219	22,090	22,961	23,832	871
31	18,051	18,935	19,819	20,703	21,587	22,471	23,355	24,239	884
32	18,367	19,264	20,161	21,058	21,955	22,852	23,749	24,646	897
33	18,681	19,602	20,523	21,444	22,365	23,286	24,207	25,128	921
34	18,998	19,932	20,866	21,800	22,734	23,668	24,602	25,536	934
35	19,312	20,259	21,206	22,153	23,100	24,047	24,994	25,941	947
36	19,627	20,587	21,547	22,507	23,467	24,427	25,387	26,347	960
37	19,942	20,926	21,910	22,894	23,878	24,862	25,846	26,830	984
38	20,257	21,254	22,251	23,248	24,245	25,242	26,239	27,236	997
39	20,572	21,582	22,592	23,602	24,612	25,622	26,632	27,642	1010
40	20,886	21,909	22,932	23,955	24,978	26,001	27,024	28,047	1023

2. This resolution shall take effect on January 1, 1981.

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 223 — 80

Amendment of Resolution No. 246-78 Entitled "Granting Temporary Increase in Compensation to Staff Psychologist in Community Services Agency" to Extend Date of Increased Compensation

Offered by: Health Services Committee

Resolved:

1. **That Section 1 of Resolution No. 246-78, as last amended by Resolution No. 266-79, is hereby amended by deleting the words "July 1, 1980" and inserting in their place the words "December 31, 1980."**

2. **This resolution shall be retroactive in effect to July 1, 1980.**

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 224 — 80

Amendment of County Non-Unit Salary Plan to Add Title of Welfare Management Systems Coordinator

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 169-80, is hereby amended by adding the title of Welfare Management Systems Coordinator to Grade 15.**

Moved by: Mr. Shaner
Seconded by: Mr. Watson

Adopted: Acclamation

RESOLUTION NO. 225 — 80

Creation of Temporary Position of Welfare Management Systems Coordinator in Social Services Department for 18 Months

Offered by: Personnel Committee

Resolved:

1. **That one temporary position of Welfare Management Systems Coordinator is hereby created in the Social Services Department for 18 months from the date of this resolution.**

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Hasper)

RESOLUTION NO. 226 — 80

Transfer of Title of Sr. Staff Psychologist from Grade 29 to Grade 31 of County Non-Unit Salary Plan

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 224-80, is hereby amended by deleting the title of Sr. Staff Psychologist from Grade 29 and by adding said title to Grade 31.**
2. **This resolution shall take effect on January 1, 1981.**

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Burton, Shelley, Shine)

RESOLUTION NO. 227 — 80

Creating Position of Office Manager and Abolishing Position of Senior Account Clerk Stenographer in Workers' Compensation Office

Offered by: Personnel Committee

Resolved:

1. **That one position of Office Manager is hereby created and one position of Senior Account Clerk Stenographer is hereby abolished in the Workers' Compensation Office.**

Moved by: Mr. Raptis
Seconded by: Mr. Shaner

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Burton, Shelley)

RESOLUTION NO. 228 — 80

Creation of Position of Senior Account Clerk Stenographer and Abolishing Position of Account Clerk Stenographer in Clerk of Board's Office Due to Reclassification by Personnel Office

Offered by: Personnel Committee

Resolved:

1. **That one position of Senior Account Clerk Stenographer is hereby created and one position of Account Clerk Stenographer is hereby abolished in the Clerk of this Board's Office.**

Moved by: Mr. Sylor
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shelley)

RESOLUTION NO. 229 — 80

Deficiency Appropriation for Social Services Programs

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That each of the following deficiency appropriations in the amount set forth opposite the Account to which each is to be appropriated is hereby adopted and appropriated to each such Account, and shall be obtained from the revenue sources hereafter set forth, to wit:**

Appropriate To	Amount	From Acct. No.	Amount
Acct. No. A6109.4 Aid to Dependent Children	$440,500	4609—Anticipated Fed. Aid	$220,250
		3609—Anticipated State Aid	110,125
		Unappropriated Surplus	110,125
Acct. No. A6101.4 Medical Assistance	981,000	4601—Anticipated Fed. Aid	490,500
		3601—Anticipated State Aid	245,250
		Unappropriated Surplus	245,250

Moved by: Mr. Watson
Seconded by: Mr. Hasper

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Burton, Sylor)

RESOLUTION NO. 230 — 80

Resolution Providing for Future Maintenance of Portion of County Road No. 39 Upon Completion of Project No. 6048.09

Offered by: Highway Committee

Whereas, the New York State Department of Transportation has notified this Board of the preparation of plans, specifications and estimate of cost for the improvement of the S.H. 8125, Hallsport-Whitesville, S.R. 248, P.I.N. 6048.09 and has made known its intention of advertising a contract for the improvement of same, and

Whereas, the plans, specifications and estimate of cost of this improvement includes reconstruction of a portion of County Road No. 39 requiring future maintenance by the County of Allegany after completion, under the aforementioned contract, in accordance with Section 10, Subdivision 25 and Section 135 of the Highway Law, and

Whereas, the contract plans include a table indicating the future maintenance work to be undertaken by the County of Allegany upon the completion of the aforementioned improvement, and

Whereas, the New York State Department of Transportation has requested an agreement from the County of Allegany to the effect that upon completion and acceptance of the contract for the improvement of the highways referred to herein, that, in the future, the County of Allegany will maintain the work as indicated in the Table of Maintenance shown on the contract plans, now, therefore, be it

Resolved:

1. **That the County of Allegany hereby agrees with the State Department of Transportation and will provide for the future maintenance**

of the portion of County Road No. 39 work performed under the aforementioned contract, as indicated in the Table of Maintenance shown on the contract plans.

2. That the Clerk of this Board is hereby directed to transmit six certified copies of this resolution to the New York State Department of Transportation.

Moved by: Mr. Kramer Adopted: Acclamation
Seconded by: Mr. Shelley

RESOLUTION NO. 231 — 80

Resolution Requesting Region No. 6 Department of Transportation to Hire Edwards & Moncreiff, Engineering Consultants, as Design Engineers on Sunnyside Bridge Project P.I.N. 6750.84

Offered by: Highway Committee

Whereas, Edwards & Moncreiff have done design work for Allegany County in the past in a very satisfactory manner, i.e., Wiscoy Bridge, Town of Hume, and

Whereas, Edwards & Moncreiff have done the preliminary design work on the Sunnyside Bridge on separate contract with the Allegany County Highway Department, and

Whereas, both economy and expediency would be served by the continued work on final design of the Sunnyside Bridge by Edwards & Moncreiff, now, therefore, be it

Resolved:

1. That the Board of Legislators of Allegany County, on recommendation of the Highway Committee, respectfully request that Region 6 Department of Transportation submit the firm of Edwards & Moncreiff to the New York State Department of Transportation as consulting Design Engineers on the Sunnyside Bridge Project.

Moved by: Mr. Kramer Adopted: Acclamation
Seconded by: Mr. Sprague

RESOLUTION NO. 232 — 80

Transfer of Contingent Funds to Civil Defense Equipment Account to Cover Purchase of Light Rescue Vehicle and Necessary Vehicle Equipment

Offered by: Public Safety Committee

Pursuant to Resolution No. 188-80

Resolved:

1. **That the sum of $10,939.95 is hereby transferred from Account No. A1990.4 to Account No. A3640.2 to cover the purchase price of a new Light Rescue Vehicle and a light bar, siren and speaker.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Hollod — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 233 — 80

Establishing Hourly Rate of Compensation for Clerks and Dog Handlers Hired for Rabies Clinic

Offered by: Health Services Committee

Resolved:

1. **Notwithstanding the provisions of any previous resolution of this Board, the rate of compensation for Clerks and Dog Handlers, hired for the free rabies clinic held annually by the County Health Department, shall be $4 per hour.**

2. **This resolution shall take effect on January 1, 1981.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 234 — 80

Acceptance of Proposal of Peat, Marwick, Mitchell & Co. to Prepare County-Wide Cost Allocation Plan for 1979 and Social Services Department Indirect Cost Proposal Plan for 1979 for Federal Aid Purposes

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposal dated September 18, 1980, from the firm of Peat, Marwick, Mitchell & Co., of Rochester, New York, which proposal provides for an estimated payment of $17,500 to said firm for preparing a county-wide cost allocation plan and Social Services Department indirect cost proposal plan for 1979 for federal aid purposes, is hereby accepted, with authority given to the Chairman of this Board to sign said proposal to signify acceptance of same by this Board and thereafter to file one executed copy of same with the Clerk of this Board and send one executed copy to said firm.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Sprague — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 235 — 80

Creation of Position of Solid Waste Supervisor

Offered by: Personnel and Planning & Historical Committees

Resolved:

1. That one position of Solid Waste Supervisor is hereby created.

Moved by: Mr. Burton
Seconded by: Mr. Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 236 — 80

Approval of Contract for Supply of Solid Waste with Cattaraugus County

Offered by: Planning & Historical Committee

Resolved:

1. That Contract For Supply of Solid Waste dated November 10, 1980, between the County of Cattaraugus and the County of Allegany is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Contract.

Moved by: Mr. Hitchcock
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Shelley, seconded by Legislator Shaner and carried, that Resolution Intro No. 241-80 (Resolution Setting Date of Public Hearing on 1981 County Tentative Budget and Providing Contents for such Notice) be accepted from the floor for consideration.

RESOLUTION NO. 237 — 80

Resolution Setting Date of Public Hearing on 1981 County Tentative Budget and Providing Contents of Such Notice

Offered by: Ways, Means & Finance Committee

Whereas, the 1981 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

Whereas, it is necessary to hold a public hearing on said budget before any further action can be taken on said budget and on said appropriation resolution, and

Whereas, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary, or the maximum rate of per diem compensation, or both, as the case may be, that may be fixed and payable during the

year 1981 to the members of the County Board of Legislators and to the Chairman respectively, and

Whereas, it is necessary that such notice also contain the information required by 31 Code of Federal Regulations Section 51.14(c) which relates to Federal Revenue Sharing Funds, now, therefore, be it

Resolved:

1. **That a public hearing on the 1981 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on November 26, 1980 at 7:30 o'clock p.m.**

2. **That the notice of public hearing shall include a statement that the maximum per diem for each Board meeting and for each committee meeting and the maximum salary that may be fixed and payable during fiscal year 1981 to each member of the Board of Legislators and to the Chairman thereof, respectively, are specified as follows:**

Members of Board of Legislators	
a. Board Meeting	**$ 60. per diem (each)**
b. Committee Meeting	**40. per diem (each)**
c. Majority Leader	**250. annual**
d. Minority Leader	**250. annual**
Chairman of Board of Legislators	**5,500. annual**
Chairman as Budget Officer	**3,000. annual**

3. **That pursuant to 31 C.F.R. Section 51.14(c) such notice shall contain a statement that citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire 1981 budget and the relationship of revenue sharing funds to the entire 1981 budget; shall state how, in the context of the proposed 1981 budget, the County intends to use its federal revenue sharing funds; shall contain a summary of the proposed 1981 budget; and shall advise that a statement of the County's proposed uses of federal revenue sharing funds in the context of its proposed 1981 budget, a summary of its entire proposed 1981 budget and a copy of its entire proposed budget shall be immediately available at the Clerk of this Board's Office for inspection or procurement.**

4. **That the Clerk of this Board is hereby directed to cause such notice of public hearing containing the foregoing to be published once in each of the two official newspapers for notices.**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Acclamation

AUDITS

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Burton, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various cocmmittees.

Meeting adjourned.

NOVEMBER 24, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Hitchcock requested the privilege of the floor for Lee S. Edwards of the firm of Edwards & Moncreiff, Engineers and Surveyors, who reviewed the Final Working Report for the Solid Waste Transfer System, prepared by his firm, a copy of the report having been distributed to each legislator prior to the meeting. A question and answer period followed Mr. Edwards' presentation.

APPROVAL OF MINUTES:

The minutes of the meetings of October 14 and October 27, 1980 were approved upon a motion by Legislator Hollod, seconded by Legislator Kramer and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1981 County Tentative Budget, a copy of the Tentative County Tax Rates for 1981 prepared by the Real Property Tax Service Agency, and a copy of the 1978 Census of Agriculture — Major Results.

2. An acknowledgment was read from the family of the late Peter Murken for the memorial given by the Board in his memory to the Belfast Public Library. At the time of his death, Mr. Murken was employed by the County as Civil Defense Assistant.

3. Noted received and placed on file were copies of resolutions in support of the present justice court system from the Towns of Amity, Granger, Almond, Angelica, Wellsville, Ward, Cuba, Friendship, Andover, Independence, Scio and Birdsall. Referred to the Public Safety Committee.

4. A letter was read from the Town of Andover thanking the Board for the contribution of $2,000. to the Town of Andover towards rebuilding the dam for the Andover Pond located in the Village of Andover.

RESOLUTIONS:

RESOLUTION NO. 238 — 80

Resolution Levying Towns 1981 Share of Allegany County Mutual Self-Insurance Plan

Offered by: Ways, Means & Finance Committee

Pursuant to Subdivision 2 of Section 67 of the Workers' Compensation Law and Section 13 of Local Law No. 1 of 1956

Resolved:

1. **That this Board hereby levies the sum of $62,339.02 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan in the proportionate amount which each such town is required to pay for said participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956.**

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Raptis, Hitchcock — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 239 — 80

Relevy of Returned School Taxes

Offered by: Ways, Means & Finance Committee

Pursuant to Subdivision 5 of Section 1330 of the Real Property Tax Law

Resolved:

1. **That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto is hereby relevied upon the real property upon which the same were imposed.**

2. **This resolution shall take effect immediately.**

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 240 — 80

Relevy of Returned Village Taxes

Offered by: Ways, Means & Finance Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law Section 1442

Resolved:

1. **That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven percentum of the amount of principal and interest, is hereby relevied upon the real property upon which the same were originally imposed by each such respective village.**

2. **This resolution shall take effect immediately.**

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 241 — 80

A Resolution Levying the Amounts of Unpaid Sewer and Water Rents in Various Town Sewer and Water Districts Against the Various Real Properties Liable Therefor

Offered by: Ways, Means & Finance Committee

Pursuant to Article 14-F of the General Municipal Law and Section 198 of the Town Law

Whereas, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or corporations noted therein and the real property to be charged with such unpaid rents, and

Whereas, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

Resolved:

1. **That the unpaid sewer and water rents by the persons or corporations noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between September 21, 1980 and November 8, 1980 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.**

Moved by: Mr. Raptis
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 242 — 80

Establishment of County Equalization Rates for Town Assessment Rolls Completed, Verified and Filed in 1980

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 8

Resolved:

1. **That County equalization rates for Town assessment rolls completed, verified and filed in 1980 are hereby established as follows:**

Town	Aggregate Assessed Valuation of Taxable Real Property For County Purposes	County Equalization Rate	Aggregate Full Valuation of Taxable Real Property For County Purposes
Alfred	28,336,447	104.59	27,092,884
Allen	863,640	10.11	8,542,433
Alma	2,806,748	20.18	13,908,563

Almond	17,238,712	98.08	17,576,175
Amity	3,918,467	13.74	28,518,683
Andover	3,111,706	14.23	21,867,224
Angelica	2,112,518	13.14	16,077,002
Belfast	3,698,340	21.31	17,354,951
Birdsall	439,722	10.27	4,281,616
Bolivar	3,686,450	16.98	21,710,542
Burns	2,756,924	20.97	13,146,991
Caneadea	3,888,766	15.17	25,634,581
Centerville	862,531	9.69	8,901,249
Clarksville	3,635,400	27.41	13,263,043
Cuba	10,184,264	25.96	39,230,601
Friendship	15,754,584	86.07	18,304,385
Genesee	2,784,222	16.29	17,091,602
Granger	1,152,570	12.96	8,893,287
Grove	6,910,968	87.75	7,875,747
Hume	3,251,083	15.06	21,587,537
Independence	4,956,405	34.30	14,450,160
New Hudson	7,517,596	86.53	8,687,849
Rushford	3,150,133	15.75	20,000,844
Scio	3,220,816	14.86	21,674,401
Ward	5,027,792	92.67	5,425,480
Wellsville	21,661,408	22.13	97,882,549
West Almond	5,192,314	95.18	5,455,257
Willing	3,043,196	16.06	18,948,917
Wirt	2,259,636	18.10	12,484,177

Moved by: Mr. Shelley
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 243 — 80

Chargeback to Towns of Cost of Various Tax Supplies Purchased or Provided for by County

Offered by: Real Property Tax Committee

Whereas, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

Whereas, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

Resolved:

1. **That the cost of assessment rolls, fields books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1981 tax rolls, as follows:**

Alfred	**$ 417.24**	**Friendship**	**$ 424.08**
Allen	**154.28**	**Genesee**	**366.32**
Alma	**384.94**	**Granger**	**177.46**
Almond	**333.26**	**Grove**	**177.84**
Amity	**455.62**	**Hume**	**354.16**
Andover	**469.68**	**Independence**	**269.42**
Angelica	**325.66**	**New Hudson**	**223.44**
Belfast	**376.96**	**Rushford**	**543.40**
Birdsall	**179.36**	**Scio**	**423.70**
Bolivar	**579.88**	**Ward**	**126.16**
Burns	**254.60**	**Wellsville**	**1,380.16**
Caneadea	**415.72**	**West Almond**	**152.38**
Centerville	**173.66**	**Willing**	**396.34**
Clarksville	**341.24**	**Wirt**	**330.22**
Cuba	**739.86**		

Moved by: Mr. Sylor
Seconded by: Mr. Shelley, Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 244 — 80

Appropriation of State Funds for Mass Transportation Program

Offered by: Ways, Means & Finance Committee

Whereas, a deficiency appropriation has been received from the State of New York under the Mass Transportation Program in the amount of $2,510.61, and

Whereas, it is necessary to appropriate such amount to the proper Account, now, therefore, be it

Resolved:

1. **That the sum of $2,510.61 is hereby appropriated from Revenue Account No. 3594, State Aid — Mass Transportation, to Account No. A5630.4, Mass Transportation.**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 245 — 80

Transfer of Funds Within Fire Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $600 is hereby transferred from Fire Contractual Expenses Account No. A3410.4 to Fire Equipment Account No. A3410.2 to cover the cost of various equipment.**

Moved by: Mr. Sylor
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Sprague, seconded by Legislator Snider and carried, that Resolution Intro. No. 250-80 (Amendment of Agreement with Edwards & Moncreiff, P.C. in regard to County Solid Waste Program) be amended as follows: In Section 1, insert the word "of" after the figure "7%" and insert the word 'costs" after the word "construction" in the sixth paragraph.

RESOLUTION NO. 246 — 80

Amendment of Agreement with Edwards and Moncreiff, P. C. in Regard to County Solid Waste Program

Offered by: Planning & Historical Committee

Resolved:

1. **That the first paragraph under title FEES AND COMPENSATION in Agreement dated January 29, 1980 with Edwards and Moncreiff, P.C. and approved by this Board by Resolution No. 87-80, is hereby amended to read as follows:**

   The County agrees to pay the Engineer for services performed under this agreement on the basis of the following schedule:

   A-1 and A-2 work would be paid for on an hourly basis, the same as for Special Services below. Maximum cost would not exceed $3,900.00. This includes meetings in the County with County officials.

   A-3 and A-4 work would be paid for as a Special Service below.

   A-5 no cost.

   The fee for "B Plan Development" will be based on 7% of construction cost. Construction cost includes equipment (such as compactors, containers, etc.) and actual site construction costs by County forces.

   The fee for C. Construction cannot be determined at this time and will be negotiated at a later date.

   In no event will the fee for services rendered under A-3, A-4, R-1 through R-7 and S-1 through S-8 exceed the total sum of $15,000 unless specific approval for an excess amount has been approved by the Board of Legislators. It is agreed that this sub-paragraph shall be retroactive in effect to March 24, 1980.

2. **That the Chairman of this Board is hereby authorized to execute an Amendment Agreement containing the amendment set forth in section one of this resolution.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 247 — 80

Approval of Addendum to Use Agreement for FM Radio Site with Federal Bureau of Investigation

Offered by: Public Safety Committee

Resolved:

1. **That Addendum To Use Agreement For FM Radio Site between the County of Allegany and the Federal Bureau of Investigation, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Addendum.**

Moved by: Mr. Hollod
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 248 — 80

Exchange of Lands Between Allegany County and Edith Sylor, and Between Allegany County and Calvin Sylor and Mary Ellon Sylor, and Between Allegany County and Charles W. Saltzer, Beatrice Carol Saltzer, Richard T. Beach and Suzanne C. Beach in Relation to County Road No. 15A in Town of Allen

Offered by: Highway and County Owned Property Committees

Whereas, Allegany County in 1939 acquired from Edith Sylor certain lands described in deed recorded in Liber 341 of Deeds at page 448, for the purpose of the proposed construction of the Angelica-Dalton Part 2 State Highway, and

Whereas, it appears that such lands were not used by the State of New York for said State Highway, and

Whereas, in 1960 County Road No. 15A was realigned over lands of Edith Sylor, and

Whereas, prior to such realignment an oral agreement had been entered into between the then Highway Committee and Edith Sylor whereby she would convey her land on which County Road No. 15A was to be realigned to the County in exchange for the lands which the County had received in 1939, and

Whereas, such agreement was never fulfilled, and

Whereas, Edith Sylor has conveyed the lands which the above 1939 lands are a part to Calvin and Mary Ellon Sylor who in turn have conveyed a part of such lands to Charles and Beatrice Saltzer and Richard and Suzanne Beach, and

Whereas, Edith Sylor now desires the above 1939 lands to be conveyed by the County to the above owners and, in turn, will convey the so-called County Road No. 15A lands to the County, now, therefore, be it

Resolved:

1. **That upon receipt of a warranty deed to Allegany County from Edith Sylor of the following lands, to wit:**

   ALL THAT PIECE OR PARCEL OF LAND, situate in the Town of Allen, County of Allegany and State of New York, described as follows: Beginning at a point in the division line between lands of Austin Cartwright and Edith Sylor, said point being 33 feet northerly and opposite station 57+68 of proposed center line as surveyed by County Engineers on the 16th day of August, 1960; Thence westerly and curving to the left on a radius of 5763 feet a distance of about 533 feet to a point, said point being 33 feet northerly and opposite station 63+01.2 (Point of Tangent) of proposed center line; thence S-56 Degrees 38 Minutes -W a distance of about 114.8 feet to a point, said point being 33 feet northerly and opposite station 64+16 (Point of Curve) of proposed center line; thence westwardly and curving to the right on a radius of 3787 feet about 2265.5 feet to a point in the division line between lands of Glenn Smith and lands of said Edith Sylor, said point being 33 feet northerly and opposite station 86+81.5 (Point of Tangent) of proposed center line; thence S-89 degrees, 23 minutes -E along last mentioned division line a distance of about 718 feet to a point, said point being 33 feet southerly and opposite station 79+69 of proposed center line; thence eastwardly and curving to the left on a radius of 3853 feet, a distance of about 1553 feet to a point, said point being 33 feet southerly and opposite station 64+16 (Point of Curve) of proposed center line; thence N-56 degrees, 38 minutes - E about 114.8 feet to a point, said point being 33 feet southerly and opposite station 63+01.2 (Point of Tangent) of proposed center line; thence eastwardly and curving to the right on a radius of 5697 feet to a point in the first mentioned division line, said point being 33 feet southerly and opposite station 58+03 of proposed center line; thence northwardly along said division line about 75 feet to the point of beginning, containing 3.84 ± acres,

the Chairman of this Board is hereby authorized to execute and deliver two quitclaim deeds from the County of Allegany: one to Calvin Sylor and Mary Ellon Sylor, his wife, of R.D. #1, Angelica, New York, containing the following description, to wit:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Allen, County of Allegany and State of New York, bounded and described as follows: Beginning at a point on the westerly boundary of a parcel of land conveyed by EDITH SYLOR to ALLEGANY COUNTY by Deed recorded in Liber 341 of Deeds at Page 448, where said westerly boundary intersects the northerly line of premises conveyed by CALVIN SYLOR and MARY ELLON SYLOR, his wife, to CHARLES W. SALTZER, et al, by Deed recorded in the Allegany County Clerk's Office in Liber 728 of Deeds at Page 238; thence northerly along the westerly bounds of the premises conveyed to Allegany County by Deed from EDITH SYLOR herein before set forth, to a point on the northerly bounds of premises owned by CALVIN SYLOR and MARY ELLON SYLOR; thence easterly along said SYLOR's northerly line 76 feet to a point; thence southerly

along the easterly bounds of said premises conveyed to Allegany County by Deed from EDITH SYLOR as herein before set forth to a point on said easterly bounds where said easterly bounds intersects the northerly line of premises heretofore conveyed by CALVIN SYLOR and MARY ELLON SYLOR, his wife, to CHARLES W. SALTZER, et al; thence westerly along said SALTZER'S northerly bounds to the point and place of beginning.

BEING PART OF THE PREMISES conveyed to Allegany County by deed from EDITH SYLOR recorded in the Allegany County Clerk's Office in Liber 341 of Deeds at page 448,

and one to Charles W. Saltzer and Beatrice Carol Saltzer, his wife, residing at 196 Hinds Street, Tonawanda, New York, and Richard T. Beach and Suzanne C. Beach, his wife, residing at 531 East Thompson Street, North Tonawanda, New York, as joint tenants with right of survivorship, containing the following description, to wit:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Allen, County of Allegany and State of New York, bounded and described as follows: Commencing at a point on the southerly line of premises conveyed to the grantees herein by Deed from CALVIN SYLOR and MARY ELLON SYLOR, his wife, recorded in the Allegany County Clerk's Office in Liber 728 of Deeds at Page 238 where said southerly line intersects the westerly bounds of premises conveyed to Allegany County by Deed from EDITH SYLOR recorded in the Allegany County Clerk's Office in Liber 341 of Deeds at Page 448; thence northerly along the westerly bounds of the premises conveyed to Allegany County by EDITH SYLOR to a point on the northerly line of grantees herein where said northerly line intersects the westerly bounds of the premises conveyed to Allegany County by EDITH SYLOR; thence easterly along the northerly bounds of the premises of grantees herein to the point where said northerly bounds intersects the easterly boundary of premises conveyed to Allegany County by EDITH SYLOR; thence southerly along said easterly bounds to a point on the southerly bounds of the premises of grantees herein where said southerly bounds intersects the easterly line of premises conveyed to Allegany County by EDITH SYLOR; thence westerly on the southerly bounds of grantees premises to the point and place of beginning.

BEING PART OF THE PREMISES conveyed by EDITH SYLOR to Allegany County by Deed recorded in the Allegany County Clerk's Office in Liber 341 of Deeds at Page 448.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

Legislator Shelley requested a five minute recess. Reconvened at 3:30 p.m.

A motion was made by Legislator Hitchcock, seconded by Legislator Hollod and carried, that Resolution Intro. No. 255-80 (Approval of Engineer's Final Working Report dated November 12, 1980, in relation to County Solid Waste System subject to Legal Implementation Requirements) be accepted from the

floor for consideration. Chairman King declared another short recess for the purpose of having the County Attorney review said proposed resolution. Reconvened at 3:45 p.m.

RESOLUTION NO. 249 — 80

Approval of Engineer's Final Working Report Dated November 12, 1980 in Relation to County Solid Waste System Subject to Legal Implementation Requirements

Offered by: Planning & Historical Committee

Resolved:

1. **That the Final Working Report for Solid Waste Transfer System for Allegany County, dated November 12, 1980 and presented to this Board of Legislators on November 24, 1980 be adopted as the Working Plan for Allegany County for such Solid Waste Transfer System, subject to the satisfaction of any requirements and conditions as required by law.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

NOVEMBER 26, 1980

The public hearing on the 1981 County Tentative Budget was declared open by Chairman King at 7:30 p.m.

The Clerk of the Board read the Notice of the Public Hearing and then proceeded to read the tentative budget by department totals, allowing time after each category for questions.

Wendell Chamberlain, Chairman of the Allegany County Soil and Water Conservation District read a statement requesting that the sum of $26,283. be appropriated in the 1981 county budget for the Soil and Water Conservation District, instead of the $24,000. which had been recommended for approval by the Budget Officer and approved by the Board.

Robert Jones, Angelica, N.Y., spoke on the proposed Social Services appropriations for 1981 and expressed his deep concern at the ever-increasing burden on the taxpayers for these programs.

No one further desiring to speak, the public hearing was declared closed.

A special meeting of the Board of Legislators was called to order at 8:45 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

The Chairman asked if anyone had any statements they wished to make concerning the tentative budget. Mr. Watson asked for an explanation as to why the Soil and Water Conservation District budget request was decreased by $2,000. Mr. King responded by stating that when the 1980 budget was considered, the Soil and Water Conservation District had included the salary of an individual for six months only and on that basis had been approved by the Board of Legislators. Therefore, when the same item was included again in the 1981 Soil and Water budget request Mr. King could not recommend its approval.

Legislator Shine stated that he would oppose the adoption of the budget as he objected to the proposed department head salaries, which he estimated had tripled in the last ten years. Legislator Raptis responded that according to government statistics the cost of living has doubled over the last ten years. Legislator Shaner said that a survey made of salaries of officials in other counties in New York State reported that those in Allegany County were about the lowest. Legislator Hasper stated he had roughly figured that the total department salaries for 1981 account for only a 1.7% increase in the budget.

Mr. King brought to the Board's attention that there were three clerical errors in the tentative budget in relation to the Family Planning Personal Services account and the CETA Public Employment IV Personal Services and Fringe Benefits accounts. A motion was made by Legislator Hasper, seconded by Legislator Shelley and carried, that Resolution Intro No. 256-80 (Amendment of 1981 County Tentative Budget) be accepted from the floor for consideration. (Voting No: Shine).

RESOLUTION NO. 250 — 80

Amendment of 1981 County Tentative Budget

Offered by: Legislator John W. Hasper

Resolved:

1. **That the 1981 County Tentative Budget dated November 19, 1980, is hereby amended as follows:**

   Page No. 18 Account No. A4035.1 (Appropriations)

   FAMILY PLANNING PERSONAL

   $0.00 is amended to read $6,072.00

Page No. 32 Account No. A6262.1 (Appropriations)
CETA PUBLIC EMPLOYMENT IV PERSONAL
$0.00 is amended to read $20,000.00

Page No. 33 Account No. A6262.8 (Appropriations)
CETA PUBLIC EMPLOYMENT IV BENEFITS:
$0.00 is amended to read $4,000.00

Moved by: Mr. Hasper
Seconded by: Mr. Shelley

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 251 — 80

Adoption of 1981 County Final Budget

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the 1981 County Tentative Budget dated November 19, 1980, is hereby adopted as the 1981 Final Budget.**

Moved by: Mr. Kramer
Seconded by: Mr. Sprague

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Burton, Hollod, Shine)

RESOLUTION NO. 252 — 80

Resolution Making Appropriations for the Conduct of the County Government for the Fiscal Year 1981

Offered by: Ways, Means & Finance Committee

Whereas, this Board, by Resolution No. 251-80, has adopted a budget for the fiscal year 1981, now, therefore, be it

Resolved:

1. **That the several amounts specified in the 1981 county budget in the column entitled "Adopted" be and they hereby are appropriated for the objects and purposes specified effective January 1, 1981.**

Moved by: Mr. Kramer
Seconded by: Mr. Hasper

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

Meeting adjourned.

DECEMBER SESSION

DECEMBER 8, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1980-81 Allegany County Public School Directory, the Fish and Wildlife Management Region 9 monthly activities report for October and from the Tax Department, the Apportionment of County Budget among Towns — 1981; the Equalization and Apportionment Table for 1981, the Form and Footing of the Assessment Rolls for the year 1980-81 and the 1981 Tax Rates — Town and County.

2. Notice was read that the next Inter-County Association meeting will be held December 18, 1980 at Mr. Anthony's Restaurant, East Rochester Mall.

3. A resolution was read from the Town of Burns supporting the present Justice Court System. Referred to the Public Safety Committee.

RESOLUTIONS:

RESOLUTION NO. 253 — 80

Resolution Opposing Discrimination Through "620" Funding for Programs to the Developmentally Disabled in Allegany County

Offered by: Health Services Committee

Whereas, traditionally, the Office of Mental Retardation and Developmental Disabilities has assumed responsibility for the mentally retarded in New York State through services provided in its developmental centers, and

Whereas, in its 1979-1984 five year plan, OMRDD stated that it will attempt a State-local partnership emphasizing community-based residential and specialized training/habilitation settings, in an orderly transfer of clients from remote facilities to the community, and

Whereas, also described in this five year plan is the deficiencies in the present funding processes which have failed to stimulate growth in program development. Among the proposals therein was that new funding mechanism "absolve local governments from contributions to future budgeting increases for non-federally aided community programs". Also in the Health Financing Goals (HFIA iii) there is a proposal to "develop legislation to restructure the State's funding of local programs for the mentally disabled to promote equity in funding and eliminate service biases based on method and source of funding", and

Whereas, Community Residences for the long term institutionalized client and programs in support of them are eligible for 620 funding (Chapter 620 of the Laws of 1974) which calls for 100% State financial support, and

Whereas, many residents of Allegany County suffer the same level of disability as those who are eligible for 620 funding, but because they are not formally institutionalized do not fulfill eligibility requirements and cannot expect the State's financial support, and

Whereas, as a result of this non-funding the Allegany County taxpayer is faced with the costs of programs for persons currently in need of such service and for the added persons for whom no future service developed by OMRDD will exist, and

Whereas, the foregoing appears to constitute inequitable and discriminative treatment of some disabled persons and, further, appears to penalize parents and communities where retarded individuals were maintained in their natural homes rather than placed in institutions, now, therefore, be it

Resolved:

1. **That consideration be made by the Office of Mental Retardation and Developmental Disabilities for the financial strains experienced by counties which are developing new programs and that funding for such programs and those eligible for reimbursement under Title XIX of the Federal Social Security Act be shared equally by New York State and the federal government.**
2. **That the Clerk of this Board forward copies of this resolution to Governor Hugh L. Carey; Hon. Warren Anderson, Senate Majority Leader; Hon. Frank Padavan, Chairman of the Senate Committee on Mental Hygiene and Addiction Control; Hon. Stanley Fink, Assembly Speaker; Hon. Elizabeth Connelly, Chairwoman of the Assembly Committee on Mental Health; all State Legislators representing Allegany County; the Inter-Office Coordinating Council of the State Department of Mental Hygiene; and to the Legislative Boards of all Counties in New York State.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 254 — 80

Resolution of Appreciation for Community Services Board Service by Maynard Ayers and Dr. Keith Sale

Offered by: Health Services Committee

Whereas, the Community Services Board is a volunteer board of citizens appointed by the County Board of Legislators to oversee mental health services in the County, and

Whereas, Maynard Ayers and Dr. Keith Sale are completing on December 31, 1980 ther second four year term on the Community Services Board and by law must relinquish their seats, and

Whereas, Maynard Ayers and Dr. Keith Sale have served for eight and seven years respectively and have given selflessly of their time and energy, now, therefore, be it

Resolved:

1. **That this County Board of Legislators does hereby express its appreciation to Maynard Ayers and Dr. Keith Sale for their devoted public services to Allegany County.**
2. **That the Clerk of this Board is hereby directed to send copies of this resolution to Maynard Ayers and Dr. Keith Sale.**

Moved by: Mr. Hollod
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 255 — 80

Budget Note Resolution of December 8, 1980 in the Amount of $75,000 for Providing County's Share of Fillmore River Bridge Project

Offered by: Highway and Ways, Means & Finance Committees

Whereas, it is necessary for the County to pay to the State of New York the County's share of the Fillmore River Bridge Project (PIN 6750.63), and

Whereas, there are insufficient funds in the County Road Fund to pay such share which amounts to $75,000., now, therefore, be it

Resolved:

1. **That pursuant to the Local Finance Law of the State of New York, the County of Allegany, New York, for the purpose of providing moneys in the County Road Fund to pay for the County's share of the Fillmore River Bridge Project, shall issue and sell a budget note in the amount of $75,000 to mature on December 1, 1981.**
2. **Except as herein specifically prescribed, the note shall be of the date, terms, form, contents and place of payment at a rate of interest not exceeding twelve percentum per annum, as may be determined by the Allegany County Treasurer, consistent, however, with the provisions of the Local Finance Law of the State of New York. The note shall be executed in the name of the County of Allegany by its Treasurer and the seal of the County of Allegany shall be attached thereto.**
3. **The note shall be sold at private sale by the County Treasurer at a price of not less than par value and accrued interest, if any. Upon the due execution and sale of the note it shall be delivered to the purchaser upon the payment by him to the County Treasurer of the purchase price in cash. The receipt of the County Treasurer shall be a full acquittance to the purchaser, who shall not be obliged to see to the application of the purchase money.**
4. **The full faith and credit of the County of Allegany, New York, are pledged to the punctual payment of principal of and interest on the aforesaid note.**
5. **This resolution shall take effect immediately.**

Moved by: Mr. Sylor
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 256 — 80

Transfer of Contingent Funds to Education of Handicapped Child. Account

Offered by: Health Services and Ways, Means & Finance Committee

Resolved:

1. **That the sum of $36,000 is hereby transferred from Contingent Fund Account No. 1990.4 to Education of Handicapped Child. Contractual Expenses Account No. 2960.4.**

Moved by: Mr. Shaner
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Sylor, seconded by Legislator Watson and carried, that Resolution Intro No. 261-80 (Transfer of funds within Mental Health Administration Account) be tabled until December 22, 1980.

RESOLUTION NO. 257 — 80

Transfer of Funds Within Family Planning Clinic Account

Offered by: Health Services Committee

Resolved:

1. **That the sum of $188 is hereby transfererd from Family Planning Clinic Contractual Expenses Account No. 4035.4 to Family Planning Clinic Equipment Account No. 4035.2.**

Moved by: Mr. Sylor
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 258 — 80

Amendment of County Non-Unit Salary Plan to Change Title of Sealer of Weights and Measures to Director of Weights and Measures

Offered by: Personnel Committee

Pursuant to Agriculture & Markets Law Section 180

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 226-80, is hereby amended by changing the title of Sealer of Weights and Measures under Grade 9 to Director of Weights and Measures.**
2. **This resolution shall take effect on December 28, 1980.**

Moved by: Mr. Shaner
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 259 — 80

Amendment of Rules of County Board of Legislators in Relation to Property Disposal Jurisdiction of Real Property Tax Committee

Offered by: Rules & Legislation Committee

Resolved:

1. **That subparagraph c. of paragraph 1 of subsection H. REAL PROPERTY TAX COMMITTEE of section INDIVIDUAL COMMITTEE RESPONSIBILITIES of Rule 200 of "Rules of County Board of Legislators", is hereby amended to read as follows:**

   c. **Determine, subject to Board approval, the acceptance of offers made for the County's interest in real property sold by the County Treasurer for unpaid real estate taxes provided that the County's interest in the particular real property offered for purchase will be received by tax deed prior to Board approval of the recommended offer and further provided that such tax deed has not been on record in the County Clerk's Office more than one two years prior to the date of the Committee's determination.**

2. **This resolution shall take effect on January 1, 1981.**

Moved by: Mr. Sprague
Seconded by: Mr. Raptis, Burton

Adopted: Acclamation

RESOLUTION NO. 260 — 80

Approval of Apportionment of Mortgage Tax to Tax Districts and Authorizing Warrant Therefor

Offered by: Ways, Means and Finance Committee

Pursuant to Tax Law Section 261 (3)

Resolved:

1. **That the Semi-Annual Report dated November 17, 1980 relating to Mortgage Tax Receipts and Disbursements and the proposed distribution of such mortgage tax receipts therein, is hereby approved.**

2. **That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.**

NOTE: Apportionment Table back of Journal — See Index under Tables.

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Frair and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

DECEMBER 22, 1980

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Region 9 monthly activities report for November, 1980.

2. Letters were read from the Town of Centerville and the Town of Wirt supporting the present justice court system. Referred to the Public Safety Committee.

3. Letter from Senator Jess Present was read extending his apologies for not attending the Christmas Party on December 14, 1980.

4. Letter addressed to James Young, County Highway Superintendent, was read from Gerald McGlynn, Director, Rushford Lake Landowners Association, thanking Mr. Young and the highway crew for the installation of guard rails on the steep portion of Hillcrest Road at Rushford Lake.

PRIVILEGE OF THE FLOOR:

James Young, County Highway Superintendent, was granted the privilege of the floor, and advised the Board that he had received a letter from the New York State Department of Transportation returning the County's check for $119,500.80, which was our share of the cost of the Fillmore Bridge. The State advised it had been decided by the Capital Projects Coordinator Bureau that the County should not participate in the funding of this contract and that this bridge project being on a designated federal secondary highway would be federally funded with no charge to the county, other than the cost of rights-of-way acquisition.

RESOLUTIONS:

RESOLUTION NO. 261 — 80

Transfer of Funds Within Buildings Account

Offered by: County Owned Property Committee

Whereas, there are insufficient funds in the Buildings Account No. A1620.2 (Equipment), to cover the cost of the bid for the new venetian blinds in the County Courthouse, now, therefore, be it

Resolved:

1. **That the sum of $400.00 is hereby transferred from Buildings Account No. A1620.4 (Contractual Expenses) to Account No. A1620.2 (Equipment) to cover the balance of the bid price for the venetian blinds.**

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 262 — 80

Transfer of Funds Within Elections Account

Offered by: Personnel Committee

Resolved:

1. **That the sum of $500.00 is hereby transferred from Elections Contractual Expenses Account 1450.4 and the sum of $1,000.00 from Elections Equipment Account 1450.2 to Elections Personal Services Account 1450.1.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 263 — 80

Transfer of Funds Within the Accounts of Health Department, Community Services Agency and Office for the Aging in Relation to the Purchase and Exchanges of Copy Machines by Said Department, Agency and Office

Offered by: Health Services Committee

Whereas, the Health Department desires to purchase a copy machine with a larger capacity than the one presently in use in that department, and

Whereas, the Community Services Agency wishes to acquire the copy machine presently in use in the Health Department for the sum of $2,400., and

Whereas, the Office for the Aging wishes to acquire the copy machine presently in use in the Community Services Agency for the sum of $500., now, therefore, be it

Resolved:

1. **That the sum of $2,400. is hereby transferred from Mental Health Administration Account No. A4310.4 (Contractual Expenses) to Account No. A4310.2 (Equipment) to cover the cost of the copy machine to be transfered from the Health Department.**

2. **That the sum of $2,400. is hereby transferred from Health Department Account No. A4010.4 (Contractual Expenses) to Account No. A4010.2 (Equipment) to help defray the cost of the new copy machine it desires to purchase.**

3. **That the sum of $500. is hereby transferred from Office for the Aging Account No. A6773.4 (Contractual Expenses) to Account No. A6773.2 (Equipment) to cover the cost of the copy machine to be transferred from the Community Services Agency.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 264 — 80

Transfer of Funds Within and Between Office for the Aging and Energy Crisis Assistance Program Accounts

Offered by: Health Services Committee

Resolved:

1. **That the following transfers within and between the Office for the Aging and Energy Crisis Assistance Program Accounts are hereby approved.**

FROM	TO	AMOUNT
A6773.4 Contractual	A6773.1 Personal Serv.	$1,000.00
A6779.1 Personal Serv.	A6779.8 Fringe Benefits	400.00
A6779.1 Personal Serv.	A6773.1 Personal Serv.	1,791.21
A6779.4 Contractual	A6773.4 Contractual	228.56
A6779.8 Fringe Benefits	A6773.8 Fringe Benefits	386.85

Moved by: Mr. Sylor
Seconded by: Mr. Hasper

Adopted: Acclamation

RESOLUTION NO. 265 — 80

Transfer of Funds Within Fire Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $1,700.00 is hereby transferred from Fire Contractual Expenses Account A3410.4 to Fire Equipment Account No. A3410.2 to purchase arson equipment, recorder and radio.**

Moved by: Mr. Hasper
Seconded by: Mr. Hollod, Burton

Adopted: Acclamation

RESOLUTION NO. 266 — 80

Transfer of Funds Within Civil Defense Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $1,300.00 is hereby transferred from Civil Defense Personal Services Account No. A3640.1 to Civil Defense Contractual Expenses Account No. A3640.4.**

Moved by: Mr. Hasper
Seconded by: Mr. Burton
Adopted: Acclamation

RESOLUTION NO. 267 — 80

Transfer of Contingent Funds to Commitment Exam Expense Account

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $3,195.50 is hereby transferred from Contingent Fund Account No. A1990.4 to Commitment Exam Expense Account No. A4390.4 to cover one-half of the cost of psychiatric care for 70 days for a person committed to a State Psychiatric Hospital pursuant to a court order.**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague
Adopted: Acclamation

RESOLUTION NO. 268 — 80

Transfer of Funds Within Clerk of Legislative Board Account

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $200.00 is hereby transferred from Clerk of Legislative Board Contractual Expenses Account 1040.4 to Clerk of Legislative Board Equipment Account 1040.2 to cover the cost of an adding machine.**

Moved by: Mr. Sprague
Seconded by: Mr. Sylor
Adopted: Acclamation

RESOLUTION NO. 269 — 80

Transfers Between Appropriation Accounts

Offered by: Ways, Means & Finance Committee

Whereas, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

Whereas, unexpended, unencumbered balances may exist in accounts, now therefore, be it

Resolved:

1. **That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1980 fiscal year.**

TRANSFER TO			TRANSFER FROM		
Acct. #	Title	Amount	Acct. #	Title	Amount
A1325.1	Treasurer	$ 9,931.22	A1990.4	Contingent	$ 9,931.22
A1010.4	Leg. Board	242.62	A1010.1	Leg. Board	242.62
A1165.4	Dist. Atty.	528.15	A9010.8	Empl. Retirement	33,964.13
A1410.1	Co. Clerk	10,536.00			
A1420.1	Co. Atty.	9,517.52			
A1450.1	Elections	1,253.96			
A3110.1	Sheriff	581.47			
A3140.1	Probation	3,181.30			
A6772.1	Nutrition	1,359.76			
A7510.1	Historian	3.51			
A9060.8	Hosp. Med. Ins.	7,002.46			
A6010.1	Soc. Serv. Adm.	55,997.38	A6101.4	Medical Asst.	152,375.69
A6010.4	Soc. Serv. Adm.	2,076.83			
A6109.4	Aid To Dep. Child.	31,425.49			
A6119.4	Child Care	32,130.00			
A6140.4	Training School	30,745.99			
A6266.1	CETA Title 6	143.24	A6233.4	CETA	24,649.58
A6266.4	CETA Title 6	24,506.34			
E5130.4	Road Machinery	9,398.18	E5130.1	Road Machinery	9,398.18
D5110.4	Co. Road Maint.	1,031.75	D5110.1	Co. Road Maint.	1,031.75
D5120.1	Engineering	169.62	D5110.1	Co. Road Maint.	169.62
D9060.8	Hosp. Med. Ins.	482.85	D9055.8	Disb. Ins.	482.85

Moved by: Mr. Kramer
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 270 — 80

Amendment of County Non-Unit Salary Plan to Add Title of Deputy County Clerk II

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 258-80, is hereby amended by adding the title of Deputy County Clerk II to Grade 9.**

Moved by: Mr. Shaner
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 271 — 80

Creation of Position of Deputy County Clerk II in County Clerk's Office

Offered by: Personnel Committee
Pursuant to County Law Section 526 (3)

Resolved:

1. **That one position of Deputy County Clerk II is hereby created in the County Clerk's Office.**
2. **That such Deputy is authorized to act generally for and in the place of the County Clerk pursuant to subdivision 3 of Section 526 of the County Law.**

Moved by: Mr. Shaner
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 272 — 80

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, Henry L. Guerriero of 54 Sanford Street, Bradford, Pennsylvania 16701, has offered the sum of $175.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: Lots 28-36 Taylor, Charles R. & Shirley, 22 W. Water St., .25 Acres, Tax Map No. 182.12-2-46".

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office December 8, 1980 in Liber 791 of Deeds at Page 78, and

Whereas, Howell M. Graham of (No Number) Riverside Drive, Wellsville, New York 14895, has offered the sum of $91.00 for deeds of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wellsville, County of Allegany and State of New York, described as follows, viz: Lot 35 Seely, Robert H. & Rae Jeanean 75' x 150' Bd. N. by Benjamin, E. Benjamin, S. Sweeney, W. Seely Code #5634.9.

All That Lot, Piece or Parcel of Land, situate in the Town of Andover, County of Allegany and State of New York, described as follows, viz: Lot 79 Chakraborty, Meruli Route 17 .48 Acres Tax Map No. 216.19-1-3."

Said properties having been acquired by County Tax Deeds recorded in the Allegany County Clerk's Office on December 8, 1980 in Liber 791 of Deeds at Pages 74 and 76 respectively, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

Resolved:

1. **That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to**

the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Shelley
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 273 — 80

Levying Taxes and Assessments Required for Purposes of Annual Budgets of the Towns of Allegany County

Offered by: Ways, Means & Finance and Real Property Tax Committees

Whereas, there has been presented to the Board of Legislators a duly certified copy of the annual budget of each of the several towns in the County of Allegany for the fiscal year beginning January 1, 1981, now, therefore, be it

Resolved:

1. **That there shall be and hereby is assessed and levied upon and shall be collected from the taxable real property situate in the following named towns outside of any incorporated villages wholly or partially located therein, the amounts indicated below for the Highway Fund (Item 1), Improvement Program (Item 1-A) and for General Fund purposes as specified in the budgets of the respective towns as follows:**

	Highway Fund Item 1	Improvement Program Item 1A	General Fund Outside Village
Alfred	$38,177.75	$ 2,037.00	$ 0
Allen	25,514.00	21,600.00	0
Alma	63,510.93	0	0
Almond	4,400.00	10,800.00	0
Amity	79,583.00	0	0
Andover	33,100.00	0	0
Angelica	16,108.83	26,897.00	1,134.00
Belfast	61,245.00	0	0
Birdsall	1,380.00	23,209.00	0
Bolivar	39,450.00	0	0
Burns	3,350.00	15,700.00	2,650.00
Caneadea	95,049.00	0	0
Centerville	34,450.00	12,329.00	0
Clarksville	20,386.25	6,100.00	0
Cuba	14,544.00	0	1,350.00
Friendship	69,704.00	0	0
Genesee	23,046.19	24,191.00	0
Granger	18,400.00	15,120.00	0
Grove	10,250.00	24,500.00	0
Hume	24,656.00	7,860.00	0
Independence	21,871.50	8,860.00	0
New Hudson	12,500.00	10,800.00	0
Rushford	49,100.00	21,600.00	0
Scio	12,500.00	4,968.00	0
Ward	15,697.50	0	0
Wellsville	88,863.00	4,810.00	42,310.00
West Almond	9,676.75	8,388.00	0
Willing	76,908.00	0	0
Wirt	31,165.01	8,339.33	0

2. **That the amounts to be raised by tax for all other purposes, as specified in the said several budgets as presented to this Board and which are on file in the office of the Clerk hereof shall be and hereby are assessed and levied upon and shall be collected from all the taxable property in the Towns as enumerated below except as otherwise provided by law, namely:**

	General Fund	Highway Item 2	Highway Item 3	Highway Item 4
Alfred	$29,661.00	$ 4,004.00	$ 6,543.00	$15,429.00
Allen	20,187.00	100.00	725.00	12,913.00
Alma	33,649.76	0	37,419.00	13,693.95
Almond	56,450.00	5,675.00	34,675.00	11,565.00
Amity	63,951.00	0	33,600.00	40,970.00
Andover	40,262.00	1,950.00	26,000.00	19,300.00
Angelica	26,397.00	1,018.00	21,671.00	13,831.00
Belfast	55,685.00	0	25,125.00	32,000.00
Birdsall	23,065.00	0	1,730.00	10,992.00
Bolivar	36,410.00	700.00	27,750.00	9,700.00
Burns	37,770.00	1,500.00	27,816.00	9,870.00
Caneadea	30,670.00	2,000.00	38,050.00	40,589.00
Centerville	27,190.00	0	39,500.00	20,600.00
Clarksville	30,272.51	1,000.00	5,720.00	20,650.00
Cuba	176,492.00	0	60,700.00	25,084.00
Friendship	117,658.00	5,000.00	44,603.00	32,787.00
Genesee	42,330.39	6,234.12	38,167.83	20,597.99
Granger	10,655.00	0	13,000.00	10,700.00
Grove	31,675.00	2,000.00	16,600.00	9,300.00
Hume	55,107.00	1,500.00	50,000.00	38,294.00
Independence	28,050.00	0	37,915.48	28,984.00
New Hudson	51,458.00	0	3,182.00	3,300.00
Rushford	55,000.00	5,000.00	63,300.00	35,600.00
Scio	65,880.00	600.00	35,640.00	17,400.00
Ward	16,026.00	4,000.00	31,068.00	10,012.26
Wellsville	115,453.24	5,830.00	41,553.00	47,455.00
West Almond	20,767.60	0	0	0
Willing	31,258.07	0	31,596.00	1,831.00
Wirt	26,732.39	5,593.00	49,738.83	20,994.99

3. **That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.**

4. **That there shall be and hereby is assessed respective fire, fire protection, improvement and other districts in the following towns as indicated below, the following amounts for the purpose of such districts, as specified in the respective annual budgets:**

Alfred	Fire Protection	$12,351.00
	Hydrant	400.00
Allen	Fire Protection	1,300.00
Alma	Fire Protection	12,600.00
	Light	1,750.00
Almond	Fire Protection	9,350.00
Amity	Fire Protection	9,195.95
Andover	Fire Protection	7,300.00
Angelica	Fire Protection	1,827.75
Belfast	Fire	17,946.00
	Light	4,500.00
	Water	9,530.00
Birdsall	Fire Protection	1,100.00
Bolivar	Fire Protection	10,800.00
Burns	Fire Protection	6,000.00
Caneadea	Fire	36,000.00
	Houghton Fire Zone	1,000.00
	Houghton Water	57,500.00
	Houghton Sewer	7,500.00
	Houghton Light	6,200.00
	Caneadea Light	960.00
	Oramel Light	340.00

Centerville	Fire	5,000.00
Clarksville	Fire	14,993.48
Cuba	Fire Protection	7,176.00
	Weed Control	14,100.00
Friendship	Fire Protection	4,400.00
	Fire	15,003.00
	Light	16,395.00
	Sidewalk	2,500.00
	Refuse	19,329.00
Genesee	Fire No. 1	7,520.00
	Fire No. 2	8,000.00
Granger	Fire Protection	2,115.00
Grove	Swain Light	900.00
Hume	Fire Protection	19,470.00
	Hume Light	1,150.00
	Rossburg & Wiscoy Light	1,325.00
Independence	Fire Protection	15,000.00
	Light	5,750.00
	Water	3,780.00
New Hudson	Fire Protection	6,050.00
	Light	1,900.00
Rushford	Fire	23,982.00
	Light	1,500.00
Scio	Fire No. 1	4,900.00
	Fire No. 2	9,000.00
	Water	9,000.00
	Light	6,500.00
Ward	Fire Protection	1,200.00
Wellsville	Fire Protection	16,200.00
	Hillcrest Light	150.00
	Sinclair Water	750.00
	Riverside Water	1,391.00
	East State Water	133.75
	Bolivar Rd. Water	500.00
	East State Sewer	354.00
	Sinclair Sewer	2,575.00
	Bolivar Rd. Sewer	250.00
West Almond	Fire Protection	969.75
Willing	Fire Protection	12,375.00
Wirt	Fire Protection	6,154.88

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 274 — 80

Resolution Levying County Taxes

Offered by: Ways, Means & Finance Committee

Pursuant to Section 360 of the County Law and Section 900 of the Real Property Tax Law

Whereas, this Board, by Resolution No. 251-80, has adopted a final budget for the fiscal year 1981, and

Whereas, this Board, by Resolution No. 252-80, made appropriations for the conduct of the County Government for the fiscal year 1981, now, therefore, be it

Resolved:

1. **That to meet the amount of the said appropriations, this Board hereby levies taxes in the amount of $2,834,902.05 upon all the taxable property in the county liable therefor.**

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 275 — 80

Resolution Levying Unpaid Costs of Highway-Railroad Grade Crossing Elimination Projects in Towns of Wellsville and Amity Against Real Property of Erie Lackawanna Railway Co. or its Successor I. E. Conrail, Situate Within the Several Towns in the County of Allegany and Issuing Warrants Therefor

Offered by: Real Property Tax Committee

Pursuant to Section 224 of the Transportation Law

Whereas, the Comptroller of the State of New York has certified to the Board of Legislators of Allegany County that the amount of $2,307.79 is due the State of New York from the Erie Lackawanna Railway Company or its successor i.e. Conrail, for materials furnished and labor and services rendered and paid for by the State of New York in the elimination of a highway-railroad crossing at grade of said Railway Company or its successor i.e. Conrail, in the Town of Amity and in the Town of Wellsville, and

Whereas, it is necessary that this Board apportion the said amount to the several towns in Allegany County according to the assessed valuation of the real property of said Railway Company or its successor i.e. Conrail, in such towns, to place the several amounts so apportioned on the respective assessment rolls of such towns, and to issue its warrants for the collection thereof, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby apportions and levies the sum of $2,307.79 upon the real property of the Erie Lackawanna Railway Company or its successor i.e. Conrail, situate in the several towns in the County of Allegany, as follows:**

Town	Amount Apportioned
Alfred	$241.44
Almond	197.00
Amity	67.41
Andover	55.52
Belfast	130.94
Burns	135.36
Caneadea	326.84
Cuba	135.86
Friendship	278.17
Granger	137.74
Grove	188.28
Hume	140.62
New Hudson	219.94
Scio	23.43
Wellsville	29.24

2. **That the several amounts so apportioned shall be placed on the respective assessment rolls of said Towns against the real property of said Railway Company or its successor i.e. Conrail, within said Towns.**

3. **That the several amounts so apportioned shall be included in the warrants to be issued by this Board for the collection of taxes in the year 1981.**

4. **That pursuant to law the collectors of taxes in the said towns shall collect the several amounts so apportioned in the same manner as other taxes are collected, and when collected shall pay the same to the County Treasurer who shall thereupon pay the same into the State Treasury.**

5. **That pursuant to law the amounts so levied are a first and paramount lien upon all real property of said Railway Company or its successor i.e. Conrail, within said Towns.**

6. **That the Clerk of this Board is hereby directed to send two copies of this resolution to the Comptroller of the State of New York, one copy to the Attorney-General of the State of New York, one copy to each of the tax collectors of the said Towns, one copy to the Erie Lackawanna Railway Company and one copy to Conrail.**

Moved by: Mr. Shelley
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 276 — 80

Resolution Approving the Completed Assessment Rolls of the Several Towns and Directing the Execution and Delivery of Warrants for the Collection of Taxes Extended Thereon

Offered by: Ways, Means & Finance Committee

Pursuant to Sections 900 and 904 of the Real Property Tax Law

Whereas, upon the assessment rolls of the several towns the several taxes have been duly extended as provided by law, now, therefore, be it

Resolved:

1. **That the assessment rolls of the several towns with the taxes so extended thereon are hereby approved; and that the taxes so extended upon the said rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes thereon as set forth therein.**

2. **That there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk of this Board; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of this Board, under the seal of the Board; and that the tax rolls be forthwith delivered to the respective collectors of the several tax districts in the county.**

Moved by: Mr. Kramer
Seconded by: Mr. Burton

Adopted: Acclamation

RESOLUTION NO. 277 — 80

Approval of 1981 Municipal Youth Projects

Offered by: Planning & Historical Committee

Whereas, the County Youth Bureau has recommended certain municipal youth projects within the County for 1981, now, therefore, be it

Resolved:

1. **That the following 02 Municipal Youth Projects (Recreation Programs) for 1981 are hereby approved: 01, 02, 04, 06 thru 13, 15 thru 17, 23 thru 25, 30 thru 32, 34, 35, 37, and 41.**
2. **That the following Municipal Youth Projects (Service Programs) for 1981 are hereby approved: 08-01, 08-02, 09-02, 09-10, 09-19 and 08-37.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 278 — 80

Approval of Construction or Reconstruction of Town Donovan Bridges for 1981

Offered by: Highway Committee

Resolved:

1. **That subject to the provisions of this resolution, the following Town Bridges which have been approved as Town Highway Improvement Projects under Article III-A of the Highway Law shall be built in 1981 by county highway forces in the following order of priority:**

Town	Bridge No.	Cost Estimate
Wirt	29-10	$ 36,000.00
Belfast	8-4	108,000.00
Cuba	15-16	54,000.00
Friendship	16-11	54,000.00
Total		$252,000.00

2. **That each Town's share of the actual cost of construction or reconstruction of each bridge listed in section one above shall be paid from county funds, as provided for in section three below, provided each Town Board involved shall approve of an agreement, executed by the County Highway Superintendent and each Town Highway Superintendent involved, which shall include, but not be limited to, a provision that each such Town will pay to the County the state aid that each such Town will receive when its bridge has been constructed or reconstructed, a provision that each such Town will give to the County any salvageable materials which may be obtained from its existing**

bridge, if such existing bridge is to be replaced as a result of the construction or reconstruction of a bridge listed in section one, and a provision that each Town, upon the completion of the construction or reconstruction of its respective bridge, shall maintain, at its own cost, such bridge, with an enforcement term to insure such maintenance. The construction or reconstruction of a bridge listed in section one above shall not commence until the aforesaid agreement relating to such bridge has been approved by respective resolutions of this Board and the Town Board involved.

3. That the County Treasurer is hereby authorized and directed to establish four project accounts, one for each bridge listed in section one of this resolution. The funds for such project accounts to cover the estimated construction costs of said bridges are to be obtained from the following sources:

$193,372.84	**from Inter-Fund Transfers to Capital Fund (D9553.9)**
1,027.16	**from balances of project accounts No. H5177, H5180, H5181, H5120 and H5121**
57,600.00	**from State Aid to Towns**
$252,000.00	**—Total from all sources**

4. That the County Highway Superintendent is hereby directed to formulate the agreements specified in sections two above, with the advice of the County Attorney, and after consultation with the Town Highway Superintendents and Town Boards involved, and after their proper execution, to return such agreements to this Board for its approval and the approval of the respective Town Board.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 279 — 80

Resolution Designating Official Newspapers for the Publication of Local Laws, Notices and Other Matters Required by Law to be Published in 1981

Offered by: Ways, Means & Finance Committee

Whereas, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1981, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Northern Allegany Observer, Fillmore, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Canvass:

Wellsville Daily Reporter, Wellsville, New York (Republican)
Andover News, Andover, New York (Democrat),

and

Whereas, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

Resolved:

1. **That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1981:**

   Cuba Patriot & Free Press, Cuba, New York
   Andover News, Andover, New York

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Sprague

RESOLUTION NO. 280 — 80

Resolution Fixing Date of 1981 Organization Meeting

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the Board of Legislators shall meet on Monday, January 5, 1981, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.**

Moved by: Mr. Shelley Adopted: Acclamation
Seconded by: Mr. Shine

RESOLUTION NO. 281 — 80

Suspending Rules for Prefiling Resolutions Which are to be Acted Upon at Organization Meeting to be Held on January 5, 1981

Offered by: Rules & Legislation Committee

Resolved:

1. **That section 6 and 7 of Rule 130 and section 2 of Rule 140 of "Rules of County Board of Legislators", adopted by Resolution No. 164-78, are hereby suspended for resolutions to be acted upon at the organization meeting of this Board to be held on January 5, 1981.**

Moved by: Mr. Sprague Adopted: Acclamation
Seconded by: Mr. Burton

RESOLUTION NO. 282 — 80

Transfer of Funds Within Mental Health Administration Account

Offered by: Health Services and County Owned Property Committee

Resolved:

1. **That the sum of $160 is hereby transferred from Mental Health Administration Contractual Expenses Account No. 4310.4 to Mental Health Administration Equipment Account No. 4310.2 to cover a portion of the cost of two bench type chairs and four regular chairs.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

PRIVIILEGE OF THE FLOOR:

County Superintendent of Highways James Young was granted the privilege of the floor, and on the occasion of his retirement, voiced his appreciation to the board members for all the cooperation they had given him over the past thirteen years during his tenure as County Superintendent of Highways.

Chairman King also thanked the Board for the cooperation and hard work they had given over the past year, without which so much would not have been accomplished.

Meeting adjourned.

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK }
COUNTY OF ALLEGANY } ss:

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1980.

DONALD E. KING, Chairman
FRANCES S. BARNES, Clerk

Annual Report of the Office for the Aging

The Office for the Aging, under the direction of the Health Services Committee of the County Legislature, and aided by a Citizens Advisory Board, has the ultimate goal of providing preventative maintenance programs to maintain an independent environment, without institutionalization, for the Senior Generation.

Those services that are directly provided by the O.F.A. are: Information and Referral; Nutrition; Outreach; Newsletter; Volunteer Coordination; Post Office Alert; Dollar Stretcher Discount; Golden Park Passes; Education; Senior Employment; In-Home Services; Legal Services; Vial of Life and Tax and Fuel Assistance.

Technical Assistance through the O.F.A. includes; assistance with municipalities for grant applications for funding a multipurpose Senior Center; Recreation funds for the Elderly; Winterization Contracts through Housing Action Corporation, Inc. and Intra-Agency Coordination.

Information and Referral

From answering simple questions to offering assistance and representation of clients with complicated problems, is included in the service of Information and Referral.

A total of 963 clients requests and 1,988 problems were handled.

The breakdown is as follows:

Consumer	9	Medicare	31
Discount Program	157	Mental Health	22
Education	0	Newsletter	84
Employment	8	Nursing Home	8
Escort	2	Nutrition	24
Financial	20	Personal Problems	27
Food Stamps	22	Proprietary Homes	6
Friendly Visiting	10	Recreation	170
Health	46	Social Security	11
Heating	455	Social Service	9
Home Care	51	S.S.L.	19
Home Maintenance	24	Taxes	286
Housing	24	Telephone Reassurance	159
Insurance	25	Transportation	23
Legal	21	Winterization	21
Medicaid	43	Other	171

Nutrition

The purpose of the program is twofold. One, to provide one nutritionally sound meal a day to any citizen who is 60 years or older or whose spouse is, in order to promote better health and these meals are to be served in strategically located centers where other social and rehabilitation services are offered. Two, to deliver one nutritionally sound meal a day to any elderly person who is mentally or physically unable to leave their home or prepare their meals. The program is aimed primarily at those with low income.

There are six congregate sites in operation in Allegany County in the following locations: Alfred, Bolivar, Cuba, Friendship, Rushford and Wellsville. Meals are served at a minimum of three sites a day and a maximum of five sites, Monday through Friday. Homebound meals are delivered five days a week (Monday-Friday) in Alfred, Bolivar, Belmont, Cuba and Friendship; four days a week in Belfast and Wellsville and two days a week in Rushford.

Blood pressure clinics are conducted on a regular monthly basis at the nutrition sites.

The Information and Referral Specialist from the OFA meets regularly with site participants and is available for counseling and assisting homebound participants.

All drivers report any potentially hazardous situations found when delivering homebound meals. These are referred to relatives or the proper authorities for investigation.

In addition to crafts, games, movies, and musical programs various agencies and schools present programs of interest to the Senior Citizen e.g., Site visits by student nurses. The American Heart Association, Income Tax help, workshops on respiratory illnesses, the Drug and Alcohol Abuse Council, visits by staff members from the Gerontology and Psychology Dept. of Alfred University, Thanksgiving dinner and entertainment by S.I.C.A. students of Alfred-Tech., nutrition counseling and instructing on an individual and group basis by the Consulting Dietitian.

The new Wellsville Senior Center began serving meals Feb. 21, 1980.

Annual summer picnic was held for 175 people August 21, 1980.

Number of meals served during the year 1980:

Congregate	— 19,543
Homebound	— 12,916
	32,459

Total Contributions for the year 1980 — $13,859.93.

Outreach

Public Information is disseminated through weekly news releases, radio announcements and information booths. This year booths were set up at Houghton College, Jones Memorial Health Fair and the Allegany County Fair — which took a blue ribbon.

The bi-monthly newsletter, **Silver Linings,** has a circulation of 3,700. This is a joint endeavor, being published with Alfred State College's School of Allied Health Technologies and the address labels provided by the Computer Center of Alfred University.

49 groups, including Various Clubs, Civic Organizations, Church Groups, Schools and Colleges, were addressed by the OFA Staff, with approximately 1,803 people attending.

Volunteer Organization

The OFA has a list of 150 volunteers who are actively working in the capacity of Telephone Centers (16 strategically located throughout the County) telephone reassurance, friendly visiting, delivering meals to homebound, transportation and many other helpful areas.

Post Office Alert

26 Post Offices have been trained and are participating in alerting friends, family or the OFA in event of emergency when mail has accumulated beyond a normal period for a registered participant of the program.

Dollar Stretcher Discount and Golden Park Passes

The Golden Park Pass allows free admission to those 62 years of age and over to any New York State Park; 48 cards were issued.

The Dollar Stretcher Discount Card is offered to those 65 and over. The Merchant Directory was updated this year and 158 merchants and services honor this card in Allegany County. 257 cards were issued by the OFA, Ye Hubbard's Cupboard, 16 telephone Centers and 13 Banks throughout the County.

Education and Training

Through the OFA 770 College, University, L.P.N., B.O.C.E.S., Home Care and high school students were trained, addressed, and/or supervised in field placement procedures. Training conducted by the OFA staff includes — 2nd Annual Symposium on Aging, 3rd Annual Conference on Rural Mental Health, Student Legislative Intern, Nutrition Education, Needs of Elderly and Attitudes on Aging, Therapeutic Diets, H.E.A.P. training, Communication skills, Pre-Retirement Counseling, In-Service to Chaplains at Jones Memorial Hospital and the Mini-Conference on the White House Conference on Aging.

In-Service Training by other agencies for the OFA staff consists of American Heart Association; Council on Alcoholism and Drug Abuses; Emergency Disaster responsibilities and procedures; Decision making; Coping with Stress; Budgeting; Public Administration; Training to the Advisory Councils and staff about the OFA's functions, programs and responsibilities; Training on the new Federal Register, Laws, Rules and Regulations; Community Services Bill and Three Year Plan.

Senior Employment

Known as the Title V Program of the Older Americans Act, this program provides employment to 5 low income people 55 years of age or older. Their jobs entail construction, through the winterization program, delivering meals to homebound elderly, assisting at the Nutrition Sites and Coordination of the issuing of Dollar Stretcher Cards and Golden Park Passes. A total of 1,016 client contacts were made.

In-Home Services and Legal Services

Two new programs are being instituted: In-Home Service is a contract with the Allegany County Public Health Department, to provide Home Health

Aides for those people 60 and over, who lack medicare, private insurance or private funding coverage for such needed service.

Legal Service is a contract with a private attorney to provide legal services for those 60 and over who cannot be served by the guidelines of Southern Tier Legal Services and/or cannot afford an attorney.

Vial for Life

A joint endeavor with the Fire Companies, Rescue Squads and Ambulance Crews of Allegany County — whereas the OFA purchased and furnished 4,000 Vials for Life for distribution throughout the County for the elderly. This is a program for those who live alone and might not be able to communicate when the need arises. It is an identification for emergency needs with information regarding name, address, telephone, past medical history and current medication. This is then placed in a three inch plastic vial and strapped under the right hand side of the refrigerator. A decal is then placed on the outside of the refrigerator denoting participation in this important program.

Tax Help and Fuel Assistance

An Alfred University student provided free tax assistance both in the OFA and at the six Nutrition Sites from February through April 15, 1980 to 286 clients.

Fuel Assistance was made available through two Federally funded programs: E.C.A.P. and H.E.A.P. assisting 455 clients.

Senior Center

Through funding of the Older Americans Act, the Town of Wellsville purchased and renovated the lower floor of the Masonic Lodge in Wellsville, to be used as a multipurpose Senior Center. It officially opened March 16, 1980.

Other Programs

On May 4, 1980 the Fifth Annual Senior Citizen Party was held in Wellsville with over 500 attending.

Recreation Funds for the Elderly have been granted to nine municipalities with Technical Assistance provided by the OFA.

A Podiatrist opened his office to serve residents in Allegany County in April.

Coordination with housing authorities brought results to securing funding for Housing in Cuba and Rushford.

An Affirmative Action Plan was developed.

A Policy Procedure Manual was developed.

Employer evaluation forms were developed and implemented.

The Belmont Rotary Club installed 10 smoke alarms in the homes of elderly residents, as a special project.

The Boy Scouts offered free lawn mowing and snow shoveling to Senior Citizens.

Looking to 1981, the OFA will continue to provide the existing services and programs, with concentration on Housing and Transportation.

Respectfully submitted,

DIANE E. BOLLMAN, Director

Annual Report of the Commissioners of Elections

The Commissioners of Election do herewith submit the report of the Board of Elections for the year 1980:

HISTORICAL

In the spring of 1980, Allegany County Commissioner of Elections R. Wells Stout of Wellsville was appointed to the New York State Board of Elections. On April 14, 1980, William J. Heaney of Belfast was appointed by the Allegany County Legislature to complete Mr. Stout's unexpired term. Otherwise, the personnel of the Allegany County Board of Elections remained the same as it was in 1979 with Deputies Margaret Gordon and Cecelia Yehl as full time employees and Commissioners Heaney and James Cretekos as part time employees. In addition to this regular staff, Mrs. Mary Orians of Belmont and Mrs. Joanne Rahr also of Belmont were employed as part time clerks.

This year it was necessary to transfer $500.00 from Contractual Expenses Account 1450.4 and the sum of $1,000.00 from Elections Equipment Account 1450.2 to Elections Personal Services Account 1450.1. These transfers were necessitated because of the increase in the use of part time help. The use of mail registrations, the increase of absentee ballot distributions and the greater number of purges required the hiring of additional help.

The Bureau of County Extension continued to use the Multilith Offset printing press for some of their printing. This arrangement has not hampered the operation of the Board of Elections.

MEETINGS, CONFERENCES, AND SEMINARS:

Commissioners Stout and Cretekos and Deputies Yehl and Gordon attended the Winter Conference of the New York State Election Commissioners Association at Grossinger's from February 5-8th. The annual Summer Seminar of this Association was held at the Holiday Inn, Grand Island from June 23rd to the 26th. The seminar was attended by Commissioners Heaney and Cretekos and Deputies Gordon and Yehl.

In addition the Commissioners and deputies participated in the seven county Western Region Conference at the Glen Iris Inn on June 4, 1980. The Commissioners held only one Tri-County Association meeting December 29, 1980 at the Dudley Motor Inn in Salamanca.

During the months of May and June Commissioners Cretekos and Heaney conducted seminars in a number of the area high schools. These classes included instruction in the importance of voting and registration and election procedure. Visits were made to Angelica, Belfast, Belmont, Cuba, Richburg, Scio and Whitesville Central Schools. In all, more than 100 high school seniors were registered to vote.

SCHOOLS FOR ELECTION INSPECTORS:

In accordance with Article 3 Sec. 412, the Board of Elections conducted two schools for the appointed Inspectors of Elections. Prospective Inspectors must attend such a school before they are appointed, and every Inspector must attend the school at least once every five years. Inspectors are appointed by the Commissioners of Elections upon the recommendation of the respective County Chairmen.

One school was held at Rushford Central School on August 27, 1980, and the other was held at the Allegany County Court House on August 28, 1980. A total of seventy-two persons attended the two schools. The instruction was supplemented with the thirty minute video tape produced by the Board of Elections and the Educational Communications Department of Alfred State College. This tape gave information on the proper way to conduct registration and elections. This particular tape has been revised to allow Commissioner Heaney input and to offer instructions on how to operate the automatic voting machine.

REGISTRATIONS:

At the beginning of 1980, there were 17,600 registered voters. The profile according to enrollments is:

	1980	1979	1978
Democrats	4,796	4,792	5,365
Republicans	11,069	11,174	12,081
Conservatives	204	223	225
Right to Life	22	....	....
Liberals	126	125	147
NPD	1,236	1,141	1,340
Spoiled or Missing	147	168	234

There were 4,191 new registrants during 1980 as compared to 1,821 new registrants in 1979 showing a considerable increase. Of the 4,191, 303 were registered at the Central Office, and 2,059 were registered by mail and 1,829 by local registration. Again the mail registration shows a two-fold increase (1979 — 1,068; 1980 — 2,059), and the Central Registration increased three-fold (1979 — 621; 1980 — 1,829). A significant portion of this increase in registration was due to 1980 being a Presidential election year. These increases place a severe stress on the operation of the Board of Elections because of its limited resources, space and personnel. Unfortunately too, unavoidable errors may and do occur.

Pursuant to Article 5 Sec. 400 of the Election Law, persons must be cancelled from voting for any of the following reasons:

1) if the individual failed to vote in any general, special, primary election during the previous two years
2) because of a change of residence
3) if the individual was convicted of a felony
4) if the individual has been adjudicated an incompetent
5) if the individual has refused to take a challenge oath

6) if he or she has died

7) because of other reasons provided by law.

There were 1,636 persons who were purged (cancelled) because of the above reasons.

Included in Article 5, Sec. 406 is the provision which requires the Board of Elections to notify those persons who have not voted at least once in a general, special or primary election during the preceding two years that they will be dropped from the list of registered voters, and further, the same mailing must provide an affidavit by which the individual may request to be reinstated. Both the notification and reinstatement affidavit are in the form of a double postcard; to be reinstated, the individual signs and returns the reinstatement affidavit.

In compliance with the law, 832 persons were mailed notification that their names were going to be purged from the files for failure to vote. Of these, 119 (as of the preparation of this report) have returned the reinstatement affidavit. At this time the returns are continuing to be processed by the Board. In addition to the two year purge, this section of the law mandates that persons who have not voted at least once within the previous four years must have their names removed from the voting rolls, and they must reregister in order to qualify for voting. Of these, 257 persons were removed from the records.

Article 5, Sec. 712 requires that each registered voter receive a postcard with "return postage guaranteed" and "do not forward" during the month of September. This card must also indicate the location of the voter's polling place, the dates of the elections and the dates set aside for local registration. The total of these check cards was 18,174 and of these 1,100 were returned. The Board then mailed 943 "please forward" cards informing the voters that they had to reregister in order to be qualified to vote in the 1980 general election because the returns indicated that they had moved.

ELECTIONS:

The election results of each district herein reported are appended to this report as the Official Canvass for 1980.

There were three elections conducted during 1980, two primaries (one special presidential primary and the fall primary) and the general election.

Primaries:

Special Presidential —

The Republican delegates to the Republican National Convention were uncontested; therefore, there was no primary for the Republican Party during the special presidential primary held on 25 Mar 1980. The Democratic Party had a delegate contest between two slates, one for Carter and one for Kennedy. A total of 1,207 votes were cast in this primary; 763 for Jimmy Carter, 440 for Edward Kennedy. Write-in votes were, 2 for Jerry Brown, 1 for George Bush and 1 for John Anderson.

There were 21 requests for absentee ballots for the special presidential primary, 5 regular, 9 military and 7 permanent. Those voters who are unable

to vote in person for reasons of permanent disabilities are mailed their absentee ballots from the Board of Elections. They are not required to make application every year. Sixteen of these absentee ballots were voted; 7 of the regular and permanent and 8 of the military.

Fall Primary —

In the fall primary of 9 Sept 1980 there were contests for the U.S. Senate seat in both the Republican and Democratic parties. The results of the Democratic contest were: Bess Myerson, 327, Elizabeth Holtzman, 218; John V. Lindsay, 180; and John Santucci, 48. On the Republican side, out of a total 1,887 votes cast, Alfonse D'Amato received 1,037 and Jacob Javits, 847.

General Election

There were 10 slates for the office of President/Vice President in the General Election. The results were:

Carter — Mondale	Democrat	5,881
Reagan — Bush	Republican	9,849
Reagan — Bush	Conservative	576
McCormack — Driscoll	Right to Life	44
Anderson — Lucey	Liberal	974
Clark — Koch	Free Libertarian	275
Hall — Davis	Communist	11
DeBerry — Zimmerman	Socialist Worker	3
Griswold — Holmes	Workers World	5
Commoner — Harris	Citizens	25
Write-in		2

There were 17,942 total voters but only 17,645 cast for a candidate for President. This indicates that 297 persons entered the voting booth but they chose not to vote for a candidate for President.

The results for the U.S. Senate race were:

Holtzman	Democrat	4,518
D'Amato	Republican	9,559
D'Amato	Conservative	690
D'Amato	Right to Life	307
Javits	Liberal	1,785
Savadel	Free Libertarian	74
Scott	Communist	21
Nieto	Socialist Worker	8
Soto	Worker's World	10

There were 970 blank and void ballots in this race. The results by election district are appended to this report.

In the contest for Justice of the Supreme Court, the results were:

Roberts	Democrat	4,215
Joslin	Republican	9,606
Joslin	Conservative	790
Roberts	Liberal	279

In this particular contest, 3,052 of the voters chose not to vote for either Justice.

In the contest for Representative in Congress James Abdella carried Allegany County by 488 votes; Stan Lundine, Democrat had 7,946 votes whereas James Abdella gained 7,842 votes on the Republican line and 592 votes on the Conservative line. There were 1,335 blank and void in this contest.

Jess Present prevailed in Allegany County over Lisa Feinberg for the 57th State Senate seat. A total of 10,524 votes were recorded for Present, Republican and 4,498 for Feinberg, Democrat and 302, Liberal. A third candidate, Stasia Vogel had 305 votes cast for her on the Right to Life Party. There were 2,313 blank and void in this contest.

There was no opposition to James Emery for Representative for the 136th Assembly district. There were 12,436 votes for Emery, Republican and 672 Emery, Conservative with 4,834 abstaining in this particular contest.

The office of Sheriff was the only county-wide office contested this year and Reynard Meacham ran unopposed. Meacham ran on the Republican line only and earned 12,584 votes while 5,358 were recorded as blank and void.

There was a contest for County Legislator in District I to fill the vacancy created by the resignation of Raymond Kopler. Republican Ceylon Snider received 2,503 votes defeating Democrat Ronald Foley with 1,315 votes.

In addition to these reported contests for political office, the proposition for "Off-Track Betting" in Allegany County was offered to the county voters. This proposition was defeated for the second time by a vote of 5,236 against and 4,870 for with 7,836 not voting. There was also a proposition presented to the voters in the town of Almond; "Shall the office of Town Clerk-Tax Collector of the Town of Almond be an appointed office?" The result — 201 No and 196 Yes.

There were a variety of town elections although this is considered an off-year for such elections. However, such elections were necessitated because of attrition caused by vacancies for various reasons. The results of town elections were: (the winner is indicated by the *)

AMITY				
Town Justice	Steven G. Presutti	Rep	701	*
Assessor (2 yr)	Gary Harding	Dem	398	*
ANGELICA				
Town Justice	Clair Harding	Rep	355	*
Assessor	Thomas E. DeMarte	Dem	239	*
Assessor	Charles E. Chandler	Rep	367	*
Assessor	Alfred C. Platt	Rep	275	*
Town Councilman	Horton W. Finnemore	Dem	242	*
Town Councilman	Donn Granger	Rep	347	*
BELFAST				
Town Clerk	Shirley A. Moyer	Dem	212	
	Brenda Johnson	Rep	431	*

Assessor (4 yr)	Charles P. Bedwell	Dem	300	
	David Bissell	Rep	341	*
Town Councilman	William J. Melaro	Dem	249	
	Douglas V. Sweet	Rep.	395	*
BURNS				
Supt. of Highways	George Butler	Dem	195	
	LaVerne Adams	Rep	292	*
Town Justice	Fred Flint	Dem	143	
	David M. Trickler	Rep	349	*
CANEADEA				
Town Justice	Charles T. Osgood	Rep	569	*
CENTERVILLE				
Assessor (2 yr)	Douglas Owens	Rep	151	*
CLARKSVILLE				
Assessor (4 yr)	Arnold Bixby	Rep	261	*
Town Councilman	LaVerne Whitney	Rep	248	*
CUBA				
Town Justice	Joseph P. Savino	Dem	257	
	Sharon L. Campbell	Rep	922	*
FRIENDSHIP				
Town Justice	Leonard Hodge	Dem	143	
	Leslie F. Swarthout	Rep	334	*
GRANGER				
Town Justice	Garold L. Prentice	Rep	136	*
WARD				
Supt. of Highways	William C. Brown	Dem	70	
	Michael J. Sherman	Rep	95	*
Town Justice	Naysim X. Simon	Dem	58	
	Naysim X. Simon	Rep	93	*
Town Councilman	Roderick Freeland	Dem	76	
	Joseph Pratt	Rep	90	*
WILLING				
Supt. of Highways	Paul F. Studer	Dem	223	
	Randall D. Smith	Rep	296	*
WIRT				
Assessor (4 yr)	Francis Barnes	Dem	95	
	Francis Barnes	Rep	205	*
Assessor (2 yr)	Marlee Baker	Dem	130	
	Willard Moser	Rep	181	*
Assessor (2 yr)	Donn Faulkner	Dem	102	
	Alice Dunbar	Rep	219	*

Annual Report of the Cooperative Extension Association

HOME ECONOMICS PROGRAM

In the last year we have been assisting consumers in the management of their resources — money, time, talents — something Cooperative Extension has always been doing.

The Home Economics Newsletter, "Home Fire", Extension News, and the Child Care Newsletter bring consumers monthly tips on stretching the hard earned dollar. These publications reach over 2500 consumers monthly.

Some Activities of the Home Economics Program in the Last Year

— **Eating Nutritionally for Less** — 21 persons attended. It was given for the Association of Educational Secretaries.

— **Getting the Most From Your Meat Dollar** — 55 persons attended. Given as part of the 5 County Exchange Program.

— **Window Treatments, For Energy Conservation** — Two meetings were held; Women's Group in Houghton had 5 in attendance and Literary Society in Belmont had 20 in attendance.

— **Furniture Refinishing** — A four series workshop held in Belfast — day, and Wellsville — evenings. There were 32 in attendance.

— **Sewing Machine Know How** — 31 persons attended. Taught as part of the 5 County Exchange Program.

— **In-Service for county agencies on Budgeting and Credit, and Nutrition and Food Buying.** — A total of 78 employees from 8 different county agencies attended.

— **Five-hour In-Service on Nutrition and Food Buying** — 25 persons attended each class. It was given to the Home Health Aides who were in training.

— **Caning Workshop** — Three sessions. Day-Belfast; evening-Wellsville. There were 35 in attendance.

— **Cooking for Health** — 23 persons attended. It was held in Wellsville for the Women's Group at the Congregational Church.

— **Food Preservation** — 6 clinics were held in grocery stores throughout the County.

— **Fall Upholstery Workshop** — 14 persons in attendance. Being held for 8 weeks.

— **Holiday Workshop** — Set up for November 3rd. Christmas gift ideas for consumers.

These are just some of the activities we offer to help consumers fight inflation. Through these classes, we reach over 1,000 consumers.

We have been answering consumer questions on canning, removing spots and stains etc. We also provided 600 booklets on "Nutrition in The Early Years" to BOCES to be distributed at the Pre-School screening clinics. In-

formation on "Energy Facts" and "Consumer Directories" were placed in banks in the surrounding area.

During Stephanie Hamlin's (Home Economics Program Leader) maternity leave, Home Economics Program work is being carried on with Lee Brumback, acting program leader; Phyllis Benjamin, Home Economics Program Secretary; and Wanda Middaugh, CETA Program Aide.

AGRICULTURE PROGRAM

Allegany County Agriculture Situation

Farms in Allegany County sell more than $31 million of farm products each year. As a result of these sales, more than $81 million are affected in local businesses. An additional $25 million are spent by farmers in the local community in the support of their operations.

Dairy production occurs on 326 farms and generates more than $18 million in sales each year. These farmers alone have invested more than $68 million in livestock, supplies, machinery, and real estate. Beef cattle numbers increased by 400 and sheep production is expanding, which reverses a long time trend.

In Allegany County there are about 573 full-time farmers and another 413 part-timers. They use about 35%, or 235,000 acres, of land available.

Agriculture Program Statistics

During, 1980, more than 800 individual farm visits were made by agents. More than 1,000 consultations were made with individuals calling at the Extension Office by telephone or through individual mail responses. Educational news articles and information was prepared, collected, and produced for 12 editions each of the "Cooperative Extension News" and "Allegany Agriculture". About 500 persons with consumer horticulture questions were individually processed, with most of this support coming from Master Gardeners, Mickey Martelle and Yolando Szabo.

Agriculture Business Management

Business management is one of the most important considerations on farms in analyzing strengths and weaknesses of the operation, planning investments, making operational adjustments, estate management; and meeting record keeping requirements. The following programs, in addition to individual consultations, were utilized in 1980 to meet these needs:

— Basic Farm Record Keeping, 3 sessions, 17 families participated

— Farm Tax Management Meeting, 2 sessions, 46 Individuals participated

— Farm Record Check-In and Analysis, 35 families participated

In addition, cash flow projections were prepared with 25 families seeking additional credit to make changes in their farms. Further assistance was given to another 8 families considering partnership formation or doing estate planning.

Field Crops

The search for crop varieties, pest management practices, and cultural techniques is never ending for farmers. For this reason, forage, small grains, corn, and weed control demonstration plots are set up each year for farmers to learn how new varieties and herbicides will work under the unique climatic conditions of Allegany County. The multiflora rose control plot, on the Baker Farm, Cuba, is unique in that it represents the first attempt in western New York to evaluate 8 different treatments against this plant.

More than 120 persons received pesticide training, leading to their certification as either private or commercial pesticide applicators. Numerous pest questions were handled from farmers, mostly through field examinations. Some of the more frequent or unique problems were: potato leaf hopper and weevil in alfalfa; Johnsongrass, velvet leaf, crabgrass, nutsedge, fall panicum, and quackgrass recognition and control; and black cutworms, corn borers, and white line mosaic in corn.

Dairy Herd Management

The management of the dairy herd continued to be of utmost importance on dairy farms. Dairy cattle nutrition, reproduction, genetics, engineering and equipment, milk marketing, and herd health are major areas where constant change, due to the acceptance of new technology, is consistent. To meet the needs of county dairymen, in getting this new information, we have utilized many programs including meetings, tours, written and radio media, as well as individual barn contacts.

More than 100 people attended our annual Dairy Futurama where speakers presented information on reproduction, heifer housing and manure storage among others.

Nearly 100 more attended a special meeting to introduce the complexities involving interrelationships between nutrition and reproduction.

Approximately 50 dairymen have had their milking herd rations balanced to promote economical milk production.

Livestock Program

Sheep in Allegany County received a boost when the Baxters of Andover purchased 380 ewes from Texas. Contacts with western producers were arranged through Extension. Beef producers had opportunities for tours and informational meetings, whereas hog producers needs are being handled on a request basis. Cornell recommendations for these species are circulated via our newsletters.

CORNELL SUPPORT

Cornell University faculty serve as the basic resource base for the Cooperative Extension in Allegany County. Faculty that have visited Allegany County to assist farmers in 1980 include:

Dick Guest, Ag. Eng.; Bill Irish, Ag. Eng.; John Tomkins, Pomology; Ed Schmidtmann, Entomology; Bill Greene, Animal Sci.; Charles Sniffin, Animal

Sci.; Dave Smith, Animal Sci.; Russ Hahn, Agronomy; Larry Walker, Ag. Eng.; Carl Boothroyd, Entomology; Ed Rayburn, Agronomy; Steve Crosby, Animal Sci.

Of course, a host of Cornell faculty back-stop agent staff for questions requiring more information than is available locally. Regional Extension Specialists, such as Stu. Ackerman, poultry; and Bill Menzi, dairy, have also provided help to farmers.

OTHER AGRICULTURE PROGRAMS

Learning opportunities and/or assistance has been provided for farmers in a multitude of other areas, some of which are listed below:

— Allegany-Steuben Maple Syrup Meeting, Andover, for 85 persons.

— Preparation of economic data for Granger and Scio Agricultural District.

— Assist NYS Agriculture Society in reviewing farms for Century Farm recognition.

— Assist Allegany County with landscaping plans for County Buildings.

— Provide information and assistance to the organizing Allegany County Beekeepers Association.

— Organized agriculture production and agriculture business tours for County Legislators.

— Publicized and took farmers on tour of blueberry operations, Aurora Research Farm, Field Crop Dealer's Meeting, farm tax practitioners meeting, etc.

— Assisted with programs, sale and publicity with S.W. Division of N.Y. Cattlemen's Association feeder and breeder replacement sales at Angelica.

— Organized and conducted Dairy and Livestock Shows at Allegany County Fair.

— Assisted the Allegany-Steuben Holstein Club with functions for Allegany County Holstein Breeders.

— Worked with Dairy Princess Committee in its functions of promoting the use of dairy products.

— Functioned closely with DHI (Dairy Herd Improvement Cooperative) on the Regional as well as County level to promote the cooperative, its herd management records systems, and the resulting dairy improvement.

Annual Report of the Coroners

Coroner Ted E. Crowell of Wellsville, N.Y. investigated forty-two deaths during 1980. He traveled approximately 701 miles and received total compensation of $2,330.20.

Coroner Thomas S. Nicholson of Cuba, N.Y. investigated seventeen deaths during 1980. He traveled approximately 326 miles on these investigations and received total compensation of $966.81.

Coroner David Schwert of Alfred, N.Y. investigated two deaths during 1980. He traveled approximately 94 miles on these investigations and received total compensation of $118.80.

Coroner L. Herbert Williams of Fillmore, N.Y. investigated seven deaths during 1980. He traveled approximately 704 miles on these investigations and received total compensation of $1,096.18.

In addition to the above coroners' investigations, payments were made to Coroner's Physicians for signing death certificates as follows:

Dr. Gustave G. Prinsell, Houghton, N.Y. signed four death certificates and received $195.72 compensation.

Dr. John R. Scott, Wellsville, N.Y. signed eight death certificates and received $370.00 compensation.

Dr. Stephen Spink, Belfast, N.Y. signed two death certificates and received $85.00 compensation.

Dr. Gary Ogden, Andover, N.Y. signed one death certificate and received $50.00 compensation.

Dr. Apolinario A. Torno, Cuba, N.Y. signed two death certificates and received $100.00 compensation.

Dr. George Taylor, Cuba, N.Y. signed two death certificates and received $100.00 compensation.

Autopsies ordered by coroners were performed by the following physicians:

Dr. Thomas Pamukcoglu, Wellsville, N.Y. performed seventeen autopsies and received $5,000.00 compensation.

Dr. Paul deR Kolish, Friendship, N.Y. performed six autopsies and received $2,460.00 compensation.

Dr. F. Loghmanee, Olean, N.Y. performed one autopsy and received $300.00 compensation.

Dr. Leo D. Moss, Olean, N.Y. performed one autopsy and received $275.00 compensation.

Payments for assistance at autopsies were made as follows:

Lillian O. Fox, Wellsville, N.Y. assisted at eight autopsies and received $260.00 compensation.

Florence Anderson, Wellsville, N.Y. assisted at one autopsy and received $32.50 compensation.

Gus D. Weber, Andover, N.Y. assisted at one autopsy and received $32.50 compensation

Wayne Grant, Andover, N.Y. assisted at three autopsies and received $97.50 compensation.

Kay Rifenburg, Wellsville, N.Y. assisted at three autopsies and received $97.50 compensation.

Payments for histologies performed were made to Jones Memorial Hospital, Wellsville, N.Y. in the amount of $528.00 and to Erie County Laboratory, Buffalo, N.Y. in the amount of $200.00.

Funeral home charges for removal of bodies to area hospitals were as follows:

Schaffner Funeral Home, Bolivar, N.Y.	$ 82.00
Kopler Funeral Home, Fillmore, N.Y.	$150.00
J. W. Embser Bros. Funeral Home, Wellsville, N.Y.	$ 75.00
Davis Funeral Home, Friendship, N.Y.	$ 32.00

Annual Report of the County Attorney

Gentlemen:

Legal services were rendered to many county officials during 1980, including the rendering of formal and informal opinions, preparation of legal instruments and legal research. The county officials to whom these services were rendered were primarily County Legislators, Clerk of the Board, County Clerk, County Treasurer, County Highway Superintendent, Sheriff, Social Services Commissioner, Director of Real Property Tax Service Agency, County Forester, Executive-Secretary of the Workers' Compensation Plan, Office of Emergency Services, Commissioners of Elections, Director of Office For the Aging, Community Services Agency, Public Health Administrator, Building Superintendent, Chairman of the County Medical Scholarship Board, Coroners, Personnel Officer, Administrative Assistant, Probation Director and County Historian. In addition, many conferences were held with these officials.

Legal assistance was also given to the County Soil & Water Conservation District Officers and Board.

In addition to the many varied legal instruments prepared by the county attorney's office, such as bids, specifications, contracts and deeds, this office prepared or approved approximately 290 resolutions and 10 local laws.

The County Attorney and/or his assistant attended 25 regular and special board meetings and more than 20 committee meetings.

The County Attorney's Office assisted the Family Court in many Juvenile Delinquency cases, Persons in Need of Supervision cases, Abuse cases, Family Offense cases, Neglect cases, Uniform Support of Dependents Law cases, Paternity cases and Support cases.

The enforcement of the County and State Sanitary Codes required appearances, as well as the required paperwork and study to prepare for same, before Hearing Officers and Courts.

All State laws passed by the 1980 State Legislature that directly affected county government were examined and brought to the attention of those county officers who would be affected by or interested in said laws.

No funds of the county were handled directly by the county attorney's office in the year 1980.

Respectfully submitted,
JAMES T. SIKARAS
Allegany County Attorney

Annual Report of the County Clerk

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1980, to and including December 31, 1980.

RECEIPTS

Recording Deeds		$ 15,377.00
Recording Mortgages		12,706.75
Recording Other Papers		18,506.25
Docketing Transcripts and Certificates of Disposition		779.00
Copies and Exemplifications of Papers and Records		4,929.90
Filing Papers		9,712.75
Automobile Registrations and Operator's Licenses, etc.		32,414.15
All Other Services (Including:		15,495.13
Mortgages Tax Clerk Hire	$ 300.00	
2% Commission for Hunting, Fishing and Trapping Licenses fees collected	2,764.13	
Voluntary Surrenders of Registrations	1,885.00	
Duplicate Learner's Permits	163.00	
Fees for Collecting Sales Tax	4,751.00	
Fees for Collecting Transfer Tax	2,298.00	
Misc. (Passports, Census Records, etc.)	1,379.00	
Pistol Permit Fees	1,955.00	
Total		$109,920.93

All of the above fees have been paid to the County Treasurer. Receipts are on file.

FINE AND BAIL MONIES COLLECTED ..... $ 18,550.00

Fines and Bail Paid to County Treasurer:

Fines	$ .00	
Bail	$ 18,550.00	
	$ 18,550.00	$ 18,550.00

The above fines and bail monies have been paid to the County Treasurer. Receipts are on file.

MORTGAGE TAX

Mortgage Tax Collected		$107,352.50
Paid to County Treasurer	$ 71,222.29	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms)	236.46	
* Clerk Hire	300.00	
Paid to New York State Mortgage Agency	35,593.75	
	$107,352.50	$107,352.50

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected $787,458.50

New York State Sales Tax Collected			129,176.46
Total			$916,634.96
Paid to County Treasurer:			
Registration and License Fees	$ 32,414.15		
* Voluntary Surrenders of Registrations	1,885.00		
* Duplicate Learner's Permits	163.00		
* Fees for Collecting Sales Tax	4,751.00		
Total	$ 39,213.15	$ 39,213.15	
Deposited in N.Y.S. Department of Motor Vehicle Account	$752,996.35		
Remitted to N.Y.S. Sales Tax Bureau	$124,425.46		
Total	$877,421.81	$877,421.81	
		$916,634.96	$916,634.96

HUNTING, FISHING AND TRAPPING LICENSE FEES

Total Fees Collected		$138,205.00
* 2% Commission Paid to County Treasurer	$ 2,764.13	
Paid to N.Y.S. Department of Environmental Conservation	$135,440.87	
Total	$138,205.00	$138,205.00

TRANSFER TAX

Total Transfer Tax Collected		$ 22,314.60
* Paid to County Treasurer	$ 2,298.00	
Paid to N.Y.S. Tax Comm.	20,016.60	
Total	$ 22,314.60	$ 22,314.60

* Included in Receipts under "All Other Services".

Services rendered without fee from January 1, 1980, through December 31, 1980.

County of Allegany	$ 19,059.05
State of New York	3,227.00
Miscellaneous	388.75
	$ 22,674.80

PISTOL PERMITS (County Court)

177 Permits to carry concealed weapons	$ 885.00
976 Amendments to include additional weapons	976.00
13 Duplicates	26.00
15 Dealers	60.00

2 Dealer & Gunsmiths	8.00
* Total	$ 1,955.00

The amount received for Pistol Permits was turned over to the County Treasurer each month. Receipts are on file.

Dated: January 31, 1981

Respectfully submitted,
JOSEPH E. PRESUTTI
Clerk of Allegany County

Annual Report of the County Historian

The log at the Historians Office, shows that we stayed pretty close to home during the month of January. Our helper was Sandy Cornelius.

The subject of the photo show in February was: "Post Marks From Our Past", it consisted of copies of some of the items in the postal cover collection, that the county received last year from Keith Harris. About one third of the collection is on display in the lobby of the new building. On Feb. 28, Sarah Schlegel started a special project under CETA. This project is an attempt to catalog all the industries of the county past and present, and to "publish" it in some form; (video tape, slides, or booklet) useable in the seventh grade. We also made our first trip to Genesee township, to help them with their Sesqui-Centennial Celebration.

By March the Amity Sesqui committee was meeting on a weekly basis. Rhonda Morrison replaced Sandy Cornelius, and Jato Shorter replaced Sarah Schlegel. Sandy continues to give volunteer help in alphabetizing High School Alumni lists, Rhonda is about 2/3 through indexing the 1900 Census.

By April, we were knee deep in genealogies. The spring conference was held in Albany the first week in May. In June and July there were several trips to Genesee. Our booth at the fair, while it did not attract as large a crowd as usual, it was very educational to those who were interested. The subject was conservation of paper items. A program on this subject was also presented to the Fire Chiefs' Association.

From time to time I made visits to the CETA project at Rockville. The trail was cleared for a mile near Belfast, and the area around lock 90 was also cleared. There should be follow up action to keep the weeds down.

The week of August 17-23, was largely spent on the Amity Celebration. The event was climaxed by a 100 unit parade, and publication of a very successful book. Although the week was planned to break even financially, a profit of at least $7,000 was realized. This will be divided among several local organizations.

The first event of September was the annual BOCES field days. As usual our subject was the basics of Archaeology. Later in the month, the fall conference was held at Letchworth Park. Your Historian had planned to make the trip by canoe, but the river was too low. I was elected treasurer of the organization.

A third event took place in September. With CETA providing the manpower the last phase of remodeling at the museum was begun. On December 23, the concrete floor was poured. The cost of the space gained was about $12.00 per square foot. A fire alarm is being installed by the maintenance staff. Except for a coat of paint, this should complete this project. Already an improvement can be felt in the heating.

As our final personnel change for the year, Kathy Ross replaces Jato Shorter, on Industrial History report. Our Legislative Interns were Jon Ryan, and Jeff Gilbert. There were at least 360 visitors, that we remembered to markdown in the log. Double that number, might be more accurate. As we compile this report we have answered 230 genealogical letters. This is the first decline in ten years. In 1979 the total was about 250. We received $53.00 in donations. Better than money, several people sent us copies of their research to add to our files.

Respectfully submitted,
WILLIAM C. GREENE
Historian

Annual Report of the County Treasurer

TABLE OF CONTENTS

PART 1 FINANCIAL SECTION

Statement Number		Page
	COMBINED FINANCIAL STATEMENTS	
1	Balance Sheet	260
2	Revenues, Expenditures and Changes in Fund Balance	262
	FINANCIAL STATEMENTS — BY FUND TYPE AND ACCOUNT GROUP	
	General Fund	
5	Balance Sheet	264
6	Summary Statement of Revenues and Expenditures	266
7	Analysis of Changes in Fund Balance	268
	Special Revenue Funds	
8	Balance Sheets	269
9	Summary Statement of Revenues and Expenditures	271
10	Analysis of Changes in Fund Balance	273
	Capital Projects Funds	
14	Combined Balance Sheet	274
15	Summary Statement of Revenues and Expenditures	275
16	Combined Analysis of Changes in Fund Balance	276

Fiduciary Funds
19 Balance Sheet 277
22 Statement of Indebtedness 279

PART II SUPPLEMENTAL INFORMATION

GENERAL FUND
1, 2 Detail of Revenues and Expenditures 284

SPECIAL REVENUE FUNDS
Detail of Revenues and Expenditures 288
3, 4 County Road and County Road Construction 290
5, 6 Road Machinery 291
7, 8 Federal Revenue 292

CAPITAL PROJECTS FUNDS
23 Detail of Revenues, Transfers and Proceeds of Long-Term Debt 293
24 Analysis of Capital Expenditures for Current Year by Administrative Unit 293

TRUST AND AGENCY FUNDS
25 Detail of Liabilities and Fund Balance 294
26 Trusts — Revenues and Expenditures (or Expenses) 294
28, 29 Self-Insurance Detail Revenues and Expenditures 295

30 BANK RECONCILIATION 296

31 REAL PROPERTY TAX RATE, TAX LEVY AND UNCOLLECTED TAXES 298

CERTIFICATE OF FISCAL OFFICER 298

COMBINED FINANCIAL STATEMENTS
GOVERNMENTAL FUNDS AND ACCOUNT GROUPS

STATEMENT 1

COMBINED BALANCE SHEET
ALL FUNDS AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1980

	GOVERNMENTAL FUNDS			FIDUCIARY	
ASSETS	**General**	**Special Revenue**	**Capital Projects**	**Trust and Agency**	**Total**
Cash	$1,896,969.24	$ 381,655.06	$ 8,776.31	$ 214,169.08	$2,501,569.69
Investments	125,000.00		540,988.00	500,000.00	1,165,988.00
Net Taxes Receivable	2,007,440.16				2,007,440.16
Net Accounts Receivable	7,283.75	950.95			8,234.70
Due from Other Funds	24,799.97	21,142.57	221,012.00		266,954.54
Due from Other Governments	1,943,834.41	65,431.64	529,341.21		2,538,607.26
Other Assets		49,750.00			49,750.00
Total Assets	$6,005,327.53	$ 518,930.22	$1,300,117.52	$ 714,169.08	$8,538,544.35
LIABILITIES, DEFERRED REVENUES AND FUND EQUITY					
Liabilities					
Accounts Payable	$ 562,038.46	$ 36,829.22	$ 14,249.92		$ 613,117.60
Accrued Liabilties	68,504.51	11,209.58	288.58		80,002.67
Due to Other Funds			46,142.57		46,142.57
Due to Other Governments	1,084,700.75				1,084,700.75
Other Liabilities	713.79			$ 84,675.82	85,389.61
Total Liabilities	$1,715,957.51	$ 48,038.80	$ 60,681.07	$ 84,675.82	$1,909,353.20
Deferred Revenues	$ 723,274.23				$ 723,274.23

Fund Equity					
Fund Balance:					
Reserved	$ 306,435.73	$ 63,507.92		$ 629,493.26	$ 999,436.91
Unreserved	3,259,660.06	407,383.50	$1,239,436.45		4,906,480.01
Total Fund Equity	$3,566,095.79	$ 470,891.42	$1,239,436.45	$ 629,493.26	$5,905,916.92
Total Liabilities, Deferred Revenue and Fund Equity	$6,005,327.53	$ 518,930.22	$1,300,117.52	$ 714,169.08	$8,538,544.35

The Notes to the Financial Statements are an integral part of this statement.

STATEMENT 2

GOVERNMENTAL AND FIDUCIARY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	GOVERNMENTAL FUNDS			Fiduciary	
Revenues:	**General**	**Special Revenue**	**Capital Projects**	**Trusts**	**Total**
Real Property Taxes	$2,771,703.19				$2,771,703.19
Other Tax Items	210,070.98				210,070.98
Non-Property..Tax..Items	4,114,890.27				4,114,890.27
Departmental Income	709,011.41	$ 4,865.84			713,877.25
Intergovernmental Charges	74,704.54				74,704.54
Use of Money and Property	250,373.16	190,727.10			441,100.26
Licenses and Permits	1,665.00	200.00			1,865.00
Fines and Forfeitures					34,570.72
Sale of Property and Compensation for Loss	18,836.33	15,734.39			
Miscellaneous	223,168.19	8,367.68	14,400.00		245,935.87
State Aid	4,362,311.05	966,965.08	135,528.47		5,464,804.60
Federal Aid	8,833,890.77	777,287.00			9,611,177.77
Total Revenues	$21,570,624.89	$1,964,147.09	$ 149,928.47		$23,684,700.45
Other Sources:					
Trust Fund Revenues				$ 70,415.02	$ 70,415.02
Interfund Transfers		$2,863,946.60	$ 922,944.00		3,786,890.60
Total Revenues and Other Sources	$21,570,624.89	$4,828,093.69	$1,072,872.47	$ 70,415.02	$27,542,006.07

Expenditures:					
General Government Support	$1,271,888.24		$ 76,467.11		$1,348,355.35
Education	245,399.05				245,399.05
Public Safety	674,025.72		6,574.17		680,599.89
Health	882,900.80				882,900.80
Transportation	16,146.61	$3,360,221.07	358,711.97		3,735,079.65
Economic Assistance and Opportunity	15,816,092.29				15,816,092.29
Culture and Recreation	25,636.06		5,058.40		30,694.46
Home and Community Services	164,851.25		113,697.30		278,548.55
Employee Benefits	649,007.53	313,927.61			962,935.14
Debt Service — Principal		310,000.00			310,000.00
Debt Service — Interest		35,889.07			35,889.07
Total Expenditures	$19,745,947.55	$4,020,037.75	$ 560,508.95		$24,326,494.25
Other Uses:					
Trust Fund Expenditures				$ 46,186.09	$ 46,186.09
Interfund Transfers	$2,246,434.00	$ 883,249.00			3,129,683.00
Total Expenditures and Other Uses	$21,992,381.55	$4,903,286.75	$ 560,508.95	$ 46,186.09	$27,502,363.34
Excess (Deficit) of Revenues over Expenditures	$— 421,756.66	$— 75,193.06	$ 512,363.52	$ 24,228.93	$ 39,642.73
Other Changes in Fund Balance:					
Other Additions	$ 16,849.54	$ 2,041.93	$ 750,353.21	$ 8,731.34	$ 777,976.02
Deductions	17,659.21	14,400.00			32,059.21
Net Increase (Decrease) in Fund Balance	— 422,566.33	— 87,551.13	1,262,716.73	32,960.27	785,559.54
Fund Balance — Beginning of Year	3,988,662.12	558,442.55	—23,280.28	596,532.99	5,120,357.38
Fund Balance — End of Year	$3,566,095.79	$ 470,891.42	$1,239,436.45	$ 629,493.26	$5,905,916.92

The Notes to the Financial Statements are an integral part of this statement.

FINANCIAL STATEMENTS — BY FUND TYPE AND ACCOUNT GROUP

STATEMENT 5

GENERAL FUND
BALANCE SHEET
As of December 31, 1980

ASSETS

Cash		
Cash	A200	$ 269,631.57
Time Deposits	A201	1,623,366.32
Petty Cash	A210	1,140.00
Special Reserves	A230	2,831.35
Total Cash		$ 1,896,969.24*
Tax Receivables		
Returned School	A280	$ 821,555.11
Delinquent Village Taxes	A295	93,367.16
Taxes Receivable, Pending	A300	599,897.75
Tax Sale Certificates	A320	481,599.17
Property Acquired	A330	11,020.97
Net Tax Assets		$ 2,007,440.16*
Accounts Receivable	A380	$ 7,283.75
Net Accounts Receivable		$ 7,283.75*
Due from Other Funds	A391	$ 24,799.97*
Due from Governments		
State and Federal, Social Services	A400	$ 1,328,232.81
State and Federal, Other	A410	596,982.95
Towns and Cities	A430	7,977.04
Other Governments	A440	10,641.61
Total Due from Gov'ts.		$ 1,943,834.41*
Investments		
Special Reserves	A452	$ 125,000.00
Total Investments		$ 125,000.00*
TOTAL ASSETS	A8009	$ 6,005,327.53*

* Transfer to Statement 1

The Notes to the financial statements are an integral part of this statement

LIABILITIES, DEFERRED REVENUES AND FUND BALANCE

LIABILITIES		
Accounts Payable	A600	$ 562,038.46*
Accrued Liabilities	A601	68,504.51*

Due to Governments		
State for Grade Crossing Elimination	A634	$ 20,337.14
Towns for Tax Levies	A640	—1,165.64
School Districts	A660	972,852.18
Villages — Delinq. Taxes	A668	92,677.07
Total Due to Governments		$ 1,084,700.75*
Overpayments (Other Liab.)	A690	$ 713.79*
Total Liabilities		$ 1,715,957.51*
DEFERRED REVENUES		
Deferred Tax Revenues	A694	$ 723,274.23
Total Deferred Revenues		$ 723,274.23*
Reserved		
Encumbrances	A700	$ 175,892.38
Prior Yr. Encumbrances	A710	2,712.00
Repairs	A882	127,831.35
Total Reserved		$ 306,435.73*
Unreserved		
County Wide	A909	2,080,000.00
Total Appropriated		$ 2,080,000.00*
Unappropriated		
County Wide	A909	$ 1,179,660.06
Total Unappropriated		$ 1,179,660.06*
Total Fund Balance	A8019	$ 3,566,095.79*

* Transfer to Statement 1

The Notes to the financial statements are an integral part of this statement

STATEMENT 6

GENERAL FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES
— BUDGET AND ACTUAL —
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

Revenues and Transfers	EDP Code	Original Budget	Adjusted Budget	Actual*	Variance Favorable (Unfavorable)
Real Property Taxes		$ 2,565,314.65	$ 2,565,314.65	$ 2,771,703.19	$+ 206,388.54
Other Tax Items		317,500.00	317,500.00	210,070.98	— 107,429.02
Non-Property Tax Items		4,010,000.00	4,010,000.00	4,114,890.27	+ 104,890.27
Departmental Income		449,992.00	449,992.00	709,011.41	+ 259,019.41
Intergovernmental Charges		89,076.00	89,076.00	74,704.54	— 14,371.46
Use of Money and Property		98,000.00	98,000.00	250,373.16	+ 152,373.16
Licenses and Permits				1,665.00	+ 1,665.00
Fines and Forfeitures		500.00	500.00		— 500.00
Sale of Property and Compensation for Loss		6,100.00	6,100.00	18,836.33	+ 12,736.33
Miscellaneous		108,295.00	109,895.00	223,168.19	+ 113,273.19
Interfund Revenues		2,950.00	2,950.00		— 2,950.00
State Aid		4,018,649.00	4,834,893.61	4,362,311.05	— 472,582.56
Federal Aid		7,975,223.00	9,158,360.61	8,833,890.77	— 324,469.84
Total Revenues		$19,641,599.65	21,642,581.87	21,570,624.89	— 71,956.98
Total Revenues and Transfers	A510	$19,641,599.65	$21,642,581.87	$21,570,624.89	$— 71,956.98
Other Sources:					
Appropriated Fund Balance	A599	$ 1,280,000.00	$ 1,769,907.80		
Total		$21,921,599.65	$23,412,489.67		

* Transfer to Statement 2

Expenditures and Transfers	EDP Code	Original Budget	Adjusted Budget	Actual*	Encum-brances	Variance Favorable (Unfavorable)
General Government Support		$ 1,870,409.00	$ 1,501,694.99	$ 1,271,888.24	$ 42,480.14	$+ 187,326.61
Education		285,025.00	391,548.80	245,399.05	71,180.66	+ 74,969.09
Public Safety		694,665.00	711,792.54	674,025.72	690.00	+ 37,076.82
Health		990,571.00	1,024,384.25	882,900.80	58,941.58	+ 82,541.87
Transportation		11,000.00	17,510.61	16,146.61		+ 1,364.00
Economic Assistance and Opportunity		13,954,924.00	16,628,160.99	15,816,092.29	2,600.00	+ 809,468.70
Culture and Recreation		28,856.00	29,209.51	25,636.06		+ 3,573.45
Home & Community Services		166,561.00	167,561.00	164,851.25		+ 2,709.75
Employee Benefits		721,154.65	694,192.98	649,007.53		+ 45,185.45
Total Expenditures		$18,723,165.65	$21,166,055.67	$19,745,947.55	$ 175,892.38	$+1,244,215.74
Interfund Transfers	A950	$ 2,198,434.00	$ 2,246,434.00	$ 2,246,434.00		
Total Expenditures and Transfers	A960	$20,921,599.65	$23,412,489.67	$21,992,381.55	$ 175,892.38	$+1,244,215.74
Total		$20,921,599.65	$23,412,489.67			

* Transfer to Statement 2

STATEMENT 7

GENERAL FUND
ANALYSIS OF CHANGES IN FUND BALANCE (Reserved and Unreserved)
For the Fiscal Year Ended December 31, 1980
(Includes Revenues, Expenditures and Fund Balances
for Part County Functions)

			Total
(1)	Fund Balance, Beginning of Fiscal Year	A8021	$ 3,988,662.12
	* Fund Balance, Beginning of Fiscal Year Restated		$ 3,988,662.12
	Add: Revenues and Other Sources	A8022	21,570,624.89
	Total	A8023	$25,559,287.01
	Less: Expenditures and Other Uses	A8024	(21,992,381.55)
	Total Before Adjustments	A8025	$ 3,566,905.46
	* Total		$ 3,566,905.46
	Interest on Repair Reserve		$ 12,930.14
	Adjustment Due to School		3,919.40
	* Total Other Additions		$ 16,849.54
	Less:		
	Adjustment To Prior Years Encumbrance		$ 17,659.21
	* Total Other Deductions		$ 17,659.21
(1)	* Fund Balance, End of Fiscal Year	A8029	$ 3,566,095.79
	* Transfer to Statement 2		

The Notes to the financial statements are an integral part of this statement

(1) Include both Reserved and Unreserved Fund Balances (not just 909 Account)

STATEMENT 8

SPECIAL REVENUE FUNDS
BALANCE SHEETS
As of December 31, 1980

ASSETS	EDP Code	Total	County Road	Road Machinery	Federal Revenue
Cash					
Cash	CX200	$ 314,343.92	$ 76,063.65	$ 82,950.15	$ 155,330.12
Time Deposits	CX201	56,676.84	56,676.84		
Petty Cash	CX210	100.00	100.00		
Fiscal Agent					
Special Reserves	CX230	10,534.30	10,534.30		
Total Cash		$ 381,655.06*	$ 143,374.79	$ 82,950.15	$ 155,330.12
Accounts Receivable	CX380	$ 950.95	$ 950.95		
Accounts Receivable Net		$ 950.95*	$ 950.95		
Due from Other Funds	CX391	$ 21,142.57*	$ 21,142.57		
Due From Governments					
Other Gov'ts.	CX440	$ 65,431.64	$ 36,093.75	$ 29,337.89	
Total Due from Gov'ts.		$ 65,431.64*	$ 36,093.75	$ 29,337.89	
Investments					
Special Reserves	CX452	$ 49,750.00	$ 49,750.00		
Total Investments		$ 49,750.00	$ 49,750.00		
TOTAL ASSETS	CX8009	$ 518,930.22*	$ 251,312.06	$ 112,288.04	$ 155,330.12

* Transfer to Statement 1 The Notes to the Financial Statements are an integral part of this statement.

LIABILITIES	EDP Code	Total	County Road	Road Machinery	Federal Revenue
Accounts Payable	CX600	$ 36,829.22*	$ 26,648.45	$ 10,180.77	
Accrued Liabilities	CX601	11,209.58	9,388.29	1,821.29	
TOTAL LIABILITIES		$ 48,038.80	$ 36,036.74	$ 12,002.06	
FUND EQUITY					
Reserved:					
Encumbrances	CX700	$ 3,223.62	$ 3,223.62		
Repairs		60,284.30	60,284.30		
Fund Balance—Reserved		$ 63,507.92	$ 63,507.92		
Unreserved:					
Appropriated	CX909	$ 245,705.62	$ 103,223.62	$ 25,000.00	$ 117,482.00
Unappropriated	CX909	161,677.88	48,543.78	75,285.98	37,848.12
Fund Balance—Unreserved		$ 407,383.50	$ 151,767.40	$ 100,285.98	$ 155,330.12
Total Fund Balance		$ 470,891.42	$ 215,275.32	$ 100,285.98	$ 155,330.12
TOTAL LIABILITIES, DEFERRED REVENUES AND FUND BALANCE	CX8109	$ 518,930.22	$ 251,312.06	$ 112,288.04	$ 155,330.12

* Transfer to Statement 1 The Notes to the Financial Statements are an integral part of this statement.

STATEMENT 9

SPECIAL REVENUE FUNDS
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

REVENUES AND OTHER SOURCES	Total*	County Road	Road Machinery	Federal Revenue
Revenues:				
Departmental Income	$ 4,865.84	$ 4,865.84		
Use of Money and Property	190,727.10	64,770.13	$ 53,105.00	$ 72,851.97
Licenses and Permits	200.00	200.00		
Sale of Property and Compensation for Loss	15,734.39	15,506.49	227.90	
Miscellaneous	8,367.68	1,085.07	7,282.61	
State Aid	966,965.08	966,965.08		
Federal Aid	777,287.00			777,287.00
Total Revenue	$ 1,964,147.09	$ 1,053,392.61	$ 60,615.51	$ 850,138.97
Other Sources:				
Interfund Transfers	$ 2,863,946.60	$ 2,114,874.00	$ 749,072.60	
Total Revenues and Other Sources	$ 4,828,093.69	$ 3,168,266.61	$ 809,688.11	$ 850,138.97
Estimated Revenues — as Amended	$ 4,937,370.00	$ 3,342,474.00	$ 805,128.00	$ 789,768.00
Difference	$— 109,276.31	$— 174,207.39	$+ 4,560.11	$+ 60,370.97

EXPENDITURES AND OTHER USES	Total*			
Expenditures:				
Transportation	$ 3,360,221.07	$ 2,657,356.38	$ 702,864.69	
Employee Benefits	313,927.61	264,507.53	49,420.08	
Debt Service — Principal	310,000.00			$ 310,000.00
Debt. Service — Interest	35,889.07			35,889.07
Total Expenditures	$ 4,020,037.75	$ 2,921,863.91	$ 752,284.77	$ 345,889.07
Other Uses: Interfund Transfers	$ 883,249.00	$ 247,261.00		$ 635,988.00
Total Expenditures and Other Uses	$ 4,903,286.75	$ 3,169,124.91	$ 752,284.77	$ 981,877.07
Appropriations — as Amended	$ 5,163,386.45	$ 3,350,770.45	$ 805,128.00	$ 1,007,488.00
Difference	$— 260,099.70	$— 181,645.54	$— 52,843.23	$— 25,610.93

* Transfer all amounts to Statement 2 with the exception of budgetary accounts and comparisons.

The notes to financial statements are an integral part of this statement.

SPECIAL REVENUE FUNDS
SUMMARY OF ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR FISCAL YEAR ENDED DECEMBER 31, 1980

	EDP Code	Total	Federal Revenue	County Road	Road Machinery
(1) Fund Balance, Beginning	CF8021		$ 287,068.22		
	D8021			$ 228,491.69	
	DM8021				$ 42,882.64
Prior Period Adjustments		$ 558,442.55	$ 287,068.22	$ 228,491.69	$ 42,882.64
Fund Balance, Beginning Restated	(a)	$ 558,442.55*	$ 287,068.22	$ 228,491.69	$ 42,882.64
Add: Revenues and Transfers	(b)	$ 4,828,093.69	$ 850,138.97	$ 3,168,266.61	$ 809,688.11
Deduct: Expenditures and Transfers	(c)	$ 4,903,286.75	$ 981,877.07	$ 3,169,124.91	$ 752,284.77
Total Before Adjustments (a & b-c)	(d)	$ 483,249.49	$ 155,330.12	$ 227,633.39	$ 100,285.98
Ajustments Add:					
Interest County Road Res.		$ 2,041.93		$ 2,041.93	
Total Other Additions	(e)	$ 2,041.93*		$ 2,041.93	
Deduct:	CF8027				
County Road Fund Bal. Prior Year Rev. Transmitted in Error	D8027	$ 14,400.00		$ 14,400.00	
Total Other Deductions	(f)	$ 14,400.00*		$ 14,400.00	
(1) Fund Balance, Ending	CF8029	$ 155,330.12	$ 155,330.12		
	D8029	215,275.32		$ 215,275.32	
	DM8029	100,285.98			$ 100,285.98
Total Fund Balances, Ending (d & e-f)		$ 470,891.42			

* Transfer to Statement 2

(1) Include both Reserved and Unreserved Fund Balance (not just 909 Account)

The Notes to Financial Statements are an integral part of this statement.

STATEMENT 14

CAPITAL PROJECTS FUNDS
COMBINED BALANCE SHEET
AS OF DECEMBER 31, 1980

ASSETS

Cash	H200	$ 8,776.31
Cash in Time Deposits	H201	540,988.00
Total Cash		$ 549,764.31*
Due from Other Funds	H391	$ 221,012.00*
Due from State and Federal	H410	529,341.21
Total Due from State, Federal and Other Governments		$ 529,341.21*
TOTAL ASSETS	H8009	$ 1,300,117.52*

LIABILITIES AND FUND BALANCE

Accounts Payable	H600	$ 14,249.92*
Accrued Liabilities	H601	288.58*
Due to Other Funds	H630	46,142.57*
Total Liabilities		$ 60,681.07*
Fund Balance (Deficit)	H909	$ 1,239,436.45*
Total Fund Balance		$ 1,239,436.45*
TOTAL LIABILITIES AND FUND BALANCE	H8019	$ 1,300,117.52*

* Transfers to Statement 1-

The Notes to the Financial Statements are an integral part of this statement

STATEMENT 15

CAPITAL PROJECTS FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES
— BUDGET AND ACTUAL —
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

Revenues and Other Sources	EDP Code	Budget (As Adjusted)	ACTUAL Prior Years	ACTUAL Current Year*	Variance Favorable (Unfavorable)
Revenues:					
Miscellaneous		$ 138,390.65	$ 54,940.65	$ 14,400.00	$ 69,050.00
State Aid		749,264.48	84,394.80	135,528.47	529,341.21
Other Sources:					
Interfund Transfers	H500	1,394,391.62	322,435.62	922,944.00	149,012.00
Total Revenues and Other Sources		$ 2,282,046.75**	$ 461,771.07	$ 1,072,872.47	$— 747,403.21
Expenditures and Other Uses					
Expenditures:					
General Government Support		$ 98,000.00	$ 13,970.57	$ 76,467.11	$ 7,562.32
Public Safety		20,700.00	10,530.11	6,574.17	3,595.72
Transportation		762,866.13	363,333.86	358,711.97	40,820.30
Culture and Recreation		30,315.00	22,317.75	5,058.40	2,938.85
Home and Community Services		1,370,165.62	89,742.21	113,697.30	1,166,726.11
Total Expenditures (Capital Outlay)	H960	$ 2,282,046.75	$ 499,894.50	$ 560,508.95	$ 1,221,643.30
Total Expenditures and Other Uses		$ 2,282,046.75**	$ 499,894.50	$ 560,508.95	$ 1,221,643.30

* Transfer amount to Statement 2
** These amounts must agree
The notes to the financial statements are a integral part of this statement.

STATEMENT 16

CAPITAL PROJECTS FUNDS
COMBINED ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR THE FISCAL YEAR ENDED DECEMBEER 31, 1980

(1) Fund Balance, Beginning of Fiscal Year	H8021	$— 23,280.28
* Fund Balance, Begining of Fiscal Year Restated		$— 23,280.28*
Add:		
Revenues and Other Sources	H8022	$ 1,072,872.47
Total	H8023	$ 1,072,872.47
Less:		
Expenditures and Other Uses	H8024	$ 560,508.95
Total Before Adjustments	H8025	$ 560,508.95
Adjustments Add:		
Due from Other Funds		$ 221,012.00
State and Federal Aid		529,341.21
* Total Other Additions		$ 750,353.21*
(1) * Fund Balance, End of Fiscal Year	H8029	$ 1,239,436.45*

* Transfer to Statement 2

The Notes to the Financial Statements are an integral part of this statement.
(1) Include both Reserved and Unreserved Fund Balances (not just 909 Account)

STATEMENT 19

FIDUCIARY FUNDS
BALANCE SHEET
AS OF DECEMBER 31, 1980
ASSETS

	Total		Trust and Agency		Self-Insurance
Cash	$ 126,816.28	T200	$ 109,313.56	S200	$ 17,502.72
Cash in Time Deposits	77,683.08	T201	17,683.08	S201	60,000.00
Cash, Special Reserves	9,669.72	T230	9,669.72		
Total Cash	$ 214,169.08*		$ 136,666.36		$ 77,502.72
Temporary Investments	$ 350,000.00			S450	$ 350,000.00
Investments, Special Reserves	150,000.00	T452	$ 150,000.00		
Total Investments	$ 500,000.00*		$ 150,000.00		$ 350,000.00
TOTAL ASSETS	$ 714,169.08*		$ 286,666.36		$ 427,502.72

* Transfer to Statement 1
The Notes to the Financial Statements are an integral part of this statement.

LIABILITIES, DEFERRED REVENUE, AND FUND BALANCE

LIABILITIES				
Agency Fund Liabilities	$ 84,675.82	$ 84,675.82		
Total Other Liabilities	$ 84,675.82*	$ 84,675.82		
TOTAL LIABILITIES	$ 84,675.82*			
Fund Balance—Reserved:				
Expendable Trusts	$ 201,965.54	$ 201,965.54		
Non-Expendable Trusts	25.00	25.00		
Contributed Reserve	353,463.72		S753	353,463.72
Excess Insurance Reserve	74,039.00		S754	74,039.00
Total Reserved	$ 629,493.26*	$ 201,990.54		$ 427,502.72
Total Fund Balance	$ 629,493.26*	$ 201,990.54		$ 427,502.72
TOTAL LIABILITIES, DEFERRED REVENUE, AND FUND BALANCE	$ 714,169.08*	$ 286,666.36		$ 427,502.72

* Transfer to Statement 1

The Notes to the financial Statements are an integral part of this statement.

STATEMENT 22

STATEMENT OF INDEBTEDNESS

Water and Other Purposes **Exempt** from Constitutional Debt Limit

		Outstanding Beginning of Fiscal Year	Paid During Fiscal Year	Outstanding End of Fiscal Year	Final Maturity Date
F.H.A. Bonds for New Co. Office Building	6-76	$ 720,000.00	$ 310,000.00	$ 410,000.00	12-01-85
Total Bonds		$ 720,000.00	$ 310,000.00	$ 410,000.00	
Total of all Indebtedness		$ 720,000.00	$ 310,000.00	$ 410,000.00	

NOTES TO FINANCIAL STATEMENTS

NOTE 1 Summary of Significant Accounting Policies

Fund Accounting

Fund Accounting facilitates the observance of statutory limitations and restrictions on the use of the county resources. Accordingly, the county maintains the following governmental funds and account groups:

1. Governmental Funds:

   General Fund — to account for revenues (e.g., Real Property Taxes, State and Federal Aid) which are not required by law or other provisions to be accounted for within other funds.

   Special Revenue Funds — utilized to account for revenues derived from specific sources which are required by law or regulation to be accounted for in separate funds. Special revenue funds include the following:

   Federal Revenue Sharing Fund — used to account for federal revenue sharing funds received pursuant to the State and Local Fiscal Assistance Act of 1972, Public Law 92-512.

   County Road Fund — used to account for expenditures for highway purposes authorized by Section 114 of the Highway Law.
   Road Machinery Fund — used to account for the purchase, repair, maintenance and storage of highway machinery, tools and equipment pursuant to section 133 of the Highway Law.

   Capital Projects Funds — used to account for resources committed to or to be used in the acquisition or construction of capital facilities and other capital outlays.

2. Fiduciary Funds:

   Trust and Agency Funds — used to account for those funds held in trust and for funds held for subsequent distribution transmittal or release to other governments, persons or funds.

Self-Insurance Fund — used to account for payment of administration, compensation and other obligations under the Worker's Compennation Law, Article 5.

3. Account Groups:

General Fixed Assets — This account group has not yet been completed at the time of this report. However, it should be noted that the initial data collection has been completed. Once our new computer system is ready, the master files will be built and this account group will be established.

Basis of Accounting

1. Governmental Funds — are accounted for on the modified accrual basis.

Revenues — are recognized when received, except for revenues which are susceptible to accrual (measurable and available to finance current operations) and revenues of a material amount that have not been received at the normal time of receipt. Such revenues are accrued when earned. In those instances where expenditures are the prime factor in determining eligibility for state and federal grants, revenues are recognized when the expenditures are incurred. In the Capital Projects Funds, long-term debt is recognized as revenue upon receipt of the proceeds.

Expenditures — are recorded on the accrual basis (when incurred) except that:

A. Prepaid expenses are not recognized.

B. Accrued interest on indebtedness is not recognized as an expediture until due.

C. Leave time is recognized as an expenditure when paid.

D. Inventories of materials and supplies are valued at cost. Disbursement for inventory type items are considered expenditures at the time of purchase.

2. Fiduciary Funds — transactions relating to Agency Funds are recognized on a cash basis. Fiduciary trusts are accounted for on the accrual basis.

NOTE 2 RETIREMENT BENEFITS

The County provides retirement benefits through contributions to the New York State Employees' Retirement System (and the New York State Policemen's and Firemen's Retirement Systems) for substantially all its regular full-time employees and its part-time employees who elect to participate. The System computes the cost of retirement benefits based on its fiscal year which ends March 31, and bills the participating municipalities for their contributions in May of the succeeding calendar year. Thus, the county contribution paid in the 1980 county fiscal year was related to the System's year ended March 31, 1979. It is the policy of the county, as it is with most municipal entities in New York State, to fund pension costs in the year payable rather than as these costs accrue. This is not in accordancce with generally accepted accounting principles which require that pension costs be accrued during the period in which such benefits were earned by employees.

PART II
SUPPLEMENTAL INFORMATION

SCHEDULE 1

GENERAL FUND — DETAIL OF REVENUES AND OTHER SOURCES

Real Property Taxes		
Real Property Taxes	A1001	$ 2,771,703.19
Total		$ 2,771,703.19*
Real Property Tax Items		
Gain from Sale of Tax Property	A1051	$ 2,856.71
Interest and Penalties on R. P. Taxes	A1090	207,214.27
Total		$ 210,070.98*
Non-Property Taxes		
Sales and Use Tax	A1110	$ 4,093,904.81
Interest and Penalties on Non-Property Taxes	A1190	20,985.46
Total		$ 4,114,890.27*
Departmental Income		
Treasurer	A1230	$ 7,588.45
Charges for Tax Advertising and Expenses	A1235	9,850.00
Clerks Fees	A1255	107,221.55
Shared Services Charges	A1270	1,130.35
Sheriff Fees	A1510	20,109.79
Public Health Fees	A1601	3,951.46
Charges for Care of Handicapped Children	A1605	887.00
Home Nursing Charges	A1610	109,329.85
Laboratory Fees	A1615	584.00
Mental Health Fees	A1620	70,866.71
Repayments of:		
Medical Assistance	A1801	115,642.09
Aid to Dependent Children	A1809	194,117.71
Child Support — Incentive Earnings	A1811	21,555.62
Child Care	A1819	10,782.17
Home Relief	A1840	17,646.86
Burials	A1848	2,586.21
Changes — Programs for the Aging	A1972	15,056.59
Equipment, Other Municipalities	A1233	105.00
Total		$ 709,011.41*
Intergovernmental Charges:		
Tax and Assessment Services	A2210	$ 4,112.05
Jail Facilities	A2264	70,592.49
Total		$ 74,704.54*

* Transfer to Statement 6

Use of Money and Property		
Interest and Earnings	A2401	$ 206,324.89
Rental of Real Property	A2410	40,803.98
Rental of Real Property, Other Gov'ts.	A2412	2,020.00
Commissions	A2450	1,224.29
Total		$ 250,373.16*
Licenses and Permits		
Licenses	A2545	$ 1,665.00
Total		$ 1,665.00*
Sales of Property and Compensation for Loss		
Sales of Scrap & Excess Materials	A2650	$ 141.00
Sales of Forest Products	A2652	12,162.00
Minor Sales, Other	A2655	2,173.33
Sales of Real Property	A2660	200.00
Sales of Equipment	A2665	4,010.00
Other Compensation for Loss	A2690	150.00
Total		$ 18,836.33*
Miscellaneous		
Refunds of Prior Years Expenditures	A2701	$ 172,370.23
Gifts and Donations	A2705	18,480.96
Misc. Other Unclassified Revenue	A2770	32,317.00
Total		$ 223,168.19*
State Aid		
Revenue Sharing/Per Capita	A3001	$ 275,236.00
District Attorney Salaries	A3030	10,000.00
Education of Handicapped Children	A3277	60,043.61
Probation Services	A3310	29,460.13
Navigation Law Enforcement	A3315	1,961.28
Public Health	A3401	88,153.00
Family Health & Planning Services	A3435	8,634.92
Handicapped Children	A3446	3,724.50
Narcotic Addiction Control	A3486	23,820.30
Mental Health	A3490	140,928.89
Bus and Other Mass Transportation	A3594	10,890.65
Medical Assistance	A3601	1,841,378.00
Aid to Dependent Children	A3609	975,065.00
Social Services Administration	A3610	288,627.09
Child Care	A3619	50,426.81
Home Relief	A3640	477,359.00
Burials	A3648	3,088.00
Services for Recipients	A3670	— 1,087.00
Veterans Service Agencies	A3710	1,401.91

* Transfer to Statement 6

Youth Programs	A3820	13,172.31
Environmental Control	A3910	517.30
Reforestation	A3952	5,000.00
Other State Aid	A3089	15,026.76
Adm. Assistant	A3090	3,006.90
Lighting Grant	A3091	1,250.00
Jail & Police For State	A3260	23,517.69
Fuel Crisis	A3641	11,708.00
Total		$ 4,362,311.05*
Federal Aid		
Civil Defense	A4305	$ 33,100.21
Home Health Service	A4405	74,278.27
Medical Assistance	A4601	3,778,936.00
Aid to Dependent Children	A4609	1,825,934.00
Social Services Administration	A4610	681,468.00
Food Stamp Program Administration	A4611	97,783.00
Home Relief	A4640	84,902.00
Services for Recipients	A4670	12,131.00
CETA — Administration	A4700	313,215.07
Title II	A4721	935,469.73
Title III	A4731	7,182.40
Title IV	A4741	297,773.54
Title VI	A4761	394,961.55
Title VII	A4771	80,541.10
Programs for the Aging	A4772	201,327.29
Weatherization Programs	A4775	14,887.61
Total		$ 8,833,890.77*
TOTAL REVENUES & OTHER SOURCES	A6000	$21,570,624.89

* Transfer to Statement 6

SCHEDULE 2

GENERAL FUND — DETAIL OF EXPENDITURES AND OTHER USES

		Total	Personal Services	Equipment and Other Capital Outlay	Contractual Expenses	Employee Benefits
GENERAL GOVERNMENT SUPPORT						
Legislative Board	A1010	$ 98,962.69	$ 84,220.07	$	$ 14,742.62	$
Clerk of Legislative Board	A1040	90,596.07	61,780.23	615.31	28,200.53	
Unified Court Budget Costs	A1162	20,405.80			20,405.80	
District Attorney	A1165	73,510.61	56,835.07	3,826.02	12,849.52	
Public Defender	A1170	45,410.40	32,620.25		12,790.15	
Justices and Constables	A1180	240.00			240.00	
Medical Examiners and Coroner's	A1185	15,034.71	5,045.00		9,989.71	
Judicial Inquiry Board	A1192	1,488.15			1,488.15	
Treasurer	A1325	95,664.98	82,134.22	2,009.19	11,521.57	
Budget	A1340	3,000.00	3,000.00			
Assessment	A1355	106,187.89	80,306.86		25,881.03	
Tax Advertising and Expense	A1362	5,542.06			5,542.06	
County Clerk	A1410	169,662.55	142,990.00	810.00	25,862.55	
Law	A1420	51,638.46	46,862.52		4,775.94	
Personnel	A1430	48,831.62	45,196.22	435.00	3,200.40	
Elections	A1450	42,998.34	28,553.96	95.10	14,349.28	
Central Services Administration	A1610	34,104.01			34,104.01	
Buildings	A1620	255,222.28	92,519.38	2,731.21	159,971.69	
Central Printing and Mailing	A1670	9,788.42			9,788.42	
Central Data Processig	A1680	25,027.92			25,027.92	
Unallocated Insurance	A1910	52,088.44			52,088.44	
Municipal Association Dues	A1920	2,192.00			2,192.00	
Taxes and Assessments on County Property	A1950	397.31			397.31	
Office of Administrative Assistant	A1011	23,893.53	20,421.33	279.72	3,192.48	
Total		$1,271,888.24*	$ 782,485.11	$ 10,801.55	$ 478,601.58	$

EDUCATION						
Joint Community College	A2495	$ 119,569.07	$	$	$ 119,569.07	$
Education of Handicapped Children	A2960	119,829.98			119,829.98	
Other Education Activities	A2980	6,000.00			6,000.00	
Total		$ 245,399.05*	$	$	$ 245,399.05	$
PUBLIC SAFETY						
Sheriff	A3110	$ 122,217.10	$ 74,949.47	$ 8,136.31	$ 39,131.32	$
Probation	A3140	100,873.87	86,835.30	95.61	13,942.96	
Jail	A3150	328,712.37	294,946.58	2,862.01	30,903.78	
Other Correction Agency	A3170	980.00			980.00	
Traffic Control	A3310	148.00			148.00	
Fire Department	A3410	32,902.77	2,500.00	4,977.91	25,424.86	
Civil Defense	A3640	88,191.61	29,894.19	18,240.13	40,057.29	
Total		$ 674,025.72	$ 489,125.54	$ 34,311.97	$ 150,588.21	$
HEALTH						
Public Health	A4010	$ 459,430.67	$ 308,520.66	$ 19,656.24	$ 131,253.77	$
Medical Director	A4015	4,037.97			4,037.97	
Family Health and Planning Services	A4035	10,679.31	4,280.82	550.46	4,178.48	1,669.55
Rabies Control	A4042	1,034.60			1,034.60	
Physically Handicapped	A4046	6,648.62			6,648.62	
Nursing Services	A4072	618.45			618.45	
Narcotic Addiction Control	A4220	42,972.27			42,972.27	
Mental Health Administration	A4310	352,648.41	91,748.74	2,774.53	234,253.52	23,871.62
Mental Hygiene Law Expenses	A4390	4,830.50			4,830.50	
Total		$ 882,900.80	$ 404,550.22	$ 22,981.23	$ 429,828.18	$ 25,541.17

* Transfer to Statement 6

		Total	Personal Services	Equipment and Other Capital Outlay	Contractual Expenses	Employee Benefits
TRANSPORTATION						
Bus Operations	A5630	$ 16,146.61	$	$	$ 16,146.61	$
Total		$ 16,146.61*	$	$	$ 16,146.61	$
ECONOMIC ASSISTANCE AND OPPORTUNITY						
Social Services Administration	A6010	$ 877,577.49	$ 723,911.38	$ 6,539.28	$ 147,126.83	$
Services for Recipients	A6070	51,824.87			51,824.87	
Medical Assistance	A6101	7,949,753.30			7,949,753.30	
Aid to Dependent Children	A6109	3,611,925.49			3,611,925.49	
Child Care	A6119	77,130.00			77,130.00	
State Training School	A6129	20,578.24			20,578.24	
Fuel Crisis Asst. Program	A6141	96,610.52			96,610.52	
Home Relief	A6140	790,745.99			790,745.99	
Burials	A6148	21,014.12			21,014.12	
Emergency Aid for Adults	A6142	4,116.09			4,116.09	
CETA — Administration	A6210	305,038.82	149,927.36	3,222.17	109,047.60	42,841.69
Title 2	A6220	923,343.52	400,795.95		471,819.16	50,728.41
Title 3	A6230	7,182.40			7,182.40	
Title 4	A6240	296,970.09	204,551.46		74,888.74	17,530.79
Title 6	A6260	396,145.97	40,912.86		351,037.21	4,195.90
Title 7	A6270	70,292.17			70,292.17	
Promotion of Industry	A6420	15,000.00			15,000.00	
Veterans Service	A6510	23,682.13	18,675.45	978.26	4,028.42	
Consumer Affairs	A6610	19,154.45	14,844.21		4,310.24	
Programs for Aging	A6772	243,118.12	93,407.77	5,432.45	124,382.94	19,894.96
Weatherization	A6775	14,887.61			14,887.61	
Total		$15,816,092.29*	$1,647,026.44	$ 16,172.16	$14,017,701.94	$ 135,191.75

CULTURE AND RECREATION						
Beach and Pool	A7180	$ 9,788.44	$ 8,063.40	$	$ 1,725.04	$
Youth Program	A7310	5,328.25			5,328.25	
Historian	A7510	10,519.37	8,883.51		1,635.86	
Total		$ 25,636.06*	$ 16,946.91	$	$ 8,689.15	$
HOME AND COMMUNITY SERVICES						
Planning	A8020	$ 8,572.96	$	$	$ 8,572.96	$
Forestry	A8710	88.13			88.13	
Fish and Game	A8720	498.05			498.05	
Conservation	A8730	27,043.00			27,043.00	
Agriculture and Livestock	A8750	123,649.11			123,649.11	
Blind & Vis. Handicapped	A8823	5,000.00			5,000.00	
Total		$ 164,851.25*	$	$	$ 164,851.25	$

* Transfer to Statement 6

SCHEDULE 2

GENERAL FUND — DETAIL OF EXPENDITURES AND OTHER USES

Employee Benefits		
State Retirement	A9010.8	$ 269,575.02
Social Security	A9030.8	153,757.28
Workmens Compensation	A9040.8	32,600.94
Disability Insurance	A9055.8	13,071.83
Hospital & Medical Insurance	A9060.8	180,002.46
Total		$ 649,007.53*
Other Uses (Interfund Transfers)		
Other Funds	A9901.9	$ 2,171,739.00
Capital Projects Funds	A9950.9	74,695.00
Total Other Uses		$ 2,246,434.00*
TOTAL EXPENDITURES & OTHER USES	A9999.0	$21,992,381.55*

* Transfer to Statement 9

SCHEDULE 3

COUNTY ROAD AND COUNTY ROAD CONSTRUCTION FUNDS — DETAIL OF REVENUES AND OTHER SOURCES

County Road Fund:		
Department Income		
Snow Removal Services for Other Governments	D2302	$ 520.00
Roads and Bridges Charges to Other Governments	D2306	4,345.84
Total Departmental Income		$ 4,865.84*
Interest and Earnings	D2401	$ 64,770.13*
Permits	D2590	$ 200.00*
Sales of Property and Compensation for Loss		
Sale of Scrap and Excess Materials	D2650	$ 2,219.42
Minor Sales	D2655	6,179.57
Sales of Equipment	D2665	1,480.00
Insurance Recoveries	D2680	5,367.50
Other Compensation for Loss	D2690	260.00
Total Sales of Property and Compensation for Loss		$ 15,506.49*

Miscellaneous		
Refunds of Prior Years Expenditures	D2701	$ 917.92
Unclassified Revenues		167.15
Total Miscellaneous		$ 1,085.07*
State Aid		
Motor Fuel Tax	D3503	$ 780,534.76
Motor Vehicle License Fees	D3504	89,580.96
Transportation Bond Act	D3505	96,849.36
Total State Aid		$ 966,965.08
Interfund Transfer	D5031	2,114,874.00
Total Revenues and Other Sources	D6000	$ 3,168,266.61

* Transfer to Statement 9

SCHEDULE 4

COUNTY ROAD AND COUNTY ROAD CONSTRUCTION FUNDS —
DETAIL OF EXPENDITURES AND OTHER USES

COUNTY ROAD FUND		Total	Personal Services	Equipment and Other Capital Outlay	Contractual Expenses	Employee Benefits
TRANSPORTATION						
Traffic	D3310	$ 52,643.91	$ 19,312.87	$	$ 33,331.04	$
Highway & Street Admin.	D5010	59,600.19	53,834.53	2,193.18	3,572.48	
Engineering	D5020	49,180.41	40,335.62	6,757.89	2,086.90	
Maintenance of Roads	D5110	2,211,133.09	657,682.97		1,553,450.12	
Snow Removal	D5142	284,798.78			284,798.78	
Total		$ 2,657,356.38*	$ 771,165.99	$ 8,951.07	$1,877,239.32	$

* Transfer to Statement 9

Employee Benefits		
State Retirement	D9010.8	$ 137,685.00
Social Security	D9030.8	47,107.74
Workmens Compensation	D9040.8	13,909.46
Disability Insurance	D9055.8	9,322.48
Hospital and Medical Ins.	D9060.8	56,482.85
Total		$ 264,507.53*
Other Uses (Interfund Transfers)		
Capital Projects Fund	D9950.9	$ 247,261.00
Total Other Uses		$ 247,261.00
TOTAL EXPENDITURES & OTHER USES	D9999.0	$ 3,169,124.91*

* Transfer to Statement 9

SCHEDULE 5

ROAD MACHINERY FUND —
DETAIL OF REVENUES AND OTHER SOURCES

Use of Money and Property		
Rental of Equipment to other Gov'ts.	DM2416	$ 53,105.00
Total		$ 53,105.00*
Sale of Property and Compensation For Loss		
Insurance Recoveries	DM2680	$ 227.90
Total		$ 227.90*
Miscellaneous		
Refunds of Prior Years Expenditures	DM2701	$ 7,282.61
Total Miscellaneous		$ 7,282.61*
Interfund Revenues		
Interfund Transfers	DM5031	$ 749,072.60*
Total Revenues and Other Sources	DM6000	$ 809,688.11*

* Transfer to Statement 9

SCHEDULE 6

ROAD MACHINERY FUND —
DETAIL OF EXPENDITURES AND OTHER USES

Transportation		
Machinery		
Personal Services	DM5130.1	$ 157,140.37
Equipment and Other Capital Outlay	DM5130.2	370,248.30

Contractual Expenses	DM5130.4	175,476.02
Total Transportation		$ 702,864.69*
Employee Benefits		
State Retirement	DM9010.8	$ 24,867.00
Social Security	DM9030.8	9,634.02
Workmens Compensation	DM9040.8	2,844.63
Disability Insurance	DM9055.8	1,787.92
Hospital and Medical Insurance	DM9060.8	10,286.51
Total		$ 49,420.08*
TOTAL EXPENDITURES		$ 752,284.77*
TOTAL		$ 752,284.77*

SCHEDULE 7

FEDERAL REVENUE FUND — DETAIL OF REVENUE

Local Sources		
Interest and Earnings (Use of Money and Property)	CF2401	$ 72,851.97*
Federal Sources		
Federal Aid, General Revenue Sharing	CF4001	777,287.00*
Total Revenues	CF6000	$ 850,138.97*

SCHEDULE 8

FEDERAL REVENUE FUND

DETAIL OF EXPENDITURES AND OTHER USES

Debt Principal		
Serial Bonds	CF9710.6	$ 310,000.00*
Total		$ 310,000.00*
Debt Interest		
Serial Bonds	CF9710.7	$ 35,889.07
Total		$ 35,889.07*
TOTAL EXPENDITURES		$ 345,889.07*
Other Uses (Interfund Transfers)		
Solid Waste		$ 600,988.00
Stream Bank		35,000.00
Total		$ 635,988.00*

* Transfer to Statement 9

TOTAL EXPENDITURES & OTHER USES	CF9999.9		$ 981,877.07*

* Transfer to Statement 9

SCHEDULE 23

CAPITAL PROJECTS FUNDS
DETAIL OF REVENUES, TRANSFERS AND PROCEEDS OF LONG-TERM DEBT

Revenues			
Bridges		$ 14,400.00	
Total Miscellaneous			$ 14,400.00*
Bridges		$ 135,528.47	
Total State Aid			$ 135,528.47*
TOTAL REVENUE			$ 149,928.47*
Other Sources			
Other County Road General and Fed. Rev. Sharing Fund	H5031	$ 922,944.00	
Total Interfund Transfers			$ 922,944.00*
TOTAL REVENUES AND OTHER SOURCES			$ 1,072,872.47*

SCHEDULE 24

CAPITAL PROJECTS FUNDS
ANALYSIS OF CAPITAL EXPENDITURES FOR CURRENT YEAR BY ADMINISTRATIVE UNIT

General Government	H1997.2		$ 76,467.11*
Public Safety — Other		$ 6,574.17	
Total Public Safety			$ 6,574.17*
Highway	H5197.2	$ 358,711.97	
Total Transportation			$ 358,711.97*
Recreation	H7197.2	$ 5,058.40	
Total Culture - Recreation			$ 5,058.40*
Sanitation	H8797.2	87,794.22	
Community Services — Other	H8997.2	25,903.08	
Total Home and Community Services			$ 113,697.30*

* Transfer to Statement 15

TOTAL EXPENDITURES H9999.0		$ 560,508.95

SCHEDULE 25

TRUST AND AGENCY FUNDS

DETAIL OF LIABILITIES AND FUND BALANCE

Agency Fund Liabilities		
State Retirement	T18	$ 4,668.69
Group Insurance Deductions	T20	1,077.52
New York State Income Taxes	T21	— 17.81
Federal Income Taxes	T22	— 53.61
Social Security Taxes	T26	29,787.81
Guaranty and Bid Deposits	T30	156.60
Bail Deposits	T35	10,800.00
Tax Redemptions	T40	2,129.63
HEW Payments — SSI	T51	1,723.41
State Training School	T56	298.50
Dog Moneys	T57	12,919.34
Mortgage Tax	T58	13,312.61
Transfer and Estate Taxes	T64	7,873.13
Total Agency Funds		$ 84,675.82*
Fund Balance		
Expendable Trust		
Unemployment Insurance Reserve	T15	$ 159,669.72
Social Services Trust	T53	28,084.14
Court and Trust Funds	T61	14,096.68
Decedents Social Security and Unemployment Benefits	T63	115.00
Total Expendable Trusts		$ 201,965.54*
Non-Expendable Trusts		
Sheriff Pistol Permit Fees	T98	$ 25.00
Total Nonexpendable Trusts		$ 25.00*

* Transfer to Statement 19

SCHEDULE 26

TRUST FUNDS
REVENUES AND EXPENDITURES (OR EXPENSES)

		Revenues	Expenditures (or Expenses)
Expendable Trusts			
Unemployment Insurance Reserve	T15	$ 19,698.50	$ 9,043.87
Social Services Trust	T53	29,800.49	7,356.06

Court and Trust Funds	T61	20,916.03	29,786.16
Decedents Social Security and Unemployment Benefits	T63	0.00	0.00
State Training School	T56	0.00	0.00
Non-Expendable Trust			
Sheriff Pistol Permit Fees	T98	0.00	0.00
Total Trust Funds		$ 70,415.02*	$ 46,186.09*

* Transfer to Statement 2
Note: Analysis of Agency Funds Cash not required.

SCHEDULE 28

SELF-INSURANCE FUND
DETAIL OF REVENUES

Participants Assessments	S2222	$ 149,426.46
Interest and Earnings	S2401	12,497.75
Refunds of Expenses of Prior Years	S2701	1,836.20
TOTAL REVENUES	S6000	$ 163,760.41

SCHEDULE 29

SELF-INSURANCE FUND
DETAIL OF EXPENDITURES

Administration		
Personal Services	S1710.1	S 21,258.12
Equipment and Other Capital Outlay	S1710.2	0.00
Contractual Expenses	S1710.4	20,561.97
Benefits and Awards		
Contractual Expenses	S1720.4	125,501.16
TOTAL EXPENDITURES	S9999.0	$ 167,321.25

SCHEDULE 30

BANK RECONCILIATION
CASH BY FUNDS, PER BALANCE SHEETS
Include Petty Cash

Statement Number	Fund	Total Cash
5	General Fund	$ 1,896,969.24
8	County Road Fund	143,374.79
8	Road Machinery Fund	82,950.15
8	Federal Revenue Fund	155,330.12
14	Capital Fund	549,764.31
19	Trust and Agency Fund	286,666.36
19	Self Insurance Fund	427,502.72
5	General Fund (Spec. Res.)	125,000.00
8	County Road Fund (Spec. Res.)	49,750.00
	TOTAL — ALL FUNDS	$ 3,717,307.69*

BANK BALANCES

Name and Location of Bank	Fund Code	Bank Balance	Less Outstanding Checks	Add Cash On Hand	Adjusted Bank Balance
Checking					
Key Bank W.N.Y. Belmont	A	$ 175,689.43	$ 240,210.34	$ 70,009.30	$ 5,488.39
Key Bank W.N.Y. Cuba	A	363,801.70	195,140.44		168,661.26
Key Bank W.N.Y. Wellsville	A	271,427.74	175,945.82		95,481.92
Key Bank W.N.Y. Belmont	A	90,665.25	112,255.58	21,590.33	—0—
Key Bank W.N.Y. Belmont	A	14,588.61	125,000.00	113,242.74	2,831.35
Key Bank W.N.Y. Wellsville	H	524,770.82	540,994.51	25,000.00	8,776.31
Key Bank W.N.Y. Wellsville	E	85,226.92	2,276.77		82,950.15
Key Bank W.N.Y. Belmont	T	391.27			391.27
Key Bank W.N.Y. Belmont	T	282,983.13	177,703.73		105,279.40
First Trust Union Bank Wellsville	T	14,096.68			14,096.68
First Trust Union Bank Cuba	T	14,567.81	1,255.20		13,312.61
First Trust Union Bank Cuba	S	21,298.48	5,124.42	1,328.66	17,502.72
First Trust Union Bank Wellsville	D	218,788.77	132,337.12	146.30	86,597.95
First Trust Union Bank Wellsville	CF	816,318.12	660,988.00		155,330.12
Savings					
Key Bank W.N.Y. Cuba	A	510.04			510.04
Key Bank W.N.Y. Wellsville	A	1,121,397.91			1,121,397.91
First Trust Union Bank Wellsville	A	1,458.37			1,458.37
First Trust Union Bank Wellsville	D	26,426.84			26,426.84
Key Bank W.N.Y. Belmont	T	1,298.00			1,298.00
Key Bank W.N.Y. Belmont	T	1,038.40			1,038.40
Key Bank W.N.Y. Belmont	T	1,250.00			1,250.00
Repurchase Agreements					
First Trust Union Bank Wellsville	D	80,000.00			80,000.00
First Trust Union Bank Wellsville	S	60,000.00			60,000.00

Certificates of Deposit

Key Bank W.N.Y. Belmont	A	500,000.00			500,000.00
First Trust Union Bank Wellsville	T	150,000.00			150,000.00
First Trust Union Bank Wellsville	A	125,000.00			125,000.00
First Trust Union Bank Wellsville	S	350,000.00			350,000.00
First Trust Union Bank Wellsville	H	100,000.00			100,000.00
First Trust Union Bank Wellsville	H	440,988.00			440,988.00
		$5,853,982.29	$2,369,231.93	$ 231,317.33	$3,716,067.69
Add: Petty Cash Funds					$ +1,240.00
Adjustments County Road Fund $100.00; General Fund $1,140.00					
TOTAL ADJUSTED BANK BALANCE AND PETTY CASH					$3,717,307.69

* These Amounts must agree.

NOTE: Bank certification forms are not required to be filed with this report. However, the Department of Audit and Control may confirm bank balances directly with the bank.

SCHEDULE 31

REAL PROPERTY TAX RATE, TAX LEVY AND UNCOLLECTED TAXES

TAX LEVY AND TAX COLLECTIONS

Taxes on Roll		
Other Items Included On Roll:	$ 7,563,880.67	
Total Other Items	$ 7,563,880.67	
Less: Net Taxes and Other Items	$ 7,563,880.67	a)
Less: Collections During Year	7,218,778.99	b)
TOTAL UNCOLLECTED TAXES	$ 345,101.68	

	EDP Code	
Tax Collection Performance (b + a)	9ZTCP	95.44 (nearest hundredth) of a per cent

ANALYSIS OF UNCOLLECTED TAXES AND TAX LIENS — BY YEAR

	Taxes Overdue	Taxes Pending	Tax Sale Certificates	Property Acquired for Taxes
1980	$113,328.70	$ 5,203.45	$231,772.98	$ 11,020.97
1979	33,413.15	7,739.39	63,074.39	
1978	6,751.89	4,369.33	26,104.36	
1977	638.52	3,766.07	5,335.63	
1976	259.64	80,671.49	408.21	
All Other Years	254.59	498,148.02	$ 257.11	
Total	$154,646.49	$599,897.75	$326,952.68	$ 11,020.97

CERTIFICATE OF FISCAL OFFICER

I, James F. Mulholland, certify that I am the fiscal officer of the County of Allegany and that this report, to the best of my knowledge, information and belief, is a true and correct statement of the financial transactions and fiscal conditions of the county for the year ended December 31, 1980.

Dated: February 23, 1981

JAMES F. MULHOLLAND
County Treasurer

Annual Report of the District Attorney

Introduction

The District Attorney of Allegany County, pursuant to law, respectfully submits the following report of his activities and those of his office to the Allegany County Board of Legislators.

The Problem: SELECTIVE STATISTICS FROM THE LATEST (1979) "ANNUAL REPORT — CRIME AND JUSTICE — NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES"

The first group of statistics is set forth to give the Board a general idea of how the crime rate in Allegany County compares with selected counties. Some are included as they compare in size and general social conditions; others because of their geographic proximity; others simply for comparison.

Table No. 1

CRIME RATE PER 100,000 POPULATION
(**Reported Offenses;** not Arrests)

	County	**1977**	**1978**	**1979**
1.	Allegany	2,706	2,837	2,536
2.	Cattaraugus	3,125	3,005	3,332
3.	Chautauqua	3,767	3,980	3,950
4.	Chenango*	2,868	3,091	3,154
5.	Cortland*	4,543	3,978	4,692
6.	Delaware*	2,778	3,142	2,956
7.	Erie	4,988	4,806	4,699
8.	Livingston	3,247	3,070	3,201
9.	Monroe	5,917	6,325	6,819
10.	Steuben	2,609	2,817	2,934
11.	Wyoming	2,189	2,350	2,912
12.	"N.Y.C."	8,062	7,744	8,588

* Roughly comparable in population to Allegany County.

Note: **1.** Of the above counties, Allegany was third lowest in 1977 and 1978 and lowest in 1979.

2. Statewide, Allegany was 10th lowest in 1977; 11th in 1978; and 5th in 1979.

Table No. 2

ARRESTS FOR SPECIFIC CRIMES

Crime	**1976**	**1977**	**1978**	**1979**
Murder	3	1	....	1*
Manslaughter	1	1	....	....
Forcible Rape	1	....	....	3
Robbery	....	....	8	6
Aggravated Assault	13	17	31	16
Burglary	169	186	142	128
Larceny	101	144	103	160
Motor Vehicle Theft	21	6	8	2
Arson	3	8	5	1
Controlled Substance	48	51	35	40
Dangerous Weapon	4	12	9	15
Bribery	....	1	....	....
Sex Offenses	2	4	9	9
Forgery	4	4	6	12

Stolen Property	19	26	22	11
Criminal Mischief	47	51	55	124
Fraud	31	32	31	78
Offenses against Public Order	....	11	3	18
Simple Assault	82	58	75	92
Offenses against Family	5	4	4	21
Operating a Motor Vehicle While Under the Influence	128	168	161	193
Unauthorized Use of Motor Vehicle	....	9	12	20
Liquor Violation	2	....	1	7
Other Felony — Possession Offenses	....	51	31	51
Disorderly Conduct	121	141	175	285
All Others	....	122	99	203
Totals	991	1,108	874	1,496

* This was an incorrect statistic. There were no murder arrests in 1979.

Table No. 3

AGE DISTRIBUTION OF PERSONS ARRESTED

16-18	19-21	22-34	35+
364	413	365	229

(Point of reference: 25% = 343)

It is interesting to note that over one third of the total arrests in this County are of individuals 18, 19, and 20 years old.

Goals, Standards, and Policies

There is no longer plea bargaining for driving while intoxicated arrests.

Work in Local Courts

Over 800 cases in local courts passed through my office in 1980 to be handled in one manner or another. The number of actual appearances in local courts by my assistants and myself was 230.

County Court Work

I have set forth below an account of defendants charged and the disposition of the case.

I. Cases carried over from 1979.

	Defendant	Charge	Pled to	Disposition
1.	D. Baker	DWI (F)	as charged	5 yr Prob.
2.	D. Bernas	DWI (F)	Warrant	
3.	M. Burdick	DWI (F)	as charged	5 yr Prob.
4.	Y.O. F	record sealed		
5.	D. Freeman	Rape 1°	Trial-guilty	2-6 yr Attica
6.	R. MacLaren	Burglary 3°, Gr. Larceny 3°	Warrant	

	Defendant	Charge	Pled to	Disposition
7.	K. Patterson	(4) Burglary 3°	1 in satisfaction	300 days ACJ
8.	R. Rucker	DWI (F)	Trial-guilty	5 yr Prob.
9.	W. Schwab	Crim. Possession Dangerous Wpn. 1°		Dismissed
10.	G. Snyder	Burglary 3°/ Gr. Larceny 3°	Att. Burg. 3°	5 yr Prob., Restitution
II.	1980 cases disposed of in 1980.			
1.	E. Avery	Arson 3°	as charged	0-4 Elmira
2.	H. Ball	Gr. Larceny 3°		Dismissed
3.	W. Boyd	VF Assault 1°	Assault 2°	1 yr ACJ
4.	J. Bradfield	DWI (F)	as charged	5 yr Prob.
5.	W. Briggs	DWI (F)	as charged	5 yr Prob.
6.	J. Butler	Att. Sex Abuse 1°	as charged	45 days ACJ, 5 yr Prob.
7.	R. Cole	DWI (F)	Trial-guilty	5 yr Prob.
8.	Y.O. C	record sealed		
9.	J. Colf	Crim. Conspir. 1°		Dismissed
10.	Y.O. E	record sealed		
11.	A. Frungillo	DWI (F)	as charged	5 yr Prob.
12.	Y.O. H	record sealed		
13.	E. Howard	(2) Burg. 3°, GL3°, PL	GL3° in satisfaction	5 yr Prob.
14.	G. Knapp	Burglary 3°	as charged	5 yr Prob., Restitution
15.	J. Knowlton	Crim. Possession of a Forged Ins. 2°	as charged	6 mos. ACJ
16.	J. Kovacs	Crim. Neg. Homicide	Trial-guilty	Uncond. Disch.
17.	R. Krehan	Burglary 3°	as charged	5 yr Prob., Restitution
18.	D. Kremer	Burglary 3°	as charged	5 yr Prob., Restitution
19.	L. Miller	DWI (F)	as charged	5 yr Prob.
20.	D. Priday	DWI (F)	as charged	5 yr Prob.

	Defendant	Charge	Pled to	Disposition
21.	R. Russell	Rape 2°	as charged	5 yr Prob.
22.	E. Sands	DWI (F)	as charged	5 yr Prob.
23.	E. Sherwood	(2) Burg. 3°, GL3°, PL	GL3° in satisfaction	5 yr Prob.
24.	Y.O. S	record sealed		
25.	F. Sink	DWI (F)	as charged	5 yr Prob.
26.	Y.O. S	record sealed		
27.	R. Travis	Assault 3°		Dismissed
28.	J. Valient, Jr.	DWI (F)	as charged	5 yr Prob.

In addition to the above, 29 indictments returned in 1980 remained undisposed of at the end of the year for one reason or another.

Police; Public and Officials

I have participated in educational seminars and lectures to police and arranged a two-day seminar for arson investigation for the volunteer fire fighters in the County which included one day on actual arson site investigation in Buffalo which was conducted by Jerome McIntee, a noted and outstanding arson investigator in Erie County.

In addition to seminars I organized in July an informal lunch meeting of representatives from the Secret Service, State Liquor Authority, FBI, Parole Division, DEA, with the police chiefs and state police in Allegany County.

Education

I have attended a two-day seminar on the medical and legal investigation of death in Detroit and a five-day seminar on arson prosecution in Boston.

Office and Personnel

My confidential secretary, Miss Louise Conklin, has continued to improve the organization and functioning of the office and case flow. However, Miss Conklin felt her work load had reached the point where assistance was needed and the Board approved for the coming year the hiring of an assistant.

Warren Emerson, who worked very hard and made a most valuable and significant contribution to the County as Assistant District Attorney, resigned on November 12 because of the increased demands from his private practice. Judith Samber of Alfred was appointed Assistant District Attorney and commenced her duties on November 12.

Respectfully submitted,
GEORGE F. FRANCIS
Allegany County District Attorney

Annual Report of Dog Fund

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1980 to December 31, 1980.

RECEIPTS

Total balance on hand January 1, 1980	$ 14,784.73	
Dog license fees received	21,890.06	
Tag fees received	148.50	
1981 Dog Money Received in 1980	22.32	
Damages recovered from dog owners	0.00	
Justice Court Fund — State	163.90	
County appropriation	0.00	
Total amount available for the year ending December 31, 1980		$ 37,009.51

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Agri. & Mkts.	$ 7,951.90	
Paid tag fees to Dept. of Agri. & Mkts.	145.50	
Paid claims for damages done by dogs	3,203.25	
Paid for county dog control officer services	15.60	
Paid for county shelter services	1.75	
Paid to towns and cities 75% of total surplus for last reporting period	10,313.43	
Paid for Dog Enumators	2,458.74	
Total disbursement during the year ending December 31, 1980		$ 24,090.17
Total surplus for the year ending December 31, 1980		$ 12,919.34

75% of the above surplus amounting to $9,689.51 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
REPORTING PERIOD JANUARY 1, 1980 TO DECEMBER 31, 1980

Remitting Municipality	Amount Remitted	75% of Surplus Apportioned
Alfred	$ 672.11	$ 278.37
Allen	384.20	159.12
Alma	867.12	359.13
Almond	567.52	235.05
Amity	1,065.69	441.37
Andover	924.74	383.00
Angelica	834.24	345.51

Belfast	911.79	377.63
Birdsall	283.20	117.29
Bolivar	1,169.14	484.22
Burns	618.03	255.97
Caneadea	881.26	364.99
Centerville	500.57	207.32
Clarksville	693.24	287.12
Cuba	853.03	353.30
Friendship	1,202.02	497.84
Genesee	952.89	394.66
Granger	474.67	196.59
Grove	441.78	182.97
Hume	1,187.85	491.97
Independence	541.67	224.34
New Hudson	451.19	186.87
Rushford	716.74	296.85
Scio	1,041.03	431.16
Ward	244.38	101.21
Wellsville	2,839.99	1,176.23
West Almond	193.86	80.29
Willing	923.56	382.51
Wirt	957.66	396.63
Total	$ 23,395.17	$ 9,689.51

Upon instructions from the Board of Supervisors or County Legislature the above apportioned surplus will be refunded to cities and towns respectively.

Respectfully submitted,
JAMES F. MULHOLLAND
Allegany County Treasurer

Annual Report of the Office of Emergency Services

There have been many changes at the Federal and State level since the new agency (FEMA) has taken over. This newly created agency is slowly taking shape and hopefully will give better support to local jurisdictions.

The conference for public officials requested last year never developed, due to a lack of funds at the State and Federal level. It has again been requested for 1981. This workshop program will involve the Mayors and Supervisors in Allegany County and will attack specific areas of civil preparedness relative to their jurisdictions.

The two staff positions left open in the office were filled by new people during 1980. John C. Tucker of Belmont, N. Y. was appointed to the assistant's position and Sue Barnhart filled the vacancy of account clerk typist. Both are doing a fine job and have grasped the duties of the organization well.

Some important changes in the communications field developed during the year. The EMS radio system, after some minor adjustments is working much better and communications between ambulances and hospitals has

improved. The addition of the N.O.A.A. weather radio line and its being tied into the phone system has developed very well and its services are used by all County agencies. Visits to the national weather service office in Buffalo were maintained as well as our special projects on weather information and dissemination.

The storm observers program for Allegany County (volunteer) has been expanded to 18 active members. Some of these members are also amateur radio (HAM) operators, and therefore the benefit from these individuals is doubled for the County. The new method of weather dissemination for the fire service was implemented and appears to be working out.

The operations room in the emergency operating center was used extensively during the year. This room, which provides dual use, was exercised 139 times for various meetings. Several County departments and outside agencies felt that this room has worked out to be an exceptionally fine meeting room.

Watches, warnings, or other special bulletins were handled by the Office of Emergency Services Staff and in cooperation with the Sheriff's Department who manned the office phones, radio, and NAWAS system. 51 disseminations were made on the system. The new telephone system installed in the office has shown its benefit over the old, by making warning notification a much easier and understandable task. This system cuts the time necessary to notify the proper agencies in half, and eliminates wasted time for such notifications.

Radiological activity continued and it is planned for 1981 to have the assistant attend RADEF (Radiological Defense) school.

A survey and inventory of all RADEF instruments was conducted by the assistant throughout 1980.

All plans for nursing homes, hospitals, schools, and proprietary rest homes were reviewed and updated to provide for actions in emergency situations.

An emergency telephone system was installed in the Wellsville Police Department Communications Center as a joint effort by the village and county. This alerting telephone will provide an extra phone with a 42 button alerting capacity.

Increased coordination was achieved throughout the year with the County Fire Service Office. The Fire Coordinator and Office of Emergency Services Director handled some small problems that arose during the year. The Fire Service purchased a ham radio as a new addition to the communications room. This piece replaces a unit of 30 years that was in poor condition, and the new unit is greatly appreciated.

The Auxiliary Police Program received extensive use and under the direction of the Sheriff maintained its training level.

For the first time in the history of the Office, a display was set up at the County Fair. The booth and materials were manned by the office staff and volunteers of the rescue squad. The County received the "Best of Show" ribbon for first place. This event will be scheduled as an annual event, which hopefully will bring this office to the public's attention and use.

As County Energy Coordinator, the energy applications were lessened, due to conservation on behalf of the public. However, the County still maintains 50,000 gallons of gasoline monthly through the State Energy Office for Emergency Assistance.

Public relations, meetings, training programs, played an important part of the office activities. Thirty-two news articles appeared in the various local newspapers. The director maintained coordination and cooperation with our local industries on safety in the plants and helped to plan, evaluate and update disaster planning. The director was asked to speak at various groups and organizations during the year, explaining civil defense operations and readiness in Allegany County. Meetings were maintained with the utility representatives to improve disaster notification and response to each other in times of emergency.

The director and assistant attended state training seminars relative to matching funds and the personnel and administration program. Monthly district meetings were also attended by the director and staff.

The County Resource Manual was updated for all staff members.

The Budget for 1981, expenditures for operations, reimbursements and net per capita costs are set forth below:

Year	Budget	Expended	Reimbursements	Per Capita Net Cost
1978	$56,733.98	$56,733.98	$29,080.38	(1) $.35
1979	$67,816.00	$67,547.81	$36,169.04	(2) $.42
1980	$78,407.00	$78,200.00	$37,471.00 (EST)	(3) $.56
1981	$78,738.00		$40,181.30 (EST)	(4) $.52

(1) Deducting Emergency Operating Center Maintenance — $11,000.00
(2) Deducting Emergency Operating Center Maintenance — $11,900.00
(3) Deducting Emergency Operating Center Maintenance — $14,492.00
(4) Deducting Emergency Operating Center Maintenance — $14,325.00

All budget figures also include the Emergency Medical Service Council Budget and the Rescue Squad Based in Wellsville.

Respectfully submitted,
ARTHUR R. BUTTON, Director

1980 RESCUE SQUAD ACTIVITIES

The year 1980 was the most productive year in the twenty year history of the Rescue Squad. Although the number of response calls was down slightly from 1979, the overall squad participation is at an all time high. In 1980 the membership increased from thirty-two to over forty members with applications on file for future consideration. The squad commonly known throughout the county as Civil Defense Rescue now is seen in a new perspective as "Allegany County Rescue".

Another first for the squad was the purchase of a new 1981 rescue squad vehicle which will be in service by the middle of January 1981. Being the first new vehicle, members have taken an interest in putting hundreds of man hours into planning and equipping the new vehicle. A hard look

was taken into the past and all the equipment and its mode of operation was considered, and the new vehicle will reflect the ease of operation the squad has never known before. Not only will the new truck be the first response rescue vehicle, it will be a self-contained lighting plant, using an electric start generator and four permanently installed lights that telescope on all four corners of the truck. The installation of the other most used essential equipment was considered and it was meticulously installed in the most accessible spot. The construction of the meeting room and the new equipment purchased by the County is instrumental in the big increase in membership.

Aside from general equipment maintenance and emergency activities, members of the squad participated in many activities at the request of other organizations. Just a few of the activities the squad was involved in were speeches to service organizations, rescue squad demonstrations of equipment and meetings to improve existing disaster plans.

A first in July 1980 was when the Rescue Squad honored its members with an awards dinner, where forty-three Green Cross of Life Awards were given to members who assisted in helping to save a life by using the "Jaws of Life". Since the dinner in July, squad members have received another seven Green Crosses for accidents.

The first accident the squad responded to was in March, with the last being Thanksgiving evening. The most involved of all incidents was the Agway fire where the squad coordinated the evacuation. Members of the squad coordinated the evacuation of residents from various parts of Wellsville, depending on wind direction. Communications again proved to be the most valuable tool for evacuation. Members of the squad purchase their own mobile units on the County Disaster Frequency and coordinate the movement by keeping in touch with each other as well as County officials.

With the technical assistance of Robert McCracken, Wellsville Fire Chief and the Allegany County Fire Instructor, the heavy duty rescue van was brought up-to-date with the installation of equipment to bring it up to State specifications for heavy duty rescue. The Allegany County Rescue Van is the only van of its kind in this area, for heavy duty rescue. The closest other is in Montour Falls, New York.

Great cooperation and understanding from the Office of Emergency Services Director, Arthur R. Button and the Public Safety Committee Chairman, John W. Hasper and the backing of the entire County Board of Legislators, has allowed the Allegany County Rescue Squad to build itself into a rescue organization second to none.

The undersigned is very proud of the modern equipment the squad now has, the trained squad members and the County it serves.

Respectfully submitted,
JAMES A. CICIRELLO,
Rescue Chief

Annual Report of Employment & Training Office

We would like to briefly summarize the main activities of this office during 1980. Any questions regarding these activities are welcome.

The Employment and Training Office is completely funded by the federal government through the Comprehensive Employment and Training Act Amendments of 1978. It is the purpose of the Act to provide job training and employment opportunities for economically disadvantaged, unemployed or underemployed persons which will result in an increase in their earned income and enhance their self-sufficiency.

Activities provided in 1980 included On-the-Job Training, Classroom Training and Work Experience under Title 11B, Public Service Employment under Titles 11D and VI, the Youth Employment and Training Program, the Summer Youth Employment Program, and the Private Sector Initiative Program.

Following are two tables which will provide a general idea of the amount of money that the County obtained from the federal government for CETA programs in the last fiscal year (October to September), the number of county residents directly benefitted, and the proportion of activities involved:

	Title IIB	Title IID	Title VI	YETP	SYEP	PSIP
Total # Residents Participating	398	148	137	325	207	23
Participants Placed in Unsubsidized Employment/ Total # Participants Leaving Programs	68/216	43/66	24/70	21/140		
Dollars Spent	439,153	509,877	206,549	137,820	141,447	57,946

	Total Participants	Dollars Spent
On-the-Job Training	70	64,706
Classroom Training	118	157,469
Work Experience	254	274,924
Youth Employment Training	325	137,820
Summer Youth Employment	207	141,447
Public Service Employment	285	716,426
Administration		224,273
Total		1,717,065

One of the most important activities of 1980 was implementation of an initiative started at the end of 1979. Through a cooperative venture between the Social Services Department and CETA, every effort is being made to place work relief and AFDC welfare recipients in employment and training programs conducted by our office. It is hoped that this will help alleviate

the burgeoning cost of welfare to the County and afford the recipients increased opportunities for unsubsidized employment.

Another important thrust of our office was development of the Private Sector Initiative Program (PSIP) in Allegany County. The primary intent of the program is to foster the involvement and assistance of the local business community in the planning and creation of our local CETA programs. Another major purpose is to increase private sector employment and training opportunities for CETA-eligible persons by shifting the emphasis in CETA programs from subsidized public service employment to unsubsidized private sector jobs, where 80% of all jobs are created. An incorporated Private Industry Council (PIC), representative of Allegany County business, industry, labor and education, advises our office on what direction the PSIP and other training and employment programs should take. Our 1980 funding reflected what we feel will be a continuing trend in 1981: a decrease in public service employment funds and an increased emphasis on private sector on-the-job training, classroom training, and youth employment opportunities.

Developed in 1978, the Youth Employment and Training Program (YETP) continued to successfully operate in all fifteen school districts of the County, serving economically disadvantaged youth, 16 to 21 years of age, in or out of school, by providing work experience, tutorial services, career counseling, and job search assistance. The goal of this unique program is to keep these youth in high school and then better prepare them to seek employment, further training, or schooling which will lead to unsubsidized employment. Youth unemployment continues to be a major concern of both political parties and we expect this concern to be reflected in continued emphasis on our expanding youth programs.

Because of mainly urban abuses, Congress and the Department of Labor have stressed new levels of program management and accountability. Allegany County CETA, in response, has continued its policy of verifying all eligibility data on all CETA applications, rather than just a required sample, in order to protect the County and insure that ineligible people are not served. Another major administrative change is the new requirement that all potential CETA clients first register with the New York State Job Service Office in Wellsville.

The Chautauqua Consortium, comprised of the Employment and Training Offices of Chautauqua, Cattaraugus and Allegany Counties received a letter of commendation from the Department of Labor for operation of our 1980 CETA programs, based on national criteria. Such a rating made us eligible for immediate 1981 funding.

Besides the people who benefitted directly from CETA programs, the County as a whole benefitted from the work of those who participated in the program as employees of the County or of various villages, towns, schools or other non-profit agencies, and the local economy benefitted from the tax and retail sales revenues generated from productive working participants. Over $80,000 of CETA monies was utilized in providing labor and services in non-CETA County departments during 1980.

Respectfully submitted,
BERNARD J. PIATT, Director

Annual Report of the County Fire Service

The Allegany County Fire Service in 1980 continued to administer the County Mutual Aid Plan and said plan has proven beneficial many times.

May 13, 1980 at the Agway Fire in Wellsville, the plan was put to its greatest test of the year. Over one half of the departments of the County were involved. Some were involved directly by presence of men and equipment at the fire scene, others by sending air packs, air tanks, etc.

The State Mutual Aid plan was used in Genesee, Pennsylvania when gas detection equipment was "borrowed" from Tioga County.

District Deputy Fire Coordinators have been at the scene of all Mutual Aid fires. This totaled 119 turn outs for the District Deputies. The four Fire Investigative Deputy Coordinators have been on the scene to assist the local department chief in determination of cause and origin and have continued investigation in 22 "suspicious fire origin" related fires.

A program has been established to replace obsolete tube type radios in the private automobiles of the District Deputy and Deputy Fire Coordinators. The program, as set up will replace two units per year and possibly preclude a major expense in any one year.

An Arson Control Plan was written and submitted to the New York State Office of Fire Prevention and Control. This plan promulgation was required by the New York State Legislature, State's General Municipal Law, Section 204-C which requires the governing body of each county to prepare a plan for Arson Investigation within its jurisdictions.

The following is a summary of County fire related activities as recorded at the County Base Station at Andover for the 1980 year.

Fire Calls	
Industrial	2
Mercantile	2
Dwellings	74
Chimney Fires	96
Farm Buildings	10
Motor Vehicles	68
Oil Field	1
Grass & Brush	118
Miscellaneous Fire	79
Total Fire Calls	450
Accidents	119
Mutual Aid Calls	
In County	95
Out of County	24
Total Mutual Aid Calls	119
Pennsylvania Calls	59
Lost Persons	0
Rescue	0

Power Lines Down	3
Pumping Cellars	11
Cleaning Chimneys	64
Washdowns	31
Gas Leaks	3
Hauling Water	4
Washing Streets	6
Suspicious Fires	22
Ambulance Calls	1617
Total Emergency Calls	1820
Radio Checks	673
Siren Tests	1274
Vehicle Practice	127
Vehicle Maintenance	247
False Alarms	35
Miscellaneous Calls	16,300
Total Fire Radio Calls for 1980	21,170

Respectfully submitted,
KEITH M. BARBER
Allegany County Fire Coordinator

Annual Report of the Health Department

With the submission of this 1980 Annual Report for the Allegany County Department of Health, we wish to recognize the services of two individuals, Sheila Jennings and Diane Bliss.

Sheila resigned her position of Office Manager in December 1980, after 7 1/2 years of service. Her knowledge of the department and her dedication to the work of our office was commendable. We wish to take this opportunity to show our deep appreciation for her efforts and wish her the best of luck in her future endeavors. She is and will be missed by the entire staff of the county health department.

Diane Bliss has worked with us for two summers as a CETA employee. She has also returned to the department on an educational internship. Her responsibilities during this time were to gather the information, visit all divisions of the department and in her own words write the attached report. Her efforts have not only saved considerable amount of time for the full time employees but her writing ability has produced a consolidated, more interesting annual report. We do very much appreciate Diane's interest in the Health Department, as well as, her friendly, ambitious attitude. We have offered a position as an Environmental Health Technician to Diane, which she has graciously accepted. She will begin work with us in June 1981. We look forward to years of working together with Diane as a fellow county employee.

Respectfully submitted,
DAVID W. DORRANCE
Public Health Director

There are four major public service programs incorporated into the Department of Health: Medical Rehabilitative Services for Handicapped Children, Education Services for Handicapped Children, Public Health Nursing and Environmental Health. These four divisions of the department are coordinated by the Public Health Administrator with the assistance of an efficient, reliable clerical staff.

The importance and necessity of the two Handicapped Children's Programs was best evidenced in the Department of Health's 1979 report: one child or more of every ten children has physical or sensory handicaps and intellectual and emotional problems. To anyone with a family or planning on a family, such a fact can become a cold, hard reality since many of these handicaps are not selective of whose children become afflicted. This can be an even harder reality in view of the great time and financial investments that can be involved in caring and providing for a handicapped child.

Some of the approximately 130 conditions covered by the Medical Rehabilitative Services for Handicapped Children are cerebral palsy, epilepsy, cystic fibrosis, congenital malformations, cataracts, cancer, traumatic deformities and diabetes. Because of the high costs involved in correcting or improving such physically handicapped conditions so that handicapped children may eventually become self-sufficient, obtain an education and possibly find employment, the federal, state and county governments cooperate in providing financial assistance when necessary. Financial assistance is made available for handicapped children under 21 years of age whose parents have obtained the proper authorization through the Department of Health's Medical Rehabiliative Services for Handicapped Children for an approved program of diagnosis, evaluation and treatment with an approved medical specialist.

The majority of cases authorized by the MRSHC, also known as the Physically Handicapped Children's Program, are financed through Medicaid funds. However, it is recognized that some families which cannot qualify under Medicaid financial eligibility requirements are also faced with health costs beyond their resources. A separate budget appropriation is maintained to provide services for these applicants who are eligible. All family resources and insurance plans are fully utilized under both phases of the program. The 1980 county budget for the Physically Handicapped Children's Program was $36,000.00.

Diagnostic Consultations and evaluations to determine the diagnosis where doubt exists and to assess corrective rehabilitative procedures indicated are provided through State funds at no cost to the County or patient.

In 1980, the division processed 193 authorizations for a total of $351,043.29, an increase of 18 authorizations and $80,209.82 over the previous year. Of these 193 authorizations, 122 were Medicaid authorizations totalling $238,600.29 and 71 were Public Health Law authorizations totalling $112,443.00. All insurance and parent payments will be credited against the Public Health Law authorizations and these amounts may be received over the next few years, depending on the type of medical services rendered.

Within the division's Orthodontic Rehabilitative Program, there was an increase in the number of dental referrals this year. The number of cases

more than doubled from the 16 in the previous year to 35 cases totalling $14,583.30. Of these 35 cases, 26 were Medicaid eligible.

Other activities by the division for the year 1980 include a total of 14 orthopedic clinics which saw 101 adults and 386 children. All cases for these clinics must be referred to the Physically Handicapped Children's Program by a physician. Each clinic is staffed by the clinic orthopedist from Rochester, the Physically Handicapped Children's Program staff and Public Health Nurses.

Attendance at these clinics is usually large, although the division tries not to schedule more than 40 patients per each 5 hour clinic. A major reason for the great demand for the orthopedic clinic may be the lack of a practicing orthopedic surgeon or specialist in Allegany County.

The division's Diagnostic Consultation and Evaluation Program handled 81 applications for a total of $2,543.46, of which 27 consultations were handled under the CHAP Program and paid by Medicaid in the amount of $833.27.

Incidental services, which generally involve providing information and/or explanations about the Physically Handicapped Children's Program and the services offered, number 44 for the year 1980.

In 1980 the following categories of funds were handled by the Physically Handicapped Children's Program:

A. State Aid Claims

1st quarter	$ 1,528.39
2nd quarter	644.45
3rd quarter	887.99
4th quarter	2,616.23
Total	$ 5,677.06

B. Parent Payments and insurance payments received — $877.00

C. Amount of money released back to General Fund from previous years encumbrances

July 23, 1980	$ 4,378.53
December 2, 1980	9,346.63

D. Encumbered money still held in accounts:

1979	$18,652.99
1980	33,492.48

Education Services for Handicapped Children

Under Federal law, each child is entitled to an educational program that will meet his or her individual needs. Currently, all that is required to make any child eligible for free transportation and tuition, maintenance and home teaching when the child has a physical or emotional handicap is an order from family court. Preschool children identified as handicapped are eligible if they are between the ages of birth and five years and are not eligible to attend a public school because of age. Handicapped children under the age of 21 are also eligible for summer teaching programs as an extension of the most intensive daily service during the school term.

The demands on this program, Educational Services for Handicapped Children, continues to rise at an incredible rate, as evidenced by the proposed $200,000 budget for 1981, compared to the $30,000 budget of 1978. There is no question that the program is worthwhile but county officials object strenuously to such a mandate because they have no control over the program or costs involved. The county is required to financially supplement the State and School district obligation towards the education of the handicapped child. The County contends that education is the business of the school district and the State, and that the County has been given the fiscal responsibility for education without any of the educational accountabity or input into education policies that should accompany the responsibility. It is hoped that legislation will eventually make changes so as not to require county participation.

1980 Program Analysis:

23 Petitions	BOCES Preschool
15	Cattaraugus County ARC
4	Ithaca Speech Center
2	United Cerebral Palsy School
2	Randolph Children's Home
2	Upstate Home for Children
3	Geneseo SUC
1	Gateway School
52 Total	

Tuition Costs	$ 94,880.14
Transportation	15,515.00
Maintenance	25,568.15
Total Committed	$135,963.29

Environmental Health

The Environmental Health Division, consisting of a Public Health Engineer, Sanitarian and two Environmental Health Technicians, is responsible for the protection of public health in Allegany County through the enforcement of the State and County Sanitary Codes and the continuation of the department's mandated programs. Included within the division's jurisdiction are community sanitation, food service establishments, water supplies and radiology, temporary residences, pools and beaches, animal bites and vermin control and institutions.

The individual sewage disposal program of community sanitation continues to dominate the time and activity of the division. Because of the obvious health hazards of improperly disposed of sewage, the Health Department instituted this program for individual households in April of 1978 to assure the proper planning and installation of all new individual household sewage systems and of all corrections to existing systems within the county.

1980 Individual Sewage Disposal Program:

Permits issued: 219

Final inspection and completion certificate issued: 208

Field visits made: 445

Sanitation complaints regarding individual systems are also investigated as part of the Individual Sewage Disposal Program. Generally, the sanitarian or the environmental health technician investigates the complaint by inspecting the premises and performing a dye test. If the dye test is positive, indicating a failing system, the owner of the system is instructed to correct the system following the proper procedures by a compliance date.

In an instance this year involving possible sewage discharge into a recharge well, the division held an informal conference with an apartment owner who was having the well dug. The owner hoped the well would alleviate the surface water run-off problem that he believed was flooding out the septic system servicing the apartment building. The division's initial dye test of the apartment building showed positive in the recharge well samples. Dye test results after the recharge well had been bailed out and retested were negative. The department concluded that the positive test was due to inadequate sealing of the annular space around the outside of the well casing, which had been sealed with clay by the time of the second test.

The division also became involved with the Department of Environmental Conservation on a construction case located on wetlands in which the Department of Environmental Conservation expressed concern about possible sewage disposal problems and protection of the wetlands.

The second most time involving area covered by the Environmental Health Division is Food Service Establishments. Each of the 160 Food Service establishments and six Office For The Aging nutrition sites in the county must be inspected annually for sanitary food service facilities, food protection, handling preparation and service to the public. The Sanitarian or Environmental Health Technician performing the inspection reports all violations and reviews the report with the owner or manager at the conclusion of the inspection. Violations which are imminent public health hazards must immediately be corrected in the presence of the inspector. Other violations may call for a compliance schedule and reinspection. A permit to operate a food service establishment is issued on completion of a satisfactory inspection.

In a 1980 legal action, the Allegany County Department of Health and its Environmental Health Division, held a formal hearing with a food service establishment. This action was prompted by the establishment's refusal to properly chlorinate its water supply following a series of several unsatisfactory water tests. In addition, the establishment had a number of gross structural problems and violations in need of correction for approximately two years. These included uncleanable surfaces such as floors, walls and counters; ceilings that were shedding debris; walls with gaps open to the outside which would allow rodent and insect entry; inadequate and improper means for the disinfection of dishes and utensils. As a result of these violations, the establishment was refused a new permit and was subsequently ordered to close. The operator refused to close and ignored the placard and official Order to Close. The Department of Health then obtained a court order and closed the establishment. The establishment was allowed to reopen after negotiations caused them to install the chlorination equipment and submit to a compliance schedule for the structural problems and dishwashing equipment as set forth by the Department of Health. The Board of Health assessed a fine of $500 per violation for the two violations of which the

establishment operators were convicted, pending the correction of the violations. If the compliance schedule is met, the fine will be reduced to $50 per violation.

1980 Food Service Establishments

Establishments on record	169
Field Visits	390
Closures	5
Change of hands	11
Frozen Dessert Permits	15

The Community Water Supply Program covers mobile home parks with private water supplies and municipalities. Since these water supplies are provided for public consumption and use, the supplies are periodically inspected and sampled to safeguard against contamination. Annual inspections were made of 46 community water supplies this year. Municipal operators submitted a total of 171 quarterly samples for analysis. Only 11 of the municipal samples and 15 of the mobile home park samples had actual bacteria counts, 11 of which constituted MCL (Maximum Contaminant Level) violations. In the case of each MCL violation, the water supplier must notify his water consumers of the violation by newspaper or water bill notice.

Supplies which do not meet public health standards without treatment must be given the appropriate treatment to provide satisfactory water quality. All water treatment operators must be State certified. Operators may achieve certification by completing an operators course, six months of satisfactory service, and the necessary measurements and reports to a degree of ability which is satisfactory to the State. Eligibility for renewal requires 15 contact hours of training. Grade C Certification was given to municipal water treatment operators from Bolivar, Whitesville, Fillmore and Richburg was well as to the Project-42 operator. Six mobile home park operators also completed the course and received grade D (Non-treated systems) certification this year.

In February 1980, the County Health Department in conjunction with the New York State Rural Water Association held a workshop for small water systems operators. A total of 22 municipal operators and 12 Mobile home park operators attended and met with the Environmental Health Division staff. Twenty-four municipal operators attended the fall meeting of the Southern Tier Conference of the American Water Works Association and in November four municipal operators attended a one day course in Process Calculations (Mathematics).

The Farmers Home Administration has made municipal water supply construction Grants available for qualified municipalities. In order to receive these funds municipalities must have engineering plans of their water supply improvements approved by the New York State Department of Health's Bureau of Public Water Supply Design Section. Plans may be approved within two to six months after their submission to the State. Eight municipal water supplies were involved in water supply improvements.

Angelica — launched a well drilling program to locate an auxiliary source of water. The three satisfactory wells drilled had production test results of 100 GPM, 60 GPM and 60 GPM, respectively. The average depth

was approximately 170 feet. Plans have been submitted to Albany for the following improvements: a 3000' transmission line from the Cairns Farm wells to the reservoir, construction of a reservoir treatment plant, construction of a reservoir cover, and distribution system improvements.

Belfast — is developing three wells by the reservoir and building a new treatment plant to remove the iron and manganese from the water. These should be on line in February 1981. Pilot tests will be run on the new plant for several months in order to demonstrate its compliance with State standards.

Belmont — completed the installation of larger lines and the elimination of dead ends in the distribution system. The gas chlorination system was placed in operation. Plans for a new water treatment system for the old wells were submitted to Albany. In the event that the river well should fail, the old wells could then be used as an auxiliary source.

Bolivar — placed the new 750,000 gallon reservoir in operation.

Canaseraga — purchased, but has not yet installed, the gas chlorination system to alleviate the contamination problems with the old dirt and shale reservoir. Canaseraga has applied for FHA funding for a new reservoir and system improvements.

Richburg — may be considering an auxiliary source to supplement the springs in meeting its water demands. This Fall (1980), the springs were only able to maintain the water in the reservoir at a level well below normal.

Scio — had to take extreme conservation measures when a substantial leak caused a loss of almost 50,000 gallons per day. On two occasions, the reservoir was down to a five foot level, less than a days supply of water. A new well was drilled near the spring house to supplement the springs and two wells on a temporary basis.

Whitesville (Independence) — drilled two wells in the valley and developed an excellent gravel well. Whitesville built a pump and chlorination building, at the well site, a transmission line to the main distribution system, and a new tank-type reservoir to meet its water demands.

All community water supplies underwent composite radiological sampling over a nine month period to provide "Gross-Alpha" background readings for future reference. In two municipal systems (Belfast and Fillmore) with Gross-Alpha radiation values of 5pCi/1, radium 226 analyses were also performed.

Of the non-community water supplies in the county, such as restaurants, campgrounds and factories, 55 supplies were inspected this year at the same time as the regular annual inspection and provided additional data for the new GEN 201 forms.

Within the other mandated programs, the Environmental Health Division inspects temporary residences, schools, beaches and pools, performs loan surveys, and investigates animal bites. During 1980, there were 69 temporary residences on records as follows: eight Children's Camps, 33 Trailer Parks, 22 Campsites, and 10 Hotels and Motels. Including the annual inspections of these, a total of 94 field visits were made for temporary residences. In 1980, the State Health Departemnt established new and stricter fire

safety regulations for hotels and motels. The local health units were given the responsibility of making the inspections and establishing compliance with the new regulations. Two of the Allegany County Health Department inspectors attended and successfully completed an Inspector's Training Course given at the Erie Community College by the State Health Department.

All of the hotels and motels in Allegany County were inspected using the new regulations, but none were in full compliance. Corrections that could be made easily and inexpensively were ordered for immediate correction. This included the proper storage of flammable materials and the removal of unnecessary flammable materials from the establishment. Violations requiring extensive reconstruction and the installation of expensive equipment were placed on six-month compliance schedules, all of which come due the first half of 1981. This avoided placing unnecessary financial burdens and pressure on the establishments. These violations included: no pull station alarms, no heat detectors, improper enclosure of heat equipment, lack of extinguishers, no smoke-stop doors and inadequate exits and exit signs.

A total of 23 schools, 1 bathing beach, 6 swimming pools and three nursery schools were also inspected in 1980.

In order to safeguard property buyers from unexpected problems and repair costs for individual water supplies and sewage disposal systems, most bonding institutions require loan surveys on property transfers. The Environmental Health Division continued to conduct the sanitary surveys for a $25 fee per survey and completed 63 surveys in 1980.

The number of animal bites reported by local hospitals, physicians, state and local police, dog wardens and the public, and which were investigated by the division's staff totalled 108. The division sent 11 animal specimens to the New York State Laboratory for rabies analysis this year. Once again, all specimens were reported negative for rabies.

An Environmental Health Technician attended the six-week Basic Environmental Health Course in Syracuse from March 24th to May 2.

In cooperation with other State agencies, the Environmental Health Division, checked water and sewage systems for the Department of Agriculture and Markets establishments in the county, and worked with the Department of Environmental Conservation on the Wellsville Agway fire emergency involving toxic chemicals to avoid the pollution of the Genesee River and water supply sources.

The Environmental Health Technician who attended the 1979 seminar in Grossingers on Food-Borne Illnesses was able to use that training and knowledge for two cases this year. At the time of this report, one case has been confirmed and the other is still under investigation.

Public Health Nursing

Another basic way of providing for public health is by servicing the county with Home Health Care as does the Public Health Nursing Division. This division continues to provide home health care services to county residents within their homes as recommended and assessed necessary by the cooperative efforts of the private physician, the hospital's nursing and social services teams and the Public Health Nurse. With a Home Health Care Program, it is possible for a patient not in need of full-time professional

medical care to be discharged earlier from professional or hospital care and still obtain the skilled nursing and non-professional health care needed within the patient's own home. The Public Health Nurse or Registered Nurse supervising the patient's care can often involve family, friends or neighbors in the plan of care, and strongly encourage independence and self help. Costs for services are covered by Medicaid, Medicare, private insurance, the client, or the county. County resources are generally used when no third party payment is available and personal resources are inadequate. Needed treatment cannot be refused for any patient, regardless of personal finances.

Once the patient is referred to the Health Department, usually by the patient's physician, a Public Health Nurse makes the initial visit to the patient, assesses the need, opens the case, designs an appropriate plan of care and assigns the case to one of the Registered Nurses on her team (Total teams within the division — 3). The Registered Nurse is responsible for implementing the plan of care and supervising the Home Health Aides assigned to her cases. If the Public Health Nurse and the Social Services Office assess a need for housekeeping (Medicaid clients are automatically screened for this service), a Household Assistant is scheduled for the client and an orientation meeting arranged to explain the duties of the assistant in relation to the plan of care.

In order to appreciate the services of the Public Health Nursing Division, it is practically necessary to spend a day in the field with the nurses. The challenges they face in bringing health care to home are extreme and diverse. Included in these challenges are patient's mental attitudes, disabling handicaps, terminal illnesses, unhealthy or unsafe home conditions, structural or equipment needs, remote locations, personality conflicts with aides or assistants, and lack of health education. In the course of one day a county nurse can meet with depressing frustration from trying to convince a mother fearful of cancer to see a doctor for the first time in five months after having a baby, or with the great satisfaction of seeing a husband and grandson work together with a Home Health Aide to care for a 60 year old woman bedridden with Multiple Sclerosis.

Health Guidance and education programs in areas such as child care, nutrition, growth and development and safety are also provided in the home at no charge to the client.

1980 Nursing Division — Home Health Agency

Unduplicated Patient Count	1356
Nurse Visits	8082
Home Health Aide Visits	5940
Speech Therapist Visits	242
Physical Therapist Visits	492
Housekeeping Assessments	551
Supervisory Visits	615

Preventive Nursing Services

The Nursing Division also continues to provide for a number of screening programs and clinics, and furnishes Public Health Nurses for the Physically Handicapped Children's Program Medical Rehabilitation Clinics. The screening programs and clinics for 1980 were as follows:

Well Child Conference — to screen pre-school age children for deviations from normal physical, emotional and social development.

Clinics Held: 64 Children Screened: 240 Unduplicated Count: 95

Pre-School Screening Program — administered by a team of health professionals and educators to assess the child's physical, emotional, social and educational status.

Screening Sites: 13 Pre-Schoolers Screened: 715

Family Planning Clinics — to provide information and education on family planning.

Clinics Held: 33 Clients Seen: 262 Educational Programs Given: 9

Adult Assessment — to provide adequate levels of health care assessment to people not readily serviced by physicians.

Clinics Held: Clients Seen: 25

Pap Clinic — to screen women over 30 years old for cancer.

Clinics Held: 6 Clients Screened: 57

Chest Clinics — to screen for Tuberculosis.

Unduplicated Patients: 21 Total of all Visits: 23 New TB Cases: 0

Immunization Clinics — to review patient's record, given parents complete records of their children's immunizations, and make recommendations for maintaining adequate disease protection.

Regular Clinic Sites: 7 Clinic Held: 84

Immunizations Given:

Measles: 571, MMR: 206, Rubella: 224, DPT: 530, Mumps: 2859, MR: 16, DT: 524, Sabin: 1556.

Communicable Disease Report —

Reported Communicable Disease Cases:

Chickenpox: 2, Meningitis: 4, Gonorrhea: 12, Infectious Hepatitis: 2, Mononucleosis: 32, Salmonella: 2, Syphilis: 1.

Annual Report of Highway Department

This year 1980 witnessed the long awaited letting to contract of the Fillmore River Bridge. New construction totaling $2,088,887 will replace the antiquated three-span truss structure that required a 10-ton weight limit causing much inconvenience to the community. The bridge had originally been scheduled for funding under the Federal Highway Bridge Rehabilitation and Replacement Program which required a local share of $119,550. The County Legislature, as noted in local newspapers, found there really is a "Santa Claus" for, in December, the check for the local share, which had been submitted to the New York State Department of Transportation in November was returned to the County. In the final analysis the structure is to be

funded with Federal Aid Secondary Funds. The old bridge will be dismantled upon completion, with photographs, drawings and models completed to satisfy historical considerations.

This year also marked initial completion of projects funded with Transportation Bond monies. The New York State Transportation Bond Act of 1979 provided $1,493,000 in aid to Allegany County for the improvement of local roads and streets as part of an "energy conservation through improved transportation" package. Project work has progressed well with all aid obligated over the next three years. The County Superintendent of Highways was given administrative authority to oversee implementation, design, and inspection of project work under this program.

The Department enters 1981 with new threats of oil shortages, the implementation of new goverment regulation and a new local aid proposal made by New York State Department of Transportation which would eliminate existing aid programs, including the highly successful Town Highway Improvement Program. To counteract financial deficiencies, the Department continues on its "do it yourself" approach by mixing and laying its own asphalt top, building county and town bridges with its own forces and through the use of other force account measures.

A summary of work completed by the Department in 1980 is as follows:

COLD MIX TOP WITH SURFACE TREATMENT

County Route No.	Name of Road	Miles
6	Haskell Rd.	4.5
7A	County Line Rd.	2.4
7B	Hardy's Corners Rd.	4.0
12	Elm Valley Rd.	7.24
16	Dalton Rd. from New Rd. to Livingston County Line	4.0
17	White Creek from Tibbets Hill Rd. to Expressway	4.0
24	Swain Rd. from intersection of Co. Rd. 16 to Ames Rd.	2.8
	TOTAL	28.94

SURFACE TREAT WITH 1A LIMESTONE

County Route No.	Name of Road	Miles
2	Karr Valley	2.0
3	Buffalo Rd. Int. Co. Rt. 36 West	0.70
5A	Salt Rising	2.12
10	Vandermark — Int. St. Rt. 19 NE	7.60
13	South Valley	1.55
13A	Ossian	0.80
13B	Miller St.	1.50
15	Basswood Hill — Co. Rt. 16 North	3.20
15B	Garwood — Int. 15A South	4.30
16	Dalton — Angelica North	7.50
16	Dalton — Int. St. Rt. 19 NE	2.30

31	Middaugh Hill	1.10
40	Richburg Rd.	1.50
	TOTAL	36.17

TOWN HIGHWAY IMPROVEMENT PROGRAM

Our office cooperated with the Townships in the application for, construction of, and filing for reimbursement for the following Town Highway Projects for 1980.

Towns participating — 25.

Completed Projects:

	Miles	# of Projects
A. Bridges		
New Structures		5
B. Reconstruction	20.46	19
C. Resurfacing	6.28	7
TOTALS	26.74	26

Required Town's Share of Cost	$237,924.00
State Aid	158,616.00
TOTAL TOWN HIGHWAY IMPROVEMENT PROGRAM ALLOCATIONS	$396,540.00

TRAFFIC DEPARTMENT

This department was organized in January, 1968, to improve the safety of our County Highway System and to furnish us with better and more complete information as far as traffic count, incidence of accident and highway signing. This information enables the Superintendent and the Highway Committee to better determine a sound, justified highway program.

SIGN DEPARTMENT

SIGNS:

1.	Total number of signs on County Routes inspected monthly	3,047
2.	Total number of installations (post plus sign/s)	1,875
3.	Signs and/or Posts replaced due to vandalism or theft	319
4.	Signs and/or Posts replaced due to snowplow damage, accidents, etc.	104
5.	Signs and/or Posts reset or repaired — miscellaneous causes	75
6.	New installations	16

PAVEMENT MARKINGS:

Under the Federal Pavement Marking Demonstration Program, there were 94.96 miles of County Road centerlined and 115.60 miles of County road edgelined. Under County contract there were 119.82 miles of County road centerlined.

SUMMARY OF ACCIDENT REPORTS FOR 1980

Total number of accidents reported on County roads	65
Total number of accidents reported on Town roads	37
Property damage only — County and Town roads	63
Accidents involving personal injury on County and Town roads	38
Fatalities on County and Town roads	3
Accidents involving deer on County and Town roads	33

COUNTY SHOP

Our repair shop at Friendship handles the maintenance and repair of our fleet of trucks and road machinery valued at approximately $2,400,000.00. The entire operation is tied closely together with our radio system of four (4) base stations (Belmont Office, Friendship Shop, Sand Pit, and Superintendent's Home) and 23 mobile units in the various trucks and equipment.

1980 SAFER LOCAL ROADS & STREETS PROGRAM FOR ALLEGANY COUNTY

Three Projects Completed in 1980:

1.	2" Cold Mix Resurface Project County Route 24 (Swain Rd.) from Int. Co. Rt. 16, South 2.7 Miles Total Length	Total Cost: State Share: County Share:	$46,082.31 34,561.73 11,520.58
2.	2" Cold Mix Resurface Project County Route 7A (County Line Rd.) Entire Length 2.7 Miles Total Length	Total Cost: State Share: County Share	$39,783.51 29,837.63 9,945.88
3.	Guide Rail Installation Project Maint. District #1 County Routes: 1, 5A, 7, 7A, 7C, 7D, 17, 41 8,363 Total Footage Installed	Total Cost: State Share: County Share:	$48,344.17 36,093.75 12,250.42

Summary of Figures for Three Projects Completed in 1980:

Total Cost:	$134,209.99
State Share:	100,493.11
County Share:	33,716.88

DONOVAN BRIDGES

State DOT #	Bridge #	Road Name	Town	Amount
56183 BR	5-9	Saunders Rd.	Amity	$ 60,000.00
56039 BR	8-3	Miller Rd.	Belfast	90,000.00
56062 BR	12-21	Dutch Hill	Caneadea	60,000.00
56187 BR	21-8	Fulmer Valley	Independence	60,000.00
56190 BR	24-20	Yeager Hill	Scio	40,000.00
			TOTAL	$310,000.00

Total Budget Appropriation (Resolution 19 - 80 Approved 1-14-80)

All moneys coming into my hands from any source have been delivered to the Allegany County Treasurer.

GARY J. ROBBINS
Co. Superintendent of Highways

Annual Report of Industrial Development Agency

Industry and commerce in Allegany County experienced a year of peaks and valleys during 1980. The county industrial force was rocked by the closing of two Wellsville firms: Duplan with the loss of some 30 positions and Mite-E-Lite with the loss of approximately 27 positions. These "satellite" industries had provided a mixed bag of income to the area for years. Each of them provided the main source of income for several families as well as a second "spendable" source of income for many other families. The closing of both plants came as a shock to the community both in a psychological and financial sense.

Runaway inflation with its resultant high cost of money had a smothering effect on industry through the United States. The negative effect of this ongoing occurrence was felt very sharply in Allegany County. Three relatively minor projects, seeking IDA funding, have been put on the shelf until the cost of money comes down. The Industrial Development Agency is called into service most often when the financial picture is bleak. The preferred interest rates available through Agency funding become most attractive to potential industrial investors.

We would point out that the employment picture is even darker than the above numbers indicate regarding the two closed industries. Both industries "wound down" their operations on a gradual plane through layoffs and attrition. At one point in recent time Duplan employed 90 individuals and Mite-E-Lite 87. It is interesting and heartening to note, however, that both industries indicated absentee management, general decline of the economy and their position in their respective marketplaces were the main causes of the closings. Neither shutdown can be directly, or indirectly attributed to the so called high cost of doing business in New York State. This is a refreshing and an interesting turnaround from the reasons normally put forth by industries leaving New York State or closing down entirely. It also is an important factor in the IDA efforts to locate new industries for the existing facilities.

On the other hand, all has not been bad for the county this year. The Industrial Development Agency entered into a long-term loan arrangement with Cuba Cheese for nearly ½ million dollars. The proceeds from this loan were used to update production equipment, satisfy physical property demands from fire underwriters, and to install a unique process method that may become a standard in the industry. Most of the funds were used to upgrade and update the packaging system at the firm. In addition to an increase productivity level the company has hired 11 new employees as a direct result of the loan.

An other Cuba firm, Farnsworth Cookies is currently constructing a large addition to its facilities that will increase its production by some 130%.

This long-term IDA loan will also result in the addition of 42 jobs. So, in balance, the county work force is not as bad off as originally feared.

The future appears to be brighter as the Agency has received commitments from a major financial institution for two more issues this year. One is ongoing and requires a considerable amount of time on the part of the Agency as well as others. When final details are worked out a general announcement will be made. This long-term loan will be in the neighborhood of one half million dollars and will result in some increased employment. The most important factor here is that the industry, currently viable, will be able to remain in operation with the county due to the relatively inexpensive IDA loan. While we are pleased with the prospect of some increased employment we are more proud of the fact that several jobs will be retained. We feel that the retention of industry, and the jobs provided by it, is an important part of our function as is the generation of new employment.

The second committed loan has been offered for a specified length of time. To date, the industry has not responded to the offer as its financial advisors are studying alternative sources of funding.

Several of the smaller industries, noticeably Butler-Larkin in Wellsville, are quietly increasing their employment at a gradual rate. The three largest employers in the county, C-E Air Preheater, Turbodyne and Acme Electric remain reasonably stable.

The year 1980 marked the first that the Agency was funded by the Allegany County Board of Legislators. The amount of $15,000 was forwarded for administrative expenses. Of that sum $3,500 has been allocated for a new county brochure, currently under production and $8,500 was turned back to the county at the end of the year. The remaining $3,000 was expended for administrative expenses.

During the year the Agency was forced to turn down assisting two applicants. One planned to place the project out of the county and thus out of the jurisdiction of the Agency. The other was determined not to be qualified under the definition of an industry. This judgment was made by bond counselors Hawkins, Delafield and Wood of New York City.

A great number of "tips", inquiries, "fishing expeditions" and general interest inquiries are received each month. These require a considerable amount of time for follow up by the Agency. Frequently advice is given to the small industrial entrepreneur that allows him or her to proceed with their plans, even though they do not qualify for an IDA issue.

AGENCY
ORGANIZATION AND MEMBERSHIP

The IDA's membership is:

Daniel George	(Alfred)
Kenneth Nielsen	(Houghton)
Clarence Schaffner	(Bolivar)
George Schenk	(Friendship)

AGENCY
PURPOSES AND OPERATIONS

IDA Allegany is a public benefit corporation created by State legislation at the request of the county for the purpose of job creation, improvement of local economic opportunity and control of pollution caused by industry.

The Agency serves as a vehicle to help retain and attract industry by providing financing of land, buildings, and equipment (up to 100% of cost) under more attractive terms than are normally available through conventional financing. Property tax abatement and income tax exemption for bond purchasers, afforded by industrial revenue bonding are keys to the incentive programs offered by the IDA.

The IDA is concerned with the overall well-being of the county's economy and constantly monitors those activities and events which either threaten or enhance our economic picture.

APPLICATION PROCEDURES

Application forms and related information are available through any Agency member or the Executive Director. Inquiries may be mailed to 31 North Main Street, Alfred, New York 14802.

Potential applicants are cautioned not to begin a project, or make any commitments to do so, prior to consulting with the IDA. Premature commitments can jeopardize eligibility for IDA financing.

IDA members and the whole Board are available to consult with prospective applicants at any time.

AGENCY
FINANCIAL POSTURE

The IDA's administrative accounts reflect all administrative expenditures and the holding of property. These are detailed in the enclosed financial report.

The management of funds for projects is handled through trustees appointed by the Agency; normally, these trustees are bank trust departments. The trustees are responsible for monitoring all financial transactions relating to the projects that have been approved and funded by the Agency.

Currently, the Agency holds two bond issues outstanding, totalling $2,000.000 in original amount, relating to projects undertaken at Cuba Cheese Company and at Friendship Dairies, Inc. It is also financing the purchase of the County Farm and Home property at Angelica on a long-term note in the original amount of $75,000.

Annual Report of the Maintenance Department

The first of the year brought a flurry of activity in remodeling departments in the Office Building.

Remodeling of the office space in the Health Department was completed. The reception area was enclosed and divided into two areas, one for the receptionist and the other for the incoming switchboard.

A new computer system was installed in the Treasurer's Department. A new wiring system was installed along with air conditioning and a humidifier. This system was tied in with the terminals in the Social Services Department.

Following this a partition and a door were installed in the Office of Emergency Services to separate the office area from the large meeting room.

Social Services was next in need of more office space, so the reception area was remodeled into six offices. New lighting was installed along with extended heating and ventilation.

The Social Services conference room was rebuilt with one full length wall enclosed for storage of supplies.

The Cooperative Extension building basement was remodeled and painted for more efficient meeting rooms.

A contract for reroofing the Courthouse was put out for bid with General Roofing Co. of Wellsville the low bidder. The roof was installed in the latter part of the summer to replace the original roof which has been on for forty-two years.

A CETA project was established to excavate a twenty by thirty foot area under the office space of the Historical Building. New foundation walls were installed and a concrete floor poured.

The lighting energy audit was done in the County Building Complex. Relamping was done throughout the Courthouse and part of the Office Building for a reduction in energy usage.

Venetian Blinds were purchased through a bid contract, with Cooper Drapery Co. of Syracuse as low bidder. These will be installed in the coming year.

Respectfully submitted,
PETER UNFUS

Annual Report of Mental Health Services

The year 1980 begins a new era of mental health service delivery for Allegany County. It marked another period of growth in services delivered, increased cooperation between county and state operated services and closer scrutiny of programs by state regulatory agents. It is believed that the result is increased fulfillment of needs for service, added assurances of the quality of service and increased potential for New York State—funded services to be efficiently and effectively applied to needs within our geographic boundaries.

Allegany County Mental Health Services continues to consist of the Counseling Center, a county office serving as the county's outpatient psychiatric clinic; the Allegany County Chapter of the New York State Association for Retarded Children which operates its sheltered workshop, Piecework Industries, a day training program and a community residence housing eight adults suffering from developmental disabilities; the Allegany Area Council on

Alcoholism and Substance Abuse, Inc., which operates counseling services, prevention and education services and an occupational/industrial program; and the Allegany Helpline and Referral Agency, a student operated telephone referral and counseling agency.

Among the most significant changes during the year were the resignations of the Executive Directors of the ARC (February, 1980) and the Council on Alcoholism (September, 1980) and the naming of their successors (Paul Carpenedo — ARC and Kenneth Oakley — Alcoholism). The position of Director of Community Mental Health Services remained vacant for the second calendar year.

Community Services Board

The Community Services Board, the county's legislature—appointed policy making body, consists of fifteen members and is mandated by the Mental Hygiene Law. This volunteer group assesses the need for mental health services, serves as the governing body of the Counseling Center and contracts with private agencies for added services to the areas of mental disability. Board members are also appointed to subcommittees which oversee programs to specific disability categories; mental illness, developmental disabilities and alcoholism-substance abuse.

The full board meet twelve times during the course of the year with an average attendance of ten members. The various subcommittees and the special review committee also hold meetings during the year.

In July, the Community Services Board, in conjunction with the Department of Community Psychiatry of SUNY Buffalo, sponsored a two day workshop for training voluntary mental health board members. The functions, responsibilities and methods used by voluntary mental health boards governing public and private programs to the mentally disabled were all explored by Drs. Robert Grantham and Donald Bartlett.

Counseling Center

Admissions to the Counseling Center during the year totaled 571 cases representing a 12.6% increase over last year. 235 admissions were male; 336 female; the ages ranged from 2 to 89, with an average age of 32. 128 or 22% were age eighteen or under, while 42 (8%) were age 60 or above. Admissions describe one specified person; however more than one family member may be served as in cases of marital counseling and family therapy. Children are generally seen with parents. In fact, the 571 admissions represents service to 770 new individuals during 1980.

Of the total admissions, 243 (48%) were charged individual fees, 174 (34%) were medicaid eligible, 95 (18.7%) persons were not charged and the remainders were covered by Blue Shield or other private insurance or V.A. benefits. Because of increased availability during the year of eligible physicians and a psychologist, Blue Shield receipts increase from 1757.44 during 1979 to 7559.37 for 1980. Of the individual fees charged the range was $1.00 to $24.00 with the average fees of $7.40.

Billing for the 4873 units of service totaled 75,936.15. This represents an average charge of 15.58 per unit of service. Fees collected during 1980 totaled 69,936.30 representing an increase of 97.9% over last year's 35,327.39.

One result of a greater number of units of service is that it is possible to lower costs for service provided. In 1979, yearly expenditures totaled 156,715.77 with 3200 units of service delivered at an average cost of 48.97 per unit. In 1980 expenditures totaled 185,900.05 with units of service numbering 4873. The average cost per unit of service then dropped to 38.14.

Once again the Counseling Center has experienced a significant increase in annual admissions. This is in part due to a full staff through much of the year and the availability of an intern from the Counseling program at Alfred University for the first semester and the year long presence of an aftercare nurse through contract with Gowanda Psychiatric Center. Closer follow-up of clients discharged from Gowanda Psychiatric Center staff has also assured that these clients regularly make and keep appointments for continuing assessment and medical evaluation.

1980 saw a considerable expansion in hours of psychiatric consultation. During 1979 Dr. Rodolfo Ongjoco was only able to offer eleven hours of weekly service. Dr. Ongjoco worked only to February, 1980 with Ronald Mullen, M.D., replacing him as consultant. In September we were able to extend Dr. Mullen's potential consultation time to twenty seven hours weekly. Also during the year Pierce Samuels, M.D., agreed to serve as psychiatric consultant at the County Jail in response to requests made by the Sheriff to see prisoners. Psychiatric service during 1980 stood at 948.25 hours; up from 581 hours during 1979. The psychiatrists kept 1250 appointments in the clinic, jail, hospitals and nursing home.

Another measure which shows an increase during 1980 is that of therapist hours. This represents the total number of hours the staff have been available to see clients and patients. It has increased from 7931.5 in 1979 to 8742.75.

All the figures introduced above are an attempt to quantify the conditions in service delivery, service cost, effective consumer support for services and data for funding of the Counseling Center program. By providing numerical descriptions of our activity and the change from year to year we substantiate the use of our services and to some extent the efficiency with which they are delivered.

Equal efforts are attempted to assure that quality services are delivered. This is a more difficult, nebulous and subjective task. The ways we seek to assure quality include: a rigorous attempt to comply with regulations established by the Commissioner which define outpatient psychiatric treatment, anticipating new developments in regulatory concerns and adopting our organization accordingly, assuring that staff members regard their clients as important and as individuals assuring that staff diligently attempt to fulfill client needs, allowing staff to select and participate in professional activities outside the clinic and encouraging workshop and conference attendance. Supervision of less experienced staff is offered by those with the most clinical training and experience.

The single uniform measure of program evaluation is our client satisfaction questionnaire. After the case on each client is terminated, the client receives a questionnaire with eight questions to which a yes-no response is required. During 1980 565 such questionnaires were mailed with returns numbering 153 (27%) of them 28 (18%) contained negative responses.

The "Shares Services" Agreement between the Community Services Board and Gowanda Psychiatric Center was originally signed and approved during 1979. For 1980, the Agreement, which was continued, has meant that for the entire period a nurse employed by Gowanda has worked in the County as a member of the Counseling Center staff. Approximately 105 clients who are discharged from Gowanda have been identified as requiring "aftercare" services. In all but six cases these individuals have continued with regular visits and medical evaluation. Casemanagers, also employed by G.P.C., follow those 52 aftercare clients who are considered chronic and in need of extra surveillance and care. More intensive day programs are being developed for this client population in an attempt to reduce the likelihood of readmission to Gowanda and to extend their functional abilities and hoped-for rehabilitation.

Attendance at workshops and conferences during the year involved the clinical counselor and the staff psychologist. In July, the clinical counselor attended a week long workshop in Walker Valley, N.Y. sponsored by the Ackerman Institute for Family Therapy. The purpose of the workshop was to prepare the counselor to better serve as a family therapist through a series of lectures, audio-visual presentation and personal interaction with other workshop participants. The staff psychologist attended the three day, semi-annual meeting of the Conference of Local Mental Hygiene Directors in Liberty, N.Y. in September and the Third Annual Conference on Rural Mental Health sponsored by Gowanda Psychiatric Center.

Performance Statistics:

Cases: Active as of January, 1980	400
Admissions:	571
	971
Terminations:	579
Cases: Active as of December 31, 1980	392

Units of Service:

Clinic Visits	4,485
Home Visits	239
Jail Consultations	39
Hospital Consultations	74
School Consultations	36
Total	4,873

Billing For 1980 Services $75,936.15

Average Charge per Unit of Service 15.58

Admissions According to Location:

Alfred	20	Ceres	5	Olean	5
Alfred Station	8	Chafee	1	Painted Post	1
Allentown	4	Clarksville	1	Phelps	1
Almond	6	Cuba	24	Portageville	4
Andover	25	Dalton	2	Portville	1
Angelica	15	Fillmore	17	Rexville	1

Arkport	1	Franklinville	1	Richburg	6
Belfast	9	Friendship	23	Rushford	13
Belmont	40	Genesee, Pa.	9	Scio	30
Black Creek	3	Greenwood	1	Suffolk County	1
Bolivar	36	Hornell	7	Swain	5
Canaseraga	9	Houghton	2	Wellsville	212
Caneadea	4	Hume	4	West Clarksville	1
Centerville	2	Little Genesee	7	Whitesville	4

Admissions According to Diagnostic Category:

Marital Maladjustment	90	Major Affective Disorder	1
Diagnosis Deferred	60	Anxiety Disorder	14
Adjustment Reaction	149	Organic Brain Syndrome	6
Psychosis	24	Psychosexual Disorder	1
Schizophrenia	26	Mixed Developmental Disorder	1
Neurosis	39	Parent-Child Problem	3
Personality Disorder	46	Other Family Circumstances	9
Mental Retardation	18	Interpersonal Problem	2
Substance Use Disorder	5	Phase of Life Problem	7
No Mental Disorder	15	Involutional Paranoid State	1
Psychophysiological	2	Dysthymic Disorder	3
Not Yet Diagnosed	38	Somatization Disorder	1
Exhibitionism	1	Conduct Disorder	1
Obesity	1	Acadamic Problem	1
Non-psychotic OBS	2	Concussion Syndrome	1
Other Special Symptoms	2		
Uncomplicated Bereavement	1		

FINANCIAL STATEMENT

Budget:

	1980 Budget	Expenditures	1981 Budget
Personal Services	137,765.00	91,621.98	114,928.00
Fringe Benefits	26,263.00	23,923.21	31,030.00
Equipment	900.00	3,440.93	2,000.00
Contractual Expenses	32,865.00	62,091.93	83,607.40
Commitment Expenses	2,000.00	4,822.00	2,000.00
Total	199,793.00	185,900.05	233,565.40

Receipts:

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Individual Fees	1,704.40	1,654.40	1,797.00	2,035.48	7,191.28
Medicaid	13,158.92	16,410.50	8,428.79	13,005.51	51,003.72
Medicare	281.24	680.66	492.82	956.78	2,411.50
Blue Shield	485.74	541.27	3,580.79	2,951.57	7,559.37
V.A.	540.00	240.00	90.00	120.00	990.00
Other	160.09	136.60	255.14	228.60	780.43
Total	16,330.39	19,663.43	14,644.54	19,297.94	69,936.30

Billing:

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Individual Fees	1,552.50	1,969.00	1,751.00	1,761.00	7,033.50
Medicaid	12,210.00	13,615.44	12,815.84	9,905.21	48,546.49
Medicare	1,254.24	1,992.86	1,848.14	2,292.24	7,387.48
Blue Shield	408.72	4,151.23	4,183.22	1,953.33	10,696.50
V.A.	300.00	180.00	90.00	150.00	720.00
Other	119.60	272.12	515.76	644.70	1,552.18
Total	15,845.06	22,180.65	21,203.96	16,706.48	75,936.15

1980 Fees Deemed Uncollectible $3,138.13.

Bills More Than 3 Months Overdue $1,192.00.

ALLEGANY AREA COUNCIL ON ALCOHOLISM & SUBSTANCE ABUSE 1980 — ANNUAL REPORT

BOARD OF DIRECTORS

Maynard Ayers — Chairman
Patricia Gleason — Vice Chairperson
Phyllis Burgess — Secretary
George Gilmartin — Financial Chairman
Bayard Tullar — Treasurer
Raymond Allen
Elaine Biesecker
Catherine Cleary
Dr. Joseph Felsen
Eugene Forhan
Martha McCarty
D. Wesley McCrea
Rev. Donald Schroeder

AGENCY STAFF

Kenneth Oakley — Director
Brenda Starr
Ann Barnes
Jeff Firsichbaum
Mary Ann Trice
Kathleen Christian
Mary Schrlau
Lon Balum
Rhonda Cummings
Kim Krog
Terry Kelly
Sylvia Spengler
Sandy Cornelius
Eleanor Howden
Jeffrey Monroy
William Scott

On January 1, 1980 the Allegany Area Council on Alcoholism and Substance Abuse, Inc. entered into a one year contractual agreement with the County of Allegany to provide alcohol and substance abuse services to county residents. The following is a condensed report* overviewing the Council's activity for 1980 pursuant to these agreed upon services.

A.) **COUNSELING SERVICES:** As can be seen from the brief statistical summary that follows, the Counseling Program has now begun to stabilize at what might be considered near maxium program capacity for the existing staffing ratio. Improved quality of service is now our prime area of concern and concentration.

	1977	1978	1979	1980
SEX: Male	61%	56%	61%	68%
Female	39%	44%	39%	32%

AGE: Under 18	8%	18%	8%	15%
18 — 30	30%	34%	34%	42%
31 — 45	21%	24%	25%	26%
46 — 55	23%	12%	14%	10%
56 — 65	9%	9%	14%	5%
Over 65	9%	3%	4%	2%
CLIENT VISIT LOCATION:				
Council	1014	1329	2032	1976
Hospital	80	52	140	185
Home	168	67	68	23
Jail	45	9	16	26
Work	7	12	18	19
TOTAL NUMBER OF VISITS:	1314	1469	2274	2229
TOTAL NUMBER OF CLIENTS FOR 1980:				255
Alcohol Clients				239
Drug Clients				16

* Expanded narrative report submitted to the Allegany County Community Services Board.

B.) **OUTREACH SERVICES:** The Outreach Program's utilization grew tremendously from 1979 to 1980. This is evidenced by a dramatic increase of 47% over last year. In 1980 the Outreach Program received a total of 398 calls. The 1979 total was 187. A comparison follows:

	1980	**1979**
Total Number	398	187
Outreach	219	66
Telephone Counseling	128	73
General Information	51	48

C.) **DRIVING WHILE INTOXICATED CONDITIONAL LICENSE PROGRAM:** The Allegany Area Council on Alcoholism and Substance Abuse Drinking Driver Program is a seven (7) session — sixteen (16) hour educational program presented by an Instructor/Administrator and Instructor Counselor.

The 1980 program had a total of **105** participants.

The following information provides a statistical overview of the program for 1980:

Male — 100 Female — 5

AGES:	18 — 22 — 29	48 — 52 — 8
	23 — 27 — 10	53 — 57 — 6
	28 — 32 — 15	58 — 62 — 4
	33 — 37 — 8	63 — 67 — 2
	38 — 42 — 7	68 — 72 — 2
	43 — 47 — 12	72 — 76 — 2
		Over 76 — 0

D.) **PREVENTION EDUCATION SERVICES:** Prevention Education Services were made available in Allegany County during 1980 funded primarily through a New York State Division of Alcoholism staffing grant. Program emphasis for the past year has been placed on the training of professional groups, community involvement activities, and cooperative efforts with county schools and colleges.

PROGRAM USAGE DURING 1980

Target Population	Numbers of Persons Involved	Number of Programs Conducted
Professionals	269	21
Community*	1848	97
Schools	1210	75
Colleges	253	12
Totals	3580	205

* Includes Task Force

E.) **EMPLOYEE ASSISTANCE PROGRAM:** The Employee Assistance Program is a 100% direct contract with the Western New York State Division on Alcoholism and Alcohol Abuse and covers all of Allegany County and the Eastern half of Cattaraugus County. The purpose of the program is to work with area employers and assist them in the development of Employee Assistance Programs for their employees.

The Employee Assistance Program is a program designed to provide consultation, training, assessment, referral and evaluation for local employers.

The marketing of the Employee Assistant Programs in 1980 has not met desired expectations. However, the groundwork for substantial growth in 1981 has been established.

The following area companies have been contacted and have expressed an interest in Employee Assistance Programs: Turbodyne Corporation, Acme Electric, Macler Industries, Cooper's Slide, Area Merchants Association, Superintendents of area schools, St. Bonaventure University.

Two Employee Assistance Programs are in operation; namely, Alfred State College and Seneca Nations Indian Reservation. Both are doing quite well.

F.) **FINANCIAL REPORTS:**

Substance Abuse Services

39,631.00

1-1-80 — 12-31-80

	Budget	Expenditures	Balance
Personal Services	23,145.67	23,145.67	—0—
Fringe Benefits	2,209.43	2,209.43	—0—
Travel	485.22	485.22	—0—

General Operating	7,999.73	7,999.73	—0—
Equipment	5,790.95	5,790.95	—0—
	39,631.00	39,631.00	—0—

Alcoholism Services

94,967.00

1-1-80 — 12-31-80

Personal Services	44,179.21	44,179.21	—0—
Fringe Benefits	5,749.83	5,749.83	—0—
Travel	3,652.16	3,652.16	—0—
General Operating	14,841.80	14,841.80	—0—
	68,423.00	68,423.00	—0—

ALLEGANY COUNTY CHAPTER
NEW YORK STATE ASSOCIATION FOR RETARDED CHILDREN, INC.
ANNUAL REPORT — 1980

The Allegany County Chapter of the New York State Association for Retarded Children, Inc., provides services to individuals with disabilities and specializes in services to individuals with developmental disabilities. The agency has three programs with county funds earmarked for the vocational rehabilitation program called Piece Work Industries. Although the county does not currently fund the other two programs, a brief report on each is included for your information.

PIECE WORK INDUSTRIES

1980 was a year of significant change for the ARC and especially for PWI (Piece Work Industries). The agency was without an Executive Director for much of the year and was beset with financial difficulties. There was also considerable staff turnover during the year. The total number of staff as of December 31, 1980, was considerably lower than earlier in the year. As of this date, we have nine staff members assigned full time to PWI and four administrative staff providing administrative support to the entire agency. Three of the nine PWI staff are CETA employees. We also employ four van drivers who transport clients to and from PWI daily on our own vans. At this time, we have a relatively new but dedicated and hard working staff that is committed to improving and expanding this agency. This writer began as Executive Director on November 19, 1980. I feel that the staff did a yeoman's job in continuing to provide services to the disabled citizens of Allegany County during a most difficult period with a lack of administrative direction.

Our work has consisted of manufacturing pallets and survey stakes, collating and mailings for Alfred University and SUNY at Alfred, and furniture refinishing. Our workload remained high in furniture refinishing but dropped off considerably in the other areas. Plans for 1981 include hiring a full time Procurement/Marketing Specialist to bring more productive work into the agency and exploring contracts in the areas of assembly and metalworking.

The following figures reflect the total numbers of persons served in the various programs within PWI during the year:

Evaluation — 8
Personal Adjustment Training — 15
Sheltered Employment Program — 26
Job Placement — 16

Two clients were placed in competitive employment in the community and two clients worked part time on offsites, one as a custodian at the Counseling Center in Wellsville and one was a food service worker at SUNY at Alfred.

Admission and Discharge Summary:

Admissions — 12	Discharges — 13

Employee assignments as of December 31, 1980:

Woodshop — 7	Sub-Contract — 15
Maintenance — 4	Furniture Refinishing — 10

Unfortunately, a financial statement is unavailable at this time. The agency hired an audit team in August that is auditing 1979 and 1980. They are also assisting the agency in developing an improved accounting system that should prevent a reoccurrence of our present financial difficulties. A financial statement for 1980 will be provided as an addendum as soon as it becomes available.

1981 will be a rebuilding year for the ARC with an emphasis on building financial stability and improving the organizational structure and increasing efficiency.

COMMUNITY RESIDENCE PROGRAM

Program Overview

The ARC currently operates one community residence located at 35 Main Street in Alfred. The residence serves eight severely and profoundly mentally retarded adults. In addition, the home has one respite bed. The program's main objective is to achieve normalization through community interaction and maintaining a family atmosphere.

Services Available:

1. **Activities of Daily Living** — This includes training to increase independence in grooming and hygiene, housekeeping, meal preparation, and use of community facilities.

2. **Recreation and Socialization** — With staff supervision residents participate in activities such as bowling, movies, church, shopping, and concerts. Major trips in 1980 included the Buffalo Zoo, the Ice Follies, and the Special Olympics, Emphasis is on independence and freedom of desire for the resident.

3. **Assessment of Needs** — Resident needs are periodically reviewed and individual goal plans to meet these needs are developed and implemented.

4. **Monitoring of Resident Monies** — Staff monitor resident funds as well as teach the basics of money management.

5. **Medical Care and Medication** — Staff monitors medication and arranges for regular medical care for each resident.

6. **Respite Care** — One respite bed is provided where mentally retarded adults from the county may stay on a short term basis. This provides respite for both the individual and for family members.

Statistical Summary

Eight adults reside at the Alfred Residence throughout the year with no admissions and no discharges. This is a relatively stable population that is expected to require long term care.

The ARC plans to open an additional residence located in Belmont in March, 1981. This home will serve ten severely and profoundly mentally retarded adults. Additional residences may be developed in the future to meet the county's needs.

DAY TRAINING PROGRAM

The Day Training Program provides multiple and intensive services to severely and profoundly handicapped adults. The program emphasizes and works toward helping each participant achieve greater command over his/her own life by using a behaviorial model with an interdisciplinary goal oriented approach.

Program Areas

1. **Pre-Vocational** — emphasized developing fine motor and perceptual skills as well as appropriate work behaviors.

2. **Survival Skills** — training in money and time concepts, personal information, survival words, and basic travel skills.

3. **Language and Speech** — promotes maximal development of receptive and expressive language skills and remediation of articulation disorders.

4. **Activities of Daily Living** — emphasized grooming, hygiene, housekeeping, clothing care, and meal planning/preparation.

5. **Additional activities** — these include music, arts and crafts, exercise, and recreation.

Statistical Summary

Fourteen clients were served per day throughout most of the year. One individual progressed to Piece Work Industries in July and one new client was admitted in November.

Summary

The Day Training Program was hindered by the same difficulties that beset the entire agency. Despite these difficulties the following improvements were still made: implementation of a token store system, addition of a model kitchen, completion of a fire alarm system, and expansion of both late afternoon programs and community oriented activities.

The agency anticipates adding up to ten new clients to the program with the opening of the Belmont Residence. Additional individuals from the area could be served in this program if revenues were available.

ALLEGANY HELPLINE AND REFERRAL AGENCY

This is a 24-hour telephone answering service that offers crisis intervention, peer counseling and referral to other agents who may offer callers assist-

ance in areas of medical, social, financial, legal and mental health service. The helpline is staffed by Alfred University students and operates in a building owned and maintained by Alfred University.

A board of directors comprised of seven community members has existed since 1979. This group serves as advisors in areas of budgeting and community needs and assisting in assuring citizen participation in program development. The board, however, met only twice during 1980.

There are at present approximately twenty student volunteers who have undergone training and who man phones in eight hour shifts. The program holds a Certificate of Approval from the Division of Substance Abuse Services and undergoes an annual evaluation by Division representatives from the Buffalo Regional office.

During 1980, the Helpline responded to 694 calls for a monthly average of 58. This is a fifty percent increase over the preceeding period. The students, who have also received CPR and a multimedia first aid course, have also made presentations to classes at the University and several high schools within the County. Throughout 1980 there have been 16 general meetings, five steering committee meetings, two training workshops and open house for university and community on two occasions.

Financial Statement

	1980 Budget	1980 Expenditures
Supplies	1275.00	259.30
Equipment	50.00	0.00
Consultants	1375.00	1172.12
Transportation	50.00	100.13
Utilities	2000.00	1195.47
Miscellaneous	650.00	87.00
Total	5400.00	2814.02

Summary

The preceding is a compendium of the activities of the four agencies delivering mental health-related services within the county under the auspices of the Community Services Board. These agencies represent only a small portion of services that are actually delivered to Allegany County residents. Other providers include Gowanda Psychiatric Center, J. N. Adam Developmental Center, Buffalo Psychiatric Center, Alcohol Rehabilitation Unit, private physicians, local hospitals, private psychiatrists, clerics, social service agencies, the schools and private counselors.

Despite the large number of available providers of various services, the demand for mental health services is apparently continuing to grow. Allegany County Mental Health Services will continue to strive to effectively coordinate its activities with the myriad of other agents in this system and assure the growth of economical options in meeting the needs of Allegany County residents.

Annual Report of the Forestry Dept.

This year, work started with a boundary line marking program on lots where the lines needed to be re-established. All the hardwood stands were inspected for downed trees and a possible site to cut wood for the County Highway Department fuel. A trail was laid out for a wood project at the Griffin lot, and trees were cut for them to remove for firewood. This year's work was done without any permanent help as the temporary summer help was budgeted to get summer mowing and other summer projects done. Considerable repair work was done on the County crawler tractor, involving the replacement of track rails and sprockets, replacement of frame bolts and general tightening of blade assembly.

Wood for the forestry building was cut and hauled in. Maintenance was done at the building, such as keeping the building heated, general cleaning and thawing of the water lines, etc.

In March, a willow-shoot program was started with the help of a C.E.T.A. crew from the Soil and Water District. This crew cut and bundled the shoots needed for this year's stream program, and were available to help with forestry projects until the time of their stream program and their other programs.

A thinning project was started in the Travis Lot, resulting in the cutting of wood for the forestry buildings. Also, a section of Red Pine Plantation was thinned at the Coleman Lot.

The picnic tables from the swim area were brought to the forestry shop and were repaired and then painted. The C.E.T.A. crew then left for their own work projects with the Soil and Water District.

The regular tree shipment was received from New York State Nursery, and planted in an area where serious blow-down took place in the Pine Lot. Pine and oak logs were cut for the "Nine Mile Trail" bridges, railings, etc.

Negotiations were started for getting a good right-of-way to the Phippen Lot, which was landlocked with a prospect of having a timber sale.

Next, the maintenance at the Rushford Swim area was done, consisting of repairing the frost damage on the floors and walls, chlorinating the well and making ready the water and toilet facilities, returning the tables and mowing of lawns prior to the scheduled opening.

The Cuba Oil Spring was cleaned up and mowed through the year. Also, the same was done to the County Cemetery. All this was done with the aid of one temporary worker.

A forestry tour was conducted with the dedication of the County Cemetery and monument. Places visited on the tour were, right-of-way to Phippen Lot and sale area, forestry shop, swim area, and oil springs.

Next, the seasonal mowing of fire lanes and access roads were carried out on all lots where possible.

Thinning and releasing work was carried out which consisted of:

Rattle Snake Hill Lot — thinned and trimmed

Plantation	— 5 acres
Hardwood	— 6 acres

Travis Lot — thinned and released

Hardwood	— 5 acres

Oak and pine logs were cut for "Nine Mile Trail" bridges and railings.

Coleman Lot — thinned and released

Red Pine	— 10 acres
Larch	— 5 acres

The property was surveyed and a contract was drawn up for the purchase of the land off the Daniel White farm for a service road. A search was obtained and the deed for the land made possible a completed timber sale. The new service road was constructed and graveled part way so timber could be removed. The timber sale was completed with the Elkdale Wood Products, the successful bidder of $11,161.00. The removal of the timber was supervised and a diversion ditch was built, draining a section of the red pine trees to stop a dying condition due to no drainage.

All trails that have suffered damage from four-wheel drive usage were posted. With the logging operation completed, the new road was graded and cleared for future use. The close of the year's work ended with the cutting and skidding of pine trees for lumber to be used in the County Solid Waste control buildings, and the start of the removing of last fall's blown down trees which amount to approximately 80 trees.

Respectfully submitted,
HERBERT L. WAGNER, Forester
Natural Resources

Annual Report of the Personnel Office

The Personnel Office was responsible for the administration of the Civil Service Law for all municipal employees within the classified service of Allegany County and its political subdivisions. The number of classified employees on December 31, 1980 as determined by the roster cards maintained by this office is as follows:

Service	Competitive Perm.	Competitive Prov.	Competitive Temp.	Non-Competitive Class	Exempt Class	Labor Class	Total
County	157	17	4	103	12	35	328
Towns	5	1		195	44	66	311
Villages	120	22		277	20	104	543
School Districts	110	4	1	475	51	370	1011
Special Districts	2			3			5
Totals	394	44	5	1053	127	575	2198

The Personnel Office conducted the following number of examinations which were rated by the New York State Department of Civil Service:

Open Competitive	36	Number Examined	123
Promotional	18	Appointments made from County Eligible Lists in 1980	39
Applications Received	391		

On some examinations conducted in 1980, the results were not received from the State Department prior to December 31, 1980. Following the establishment of eligible lists from these examinations, it is expected that approximately five (5) additional appointments will be made in the Classified Service.

The following examinations were held on a continuous basis and were conducted by this office:

Position	Applications Received	Number Examined	Number Appointed	Number Remaining on Eligible List
Account Clerk	20	21	2	17
Account Clerk Typist	23	20	2	14
Account Clerk Typist (Prom)	12	11	13	1
Clerk	16	13	3	9
Ward Clerk	53	44	8	35
Custodian	25	23	5	18
Insurance Clerk	4	4	1	3
Pharmacy Clerk	2	2	1	1
Receptionist-Clerk	6	5	1	3
Stenographer	33	30	3	13
Switchboard Operator	21	14	3	11
Typist	219	174	27	60
Transcribing Typist	1	1	1	0
Public Health Nurse	15	2	2	0
Public Health Tech.	12	6	1	1

The Personnel Office reviewed the duties and assigned titles to thirteen (13) new positions created by various County Departments and Municipalities in 1980. The duties of one hundred and five (105) existing positions were also reviewed and the current classification was either reaffirmed or changed.

A classification survey of the Town of Wellsville Highway Department was completed in 1980 consisting of ten (10) classified positions.

A classification survey of the Allegany County Department of Social Services was completed in 1980 consisting of sixty-four (64) classified positions.

The Personnel Office was responsible for processing new County employees; assisting County departments in the recruitment of personnel; administering the Blue Cross and Blue Shield Medical Insurance Program for active and retired County employees; assisting municipal employees with retirement questions and problems; maintaining leave records for County employees, ad-

ministering two collective bargaining agreements and arbitration; administering unemployment claims, and County personnel records.

Respectfully submitted,

JACK R. ROSELL
Personnel Officer

Annual Report of the County Planning Board

16 Jan. 1980 — Our meeting was held at the Cameo in Wellsville. Officers elected were Chairman: Robert O. Hitchcock; Vice-Chairman: William Heaney, who later left to become a member of Board of Elections; and John Walchli as secretary.

The program for the evening was presented by John Hasper who spoke on the possible production of Alcohol from cheese whey in Allegany County.

20 Feb. 1980 — Professor Michael Webb spoke on Nuclear energy, as an advocate of such, stressing, however, the problems that would be encountered with this type of energy.

19 March 1980 — Robert Pederson and Fred Sinclair of the Soil Conservation Service spoke on past projects of the service and showed slides of their work accomplished around the County; The new County Streambank improvement program was outlined and Mr. Sinclair also spoke on the WAG Trail improvement program which was CETA sponsored.

April 1980 — No meeting.

21 May 1980 — Mr. J. McAnany of Reg 6 DOT Hornell, N.Y. spoke on pending Highway and bridge projects for Allegany County in 1980, and elaborated on the progress of the New Fillmore Bridge and its progress through the planning stage to construction.

18 June 1980 — William Heaney spoke on the Genesee Valley Canal project; the program was presented by David Edney of Belfast, who gave an excellent presentation on the uses of Solar energy and the practical application of this energy source.

16 July 1980 — Mr. Roy Campbell of Southern Tier West Planning spoke on the function of that group, who makes up the group and of some of the projects funded through STW.

August 1980 — No meeting.

9 Sept. 1980 — The program was presented by Mr. J. Lindsey and Mr. Basil Parker, who represent the Woodlot Owners Association of Steuben County, who presented their "Wood City" project; which would utilize the large amount of Hard wood available in the Southern Tier to produce various wood products, would also help in cultivating better wood lots thus insuring a continuous supply of good wood and also would reward the woodlot owners over a continuous period of time.

15 Oct. 1980 — The program was presented by Mr. H. Osborn, of Air Pre-Heater Corporation, who spoke of energy in a historical perspective, our past sources and uses, the present situation, and the possibilities for the future.

It was noted at this meeting that the contract between Allegany County and Cattaraugus County for the solid waste project would soon be signed.

19 Nov. 1980 — A nominating committee to select officers for the Planning Board for 1981 was named.

A letter was received noting that Conrail planned to abandon the Rail line between Cuba and River Junction in Livingston County. Mr. Williams suggested Allegany County investigate retaining at least a portion of the line in the town of Cuba for possible industrial sites.

The program was presented by John Walchli, who gave an excellent presentation on Oil and Gas well driling in Allegany County, as it pertained to his particular Company, Richardson Petroleum Company; Slides were shown with this presentation.

17 Dec. 1980 — This program was by Jim Young, retiring Superintendent of Allegany County Highways who gave many ways in which his department, over the years, has been able to conserve energy and expense! In particular, the process of application of "Cold Mix Blacktop" as compared to Hot Mix.

Mr. Young also expressed his concern over the rapidly rising cost of Government due mainly to State and Federally mandated programs which are forced on the localities, who are also forced to pay for same.

As can be noted, the year was devoted primarily to the topic of energy, which with always rising prices and notable areas of scarcity, seemed appropriate; Much valuable information was assembled for the County and for the Board members resulting in a favorable year for this Board.

Respectfully,

ROBERT O. HITCHCOCK
Chairman

Annual Report of the Probation Department

The Allegany County Probation Department increased services to the community during 1980 through its four programs:

1. Family Services Intake Program
2. Court Supervision Program
3. Pre-sentence Report Program
4. Restitution to Victims Program

The staff is proud to highlight the major areas of accomplishment during the 1980 fiscal year.

FAMILY SERVICES INTAKE PROGRAM

Family Services Intake Program — This program is requested by these complainants to assist people to resolve informally the complaint without court actions or to go to Family Court on a petition filed in the Probation Office.

People Processed

Juveniles ages 7-15
Adults arrested by law-enforcement agencies
Students referred by schools
Clients referred by attorneys
Couples referred by justices of the peace

Intake Procedure	**1980**	**1979**
Step 1. Information supplied to people	121	113
Step 2. Referral to community agency	272	126
Step 3. Complaints adjusted by counseling	89	93
Step 4. Complaints pending adjustment	36	25
Step 5. Complaints petitioned to court	217	183
Total	735	540

Court Supervision Program — This service is society's only workable alternative to incarceration of defendants.

People Processed	**1980**	**1979**
Children: ages 7-15	38	34
Adults: ages 16-65	225	109
Violations of Probation Order		
Children: ages 7-15 violated probation	3	
Institutionally placed after violation	3	
Adults: ages 16-65 violated probation	14	11
Jail commitment	4	6
Probation continued	3	3
Probation discharge	0	2
Violations pending (Runaways 3)	7	

Supervision Procedure

Step 1. Meet with the defendant.

Step 2. Analyze and assist the defendant with his personal needs of school achievement, employment, mental health or alcohol and drug usage utilizing community resources.

Step 3. Meet with families of the defendant

Step 4. Meet with police and other collateral contacts to monitor and insure defendant's progress.

Step 5. Secure restitution of money for victims.

PRE-SENTENCE REPORT PROGRAM

Pre-sentence Reports — Reports that assist judges with the necessary information for fair and appropriate sentencings in a civil or criminal court of law.

	1980	**1979**	**1978**
People Processed	244	200	172
Children: Ages 7-15	61	46	

Two major problem areas:

Adoption and custody —	18 in 1980	
	9 in 1979	
Juvenile delinquents —	20 in 1980	
	15 in 1979	

Adults: ages 16-65	183	154

Six most frequent crimes:

Assault	6 in 1980
Burglary Third Degree	14 in 1980
Criminal Trespass	24 in 1980
Driving While Intoxicated	15 in 1980
Petit Larceny	22 in 1980
Unauthorized Use of Motor Vehicle	7 in 1980

Pre-Sentence Procedure

Step 1. Investigator must collect crime information from law-enforcement officers, district attorneys, and court personnel.

Step 2. Investigator must interview victims, defendant, their families, employers, school officials, government agencies, and significant community resources.

Step 3. Investigator must compute restitution of money to victims involved, contact insurance companies, and submit figures to the court.

Step 4. Investigator must complete a concise analytical, objective report incorporating the investigative facts with a recommendation to the court.

Step 5. Investigator must assist the court with youth placement alternatives and make youth detention arrangements as needed.

RESTITUTION TO VICTIMS PROGRAM

Cash Report

Cash balance forward from 1979	$ 99.00
Payments collected from juveniles (ages 7-15)	770.25
Payments collected from defendants (ages 16-55)	12,410.91
Total collection	$13,280.16
Disbursements to victims for 1980	$13,262.16
Cash balance at close of 1980	$ 18.00

Defendants Report

Defendants received from 1979	45
New defendants received during 1980	60
Ages 7-15 9	
Ages 16-55 51	
Total	105

Defendants closed as paid in full during 1980		62
Ages 7-15	9	
Ages 16-55	53	
Collections closed due to defendant absconding or incarceration		1
Ages 7-15	0	
Ages 16-55	1	
Dollar value lost to victims: $90.00		
Collections closed because probation term expired		2
Ages 7-15	1	
Ages 16-55	1	
Dollar value lost to victims: $1,051.00		
Collections from transferred cases returned to originating county		3
Ages 7-15	0	
Ages 16-55	3	
Total		68
Defendants remaining at close of 1980		37

ADMINISTRATIVE SUMMARY

Our 1980 statistics show the results of the efforts expended by the Probation Department staff. Extraneous events also occurred which influenced our department. We received Mr. Bill Colaizze, a new State Division of Probation Consultant, to the agency. We lost Mrs. Ruth Lucas, secretary, to the Treasurer's Office; and we welcomed Mrs. Pearl Hettinger, secretary, from the Social Services Department.

Mrs. Margaret Harris, of Belmont, New York, helped us greatly by reviewing our record storage of inactive files from 1930-1970. Upon request, we transferred all Allegany County Physically Handicapped records to Mrs. Jenevieve Creighton, Director of that program, and all Support Collection records to Mr. Raymond Shear, Commissioner of Social Services. We received permission from the NYS Education Department to destroy inactive Probation records for the period up to 1970. Mrs. Harris was responsible for the preparation, inspection, and destruction of 1,500 inactive records and indexing each file from 1930-1970.

Senior Probation Officer John T. Histed passed his Civil Service Test and was appointed to the permanent classification of Civil Service.

From January through May, 1980, we welcomed three local undergraduate students from Houghton College, Alfred University, and SUNY at Alfred who are interested in the probation field. The students participated in 14-30 hours of service per week for college credit.

The Probation Officers and Director participated in 30 hours of job training. The Director attended two Probation Administrators' conferences. The Probation Officers attended the 1980 United States-Canada International Conference of Probation and Parole in Niagara Falls, New York. Everyone returned home with knowledge of a broader scope of probation services affecting people in 1980.

The NYS Division of Probation audited the Family Services Intake Program. The report for the audit will be published in 1981.

The Director and Probation Staff presented lectures during the day and evenings at local high schools, colleges, Rotary Clubs, and sororities to continue to familiarize the general public with our services.

As we look back over 1980, we are proud of the efforts expended by our staff in giving courteous, continuous services to the many people referred to us from Allegany County.

Respectfully submitted,

PATRICIA REGAN
Director of Probation

Annual Report of the Public Defender

1980 marked the completion of the seventh year of operation of the Allegany County Public Defender's Office.

Gene M. Gardner served as Assistant Public Defender during all of 1980. As such, he took primary responsibility for the justice courts in the southern end of the county along with a portion of the County Court felony cases and a portion of the Family Court child custody cases.

James E. Euken served the entire year as Public Defender, as he had done each year since the beginning of the office in 1974. As such, his responsibility was for administration of the office and for serving the justice courts in the northern part of the county along with defending a portion of the County Court felony cases and part of the Family Court child custody cases.

Carolyn J. Miller once again served as the secretary and chief administrative assistant to the office as she has since 1974. Carolyn's responsibilities include typing, accounting, record-keeping, client screening, occasional research, scheduling and public relations.

Attorney Joseph Embser of Wellsville once again served as Administrator of the Assigned Counsel Program.

Alfred University furnished free investigative services as they have so often done in the past through the co-operation of the Criminal Justice Program under the direction of Dr. Robert Heineman. Mark Davis served as our Alfred student aide; he received four credit hours in return for his work which involved the investigation of more than fourteen cases during the semester he worked with the Public Defender's Office.

The policy of one case—one lawyer, vertical representation has been continued. We have maintained our structured checklist client interview forms, and have further developed our system of standardized motion forms. We have also refined and systematized our procedures for handling child custody cases.

In the 1975 Public Defender's Annual Report, I praised then Assistant Public Defender George F. Francis for his accommodating nature and professionalism. With the increasing burden of an expanding caseload, his pro-

fessional handling of the District Attorney's Office has been more important than ever to the smooth functioning of our office. The ability to serve the twenty-nine towns and eleven villages, with some fifty-one justices, virtually all of whom operate night courts, depends heavily on the ability to communicate and to co-operate with the District Attorney's Office in administrative matters.

Statistical analysis of criminal cases seems most meaningful to me as a function of the number of persons assigned to be represented. In 1980, this office was assigned to represent 205 persons. Previous years showed the following numbers:

1974 — 120	1977 — 123
1975 — 151	1978 — 140
1976 — 142	1979 — 159

Of the persons assigned in 1980, the clients fell into the following categories representing the highest degree of crime initially charged:

Misdemeanors	98	
Felonies	65	
Child Custody	17	
Violations	14	
Other Family Court	5	
Extraditions	3	
Appeals	1	(Appellate Division)
	1	(County Court)
Miscellaneous	1	
	205	

Many clients were initially charged with a crime, which was ultimately prosecuted at a lower level by agreement. At the Family Court and County Court levels, conflict of interest cases are sometimes assigned directly to another attorney in the first instance. Of the 205 clients processed through this office, nine cases were re-assigned through the Assigned Counsel Program due to a conflict of interest. Most of these were cases in which our office represented a co-defendant, and the posture of one client's case would be harmful to the position of another.

While further breakdown of the workload would seem to be of little use to anyone but the curious, I have attempted to set out the various charges initially levied against the various clients this year in response to a call for a more detailed report. I have used a system of indicating the number of offenses charged, which may help reflect the scope of the job. The offenses listed here do not correspond exactly with the number of clients because some clients were charged with multiple offenses. These offenses are:

Felonies

Burglary 3rd	40
Grand Larceny 3rd	6
Driving While Intoxicated	9
Possession of Stolen Property 2nd	3
Sexual Abuse 1st	3

Burglary 2nd	2
Arson 3rd	2
Assault 2nd	2
Criminal Possession of Forged Instrument	1
Criminal Mischief 2nd	2
Sodomy 1st	1
Grand Larceny 2nd	1
Robbery 1st	1
Assault 1st	1
Attempted Murder 2nd	1
Concealment of Weapon	1
Rape 2nd	1
Possession of Stolen Property 1st	1

Misdemeanors

Driving While Intoxicated	23
Assault 3rd	10
Petit Larceny	12
Driving Without Insurance	11
Public Lewdness	1
Promoting Prison Contraband	1
Unlicensed Operation	2
Leaving Scene Personal Injury Automobile Accident	1
Bad Checks	1
Criminal Trespass	3
Aggravated Harassment	4
Driving While Revoked	4
Possession of a Weapon	1
Growing Marijuana	1
Reckless Driving	3
Obstructing Governmental Administration	6
Criminal Possession Stolen Property 3rd	3
Possession of Marijuana	1
Menacing	4
Resisting Arrest	5
Unauthorized Use of a Motor Vehicle	3
Falsely Reporting an Incident	2
Driving While Suspended	1
Criminal Mischief 4th	5
Sexual Abuse 2nd	1
Reckless Endangerment	1

Family Court and Miscellaneous

Child Custody	17
Extradition	3
Probation Violation	5
Family Court Offense	2
Paternity	1
Miscellaneous Traffic Offenses	42
Violation of Conditional Discharges	1
Harassment	5
Non-support	1

Possession of Marijuana	1
Trespass	3
Disorderly Conduct	3
Appeals	2
Miscellaneous	1

The volume of cases in 1980 marks a substantial increase in the workload compared with the past five years. This increase may be partially due to the slumped economy in 1980.

In parting, I conclude with the following excerpt from the diary of former Wellsvillian, the late George Rosa:

> An aspiring preacher named Fiddle,
> Declined to take his degree,
> " 'Tis bad enough," he said, "to be Fiddle,
> Without being Fiddle, D.D."

Respectfully submitted,

JAMES E. EUKEN

Annual Report of Real Property Tax Service Agency

In Compliance with Section 1532 R.P.T.L.

Reporting Period: Calendar Year 1980

Major Projects: Maintenance of Tax Rolls and Tax Mapping

MAINTENANCE OF TAX ROLLS:

The Alfred University Computer Service continued as the contractor for producing our tax rolls and tax bills for town and county taxes and for the twenty-two school districts that have property in Allegany County. The service performed was very satisfactory both in the quality of work and timely delivery of work performed. The contract with them terminated December 31, 1980, but a new contract was awarded to Alfred University for 1981 and 1982. We look forward to a continued good relationship over the contract period.

TAX MAPPING:

The mapping project progressed in 1980 towards its goal of having all twenty-nine towns up to date so that deed transfers are handled through the mapping department and relayed to the Assessors shortly after receiving copies of the deeds from the County Clerk's Office. There are four towns that have to be debugged. The department has three C.E.T.A. personnel. A new county position for a Tax Map Technician was created in 1980 and so there are now three regular full-time county employees in the department.

ASSESSOR TRAINING:

The Allegany County Assessor's Association continued to be active with monthly meetings except for July and August. Phase I training was given in February, 1980 in Belmont. Some of the Assessors attended Phase I and Phase 2 training sessions in neighboring counties. A new training phase was developed by the State Board of Equalization and Assessment, known as the ARLM phase. This training is for the handling of computer sheets. The train-

ing is for four days and is scheduled for February, 1981 in Belmont. The class has been filled. There are four from other counties that will also be attending.

MEETINGS AND CONFERENCES:

In addition to the monthly Real Property Tax Committee meetings and Assessors Association meetings, the Director attended monthly meetings in Batavia of the Western Group of Directors. The Director attended a training session in Albany in March and the Annual Directors Conference in July.

Respectfully submitted,

JOHN J. McGRANAGHAN
Director

Annual Report of the Director of Weights & Measures

I, George C. Derx, Director of Weights and Measures for the County of Allegany, do hereby respectfully make the report as required by Section 182 of the Agriculture and Markets Law.

SUMMARY OF TESTS MADE

Scales	**Correct**	**Incorrect**	**Total**
Vehicle Scales	17		17
Platform Scales	47	2	49
Counter Scales	5		5
Computing Scales	96	11	107
Hopper Scales	2		2
Livestock Scales	3		3
Sand and Gravel Scales	5		5
Asphalt Scales	1		1
Prescription Scales	10		10
Beam Scales	1		1
Track Scales	7	2	9
Prepackaging Scales	53	4	57
Health and School Scales	18		18
Miscellaneous Scales	18		18
TOTAL TESTED	283	19	302
Measures			
Petroleum Pumps	500	47	547
Liquid Measures	57		57
Glass Graduates	79		79
Bulk Plant Meters	6		6
Vehicle Meters	9		9
TOTAL TESTED	651	47	698
Weights			
Avoirdupois Weights	198		198
Apothecary Weights	99	18	117

Metric Weights	151	20	171
Troy Weights	14		14
TOTAL TESTED	462	38	500

Total Test	Correct	Incorrect	% Correct
Scales	283	19	93.7
Measures	651	47	93.2
Weights	462	38	92.4
Commodities	20,414	362	98.3

WEIGHINGS AND MEASUREMENTS

	Correct	Incorrect	Total
Bread (No. of loaves)	510		510
Butter (No. of pkgs. only)	110		110
Cake Mixes	1300		1300
Candies (No. pkgs. only)	1015		1015
Cereals	2153		2153
Cheese	1368	15	1383
Cookies	1018		1018
Crackers	640	10	650
Detergents	100		100
Flour	593		593
Fresh Fruits	1382	41	1429
Frozen Foods	1668		1668
Gelatine	100		100
Meats—Random packages	503	178	681
Meats—Standard packages	4621	73	4694
Nuts	528		528
Oleo	20		20
Sugar	550		550
Fresh Vegetables	1705	39	1744
Miscellaneous	100		100
TOTAL TESTED	20,414	362	20,776

All violations were taken off sale or corrected at time of inspection. All flagrant violations were taken up with the County Attorney, and violators advised to correct same. Worked in conjunction with officials from adjoining jurisdictions on some overlapping cases of violations. I would like to express my thanks to the Board and to the Public Safety Committee for support and cooperation.

Respectfully submitted,
GEORGE C. DERX
Director

Annual Report of the Sheriff

The following report of the Sheriff of Allegany County for the year ending December 31, 1980, is hereby respectfully submitted:

During the year of 1980, 657 inmates were detained by this facility. This represents a 35% increase in the number of inmates from last year. Of this number, twenty-four (24) were females. Four (4) were transported to State Correctional Institutions at Attica and Elmira Reception Center following their conviction of a felony. One (1) was transferred to a State Hospital for the insane.

Ten males were sentenced to the County Jail upon conviction of a felony. Eighty (80) males were sentenced to the County Jail upon a conviction of a misdemeanor. Two hundred and ninety-three other prisoners were housed for other counties. Two hundred and seventy-four (274) were held for Grand Jury, examination or trial.

Discharges of inmates during the year totaled 660 males and 24 females. As of January 1st, 1980, 12 males were in custody.

Seventy-five (75) males were released after serving their sentences. Five (5) to State Correctional and Hospital facilities and the remainder were released after payment of fine, bail or by Court Orders.

The highest daily population for the year was thirty-seven (37), 35 males and 2 females. The lowest daily population was 6 male prisoners. The average daily population went to twenty (20) inmates.

The total number of meals served to prisoners during the year is 21,134. The average food cost per meal is $.93 cents.

A breakdown of prisoners committed to the County Jail by area law enforcement agencies is as follows:

	Male	Female
Alfred P.D.	5	2
Alfred S.U.N.Y. Safety	1	
Allegany County Sheriff Dep't.	41	2
Andover P.D.	21	
Angelica P.D.	4	
Belmont P.D.	10	
Bolivar P.D.	26	
Canaseraga P.D.	3	
Conservation Dep't	1	
Cuba P.D.	20	4
Friendship P.D.	33	2
Wellsville P.D.	56	2
Whitesville P.D.	0	
Willing P.D.	0	
N.Y. State Police	143	12
Steuben Co.	1	
Orange Co.	1	
Chemung Co.	13	
Livingston Co.	278	
TOTAL	657	24

In the course of the year 1980, the Sheriff's Department was required to make numerous trips covering 103,943 miles. Included are 54,271 miles driven for the department's civil duties of serving 1220 civil processes, including 305 family court papers, 591 summons and 22 subpoenas, 110 Executions and 192 Income Executions were processed.

There was one Sheriff's Sale conducted selling real property (land) during 1980.

The Sheriff Department forceably evicted seven (7) tenants from houses and business establishments for the year of 1980.

The Sheriff produced over $70,000.00 already received in rental fees for prisoners of other counties and approximately $30,000.00 still in the billing stage. The department received a total of Bail, Fines, fees and poundage and money for creditors in the amount of $158,967.50 of which $87,337.81 was received from Income Executions and Executions.

An appreciable increase in bankruptcy proceedings were noticed during the year of 1980, which is shown by serving more summons in year of 1980, but collecting less than in 1979.

There were 545 trips made during 1980. These were as follows:

Gowanda Psychiatric Center	46
Blood runs	88
Canandaigua V.A.	3
St. James Hospital	2
Town & Village Courts	134
Prisoner pick-ups from Police Dept's.	74
Transport to Attica	1
Transport to Elmira	2
Transport to/from Auburn	2
Miscellaneous trips	70
Parades & Patrols	49
Prisoners transfers from/to other jails	21
Inmates taken to hospital for treatment	13
Inmates taken to dentist	2
Female prisoners to Steuben County Jail	13
Juvenile transports	11
Back-up and assist to other Police Agencies	12
Transport to Marcy Mental Hospital	1
Transport to State School at Industry, N.Y.	1
TOTAL	545

In addition to the above, Deputies assisted other agencies at the following locations:

Angelica — County Fair
Andover — Maple Festival — 4th of July
Alfred — Hot Dog Day
Cuba — Dairy Lea Day
Rushford — Labor Day

Wellsville — Hot Air Balloon weekend, Innertube Regatta, Agway Fire, and Run for Hope
Assisted State Police — Hallowe'en and on several other occasions.

The Sheriff continued to assign a Deputy at the Fillmore Bridge to enable schoolbus traffic to cross and return.

Religious services are held regularly on Sundays at the jail. A travel educational program is also presented by a local dentist every other Sunday.

Visitation of inmates is allowed on Wednesday and Friday for ½ hour, beginning on the hour between 9:00 A.M. and 9:00 P.M. Visitors are restricted to relatives only, with one special visitor designated by the inmate. Inmates are permitted two ½ hour visits per week.

Visitors may bring only money, reading material and a change of underclothes to inmates. Inmates are required to bathe at least three times per week and are furnished shaving materials.

The bedding is changed weekly and is laundered in the jail laundry by prisoners. Sentenced prisoners clean cell and cell areas under Supervision of Correction Officers.

The Sheriff Department has started a Commissary for inmates as permitted by Commission of Correction and the State Comptroller. In selling candy, cigarettes, snacks, kool-aid and slim jims, the profit from said sales purchased the following items:

5 dozen ping pong balls
5 basketballs
36 packs of playing cards
1 Marker pen
2 TV sets
Ping Pong nets
Ping Pong paddles
3 basketball nets
1 radio
TV wall mounting stands
1 coffee pot
Weight lifting set with bench

The county contracts with the Amity Medical Group for Jail Physicians, Doctors David Graham and Mark Harris are designated jail physicians.

The Sheriff issued to all authorized to receive same, Press Cards for Allegany County. Sheriff I.D. cards can be obtained by citizens over 18 years of age on the 3rd Monday of each month at 5:00 P.M.

The deputies on Rushford and Cuba Lakes patrolled 45 days and were on call from May through Labor Day.

The Sheriff sent one deputy to Police School for 13 weeks. Four Correction Officers attended Correctional School.

The Sheriff testified at a Public Hearing at Buffalo in an attempt to complete the M.R.D. radio grant that has been pending for the past ten years.

The Sheriff has the responsibility to enforce the new registration and parking law recently passed by the Board of Legislators for the County owned parking lot.

The Sheriff has appreciated the support shown during his first term of office and looks forward to his second term.

Respectfully submitted,

REYNARD K. MEACHAM
Sheriff of Allegany County

Annual Report of the Commissioner of Social Services

January 1, 1980 — December 31, 1980

Social Services Administration:

	Expenditures		Revenues
Personal Services	$ 723,911.38	Federal Aid	$ 779,251.00
Equipment	6,539.28	State Aid	286,129.00
Materials	147,126.83		
Total Admin. Expenses	$ 877,577.49	Total Admin. Reimb.	$ 1,065,380.00
Purchase of Services	$ 51,824.87	Federal Aid	$ 12,131.00
		State Aid	(1,087.00)
	$ 51,824.87	Total POS Reimb.	$ 11,044.00
Social Services Programs			
Medical Assistance	$ 7,949,753.30	Federal Aid	$ 3,778,936.00
		State Aid	2,003,607.00
		Local Repayments	115,642.09
Aid to Dependent Children	3,275,199.05	Federal Aid	1,657,700.00
		State Aid	727,811.00
		Local Repayments	193,332.32
Energy Assistance to Families	336,726.44	Federal Aid	168,204.00
		State Aid	86,099.00
		Local Repayments	785.39
Child Welfare	77,130.00	State Aid	50,426.81
		Local Repayments	10,782.17
State Training School	20,578.24		
Home Relief	790,745.99	State Aid	475,347.00
		Local Repayments	17,646.86
Home Energy Assistance Program	84,902.00	Federal Aid	84,902.00
State Energy Assistance Program	11,708.52	State Aid	11,708.52
Emergency Assistance to Adults	4,116.09	State Aid	2,012.00
Burials	21,014.12	State Aid	3,088.00
		Local Repayments	2,586.21

Total Public Assistance	$12,571,873.75	Total Reimb. of Public Assistance	$ 9,390,616.37
Total 1980 Net Expense	$13,501,276.11*	Total 1980 Reimb.	$10,467,040.37*

* Includes accrued 1980 expense and revenue

T-51 HR-SSI Repayments		
Balance January 1, 1980	$ 1,372.56	
Receipts	17,915.76	
Disbursements:	$ 18,685.90	
Credit Balance December 31, 1980	$ 602.42	
T-53 Resource Trust		
Balance January 1, 1980		$ 6,359.43
Receipts	$ 24,965.04	
Disbursements:	$ 7,353.06	
Credit Balance December 31, 1980		$ 23,971.41

Statistics on ADC-HR and food stamps are on file in the office of the Commissioner of Social Services.

Respectfully submitted,

R. F. SHEAR, Commissioner
Department of Social Services

Annual Report of the Soil & Water Conservation District

DIRECTORS

Wendell Chamberlain, Chairman	Grange
Robert W. Scutt, Vice-Chairman	Farm Bureau
Leonard Watson, Secretary	Legislator
Lou Burton	Legislator
Lee R. Ryan	At-Large

The Allegany County Soil & Water Conservation District and the Soil Conservation Service (SCS) assisted the Agricultural Stabilization and Conservation Service (ASCS) in the implementation of a $101,924.00 cost-share program. Ag-Service Center personnel provided technical services to 316 landowners during 1980. The Upper Genesee River Basin, designated a special project area, received $40,000 to supplement the ASCS allocation of $61,924. Under the cost-sharing program (ACP) these funds were utilized by the agricultural community to install various soil and water conservation practices. More than 175 landowners installed conservation measures during 1980, providing benefits for all citizens of Allegany County.

In an effort to comply with the Conservation Planning Law, that requires all agricultural units of 25 acres or more to have a conservation plan by

1987, fifty-five (55) conservation plans, covering 8718 acres, were completed in 1980.

The PL 566 Small Watershed Project Application, for the Dyke Creek Watershed, was completed and submitted to Washington, D.C. by the Dyke Creek Steering Committee. After the project application was approved and funds authorized for the development of a comprehensive plan, the SCS assigned an engineering technician from the Binghamton, N.Y. Watershed Planning Office, to Allegany County for 3 months. With the assistance of District personnel a detailed topographic survey was completed of Wellsville's potential flood zones.

By Resolution 52-80, the Allegany County Board of Legislators allocated $35,000 to implement a Streambank Restoration Program. Under this pilot program the Soil and Water Conservation District accepted and reviewed twenty-one (21) applications from private landowners. Nineteen (19) projects were approved for county funding at a rate of 60%, not to exceed $3,000. Six (6) projects approved for 1980 were completed and the funding for the remaining projects will be carried over into 1981 for construction. The county budget tentatively made provision for 1981 streambank restoration funds. This is a great step forward for landusers in that their local representatives are responding to the need for the control of streambank erosion.

The Soil & Water Conservation District and Soil Conservation Service assisted the Town of Caneadea in planning a Resource Conservation and Development Measure (R.C. & D) intended to solve flooding problems in the hamlet of Houghton. The objective is the relocation of a problem stream into its original course that was re-routed in 1902. Several agencies are participating in this effort and the New York State Department of Transportation (NYS D.O.T.) has spent approximately $20,000 installing 125 feet of 5' tubing underneath Route #19 and the Genesee Valley Canal to act as an outlet for the relocated stream. In October the Town of Caneadea equipment began construction of a stone-centered channel which will intercept the stream and safely carry it to its new outlet. The total project cost is estimated at $40,000 with completion anticipated in the Spring of 1981.

The Soil & Water Conservation District sponsored a six (6) man Public Service Employment (PSE) crew through a $26,000 CETA grant. The crew accomplished the cutting and preparation of 25,000 basket willow plugs for distribution to the public. This variety of willow is best suited to streambank stabilization. In addition, approximately 2,000 rooted willow stock were transplanted to the Brimmer Brook Project site, for the purpose of stabilizing existing tire blankets. Tire blankets are an experimental streambank stabilization measure installed in 1978-79.

The District PSE crew was instrumental in the construction of The Allegany Nine Mile River Trail. The Board of Legislators, working through the Natural Resources Committee, requested that the District PSE crew aid in the conversion of the abandoned WAG Railroad bed into a recreational facility. Several groups participated in the project such as the Sportsman's Federation, Soil & Water District, County Planning Board, Department of Environmental Conservation, County Highway, Soil Conservation Service and interested citizens who donated time and materials.

In the interest of furthering conservation training for employees, the Soil & Water District Directors authorized travel and expenses for three local employees to attend the Annual District Employees Association Training Session at Bergamo East near Utica, N.Y. Representatives from 50 counties statewide benefited greatly from this three day conservation seminar.

The Soil & Water Conservation District of Allegany County owns and directed 3 caterpillar bulldozers, support equipment and staff during the 1980 construction season. The equipment and operators are a non-profit District Program and provide reliable availability as well as emergency response to farmers establishing conservation measures on the land. Special recognition is due the operators of Soil and Water earth moving equipment who continue to set an example of excellence and concern for the field of conservation construction.

The Soil & Water District selected Alton Dunlap and Son of New Hudson as Allegany County Farmer of the Year. Alton, a District Cooperator since 1947, owns and operates a 226 acre dairy farm. Alton and son, Theron, milk 47 cows and carry 25-30 young stock. Conservation practices over the years include construction and maintenance of 5600' of diversion ditches, 3000' of tile drainage, contour farming or strip cropping on all cropland, 7 ponds for wildlife and stockwater and tree planting on 20 acres. Alton has been Town Supervisor and Town Justice for New Hudson and over the years has actively participated in a wide variety of community activities.

The District provided trucking for tree seedlings and shrubs from the New York State Department of Environmental Conservation Nursery in Saratoga Springs. A wide variety of tree seedlings, wildlife shrubs and habitat improvement packets were available for planting in the Spring of 1980.

The Eighth Annual Conservation Field Day Program was held at BOCES in Belmont in September. Students in attendance learned about environmental awareness and responded well to the informative talks with several local agencies involved in the field of conservation. District and SCS personnel participated with a farm display showing varied conservation methods. Several letters were written to the SCS staff by sixth graders thanking us for our contribution to the field days. Six of the school districts in attendance participated in the Conservation Field Days Essay Contest. The contest, sponsored by Pamona Grange, 4-H and the Soil & Water Conservation District, was open to all sixth graders who attended the Field Days. The 1980 first place winner was John Hannon of Angelica Central School. Second place was awarded to Laura Taylor and third place to Laura Graves both from Scio Central School. Cash prizes and a years subscription to "The New York State Conservationist" were awarded to the top three winners.

More than 80 farmers, contractors and other supporters of the Allegany County Soil & Water Conservation District gathered at the United Methodist Church, Angelica, on April 30th for the Annual Awards Dinner. Alton and Theron Dunlap, the Conservation Farmers of the Year and John Hannon our Essay Contest winner were honored guests of the District.

The USDA, Soil Conservation Service entered into an agreement with the Veterans Administration to provide a local veteran with significant training in a field of interest. Under this program Gerald Babchak of Wellsville

was assigned to the SCS for a training period of one year. The VA is providing all funding for the program and Gerry is gaining experience in soil and water conservation methods. Robert Bliven continued an 18 month CETA, Title VI, training program as conservation technician with the Soil & Water District. Bob has completed his first construction season in the field. Dave Johnson, a student at Cornell University, was granted Student Trainee status by SCS and spent the 1980 construction season in Allegany County learning the methods involved in conservation planning and field implementation. In December, Vida Hughes of Canisteo, was assigned by SCS to the Belmont Field Office for a training period of one year as a soil conservation technician.

A Soil & Water Conservation Tour was sponsored in October by the District Board and County ASCS Committee. ASCS Program Director, Ken Miller and District Conservationist, Robert Pederson, conducted the tour for interested citizens, associated agencies and legislators as an informative adventure in soil and water conservation. The group visited a forest improvement site, streambank restoration project and viewed several examples of recently installed conservation practices.

The Allegany County Soil & Water Conservation District Board of Directors held monthly meetings on the second Wednesday of each month during 1980 and 3 special meetings were required to concentrate on isolated business matters. Board members and staff participated in several meetings involving Resource Conservation Act (RCA), Resource Conservation and Development (R.C. & D), Agricultural Land Value Assessment and Streambank Restoration. At every opportunity SCS and District personnel contributed to local school educational programs and the dissemination of information via all available media.

A PARTIAL LIST OF DISTRICT ACCOMPLISHMENTS

	Unit	Number
New Cooperators	No.	28
Cooperators applying practices	No.	172
Conservation plans prepared	No.	83
Conservation plans revised	No.	9
Requests to district for substantial technical assistance	No.	318
Planning assistance to units of government	No.	19
Diversions	L.F.	42,140
Grassed Waterways	Ac.	11
Open Drainage Ditches	L.F.	800
Ponds	No.	15
Stream Clearing & Bank Protection	L.F.	3,050
Tile Drains (Sub-surface)	L.F.	10,716
Tree Planting	Ac.	64
Woodlot Management	Ac.	10
Ag-Waste Management Systems	No.	13
Manure Waste Lagoons	No.	1
Brush Removal	Ac.	60
Access Roads	L.F.	11,000
Pasture & Hayland Planting	Ac.	274

1980 Reporting Year Accomplishments for:

AGRICULTURAL CONSERVATION PROGRAM and
FORESTRY INCENTIVES PROGRAM

Administered by the AGRICULTURAL STABILIZATION and
CONSERVATION SERVICE

$111,590 cost-sharing earned on 194 farms which represents about thirty-two percent of farms in the district.

Conservation Practices	No. Farms	Extent
Establishing & Improving Permanent Vegetative Cover	82	816 acres
Soil Conservation Practices to Dispose of Excess Water, Control Erosion, etc.	29	34,025 feet
Stripcropping	0	0 acres
Planting Trees	18	33 acres
Improving Woodlands	51	556 acres
Animal Waste Control Structures	14	14 structures

In addition to sharing the cost of conservation practices, the ACP helped provide necessary technical services by transferring five percent of our allocation to the Soil Conservation Service. This was done at the State level.

STATE FORESTS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

D. J. Zlomek, Senior Forester — RFD#2, Angelica Rd., Belmont, N.Y. 14813 Telephone: 268-5392

Following is a summary of the sales of forest products from State lands in Allegany County during 1980 and how it compares with past years:

Category	1980	1979	1978	1977	1976
Number of sales	296	282	271	313	239
Acres involved	820.5	762.5	721	954	707
Std. cds. of fuelwood	2,623	2,206	2,786	3,271	1,696
Std. cds. of softwood pulp	837	570	652	675	812
Board ft. of softwood timber (Int)	1,452,800	712,300	553,250	287,400	231,100
Board ft. of hardwood timber (Int)	218,700	547,050	0	668,900	506,300
Fence posts	3,240	6,140	500	7,250	11,500
Revenue received	$63,586.95	$80,775	$22,989	$78,042	$47,826

There were 522 requests for 14,260 standard cords of fuelwood from State lands. A lottery was held and 130 applicants were chosen to receive wood.

The number of sawmills in the County now exceeds 50. They helped stimulate a record harvest of red pine timber. At a stumpage price of $20 per thousand board feet, nearly a million and a half board feet were sold.

On October 20, 1980, James Bagley began work as a forest technician to assist with the sales program and update the forest inventory.

Our forest ranger vacancy was filled in December with the appointment of Tom Koss, a career employee, formerly working out of our Jamestown Office as a Senior Forest Technician.

Taxes paid by the State for the State Reforestation lands have increased $28,168.48 this year. School taxes went from $130,866.83 to $151,359.72 an increase of $20,492.89. Town taxes went from $93,151.54 to $100,827.13 an increase of $7,675.59.

Following is a summary of the taxes paid by the State to each town having State Reforestation lands:

Town	Town Taxes 1981	School Taxes 1980-81	Total
Alfred	$ 330.84	$ 915.23	$ 1,246.07
Allen	1,833.48	2,552.19	4,385.67
Almond	13,555.26	27,604.31	41,159.57
Amity	2,484.62	2,642.90	5,127.52
Angelica	1,714.49	2,566.86	4,281.35
Belfast	2,643.76	2,777.56	5,421.32
Birdsall	19,488.80	25,652.36	45,141.16
Burns	2,996.25	4,476.66	7,472.91
Caneadea	4,296.40	5,486.19	9,782.59
Centerville	12,733.74	11,604.17	24,337.91
Friendship	5,676.25	3,964.67	9,640.92
Granger	2,426.34	5,142.64	7,568.98
Grove	964.59	1,400.16	2,364.75
New Hudson	3,746.34	5,868.67	9,615.01
Rushford	2,157.08	3,012.43	5,169.51
Ward	12,547.75	14,734.47	27,282.22
West Almond	11,231.14	30,958.25	42,189.39
TOTAL	$100,827.13	$151,359.72	$252,186.85

The 1981 fuelwood lottery will be held on March 2, 1981. Wood will cost $10.00 per standard cord. Successful applicants will have until October 15, 1981 to complete their wood sale.

REPORT OF FOREST PRACTICE ACT ACTIVITIES

Private Lands — Allegany County

Requests Pending, December 31, 1979	150	
Requests Received	112	
Requests Answered	131	
Requests Pending, December 31, 1980	131	
Cooperative Agreements Signed	16	
Area Covered by Agreements (Acres)	1,247	
Management Plans Completed	29	
Area Covered by Plans (Acres)	1,636	
Timber Volume Marked (Bd. Ft.) ..... 5 owners — 159 ac.	398.0	(MBF Doyle)*
Area Marked for Improvement (Acres)	444	
Area Improved; Thinning, Pruning, etc. (Acres)	371	
Trees Planted on Private Lands	64	

At the end of 1980, agreements have been signed with 619 cooperators, covering 84,733 acres.
* MBF means 1,000 board feet

FINANCIAL STATEMENT — 1980

Balance on hand January 1, 1980		$ 30,889.85
RECEIPTS:		
Revenues		
Cooperators and other landowners	$ 89,414.24	
Miscellaneous	3,821.09	
County appropriation	26,593.00	
TOTAL REVENUES	$119,828.33	
Non-Revenue Receipts		
NYS Chapter 474 Laws 1976	$ 4,000.00	
Transfers	66,325.00	
TOTAL		$190,153.33
TOTAL RECEIPTS & BALANCE		$221,043.18
DISBURSEMENTS:		
Expenses		
Personal	$ 61,491.91	
Equipment	4,074.00	
Contractual expense	53,167.13	
Employee benefits	15,001.43	
Non-Expense Disbursements		
Transfers	69,400.00	
TOTAL EXPENSES		$203,134.47
BALANCE ON HAND, DECEMBER 31, 1980		$ 17,908.71

LEGISLATIVE APPROPRIATION

RECEIPTS:		
Appropriation (Alle. Co. Board of Leg.)	$ 26,593.00	
Balance on hand, January 1, 1980	—	
TOTAL RECEIPTS		$ 26,593.00
DISBURSEMENTS — LEGISLATIVE APPROPRIATION		
Directors	$ 1,368.44	
Technician	14,866.18	
Secretary-Treasurer	5,382.00	
Printing	460.21	
Supplies	214.21	
Association Dues	475.00	

R C & D	54.75	
Employee Benefits	1,890.45	
Conservation Education	25.00	
TOTAL DISBURSEMENTS	$ 24,736.24	
BALANCE ON HAND, DECEMBER 31, 1980	$ 1,856.76	

CURRENT ASSETS

Cash on hand, December 31, 1980	$ 17,908.71	
Money Market Certificate	15,571.12	
Accounts due	45,027.51	
TOTAL		$ 78,507.34

FIXED ASSETS

Office Equipment	$ 800.00	
Construction Machinery	46,200.00	
Building & Installed Tools	50,000.00	
Motor Vehicles	8,200.00	
TOTAL		$105,200.00
TOTAL CURRENT AND FIXED ASSETS		$185,564.10

RECONCILIATION OF BOOK AND BANK BALANCES

Book Balance, December 31st	$ 17,909.71
Payroll Deductions held at December 31st	(—) .19
Total Book Balance & Payroll Deductions	$ 17,909.52

Bank Balances, December 31st

Name and Location of Bank	Bank Balance	Outstanding Checks	Net Bank Balance
Key Bank of WNY (Belmont)	$ 2,003.06	$ 1,774.73	$ 228.33
Key Bank of WNY (Belmont)	2,110.26	—	2,110.26
Key Bank of WNY (Belmont) Money Market Certificate #07-0-35407-3			15,571.12
TOTAL BANK BALANCES			$ 17,909.71

STREAMBANK 1980 PROJECT COMPLETIONS

Proj. No.	Name	Location	Estimated Cost	Actual Cost	60% Cost-share
10	Howard Burdick	Andover	$ 225.00	$ 440.00	$ 264.00
13	C. E. Barker	Rushford	3,000.00	4,086.50	2,095.50
15	Philip Engelder	Scio	2,200.00	800.35	480.21
16	Norm Ploetz	Rushford	1,800.00	2,307.50	1,384.50
19	D. Dennis & C. Biddle	Canaseraga	2,700.00	1,462.50	877.50

14	Brimmer Brook Land Ass.	Wellsville	1,200.00	1,500.00	900.00
7-A	Andover Dam	Andover			2,000.00
	TOTALS		$11,125.00	$10,596.85	$ 8,001.71

STREAMBANK 1980 PROJECT EXTENSION '81

1	Richard Hoffman	Alfred	$ 3,000.00	
2	Florence Tompkins	Wellsville	2,000.00	
3	Walter Hussey	Wellsville	2,500.00	Permit Withdrawn
4	Mildred Aiken	Wellville	2,500.00	
5	Herman Volpe	Wellville	2,500.00	
6	Merle Bledsoe	Wellsville	1,000.00	Permit Issued
7	David Luellen	Alfred	700.00	
8	Karl Granttier	Almond	1,250.00	
9	Thelma Graves	Whitesville	1,000.00	
11	William Fish	Canaseraga	3.000.00	Permit Issued
12	Fred Greek	Black Creek	1,000.00	
17	Nelson Cline	Belmont	400.00	
18	Ronald Livingston	Canaseraga	2,700.00	Permit Withdrawn
	TOTALS		$23,550.00	

STREAMBANK 1980 SECOND RUN PROJECT EXTENSION

1	Francis Fox	Cuba	$ 6,500.00	($3,000. Max. Cost-share)
2	Robert Cairns	Bishopville	2,700.00	
3	Harold Strait	Whitesville	600.00	
4	Philip Aiken	Wellsville	750.00	
5	Robert McCarthy	Wellsville	3,200.00	
6	Richard Baker	Almond	1,000.00	
	TOTALS		$14,750.00	

FIRST RUN EXTENSION	$23,550.00
SECOND RUN EXTENSION	14,750.00
TOTAL PROJECT EXTENSION	$38,300.00
1980 PROJECT EXTENSION	60% COUNTY SHARE (ESTIMATED) $22,080.00

STREAMBANK RESTORATION PROGRAM
Financial Report — Period Ending December 31, 1980

	Balance 3-26-80	Rec'd Yr. To Date	Total Rec'd & Balance	Disbursements	Balance on Hand
Key Bank of W.N.Y. (Belmont)	$100.00	$65,746.34	$65,846.34	$38,697.98	$27,148.36

RECONCILMENT OF BANK A/C #660-71277-6 **KEY BANK OF W.N.Y.**

Balance shown on bank statement	$27,148.36
Outstanding checks	—
TOTAL	$27,148.36

Annual Report of the Traffic Safety Board

The Allegany County Traffic Safety Board began the year with its annual dinner meeting held on January 22, 1980 at the Cameo Restaurant. The following officers were elected to serve the Traffic Safety Board for 1980:

Robert Mace — Chairman
Peter Kosinski — First Vice-Chairman
Daniel Martelle — Second Vice-Chairman
Phyllis Burgess — Secretary

The program for the evening was presented by Barbara Fletcher from the State University of New York at Alfred. Ms. Fletcher outlined the efforts of SUNY Alfred in increasing the Alfred students awareness of traffic safety.

Meeting of February 26, 1980

Charles Moynihan of the New York State Department of Transportation presented methods by which this department sets speed limits. In a slide presentation, Mr. Moynihan explained factors that the DOT considers in speed control.

Members of the Allegany County Restaurant Owners Association presented their concerns over the proposed law to close bars in Allegany County one hour earlier. This resulted in an offer, later accomplished, of training the bartenders by the Allegany Council on Alcoholism and Substance Abuse.

Meeting of March 25, 1980

The program for this meeting was presented by Jack Lisi, Sheriff of Steuben County and Chairman of the Steuben County Traffic Safety Board and Dick O'Hare, Superintendent of Highways for Steuben County. Messrs. Lisi and O'Hare explained activities which the Steuben County Traffic Safety Board have undertaken over the past year.

Meeting of April 19, 1980

The program was presented by Terrance Barry concerning the goals and policies of the Alcohol Awareness Group at SUNY Alfred. He explained this program, which consists of individual or group counseling, communications skills, problem solving skills and building better social skills. He also explained that this is a state-wide program to service colleges throughout New York State, although it is based at Alfred.

Meeting of May 27, 1980

The program for this meeting was presented by Kenneth Oakley, Coordinator of the Prevention Education program at the Allegany Council on Alcoholism and Substance Abuse. He explained that the four services offered by this agency include: counseling, prevention education, employee assistance, and driving while intoxicated/conditional license program. Mr. Oakley noted that a primary emphasis of his duties was training at the schools in Allegany County.

Gary Robbins also gave a report on the 1979 "Energy Conservation Through Improved Transportation — Safer Local Roads and Streets Program" Bond Act.

Meeting of August 26, 1980

Robert Mace noted the death of Terry Barry and the memorial fund established in his name by the Allegany Council on Alcoholism and Substance Abuse.

Leonard Ladage reported on several areas which would be examined by the accident and analysis committee.

Robert Mace noted that he will be moving from the area and resigning from the Traffic Safety Board. The following officers were elected to serve until the end of 1980: Peter Kosinski, Chairman; Daniel Martelle, First Vice-Chairman; Gary Robbins, Second Vice-Chairman; with Phyllis Burgess remaining as secretary.

Meeting of September 23, 1980

The program was presented by Don Higgins, Engineering Technician from the County Highway Department. Mr. Higgins reported on the Safer Roads and Streets Program as funded through the 1979 Bond Act. Mr. Higgins noted that the towns and villages in Allegany County and the County itself were working toward full participation in the program.

Meeting of October 28, 1980

Leonard Ladage spoke on several state roads where new signs will be erected to increase traffic safety.

The Board discussed the possibility of holding future meetings at various communities throughout the County.

Peter Kosinski appointed a Nominating Committee to arrange the annual dinner and make nominations for officers to serve the Board in 1981.

Respectfully submitted,
PETER S. KOSINSKI
Chairman

Annual Report of the Veterans' Service Agency

The 1980 report of the activities of the Veterans' Service Agency is as follows:

Total Contacts	2968	Total Services	2985

Sixty-one veterans died during the year 1980. This office completed applications for the burial allowance of $450 for most of these deceased veterans. Forty-nine grave markers were obtained from the Veterans Administration. One of these forty-nine markers was a re-order for a severely damaged marker in the Bolivar Cemetery. Most of these forty-nine markers were shipped to this office and delivered by the Director to the various places of burial in our county.

Census reports from Veterans Administration Hospitals that serve our county show a total of sixty-seven Allegany County veterans admitted. Of these sixty-seven veterans, thirty-two were admitted to the Batavia VA Hospital and thirty-five were admitted to the Buffalo VA Hospital.

Transporting veterans to the VA Hospitals was reduced to twenty-five trips during 1980. The reduction was accomplished by transporting more than

one veteran per trip when possible. The medical staff at the VA Hospitals who cooperated in setting up coinciding appointments should be given the credit for this trip reduction. In most instances the county was reimbursed eleven cents per mile by the Batavia Hospital and the Director turned over $251.68 to the County Treasurer's Office.

In December our office was notified by the Medical Administration Service at Batavia that due to P.L. 68 U.S.C. (Right to Privacy Act) they could no longer supply us with census reports. This will greatly reduce our ability to keep track of the number of veterans admitted to the various Veterans Administration Hospitals. The Director of the service office is attempting to find a way that would allow the facilities to legally provide us with this information.

Counseling was given and applications were filed in regard to pensions, compensation, education, dental treatment, burial benefits, hospitalization, insurance loans and on-the-job training programs.

Due to illness in the Director's family, it was impossible to attend the annual National Rehabilitation Conference in Washington, D.C. that was held during February 1980.

Annual Income Questionnaires were completed during November and December for veterans and/or their survivors.

Monthly educational benefits paid to veterans attending school were increased in November 1980. For a single veteran attending school on a full time basis the benefit paid went from $311.00 to $327.00 (effective 10-1-1980) and increased to $342.00 with the February check (effective 1-1-1981). Educational benefits are based on type of course being taken, hours of attendance, and the number of dependents the veteran has.

As of December 1980 the veteran population of Allegany County is as follows: WW I — 91, WW II — 2227, Korean Conflict — 835, Between Korea and Vietnam — 547, Vietnam Era — 1517, and Post Vietnam — 179 for a total of 5,398 Allegany County veterans.

The following monies were paid to veterans of the county during 1980: Compensation — $1,346,650., Pension benefit — $730,537., and Educational — $326,686. for a total of $2,403,873.

Dated January 21, 1981

Respectfully submitted,
THOMAS J. McLAUGHLIN
Director

Annual Report of Workers' Compensation

The Allegany County Self-Insurance Plan is best described as the insurance carrier for all County and Allegany County Town and Village employees who are injured on the job. This coverage is also extended to CETA and

Soil and Water Conservation District employees. Allegany County Volunteer Firemen are also covered if injured in the line-of-duty. Approximately 4,000 persons are covered by the County's Plan of Self-Insurance.

Operational costs and activities of the Allegany County Mutual Self-Insurance Plan are summarized in this report.

286 new compensation claims were handled by our office in 1980 as compared to 238 new claims handled in 1979. 168 injuries were reported involving Village employees, 56 involving Town employees and 62 involving County employees.

612 persons received a pre-employment physical examination in 1980.

The 17th Annual Town Highway Safety Program was held at Moonwinks in Cuba on March 25, 1980 for Districts I and II and at the Belmont Hotel in Belmont on March 26, 1980 for Districts III, IV and V. 193 persons were in attendance for these programs. 164 awards were presented to employees of Towns not involved with a compensable lost time accident during the safety program period.

The 21st Annual County Highway Department Safety Program was held on October 24, 1980 at the Moonwinks in Cuba. 115 persons attended this program. Safety awards were presented to 63 eligible employees. 46 Motor Equipment Operators were cited and presented with a safe-driving pin award by Hartford Insurance Group for driving without a chargeable driving accident during the safety program period.

The 5th Annual Village Safety Program was held at the Belmont Hotel in Belmont on March 27, 1980 with 71 persons in attendance. 63 employees were eligible for safety awards for this program which included all Village Street, Public Works, Water, Sewer and Light departmental employees as well as Mayors of each Village.

The report compiled in regard to injuries and costs for the Jones Memorial Hospital from October 1, 1979 through July 31, 1980 showed 79 injuries reported during that time. Compensation and medical costs for the ten-month period was $12,849.08. Total injuries reported in 1980 were 105 and total compensation and medical costs paid in 1980 was $12,517.49 and even though the number of injuries were down by six, costs paid were up in the amount of $926.29 over 1979. Continued meetings and reports in regard to injuries at the hospital are planned in 1981.

CETA costs in 1980 were as follows: $6,495.94 compensation, $2,108.35 medical and $1,568.97 for pre-employment physical examinations. A total of $16,246.02 was received from CETA in 1980 representing 2.5% of 1980 CETA payroll, excluding staff.

85 Workers' Compensation hearings were held in 1980 as compared to 79 in 1979. 13 were for Motion Calendar hearings. The majority of reportable cases are heard from six months to one year from the time of injury, subsequently most hearings heard in 1980 were for 1979 injuries. 33 cases were continued and 36 cases were closed in 1980.

COMPENSATION PAYMENTS MADE:

	Lost Time	Non-Schedule & Schedule Awards	Total
Allegany County	$ 7,082.82	$ 10,520.29	$ 17,603.11
Towns and Villages	22,082.91	11,651.79	33,734.70
Volunteer Firemen	18,011.28	19,683.46	37,694.74
TOTAL	$ 47,177.01	$ 41,855.54	$ 89,032.55

MEDICAL PAYMENTS MADE:

Allegany County	$ 10,974.80
Towns and Villages	15,948.78
Volunteer Firemen	9,545.03
TOTAL	$ 36,468.61

ADMINISTRATIVE EXPENSE:

Salaries (Executive Secretary, Committee, Secretary, Part-Time Typist)	$ 21,258.12
Safety Program	3,028.01
State Assessments	9,877.00
Pre-employment Physical Examinations	3,969.81
Miscellaneous (Supplies, Mileage, Telephone, Equipment, Postage, etc.)	3,687.15
TOTAL	$ 41,820.09

TOTAL COST OF PLAN	$167,321.25
1980 BUDGETED AMOUNT	$169,800.00
Investments*	$410,000.00
Bank Balance	$ 17,502.72

* Interest earned 1980 — $49,389.86.

Respectfully submitted,

WORKERS' COMPENSATION COMMITTEE OF
THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

CEYLON SNIDER, Chairman
ROBERT O. HITCHCOCK
LEE FRAIR
LAWRENCE W. DYE
Executive Secretary

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1979 through March 31, 1980.

Town	Amount of Tax	Payable To Town	Payable to Village	
Alfred	$ 2,849.30	$ 2,206.50	$ 642.80	
Allen	8.11	8.11	—	
Alma	483.81	483.81	—	
Almond	1,072.42	944.69	127.73	
Amity	2,079.64	1,704.68	374.96	
Andover	1,037.96	793.42	244.54	
Angelica	386.99	307.04	79.95	
Belfast	693.82	693.82	—	
Birdsall	141.31	141.31	—	
Bolivar	1,403.36	990.63	412.73	(Richburg: $20.76) (Bolivar: $391.97)
Burns	775.82	619.18	156.64	
Caneadea	1,496.26	1,496.26	—	
Centerville	846.37	846.37	—	
Clarksville	959.06	959.06	—	
Cuba	5,335.76	4,129.87	1,205.89	
Friendship	542.41	542.41	—	
Genesee	1,078.74	1,078.74	—	
Granger	645.67	645.67	—	
Grove	2,192.97	2,192.97	—	
Hume	1,503.28	1,301.39	201.89	
Independence	578.97	578.97	—	
New Hudson	1,097.30	1.097.30	—	
Rushford	436.57	436.57	—	
Scio	1,598.10	1,598.10	—	
Ward	547.59	547.59	—	
Wellsville	8,186.04	5,749.06	2,436.98	
West Almond	139.34	139.34	—	
Willing	1,053.85	1,053.85	—	
Wirt	578.92	520.91	58.01	
TOTAL	$39,749.74	$33,807.62	$ 5,942.12	

Dated: May 27, 1980

FRANCES S. BARNES, Clerk
Allegany County Board of Legislators

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1980 through September 30, 1980.

Town	Amount of Tax	Payable To Town	Payable to Village	
Alfred	$ 2,121.36	$ 1,642.78	$ 478.58	
Allen	732.83	732.83		
Alma	780.67	780.67		
Almond	1,305.00	1,149.58	155.42	
Amity	1,210.02	991.85	218.17	
Andover	1,416.16	1,082.51	333.65	
Angelica	660.62	524.14	136.48	
Belfast	946.02	946.02		
Birdsall	67.70	67.70		
Bolivar	1,660.84	1,172.39	488.45	(Richburg: $24.56) (Bolivar: $463.89)
Burns	705.95	563.42	142.53	
Caneadea	2,462.10	2,462.10		
Centerville	4 44.04	444.04		
Clarksville	875.06	875.06		
Cuba	1,921.32	1,487.10	434.22	
Friendship	1,557.38	1,557.38		
Genesee	840.18	840.18		
Granger	356.32	356.32		
Grove	836.14	836.14		
Hume	2,186.58	1,892.92	293.66	
Independence	390.20	390.20		
New Hudson	566.92	566.92		
Rushford	1,006.29	1,006.29		
Scio	1,094.40	1,094.40		
Ward	596.34	596.34		
Wellsville	6,629.61	4,655.98	1,973.63	
West Almond	180.87	180.87		
Willing	1,415.04	1,415.04		
Wirt	965.21	868.50	96.71	
TOTAL:	$35,931.17	$31,179.67	$ 4,751.50	

Dated: December 8, 1980

FRANCES S. BARNES, Clerk
Allegany County Board of Legislators

1981 Budget for Workers' Compensation Mutual

Pursuant to the provisions of Section 67, subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, establishing and continuing the Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the year 1981.

S1710.0 — ADMINISTRATION		
.1—Personal Services		$ 23,000.00
Executive Secretary	$ 4,850.00	
Committee	1,920.00	
Secretary	11,902.00	
Part-Time Typist	3,744.00	
Contingent	584.00	
.2—Equipment	$ 300.00	$ 300.00
.4—Contractual		$ 23,500.00
Supplies and Materials	$ 500.00	
State Assessments	13,000.00	
Safety Programs	3,500.00	
Physical Examinations	3,500.00	
Mileage and Expense	1,000.00	
Miscellaneous Expense (Repair, Postage, Telephone, Index System, Maintenance, etc.)	2,000.00	
S1720.4 — BENEFITS AND AWARDS	$110,000.00	$110,000.00
TOTAL BUDGET		$156,800.00
LESS—FUND BALANCE		16,800.00
CETA REIMBURSEMENT		15,000.00
TOTAL—APPORTIONMENT PURPOSES		$125,000.00

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN WORKERS' COMPENSATION COMMITTEE

DONALD J. KRAMER, Chairman
RAYMOND J. KOPLER
ROBERT O. HITCHCOCK

Apportionment of Costs of Workers' Compensation Plan

We, the duly appointed Workers' Compensation Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of our Self-Insurance Plan as provided by budget for its operation during the calendar year 1981.

ALLEGANY COUNTY $62,339.02

Town of:

Alfred	1,759.68
Allen	961.36
Alma	1,490.52
Almond	1,296.32
Amity	1,922.48
Andover	1,495.92
Angelica	1,051.99
Belfast	1,991.23
Birdsall	680.21
Bolivar	1,391.68
Burns	965.42
Caneadea	3,132.08
Centerville	1,063.10
Clarksville	1,427.73
Cuba	2,519.61
Friendship	2,084.89
Genesee	1,844.41
Granger	1,241.30
Grove	871.83
Hume	1,530.59
Independence	1,553.60
New Hudson	1,064.13
Rushford	2,182.69
Scio	2,314.28
Ward	688.65
Wellsville	6,273.56
West Almond	788.28
Willing	1,928.49
Wirt	810.87
	$48,326.90

Village of:

Alfred	$ 1,247.12
Almond	468.51
Andover	990.09
Angelica	679.91
Belmont	975.58
Bolivar	839.78
Canaseraga	478.70
Cuba	1,866.22
Fillmore	525.17
Richburg	318.36
Wellsville	5,944.64
	$14,334.08

DONALD J. KRAMER, Chairman

RAYMOND J. KOPLER

ROBERT C. HITCHCOCK

LAWRENCE W. DYE
Executive Secretary

ALLEGANY COUNTY MUTUAL
SELF-INSURANCE PLAN

LEGISLATORS COMPENSATION TABLE FOR 1980

	COMMITTEES ATTENDED FOR WHICH PER DIEM PAID					REGULAR/SPECIAL SESSIONS ATTENDED - PER DIEM PAID					
LEGISLATOR	Number	Compensation	Miles	Mileage	Other Expense	Number	Compensation	Miles	Mileage	Other Expense	Total
Burton, Lou L.	113	4,500	483	96.52	50.73	26	1,550	-	-	16.28	$ 6,213.53
Frair, Lee A.	79	3,160	4245	849.00	127.00	24	1,440	1152	230.40	5.00	5,811.40
Gessel, Paul A.	2	60	85	15.30	-	1	50	42	7.56	2.46	135.32
Hasper, John W.	131	5,200	4964	990.40	593.94	23	1,370	540	107.60	28.95	8,540.89
Hitchcock, Robert O.	102	4,070	3638	726.92	20.80	25	1,490	725	144.42	3.40	6,455.54
Hollod, John P.	65	2,600	1290	258.00	-	24	1,430	485	96.60	2.65	4,387.25
King, Donald E.	163	6,490	9490	1,895.12	248.14	26	1,550	702	139.86	-	18,823.12
Kopler, Raymond J.	49	1,940	2162	430.64	11.00	17	1,010	748	148.72	3.00	3,543.36
Kramer, Donald J.	94	3,740	4226	844.14	255.16	26	1,550	1479	294.74	7.00	6,691.04
Raptis, James G.	73	2,900	1961	391.40	232.64	25	1,490	500	99.60	-	5,113.64
Shaner, Alyn L.	79	3,130	2994	596.60	152.98	26	1,550	1040	207.20	10.65	5,647.43
Shelley, Richard	107	4,260	2780	555.04	210.03	26	1,550	482	96.08	-	6,671.15
Shine, J. Charles	63	2,510	2650	529.60	196.94	25	1,490	520	103.60	2.00	5,082.14
Snider, Ceylon	18	720	864	172.80	2.00	6	360	288	57.60	-	1,312.40
Sprague, Peter R.	81	3,230	3356	670.36	241.92	26	1,550	1249	248.96	42.94	5,984.18
Sylor, Alton	120	4,770	4618	921.20	-	26	1,550	932	185.72	14.10	7,441.02
Watson, Leonard M.	84	3,350	1220	243.76	22.50	25	1,490	288	57.36	-	5,163.62

I hereby certify that the Board of Legislators of Allegany County was in session 26 days for the period commencing December 16, 1979 and ending December 15, 1980. The above constitutes a complete statement of all compensation and expenses paid to each member during said period. The above compensation for Donald E. King includes $5,500 as Chairman of the Board and $3,000 as Budget Officer; compensation for John W. Hasper includes $250.00 as Majority Leader and compensation for J. Charles Shine includes $250.00 as Minority Leader, pursuant to Resolution No. 271-79, adopted December 24, 1979.

Frances S. Barnes, Clerk
Allegany County Board of Legislators

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS - 1981

TOWNS	Total Real	Equalized Value	General Fund Including Stenographer's Tax	Welfare Fund	Highway Fund	Total County Tax
Alfred.....	28,336,447	8,452,605	54,146.42	53,288.10	30,737.80	138,172.32
Allen.....	863,640	2,665,121	17,072.46	16,801.83	9,691.68	43,565.97
Alma.....	2,806,748	4,339,279	27,796.92	27,356.29	15,779.74	70,932.95
Almond.....	17,238,712	5,483,524	35,126.82	34,570.01	19,940.77	89,637.60
Amity.....	3,918,467	8,897,435	56,995.95	56,092.46	32,355.42	145,443.83
Andover.....	3,111,706	6,822,271	43,702.68	43,009.92	24,809.11	111,521.71
Angelica.....	2,112,518	5,015,802	32,130.65	31,621.33	18,239.90	81,991.88
Belfast.....	3,698,340	5,414,505	34,684.70	34,134.88	19,689.78	88,509.36
Birdsall.....	439,722	1,335,805	8,557.01	8,421.37	4,857.64	21,836.02
Bolivar.....	3,686,450	6,773,389	43,389.55	42,701.75	24,631.35	110,722.65
Burns.....	2,756,924	4,101,679	26,274.88	25,858.38	14,915.71	67,048.97
Caneadea.....	3,888,766	7,997,635	51,231.93	50,419.82	29,083.30	130,735.05
Centerville...	862,531	2,777,067	17,789.57	17,507.58	10,098.77	45,395.92
Clarksville...	3,635,400	4,137,886	26,506.82	26,086.65	15,047.37	67,640.84
Cuba.....	10,184,264	12,239,405	78,404.22	77,161.38	44,508.45	200,074.05
Friendship....	15,754,584	5,710,715	36,582.18	36,002.29	20,766.95	93,351.42
Genesee.....	2,784,222	5,332,343	34,158.38	33,616.91	19,391.00	87,166.29
Granger.....	1,152,570	2,774,583	17,773.66	17,491.92	10,089.74	45,355.32
Grove.....	6,910,968	2,457,124	15,740.05	15,490.55	8,935.31	40,165.91
Hume.....	3,251,083	6,735,013	43,143.72	42,459.81	24,491.80	110,095.33
Independence..	4,956,405	4,508,250	28,879.33	28,421.55	16,394.20	73,695.08
New Hudson....	7,517,596	2,710,489	17,363.08	17,087.85	9,856.66	44,307.59
Rushford.....	3,150,133	6,239,987	39,972.64	39,339.00	22,691.64	102,003.28
Scio.....	3,220,816	6,762,113	43,317.31	42,630.68	24,590.34	110,538.33
Ward.....	5,027,792	1,692,675	10,843.08	10,671.20	6,155.39	27,669.67
Wellsville....	21,661,408	30,538,002	195,622.92	192,521.99	111,051.08	499,195.99
West Almond...	5,192,314	1,701,965	10,902.59	10,729.77	6,189.18	27,821.54
Willing.....	3,043,196	5,911,800	37,870.31	37,270.01	21,498.19	96,638.51
Wirt.....	2,259,636	3,894,891	24,950.22	24,554.72	14,163.73	63,668.67
Total Apportioned			1,110,930.05	1,093,320.00	630,652.00	2,834,902.05
Credits from County Surplus and Sales Tax			2,457,840.00	2,417,712.00	1,394,448.00	6,270,000.00
GRAND TOTAL	173,423,358	173,423,358	3,568,770.05	3,511,032.00	2,025,100.00	9,104,902.05
		Rates	6.405885	6.304341	3.636488	16.346714

FORM AND FOOTING OF ASSESSMENT ROLLS FOR THE YEAR 1980 - 1981

Towns	Acres	Land Values	Total Real	Special Franchise	County Taxable	Forest Land	Town Taxable	Partial Exempt	GRAND TOTAL	Hwy 1 & 1A Taxable
Alfred.....	19,200	6,378,427	C 27,319,766 T 27,309,141	1,016,681	28,336,447	61,680	28,387,502	C 649,269 T 659,894	29,047,396	15,730,510
Allen.....	22,764	278,641	C 847,932 T 849,122	15,708	863,640	21,196	886,026	C 45,335 T 44,145	930,171	886,026
Alma.....	22,349	956,983	C 2,738,337 T 2,739,437	68,411	2,806,748		2,807,848	C 73,378 T 72,278	2,880,126	2,807,848
Almond.....	27,374	5,706,900	C 16,775,164 T 16,814,414	463,548	17,238,712	1,824,900	19,102,862	C 835,039 T 795,789	19,898,651	14,588,097
Amity.....	21,960	799,513	C 3,714,850 T 3,718,100	203,617	3,918,467	35,708	3,957,425	C 349,717 T 346,467	4,303,892	2,537,027
Andover.....	23,756	539,939	C 3,030,707 T 3,033,707	80,999	3,111,706		3,114,706	C 315,063 T 312,063	3,426,769	1,643,940
Angelica.....	22,740	367,057	1,983,067	129,451	2,112,518	29,910	2,142,428	89,675	2,232,103	1,260,539
Belfast.....	21,988	972,120	3,536,854	161,486	3,698,340	51,010	3,749,350	393,380	4,142,730	3,749,350
Birdsall.....	22,267	403,175	433,087	6,635	439,722	199,380	639,102	15,515	654,617	639,102
Bolivar.....	22,600	869,453	3,480,881	205,569	3,686,450	555	3,687,005	238,830	3,925,835	1,541,985
Burns.....	15,482	583,144	2,674,621	82,303	2,756,924	68,500	2,825,424	386,109	3,211,533	1,711,633
Caneadea.....	21,952	760,363	3,773,308	115,458	3,888,766	69,210	3,957,976	813,696	4,771,672	3,957,976
Centerville..	22,000	347,434	C 838,621 T 839,371	23,910	862,531	86,230	949,511	C 43,176 T 42,426	991,937	949,511
Clarksville..	22,805	1,254,637	C 3,498,237 T 3,501,012	137,163	3,635,400		3,638,175	C 137,518 T 134,743	3,772,918	3,638,175
Cuba.....	22,150	1,117,937	C 9,776,896 T 9,774,646	407,368	10,184,264		10,182,014	C 474,594 T 476,844	10,658,858	5,675,067
Friendship...	22,760	3,798,110	14,857,172	897,412	15,754,584	326,410	16,080,994	947,104	17,028,098	16,080,994
Genesee.....	22,905	520,299	2,679,355	104,867	2,784,222		2,784,222	123,851	2,908,073	2,784,222
Granger.....	22,450	354,226	1,119,931	32,639	1,152,570	40,490	1,193,060	339,219	1,532,279	1,193,060
Grove.....	21,070	2,647,123	C 6,807,999 T 6,814,555	102,969	6,910,968	73,060	6,990,584	C 446,536 T 439,980	7,430,564	6,990,584
Hume.....	24,724	581,852	3,124,506	126,577	3,251,083		3,251,083	490,438	3,741,521	2,375,649
Independence.	21,572	1,384,005	C 4,859,727 T 4,863,477	96,678	4,956,405		4,960,155	C 95,685 T 91,935	5,052,090	4,960,155
New Hudson...	22,000	3,743,049	C 7,367,153 T 7,369,803	150,443	7,517,596	332,960	7,853,206	C 943,762 T 941,112	8,794,318	7,853,206
Rushford.....	22,350	971,795	3,042,170	107,963	3,150,133	27,070	3,177,203	176,220	3,353,423	3,177,203
Scio.....	22,289	669,294	C 3,083,233 T 3,090,533	137,583	3,220,816	100	3,228,216	C 162,373 T 155,073	3,383,289	3,228,216
Ward.....	17,455	3,087,750	4,942,636	85,156	5,027,792	950,490	5,978,282	200,800	6,179,082	5,978,282
Wellsville...	22,647	3,874,400	20,944,469	716,939	21,661,408		21,661,408	815,705	22,477,113	8,792,415
West Almond..	22,109	4,193,164	5,063,830	128,484	5,192,314	1,978,314	7,170,628	124,340	7,294,968	7,170,628
Willing.....	22,150	649,040	2,951,674	91,522	3,043,196		3,043,196	86,286	3,129,482	3,043,196
Wirt.....	22,860	596,737	C 2,143,024 T 2,144,174	116,612	2,259,636		2,260,786	C 116,611 T 115,461	2,376,247	1,815,071
Totals.....	640,728	48,406,567	C 167,409,207 T 167,469,053	6,014,151	173,423,358	6,177,173	179,660,377	C 9,929,224 T 9,869,378	189,529,755	136,759,667

SPECIAL DISTRICTS - 1981

WATER	
Belfast	1,723,368
Caneadea-	
Houghton Water	3,611,509
Independence	989,765
Wellsville-	
Sinclair Water	100,750
Riverside Water	288,950
E. State Water	30,750
Bolivar Rd. Water	366,290
Scio	1,070,786

LIGHT	
Alma	242,561
Belfast	1,722,292
Caneadea	167,519
Oramel	81,581
Houghton	1,182,563
Swain	26,000
Hume	212,125
R & W	229,300
Independence	1,062,658
New Hudson	853,218
Rushford	488,617
Scio	1,069,286
Friendship	6,743,933
Wellsville	150,400

FIRE	
Belfast	3,971,736
Caneadea	4,017,183
Houghton Zone	1,586,745
Centerville	966,911
Clarksville	3,760,818
Friendship	6,759,283
Rushford	3,351,328
Scio No. 1	1,069,286
Scio No. 2	2,265,511

LAKE-WEED CONTROL	
Cuba	1,466,100
HYDRANT	
Alfred	2,624,800
SIDEWALK	
Friendship	6,731,933
REFUSE	
Friendship	5,789,641

SEWER	
Wellsville-	
E. State	30,750
Bolivar Rd.	366,290
Sinclair	104,950
Houghton	3,611,509

FIRE PROTECTION	
Alfred	16,023,285
Allen	930,171
Alma	2,880,126
Almond	14,887,727
Amity	2,615,327
Andover	1,695,410
Angelica	1,301,589
Birdsall	654,617
Bolivar	1,608,993
Burns	1,767,281
Cuba	5,833,770
Friendship	9,712,066
Genesee No. 1	1,605,626
Genesee No. 2	1,271,927
Granger	1,227,810
Hume	2,471,399
Independence	5,048,505
New Hudson	8,269,277
Ward	6,179,082
Wellsville	8,950,941
West Almond	7,294,968
Willing	3,129,482
Wirt	1,895,191

1981 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	1. Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	2. Special Franchise	3. Total Real	4. Eq. Rate	5. True Value	6. Equalized Value	7. Total County Tax	8. Tax Rate for County Levy
Alfred.....	27,319,766	1,016,681	28,336,447	104.59	27,092,884	8,452,605	138,172.32	4.876134
Allen.....	847,932	15,708	863,640	10.11	8,542,433	2,665,121	43,565.97	50.444595
Alma.....	2,738,337	68,411	2,806,748	20.18	13,908,563	4,339,279	70,932.95	25.272290
Almond.....	16,775,164	463,548	17,238,712	98.08	17,576,175	5,483,524	89,637.60	5.199785
Amity.....	3,714,850	203,617	3,918,467	13.74	28,518,683	8,897,435	145,443.83	37.117533
Andover.....	3,030,707	80,999	3,111,706	14.23	21,867,224	6,822,271	111,521.71	35.839411
Angelica.....	1,983,067	129,451	2,112,518	13.14	16,077,002	5,015,802	81,991.88	38.812394
Belfast.....	3,536,854	161,486	3,698,340	21.31	17,354,951	5,414,505	88,509.36	23.932186
Birdsail.....	433,087	6,635	439,722	10.27	4,281,616	1,335,805	21,836.02	49.658693
Bolivar.....	3,480,881	205,569	3,686,450	16.98	21,710,542	6,773,389	110,722.65	30.035034
Burns.....	2,674,621	82,303	2,756,924	20.97	13,146,991	4,101,679	67,048.97	24.320210
Caneadea.....	3,773,308	115,458	3,888,766	15.17	25,634,581	7,997,635	130,735.05	33.618647
Centerville..	838,621	23,910	862,531	9.69	8,901,249	2,777,067	45,395.92	52.631059
Clarksville..	3,498,237	137,163	3,635,400	27.41	13,263,043	4,137,886	67,640.84	18.606162
Cuba.....	9,776,896	407,368	10,184,264	25.96	39,230,601	12,239,405	200,074.05	19.645411
Friendship...	14,857,172	897,412	15,754,584	86.07	18,304,385	5,710,715	93,351.42	5.925350
Genesee.....	2,679,355	104,867	2,784,222	16.29	17,091,602	5,332,343	87,166.29	31.307234
Granger.....	1,119,931	32,639	1,152,570	12.96	8,893,287	2,774,583	45,355.32	39.351467
Grove.....	6,807,999	102,969	6,910,968	87.75	7,875,747	2,457,124	40,165.91	5.811908
Hume.....	3,124,506	126,577	3,251,083	15.06	21,587,537	6,735,013	110,095.33	33.864202
Independence.	4,859,727	96,678	4,956,405	34.30	14,450,160	4,508,250	73,695.08	14.868656
New Hudson...	7,367,153	150,443	7,517,596	86.53	8,687,849	2,710,489	44,307.59	5.893851
Rushford.....	3,042,170	107,963	3,150,133	15.75	20,000,844	6,239,987	102,003.28	32.380626
Scio.....	3,083,233	137,583	3,220,816	14.86	21,674,401	6,762,113	110,538.33	34.319977
Ward.....	4,942,636	85,156	5,027,792	92.67	5,425,480	1,692,675	27,669.67	5.503344
Wellsville...	20,944,469	716,939	21,661,408	22.13	97,882,549	30,538,002	499,195.99	23.045408
West Almond..	5,063,830	128,484	5,192,314	95.18	5,455,257	1,701,965	27,821.54	5.358216
Willing.....	2,951,674	91,522	3,043,196	16.06	18,948,917	5,911,800	96,638.51	31.755598
Wirt.....	2,143,024	116,612	2,259,636	18.10	12,484,177	3,894,891	63,668.67	28.176516
TOTALS	167,409,207	6,014,151	173,423,358		555,868,730	173,423,358	2,834,902.05	

Average County Equalization Rate-31.198617 Totals Columns 3 & 6 must agree Average County Tax Rate - 16.346714

ALLEGANY COUNTY - 1981 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	4.876134	4.593091	9.469225	2.036610	6.912744
Allen.....	50.444595	92.722324	143.166919		
Alma.....	25.272290	53.697116	78.969406		
Almond.....	5.199785	6.799934	11.999719	5.757988	10.957773
Amity.....	37.117533	67.029066	104.146599	35.660460	72.777993
Andover.....	35.839411	48.940384	84.779795	28.805829	64.645240
Angelica....	38.812394	65.075182	103.887576	30.058550	68.870944
Belfast.....	23.932186	47.309876	71.242062		
Birdsall....	49.658693	97.132038	146.790731		
Bolivar.....	30.035034	46.349365	76.384399	20.765459	50.800493
Burns.....	24.320210	40.345798	64.666008	27.667847	51.988057
Caneadea....	33.618647	53.116211	86.734858		
Centerville.	52.631059	142.500108	195.131167		
Clarksville.	18.606162	23.675533	42.281695		
Cuba.....	19.645411	28.879523	48.524934	26.078851	45.724262
Friendship..	5.925350	16.936901	22.862251		
Genesee.....	31.307234	56.378679	87.685913		
Granger.....	39.351467	58.202028	97.553495		
Grove.....	5.811908	13.643263	19.455171		
Hume.....	33.864202	58.850577	92.714779	45.163369	79.027571
Independence	14.868656	25.705535	40.574191		
New Hudson..	5.893851	10.519970	16.413821		
Rushford....	32.380626	73.122451	105.503077		
Scio.....	34.319977	43.296677	77.616654		
Ward.....	5.503344	13.007140	18.510484		
Wellsville..	23.045408	25.718320	48.763728	10.252376	33.297784
West Almond.	5.358216	5.546651	10.904867		
Willing.....	31.755598	47.291640	79.047238		
Wirt.....	28.176516	67.938823	96.115339	46.174198	74.350714

ALLEGANY COUNTY - 1981 TAX RATES - TOWN AND COUNTY

	SPECIAL DISTRICTS						
TOWNS	Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.770816						.152393
Allen.....	1.397592						
Alma.....	4.374809				7.214680		
Almond.....	.628034						
Amity.....	3.516176						
Andover.....	4.305746						
Angelica.....	1.404245						
Belfast.....		4.518427			2.612797	5.529869	
Birdsall.....	1.680372						
Bolivar.....	6.712273						
Burns.....	3.395046						
Caneadea.....		*			*	*	
Centerville..		5.171107					
Clarksville..		3.986760					
Cuba.....	1.230079						
Friendship...	.453045	2.219614			****		
Genesee.....			4.683532	6.289670			
Granger.....	1.722579						
Grove.....					34.615385		
Hume.....	7.878129				**		
Independence.	2.971177				5.410960	3.819088	
New Hudson...	.731624				2.226864		
Rushford.....		7.155969			3.069889		
Scio.....			4.582497	3.972614	6.078823	8.405041	
Ward.....	.194204						
Wellsville...	1.809866				.997340	***	
West Almond..	.132934						
Willing.....	3.954329						
Wirt.....	3.247630						

* Caneadea
- Oramel Light 4.167637
- Caneadea Light 5.730693
- Houghton Light 5.242850
- Caneadea Fire 8.961504
- Houghton Fire Zone .630221
- Houghton Water 15.921323
- Houghton Sewer 2.076694

**** Friendship
- Sidewalk .371364
- Light 2.431074
- Refuse 3.338549

** Hume
- Hume Light 5.421332
- R & W Light 5.778456

Cuba
- Weed Control 9.617352

*** Wellsville
- Sinclair Water 7.444169
- Riverside Water 4.817131
- E. State Water 4.349593
- Bolivar Rd. Water 1.365039
- E. State Sewer 11.512195
- Sinclair Sewer 24.535493
- Bolivar Rd. Sewer .682519

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1981

TOWNS	SUPERVISOR	HIGHWAY SUPT.	TOWN CLERK	JUSTICES OF THE PEACE-2	COUNCILMEN-2	ASSESSORS	TAX COLLECTOR
Alfred	1,500.00	16,412.00	9,500.00	2,500.00	1,200.00	5,000.00	*
Allen	1,300.00	9,300.00	800.00	250.00	700.00	1,200.00	250.00
Alma	1,800.00	12,900.00	3,300.00	1,000.00	1,200.00	2,300.00	*
Almond	2,000.00	17,400.00	2,000.00	1,600.00	1,600.00	3,000.00	600.00
Amity	2,200.00	15,250.00	2,400.00	3,400.00	2,800.00	2,900.00	1,100.00
Andover	2,700.00	13,800.00	3,000.00	2,000.00	1,600.00	3,100.00	*
Angelica	1,800.00	13,500.00	1,350.00	1,500.00	1,400.00	2,000.00	600.00
Belfast	3,500.00	12,100.00	1,770.00	2,400.00	1,600.00	3,400.00	700.00
Birdsall	1,500.00	11,250.00	1,000.00	500.00	1,400.00	800.00	300.00
Bolivar	3,000.00	13,000.00	5,900.00	1,600.00	1,650.00	5,200.00	*
Burns	2,000.00	13,000.00	1,800.00	1,200.00	2,000.00	2,000.00	500.00
Caneadea	3,500.00	15,400.00	1,800.00	2,000.00	1,600.00	2,300.00	500.00
Centerville	1,000.00	10,500.00	900.00	800.00	1,400.00	1,400.00	300.00
Clarksville	2,500.00	12,000.00	2,100.00	2,000.00	2,400.00	2,200.00	550.00
Cuba	3,204.00	15,456.00	3,300.00	3,500.00	2,880.00	5,400.00	1,300.00
Friendship	2,300.00	13,390.00	3,224.00	4,800.00	2,800.00	6,786.00	*
Genesee	2,400.00	15,183.00	5,250.00	1,200.00	1,600.00	3,500.00	*
Granger	1,250.00	9,500.00	1,000.00	350.00	1,700.00	900.00	400.00
Grove	1,500.00	11,000.00	1,000.00	375.00	1,100.00	1,150.00	375.00
Hume	3,000.00	14,000.00	3,800.00	3,000.00	2,400.00	2,920.00	*
Independence	2,000.00	12,500.00	1,800.00	1,000.00	1,600.00	3,000.00	700.00
New Hudson	1,600.00	14,000.00	1,600.00	800.00	1,400.00	1,500.00	450.00
Rushford	2,996.00	12,324.00	2,568.00	1,926.00	1,712.00	4,494.00	*
Scio	3,600.00	12,600.00	3,000.00	2,400.00	1,680.00	3,420.00	840.00
Ward	2,000.00	12,000.00	1,000.00	500.00	1,400.00	2,000.00	400.00
Wellsville	4,750.00	16,750.00	13,000.00	7,000.00	5,600.00	11,000.00	4,500.00
West Almond	2,000.00	14,500.00	500.00	500.00	800.00	700.00	300.00
Willing	2,000.00	13,500.00	1,800.00	1,800.00	1,680.00	2,100.00	650.00
Wirt	2,250.00	13,000.00	3,000.00	850.00	2,500.00	3,400.00	850.00

*Salary for Town Clerk and Tax Collector

12/7/80

SUMMARY OF TOWN BUDGETS FOR THE YEAR 1981

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		ALFRED		
General Fund.....	$ 76,281.00	$ 39,620.00	$ 7,000.00	$ 29,661.00
General Outside Village.....	18,490.00	16,865.00	1,625.00	-0-
Highway Item No. 1.....	56,297.00	4,245.25	13,874.00	38,177.75
Highway Item No. 1A.....	21,519.00	9,214.00	10,268.00	2,037.00
Highway Item No. 2.....	14,500.00	150.00	10,346.00	4,004.00
Highway Item No. 3.....	38,293.00	750.00	31,000.00	6,543.00
Highway Item No. 4.....	32,229.00	13,000.00	3,800.00	15,429.00
Fire Protection.....	12,501.00	150.00	-0-	12,351.00
Hydrant.....	400.00	-0-	-0-	400.00
Sub Total.....	$ 270,510.00	$ 83,994.25	$ 77,913.00	$ 108,602.75
Federal Revenue Sharing.....	52,258.93	27,956.00	24,302.93	-0-
Total.....	$ 322,768.93	$ 111,950.25	$ 102,215.93	$ 108,602.75
		ALLEN		
General Fund.....	$ 30,807.00	$ 10,620.00	$ -0-	$ 20,187.00
Highway Item No. 1.....	30,114.00	4,600.00	-0-	25,514.00
Highway Item No. 1A.....	36,000.00	14,400.00	-0-	21,600.00
Highway Item No. 2.....	1,000.00	-0-	900.00	100.00
Highway Item No. 3.....	32,725.00	20,000.00	12,000.00	725.00
Highway Item No. 4.....	20,913.00	8,000.00	-0-	12,913.00
Fire Protection.....	1,300.00	-0-	-0-	1,300.00
Sub Total.....	$ 152,859.00	$ 57,620.00	$ 12,900.00	$ 82,339.00
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Total.....	$ 152,859.00	$ 57,620.00	$ 12,900.00	$ 82,339.00
		ALMA		
General Fund.....	$ 58,899.76	$ 14,250.00	$ 11,000.00	$ 33,649.76
Highway Item No. 1.....	71,042.10	6,031.17	1,500.00	63,510.93
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	404.49	-0-	404.49	-0-
Highway Item No. 3.....	59,919.00	-0-	22,500.00	37,419.00
Highway Item No. 4.....	23,058.20	7,364.25	2,000.00	13,693.95
Fire Protection.....	12,600.00	-0-	-0-	12,600.00
Light District.....	1,750.00	-0-	-0-	1,750.00
Sub Total.....	$ 227,673.55	$ 27,645.42	$ 37,404.49	$ 162,623.64
Federal Revenue Sharing.....	16,000.00	-0-	16,000.00	-0-
Total.....	$ 243,673.55	$ 27,645.42	$ 53,404.49	$ 162,623.64

	Expenditures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		ALMOND		
General Fund.....	$ 94,975.00	$ 33,525.00	$ 5,000.00	$ 56,450.00
General Outside Village.....	7,230.00	7,230.00	-0-	-0-
Highway Item No. 1.....	25,945.00	14,250.00	7,295.00	4,400.00
Highway Item No. 1A.....	36,000.00	25,200.00	-0-	10,800.00
Highway Item No. 2.....	8,575.00	200.00	2,700.00	5,675.00
Highway Item No. 3.....	39,275.00	-0-	4,600.00	34,675.00
Highway Item No. 4.....	34,965.00	15,400.00	8,000.00	11,565.00
Fire Protection.....	9,550.00	-0-	200.00	9,350.00
Sub Total.....	$ 256,515.00	$ 95,805.00	$ 27,795.00	$ 132,915.00
Federal Revenue Sharing.....	15,000.00	9,800.00	5,200.00	-0-
Total.....	$ 271,515.00	$ 105,605.00	$ 32,995.00	$ 132,915.00
		AMITY		
General Fund.....	$ 97,176.00	$ 25,225.00	$ 8,000.00	$ 63,951.00
General Outside Village.....	1,600.00	750.00	850.00	-0-
Highway Item No. 1.....	91,583.00	12,000.00	-0-	79,583.00
Highway Item No. 1A.....	936.00	936.00	-0-	-0-
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	38,500.00	4,900.00	-0-	33,600.00
Highway Item No. 4.....	45,970.00	5,000.00	-0-	40,970.00
Fire Protection.....	9,195.95	-0-	-0-	9,195.95
Sub Total.....	$ 284,960.95	$ 48,811.00	$ 8,850.00	$ 227,299.95
Federal Revenue Sharing.....	14,238.00	14,238.00	-0-	-0-
Total.....	$ 299,198.95	$ 63,049.00	$ 8,850.00	$ 227,299.95
		ANDOVER		
General Fund.....	$ 79,585.00	$ 19,323.00	$ 20,000.00	$ 40,262.00
General Outside Village.....	5,116.00	5,116.00	-0-	-0-
Highway Item No. 1.....	60,700.00	22,600.00	5,000.00	33,100.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	2,250.00	200.00	100.00	1,950.00
Highway Item No. 3.....	34,000.00	1,000.00	7,000.00	26,000.00
Highway Item No. 4.....	27,800.00	8,500.00	-0-	19,300.00
Fire Protection.....	7,300.00	-0-	-0-	7,300.00
Sub Total.....	$ 216,751.00	$ 56,739.00	$ 32,100.00	$ 127,912.00
Federal Revenue Sharing.....	9,500.00	9,500.00	-0-	-0-
Total.....	$ 226,251.00	$ 66,239.00	$ 32,100.00	$ 127,912.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		ANGELICA		
General Fund.....	$ 55,956.00	$ 25,059.00	$ 4,500.00	$ 26,397.00
General Outside Village.....	4,200.00	2,736.00	330.00	1,134.00
Highway Item No. 1.....	28,664.00	7,875.17	4,680.00	16,108.83
Highway Item No. 1A.....	40,087.00	13,190.00	-0-	26,897.00
Highway Item No. 2.....	1,018.00	-0-	-0-	1,018.00
Highway Item No. 3.....	23,221.00	550.00	1,000.00	21,671.00
Highway Item No. 4.....	26,826.00	10,995.00	2,000.00	13,831.00
Fire Protection.....	1,827.75	-0-	-0-	1,827.75
Sub Total.....	$ 181,799.75	$ 60,405.17	$ 12,510.00	$ 108,884.58
Federal Revenue Sharing.....	9,280.43	8,830.00	450.00	-0-
Total.....	$ 191,080.18	$ 69,235.17	$ 12,960.43	$ 108,884.58
		BELFAST		
General Fund.....	$ 106,795.00	$ 51,110.00	$ -0-	$ 55,685.00
Highway Item No. 1.....	76,245.00	5,000.00	10,000.00	61,245.00
Highway Item No. 1A.....	36,000.00	36,000.00	-0-	-0-
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	44,925.00	19,800.00	-0-	25,125.00
Highway Item No. 4.....	39,700.00	7,700.00	-0-	32,000.00
Fire District.....	17,946.00	-0-	-0-	17,946.00
Light District.....	5,000.00	-0-	500.00	4,500.00
Water District.....	37,530.00	28,000.00	-0-	9,530.00
Sub Total.....	$ 364,141.00	$ 147,610.00	$ 10,500.00	$ 206,031.00
Federal Revenue Sharing.....	14,000.00	14,000.00	-0-	-0-
Total.....	$ 378,141.00	$ 161,610.00	$ 10,500.00	$ 206,031.00
		BIRDSALL		
General Fund.....	$ 32,850.00	$ 1,285.00	$ 8,500.00	$ 23,065.00
Highway Item No. 1.....	8,010.00	2,630.00	4,000.00	1,380.00
Highway Item No. 1A.....	57,776.00	34,567.00	-0-	23,209.00
Highway Item No. 2.....	1,060.00	-0-	1,060.00	-0-
Highway Item No. 3.....	14,230.00	11,500.00	1,000.00	1,730.00
Highway Item No. 4.....	20,700.00	7,708.00	2,000.00	10,992.00
Fire Protection.....	2,200.00	-0-	1,100.00	1,100.00
Sub Total.....	$ 136,826.00	$ 57,690.00	$ 17,660.00	$ 61,476.00
Federal Revenue Sharing.....	8,976.00	8,976.00	-0-	-0-
Total.....	$ 145,802.00	$ 66,666.00	$ 17,660.00	$ 61,476.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		BOLIVAR		
General Fund.....	$ 72,760.00	$ 30,350.00	$ 6,000.00	$ 36,410.00
General Outside Village.....	14,000.00	10,350.00	3,650.00	-0-
Highway Item No. 1.....	41,900.00	2,450.00	-0-	39,450.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	700.00	-0-	-0-	700.00
Highway Item No. 3.....	29,750.00	2,000.00	-0-	27,750.00
Highway Item No. 4.....	29,400.00	19,700.00	-0-	9,700.00
Fire Protection.....	10,800.00	-0-	-0-	10,800.00
Sub Total.....	$ 199,310.00	$ 64,850.00	$ 9,650.00	$ 124,810.00
Federal Revenue Sharing.....	18,500.00	14,500.00	4,000.00	-0-
Total.....	$ 217,810.00	$ 79,350.00	$ 13,650.00	$ 124,810.00
		BURNS		
General Fund.....	$ 60,970.00	$ 12,500.00	$ 10,700.00	$ 37,770.00
General Outside Village.....	6,650.00	4,000.00	-0-	2,650.00
Highway Item No. 1.....	5,550.00	2,200.00	-0-	3,350.00
Highway Item No. 1A.....	36,000.00	14,400.00	5,900.00	15,700.00
Highway Item No. 2.....	1,500.00	-0-	-0-	1,500.00
Highway Item No. 3.....	51,116.00	20,000.00	3,300.00	27,816.00
Highway Item No. 4.....	18,470.00	7,000.00	1,600.00	9,870.00
Fire Protection.....	6,000.00	-0-	-0-	6,000.00
Sub Total.....	$ 186,256.00	$ 60,100.00	$ 21,500.00	$ 104,656.00
Federal Revenue Sharing.....	9,000.00	-0-	9,000.00	-0-
Total.....	$ 195,256.00	$ 60,100.00	$ 30,500.00	$ 104,656.00
		CANEADEA		
General Fund.....	$ 121,990.00	$ 81,320.00	$ 10,000.00	$ 30,670.00
Highway Item No. 1.....	113,149.00	18,100.00	-0-	95,049.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	2,000.00	-0-	-0-	2,000.00
Highway Item No. 3.....	38,100.00	50.00	-0-	38,050.00
Highway Item No. 4.....	45,789.00	5,200.00	-0-	40,589.00
Caneadea Fire District.....	36,000.00	-0-	-0-	36,000.00
Houghton Fire Zone.....	1,000.00	-0-	-0-	1,000.00
Houghton Water District.....	88,500.00	21,000.00	10,000.00	57,500.00
Houghton Sewer District.....	117,550.00	100,050.00	10,000.00	7,500.00
Houghton Light District.....	6,200.00	-0-	-0-	6,200.00
Caneadea Light District.....	960.00	-0-	-0-	960.00
Oramel Light District.....	340.00	-0-	-0-	340.00
Sub Total.....	$ 571,578.00	$ 225,720.00	$ 30,000.00	$ 315,858.00
Federal Revenue Sharing.....	22,600.00	22,600.00	-0-	-0-
Total.....	$ 594,178.00	$ 248,320.00	$ 30,000.00	$ 315,858.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
	CENTERVILLE			
General Fund.....	$ 35,940.00	$ 8,750.00	$ -0-	$ 27,190.00
Highway Item No. 1.....	38,410.00	3,960.00	-0-	34,450.00
Highway Item No. 1A.....	49,316.00	36,987.00	-0-	12,329.00
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	39,500.00	-0-	-0-	39,500.00
Highway Item No. 4.....	36,600.00	16,000.00	-0-	20,600.00
Fire District.....	5,000.00	-0-	-0-	5,000.00
Sub Total.....	$ 204,766.00	$ 65,697.00	$ -0-	$ 139,069.00
Federal Revenue Sharing.....	21,750.00	21,750.00	-0-	-0-
Total.....	$ 226,516.00	$ 87,447.00	$ -0-	$ 139,069.00
	CLARKSVILLE			
General Fund.....	$ 56,500.00	$ 14,227.49	$ 12,000.00	$ 30,272.51
Highway Item No. 1.....	23,000.00	2,613.75	-0-	20,386.25
Highway Item No. 1A.....	13,300.00	7,200.00	-0-	6,100.00
Highway Item No. 2.....	1,000.00	-0-	-0-	1,000.00
Highway Item No. 3.....	34,320.00	5,600.00	23,000.00	5,720.00
Highway Item No. 4.....	20,650.00	-0-	-0-	20,650.00
Fire District.....	14,993.48	-0-	-0-	14,993.48
Sub Total.....	$ 163,763.48	$ 29,641.24	$ 35,000.00	$ 99,122.24
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Total.....	$ 163,763.48	$ 29,641.24	$ 35,000.00	$ 99,122.24
	CUBA			
General Fund.....	$ 238,647.00	$ 50,155.00	$ 12,000.00	$ 176,492.00
General Outside Village.....	6,000.00	650.00	4,000.00	1,350.00
Highway Item No. 1.....	66,420.00	24,876.00	27,000.00	14,544.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	1,250.00	50.00	1,200.00	-0-
Highway Item No. 3.....	62,500.00	1,800.00	-0-	60,700.00
Highway Item No. 4.....	35,884.00	10,800.00	-0-	25,084.00
Fire Protection.....	7,687.00	425.00	86.00	7,176.00
Weed Control.....	15,000.00	900.00	-0-	14,100.00
Sub Total.....	$ 433,388.00	$ 89,656.00	$ 44,286.00	$ 299,446.00
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Total.....	$ 433,388.00	$ 89,656.00	$ 44,286.00	$ 299,446.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		FRIENDSHIP		
General Fund.....	$ 176,264.00	$ 40,606.00	$ 18,000.00	$ 117,658.00
Highway Item No. 1.....	100,604.00	25,900.00	5,000.00	69,704.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	5,000.00	-0-	-0-	5,000.00
Highway Item No. 3.....	45,003.00	400.00	-0-	44,603.00
Highway Item No. 4.....	45,987.00	13,200.00	-0-	32,787.00
Sidewalk.....	2,500.00	-0-	-0-	2,500.00
Light District.....	16,395.00	-0-	-0-	16,395.00
Refuse.....	25,973.00	6,644.00	-0-	19,329.00
Fire District.....	19,403.00	4,400.00	-0-	15,003.00
Fire Protection.....	4,400.00	-0-	-0-	4,400.00
Sub Total.....	$ 441,529.00	$ 91,150.00	$ 23,000.00	$ 327,379.00
Federal Revenue Sharing.....	26,610.00	26,610.00	-0-	-0-
Total.....	$ 468,139.00	$ 117,760.00	$ 23,000.00	$ 327,379.00
		GENESEE		
General Fund.....	$ 82,120.10	$ 34,789.71	$ 5,000.00	$ 42,330.39
Highway Item No. 1.....	30,875.19	7,829.00	-0-	23,046.19
Highway Item No. 1A.....	37,000.00	12,809.00	-0-	24,191.00
Highway Item No. 2.....	13,734.12	7,500.00	-0-	6,234.12
Highway Item No. 3.....	61,646.70	8,478.87	15,000.00	38,167.83
Highway Item No. 4.....	25,071.12	4,473.13	-0-	20,597.99
Fire Protection District 1..	7,520.00	-0-	-0-	7,520.00
Fire Protection District 2..	8,000.00	-0-	-0-	8,000.00
Sub Total.....	$ 265,967.23	$ 75,879.71	$ 20,000.00	$ 170,087.52
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Total.....	$ 265,967.23	$ 75,879.71	$ 20,000.00	$ 170,087.52
		GRANGER		
General Fund.....	$ 29,195.00	$ 8,540.00	$ 10,000.00	$ 10,655.00
Highway Item No. 1.....	24,500.00	4,100.00	2,000.00	18,400.00
Highway Item No. 1A.....	36,000.00	14,400.00	6,480.00	15,120.00
Highway Item No. 2.....	500.00	-0-	500.00	-0-
Highway Item No. 3.....	13,400.00	400.00	-0-	13,000.00
Highway Item No. 4.....	20,900.00	8,200.00	2,000.00	10,700.00
Fire Protection.....	2,200.00	-0-	85.00	2,115.00
Sub Total.....	$ 126,695.00	$ 35,640.00	$ 21,065.00	$ 69,990.00
Federal Revenue Sharing.....	6,700.00	6,700.00	-0-	-0-
Total.....	$ 133,395.00	$ 42,340.00	$ 21,065.00	$ 69,990.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		GROVE		
General Fund.....	$ 45,925.00	$ 10,250.00	$ 4,000.00	$ 31,675.00
Highway Item No. 1.....	31,000.00	14,750.00	6,000.00	10,250.00
Highway Item No. 1A.....	38,500.00	14,000.00	-0-	24,500.00
Highway Item No. 2.....	9,180.00	6,580.00	600.00	2,000.00
Highway Item No. 3.....	36,600.00	10,000.00	10,000.00	16,600.00
Highway Item No. 4.....	24,300.00	15,000.00	-0-	9,300.00
Swain Light.....	1,000.00	-0-	100.00	900.00
Sub Total.....	$ 186,505.00	$ 70,580.00	$ 20,700.00	$ 95,225.00
Federal Revenue Sharing.....	9,000.00	9,000.00	-0-	-0-
Total.....	$ 195,505.00	$ 79,580.00	$ 20,700.00	$ 95,225.00
		HUME		
General Fund.....	$ 77,807.00	$ 20,615.00	$ 9,000.00	$ 48,192.00
General Outside Village.....	15,250.00	10,950.00	4,300.00	-0-
Highway Item No. 1.....	60,234.00	30,578.00	5,000.00	24,656.00
Highway Item No. 1A.....	13,100.00	5,240.00	-0-	7,860.00
Highway Item No. 2.....	2,300.00	-0-	800.00	1,500.00
Highway Item No. 3.....	51,000.00	1,000.00	-0-	50,000.00
Highway Item No. 4.....	53,494.00	12,200.00	3,000.00	38,294.00
Fire Protection.....	19,470.00	-0-	-0-	19,470.00
Hume Light District.....	1,230.00	-0-	80.00	1,150.00
R & W Light District.....	1,445.00	-0-	120.00	1,325.00
Sub Total.....	$ 295,330.00	$ 80,583.00	$ 22,300.00	$ 192,447.00
Federal Revenue Sharing.....	15,000.00	12,000.00	3,000.00	-0-
Debt Service.....	6,915.00	-0-	-0-	6,915.00
Total.....	$ 317,245.00	$ 92,583.00	$ 25,300.00	$ 199,362.00
		INDEPENDENCE		
General Fund.....	$ 55,750.00	$ 23,700.00	$ 4,000.00	$ 28,050.00
Highway Item No. 1.....	32,890.00	9,018.50	2,000.00	21,871.50
Highway Item No. 1A.....	32,760.00	13,604.00	10,296.00	8,860.00
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	46,115.48	6,200.00	2,000.00	37,915.48
Highway Item No. 4.....	39,120.00	8,136.00	2,000.00	28,984.00
Light District.....	5,750.00	-0-	-0-	5,750.00
Water District.....	15,180.00	11,400.00	-0-	3,780.00
Fire Protection.....	15,000.00	-0-	-0-	15,000.00
Sub Total.....	$ 242,565.48	$ 72,058.50	$ 20,296.00	$ 150,210.98
Federal Revenue Sharing.....	11,500.00	11,300.00	200.00	-0-
Total.....	$ 254,065.48	$ 83,358.50	$ 20,496.00	$ 150,210.98

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		NEW HUDSON		
General Fund.....	$ 40,508.00	$ 13,500.00	$ -0-	$ 27,008.00
Highway Item No. 1.....	18,200.00	4,700.00	1,000.00	12,500.00
Highway Item No. 1A.....	18,000.00	7,200.00	-0-	10,800.00
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	12,182.00	5,000.00	4,000.00	3,182.00
Highway Item No. 4.....	12,200.00	3,900.00	5,000.00	3,300.00
Light District.....	1,900.00	-0-	-0-	1,900.00
Fire Protection.....	6,050.00	-0-	-0-	6,050.00
Sub Total.....	$ 109,040.00	$ 34,300.00	$ 10,000.00	$ 64,740.00
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Debt Service.....	24,450.00	-0-	-0-	24,450.00
Total.....	$ 133,490.00	$ 34,300.00	$ 10,000.00	$ 89,190.00
		RUSHFORD		
General Fund.....	$ 108,689.00	$ 48,950.00	$ 4,739.00	$ 55,000.00
Highway Item No. 1.....	53,650.00	4,550.00	-0-	49,100.00
Highway Item No. 1A.....	36,000.00	14,400.00	-0-	21,600.00
Highway Item No. 2.....	5,000.00	-0-	-0-	5,000.00
Highway Item No. 3.....	63,900.00	600.00	-0-	63,300.00
Highway Item No. 4.....	43,550.00	7,950.00	-0-	35,600.00
Fire District.....	23,982.00	-0-	-0-	23,982.00
Light District.....	1,500.00	-0-	-0-	1,500.00
Sub Total.....	$ 336,271.00	$ 76,450.00	$ 4,739.00	$ 255,082.00
Federal Revenue Sharing.....	16,250.00	16,000.00	250.00	-0-
Total.....	$ 352,521.00	$ 92,450.00	$ 4,989.00	$ 255,082.00
		SCIO		
General Fund.....	$ 128,240.00	$ 47,360.00	$ 15,000.00	$ 65,880.00
Highway Item No. 1.....	28,900.00	16,400.00	-0-	12,500.00
Highway Item No. 1A.....	8,280.00	3,312.00	-0-	4,968.00
Highway Item No. 2.....	600.00	-0-	-0-	600.00
Highway Item No. 3.....	35,640.00	-0-	-0-	35,640.00
Highway Item No. 4.....	26,175.00	8,775.00	-0-	17,400.00
Fire District 1.....	4,900.00	-0-	-0-	4,900.00
Fire District 2.....	9,000.00	-0-	-0-	9,000.00
Light District.....	6,600.00	100.00	-0-	6,500.00
Water District.....	31,685.00	22,685.00	-0-	9,000.00
Sub Total.....	$ 280,020.00	$ 98,632.00	$ 15,000.00	$ 166,388.00
Federal Revenue Sharing.....	17,050.00	9,550.00	7,500.00	-0-
Total.....	$ 297,070.00	$ 108,182.00	$ 22,500.00	$ 166,388.00

	Expenditures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
	WARD			
General Fund.....	$ 61,469.00	$ 33,443.00	$ 12,000.00	$ 16,026.00
Highway Item No. 1.....	21,168.00	2,470.50	3,000.00	15,697.50
Highway Item No. 1A.....	9,000.00	3,600.00	5,400.00	-0-
Highway Item No. 2.....	4,000.00	-0-	-0-	4,000.00
Highway Item No. 3.....	33,068.00	2,000.00	-0-	31,068.00
Highway Item No. 4.....	15,668.00	2,655.74	3,000.00	10,012.26
Fire Protection.....	1,200.00	-0-	-0-	1,200.00
Sub Total.....	$ 145,573.00	$ 44,169.24	$ 23,400.00	$ 78,003.76
Federal Revenue Sharing.....	8,083.00	8,083.00	-0-	-0-
Total.....	$ 153,656.00	$ 52,252.24	$ 23,400.00	$ 78,003.76
	WELLSVILLE			
General Fund.....	$ 266,565.24	$ 102,730.00	$ 55,000.00	$ 108,835.24
Capital Projects.....	6,618.00	-0-	-0-	6,618.00
Airport.....	252,930.00	252,930.00	-0-	-0-
General Outside Village.....	67,710.00	18,900.00	6,500.00	42,310.00
Highway Item No. 1.....	118,363.00	17,500.00	12,000.00	88,863.00
Highway Item No. 1A.....	8,010.00	3,200.00	-0-	4,810.00
Highway Item No. 2.....	15,830.00	-0-	10,000.00	5,830.00
Highway Item No. 3.....	87,053.00	10,500.00	35,000.00	41,553.00
Highway Item No. 4.....	70,455.00	21,000.00	2,000.00	47,455.00
Fire Protection.....	16,200.00	-0-	-0-	16,200.00
Hillcrest Light District....	150.00	-0-	-0-	150.00
Sinclair Water District.....	750.00	-0-	-0-	750.00
Riverside Water District....	1,737.50	345.59	-0-	1,391.91
E. State Water District.....	133.75	-0-	-0-	133.75
Bolivar Rd. Water District..	500.00	-0-	-0-	500.00
E. State Sewer District.....	354.43	-0-	-0-	354.43
Sinclair Sewer District.....	2,575.00	-0-	-0-	2,575.00
Bolivar Rd. Sewer District..	250.00	-0-	-0-	250.00
Sub Total.....	$ 916,184.92	$ 427,105.59	$ 120,500.00	$ 368,579.33
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Total.....	$ 916,184.92	$ 427,105.59	$ 120,500.00	$ 368,579.33

	Expenditures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		WEST ALMOND		
General Fund.....	$ 25,060.60	$ 4,293.00	$ -0-	$ 20,767.60
Highway Item No. 1.....	15,875.34	2,832.48	3,366.11	9,676.75
Highway Item No. 1A.....	32,951.00	24,563.00	-0-	8,388.00
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	15,193.05	14,941.07	251.98	-0-
Highway Item No. 4.....	19,497.81	12,633.06	6,864.75	-0-
Fire Protection.....	969.75	-0-	-0-	969.75
Sub Total.....	$ 109,547.55	$ 59,262.61	$ 10,482.84	$ 39,802.10
Federal Revenue Sharing.....	13,442.11	7,300.00	6,142.11	-0-
Total.....	$ 122,989.66	$ 66,562.61	$ 16,624.95	$ 39,802.10
		WILLING		
General Fund.....	$ 82,508.07	$ 29,250.00	$ 22,000.00	$ 31,258.07
Highway Item No. 1.....	118,493.00	41,585.00	-0-	76,908.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	1,880.00	-0-	1,880.00	-0-
Highway Item No. 3.....	50,552.00	18,956.00	-0-	31,596.00
Highway Item No. 4.....	22,522.00	9,722.00	10,969.00	1,831.00
Fire Protection.....	12,375.00	-0-	-0-	12,375.00
Sub Total.....	$ 288,330.07	$ 99,513.00	$ 34,849.00	$ 153,968.07
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Total.....	$ 288,330.07	$ 99,513.00	$ 34,849.00	$ 153,968.07
		WIRT		
General Fund.....	$ 48,783.39	$ 13,051.00	$ 9,000.00	$ 26,732.39
General Outside Village.....	6,889.75	6,889.75	-0-	-0-
Highway Item No. 1.....	34,932.70	3,767.69	-0-	31,165.01
Highway Item No. 1A.....	44,339.33	36,000.00	-0-	8,339.33
Highway Item No. 2.....	5,773.00	180.00	-0-	5,593.00
Highway Item No. 3.....	64,738.83	15,000.00	-0-	49,738.83
Highway Item No. 4.....	32,093.05	11,098.06	-0-	20,994.99
Fire Protection.....	6,154.88	-0-	-0-	6,154.88
Sub Total.....	243,704.93	$ 85,986.50	$ 9,000.00	$ 148,718.43
Federal Revenue Sharing.....	14,500.00	14,500.00	-0-	-0-
Total.....	$ 258,204.93	$ 100,486.50	$ 9,000.00	$ 148,718.43

ALLEGANY COUNTY APPROPRIATION AND TAX BUDGET FOR 1981
EXHIBIT A
SUMMARY OF BUDGET - BY FUNDS

	Total	General Fund	County Road Fund	Road Machinery Fund
APPROPRIATIONS:				
General Government Support	1,858,898.00	1,858,898.00		
Education	385,025.00	385,025.00		
Public Safety	784,192.00	784,192.00		
Health	1,087,139.20	1,087,139.20		
Mass Transportation	20,000.00	20,000.00		
Economic Assist. & Opportunity	17,940,231.00	17,940,231.00		
Social Services ($15,017,532)				
C.E.T.A. ($2,548,432)				
Promotion of Industry ($15,050)				
Veterans Service ($31,218)				
Sealer, Weights & Measures ($22,696)				
Programs for the Aging ($305,303)				
Culture and Recreation	29,321.00	29,321.00		
Home and Community Services	177,629.50	177,629.50		
Undistributed:				
Employee Benefits	829,849.02	829,849.02		
Inter-Fund Transfers:				
County Road Fund	2,025,100.00	2,025,100.00		
Road Machinery Fund	60,000.00	60,000.00		
Reforestation	27,552.00	27,552.00		
Federal Revenue Sharing:				
Solid Waste	150,000.00	150,000.00		
Stream Bank Improvement	35,000.00	35,000.00		
Debt Service	467,000.00	467,000.00		
Records Storage Project	207,769.00	207,769.00		
Computer Project	35,000.00	35,000.00		
Transportation (Highway)	4,020,312.00		3,333,700.00	686,612.00
Total Appropriations:	30,140,017.72	26,119,705.72	3,333,700.00	686,612.00
LESS:				
Estimated Revenues Other Than Real Property Taxes:				
Other Real Ppty. Tax Items	347,500.00	347,500.00		
Non-Property Taxes	4,065,000.00	4,065,000.00		
Departmental Income	818,941.00	594,541.00	224,400.00	
Use of Money and Property	221,000.00	161,000.00	40,000.00	20,000.00
Licenses and Permits	1,430.00	1,430.00		
Fines and Forfeitures	250.00	250.00		
Ppty. Sales & Comp. for Loss	9,750.00	3,350.00	4,200.00	2,200.00
Miscellaneous	125,545.00	115,545.00	10,000.00	
State Aid	5,850,486.00	4,920,486.00	930,000.00	
Federal Aid	10,100,932.67	10,100,932.67		
Federal Revenue Sharing:				
Solid Waste	150,000.00	150,000.00		
Stream Bank Improvement	35,000.00	35,000.00		
Debt Service	467,000.00	467,000.00		
Records Storage Project	207,769.00	207,769.00		
Computer Project	35,000.00	35,000.00		
Inter-Fund Revenues	2,664,512.00		2,025,100.00	639,412.00
Total Estimated Revenues:	25,100,115.67	21,204,803.67	3,233,700.00	661,612.00
Appropriated Cash Surplus:	2,205,000.00	2,080,000.00	100,000.00	25,000.00
	27,305,115.67	23,284,803.67	3,333,700.00	686,612.00

BALANCE TO BE RAISED BY REAL PPTY. TAXES: 2,834,902.05
TAX RATE: 16.3467
ASSESSED VALUATION: 173,423,358

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE					
A1010 Legislative Board					
A1010.1 Personal Services	64,575.02	86,500.00	89,000.00	89,000.00	89,000.00
A1010.4 Contractual Expenses	11,734.18	14,500.00	16,525.00	16,525.00	16,525.00
Total Legislative Board	76,309.20	101,000.00	105,525.00	105,525.00	105,525.00
A1011 Office of Administrative Assistant					
A1011.1 Personal Services	18,235.96	20,449.00	24,729.00	22,979.00	22,979.00
A1011.2 Equipment	0.00	300.00	0.00	0.00	0.00
A1011.4 Contractual Expenses	2,557.23	3,950.00	4,830.00	4,830.00	4,830.00
Total Office of Adm. Asst.	20,793.19	24,699.00	29,559.00	27,809.00	27,809.00
A1040 Clerk of Legislative Board					
A1040.1 Personal Services	58,014.33	62,450.00	67,329.00	69,229.00	69,229.00
A1040.2 Equipment	82.32	652.74	0.00	0.00	0.00
A1040.4 Contractual Expenses	7,811.43	56,850.00	38,050.00	38,050.00	38,050.00
Total Clerk, Leg. Board	65,908.08	119,952.74	105,379.00	107,279.00	107,279.00
Total LEGISLATIVE	163,010.47	245,651.74	240,463.00	240,613.00	240,613.00
JUDICIAL					
A1135 Supreme Court & State					
A1135.4 Stenographers Expense	27,204.00	13,602.00	0.00	0.00	0.00
Total Supreme Court & State	27,204.00	13,602.00	0.00	0.00	0.00
A1162 Unified Court Budget Costs					
A1162.4 Contractual Expenses	45,746.00	20,000.00	0.00	0.00	0.00
Total Unified Court Budget Costs	45,746.00	20,000.00	0.00	0.00	0.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A1165 District Attorney					
A1165.1 Personal Services	56,520.83	57,399.00	66,597.00	66,397.00	66,397.00
A1165.2 Equipment	153.81	4,600.00	600.00	600.00	600.00
A1165.4 Contractual Expenses	13,124.85	12,321.37	12,590.00	13,290.00	13,290.00
Total District Attorney	69,799.49	74,320.37	79,787.00	80,287.00	80,287.00
A1170 Public Defender					
A1170.1 Personal Services	33,772.69	33,500.00	39,969.00	36,969.00	36,969.00
A1170.4 Contractual Expenses	8,981.40	20,577.00	22,890.00	22,615.00	22,615.00
Total Public Defender	42,754.09	54,077.00	62,859.00	59,584.00	59,584.00
A1180 Justices and Constables					
A1180.4 Contractual Expenses	475.00	700.00	700.00	700.00	700.00
Total Justices & Constables	475.00	700.00	700.00	700.00	700.00
A1185 Medical Examiners & Coroners					
A1185.1 Personal Services	2,695.00	5,500.00	6,000.00	6,000.00	6,000.00
A1185.4 Contractual Expenses	9,609.79	10,000.00	15,000.00	15,000.00	15,000.00
Total Medical Examiners & Coroners	12,304.79	15,500.00	21,000.00	21,000.00	21,000.00
A1190 Grand Jury					
A1190.2 Equipment	0.00	0.00	1,300.00	1,300.00	1,300.00
A1190.4 Contractual Expenses	449.78	1,700.00	1,600.00	1,600.00	1,600.00
Total Grand Jury	449.78	1,700.00	2,900.00	2,900.00	2,900.00
Total JUDICIAL	198,733.15	179,899.37	167,246.00	164,471.00	164,471.00
FINANCE					
A1325 Treasurer					
A1325.1 Personal Services	65,060.86	72,203.00	93,423.00	92,598.00	92,598.00
A1325.2 Equipment	1,007.95	3,700.00	1,650.00	1,650.00	1,650.00
A1325.4 Contractual Expenses	12,479.28	13,980.00	11,672.00	11,672.00	11,672.00
Total Treasurer	78,548.09	89,883.00	106,745.00	105,920.00	105,920.00
A1340 Budget					
A1340.1 Personal Services	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Budget	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A1355 Assessments					
A1355.1 Personal Services	67,197.52	83,432.00	87,213.00	87,213.00	87,213.00
A1355.2 Equipment	199.00	0.00	2,000.00	2,000.00	2,000.00
A1355.4 Contractual Expenses	25,732.49	29,450.00	34,250.00	34,250.00	34,250.00
Total Assessments	93,129.01	112,882.00	123,463.00	123,463.00	123,463.00
A1362 Tax Advertising & Expense					
A1362.4 Contractual Expenses	7,264.52	9,000.00	9,000.00	9,000.00	9,000.00
Total Tax Adv. & Expense	7,264.52	9,000.00	9,000.00	9,000.00	9,000.00
Total FINANCE	180,941.62	214,765.00	242,208.00	241,383.00	241,383.00
STAFF					
A1410 County Clerk (Except of Courts)					
A1410.1 Personal Services	122,933.16	132,454.00	159,290.00	159,290.00	159,290.00
A1410.2 Equipment	1,819.41	2,557.75	1,000.00	1,000.00	1,000.00
A1410.4 Contractual Expenses	24,664.74	36,106.75	38,175.00	38,175.00	38,175.00
Total County Clerk	149,417.31	171,118.50	198,465.00	198,465.00	198,465.00
A1420 County Attorney					
A1420.1 Personal Services	43,563.00	37,345.00	59,954.00	52,144.00	52,144.00
A1420.2 Equipment	0.00	100.00	100.00	100.00	100.00
A1420.4 Contractual Expenses	4,674.24	5,453.00	5,620.00	5,620.00	5,620.00
Total County Attorney	48,237.24	42,898.00	65,674.00	57,864.00	57,864.00
A1430 Personnel					
A1430.1 Personal Services	39,634.88	47,278.00	49,111.00	51,161.00	51,161.00
A1430.2 Equipment	279.00	500.00	500.00	500.00	500.00
A1430.4 Contractual Expenses	3,631.20	6,134.00	6,120.00	6,120.00	6,120.00
Total Personnel	43,545.08	53,912.00	55,731.00	57,781.00	57,781.00
A1450 Elections					
A1450.1 Personal Services	25,503.02	25,800.00	29,500.00	30,000.00	30,000.00
A1450.2 Equipment	3,000.24	1,100.00	1,300.00	1,300.00	1,300.00
A1450.4 Contractual Expenses	11,471.62	14,934.20	17,185.00	17,185.00	17,185.00
Total Elections	39,974.88	41,834.20	47,985.00	48,485.00	48,485.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A1470 Board of Ethics					
A1470.4 Contractual Expenses	0.00	50.00	50.00	50.00	50.00
Total Board of Ethics	0.00	50.00	50.00	50.00	50.00
Total STAFF	281,174.51	309,812.70	367,905.00	362,645.00	362,645.00
SHARED SERVICES					
A1610 Central Service Telephone					
A1610.4 Telephone	34,746.81	39,000.00	39,000.00	39,000.00	39,000.00
Total Central Service Telephone	34,746.81	39,000.00	39,000.00	39,000.00	39,000.00
A1620 Buildings					
A1620.1 Personal Services	82,087.68	93,651.00	105,286.00	103,786.00	103,786.00
A1620.2 Equipment	1,842.86	6,825.00	6,400.00	6,400.00	12,600.00
A1620.4 Contractual Expenses	142,633.94	163,040.00	173,650.00	173,800.00	173,800.00
Total Buildings	226,564.48	263,516.00	285,336.00	283,986.00	290,186.00
A1670 Printing					
A1670.4 Contractual Expenses	12,769.25	17,000.00	17,000.00	17,000.00	17,000.00
Total Printing	12,769.25	17,000.00	17,000.00	17,000.00	17,000.00
A1680 Central Data Processing					
A1680.4 Contractual Expenses	0.00	30,000.00	35,000.00	35,000.00	35,000.00
Total Central Data Processing	0.00	30,000.00	35,000.00	35,000.00	35,000.00
Total SHARED SERVICES	274,080.54	349,516.00	376,336.00	374,986.00	381,186.00
SPECIAL ITEMS					
A1910 Unallocated Insurances					
A1910.4 Unallocated Insurances	39,303.62	53,000.00	65,000.00	65,000.00	65,000.00
Total Unallocated Insurances	39,303.62	53,000.00	65,000.00	65,000.00	65,000.00
A1920 Municipal Association Dues					
A1920.4 Municipal Association Dues	1,982.00	2,600.00	2,600.00	2,600.00	2,600.00
Total Municipal Association Dues	1,982.00	2,600.00	2,600.00	2,600.00	2,600.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A1940 W.A.G. Railroad Property					
A1940.4 W.A.G. Railroad Property	1,001.00	0.00	0.00	0.00	0.00
Total W.A.G. Railroad Property	1,001.00	0.00	0.00	0.00	0.00
A1950 Taxes on Municipal Property					
A1950.4 Taxes on Municipal Prop.	449.32	850.00	1,000.00	1,000.00	1,000.00
Total Taxes on Municipal Prop.	449.32	850.00	1,000.00	1,000.00	1,000.00
A1980 Provision for Uncollected Taxes					
A1980.4 Prov. for Uncollected Taxes	235,013.82	0.00	0.00	0.00	0.00
Total Prov. for Uncollected Taxes	235,013.82	0.00	0.00	0.00	0.00
A1990 Contingent					
A1990.4 Contingent	0.00	173,900.00	400,000.00	400,000.00	400,000.00
Total Contingent	0.00	173,900.00	400,000.00	400,000.00	400,000.00
Total SPECIAL ITEMS	277,749.76	230,350.00	468,600.00	468,600.00	468,600.00
TOTAL GENERAL GOVERNMENT SUPPORT	1,375,690.05	1,529,994.81	1,862,758.00	1,852,698.00	1,858,898.00
		EDUCATION			
COMMUNITY COLLEGES					
A2495 Contribution to Community College					
A2495.4 Contractual Expenses	132,362.26	170,000.00	170,000.00	170,000.00	170,000.00
Total Community Colleges	132,362.26	170,000.00	170,000.00	170,000.00	170,000.00
Total COMMUNITY COLLEGES	132,362.26	170,000.00	170,000.00	170,000.00	170,000.00
OTHER EDUCATION					
A2960 Education of Handicapped Children					
A2960.4 Contractual Expenses	17,745.23	170,523.80	200,000.00	200,000.00	200,000.00
Total Education of Hand. Children	17,745.23	170,523.80	200,000.00	200,000.00	200,000.00
A2980 Medical Scholarships					
A2980.4 Contractual Expenses	12,000.00	15,025.00	15,025.00	15,025.00	15,025.00
Total Medical Scholarships	12,000.00	15,025.00	15,025.00	15,025.00	15,025.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
Total OTHER EDUCATION	29,745.23	185,548.80	215,025.00	215,025.00	215,025.00
TOTAL EDUCATION	162,107.49	355,548.80	385,025.00	385,025.00	385,025.00
		PUBLIC SAFETY			
LAW ENFORCEMENT					
A3110 Sheriff					
A3110.1 Personal Services	66,254.42	74,368.00	93,999.00	91,812.00	91,812.00
A3110.2 Equipment	17,008.33	8,650.00	9,750.00	9,750.00	9,750.00
A3110.4 Contractual Expenses	31,443.17	39,184.95	51,405.00	51,405.00	51,405.00
Total Sheriff	114,705.92	122,202.95	155,154.00	152,967.00	152,967.00
A3140 Probation					
A3140.1 Personal Services	74,525.08	83,654.00	99,045.00	98,035.00	98,035.00
A3140.2 Equipment	733.00	100.00	6,100.00	100.00	100.00
A3140.4 Contractual Expenses	13,370.76	18,100.00	17,500.00	18,700.00	18,700.00
Total Probation	88,628.84	101,854.00	122,645.00	116,835.00	116,835.00
A3150 Jail					
A3150.1 Personal Services	249,881.13	317,634.00	354,682.00	354,682.00	354,682.00
A3150.2 Equipment	1,215.01	3,410.00	5,250.00	5,250.00	5,250.00
A3150.4 Contractual Expenses	24,999.63	33,300.00	34,250.00	34,250.00	34,250.00
Total Jail	276,095.77	354,344.00	394,182.00	394,182.00	394,182.00
A3170 Other Correction Agency					
A3170.4 Contractual Expenses	515.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Other Correction Agency	515.00	2,000.00	2,000.00	2,000.00	2,000.00
Total LAW ENFORCEMENT	479,945.53	580,400.95	673,981.00	665,984.00	665,984.00
TRAFFIC CONTROL					
A3310 Traffic Control					
A3310.4 Contractual Expenses	174.45	650.00	725.00	725.00	725.00
Total Traffic Control	174.45	650.00	725.00	725.00	725.00
Total TRAFFIC CONTROL	174.45	650.00	725.00	725.00	725.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
FIRE PREVENTION & CONTROL					
A3410 Fire					
A3410.1 Personal Services	2,000.04	2,500.00	3,000.00	3,000.00	3,000.00
A3410.2 Equipment	5,330.98	3,593.48	4,285.00	4,285.00	4,285.00
A3410.4 Contractual Expenses	20,478.19	31,261.30	31,460.00	31,460.00	31,460.00
Total Fire	27,809.21	37,354.78	38,745.00	38,745.00	38,745.00
Total FIRE PREVENTION & CONTROL	27,809.21	37,354.78	38,745.00	38,745.00	38,745.00
EMERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	26,572.50	31,215.00	35,762.00	33,588.00	33,588.00
A3640.2 Equipment	6,015.13	8,700.00	17,800.00	3,800.00	3,800.00
A3640.4 Contractual Expenses	34,960.18	38,769.09	43,250.00	41,100.00	41,350.00
Total Emergency Services	67,547.81	78,684.09	96,812.00	78,488.00	78,738.00
Total EMERGENCY SERVICES	67,547.81	78,684.09	96,812.00	78,488.00	78,738.00
TOTAL PUBLIC SAFETY	575,477.00	697,089.82	810,263.00	783,942.00	784,192.00
		HEALTH			
PUBLIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	252,114.35	310,327.00	357,973.00	356,973.00	356,973.00
A4010.2 Equipment	18,174.17	24,038.53	19,999.00	19,999.00	19,999.00
A4010.4 Contractual Expenses	127,081.05	148,942.26	158,036.00	158,036.00	158,036.00
A4010.8 Employee Benefits	0.00	15,933.00	0.00	0.00	0.00
Total County Health Department	397,369.57	499,240.79	536,008.00	535,008.00	535,008.00
A4015 Medical Director - MA Program					
A4015.4 Contractual Expenses	6,000.00	6,000.00	7,000.00	7,000.00	7,000.00
Total Med. Dir. M.A. Prog.	6,000.00	6,000.00	7,000.00	7,000.00	7,000.00
A4035 Family Planning					
A4035.1 Personal Services	4,392.00	9,558.00	0.00	0.00	6,072.00
A4035.2 Equipment	145.00	455.00	360.00	360.00	360.00
A4035.4 Contractual Expenses	3,087.60	7,979.00	3,903.00	3,903.00	3,903.00
A4035.8 Employee Benefits	1,690.80	3,728.00	2,247.00	2,247.00	2,247.00
Total Family Planning	9,315.40	21,720.00	6,510.00	6,510.00	12,582.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A4043 Rabies Clinics					
A4043.4 Contractual Expenses	1,107.73	1,800.00	1,800.00	1,800.00	1,800.00
Total Rabies Clinics	1,107.73	1,800.00	1,800.00	1,800.00	1,800.00
A4046 Physically Handicapped Children's Program					
A4046.4 Contractual Expenses	11,338.96	58,661.04	38,000.00	38,000.00	38,000.00
Total P.H. Child. Prog.	11,338.96	58,661.04	38,000.00	38,000.00	38,000.00
A4048 Adult Poliomyelitis					
A4048.4 Contractual Expenses	0.00	100.00	100.00	100.00	100.00
Total Adult Polio.	0.00	100.00	100.00	100.00	100.00
A4068 Vector Control					
A4068.1 Personal Services	0.00	600.00	0.00	0.00	0.00
A4068.4 Contractual Expenses	0.00	4,000.00	0.00	0.00	0.00
A4068.8 Employee Benefits	0.00	234.00	0.00	0.00	0.00
Total Vector Control	0.00	4,834.00	0.00	0.00	0.00
A4070 Tuberculosis Care & Treatment					
A4070.4 Contractual Expenses	0.00	120.00	120.00	120.00	120.00
Total TB Care & Treatment	0.00	120.00	120.00	120.00	120.00
A4071 Cancer Screening					
A4071.4 Contractual Expenses	373.50	1,500.00	1,000.00	1,000.00	1,000.00
Total Cancer Screening	373.50	1,500.00	1,000.00	1,000.00	1,000.00
A4082 W. I. C. Program (Jan. - Sept.)					
A4082.1 Personal Services	7,569.26	0.00	0.00	0.00	0.00
A4082.4 Contractual Expenses	1,675.75	0.00	0.00	0.00	0.00
A4082.8 Employee Benefits	3,241.98	0.00	0.00	0.00	0.00
Total W.I.C. Program	12,486.99	0.00	0.00	0.00	0.00
A4083 W.I.C. Program (Oct. - Dec.)					
A4083.4 Contractual Expenses	1,418.25	0.00	0.00	0.00	0.00
Total W.I.C. Program	1,418.25	0.00	0.00	0.00	0.00
Total PUBLIC HEALTH	439,410.40	593,975.83	590,538.00	589,538.00	595,610.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
NARCOTIC ADDICTION CONTROL					
A4220 Narcotic Addiction Control					
A4220.4 Council on Alcoholism Contract	32,887.74	45,616.62	49,347.00	49,347.00	49,347.00
Total Council on Alcoholism Contract	32,887.74	45,616.62	49,347.00	49,347.00	49,347.00
Total NARCOTIC ADDICTION CONTROL	32,887.74	45,616.62	49,347.00	49,347.00	49,347.00
MENTAL HEALTH					
A4310 Mental Health Administration					
A4310.1 Personal Services	78,430.52	100,765.00	114,928.00	114,928.00	114,928.00
A4310.2 Equipment	5,204.58	900.00	2,000.00	2,000.00	2,000.00
A4310.4 Contractual Expenses	181,885.04	251,668.30	292,224.20	292,224.20	292,224.20
A4310.8 Employee Benefits	23,308.63	26,263.00	31,030.00	31,030.00	31,030.00
Total Mental Health Administration	288,828.77	379,596.30	440,182.20	440,182.20	440,182.20
A4390 Mental Hygiene Law Expenses					
A4390.4 Contractual Expenses	555.12	2,000.00	2,000.00	2,000.00	2,000.00
Total Mental Hygiene Law Expense	555.12	2,000.00	2,000.00	2,000.00	2,000.00
Total MENTAL HEALTH	289,383.89	381,596.30	442,182.20	442,182.20	442,182.20
TOTAL HEALTH	761,682.03	1,021,188.75	1,082,067.20	1,081,067.20	1,087,139.20
TRANSPORTATION					
MASS TRANSPORTATION					
A5630 Mass Transportation					
A5630.4 Contractual Expenses	11,424.91	15,000.00	20,000.00	20,000.00	20,000.00
Total Mass Transportation	11,424.91	15,000.00	20,000.00	20,000.00	20,000.00
Total MASS TRANSPORTATION	11,424.91	15,000.00	20,000.00	20,000.00	20,000.00
TOTAL TRANSPORTATION	11,424.91	15,000.00	20,000.00	20,000.00	20,000.00
ECONOMIC ASSISTANCE & OPPORTUNITY					
SOCIAL SERVICES					
A6010 Social Services Administration					
A6010.1 Personal Services	582,821.02	667,914.00	823,017.00	818,932.00	818,932.00
A6010.2 Equipment	5,518.93	8,750.00	8,750.00	8,750.00	8,750.00
A6010.4 Contractual Expenses	120,281.84	145,050.00	149,850.00	149,850.00	149,850.00
Total Soc. Serv. Administration	708,621.79	821,714.00	981,617.00	977,532.00	977,532.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A6070 Services for Recipients					
A6070.4 Contractual Expenses	48,537.26	60,000.00	60,000.00	60,000.00	60,000.00
Total Services for Recipients	48,537.26	60,000.00	60,000.00	60,000.00	60,000.00
Total SOCIAL SERVICES	757,159.05	881,714.00	1,041,617.00	1,037,532.00	1,037,532.00
SOCIAL SERVICES PROGRAMS					
A6101 Medical Assistance					
A6101.4 Contractual Expenses	6,961,395.70	8,106,000.00	7,000,000.00	9,000,000.00	9,000,000.00
Total Medical Assistance	6,961,395.70	8,106,000.00	7,000,000.00	9,000,000.00	9,000,000.00
A6109 Aid to Dependent Children					
A6109.4 Contractual Expenses	2,902,477.72	3,580,500.00	3,650,000.00	4,000,000.00	4,000,000.00
Total Aid to Dependent Children	2,902,477.72	3,580,500.00	3,650,000.00	4,000,000.00	4,000,000.00
A6119 Child Care					
A6119.4 Contractual Expenses	36,706.00	45,000.00	50,000.00	50,000.00	50,000.00
Total Child Care	36,706.00	45,000.00	50,000.00	50,000.00	50,000.00
A6129 State Training School					
A6129.4 Contractual Expenses	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00
Total State Training School	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00
A6140 Home Relief					
A6140.4 Contractual Expenses	605,983.95	760,000.00	850,000.00	850,000.00	850,000.00
Total Home Relief	605,983.95	760,000.00	850,000.00	850,000.00	850,000.00
A6141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	0.00	151,032.00	0.00	0.00	0.00
Total State Fuel Crises Assistance	0.00	151,032.00	0.00	0.00	0.00
A6142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	8,085.99	10,000.00	10,000.00	10,000.00	10,000.00
Total Emergency Aid for Adults	8,085.99	10,000.00	10,000.00	10,000.00	10,000.00
A6148 Burials					
A6148.4 Contractual Expenses	26,812.56	30,000.00	30,000.00	30,000.00	30,000.00
Total Burials	26,812.56	30,000.00	30,000.00	30,000.00	30,000.00
Total SOCIAL SERVICES PROGRAMS	10,571,461.92	12,712,532.00	11,630,000.00	13,980,000.00	13,980,000.00

C.E.T.A.		Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A6200 CETA Staff						
A6200.1	Personal Services	115,548.84	163,865.00	174,612.00	173,762.00	173,762.00
A6200.2	Equipment	2,949.48	10,000.00	15,000.00	15,000.00	15,000.00
A6200.4	Contractual Expenses	55,460.34	143,000.00	155,000.00	155,000.00	155,000.00
A6200.8	Employee Benefits	33,847.20	50,000.00	60,000.00	60,000.00	60,000.00
	Total CETA Staff	207,805.86	366,865.00	404,612.00	403,762.00	403,762.00
A6211 CETA Pro. Title I						
A6211.1	Personal Services	45,590.10	0.00	0.00	0.00	0.00
A6211.8	Employee Benefits	4,397.16	0.00	0.00	0.00	0.00
	Total CETA Pro. Title I	49,987.26	0.00	0.00	0.00	0.00
A6213 CETA Training Program						
A6213.4	Contractual Expenses	14,865.37	0.00	0.00	0.00	0.00
	Total CETA Training Prog.	14,865.37	0.00	0.00	0.00	0.00
A6221 CETA Title II ABC						
A6221.1	Personal Services	200,483.29	275,000.00	275,000.00	275,000.00	275,000.00
	Total CETA Title II ABC	200,483.29	275,000.00	275,000.00	275,000.00	275,000.00
A6222 CETA Title II D						
A6222.1	Personal Services	335,515.51	171,000.00	120,000.00	120,000.00	120,000.00
A6222.4	Contractual Expenses	37,440.21	507,000.00	515,000.00	515,000.00	515,000.00
A6222.8	Employee Benefits	53,549.03	40,000.00	30,000.00	30,000.00	30,000.00
	Total CETA Title II D	426,504.75	718,000.00	665,000.00	665,000.00	665,000.00
A6223 CETA Title II ABC Contract						
A6223.4	Contractual Expenses	94,847.92	161,900.00	178,670.00	178,670.00	178,670.00
A6223.8	Employee Benefits	30,011.79	45,000.00	45,000.00	45,000.00	45,000.00
	Total CETA Title II ABC	124,859.71	206,900.00	223,670.00	223,670.00	223,670.00
A6225 CETA Employment Program II						
A6225.1	Personal Services	134,775.93	0.00	0.00	0.00	0.00
A6225.8	Employee Benefits	15,911.37	0.00	0.00	0.00	0.00
	Total CETA Empl. Pro. II	150,687.30	0.00	0.00	0.00	0.00
A6233 S.T.I.P.						
A6233.4	Contractual Expenses	102,462.60	40,000.00	0.00	0.00	0.00
	Total S.T.I.P.	102,462.60	40,000.00	0.00	0.00	0.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A6234 H.I.R.E.					
A6234.4 Contractual Expenses	969.57	0.00	0.00	0.00	0.00
Total H.I.R.E.	969.57	0.00	0.00	0.00	0.00
A6241 Y.E.T.P.					
A6241.1 Personal Services	13,457.50	90,000.00	60,000.00	60,000.00	60,000.00
A6241.8 Employee Benefits	1,121.10	8,800.00	6,000.00	6,000.00	6,000.00
Total Y.E.TP.	14,578.60	98,800.00	66,000.00	66,000.00	66,000.00
A6242 Y.E.T.P.					
A6242.4 Contractual Expenses	5,623.72	23,000.00	20,000.00	20,000.00	20,000.00
Total Y.E.T.P.	5,623.72	23,000.00	20,000.00	20,000.00	20,000.00
A6243 CETA Y.E.T.P.					
A6243.4 Contractual Expenses	46,951.03	117,000.00	90,000.00	90,000.00	90,000.00
Total CETA Y.E.T.P.	46,951.03	117,000.00	90,000.00	90,000.00	90,000.00
A6244 CETA Title IV S.Y.E.P.					
A6244.1 Personal Services	128,179.32	180,000.00	160,000.00	160,000.00	160,000.00
A6244.4 Contractual Expenses	509.30	0.00	2,000.00	2,000.00	2,000.00
A6244.8 Employee Benefits	11,061.88	20,000.00	16,000.00	16,000.00	16,000.00
Total CETA S.Y.E.P.	139,750.50	200,000.00	178,000.00	178,000.00	178,000.00
A6262 CETA Public Employment IV					
A6262.1 Personal Services	24.56	26,000.00	0.00	0.00	20,000.00
A6262.8 Employee Benefits	7,607.07	6,000.00	0.00	0.00	4,000.00
Total CETA Pub. Emp. IV	7,631.63	32,000.00	0.00	0.00	24,000.00
A6263 CETA Title VI					
A6263.4 Contractual Expenses	12,052.90	233,270.00	213,000.00	213,000.00	213,000.00
Total CETA Title VI	12,052.90	233,270.00	213,000.00	213,000.00	213,000.00
A6266 CETA Title VI					
A6266.1 Personal Services	23,165.99	25,000.00	25,000.00	25,000.00	25,000.00
A6266.4 Contractual Expenses	273,830.52	232,270.00	250,000.00	250,000.00	250,000.00
A6266.8 Employee Benefits	3,971.72	4,280.00	15,000.00	15,000.00	15,000.00
Total CETA Title VI	300,968.23	261,550.00	290,000.00	290,000.00	290,000.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A6267 CETA Projects VI					
A6267.1 Personal Services	15,174.95	0.00	0.00	0.00	0.00
A6267.4 Contractual Expenses	310,116.52	0.00	0.00	0.00	0.00
A6267.8 Employee Benefits	1,888.15	0.00	0.00	0.00	0.00
Total CETA Projects VI	327,179.62	0.00	0.00	0.00	0.00
A6271 CETA Private Sec. VII					
A6271.4 Contractual Expenses	0.00	100,000.00	100,000.00	100,000.00	100,000.00
Total CETA Priv. Sec. VII	0.00	100,000.00	100,000.00	100,000.00	100,000.00
A6273 S.T.I.P. Contracts					
A6273.4 Contractual Expenses	11,639.63	0.00	0.00	0.00	0.00
Total S.T.I.P. Contracts	11,639.63	0.00	0.00	0.00	0.00
A6283 H.I.R.E. Contracts					
A6283.4 Contractual Expenses	1,257.66	0.00	0.00	0.00	0.00
Total H.I.R.E. Contracts	1,257.66	0.00	0.00	0.00	0.00
A6291 Y.E.T.P. Work Experience					
A6291.1 Personal Services	3,264.77	0.00	0.00	0.00	0.00
A6291.8 Employee Benefits	138.93	0.00	0.00	0.00	0.00
Total Y.E.T.P. Work Exp.	3,403.70	0.00	0.00	0.00	0.00
A6293 Y.E.T.P. Training					
A6293.4 Contractual Expenses	1,224.55	0.00	0.00	0.00	0.00
Total Y.E.T.P. Training	1,224.55	0.00	0.00	0.00	0.00
A6294 Y.E.T.P. Transitional Service					
A6294.4 Contractual Expenses	14,874.19	0.00	0.00	0.00	0.00
Total Y.E.T.P. Trans. Serv.	14,874.19	0.00	0.00	0.00	0.00
Total C.E.T.A.	2,165,761.67	2,672,385.00	2,525,282.00	2,524,432.00	2,548,432.00
ECONOMIC DEVELOPMENT					
A6420 Promotion of Industry					
A6420.4 Contractual Expenses	0.00	15,050.00	15,050.00	15,050.00	15,050.00
Total Promotion of Industry	0.00	15,050.00	15,050.00	15,050.00	15,050.00
Total ECONOMIC DEVELOPMENT	0.00	15,050.00	15,050.00	15,050.00	15,050.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
VETERANS					
A6510 Veterans					
A6510.1 Personal Services	17,276.56	18,680.00	23,913.00	23,913.00	23,913.00
A6510.2 Equipment	279.23	980.00	200.00	175.00	175.00
A6510.4 Contractual Expenses	3,662.18	5,995.00	7,130.00	7,130.00	7,130.00
Total Veterans	21,217.97	25,655.00	31,243.00	31,218.00	31,218.00
Total VETERANS	21,217.97	25,655.00	31,243.00	31,218.00	31,218.00
SEALER, WEIGHTS & MEASURES					
A6610 Sealer, Weights & Measures					
A6610.1 Personal Services	13,599.96	16,450.00	16,166.00	16,166.00	16,166.00
A6610.2 Equipment	0.00	300.00	300.00	300.00	300.00
A6610.4 Contractual Expenses	4,235.92	4,950.00	6,230.00	6,230.00	6,230.00
Total Sealer, Weights & Measures	17,835.88	21,700.00	22,696.00	22,696.00	22,696.00
Total SEALER, WEIGHTS & MEASURES	17,835.88	21,700.00	22,696.00	22,696.00	22,696.00
OFFICE FOR AGING					
A6772 Nutrition Title VI, VII, VIII					
A6772.1 Personal Services	30,060.82	40,542.00	46,524.65	46,526.00	47,532.00
A6772.2 Equipment	0.00	3,834.36	0.00	0.00	0.00
A6772.4 Contractual Expenses	87,918.05	118,800.26	120,455.00	120,455.00	120,455.00
A6772.8 Employee Benefits	3,735.79	10,530.00	11,631.62	11,632.00	12,024.00
Total Nutrition	121,714.66	173,706.62	178,611.27	178,613.00	180,011.00
A6773 Office for Aging Title III					
A6773.1 Personal Services	32,552.00	35,057.00	38,800.00	38,724.00	38,724.00
A6773.2 Equipment	658.84	1,181.00	0.00	0.00	0.00
A6773.4 Contractual Expenses	13,828.04	25,822.00	42,185.00	42,185.00	42,185.00
A6773.8 Employee Benefits	9,348.81	15,112.00	17,285.00	17,285.00	17,285.00
Total Title III, Office for Aging	56,387.69	77,172.00	98,270.00	98,194.00	98,194.00
A6774 Title IX, Community Service					
A6774.1 Personal Services	13,425.75	16,120.00	20,904.00	20,904.00	20,904.00
A6774.4 Contractual Expenses	4,251.43	7,282.00	3,058.00	3,058.00	3,058.00
A6774.8 Employee Benefits	1,006.78	2,420.00	3,136.00	3,136.00	3,136.00
Total Community Service	18,683.96	25,822.00	27,098.00	27,098.00	27,098.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A6775 Housing Action CSA					
A6775.4 Contractual Expenses	9,397.73	1,535.61	0.00	0.00	0.00
Total Housing Action CSA	9,397.73	1,535.61	0.00	0.00	0.00
A6776 Housing Action D.O.E.					
A6776.4 Contractual Expenses	10,750.00	0.00	0.00	0.00	0.00
Total Housing Action DOE	10,750.00	0.00	0.00	0.00	0.00
A6777 Housing Action SCIP-DOE					
A6777.4 Contractual Expenses	19,000.00	0.00	0.00	0.00	0.00
Total Housing Action SCIP-DOE	19,000.00	0.00	0.00	0.00	0.00
A6778 Housing Action DOE II					
A6778.4 Contractual Expenses	9,222.00	13,352.00	0.00	0.00	0.00
Total Housing Action DOE II	9,222.00	13,352.00	0.00	0.00	0.00
A6779 Energy Crisis Assistance					
A6779.1 Personal Services	0.00	2,500.00	0.00	0.00	0.00
A6779.4 Contractual Expenses	0.00	3,677.00	0.00	0.00	0.00
Total Energy Crisis Assistance	0.00	6,177.00	0.00	0.00	0.00
Total OFFICE FOR AGING PROGRAMS	245,156.04	297,765.23	303,979.27	303,905.00	305,303.00
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	13,778,592.53	16,626,801.23	15,569,867.27	17,914,833.00	17,940,231.00
CULTURE & RECREATION					
BEACH & POOL					
A7180 Beach & Pool					
A7180.1 Personal Services	3,049.40	8,996.00	8,664.00	8,664.00	8,664.00
A7180.2 Equipment	0.00	650.00	470.00	470.00	470.00
A7180.4 Contractual Expenses	1,137.47	3,120.00	2,079.00	2,079.00	2,079.00
Total Beach & Pool	4,186.87	12,766.00	11,213.00	11,213.00	11,213.00
Total BEACH & POOL	4,186.87	12,766.00	11,213.00	11,213.00	11,213.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
YOUTH PROGRAMS					
A7311 Special Olympics					
A7311.4 Contractual Expenses	5,190.00	5,190.00	5,190.00	5,190.00	5,190.00
Total Special Olympics	5,190.00	5,190.00	5,190.00	5,190.00	5,190.00
A7312 County Youth Board					
A7312.4 Contractual Expenses	14.88	500.00	500.00	500.00	500.00
Total County Youth Board	14.88	500.00	500.00	500.00	500.00
Total YOUTH PROGRAMS	5,204.88	5,690.00	5,690.00	5,690.00	5,690.00
COUNTY HISTORIAN					
A7510 County Historian					
A7510.1 Personal Services	8,299.80	8,880.00	10,248.00	10,248.00	10,248.00
A7510.2 Equipment	0.00	0.00	300.00	300.00	300.00
A7510.4 Contractual Expenses	1,971.13	1,870.00	1,870.00	1,870.00	1,870.00
Total County Historian	10,270.93	10,750.00	12,418.00	12,418.00	12,418.00
Total COUNTY HISTORIAN	10,270.93	10,750.00	12,418.00	12,418.00	12,418.00
TOTAL CULTURE & RECREATION	19,662.68	29,206.00	29,321.00	29,321.00	29,321.00
HOME & COMMUNITY SERVICE					
PLANNING					
A8020 Planning					
A8020.4 Contractual Expenses	8,255.50	9,459.00	10,359.50	10,359.50	10,359.50
Total Planning	8,255.50	9,459.00	10,359.50	10,359.50	10,359.50
Total PLANNING	8,255.50	9,459.00	10,359.50	10,359.50	10,359.50
GENERAL NATURAL RESOURCES					
A8710 Forest Fire Control					
A8710.4 Contractual Expenses	0.00	89.00	100.00	100.00	100.00
Total Forest Fire Control	0.00	89.00	100.00	100.00	100.00
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	499.03	500.00	1,000.00	750.00	750.00
Total Wildlife Habitat & Stream Improv.	499.03	500.00	1,000.00	750.00	750.00
A8730 Conservation					
A8730.4 Soil & Water Conservation	20,685.00	26,593.00	26,283.00	24,000.00	24,000.00
Boys to Camp	540.00	750.00	750.00	750.00	750.00
Total Soil & Water & Boys to Camp	21,225.00	27,343.00	27,033.00	24,750.00	24,750.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A8750 Agriculture & Livestock					
A8750.4 Contractual Expenses	3,122.50	3,220.00	3,220.00	3,220.00	3,220.00
Total Agriculture & Livestock	3,122.50	3,220.00	3,220.00	3,220.00	3,220.00
A8751 Cooperative Extension Service					
A8751.4 Contractual Expenses	109,000.00	114,000.00	131,978.00	125,000.00	125,000.00
Total Cooperative Extension Service	109,000.00	114,000.00	131,978.00	125,000.00	125,000.00
A8752 Agricultural Society					
A8752.4 Contractual Expenses	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Total Agricultural Society	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
A8753 Indemnification for Rabies					
A8753.4 Contractual Expenses	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Indemnification for Rabies	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A8754 Agricultural Districting Advisory Committee					
A8754.4 Contractual Expenses	0.00	200.00	200.00	200.00	200.00
Total Agric. Dist. Adv. Comm.	0.00	200.00	200.00	200.00	200.00
A8790 Citizens Advisory Committee					
A8790.4 Contractual Expenses	0.00	200.00	200.00	200.00	200.00
Total Citizens Advisory Committee	0.00	200.00	200.00	200.00	200.00
A8791 Forest Practice Board					
A8791.4 Contractual Expenses	0.00	50.00	50.00	50.00	50.00
Total Forest Practice Board	0.00	50.00	50.00	50.00	50.00
Total GENERAL NATURAL RESOURCES	140,346.53	153,102.00	171,281.00	161,770.00	161,770.00
BLIND & VISUALLY HANDICAPPED					
A8823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	3,000.00	5,000.00	5,500.00	5,500.00	5,500.00
Total Blind & Visually Hand.	3,000.00	5,000.00	5,500.00	5,500.00	5,500.00
Total BLIND & VISUALLY HANDICAPPED	3,000.00	5,000.00	5,500.00	5,500.00	5,500.00
TOTAL HOME & COMMUNITY SERVICE	151,602.03	167,561.00	187,140.50	177,629.50	177,629.50

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
		UNDISTRIBUTED			
EMPLOYEE BENEFITS					
A9010 State Retirement					
A9010.8 Employee Benefits	287,597.16	310,276.00	347,510.00	347,510.00	347,510.00
Total State Retirement	287,597.16	310,276.00	347,510.00	347,510.00	347,510.00
A9030 Social Security					
A9030.8 Employee Benefits	183,703.44	173,071.00	194,000.00	194,000.00	194,000.00
Total Social Security	183,703.44	173,071.00	194,000.00	194,000.00	194,000.00
A9040 Workers' Compensation					
A9040.8 Employee Benefits	31,758.20	37,627.65	42,000.00	62,339.02	62,339.02
Total Workers' Compensation	31,758.20	37,627.65	42,000.00	62,339.02	62,339.02
A9055 Disability Insurance					
A9055.8 Employee Benefits	30,728.39	27,180.00	31,000.00	31,000.00	31,000.00
Total Disability Insurance	30,728.39	27,180.00	31,000.00	31,000.00	31,000.00
A9060 Hospital & Medical Insurance					
A9060.8 Employee Benefits	151,915.34	173,000.00	195,000.00	195,000.00	195,000.00
Total Hospital & Medical Insurance	151,915.34	173,000.00	195,000.00	195,000.00	195,000.00
Total EMPLOYEE BENEFITS	685,702.53	721,154.65	809,510.00	829,849.02	829,849.02
INTER-FUND TRANSFERS					
A9502 Unemployment Insurance					
A9502.9 Inter-Fund Transfer	35,000.00	0.00	0.00	0.00	0.00
Total Unemployment Insurance	35,000.00	0.00	0.00	0.00	0.00
A9522 County Road Fund					
A9522.9 Inter-Fund Transfer	1,748,651.00	2,114,874.00	2,025,100.00	2,025,100.00	2,025,100.00
Total County Road Fund	1,748,651.00	2,114,874.00	2,025,100.00	2,025,100.00	2,025,100.00
A9523 Road Machinery					
A9523.9 Inter-Fund Transfer	54,000.00	56,865.00	60,000.00	60,000.00	60,000.00
Total Road Machinery	54,000.00	56,865.00	60,000.00	60,000.00	60,000.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
A9550 Reforestation					
A9550.9 Inter-Fund Transfer	32,269.00	26,695.00	37,416.00	27,552.00	27,552.00
Total Reforestation	32,269.00	26,695.00	37,416.00	27,552.00	27,552.00
A9555 Roof Repair					
A9555.9 Inter-Fund Transfer	0.00	48,000.00	0.00	0.00	0.00
Total Roof Repair	0.00	48,000.00	0.00	0.00	0.00
Total INTER-FUND TRANSFERS	1,869,920.00	2,246,434.00	2,122,516.00	2,112,652.00	2,112,652.00
DEBT SERVICE					
A9710 Debt Service					
A9710.9 Debt Service (Serial Bond Prin.)	36,577.40	0.00	0.00	0.00	0.00
Total Debt Service	36,577.40	0.00	0.00	0.00	0.00
Total DEBT SERVICE	36,577.40	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED	2,592,199.93	2,967,588.65	2,932,026.00	2,942,501.02	2,942,501.02
GRAND TOTAL GENERAL FUND	19,428,438.65	23,409,979.06	22,878,467.97	25,187,016.72	25,224,936.72

SCHEDULE 1-D

APPROPRIATIONS - COUNTY ROAD FUND

	TRAFFIC CONTROL				
TRAFFIC CONTROL					
D3310 Traffic Control					
D3310.1 Personal Services	17,502.81	18,889.00	21,110.00	21,110.00	21,110.00
D3310.2 Equipment	0.00	0.00	400.00	400.00	400.00
D3310.4 Contractual Expenses	26,933.69	49,789.06	44,010.00	44,010.00	44,010.00
Total Traffic Control	44,436.50	68,678.06	65,520.00	65,520.00	65,520.00
Total TRAFFIC CONTROL	44,436.50	68,678.06	65,520.00	65,520.00	65,520.00
TOTAL TRAFFIC CONTROL	44,436.50	68,678.06	65,520.00	65,520.00	65,520.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
		HIGHWAY			
ADMINISTRATION & ENGINEERING					
D5010 Administration					
D5010.1 Personal Services	49,058.18	53,953.00	60,525.00	60,525.00	60,525.00
D5010.2 Equipment	5,829.69	2,599.39	1,975.00	1,975.00	1,975.00
D5010.4 Contractual Expenses	3,864.22	4,600.00	4,600.00	4,600.00	4,600.00
Total Administration	58,752.09	61,152.39	67,100.00	67,100.00	67,100.00
D5020 Engineering					
D5020.1 Personal Services	28,075.21	40,166.00	44,917.00	44,917.00	44,917.00
D5020.2 Equipment	1,659.54	6,768.00	415.00	415.00	415.00
D5020.4 Contractual Expenses	7,468.40	9,800.00	8,680.00	8,680.00	8,680.00
Total Engineering	37,203.15	56,734.00	54,012.00	54,012.00	54,012.00
Total ADMINISTRATION & ENGINEERING	95,955.24	117,886.39	121,112.00	121,112.00	121,112.00
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES					
D5110 Maintenance Roads & Bridges					
D5110.1 Personal Services	620,681.65	734,347.00	868,759.00	868,759.00	868,759.00
D5110.4 Contractual Expenses	1,074,609.55	1,561,163.00	1,324,162.00	1,324,162.00	1,324,162.00
Total Maint. Roads & Bridges	1,695,291.20	2,295,510.00	2,192,921.00	2,192,921.00	2,192,921.00
D5142 Snow Removal					
D5142.4 Contractual Expenses	386,347.44	320,000.00	400,000.00	400,000.00	400,000.00
Total Snow Removal	386,347.44	320,000.00	400,000.00	400,000.00	400,000.00
Total SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES	2,081,638.64	2,615,510.00	2,592,921.00	2,592,921.00	2,592,921.00
TOTAL HIGHWAY	2,177,593.88	2,733,396.39	2,714,033.00	2,714,033.00	2,714,033.00
		UNDISTRIBUTED			
EMPLOYEE BENEFITS					
D9010 Retirement					
D9010.8 Employee Benefits	137,968.00	137,685.00	144,570.00	144,570.00	144,570.00
Total Retirement	137,968.00	137,685.00	144,570.00	144,570.00	144,570.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
D9030 Social Security					
D9030.8 Employee Benefits	43,058.77	51,929.00	54,526.00	54,526.00	54,526.00
Total Social Security	43,058.77	51,929.00	54,526.00	54,526.00	54,526.00
D9040 Workers' Compensation					
D9040.8 Employee Benefits	15,521.00	14,847.00	15,590.00	15,590.00	15,590.00
Total Workers' Compensation	15,521.00	14,847.00	15,590.00	15,590.00	15,590.00
D9055 Health & Accident Insurance					
D9055.8 Employee Benefits	6,366.33	10,724.00	11,261.00	11,261.00	11,261.00
Total Health & Accident Insurance	6,366.33	10,724.00	11,261.00	11,261.00	11,261.00
D9060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	52,743.47	56,000.00	58,800.00	58,800.00	58,800.00
Total Hosp./Med. Insurance	52,743.47	56,000.00	58,800.00	58,800.00	58,800.00
Total EMPLOYEE BENEFITS	255,657.57	271,185.00	284,747.00	284,747.00	284,747.00
INTER-FUND TRANSFERS					
D9552 Road Construction					
D9552.9 Inter-Fund Transfer	183,977.63	247,261.00	0.00	0.00	0.00
Total Road Construction	183,977.63	247,261.00	0.00	0.00	0.00
D9553 Capital Fund					
D9553.9 Inter-Fund Transfer (Donovan Bridges)	0.00	30,250.00	194,400.00	194,400.00	194,400.00
Total Capital Fund	0.00	30,250.00	194,400.00	194,400.00	194,400.00
D9554 Capital Reserve					
D9554.9 Inter-Fund Transfer (Fillmore Bridge)	39,000.00	0.00	75,000.00	75,000.00	75,000.00
Total Capital Reserve	39,000.00	0.00	75,000.00	75,000.00	75,000.00
Total INTER-FUND TRANSFERS	222,977.63	277,511.00	269,400.00	269,400.00	269,400.00
TOTAL UNDISTRIBUTED	478,635.20	548,696.00	554,147.00	554,147.00	554,147.00
GRAND TOTAL COUNTY ROAD FUND	2,700,665.58	3,350,770.45	3,333,700.00	3,333,700.00	3,333,700.00

SCHEDULE 1-E

APPROPRIATIONS - ROAD MACHINERY FUND

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
ROAD MACHINERY					
ROAD MACHINERY					
E5130 Road Machinery					
E5130.1 Personal Services	149,918.68	207,863.00	188,770.00	188,770.00	188,770.00
E5130.2 Equipment	189,418.83	372,000.00	264,500.00	264,500.00	264,500.00
E5130.4 Contractual Expenses	147,932.96	174,400.00	179,933.00	179,933.00	179,933.00
Total Road Machinery	487,270.47	754,263.00	633,203.00	633,203.00	633,203.00
Total ROAD MACHINERY	487,270.47	754,263.00	633,203.00	633,203.00	633,203.00
TOTAL ROAD MACHINERY	487,270.47	754,263.00	633,203.00	633,203.00	633,203.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
E9010 State Retirement					
E9010.8 Employee Benefits	26,462.00	24,867.00	26,111.00	26,111.00	26,111.00
Total State Retirement	26,462.00	24,867.00	26,111.00	26,111.00	26,111.00
E9030 Social Security					
E9030.8 Employee Benefits	8,699.14	10,000.00	10,500.00	10,500.00	10,500.00
Total Social Security	8,699.14	10,000.00	10,500.00	10,500.00	10,500.00
E9040 Workers' Compensation					
E9040.8 Employee Benefits	2,784.00	2,902.00	3,047.00	3,047.00	3,047.00
Total Workers' Compensation	2,784.00	2,902.00	3,047.00	3,047.00	3,047.00
E9055 Health & Accident Insurance					
E9055.8 Employee Benefits	1,384.27	2,096.00	2,201.00	2,201.00	2,201.00
Total Health & Accident Insurance	1,384.27	2,096.00	2,201.00	2,201.00	2,201.00
E9060 Hospital, Medical Insurance					
E9060.8 Employee Benefits	10,140.13	11,000.00	11,550.00	11,550.00	11,550.00
Total Hospital, Medical Insurance	10,140.13	11,000.00	11,550.00	11,550.00	11,550.00
Total EMPLOYEE BENEFITS	49,469.54	50,865.00	53,409.00	53,409.00	53,409.00

	Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
TOTAL EMPLOYEE BENEFITS	49,469.54	50,865.00	53,409.00	53,409.00	53,409.00
GRAND TOTAL ROAD MACHINERY	536,740.01	805,128.00	686,612.00	686,612.00	686,612.00

SCHEDULE 1-CF

APPROPRIATIONS - FEDERAL REVENUE SHARING

TREASURER

TREASURER					
C1325 Treasurer (Computer)					
C1325.2 Equipment	0.00	0.00	28,700.00	28,700.00	28,700.00
C1325.4 Contractual Expenses	0.00	0.00	6,300.00	6,300.00	6,300.00
Total Treasurer	0.00	0.00	35,000.00	35,000.00	35,000.00
Total TREASURER	0.00	0.00	35,000.00	35,000.00	35,000.00
TOTAL TREASURER	0.00	0.00	35,000.00	35,000.00	35,000.00

CAPITAL PROJECTS & DEBT SERVICE

CAPITAL PROJECTS					
C9554 Solid Waste					
C9554.9 Inter-Fund Transfer	0.00	600,988.00	150,000.00	150,000.00	150,000.00
Total Solid Waste	0.00	600,988.00	150,000.00	150,000.00	150,000.00
C9555 Treasurer (Conputer)					
C9555.9 Inter-Fund Transfer	50,000.00	0.00	0.00	0.00	0.00
Total Treasurer	50,000.00	0.00	0.00	0.00	0.00
C9557 Stream Bank Improvement					
C9557.9 Inter-Fund Transfer	0.00	35,000.00	35,000.00	35,000.00	35,000.00
Total Stream Bank Improvement	0.00	35,000.00	35,000.00	35,000.00	35,000.00

		Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
C9558 Record Storage						
C9558.9	Inter-Fund Transfer	0.00	0.00	207,769.00	207,769.00	207,769.00
	Total Record Storage	0.00	0.00	207,769.00	207,769.00	207,769.00
	Total CAPITAL PROJECTS	50,000.00	635,988.00	392,769.00	392,769.00	392,769.00
DEBT SERVICE						
C9710 Debt Service						
C9710.6	Serial Bond Prin.	323,422.60	310,000.00	410,000.00	410,000.00	410,000.00
C9710.7	Serial Bond Int.	53,868.54	61,500.00	57,000.00	57,000.00	57,000.00
	Total Debt Service	377,291.14	371,500.00	467,000.00	467,000.00	467,000.00
	Total DEBT SERVICE	377,291.14	371,500.00	467,000.00	467,000.00	467,000.00
	TOTAL CAPITAL PROJECTS & DEBT SERVICE	427,291.14	1,007,488.00	859,769.00	859,769.00	859,769.00
	GRAND TOTAL FED. REV. SHARING	427,291.14	1,007,488.00	894,769.00	894,769.00	894,769.00

SCHEDULE 2-A

REVENUES - GENERAL FUND

			Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
REAL PROP. TAX ITEMS, NON-PROP. TAXES AND DEPARTMENTAL INCOME							
Real Property Tax Items							
	A1001	Real Prop. Tax	2,564,825.78	2,565,314.65			
1325	A1050	Unneeded Res.-Delinq. Tax	229,114.21	175,000.00	175,000.00	175,000.00	175,000.00
1325	A1051	Sale of Tax Acquired Prop.	7,789.52	2,500.00	2,500.00	2,500.00	2,500.00
1325	A1090	Interest & Penalties	172,540.80	140,000.00	170,000.00	170,000.00	170,000.00
		Total Real Prop. Tax Items	2,974,270.31	2,882,814.65	347,500.00	347,500.00	347,500.00
Non-Property Taxes							
1325	A1110	Sales and Use Tax	4,048,529.14	4,000,000.00	4,050,000.00	4,050,000.00	4,050,000.00
1325	A1190	Interest & Penalties	17,604.13	10,000.00	15,000.00	15,000.00	15,000.00
		Total Non-Prop. Taxes	4,066,133.27	4,010,000.00	4,065,000.00	4,065,000.00	4,065,000.00
General Departmental Income							
1325	A1230	Treasurer Fees	7,605.33	8,000.00	8,000.00	8,000.00	8,000.00
1325	A1233	Equipment, Other Municipalities	0.00	250.00	250.00	250.00	250.00
1325	A1235	Chg. for Tax Advertising	7,125.00	6,500.00	6,500.00	6,500.00	6,500.00
1410	A1255	County Clerk Fees	109,099.55	100,000.00	95,000.00	95,000.00	95,000.00
1040	A1258	Xerox & Printing	739.83	0.00	300.00	300.00	300.00
1325	A1270	Soc. Serv. Computer Shared Services	0.00	15,000.00	15,000.00	15,000.00	15,000.00
		Total General Departmental Income	124,569.71	129,750.00	125,050.00	125,050.00	125,050.00
Public Safety Departmental Income							
3110	A1510	Sheriff Fees	16,893.83	15,000.00	15,000.00	15,000.00	15,000.00
		Total Public Safety Dept. Income	16,893.83	15,000.00	15,000.00	15,000.00	15,000.00
Health Departmental Income							
4010	A1601	Loan Survey	2,203.00	2,000.00	2,000.00	2,000.00	2,000.00
4046	A1605	Chg. for Care of Hand. Child.	725.20	0.00	0.00	0.00	0.00
4010	A1610	Home Nursing Charges	43,554.46	30,000.00	60,000.00	60,000.00	60,000.00
4010	A1611	Housekeeping Service	7,914.00	6,000.00	12,000.00	12,000.00	12,000.00
4010	A1615	Permit Fees-Nursing Service	396.00	400.00	450.00	450.00	450.00
4310	A1620	Mental Health Fees	35,327.39	37,500.00	60,000.00	60,000.00	60,000.00
4310	A1625	Contribution-Alleg. Co. ARC	0.00	0.00	3,609.32	3,600.00	3,600.00
4035	A1634	Family Planning Clinic Fees	1,568.30	1,500.00	1,800.00	1,800.00	1,800.00
		Total Health Dept. Income	91,688.35	77,400.00	139,859.32	139,850.00	139,850.00

			Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
Economic Opportunity, Social Services Departmental Income							
6101	A1801	Repay. Medical Assistance	83,653.38	25,000.00	75,000.00	75,000.00	75,000.00
6109	A1809	Repay. Aid to Dept. Child.	146,808.36	150,000.00	160,000.00	160,000.00	160,000.00
6119	A1811	Repay. Child Support	17,278.04	20,000.00	15,000.00	15,000.00	15,000.00
6119	A1819	Repay. of Child Care	11,433.70	5,000.00	10,000.00	10,000.00	10,000.00
6140	A1840	Repay. of Home Relief	14,005.24	10,000.00	10,000.00	10,000.00	10,000.00
6148	A1848	Repay. of Burials	3,113.82	5,000.00	5,000.00	5,000.00	5,000.00
		Total Social Services Dept. Income	276,292.54	215,000.00	275,000.00	275,000.00	275,000.00
Programs for the Aging Departmental Income							
6772	A1972	Nutrition	13,521.94	12,642.00	14,175.00	14,175.00	14,175.00
6773	A1973	Office for the Aging	102.60	200.00	200.00	200.00	200.00
		Total Prog. for the Aging Dept. Income	13,624.54	12,842.00	14,375.00	14,375.00	14,375.00
		Total REAL PROP. TAX ITEMS, NON-PROP. TAXES AND DEPARTMENTAL INCOME	7,563,472.55	7,342,806.65	4,981,784.32	4,981,775.00	4,981,775.00
MISCELLANEOUS INCOME							
Services for Other Governments							
1355	A2210	Tax & Assess. Services	15,050.68	14,995.00	15,266.00	15,266.00	15,266.00
3150	A2264	Jail Facilities	6,471.98	0.00	10,000.00	10,000.00	10,000.00
4010	A2284	W.I.C. Care	0.00	6,000.00	0.00	0.00	0.00
4010	A2287	Soc. Serv. Cont.	0.00	68,081.00	0.00	0.00	0.00
		Total Other Government Dept. Income	21,522.66	89,076.00	25,266.00	25,266.00	25,266.00
Use of Money and Property							
1325	A2401	Interest & Earnings	158,361.34	60,000.00	120,000.00	120,000.00	120,000.00
1325	A2410.2	Maint. in lieu of Rent	37,633.71	35,000.00	40,000.00	40,000.00	40,000.00
4010	A2420	W.I.C. Clinic Rental	0.00	2,000.00	0.00	0.00	0.00
1325	A2450	Commissions	788.13	1,000.00	1,000.00	1,000.00	1,000.00
		Total Use of Money & Property	196,783.18	98,000.00	161,000.00	161,000.00	161,000.00
Licenses and Permits							
1110	A2545.1	Gunsmith & Gun Dealer Lic.	28.00	0.00	30.00	30.00	30.00
1110	A2545.3	Pistol/Revolver Licenses	1,404.00	0.00	1,400.00	1,400.00	1,400.00
		Total Licenses and Permits	1,432.00	0.00	1,430.00	1,430.00	1,430.00

			Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
Fines, Forfeitures, Sale of Prop. & Comp. for Loss							
1325	A2610	Fines & Forfeited Bail	0.00	500.00	250.00	250.00	250.00
1325	A2620	Forfeitures of Deposit	30.00	0.00	0.00	0.00	0.00
1325	A2650	Sale Scrap & Excess Material	0.00	500.00	250.00	250.00	250.00
9550	A2652	Sales Forest Prod.	7,000.00	3,000.00	1,000.00	1,000.00	1,000.00
1325	A2655	Minor Sales, Other	4,042.60	1,000.00	1,000.00	1,000.00	1,000.00
1325	A2660	Sale Real Prop.	0.00	100.00	100.00	100.00	100.00
1325	A2665	Sales of Equip.	0.00	500.00	500.00	500.00	500.00
1325	A2680	Insurance Recoveries	679.00	1,000.00	500.00	500.00	500.00
		Total Fines, Forfeitures, Sale of Prop. and Comp. for Loss	11,751.60	6,600.00	3,600.00	3,600.00	3,600.00
Miscellaneous							
1325	A2701	Prior Yrs. Expense	95,334.60	100,000.00	95,000.00	95,000.00	95,000.00
5630	A2705	Gift & Donation-Hudson Transit	3,945.88	7,100.00	7,500.00	7,500.00	7,500.00
1325	A2705.1	Gift & Donation - Other	110.00	100.00	100.00	100.00	100.00
4310	A2706	Gift & Donation - Alcoholism	4,000.00	0.00	9,452.29	10,250.00	10,250.00
7311	A2708	Special Olympics	2,595.00	2,595.00	2,595.00	2,595.00	2,595.00
1325	A2770	Other Unclassified Revenues	3,537.62	100.00	100.00	100.00	100.00
		Total Miscellaneous	109,523.10	109,895.00	114,747.29	115,545.00	115,545.00
Inter-Fund Revenues							
1325	A2850	Transfer-Capital Fund	36,653.97	0.00	0.00	0.00	0.00
		Total Inter-Fund Revenues-Cap. Fund	36,653.97	0.00	0.00	0.00	0.00
Inter-Fund Revenues							
1325	A2956	Transfer-Capital Fund Int.	0.00	2,950.00	0.00	0.00	0.00
		Total Inter-Fund Revenues-Cap. Fund Int.	0.00	2,950.00	0.00	0.00	0.00
		Total MISCELLANEOUS INCOME	277,666.51	306,921.00	306,043.29	306,041.00	306,041.00
STATE AID - ALL CATEGORIES							
State Aid - General							
3021	A3001	Per Capita	302,160.00	245,000.00	200,000.00	200,000.00	200,000.00
1325	A3007	Loss R/R Tax Revenue	18,976.03	0.00	0.00	0.00	0.00
1165	A3030	Dist. Attorneys Salary	12,500.00	10,000.00	10,000.00	10,000.00	10,000.00
1325	A3089	Other Aid	17,704.88	0.00	5,000.00	5,000.00	5,000.00
1011	A3090	Administrative Assistant	10,612.09	6,574.00	7,389.00	6,950.00	6,950.00
1040	A3091	Lighting Grant .	0.00	0.00	0.00	0.00	0.00
		Total Per Capita, D.A.'s Salary, Other and Admin. Asst. State Aid	361,953.00	261,574.00	222,389.00	221,950.00	221,950.00

			Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
State Aid - General							
State Aid - Education							
3110	A3260	Police Serv. for State	4,277.85	50.00	50.00	50.00	50.00
3150	A3264	Jail Facilities State	0.00	2,700.00	5,000.00	5,000.00	5,000.00
2960	A3277	Handicapped Children Education	18,721.48	50,000.00	100,000.00	100,000.00	100,000.00
		Total Police and Jail Services for State Educ. for Hand. Child. State Aid	22,999.33	52,750.00	105,050.00	105,050.00	105,050.00
State Aid - Public Safety							
3140	A3310	Probation Services	36,002.82	42,233.00	50,898.00	48,487.00	48,487.00
3110	A3315	Navigation Law Enforcement	4,095.00	500.00	500.00	500.00	500.00
		Total Public Safety State Aid	40,097.82	42,733.00	51,398.00	48,987.00	48,987.00
State Aid - Health							
4010	A3401	Public Health Work	249,049.88	185,605.00	205,334.00	205,334.00	205,334.00
4071	A3401.1	Cancer Screening	0.00	750.00	500.00	500.00	500.00
4035	A3435	Family Planning Clinic	26,952.12	20,220.00	12,500.00	12,500.00	12,500.00
4036	A3436	Comp. Child Conference	1,573.50	0.00	0.00	0.00	0.00
4043	A3442	Rabies Clinics	553.87	900.00	900.00	900.00	900.00
4068	A3444	Vector Control	0.00	2,417.00	0.00	0.00	0.00
4046	A3446	Phys. Handicapped Chld. Prog.	9,057.10	18,000.00	20,000.00	20,000.00	20,000.00
4048	A3448	Adult Poliomyllitis	0.00	50.00	50.00	50.00	50.00
4070	A3482	Tuberculosis Care & Treatment	0.00	5.00	5.00	5.00	5.00
4220	A3486	Narcotic Addiction Control	21,205.36	38,362.00	42,198.00	42,198.00	42,198.00
4310	A3490	Mental Health Adm.	93,046.83	96,022.00	99,609.51	99,610.00	99,610.00
4310	A3490.1	Alcoholism	43,177.59	43,123.00	52,391.71	52,390.00	52,390.00
4390	A3490.2	Commitment Exam. Expense	0.00	0.00	0.00	0.00	0.00
4310	A3490.3	Chapter 620	59,606.34	63,701.00	72,006.88	72,006.00	72,006.00
		Total Health State Aid	504,222.59	469,155.00	505,495.10	505,493.00	505,493.00
State Aid - Transportation							
5630	A3594	Mass Transportation	5,206.45	7,900.00	12,500.00	12,500.00	12,500.00
		Total Transportation State Aid	5,206.45	7,900.00	12,500.00	12,500.00	12,500.00
State Aid - Econ. Assistance & Opport.-Social Services							
6101	A3601	Medical Assistance	1,845,350.00	2,301,500.00	2,150,000.00	2,250,000.00	2,250,000.00
6103	A3609	Dependent Children	740,160.00	842,625.00	860.000.00	1,000,000.00	1,000,000.00
6010	A3610	Soc. Serv. Administration	273,766.00	254,500.00	300,000.00	300,000.00	300,000.00
6119	A3619	Child Care	34,936.19	20,000.00	30,000.00	30,000.00	30,000.00
6140	A3640	Home Relief	374,696.00	375,000.00	420,000.00	420,000.00	420,000.00
6141	A3641	Fuel Crisis	0.00	151,032.00	0.00	0.00	0.00

			Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
6142	A3642	Emergency Aid/Adults	4,077.00	5,000.00	5,000.00	5,000.00	5,000.00
6148	A3648	Burials	3,900.00	4,000.00	4,000.00	4,000.00	4,000.00
6070	A3670	Services for Recipients	2,014.00	20,000.00	2,500.00	2,500.00	2,500.00
		Total Social Services State Aid	3,278,899.19	3,973,657.00	3,771,500.00	4,011,500.00	4,011,500.00
State Aid - Econ. Assistance & Opport. - Veterans Service Agency							
6510	A3710	Veterans Service Agency	4,000.00	4,000.00	3,900.00	3,900.00	3,900.00
		Total Veterans Service Agency State Aid	4,000.00	4,000.00	3,900.00	3,900.00	3,900.00
State Aid - Culture & Recreation							
7180	A3820	Youth Prog. Rushford Lake	6,000.65	6,342.00	5,606.50	5,606.00	5,606.00
7310	A3820.4	Wild Apple Press	0.19-	0.00	0.00	0.00	0.00
7311	A3821	Special Olympics	6,030.27	2,595.00	0.00	0.00	0.00
	A3822	Youth Bureau Directors	4,061.40	0.00	0.00	0.00	0.00
		Total Culture & Recreation State Aid	16,092.13	8,937.00	5,606.50	5,606.00	5,606.00
State Aid - Home & Community Services							
8753	A3905	Rabies Indemnification	0.00	500.00	500.00	500.00	500.00
9550	A3952	Reforestation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		Total Home & Comm. Serv. State Aid	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00
		Total STATE AID - ALL CATEGORIES	4,238,470.51	4,826,206.00	4,683,338.60	4,920,486.00	4,920,486.00
FEDERAL AID - ALL CATEGORIES							
Federal Aid - Public Safety							
3640	A4305	Civil Defense	36,169.04	37,471.00	40,181.00	40,181.00	40,181.00
		Total Public Safety Fed. Aid	36,169.04	37,471.00	40,181.00	40,181.00	40,181.00
Federal Aid - Health							
4010	A4405	Home Health Services	53,772.99	50,000.00	50,000.00	50,000.00	50,000.00
4082	A4482	W.I.C. Prog. Jan-Sept.	12,851.05	0.00	0.00	0.00	0.00
4083	A4483	W.I.C. Prog. Oct.-Dec.	0.00	0.00	0.00	0.00	0.00
		Total Health Federal Aid	66,624.04	50,000.00	50,000.00	50,000.00	50,000.00
Federal Aid - Econ. Assist. & Opport. - Social Services							
6101	A4601	Medical Assistanc	3,483,106.00	4,003,000.00	3,450,000.00	4,500,000.00	4,500,000.00
6109	A4609	Dependent Children	1,483,421.00	1,665,250.00	1,750,000.00	2,000,000.00	2,000,000.00
6010	A4610	Soc. Services Administration	587,409.00	456,000.00	650,000.00	650,000.00	650,000.00
6010	A4611	Food Stamp Program	67,987.00	50,000.00	60,000.00	60,000.00	60,000.00
6070	A4670	Services for Recipients	12,083.00	18,000.00	15,000.00	15,000.00	15,000.00
		Total Social Services Fed. Aid	5,634,006.00	6,192,250.00	5,925,000.00	7,225,000.00	7,225,000.00

			Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
Federal Aid - Econ. Assist. & Opport. - C.E.T.A.							
6200	A4700	C.E.T.A. Staff	181,533.68	350,000.00	405,000.00	405,000.00	405,000.00
6200	A4721.1	Title IIABC Work Experience	210,229.70	320,000.00	320,000.00	320,000.00	320,000.00
6200	A4721.2	Title 2ABC Training	100,591.56	161,900.00	178,670.00	178,670.00	178,670.00
6200	A4721.3	Title 2D Public Serv.	384,012.67	56,000.00	150,000.00	150,000.00	150,000.00
6200	A4721.4	Title II D - Training	37,440.21	662,000.00	515,000.00	515,000.00	515,000.00
6230	A4730.2	Administration - Title III	6,208.69-	0.00	0.00	0.00	0.00
6260	A4730.3	Administration Title IV	1,000.00	0.00	0.00	0.00	0.00
6213	A4730.4	Training Prog. Title I	15,000.00	0.00	0.00	0.00	0.00
6231	A4730.6	Summer Youth Title III	13,962.69	0.00	0.00	0.00	0.00
6222	A4730.7	Public Emp. Prog. Title II	172,500.00	0.00	0.00	0.00	0.00
6262	A4730.8	Public Emp. Prog. Title VI	35,000.00	0.00	0.00	0.00	0.00
6266	A4730.9	Public Service Proj. Title VI	358,000.00	0.00	0.00	0.00	0.00
6290	A4731.1	HIRE Training	50,912.00	0.00	0.00	0.00	0.00
6291	A4731.2	STIP Training	61,102.23	40,000.00	0.00	0.00	0.00
6293	A4731.3	YETP Training	500.00	0.00	0.00	0.00	0.00
6294	A4731.4	Transitional Services	7,500.00	0.00	0.00	0.00	0.00
6283	A4731.5	H.I.R.E.	700.00	0.00	0.00	0.00	0.00
7140	A4731.6	Summer Recreation	0.00	0.00	0.00	0.00	0.00
6273	A4731.7	S.T.I.P.	3,000.00	0.00	0.00	0.00	0.00
6200	A4731.8	CETA Staff	28,500.00	0.00	0.00	0.00	0.00
6200	A4741.1	Y.E.T.P. Work Exp.	11,346.29	44,800.00	66,000.00	66,000.00	66,000.00
6200	A4741.2	Y.E.T.P. Training	5,464.29	13,000.00	20,000.00	20,000.00	20,000.00
6200	A4741.3	Y.E.T.P. Services	46,154.05	117,000.00	90,000.00	90,000.00	90,000.00
6200	A4741.4	Summer Youth S.P.E.D.Y.	139,750.50	200,000.00	178,000.00	178,000.00	178,000.00
6200	A4761.1	Title VI Public Services	34.60-	32,000.00	24,000.00	24,000.00	24,000.00
6200	A4761.2	Title VI Training	12,052.90	283,270.00	213,000.00	213,000.00	213,000.00
6200	A4761.3	Title VI Projects	312,546.07	275,550.00	290,000.00	290,000.00	290,000.00
6200	A4771.1	Title VII	0.00	100,000.00	100,000.00	100,000.00	100,000.00
6772	A4772	Nutrition Title VII	168,344.57	120,410.00	137,483.67	137,483.67	137,483.67
6773	A4773	Off. Aging Title III	63,398.32	62,000.00	71,500.00	71,500.00	71,500.00
6774	A4774	Off. Aging Title IX	23,057.40	25,822.00	27,098.00	27,098.00	27,098.00
6673	A4775	Weather Asst. C.S.A.	15,203.39	1,535.61	0.00	0.00	0.00
6673	A4776	Weather Asst. DOE-1	4,289.62	0.00	0.00	0.00	0.00
6673	A4777	Weather SCIP-COB	8,810.30	13,352.00	0.00	0.00	0.00
6673	A4778	Weather Asst. DOE-2	42,927.22	13,352.00	0.00	0.00	0.00
6673	A4779	Energy Crisis Assist. Prog.	0.00	6,177.00	0.00	0.00	0.00
6510	A4791	Veterans Service Agency	0.00	0.00	0.00	0.00	0.00
		Total Fed. Aid-CETA and Prog.-Aging	2,508,586.37	2,898,168.61	2,785,751.67	2,785,751.67	2,785,751.67
		Total FEDERAL AID - ALL CATEGORIES	8,245,385.45	9,177,889.61	8,800,932.67	10,100,932.67	10,100,932.67

		Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
GRAND TOTAL	GENERAL FUND REVENUES	20,424,995.02	21,653,423.26	18,772,098.88	20,310,034.67	20,310,034.67

SCHEDULE 2-D

REVENUES - COUNTY ROAD FUND

LOCAL SOURCES						
Departmental Income						
5110 D2302	Snow Removal-Other Govt.	0.00	0.00	0.00	0.00	0.00
5110 D2306	Road & Bridge Chg.-Other Govt.	42,560.02	115,000.00	224,400.00	224,400.00	224,400.00
	Total Departmental Income	42,560.02	115,000.00	224,400.00	224,400.00	224,400.00
Use of Money & Property						
5110 D2401	Interest & Earnings	23,362.19	10,000.00	40,000.00	40,000.00	40,000.00
	Total Use of Money & Property	23,362.19	10,000.00	40,000.00	40,000.00	40,000.00
Sale of Property & Comp. for Loss						
5110 D2650	Sale-Scrap Exc. Materials	6,047.72	2,000.00	2,000.00	2,000.00	2,000.00
5110 D2655	Minor Sales	740.00	0.00	0.00	0.00	0.00
5110 D2680	Insurance Recoveries	3,748.91	2,000.00	2,000.00	2,000.00	2,000.00
5110 D2690	Other Comp. for Loss	32.55	200.00	200.00	200.00	200.00
	Total Sale of Prop. and Comp. for Loss	10,569.18	4,200.00	4,200.00	4,200.00	4,200.00
Miscellaneous						
5110 D2701	Refund-Prior Years Expense	65,142.79	10,000.00	10,000.00	10,000.00	10,000.00
5110 D2770	Other Unclass. Revenues	2,448.74	0.00	0.00	0.00	0.00
	Total Miscellaneous	67,591.53	10,000.00	10,000.00	10,000.00	10,000.00
Inter-fund Revenues						
5110 D2810	Transfer from General Fund	1,748,651.00	2,114,874.00	2,025,100.00	2,025,100.00	2,025,100.00
5110 D2811	Transfer from Capital Fund	19,719.04	0.00	0.00	0.00	0.00
	Total Inter-fund Revenues	1,768,370.04	2,114,874.00	2,025,100.00	2,025,100.00	2,025,100.00
	Total LOCAL SOURCES	1,912,452.96	2,254,074.00	2,303,700.00	2,303,700.00	2,303,700.00

			Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
STATE AID							
State Aid - Transportation							
5110	D3503	Motor Fuel Tax	830,865.31	850,000.00	850,000.00	850,000.00	850,000.00
5110	D3504	Mtr. Vehicle License Fees	90,256.86	80,000.00	80,000.00	80,000.00	80,000.00
	D3505	Transportation Bond Act 1979	0.00	158,400.00	0.00	0.00	0.00
		Total Transportation Aid	921,122.17	1,088,400.00	930,000.00	930,000.00	930,000.00
		Total STATE AID	921,122.17	1,088,400.00	930,000.00	930,000.00	930,000.00
		GRAND TOTAL CO. RD. FUND REVENUES	2,833,575.13	3,342,474.00	3,233,700.00	3,233,700.00	3,233,700.00

SCHEDULE 2-E

REVENUES - ROAD MACHINERY FUND

Use of Money & Property							
5130	E2416	Rental of Equipment	31,475.49	20,000.00	20,000.00	20,000.00	20,000.00
		Total Use of Money & Property	31,475.49	20,000.00	20,000.00	20,000.00	20,000.00
Sale of Property & Comp. for Loss							
5130	E2650	Sale - Scrap Excess Material	0.00	1,000.00	1,000.00	1,000.00	1,000.00
5130	E2665	Sale of Equipment	9,678.90	1,000.00	1,000.00	1,000.00	1,000.00
5130	E2680	Insurance Recoveries	1,565.91	200.00	200.00	200.00	200.00
		Total Sale of Prop. and Comp. for Loss	11,244.81	2,200.00	2,200.00	2,200.00	2,200.00
Miscellaneous							
5130	E2701	Refund Prior yrs. Exp.	5,937.72	0.00	0.00	0.00	0.00
5130	E2770	Other Unclass. Revenues	150.40	0.00	0.00	0.00	0.00
		Total Miscellaneous	6,088.12	0.00	0.00	0.00	0.00
Inter-Fund Revenues							
5130	E2810	Transfer General Fund	54,000.00	56,865.00	60,000.00	60,000.00	60,000.00
5130	E2822	Transfer from Co. Rd. Fund	386,469.20	686,063.00	529,412.00	529,412.00	529,412.00
5130	E2852	Transfer from Road Const.	68,035.00	40,000.00	50,000.00	50,000.00	50,000.00
		Total Inter-Fund Revenues	508,504.20	782,928.00	639,412.00	639,412.00	639,412.00
		GRAND TOTAL - RD. MACH. FUND REVENUES	557,312.62	805,128.00	661,612.00	661,612.00	661,612.00

SCHEDULE 2-CF

REVENUES - FEDERAL REVENUE SHARING

		Actual 1979	Budget 1980	Dept. Req. 1981	Off. Rec. 1981	Approved 1981
Federal Aid - Interest and Earnings						
CF2401	Interest & Earnings	20,639.87	0.00	0.00	0.00	0.00
	Total Interest & Earnings	20,639.87	0.00	0.00	0.00	0.00
Federal Aid - General Revenue Sharing						
1325 CF4001	General Revenue Sharing	624,171.00	789,768.00	894,769.00	894,769.00	894,769.00
	Total General Revenue Sharing	624,171.00	789,768.00	894,769.00	894,769.00	894,769.00
	GRAND TOTAL FED. REVENUE SHARING	644,810.87	789,768.00	894,769.00	894,769.00	894,769.00

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/80

	General Fund County Wide	County Road Fund	Road Machinery Fund
Estimated Cash Balance 12/31/80	2,240,104.00	181,775.00	47,882.00
Estimated Encumbrances	160,000.00	20,000.00	5,000.00
Estimated Cash Surplus Available for Appropriation	2,080,104.00	161,775.00	42,886.00
Estimated Cash Surplus Appropriated by Governing Board	2,080,000.00	100,000.00	25,000.00
	104.00	61,775.00	17,882.00

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT NOVEMBER 1, 1980

	Cash Balance 1/1/80	Recommended Approp. 1980	Interest Earnings 11/1/80	Expenditures 1980	Reimbursement 1980	Cash Balance 11/1/80	Adopted
GENERAL FUND							
Repair Reserve (Undesignated)	114,901.21	0.00	10,548.38	0.00	0.00	125,449.59	0.00
TRUST FUND							
Unemployment Inusrance	149,015.09	0.00	12,213.02	9,043.87	3,716.11	155,900.35	0.00
COUNTY ROAD FUND							
Capital Reserve	58,242.37	0.00	4,193.01	4,286.50	0.00	58,148.88	0.00

SCHEDULE 5
PROPOSED SALARIES FOR 1981

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A1010 LEGISLATIVE BOARD			
Chairman	1	5,500	
Majority Leader	1	250	
Minority Leader	1	250	
Legislators' Per Diem			
Regular Meetings		60	
Committee Meetings		40	
A1011 OFFICE OF ADMIN. ASST.			
Admin. Assistant	1	14,750	
Stenographer	1	7,581-9,093	
Total	2		
A1040 CLERK, LEGISLATIVE BOARD			
Clerk, Bd. of Legislators	1	18,900	
Journal Clerk	1	11,108-14,916	
Acct. Clerk Steno., Sr.	1	9,143-11,502	
Acct. Clerk Typist	1	8,061-9,748	
Stenographer	2	7,581-9,093	
Switchboard Operator	1	7,340-8,691	
Total	7		
Total Longevity Benefits			740
Temporary Help			500
A1165 DISTRICT ATTORNEY			
District Attorney	1	37,000	
Asst. District Attorney	1	12,300	
Secty. to District Attorney	1	8,899-11,902	
Clerk	1	7,340-8,691	
Total	4		
A1170 PUBLIC DEFENDER			
Public Defender	1	20,000	
Asst. Public Defender	1	10,000	
Secty. to Public Defender	1	8,899-11,902	
Total	3		
A1325 TREASURER			
County Treasurer	1	21,500	
Deputy County Treasurer	1	12,055-16,115	
Accountant	1	11,423-15,308	
Acct. Clerk Typist	5	8,061-9,748	
Total	8		
Total Longevity Benefits			500

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A1340 BUDGET			
Budget Officer	1	3,000	
A1355 ASSESSMENTS			
Director, Real Prop. Tax Serv.	1	18,150	
Supv. of Assessment Unit	1	10,477-14,012	
Real Ppty. Tax Service Aide	2	8,783-10,967	
Sr. Tax Map Technician	1	10,793-14,426	
Tax Map Technician	2	9,864-12,391	
Total	7		
Total Longevity Benefits			500
A1410 COUNTY CLERK			
County Clerk	1	18,000	
Deputy County Clerk	1	12,055-16,115	
Supv. of Motor Vehicle Dept.	1	10,162-13,613	
Sr. Acct. Clerk Typist	1	8,783-10,967	
Sr. Mtr. Vehicle Cashier Exam.	2	8,302-10,150	
Sr. Stenographer	1	8,542-10,390	
Acct. Clerk Typist	1	8,061-9,748	
Mtr. Vehicle Cashier Exam.	3	7,821-9,508	
Cashier	1	7,821-9,508	
Index Clerk	3	7,821-9,508	
Total	15		
Total Longevity Benefits			1,850
Temporary Help			3,500
A1420 COUNTY ATTORNEY			
County Attorney (PT)	1	26,500	
Asst. County Attorney (PT)	1	12,300	
Secty. to County Attorney	1	8,899-11,902	
Total	3		
Total Longevity Benefits			800
Temporary Help			1,500
A1430 PERSONNEL			
Personnel Officer	1	19,100	
Personnel Technician	1	12,370-16,612	
Personnel Clerk	2	8,899-11,902	
	4		
A1450 ELECTIONS			
Election Commissioner	2	9,000	
Deputy Election Commissioner	2	8,584-11,496	
	4		
Temporary Help			3,000

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A1620 BUILDINGS AND GROUNDS			
Maintenance Supervisor	1	15,000	
Building Maintenance Asst.	2	9,864-12,391	
Maintenance Assistant	1	9,143-11,502	
Janitor	2	8,542-10,390	
Cleaner	3	7,581-9,093	
Cleaner (PT)	1	6,030	
Total	10		
Total Longevity Benefits			350
Part-Time Help			1,500
A3110 SHERIFF			
Sheriff	1	23,000	
Undersheriff	1	13.002-17,419	
Deputy Sheriff	2	10,225-12,920	
Acct. Clerk Typist	2	8,061-9,748	
Total	6		
Court Attendant Per Diem		25	
Lake Patrolman (PT)		3.50/hr	
Part-Time Deputies		3.50/hr	
A3140 PROBATION			
Probation Director I	1	18,250	
Sr. Probation Officer	1	13,002-17,419	
Probation Officer	3	11,338-14,698	
Acct. Clerk Typist	1	8,061-9,748	
Senior Typist	1	8,061-9,748	
Typist (PT)	1	4.02-4.76/hr	
	8		
Total Longevity Benefits			300
Temporary Help			2,500
Overtime			500
A3150 JAIL			
Lieutenant	1	12,370-16,612	
Sergeant	2	11,338-14,698	
Chief Deputy Sheriff	3	10,617-13,641	
Deputy Sheriff	3	10,225-12,920	
Correction Officer	12	9,864-12,391	
Cook-Manager	1	8,302-10,150	
	22		
Assistant Cooks (PT)		4.02-4.76/hr	
Part-Time Deputies		3.50/hr	

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A3410 FIRE			
County Fire Coordinator (PT)	1	3,000	
A3640 EMERGENCY SERVICES			
Director of Emergency Services	1	15,000	
Civil Defense Assistant	1	9,864-12,391	
Acct. Clerk Typist	1	8,061-9,748	
Total	3		
A4010 HEALTH			
Public Health Administrator	1	21,000	
Medical Consultant	1	6,500	
Director of Patient Services	1	14,579-19,521	
Supervising Public Health Nurse	1	11,739-15,722	
Public Health Nurse	4	10,165-12,733	
Registered Professional Nurse	8	9,630-11,880	
Financial Investigator	2	10,477-14,012	
Sr. Public Health Engineer	1	19,312-25,941	
Public Health Sanitarian	1	11,338-14,698	
Public Health Technician	2	9,864-12,391	
Office Manager	1	11,108-14,916	
Acct. Clerk Steno.	1	8,302-10,150	
Acct. Clerk Typist	3	8,061-9,748	
Sr. Typist	1	8,061-9,748	
Typist	3	7,340-8,691	
Clerk (PT)	1	7,340-8,691	
Total	32		
Total Longevity Benefits			1,785
A4310 MENTAL HEALTH			
Director, Comm. Serv. Agency	1	Vacant	
Staff Psychologist	1	15,211-20,433	
Sr. Staff Psychologist	1	18,051-24,239	
Clinical Counselor	1	12,780-16,987	
Psychiatric Nurse	1	10,977-14,176	
Sr. Acct. Clerk Steno.	1	9,143-11,502	
Stenographer	1	7,581-9,093	
Acct. Clerk Steno.	1	8,302-10,150	
	8		
Therapists (PT)		14,895	
Total Longevity Benefits			700

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A6010 SOCIAL SERVICES			
Commissioner	1	24,000	
Asst. to Soc. Serv. Comm.	1	14,579-19,521	
Social Services Attorney (PT)	1	18,200	
Case Supervisor Grade A	1	13,002-17,419	
Senior Caseworker	3	11,338-14,698	
Caseworker	8	10,977-14,176	
Coordinator of Child Support Enforcement	1	13,002-17,419	
Support Investigator	4	9,864-12,391	
Social Services Investigator	2	10,617-13,641	
Principal Social Welfare Examiner	1	13,002-17,419	
Senior Social Welfare Examiner	4	9,864-12,391	
Social Welfare Examiner	20	9,143-11,502	
Accounting Supervisor Grade A	1	13,002-17,419	
Sr. Acct. Clerk Typist	1	8,783-10,967	
Senior Steno.	1	8,542-10,390	
Acct. Clerk Typist	8	8,061-9,748	
Senior Typist	2	8,061-9,748	
Senior Clerk	1	8,061-9,748	
Audit Clerk	6	7,340-8,691	
Typist	6	7,340-8,691	
Welfare Management Systems Coordinator	1	13,002-17,419	
	74		
Total Longevity Benefits			7,155
A6200 C.E.T.A.			
Manpower Director III	1	16,650	
Sr. Manpower Prog. Coordinator	1	12,055-16,115	
Manpower Fiscal Manager	1	11,423-15,308	
Sr. Manpower Counselor	1	11,338-14,698	
Manpower Training & Prog. Dev.	2	10,977-14,176	
Manpower Counselor	2	10,617-13,641	
Manpower Prog. Coordinator	1	10,617-13,641	
Acct. Clerk Typist	2	8,061-9,748	
Senior Clerk	1	8,061-9,748	
Typist	1	7,340-8,691	
Clerk	1	7,340-8,691	
Total	14		
Summer Coordinator		3.90/hr	
Part-time temporary help			7,000
A6510 VETERANS' SERVICE			
Director, Veterans' Service Agency	1	11,108-14,916	
Typist	1	7,340-8,691	
Typist (PT)	1	7,340-8,691	
Total	3		

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A6610 DIR. OF WTS. & MEASURES			
Director of Weights & Measures	1	11,108-14,916	
Total	1		
Total Longevity Benefits			750
Temporary Help			500
A6772 NUTRITION			
Nutrition Service Coord.	1	11,108-14,916	
Nutrition Service Aide	1	7,821-9,508	
Clerk (PT)	1	4.02-4.76/hr	
Site Manager(PT)	6	3.35/hr	
Driver(PT)	3	3.35/hr	
Total	12		
Total Longevity Benefits			250
A6773 OFFICE FOR THE AGING			
Director, O.F.A.	1	14,800	
Specialist, Serv. for Aging	1	10,977-14,176	
Acct. Clerk Typist	1	8,061-9,748	
Total	3		
A6774 SR. COMM. SERV. EMPLOY. PROGRAM			
Senior Citizen Aide (PT)	5	3.35/hr	
A7180 RUSHFORD LAKE BEACH & POOL			
Director	1	180/wk	
Assistant Director	1	3.50/hr	
Lifeguards	3	3.35/hr	
Total	5		
A7510 HISTORIAN			
County Historian	1	8,584-11,496	
A8790 REFORESTATION			
County Forester	1	11,108-14,916	
Total	1		
Temporary Help			2,000
Total Longevity Benefits			300
S1710 WORKERS' COMPENSATION			
Executive Secretary, W.C.(PT)	1	4,850	
Office Manager	1	11,108-14,916	
Typist (PT)	1	7,340-8,691	
	3		
Total Longevity Benefits			400

Account No., Department and Title	No. of Positions	Salary or Salary Range	
HIGHWAY:			
D3310 TRAFFIC CONTROL			
Sr. Sign Maker	1	4.39-5.59/hr	
Sign Maker	1	4.23-5.35/hr	
Total	2		
D5010 ADMINISTRATION			
County Highway Superintendent	1	24,500	
Deputy Co. Highway Superintendent	1	13,632-18,322	
Acct. Clerk Typist	1	8,061-9,748	
Sr. Acct. Clerk Typist	1	8,783-10,967	
Total	4		
Total Longevity Benefits			940
D5020 ENGINEERING			
Sr. Engineering Technician	1	10,793-14,426	
Engineering Technician	2	9,864-12,391	
Engineering Aide	1	9,504-11,863	
Total	4		
D5110 MAINTENANCE ROADS & BRIDGES			
Bridge Construction Supv.	1	12,055-16,115	
Road Maintenance Supv.	6	11,739-15,722	
Welder	2	4.91-6.20/hr	
Heavy Motor Equip. Operator	22	4.74-5.94/hr	
Motor Equip. Operator I	6	4.39-5.59/hr	
Motor Equip. Operator	18	4.23-5.35/hr	
Laborer	20	4.10-5.06/hr	
Solid Waste Supv.	1	12,055-16,115	
Total	76		
Total Longevity Benefits			13,890
Temporary Help			10,000
E5130 ROAD MACHINERY			
General Supervisor	1	13,317-17,825	
Equipment Supervisor	1	12,055-16,115	
Automotive Mechanic Supv.	1	12,055-16,115	
Welder - Fabricator	1	5.09-6.54/hr	
Sr. Heavy Equip. Mechanic	1	5.09-6.54/hr	
Heavy Equipment Mechanic	1	4.91-6.20/hr	
Automotive Partsperson	1	4.74-5.94/hr	
Automotive Mechanic	2	4.74-5.94/hr	
Heavy Motor Equip. Operator	5	4.74-5.94/hr	
	14		
Total Longevity Benefits			4,115
Temporary Help			3,000

SCHEDULE 6

STATEMENT OF DEBT AS OF DECEMBER 31, 1980

BONDS OUTSTANDING

FUND	PURPOSE	DATE OF ISSUE	INTEREST RATE	OUTSTANDING 12/31/80	DUE 1981	DATE OF MATURITY
General	Co. Office Bldg.	1976	5%	$410,000.00	$90,000.00	1985
				$410,000.00	$90,000.00	

SCHEDULE 7

CAPITAL FUND PROJECTS

H-890

YEAR	ACCOUNT NO.		AUTHORIZATION PRIOR YEARS	AUTHORIZATIONS 1980	TOTAL AUTHORIZATIONS	TOTAL EXPENDITURES 11/01/80	TOTAL UNEXPENDED BALANCE OF AUTHORIZATIONS
(1980)	H1620	Courthouse Roof Repair		48,000.00	48,000.00	3,775.53	44,224.47
	H1681	Computer	50,000.00		50,000.00	31,604.10	18,395.90
(1976)	H3642	Emer. Med. Serv. Radio Comm. System	20,700.00		20,700.00	15,935.36	4,764.64
(1978)	H5118	Scio Bridge	45,000.00		45,000.00	45,000.00	
(1979)	H5120	Amity Bridge	78,000.00		78,000.00	77,833.88	166.12
(1979)	H5121	Burns Bridge	78,750.00		78,750.00	78,591.25	158.75
(1979)	H5122	Cuba Bridge	48,310.22		48,310.22	48,310.22	
(1979)	H5123	Willing Bridge	71,555.91		71,555.91	70,362.74	1,193.17
(1979)	H5124	Wirt Bridge	52,500.00		52,500.00	43,235.77	9,264.23
(1980)	H5177	Amity Bridge		60,000.00	60,000.00	64,158.06	- 4,158.06
(1980)	H5178	Belfast Bridge		90,000.00	90,000.00	51,964.45	38,035.55
(1980)	H5179	Scio Bridge		40,000.00	40,000.00	25,004.92	14,995.08
(1980)	H5180	Independence Bridge		60,000.00	60,000.00	51,767.53	8,232.47
(1980)		Caneadea Bridge		60,000.00	60,000.00	67,599.89	- 7,599.89
(1980)		Genesee Bridge		78,750.00	78,750.00	54,152.09	24,597.91
(1973)	H7111	Rockville Lake	30,315.00		30,315.00	27,376.15	2,938.85
(1980)	H8160	Solid Waste		1,250,000.00	1,250,000.00	8,249.00	1,241,751.00
(1977)	H8710	County Forestry	93,470.62	26,695.00	120,165.62	112,474.35	7,691.27

INDEX

	Res.	Page
A		
ACKNOWLEDGMENTS:		
Murken, Peter, family of		207
ADMIN. BODIES APPTD. BY BD. OF LEG.:		
A.B.C. Board		IX
Ag. Dist. Adv. Comm.		IX
Board of Ethics		IX
Citz. Adv. Comm. to Off. for Aging		IX
Community Services Bd.		IX
Coop. Ext. Serv. Assn. Leg. Rep.		X
Fire Adv. Bd.		X
Fish & Wildlife Mgt. Bd. Reps. (Reg. 9)		X
Forest Practice Bd. Reps. (Dist. 4)		X
Health Systems Agency of W.N.Y. Reps.		X
Industrial Development Agency		X
Medical Scholarship Board		X
Planning Board		XI
Resource, Conservation & Dev. Proj. Reps.		XI
Soil & Water Conservation Dist. Bd. of Dir.		XI
Southern Tier West Reg. Plann. & Dev. Bd. Reps.		XI
Traffic Safety Board		XI
Youth Board		XII
AFFIRMATIVE ACTION PLAN:		
Implementation apprvd. and auth.	119	105
AGENT ORANGE:		
Extended time for veterans to file claims, Congress memorialized	178	158
AGING, OFFICE FOR THE:		
Citz. Adv. Council, members apptd.	12, 190	12, 168
Older Americans Act (Access, In-Home & Legal Serv.)		158
Older Americans Month, proclamation		96
State Fuel Assistance Program:		
Fed. Grant-in-Aid funds approp.	113	102
Transfer of funds	167, 263	149, 225
	264	226
AGRICULTURAL DISTRICTS:		
Adv. Comm. apptd.		4
Granger, Town of: (8 yr. review)		
Pub. hrg. date set	34	30
Pub. hrg. held		32
Plan adopted (modification)	36	33

	Res.	Page
D.E.C. renewal certification		121
District created (Allen, Birdsall, Caneadea, Granger & Hume)	165	147
Scio, Town of:		
Pub. hrg. date set	33	29
Pub. hrg. held		32
Plan adopted	37	34
D.E.C. Certification (Scio, Amity & Wellsville)		117
Ward and West Almond, Towns of:		
(See also 1979 Journal)		
D.E.C. Certification		82
District created	104	96
AGRICULTURAL SOCIETY, ALLEGANY CO.:		
Agree. apprvd.	15	13
Annual Press Dinner, invit.		121
Treasurer's Statement (7/8 - 9/9)		167
AGRIC., STAB. & CONSERV. SERVICE:		
Report of Accomplishments, 1979		32
Upper Genesee Basin Watershed Special Dist. funding		22
AGRICULTURE, 1978 Census		207
ALCOHOHL & DRUG ABUSE (See Community Services)		
ALCOHOLIC BEVERAGE CONTROL BOARD:		
Closing hour, change req. (correspondence)		22
Resolution	32	29
AMBULANCE RADIO COMM. SYSTEM		
(See Emerg. Med. Serv.)		
ANDOVER, Town of:		
Letter of Thanks (Andover Pond)		207
APPOINTMENTS:		
Ag. Dist. Adv. Comm.		4
Board of Health (Wortley, Kramer)	139	124
Citz. Adv. Comm. to Nat. Res. Comm.		3
Citz. Adv. Council to Off. for Aging	12, 190	12, 168
CD. Director & Nat. Disaster Coord. (Button)		3
Clambake Committee		89
Community Serv. Board	6, 41	6, 36
	191	169
Coop. Ext. Assn. Bd. (Sprague)		4
Elections Comm. (Heaney)	105	97
Emergency Services, Director (Button)		33
Fire Advisory Board	7	6
Fish & Wildlife Mgt. Bd. (Hitchcock, Duke)	10	11
Inter-Co. Assn. voting members		4

	Res.	Page
Legislators, Board of:		
Acting Chairman (Hasper)	2	2
Budget Officer (King)	3	2
Chairman (King)	1	1
Emerg. Interim Successor (Hasper)		3
Legislator (Ceylon Snider)	189	167
Manpower Director III (Piatt)		3
Med. S'ship Bd.		4
	115	104
Planning Bd.		3, 32
(Grastorf) (Shelp) (Capizzi)		89, 112
		117
Soil & Water Con. Dist. (Scutt, Watson, Burton)	4	5
S.T.W. Reg. Plann. & Dev. Bd.		103
Approved by Bd of Leg.	132	118
Traffic Safety Board	7	6
Vets. Serv. Agency Director (McLaughlin)	11	11
Youth Board		73, 82
Confirmed by Bd. of Leg.	86, 92	84, 89

ASSESSMENTS (See Tax)

ASSIGNED COUNSEL (See Public Defender)

ASSOCIATION OF COUNTIES (N.Y.S.A.C.):

Review of proposed 1980 leg.		22

B

BLIND & VISUALLY HANDICAPPED, ASSOC. FOR:

Budgetary approp., terms & conditions	17	15
Open House, invitation		112
Presentation and review by P. Krebs		88

BOARD OF ELECTIONS (See Elections)

BRIDGES (See Highways & Bridges)

BUDGET:

County		393-432
Pub. Hrg., date set	237	205
Pub. Hrg., held		216
Amendment	250	217
Final, adopted	251	218
W. Comp., rec'd by Board		143
Apport. of costs		374
Budget		373

C

CHARGEBACKS TO TOWNS (See Tax)

CIVIL DEFENSE (See Emergency Services, Office of)

	Res.	Page
CIVIL SERVICE (See Personnel)		
CLAMBAKE (See Legislators, Bd. of)		
COMMUNITY SERVICES (formerly Mental Health)		
Comm. Serv. Agency:		
N.Y.S. Mental Hygiene Dept.:		
Res. opposing Required Reporting Procedures	197	173
Letter (Assembly Comm.)		187
Personnel:		
Acct. Clerk Steno., pos. created, Steno. pos. abol.	183	162
Sr. Staff Psych., title transf. from Gr. 29 to Gr. 31 of Non-Unit Salary Plan	226	200
Staff Psych., temp. incr. in comp. extended	223	199
Qtrly. report, Counseling Center		103, 175
620 Program:		
Res. opposing discrimination — Programs for developmentally disabled	253	219
Transfer of Funds:		
Commit. Exam Exp. (Cont.)	267	227
Mental Health Admin. (Within)	282, 117	238, 104
Comm. Serv. Board:		
Members apptd.	6, 41	6, 36
	191	169
Res. of apprec. (Ayers & Sale)	254	220
COMP. EMPLOYMENT & TRAINING ACT (CETA) (See Manpower Programs)		
COMPUTER PROGRAM:		
Agree. w/Brightcore Ltd. apprvd.	61	57
Agree. w/Burroughs Corp. apprvd.	62	57
CONFERENCES, CONVENTIONS, SCHOOLS, ETC.:		
Attendance, apprvl. by Comm. in excess of $50. (Exec. Order No. 3-80)		117
Advances of money for est. expenditures auth.	144	129
CORONERS:		
Coroner's Physician, comp. Incr.	57	55
COUNTY ATTORNEY:		
Salary estab.	212	187
Secretary, gr. changed	136	121
COUNTY CLERK:		
Acct. Clk. Typist, pos. created; Sr. Steno., pos. created, Steno. pos. abol.	39	35
Deputy Co. Clerk, Supervisor, M.V. Bureau, grades changed	136	121

	Res.	Page
Deputy Co. Clerk, II title added to Non-Unit		
Salary Plan	270	228
Pos. created	271	228
COUNTY OFFICE BUILDINGS:		
(See Co. Owned Bldgs. & Ppty.)		
COUNTY OWNED BLDGS. & PROPERTY:		
Abandonment of former sect. of Co. Rd. 49		
& Convey to R. Hutton	204	180
Courthouse Roof Repair:		
Architect Agree. apprvd. (Macomber & Dohr)	94	90
Contract award. to Gen. Roofing & Heating:		
Estab. monetary limit & transf. funds	156	141
Project Acct. estab., funds provided	93	89
Emerg. Bank Prog. Proj.:		
Rights of Entry Agree., appvrd. w/D.E.C.		
re: Back River Rd., Tn. of Amity	177	157
Exchange of Lands re: Co. Rd. 15A:		
Alleg. Co. & (Sylor, Saltzer & Beach)	248	213
Contract of Sale for purch. of land in Twn. of		
Angelica apprvd. (White)	154	138
Lease Agree. w/USDJ-FBI, Corbin Hill	247	213
Maint. Agree. w/Swart Elevator	59	56
Maint. Personnel:		
Gen. Maint. Aide, title changed to Maint. Asst.	88	85
Parking Regulations:		
Local Law desig. areas, reg., etc.	220	193
Transfer of Funds	261	224
COUNTY TREASURER:		
Computer Program:		
Agree. w/BrightCore Ltd. apprvd.	61	57
Agree. w/Burroughs Corp. apprvd.	62	57
Desig. of Depositaries	54	53
Payroll, direct deposit:		
Contracts w/Banks, auth. to negotiate	176	156
Agree., apprvd. (1st Trust & Citz.)	192	169
Personnel:		
Accountant, title added to Non-Unit Salary Plan	24	23
Pos. created	25	23
Deputy Co. Treas., grade changed	136	121
Petty Cash Fund estab.	53	53
Salary estab.	214	189
CUBA LAKE PARK DISTRICT:		
Special District, N.Y.S. req. to estab.	123	108
Acknow. (J. Emery)		120

	Res.	Page
D		
DISTRICT ATTORNEY:		
Secretary, gr. changed	136	121
Transfer of Funds	168	149
DISTRICT COURT SYSTEM:		
Formation of, Alleg. Co. Bar Assn.		117
Opposed to, Town of Genesee		167
Town of Grove, Town of Bolivar & Town of Clarksville		175
Town of Allen, Town of Hume & Town of Rushford		187
Towns of Amity, Granger, Almond, Angelica, Wellsville, Ward, Cuba, Friendship, Andover, Independence, Scio & Birdsall		207
Town of Burns		219
Town of Centerville & Town of Wirt		224
DOGS:		
Dog Fund Monies:		
Annual Report (Co. Treas.)		303
Accepted by Board		22
Rabies Clinic:		
Estab. comp. for Clerks & Dog Handlers	233	204
DONOVAN PROGRAM:		
(See Highways & Bridges)		
DRUG ABUSE:		
(See Community Services)		
E		
ELECTIONS:		
Comm. resigned (Stout)		82
Apptd. (Heaney)	105	97
Comm., salary estab.	219	192
Deputy Commissioner:		
Title added to Non-Unit Salary Plan	169	149
2 pos. created; Clerk, 2 pos. abol.	170	150
Transfer of Funds	262	225
EMERGENCY MEDICAL SERVICES:		
E.M.S. Radio System maint.:		
Capt. fund moneys expend. auth.	35	31
E.M.T. Training Course:		
Rejection of Bolivar applic. questioned		22

	Res.	Page
EMERGENCY SERVICES, OFFICE OF:		
(formerly Civil Defense)		
Agree. to convey Co. real ppty. in Twn. of Wlsv. to Educ. Foundation of Alfred, Inc. in exchange for construction of C.D. Bldg. on Co. land in Village of Wlsv.	155	139
C.D. Office and/or Director and/or Co. Natural Disaster Coord. Agency to mean it applies to Co. Off. of Emerg. Services and/or its Director	30	27
Director apptd. (Button)		33
Executive Orders No. 1 and 2		51, 52
Lease Extension Agree. w/USDJ-FBI — Corbin Hill	145	131
Addendum apprvd.	247	213
Light Rescue Vehicle, auth. to bid; funds prov.	188	166
Bids rec'd; vehicle ordered		174
Mutual Aid Plan amend. due to Estab. Office of Emerg. Services	31	28
Office estab.	9	8
Surplus Prop. Depot:		
Letter (Emery)		32
Transfer of Funds	159, 232, 266	144, 203, 226
Weather Information Service, memo		22
ENVIRONMENTAL CONSERVATION, DEPT. OF:		
Emerg. Bank Prot. Proj.:		
Right of Entry Agree. apprvd. w/D.E.C. re: Back River Rd., Tn. of Amity	177	157
Fish & Wildlife Mgt. Region 9:		
Members apptd.	10	11
Monthly reports		8, 22, 103, 111, 120, 134, 148, 167, 187, 219, 224
State Forest Lands, annual report (1979)		32
ERRONEOUS ASSESSMENTS:		
(See Tax, Refund of)		
EXECUTIVE ORDERS:		
No. 1 of 1980		51
No. 2 of 1980		52
No. 3 of 1980		117
EXTENSION SERVICE ASSN.:		
Activity highlights		22, 111, 134, 143, 175
Agreemnt, 1980 Budgetary approp.	51	48

	Res.	Page
Balance sheets		8, 143
Dairy Herd Improvement Assoc. Res. of support for improved Extension office & prog. facilities		175
Final Budget, 1980		111
Leg. rep. apptd. (Sprague)		4
Organization Report rec'd		95

F

FIRE SERVICE:		
Agway Fire Emerg. Wlsv.:		
Letter of apprec. from D.E.C.		112
Fire Advisory Board:		
Members apptd.	7	6
Fire Radio Warning System:		
Agree. apprvd.	16	14
Transfer of Funds	160, 245, 265	144, 211, 226
Volunteer Firemens Assn.:		
Agree. apprvd.	14	13
FISH & WILDLIFE:		
(See Env. Conservation)		
FOREST PRACTICE BOARD:		
(See Env. Conservation)		

G

GENESEE, TOWN OF:		
Sesquicentennial, invitation		112
GRAND JURY:		
Transfer of Funds	174	155

H

HIGHWAYS & BRIDGES:		
Bridges, County:		
Fillmore Bridge #20-20, Co. Rd. 4, Snyder Hill Rd.:		
Budget Note Res., prov. Co. Share of cost	255	221
Co. share ret. by D.O.T.		224
Prov. for future maint. upon comp. of Proj. PIN 6750.63	141	126
Bridges, Donovan Plan, 1980:		
Construction apprvd.	19	17
Agree, w/Towns apprvd. (Amity, Belfast, Scio, Independence & Caneadea)	29	27
Bridges, Donovan Plan, 1981:		
Construction apprvd.	278	235

	Res.	Page
Bridges, Town:		
Fed. Hwy. Bridge Replacement & Repair Prog.:		
Co. - Town cost sharing plan estab. for replace. or repair of Town Bridges	140	125
Jack Bridge Rd. Proj., Tn. of Willing	172	152
Sunnyside St. Proj. Tn. of Friendship	171	150
D.O.T. req. to hire Edwards & Moncreiff as Design Eng.	231	203
Env. Conservation, Dept. of:		
Memo. of Understanding	98	92
Fed. Mine Safety & Health Act:		
Urg. adoption of Senate Bill S.1692 to Exempt Co. Gravel Operations from compliance wtih Act	91	87
Acknow. (Lundine)		96
Highway Committee:		
Auth. to acquire lands or rights or interests therein needed for Hwy. purposes	96	91
Highways, County:		
Allen, Co. Rd. #15A:		
Exchange of Lands between Co. & Sylor, Saltzer & Beach	248	213
Co. Rd. #4, Snyder Hill Road:		
Hwy. Comm. Chairman auth. to certify to Comm. of Trans. ppty. rights in lands req. for reconst.	95	90
Future Maint. prov. upon comp. of Proj.	133	118
Future Maint., agree, w/D.O.T. apprvd., repeal of Res. 133-80	152	136
Co. Rd. #12, Elm Valley Rd.:		
Fed. Aid Hwy. Proj. for reconst. apprvd.	78	75
Co. Rd. #18:		
Petition req. immed. repairs		143
Co. Rd. #39, prov. for future maint.	230	202
Highways, Town, Town Hwy. Improv. Plan:		
Req. N.Y.S. Assembly to over-ride Gov. veto of Bill Extend. Prog.	151	135
Highways, Village:		
Reconst. of Court St., Belmont, apprec. of Village Board		22
Pavement Marking Demo. Proj.:		
Auth. Chairman to exec. Agree. w/D.O.T., auth. Co. Hwy. Dept. to let bids, etc.	153	137
Personnel:		
Dept. Hwy. Supt., title transf. from Non-Graded to Graded Status	169	149
Gen. Supervisor, Equip. Supervisor, Gr. changed	136	121
Sr. Acct. Clk. Typist., pos. created; Acct. Clk. Typist, pos. abol.	199	177

	Res.	Page
Supt of Hwys., salary estab.	218	191
Intent to Retire (Young)		134
Retirement of J. Young		238
Reports:		
Accident Analysis, 1979		51
Comparison of Vehicle Miles 1978/79		51
Highway Evaluation Sheet		167
Materials Bidding Results comparison 1979/80		51
Rushford Lake Landowners Assoc.:		
Letter of Thanks (Guard Rails, Hillcrest Rd.)		224
Safer Local Rds. & Streets Prog.:		
Agree. w/State apprvd.	134	119
State Improv. of State Rt. 244:		
Future maint. & snow removal provd. on cert. roads in Tn. of Alfred	142	127
Transfer of Funds	158	144
Transportation Bond Act:		
Approp. State Grant-in-Aid Funds to Co. Rd. Fund	157	143
HISTORIAN:		
Title transf. from Non-Graded to Graded status	169	149
Transfer of Funds	200	177

I

INDUSTRIAL DEVELOPMENT AGENCY:		
Agree. apprvd., funds transf.	60	56
INSURANCE:		
Prescription Plan:		
Eligib. standards estab.	22	20
Unemployment Insurance:		
Termination of Agree. w/Assn. Services ratified	21	19
INTER-COUNTY ASSOCIATION:		
Meetings:		
E. Rochester (1/24/80)		8
Syracuse (4/17/80)		88
Fredonia (5/15/80)		103
Onoville (7/17/80)		134
Medina (10/16/80)		167
E. Rochester (12/18/80)		219
Voting members apptd.		4

J

JAIL:

(See Sheriff)

	Res.	Page
L		
LABOR NEGOTIATIONS:		
A.F.S.C.M.E. agree. amended to reflect 7% incr. for hrly. emp.	58	55
LEGAL DEFENSE OF INDIGENTS:		
(See Public Defender)		
LEGISLATION REQUESTED:		
Agent Orange:		
Extended time for veterans to file claims Congress memorialized	178	158
Justice Court Reimbursement, memorializing State Legislators to increase	148	132
Oppos. alteration of Fed. Milk Marketing Order Policy regarding reconstituted milk	146	131
Support. State Bill to return 50% of Snowmobile Reg. Fee to Co.	124	110
Urging adoption of Senate Bill S1692 — Exempt Co. Gravel Operations from comp. w/Fed. Mine Safety & Health Act	91	87
LEGISLATORS, BOARD OF:		
Appts. (See also separate listing this index)		
Acting Chairman (Hasper)	2	2
Budget Officer (King)	3	2
Chairman (King)	1	1
Emerg. Interim Successor (Hasper)		3
Legislator (Snider)	189	167
Foley, defeated		167
Attend. at Conference, Exec. Order No. 3 of 1980		
Advances of Money for est. expend. for cert. exp. incurred by Co. Officer or employee	144	129
Clambake Committee, report		160
Clerk of the Board		
Journal Clerk, Grade changed	136	121
Sr. Acct. Clk. Steno., pos. created; Acct. Clk. Steno., pos. abol.	228	201
Transfer of funds (Within)	268	227
Comm. to Investigate Office & Record Storage Space Requirements, estab.	203	178
Compensation table		375
"Co. Leg. Bodies — Ten Basic Questions" (Dept. of State Survey)		187
Legislator Kopler, Acknow. of dedicated serv. to Allegany Co.		159
Maj. & Min. Leaders desig.		4
Meetings:		
Org. Meeting, 1981	280	237

	Res.	Page
Public Utility Serv., payment in advance of audit auth.	129	114
Rules:		
Amendments:		
Audits	120	105
Prop. Disp. Juris. of Real Ppty. Tax Comm.	259	223
Suspended, prefiled res. at org. mtg.	281	237
LOCAL LAWS:		
No. 1 of 1980 — Local Law to Estab. an Office of Emergency Services in the County Government of the County of Allegany		
Introduction & Pub. hrg. date set	See 1979 Journal	
Pub. hrg. held		8
Adopted	9	8
No. 2 of 1980 — Local Law to Amend Local Law No. 4 of 1971 entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income Who Are Sixty-Five Years of Age or Over" in Relation to Income Eligibility Requirement		
Introduction		73
Public hrg. date set	75	73
Public hrg. held		82
Adopted	85	83
No. 3 of 1980 — Local Law Designating County Parking Areas; Adopting Rules and Regulations Governing the Use of Such Areas and Providing for the Enforcement Thereof		
Introduction		176
Public Hrg. date set	206	181
Public Hrg. held		186
Adopted	220	193
No. 4 of 1980 — Local Law Establishing the Annual Salary of the Allegany County Attorney		
Introduction		175
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	212	187
No. 5 of 1980 — Local Law Establishing the Annual Salary of the Allegany County Public Defender		
Introduction		176
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	213	188

	Res.	Page
No. 6 of 1980 — Local Law Establishing the Annual Salary of the Allegany County Treasurer		
Introduction		176
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	214	189
No. 7 of 1980 — Local Law Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency		
Introduction		176
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	215	189
No. 8 of 1980 — Local Law to Establish the Annual Salary of the Allegany County Personnel Officer		
Introduction		176
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	216	190
No. 9 of 1980 — Local Law to Establish the Annual Salary of the Allegany County Commissioner of Social Services		
Introduction		176
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	217	191
No. 10 of 1980 — Local Law to Establish the Annual Salary of the Allegany County Superintendent of Highways		
Introduction		176
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	218	191
No. 11 of 1980 — Local Law to Establish the Annual Salary of the Allegany County Commissioners of Elections		
Introduction		176
Public Hrg. date set	207	182
Public Hrg. held		186
Adopted	219	192

M

MANPOWER PROGRAMS (FEDERAL):

Agreements, Dir. auth. to execute 20 19

	Res.	Page
Director apptd. (Piatt)		3
Summer Coordinators, hrly. pay incr.	118	105
Transfer of Funds	55, 161	54, 145
MASS TRANSPORTATION:		
(See Transportation)		
MENTAL HEALTH:		
(See Community Services)		
MORTGAGE TAX:		
Apportionment	127, 260	113, 223
Tables		371, 372

N

NATIONAL FUEL GAS CORP.:		
(See Pub. Service Commission)		
NATURAL RESOURCES:		
Citz. Adv. Committee apptd.		3
Forester, title transf. from Non-Graded to Graded status	169	149
NEW YORK TELEPHONE CO.:		
(See Pub. Serv. Commission)		
NIAGARA MOHAWK POWER CORP.:		
(See Pub. Serv. Commission)		

O

OFFICIAL NEWSPAPERS:		
1981 Desig.	279	236
Substitute papers desig.	126	113
OFF TRACK BETTING:		
General Election Day, Nov. 1980 set as day for Voting on Approval of Local Law Intro No. 2-79	110	100
Proposition No. 1, form apprvd.	135	121

P

PARKING AREAS, Designation of:		
Local Law adopted	220	193
PAYROLL, DIRECT DEPOSIT:		
Contracts with Banks, Auth. to Negotiate	176	156
Agree., apprvd. (1st Trust & Citz.)	192	169

	Res.	Page
PERSONNEL:		
Affirmative Action Plan, implem. apprvd. & auth.	119	105
Payroll, direct deposit:		
Contracts with Banks, auth. to negotiate	176	156
Agree. apprvd. (1st Trust & Citz.)	192	169
Personnel Officer, salary estab.	216	190
Personnel Technician:		
Title transf. from Non-Graded to Graded status	169	149
Salary Decrease	181	161
Survey of Options for integrating sev. county functions into larger depts.		111
PETTY CASH:		
Co. Treas., fund estab.	53	53
Sheriff, fund increased	76	74
PLANNING:		
Plann. Bd. members apptd.		3, 32, 112, 117
Transfer of funds	107	98
POLICE SERVICES:		
Req. by State Police for suggestions on improvement of serv. provided		187
PROBATION:		
Records Ret. & Disp. Schedule adopted	166	147
Typist, perm. p/t pos. created	40	35
PROCEEDINGS, JOURNAL OF:		
Summarization of annual reports		51
PROCLAMATION:		
Cancer Control Month (American Cancer Society)		82
Sesquicentennial year (Amity & Genesee)		32
PUBLIC DEFENDER:		
Assigned Counsel Plan:		
Admin. apptd. (Embser)	114	103
1979 Ann. Report		82
Public Defender, salary estab.	213	188
Public Defender Services, offer to provide (Serra & Fogarty, P.C.)		103
Secretary, title transf. from Non-Graded to Graded status	169	149
PUBLIC HEALTH:		
Board of Health:		
Members apptd.	139	124
Educ. of Hand. Child.:		
Transfer of cont. funds	256	222

	Res.	Page
Family Planning:		
Transfer of funds	257	222
Health Dept.:		
Transfer of funds	263	225
Health Systems Ag. of W.N.Y.:		
Funding from Alleg. Co. req.		160
Opposed		166
Loan Survey program for eval. of sewage & water systems		148
Personnel:		
Office Mgr., grade changed	136	121
Rabies Clinic:		
Clerks & Dog Handlers, hrly. rate estab.	233	204
PUBLIC SERVICE COMMISSION:		
Hospital Association of N.Y.S., rev. on rates for bedside telephone serv.		154
Hotel Assoc. of N.Y. City, N.Y.S. Hotel & Motel Assoc., Surcharges on calls, pet. for deregulation		155
National Fuel Gas Corp.:		
Pub. hrg. — rates, charges, etc.		148
New York Telephone Co.:		
Message-Minute-Mile Plan, pub. hrg.		82
Niagara Mohawk Power Corp.:		
Pub. statement hrgs. — rates, charges, etc.		117
Rochester Gas & Electric:		
Pub. statement hrgs. — rate increases		160

R

REAL PROP. TAX SERV. AGENCY:		
(See Tax)		
RECREATION:		
Cuba Lake, Special Dist., N.Y.S. req. to establish.	123	108
REFORESTATION:		
Contract of Sale for purch. of land in Twn. of Angelica apprvd. (White)	154	138
REPORTS:		
Aging, Office for		239
Commissioners of Elections		243
Cooperative Extension		249
Coroners		252
County Attorney		254
County Clerk		255
County Historian		257
County Treasurer		258
District Attorney		298
Dog Fund		303

	Res.	Page
Emergency Services		304
Employment & Training (CETA)		308
Fire Coordinator		310
Health Dept.		311
Highway		320
Industrial Dev. Agency		324
Maintenance Dept.		326
Mental Health		327
Natural Resources		339
Personnel		340
Planning Board		342
Probation Dept.		343
Public Defender		347
Real Prop. Tax Service Agency		350
Sealer of Weights & Measures		351
Sheriff		352
Social Services		356
Soil & Water Conservation District		357
Traffic Safety Board		366
Veterans Service Agency		367
Workers' Compensation		368
RESOLUTIONS:		
Indexed by subject matter		433
Numerical listing		458
ROCHESTER GAS & ELECTRIC CORP.:		
(See Public Serv. Commission)		
RULES, BOARD OF LEGISLATORS:		
(See Legislators, Board of)		
$		
SALARY PLAN (BARGAINING UNIT)		
A.F.S.C.M.E. Agreement:		
Amend. to reflect 7% incr. for hourly emp.	58	55
Buildings:		
Gen. Maint. Aide, title changed to Maint. Asst.	88	84
SALARY PLAN (NON-BARGAINING UNIT):		
Clerk, Board of Leg.:		
Journal Clerk, gr. changed	136	121
Community Services:		
Sr. Staff Psych., gr. changed	226	200
Coroners:		
Coroner's Physician, comp. incr.	57	55
County Attorney:		
Secretary, gr. changed	136	121

	Res.	Page
County Clerk:		
Deputy Co. Clerk, gr. changed	136	121
Deputy Co. Clerk, II, title added	270	228
Supervisor, M.V. Bureau, gr. changed	136	121
Co. Treasurer:		
Accountant, title added	24	23
Deputy Co. Treas., gr. changed	136	121
District Attorney:		
Secretary, gr. changed	136	121
Elections, Board of:		
Deputy Election Comm., title added	169	149
Two pos. created; Two Clerk pos. abol.	170	150
Forester (Natural Resources):		
Title transf. from Non-Graded to Graded status	169	149
Health Dept.:		
Office Mgr., gr. changed	136	121
Highway:		
Deputy Hwy. Supt., title transf. from Non-Graded to Graded status	169	149
General Supervisor, Equip. Supervisor, grades changed	136	121
Historian:		
Title transf. from Non-Graded to Graded status	169	149
Personnel:		
Technician, title transf. from Non-Graded to Graded status	169	149
Salary decrease	181	161
Public Defender:		
Secretary, title transf. from Non-Graded to Graded status	169	149
Sealer of Weights & Measures, title transf. from Non-Graded to Graded status	169	149
Title changed to Director of Weights & Measures	258	222
Sheriff:		
Undersheriff, title transf. from Non-Graded to Graded status	169	149
Social Services:		
Coord. of Child Support Enforcement, Acctg. Supervisor Gr. A & Asst. to Soc. Serv. Comm., titles added; Case Supervisor, Gr. A, Principal Soc. Welfare Exam., grades changed	136	121
Welfare Mgt. Systems Coord., title added	224	200
Solid Waste Supervisor, title added	101	93
Veterans Service Agency:		
Director, title transf. from Non-Graded to Graded status	169	149
SALARY SCHEDULES:		
Increments granted eff. 7-1-80	138	123
Salaries, 1981 (Unit, Non-Unit, Sect. 4)	221	196
Salary Grade Sched., Non-Unit, 1981	222	198

	Res.	Page
SALES TAX:		
Distribution to towns & villages req.:		
(Belfast) (Supervisors & Mayors Assn.) (Genesee) (Burns & Centerville)		96, 117
(Rushford) (Andover) (Wellsville, Alfred, New Hudson)		112, 103
Prefiled res. as to sharing of sales tax, req. to table (Supervisors & Mayors Assn.)		112
Motion to table, no support		114
Motion to amend, no support		114
Motion to adopt, defeated		114
SCHOLARSHIPS:		
Med. S'ship Board member apptd. (Kramer)		4
(McClure, Scott)	115	104
SEALER OF WEIGHTS & MEASURES:		
Sale of gasoline by liter		32
Title transf. from Non-Graded to Graded status	169	149
Title changed to Director of Weights & Measures	258	222
SHERIFF:		
Comm. of Correction:		
Assignment of persons to housing units in Co. jails, leg. proposal support	147	132
Classification Eval. Report		117
Fire Safety Eval. Report		143
Food Serv. Eval. Report		148
Legal Services, Admissions & Sanitation Reports		187
Prisoner Personal Hyg. Eval. Report & Recreation Eval. Report		96
Security/Supervison Eval. Report		112
Petty Cash fund incr.	76	74
Transfer of funds	116	104
Undersheriff, title transf. from Non-Graded to Graded status	169	149
SNOWMOBILE REGISTRATION FEE:		
Support. State Bill to return 50% to Co.	124	110
Acknow. from J. Emery		117
SOCIAL SERVICES:		
Deficiency Appropriation for S.S. Programs	179, 229	160, 201
Amendment of Res. 179-80 — Deficiency Approp.	201	177
Federal Title XX Allocations, support of Pass-Through to Local Districts; support of moratorium on implemn. of new inadeq. aided serv. programs	109	99
Acknow. from S. Lundine		117
Fuel Crisis Assist. Program, state funds approp.	28	26

	Res.	Page
Indirect Cost Proposal Plan, 1979 (Peat, Marwick, Mitchell)	234	204
Limited State Reimbursement Rate opposed	84	80
Personnel:		
Acct. Clk. Typ., pos. created; Typ., pos. abol.	38	34
Acct. Clk. Typ., pos. created; Sr. Acct. Clk. Typ., pos. abol	182	162
Case Supervisor Gr. A, Principal Soc. Welfare Exam. grades changed	136	121
Commissioner, salary estab.	217	191
Coord. of Child Support Enforcement, Acctg. Supervisor Gr. A, Asst. to Soc. Serv. Comm., titles added to Non-Unit Salary Plan	136	121
Positions created; Acctg. Supervisor Gr. B & 2 pos. of Case Supervisor, Gr. B, abol.	137	122
Sr. Caseworker, pos. created; Caseworker, pos. abol.	89	85
Soc. Welfare Exam., 7 pos. created	77	74
Pos. created	106	97
Soc. Welfare Exam. & Typ., pos. created; Sr. Soc. Welfare Exam. & Clerk, pos. abol.	198	176
Typists, 2 pos. created; Receptionist, 2 pos. abol.	149	134
Welfare Mgt. Systems Coord., title added to Non-Unit Salary Plan	224	200
Pos. created (Temp.)	225	200
Records Retention & Disp. Sched. auth.	74	72
Social Services Law:		
Amend. support. to withhold Home Relief Benefits in certain cases	108	98
Welfare Mgt. System, Agree. w/State apprvd.	208	183
SOIL & WATER CONSERVATION DISTRICT:		
Members apptd.	4	5
Stream Restoration Program:		
Estab. of terms & conditions, tabled		26
Amendments		48
Resolution adopted	52	49
Applications apprvd.	125	110
SOLID WASTE:		
Capital Fund Proj. estab.	56	54
Engineering Serv. Proposal apprvd. (Edwards & Moncreiff)	87	84
Amendment	246	212
Final Working Report (Edwards & Moncreiff)		207
Approval	249	216
Solid Waste Supervisor, title added to Non-Unit Salary Plan	101	93
Pos. created	235	205
Supply of Solid Waste, cont. w/Catt. Co.	236	205

	Res.	Page
Survey of Options for integrating sev. co. functions into larger depts.		111
Total Auth. Amount for Prog. estab.	202	178
Truck Bid accepted	97	91
SOUTHERN TIER WEST REG. PLANN. & DEV. BOARD:		
Appalachian Reg. Comm. prog. sched.		88
Member appted. (Hasper)		103
Confirmed by Bd. of Leg.	132	118
STREAM RESTORATION PROGRAM:		
Estab. of terms & conditions ,res. tabled		26
Amendments		48
Resolution adopted	52	49
Andover Dam Proj., apprvd.	210	185
Applications apprvd.	125, 211	110, 185
SUMMER OFFICE HOURS, estab.	23	21

T

TABLES, STATISTICAL:		
Co. Budget, Apport. among Towns		376
Dog Fund Moneys, Apport.		303
Equal. & Apport.		379
Form & Footing of Assess. Rolls		377
Mortgage Tax Apport.		371, 372
Total Tax Rates		380, 381
Town Budgets, Summaries		383-392
Town Officers, Salaries		382
W. Comp. Plan:		
Apport. of costs		374
TAX:		
Agric. Values per acre, 1980 final		103
ARLM System, Extension Agree. w/Alfred Univ., apprvd.	205	181
Assessment Rolls, apprvd.	276	234
Chargeback to Towns, Tax Supplies	243	210
Erie Lackawanna Railway Co.:		
Grade crossing elim. Levy	275	233
Equalization Rates	242	209
Levies:		
Approp. & Tax Levy	252, 274	218, 232
Mutual Self-Insurance	238	207
Returned School Taxes	239	208
Returned Village Taxes	240	208
Town Levy	273	230
Unpaid Sewer & Water Rents	241	209
Mortgage Tax:		
Apportionment	127, 260	113, 223
Tables		371, 372

	Res.	Page
Real Ppty. Tax Serv. Agency:		
Director auth. to appt. limited Deputy	99	93
Director, salary estab.	215	189
Tax Map Tech., pos. created	162	145
System of Classified Real Ppty. Tax, opposed	196	172
Tentative Co. Tax Rates for 1981		207
TAX LANDS, SALE OF:		
Argentieri Bros. Inc. (Alfred)	122	108
Cartwright, Kent J. & Theresa (Hume)	122	107
DiRienzo, Lawrence & Gayle (Wirt)	143	129
Ellwood, Kenneth & Marion (Hume)	122	107
Graham, Howell M. (Wellsville)	272	229
Guerriero, Henry L. (Friendship)	272	229
Lasorsa, Anthony V. & Carol (Centerville)	122	107
Schlau, William A. & Ruth A. (Almond)	143	128
Town of Friendship (Friendship)	272	229
Wright, John P. & Sybil (Wellsville)	209	184
TAX, REFUND OF REAL PROPERTY:		
Babcock, Harold (Genesee)	186	164
Clancy, John J. & Faye (Birdsall)	130	115
Columbia Gas Transmission Corp. (Wellville)	43	38
Everman, Mrs. Kathryn (Belfast)	175	155
Gajewski, Stanley E. (Clarksville)	195	171
Graves, Eben (Belfast)	163	145
Hamer, Kirk (Belfast)	44	38
Harris, George B., Jr. & Betty (Andover)	164	146
Harris, Ruth V. (Ward)	71	70
Jennings, Earl (Wirt)	72	70
Keeley, Mathilde V., deceased, Estate of (Alma)	103	94
Massey, Charles M. (Amity)	111	100
New York Telephone Co. (Belfast)	184	163
Niagara Mohawk Power Corp. (Wellsville) (Andover)	81, 82	78, 79
Polanowski, Robert F. (Belfast)	150	135
Reiss, Dona M. (Bolivar)	193	170
Sobolewski, Norbert H. (Clarksville)	194	170
Taylor, Gary & Katherine E. (Angelica)	83	80
Townsend, Harry & Bertha (Wirt)	185	163
Vossler, Dorothy B. (Alma)	102, 112	94, 101
Wattie, Richard J. & Barbara (Belfast)	73	71
Young, Donald D. & Roberta (New Hudson)	187	165
TAX ROLLS, ERRORS & CORRECTIONS:		
Austin, Josephine Anne (Cuba)	26	23
Beaver, Donald & Carol (Clarksville)	42	36
Bunk, Anthony (Belfast)	64	59
Bunk, Margaret M. (Belfast)	67	64
Decker, Joseph C. & Patricia (Ward)	46	40
Fie, William W., Jr. & Felicia (Cuba)	65, 66	61, 62
Gunlocke Co. Inc. (Almond)	79, 80	76, 77

	Res.	Page
Lucco, James Joseph (Andover)	69	67
Macauley, Gertrude (Scio)	45	39
McEnroe, William B. (Wellsville)	47	42
Mikits, Stuart (Genesee)	27	25
Mulligan, John J. (Ward)	68	65
Nicoloff, Stephen J. (Wellsville)	48	43
Oetinger, David (Belfast)	50	46
Przybyla, John & Rita (New Hudson)	18	16
Scio Twp. Water Works Dist. (Amity)	49	45
Ward, Morris & Doris (Scio)	70	68
Watson, Paul & Margaret (Ward)	90	85
Wiepert, William & Ruth (Belfast)	63	58
TRAFFIC SAFETY BOARD:		
Members apptd.	5	5
TRANSFER OF FUNDS:		
Aging & Energy Crisis Assist. Prog. (Within & Between)	264	226
Aging Office for (Within)	167	149
Appropriation Accts. (Balancing)	269	227
Buildings (Within)	261	224
C.E.T.A. (Between) (Within)	55, 161	54, 145
Civil Defense (Within)	159, 266	144, 226
(Cont.)	232	203
Clerk, Bd. of Leg. (Within)	268	227
Commitment Exam Expense (Cont.)	267	227
Co. Rd. & Co. Rd. Mach. (Within)	158	144
Courthouse Roof Repair Proj. Acct. (Prov. for Uncoll. Taxes)	93, 156	89, 141
District Attorney (Prov. for Uncoll. Taxes & Within)	168	149
Educ. of Hand. Child. (Cont.)	256	222
Elections (Within)	262	225
Family Planning (Within)	257	222
Fire (Within)	160, 245	144, 211
	265	226
Grand Jury (Prov. for Uncoll. Taxes)	174	155
Health Dept., Comm. Serv. Agency, & Aging (Within)	263	225
Historian (Within)	200	177
Mental Health Admin. (Within)	117, 282	104, 238
Promotion of Industry (Reserve for Uncoll. Taxes)	60	56
Sheriff (Within)	116	104
Unallocated Insurance (Reserve for Uncoll. Taxes)	128	114
Veterans Service Agency (Within)	173	155
TRANSPORTATION, DEPT. OF:		
Blue Bird Coach Lines applic. to operate as contract carrier		88
Matthews Buses, Inc., applic. for permit to operate as contract carrier		103

	Res.	Page
TRANSPORTATION, MASS:		
Approp. of funds	180, 244	161, 211
Short Line, new bus serv. through Alfred		134

U

UTILITIES, MUNICIPAL ELECTRIC:		
State legis., req. to oppose (Wellsville Water & Light Dept.)		82
Board support apprec. (Mayor Gardner)		134
UTILITY SERVICES, PUBLIC:		
Payment in advance of audit auth.	129	114

V

VETERANS SERVICE AGENCY:		
Director apptd.	11	11
Title transf. from Non-Graded to Graded status	169	149
Transfer of funds	173	155
VOLUNTEER FIREMEN'S ASSN.:		
Agreement	14	13

W

W.A.G. RAILROAD BED:		
Soil Conservation Serv. & CETA workers, develop. of trail apprec.		160
WORKERS' COMP. MUTUAL SELF-INS. PLAN:		
Apport. of costs rec'd.		154
Table		374
Budget, 1981		373
Rec'd. by Board		143
Office Manager, pos. created; Sr. Acct. Clk. Steno., pos. abol.	227	201
Report on need for perm. p/t help		88
Typist, p/t pos. created	100	93

Y

YOUTH PROGRAMS AND SERVICES:		
Comp. Plan for Youth Serv. apprvd.	8	7
Bicycle Safety Prog. apprvl. of amendment to Service Prog. (Wellsville)	131	116
Municipal Youth Proj., 1981, apprvd.	277	235
Special Arts Training & Demon. Prog.: Estab., funds provided; Agree. & Youth Prog. applic. apprvd.	121	106

	Res.	Page
Special Olympics, Inc.:		
Agree. apprvd.	13	12
Youth Board:		
Members apptd.		73, 82
Confirmed	86, 92	84, 89
Transfer of funds	107	98
Youth Football Prog. apprvd. (Genesee)	131	116

RESOLUTIONS - 1980

Res. No.		Page
	JANUARY 2, 1980	
1	Appointment of Chairman of Board of Legislators	1
2	Appointment of Acting Chairman	2
3	Appointment of Budget Officer	2
4	Appointment of One Farm Member, and Two County Board Members to Allegany County Soil and Water Conservation District Board	5
5	Appointment of Four Members to the County Traffic Safety Board	5
6	Appointment of Five Members to Allegany County Community Services Board	6
7	Appointment of Members to Allegany County Fire Advisory Board	6
8	Approval of Allegany County Comprehensive Plan for Youth Services — 1980	7
	JANUARY 14, 1980	
9	Adoption of Local Law Intro No. 11-79, Print No. 1, to Establish an Office of Emergency Services in the County Government of the County of Allegany	8
10	Approval of Board Chairman's Appointment of Sportsmen's Members and County Board Member to Region Nine Fish and Wildlife Management Board	11
11	Approval of Board Chairman's Appointment of Thomas McLaughlin as Director of County Veterans' Service Agency	11
12	Approval of Board Chairman's Appointments to Citizens Advisory Council to Office for the Aging	12
13	Establishing Special Recreation Program for Mentally Retarded Youth in Allegany County and Providing Agreement with New York Special Olympics, Inc. to Provide Program Implementation	12
14	Volunteer Firemen's Association of Allegany County, Inc., Agreement for Payment of 1980 Budgetary Appropriation	13
15	Allegany County Agricultural Society Agreement for Payment of 1980 Budgetary Appropriation	13
16	Fire Radio Warning System Agreement for Payment of 1980 Budgetary Appropriation	14
17	Establishing Terms and Conditions for Payment of 1980 Budgetary Appropriation to Allegany County Association for the Blind and Visually Handicapped, Inc.	15

Res. No. **Page**

18 A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for Town of New Hudson in Regard to Property of John and Rita Przybyla; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 16

19 Approval of Construction or Reconstruction of Town Donovan Bridges for 1980 17

20 Amendment of Resolution No. 202-77 in Relation to Authority of Manpower Director to Execute Certain Agreements 19

21 Ratification of Personnel Officer's Action Terminating Agreement with Association Services Corporation 19

22 Establishing Eligibility Standards for County Group One Dollar Co-Pay Prescription Plan for County Legislators, County Officers and Employees Not Covered by Collective Bargaining Agreement and Fixing Percentage of Premium Payment by County for such Legislators, Officers and Employees 20

23 Establishing Summer Office Hours for County Offices 21

JANUARY 28, 1980

24 Amendment of County Non-Unit Salary Plan to Add Title of Accountant 23

25 Creation of Position of Accountant in the County Treasurer's Office 23

26 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Cuba in regard to property of Josephine Anne Austin; Directing Mailing of Notice of Approval of Application to Taxpayer and ordering Town Tax Collector to Correct Tax Roll 23

27 A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for the Town of Genesee in regard to property of Stuart Mikits; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 25

28 Appropriating Estimated State Grant-in-Aid Funds for State Fuel Crisis Assistance Program 26

29 Approval of Agreements Dated January 14, 1980 between County Superintendent of Highways and Town Superintendents of Highways of Towns of Amity, Belfast, Scio, Independence and Caneadea in Relation to Construction, Reconstruction or Repair of Town Bridges by County Department of Highways 27

Res. No. **Page**

30 A Resolution Requiring the Construction of any Resolution and Direction of County Board that Contains Name of County Civil Defense Office and/or Its Director and/or County Natural Disaster Coordination Agency to Mean that it Applies to County Office of Emergency Services and/or its Director 27

31 Amendment of "Allegany County Emergency Medical Services Mutual Aid Plan" due to Adoption of Local Law Establishing Office of Emergency Services 28

32 Resolution Imploring County ABC Board to Change Closing Hour for Sale of Alcoholic Beverages at Retail for On-Premises Consumption 29

33 Resolution Setting Date for Public Hearing on Establishment of Agricultural District within Town of Scio 29

34 Resolution Setting Date for Public Hearing on Eight Year Review of Agricultural District Created within the Town of Granger 30

35 Authorizing Office of Emergency Services to Expend Medical Service Capital Fund Moneys for Maintenance of Emergency Medical Service Radio System 31

FEBRUARY 11, 1980

36 Resolution Adopting Plan for Modiciation of Agricultural District Created within the Town of Granger on June 10, 1972 33

37 Resolution Adopting a Plan for the Establishment of an Agricultural District within the Town of Scio 34

38 Creation of Position of Account Clerk Typist and Abolishing Position of Typist in Social Services Department due to Reclassification Decision by Personnel Office 34

39 Creation of Position of Account Clerk Typist in County Clerk's Office; Creation of Position of Senior Stenographer and Abolishing Position of Stenographer in County Clerk's Office due to Reclassification Decision by Personnel Office 35

40 Creation of Permanent Part-Time Position of Typist in Probation Office 35

41 Appointment of One Member to County Community Services Board 36

42 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Clarksville in Regard to Property of Donald and Carol Beaver; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 36

43 Refund of Real Property Taxes to Columbia Gas Transmission Corp. of Charlestown, W. Virginia 38

Res. No. **Page**

44 Refund of Real Property Taxes to Kirk Hamer of Belfast, New York 38

45 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Scio in Regard to Property of Gertrude Macauley; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 39

46 A Resolution Determining that a Clerical Errors Exists on the 1980 County and Town Tax Roll for the Town of Ward in Regard to Property of Joseph C. Decker and Patricia Decker; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 40

47 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Wellsville in Regard to Property of William B. McEnroe; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 42

48 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Wellsville in Regard to Property of Stephen J. Nicoloff; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 43

49 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Amity in Regard to Property of Scio Twp. Water Works Dist.; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 45

50 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of David F. Oetinger; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 46

51 Extension Service Association Agreement for Payment of 1980 Budgetary Appropriation 48

52 Establishment of Terms and Conditions for the Planning and Operations Phase of Allegany County Soil and Water Conservation District Stream Restoration Program 49

FEBRUARY 25, 1980

53 Establishment of Petty Cash Fund in County Treasurer's Office 53

Res. No.		Page
54	Designation of Depositaries	53
55	Transfer of Funds between CETA Accounts	54
56	Establishment of Capital Fund Project for Allegany County Solid Waste Program	54
57	Increasing Compensation of Coroner's Physician	55
58	Amendment of Agreement Dated October 22, 1979 Between County of Allegany and A.F.S.C.M.E. to Reflect Seven Percent Increase in Step and Grade for Hourly Employees in Unit	55
59	Approval of Agreement with Swart Elevator Service to Service Two Elevators in County Office Building	56
60	Approval of Agreement with Allegany County Industrial Development Agency, Transfer of Funds to Cover Agreement Consideration	56
61	Approval of Agreement Dated February 12, 1980 and Letter Agreement Dated February 12, 1980 Between County of Allegany and Brightcore Ltd.	57
62	Approval of Agreements with Burroughs Corporation in Relation to Computer Software Programs and Related Equipment	57
63	A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of William and Ruth Wiepert; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	58
64	A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of Anthony Bunk; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	59
65	A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Cuba in Regard to Property of William W. Fie Jr. and Felicia Fie; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	61
66	A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Cuba in Regard to Property of William W. Fie Jr. and Felica Fie; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	62

Res. No. Page

67 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Belfast in Regard to Property of Margaret M. Bunk; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 64

68 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Ward in Regard to Property of John J. Mulligan; Directing Mailing of Notice of Approval of Application of Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 65

69 A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for the Town of Andover in Regard to Property of James Joseph Lucco; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 67

70 A Resolution Determining that an Error in Essential Fact Exists on the 1980 County and Town Tax Roll for the Town of Scio in Regard to Property of Morris and Doris Ward; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 68

71 Refund of Real Property Taxes to Ruth V. Harris of Scio, New York 70

72 Refund of Real Property Taxes to Earl Jennings of Richburg, New York 70

73 Refund of Real Property Taxes to Richard J. and Barbara Wattie, Both of Derby, New York 71

74 Authorizing County Commissioner of Social Services to Use Records Retention and Disposition Schedule No. 18-SS-1 and to Dispose of Records in Accordance with the Retention Periods Therein 72

MARCH 10, 1980

75 Resolution Setting Date of Public Hearing on Proposed Local Law to Amend Local Law Number Four of Nineteen Hundred Seventy-One Entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income Who Are Sixty-Five Years of Age or Over", in Relation to Income Eligibility Requirement 73

76 Amendment of Resolution No. 157-77 to Increase Amount of Sheriff's Petty Cash Fund from $100 to $200 74

77 Creation of Seven Social Welfare Examiner Positions in Social Services Department 74

Res. No.		Page
78	A Resolution Approving a Federal-Aid Highway Project Administered by the N.Y.S. Department of Transportation in Relation to the Reconstruction of County Road No. 12;Authorizing the County's Share of the Cost of Such Project; and Authorizing Chairman to Execute Agreements Relating to Such Project	75
79	A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Almond in Regard to Property of Gunlocke Co., Inc.; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Collector to Correct Tax Roll	76
80	A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Almond in Regard to Property of Gunlocke Co., Inc.; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	77
81	Refund of Real Property Taxes to Niagara Mohawk Power Corporation of Buffalo, New York	78
82	Refund of Real Property Taxes to Niagara Mohawk Power Corporation of Buffalo, New York	79
83	Refund of Real Property Taxes to Gary and Katherine E. Taylor of Angelica, New York	80
84	Resolution Opposing the Limited State Reimbursement rate for Local Social Services Administrative Expenditures proposed by the 1980-1981 Executive Budget	80

MARCH 24, 1980

85	Adoption of Local Law Intro. No. 1-80, Print No. 1 to Amend Local Law Number Four of Nineteen Hundred Seventy-One Entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Income Who Are Sixty-Five Years of Age or Over", in Relation to Income Eligibility Requirement	83
86	Confirmation of Board Chairman's Appointments to County Youth Board	84
87	Approval of Engineering Services Proposal With Edwards and Moncreiff, P. C. in Regard to County Solid Waste Program	84
88	Amendment of County Unit Salary Plan to Change Title of General Maintenance Aide to Maintenance Assistant to Conform to Civil Service Rules	84
89	Creating Senior Caseworker Position and Abolishing Caseworker Position in Social Services Department Due to Personnel Office Reclassification	85

Res. No. **Page**

90 A Resolution Determining that a Clerical Error Exists on the 1980 County and Town Tax Roll for the Town of Ward in Regard to Property of Paul and Margaret Watson; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll 85

91 Urging United States Congress to Adopt Senate Bill S. 1692 and Companion House Bill Which Would Exempt County Gravel Operations From Compliance With Federal Mine Safety and Health Act of 1977 87

APRIL 14, 1980

92 Confirmation of Board Chairman's Appointment to County Youth Board 89

93 Establishment of Courthouse Roof Repair Project Account and Providing Funds Therefor 89

94 Approval of Architect Agreement with Macomber & Dohr, Architects, in Relation to Courthouse Roof Repair 90

95 A Resolution Authorizing Chairman of Highway Committee to Certify to Commissioner of Transportation Property Rights in Lands Required for the Reconstruction of County Road No. 4 in Town of Hume 90

96 Authorizing Highway Committee of Board of Legislators to Acquire Lands or Rights or Interests Therein Needed for Highway Purposes 91

97 Acceptance of Bid of Pfuntner Sales & Service, Inc. for Truck for Solid Waste Program 91

98 Memorandum of Understanding Between New York State Department of Environmental Conservation and the County of Allegany for the Period January 1, 1980 to December 31, 1980 92

99 Authorizing Director of Real Property Tax Service Agency to Appoint Limited Deputy 93

100 Creation of Part-Time Position of Typist in Workers' Compensation Office 93

101 Amendment of County Non-Unit Salary Plan to Add Title of Solid Waste Supervisor 93

102 Refund of Real Property Taxes to Dorothy B. Vossler of Wellsville, New York 94

103 Refund of Real Property Taxes to Estate of Mathilde V. Keeley, Deceased 94

APRIL 28, 1980

104 Creation of Agricultural District Within the Towns of Ward and West Almond 96

105 Appointment of William J. Heaney as Commissioner of Elections 97

106 Creation of Social Welfare Examiner Position in Social Services Department 97

Res. No.		Page
107	Transfer of Funds	98
108	Support Amending Social Services Law to Permit County Social Service Departments to Withhold Home Relief Benefits to a Recipient Who Has Become Ineligible in Certain Cases	98
109	Support of Pass-Through to Local Districts of Additional Federal Title XX Allocations and Support of Moratorium on Implementation of New Inadequately Aided Service Programs	99
110	Setting General Election Day in November, 1980 as Day for Voting on Approval of Local Law Intro. No. 2-79, Print No. 1, Relating to Off-Track Betting	100
111	Refund of Real Property Taxes to Charles M. Massey of Belmont, New York	100
112	Refund of Real Property Taxes to Dorothy B. Vossler of Wellsville, New York	101
113	Appropriating Federal Grant-in-Aid Funds for State Fuel Assistance Program	102
	MAY 12, 1980	
114	Appointment of Administrator of Assigned Counsel Plan	103
115	Appointment of Two Members to County Medical Scholarship Board	104
116	Transfer of Funds Within Sheriff Account	104
117	Transfer of Funds Within Mental Health Administration Account	104
118	Amendment of Resolution No. 271-79 to Increase Hourly Rate of Pay for Summer Coordinator (Manpower)	105
119	Approving and Authorizing Implementation of Allegany County Affirmative Action Plan Dated March 26, 1980	105
120	Amendment of Rules of County Board of Legislators in Relation to Audits	105
121	Establishing Special Arts Training and Demonstration Program for Handicapped Students in Allegany County and Providing Funding Therefor; Approving Agreement with New York State Committee-Arts for the Handicapped, Inc., Approving of Youth Program Application	106
122	Sale of Tax Lands	107
123	Resolution Requesting that New York State Establish a Special District to be Known as "Cuba Lake Park District"	108
124	Resolution Supporting State Bill (S.3205-A.4403) to Return Fifty Percent of Snowmobile Registration Fee to County for Development, Construction and Maintenance of Snowmobile Trails	110
125	Approval of Stream Restoration Program Applications	110

Res. No. **Page**

MAY 27, 1980

126 A Resolution Designating Official Newspapers for the Week of June 9, 1980 and the Weeks of July 21 and 28, 1980 113
127 Approval of Appointment of Mortgage Tax to Tax Districts and Authorizing Warrant Therefor 113
128 Transfer of Funds 114
129 Authorizing the Payment in Advance of Audit of Claims for Public Utility Services 114
130 Refund of Real Property Taxes to John J. and Faye Clancy of Canaseraga, New York 115
131 Approval of Youth Football Program for Town of Genesee and Approval of Amendment to Town of Wellsville Service Program to Include Bicycle Safety Program 116

JUNE 9, 1980

132 Approval of Board Chairman's Appointment of John W. Hasper as Member of Southern Tier West Regional Planning and Development Board 118
133 Resolution Providing for Future Maintenance of Snyder Hill Road Upon Completion of Project No. 6750.63 118
134 Approval of Safer Local Roads and Streets Program Agreement With State of New York 119

JUNE 23, 1980

135 Approval of Form of Proposition Number One to be Submitted at 1980 General Election 121
136 Amendment of County Non-Unit Salary Plan to Add Titles of Coordinator of Child Support Enforcement, Accounting Supervisor Grade A and Assistant to Social Services Commissioner and to Change Grades of Various Titles 121
137 Creation of Positions of Assistant to Social Services Commissioner, Coordinator of Child Support Enforcement and Accounting Supervisor Grade A; Abolishing Position of Accounting Supervisor Grade B; Abolishing Two Positions of Case Supervisor Grade B 122
138 Granting Salary Increments Effective July 1, 1980 to Twenty-Five County Employees 123
139 Appointment of Dr. George Wortley and Reappointment of Donald J. Kramer to County Board of Health 124
140 A Resolution Establishing a County-Town Cost Sharing Plan for the Replacement and Repair of Town Bridges Under Federal Highway Bridge Replacement and Repair Program 125
141 Resolution of Agreement in Relation to the Maintenance of Existing Fillmore Bridge 20-20 on County Road No. 4 (Snyder Hill Road) in Town of Hume upon Completion of Project P.I.N. 6750.63 126

Res. No. **Page**

142 Resolution Providing for Future Maintenance of and Snow Removal on Certain Roads in Town of Alfred after State Improvement of State Route 244 127

143 Sale of Tax Lands 128

144 Authorizing Advances of Money for Estimated Expenditures for Certain Expenses to be Incurred by County Officer or Employee Authorized to Attend a Conference 129

145 Approval of Lease Extension Agreement with U.S. Department of Justice — Federal Bureau of Investigation 131

146 Opposing Alteration of Federal Milk Marketing Order Policy on Reconstituted Milk 131

147 Resolution in Support of State Commission of Correction's 1980 Legislative Proposal No. SCOC-80-1R in Relation to the Assignment of Persons to Housing Units in County Jails 132

148 Resolution Memorializing an Increase in Justice Court Reimbursement 132

JULY 14, 1980

149 Creation of Two Typist Positions and Abolishment of Two Receptionist Positions in Social Services Department Due to Personnel Office Reclassification 134

150 Refund of Real Property Taxes to Robert F. Polanowski of Belmont, New York 135

151 Resolution Requesting the New York State Assembly to Override the Governor's Veto of the Bill Extending the Town Highway Improvement Program 135

152 Approval of Agreement with New York State Department of Transportation in Relation to Future Maintenance of Portion of County Road No. 4 (Snyder Hill Road) After Completion of State Project No. 6750.63; Repeal of Resolution No. 133-80 Retroactive to June 9, 1980 136

153 Resolution Approving a Pavement Marking Demonstration Project Administered by the New York State Department of Transportation and Authorizing the County of Allegany to Participate in the Program; Authorizing the Chairman of the County Board of Legislators to Execute an Agreement on Behalf of the County With the New York State Department of Transportation for the Performance of the Work of Such Project and for the Participation by the County in the 100% Federal Share Project; and Authorizing County Highway Department to Let Bids and Enter Into Agreements Concerning Such Project 137

154 Approval of Contract of Sale With Dan and Nellie White for Purchase of Land in Town of Angelica to be Used for Reforestation Purposes 138

Res. No. Page

155 Ratification of Agreement to Convey County Real Property in Town of Wellsville to Educational Foundation of Alfred, Inc. in Exchange for Construction of Civil Defense Building on County Land in Village of Wellsville; Authorizing Conveyance of Real Property in Town of Wellsville to Educational Foundation of Alfred, Inc. 139
156 Award of Contract to General Roofing & Heating Company for Re-Roofing Work on County Courthouse Building; Establishing Monetary Limit for Courthouse Roof Repair Project and Transferring Funds to Courthouse Roof Repair Project Account 141

JULY 28, 1980

157 Appropriating State Grant in Aid Funds Under 1979 Transportation Bond Act to County Road Fund 143
158 Transfer of Funds Within County Road and County Road Machinery Funds 144
159 Transfer of Funds Within Civil Defense Account 144
160 Transfer of Funds Within Fire Account 144
161 Transfer of Funds Within C.E.T.A. Accounts 145
162 Creation of Tax Map Technician Position in County Real Property Tax Service Agency 145
163 Refund of Real Property Taxes to Eben Graves of Indianapolis, Indiana 145
164 Refund of Real Property Taxes to George B. Harris, Jr. and Betty Harris, Both of Wellsville, New York 146
165 Creation of Agricultural District Within the Towns of Allen, Birdsall, Caneadea, Granger and Hume 147
166 Adopting State Department of Education Records Retention and Disposition Schedule for County Probation Office Records 147

AUGUST 11, 1980

167 Transfer of Funds Within Office for Aging Account 149
168 Transfer of Funds From Uncollected Taxes to District Attorney's Account and Transfer of Funds Within District Attorney's Account 149
169 Amendment of County Non-Unit Salary Plan to Add Title of Deputy Election Commissioner and to Transfer Various Titles from Non-Graded to Graded Status 149
170 Creation of Two Deputy Election Commissioner Positions and Abolishing Two Clerk Positions in Board of Elections Office 150
171 A Resolution in Relation to Sunnyside Street Project in Town of Friendship Under Federal Highway Bridge Replacement and Repair Program 150
172 A Resolution in Relation to Jack Bridge Road Project in Town of Willing Under Federal Highway Bridge Replacement and Repair Program 152

Res. No. **Page**

AUGUST 25, 1980

173 Transfer of Funds Within Veterans Service Account 155
174 Transfer of Funds from Uncollected Taxes to Grand Jury Account 155
175 Refund of Real Property Taxes to Mrs. Kathryn G. Everman of Rochester, New York 155
176 Authorizing County Treasurer and Personnel Officer to Negotiate Contracts With Allegany County Banks and Trust Companies for Deposit of County Payroll for Disbursement in Accordance With Law and to Submit Such Contracts For Board Approval 156
177 Approval of Rights of Entry Agreement With State of New York in Relation to Emergency Bank Protection Project at Back River Road in Town of Amity 157

SEPTEMBER 8, 1980

178 A Resolution Memorializing the United States Congress to Amend Federal Law to Authorize Veterans Affected by Toxic Chemicals Disbursed During Military Service to Have Extended Time to File Claims 158

SEPTEMBER 22, 1980

179 Deficiency Appropriation for Social Services Programs 160
180 Appropriation of Funds for County Mass Transportation Assistance Program Due to Anticipated Increase in State Aid Therefor 161
181 Amendment of Resolution No. 271-79 Entitled "A Resolution in Relation to the Compensation of County Officers and Employees" to Decrease Annual Salary of Personnel Technician 161
182 Creation of One Account Clerk Typist Position and Abolishment of One Sr. Account Clerk Typist Position in the Social Services Department Due to Personnel Office Reclassification 162
183 Creation of One Account Clerk Stenographer Position and Abolishment of One Stenographer Position in the Community Services Agency Due to Personnel Office Reclassification 162
184 Refund of Real Property Taxes to New York Telephone Company of New York, N.Y. 163
185 Refund of Real Property Taxes to Harry & Bertha Townsend of Richburg, New York 163
186 Refund of Real Property Taxes to Harold Babcock of Shinglehouse, Penna. 164
187 Refund of Real Property Taxes to Donald D. and Roberta Young of Belfast, New York 165
188 Resolution to Allow the Office of Emergency Services to Bid Light Rescue Vehicle and to Provide Funds Therefor 166

Res. No. Page

OCTOBER 14, 1980

189 Appointment of Ceylon Snider as County Legislator from District 1 for Period October 14, 1980 to and Including December 31, 1980 167
190 Approval of Board Chairman's Appointment of Four Members to Citizens Advisory Council to Office for the Aging 168
191 Appointment of Stephen Phelps to County Community Services Board 169
192 Approval of Agreements with First Trust Union Bank and Citizens National Bank and Trust Company in Relation to Direct Deposit of County Payroll 169
193 Refund of Real Property Taxes to Dona M. Reiss of Cuba, New York, in Regard to Property Assessed to Kenneth Noel Shaffer 170
194 Refund of Real Property Taxes to Norbert H. Sobolewski of Lancaster, New York 170
195 Refund of Real Property Taxes to Stanley E. Gajewski of Depew, New York 171
196 Opposing Assembly Bill No. 10,000-D Creating a System of Classified Real Property Taxation 172
197 Resolution in Opposition to the New Required Reporting Procedures of the New York State Mental Hygiene Department 173

OCTOBER 27, 1980

198 Creation of Positions of Social Welfare Examiner and Typist and Abolishing Positions of Senior Social Welfare Examiner and Clerk in Social Services Department Due to Personnel Office Reclassifications 176
199 Creation of Position of Senior Account Clerk Typist and Abolishing Position of Account Clerk Typist in County Highway Department Due to Personnel Office Reclassification 177
200 Transfer of Funds Within County Historian's Account 177
201 Amendment of Resolution No. 179-80 to Reduce Amount to be Transferred from Provision for Uncollected Taxes Account and Increase Amount to be Transferred from Contingent Fund Account to Medical Assistance Account 177
202 Establishing Total Authorization Amount for County Solid Waste Program 178
203 Resolution to Establish a Special Committee of the Board of Legislators of Allegany County to be Known as the Committee to Investigate Office and Record Storage Space Requirements 178
204 Abandonment of Former Section of County Road No. 49 and Conveyance of Same to Ruth F. Hutton of Houghton, New York 180
205 Approval of Extension Agreement with Alfred University in Relation to the ARLM System 181

Res. No.		Page
206	A Resolution Setting Date of Public Hearing on Proposed Local Law to Designate County Parking Areas; Adopt Rules and Regulations Governing the Use of Such Areas and Provide for the Enforcement Thereof	181
207	Resolution Setting Date of Public Hearings on Proposed Local Laws Establishing Annual Salaries of County Attorney, Public Defender, County Treasurer, Director of County Real Property Tax Service Agency, Personnel Officer, Commissioner of Social Services, County Superintendent of Highways and County Commissioners of Elections	182
208	Approval of Agreement Between State Department of Social Services and County of Allegany in Relation to Welfare Management System	183
209	Sale of Tax Lands	184
210	Approval of Andover Dam Project Under Stream Restoration Program	185
211	Approval of Stream Restoration Program Applications	185
	NOVEMBER 10, 1980	
212	Adoption of Local Law Intro. No. 2-80, Print No. 1, Establishing the Annual Salary of the Allegany County Attorney	187
213	Adoption of Local Law Intro. No. 3-80, Print No. 1, Establishing the Annual Salary of the Allegany County Public Defender	188
214	Adoption of Local Law Intro. No. 4-80, Print No. 1 Establishing the Annual Salary of the Allegany County Treasurer	189
215	Adoption of Local Law Intro. No. 5-80, Print No. 1, Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency	189
216	Adoption of Local Law Intro. No. 6-80, Print No. 1, Establishing the Annual Salary of the Allegany County Personnel Officer	190
217	Adoption of Local Law Intro. No. 7-80, Print No. 1, Establishing the Annual Salary of the Allegany County Commissioner of Social Services	191
218	Adoption of Local Law Intro. No. 8-80, Print No. 1, Establishing the Annual Salary of the Allegany County Superintendent of Highways	191
219	Adoption of Local Law Intro. No. 9-80, Print No. 1, Establishing the Annual Salary for Allegany County Commissioners of Elections	192
220	Adoption of Local Law Intro. No. 10-80, Print No. 1, Designating County Parking Areas; Adopting Rules and Regulations Governing the Use of Such Areas and Providing for the Enforcement Thereof	193
221	A Resolution in Relation to the Compensation of County Officers and Employees	196

Res. No. Page

222 Amendment of Resolution No. 297-75 to Provide New Salary Grade Schedule in County Non-Unit Salary Plan 198
223 Amendment of Resolution No. 246-78 Entitled "Granting Temporary Increase in Compensation to Staff Psychologist in Community Services Agency" to Extend Date of Increased Compensation 199
224 Amendment of County Non-Unit Salary Plan to Add Title of Welfare Management Systems Coordinator 200
225 Creation of Temporary Position of Welfare Management Systems Coordinator in Social Services Department for 18 Months. 200
226 Transfer of Title of Sr. Staff Psychologist from Grade 29 to Grade 31 of County Non-Unit Salary Plan 200
227 Creating Position of Office Manager and Abolishing Position of Senior Account Clerk Stenographer in Workers' Compensation Office 201
228 Creation of Position of Senior Account Clerk Stenographer and Abolishing Position of Account Clerk Stenographer in Clerk of Board's Office Due to Reclassification by Personnel Office 201
229 Deficiency Appropriation for Social Services Program 201
230 Resolution Providing for Future Maintenance of Portion of County Road No. 39 Upon Completion of Project No. 6048.09 202
231 Resolution Requesting Region No. 6 Department of Transportation to Hire Edwards & Moncreiff, Engineering Consultants, as Design Engineers on Sunnyside Bridge Project P.I.N. 6750.84 203
232 Transfer of Contingent Funds to Civil Defense Equipment Account to Cover Purchase of Light Rescue Vehicle and Neccessary Vehicle Equipment 203
233 Establishing Hourly Rate of Compensation for Clerks and Dog Handlers Hired for Rabies Clinic 204
234 Acceptance of Proposal of Peat, Marwick, Mitchell & Co. to Prepare County-Wide Cost Allocation Plan for 1979 and Social Services Department Indirect Cost Proposal Plan for 1979 for Federal Aid Purposes 204
235 Creation of Position of Solid Waste Supervisor 205
236 Approval of Contract for Supply of Solid Waste with Cattaraugus County 205
237 Resolution Setting Date of Public Hearing on 1981 County Tentative Budget and Providing Contents of Such Notice 205

NOVEMBER 24, 1980

238 Resolution Levying Towns 1981 Share of Allegany County Mutual Self-Insurance Plan 207
239 Relevy of Returned School Taxes 208
240 Relevy of Returned Village Taxes 208

Res. No.		Page
241	A Resolution Levying the Amounts of Unpaid Sewer and Water Rents in Various Town Sewer and Water Districts Against the Various Real Properties Liable Therefor	209
242	Establishment of County Equalization Rates for Town Assessment Rolls Completed, Verified and Filed in 1980	209
243	Chargeback to Towns of Cost of Various Tax Supplies Purchased or Provided for by County	210
244	Appropriation of State Funds for Mass Transportation Program	211
245	Transfer of Funds Within Fire Account	211
246	Amendment of Agreement with Edwards and Moncreiff, P.C. in Regard to County Solid Waste Program	212
247	Approval of Addendum to Use Agreement for FM Radio Site with Federal Bureau of Investigation	213
248	Exchange of Lands Between Allegany County and Edith Sylor, and Between Allegany County and Calvin Sylor and Mary Ellon Sylor, and Between Allegany County and Charles W. Saltzer, Beatrice Carol Saltzer, Richard T. Beach and Suzanne C. Beach in Relation to County Road No. 15A in Town of Allen	213
249	Approval of Engineer's Final Working Report Dated November 12, 1980 in Relation to County Solid Waste System Subject to Legal Implementation Requirements	216
	NOVEMBER 26, 1980	
250	Amendment of 1981 County Tentative Budget	217
251	Adoption of 1981 County Final Budget	218
252	Resolution Making Appropriations for the Conduct of the County Government for the fiscal Year 1981	218
	DECEMBER 8, 1980	
253	Resolution Opposing Discrimination Through "620" Funding for Programs to the Developmentally Disabled in Allegany County	219
254	Resolution of Appreciation for Community Services Board Service by Maynard Ayers and Dr. Keith Sale	220
255	Budget Note Resolution of December 8, 1980 in the Amount of $75,000 for Providing County's Share of Fillmore River Bridge Project	221
256	Transfer of Contingent Funds to Education of Handicapped Child. Account	222
257	Transfer of Funds Within Family Planning Clinic Account	222
258	Amendment of County Non-Unit Salary Plan to Change Title of Sealer of Weights and Measures to Director of Weights and Measures	222
259	Amendment of Rules of County Board of Legislators in relation to Property Disposal Jurisdiction of Real Property Tax Committee	223

Res. No. Page

260 Approval of Apportionment of Mortgage Tax to Tax Districts and Authorizing Warrant Therefor 223

DECEMBER 22, 1980

261 Transfer of Funds within Buildings Account 224
262 Transfer of Funds within Elections Account 225
263 Transfer of Funds within the Accounts of Health Department, Community Services Agency and Office for the Aging in Relation to the Purchase and Exchanges of Copy Machines by said Department, Agency and Office 225
264 Transfer of Funds Within and Between Office for the Aging and Energy Crisis Assistance Program Accounts 226
265 Transfer of Funds within Fire Account 226
266 Transfer of Funds within Civil Defense Account 226
267 Transfer of Contingent Funds to Commitment Exam Expense Account 227
268 Transfer of Funds within Clerk of Legislative Board Account 227
269 Transfers Between Appropriation Accounts 227
270 Amendment of County Non-Unit Salary Plan to Add Title of Deputy County Clerk II 228
271 Creation of Position of Deputy County Clerk II in County Clerk's Office 228
272 Sale of Tax Lands 229
273 Levying Taxes and Assessments Required for Purposes of Annual Budgets of the Towns of Allegany County 230
274 Resolution Levying County Taxes 232
275 Resolution Levying Unpaid Costs of Highway-Railroad Grade Crossing Elimination Projects in Towns of Wellsville and Amity Against Real Property of Erie Lackawanna Railway Co. or its Successor i.e. Conrail, Situate Within the Several Towns in the County of Allegany and Issuing Warrants Therefor 233
276 Resolution Approving the Completed Assessment Rolls of the Several Towns and Directing the Execution and Delivery of Warrants for the Collection of Taxes Extended Thereon 234
277 Approval of 1981 Municipal Youth Projects 235
278 Approval of Construction or Reconstruction of Town Donovan Bridges for 1981 235
279 Resolution Designating Official Newspapers for the Publication of Local Laws, Notices and Other Matters Required by Law to be Published in 1981 236
280 Resolution Fixing Date of 1981 Organization Meeting 237
281 Suspending Rules for Prefiling Resolutions Which are to be Acted upon at Organization Meetings to be held on January 5, 1981 237
282 Transfer of Funds within Mental Health Administration Account 238