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PROCEEDINGS

of the

BOARD OF LEGISLATORS

of

ALLEGANY COUNTY

NEW YORK

1981

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ALLEGANY COUNTY BOARD OF LEGISLATORS

First Row, (left to right): John P. Hollod, Minority Leader, District IV; Norma C. Graham, Deputy Clerk; Linda J. Canfield, Clerk; Donald E. King, Chairman; District III; James T. Sikaras, County Attorney; John W. Hasper, Majority Leader, District I.

Second Row, (left to right): Peter S. Kosinski, Administrative Assistant; Alyn L. Shaner, District III; Leonard M. Watson, District V; Lou L. Barton, District V; Robert O. Hitchcock, District V; J. Charles Shine, District IV; Richard K. Shelley, District II; Peter R. Sprague, District II; Ceylon Snider, District I; Alton Sylor, District I; James Raptis, District IV; Donald J. Kramer, District III; Absent from the above, Lee A. Frair, District II.

Officers of the Board

DONALD E. KING, Chairman
Allentown, New York

FRANCES S. BARNES, Clerk
Belmont, New York

(Retired: 4-4-81)

LINDA J. CANFIELD, Clerk
Belmont, New York

(Appointed: 4-4-81)

LINDA J. CANFIELD, Journal Clerk and Deputy Clerk
Belmont, New York

(Resigned: 4-4-81)

NORMA C. GRAHAM, Journal Clerk and Deputy Clerk
(Appointed: 4-4-81)

Allegany County Board of Legislators for 1981

DISTRICT I

John W. Hasper ..... Belfast, N. Y.
Ceylon Snider ..... Fillmore, N. Y.
Alton Sylor ..... Fillmore, N .Y.

DISTRICT II

Richard K. Shelley ..... Friendship, N. Y.
Peter R. Sprague ..... Cuba, N. Y.
Lee A. Frair ..... Portville, N. Y.

DISTRICT III

Donald E. King ..... Allentown, N. Y.
Donald J. Kramer ..... Whitesville, N. Y.
Alyn L. Shaner ..... Bolivar, N. Y.

DISTRICT IV

John P. Hollod ..... Wellsville, N. Y.
James G. Raptis ..... Wellsville, N. Y.
J. Charles Shine ..... Wellsville, N. Y.

DISTRICT V

Lou L. Burton ..... Belmont, N. Y.
Robert O. Hitchcock ..... Alfred, N. Y.
Leonard M. Watson ..... Belmont, N. Y.

County Officials of Allegany County for 1981

Administrative Assistant to the Chairman of the Board ..... Peter S. Kosinski, Belmont, N. Y.

Aging, Office for, Director ..... Diane Bollman, Belmont, N. Y. (Resigned: 2-25-81)

Elizabeth J. Embser, Belmont, N. Y. (Appointed: 3-23-81)

Civil Service: Personnel Officer ..... Jack Rosell, Belmont, N. Y.

Community Services Agency, Director ..... Vacant

Coroners ..... L. Herbert Williams, Fillmore, N. Y.

Ted E. Crowell, Wellsville, N. Y.

Thomas S. Nicholson, Cuba, N. Y.

David P. Schwert, Alfred, N. Y.

County Attorney ..... James T. Sikaras, Belmont, N. Y.

1st Asst. County Attorney ..... Wayne Feeman, Wellsville, N. Y.

2nd Asst. County Attorney ..... Daniel J. Guiney, Fillmore, N. Y.

C.E.T.A. Director ..... Bernard J. Piatt, Belmont, N. Y.

County Clerk ..... Joseph E. Presutti, Belmont, N. Y.

Deputy County Clerk ..... Margaret Strittmather, Belmont, N. Y.

County Historian ..... William C. Greene, Belmont, N. Y.

County Judge & Surrogate Family Court Judge ..... William W. Serra, Belmont, N. Y.

Chief Clerk, Surrogate & Family Courts ..... Arlene McNinch, Belmont, N. Y.

County Treasurer ..... James F. Mulholland, Belmont, N. Y.

Deputy County Treasurer ..... Robin Robbins, Belmont, N. Y.

District Attorney ..... George Francis, Belmont, N. Y.

Assistant District Attorney ..... Judith Samber, Alfred, N. Y.

Elections, Commissioners ..... James G. Cretekos, Belmont, N. Y.

William J. Heaney, Belmont, N. Y.

Emergency Services, Director of ..... Arthur R. Button, Belmont, N. Y.

Fire Coordinator ..... Keith Barber, Rossburg, N. Y.

Health Dept. Administrator ..... David Dorrance, Belmont, N. Y.

Jurors, Commissioner of ..... Joseph E. Presutti, Belmont, N. Y.

Maintenance Supervisor ..... Peter Unfus, Belmont, N. Y.

Probation Director ..... Patricia Regan, Belmont, N. Y.

Public Defender ..... James Euken, Wellsville, N. Y.
Assistant Public Defender ..... Gene Gardner, Wellsville, N. Y.

Public Works, Superintendent of ..... Gary Robbins, Belmont, N. Y.

Deputy Superintendent of ..... William Hanson, Belmont, N. Y.
(Formerly Highway Dept.) (Dept. name changed 9-14-81)

Real Prop. Tax Service Agency
Director ..... John J. McGranaghan, Belmont, N. Y.

Sheriff ..... Reynard K. Meacham, Belmont, N. Y.

Social Services Commissioner ..... Raymond Shear, Belmont, N. Y.

Veterans Service Agency Director ..... Thomas McLaughlin, Belmont, N. Y.

Weights and Measures Director ..... George C. Derx, Angelica, N. Y.
(Resigned: 5-30-81)

Gregory G. Paynton, Alfred Sta., N. Y.
(Appointed: 6-1-81)

Workers' Compensation Executive
Secretary ..... Lawrence W. Dye, Cuba, N. Y.

Standing Committees

1. COUNTY OWNED PROPERTY
   Raptis, Sylor, Burton, Kramer, Frair

2. HEALTH SERVICES
   Sylor, Frair, Shaner, Watson, Shine

3. HIGHWAY (PUBLIC WORKS)
   Kramer, Raptis, Watson, Shelley, Hasper

4. NATURAL RESOURCES
   Burton, Shaner, Hollod, Frair, Snider

5. PERSONNEL
   Shaner, Sprague, Sylor, Hitchcock, Raptis

6. PLANNING & HISTORICAL
   Hitchcock, Shelley, Hollod, Kramer, Burton

7. PUBLIC SAFETY
   Hasper, Shine, Burton, Snider, Sprague

8. REAL PROPERTY TAX
   Shelley, Hitchcock, Hasper, Shine, Shaner

9. RULES & LEGISLATION
   Sprague, Burton, Hollod, Hasper, Snider

10. SOCIAL SERVICES
    Watson, Shine, Sylor, Snider, Shelley

11. WAYS, MEANS & FINANCE
    King, Hasper, Watson, Raptis, Kramer, Shelley, Hollod, Sprague

12. SPECIAL COMMITTEE TO INVESTIGATE OFFICE AND RECORD STORAGE SPACE REQUIREMENTS
    Frair, Sylor, Shine, Hitchcock, Shaner

13. WORKERS' COMPENSATION
    Snider, Hitchcock, Frair

Administrative Bodies Appointed by the Board of Legislators

ABC BOARD

Albert B. Rawady, Alfred
Robert McCarthy, Wellsville

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Leonard Watson, Chairman, Belmont
Wallace Francisco, Belmont
Lester Hess, Andover
Arthur Williams, Houghton
Howard Lilly, Belfast
Phyllis Herdman, Angelica
William Stopper, Alfred
Leslie Ricketts, Fillmore
David Bennett, Cuba

BOARD OF ETHICS

Gary D. Clements, Rushford
David H. Crowley, Cuba
John Walchli, Wellsville
Elmo Barden, Andover
Donald J. Kramer, Whitesville

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Alton Sylor, Legislative Member, Fillmore
Harland W. Hale, Caneadea
Charles Pocock, Houghton
Lloyd McCrea, Bolivar
Harold McIntire, Houghton
Janet Rogers, Alfred
Mrs. Josephine Roe, Bolivar
Kay Williams, Rushford
Dr. Larry White, Alfred
Geoffrey Kotzen, Houghton
Maynard Ayers, Wellsville (resigned: 7-27-81)
William Swyers, Black Creek
Alice Salmonson, Wellsville
David Dorrance, Scio
Margaret Cooper, Wellsville
Sylvia Subject, Cuba

COMMUNITY SERVICES BOARD

Linda Hardy, Chairman, Almond
Adria Fredericks, Whitesville (resigned: 6-9-81)
James Curl, Alfred
Dr. Norma Betron Torno, Cuba (resigned: 5-19-81)
Kenneth Stebbins, Wellsville
Stephen Phelps, Wellsville
Daniel Synakowski, Wellsville
George Gilmartin, Alfred
Bonnie Hallett, Wellsville
Dr. Stanford Masin, Wellsville
Lee A. Frair, Portville
Alton Sylor, Fillmore
Elizabeth Embser, Wellcville
George Herrick, Alfred

COOPERATIVE EXTENSION SERVICE ASSOCIATION LEGISLATOR REPRESENTATIVE

Peter Sprague, Cuba

FIRE ADVISORY BOARD

Gilbert Helmer, Chairman, Wellsville
Leslie Clark, Vice Chairman, New Hudson
Edward Hanes, Secretary, Belfast
Walter Lang, Alfred
Merle Fox, Andover
Charles Sharrett, Almond
Donald Patrick, Belmont
Keith Folts, Fillmore
Drexal Preston, Canaseraga
Mason Springstead, Caneadea
Gailerd Perkins, Jr., Clarksville
Harley Poore, Cuba
William Koubek, Jr., Friendship
Richard Wilson, Houghton
Daniel Metcalf, Rushford
Jack Kinney, Scio
Robert Mingus, Wellsville
Richard Ketchner, Wellsville
Eugene Bledsoe, Whitesville
Earl Nye, Willing
Robert Vedder, Rossburg

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Oak Duke, IV, Wellsville
Alton Dunlap, Cuba
Robert O. Hitchcock, Alfred

FOREST PRACTICE ACT BOARD REPRESENTATIVES (DISTRICT 4)

Lou Burton, Belmont
Thomas Burdick, Little Genesee
Joseph Herdman, Jr., Angelica

HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK REPRESENTATIVES

Gerald Cole, Cuba
Lee Frair, Portville
Jeanne Yazak, Wellsville

INDUSTRIAL AND COMMERCIAL INCENTIVE BOARD

INDUSTRIAL DEVELOPMENT AGENCY

Kenneth Nielson, Chairman, Houghton
George Schenk, Friendship
Clarence Schaffner, Bolivar
Theodore McClure, Wellsville
Robert Costello, Almond
Daniel R. George, Almond (deceased)

MEDICAL SCHOLARSHIP BOARD

Donald E. King, Chairman, Allentown
Dr. George Taylor, Cuba
Peter Finlay, Alfred
Robert Love, Alfred
Theodore McClure, Wellsville
Dr. Homer Fero, Houghton (resigned 5-6-81)
Donald J. Kramer, Whitesville
Keith Folts, Fillmore
Dr. John Scott, Wellsville

PLANNING BOARD

Robert Hitchcock, Chairman, Alfred
Richard K. Shelley, Friendship
Ceylon Snider, Fillmore
Herman Forster, Wellsville
John Walchli, Wellsville
Dawn Cline, Cuba
Frank Williams, Cuba
Rosemary Grastorf, Belmont
Gordon Sanford, Little Genesee
Harold Babcock, Wellsville
James Gallman, Angelica
Leonard Capizzi, Angelica
Lou Burton, Sr., Belmont
Donald F. Goold, Caneadea
Neal Coombs, Canaseraga
Robert Dunning, Bolivar
Irving Shelp, Bolivar
Harvey Connor, Scio
Alice Frost, Portville
Clifford Ackley, Wellsville
Gary Robbins (ex officio), Wellsville
James F. Mulholland (ex officio), Andover

RESOURCE, CONSERVATION AND DEVELOPMENT PROJECT REPRESENTATIVES

Wendell Chamberlain, Belfast
Lou Burton, Sr. Belmont
Lawrence Walters, Whitesville

SOIL & WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

Wendell Chamberlain, Belfast
Robert W. Scutt, Friendship
Leonard Watson, Belmont
Lou L. Burton, Belmont
Lee R. Ryan, Almond

SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD REPRESENTATIVES

John W. Hasper, Belfast
Dr. Charles Holowach, Cuba
Walter Martelle, Wellsville
Maynard Boyce, Scio
Robert O. Hitchcock, Alfred

TRAFFIC SAFETY BOARD

Michael Seiver, Chairman, Belfast
Donald Higgens, Alfred Station
Rod Sheffield, Angelica
Norman Ungermann, Sr., Cuba
Phyllis Burgess, Wellsville
Peter Kosinski, Wellsville
Kevin Kailborne, Scio
John Allen, Belmont
Ronald Foley, Belfast
Dan Martelle, Wellsville
Gary Robbins, Wellsville
Alan Dirlam, Alfred
Leonard Ladage, Wellsville

YOUTH BOARD

William Heaney, Chairman, Belfast
Richard Shelley, Friendship
Robert Dunning, Bolivar
Lou Burton, Sr., Belmont
Sally Johnson, Fillmore
John Margeson, Cuba
Venn Blakely, Scio
Leonard Cappizzi, Angelica
Loren Sweet, Cuba
John Melaro, Wellsville (resigned: 7-20-81)
Barbara Mallette, Belmont (resigned: 9-29-81)
Charles Cutler, Whitesville
Tom Forness, Wellsville
R. Benjamin Fanton, Wellsville
William MacCrea, Alfred Station
Tara Greenway, Houghton
Martha McCarty, Belmont

JANUARY SESSION

JANUARY 5, 1981

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:05 p.m. by the Clerk of the Board, Mrs. Frances Barnes.

Pledge of allegiance to the flag.

Roll Call: All present.

The Clerk announced that the first order of business would be the selection of a Chairman of the Board of Legislators for the year 1981 and that nominations were in order. Legislator Hasper placed in nomination in the name of Donald E. King to serve as Chairman of the Board. The nomination was seconded by Legislator Raptis. There being no other nominations, a motion was made by Legislator Frair and seconded by Legislator Hasper that the nominations be closed.

Legislator Hasper moved for consideration Resolution Intro No. 1-81 (Appointment of Chairman of Board of Legislators). The motion was seconded by Legislator Raptis. Mr. King was granted permission to abstain from voting on Resolution Intro No. 1-81.

RESOLUTION NO. 1 — 81

Appointment of Chairman of Board of Legislators

Offered by: Legislator John W. Hasper

Pursuant to Section 450 of the County Law

Resolved:

1. **That Legislator DONALD E. KING is hereby appointed as Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1981.**
2. **That said Chairman is hereby authorized to determine the number of Board members to serve on each of the committees of this Board which have been or may be established by this Board.**

Moved by: Mr. Hasper
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: King)
(Absent: Watson)

Deputy County Clerk Margaret Strittmather administered the Oath of Office to Mr. King, the duly appointed Chairman of the Board of Legislators for 1981. Mr. King thanked the Board members and stated that he deeply appreciated the confidence placed in him, and would do his best for the Board and the citizens of Allegany County.

Legislator Sprague moved for consideration Resolution Intro No. 2-81 (Appointment of Acting Chairman). The motion was seconded by Legislator Sylor and carried. Mr. Hasper was granted permission to abstain from voting on this resolution.

RESOLUTION NO. 2 — 81

Appointment of Acting Chairman

Offered by: Legislator Peter R. Sprague
Pursuant to Resolution No. 267-77

Resolved:

1. **That Legislator John W. Hasper is hereby appointed Acting Chairman to act pursuant to and during the periods specified in Resolution No. 267-77.**

Moved by: Mr. Sprague
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Hasper)
(Absent: Watson)

The Deputy County Clerk administered the oath of office to Mr. Hasper, the duly appointed Acting Chairman.

Legislator Hasper moved for consideration Resolution Intro No. 3-81 (Appointment of Budget Officer). The motion was seconded by Legislator Shelley and carried. Mr. King was granted permission to abstain from voting on this resolution.

RESOLUTION NO. 3 — 81

Appointment of Budget Officer

Offered by: Legislator John W. Hasper
Pursuant to Section 351(3) of the County Law

Resolved:

1. **That Legislator DONALD E. KING, who is Chairman of this Board of Legislators, is hereby appointed Budget Officer with term commencing immediately and expiring December 31, 1981.**

Moved by: Mr. Hasper
Seconded by: Mr. Shelley

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: King)
(Absent: Watson)

APPOINTMENTS:

Chairman King announced he was making the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

Emergency Interim Successor: John W. Hasper

Manpower Director III: Bernard J. Piatt

Director of the Office of Emergency Services: Arthur R. Button

Allegany County Planning Board:
Ceylon Snider, Fillmore, N.Y.
James Gallman, Angelica, N.Y.

Donald F. Goold, Rushford, N.Y.
Frank Williams, Cuba, N.Y.
Dawn Cline, Cuba, N.Y.
Richard K. Shelley, Friendship, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Harvey Connor, Scio, N.Y.
Robert Dunning, Bolivar, N.Y.
Herman Forster, Wellsville, N.Y.
Harold Babcock, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Lou Burton, Belmont, N.Y.
Robert Hitchcock, Alfred, N.Y.
Neal Coombs, Canaseraga, N.Y.
Alice Frost, Little Genesee, N.Y.
Clifford Ackley, Wellsville, N.Y.
Rosemary Grastorf, Belmont, N.Y.
Irving Shelp, Bolivar, N.Y.
Leonard Capizzi, Angelica, N.Y.

Citizens' Advisory Committee to Natural Resources Committee:

District I	Rodney Sheffield, Angelica, N.Y. Keith Hodnett, Fillmore, N.Y.
District II	Ernest Witter, Cuba, N.Y. James Strahan, Friendship, N.Y. Grant Benham, Cuba, N.Y.
District III	Maynard Boyce, Scio, N.Y. Lawrence Walters, Whitesville, N.Y. Clarence Shaner, Bolivar, N.Y. Jan Bastian, Scio, N.Y.
District IV	Herman Forster, Wellsville, N.Y. James Waterman, Wellsville, N.Y. L. Reid Mattison, Wellsville, N.Y.
District V	George Brown, Belmont, N.Y. Lee Ryan, Almond, N.Y.

Agricultural Districting Advisory Committee:

Legislative Representative:	Leonard M. Watson, Belmont, N.Y.
Farmer Representatives:	Wallace Francisco, Belmont, N.Y. Arthur Williams, Houghton, N.Y. Lester Hess, Andover, N.Y. Howard Lilly, Belfast, N.Y.
Agri-Businesspersons:	Phyllis Herdman, Angelica, N.Y. William Stopper, Alfred, N.Y. David Bennett, Cuba, N.Y. Leslie Ricketts, Fillmore, N.Y.

Cooperative Extension Association Board of Directors:

Legislative Representative: Peter R. Sprague, Cuba, N.Y.

Medical Scholarship Board:

Legislative Representative: Donald J. Kramer, Whitesville, N.Y.

Inter-County Association of Legislative Bodies of Western New York, Inc.:

Voting Members: Peter R. Sprague, Cuba, N.Y.
J. Charles Shine, Wellsville, N.Y.
Donald E. King, Allentown, N.Y.

Mr. King also announced that he was making the following appointments, which are subject to Board approval:

Director of the County Veterans' Service Agency:
Thomas McLaughlin, Cuba, N.Y.

Citizens Advisory Council to the Office for the Aging:
Alice Salmonson, Wellsville, N.Y.
Harland Hale, Caneadea, N.Y.
Mrs. Josephine Roe, Bolivar, N.Y.

District Four Forest Practice Board:
Lou L. Burton, Belmont, N.Y.

Region 9 Fish & Wildlife Management Board:
Alton Dunlap, Cuba, N.Y.

RESOLUTIONS:

RESOLUTION NO. 4 — 81

Appointment of Gary J. Robbins as County Superintendent of Highways and Fixing Annual Salary Therefor

Offered by: Highway and Personnel Committees

Whereas, James A. Young has resigned as County Superintendent of Highways effective January 17, 1981, now, therefore, be it

Resolved:

1. **That Gary J. Robbins of the Town of Wellsville is hereby appointed to the office of County Superintendent of Highways for a term of four years to commence January 17, 1981, at an annual salary of $18,500.00.**

Moved by: Mr. Kramer
Seconded by: Mr. Snider, Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 5 — 81

Appointment of William J. Heaney as Commissioner of Elections

Offered by: Personnel Committee

Pursuant to Election Law Sections 3-202, 3-204

Whereas, the Chairman of the Allegany County Republican Committee has filed with the Clerk of this Board a certificate in accordance with Election

Law Section 3-204 that recommends the appointment of William J. Heaney to the position of Commissioner of Elections, and

Whereas, the Personnel Committee has determined that Mr. Heaney is qualified to hold said office, now, therefore, be it

Resolved:

1. **That William J. Heaney of Belfast, New York is hereby appointed to the office of Commissioner of Elections of Allegany County with term of office commencing January 5, 1981 and expiring December 31, 1984.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Sprague, Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 6 — 81

Approval of Board Chairman's Appointment of Thomas McLaughlin as Director of County Veterans' Service Agency

Offered by: Personnel Committee
Pursuant to Section 357 of the Executive Law

Whereas, the Chairman of this Board has appointed Thomas McLaughlin to the position of Director of the County Veterans' Service Agency effective January 5, 1981, and

Whereas, such Chairman has submitted such appointment to this Board for its approval or disapproval, now, therefore, be it

Resolved:

1. **That this Board does hereby approve of this Board Chairman's appointment of Thomas McLaughlin of Cuba, New York, to the position of Director of the County Veterans' Service Agency effective January 5, 1981.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 7 — 81

Approval of Board Chairman's Appointment of Landowner Representative Member of Region Nine Fish and Wildlife Management Board

Offered by: Natural Resources Committee
Pursuant to Section 11-0501 of the Environmental Conservation Law

Resolved:

1. **That the appointment by the Chairman of this Board of Alton Dunlap of R. D., Cuba, New York, as the landowner representative member on the Region Nine Fish and Wildlife Management Board for a term**

of office commencing on January 6, 1981 and expiring on December 31, 1982, is hereby approved.

Moved by: Mr. Burton
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 8 — 81

Approval of Board Chairman's Appointment of County Board Member to District Four Forest Practice Board

Offered by: Natural Resources Committee
Pursuant to Section 9-0705 of the Environmental Conservation Law

Resolved:

1. **That the appointment by the Chairman of this Board of Lou L. Burton of Belmont, New York, as the County Legislative member of the District Four Forest Practice Board for a two year term commencing January 6, 1981 is hereby approved.**

Moved by: Mr. Shaner
Seconded by: Mr. Frair, Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Burton)

RESOLUTION NO. 9 — 81

Reappointment of One Member at Large and Two County Board Members to Allegany County Soil and Water Conservation District Board

Offered by: Natural Resources Committee
Pursuant to Sections 6 and 7 of the Soil and Water Conservation District Law

Resolved:

1. **That Lee R. Ryan of Almond, New York, is hereby reappointed as a member at large of the Allegany County Soil and Water Conservation District Board with term of office to commence January 6, 1981 and expire December 31, 1983.**
2. **That County Legislators Leonard M. Watson and Lou L. Burton are hereby reappointed to the County Soil and Water Conservation District Board with term of office for each to commence January 6, 1981 and expire on December 31, 1981.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 0 Absent
(Abstained: Watson, Burton)

RESOLUTION NO. 10 — 81

Approval of Board Chairman's Appointments to Citizens Advisory Council to Office for the Aging

Offered by: Health Services Committee
Pursuant to Resolution No. 221-74

Resolved:

1. **That the appointment by the Chairman of this Board of the following members to the Citizens Advisory Council to the Office for the Aging with terms of office for each commencing January 6, 1981 and expiring on the date listed, is hereby approved, to wit:**

Member	Term Expiration Date
Alice Salmonson, Wellsville	12-31-83
Harland Hale, Caneadea	12-31-83
Josephine Roe, Bolivar	12-31-83

Moved by: Mr. Sprague
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 11 — 81

Appointment of Three Members to Allegany County Community Services Board

Offered by: Health Services Committee
Pursuant to Mental Hygiene Law Section 41.11

Whereas, on December 31, 1980, the term of office for Alton Sylor of Fillmore, New York, as a member of the Community Services Board expired, and

Whereas, Gary Ogden, M.D. on November 1, 1980, resigned as a member of the Community Services Board and his term of office also expired December 31, 1980, and

Whereas, H. Charles Obert resigned as a member of the Community Services Board on August 14, 1980, and his term of office does not expire until December 31, 1981, now, therefore, be it

Resolved:

1. **That Alton Sylor, Fillmore, N.Y. be reappointed for a term of four years commencing January 6, 1981 and expiring December 31, 1984.**
2. **That Norma Betron Torno, M.D., Cuba, N.Y. be appointed to replace Dr. Gary Ogden for a four year term commencing January 6, 1981 and expiring December 31, 1984.**
3. **That Adria Fredericks, Whitesville, N.Y. be appointed to fill the unexpired term of H. Charles Obert commencing January 6, 1981 and expiring December 31, 1981.**

Moved by: Mr. Frair
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Sylor)

RESOLUTION NO. 12 — 81

Reappointment of Four Members to the County Traffic Safety Board

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

Resolved:

1. **That the following persons are hereby appointed to the Allegany County Traffic Safety Board, each with a term of office commencing January 6, 1981 and expiring December 31, 1983:**

   Rodney Sheffield, Angelica, N.Y.
   Norman Ungerman, Cuba, N.Y.
   Michael Seiver, Belfast, N.Y.
   Leonard Ladage, Wellsville, N.Y.

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Hollod, Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 13 — 81

Appointment of Members to Allegany County Fire Advisory Board

Offered by: Public Safety Committee

Resolved:

1. **That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board with term of office commencing January 6, and expiring on December 31, 1981.**

Walter Lang	**Alfred**
Merle Fox	**Andover**
Charles Sharrett	**Almond**
Edward Hanes	**Belfast**
Donald Patrick	**Belmont**
Keith Folts	**Fillmore**
Drexal Preston	**Canaseraga**
Mason Springstead	**Caneadea**
Gailerd Perkins, Jr.	**Clarksville**
Harley Poore	**Cuba**
William Koubek, Jr.	**Friendship**
Richard Wilson	**Houghton**
Leslie Clark	**New Hudson**
Daniel Metcalf	**Rushford**
Jack Kinney	**Scio**
Robert Mingus	**Wellsville**
Gilbert Helmer	**Wellsville**
Richard Ketchner	**Wellsville**
Eugene Bledsoe	**Whitesville**
Earl Nye	**Willing**
Robert Vedder	**Wiscoy-Rossburg**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor, Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 14 — 81

Approval of Allegany County Comprehensive Plan for Youth Services — 1981

Offered by: Planning & Historical Committee

Resolved:

1. That the Plan titled "Allegany County Comprehensive Plan for Youth Services — 1981" and approved by the County Youth Board on December 18, 1980, is hereby approved.

Moved by: Mr. Burton
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

COMMUNICATIONS:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate John W. Hasper as Majority Leader of the Republican Party members of the Board. Mr. King stated that he was so designating Mr. Hasper as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate John Hollod as Minority Leader of the Democrat Party members of the Board. Mr. King stated he was so designating Mr. Hollod as Minority Leader.

Meeting adjourned.

JANUARY 12, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a memo from Sheriff Meacham regarding car registration for parking in the county parking lot and a copy of the County Historian's newsletter for January, 1981.

2. Notice was read that the next meeting of the Inter-County Association will be held January 15, 1981 in Batavia, N.Y.

3. Letters of acknowledgment were read from Governor Carey's Office, Minority Leader James Emery and Speaker of the Assembly Stanley Fink,

concerning our Resolution No. 253-80 relative to "620" funding for the developmentally disabled.

4. Communication from Wyoming County was read concerning that County's application to become a member of the Chautauqua Consortium which is the prime sponsor of the Comprehensive Employment and Training Program for Chautauqua, Cattaraugus and Allegany Counties. Read for information.

APPOINTMENT:

Chairman King announced he was appointing Legislator Robert Hitchcock of Alfred as a member of the Southern Tier West Regional Planning and Development Board for a term commencing immediately and expiring May 31, 1981, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 15 — 81

Creation of Three Permanent Part-Time Assistant Cook Positions in Sheriff's Office

Offered by: Public Safety Committee

Resolved:

1. **That three permanent part-time assistant cook positions are hereby created in the Sheriff's Office.**

Moved By: Mr. Hasper — Adopted: Rol Call
Seconded by: Mr. Hollod, Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 16 — 81

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, William H. Baines of no street or number, Box 126, East Aurora, New York 14052, has offered the sum of $550.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Genesee, County of Allegany and State of New York, described as follows, viz: Lot 27 Harrington, Fred Wilson Brook 1.00 Acres Tax Map No. 284.-1-920."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office December 16, 1980 in Liber 791 of Deeds at Page 279, and

Whereas, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1981 Town and County tax and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 17 — 81

Establishing Special Recreation Program for Mentally Retarded Youth in Allegany County and Providing Funding There-For; Approving Agreement with New York Special Olympics, Inc. to Provide Program Implementation

Offered by: Planning & Historical Committee

Resolved:

1. **There is hereby established a special recreation program for mentally retarded youth in Allegany County that provides sports training and athletic competition for such youth.**
2. **That such program shall be funded in the amount of $5,190.00, $2,595.00 of which is to be provided by the County of Allegany and $2,595.00 of which is to be provided by a gift from New York Special Olympics, Inc. through its agency Southern Tier Special Olympics, of Wellsville, N.Y.; the latter amount to be credited to Account No. A7311 and said amount, when credited to said account, shall be and hereby is deemed to be an unappropriated revenue appropriated to said Account.**
3. **That Agreement dated January 1, 1981 between the County of Allegany and New York Special Olympics, Inc. is hereby approved and the Chairman of this Board is hereby authorized to execute same.**

Moved by: Mr. Hitchcock — Adopted: Roll Rall
Seconded by: Mr. Shine, Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 18 — 81

Approval of Agreement with Allegany County Industrial Development Agency for Payment of 1981 Budgetary Appropriation

Offered by: Ways, Means, & Finance Committee

Resolved:

1. **That Agreement dated January 1, 1981 between the County of Allegany and the Allegany County Industrial Development Agency is hereby approved.**
2. **That the Treasurer of said Agency is not required to give a bond.**
3. **That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit the quarterly payments to said Agency and to charge such payments to Promotion of Industry Account No. A6420.4.**

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Raptis — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 19 — 81

Approval of Agreement with Allegany County Agricultural Society for Payment of 1981 Budgetary Appropriation

Offered by: Natural Resources Committee

Resolved:

1. **That Agreement dated January 1, 1981 between the County of Allegany and the Allegany County Agricultural Society is hereby approved.**
2. **That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of $6,500.00 and charge Account No. A8752.4 therefor.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Watson, Snider — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 20 — 81

Establishing Terms and Conditions for Payment of 1981 Budgetary Appropriation to Allegany County Association for the Blind and Visually Handicapped, Inc.

Offered by: Health Services Committee
Pursuant to County Law Section 224(6)

Resolved:

1. **That the 1981 Budgetary appropriation of $5,500 for the administration expense of organizations rendering a service, training, or aid to indigent blind is hereby authorized to be paid to the Allegany County Association For The Blind and Visually Handicapped, Inc. of Wellsville, New York, upon the following terms and conditions, to wit:**
   a. **the corporation shall use such sum for administration expenses.**

b. the corporation shall during the calendar year 1981 render service, training, or aid to the indigent blind in Allegany County.

c. the aforesaid sum of $5,500 shall be paid in advance of an account and audit of disbursements for administration expenses by the corporation upon the filing of a fidelity bond, in an amount not less that $5,500., by the treasurer or other titled disbursing officer of the corporation with the County Treasurer.

d. the disbursements of the corporation for administration expenses shall be accounted for no later than January 13, 1982 by a verified account which shall be subject to audit by this Board of Legislators.

e. in the event the full amount of such sum is not expended for administration expenses by December 31, 1981, then, in such event, the unused amount shall be paid to the County Treasurer no later than January 13, 1982.

f. the Health Services Committee of this Board of Legislators, the County Treasurer or any other authorized agent may, after the giving of reasonable notice to the corporation, examine all books and records of the corporation to determine compliance with subdivisions a and b of section one of this resolution.

g. the principal officer and treasurer or other titled disbursing officer of the corporation shall sign a memorandum receipt agreeing to the terms and conditions of this resolution and file the same with the County Treasurer before such sum or any portion thereof may be paid by the County Treasurer in the manner above provided for.

2. That the County Treasurer is hereby authorized and directed to pay to the Corporation the sum of $5,500 in advance of audit by this Board of Legislators provided that subdivisions c and g of section one of this resolution are complied with.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 21 — 81

Volunteer Firemen's Association of Allegany County, Inc., Agreement for Payment of 1981 Budgetary Appropriation

Offered by: Public Safety Committee

Pursuant to Section 224 of the County Law

Resolved:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $500.00 to be used by said Association

for the payment of expenses which it might incur during 1981 in providing fire training schools for training firemen, (b) that said Association will render a verified account of such expenses on or before December 31, 1981 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. **That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.**

3. **That the Treasurer of said Association shall not be required to furnish a bond.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Raptis — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 22 — 81

Fire Radio Warning System Agreement for Payment of 1981 Budgetary Appropriation

Offered by: Public Safety Committee

Whereas, Melba E. Mickle of Andover, New York, has operated the Fire Radio Warning System continuously since July 1, 1963 and the current contract covering such services expired on December 31, 1980, and

Whereas, it is the desire of this Board of Legislators that this service be continued from January 1, 1981 to December 31, 1981, now, therefore, be it

Resolved:

1. **That the Chairman of this Board of Legislators is authorized to enter into an Agreement on behalf of Allegany County with Melba E. Mickle for the operation of the fire radio warning system for the period January 1, to December 31, 1981.**

2. **That upon execution of the Agreement by both parties the County Treasurer is directed to pay for the fiscal year 1981 the sum of $13,208.00 in equal payments from Account No. A3410.4 and the further sum of $120.00 is to be paid by the County Treasurer from Account No. A3410.4 upon the submission of proper vouchers therefor.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Burton and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JANUARY 26, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Burton.

PRIVILEGE OF THE FLOOR:

Legislator Raptis requested the privilege of the floor for Peter Unfus, Maintenance Supervisor, who presented his report on the County Lighting Energy Audit done under a grant of $2,500 from the State Energy Commission. This report was placed on file in the Clerk of the Board's office.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of Cooperative Extension Activity Highlights, the December Report of the Fish and Wildlife Management Region 9, two Charts from the Social Services Department, one showing the Organization of the Department and the other Case Processing.

2. Noted received was the Annual Report of the County Treasurer of the monies received and disbursed by him in 1980 in connection with the licensing of dogs and protection of domestic animals therefrom in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

3. Also noted received and placed on file in the Clerk of the Board's office was the Cooperative Extension Association Balance Sheet for the period ended December 31, 1980.

4. The appointment by Gary J. Robbins, County Superintendent of Highdays of William Hanson, of Wellsville, N.Y. as Deputy County Superintendent of Highways, effective January 19, 1981, was read and placed on file.

5. A letter was read from Diane E. Bollman, Director of the Office for the Aging, submitting her resignation from that position effective February 25, 1981.

RESOLUTIONS:

RESOLUTION NO. 23 — 81

Amendment of County Unit Salary Plan to Change Grade of Support Investigator

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 1-69 is hereby amended by deleting the title of Support Investigator under Grade 13 and adding such title to Grade 15.**

Moved by: Mr. Shaner
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Burton)

RESOLUTION NO. 24 — 81

Approval of Board Chairman's Appointment of Robert Hitchcock as Member of Southern Tier West Regional Planning and Development Board

Offered by: Planning & Historical Committee

Whereas, James Mulholland has resigned as a member of the Southern Tier West Regional Planning and Development Board leaving an unexpired term which ends May 31, 1981, and

Whereas, the Chairman of this Board has appointed Legislator Robert Hitchcock to fill such unexpired term subject to the approval of this Board, now, therefore, be it

Resolved:

1. **That the Board Chairman's appointment of Robert Hitchcock of Alfred, New York, to the Southern Tier West Regional Planning and Development Board, with term commencing January 5, 1981, and expiring on May 31, 1981, is hereby approved.**

Moved by: Mr. Hasper
Seconded by: Mr. Shelley, Hollod

Adopted: Acclamation
(Absent: Burton)

RESOLUTION NO. 25 — 81

Sale of Tax Lands

Offered by: County Owned Property Committee

Whereas, Vernon F. Prentice and Lois M. Prentice of 98 South Street, Bolivar, New York 14715, have offered the sum of $2,000.00 for a deed of the county's interest in property described as follows:

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Wirt, Allegany County, New York, being a part of Lot No. 33 in said Town bounded and described as follows: Commencing at the northeast corner of lands conveyed to Roy Toal by S P N Realty Holding Company by deed recorded in Allegany County Clerk's Office in Liber 406 of Deeds at Page 459, running thence south 75 degrees 27 minutes (75° 27') east 218 feet to northeast corner of lands of Moses; thence south 40 degrees 28 minutes (40° 28') west along easterly bounds of lands of Moses two

hundred ninety feet (290'); thence easterly fifty two feet (52') to a stake; thence northeasterly three hundred feet (300') to a stake on east bounds of lands of first party; thence northerly along said east bounds one hundred twenty seven feet (127') to the place of beginning. Excepting and reserving all the oil and gas in, under and upon said premises together with full and free right to drill and operate same for oil and gas purposes.

It is intended to convey hereby only the right, title and interest in and to the above described premises that the County of Allegany received by Tax Deed dated April 27, 1978 from the Allegany County Treasurer to the County of Allegany and recorded in the Allegany County Clerk's Office on April 27, 1978 in Liber 731 of Deeds at page 284, and

Whereas, the County Owned Property Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers a quit claim deed of the county's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchasers take said premises subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Raptis
Seconded by: Mr. Kramer, Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Sprague)
(Absent: Burton)

RESOLUTION NO. 26 — 81

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, Vernon F. Prentice and Lois M. Prentice, his wife, of 663 Chesapeake Avenue, Saint Leonard, Maryland 20685, have offered the sum of $2,348.14 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: Lot 34 MacQuarrie, Alfred Pleasant Valley 1.90 Acres Tax Map No. 247.11-1-12."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office January 9, 1981, in Liber 792 of Deeds at Page 291, and

Whereas, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers a quit claim deed of the interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchasers take said premises subject to the 1981 Town and County tax and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley
Seconded by: Mr. Kramer, Raptis

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Sprague)
(Absent: Burton)

RESOLUTION NO. 27 — 81

Approval of Agreements Dated January 1, 1981 Between County Superintendent of Highways and Town Superintendents of Highways of Towns of Belfast, Cuba, Friendship and Wirt in Relation to Construction, Reconstruction or Repair of Town Bridges by County Department of Highways

Offered by: Highway Committee

Pursuant to Resolution No. 278-80 and Sections 225 and 229 of the Highway Law

Whereas, the law requires the approval of this Board of an agreement between a town highway superintendent and a county highway superintendent for the construction, reconstruction or repair of a town bridge under the so-called Donovan Plan when such work is to be performed by county forces, and

Whereas, the County Highway Superintendent and the Town Highway Superintendents of the Towns of Belfast, Cuba, Friendship and Wirt have entered into agreements to provide such work by county forces and to provide the terms of payment of such work costs, all in accordance with section 2 of resolution No. 278-80, now, therefore, be it

Resolved:

1. **That each Agreement dated January 1, 1981 between the County Superintendent of Highways and the respective Town Superintendent of Highways of the Towns of Belfast, Cuba, Friendship and Wirt is hereby approved.**
2. **That the Clerk of this Board is hereby directed to signify this Board's approval on said Agreements, to transmit said Agreements to the respective Town Boards for their approval with the direction that a duplicate copy of each Agreement be returned from each respective Town Board, to file such returned copies in her office and transmit true copies thereof to the County Superintendent of Highways.**

Moved by: Mr. Kramer
Seconded by: Mr. Hasper

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Burton)

RESOLUTION NO. 28 — 81

Extension Service Association Agreement for Payment of 1981 Budgetary Appropriation

Offered by: Natural Resources Committee

Resolved:

1. **In accordance with the 1981 Budget of Allegany County, the Chairman of the Board of Legislators is authorized to enter into an agreement with the Allegany County Extension Service Association and Cornell University as Agent for the State of New York to carry out the provisions of Section 224 of the County Law.**
2. **The County Treasurer is authorized and directed to pay one quarter of the Budgetary Appropriation in advance on the first day of each quarter beginning in January, 1981, to the duly elected and properly bonded Treasurer of the Allegany County Extension Service Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this resolution.**

Moved by: Mr. Frair
Seconded by: Mr. Sprague

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Burton)

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Snider and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

FEBRUARY SESSION

FEBRUARY 9, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Chairman King introduced Walter Martelle, Executive Director of the Allegany County Industrial Development Agency, who presented the Agency's Annual Report for 1981 and reviewed its contents with the board.

APPROVAL OF MINUTES:

The minutes of the November 10, November 24, November 26 and December 8, 1980 board meetings were approved upon a motion by Legislator Shelley, seconded by Legislator Watson and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the final 1981 budget from Cooperative Extension Association.

2. Also distributed to each legislator was a copy of the Legislators' Compensation Table for 1980.

3. Memorandum from James L. Emery regarding State Revenue Sharing was distributed to each legislator.

4. Notice from the Public Service Commission of a Public Hearing to be held on February 23, 1981 in Albany, New York was read relative to the rates, charges, rules and regulations of the New York State Electric and Gas Corporation.

5. Notice from the Division of Equalization and Assessment was read regarding the proposed 1981 farmland use values for the agricultural value assessment program. A public hearing will be held in Olean on March 3, 1981.

6. Notice was read that the next meeting of the Inter-County Association will be held in Canandaigua on February 19, 1981.

7. Letter from the Belmont Fire Company was read, expressing gratitude for the recent parking restrictions imposed for use of the rear parking area of the county building complex.

RESOLUTIONS:

RESOLUTION NO. 29 — 81

Amendment of Resolution No. 246-78 Entitled "Granting Temporary Increase in Compensation to Staff Psychologist in Community Services Agency" to Extend Date of Increased Compensation

Offered by: Health Services Committee

Resolved:

1. **That Section 1 of Resolution No. 246-78, as last amended by Resolution No. 223-80, is hereby amended by deleting the words "December 31, 1980" and inserting in their place the words "July 1, 1981".**

2. **This resolution shall be retroactive in effect to January 1, 1981.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 30 — 81

Creation of Four Positions in Social Services Department

Offered by: Social Services Committee

Resolved:

1. **That two Senior Social Welfare Examiner positions, one Support Investigator position, and one Senior Caseworker position are hereby created in the Social Services Department.**

Moved by: Mr. Watson
Seconded by: Mr. Shine

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
Voting No: Burton, Hitchcock, Shaner

RESOLUTION NO. 31 — 81

Amendment of Board Rule 110 to Allow Member to Abstain from Voting on Resolution or Motion Which Proposes to Appoint Such Member to a Public Office

Offered by: Rules and Legislation Committee

Resolved:

1. **That paragraph 3 of Rule 110 of Rules of County Board of Legislators is hereby amended to read as follow:**

   3. **Any member requesting to be excused from voting upon final passage of a proposed Local Law, Resolution or adoption of a Motion when his name is called, may make a brief statement of the reason for making such request and the members of the County Board of Legislators, without debate, shall decide if it will grant such request, but nothing contained herein shall abridge the right of any member to record his vote on any questions previous to the announcement of the result. The refusal of any member of the County Board of Legislators present to vote, unless excused as herein provided, or his unexplained or unexcused absence may be deemed a contempt of the County Board of Legislators, and he may be fined up to $50.00 per day. Notwithstanding the foregoing provisions of this paragraph, in the event that a resolution is duly**

submitted to the County Board of Legislators and seconded or in the event a motion is duly made before said Board and seconded, and such resolution or motion contains an appointment, or approval of or confirmation of an appointment, of a named member of the County Board of Legislators to a public office, then, in either of such events, such named member shall be deemed excused from voting on such resolution or such motion upon such named member's verbal announcement to said Board prior to such named member's vote thereon that such named member is abstaining from voting thereon.

Moved by: Mr. Sprague
Seconded by: Mr. Hasper

Adopted: Acclamation

RESOLUTION NO. 32 — 81

Authorizing the Termination of Two Equipment Leases with Burroughs Corporation in the Event County Treasurer Awards New Computer System Bid to Burroughs Corporation

Offered by: Ways, Means & Finance Committee

Whereas, this Board, by Resolutions No. 93-79 and No. 62-80, approved two Agreements For Equipment Lease, Service and Maintenance, and

Whereas, the County Treasurer has let a bid for a new computer system which will replace the equipment under the above two Agreements, and

Whereas, the County Treasurer desires authority to terminate such Agreements if the bid is awarded to Burroughs Corporation, now therefore, be it

Resolved:

1. **That the Allegany County Treasurer is hereby granted the authority to terminate two Agreements For Equipment Lease, Service and Maintenance which were approved by this Board by Resolutions No. 93-79 and No. 62-80 in the event the County Treasurer awards the new computer system bid to Burroughs Corporation. Such termination, if exercised, shall become effective on the first day of the month following the full installation of the new computer system. In addition, such termination shall only be exercised if Burroughs Corporation also agrees, in writing, to terminate the above two Agreements at the above specified time.**

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 33 — 81

Appointment of Theodore McClure to Allegany County Industrial Development Agency

Offered by: Ways, Means & Finance Committee

Pursuant to Section 856 of the General Municipal Law

Whereas, Walter M. Martelle has resigned as a member of the Allegany County Industrial Development Agency, now, therefore, be it

Resolved:

1. **That Theodore McClure of Wellsville, New York, is hereby appointed to the Allegany County Industrial Development Agency to serve at the pleasure of this Board.**
2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Secretary of State for filing, pursuant to Section 856 (2) of the General Municipal Law.**

Moved by: Mr. Hollod
Seconded by: Mr. Raptis
Adopted: Acclamation

RESOLUTION NO. 34 — 81

Appointment of Theodore McClure to Allegany County Industrial and Commercial Incentive Board

Offered by: Ways, Means & Finance Committee

Whereas, Walter Martelle of Wellsville, New York has resigned as a member of the Allegany County Industrial and Commercial Incentive Board, now, therefore, be it

Resolved:

1. **That Theodore McClure of Wellsville, New York is hereby appointed to the Allegany County Industrial and Commercial Incentive Board, to serve at the pleasure of this Board.**

Moved by: Mr. Raptis
Seconded by: Mr. Kramer, Hollod
Adopted: Acclamation

RESOLUTION NO. 35 — 81

Appointment of Donald Higgins to County Traffic Safety Board

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

Whereas, Robert Mace has resigned as a member of the Allegany County Traffic Safety Board leaving an unexpired term to December 31, 1981, now, therefore, be it

Resolved:

1. **That Donald Higgins of Alfred, New York is hereby appointed to the Allegany County Traffic Safety Board with term of office commencing February 10, 1981 and expiring December 31, 1981.**

Moved by: Mr. Hasper
Seconded by: Mr. Burton
Adopted: Acclamation

RESOLUTION NO. 36 — 81

Authorizing County Treasurer to Dispose of Records in Accordance with Records Retention and Disposition Schedule

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That Records Retention and Disposition Schedule No. 17-CF-1 containing records retention periods for county fiscal records established pursuant to Part 185, Title 8 of the Official Compilation of Codes, Rules and Regulations of the State of New York, is hereby adopted for use by the County Treasurer.**

2. **That this Board of Legislators authorizes the disposition of records in accordance with retention periods set forth in the adopted Records Retention and Disposition Schedule.**

3. **That the Clerk of this Board be, and hereby is, directed to furnish a certified copy of this resolution to the County Treasurer to be forwarded to the Commissioner of Education.**

Moved by: Mr. Sprague — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 37 — 81

Authorizing the County of Allegany to Participate to the Extent of 5% of the Cost of the Inspection of all County Bridges on and/or off the Federal-Aid Systems Not on the State Highway System Administered by the New York State Department of Transportation

Offered by: Highway Committee

Whereas, a Project for the Inspection of County Bridges, P. I. N. S080-.02.126, which is funded under the provisions of the Surface Transportation Act of 1978 and the Municipal Streets and Highways (Marchiselli) Legislation, will result in the Federal Government paying 80%, New York State paying 15% and the bridge owner, or other local government, paying 5% of the cost thereof, and

Whereas, the County of Allegany desires to advance the project by making a commitment for 5% of the cost of the Inspection of County Bridges on and/or off the Federal Aid System not on the New York State highway system, and administered by the New York State Department of Transportation, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators approves of the above-subject Project.**

2. **That the Allegany County Board of Legislators hereby authorizes the participation of the County of Allegany in the cost of the Inspection of County Bridges not on the State Highway System by execution of a Certified Check to the order of the State Comptroller.**

3. **That this Authorization shall commit the County of Allegany to an amount not to exceed $4,930 for the entire cost of the Project.**

4. **That the sum of $4,930 is hereby appropriated to cover the cost of its participation in said Project, to be paid from County Road Fund Account No. D5020.4, and the County Treasurer is hereby authorized and directed to deposit such sum with the State Comptroller prior to award of the contract.**

5. **That a copy of this resolution be filed with the State Commissioner of Transportation, it being understood that upon completion of the Project, the Commissioner of Transportation of the State of New York shall transmit to this Board of Legislators a statement showing the actual costs and expenses of such work and shall notify the Clerk of the Board of Legislators of the amount due from, or to be returned to the County of Allegany, as the case may be, and that any sum due the State of New York shall be paid by the County Treasurer within ninety (90) days after the date of transmittal of said statement, and the funds therefor shall be paid from the aforesaid County Road Fund Account, subject to the approval of this Board of Legislators.**

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Shelley — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 38 — 81

Appropriation of State Grant-in-Aid Funds Under Home Energy Assistance Program and Welfare Management System Program to County Social Services Department

Offered by: Social Services Committee

Resolved:

1. **That the sum of $31,229, being a State grant-in-aid under the Home Energy Assistance Program, is hereby appropriated to Account No. 6141.4 and an equal amount credited to Revenue Account No. 4641.**

2. **That the sum of $60,000, being a State grant-in-aid to implement the State Welfare Management System Program, is hereby appropriated to Account No. A6010 as follows: $40,000 to Account No. A6010.1, $10,000 to Account No. A6010.2 and $10,000 to Account No. A6010.4; the sum of $60,000 to be credited to Revenue Account No. 3610.**

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Sylor, seconded by Legislator Shine and carried, that Resolution Intro No. 39-81 (Authorizing Director of Office for the Aging to Appoint Deputy) be accepted from the floor for consideration.

RESOLUTION NO. 39 — 81

Authorizing Director of Office for the Aging to Appoint Deputy

Offered by: Health Services Committee
Pursuant to County Law Section 401

Resolved:

1. **That the Director of the County Office For the Aging is hereby authorized to appoint one of the employees in the County Office For The Aging a Deputy Director; such Deputy to receive no additional compensation.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Raptis and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

FEBRUARY 23, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King welcomed to the meeting a new group of legislative interns. Mr. King introduced each legislator and the interns then introduced themselves individually to the Board.

APPROVAL 0F MINUTES:

The minutes of the December 22, 1980 board meeting were approved upon a motion by Legislator Kramer, seconded by Legislator Sylor and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Monthly Activities Report from the Fish and Wildlife Management — Region 9 for January 1981,

a copy of the County Historian's Newsletter for the month of March and an announcement of a Training Program on Job Performance Appraisals from the Personnel Department.

2. The Annual Summary from the Allegany County ASCS was noted received and placed on file in the office of the Clerk of the Board.

APPOINTMENTS:

Chairman King announced he was appointing the following persons to the Southern Tier Small Business Extension Service Board of Directors:

Paul Gallmann, Angelica, N. Y. — 1 year term
Maynard Boyce, Scio, N. Y. — 2 year term
Robert Wilson, Wellsville, N. Y. — 3 year term

RESOLUTIONS:

RESOLUTION NO. 40 — 81

Creation of Positions of Senior Account Clerk Typist and Account Clerk Stenographer and Abolishing Positions of Senior Account Clerk Stenographer and Stenographer in Clerk of Board's Office Due to Reclassification Determined Upon Proposed Reorganization in Such Office

Offered by: Personnel Committee

Whereas, the Personnel Office has approved of the reclassification of certain positions in the Clerk of the Board's Office due to the proposed reorganization in said Office on April 6, 1981, now, therefore, be it

Resolved:

1. **That one position of Senior Account Clerk Typist and one position of Account Clerk Stenographer are hereby created and one position of Senior Account Clerk Stenographer and one position of Stenographer are hereby abolished in the Clerk of the Board's Office.**
2. **This resolution shall take effect on April 6, 1981.**

Moved by: Mr. Shaner
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 41 — 81

Creation of Position of Account Clerk Typist in County Highway Department

Offered by: Highway Committee

Resolved:

1. **That one position of Account Clerk Typist is hereby created in the County Highway Department.**

Moved by: Mr. Kramer
Seconded by: Mr. Burton

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: King, Sylor)

RESOLUTION NO. 42 — 81

Appointment of Two Members to County Traffic Safety Board

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

Whereas, there are two vacancies on the County Traffic Safety Board one due to the death of Terrance Barry and one due to the resignation of Lawrence Scholes, now, therefore, be it

Resolved:

1. **The following persons are hereby appointed to the Allegany County Traffic Safety Board for a term of office commencing February 23, 1981 and expiring on December 31, 1981:**

   Robert F. Sullivan of Friendship, New York
   John Allen of Belmont, New York

Moved by: Mr. Hasper
Seconded by: Mr. Burton

Adopted: Acclamation

RESOLUTION NO. 43 — 81

Resolution Establishing Mileage Allowance for County Officers, Legislators, and Employees Not Covered Under Nurses Agreement When Their Own Automobile is Used for County Business

Offered by: Personnel Committee

Pursuant to Section 203 (2) of the County Law

Resolved:

1. **That the payment of the sum of 22 cents per mile is hereby authorized for:**

   (a) The miles actually and necessarily traveled on official business by any county officer or employee, other than a legislator and other than those employees covered under Agreement approved by Resolution No. 270-79, by the use of his own automobile; and

   (b) The miles actually and necessarily traveled on official business of the county by any legislator by the use of his own automobile, including travel on official business of the county in going from and returning to his residence.

2. **That the aforementioned employees covered under said Agreement shall receive the sum of 20 cents per mile pursuant to Section 8.06 of said Agreement.**

3. That this resolution supercedes Resolution No. 273-79.

4. This resolution shall be retroactive in effect to January 1, 1981.

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 44 — 81

Transfer of Funds Within C.E.T.A. Accounts

Offered by: Personnel Committee

Resolved:

1. **That the sum of $45,000 is hereby transferred from Account No. A6223.8, CETA Title II ABC Contract, to Account No. A6221.8, CETA Title II ABC.**

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 45 — 81

Approval of Memorandum of Agreement With New York State Nurses Association in Relation to Normal Workday

Offered by: Personnel Committee

Resolved:

1. **That Memorandum of Agreement between Allegany County and New York State Nurses Association and executed by the Association's Executive Director on January 16, 1981, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Memorandum of Agreement on behalf of Allegany County.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor, Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 46 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Willing in Regard to Property of Frances Stoehr; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 21, 1981, has been made pursuant to Real Property Tax Law section 554 by James F. Mulholland of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of James F. Mulholland, dated January 21, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $149.40, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Frances Stoehr, notice that the aforesaid application on her behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Willing is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Willing by deleting therein the relevied School Tax of $154.22 charged against property assessed in the name of Frances Stoehr, with mailing address of R. D. #2, Wellsville, New York 14895, and described as follows:**

   Parcel 267.1-1-17, Route 248
   Assessment: $50 Land, $1800 Total

   and to then correct the total tax charged against said property by deleting the total of $303.62 and inserting in its place $149.40.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Wellville Central School	**$144.13**
County of Allegany	**10.09**

7. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1981.**

9. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1981 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1981.**

Moved by: Mr. Shelley
Seconded by: Mr. Hasper

Adopted: Acclamation

RESOLUTION NO. 47 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Centerville in Regard to Property of Dorothy Coles; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a (3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 21, 1981, has been made pursuant to Real Property Tax Law section 554 on behalf of Dorothy Coles of Buffalo, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in esential fact" as alleged in application made on behalf of Dorothy Coles, dated January 21, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $20.03, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant Dorothy Coles, a notice that her application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Centerville is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Centerville by reducing by $400 the Total Assessment of property assessed in the name of Dorothy Coles, with mailing address of 29 Galloway, Buffalo, New York 14210, and described as follows:**

   Parcel 12-1-12.2, 2.80 acres
   Assessment: Land $100 Total $500

   and to then correct the tax charged against the property as follows: County Tax $5.26, Town Tax $14.25, Fire District Tax $.52; Total Tax — $20.03.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$21.06**
Town of Centerville	**57.00**
Fire District	**2.07**

Moved by: Mr. Shelley
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 48 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Centerville in Regard to Property of Raymond Johnson; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 21, 1981, has been made pursuant to Real Property Tax Law section 554 on behalf of Raymond Johnson of Lancaster, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made on behalf of Raymond Johnson, dated January 21, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $100.16, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Raymond Johnson, notice that the aforesaid application on his behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Centerville is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Centerville by increasing by $400 the Total Assessment of the property assessed in the name of Raymond Johnson, with mailing address of 13 Laverack, Lancaster, New York 14086, and described as follows:**

   Parcel 12-1-12.3, 1.90 acres
   Assessment: Land $100, Total — $100

   and to then correct the tax charged against said property as follows: County Tax — $26.32, Town Tax — $71.25, Fire District Tax — $2.59; Total Tax — $100.16.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two**

of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	**$21.06**
Town of Centerville	**57.00**
Fire District	**2.07**

Moved by: Mr. Hasper
Seconded by: Mr. Raptis

Adopted: Acclamation

RESOLUTION NO. 49 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Genesee in Regard to Property of Fred Harrington; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 21, 1981, has been made pursuant to Real Property Tax Law section 554 by James F. Mulholland of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of James F. Mulholland, dated January 21, 1981, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $92.37, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Fred Harrington, notice that the aforesaid application on his behalf has been approved, to inform the Chairman of

this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Genesee by deleting therein the relevied School Tax of $87.17 charged against property assessed in the name of Fred Harrington, with mailing address of c/o Harry Garthwait, Little Genesee, New York 14754, and described as follows:

   Parcel 284-1-23.2
   Assessment $1,000

   and to then correct the total tax charged against said property by deleting the total of $179.54 and inserting in its place $92.37.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance wtih section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Bolivar Central School	$81.47
County of Allegany	5.70

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1981.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1981 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1981.

Moved by: Mr. Frair
Seconded by: Mr. Shaner

Adopted: Acclamation

RESOLUTION NO. 50 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Clarksville in Regard to Property of Stanley E. & Alice Gajewski; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 16, 1981, has been made pursuant to section 554 of the Real Property Tax Law by Stanley E. & Alice Gajewski of Depew, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Stanley E. & Alice Gajewski, dated January 16, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $71.72, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Stanley E. & Alice Gajewski, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Clarksville is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Clarksville by reducing by $1,250 the Total Assessment for property assessed in the name of Stanley E. & Alice Gajewski with mailing address of 48 Brookedge Road, Depew, New York 14043, and described as follows:**

Parcel No. 232-1-925.4 4.00 acres
Assessment: Land $300, Total — $2,800

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $28.84, Town Tax $36.70, Fire District Tax $6.18; Total $71.72.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$23.26**
Town of Clarksville	**29.59**
Fire District	**4.98**

Moved by: Mr. Shelley
Seconded by: Mr. Watson

Adopted: Acclamation

RESOLUTION NO. 51 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Genesee in Regard to Property of Charles & Cora Hawkes; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a (3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 21, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Charles & Cora Hawkes of Little Genesee, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact"' as alleged in application of Charles & Cora**

Hawkes, dated January 21, 1981, exists and that said application is hereby approved.

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $221.69, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Charles & Cora Hawkes, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Genesee by reducing by $1,400 the Total Assessment for property assessed in the name of Charles & Cora Hawkes with mailing address of Little Genesee, New York, 14754, and described as follows:**

   Parcel 285.17-1-7, 1.00 acre
   Assessment: Land $300. Total $3,800

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $75.14, Genesee Town Tax $135.31, Fire District 1 Tax $11.24; Total $221.69.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$43.83**
Town of Genesee	**78.93**
Fire Dist. 1	**6.56**

Moved by: Mr. Frair
Seconded by: Mr. Sprague

Adopted: Acclamation

RESOLUTION NO. 52 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Burns in Regard to Property of Terry & Susan Gordon; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 12, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Terry & Susan Gordon of Arkport, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Terry & Susan Gordon, dated January 12, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $34.03, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Terry & Susan Gordon, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Burns is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Burns by reducing by $1,500 the Total Assessment for property assessed in the name of Terry & Susan Gordon with mailing address of R. D. #1, Arkport, New York 14807, and described as follows:**

   Parcel No. 61-1-910.2 1.00 acre
   Assessment: Land $500 Total $2,000

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $12.16, Burns Town Tax $20.17, Fire Protection Tax $1.70; Total $34.03.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	**$36.48**
Town of Burns	**65.61**

Moved by: Mr. Burton
Seconded by: Mr. Watson

Adopted: Acclamation

RESOLUTION NO. 53 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Belfast in Regard to Property of Dona M. Reiss; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 15, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Dona M. Reiss of Cuba, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Dona M. Reiss, dated January 15, 1981, exists and that said application is hereby approved.**
2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $31.43, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**
3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Dona M. Reiss, a notice that her application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Belfast by reducing by $1,500 the Total Assessment for property assessed in the name of Dona M. Reiss with mailing address of R. D. #2, Box 581, Cuba, New York, 14727, and described as follows:**

   Parcel 142.-1-98, 3.30 acres
   Assessment: Land $415 Total $1915

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $9.93, Town of Belfast Tax $19.63, Fire District Tax $1.87; Total $31.43.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$35.90**
Town of Belfast	**70.97**
Fire District	**6.78**

Moved by: Mr. Hasper
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 54 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Almond in Regard to Property of Robert W. Brown; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 11, 1981, has been made pursuant to Real Property Tax Law section 554 on behalf of Robert W. Brown of Almond, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error' as alleged in application on behalf of Robert W. Brown, dated January 11, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $275.42, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Robert W. Brown, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Almond is hereby ordered and directed to correct the 1981 County and Town Tax Roll by inserting therein the following new tax roll item:**

Brown, Robert W.	Whitney Valley Rd.	2,500	126-1-31.1	
R. D. 1	3		Veterans $200	
Almond, N.Y. 14804	Acres 2.71	22,000	County Taxable Value-21,800	$113.36
			Town Taxable Value-21,800	148.24
FD 261 Almond Fire Protection		Taxable-22,000		13.82
		Total Tax		$275.42

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following credits on his books:**

County of Allegany	$113.36
Town of Almond	162.06

Moved by: Mr. Hitchcock
Seconded by: Mr. Burton

Adopted: Acclamation

RESOLUTION NO. 55 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Almond in Regard to Property of Robert John Brown and Josephine Brown; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 12, 1981, has been made pursuant to Real Property Tax Law section 554 on behalf of Robert John Brown and Josephine Brown of Alfred Station, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application on behalf of Robert John Brown and Josephine Brown, dated January 12, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $328.32, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Robert John Brown and Josephine Brown, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivisions seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Almond is hereby ordered and directed to correct the 1981 County and Town Tax Roll for property assessed in the name of Robert John Brown and Josephine Brown, with mailing address of R. D. #1, Alfred Station, New York, 14803, and described as follows:**

   Parcel 126-1-31 4.40 acres
   Assessment: Land $4,500 Total $53,000

by changing the Land assessment to $2,000, the Total Assessment to $26,000, the acres to 1.69 and to then correct the tax charged against said property as follows: County Tax, $135.19, Almond Town Tax. $176.80, Almond Fire Protection Tax, $16.33; Total Tax $328.32.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$140.40**
Town of Almond	**200.56**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 56 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Belfast in Regard to Property of Anthony Bunk; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 20, 1981, has been made pursuant to Real Property Tax Law section 554 by Anthony Bunk of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Anthony Bunk, dated January 20, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of**

taxes which are hereby determined to be $290.16, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Anthony Bunk, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Belfast by noting a total veteran's exemption of $3,750 for property assessed in the name of Anthony Bunk, with mailing address of Belfast, New York, 14711, and described as follows:**

   Parcel 129-1-5, 2.40 acres
   Assessment: Land $150, Total $3,750

   and to then correct the tax on said Roll after deducting said $3,750 exemption from said Assessment; which will result in an assessment of $0 for County & Town taxes, $3,750 for Fire Protection taxes, and will further result in a corrected tax as follows: Relevied School Tax $273.22, Fire Protection Tax $16.94; Total $290.16.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$21.49**
Town of Belfast	**42.48**

Moved by: Mr. Sylor — Adopted: Acclamation
Seconded by: Mr. Snider, Hasper

RESOLUTION NO. 57 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Belfast in Regard to Property of Thomas E. & Ellen C. Warner; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a (3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 22, 1981 has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Thomas E. & Ellen C. Warner of Belfast, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Thomas E. & Ellen C. Warner, dated January 22, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $11.74, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Thomas E. & Ellen C. Warner, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Belfast by reducing by $2,250 the Total Assessment for property assessed in the name of Thomas E. & Ellen C. Warner with mailing address of Hughes Street, Belfast, New York 14711, and described as follows:**

   Parcel 105-1-48, 1.00 acre
   Assessment: Land $155 Total $2,405

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $3.71, Belfast Town Tax $7.33, Fire Protection Tax $.70; Total $11.74.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$ 53.85**
Town of Belfast	**116.62**

Moved by: Mr. Hasper
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 58 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Genesee in Regard to Property of Louis & Palma Licata; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a (3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 21, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Louis & Palma Licata of Burt, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Louis & Palma Licata, dated January 21, 1981, exists and that said applicaiton is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $187.95, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Louis & Palma Licata, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the**

applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. **That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Genesee by reducing by $1650 the Total assessment for property assessed in the name of Louis & Palma Licata with mailing address of 2117 Lockport-Olcott Rd., Burt, New York 14028, and described as follows:**

   Lot 31-32 5.00 acres Coon Hollow Parcel 258-1-32.2
   Assessment: Land $350 Total $3,650

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $62.61, Town of Genesee Town Tax $112.76, Fire District 2 Tax $12.58; Total $187.95.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$51.66**
Town of Genesee	**93.02**
Genesee Fire Dist. 2	**10.38**

Moved by: Mr. Frair
Seconded by: Mr. Shelley

Adopted: Acclamation

RESOLUTION NO. 59 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Wirt in Regard to Property of Virginia Russell; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 22, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Virginia Russell of Buffalo, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Virginia Russell, dated January 22, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $313.50, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Virginia Russell, a notice that her application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Wirt by reducing by $500 the Total Assessment for property assessed in the name of Virgina Russell with mailing address of 435 Crescent Avenue, Buffalo, New York, 14214, and described as follows:**

   Parcel No. 209-1-2, 150.38 acres
   Assessment: Land $3155 Total $3655

   and to then correct the tax on said Roll by inserting the correct tax as follows: Allegany County Tax $88.90, Town of Wirt Tax $214.35, Fire Protection Tax $10.25; Total $313.50.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$14.09**
Town of Wirt	**35.59**

Moved by: Mr. Kramer
Seconded by: Mr. Shaner

Adopted: Acclamation

RESOLUTION NO. 60 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Cuba in Regard to Property of Joel P. & Alice Vanik; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 8, 1981, has been made pursuant to Real Property Tax Law section 554 by Joel P. & Alice Vanik of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Joel P. & Alice Vanik, dated January 8, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $174.15, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Joel P. & Alice Vanik, notice that the aforesaid application on their behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Cuba by deleting therein the relevied School Tax of $210.09 charged against property assessed in the name of Joel P. & Alice Vanik, with mailing address of R. D. 1, Cuba, New York, 14727, and described as follows:**

   Parcel 180-1-21.2, 2.70 acres
   Assessment: Land $200, Total $3,500

and to then correct the total tax charged against said property by deleting the total of $384.24 and inserting in its place $174.15.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Cuba Central School	**$196.35**
County of Allegany	**13.74**

7. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1981.**

9. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1981 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1981.**

Moved by: Mr. Sprague Adopted: Acclamation
Seconded by: Mr. Frair

RESOLUTION NO. 61 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Clarksville in Regard to Property of Norbert & Mary Sobolewski; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 26, 1981, has been made pursuant to section 554 of the Real Property Tax Law by Norbert & Mary Sobolewski of Lancaster, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed

"clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Norbert & Mary Sobolewski, dated January 26, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $71.72, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Norbert & Mary Sobolewski, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Clarksville is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Clarksville by reducing by $1,250 the Total Assessment for property assessed in the name of Norbert & Mary Sobolewski with mailing address of 17 Biscayne Drive, Lancaster, New York 14086, and described as follows:**

   Parcel No. 232-1-925.12 4.00 acres
   Assessment: Land $300 Total $2,800

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $28.84, Town Tax $36.70, Fire District Tax $6.18; Total $71.72.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$23.26**
Town of Clarksville	**29.59**
Fire District	**4.98**

Moved by: Mr. Frair
Seconded by: Mr. Shelley

Adopted: Acclamation

RESOLUTION NO. 62 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Scio in Regard to Property of John E. & Mildred A. Potter; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 9, 1981, has been made pursuant to Real Property Tax Law section 554 by John E. & Mildred A. Potter of Scio, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of John E. & Mildred A. Potter, dated January 9, 1981, exists and that said application is hereby approved.**
2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $145.03, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**
3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers John E. & Mildred A. Potter, notice that the aforesaid application on their behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**
4. **That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Scio by deleting therein one entire item of Scio Water District Tax of $12.61 charged against property assessed in the names of John E. & Mildred A. Potter, with mailing address of Drybrook Road, Scio, New York 14880, and described as follows:**

   Parcel 199-3-99.17
   Assessment: $1,500

and to then correct the total tax charged against said property by deleting the total of $157.64 and inserting in its place $145.03.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Scio Water District $12.61

Moved by: Mr. Kramer
Seconded by: Mr. Shaner

Adopted: Acclamation

RESOLUTION NO. 63 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Genesee in Regard to Property of Francis O. & Ellen Reesher; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 21, 1981, has been made pursuant to Real Property Tax Law section 554 by Francis O. & Ellen, Reesher of Ceres, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Francis O. & Ellen Reesher, dated January 21, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation of said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $20.61, to enter thereon the**

date of mailing of the Notice of Approval provided for herein, and to sign same.

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants Francis O. & Ellen Reesher a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Genesee by noting a total veteran's exemption of $4,400 for property assessed in the name of Francis O. & Ellen Reesher, with mailing address of Ceres, New York 14721, and described as follows:**

   Parcel 296.19-1-3
   Assessment: $4,400
   Veterans Exemption $3,900

   and to then correct the tax on said Roll after deducting said $4,400 exemption from said Assessment; which will result in an assessment of $0 for County & Town taxes, $4,400 for Fire District taxes, and will further result in a corrected tax as follows: Genesee Fire Dist. I taxes $20.61.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$15.65**
Town of Genesee	**28.19**

Moved by: Mr. Frair
Seconded by: Mr. Shelley

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MARCH SESSION

MARCH 9, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King introduced two new interns and welcomed them to the meeting.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Cooperative Extension Activity Highlights for the period January 6 through February 11, 1981.

2. A notice from the Public Service Commission regarding public statement hearings on the proposed change in rates, charges, etc., of the National Fuel Gas Distribution Corporation for natural gas service and the deferrment of the new rates pending the outcome of these said hearings was noted received and placed on file in the office of the Clerk of the Board.

3. County Treasurer's Annual Report was noted received with copies available for examination in the office of the Clerk of the Board.

PROCLAMATION:

Chairman King issued a Proclamation designating March 19, 1981 as Agriculture Day in Allegany County.

RESOLUTIONS:

RESOLUTION NO. 64 — 81

Authorizing County Sheriff to Dispose of Records in Accordance With Records Retention and Disposition Schedule

Offered by: Public Safety Committee

Resolved:

1. **That Records Retention and Disposition Schedule No. 4-P-1A containing records retention periods for local police and sheriff's records established pursuant to Part 185, Title 8 of the Official Compilation of Codes, Rules and Regulations of the State of New York, is hereby adopted for use by the County Sheriff.**
2. **That this Board of Legislators authorizes the disposition of records in accordance with retention periods set forth in the adopted Records Retention and Disposition Schedule.**

Moved by: Mr. Hasper
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 65 — 81

Approval of Group Home Youth Program and Providing Funds Therefor; Approval of Agreement With Cattaraugus Community Action, Inc. to Provide Program Implementation; Approval of 1981 Youth Program Application for Such Program

Offered by: Planning and Historical Committee

Resolved:

1. **There is hereby approved a group home youth program to provide a home environment for youth in Allegany County who have been voluntarily placed in a so-called C.H.A.R.L.E.E. (Children Have All Rights: Legal, Education, Emotional) Group Home in Allegany County primarily through the County Department of Social Services or through the County Family Court as adjudicated juvenile delinquents or persons in need of supervision.**

2. **That the Allegany County Youth Bureau shall have administrative control over such program and be responsible for the contract administration of the Agreement mentioned in section four of this resolution.**

3. **That such program shall be funded in the amount of $41,200, $20,600 of which is to be provided by Estimated State Aid and $20,600 of which is to be provided by the Cattaraugus Community Action, Inc.; the funded amount of $41,200 to be credited to Account No. A7313.25, C.H.A.R.L.E.E., and the amount of $20,600 to be charged to Revenue Account 3823 and a like amount to be charged to Revenue Account 2705.2.**

4. **That Agreement dated March 9, 1981, between the County of Allegany and Cattaraugus Community Action, Inc. is hereby approved; the Chairman of this Board being authorized hereby to execute said Agreement on behalf of the County.**

5. **That the 1981 Youth Program Application and Budget which was submitted by Cattaraugus Community Action, Inc. to and approved by the County Youth Bureau, is hereby approved.**

Moved by: Mr. Burton
Seconded by: Mr. Shelley

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 66 — 81

Authorizing Conveyance of Portion of Rockville Reservoir Lands to Town of Belfast and Approving Agreement With Town of Belfast in Relation to Recreation Area for Allegany County Citizens

Offered by: Natural Resources Committee

Whereas, the County of Allegany and the Town of Belfast entered into an Agreement dated August 28, 1978 in relation to the construction of Rockville Lake and the disposition of Rockville Reservoir lands to be acquired from the State of New York, and

Whereas, the County received a conveyance of the Rockville Reservoir Lands from the State of New York, and

Whereas, it is now necessary to describe the lands to be conveyed to the Town of Belfast and authorize a conveyance of same, and

Whereas, it is necessary to describe the recreation area and establish terms and conditions with the Town of Belfast regarding its use, maintenance, and ingress and egress rights thereto, and

Whereas, the completion of the foregoing necessary items is required to complete the performance by the County of its obligations and to ensure the performance by the Town of its obligations, in pursuance of said Agreement dated August 28, 1978, now, therefore, be it

Resolved:

1. **That the County of Allegany shall convey to the Town of Belfast, by Bargain and Sale Deed, the following lands, to wit:**

   ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Belfast, County of Allegany and State of New York, being part of Lot 5, Township 4, Range 2, and Lot 58, Township 4, Range 1 of the Holland Land Company's Survey, being such portion of Rockville Reservoir its adjacent lands and outlets as described herein, viz: Beginning at an intersection of the southerly bounds of lands conveyed by Charles Alsworth to the Genesee Valley Canal Railroad Company by deed recorded in Allegany County Clerk's Office in Liber 121 of Deeds at page 537 and the westerly bounds of lands appropriated from the Estate of Turner Alsworth by deed recorded in Allegany County Clerk's Office in Liber "B" of Miscellaneous Records at page 378, said point being 355 feet, more or less, northeasterly, from the southwesterly corner of said lands conveyed by Charles Alsworth to the Genesee Valley Canal Railroad and 82.5 feet southeasterly from the centerline of said Railroad measured at right angles; thence along the southerly bounds of said Railroad (now lands of the Rochester Gas and Electric Company), N 30° 00' W, 41.25 feet to a point; thence running northeasterly along a curve to the right parallel to and 41.25 feet southeasterly from the centerline of said Railroad 729 feet, more or less; thence continuing along said Railroad the following eleven (11) courses and distances:

   (1) N 81° 21' E, 330 feet, more or less;

   (2) S 75° 40' E, 145 feet, more or less;

   (3) S 87° 00' E, 155 feet, more or less;

   (4) S 66° 00' E, 308 feet, more or less;

   (5) S 71° 03' E, 139 feet, more or less;

(6) S 81° 16' E, 141 feet, more or less;

(7) N 80° 44' E, 128 feet, more or less, to the east bounds of Lot No. 5;

(8) N 69° 45' E, 95 feet, more or less;

(9) N 63° 45' E, 110 feet, more or less;

(10) N 46° 30' E, 222 feet, more or less, to a point; and

(11) northeasterly along a curve to the left parallel to and 15.0 feet southeasterly from the centerline of said railroad 85 feet, more or less, to its intersection with contour elevation 1416; thence following the shoreline of Rockville Reservoir generally northerly, easterly, southerly, and westerly along elevation 1416 as said contour line winds and turns, to the west bounds of Lot 58; thence North along west bounds of Lot 58 a distance of 35 feet, more or less, to a point on the southerly line of lands appropriated from the Estate of Turner Alsworth by deed recorded in Allegany County Clerk's Office in Liber "B" of Miscellaneous Records at page 378; thence along the southerly line of lands appropriated from the said Turner Alsworth Estate the following twelve (12) courses and distances:

(1) N 80° 45' W, 83.0 feet, more or less;

(2) N 60° 00' W, 330.0 feet;

(3) N 54° 45' W, 330.0 feet;

(4) S 65° 00' W, 115.5 feet;

(5) N 57° 45' W, 297.0 feet;

(6) N 61° 15' W, 132.0 feet;

(7) N 76° 00' W, 66.0 feet;

(8) S 69° 00' W, 132.0 feet;

(9) S 56° 00' W, 198.0 feet;

(10) S 57° 00' W, 264.0 feet;

(11) N 78° 00' W, 264.0 feet; and

(12) N 8° 20' E, 40.0 feet, more or less, to the point of beginning, containing 55 acres, more or less.

The above mentioned contour line is based upon the Department of Transportation Bench Mark Brass plate at anchor post, northwest corner of Bridge on Route 305 over Black Creek near intersection of Baragon Hill Road.

The above described parcel is shown on a map entitled: "Map of Lands to be Acquired by the County of Allegany from the State of New York, Situate in Lot 58, Town 4, Range 1 and Lot 5, Town 4, Range 2, of the Holland Land Company's Survey, Town of Belfast, Allegany

County, New York" prepared by Edwards and Moncreiff, P. C., Springville, New York, and dated May 18, 1973, revised to show contour elevation dated September 8, 1980, a copy of said Map being on file in the Office of General Services at Albany, New York, and filed in the Allegany County Clerk's Office on January 21, 1981.

The aforesaid parcel being formerly part of the Genesee Valley Canal, abandoned for Canal purposes by Order of the Commissioner of Transportation No. 602 dated February 15, 1972.

Being the first premises conveyed in Letters Patent granted November 5, 1980, to the County of Allegany from the State of New York and recorded in the Allegany County Clerk's Office on January 21, 1981, in Liber 793 of Deeds at page 256.

2. **That Agreement dated March 9, 1981, between the Town of Belfast and the County of Allegany in relation to the recreation area located on the lands described in section one of this resolution, is hereby approved.**

3. **That the Chairman of this Board is hereby authorized to execute and deliver the Deed to the Town of Belfast and to execute and deliver the Agreement dated March 9, 1981, with the Town of Belfast.**

4. **That the Clerk of this Board, upon the receipt of one fully executed copy of the Agreement dated March 9, 1981 is hereby directed to record such copy in the Allegany County Clerk's Office concurrently with the above deed and to thereafter advise the Town of the date of such recording.**

5. **That the Clerk of this Board is hereby directed to send certified copies of this resolution to the Supervisor, Town Clerk and Town Attorney of the Town of Belfast.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Hasper, Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 67 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Angelica in Regard to Property of Michael & Melody Dell; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a (3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 30, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Michael & Melody Dell of Buffalo, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in esesntial fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Michael & Melody Dell, dated January 30, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $21.39, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Michael & Melody Dell, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Angelica is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Angelica by reducing by $1,900 the Total Assessment for property assessed in the name of Michael & Melody Dell with mailing address of 41 Pulaski Street, Buffalo, New York, 14206, and described as follows:**

   Parcel 108-1-921.1
   Assessment: Land $100 Total $2,000

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $3.88, Angelica Town Tax $6.51, Relevied School Tax $10.86, Fire Protection Tax $.14; Total $21.39.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	$ 87.24
Town of Angelica	126.31
Angelica Central School	192.89

7. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

8. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1981.**

9. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1981 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1981.**

Moved by: Mr. Shelley
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 68 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Ward in Regard to Property of John J. Mulligan; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 28, 1981, has been made pursuant to Real Property Tax Law section 554 by John J. Mulligan of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of John J. Mulligan, dated January 28, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of**

taxes which are hereby determined to be $693.15, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, John J. Mulligan, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Ward in hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Ward by noting a Total Ag. Bldg. Exemption of $11,200 for property assessed in the name of John J. Mulligan, with mailing address of R. D. #1, Belmont, New York, 14813, and described as follows:

   Parcel 161-1-16.1 121.50 acres
   Assessment: Land $18,100 Total: $52,100
   Ag. Bldg. Exemption $8,400
   Ag. Dist. Exemption $4,000
   Taxable Amount $39,700

   and to then correct the tax on said Roll after deducting said $11,200 exemption from said Assessment; which will result in an assessment of $36,900 for County & Town taxes, $52,100 for Fire Protection taxes, and will further result in a corrected tax as follows: County Tax $203.07, Ward Town Tax $479.96, Fire Protection Tax $10.12; Total $693.15.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$15.41
Town of Ward	36.42

Moved by: Mr. Burton
Seconded by: Mr. Watson
Adopted: Acclamation

RESOLUTION NO. 69 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Angelica in Regard to Property of Edward G. & Sally Hanchett; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 30, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Edward G. & Sally Hanchett of Belmont, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Edward G. & Sally Hanchett, dated January 30, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $36.85, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Edward G. & Sally Hanchett, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Angelica is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Angelica by reducing by $1,100 the Total Assessment for property assessed in the name of Edward G. & Sally Hanchett with mailing address of R. D. #2, Belmont, New York, 14813, and described as follows:**

   Parcel 134-1-14.1, 95.92 acres
   Assessment: Land $750 Total $1,450

   and to then correct the tax on said Roll after deleting "95.92 Acres" and inserting in their place "45.92 Acres" and after deducting the amount of $1,100 from said Total Assessment; the correct tax to be as follows: County Tax $13.58, Angelica Town Tax $22.78, Fire Protection Tax $.49; Total $36.85.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolu-**

tion to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	**$42.70**
Town of Angelica	**73.13**

Moved by: Mr. Shine
Seconded by: Mr. Watson

Adopted: Acclamation

RESOLUTION NO. 70 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Wirt in Regard to Property of Maurice Cairns; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 30, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Maurice Cairns of Angelica, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Maurice Cairns, dated January 30, 1981, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $89.43, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Maurice Cairns, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Wirt by reducing by $800 the Total Assessment for property assessed in the name of Maurice Cairns with mailing address of 120 High Street, Angelica, New York, 14709, and described as follows:**

   Parcel 248-1-24.1, 21.20 acres
   Assessment: Land $900 Total $1,700

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $25.36, Wirt Town Tax $61.15, Fire Protection Tax $2.92; Total $89.43.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$22.54**
Town of Wirt	**56.95**

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Acclamation

RESOLUTION NO. 71 — 81

A Resolution Determining That An Error in Essential Fact Exists on the 1981 County and Town Tax Roll for the Town of Wirt in Regard to Property of Lewis P. & Dalene Randall; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 and Section 556-a(3) of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 30, 1981, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Lewis P. & Dalene Randall of Tonawanda, New York, to this County's Director of Real Property Tax Services, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Lewis P. & Dalene Randall, dated January 30, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $119.24, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Lewis P. & Dalene Randall, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Wirt by reducing by $1,000 the Total Assessment for property assessed in the name of Lewis P. & Dalene Randall with mailing address of 45 Plymouth Drive, Tonawanda, New York, 14150, and described as follows:**

   Parcel 208-1-43.4, 6.30 acres
   Assessment: Land $400 Total $2,200

   and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $33.81, Town of Wirt Tax $81.53, Fire Protection Tax $3.90; Total $119.24.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

Couny of Allegany	**$28.18**
Town of Wirt	**71.18**

Moved by: Mr. Kramer Adopted: Acclamation
Seconded by Mr. Raptis

It was moved by Legislator Hitchcock, seconded by Legislator Hasper and carried to go into Executive Session for the purpose of discussing negotiations for the purchase of various sites in the County under consideration as possible solid waste transfer stations.

Following the Executive Session, it was moved by Legislator Shelley, seconded by Legislator Hitchcock and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MARCH, 23, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The minutes of January 5, 1981, January 12, 1981 and January 26, 1981 were approved upon a motion by Legislator Shelley, seconded by Legislator Kramer and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of Cooperative Extension Activity Highlights for the period of February 12 through March 11, 1981 and copies of Cooperative Extension Organization Report for 1981.

2. Noted received was a Notice of Public Hearing from Senator Fred J. Eckert, Chairman of the Senate Conservation and Recreation Committee to be held April 2, 1981 in Belmont, N.Y. at 6:00 p.m. for the purpose of obtaining comments and recommendations from sportsmen and the general public regarding the Department of Environmental Conservation's proposed increases in fees for hunting and fishing licenses.

PROCLAMATION:

Chairman King proclaimed the month of April 1981 to be "Multiple Sclerosis Read-A-Thon Month" in Allegany County and urged all citizens of the County to support the fund-raising efforts of the Western New York Chapter of the National Multiple Sclerosis Society.

RESOLUTIONS:

RESOLUTION NO. 72 — 81

Appropriation of Federal Funds Received for Completed Pavement Marking Demonstration Project

Offered by: Highway Committee

Whereas, this Board by Resolution No. 153-80 approved a Pavement Marking Demonstration Project which was administered by the State Department of Transportation and which was paid for by federal funds, and

Whereas, the Project has been completed and the State has remitted to the County the sum of $117,451.08 to be paid to the contractor for completing the Project, and

Whereas, it is necessary to appropriate such sum to the County Road Fund in order for payment to be made therefrom to such Contractor, now, therefore, be it

Resolved:

1. **That the sum of $117,451.08 in federal aid which was received by the County for the Pavement Marking Demonstration Project authorized by Resolution No. 153-80, is hereby appropriated to County Road Fund Account No. D 3310.432, with a like sum credited to County Road Fund Revenue Account No. D 2306.**

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 73 — 81

Appropriation of State Funds for Mass Transportation Program

Offered by: Ways, Means & Finance Committee

Whereas, an unbudgeted payment has been received from the State of New York under the Mass Transportation Program in the amount of $4,917.37, and

Whereas, it is necessary to appropriate such amount to the proper Account, now, therefore, be it

Resolved:

1. **That the sum of $4,917.37 is hereby appropriated from Revenue Account No. 3594, State Aid — Mass Transportation, to Account No. A5630.4, Mass Transportation.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 74 — 81

Appropriation of State Transportation Bond Funds and Transfer of Funds for Transportation Bond Projects

Offered by: Highway Committee

Resolved:

1. **That State Transportation Bond funds in the amount of $47,640 are hereby appropriated to County Road Fund Account No. D5112.211 and a like sum credited to Revenue Account D3505.**
2. **That the sum of $143,983 is hereby transferred from Revenue Account D2306 to Revenue Account D3505.**
3. **That the following transfers are hereby made in the County Road Fund:**

From	To	Amount
D5110.101	D5112.212	$ 45,583.00
D5110.101	D5112.214	24,960.00
D5110.101	D5112.215	37,440.00
D5110.101	D5112.216	36,000.00
	Total	$143,983.00

Moved by: Mr. Kramer
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 75 — 81

Appointment of Robert Costello to Allegany County Industrial and Commercial Incentive Board

Offered by: Ways, Means & Finance Committee
Pursuant to Local Law No. 2 of 1976

Whereas, there is a vacancy on the Allegany County Industrial and Commercial Incentive Board due to the death of Daniel R. George, now, therefore, be it

Resolved:

1. **That Robert Costello of Almond, New York is hereby appointed to the Allegany County Industrial and Commercial Incentive Board, to serve at the pleasure of this Board.**

Moved by: Mr. Hollod
Seconded by: Mr. Burton

Adopted: Acclamation

RESOLUTION NO. 76 — 81

Appointment of Robert Costello to Allegany County Industrial Development Agency

Offered by: Ways, Means & Finance Committee

Pursuant to Section 856 of the General Municipal Law

Whereas, there is a vacancy on the Allegany County Industrial Development Agency due to the death of Daniel R. George, now, therefore, be it

Resolved:

1. **That Robert Costello of Almond, New York, is hereby appointed to the Allegany County Industrial Development Agency to serve at the pleasure of this Board.**
2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Secretary of State for filing, pursuant to Section 856 (2) of the General Municipal Law.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Watson
Adopted: Acclamation

RESOLUTION NO. 77 — 81

Amendment of County Non-Unit Salary Plan to Add Title of Secretary to the Commissioner of Social Services

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 270-80, is hereby amended by adding the title of Secretary to the Commissioner of Social Services to Grade 2.**

Moved by: Mr. Shaner
Seconded by: Mr. Sprague
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 78 — 81

Creation of Position of Secretary to the Commissioner of Social Services and Abolishing Position of Senior Stenographer in Department of Social Services Due to Reclassification by Personnel Officer

Offered by: Personnel Committee

Resolved:

1. **That one position of Secretary to the Commissioner of Social Services is hereby created and one position of Senior Stenographer is hereby abolished in the Department of Social Services.**

Moved by: Mr. Shaner
Seconded by: Mr. Raptis
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 79 — 81

Appointment of Clerk of Board of Legislators and Fixing Annual Salary Therefor

Offered by: Ways, Means & Finance Committee

Pursuant to County Law Section 475

Whereas, Frances S. Barnes has resigned as Clerk of this Board of Legislators effective April 4, 1981, now, therefore, be it

Resolved:

1. **That Linda J. Canfield of Belmont, New York, is hereby appointed Clerk of this Board of Legislators to serve during the pleasure of this Board and until her successor is appointed and qualified.**
2. **That the annual salary for such Clerk is hereby fixed at $15,500 per annum.**
3. **This resolution shall take effect on April 4, 1981.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Hollod — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 80 — 81

Appointment of Journal Clerk

Offered by: Ways, Means & Finance Committee

Whereas, Linda J. Canfield has resigned as Journal Clerk of this Board of Legislators effective April 4, 1981, now, therefore, be it

Resolved:

1. **That Norma C. Graham of Wellsville, New York, is hereby appointed Journal Clerk of this Board of Legislators to serve during the pleasure of this Board.**
2. **This resolution shall take effect on April 4, 1981.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Hollod — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 81 — 81

Appointment of Director of Office for the Aging and Fixing Annual Salary Therefor

Offered by: Health Services Committee

Pursuant to Local Law No. 8 of 1974

Whereas, Diane Bollman has resigned as Director of the Office For the Aging, now, therefore, be it

Resolved:

1. **That Elizabeth J. Embser of Wellsville, New York, is hereby appointed Director of the Office For the Aging, to serve at the pleasure of this Board, at an annual salary of $14,800.**

2. **This resolution shall take effect on March 24, 1981.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 82 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Bolivar in Regard to Property of Robert J. Dougherty and Fred C. & Dorothy Rinker; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated February 18, 1981, has been made pursuant to Real Property Tax Law Section 554 by Dorothy Rinker of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Dorothy Rinker, dated February 18, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $81.28, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail by certified mail, to the taxpayers, Robert J. Dougherty, and Fred C. & Dorothy Rinker, notice that the aforesaid application on their behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Bolivar is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Bolivar by deleting therein the relevied Village of Richburg tax of $226.69 charged against property assessed in the name of Robert J. Dougherty and Fred C. & Dorothy Rinker, with mailing address of Box 203, Cuba, New York, 14727, and described as follows:**

   Parcel 260.5-1-2.31

   and to then correct the total tax charged against said property by deleting the total of $307.97 and inserting in its place $81.28.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

Moved by: Mr. Kramer
Seconded by: Mr. Shelley

Adopted: Acclamation

RESOLUTION NO. 83 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Bolivar in Regard to Property of Samuel Herman Kerswill; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 18, 1981, has been made pursuant to Real Property Tax Law section 554 by James F. Mulholland of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of James F. Mulholland, dated January 18, 1981, exists and that said application is hereby approved.**
2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the**

application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $621.82, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Samuel Herman Kerswill, notice that the aforesaid application on his behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Bolivar is hereby ordered and directed to correct the 1981 County and Town Tax Roll for the Town of Bolivar by inserting therein a relevied Village of Richburg tax of $226.69 to be charged against property assessed in the name of Samuel Herman Kerswill, with mailing address of Box 2, White Hill Rd., Allentown, New York, 14707, and described as follows:

   Parcel..260.5-1-2.32

   and to then correct the total tax charged against said property by deleting the total of $395.13 and inserting in its place $621.82.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 84 — 81

A Resolution Determining That a Clerical Error Exists on the 1981 County and Town Tax Roll for the Town of Wirt in Regard to Property of Car-Wil Partnership; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

Whereas, an application, in duplicate, dated January 18, 1981, has been made pursuant to Real Property Tax Law Section 554 on behalf of Car-Wil Partnership of Manheim, Pa., to this County's Director of Real Property Tax Service Agency, and

Whereas, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application on behalf of Car-Wil Partnership, dated January 18, 1981, exists and that said application is hereby approved.**

2. **That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $289.42, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.**

3. **That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, William Hess, c/o Car-Wil Partnership, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivisions seven of section 554 of the Real Property Tax Law.**

4. **That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1981 County and Town Tax Roll for property assessed in the name of Car-Wil Partnership, with mailing address of Manheim, Pa. 17545, and described as follows:**

   Parcel 221-1-15 172.02 acres

   Assessment: Land $2,800, Total $3,200

   by changing the Land assessment to $1,500, the Total Assessment to $1,500, the acres to 111.72 and to then correct the tax charged against said property as follows: County Tax, $42.26, Wirt Town Tax, $101.91, Relevied School Tax, $140.38, Fire Protection Tax, $4.87; Total Tax $289.42.

5. **That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.**

6. **That the County Treasurer is hereby directed to make the following charges on his books:**

County of Allegany	**$ 47.90**
Town of Wirt	**121.01**

Moved by: Mr. Shaner Adopted: Acclamation
Seconded by: Mr. Kramer

It was moved by Legislator Hitchcock, seconded by Legislator Sylor and carried to go into Executive Session for the purpose of discussing negotiations

for the purchase of a site in the County under consideration as a possible solid waste transfer station.

Following the Executive Session, it was moved by Legislator Shelley, seconded by Legislator Kramer and Legislator Sprague and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Chairman King paid tribute at this time to Frances S. Barnes, Clerk of the Board on the occasion of her retirement which will be effective April 3, 1981. He expressed his appreciation to her for the quality and quantity of her work and thanked her for all the help she had given over the years.

Meeting adjourned.

APRIL SESSION

APRIL 13, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Watson introduced a family from Mexico visiting this country and welcomed them to observe the proceedings of the Board of Legislators.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a pamphlet from the Office of Emergency Services on how to obtain Emergency Services Assistance when disaster strikes and a report from Dennis Kelsey, Director of Alfred Ag-Tech Computer Center, concerning the county computer room.

2. Noted received was a notice of the next Inter-County Association Meeting to be held April 16, 1981 at the Moonwinks Restaurant in Cuba, New York.

3. Also noted received was a Proposal for the Creation of an Agricultural District within the Towns of Amity, Angelica, Friendship and Wirt. Referred to the Planning & Historical Committee.

4. A letter from Betty Embser, Director of the Office for the Aging was read advising that she has appointed Virginia Delaney as the Deputy Director of that office.

5. From the County Treasurer's office, Outstanding County Certificates 1974-1980 inclusive, relating to tax sales were noted received and placed on file.

6. The Cooperative Extension Balance Sheet for the period ending March 31, 1981 was noted received and placed on file.

7. A letter with Press Release attached was read from the United States Department of Agriculture denying a request by the Community Nutrition Institute for a public hearing on regulatory treatment of reconstituted milk under all Federal milk orders. The proposed changes would have removed commercially reconstituted milk from the Class I pricing provisions of the orders.

APPOINTMENTS:

Chairman King announced he was appointing Venn Blakely, Scio, N.Y.; Tom Forness, Wellsville, N.Y.; John Margeson, Cuba, N.Y. and Benjamin Fanton, Wellsville, N.Y. to the Allegany County Youth Board, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 85 — 81

Amendment of County Unit Salary Plan to Regrade Title of Manpower Program Coordinator from Grade 15 to Grade 16

Offered by: Personnel Committee

Whereas, as a result of a desk audit by the Personnel Office it recommends that the title of Manpower Program Coordinator be regraded upward to Grade 16,

Resolved:

1. **That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 23-81, is hereby amended by deleting the title of Manpower Program Coordinator from Grade 15 and by adding said title to Grade 16.**

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Sprague — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 86 — 81

Amendment of County Non-Unit Salary Plan to Add Titles of Secretary to the Sheriff and Associate Employment and Training Coordinator

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 77-81, is hereby amended to add the title of Secretary to the Sheriff to Grade 2 and Associate Employment and Training Coordinator to Grade 15.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor, Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 87 — 81

Creation of Position of Secretary to the Sheriff and Abolishing Position of Account Clerk Typist in Sheriff's Office

Offered by: Public Safety Committee

Resolved:

1. **That one position of Secretary to the Sheriff is hereby created and one position of Account Clerk Typist is hereby abolished in the Sheriff's Office.**

Moved by: Mr. Hasper
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 88 — 81

Creation of Position of Associate Employment and Training Coordinator and Abolishing Position of Senior Manpower Program Coordinator in C.E.T.A. Office

Offered by: Personnel Committee

Resolved:

1. **That one position of Associate Employment and Training Coordinator is hereby created and one position of Senior Manpower Program Coordinator is hereby abolished in the C.E.T.A. Office.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 89 — 81

Refund of Real Property Taxes to Angelica Feeder Sale, Inc. of Angelica, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 28, 1981, has been made pursuant to Real Property Tax Law Section 556 by Angelica Feeder Sale, Inc. of Angelica, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Angelica Feeder Sale, Inc. under date of January 28, 1981, exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Angelica Feeder Sale, Inc., c/o Joseph Herdman, Closser Avenue, Angelica, New York 14709, the total sum of $210.59 and to make the following charges on his books:**

County of Allegany	**$ 77.63**
Town of Angelica	**132.96**

Moved by: Mr. Shelley
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 90 — 81

Refund of Real Property Taxes to Edwin Benjamin of Grand Island, Nebraska

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated March 20, 1981, has been made pursuant to Real Property Tax Law Section 556 by Edwin Benjamin of Grand Island, Nebraska, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Edwin Benjamin under date of March 20, 1981, exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Edwin Benjamin, P. O. Box 339, Grand Island, Nebraska 68801, the total sum of $243.84 and to make the following charges on his books:**

County of Allegany	**$ 77.89**
Town of Hume	**165.95**

Moved by: Mr. Shine
Seconded by: Mr. Shelley, Hasper

Adopted: Acclamation

RESOLUTION NO. 91 — 81

Memoradum of Understanding Between New York State Department of Environmental Conservation and the County of Allegany for the Period January 1, 1981 to December 31, 1981

Offered by: Highway Committee

Whereas, the Department of Environmental Conservation of the State of New York is responsible for the protection of the water resources of certain classified waters in New York State as set forth in Title 5 of Article 15 of the Environmental Conservation Law, and

Whereas, said Title 5 requires a permit by any public corporation before any change, modification or disturbance of the course of any stream is made during the operation of each public work project requiring such a change, modification or disturbance unless a memorandum of understanding is previously agreed upon between said Department and a public corporation, and

Whereas, said Department of Environmental Conservation has proposed a memorandum of understanding with the County of Allegany that establishes an agreement of cooperation between said parties for the administration of this responsibility so far as the County of Allegany is concerned, now, therefore, be it

Resolved:

1. **That Memorandum of Understanding between the Department of Environmental Conservation of the State of New York and the County of Allegany for the period January 1, 1981 to December 31, 1981 is hereby approved.**
2. **That the Chairman of this Board of Legislators is hereby empowered to sign two copies of said Memoradum of Understanding on behalf of the County of Allegany.**
3. **That the Clerk of this Board is hereby directed to send said two copies to the Department of Environmental Conservation, Buffalo, New York, with the request that it execute said two copies and return one copy for filing. Upon receipt of said copy, the Clerk of this Board shall send a certified copy of same to the County Department of Highways.**

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 92 — 81

Resolution Setting Date for Public Hearing on Eight Year Review of Agricultural District Created Within the Towns of Caneadea, Granger and Hume

Offered by: Planning & Historical Committee

Pursuant to Section 303 of the Agriculture & Markets Law

Whereas, an agricultural district within the Towns of Caneadea, Granger and Hume was created on May 14, 1973 by operation of law, and

Whereas, the documents relating to such created district were filed in the County Clerk's Office on May 9, 1974, and

Whereas, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

Resolved:

1. **That a public hearing on the eight year review of agricultural district created within the Towns of Caneadea, Granger and Hume shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on April 27, 1981 at 2:00 P.M.**
2. **That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Northern Allegany Observer and mailed in accordance with Section 303 of the Agriculture & Markets Law.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Richard A. Young, Solid Waste Supervisor, gave a slide presentation showing various transfer sites in other counties. He also presented a report on the problems he has encountered with the Final Working Report together with proposed Amendments to the Working Report prepared by Edwards & Moncreiff.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislators Sprague and Snider and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

APRIL 27, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The minutes of February 9, February 23, March 9 and March 23, 1981 were approved upon a motion by Legislator Shelley, seconded by Legislator Kramer and carried.

Chairman King closed the regular session for the purpose of holding a public hearing on the Eight Year Review of Agricultural District created within the Towns of Caneadea, Granger and Hume. No one desiring to speak, the public hearing was declared closed.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was the Supplement to the Allegany County Directory listing the Village Officials; the County Historian's Newsletter and the Monthly Activities Report of the Fish and Wildlife Management, Region 9 for March 1981.

2. Noted Received was a Determination of Final 1981 Agricultural Values Per Acre Summary from the Division of Equalization and Assessment in Albany, New York which is on file in the Clerk's office.

3. Also received was a Notice of State Energy Office Hearings relative to the 1981 State Energy Master Planning and Long-Range Electric and Gas System Planning Proceeding. There will be a hearing in Buffalo, New York on Tuesday, May 5, 1981 at 10:00 a.m. for anyone wishing to participate.

PROCLAMATIONS:

Chairman King designated the month of May 1981 as Older Americans Month in Allegany County and urged the support of public and private policies which further the independence and dignity of older people.

Chairman King also designated May 21, 1981 as American Red Cross Day in Allegany County in commemoration of their one-hundredth birthday.

RESOLUTIONS:

RESOLUTION NO. 93 — 81

Confirmation of Board Chairman's Appointments to County Youth Board

Offered by: Planning & Historical Committee

Resolved:

1. **That the appointments made on April 13, 1981 by the Chairman of this Board of the following members to the County Youth Board, with term of office for each commencing on April 13, 1981 and expiring on the date set forth opposite each respective name, are hereby confirmed:**

R. Benjamin Fanton (District 4)	**March 25, 1982**
Venn Blakely (District 3)	**March 25, 1984**
Tom Forness (District 4)	**March 25, 1984**
John Margeson (District 2)	**March 25, 1984**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 94 — 81

Transfer of Funds Within County Historian's Account

Offered by: Planning & Historical Committee

Resolved:

1. **That the sum of $230 is hereby transferred from Account No. 7510.4 to Account No. 7510.2 to cover the cost of File Cabinets.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 95 — 81

Authorizing Clerk of Board of Legislators to Dispose of Records in Accordance With State Records Retention and Disposition Schedule

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That Records Retention and Disposition Schedule No. 21-CLB-1 issued pursuant to Part 185, Title 8 of the Official Compilation of Codes, Rules and Regulations of the State of New York and containing legal minimum retention periods for the records of clerks of county legislative bodies is hereby adopted for use by the Clerk of the Board of Legislators of the County of Allegany.**

2. **That this Board hereby authorizes the disposition of records in accordance with the legal minimum retention periods set forth in Records Retention and Disposition Schedule No. 21-CLB-1.**

3. **That the Clerk of this Board be and hereby is directed to furnish a certified copy of this Resolution to the Commissioner of Education.**

Moved by: Mr. Hasper
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 96 — 81

Refund of Real Property Taxes to Carl G. Clark of Wellsville, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated February 17, 1981, has been made pursuant to Real Property Tax Law Section 556 by Carl G. Clark of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and

his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Carl G. Clark under date of February 17, 1981, exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Carl G. Clark, 86 Maple Avenue, Wellsville, New York 14895, the total sum of $45.00 and to make the following charges on his books:**

County of Allegany	**$13.64**
Town of Alma	**$31.36**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 97 — 81

Refund of Real Property Taxes to First Federal Savings and Loan Association of Bradford, Pennsylvania

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, March 23rd, 1981, has been made pursuant to Real Property Tax Law Section 556 by First Federal Savings and Loan Association of Bradford, Pennsylvania, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of First Federal Savings and Loan Association of Bradford, Pennsylvania, under date of March 23, 1981, exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said First Federal Savings and Loan Association of Bradford, Pennsylvania, Main and Pine Street, Bradford, PA 16701 the total sum of $98.68 and to make the following charges on his books:**

County of Allegany	**$20.65**
Town of Genesee	**$31.96**
Portville Central	**$46.07**

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1981.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1981 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1981.

Moved by: Mr. Frair — Adopted: Roll Call
Seconded by: Mr. Shaner, Raptis — 15 Ayes, 0 Noes, 0 Absent

It was moved by Legislator Hitchcock, seconded by Legislator Shelley and Sylor and carried to go into Executive Session for the purpose of discussing negotiations for the purchase of a site in the County under consideration as a possible solid waste transfer station.

Following the Executive Session, it was moved by Legislator Hitchcock, seconded by Legislator Shelley and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audit of claims be acted upon collectively and by totals.

Upon a motion made by Legislator Kramer, seconded by Legislator Burton and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, the audit of claims were approved for payment as recommended by the various committees.

Meeting adjourned.

MAY SESSION

MAY 11, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a notice of the next Inter-County Association Meeting to be held May 21, 1981 at the Holiday Inn, Auburn, New York.

2. The Clerk read a letter written by Chairman King to the State Liquor Authority, Division of Alcoholic Beverage Control, designating Albert Rawady

of Alfred, New York for reappointment as the Republican member of the Allegany County Alcoholic Beverage Control Board for a two year term expiring on April 30, 1983.

3. Also read by the Clerk was a letter of resignation from George C. Derx, Director of Weights and Measures effective May 30, 1981. Legislator Hasper paid tribute to Mr. Derx, noting his many years of service to the County.

4. A Letter of Disclosure of interest from Leonard Watson pertaining to his employment as an accountant for Fred Roberts Auto, Inc. was also read by the Clerk as follows:

"This is to advise that I am currently employed as an accountant for Fred Roberts Auto, Inc., whose office is at Angelica, New York, and have no other interest in said corporation. The remuneration of said employment will not be directly affected as a result of any sale of said corporation's products to any office, department or agency of Allegany County government. Moreover, the duties of my employment do not directly involve the procurement, preparation or performance of any part of such sales contracts."

PROCLAMATION:

Chairman King designated the week of May 10 through May 16, 1981 as Small Business Week in Allegany County and called upon the citizens of our County to join in recognizing the contributions made by the small businessmen and women of this County to the progress and well-being of all our people.

RESOLUTIONS:

RESOLUTION NO. 98 — 81

Resolution Supporting the Continuance of Agricultural District Within the Towns of Caneadea, Granger and Hume as Originally Constituted on May 14, 1973

Offered by: Planning and Historical Committee

Pursuant to Agriculture & Markets Law Section 303

Whereas, an agricultural district within the Towns of Caneadea, Granger and Hume was created on May 14, 1973 by operation of law, and

Whereas, the documents relating to such created district were filed in the County Clerk's Office on May 9, 1974, and

Whereas, a public hearing was held on April 27, 1981, on the eight year review of said district, and

Whereas, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

Whereas, this Board has duly deliberated on whether said district should be terminated, modified or continued, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the Agricultural District within the Towns of Caneadea, Granger and Hume should continue as originally constituted on May 14, 1973.**

2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Hitchcock, Snider — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 99 — 81

Establishment of Petty Cash Fund in County Office for the Aging

Offered by: Health Services Committee

Pursuant to County Law Section 371

Resolved:

1. **There is hereby established a revolving petty cash fund for the County Office For The Aging at its office in Belmont, New York, in the amount of $50, to be used for those purposes authorized by Section 371 of the County Law.**

2. **The Director of the Office For the Aging is hereby designated as the official responsible for the use of such fund.**

Moved by: Mr. Frair — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 100 — 81

Approval of Amendment of Agreement With New York State Nurses Association in Relation to Mileage Allowance

Offered by: Personnel Committee

Resolved:

1. **That the Agreement with the New York State Nurses Association that was approved by this Board by Resolution No. 270-79, is hereby amended by increasing the mileage allowance in paragraph 8.06 from 20 cents to 22 cents. Such increased amount shall be retroactively paid to January 1, 1981.**

2. **That the Chairman of this Board is hereby authorized to execute a written amendment to said agreement with said Association.**

3. **This resolution shall not take effect until such amendment is executed as provided in section 2 of this resolution and filed in the Clerk of this Board's Office. Upon such execution and filing, the provisions of**

Resolution No. 43-81 which are contrary to the provisions of this resolution shall be deemed superseded.

Moved by: Mr. Shaner
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 101 — 81

Approval of Supplemental Agreement With New York State Commissioner of Transportation in Relation to Increase of Preliminary Engineering and Right of Way Incidental Work Costs for the Reconstruction of Sunnyside Street in the Town of Friendship Under State Project No. 6750.84; Amendment of Resolution No. 171-80 to Increase Various Amounts Therein

Offered by: Highway Committee

Whereas, this Board, by Resolution No. 171-80, approved on behalf of the Town of Friendship the Sunnyside Street Project (P.I.N. 6750.84), and

Whereas, this Board has been advised by the State Department of Transportation that due to the increase in estimated design costs submitted by the design engineers the Local Share of preliminary engineering and right of way incidental work must be increased from $2350 to $4600, and

Whereas, in accordance with Resolution No. 140-80 both the County and the Town of Friendship will be obligated to pay their respective share of such increased amount if such increased amount is approved, and

Whereas, the Town Board of the Town of Friendship duly adopted on May 7, 1981 a resolution approving the Supplemental Agreement incorporating such increased amount, authorized the County to execute said Agreement as its agent and obligated the Town to pay its share of the increased amount, and

Whereas, it is necessary for this Board to approve of said Agreement on behalf of the Town of Friendship and to obligate the County to pay such increased amount and to thereafter seek reimbursement from the Town of Friendship for its share of such increased amount, now, therefore, be it

Resolved:

1. **That Supplemental Agreement dated May 11, 1981, with the New York State Commissioner of Transportation, which Agreement increases the Local Share of preliminary engineering and right of way incidental work costs on the to be completed Sunnyside Project P.I.N. 6750.84 from $2350 to $4600, is hereby approved on behalf of the Town of Friendship.**

2. **That the following amendments to Resolution No. 171-80 are hereby approved:**

a. In fourth Whereas paragraph change $413,600 to $449,600.

b. In fifth Whereas paragraph change $77,550 to $84,300.

c. In sixth Whereas paragraph change $25,850 to $28,100.

d. In section 4 change $2,350 to $4,600.

e. In section 6 change $25,850 to $28,100.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Shelley — 15 Ayes, 0 Noes, 0 Absent

AUDITS

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audit of claims be acted upon collectively and by totals.

Upon a motion by Legislator Kramer, seconded by Legislator Sylor and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, the audit of claims were approved for payment as recommended by the various committees.

Meeting adjourned.

MAY 26, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 P.M. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of County Tour Guide — Cattaraugus & Allegany Vacationland, a copy of the Monthly Activities Report of Fish and Wildlife Management, Region 9, and the Cooperative Extension Activity Highlights for March 12, 1981 through May 15, 1981.

2. Noted received was an acknowledgment from Sheriff Meacham and family for the flowers sent by the Board on the death of his father, Clarence Meacham.

3. A letter from the New York State Department of Agriculture and Markets regarding the continuance of Ag. District #2 in the towns of Caneadea, Granger and Hume was read by the Clerk.

4. Also noted received was a notice of a public hearing from the Public Service Commission to be held June 22, 1981 in Buffalo, New York concerning the rate changes proposed by Niagara Mohawk Corporation.

APPOINTMENTS:

Chairman King announced he was appointing Walter Martelle, Wellsville, New York; Charles Holowach, Cuba, New York; Maynard Boyce, Scio, New

York and Robert Hitchcock, Alfred, New York to the Southern Tier West Regional Planning and Development Board, subject to confirmation by the Board of Legislators.

Chairman King also announced he was appointing the following legislators and supervisors to serve on the Clambake Committee for 1981:

Legislators:	**Supervisors:**
Ceylon Snider, District 1	
Lee Frair, District 2	Clair Wentworth, District 2
Donald Kramer, District 3	Maynard Boyce, District 3
John Hollod, District 4—Chairman	Lester Loucks, District 4
Leonard Watson, District 5	Robert Costello, District 5

RESOLUTIONS:

RESOLUTION NO. 102 — 81

Establishment of Records Storage Project and Providing Funds Therefor

Offered by: Ways, Means & Finance Committee

Resolved:

1. **There is hereby established a records storage project for Allegany County Government for the purpose of providing space, by any legal means and method available, for the temporary and permanent storage of records, documents, instruments and other papers required to be stored by offices, departments and agencies of Allegany County Government on a temporary or permanent basis. The purchase or lease of equipment and furnishings for the housing, storage, control, safety, preservation and approved disposal of such records, documents, instruments and other papers shall also be a part of such project.**

2. **The particular means and method for the implementation of such project shall be subject to the approval of this Board. Upon the giving of such approval, the Committee to Investigate Office and Record Storage Space Requirements shall be the committee of jurisdiction to implement such approved means and method.**

3. **The sum of $207,769 is hereby appropriated and transferred from Federal Revenue Sharing Account No. C 9558.9 to a hereby established capital fund project account to be numbered H 1621.2 and labeled Capital Fund-Records Storage. All charges relating to such project and audited by this Board shall be charged to said fund.**

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 103 — 81

Appointment of George Schenk to Allegany County Industrial and Commercial Incentive Board

Offered by: Ways, Means & Finance Committee

Pursuant to Local Law No. 2 of 1976

Whereas, there is a vacancy on the Allegany County Industrial and Commercial Incentive Board due to the resignation of Bruce Deming, now, therefore, be it

Resolved:

1. **That George Schenk of Friendship, New York is hereby appointed to the Allegany County Industrial and Commercial Incentive Board, to serve at the pleasure of this Board.**

Moved by: Mr. Shelley
Seconded by: Mr. Raptis

Adopted: Acclamation

RESOLUTION NO. 104 — 81

Appointment of County Director of Weights and Measures

Offered by: Public Safety Committee

Pursuant to Agriculture and Markets Law Section 180

Whereas, George C. Derx has submitted his resignation as Director of Weights and Measures effective June 1, 1981, now, therefore, be it

Resolved:

1. **That Gregory G. Paynton of Alfred Station, New York is hereby appointed as County Director of Weights and Measures effective June 1, 1981.**

Moved by: Mr. Hasper
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 105 — 81

Creation of Typist Position in District Attorney's Office

Offered by: Public Safety Committee

Resolved:

1. **That one position of Typist is hereby created in the District Attorney's Office.**

Moved by: Mr. Hasper
Seconded by: Mr. Sprague

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, King, Shelley, Sylor)

RESOLUTION NO. 106 — 81

Creation of Temporary Position of Tax Map Technician in Real Property Tax Services Agency

Offered by: Real Property Tax Committee

Resolved:

1. **That one position of Tax Map Technician is hereby created in the Real Property Tax Services Agency. Such position shall be deemed abolished effective January 1, 1982.**

2. **This resolution shall take effect immediately and shall be deemed to have been in full force and effect on and after May 4, 1981.**

Moved by: Mr. Shelley
Seconded by: Mr. Sprague

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Burton, Sylor)

RESOLUTION NO. 107 — 81

Transfer of Contingent Funds to Real Property Tax (Assessments) Personal Services Account

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $6,802 is hereby transferred from Account No. A1990.4 to Account No. A1355.1 to cover the compensation of a temporary tax map technician.**

Moved by: Mr. Sprague
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Burton, Sylor)

RESOLUTION NO. 108 — 81

A Resolution to Implement Legal Notice Provisions in Regard to Creation of Agricultural District Within the Towns of Amity, Angelica, Friendship and Wirt

Offered by: Planning & Historical Committee

Pursuant to Section 303 (2) a. of the Agriculture and Markets Law

Whereas, a proposal for the creation of an agricultural district within the Towns of Amity, Angelica, Friendship and Wirt was received by this Board on April 13, 1981, and

Whereas, the law requires that a notice of the existence of such proposal must be given before such proposal can receive further action, now, therefore, be it

Resolved:

1. **That the County Administrative Assistant is hereby directed to cause the publication of a notice of proposal for the creation of an agricultural district within the Towns of Amity, Angelica, Friendship and Wirt once in the Wellsville Daily Reporter, a newspaper having**

general circulation within the proposed district; such notice to be in a form approved by the County Attorney. In addition the said Assistant is to deliver on or before the date of such publication, the proposal for the creation of such district to the County Clerk.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the proposed district.

3. That the County Administrative Assistant shall, after thirty days have elapsed from the date of publication of the aforesaid notice in the newspaper designated in section 1. of this resolution, deliver the proposal and any modifications thereof to the County Planning Board and County Agricultural Districting Advisory Committee for their action.

Moved by: Mr. Watson — A9dopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 109 — 81

Approval of Apportionment of Mortgage Tax to Tax Districts and Authorizing Warrant Therefor

Offered by: Ways, Means & Finance Committee

Pursuant to Tax Law Section 261(3)

Resolved:

1. That the Semi-Annual Report dated April 29, 1981, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 110 — 81

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, William R. Knapp of 117 Loring Avenue, Blasdell, New York, 14219, has offered the sum of $1,162.64 for a deed of the County's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Angelica, County of Allegany and State of New York, described as follows, viz: Lot 43 Knapp, William Casterline Rd. 95.00 Acres Tax Map No. 134.10-17-1."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 4, 1981, in Liber 799 of Deeds at Page 171, and

Whereas, Peter S. Gambino of no street or number, R. D. #2, Belmont, New York, 14813, has offered the sum of $250.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Ward, County of Allegany and State of New York, described as follows, viz: Lot 33 Burdick, Elon Phillips Creek .25 Acre Tax Map No. 162.-1-14."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 4, 1981, in Liber 799 of Deeds at Page 169, and

Whereas, Herbert W. Guelzow, Jr., of no street or number, P. O. Box 581, Iuka, Miss., 38852, has offered the sum of $1,955.81 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land siuate in the Town of Burns, County of Allegany and State of New York, described as follows, viz: Lot 110 Guelzow, Onolee Mill St. .25 Acre Tax Map No. 34.16-1-19."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 4, 1981, in Liber 799 of Deeds at Page 163, and

Whereas, John L. Halbert of no street or number, South Church Street, Canaseraga, New York, 14822, has offered the sum of $1,298.60 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Burns, County of Allegany and State of New York, described as follows, viz: Lot 114 Halbert, John L. Church St. .25 Acre Tax Map No. 47.8-1-92.1."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 4, 1981, in Liber 799 of Deeds at Page 165, and

Whereas, Mrs. Irving Davison of 26 Norton Street, Belmont, New York, 14813, has offered the sum of $547.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of West Almond, County of Allegany and State of New York, described as follows, viz: Lot 105 Davison, Irving County .13 Acre Tax Map No. 136.-1-46."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 4, 1981, in Liber 799 of Deeds at Page 167, and

Whereas, Mark Bierman of no street or number, R. D. #1, Genesee, Pa. 16923, has offered the sum of $1,010.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Clarksville, County of Allegany and State of New York, described as follows, viz: Lot 35, Love Oil Co. c/o Darreth C. Sage, MR 50 Acres, Tax Map No. 188.-1-968.

"All That Lot, Piece or Parcel of Land situate in the Town of Wellsville, County of Allegany and State of New York, described as follows, viz: Lot 31 Vanskiver, Wesley J. 50' x 200' Code 1237 Bd. N. by Atwood, E. Bell, S. Knight, W. Miller St."

Said property having been acquired by county tax deeds recorded in the Allegany County Clerk's Office May 13, 1981, in Liber 799 of Deeds at Page 342 and 350 respectively, and

Whereas, Robert C. Bliss of 44 Queen Ann Street, Friendship, New York 14739, has offered the sum of $286.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Cuba, County of Allegany and State of New York, described as follows, viz: Lot 58 Adsitt, William C. & Jane C. Town Line Rd. 1.19 Acres Tax Map No. 192.-1-91.1."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 13, 1981, in Liber 799 of Deeds at Page 344, and

Whereas, Dale A. Young and Grace E. Young both of no street or number, Box 1, Scio, New York, 14880, have offered the sum of $2,550.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Scio, County of Allegany and State of New York, described as follows, viz: Lot 7 Scio Mill Co., Frank, Charles H. R. R. Ave. .34 Acre Tax Map No. 199.18-2-16."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 13, 1981, in Liber 799 of Deeds at Page 346, and

Whereas, David Evans and Gloria Evans both of no street or number, Box 157, Evans Avenue, Richburg, New York 14774, have offered the sum of $516.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: Skinner, William B. & Jean Evans Ave. 109' x 284' Tax Map No. 247.18-1-978."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 13, 1981, in Liber 799 of Deeds at Page 348, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1981 Town and County tax and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

It was moved by Legislator Hitchcock, seconded by Legislators Shelley and Sylor and carried to go into Executive Session for the purpose of discussing negotiations for the purchase of a site in the County under consideration as a possible solid waste transfer station.

Following the Executive Session, it was moved by Legislator Shelley, seconded by Legislator Hitchcock and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Hasper and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JUNE SESSION

JUNE 8, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Notice was read that the next meeting of the Inter-County Association will be held in Rochester, New York on June 18, 1981.

2. Notice was received from Health Systems Agency of a public hearing to be held June 15, 1981 in Buffalo, New York in regard to proposed amendments to the Five Year Health Systems Plan.

3. Notice was received from the Public Service Commission of a public hearing to be held June 23, 1981 in Buffalo, New York in regard to rate increases proposed by the New York Telephone Company.

PRIVILEGE OF THE FLOOR:

Legislator Hitchcock introduced Richard Young, Solid Waste Supervisor who gave a report on the Solid Waste Transfer System as it stands today in regard to the locations of the sites for which the County has options and those with options pending. A copy of his report is on file in the office of the Clerk of the Board.

RESOLUTIONS:

RESOLUTION NO. 111 — 81

Appropriation of Grant Funds from State Office for the Aging for Annual Symposium on Aging

Offered by: Health Services Committee

Whereas, the State Office for the Aging has advised that a grant of $1,200 will be awarded to the County for payment of expenses incurred in connection with the second Annual Symposium on Aging held at Alfred University, and

Whereas, it will be necessary to appropriate such amount to the proper account, now, therefore, be it

Resolved:

1. **That the sum of $1,200 to be received from the State Office For the Aging under Title IV-A of the Older Americans Act is hereby appropriated to Account No. A6771.4 and a like sum to be added to Revenue Account No. A4771.2.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 112 — 81

Reappointment of Two Members to County Medical Scholarship Board

Offered by: Health Services Committee

Pursuant to Resolution No. 45-70

Whereas, the terms of Dr. George E. Taylor and Peter S. Finlay on the County Medical Scholarship Board expired on March 8, 1981, now, therefore, be it

Resolved:

1. **That Dr. George E. Taylor and Peter S. Finlay are hereby reappointed to the County Medical Scholarship Board with term of office for each to commence immediately and to expire on March 8, 1984.**

Moved by: Mr. Sylor
Seconded by: Mr. Sprague
Adopted: Acclamation

RESOLUTION NO. 113 — 81

Approval of Board Chairman's Appointment of Four Members to Southern Tier West Regional Planning and Development Board

Offered by: Planning & Historical Committee

Resolved:

1. **That this Board Chairman's appointment of Walter Martelle of Wellsville, New York, Charles Holowach of Cuba, New York, Maynard Boyce of Scio, New York, and Robert Hitchcock of Alfred, New York, to the Southern Tier West Regional Planning and Development Board with term of office for each commencing June 1, 1981 and expiring on May 31, 1984, are hereby approved.**

Moved by: Mr. Shelley
Seconded by: Mr. Hollod
Adopted: Acclamation

RESOLUTION NO. 114 — 81

Transfer of Funds Within Social Services Accounts

Offered by: Social Services Committee

Resolved:

1. **That the sum of $45,000 is hereby transferred from Account No. 6070.4, Services for Recipients, to Account No. 6119.4, Child Care.**

Moved by: Mr. Watson
Seconded by: Mr. Shine
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 115 — 81

Refund of Real Property Taxes to Carol Austin of Belmont, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated May 18, 1981, has been made pursuant to Real Property Tax Law Section 556 by Carol Austin of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error"' set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Carol Austin under date of May 18, 1981 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Carol Austin of Belmont, New York, the total sum of $62.49 and to make the following charges on his books:**

Town of Amity	**$40.22**
County of Allegany	**22.27**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 116 — 81

Refund of Real Property Taxes to Raymond A. Broecker of Friendship, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated January 8, 1981 has been made pursuant to Real Property Tax Law Section 556-a by Raymond A. Broecker of Friendship, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Raymond A. Broecker under date of January 8, 1981 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Raymond A. Broecker of R.D. #2, Friendship, New York 14739, the total sum of $25.65 and to make the following charges on his books:**

County of Allegany	**$ 6.52**
Town of Friendship	**$19.13**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Sprague — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 117 — 81

Approval of Agreement With New York State Commissioner of Environmental Conservation in Relation to Payment of Environmental Quality Bond Act Funds for County Solid Waste Project

Offered by: Planning & Historical Committee

Resolved:

1. **That Agreement dated June 8, 1981, between the Commissioner of Environmental Conservation of the State of New York, and Allegany County, is hereby approved.**

2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

It was moved by Legislator Hitchcock, seconded by Legislator Sylor and carried to go into Executive Session to discuss the exercising of an option to purchase real estate for use as a site in the County under consideration as a possible solid waste transfer station.

Following discussion, it was moved by Legislator Shelley, seconded by Legislator Sprague and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JUNE 22, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The minutes of April 13, April 26, May 11 and May 26, 1981 were approved upon a motion by Legislator Shelley, seconded by Legislator Kramer and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Monthly Activities Report of Fish and Wildlife Management, Region 9 for May 1981 and a copy of the County Historian's Newsletter for July 1981.

2. A letter was read by the Clerk from Richardson, Pullen, and Miner, Attorneys at Law in regard to the lease of beach property at Rushford Lake. The newly created Rushford Lake Recreation District would like to renegotiate this lease so that the District would receive greater rental payment for use of its facilities. Referred to Natural Resources Committee.

RESOLUTIONS:

RESOLUTION NO. 118 — 81

Creation of Position of Building Maintenance Assistant and Abolishing Position of Maintenance Assistant on Buildings Maintenance Staff Due to Personnel Office Reclassification

Offered by: Personnel Committee

Resolved:

1. **That due to Personnel Office reclassification, one position of Building Maintenance Assistant is hereby created and one position of Maintenance Assistant is hereby abolished on the Buildings Maintenance staff.**

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

RESOLUTION NO. 119 — 81

Amendment of County Non-Unit Salary Plan to Change Grade of Accountant

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 86-81, is hereby amended by deleting the title of Accountant from Grade 10 and adding such title to Grade 15.**

2. **This Resolution shall take effect on June 29, 1981.**

Moved by: Mr. Shaner
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

RESOLUTION NO. 120 — 81

Granting Salary Increments Effective July 1, 1981 to Two County Non-Unit Employees

Offered by: Personnel Committee

Pursuant to Rule 7 of Section 5 of Resolution No. 297-75

Whereas, two county non-unit employees are eligible to receive an annual salary increment effective July 1, 1981, and

Whereas, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1981, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

Whereas, this Board concurs in such recommendations, now, therefore, be it

Resolved:

1. **That the following listed employees are hereby granted their respective annual increment effective July 1, 1981, to wit:**

Department	Name	Title	Increment
Highway	Young, Richard	Solid Waste Sup.	$580
Health	Babchak, Marlene	Office Manager	544

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 121 — 81

Granting Salary Increments Effective July 1, 1981 to Twenty County Unit Employees

Offered by: Personnel Committee

Pursuant to Subdiv. 9 of Section 5 of Resolution No. 1-69

Whereas, twenty county unit employees are eligible to receive an annual salary increment effective July 1, 1981, and

Whereas, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1981, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

Whereas, this Board concurs in such recommendations, now, therefore, be it

Resolved:

1. **That the following listed employees are hereby granted their respective annual increment effective July 1, 1981, to wit:**

Department	Name	Title	Increment
Clerk of Bd.	Thompson, Pamela	Account Clk/Typ.	$241
Admin. Asst.	Cobb, Lee	Stenographer	216
County Clerk	Emrick Mary	Index Clerk	241
Social Service	Scheeder, Mary	Caseworker	457
Social Service	Schoonover, Wendy	Acct. Clk/Typ.	241
Social Service	Gleason, Miriam	Audit Clerk	193
Social Service	Houle, Nancy	Audit Clerk	193
Social Service	Latham, Sharon	Audit Clerk	193
Social Service	Gordon, Melody	Audit Clerk	193
Social Service	Sortore, Joan	Audit Clerk	193
Social Service	Stives, Carol	Audit Clerk	193
Highway	Frair, James	Laborer	.14 ave.
Highway	Hale, Andrew	Laborer	.14 ave.
Highway	Doty, John	Laborer	.14 ave.
CETA	Rygiel, Laurie	Manpower Counselor	432
Off. Emg. Serv.	Tucker, John	Civil Def. Asst.	361
Mental Health	Scahill, Lawrence	Psychiatric Nurse	457
Sheriff	Guerin, Richard	Correction Officer	.17 ave.
Sheriff	Finnemore, Christopher	Correction Officer	.17 ave.
Health	Hulburt, Kathleen	Pub. Health Nurse	428

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 122 — 81

Transfer of Federal Revenue Sharing Funds Within County Treasurer's Account

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $2,000 is hereby transferred from Account No. CF1325.4, County Treasurer Contractual, to Account No. CF1325.2 County Treasurer Equipment.**

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 123 — 81

Transfer of Funds Within Emergency Services Account

Offered by: Public Safety Committee

Whereas, there is an insufficient amount in the Emergency Services' account to purchase protective clothing for the Office of Emergency Services Rescue Squad, now, therefore, be it

Resolved:

1. **That the sum of $161.89 is hereby transferred from Account No. A 3640.4 to Account No. A 3640.2.**

Moved by: Mr Hasper
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 124 — 81

Authorization for Firm of Edwards and Moncreiff, P. C. to Undertake Environmental Engineering Services Relating to County Solid Waste Program and to Subcontract for Such Services; Authorizing Cost of Such Services to be Charged to Solid Waste Capital Fund

Offered by: Planning & Historical Committee

Resolved:

1. **That the firm of Edwards and Moncreiff, P. C. is hereby authorized to undertake environmental engineering services in relation to the County Solid Waste Program to the end that such Program will meet the requirements of the Environmental Quality Review Act of the State of New York and all regulations relating thereto.**

2. **That such firm is authorized to subcontract for such service with Terrestrial Environmental Specialists, Inc. of Phoenix, New York, for the performance of the services set forth in "Scope of Services" Schedule attached to letter dated May 13, 1981 from said Corporation to Edwards and Moncreiff, P. C., at the rate of compensation which is set forth in "Estimated Costs" Schedule and "Schedule of Billing Rates", both of which are attached to the above dated letter. In no event shall the total amount paid for manpower and expenses exceed the sum of $20,000 without prior approval by resolution of this Board.**

3. **The aforesaid environmental engineering costs shall be charged to the Solid Waste Capital Fund established by Resolution No. 56-80.**

4. **This resolution shall take effect immediately, but all approved and audited charges for such services which were incurred on and after May 11, 1981, are approved and ratified by this resolution.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 125 — 81

Refund of Real Property Taxes to Ernest M. Clark of West Clarksville, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated May 17, 1981 has been made pursuant to Real Property Tax Law Section 556-a by Ernest M. Clark of West Clarksville, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Ernest M. Clark under date of May 17, 1981 exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Ernest M. Clark of West Clarksville, New York 14786, the total sum of $208.86 and to make the following charges on his books:**

County of Allegany	**$ 55.04**
Town of Clarksville	**49.80**
Richburg Central School	**104.02**

3. **That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.**

4. **That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1982.**

5. **That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1982 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1982.**

Moved by: Mr. Shelley Adopted: Acclamation
Seconded by: Mr. Sprague

RESOLUTION NO. 126 — 81

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, Raymond D. Stromecki of 5236 Murphy Rd., Orchard Park, New York 14127, has offered the sum of $5,240.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Allen, County of Allegany and State of New York, described as follows, viz: Lot 46 Bush, Florence V. 40 Acres Tax Map No. 81.-1-92."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 10, 1981, in Liber 802 of Deeds at Page 190, and

Whereas, Raymond D. Stromecki of 5236 Murphy Rd., Orchard Park, New York 14127, has offered the sum of $6,419.00 for a deed of the County's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Birdsall, County of Allegany and State of New York, described as follows, viz: Lot 1 DeFrank, John No. 1 Rd. 48.80 Acres Tax Map No. 96.-1-24."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 10, 1981, in Liber 802 of Deeds at Page 192, and

Whereas, Jimmie L. Rider of 8186 Lewis Rd., Holland, New York 14080, has offered the sum of $383.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wirt, County of Allegany and State of New York, described as follows. viz: Lot 9 Casey, Daniel & Renee Richburg Hill 6 Acres Tax Map No. 248.-1-23.2."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 10, 1981, in Liber 802 of Deeds at Page 188, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchasers take said premises subject to the 1981 Town and County tax and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 15 Ayes, 0 Noes, 0 Absent

It was moved by Legislator Hitchcock, seconded by Legislator Shelley and carried to go into Executive Session to discuss the exercising of options to purchase real estate for use as sites in the County under consideration as possible solid waste transfer stations.

Following discussion, it was moved by Legislator Hitchcock, seconded by Legislator Hasper and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JULY SESSION

JULY 13, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1980 Journal of Proceedings and a Preliminary Report for the County Landfill prepared by Edwards & Moncreiff.

2. A notice from the Health Systems Agency that the Allegany County Sub-area Council is adjourned until September 14, 1981 was read by the Clerk.

3. A letter from John Melaro, Wellsville, New York resigning from the Youth Board was read by the Clerk.

4. A notice was read from the Public Service Commission of a public hearing to be held July 21, 1981 in Hornell, New York regarding a rate increase by the Iroquois Telephone Corporation.

5. Reports were received from the State Commission of Correction regarding County Jail for Recreation Evaluation, Classification Evaluation and Chemical Agents Evaluation and are on file in the office of the Clerk.

APPOINTMENTS:

Chairman King announced he was appointing Arthur R. Button, Belmont, New York as Emergency Medical Services Coordinator and Reynard K. Meacham, Alfred, New York as Mobile Radio District Coordinator effective July 13, 1981 to serve at the pleasure of the Chairman of the Board commencing immediately.

PRIVILEGE OF THE FLOOR:

Legislator Hasper announced the presence of former Legislator Raymond Kopler who was welcomed to the meeting by Chairman King.

RESOLUTIONS:

RESOLUTION NO. 127 — 81

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, Harold F. Mitchell of R. D. #1, no street or number, Hunt, New York 14846, and James R. Shoemaker of no street or number, Swain, New York 14884, have offered the sum of $227.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Grove, County of Allegany and State of New York, described as follows, viz: Lot 17 Houston, Helene Marie Swain .25 Acre Tax Map No. 32.-1-34."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 17, 1981, in Liber 803 of Deeds at Page 28, and

Whereas, Thomas F. Smith of 18 Barney Street, Andover, New York 14806, has offered the sum of $22.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wellsville, County of Allegany and State of New York, described as follows, viz: Lot 25 Wallace, Edna Tri Vac L 65' x 75' x 100' Code #688 Bd: N. by O'Connor St. Range Line, E. by Range Line, S. by Erie RR, W. by Erie RR."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 17, 1981, in Liber 803 of Deeds at Page 32, and

Whereas, Norman Queeno and Gloria Queeno of 19 South Street, Friendship, New York 14739, have offered the sum of $50.00 for a deed of the county's interest in property described as follows:

> **"All That Lot, Piece or Parcel of Land situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: Lot 35 Houston, Helene Marie 110 W. Main St. .69 Acre Tax Map No. 182.-1-71."**

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 17, 1981, in Liber 803 of Deeds at Page 30, and

Whereas, Howard Wightman and Alberta Wightman of R. D. #1, Box 279, no street or number, Friendship, New York 14739, have offered the sum of $310.00 for a deed of the county's interest in property described as follows:

> **"All That Lot, Piece or Parcel of Land situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: Lot 14 Houston, Helene Marie Inavale Rd. .50 Acre Tax Map No. 222.-1-10."**

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 17, 1981, in Liber 803 of Deeds at Page 34, and

Whereas, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1981 Town and County Tax and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 128 — 81

Appointment of Two Members to Community Services Board

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law Section 41.11

Whereas, there are two vacancies on the Community Services Board due to the expiration of the term of Maynard Ayers on December 31, 1980, and due to the resignation of Diane Bollman woh left an expired term to December 31, 1983, now, therefore, be it

Resolved:

1. **That the following persons are hereby appointed to the Community Services Board with term of office for each to commence July 14, 1981 and to expire on the date set forth opposite their respective name, to wit:**

George Herrick, Alfred, N.Y.	**December 31, 1984**
Elizabeth Embser, Wellsville, N.Y.	**December 31, 1983**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 129 — 81

Amendment of Resolution No. 246-78 Entitled "Granting Temporary Increase in Compensation to Staff Psychologist in Community Services Agency" to Extend Date of Increased Compensation

Offered by: Health Services Committee

Resolved:

1. **That Section 1 of Resolution No. 246-78, as last amended by Resolution No. 29-81, is hereby amended by deleting the words "July 1, 1981" and inserting in their place the words "December 31, 1981".**
2. **This resolution shall be retroactive in effect to July 1, 1981.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 130 — 81

Creation of Part-Time Position of Clinical Counselor in Community Services Agency for a Limited Period

Offered by: Health Services Committee

Resolved:

1. **That one part-time position of clinical counselor is hereby created in the Community Services Agency.**
2. **That the aforesaid position shall be deemed abolished effective January 1, 1982.**

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Burton)

RESOLUTION NO. 131 — 81

Amendment of County Unit Salary Plan to Add Title of Data Entry Machine Operator

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 85-81, is hereby amended by adding the title of Data Entry Machine Operator to Grade 6.**

Moved by: Mr. Shaner
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 132 — 81

Creation of Data Entry Machine Operator Positions and Abolishing of Audit Clerk Positions in Social Services Department

Offered by: Personnel Committee

Resolved:

1. **That four positions of Data Entry Machine Operator are hereby created and four positions of Audit Clerk are hereby abolished in the Social Services Department.**

Moved by: Mr. Shaner
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 133 — 81

Transfer of Contingent Funds to Medical Examiners and Coroners Account

Offered by: Ways, Means & Finance Committee

Whereas, due to the payment of $6,000 out of current funds for autopsy services performed in previous years and due to an over-all increase in the number of bills being submitted for autopsies, assistants, hospital and funeral home charges, there will be insufficient funds in the proper account to cover such anticipated claims for the balance of the year, now, therefore, be it

Resolved:

1. **That the sum of $12,000 is hereby transferred from Contingent Account No. A1990.4 to Medical Examiners and Coroners Account No. 1185.4.**

Moved by: Mr. Sprague
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 134 — 81

Agreement to Pay for Costs of Transfer Station System Not Aided by Federal or State Governments

Offered by: Planning and Historical Committee

Whereas, this Board, by Resolution No. 117-81, approved of an Agreement with the State of New York regarding State Aid for the Project noted in Schedule B of said Agreement, and

Whereas, the State Department of Environmental Conservation desires a resolution whereby the County will obligate itself to pay those costs of said Project which are not paid for by the State and Federal Governments, such resolution being requested pursuant to paragraph 3 of said Agreement, now, therefore, be it

Resolved:

1. **That the County of Allegany hereby agrees that if a Federal grant or grants and State assistance for the Solid Waste Management Project of the County of Allegany, as such Project is defined in Schedule B of Agreement approved by this Board by Resolution No. 117-81, are made pursuant to the Laws of 1972, or any Federal Law or Program, the County of Allegany will pay the remaining costs of such approved Project.**
2. **This resolution shall take effect immediately.**
3. **That the Clerk of this Board is hereby directed to send four certified copies to the New York State Department of Environmental Conservation.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Burton

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 135 — 81

In Opposition to Senate Bill 5565 and Assembly Bill 7148 in Relation to Minimum and Maximum Compensation Benefits for Totally Disabled and Death Cases

Offered by: Workers' Compensation Committee

Whereas, legislation has been proposed to amend the Workers' Compensation Law to provide for maximum benefits of 100% of the State's average weekly wage in total disability cases and 60% in partial disability cases, and

Whereas, the Workers' Compensation Board claims that the average weekly wage in New York State is $286.00 which clearly is an unrealistic wage for Upstate New York and could have a drastic effect on volunteer

firemen benefits since volunteer firemen automatically receive the maximum rate whether or not they are gainfully employed and regardless of their earning capacity, and

Whereas, if an employee could receive his entire salary tax free it would eliminate any incentive to return to work and encourage those who would abuse this very liberal law, and

Whereas, there can be no question but what average weekly wages differ on a regional basis, and it is clear that the only fair and equitable system for establishing average weekly wages should be on a regional basis similar to the regional basis used for the medical fee schedule, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators strongly urges that no action be taken on the proposed legislation to amend the Workers' Compensation Law in relation to minimum and maximum compensation benefits until such time as the Chairman of the Workers' Compensation Board has had an opportunity to cause a study to be made of the differences in average weekly wages in various parts of the State of New York.**
2. **That until the results of such a study are available and factored into such a legislative proposal, any increase in the current maximum weekly rate of $215, tax free, would be totally unfair to employers, including tax-funded municipal employers in Upstate New York and others outside of metropolitan New York City.**
3. **That the Clerk of this Board be and she hereby is directed to forward certified copies of this Resolution to Governor Carey, other proper state officials and County legislative boards.**

Moved by: Mr. Snider
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 136 — 81

In Opposition to Legislation Introduced in the Assembly as A-7087 Mandating Rehabilitation of Injured Workers and Volunteer Firemen

Offered by: Workers' Compensation Committee

Whereas, it has been proposed to repeal Subdivision 9 of Section 15 of the Workers' Compensation Law and to amend the Workers' Compensation Law and Volunteer Firemen's Benefit Law in relation to the rehabilitation of injured workers and volunteer firemen, and

Whereas, such legislation would order employer-financed vocational rehabilitation forcing self-insurers and private compensation insurance carriers to become social workers and employment agencies, and

Whereas, the employers would have no real control over the rehabilitation plans they are mandated to provide and finance for their former employees, and

Whereas, this legislation would require payment at a total disability rate during rehabilitation even when the person is only partially disabled and the employer is given the added expense of planning, instituting and carrying out the rehabilitation plan for as long a period of time as the Chairman of the Workers' Compensation Board desires, also along with all of the expenses of the person in the plan, including board, lodging and travel, and

Whereas, at the end of the program, the employer is mandated to hire the individual at some job he is capable of handling, or if he is unable to find suitable employment for him, he must provide the services of a certified job placement specialist to assist the former employee, even though the State of New York has an unemployment agency who would have job placement specialists on its payroll, and

Whereas, after receiving all of these increased benefits and services, this legislation would permit a person to refuse to re-enter the labor force without good cause for the rest of his life, the only penalty being a 25% reduction in his compensation benefits which the employer, in turn, would be ordered to pay to the Uninsured Employers' Fund, and

Whereas, this legislation results in another expensive mandate for both governmental and private employers which would result in additional businesses and industries leaving New York State and would pass on substantial additional costs to the already overburdened taxpayers of local government, and

Whereas, the job placement section of this proposed legislation is totally unnecessary since it is in the best interest of employers to return a former employee to work as soon as possible if there is a job available or if one can be created, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators go on record as strongly opposing the proposed mandated rehabilitation of injured workers and volunteer firemen which would result in substantial cost increases for local governments, private businesses and industries.**
2. **That the Clerk of this Board be and she hereby is directed to forward certified copies of this resolution to the Governor, proper State Officials and other County Legislative bodies.**

Moved by: Mr. Snider
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 137 — 81

Approval of Agreement with Habiterra Associates for Architectural Services in Relation to Building Addition to County Courthouse

Offered by: Committee to Investigate Office and Record Storage Space Requirements

Resolved:

1. **That Agreement dated May 29, 1981 between the County of Allegany and Habiterra Associates, of Jamestown, New York, in relation to providing architectural services for the building addition to the County Courthouse, is hereby approved.**
2. **That all approved claims under said Agreement shall be charged to the "Capital Fund-Records Storage" account.**

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

It was moved by Legislator Hitchcock, seconded by Legislator Burton and carried to go into Executive Session to discuss negotiations for the purchase of real estate for use as a site in the County under consideration as a possible solid waste transfer station.

Following discussion, it was moved by Legislator Hitchcock, seconded by Legislator Shelley and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Burton and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JULY 27, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Hasper and Hollod.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Region 9 — Olean Monthly Activities Report for June 1981 and a copy of the Cooperative Extension Activity Report for May 15, 1981 through July 8, 1981.

2. Reports were received from the State Commission of Correction regarding the Allegany County Jail for Food Services Evaluation, Security/Supervision Evaluation, Discipline Evaluation and Prisoner Personal Hygiene Evaluation and are on file in the office of the Clerk.

3. Also on file in the office of the Clerk is the Balance Sheet from the Cooperative Extension Association of Allegany County for the period ending June 30, 1981.

PRIVILEGE OF THE FLOOR:

Legislator Hitchcock requested privilege of the floor for Mr. Roy R. Pedersen from the firm of Edwards & Moncreiff, Engineers and Surveyors, who reviewed the Preliminary Report for Allegany County Landfill prepared by his firm. A copy of the report was distributed to each legislator at the July 13th Board Meeting. A question and answer period followed Mr. Pedersen's presentation.

RESOLUTIONS:

RESOLUTION NO. 138 — 81

Authorizing County Treasurer to Accept Bid of High-Ross for Computer Room Air Conditioner and Transferring Funds Within Treasurer Revenue Sharing Account to Cover Bid Price

Offered by: Ways, Means & Finance Committee

Whereas, the County Treasurer advertised on June 24, 1981 for the purchase of one computer room air conditioner which meet Specifications dated June 18, 1981, and

Whereas, bids were returnable on July 2, 1981, and

Whereas, only one bid was received and that from High-Ross, of Buffalo, New York in the amount of $4,830, and

Whereas, the County Treasurer has requested authorization from this Board to accept said bid and to transfer funds within his Revenue Sharing Account to cover the bid price, now, therefore, be it

Resolved:

1. **That the bid of High-Ross, of Buffalo, New York, to sell the County of Allegany one new computer room air conditioner which meets Specifications dated June 18, 1981, for the sum of $4,830, is hereby approved; the County Treasurer being hereby authorized to accept said bid on behalf of the County of Allegany.**

2. **That the County Treasurer is hereby authorized to transfer within Treasurer (Computer) Account CF 1325 the sum of $4,000 from CF 1325.4 to CF 1325.2 to cover the aforesaid bid price.**

Moved by: Mr. Raptis
Seconded by: Mr. Burton

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hasper, Hollod)

RESOLUTION NO. 139 — 81

A Resolution to Make Membership in County Attorney's Association of the State of New York a Duty of the Allegany County Attorney

Offered by: Personnel Committee
Pursuant to Resolution No. 89-77

Resolved:

1. **That membership in the County Attorney's Association of the State of New York is hereby made a duty of the Allegany County Attorney.**
2. **This resolution shall be retroactive in effect to July 1, 1981.**

Moved by: Mr. Shaner
Seconded by: Mr. Sprague

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Noes: Hitchcock, King.)
(Absent: Hasper, Hollod)

RESOLUTION NO. 140 — 81

Acceptance of Portion of Proposal of Peat, Marwick, Mitchell & Co. to Prepare County-Wide Cost Allocation Plan and Related Indirect Cost Rate Proposals for 1980 for Federal Aid

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the portion of proposal dated May 14, 1981 of the firm of Peat, Marwick, Mitchell & Co. which provides for an estimated payment of $15,500 to said firm to prepare a county-wide cost allocation plan and related indirect cost rate proposals for 1980 for Federal aid, is hereby accepted.**
2. **That the Chairman of this Board is hereby authorized to execute said proposal and thereafter to file one executed copy thereof with the Clerk of this Board and send one executed copy to said firm.**

Moved by: Mr. Kramer
Seconded by: Mr. Shelley

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Hasper, Hollod)

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audit of claims be approved for payment as recommended by the various committees. (Absent: Hasper and Hollod).

Meeting adjourned.

AUGUST SESSION

AUGUST 10, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Hasper requested privilege of the floor and asked that a moment of silence be observed in memory of the late Burton Davis, former Allegany County Veterans' Service Officer who passed away August 7, 1981.

Chairman King requested privilege of the floor for Carolyn Miller and Ann Braddock who represented a delegation from the Allegany County Library Association who are seeking financial support in the 1982 County Budget in the amount of $51,742 being approximateliy a $1.00 per citizen in Allegany County, based on preliminary 1980 census figures. They referred to the seventeen libraries in the Association as the cultural centers of most towns and spoke of the many services and resources available to all segments of the population of Allegany County. Chairman King thanked Ms. Miller and Mr. Braddock for their presentation and stated that their request would be referred to the Ways, Means & Finance Committee for consideration.

Legislator Snider asked for the privilege of the floor for Mr. Larry Dye, Executive Secretary of the Allegany County Mutual Self Insurance Plan (Worker's Compensation). Mr. Dye discussed the various items in the 1982 Worker's Compensation Budget and explained the increase of $40,000 over the budget in 1981. (Copies of the Budget had been distributed to each legislator). Upon a motion by Legislator Sprague, seconded by Legislators Kramer and Snider and carried, the 1982 Worker's Compensation Budget was ordered recorded in the Journal of Proceedings.

RESOLUTIONS:

RESOLUTION NO. 141 — 81

Reappointment of Edward Aldrich to County Board of Health

Offered by: Health Services Committee

Resolved:

1. **That Edward Aldrich, of the Town of Willing, is hereby reappointed to the County Board of Health with term of office commencing August 11, 1981 and expiring on July 7, 1987.**

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 142 — 81

Transfer of Funds Within County Road Fund

Offered by: Highway Committee

Resolved:

1. **That the sum of $840 is hereby transferred from Engineering Personal Services Account No. D5020.1 to Engineering Contractual Expense Account No. D5020.4.**

Moved by: Mr. Kramer
Seconded by: Mr. Hasper

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 143 — 81

Creating Position of Staff Psychologist and Abolishing Position of Senior Staff Psychologist in County Community Services Agency

Offered by: Health Services Committee

Resolved:

1. **That one position of Staff Psychologist is hereby created and one position of Senior Staff Psychologist is hereby abolished in the County Community Services Agency.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 144 — 81

Authorizing County Community Services Agency to Recruit Staff Psychologist at Step Five of Grade 22 of County Non-Unit Salary Plan

Offered by: Health Services Committee

Pursuant to Rule 1 of Section 5 of Resolution No. 297-75

Whereas, the County Community Services Agency has certified to this Board that it is impracticable to recruit a Staff Psychologist at either Base, Step 1, Step 2, Step 3 or Step 4 of Grade 22 of the County Non-Unit Salary Plan, and

Whereas, said Agency requests authorization from this Board to recruit for such position at the salary of $18,941 (Step 5 of Grade 22), now, therefore, be it

Resolved:

1. **That the County Community Services Agency is hereby authorized to recruit a Staff Psychologist at the annual salary of $18,941.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Hasper, seconded by Legislators Sylor and Shelley and carried, that Resolution Intro. No. 145-81 (Approval of Mobile Radio District Agreement with New York State and Ratification of Board Chairman's Execution of Said Agreement; Transfer of Contingent Funds to Cover Balance of Mobile Radio District Costs Provided State Grant is Approved) be accepted from the floor for consideration.

RESOLUTION NO. 145 — 81

Approval of Mobile Radio District Agreement with New York State and Ratification of Board Chairman's Execution of Said Agreement; Transfer of Contingent Funds to Cover Balance of Mobile Radio District Costs Provided State Grant is Approved

Offered by: Public Safety Committee and Ways, Means and Finance Committee

Whereas, a bid was advertised in July, 1980 for the purchase of mobile radio district equipment by the County, and

Whereas, bids were received on September 11, 1980 for such equipment, and

Whereas, it appears that Motorola Communications and Electronics, Inc. was the lowest responsible bidder, and

Whereas, said bidder is required under the bid specifications to keep its bid offer open for 365 days from the bid opening date, and

Whereas, the State of New York through its Division of Criminal Justice Services has advised that a State Grant in the amount of $141,140 is available to the County for such equipment provided the County pays the balance of the cost of such equipment, and

Whereas, the total amount of the bid was $162,397, but since the Village of Wellsville has purchased and installed its mobile radio equipment subsequent to the bid opening the bidder has agreed to reduce its bid by $18,733.15 leaving a total bid price of $143,663.85, and

Whereas, if such State Grant is received the County will have to pay the sum of $2,523.85 toward the bid price, and

Whereas, the Chairman of this Board executed under date of August 4, 1981, and mailed to the State Division of Criminal Justice Services a Mobile Radio District Agreement, and

Whereas, said Chairman advised this Board that such execution and mailing was necessary before this Board approved said Agreement for the reason that the approval of such State Grant is necessary before the awarding of the bid to said bidder can be granted by this Board, and

Whereas, a commitment of County funds is required or the request for the State Grant must be withdrawn, now, therefore, be it

Resolved:

1. **That Mobile Radio District Agreement with New York State acting through the New York State Division of Criminal Justice Services, and executed by the Chairman of this Board, is hereby approved, and the execution of said Agreement by said Chairman, is hereby ratified, by this Board. Such approval and ratification shall be deemed retroactive in effect to August 4, 1981.**

2. **That the sum of $2,523.85 is hereby transferred from Contingent Fund A1990.4 to an Account which the County Treasurer deems appropriate for the purpose of paying therefrom the County's share of the mobile radio district equipment if the bid for such equipment is awarded by this Board; such transfer to occur only if and after such award is made.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

It was moved by Legislator Hitchcock, seconded by Legislator Shelley and carried to go into Executive Session to discuss the taking of an option to purchase real estate for use as a site in the County under consideration as a possible solid waste transfer station and the exercising of two other options.

Following the Executive Session, it was moved by Legislator Hitchcock, seconded by Legislator Burton and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Sylor, seconded by Legislator Sprague and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

AUGUST 24, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shelley.

APPROVAL OF MINUTES:

The minutes of June 8, June 22, July 13, and July 27, 1981 were approved upon a motion by Legislator Burton, seconded by Legislator Kramer and carried.

PRIVILEGE OF THE FLOOR:

Legislator Watson asked for privilege of the floor for Raymond Shear, Commissioner of Social Services who reviewed highlights of the Home Relief Impact Statement, a copy of which had been distributed to each legislator. The Statement listed changes expected in certain programs that will have a direct impact on the Home Relief Program in New York State as a result of federal program amendments.

Legislator Sylor requested privilege of the floor for Paul Carpenedo, Executive Director of the Allegany County Association of Retarded Children in Alfred who gave a report of their budget for 1982 and requested additional funds to cover the cost in 1981 of Day Care Training for Allegany County residents who do not qualify under the 620 program. Chairman King referred the request for funds to the Health Services Committee for their consideration.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Historian's Newsletter for September 1981, a copy of the Clambake Committee report, and a copy of the Apportionment of Costs of the Workers' Compensation Budget for 1982 together with the formula used to determine the apportionment.

APPOINTMENTS:

Chairman King announced his appointment of Tara Greenway of Houghton, New York as a District I member of the Allegany County Youth Board effective August 24, 1981 subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 146 — 81

Abolishment of Certain Positions in C.E.T.A. Office

Offered by: Personnel Committee

Resolved:

1. **That two positions of Manpower Training and Program Developer, one position of Manpower Program Coordinator, one position of Account Clerk Typist and one position of Clerk are hereby abolished.**
2. **This resolution shall take effect on September 1, 1981.**

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shelley)

RESOLUTION NO. 147 — 81

Resolution Setting Date for Public Hearing on Establishment of Agricultural District Within Towns of Amity, Angelica, Friendship and Wirt

Offered by: Planning & Historical Committee

Pursuant to Section 303 (2) e of the Agriculture & Markets Law

Whereas, a proposal for the creation of an agricultural district within the Towns of Amity, Angelica, Friendship and Wirt was received by this Board on April 13, 1981, and

Whereas, the 30 day notice of the existence of such proposal has been given, and

Whereas, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

Whereas, the reports of the said Board and the said Committee have been received, and

Whereas, the law requires that a public hearing be held on the establishment of an agricultural district, now, therefore, be it

Resolved:

1. **That a public hearing on the establishment of a proposed agricultural district within the Towns of Amity, Angelica, Friendship and Wirt shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on September 14, 1981 at 2:00 P. M.**
2. **That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Wellsville Daily Reporter and mailed in accordance with Section 303 (2) e of the Agriculture & Markets Law.**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shelley)

RESOLUTION NO. 148 — 81

Appointment of Sheriff as Project Director and County Treasurer as Fiscal Officer of Mobile Radio District Communications System Project

Offered by: Public Safety Committee

Whereas, this Board by Resolution No. 145-81 approved of a Mobile Radio District Agreement with the State of New York in relation to the Mobile Radio District Communications System Project, and

Whereas, pursuant to said Agreement the County Sheriff is to be appointed Project Director and the County Treasurer Fiscal Officer of said Project, now, therefore, be it

Resolved:

1. **Pursuant to Section III of said Mobile Radio District Agreement, the County Sheriff is hereby appointed Project Director of the aforesaid Project.**

2. **The Project Director is hereby delegated the powers and hereby charged with the duties set forth as follows:**

   a. **the power to supervise the work effort and determine when the communications system is acceptable to the County.**

   b. **the duty to see that all equipment, services, miscellaneous items and documents purchased pursuant to said Mobile Radio District Agreement and pursuant to Agreement with Motorola Communications and Electronics, Inc. fully comply with the task descriptions, specifications and requirements in the "Bid Request Document 2305-1, Allegany County MRD" and to see that the work effort shall be performed only at the locations specified in said Bid Request excluding the Village of Wellsville.**

   c. **the duty to secure an Agreement from each local unit of government identified in the Bid Request excluding the Village of Wellsville to not modify or delete task descriptions, specifications and requirements in said Bid Request or approve the substitution of equipment, services, miscellaneous items and documents by Motorola or otherwise change or waive any part of the work effort required under said Mobile Radio District Agreement or under said Agreement with Motorola without the prior authorization in writing of the Supervisor of the Mobile Radio District Program in the State Division of Criminal Justice Services; and further to secure by agreement from such local units of government the authorization to permit on-site inspections of facilities and locations where work effort is to be performed by representatives of the Mobile Radio District Program in the State Division of Criminal Justice Services.**

   d. **the duty to not modify or delete task descriptions, specifications and requirements in said Bid Request or to approve the substitution of equipment, services, miscellaneous items and documents by Motorola or otherwise change or waive any part of the work effort required under said Mobile Radio District Agreement or under said Agreement with Motorola without the prior authorization in writing of said State Supervisor; and further to permit on-site inspections of facilities and locations on County property where work effort is to be performed by representatives of the Mobile Radio District Program in said State Division.**

   e. **the power to approve technical modifications, deletions, changes and waivers providing such modifications, deletions, changes and waivers are in writing and executed by said State Supervisor and authorized representatives of Motorola.**

f. the duty to submit to said State Division a schedule for performance of Tasks by Motorola prior to commencement of work effort under said Mobile Radio District Agreement and under said Agreement with Motorola, subject to the right of said State Division to require modification of the schedule of Tasks so as to assure the timely performance of work efforts under said Mobile Radio District Agreement and under said Agreement with Motorola.

g. the power to execute written Approvals of work completed necessary for disbursement of funds in accordance with Section IV of said Mobile Radio District Agreement and under said Agreement with Motorola providing such Approvals are also executed by said State Supervisor.

h. the duty to submit Project Status Reports to said State Division as required by Section III of said Mobile Radio District Agreement.

i. the duty in conjunction with the County Treasurer to keep all Program activity and fiscal records and accounts necessary to disclose fully the tasks performed and the receipt and disbursements of State and County funds under said Mobile Radio District Agreement; and further to allow the authorized representatives of said State Division as well as the New York State Comptroller access to such documents for the purposes of examination and audit.

3. Pursuant to Section IV of said Mobile Radio District Agreement, the County Treasurer is hereby appointed Fiscal Officer under said Agreement with Motorola.

4. The County Treasurer, as such Fiscal Officer, is hereby delegated the powers and hereby charged with the duties set forth as follows:

a. the power to receive and disburse State and County funds and the duty to maintain fiscal records and accounts in accordance with the provisions of said Mobile Radio District Agreement.

b. the duty to submit properly executed vouchers or such other form of certification of services rendered as said State Division deems acceptable for equipment, services, miscellaneous items and documents delivered, installed and accepted.

c. the duty to submit such additional fiscal reports as will permit such State Division to monitor fiscal activities under said Mobile Radio District Agreement.

d. the duty in conjunction with the Project Director to keep all Program activity and fiscal records and accounts necessary to disclose fully tasks performed and the receipt and disbursements of said State and County funds under said Mobile Radio District Agreement and under said Agreement with Motorola; and further to allow the authorized representatives of said State Division and the New York State Comptroller access to Program activity and fiscal records, accounts and supplementary data relating to

said Mobile Radio District Agreement and to said Agreement with Motorola.

5. **This resolution shall take effect upon the date the County receives from the New York State Department of Audit and Control a Contract Number for said Mobile Radio District Agreement.**

Moved by: Mr. Hasper
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shelley)

RESOLUTION NO. 149 — 81

Approval of Agreement With Motorola Communications and Electronics, Inc. in Relation to Acquisition of Mobile District Equipment

Offered by: Public Safety Committee

Resolved:

1. **That Agreement between Motorola Communications and Electronics, Inc. and the County of Allegany, in relation to the acquisition of Mobile Radio District equipment, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said agreement.**

Moved by: Mr. Hasper
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shelley)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Burton and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Shelley) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER SESSION

SEPTEMBER 14, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King closed the regular session for the purpose of holding a public hearing on the establishment of an Agricultural District within the Towns of Amity, Angelica, Friendship and Wirt. H. Lee Brumback, Cooperative Extension Agent, Mr. Robert Bromley of Belvidere Farms and Mr. Arthur Brooks of Francisco Farms all spoke in favor of the proposed district. No one else desiring to speak, the public hearing was declared closed.

PRIVILEGE OF THE FLOOR:

Mr. Paul Carpenedo, Executive Director of the Allegany County Association for Retarded Children in Alfred, New York appeared before the Board to answer further questions regarding his request on August 24, 1981 for additional funds to cover the 1981 cost of Day Care training for three Allegany County residents who do not qualify for 100% state aid under the "620 Program". The request for $16,400 was referred to the Ways, Means & Finance Committee for a decision.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Report — Region 9 for July 1981.

2. Noted received was a notice of the next Inter-County Association Meeting to be held September 17, 1981 at the Corning Glass Museum, Corning, New York.

3. A letter from the Cuba Lake Cottage Owners Association enclosing certification of the results of the referendum held on August 29, 1981, pursuant to the authority of Chapter 263 of the Laws of 1981 for filing in the Office of the Clerk of the Board was read by the Clerk. This certification was also filed with the County Clerk of Allegany County on September 1, 1981.

4. Noted received and placed on file in the Office of the Clerk of the Board was the Draft Environmental Impact Statement in relation to the Allegany County Transfer Station System, a copy of this draft having been distributed previously to each legislator.

INTRODUCTION OF LEGISLATION:

Legislator Hasper introduced Local Law Intro. No. 1-81, Print No. 1, which will establish a Department of Public Works, a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 150 — 81

A Resolution Setting Date of Public Hearing on Proposed Local Law to Establish a County Department of Public Works

Offered by: Highway Committee

Whereas, on this 14th day of September, 1981, Legislator John W. Hasper introduced a local law (Intro. No. 1-81, Print No. 1) which will establish a county department of public works, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on September 28, 1981 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed Local Law Intro. No. 1-81, Print No. 1.**
2. **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 151 — 81

Confirmation of Board Chairman's Appointment to County Youth Board

Offered by: Planning & Historical Committee

Whereas, there was a District One member vacancy on the County Youth Board, and

Whereas, the Chairman of this Board did on August 24, 1981 fill such vacancy by appointing Tara Greenway of Houghton, New York thereto with term expiration of March 25, 1984, now, therefore, be it

Resolved:

1. **That the appointment by the Chairman of this Board of Tara Greenway of Houghton, New York, as a District One member of the County Youth Board for a term of office commencing August 24, 1981 and expiring on March 25, 1984, is hereby confirmed.**

Moved by: Mr. Hitchcock — Adopted: Acclamation
Seconded by: Mr. Burton

RESOLUTION NO. 152 — 81

Amendment of Resolution No. 106-81 to Extend Temporary Position of Tax Map Technician to January 1, 1983

Offered by: Real Property Tax Committee

Resolved:

1. That section one of Resolution No. 106-81 is hereby amended by deleting the year "1982" therein and inserting in its place the year "1983".

Moved by: Mr. Shelley
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Burton, Sylor)

RESOLUTION NO. 153 — 81

Creating Position of Janitor and Abolishing Permanent Part-Time Position of Cleaner

Offered by: County Owned Property Committee

Resolved:

1. That one position of Janitor is hereby created and the permanent part-time position of Cleaner created by Resolution No. 57-77 is hereby abolished.

2. That the County Owned Property Commitee of this Board is hereby authorized to appoint a person to such position.

Moved by: Mr. Raptis
Seconded by: Mr. Frair, Kramer

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: King, Sylor)

RESOLUTION NO. 154 — 81

Creation of Account Clerk Typist Position in County Treasurer's Office

Offered by: Ways, Means & Finance Committee

Resolved:

1. That one additional position of Account Clerk Typist is hereby created in the County Treasurer's Office.

Moved by: Mr. Hasper
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 155 — 81

Approval of Stream Restoration Program Applications

Offered by: Natural Resources Committee

Pursuant to Resolution No. 52-80

Whereas, the Soil and Water Conservation District has recommended and the Natural Resources Committee has approved nineteen additional stream restoration projects with an estimated County cost of $16,600., now, therefore, be it

Resolved:

1. **That Stream Restoration projects approved by the Natural Resources Committee on September 1, 1981, are hereby approved.**
2. **That the County Treasurer is hereby authorized to allocate for such projects a total sum not exceeding $16,600. from Account No. CF9557.9.**

Moved by Mr. Burton
Seconded by: Mr. Hollod

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 156 — 81

Transfer of Funds Within Grand Jury Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $1,300 is hereby transferred from Account No. A1190.2, Grand Jury Equipment, to Account No. A1190.4, Grand Jury Contractual Expenses.**

Moved by: Mr. Hasper
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 157 — 81

Refund of Real Property Taxes to Charles LaLoggia of Rochester, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated July 8, 1981, has been made pursuant to Real Property Tax Law Section 556 by Charles LaLoggia of Rochester, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Charles LaLoggia of Rochester, New York, under date of July 8, 1981, exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said Charles LaLoggia, 400 Wilder Building, Rochester, New York 14614, the total sum of $203.50 and to make the following charges on his books:**

County of Allegany	$60.61
Town of Scio	51.53
Scio Central School	91.36

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1982.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1982 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1982.

Moved by: Mr. Shelley Adopted: Acclamation
Seconded by: Mr. Shine

RESOLUTION NO. 158 — 81

Refund of Real Property Taxes to Calvin and Patricia Ricketts of Fillmore, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated July 20, 1981, has been made pursuant to Real Property Tax Law Section 556 by Calvin and Patricia Ricketts of Fillmore, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Calvin and Patricia Ricketts under date of July 20, 1981, exists and that said application is hereby approved.**

2. **That the County Treasurer is hereby directed to refund to said Calvin and Patricia Ricketts, 14 Prospect Street, Fillmore, New York 14735, the total sum of $79.42 and to make the following charges on his books:**

County of Allegany	$31.48
Town of Granger	47.94

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 159 — 81

Sale of Tax Lands

Offered by: Real Property Tax Committee

Whereas, Gary J. Robbins of no street or number, Schrader Road, Wellsville, New York 14895, has offered the sum of $2,155.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land Situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: Lot 62 Reissig, John & Julia Nigger Hill 61.20 Acres Tax Map No. 220.-3-21."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 23, 1981 in Liber 803 of Deeds at Page 196, and

Whereas, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now, therefore, be it

Resolved:

1. **That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1981 Town and County Tax and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.**

Moved by: Mr. Shelley
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 160 — 81

Approval of Exchange of Rights of Ways Between County and Richard H. and Marilyn J. Warner and Approval of Agreement Relating to County's New Right of Way, in Relation to Certain County Reforested Lands in Town of Angelica

Offered by: Natural Resources Committee

Whereas, the present County right of way to County reforested lands, known as the Weir Lot, in the Town of Angelica is not satisfactory for the County's present needs, and

Whereas, the present landowners of the land over which such present right of way lies also desire to eliminate such present right of way, and

Whereas, such landowners will convey to the County a new right of way adjacent to the West bounds of their lands if the County will convey the present right of way to them, and

Whereas, such landowners will also agree to terms and conditions relating to the use, control and maintenance of such new right of way, now, therefore, be it

Resolved:

1. **That a conveyance to Richard H. Warner and Marilyn J. Warner of Cockeysville, Maryland of the right of way conveyed to the County of Allegany by Catherine Duffy by instrument recorded in the Allegany County Clerk's Office on August 3, 1966 in Liber 566 of Deeds at page 1052 is hereby approved on the condition that said Warners execute and deliver to the County of Allegany a right of way adjacent to the West boundary of their lands described in deed recorded in the Allegany County Clerk's Office on March 5, 1976 in Liber 683 of Deeds at page 142 and on the further condition that said Warners execute and deliver to the County of Allegany an Agreement dated September 2, 1981, which Agreement sets forth the terms and conditions relating to the use, control and maintenance of such last above mentioned right of way.**
2. **That upon such execution and delivery, the Chairman of this Board is hereby authorized to execute and deliver such conveyance of the present right of way to said Warners and to thereafter record the above conveyance of the new right of way and the above Agreement in the County Clerk's Office.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Sylor and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER 28, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King closed the regular session for the purpose of holding a public hearing on the establishment of a County Department of Public Works. No one desiring to speak, the public hearing was declared closed.

APPROVAL OF MINUTES:

The minutes of August 10 and August 24, 1981 were approved upon a motion by Legislator Burton, seconded by Legislator Kramer and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Report — Region 9 for August 1981.

2. Noted received was an acknowledgement from Legislator Sylor and family for the flowers sent by the Board on the death of his father, Kenneth J. Sylor.

3. Noted received was a notice of a public hearing from the Public Service Commission relative to the provision of the Universal Emergency No. 911 by telephone companies. The hearing nearest Allegany County will be in Buffalo, New York on October 26, 1981 at 10:00 a.m.

4. Noted received was a notice of a public hearing from the Public Service Commission relative to pending rate proposals of Rochester Gas & Electric Corporation as to electric, street lighting and gas service. This hearing will be in Rochester, New York on October 29, 1981 at 1:00 p.m.

RESOLUTIONS:

RESOLUTION NO. 161 — 81

Adoption of Local Law Intro. No. 1 - 81, Print No. 1, Establishing a County Department of Public Works

Offered by: Highway Committee

Resolved:

1. **That proposed Local Law, Intro. No. 1-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING A DEPARTMENT OF PUBLIC WORKS FOR THE COUNTY OF ALLEGANY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Intent. It is the intent of this local law to reorganize the county department of highways which was established by local law number two of nineteen hundred sixty-seven into a department of public works

which will have charge of those highways, roads, bridges and solid waste management facilities which are or may come within the jurisdiction of the county government of the county of Allegany.

Section 2. Establishment of department of public works. There is hereby established a department of county government in and for the county of Allegany to be known as the department of public works of the county of Allegany.

Section 3. Superintendent of public works.

a. The department of public works shall be under the direction of a superintendent of public works.

b. The superintendent shall be appointed by the board of legislators for a term of four years.

c. The salary of the superintendent shall be fixed by the board of legislators in the manner authorized by law.

d. The superintendent shall be in the unclassified service of the civil service.

Section 4. Powers and duties. Except as otherwise provided in this local law, the superintendent of public works shall:

a. have all the powers and duties of a county superintendent of highways pursuant to all laws.

b. have charge and supervision of the design, construction, improvement, maintenance, repair, cleaning, lighting and operations of all highways, roads, streets, bridges and grade separation structures, drains, and drainage structures under jurisdiction of the county.

c. have charge and supervision of the design, construction, alteration, improvement, maintenance, repair, cleaning, lighting, and operations of all solid waste management facilities under the jurisdiction of the county.

d. have authority to acquire, lease, control, maintain, repair and dispose of personal property for and in the performance of his powers and duties.

e. have authority to appoint and remove at his pleasure one or more deputies with power to act generally for him and in his place. Such deputy or deputies shall be in the exempt class of the civil service.

f. have authority to employ and remove such persons as required to perform his powers and duties.

g. have authority to contract with such persons or entities as required to perform his powers and duties.

h. have authority to adopt rules and regulations not inconsistent with law for the conduct of the affairs and business of the department of public works.

i. have such other related powers and additional duties as may be authorized by local law, resolution or other direction of the board of legislators.

j. make such periodic reports to the board of legislators as it may require from time to time.

Section 5. Delegation of powers and duties. The superintendent may delegate any of the specific powers and duties which he has or may have under any general law, special law, local law or resolution, to one or more persons within the department of public works, by designating in writing any of the specific powers and duties which he has delegated and the person and his title to whom such power or duty has been delegated. Such written designation shall be filed in the office of the clerk of the board of legislators. The superintendent may thereafter revoke, in whole or in part, any such designation by a written revocation which shall also be filed in the office of the clerk of the board of legislators.

Section 6. Power of board of legislators not divested. Notwithstanding any provisions of this local law to the contrary, the board of legislators is not divested of any power delegated under this local law that can only be divested by local law subject to mandatory referendum and by reason thereof the exercise of any such non-divested power delegated under this local law is subject to: the supervision and control of the board of legislators; any resolution enacted prior to the effective date of this local law that has established conditions in or prerequisites to the exercise of any such power; and, any resolution enacted after the effective date of this local law that assigns, modifies or revokes such power.

Section 7. Incumbent county superintendent of highways to be first superintendent of public works. Notwithstanding any provisions of this local law to the contrary, the incumbent county superintendent of highways on the effective date of this local law shall be the first superintendent of public works with a term of office to commence on the effective date of this local law and expire on January 17, 1985.

Section 8. Local law number two of nineteen hundred sixty-seven is hereby REPEALED.

Section 9. Separability. If any article, section, subsection, paragraph, phrase or sentence of this local law is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion thereof.

Section 10. This local law shall take effect immediately.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 2nd day of October, 1981, as Local Law No. 1 of 1981.

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 162 — 81

Determination of Completion of Draft Environmental Impact Statement for Allegany County Transfer System; Authorizing Clerk of Board to File Notice of Completion; Fixing Date for Public Hearing on Draft Environmental Impact Statement and on Direct Action to Establish Allegany County Transfer System; Ratifying Actions of Planning and Historical Committee Acting as Designee Under Resolution No. 62-77; and Designating Planning and Historical Committee as Designee Under Resolution No. 62-77 for the Allegany County Solid Waste Transfer System Action

Offered by: Planning and Historical Committee

Whereas, Terrestrial Environmental Specialists, Inc. has submitted to this Board a draft environmental impact statement in connection with the Allegany County Transfer System, pursuant to sub-contract agreement with Edwards & Moncreiff, P. C., as authorized by Resolution No. 124-81, and

Whereas, it will be necessary for this Board to make a determination of completion of such Statement in order to proceed further with the environmental quality review process which includes, among other things, the filing of a "notice of completion" and a determination as to whether a public hearing should be held on such Statement and on the environmental impact of the Allegany County Transfer Station System, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby determines that the Draft Environmental Impact Statement on the Allegany County Transfer Station System has been completed by the County of Allegany, as lead agency; such Statement being the Draft Environmental Impact Statement on the Allegany County Transfer System as prepared by Terrestrial Environmental Specialists, Inc. and filed with the Clerk of this Board on September 14, 1981.**

2. **That the Clerk of this Board, with the assistance of the County Solid Waste Supervisor is hereby authorized and directed to prepare a "notice of completion" of such Statement pursuant to Part 617 of the implementing regulations pertaining to Article 8 of the Environmental Conservation Law and pursuant to Resolution No. 62-77 of this Board, and to publish such notice together with the notice of public hearing provided for herein, once in the official newspapers of the County designated pursuant to resolution of this Board and once in the Northern Allegany Observer, Wellsville Daily Reporter, Olean Times Herald, The Evening Tribune, and The Alfred Sun.**

3. **That this Board further determines that a public hearing shall be held before this Board at 2 P. M. on October 26, 1981, at the Legislators' Chambers, County Office Building, Belmont, New York, in order to solicit comments from the public on such Statement and on the environmental impacts of the Allegany County Transfer Station System. That the Clerk of this Board, with the assistance of the County Solid Waste Supervisor, is hereby authorized and directed to give notice of such public hearing in the "notice of completion" provided for herein and to publish such notice in the newspapers specified herein.**

4. **That the past actions of the Planning and Historical Committee in acting as the "designee" under Resolution No. 62-77 for the Allegany County Solid Waste Transfer System action is hereby ratified and approved.**

5. **That said Planning and Historical Committee shall continue to act as designee under Resolution No. 62-77 for the above specified action only.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 163-81, Legislator Sylor introduced Paul Carpenedo, Executive Director of the Allegany County Association for Retarded Children and Robert Boyd, Program Director of the J. N. Adam Development Center who spoke in regard to the Day Training Program and the Board of Legislators' concern of the possible future financial needs of this Program. They indicated there was no waiting list for this program and that they did not expect more than five people altogether to apply over the next five years. Also, recently passed legislation by the State and signed by the Governor will provide funds for established services and should, by 1983, eliminate the need for County contribution.

RESOLUTION NO. 163 — 81

Transfer of Contingent Funds to Mental Health Administration — Contractual Expenses

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $16,400 is hereby transferred from Account No. A1990.4 to Account No. A4310.4 for the Allegany County Association of Retarded Children, to cover 50% of the full year's costs in 1981 for three clients who are ineligible for 100% State funding under the so-called "620 Program".**

Moved by: Mr. Hollod — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 164 — 81

Resolution Adopting a Plan for the Establishment of an Agricultural District Within the Towns of Amity, Angelica, Belfast, Friendship and Wirt

Offered by: Planning & Historical Committee

Pursuant to Subdivision 4 of Section 303 of the Agriculture and Markets Law

Whereas, a proposal for the creation of the agricultural district within the Towns of Amity, Angelica, Friendship and Wirt was received by this Board on April 13, 1981, and

Whereas, the 30 day notice of the existence of such proposal has been given, and

Whereas, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

Whereas, the reports of the said Board and the said Committee have been received, and

Whereas, a public hearing was held on September 14, 1981 concerning said proposal and a modification thereof to include 37.9 acres of land of James D. Scott in the Town of Belfast, and

Whereas, this Board has duly deliberated on whether said proposal or a modification thereof should be adopted as a plan for an agricultural district within said towns, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby adopt as a plan the proposal for the creation of an agricultural district within the Towns of Amity, Angelica, Friendship and Wirt as submitted to this Board on April 13, 1981, with the modification that 37.9 acres of land of James D. Scott in the Town of Belfast and identified on the County Tax Map as Parcel No. 144-1-15, be and it hereby is included in such plan.**
2. **That the Clerk of this Board is hereby directed to submit said plan to the Commissioner of Agriculture and Markets for his approval or disapproval of said plan pursuant to subdivision 5 of Section 303 of the Agriculture and Markets Law.**

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 165 — 81

Resolution Opposing Senate Bill No. 6617 and Assembly Bill No. 8542 in Relation to New Assessment Procedures

Offered by: Real Property Tax Committee

Whereas, Senate Bill No. 6617 and Assembly Bill No. 8542 substitute the 100% standard of assessment with a new assessment system which permits (1) the status quo (fractional assessments), (2) the classification of properties up to eight classes, or, (3) full value, and

Whereas, such proposed legislation also freezes the assessment on residential property at current levels, unless such property changes ownership, which will only continue the many inequities in present assessments, and

Whereas, since the choice of one of three proposed methods of assessment is to be determined by each assessing unit i. e. village and town, our County could be faced with all three of such methods of assessment which, in conjunction with the above frozen assessments on residential property, would widen the existing inequities in assessments between assessing units, and

Whereas, the implementation of all three proposed methods in our County would create an administrative nightmare in our present tax collection and enforcement system, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby strongly opposes the enactment of Senate Bill No. 6617 and Assembly Bill No. 8542 and respectfully requests the New York State Legislature and the Governor to reject such proposed legislation.**

Moved by: Mr. Shelley
Seconded by: Mr. Shaner

Adopted: Acclamation

PRIVILEGE OF THE FLOOR:

Legislator Shine addressed the Board in regard to the request of the Allegany County Association of Libraries for funds in the 1982 Budget which had been referred to the Ways, Means & Finance Committee at the August 10, 1981 meeting of the Board. At their meeting on September 8, 1981, the Ways, Means and Finance Committee voted not to appropriate funds for this Association. Legislator Shine, having received 40 communications from the public seeking the County's approval of such an appropriation of funds, asked the Board to reconsider the Library Association request. It was moved by Legislator Shine, seconded by Legislators Hollod and Frair and carried, that the Library Association's request for funds be reconsidered by the Committee of the Whole when the 1982 County Budget is being formulated.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER SESSION

OCTOBER 13, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Shine introduced visiting members of the Allegany County Democratic Party, Caryl Goldberg, Diane Mercier, and Robert Crowley and welcomed them to the meeting.

Richard A. Young, Solid Waste Supervisor, introduced Roy S. Slack, Environmental Scientist, Terrestrial Environmental Specialists. Mr. Slack discussed the solid waste transfer site in Wellsville, listing the drawbacks of the preferred site, in particular as it is in a flood plain area it will have to be protected, either with dyking or by raising it at least six feet and since the site is near a recreational area, a safety problem exists which will have to be handled with extensive fencing. Mr. Stack estimates because of these problems, the environmental impact statement on the site will cost $5,100 and will take longer to prepare. Prior information given to the Board has estimated about $70,000 to prepare the site for construction.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a Budget Worksheet package for the 1982 County Budget. It was announced by Chairman King that a work-session will be held on Saturday, October 24, 1981 beginning at 8:30 a.m.

2. A notice of an Inter-County Association meeting to be held October 29, 1981 at the Glen Iris Inn, Letchworth State Park, was read by the Clerk of the Board.

3. The Second Annual Fire Safety Evaluation Report for the County Jail from the State Commission of Correction was noted received and is on file in the office of the Clerk.

4. A letter from the Allegany County Bar Association asking for support for an additional judge to handle the work for our county was read by the Clerk and referred by Chairman King to the Rules and Legislation Committee for consideration.

APPOINTMENTS:

Chairman King announced his appointment of Martha McCarty of Belmont, New York and William MacCrea of Alfred Station, New York as members of the Allegany County Youth Board effective October 13, 1981, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 166 — 81

Approval of Agreement With Frederick S. Wood, P. E. in Relation to Review of County Telephone System and Transfer of Contingent Funds to Buildings Account to Cover Cost of Agreement Services

Offered by: County Owned Property Committee and
Ways, Means & Finance Committee

Resolved:

1. **That Agreement dated October 13, 1981, between County of Allegany and Frederick S. Wood, P. E., in relation to the review of the present County telephone system, is hereby approved.**
2. **That the sum of $3,500 is hereby transferred from Contingent Fund Account No. A1990.4 to Buildings Account No. A1620.4 to cover the cost of services and reimburseable expenses under said Agreement; the County Owned Property Committee being hereby authorized to request additional engineering services if it deems the same necessary provided that in no event shall said committee authorize such services the total cost of which will exceed the amount above transferred.**

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 167-81, Legislator Shine moved that the resolution be amended to read "A Resolution to Name County Bridge No. 20-20 in Town of Hume "Kopler-Marvin Bridge". The motion to amend was seconded by Legislator Hollod. Legislator Shelley requested a short recess to discuss this amendment with the Highway Committee. Chairman King declared a five minute recess. Reconvened at 2:30 p.m. The motion to amend was defeated on a roll call vote of 14 Noes, 1 Aye, 0 Absent. (Voting Yes: Legislator Shine).

RESOLUTION NO. 167 — 81

A Resolution to Name New County Bridge No. 20-20 in Town of Hume "Raymond Kopler" Bridge

Offered by: Highway Committee

Resolved:

1. **That the new County Bridge No. 20-20 in the Town of Hume shall be known as the "Raymond Kopler" Bridge.**

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 168 — 81

Transfer of Funds Within Emergency Services Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $30.00 is hereby transferred from Account No. A3640.4, Contractual Expenses, to Account No. A3640.2, Equipment, to cover the purchase cost of protective clothing for the Office of Emergency Services Rescue Squad.**

Moved by: Mr. Hasper
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 169 — 81

Transfer of Funds Within Mental Health Administration Account

Offered by: Health Services Committee

Resolved:

1. **That the sum of $6,000 is hereby transferred from Account No. total amount to be paid by the said Department, pursuant to said Expenses, to reimburse Sheriff's Office for cost of transporting patients to State Mental hospital.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 170 — 81

Amendment of County Non-Unit Salary Plan to Regrade Title of Case Supervisor Grade B from Grade 12 to Grade 14

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 119-81, is hereby amended by deleting the title of Case Supervisor Grade B from Grade 12 and by adding said title to Grade 14.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 171 — 81

Creation of Position of Case Supervisor Grade B and Abolishing Position of Senior Caseworker in Social Services Department

Offered by: Social Services Committee

Resolved:

1. **That one position of Case Supervisor Grade B is hereby created and one position of Senior Caseworker is hereby abolished in the Social Services Department.**

Moved by: Mr. Watson
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 172 — 81

Amendment of Non-Unit Salary Plan to Change Title of County Highway Superintendent to County Public Works Superintendent and Deputy County Highway Superintendent to Deputy Public Works Superintendent

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 170-81, is hereby amended by changing the title of Deputy Highway Superintendent under Grade 17 to Deputy Public Works Superintendent.**
2. **That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 169-80, is hereby amended by changing the title of County Highway Superintendent therein to County Public Works Superintendent.**

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Acclamation

RESOLUTION NO. 173 — 81

Creating Position of Deputy Public Works Superintendent in County Public Works Department

Offered by: Highway Committee

Pursuant to Local Law No. 1 of 1981

Resolved:

1. **That one deputy with power to act generally for the County Superintendent of Public Works and in his place is hereby created in the County Department of Public Works.**
2. **The deputy shall be titled Deputy Superintendent of Public Works and, pursuant to Local Law No. 1 of 1981, shall be appointed and removed at the pleasure of the Superintendent of Public Works.**

Moved by: Mr. Kramer
Seconded by: Mr. Shelley

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 174 — 81

Establishment of Maximum Rates and Allowances to be Paid by Department of Social Services for Burials and Cremations

Offered by: Social Services Committee

Resolved:

1. **That the Allegany County Department of Social Services is hereby authorized to pay to a licensed Funeral Director, for all funeral directing costs incurred by such Director in the burial or cremation of any person for whom the law requires that his burial or cremation expenses be paid by the Allegany County Social Services District, the following maximum rates and allowances:**

BURIAL RATES

Still born to one year	$ 100.00
One year to six years	450.00
Six years and over	1000.00

BURIAL ALLOWANCES

The actual cost of opening the grave.
The actual cost of lot, if necessary.
The cost of removal at $25.00 plus $1.00 per mile, one way, not to exceed 100 miles from the place of business.
The cost of transportation to the place of burial at $1.00 per mile, one way, not to exceed 100 miles from the place of business.
The actual cost of a grave liner which, if required, meets the minimum requirements established by the governing body of a cemetery.
The actual cost difference between a standard cloth casket, and an equivalent oversized casket, when required.

CREMATION RATE

Instant cremation	$325.00

CREMATION ALLOWANCES

The actual cost of cremation.

The actual cost of opening the grave.

The actual cost of lot, if necessary.

The cost of removal at $25.00 plus $1.00 per mile, one way, not to exceed 100 miles from the place of business.

The cost of transportation to the crematory at $1.00 per mile, one way, not to exceed 100 miles from the place of business.

2. **Notwithstanding the provisions of section 1 of this resolution, the total amount to be paid by the said Departments, pursuant to said provisions, shall not exceed the total of the burial rate and burial allowances or the cremation rate and cremation allowances, whichever is applicable, reduced by any assets transferred or assigned to said Department by or on behalf of such person prior to his or her death for his or her burial or cremation expenses, any payments made**

or to be made by relatives, friends or personal representatives liable for such person's burial or cremation expenses by operation of law or otherwise, any payments made or to be made by any government or agency thereof that can be legally applied towards the payment of such burial or cremation expenses, and, any burial or cremation insurance.

3. **That Resolution No. 260-77 is hereby repealed, but the provisions thereof shall apply where funeral or related services are performed on behalf of a person who died prior to the effective date of this resolution even though some or all of such funeral or related services are performed after the effective date of this resolution.**

4. **This resolution shall take effect on January 1, 1982, and shall apply to all funeral or related services to be performed on behalf of a person who dies after said date.**

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Snider — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 175 — 81

Authorizing Sheriff to Let and Accept Bids for Soft Body Armor Vests for Police Officers in Sheriff's Office and for Municipalities in County Having Police Officers; Appropriating State Aid of Full Amount of Purchase Price for Such Vests

Offered by: Public Safety Committee

Pursuant to Labor Law Section 480

Whereas, the Sheriff desires to purchase soft body armor vests for the "eligible sworn officers" (defined in Labor Law Section 480, subdiv. 1) in his office, and

Whereas, the Sheriff desires to purchase and give soft body armor vests to each municipality in the County having "eligible sworn officers", and

Whereas, the full purchase price of such vests is reimbursed to the County by the State of New York, now, therefore, be it

Resolved:

1. **That the Allegany County Sheriff is hereby authorized to let bids and accept the lowest responsible bid for soft body armor vests for the "eligible sworn officers" in his office.**

2 **That this Board hereby deems that the supplying of soft body armor for each municipality in the County for its "eligible sworn officers" will, by protecting such officers, provide increased safety for the citizens of the County from crime and thus serve a valid county purpose.**

3. That the Allegany County Sheriff is hereby authorized to let bids and accept the lowest responsible bid for soft body armor vests for the municipalities who employ "eligible sworn officers", and to then give such vests to such municipalities, passing full title thereto, provided each such municipality agrees to the following in writing:

1. That it will indemnify and save harmless the County, including its officers and employees, from liability of any kind which may arise, be incurred or be suffered in any manner by the County, including all damages and costs whatsoever, for the death or injury to any of its (the municipality's) police officers resulting from any defect or deficiency in such vest.

2. That it will reimburse the County in the event that the State of New York fails, for any reason, to reimburse the County the full purchase price of each vest received from the County.

4. That the amount of the full purchase price of each vest to be purchased for the Sheriff's "eligible sworn officers" is hereby appropriated to Sheriff's Account No. A3110.2; the state aid to cover the foregoing appropriation to be credited to the revenue account which the County Treasurer deems proper.

5. That the amount of the full purchase price of each vest to be purchased for the municipalities is hereby appropriated to Sheriff's Account No. A3110.4; the state aid to cover the foregoing appropriation to be credited to the revenue account which the County Treasurer deems proper.

6. That the Sheriff is hereby limited to purchase no more than sixty soft body armor vests pursuant to the provisions of this resolution. Furthermore, the standards and specifications for such vests may exceed the minimum standards and specifications established by the New York State Industrial Commissioner provided the Sheriff is assured that the State of New York will fully reimburse the County for such better quality vests. If such assurance is not secured, then only the vests meeting such minimum standards and specifications shall be purchased.

Moved by: Mr. Hasper
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER 26, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman King closed the regular session for the purpose of holding a public hearing on the Draft Environmental Impact Statement in regard to the Allegany County Transfer Station System. No one desiring to speak, the public hearing was declared closed and the meeting reconvened in regular session.

APPROVAL OF MINUTES:

The minutes of September 14 and September 28, 1981 were approved upon a motion by Legislator Burton, seconded by Legislator Sylor and carried.

APPOINTMENTS:

Chariman King announced his appointment of Margaret Cooper of Wellsville, New York and Sylvia Subject of Cuba, New York as members of the Citizens Advisory Council to the Office for the Aging, effective October 26, 1981, subject to confirmation by the Board of Legislators.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was an Amendment by Rider to the Blue Cross Contract in regard to coordination of benefits for members, the Fish & Wildlife Management Report for September 1981, the County Historian's Newsletter for November 1981 and a copy of a Newsletter from the N. Y. S. Retirement System.

2. Noted received and placed on file was the Balance Sheet for the period ending September 1981 from the Cooperative Extension Association of Allegany County.

INTRODUCTION OF LEGISLATION:

Legislator Hasper introduced Local Law Intro. No. 2-81, Print No. 1 which will establish the annual salary of the Allegany County Treasurer, a copy of said local law having been placed on each legislator's desk.

Legislator Shelley introduced Local Law Intro. No. 3-81, Print No. 1 which will establish the annual salary of the Director of the Allegany County Real Property Tax Service Agency, a copy of said local law having been placed on each legislator's desk.

Legislator Sylor introduced Local Law Intro. No. 4-81, Print No. 1 which will establish the annual salary of the Allegany County Public Health Administrator, a copy of said local law having been placed on each legislator's desk.

Legislator Watson introduced Local Law Intro. No. 5-81, Print No. 1 which will establish the annual salary of the Allegany County Commissioner

of Social Services, a copy of said local law having been placed on each legislator's desk.

Legislator Kramer introduced Local Law Intro. No. 6-81, Print No. 1 which will establish the annual salary of the Allegany County Superintendent of Public Works, a copy of said local law having been placed on each legislator's desk.

Legislator Shaner introduced Local Law Intro. No. 7-81, Print No. 1 which will establish the annual salary of the Allegany County Commissioners of Elections, a copy of said local law having been placed on each legislator's desk.

Legislator Hasper introduced Local Law Intro. No. 8-81, Print No. 1 which will establish the 1982, 1983, 1984, 1985 annual salary of the Allegany County District Attorney, a copy of said local law having been placed on each legislator's desk.

Legislator Shaner introduced Local Law Intro. No. 9-81, Print No. 1 which will establish the 1982, 1983, 1984 annual salary of the Allegany County Clerk, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS

RESOLUTION NO. 176 — 81

Resolution Setting Date of Public Hearings on Proposed Local Laws Establishing Annual Salaries of County Treasurer, Director of County Real Property Tax Service Agency, Public Health Administrator, Commissioner of Social Services, Superintendent of Public Works, Commissioners of Elections, District Attorney and County Clerk

Offered by: Ways, Means & Finance Committee

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 2-81, Print No. 1) was introduced, which will establish the annual salary of Allegany County Treasurer, and

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 3-81, Print No. 1) was introduced, which will establish the annual salary of Director of the Allegany County Real Property Tax Service Agency, and

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 4-81, Print No. 1) was introduced, which will establish the annual salary of Allegany County Public Health Administrator, and

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 5-81, Print No. 1) was introduced, which will establish the annual salary of Allegany County Commissioner of Social Services, and

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 6-81, Print No. 1) was introduced, which will establish the annual salary of Allegany County Superintendent of Public Works, and

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 7-81, Print No. 1) was introduced, which will establish the annual salary of Allegany County Commissioners of Elections, and

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 8-81, Print No. 1) was introduced, which will establish the 1982, 1983, 1984 and 1985 annual salary of Allegany County District Attorney, and

Whereas, on this 26th day of October, 1981, a local law (Intro. No. 9-81, Print No. 1) was introduced, which will establish the 1982, 1983, and 1984 annual salary of Allegany County Clerk, and

Whereas, it will be necessary to set a date for public hearings on said proposed local laws, now, therefore, be it

Resolved:

1. **That eight public hearings shall be held on November 9, 1981 commencing at 2:00 o'clock P. M., in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local laws Intro. No. 2-81, Print No. 1, Intro. No. 3-81, Print No. 1, Intro. No. 4-81, Print No. 1, Intro. No. 5-81, Print No. 1, Intro. No. 6-81, Print No. 1, Intro. No. 7-81, Print No. 1, Intro. No. 8-81, Print No. 1, and Intro. No. 9-81, Print No. 1.**

2 **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearings, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearings.**

Moved by: Mr. Kramer
Seconded by: Mr. Shelley

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 177 — 81

Approval of Addendum to Use Agreement for FM Radio Site Between County and Federal Bureau of Investigation

Offered by: Public Safety Committee

Resolved:

1. **That Addendum To Use Agreement For FM Radio Site between County of Allegany and Federal Bureau of Investigation, in relation to lease of County real property on Corbin Hill, Town of Amity, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Agreement.**

Moved by: Mr. Hasper
Seconded by: Mr. Burton

Adopted: Acclamation

RESOLUTION NO. 178 — 81

Approval of Terms and Conditions of Resolution of Village Board of Village of Wellsville for Purchase of Land for Solid Waste Transfer Station

Offered by: Planning & Historical Committee

Whereas, the Board of Trustees of the Village of Wellsville adopted on August 10, 1981, the following resolution:

"BE IT RESOLVED that the Village of Wellsville will sell a parcel of land at the rear of the Sacred Hearts and Woodlawn Cemeteries near the Lagoon area to the County for the Solid Waste Transfer Site for this district. The size of the parcel will be approximately two (2) to four (4) acres plus 30 feet of right of way from the entrance to the transfer site. The site would revert back to the Village of Wellsville if not used by the County within five (5) years. The site will have a suitable building erected to enclose the transfer operation. The county will bear all legal expenses related to the sale of the property. The sale price is established at one dollar and no cents ($1.00). The Village will have a key to the gate leading to the access road for municipal purposes (i.e. snow removal, fire protection)

BE IT FURTHER RESOLVED that the design and engineering of the proposed roadway, fencing and transfer site location must receive approval of the Village Director of Public Works before any major construction commences.", and

Whereas, the land to be purchased appears to be a viable site for a solid waste transfer station, now, therefore, be it

Resolved:

1. **That this Board hereby approves of the terms and conditions of Board of Trustees of Village of Wellsville Resolution adopted on August 10, 1981 in relation to a County solid waste transfer station site.**
2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Board of Trustees of the Village of Wellsville.**

Moved by: Mr. Hollod — Adopted: Roll Call
Seconded by: Mr. Raptis — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 179 — 81

Refund of Real Property Taxes to John S. Rease of Angelica, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated September 22, 1981, has been made pursuant to Real Property Tax Law Section 556 by John S. Rease of Angelica, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of John S. Rease under date of September 22, 1981, exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said John S. Rease, 9 Horner Street, Angelica, New York 14709, the total sum of $88.44 and to make the following charges on his books:**

County of Allegany	**$14.61**
Village of Angelica	**73.83**

Moved by: Mr. Shelley — Adopted: Acclamation
Seconded by: Mr. Watson

RESOLUTION NO. 180 — 81

Confirmation of Board Chairman's Appointment to County Youth Board

Offered by: Planning & Historical Committee

Pursuant to Resolution No. 95-79

Whereas, BARBARA MALLETTE has resigned from the County Youth Board leaving an unexpired term of office to March 25, 1983, and

Whereas, the Chairman of the Board did appoint WILLIAM MacCREA of Alfred Station, New York, to fill such unexpired term, now, therefore, be it

Resolved:

1. **That the appointment by the Chairman of this Board of WILLIAM MacCREA of Alfred Station, New York, as a District Five member of the County Youth Board for a term of office commencing on October 13, 1981 and expiring March 25, 1983, is confirmed.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 181 — 81

Confirmation of Board Chairman's Appointment to County Youth Board

Offered by: Planning & Historical Committee

Pursuant to Resolution No. 95-79

Whereas, the term of a District Five member of the County Youth Board has expired, and

Whereas, the Chairman of the Board did appoint MARTHA McCARTY of Belmont, New York to be a District Five Member of the County Youth Board for a term commencing on October 13, 1981 and expiring on March 25, 1984, now, therefore, be it

Resolved:

1. **That the appointment by the Chairman of the Board of MARTHA McCARTY of Belmont, New York, as a District Five Member of the County Youth Board for a term of office commencing on October 13, 1981 and expiring March 25, 1984, is hereby confirmed.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

Chairman King declared a short recess at the request of Legislator Hasper. Reconvened at 2:33 p.m.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Shelley and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

NOVEMBER SESSION

NOVEMBER 9, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Acting Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators King and Frair.

Chairman Hasper closed the regular session in order to hold several public hearings.

The first public hearing was to consider Local Law Intro No. 2-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Treasurer." No one desiring to speak, the public hearing was declared closed.

The second public hearing was to consider Local Law Intro No. 3-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency." No one desiring to speak, the public hearing was declared closed.

The third public hearing was to consider Local Law Intro No. 4-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Public Health Administrator." No one desiring to speak, the public hearing was declared closed.

The fourth public hearing was to consider Local Law Intro No. 5-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Commissioner of Social Services." No one desiring to speak, the public hearing was declared closed.

The fifth public hearing was to consider Local Law Intro. No. 6-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Superintendent of Public Works." No one desiring to speak, the public hearing was declared closed.

The sixth public hearing was to consider Local Law Intro No. 7-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Commissioners of Elections." No one desiring to speak, the public hearing was closed.

The seventh public hearing was to consider Local Law Intro No. 8-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County District Attorney." No one desiring to speak, the public hearing was declared closed.

The eighth public hearing was to consider Local Law Intro No. 9-81, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Clerk." No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of a letter from the Community Awareness Group on Alcohol & Substance Abuse in support of the Allegany Area Council on Alcoholism and Substance Abuse.

2. A letter was read from the Scio Town Clerk advising that the Scio Town Board endorses the request of the libraries of the County for financial assistance from the County.

INTRODUCTION OF LEGISLATION:

Legislator Sprague introduced Local Law No. 10-81, Print No. 1, which will amend Local Law No. 2 of 1978 to substitute title of county superintendent of public works for title of county superintendent of highways, a copy of which was placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 182 — 81

Adoption of Local Law Intro. No. 2 — 81, Print No. 1, Establishing the Annual Salary of the Allegany County Treasurer

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 2-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY TREASURER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Treasurer, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $23,500.

Section 2. This local law shall take effect on January 1, 1982; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1982, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 31st day of December, 1981, as Local Law No. 5 of 1981.

Moved by: Mr. Sylor
Seconded by: Mr. Raptis

Adopted: Roll Call
11 Ayes, 2, Noes, 2 Absent
(Voting No: Hollod, Shine)
(Absent: Frair, King)

RESOLUTION NO. 183 — 81

Adoption of Local Law Intro. No. 3 — 81, Print No. 1, Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 3-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE DIRECTOR OF THE ALLEGANY COUNTY REAL PROPERTY TAX SERVICE AGENCY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows :

Section 1. The annual salary of the incumbent of the office of the Director of the Allegany County Real Property Tax Service Agency, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $19,500.

Section 2. This local law shall take effect on January 1, 1982; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1982, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 31st day of December, 1981, as Local Law No. 6 of 1981.

Moved by: Mr. Shelley
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: Shine)
(Absent: Frair, King)

RESOLUTION NO. 184 — 81

Adoption of Local Law Intro. No. 4 — 81-, Print No. 1, Establishing the Annual Salary of the Allegany County Public Health Administrator

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 4-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PUBLIC HEALTH ADMINISTRATOR

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Public Health Administrator, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $22,470.

Section 2. This local law shall take effect on January 1, 1982; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1982, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 31st day of December, 1981, as Local Law No. 7 of 1981.

Moved by: Mr. Sylor
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: Shine)
(Absent: Frair, King)

RESOLUTION NO. 185 — 81

Adoption of Local Law Intro. No. 5 — 81, Print No. 1, Establishing the Annual Salary of the Allegany County Commissioner of Social Services

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 5-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY COMMISSIONER OF SOCIAL SERVICES

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Commissioner of Social Services, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $25,680.

Section 2. This local law shall take effect on January 1, 1982; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1982, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 31st day of December, 1981, as Local Law No. 8 of 1981.

Moved by: Mr. Watson
Seconded by: Mr. Sprague

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: Shine)
(Absent: Frair, King)

RESOLUTION NO. 186 — 81

Adoption of Local Law Intro. No. 6 — 81, Print No. 1, Establishing the Annual Salary of the Allegany County Superintendent of Public Works

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 6-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SUPERINTENDENT OF PUBLIC WORKS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany County Superintendent of Public Works, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $20,500.

Section 2. This local law shall take effect on January 1, 1982; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1982, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 31st day of December, 1981, as Local Law No. 9 of 1981.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: Shine)
(Absent: Frair, King)

RESOLUTION NO. 187 — 81

Adoption of Local Law Intro. No. 7 — 81, Print No. 1, Establishing the Annual Salary for the Allegany County Commissioners of Elections

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 7-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY FOR THE ALLEGANY COUNTY COMMISSIONERS OF ELECTIONS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of each incumbent of the office of the Allegany County Commissioner of Elections, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $4,900.

Section 2. This local law shall take effect on January 1, 1982; provided, however, that in the event this local law is filed in the office of the Secretary of State after January 1, 1982, then, in such event, this local law shall take effect on the date of such filing.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 31st day of December, 1981, as Local Law No. 10 of 1981.

Moved by: Mr. Hollod
Seconded by: Mr. Hitchcock

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: Shine)
(Absent: Frair, King)

RESOLUTION NO. 188 — 81

Adoption of Local Law Intro. No. 8 — 81, Print No. 1, Establishing the Annual Salary of the Allegany County District Attorney

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 8-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY DISTRICT ATTORNEY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the Allegany county district attorney, excluding any earned longevity increment which the incumbent of such office may be entitled to, commencing January 1, 1982, shall be the sum of $40,000.00, commencing January 1, 1983 shall be the sum of $41,000.00, commencing January 1, 1984 shall be the sum of $42,000.00, and, commencing January 1, 1985 shall be the sum of $43,000.00.

Section 2. This local law supersedes any statute, law or prior resolution to the contrary.

Section 3. This local law shall take effect on the date it is filed with the Secretary of State.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 17th day of November, 1981, as Local Law No. 2 of 1981.

Moved by: Mr. Burton
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Shine, Sprague)
(Absent: Frair, King)

RESOLUTION NO. 189 — 81

Adoption of Local Law Intro. No. 9 — 81, Print No. 1, Establishing the Annual Salary of the Allegany County Clerk

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That proposed Local Law, Intro. No. 9-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY CLERK

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the Allegany County Clerk, excluding any earned longevity increment which the incumbent of such office may be entitled to, commencing January 1, 1982 shall be the sum of $23,000.00, commencing January 1, 1983 shall be the sum of $24,000.00, and, commencing January 1, 1984 shall be the sum of $25,000.00.

Section 2. This local law shall take effect on the date it is filed in the office of the Secretary of State.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 17th day of November, 1981, as Local Law No. 3 of 1981.

Moved by: Mr. Sprague
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 190 — 81

A Resolution Setting Date of Public Hearing On Proposed Local Law To Amend Local Law Number Two of Nineteen Hundred Seventy-Eight to Substitute Title of County Superintendent of Public Works for Title of County Superintendent of Highways

Offered by: Rules & Legislation Committee

Whereas, on this 9th day of November, 1981, a local law (Intro. No. 10-81, Print No. 1) was introduced which will amend local law number two of nineteen hundred seventy-eight to substitute title of county superintendent of public works for title of county superintendent of highways, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on November 23, 1981 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed Local Law Intro. No. 10-81, Print No. 1.**
2. **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Burton
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 191 — 81

Amendment of Rules of County Board of Legislators In Relation to the Establishment of Public Works Committee and Provisions Concerning Public Works Department

Offered by: Rules & Legislation Committee

Resolved:

1. **That Rule 150 (C.) of Rules of County Board of Legislators is hereby amended to read as follows:**

   C. ~~Highways~~ Public Works

2. **That subparagraph c. of paragraph 1. of subsection A. COUNTY OWNED PROPERTY of section INDIVIDUAL COMMITTEE RESPONSIBILITIES of Rule 200 of such Rules, is hereby amended to read as follows:**

   c. Specific authority to be a clearing house for all County purchasing which exceeds $250.00 but less than $1,500.00 for the purchase of vehicles, machinery, and equipment, or the repair of County owned property or buildings, except with regard to the purchase of vehicles, machinery, and equipment by the ~~Highway~~ Public Works Committee specifically for use in the maintenance, repair, or construction of County roads, ~~or~~ County bridges or solid waste management facilities.

3. **That subsection C. HIGHWAY of such section of Rule 200 of such Rules, is hereby amended to read as follows:**

   C. ~~HIGHWAY~~ PUBLIC WORKS

   1. General Responsibilities:

   a. Supervision of ~~Highway~~ Public Works Department.

   b. Assistance in planning future highways and solid waste management facilities. ~~programs.~~

   2. Departmental Responsibilities:

   a. ~~Highway~~ Public Works Superintendent.

4. **That subsection (a) of section 3. of Rule 220 of such Rules, is hereby amended to read as follows:**

   (a) ~~Highway~~ Public Works

Moved by: Mr. Sprague
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 192 — 81

A Resolution Requiring the Construction of Any Resolution and Direction of County Board That Is Still In Effect and Contains Titles of County Superintendent of Highways or Deputy County Superintendent of Highways or Name Allegany County Department of Highways to Mean Respectively County Superintendent of Public Works, Deputy County Superintendent of Public Works and Allegany County Department of Public Works

Offered by: Rules & Legislation Committee

Pursuant to Local Law No. 1 of 1981

Resolved:

1. **That any resolution and direction of the Allegany County Board of Legislators that is still in effect and contains the title "County Superintendent of Highways" or "Deputy County Superintendent of Highways" or a title which signifies that it means either of the foregoing titles shall be construed to mean "County Superintendent of Public Works" or "Deputy County Superintendent of Public Works", whichever title is applicable.**

2. **That any resolution and direction of said Board that is still in effect and contains the name "Allegany County Department of Highways" or a name which signifies that it means such name shall be construed to mean "Allegany County Department of Public Works".**

3. **This resolution shall be retroactive in effect to the effective date of Local Law No. 1 of 1981 entitled "A Local Law Establishing A Department of Public Works For The County of Allegany".**

Moved by: Mr. Hollod
Seconded by: Mr. Burton

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 193 — 81

Authorizing Public Works Committee of Board of Legislators To Acquire Lands or Rights or Interests Therein Needed For Highway Purposes

Offered by: Rules & Legislation Committee

Pursuant to Highway Law Sections 118, 119

Resolved:

1. **That the Public Works Committee of this Board of Legislators is hereby authorized to acquire lands or rights or interests therein for County highway purposes and may acquire such lands or rights or interests therein by option to purchase, release or agreement which gives the State or the County, as the case may be, the right to enter**

and occupy property for highway purposes, or by condemnation pursuant to the provisions of the Eminent Domain Procedure Law.

2. Resolution No. 96-80 is hereby repealed.

Moved by: Mr. Sprague
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

A motion was made by Legislator Sylor, seconded by Legislator Watson and carried to table Resolution Intro No. 194-81 (A Resolution In Relation to the Disposition of Trees, Timber and Other Forest Products on County Forest Lands) until the December 28, 1981 Board Meeting. Referred to Rules & Legislation Committee.

RESOLUTION NO. 194 — 81

Establishment of County Equalization Rates For Town Assessment Rolls Completed, Verified and Filed In 1981

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 8

Resolved:

1. That County equalization rates for Town assessment rolls completed, vertified and filed in 1981 are hereby established as follows:

Town	Aggregate Assessed Valuation of Taxable Real Property For County Purposes	County Equalization Rate	Aggregate Full Valuation of Taxable Real Property For County Purposes
Alfred	30,853,251	102.85	29,998,299
Allen	895,960	9.17	9,770,556
Alma	2,890,469	21.05	13,731,444
Almond	18,779,809	98.48	19,069,668
Amity	3,926,928	13.64	28,789,795
Andover	3,076,500	13.07	23,538,638
Angelica	2,167,178	12.18	17,792,923
Belfast	3,865,064	20.63	18,735,162
Birdsall	451,707	9.36	4,825,929
Bolivar	3,707,403	16.10	23,027,348
Burns	2,807,909	19.46	14,429,132
Caneadea	3,287,874	14.65	22,442,826
Centerville	866,091	8.60	10,070,826
Clarksville	3,667,883	26.77	13,701,468
Cuba	10,189,225	23.65	43,083,404
Friendship	15,969,715	82.82	19,282,438
Genesee	2,853,095	15.23	18,733,388
Granger	1,159,621	12.20	9,505,090
Grove	7,091,005	80.82	8,773,825
Hume	3,243,857	14.07	23,055,131
Independence	5,239,695	30.61	17,117,592

New Hudson	**7,798,276**	**79.87**	**9,763,711**
Rushford	**3,117,429**	**13.55**	**23,006,856**
Scio	**3,257,618**	**13.51**	**24,112,642**
Ward	**5,120,993**	**87.97**	**5,821,295**
Wellsville	**21,932,967**	**20.90**	**104,942,426**
West Almond	**5,873,071**	**102.35**	**5,738,223**
Willing	**3,397,190**	**15.02**	**22,617,776**
Wirt	**2,241,439**	**17.02**	**13,169,442**

Moved by: Mr. Shelley
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 195 — 81

Chargeback To Towns of Cost of Various Tax Supplies Purchased or Provided For By County

Offered by: Real Property Tax Committee

Whereas, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

Whereas, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

Resolved:

1. **That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1982 tax rolls, as follows:**

Alfred	**$ 410.02**	**Friendship**	**429.78**
Allen	**158.84**	**Genesee**	**372.02**
Alma	**378.48**	**Granger**	**177.84**
Almond	**323.38**	**Grove**	**183.16**
Amity	**457.90**	**Hume**	**359.86**
Andover	**465.88**	**Independence**	**272.46**
Angelica	**332.12**	**New Hudson**	**222.30**
Belfast	**381.90**	**Rushford**	**547.58**
Birdsall	**179.36**	**Scio**	**429.02**
Bolivar	**583.68**	**Ward**	**129.58**
Burns	**257.64**	**Wellsville**	**1,381.68**
Caneadea	**421.80**	**West Almond**	**154.28**
Centerville	**178.98**	**Willing**	**390.26**
Clarksville	**344.66**	**Wirt**	**332.12**
Cuba	**749.74**		

Moved by: Mr. Shelley
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 196 — 81

Approval of Board Chairman's Appointment of Two Members To Citizens Advisory Council To Office For the Aging

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

Resolved:

1. **That the appointment by the Chairman of this Board of Margaret Cooper of Wellsville, N.Y., as a member of the Citizens Advisory Council to the Office For the Aging, with term of office to commence October 26, 1981 and terminate on December 31, 1982, is hereby approved.**

2. **That the appointment by the Chairman of this Board of Sylvia Subject of Cuba, N.Y., as a member of the Citizens Advisory Council to the Office For the Aging, with term of office to commence October 26, 1981 and terminate on December 31, 1983, is hereby approved.**

Moved by: Mr. Sylor
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 197 — 81

Creating Position of Account Clerk Typist and Abolishing Position of Sr. Account Clerk Typist In the Public Works Department

Offered by: Public Works Committee

Resolved:

1. **That one position of Account Clerk Typist is created and one position of Sr. Account Clerk Typist is hereby abolished in the Public Works Department.**

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: Shine)
(Absent: Frair, King)

The motion was made by Legislator Sprague, seconded by Legislator Shelley and carried to amend Resolution Intro 199-81 (Authorizing District Attorney to Recruit Confidential Secretary at Step Three of Grade Two of County Non-Unit Salary Plan) as follows: In the title: delete "Step Three" and insert "Step Two." In the second "Whereas" paragraph, substitute the amount of "$9,757" for "$10,186" and "Step Two" of Grade Two for "Step Three" of Grade Two. Under "Resolved" paragraph 1., substitute the amount of "$9,757" for "$10,186" and "Step Two" of Grade Two for "Step Three" of Grade Two. Also adding another paragraph under "Resolved" to be numbered 2. as follows: "2. This resolution will take effect January 1, 1982."

RESOLUTION NO. 198 — 81

Authorizing District Attorney To Recruit Confidential Secretary At Step Two of Grade Two of County Non-Unit Salary Plan

Offered by: Public Safety Committee

Pursuant to Rule 1 of Section 5 of Resolution No. 297-75

Whereas, the District Attorney has certified to this Board that it is impracticable to recruit a Confidential Secretary at the minimum salary of $8,899 (Base of Grade 2), and

Whereas, the District Attorney requests authorization from this Board to recruit for such position at the salary of $9,757 (Step 2 of Grade 2), now, therefore, be it

Resolved:

1. **That the District Attorney is hereby authorized to recruit a Confidential Secretary at the annual salary of $9,757 (Step 2 of Grade 2 of the County Non-Unit Salary Plan).**
2. **This resolution will take effect January 1, 1982.**

Moved by: Mr. Burton
Seconded by: Mr. Sprague

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Kramer, Sylor)
(Absent: Frair, King)

RESOLUTION NO. 199 — 81

Transfer of Funds From Other Education — Education of Handicapped Children Account To Social Services Programs — Child Care Account

Offered by: Health Services Committee

Resolved:

1. **That the sum of $16,000 is hereby transferred from Account No. A2960.4 to Account No. A6119.4 to cover the cost of maintenance of educationally handicapped children who reside in a child care institution or private residential school.**

Moved by: Mr. Shine
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

RESOLUTION NO. 200 — 81

Designating Cattaraugus Allegany Tourist Bureau As Tourist Promotion Agency For Allegany County State Matching Funds Under the New York State Tourist Promotion Act

Offered by: Planning & Historical Committee

Pursuant to Article 5-A of the Commerce Law

Whereas, Article 5-A of the New York State Commerce Law, known as the New York State Tourist Promotion Act, provides, in effect, that the Commissioner of Commerce may, upon application by a tourist promotion agency, match the funds allocated by such tourist promotion agency to the tourist promotion program described in its application, and

Whereas, before such an application can be made, it is required that this Board of Legislators designate a tourist promotion agency which is then authorized to make such application and to receive such matching funds, and

Whereas, such tourist promotion agency cannot receive such designation unless it is a not-for-profit corporation, or other nonprofit organization, association or agency which has operated a tourist promotion program for at least three years, and

Whereas, this Board has been advised by the Planning and Historical Committee of this Board that the Cattaraugus Allegany Tourist Bureau is one of such entities and has operated a tourist promotion program for at least three years, and

Whereas, said Bureau has also received such designation by the Cattaraugus County Legislature, now, therefore, be it

Resolved:

1. **That the Cattaraugus Allegany Tourist Bureau is hereby designated as a tourist promotion agency for Allegany County, with authority to make application for, receive and expend State matching funds pursuant to the New York State Tourist Promotion Act.**
2. **That the Clerk of this Board is hereby directed to send certified copies of this resolution to the New York State Commissioner of Commerce and to the Cattaraugus Allegany Tourist Bureau.**

Moved by: Mr. Hitchcock
Seconded by: Mr. Hollod

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

PRIVILEGE OF THE FLOOR:

Legislator Sprague requested the privilege of the floor and introduced Judge William W. Serra who spoke in regard to Resolution Intro No. 202-81 (Petitioning the New York State Legislature to Enact Legislation to Establish a Second County Judge for Allegany County). He discussed the increased workloads in all three of his capacities as County Judge, Family Court Judge and Surrogate Judge. Wayne Feeman, President of the Allegany County Bar Association also spoke concerning the state's role in appointing a second judge and the need for community support for such an appointment.

RESOLUTION NO. 201 — 81

Petitioning the New York State Legislature To Enact Legislation To Establish A Second County Judge For Allegany County

Offered by: Rules & Legislation Committee

Whereas, Allegany County is now, and always has been, served by one County Judge, elected by the people of Allegany County, who acts in three separate capacities, as County Court Judge, as Family Court Judge, and as Allegany County Surrogate, and

Whereas, for many years the case load and manner and complexity of the cases coming before such Judge remained at a fairly constant level and were adequately handled by a single person acting as County Judge, Family Court Judge, and Surrogate, and

Whereas, in recent years there have been substantial changes in the Administration of the legal system both in New York State and throughout the United States of America, which changes in general include:

(1) Greater case loads reflected by more causes being brought to Court on more issues and questions;

(2) Increases in the safe guards of individual rights required by statute, U. S. Supreme Court, and New York State Court of Appeals Rulings;

(3) Greater number of matrimonial and family disputes, as evidenced by the increased rates of Divorce and family offenses; and

(4) Increases in population resulting in more people having similar problems, and

Whereas, specifically, in Allegany County these changes have added an ever increasing case load on the County Judge, acting in all three capacities, as County Judge, Family Court Judge, and Surrogate, including:

(1) Many more Family Court cases, the State statutes having been changed to require the Family Court Judge to consider more types of cases and also in more detail;

(2) The complexity of cases, especially in criminal Court cases where more Court appearances and more detail is required of the Judge and his supporting staff before final disposition of a criminal case;

(3) The increase in population of Allegany County which was about 46,000 in 1970 and has been established at 51,646 for the 1980 census; and

(4) The additional duties imposed by the Unified Court System on the Allegany County Judge to hold regular Special Terms of Supreme Court and to preside outside Allegany County as an Acting Supreme Court Judge; and

Whereas, this Board of Legislators finds that there are ever increasing delays in the final determination of cases, caused by the increased number of cases and the complexity of the cases before the Courts of Allegany County all to the great detriment of the people of Allegany County in general and the litigants and parties to matters handled by these Courts in particular, and

Whereas, this Board of Legislators of Allegany County believes that there is now a current and urgent need, in order to do justice for all, to establish a second County Judgeship in Allegany County, to be established and filled with all reasonable dispatch, now, therefore, be it

Resolved:

1. **That this Board of Legislators of Allegany County does hereby petition the Legislature of the State of New York, acting in both the Senate and Assembly, and the Governor of the State of New York, to take prompt and effective steps to enact and implement the necessary legislation to establish a second County Judgeship for Allegany County to serve the needs of the people of Allegany County.**

2. **That the Clerk of this Board is hereby directed to send copies of this resolution to the Chief Judge of the New York Court of Appeals, the Governor, the Senate Majority and Minority Leaders, the Chairman of the Senate Finance Committee, the Chairman of the Senate Judicial Committee, the Speaker of the Assembly, the Assembly Majority and Minority Leaders, the Chairman of Assembly Ways and Means Committee, the Chairman of the Assembly Judicial Committee and to Senator Jess J. Present.**

Moved by: Mr. Sprague
Seconded by: Mr. Hollod

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

A motion was made by Legislator Shelley, seconded by Legislator Sylor and carried that Resolution Intro 208-81 (Resolution Setting Date of Public Hearing on 1982 County Tentative Budget and Providing Contents of Such Notice) be accepted from the floor for consideration.

A motion was made by Legislator Sprague, seconded by Legislator Hitchcock and carried to amend Resolution Intro 203-81 as follows: Under Section 2, delete "Chairman as Budget Officer" and insert in its place "Budget Officer."

RESOLUTION 202 — 81

Resolution Setting Date of Public Hearing on 1982 County Tentative Budget and Providing Contents of Such Notice

Offered by: Ways, Means & Finance Committee

Whereas, the 1982 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

Whereas, it is necessary to hold a public hearing on said budget before any further action can be taken on said budget and on said appropriation resolution, and

Whereas, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary, or the maximum rate of per diem compensation, or both, as the case may be, that may be fixed and payable during the year 1982 to the members of the County Board of Legislators and to the Chairman respectively, and

Whereas, it is necessary that such notice also contain the information required by 31 Code of Federal Regulations Section 51.14(c) which relates to Federal Revenue Sharing Funds, now, therefore, be it

Resolved:

1. **That a public hearing on the 1982 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on December 3, 1981 at 7:30 o'clock p.m.**

2. **That the notice of public hearing shall include a statement that the maximum per diem for each Board meeting and for each committee meeting and the maximum salary that may be fixed and payable during fiscal year 1982 to each member of the Board of Legislators and to the Chairman thereof, respectively, are specified as follows: Members of Board of Legislators**

a. Board Meeting	**$ 60. per diem (each)**
b. Committee Meeting	**40. per diem (each)**
c. Majority Leader	**250. annual**
d. Minority Leader	**250. annual**
Chairman of Board of Legislators	**5,500. annual**
Budget Officer	**3,000. annual**

3. **That pursuant to 31 C.F.R. Section 51.14(c) such notice shall contain a statement that citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire 1982 budget and the relationship of revenue sharing funds to the entire 1982 budget; shall state how, in the context of the proposed 1982 budget, the County intends to use its federal revenue sharing funds; shall contain a summary of the proposed 1982 budget; and shall advise that a statement of the County's proposed uses of federal revenue sharing funds in the context of its proposed 1982 budget, a summary of its entire proposed 1982 budget and a copy of its entire proposed budget shall be immediately available at the Clerk of this Board's Office for inspection or procurement.**

4. **That the Clerk of this Board is hereby directed to cause such notice of public hearing containing the foregoing to be published once in each of the two official newspapers for notices.**

Moved by: Mr. Shelley
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

Legislator Sprague introduced three legislators-elect present at the meeting, Mr. Clair Wentworth of Friendship, N.Y. and Mrs. Delores Cross of Cuba, N.Y. representing District II and Mrs. Frances S. Barnes of Belmont, N.Y. representing District V. Chairman Hasper welcomed them to the meeting.

A motion was made by Legislator Hitchcock, seconded by Legislator Shelley and carried to go into Executive Session to discuss the exercising of an option to purchase real estate for use as a site in the County under consideration as a possible solid waste transfer station.

Legislator Shaner also requested time during the Executive Session for discussion of the current status of the negotiations between the County and the employees' union.

Following discussion, it was moved by Legislator Hitchcock, seconded by Legislator Sylor and carried to reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Legislators King and Frair) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

NOVEMBER 23, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Sprague.

Chairman King welcomed to the meeting a new group of interns who will be participating in the legislative process for the next twenty weeks.

Chairman King closed the regular session for the purpose of holding a public hearing on Local Law Intro No. 10-81 (Amending Local Law No. 2-1978 to Substitute Title of County Superintendent of Public Works for County Superintendent of Highways). No one desiring to speak, the public hearing was declared closed and the meeting reconvened in regular session.

APPROVAL OF MINUTES:

The minutes of October 13 and October 26, 1981 were approved upon a motion by Legislator Burton, seconded by Legislators Shelley and Kramer and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Executive Orders No. 1 and No. 2 of 1981, the text of which are printed in their entirety later in these minutes, were placed on each legislator's desk.

2. Also placed on each legislator's desk was a copy of the Tentative County Budget for 1982, the Tentative County Tax Rates for 1982 prepared by the Tax Department, the Cooperative Extension Activity Highlights for the period July 30, 1981 through November 11, 1981, and a copy of the Allegany County Public School Directory for 1981-82.

3. An acknowledgment from the family of the late Burton B. Davis, former Veterans' Service Officer, for the memorial made by the Board in Mr. Davis' memory was read by the Clerk.

4. Noted received was a letter from Department of Transportation which contained an order granting a permit to the A.B.C. Cab Company of Wellsville, New York as a contract carrier for transportation of handicapped children between all points in Allegany County and the Cattaraugus County Rehabilitation Center.

5. Also noted received was a letter from Daniel B. Walsh, Assembly Majority Leader, acknowledging receipt of our Resolution No. 201-81 relative to a second judge position in Allegany County. Acknowledgments concerning this resolution were also received from Governor Carey and Senator Jess Present.

EXECUTIVE ORDERS:

COUNTY OF ALLEGANY
EXECUTIVE ORDER NO. 1 OF 1981

Whereas, there continues to exist the possibility of attack upon this State and the United States by potential enemies who are acquiring increased capabilities in thermonuclear and other types of warfare, and

Whereas, the New York State Defense Emergency Act: (1) imposes upon the Chairman of the Board of Legislators of the County of Allegany, the responsibility for the execution and implementation of the Civil Defense provisions of the Act relating to the County, (2) requires the County to utilize the resources of existing County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, and to extend their services, equipment, supplies and facilities as required, and, (3) requires the said Chairman by order to direct County Agencies, their officers and employees to perform specific duties to execute and implement the relevant Civil Defense provisions of the Act, and

Whereas, responsibility for the management and performance of essential functions during a civil defense emergency must be established;

NOW, THEREFORE, I, DONALD E. KING, Chairman of the Board of Legislators of the County of Allegany, by virtue of the powers and authority vested in me by Sections 22, 23 and 25 of the Act do hereby, Order:

I. That in the event of enemy attack:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by attack conditions, from the County Emergency Operating Center, and will follow the lines of succession established by local law for the continuity of County government.

B. The following County Agencies, under the guidance of the Director of the County Office of Emergency Services shall direct and coordinate the performance of County emergency civil defense functions including, but not limited to, the following:

1. OFFICE OF COUNTY ATTORNEY: render advice and opinions to the Chairman of the Board of Legislators of Allegany County with regard to continuity of government, and interpretation, application and implementation of New York State Defense Emergency Act, related Defense Emergency Laws, other relevant laws and regulations and orders of the State Civil Defense Commission, and draft executive orders, regulations and orders in coordination with the Chairman of the Board of Legislators of Allegany County and the Director of the County Office of Emergency Services;
2. OFFICE OF COUNTY CLERK: preserve county records;
3. OFFICE OF CLERK OF THE BOARD OF LEGISLATORS: disseminate civil defense instructions, information and news to the public, with use of all available news and communications media;
4. OFFICE OF SHERIFF: utilize regular and auxiliary police for maintenance of law and order including protection of life and property, regulate and control traffic, direct the injured to medical installations and homeless to welfare installations, and provide assistance to handicapped persons by obtaining transportation and directing them to suitable reception and care installations;
5. DEPARTMENT OF PUBLIC WORKS: clear debris, perform highway and bridge maintenance and emergency repair, rehabilitate vital community services, post on suitable maps current information regarding the county situation as it affects essential facilities and public services; carry out with advice of tranportation industry executives, measures necessary to utilize motor, rail, air and water transport, and to support rescue and relief and recovery and rehabilitation operations;
6. DEPARTMENT OF SOCIAL SERVICES: provide emergency feeding, clothing, lodging, financial assistance and related social services to those in need because of enemy attack and information concerning missing relatives;
7. DEPARTMENT OF HEALTH: provide health and medical services to the population including safeguarding the health of the people, and care and treatment of the ill and injured, and identify and dispose of the dead;
8. OFFICE OF COUNTY FIRE COORDINATOR: utilize paid, volunteer and auxiliary firemen for containment and extinguishing of fires resulting from attack and for the removal of trapped and injured persons from damaged buildings, and to perform decontamination duties as required;
9. OFFICE OF WEIGHTS AND MEASURES: carry out, with advice of representatives of banking, commerce and industry and other appropriate governmental officers, mea-

sures necessary to produce, procure, receive, store (where applicable), control, allocate, distribute and ship petroleum and other fuels, electric and gas energy, clothing and foods and feed (in cooperation with County Defense Board and County Agricultural Agent);

10. REAL PROPERTY TAX SERVICE AGENCY: carry out, with the advice of industry management, post-attack measures to enable industrial plants and business establishments to protect their essential facilities and personnel, continue management, and resume productive activity following attack;

11. OFFICE OF COUNTY TREASURER: carry out measures necessary to stabilize prices, wages, salaries and rents, to ration essential consumer items, and to support indirect monetary, tax and credit measures adopted by the Federal Government.

12. OFFICE FOR THE AGING: coordinate disaster assistance to the elderly.

C. All County Officers shall report to the County Emergency Operating Center when so directed by the Chairman of the Board of Legislators or upon such directive issued subsequent to the sounding of the ALERT signal.

II. Executive Order No. 1 of 1979 is hereby repealed.

III. This EXECUTIVE ORDER NO. 1 of 1981 shall take effect immediately.

IN WITNESS WHEREAS, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed.

Done at Belmont, County of Allegany, this 13th day of Nov., 1981.

DONALD E. KING,
Chaiman of the Board
of Legislators of the
County of Allegany.

(SEAL OF COUNTY)

ATTEST: JOSEPH E. PRESUTTI,
Allegany County Clerk

COUNTY OF ALLEGANY
EXECUTIVE ORDER NO. 2 OF 1981

Whereas, there exists within the County of Allegany the possibility of the occurrence of a disaster, as defined in paragraph a of subdivision two of section twenty of the Executive Law of the State of New York, which would require action by County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, for the protection and preservation of human life and property, and

Whereas, the Executive Law of the State of New York authorizes and empowers the Chairman of the Board of Legislators of the County of Allegany, upon the threat or occurrence of a disaster, to use any and all facilities, equipment, supplies, personnel and other resources of the County in such manner as may be necessary or appropriate to cope with the disaster or any emergency resulting therefrom, and

Whereas, clear responsibility for the management and performance of essential functions during a disaster or any emergency resulting therefrom should be established;

NOW, THEREFORE, I, DONALD E. KING, Chairman of the Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me by section twenty-five of the Executive Law, do hereby ORDER:

I. That upon the threat or occurrence of a disaster or any emergency resulting therefrom within the County of Allegany:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by disaster conditions, and will follow the lines of succession established by local law for the continuity of County government.

B. All County Officers who are so directed by the Chairman of the Board of Legislators shall report to the County Emergency Operating Center or any other specified alternate site to direct their Agency operations therefrom.

C. The following County Agencies shall direct and coordinate the performance of County disaster functions including, but not limited to, the following:

1. OFFICE OF COUNTY ATTORNEY: render legal advice and opinions to the Chairman of the Board of Legislators with regard to continuity of government, and interpretation, application and implementation of the New York State Laws, County Local Laws and other relevant laws and regulations and orders of the State Disaster Preparedness Commission; and, drafting of executive orders, regulations and instructions.

2. OFFICE OF SHERIFF: maintain law and order including, but not limited to, protection of life and property; regulate and control traffic; direct the injured and sick to medical installations and the homeless to American National Red Cross and other mass care installations; provide assistance to handicapped persons by obtaining transportation and directing them to Red Cross or other suitable reception and mass care installations; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, County, Town and Village law enforcement facilities, equipment and services.

3. DEPARTMENT OF PUBLIC WORKS: remove obstacles from and make emergency repairs to damaged public facilities, roads and bridges; provide emergency aid for control of snow and ice; close highways; provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, streams, rivers and County, Town and Village roads, bridges and highway facilities, equipment and services; and provide the Office of Emergency Services with an estimate of expenditures for all debris clearance and protective work in the County.

4. DEPARTMENT OF SOCIAL SERVICES: furnish authorized assistance to those in need in accordance with the provisions of the Social Services Law; and, provide the Office of Emergency Services an estimate of expenditures for individual and mass care in relation to food, clothing and shelter.

5. DEPARTMENT OF HEALTH: provide health and medical services to the population including, but not limited to, safeguarding the health of the people; procure medical care for the sick and injured; identify and dispose of the dead; and, provide the Office of Emergency Services with a report of the damage to, and an estimate of expenditures to restore to predisaster condition, all hospitals, nursing homes, clinics and other medical facilities, and County, Town and Village sewage and water facilities, equipment and services; and provide the Office of Emergency Services with an estimate of expenditures for individual and mass care in relation to medical supplies, medical personnel, and sanitation.

6. OFFICE OF COUNTY FIRE COORDINATOR: contain and extinguish fires; obtain aid under the "Allegany County Fire Mutual Aid Plan" and "State Fire Mobilization and Mutual Aid Plan"; utilize fire emergency rescue and first aid squads and police squads of fire companies and departments for removal of trapped and injured persons from damaged buildings and structures; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all fire-fighting facilities, equipment and services.

7. OFFICE OF CLERK OF THE BOARD OF LEGISLATORS: disseminate instructions, information and news relating to the natural disaster to the public, using all available news and communication media; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, private industrial facilities, equipment and services.

8. OFFICE OF WEIGHTS AND MEASURES: establish locations for aid centers; and, provide the Office of Emergency Services with a report of damage to, and an estimate

of expenditures to restore to predisaster condition, all public recreational facilities and services, and all private business facilities, equipment and services.

9. OFFICE OF EMERGENCY SERVICES: integrate and coordinate aid procured from County agencies, private agencies, civil defense forces, other political subdivisions, State agencies and Federal agencies; secure a report of damage and estimate of loss to agriculture from the County Emergency Defense Board; secure a report of damage and estimate of loss to public and private utilities from public and private utilities; and, take whatever action is necessary to provide the Chairman of the Board of Legislators with information and documentation to enable him to provide all necessary certifications.

10. OFFICE OF COUNTY CLERK: provide for the protection of public records; and, provide administrative support, including, but not limited to, personnel and equipment to the Office of Emergency Services.

11. PERSONNEL OFFICER: provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, school, college and university facilities and equipment.

12. COUNTY REAL PROPERTY TAX SERVICE AGENCY: provide the Office of Emergency Services a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public and private property, both real and personal, which will not be contained in a report or estimate required of any other county office or agency in this Order to provide or secure.

13. OFFICE FOR THE AGING: coordinate disaster assistance to the elderly.

D. THE CHAIRMAN OF THE BOARD OF LEGISLATORS:

1. Shall be responsible for the conduct of operations undertaken upon the threat or occurrence of a disaster or any emergency resulting therefrom;

2. Shall, when necessary, procure assistance from the State and other political subdivisions;

3. Shall submit to the New York State Division of Military and Naval Affairs, and to the Office of Distaster Preparedness, necessary certifications for obtaining Federal financial or other assistance.

II. Executive Order No. 2 of 1979 is hereby repealed.

III. This Executive Order No. 2 of 1981 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 13th day of Nov., 1981.

DONALD E. KING,
Chairman of the Board
of Legislators of the
County of Allegany

(SEAL OF COUNTY)

ATTEST: JOSEPH E. PRESUTTI,
Allegany County Clerk

PRIVILEGE OF THE FLOOR:

Legislator Sylor requested privilege of the floor for Kenneth Oakley, Director of the Allegany Area Council on Alcoholism & Substance Abuse Inc. who spoke at length concerning the 1982 Budget figure proposed for their agency which he feels would limit their services severely. Other speakers who gave their support to Mr. Oakley's request for more funds were as follows: From Jones Memorial Hospital — Ms. Shirley Fuller, a nurse; Mr. Robert Harris, Administrator; Ms. Mary Boyd, Director of Nursing; Mr. Eugene Krumm, a private citizen, Rev. Eastlack, Chairman of the Wellsville Area Ministerium and Ms. Merry Coburn, Wellsville Central School Guidance Counselor.

RESOLUTIONS:

RESOLUTION NO. 203 — 81

Adoption of Local Law Intro. No. 10 — 81, Print No. 1, To Amend Local Law Number Two of Nineteen Hundred Seventy-Eight To Substitute Title of County Superintendent of Public Works For Title of County Superintendent of Highways

Offered by: Rules & Legislation Committee

Resolved:

1. **That proposed Local Law, Intro. No. 10-81, Print No. 1, is hereby adopted without any change in language, to wit:**

A LOCAL LAW TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED SEVENTY-EIGHT TO SUBSTITUTE TITLE OF COUNTY SUPERINTENDENT OF PUBLIC WORKS FOR TITLE OF COUNTY SUPERINTENDENT OF HIGHWAYS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Sections one and two of local law number two of nineteen hundred seventy-eight are hereby amended to read as follows:

Section 1. No civil action shall be maintained against the county of Allegany or the county superintendent of public works for damages or injuries to persons or property sustained in consequence of any

street, highway, road, bridge, culvert, sidewalk or crosswalk being out of repair, unsafe, dangerous or obstructed, or in consequence of the existence of snow or ice thereon, unless written notice of the defective, unsafe, dangerous or obstructed condition, or of the existence of such snow or ice, was actually given to the clerk of the county board of legislators and there was a failure or neglect within a reasonable time after the giving of such notice to repair or remove the defect, danger or obstruction complained of, or to cause the snow or ice to be removed, or the place otherwise made reasonably safe.

Section 2. The clerk of the county board of legislators shall transmit to the county superintendent of public works within five days after the receipt of such written notice a copy of such written notice.

Section 2. This local law shall take effect on the date it is filed in the Secretary of State's Office.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of November, 1981, as Local Law No. 4 of 1981.

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

RESOLUTION NO. 204 — 81

A Resolution In Relation To the Lease of County Reforested Lands For Oil and Gas Retrieval Purposes

Offered by: Natural Resources Committee
Pursuant to County Law Section 219 and Resolution No. 62-77

Whereas, this Board heretofore directed the Natural Resources Committee of this Board to formulate terms and conditions for the leasing through public bids of County reforested lands for oil and gas retrieval purposes, and

Whereas, the said Committee has completed such formulation and further has requested public bids for such leasing through advertisements placed in the official newspapers and in other publications, and

Whereas, the said Committee requests that this Board approve the said Committee's proposed terms and conditions for the leasing of County reforested lands for oil and gas retrieval purposes and ratify and approve the said Committee's action in advertising for such bids, and

Whereas, the said Committee has duly filed in the Clerk of this Board's Office the written terms and conditions for such leasing, and

Whereas, the leasing of one hundred or more contiguous acres of land by a county is a Type I action under the rules and regulations of the Department of Environmental Conservation which were promulgated pursuant to the State Environmental Quality Review Act, and

Whereas, the procedures for the environmental quality review of actions undertaken by the County are provided in Resolution No. 62-77 and said rules and regulations, and

Whereas, the Natural Resources Committee has presented to this Board's Planning and Historical Committee for such review the aforesaid action to

lease the County's reforested lands since such lands consist of one hundred or more contiguous acres, and

Whereas, although the Planning and Historical Committee has not been designated the "designee" under Resolution No. 62-77, the Planning and Historical Committee has acted as such designee and has determined that such action will not have a significant effect on the environment and has filed a "negative declaration", and

Whereas, the Planning and Historical Committee requests that this Board ratify and approve of said Committee's acting as such designee for such action, and

Whereas, this Board feels that the foregoing respective actions of the Natural Resources Committee and the Planning and Historical Committee were proper under the circumstances and in the best interests of the County, now, therefore, be it

Resolved:

1. **That the "Notice For Bids On Oil and Gas Lease Of Allegany County, New York Forest Lands" dated October 26, 1981, the "Policies Pertaining To Oil & Gas Leases On County-Owned Lands", the "Bid" form, and the "County of Allegany Oil And Gas Lease", all of which have been filed in the Clerk of this Board's Office by the Natural Resources Committee of this Board, are hereby approved.**
2. **That the action of said Natural Resources Committee in advertising for bids for the leasing of County reforested lands for oil and gas retrieval purposes, which advertisement was published once in the official newspapers, once in the Wellsville Daily Reporter, once in the Olean Times Herald and twice in The Oil and Gas Journal, with publication commencing on November 16, 1981 and ending November 23, 1981, is hereby ratified and approved.**
3. **That the action of the Planning and Historical Committee of this Board in acting as a "designee" pursuant to Resolution No. 62-77 for the action to lease County reforested lands for oil and gas retrieval purposes, in hereby ratified and approved.**
4. **That in light of the "negative declaration" filed by the Planning and Historical Committee, the action to lease County reforested lands for oil and gas retrieval purposes shall proceed, and the Natural Resources Committee shall report to this Board, after such bids have been duly received, opened and studied, its recommendation as to whether such lands should be leased and, if so, the bidder to whom such lease should be awarded.**

Moved by: Mr. Shaner
Seconded by: Mr. Burton

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

RESOLUTION NO. 205 — 81

Transfer of Funds Within C. E. T. A. Accounts

Offered by: Personnel Committee

Resolved:

1. **That the following transfers within C. E. T. A. accounts are hereby approved:**

From	To	Amount
6263.4 Title VI PSE Contracts	6223.4 Title IIB Training	$25,000
6263.4 Title VI PSE Contracts	6241.8 Title IVA Employee Ben.	10,000
6263.4 Title VI PSE Contracts	6221.8 Title IIB Employee Ben.	10,000
6266.4 Title VI PSE Proj. Cont.	6242.4 Title IVA YETP	10,000

Moved by: Mr. Shaner
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

RESOLUTION NO. 206 — 81

Amendment of County Non-Unit Salary Plan To Add Title of Public Health Engineer

Offered by: Personnel Committee

Resolved:

1. **That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 172-81, is hereby amended by adding the title of Public Health Engineer to Grade 20.**

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Acclamation
(Absent: Sprague)

RESOLUTION NO. 207 — 81

Creation of Position of Public Health Engineer and Abolishing Position of Senior Public Health Engineer In Health Department

Offered by: Health Services Committee

Resolved:

1. **That one position of Public Health Engineer is hereby created and one position of Senior Public Health Engineer is hereby abolished in the Health Department.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Acclamation
(Absent: Sprague)

RESOLUTION NO. 208 — 81

Authorizing Increase In Authorized Amount For Environmental Engineering Services Pursuant To Resolution No. 124 — 81

Offered by: Public Works Committee

Whereas, this Board, by Resolution No. 124-81, authorized the firm of Edwards and Moncreiff, P. C. to undertake individually or by subcontract the necessary environmental engineering services to meet the requirements of the State Environmental Quality Review Act in relation to the County Solid Waste Program, and

Whereas, said Resolution prevents said firm from paying more than $20,000 for such services until prior approval, by resolution, of this Board is obtained, and

Whereas, the said firm has subcontracted the above work to Terrestrial Environmental Specialists, Inc. pursuant to section two of said Resolution, and

Whereas, the said firm has advised this Board that the subcontractor will need an additional $5,000 to complete the environmental work on the Wellsville solid waste site, now, therefore, be it

Resolved:

1. **That the firm of Edwards and Moncreiff, P. C. is authorized to pay to Terrestrial Environmental Specialists, Inc. for manpower and expenses, in accordance with "Schedule of Billing Rates" approved by Resolution No. 124-81, an additional sum up to $5,000 to be used to make an environmental impact statement on the Wellsville solid waste site which was selected by this Board by resolution adopted on October 26, 1981.**

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

RESOLUTION NO. 209 — 81

Resolution Levying Unpaid Costs of Highway-Railroad Grade Crossing Elimination Projects In Towns of Wellsville and Amity Against Real Property of Erie Lackawanna Railway Co. or Its Successor I. E. Conrail, Situate Within the Several Towns in the County of Allegany and Issuing Warrants Therefor

Offered by: Real Property Tax Committee

Pursuant to Section 224 of the Transportation Law

Whereas, the Comptroller of the State of New York has certified to the Board of Legislators of Allegany County that the amount of $2,217.04 is due the State of New York from the Erie Lackawanna Railway Company or its successor i.e. Conrail, for materials furnished and labor and services rendered and paid for by the State of New York in the elimination of a highway-railroad crossing at grade of said Railway Company or its successor i.e. Conrail, in the Town of Amity and in the Town of Wellsville, and

Whereas, it is necessary that this Board apportion the said amount to the several towns in Allegany County according to the assessed valuation of the real property of said Railway Company or its successor i.e. Conrail, in such towns, to place the several amounts so apportioned on the respective assess-

ment rolls of such towns, and to issue its warrants for the collection thereof, now, therefore, be it

Resolved:

1. **That the Allegany County Board of Legislators hereby apportions and levies the sum of $2,217.04 upon the real property of the Erie Lackawanna Railway Company or its successor i.e. Conrail, situate in the several towns in the County of Allegany, as follows:**

Town	Amount Apportioned
Alfred	$231.93
Almond	189.25
Amity	64.76
Andover	53.33
Belfast	125.08
Burns	130.04
Caneadea	313.79
Cuba	131.93
Friendship	267.23
Granger	132.32
Grove	180.87
Hume	134.89
New Hudson	211.28
Scio	22.51
Wellsville	27.83

2. **That the several amounts so apportioned shall be placed on the respective assessment rolls of said Towns against the real property of said Railway Company or its successor i.e. Conrail, within said Towns.**

3. **That the several amounts so apportioned shall be included in the warrants to be issued by this Board for the collection of taxes in the year 1982.**

4. **That pursuant to law the collectors of taxes in the said towns shall collect the several amounts so apportioned in the same manner as other taxes are collected, and when collected shall pay the same to the County Treasurer who shall thereupon pay the same into the State Treasury.**

5. **That pursuant to law the amounts so levied are a first and paramount lien upon all real property of said Railway Company or its successor i.e. Conrail, within said Towns.**

6. **That the Clerk of this Board is hereby directed to send two copies of this resolution to the Comptroller of the State of New York, one copy to the Attorney-General of the State of New York, one copy to each of the tax collectors of the said Towns, one copy to the Erie Lackawanna Railway Company and one copy to Conrail.**

Moved by: Mr. Shelley
Seconded by: Mr. Burton

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

RESOLUTION NO. 210 — 81

Relevy of Returned School Taxes

Offered by: Ways, Means & Finance Committee

Pursuant to Subdivision 5 of Section 1330 of the Real Property Tax Law

Resolved:

1. **That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto is hereby relevied upon the real property upon which the same were imposed.**

2. **This resolution shall take effect immediately.**

Moved by: Mr. Hasper
Seconded by: Mr. Shelley

Adopted: Acclamation
(Absent: Sprague)

RESOLUTION NO. 211 — 81

Relevy of Returned Village Taxes

Offered by: Ways, Means & Finance Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law Section 1442

Resolved:

1. **That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven percentum of the amount of principal and interest, is hereby relevied upon the real property upon which the same were originally imposed by each such respective village.**

2. **This resolution shall take effect immediately.**

Moved by: Mr. Hasper
Seconded by: Mr. Hollod

Adopted: Acclamation
(Absent: Sprague)

RESOLUTION NO. 212 — 81

A Resolution Levying the Amounts of Unpaid Sewer and Water Rents In Various Town Sewer and Water Districts Against the Various Real Properties Liable Therefor

Offered by: Ways, Means & Finance Committee

Pursuant to Article 14-F of the General Municipal Law and Section 198 of the Town Law

Whereas, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or corporations noted therein and the real property to be charged with such unpaid rents, and

Whereas, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

Resolved:

1. **That the unpaid sewer and water rents by the persons or corporations noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between September 18, 1981 and November 4, 1981 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.**

Moved by:: Mr. Raptis
Seconded by: Mr. Hasper

Adopted: Acclamation
(Absent: Sprague)

RESOLUTION NO. 213 — 81

Resolution Levying Towns 1982 Share of Allegany County Mutual Self-Insurance Plan

Offered by: Ways, Means & Finance Committee

Pursuant to Subdivision 2 of Section 67 of the Workers' Compensation Law and Section 13 of Local Law No. 1 of 1956

Resolved:

1. **That this Board hereby levies the sum of $64,561.76 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan in the proportionate amount which each such town is required to pay for said participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956.**

Moved by: Mr. Snider
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

RESOLUTION NO. 214 — 81

Approval of Apportionment of Mortgage Tax To Tax Districts and Authorizing Warrant Therefor

Offered by: Ways, Means & Finance Committee

Pursuant to Tax Law Section 261(3)

Resolved:

1. **That the Semi-Annual Report dated October 29, 1981, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.**

2. **That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.**

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

RESOLUTION NO. 215 — 81

Refund of Real Property Taxes To John D. Edel and William A. Gerlach of North Tonawanda, New York

Offered by: Real Property Tax Committee

Whereas, an application, in duplicate, dated November 9, 1981 has been made pursuant to Real Property Tax Law Section 556-a by John D. Edel and William A. Gerlach of North Tonawanda, New York, to this County's Director of Real Property Tax Service Agency, and

Whereas, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

Whereas, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

Resolved:

1. **That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of John D. Edel and William A. Gerlach under date of November 9, 1981 exists and that said application is hereby approved.**
2. **That the County Treasurer is hereby directed to refund to said John D. Edel and William A. Gerlach of 310 Schoelles Rd., North Tonawanda, New York 14120, the total sum of $71.63 and to make the following charges on his books:**

County of Allegany	**$34.38**
Town of Caneadea	**37.25**

Moved by: Mr. Shelley
Seionded by: Mr. Watson

Adopted: Acclamation
(Absent: Sprague)

A motion was made by Legislator Hitchcock, seconded by Legislator Shaner and carried to go into Executive Session to discuss exercising an option to purchase real estate for use as a site in the County under consideration as a possible solid waste transfer station and authorization for purchase of land needed for a transfer site purchased previously.

Following the Executive Session it was moved by Legislator Hitchcock, seconded by Legislator Shelley and carried to go out of Executive Session and reconvene in regular session.

AUDITS:

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent Legislator Sprague), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

DECEMBER SESSION

DECEMBER 3, 1981

The public hearing on the 1982 County Tentative Budget was declared open by Chairman King at 7:30 p.m.

The Clerk of the Board read the Notice of the Public Hearing and then proceeded to read the tentative budget by department totals, allowing time after each category for questions.

Leonard Jakovac, Director of the Community Services Agency in Wellsville, N.Y. requested a change be made in the figures in the Council on Alcoholism and Drug Abuse. He introduced Kenneth Oakley, Director of the Council who asked that the Board reinstate funds originally requested in their budget.

The Clerk of the Board, at this time, read the only written comment on the proposed budget from Raymond Pitzrick, Belmont, N.Y. urging the Board to make cuts across the board including salaries for administrators and county employees so that taxes might be reduced for residents of the County.

Approximately 200 members of the public were present for this hearing. Those speaking included Mr. Dave Decker, Wellsville, Mrs. Mary Haberfield, Angelica and Mrs. Eleanor Austin, Belmont addressing the subject of the Social Services budget and suggesting that different guide lines be followed in some programs. Michael Campin, AFSCME representative from Buffalo, and County employees Carl Kruger, Dean Plaisted, Dale Champlin and Joanne Harms spoke in regard to salaries of employees. Ms. Leeta Gridley of Wellsville requested that no increases be made in salaries.

Ms. Mary Jacobs, Director of the David A. Howe Library in Wellsville, N.Y. urged the legislators to consider funding the 17 libraries in the county. Steve Rennie, a county employee in child protection services, also spoke in favor of this funding.

Mr. Robert Comiskey, Housing Action Corporation and Mr. Michael Fisher, Cuba Development Corporation, together with the Andover Historic Preservation Corporation sought $14,600 for a revolving loan fund and tool library from Federal Revenue Sharing Funds to aid moderate income residents in weatherizing homes.

No one further desiring to speak, the public hearing was declared closed.

A special meeting of the Board of Legislators was called to order at 9:30 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hollod.

Chairman King asked if anyone had any statements they wished to make concerning the tentative budget for 1982.

PRIVILEGE OF THE FLOOR:

Legislator Hasper requested the privilege of the floor to make a brief statement in answer to several comments made at the hearing, that this legislature does not set welfare costs or benefits which are laid down by the State. Neither does the Board have any authority to set mandates relative to Social Services programs, which are also directly controlled by New York State. Also, this Board has proposed salary increases and not cuts for its employees.

A motion was made by Legislator Shelley and seconded by Legislator Burton to adopt Resolution Intro No. 217-81 (Adoption of 1982 County Budget). Legislator Raptis requested that the Board reconsider the cuts made in the Alcohol and Drug Abuse accounts and reinstate the funds originally requested and he moved to amend Intro No. 217-81. The County Attorney advised that any amendments to the Tentative Budget should be offered as a separate resolution, suggesting that Resolution Intro No. 217-81 be tabled until the question of amendments had been resolved. A motion to table Resolution Intro No. 217-81 temporarily was made by Legislator Snider, seconded by Legislator Kramer and carried.

A short recess was requested by Legislator Raptis to work out the details of his proposed amendments. The Board reconvened at 10:25 p.m.

A motion was made by Legislator Raptis, seconded by Legislator Shine that several amendments be made to the 1982 County Tentative Budget (Resolution Intro No. 219-81) as follows:

Page 20, Account #A4220.4, the figure $20,000.00 was amended to read $68,129.00; Page 21, Account #A4310.4, the figure of $286,654.00 was amended to read $323,320.00; Page 61, Account #A2706, the figure of "0" was amended to read $7,360.00; Page 65, Account #A3486, the figure of $16,945.00 was amended to read $54,170.00; Page 65, Account #A3486.1, the figure of "0" was amended to read $5,400.00; Page 65, Account #3490.1, the figure of $16,877.00 was amended to read $38,951.00.

A motion was then made by Legislator Sylor, seconded by Legislator Shaner and carried to amend Resolution Intro No. 219-81 as follows:

Under RESOLVED, Paragraph 1, amendments to Page 20, Account #A4220.4, the figure of $68,129.00 was amended to read $67,136.00; amendments to Page 21, Account #4310.4, the figure of $323,320.00 was amended to read $317,919.00; amendments to Page 61, Account #A2706, the figure of $7,360.00 was amended to read $7,593.00; Page 65, Account #A3486., the figure of $5,400.00 was amended to read $4,400.00; amendments to Page 65, Account #A3490.1, the figure of $38,951.00 was amended to read $35,950.00.

A motion was made by Legislator Shine, seconded by Legislator Frair that $20,000.00 be transferred from the Federal Revenue Sharing Funds and be included in the Budget for the Allegany County Library Association. The

motion was defeated upon a roll call vote of 3 Ayes, 11 Noes and 1 Absent (Absent: Legislator Hollod) Voting Yes: Legislators Frair, Shine and Snider).

RESOLUTIONS:

RESOLUTION NO. 216 — 81

Amendment of 1982 County Tentative Budget

Offered by: Legislator James Raptis

Resolved:

1. **That the 1982 County Tentative Budget dated November 6, 1981 is hereby amended as follows:**

   PAGE 20: Account No. A4220.4 (Appropriations)
   COUNCIL ON ALCOHOLISM — CONTRACTUAL
   $20,000 is amended to read $67,136.00

   PAGE 21: Account No. A4310.4 (Appropriations)
   MENTAL HEALTH ADM. — CONTRACTUAL
   $286,654.00 is amended to read $317,919.00

   PAGE 61: Account No. A2706 (Revenues)
   MISC. GIFT & DONATION — ALCOHOLISM
   $0.00 is amended to read $7,593.00

   PAGE 65. Account No. A3486 (Revenues)
   COUNCIL ON ALCOHOLISM DIV/SUBST ABUSE
   $16,945.00 is amended to read $54,170.00

   PAGE 65: Account No. A3486.1 (Revenues)
   COUNSELING CENTER — HELP LINE
   Insert under "Approved 1982" the amount of $4,400.00

   PAGE 65: Account No. A3490.1 (Revenues)
   COUNCIL ON ALCOHOLISM DIV/ALCOHOLISM
   $16,877.00 is amended to read $35,950.00

Moved by: Mr. Raptis
Seconded by: Mr. Shine

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Noes: Burton, Shelley, Sprague)
(Absent: Hollod)

A motion was made by Legislator Shelley, seconded by Legislator Hasper and carried, that Resolution Intro No. 217-81 (Adoption of 1982 County Tentative Budget) be removed from the table.

RESOLUTION NO. 217 — 81

Adoption of 1982 County Final Budget

Offered by: Ways, Means & Finance Committee

Resolved:

1. That the 1982 County Tentative Budget dated November 6, 1981, is hereby adopted as the 1982 Final Budget.

Moved by: Mr. Shelley
Seconded by: Mr. Burton

Adopted: Roll Call
13 Ayes, 1 Noes, 1 Absent
(Voting No: C. J. Shine)
(Absent: Hollod)

RESOLUTION NO. 218 — 81

Resolution Making Appropriations For the Conduct of the County Government For the Fiscal Year 1982

Offered by: Ways, Means & Finance Committee

Whereas, this Board, by Resolution No. 217-81, has adopted a budget for the fiscal year 1982, now, therefore, be it

Resolved:

1. That the several amounts specified in the 1982 county budget in the column entitled "Adopted" be and they hereby are appropriated for the objects and purposes specified effective January 1, 1982.

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Hollod)

Meeting adjourned.

DECEMBER 14, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Raptis and Watson.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.

1. Placed on each legislator's desk was a copy of the 1982 Town and County Tax Rates; the 1982 Equalization & Apportionment Table; Apportionment of County Budget Among Towns; and Form and Footing of Assessment Rolls from the Tax Department.

2. A notice of an Inter-County Association Meeting to be held December 17, 1981 in Niagara County at the Town and Country Restaurant, Middleport, New York, was read by the Clerk of the Board.

3. A letter was read from Superintendent Husted of Fillmore Central School District expressing the appreciation of Fillmore Central School Board of Education members for the completion by the County of the Fillmore River Bridge on County Road #4 in the Town of Hume.

4. A Notice of Intention to Construct A Fuel Gas Transmission Line in the Town of Ward was served on the Clerk of the Board on November 23, 1981 by the firm of Brann & Isaacson, Attorneys, from Lewiston, Maine. This was referred at the time of receipt by Chairman King to the Planning & Historical Committee due to time restraints.

RESOLUTIONS:

RESOLUTION NO. 219 — 81

Creation of Position of Senior Account Clerk Typist and Abolishing Position of Account Clerk Typist In Office For the Aging Due to Personnel Officer Reclassification

Offered by: Health Services Committee

Resolved:

1. **That one position of Senior Account Clerk Typist is hereby created and one position of Account Clerk Typist is hereby abolished in the Office For The Aging due to reclassification decision of Personnel Officer.**

Moved by: Mr. Sylor
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: King)
(Absent: Raptis, Watson)

RESOLUTION NO. 220 — 81

Creating Positions of Senior Health Sanitarian and Registered Nurse and Abolishing Positions of Public Health Sanitarian and Public Health Nurse in County Health Department

Offered by: Health Services Committee

Resolved:

1. **That one position of Senior Public Health Sanitarian and one position of Registered Nurse are hereby created and one position of Public Health Sanitarian and one position of Public Health Nurse are hereby abolished in the County Health Department.**

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Watson)

RESOLUTION NO. 221 — 81

Approval of Stream Restoration Program Applications

Offered by: Natural Resources Committee

Pursuant to Resolution No. 52-80

Whereas, the Soil and Water Conservation District has submitted to this Board eighteen applications in connection with the County's Stream Restoration Program, for its approval or disapproval, and

Whereas, the District and the Natural Resources Committee have recommended that Project numbers 1-A thru 18-A as approved by said Committee on November 23, 1981, be approved, and

Whereas, the County's share for such Projects is estimated to be $18,312, now, therefore, be it

Resolved:

1. **That Stream Restoration Projects with numbers 1-A thru 18-A are hereby approved.**
2. **That in accordance with the provisions of Resolution No. 52-80 the County Treasurer is hereby authorized to allocate for such Projects a total sum not exceeding $18,312 from Account No. CF9557.9.**

Moved by: Mr. Burton
Seconded by: Mr. Hollod

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Watson)

RESOLUTION NO. 222 — 81

Transfer of Funds From County Health Department Personal Services Account To Tuberculosis Care & Treatment Account

Offered by: Health Services Committee

Resolved:

1. **That the sum of $6,000 is hereby transferred from Account No. A4010.1 to Account No. A4070.4 to cover patient care costs and drug bills due Jones Memorial Hospital.**

Moved by: Mr. Sylor
Seconded by: Mr. Sprague

Adopted: Acclamation
(Absent: Raptis, Watson)

RESOLUTION NO. 223 — 81

Transfer of Funds Within Emergency Services Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $530 is hereby transferred from Emergency Services Personal Account No. A3640.1 to Emergency Services Contractual Expenses Account No. A3640.4 to cover cost of repairs for Rescue Squad Equipment.**

Moved by: Mr. Burton
Seconded by: Mr. Snider

Adopted: Acclamation
(Absent: Raptis, Watson)

RESOLUTION NO. 224 -- 81

Transfer of Funds Within Probation Account

Offered by: Public Safety Committee

Resolved:

1. **There is hereby transferred to Probation Equipment Account No. A3140.2 the sum of $2,145 from Probation Personal Services Account No. A3140.1 and the sum of $700 from Probation Contractual Expenses Account No. A3140.4 to cover the purchase price of a Xerox copier, Model 2300.**

Moved by: Mr. Hasper
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Watson)

RESOLUTION NO. 225 -- 81

Transfer of Funds Within Assessments Account

Offered by: Real Property Tax Committee

Resolved:

1. **That the sum of $860 is hereby transferred from Assessments Contractual Expenses Account No. A1355.4 to Assessments Personal Services Account No. A1355.1 to cover payment of accumulated vacation time for retiree.**

Moved by: Mr. Shelley
Seconded by: Mr. Shine

Adopted: Acclamation
(Absent: Raptis, Watson)

RESOLUTION NO. 226 -- 81

Appropriation of State Funds for Mass Transportation Program

Offered by: Ways, Means & Finance Committee

Whereas, an unbudgeted payment has been received from the State of New York under the Mass Transportation Program in the amount of $4,763.11, and

Whereas, it is necessary to appropriate such amount to the proper Account, now, therefore, be it

Resolved:

1. **That the sum of $4,763.11 is hereby appropriated from Revenue Account No. 3594, State Aid — Mass Transportation, to Account No. A5630.4, Mass Transportation.**

Moved by: Mr. Kramer
Seconded by: Mr. Shelley

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Watson)

RESOLUTION NO. 227 — 81

Deficiency Appropriation For Social Services Programs

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That each of the following deficiency appropriations in the amount set forth opposite the Account to which each is to be appropriated is hereby adopted and appropriated to each such Account, and shall be obtained from the revenue sources hereafter set forth, to wit:**

Appropriate To:	Amount	From Account No.	Amount
A6109.4 Aid to Dependent Children	$297,000	3609 Anticipated State Aid	$297,000
A6140.4 Home Relief	$100,000	3640 Anticipated State Aid	$100,000
A6010.4 Admin.	$ 30,000	3610 Anticipated State Aid	$ 7,500
		4610 Anticipated Federal Aid	$ 15,000
		A1990.4 Contingent	$ 7,500
A6119.4 Child Care	$ 42,000	3619 Anticipated State Aid	$ 21,000
		A1990.4 Contingent	$ 21,000
A6129.4 State Training School	$ 40,000	A1990.4 Contingent	$ 40,000
A6140.4 Home Relief	$220,000	A6109.4 Aid to Dependent Children	$180,000
		A6101.4 Medical Assistance	$ 40,000

Moved by: Mr. Snider
Seconded by: Mr. Shelley

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Watson)

RESOLUTION NO. 228 — 81

Amendment of Rules of County Board of Legislators By Deleting Requirement That Board Chairman Be Chairman of Ways, Means and Finance Committee and Designating Ways, Means and Finance Committee the Committee To Review Tentative Budgets

Offered by: Rules & Legislation Committee

Resolved:

1. **That Rule 30, subsection 6 of Rules of County Board of Legislators is hereby amended as follows:**

6. The Chairman ~~shall be the Chairman of the Committee on Ways, Means and Finance, and~~ shall be an ex-officio member of all Standing Committees, with the right to vote.

2. That Rule 200, subsection K. WAYS, MEANS AND FINANCE of said Rules, is hereby amended to add a new subparagraph f. to paragraph 1. thereof, to read as follows:

f. review tentative budgets pursuant to County Law Section 357.

Moved by: Mr. Sprague
Seconded by: Mr. Hasper

Adopted: Roll Call
12 Ayes, 1 Noes, 2 Absent
(Voting No: Shaner)
(Absent: Raptis, Watson)

AUDITS

A motion was made by Legislator Shelley, seconded by Legislator Kramer and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Shelley and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Legislators Raptis and Watson) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

DECEMBER 28, 1981

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman King.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Monthly Activities Reports of the Fish and Wildlife Management — Region 9 for October and November 1981, also a copy of the County Historian's Newsletter for December 1981 and a Cattaraugus-Allegany Vacationland brochure.

2. A Notice of Public Hearings to be held by the New York State Senate Standing Committee on Judiciary regarding reapportionment was read by the Clerk. The hearing nearest Allegany County will be in Buffalo, New York on January 4, 1982.

3. A letter was read from Reynard K. Meacham, Sheriff of Allegany County commending the Board for a job well done and thanking them for the consideration and cooperation given him during the last four years.

INTRODUCTION OF LEGISLATION:

Legislator Shelley introduced Local Law Intro No. 11-81, Print No. 1, which will establish fees for the reproduction of county tax maps. A copy of said local law was placed on each legislator's desk.

Legislator Sprague introduced Local Law Intro No. 12-81, Print No. 1, which will amend Local Law Number 1 of Nineteen Hundred Fifty-six, as amended by Local Law Number 1 of Nineteen Hundred Seventy-Nine, in relation to a plan of Mutual Self-Insurance. A copy of said local law was placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 229 — 81

A Resolution Setting Date of Public Hearing On Proposed Local Law To Establish Fees For the Reproduction of County Tax Maps

Offered by: Real Property Tax Committee

Whereas, on this 28th day of December, 1981, a local law (Intro. No. 11-81, Print No. 1) was introduced which will establish fees for the reproduction of county tax maps, and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on January 11, 1982 at 2:00 o'clock P. M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed Local Law Intro. No. 11-81, Print No. 1.**

2. **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Shelley
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 230 — 81

A Resolution Setting Date of Public Hearing On Proposed Local Law To Amend Local Law Number One of Nineteen Hundred Fifty-Six, As Amended By Local Law Number One of Nineteen Hundred Seventy-Nine, In Relation To A Plan of Mutual Self-Insurance

Offered by: Rules & Legislation Committee

Whereas, on this 28th day of December, 1981, a local law (Intro No. 12-81, Print No. 1) was introduced which will amend local law number one of nineteen hundred fifty-six, as amended by local law number one of nineteen hundred seventy-nine, in relation to a plan of mutual self-insurance and

Whereas, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

Resolved:

1. **That a public hearing shall be held on January 11, 1982 at 2:00 o'clock P. M., in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed Local Law Intro. No. 12-81, Print No. 1.**
2. **That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.**

Moved by: Mr. Sprague Adopted: Acclamation
Seconded by: Mr. Kramer

A motion was made by Legislator Hasper to amend Resolution Intro No. 232-81 as follows: Delete Section "f" (Study, recommend and monitor fringe benefit policies); delete Section "5" (That Rule 200, subsection E. PERSONNEL COMMITTEE of said Rules is hereby amended by deleting subparagraph d. of paragraph 1. thereof); and renumber paragraphs 6 and 7 to read "5" and "6". This motion was seconded by Legislator Sylor and carried.

RESOLUTION NO. 231 — 81

Amendment of Rules of County Board of Legislators To Change Name of Workers' Compensation Committee and To Expand Its Functions

Offered by: Rules & Legislation Committee

Resolved:

1. **That Rule 200, subsection L. WORKERS' COMPENSATION of Rules of County Board of Legislators is hereby amended as follows:**

   L. WORKERS' COMPENSATION AND INSURANCE

   1. **General Responsibilities:**
      a. **~~Supervision~~ Administration of the Allegany County Mutual Self-Insurance Plan — pursuant to Local Law No. 1 of 1956, as amended.**

b. General advice concerning investment and reinvestment of Self-Insurance Plan funds.

c. Review of claims in conjunction with Executive Secretary of the Self-Insurance Plan.

d. Supervise County casualty and liability insurance programs.

e. Provide Semi-annual inspection of all County buildings to maintain adequate fire insurance rating.

2. Departmental Responsibilities:

a. Allegany County Mutual Self-Insurance Plan

b. Clerk of the Board of Legislators as custodian of insurance policies on all Allegany County corporate property.

3. Personnel Responsibilities:

a. Executive Secretary.

b. Clerical Staff.

2. That Rule 150 (L.) of said Rules is hereby amended to read as follows:

L. Workers' Compensation and Insurance

3. That Rule 200, subsection A. COUNTY OWNED PROPERTY of said Rules is hereby amended to delete subparagraphs e. and f. of paragraph 1. and to add a new subparagraph e. to read as follows:

e. Provide semi-annual inspection of all County buildings to determine the physical condition of the buildings and the need for repairs.

4. That subparagraph b. of paragraph 3. of subsection A. COUNTY OWNED PROPERTY of Rule 200 of said Rules is hereby amended to read as follows:

b. Clerk of the Board of Legislators ~~as custodian of insurance policies on all Allegany County corporate property, and~~ as central services coordinator.

5. That section 5. of Rule 220 of said Rules is hereby amended to add a new subsection (d) to read as follows:

(d) Workers' Compensation and Insurance

6. This resolution shall take effect on January 4, 1982.

Moved by: Mr. Sprague
Seconded by: Mr. Hasper

Adopted: Acclamation

RESOLUTION NO. 232 — 81

Approval of Stream Restoration Program Applications

Offered by: Natural Resources Committee
Pursuant to Resolution No. 52-80

Whereas, the Soil and Water Conservation District has submitted to this Board fourteen applications in connection with the County's Stream Restoration Program, for its approval or disapproval, and

Whereas, the District and the Natural Resources Committee have recommended that Project numbers 1-B thru 14-B as approved by said Committee on December 7, 1981, be approved, and

Whereas, the County's share for such Projects is estimated to be $10,050, now, therefore, be it

Resolved:

1. **That Stream Restoration Projects with numbers 1-B thru 14-B are hereby approved.**
2. **That in accordance with the provisions of Resolution No. 52-80 the County Treasurer is hereby authorized to allocate for such Projects a total sum not exceeding $10,050 from Account No. CF9557.9.**

Movedby: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 233 — 81

Approval of 1982 Municipal Youth Projects

Offered by: Planning & Historical Committee

Whereas, the County Youth Bureau has recommended certain municipal youth projects within the County for 1982, now, therefore, be it

Resolved:

1. **That the following 02 Municipal Youth Projects (Recreation Programs) for 1982 are hereby approved: 02, 06 thru 13, 15 thru 20, 23 thru 25, 29 thru 31, 33, 34, 36, and 39.**
2. **That the following Municipal Youth Projects (Service Programs) for 1982 are hereby approved: 08-01, 08-02, 09-02, 09-10, 09-19 and 08-36.**

Moved by: Mr. Hitchcock — Adopted: Acclamation
Seconded by: Mr. Hollod

RESOLUTION NO. 234 — 81

Acceptance of Bid Offer of Mitchell Exploration Corporation For Lease of County Forest Lands For Oil and Gas Retrieval Purposes

Offered by: Natural Resources Committee

Whereas, the Natural Resources Committee of this Board has recommended pursuant to Resolution No. 204-81 that the County should lease its forest lands for oil and gas retrieval purposes, and

Whereas, said Committee further recommends that the duly received bid of Mitchell Exploration Corporation of Woodlands, Texas in the amount of $83,999.92 be accepted, now, therefore, be it

Resolved:

1. **That the December 16, 1981 bid of Mitchell Exploration Corporation for the lease of County Forest Lands for oil and gas retrieval purposes is hereby accepted.**
2. **That the Chairman of this Board is hereby authorized to complete and then execute two copies of "County of Allegany Oil and Gas Lease", approved by Resolution No. 204-81, with said Corporation and to deliver one executed copy to said Corporation upon the receipt of the balance of the bonus in the amount of $82,999.92. The aforesaid Lease is to be dated January 1, 1982.**
3. **The Natural Resources Committee is hereby charged with the administration of said Lease until further order of this Board.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 235 — 81

Resolution Designating Official Newspapers For the Publication of Local Laws, Notices and Other Matters Required By Law To Be Published In 1982

Offered by: Ways, Means & Finance Committee

Whereas, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1982, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Cuba Patriot & Free Press, Cuba, New York (Republican)
Andover News, Andover, New York (Democrat)

Election Notices and Official Canvass:

Northern Allegany Observer, Fillmore, New York (Republican)
Wellsville Daily Reporter, Wellsville, New York (Democrat),

and

Whereas, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

Resolved:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1982:

Wellsville Daily Reporter, Wellsville, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. Hasper
Seconded by: Mr. Sprague

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 236 — 81

Resolution Levying County Taxes

Offered by: Ways, Means & Finance Committee

Pursuant to Section 360 of the County Law and Section 900 of the Real Property Tax Law

Whereas, this Board, by Resolution No. 217-81, has adopted a final budget for the fiscal year 1982, and

Whereas, this Board, by Resolution No. 218-81, made appropriations for the conduct of the County Government for the fiscal year 1982, now, therefore, be it

Resolved:

1. That to meet the amount of the said appropriations, this Board hereby levies taxes in the amount of $3,473,954.06 upon all the taxable property in the county liable therefor.

Moved by: Mr. Shelley
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 1 Noes, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 237 — 81

Levying Taxes and Assessments Required For Purposes of Annual Budgets of the Towns of Allegany County

Offered by: Ways, Means & Finance and Real Property Tax Committees

Whereas, there has been presented to the Board of Legislators a duly certified copy of the annual budget of each of the several towns in the County of Allegany for the fiscal year beginning January 1, 1982, now, therefore, be it

Resolved:

1. That there shall be and hereby is assessed and levied upon and shall be collected from the taxable real property situate in the following named towns outside of any incorporated villages wholly or partially located therein, the amounts indicated below for the Highway Fund (Item 1), Improvement Program (Item 1-A) and for General Fund purposes as specified in the budgets of the respective towns as follows:

	Highway Fund Item 1	Improvement Program Item 1A	General Fund Outside Village
Alfred	$26,729.24	$ 4,960.00	$ 1,000.00
Allen	16,560.00	0	0
Alma	66,600.00	0	0
Almond	15,354.00	0	0
Amity	85,639.00	0	0
Andover	34,200.00	0	1,050.00
Angelica	40,163.00	0	1,572.00
Belfast	61,000.00	0	0
Birdsall	22,131.00	0	0
Bolivar	46,100.00	0	0
Burns	16,500.00	0	2,650.00
Caneadea	56,300.00	0	0
Centerville	34,523.00	12,000.00	0
Clarksville	14,200.00	0	0
Cuba	18,065.00	0	0
Friendship	63,530.00	0	0
Genesee	47,909.77	0	0
Granger	7,875.00	0	0
Grove	19,200.00	24,500.00	0
Hume	42,510.00	21,250.00	0
Independence	30,832.25	0	0
New Hudson	28,115.00	0	0
Rushford	77,400.00	0	0
Scio	27,000.00	0	0
Ward	15,310.61	0	0
Wellsville	84,835.00	0	41,380.00
West Almond	11,006.00	3,000.00	0
Willing	74,434.00	0	0
Wirt	34,530.10	0	0

2. **That the amounts to be raised by tax for all other purposes, as specified in the said several budgets as presented to this Board and which are on file in the office of the Clerk hereof shall be and hereby are assessed and levied upon and shall be collected from all the taxable property in the Towns as enumerated below except as otherwise provided by law, namely:**

	General Fund	Highway Item 2	Highway Item 3	Highway Item 4
Alfred	$29,236.46	$ 268.11	$ 6,543.00	$27,322.80
Allen	20,430.00	370.00	21,322.80	13,700.00
Alma	36,600.00	0	37,794.00	18,240.00
Almond	61,686.00	7,066.00	32,191.00	21,636.00
Amity	72,156.00	500.00	37,400.00	45,659.00
Andover	45,417.00	2,150.00	39,400.00	22,100.00
Angelica	30,525.00	2,924.00	21,919.00	19,343.00
Belfast	64,441.00	0	32,700.00	35,300.00
Birdsall	29,805.00	0	6,880.00	6,113.00
Bolivar	32,910.00	800.00	28,450.00	21,300.00
Burns	38,450.00	1,500.00	28,960.00	9,000.00
Caneadea	30,345.00	2,000.00	37,500.00	47,850.00
Centerville	28,575.00	0	37,500.00	21,600.00
Clarksville	40,065.00	376.00	25,781.50	22,000.00
Cuba	267,233.00	0	63,199.00	19,825.00
Friendship	137,132.00	3,500.00	51,618.00	36,354.00

Genesee	50,606.81	—11,610.44	52,097.20	14,103.73
Granger	17,020.00	0	7,209.00	9,980.00
Grove	30,325.00	1,500.00	10,100.00	10,500.00
Hume	66,530.00	0	36,460.00	33,966.00
Independence	34,200.00	0	41,159.67	30,900.00
New Hudson	47,186.00	0	1,286.00	5,865.00
Rushford	45,000.00	5,000.00	54,000.00	36,500.00
Scio	76,361.00	600.00	35,721.00	18,042.00
Ward	17,070.45	0	33,358.62	16,454.65
Wellsville	134,321.95	18,870.00	47,250.00	51,661.00
West Almond	24,605.00	0	3,527.78	4,878.46
Willing	35,912.35	0	49,653.00	13,028.00
Wirt	33,512.08	6,150.50	57,987.82	17,955.78

3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

4. That there shall be and hereby is assessed and levied upon and shall be collected from the real property liable therefor in the respective fire, fire protection, improvement and other districts in the following towns as indicated below, the following amounts for the purpose of such districts, as specified in the respective annual budgets:

Alfred	Fire Protection	$15,800.00
	Hydrant	400.00
Allen	Fire Protection	1,300.00
Alma	Fire Protection	12,600.00
	Light	1,800.00
Almond	Fire Protection	10,400.00
Amity	Fire Protection	9,195.95
Andover	Fire Protection	7,400.00
Angelica	Fire Protection	2,827.75
Belfast	Fire	19,460.00
	Light	5,500.00
	Water	10,400.00
Birdsall	Fire Protection	1,750.00
Bolivar	Fire Protection	14,000.00
Burns	Fire Protection	9,000.00
Caneadea	Fire	42,250.00
	Houghton Zone	1,000.00
	Houghton Water	57,000.00
	Houghton Sewer	8,000.00
	Houghton Light	9,500.00
	Oramel Light	500.00
	Caneadea Light	1,500.00
	Caneadea Lake	3,245.61
Centerville	Fire	5,000.00
Clarksville	Fire	14,694.85
Cuba	Fire Protection	12,136.00
	Weed Control	13,900.00
	Sewer	500.00
	Cuba Lake	15,731.11

Friendship	Fire Protection	4,400.00
	Fire	15,003.00
	Light	18,854.00
	Sidewalk	2,500.00
	Refuse	14,675.00
Genesee	Fire Dist. 1	9,720.00
	Fire Dist. 2	10,000.00
Granger	Fire Protection	2,750.00
Grove	Swain Light	900.00
Hume	Fire Protection	21,417.00
	Hume Light	1,800.00
	R & W Light	2,065.00
Independence	Fire Protection	15,000.00
	Light	6,250.00
	Water	3,640.00
New Hudson	Fire Protection	11,050.00
	Light	2,400.00
Rushford	Fire	23,600.00
	Light	2,000.00
	Rushford Lake	16,616.24
Scio	Fire #1	5,400.00
	Fire #2	9,000.00
	Water	11,600.00
	Light	7,600.00
Ward	Fire Protection	1,200.00
Wellsville	Fire Protection	18,630.00
	Hillcrest Light	150.00
	Sinclair Water	1,250.00
	Riverside Water	1,379.35
	East State Water	130.00
	Bolivar Rd. Water	500.00
	East State Sewer	344.50
	Sinclair Sewer	1,025.00
	Bolivar Rd. Sewer	250.00
West Almond	Fire Protection	1,250.00
Willing	Fire Protection	13,792.00
Wirt	Fire Protection	6,995.72

Moved by: Mr. Shelley
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 238 — 81

Resolution Approving the Completed Assessment Rolls of the Several Towns and Directing the Execution and Delivery of Warrants for the Collection of Taxes Extended Thereon

Offered by: Ways, Means & Finance Committee

Pursuant to Section 900 and 904 of the Real Property Tax Law

Whereas, upon the assessment rolls of the several towns the several taxes have been duly extended as provided by law, now, therefore, be it

Resolved:

1. **That the assessment rolls of the several towns with the taxes so extended thereon are hereby approved; and that the taxes so extended upon the said rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes thereon as set forth therein.**

2. **That there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk of this Board; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of this Board, under the seal of the Board; and that the tax rolls be forthwith delivered to the respective collectors of the several tax districts in the county.**

Moved by: Mr. Sprague — Adoped: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 239 — 81

Amendment of Resolution No. 297 — 75 To Provide New Salary Grade Schedule In County Non-Unit Salary Plan

Offered by: Personnel Committee

Resolved:

1. **That Section 6 of Resolution No. 297-75, as last amended by Resolution No. 222-80, is hereby amended to read as follows:**

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Incre.
1	9,099	9,540	9,981	10,422	10,863	11,304	11,745	12,186	441
2	9,433	9,888	10,343	10,798	11,253	11,708	12,163	12,618	455
3	9,767	10,236	10,705	11,174	11,643	12,112	12,581	13,050	469
4	10,102	10,584	11,066	11,548	12,030	12,512	12,994	13,476	482
5	10,437	10,945	11,453	11,961	12,469	12,977	13,485	13,993	508
6	10,772	11,295	11,818	12,341	12,864	13,387	13,910	14,433	523
7	11,106	11,641	12,176	12,711	13,246	13,781	14,316	14,851	535
8	11,441	11,991	12,541	13,091	13,641	14,191	14,741	15,291	550
9	11,774	12,351	12,928	13,505	14,082	14,659	15,236	15,813	577
10	12,108	12,696	13,284	13,872	14,460	15,048	15,636	16,224	588
11	12,443	13,046	13,649	14,252	14,855	15,458	16,061	16,664	603
12	12,778	13,393	14,008	14,623	15,238	15,853	16,468	17,083	615
13	13,112	13,754	14,396	15,038	15,680	16,322	16,964	17,606	642
14	13,448	14,105	14,762	15,419	16,076	16,733	17,390	18,047	657
15	13,782	14,451	15,120	15,789	16,458	17,127	17,796	18,465	669
16	14,116	14,799	15,482	16,165	16,848	17,531	18,214	18,897	683
17	14,450	15,160	15,870	16,580	17,290	18,000	18,710	19,420	710
18	14,786	15,509	16,232	16,955	17,678	18,401	19,124	19,847	723

19	15,119	15,855	16,591	17,327	18,063	18,799	19,535	20,271	736
20	15,454	16,202	16,950	17,698	18,446	19,194	19,942	20,690	748
21	15,789	16,565	17,341	18,117	18,893	19,669	20,445	21,221	776
22	16,124	16,915	17,706	18,497	19,288	20,079	20,870	21,661	791
23	16,458	17,261	18,064	18,867	19,670	20,473	21,276	22,079	803
24	16,793	17,609	18,425	19,241	20,057	20,873	21,689	22,505	816
25	17,126	17,970	18,814	19,658	20,502	21,346	22,190	23,034	844
26	17,461	18,317	19,173	20,029	20,885	21,741	22,597	23,453	856
27	17,794	18,664	19,534	20,404	21,274	22,144	23,014	23,884	870
28	18,130	19,014	19,898	20,782	21,666	22,550	23,434	24,318	884
29	18,465	19,376	20,287	21,198	22,109	23,020	23,931	24,842	911
30	18,799	19,722	20,645	21,568	22,491	23,414	24,337	25,260	923
31	19,134	20,071	21,008	21,945	22,882	23,819	24,756	25,693	937
32	19,469	20,420	21,371	22,322	23,273	24,224	25,175	26,126	951
33	19,802	20,778	21,754	22,730	23,706	24,682	25,658	26,634	976
34	20,138	21,128	22,118	23,108	24,098	25,088	26,078	27,068	990
35	20,471	21,475	22,479	23,483	24,487	25,491	26,495	27,499	1,004
36	20,805	21,823	22,841	23,859	24,877	25,895	26,913	27,931	1,018
37	21,139	22,182	23,225	24,268	25,311	26,354	27,397	28,440	1,043
38	21,472	22,529	23,586	24,643	25,700	26,757	27,814	28,871	1,057
39	21,806	22,877	23,948	25,019	26,090	27,161	28,232	29,303	1,071
40	22,139	23,223	24,307	25,391	26,475	27,559	28,643	29,727	1,084

2. This resolution shall take effect on January 1, 1982.

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 240 — 81

A Resolution In Relation To the Compensation of County Officers and Non-Unit Employees

Offered by: Personnel Committee

Resolved:

1. **That commencing January 1, 1982, each non-unit employee occupying a position set forth in the "County 'Non-Unit' Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1982; the increment recommendations from department heads for such non-unit employees under their jurisdiction being hereby approved.**

2. **That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by section one of this resolution to the County officers who are responsible for preparing the payrolls of such employees.**

3. **That commencing January 1, 1982, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such positions, to wit:**

Title	Base Salary
County Legislators (15)	$60 per diem-B'd $40 per diem-Com.
Majority & Minority Leaders	250/ea.
Chairman of the Board	5,500
Budget Officer	3,000
Administrative Assistant	16,300
Clerk, Board of Legislators	16,900
County Attorney	29,000
Assistant County Attorney	13,300
District Attorney	40,000
Assistant District Attorney	13,300
Public Defender	21,500
Assistant Public Defender	10,700
County Treasurer	23,500
Real Property Tax Director	19,500
County Clerk	23,000
Personnel Officer	22,800
Sheriff	23,000
Probation Director	19,500
Emergency Services Director	16,000
Public Health Administrator	22,470
Social Services Commissioner	25,680
Social Services Attorney	19,500
Medical Consultant	6,500
Superintendent of Public Works	20,500
Office For Aging Director	16,000
Manpower Director III	18,150
Maintenance Supervisor	16,350
Election Commissioners (2)	4,900/ea.
Executive Secretary to Workers Comp.	4,500
Fire Coordinator	3,270
Coroners (4)	$50.00 per diem
Office for Aging:	
Site Mgrs., Drivers, Sr. Citizen Aides	3.35/hr.
Rushford Lake:	
Youth Agencies Director	180/wk.
Assistant Director	3.50/hr.
Lifeguards	3.35/hr.
Lake Patrolman	3.50/hr.
Part-Time Deputies (Sheriff)	3.50/hr.
Court Attendants (Sheriff)	$25.00 per diem
CETA Summer Coordinators	4.00/hr.
Coroner's Physician	$50.00 per diem

Moved by: Mr. Shaner
Seconded by: Mr. Sprague

Adopted: Roll Call
14 Ayes, 1 Noes, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 241 — 81

Establishing Authorization Limit For Mobile Radio District Equipment Project

Offered by: Public Safety Committee

Whereas, this Board by Resolution No. 145-81 established a Mobile Radio District Equipment project provided that an award was made for Mobile Radio District equipment, and

Whereas, this Board by Resolution No. 149-81 made an award for such equipment, and

Whereas, it is necessary to establish an authorization limit for such project, now, therefore, be it

Resolved:

1. **That the sum of $143,663.85 is the authorized limit to be paid from the Mobile Radio District Equipment Project established pursuant to Resolution No. 145-81.**
2. **That the revenues for such account shall consist of the sum of $2,523.85 in County funds as provided by Resolution No. 145-81 and the sum of $141,140 in State grant funds as provided in Agreement with the State Division of Criminal Justice Services and approved by this Board by said Resolution.**
3. **That the amounts to be paid from said project account shall be in accordance with the terms and conditions of the aforesaid State Agreement and Agreement with Motorola Communications and Electronics, Inc. and pursuant to the provisions of Resolution No. 148-81 entitled "Appointment of Sheriff as Project Director and County Treasurer as Fiscal Officer of Mobile Radio District Communications System Project".**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Snider — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 242 — 81

Transfer of Contingent Funds To Emergency Services Contractual Expenses Account

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $1,270 is hereby transferred from Account No. A1990.4 to Account No. A3640.4 to cover cost of instructors, books, supplies and materials necessary to implement a current Emergency Medical Technician course.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 243 — 81

Appropriating Fund Balance Unreserved To Emergency Medical Services Radio Project Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $2,500 which is the fund balance unreserved in H909 is hereby appropriated to Emergency Medical Services Radio Capital Account No. H3642.2, thereby increasing the total authorization to $23,200.**

Moved by: Mr. Hasper — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 244 — 81

Transfer of Funds Within District Attorney's Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $879 is hereby transferred from District Attorney Personal Services Account No. A1165.1 to District Attorney Equipment Account No. A1165.2 to cover cost of new typewriter.**

Moved by: Mr. Snider — Adopted: Acclamation
Seconded by: Mr. Sprague — (Voting No: Hitchcock)

RESOLUTION NO. 245 — 81

Transfer of Funds Within Fire Account

Offered by: Public Safety Committee

Resolved:

1. **That the sum of $1,450 is hereby transferred from Fire Contractual Expenses Account No. A3410.4 to Fire Equipment Account No. A3410.2, to purchase six adapters and one radio.**

Moved by: Mr. Snider — Adopted: Acclamation
Seconded by: Mr. Shine

RESOLUTION NO. 246 — 81

Transfer of Contingent Funds To Personnel Contractual Expenses Account

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $603.15 is hereby transferred from Account No. A1990.4 to Account No. A1430.4 to cover arbitration expenses.**

Moved by: Mr. Shaner — Adopted: Acclamation
Seconded by: Mr. Sprague

RESOLUTION NO. 247 — 81

Transfer of Funds Within County Road Fund

Offered by: Public Works Committee

Resolved:

1. **There is hereby transferred to Maintenance Roads & Bridges Contractual Expenses Account No. D5110.4 the sum of $40,000 from Maintenance Roads & Bridges Personal Services Account No. D5110.1 and the sum of $15,000 from Snow Removal Contractual Expenses Account No. D5142.4.**

2. **That the sum of $2,000 is hereby transferred from Engineering Personal Services Account No. D5020.1 to Engineering Contractual Expenses Account No. D5020.4 to cover the cost of maps.**

Moved by: Mr. Kramer
Seconded by: Mr. Shelley

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 248 — 81

Resolution Fixing Date of 1982 Organization Meeting

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the Board of Legislators shall meet on Monday, January 4, 1982, at 2:00 P. M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.**

Moved by: Mr. Sylor
Seconded by: Mr. Sprague

Adopted: Acclamation

RESOLUTION NO. 249 — 81

Suspending Rules For Prefiling Resolutions Which Are To Be Acted Upon At Organization Meeting To Be Held On January 4, 1982

Offered by: Rules & Legislation Committee

Resolved:

1. **That section 6 and 7 of Rule 130 and section 2 of Rule 140 of "Rules of County Board of Legislators", adopted by Resolution No. 164-78, are hereby suspended for resolutions to be acted upon at the organization meeting of this Board to be held on January 4, 1982.**

Moved by: Mr. Sprague Adopted: Acclamation
Seconded by: Mr. Burton

RESOLUTION NO. 250 — 81

Transfers Between Appropriation Accounts

Offered by: Ways, Means & Finance Committee

Whereas, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

Whereas, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

Resolved:

1. **That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1981 fiscal year.**

From Acc't #	To Acc't #	Amount Transferred	From Acc't #	To Acc't #	Amount Transferred
D3310.408	D3310.101	$ 376.59	A1990.429	A1420.407	$ 275.00
D5020.205	D5020.201	1.95	A1990.429	A1420.413	14.18
D5110.408	D5110.422	15,418.12	A1430.407	A1430.409	239.65
D5110.406	D5142.431	13,805.83	A1990.429	A1450.101	2,404.86
D5110.430	D5142.431	10,306.32	A1990.429	A1620.408	745.06
D5110.101	D5142.431	19,582.04	A1990.429	A1620.426	5,790.38
D5110.408	D5142.408	5,855.08	A1990.429	A1620.427	12,467.45
E5130.408	E5130.412	6,410.31	A1990.429	A1620.430	27.46
E5130.408	E5130.416	249.75	A3110.425	A3110.429	192.84
CF1325.400	CF1325.200	2,813.60	A3150.401	A3150.423	2,491.88
S1710.430	S1720.430	813.04	A1990.429	A3170.429	604.00
S1710.101	S1720.430	260.57	A4035.101	A4035.206	98.00
A1165.101	A1165.201	.75	A1990.429	A6010.101	21,970.49
A1165.101	A1165.402	1,273.49	A6010.201	A6010.210	1,232.51
A1165.101	A1165.403	108.50	A6010.411	A6010.210	174.92
A1165.101	A1165.407	424.53	A6010.429	A6010.413	313.98
A1165.101	A1165.409	2,398.67	A1990.429	A6070.433	998.63
A1165.101	A1165.413	98.15	A6141.433	A6140.433	20,385.31
A1165.101	A1165.416	472.45	A6141.433	A6148.433	8,051.68
A1165.101	A1165.431	284.69	A6610.402	A6610.101	705.07
A1165.405	A1165.431	746.58	A1990.429	A9060.801	42,250.54
A1990.429	A1165.431	3,646.55	A1990.429	A9522.901	11,451.62
A1165.406	A1165.431	14.72	1680.417	A1680.201	6,963.40
A1165.419	A1165.431	452.40	D9055.801	D9060.801	2,026.21
A1165.429	A1165.431	1,175.42	D5110.101	D9060.801	9,303.40
A1165.430	A1165.431	259.56	D5110.408	D9060.801	2,065.02
A1165.401	A1165.431	133.52	D4110.402	D9060.801	361.91
A1011.405	A1011.429	.36	E9055.801	E9060.801	478.53
A1990.429	A1325.101	4,044.08	E5130.408	E9060.801	2,124.37
A1990.429	A1420.101	663.43			

Moved by: Mr. Kramer Adopted: Acclamation
Seconded by: Mr. Raptis

Legislator Sprague moved that Resolution Intro Nos. 252-81, 253-81, 254-81 and 255-81 be accepted from the floor for consideration. This motion was seconded by Legislator Shaner and carried.

RESOLUTION NO. 251 — 81

Approval of Allegany County Comprehensive Plan For Youth Services — 1982

Offered by: Planning & Historical Committee

Resolved:

1. **That the Plan titled "Allegany County Comprehensive Plan for Youth Services — 1982" and approved by the County Youth Board on December 9, 1981, is hereby approved.**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 252 — 81

Transfer of Contingent Funds To Mental Health Administration — Contractual Expenses

Offered by: Ways, Means & Finance Committee

Resolved:

1. **That the sum of $16,400 is hereby transferred from Account No. A1990.4 to Account No. A4310.4 for the Allegany County Association of Retarded Children, to cover the remaining 50% of the full year's costs in 1981 for three clients who are now eligible for 50% State funding.**

Moved by: Mr. Sylor
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 253 — 81

Designating Wellsville Daily Reporter As Substitute Official Newspaper For the Week of December 27, 1981

Offered by: Ways, Means & Finance Committee

Whereas, the Clerk of this Board was informed on December 23, 1981 that the Cuba Patriot & Free Press will not be published during the week of December 27, 1981, and

Whereas, it is necessary to publish official notices during such week, now, therefore, be it

Resolved:

1. **Notwithstanding the provisions of Section 1 of Resolution No. 279-80, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of December 27, 1981 to be in substitution for the newspaper Cuba Patriot & Free Press, Cuba, N.Y.**

Moved by: Mr. Sprague
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 254 — 81

A Resolution In Relation To the Compensation of Unit Employees

Offered by: Personnel Committee

Resolved:

1. **Nothwithstanding the provisions of any previous resolution of this Board, each unit employee covered by Agreement dated October 29, 1979 between the County of Allegany and A.F.S.C.M.E., which Agreement was approved by this Board by Resolution No. 210-79 and amended by Resolution No. 58-80, shall receive commencing January 1, 1982, the same annual salary or the same rate of compensation which was in effect for each such unit employee on December 31, 1981.**

2. **That commencing January 1, 1982 each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 270-79, shall receive the salary or rate of compensation established for such occupied position in "Schedule A" of said Agreement and at the step of the Grade which such unit employee would be entitled to receive commencing January 1, 1982 in accordance with said Agreement as if said Agreement were still in effect on said date, and pursuant to the County Unit Salary Plan; the increment recommendations from the department head for such unit employees under his jurisdiction being hereby approved. Notwithstanding the foregoing provisions of this section, the salary or rate of compensation to be received pursuant to this section shall be replaced by any revised salary or rate of compensation which may be granted pursuant to any agreement approved by this Board and by said Association in 1982.**

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro No. 194-81 (A Resolution In Relation To The Disposition of Trees, Timber and Other Forest Products on County Forest Lands) which was tabled at the November 9, 1981 Board Meeting until the second Board Meeting in December was automatically removed from the table.

RESOLUTION NO. 255 — 81

A Resolution In Relation To the Disposition of Trees, Timber and Other Forest Products On County Forest Lands

Offered by: Rules & Legislation Committee
Pursuant to County Law Section 219

Resolved:

1. **That the Natural Resources Committee of this Board is hereby authorized to determine from time to time the trees that should be periodically cut down in the County Forests in accordance with good forestry practice and principles.**

2. **That said Committee is hereby authorized to cause the cutting down of such trees by County forces and to cause the removal and transportation of such trees by County forces to a location or locations where such trees can be used as fuel for the heating of any County owned building or other facility. Furthermore, said Committee is authorized to remove and transport, as aforesaid, timber or other forest products for the same aforesaid use.**

3. **That said Committee is hereby authorized to sell such trees, timber and forest products to any person or legal entity upon such terms and conditions as said Committee deems to be in the best interests of the County; the time, method, manner and authorization of sale to be within the sole discretion of said Committee notwithstanding any Rule in the "Rules of County Board of Legislators" to the contrary.**

4. **That said Committee shall submit annually to this Board a written report describing the forest items sold and the amount realized from such sale. Such report may be included in the annual report of the County Forester.**

5. **Resolution No. 37-69 is hereby repealed.**

Moved by: Mr. Burton — Adopted: Roll Call
Seconded by: Mr. Snider — 15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Chairman King spoke of the accomplishments and improvements made during the last four years and of his appreciation for the work of the Board members. He mentioned the legislators who had left during those years as well as certain department heads and other changes that had occurred. The fact that the new county office building debt was paid in five years instead of the twenty years projected was a source of pride for him.

Legislator Hasper presented Legislators Burton, Hollod, Shelley and Sprague with pen and pencil sets as a small token of the esteem held by this Board for them as this is their last session with the Board.

Legislator Hasper expressed the appreciation of the Board members for the steady guiding hand of Chairman King during the past four years.

Chairman King thanked the Board members for giving him the privilege of serving as their Chairman which he considered an honor and an experience that he will always remember.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Shelley and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent. that the audit of claims be approved for payment as recommended by the various committees.

Board adjourned.

EXECUTIVE SESSION

MARCH 9, 1981

A motion was made by Legislator Hitchcock, seconded by Legislator Shaner and carried, that four resolutions, Intro No. ES-1 — 81 (Approval of Option to Purchase Real Estate of Henry C. Keiser and Barbara Y. Keiser in Relation to County Solid Waste Program); Resolution Intro No. ES-2 — 81 (Approval of Option to Purchase Real Estate of Walter J. Babbitt and Beulah K. Babbitt in relation to County Solid Waste Program); Resolution Intro No. ES-3 — 81 (Approval of Option to Purchase Real Estate of Bible Baptist Church of Friendship in Relation to County Solid Waste Program) and Resolution Intro No. ES-4 — 81 (Approval of Option to Purchase Real Estate of Rebecca King in relation to County Solid Waste Program) be accepted from the floor for consideration.

RESOLUTION NO. ES-1 — 81

Approval of Option To Purchase Real Estate of Henry C. Keiser and Barbara Y. Keiser In Relation To County Solid Waste Program

Offered by: Planning and Historical Committee

Whereas, certain lands of Henry C. Keiser and Barbara Y. Keiser may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated February 27, 1981, between Henry C. Keiser and Barbara Y. Keiser and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Snider, Hasper — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. ES-2 — 81

Approval of Option To Purchase Real Estate of Walter J. Babbitt and Beulah K. Babbitt In Relation To County Solid Waste Program

Offered by: Planning and Historical Committee

Whereas, certain lands of Walter J. Babbitt and Beulah K. Babbitt may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated March 2, 1981, between Walter J. Babbitt and Beulah K. Babbitt and the County of Allegany is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. ES-3 — 81

Approval of Option To Purchase Real Estate of Bible Baptist Church of Friendship In Relation To County Solid Waste Program

Offered by: Planning and Historical Committee

Whereas, certain lands of Bible Baptist Church of Friendship may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated March 5, 1981, between Bible Baptist Church Of Friendship and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 15 Ayes, 0 Noes 0 Absent

RESOLUTION NO. ES-4 — 81

Approval of Option To Purchase Real Estate of Rebecca King In Relation To County Solid Waste Program

Offered by: Planning and Historical Committee

Whereas, certain lands of Rebecca King may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated March 6, 1981, between Rebecca King and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Shine — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 11 Ayes, 4 Noes, 0 Absent

A motion was made by Legislator Sprague that this Board will do all it can to keep confidential the price, acreage and other facts regarding these options as long as we can, to protect the privacy of the individual property owners by keeping their names confidential for as long as possible, with the Clerk of the Board and the County Treasurer working together in regard to the payment process, and that it be recommended the Planning and Historical Committee minutes be edited to preserve this confidentiality being established in this meeting. The motion was seconded by Legislators Hitchcock and Shine and carried.

A motion was made by Legislator Shelley, seconded by Legislator Hitchcock and carried that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

MARCH 23, 1981

A motion was made by Legislator Hitchcock, seconded by Legislator Snider and carried, that resolution Intro No. ES-5 — 81 (Approval of Option to Purchase Real Estate of Clarence Pfeil, Inc. in Relation to County Solid Waste Program) be accepted from the floor for consideration.

RESOLUTION NO. ES-5 — 81

Approval of Option To Purchase Real Estate of Clarence Pfeil, Inc. In Relation To County Solid Waste Program

Offered by: Planning and Historical Committee

Whereas, certain lands of Clarence Pfeil, Inc. may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated March 20, 1981, between Clarence Pfeil, Inc. and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**

3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Shelley — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Shelley, seconded by Legislator Kramer and Sprague that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

APRIL 27, 1981

A motion was made by Legislator Raptis, seconded by Legislator Hasper and carried, that Resolution Intro No. ES-6 — 81 (Approval of Option to Purchase Real Estate of Allegany Stock Farms, Inc. In Relation to County Solid Waste Program) be accepted from the floor for consideration.

RESOLUTION NO. ES-6 — 81

Approval of Option To Purchase Real Estate of Allegany Stock Farms, Inc. In Relation To County Solid Waste Program

Offered by: Planning and Historical Committee

Whereas, certain lands of Allegany Stock Farms, Inc. may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated April 15, 1981, between Allegany Stock Farms, Inc. and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Hasper — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Hitchcock, seconded by Legislator Shelley and carried that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

MAY 26, 1981

A motion was made by Legislator Shelley, seconded by Legislator Burton and carried, that Resolution Intro No. ES-7 — 81 (Approval of Option to

Purchase Real Estate of Quaker State Oil Refining Corporation in Relation to County Solid Waste Program) be accepted from the floor for consideration.

RESOLUTION NO. ES-7 — 81

Approval of Option To Purchase Real Estate of Quaker State Oil Refining Corporation In Relation To County Solid Waste Program

Offered by: Planning and Historical Committee

Whereas, certain lands of Quaker State Oil Refining Corporation may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated May 14, 1981, between Quaker State Oil Refining Corporation and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

A discussion was held with Dick Young, Solid Waste Supervisor, as to making a presentation at the next Board Meeting concerning the locations of the various sites under option for transfer stations. The County Attorney advised that the terms and conditions of such options should be kept confidential until these matters have been finalized, however, there was no reason why the locations could not be made public.

A motion was made by Legislator Shelley, seconded by Legislator Hitchcock and carried that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

JUNE 8, 1981

A motion was made by Legislator Sylor, seconded by Legislator Snider and carried, that Resolution Intro No. ES-8 — 81 (Exercise of Option to Purchase Real Estate of Henry C. Keiser and Barbara Y. Keiser) be accepted from the floor for consideration.

RESOLUTION NO. ES-8 — 81

Exercise of Option To Purchase Real Estate of Henry C. Keiser and Barbara Y. Keiser

Offered by: Planning and Historical Committee

Whereas, an Option To Purchase Real Estate dated February 27, 1981 between Henry C. Keiser and Barbara Y. Keiser, his wife, and the County of Allegany was duly executed and approved by this Board, and

Whereas, the County can exercise said Option on or before 12 Noon on June 9, 1981, and

Whereas, this Board believes that the real estate will be suitable for a solid waste transfer station site, and thus it should exercise said Option, now, therefore, be it

Resolved:

1. **That this Board of Legislators, on behalf of the County of Allegany, hereby elects to purchase the premises set forth in Option To Purchase Real Estate dated February 27, 1981, between Henry C. Keiser and Barbara Y. Keiser, his wife, and the County of Allegany, upon the terms and conditions set forth therein.**
2. **That the Clerk of this Board is hereby directed to forthwith send a certified copy of this resolution to Henry C. Keiser and Barbara Y. Keiser by enclosing the same in a prepaid sealed envelope addressed to them at R. D., Caneadea, New York 14717, and delivering and depositing the same in a United States Post Office for mailing by certified mail before 12 Noon on June 9, 1981.**

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Snider — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Sylor, seconded by Legislator Snider and carried that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

JUNE 22, 1981

A motion was made by Legislator Hitchcock, seconded by Legislator Sprague and carried, that Resolution Intro No. ES-9 — 81 (Exercise of Option to Purchase Real Estate of Walter J. Babbitt and Beulah K. Babbitt) and Resolution Intro No. ES-10 — 81 (Exercise of Option to Purchase Real Estate of Bible Baptist Church of Friendship) be accepted from the floor for consideration.

Resolution Intro. No. ES-9 — 81 was moved for adoption by Legislator Hitchcock and seconded by Legislator Burton. It was defeated upon a roll call vote of 15 Noes.

RESOLUTION NO. ES-9 — 81

Exercise of Option To Purchase Real Estate of Bible Baptist Church of Friendship

Offered by: Planning & Historical Committee

Whereas, an Option To Purchase Real Estate dated March 5, 1981 between Bible Baptist Church of Friendship and the County of Allegany was duly executed and approved by this Board, and

Whereas, the County can exercise said Option on or before 12 Noon on July 9, 1981, and

Whereas, this Board believes that the real estate will be suitable for a solid waste transfer station site, and thus it should exercise said Option, now, therefore, be it

Resolved:

1. **That this Board of Legislators, on behalf of the County of Allegany, hereby elects to purchase the premises set forth in Option To Purchase Real Estate dated March 5, 1981, between Bible Baptist Church of Friendship and the County of Allegany, upon the terms and conditions set forth therein.**
2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to Bible Baptist Church of Friendship by enclosing the same in a prepaid sealed envelope addressed to it at West Main Street, P. O. Box 477, Friendship, New York 14739, and delivering and depositing the same in a United States Post Office for mailing by certified mail before 12 Noon on July 9, 1981.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

Chairman King noted for the record that no action would be taken to exercise the option to purchase property of Rebecca King in the Town of Wellsville, which option was taken by Board Resolution No. ES-4 — 81 on March 9, 1981. A motion that such option not be exercised was made by Legislator Shelley, seconded by Legislator Shine and carried.

A motion was made by Legislator Hitchcock, seconded by Legislator Hasper and carried that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

JULY 13, 1981

A motion was made by Legislator Shelley, seconded by Legislator Sprague and carried, that Resolution Intro. No. ES-11 — 81 (Approval of Option to Purchase Real Estate of Town of Burns in Relation to County Solid Waste Program) be accepted from the floor for consideration.

RESOLUTION NO. ES-10 — 81

Approval of Option To Purchase Real Estate of Town of Burns In Relation To County Solid Waste Program

Offered by: Planning & Historical Committee

Whereas, certain lands of Town of Burns may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated July 7, 1981, between Town of Burns and the County of Allegany, is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Shelley — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Hitchcock, seconded by Legislator Shelley and carried that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

AUGUST 10, 1981

A motion was made by Legislator Hitchcock, seconded by Legislator Burton and carried, that Resolution Intro. No. ES-12 — 81 (Exercise of Option to Purchase Real Estate of Allegany Stock Farms, Inc.) be accepted from the floor for consideration.

RESOLUTION NO. ES-11 — 81

Exercise of Option To Purchase Real Estate of Allegany Stock Farms, Inc.

Offered by: Planning & Historical Committee

Whereas, an Option To Purchase Real Estate dated April 15, 1981 between Allegany Stock Farms, Inc. and the County of Allegany was duly executed and approved by this Board, and

Whereas, the County can exercise said Option on or before 12 Noon on August 27, 1981, and

Whereas, this Board believes that the real estate will be suitable for a solid waste transfer station site, and thus it should exercise said Option, now, therefore, be it

Resolved:

1. **That this Board of Legislators, on behalf of the County of Allegany, hereby elects to purchase the premises set forth in Option To Purchase Real Estate dated April 15, 1981, between Allegany Stock Farms, Inc. and the County of Allegany, upon the terms and conditiions set forth therein.**

2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to Allegany Stock Farms, Inc. by enclosing the same in a prepaid sealed envelope addressed to it in care of Nick Bucci, Friendship Dairies, Inc., County Road 20, Friendship, New York 14739, and delivering and depositing the same in a United States Post Office for mailing by certified mail before 12 Noon on August 27, 1981.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Hitchcock, seconded by Legislator Shaner and carried, that Resolution Intro. No. ES-13 — 81 (Exercise of Option to Purchase Real Estate of Quaker State Oil Refining Corporation) be accepted from the floor for consideration.

RESOLUTION NO. ES-12 — 81

Exercise of Option To Purchase Real Estate of Quaker State Oil Refining Corporation

Offered by: Planning & Historical Committee

Whereas, an Option To Purchase Real Estate dated May 14, 1981 between Quaker State Oil Refining Corporation and the County of Allegany was duly executed and approved by this Board, and

Whereas, the County can exercise said Option on or before 12 Noon on September 26, 1981, and

Whereas, this Board believes that the real estate will be suitable for a solid waste transfer station site, and thus it should exercise said Option, now, therefore, be it

Resolved:

1. **That this Board of Legislators, on behalf of the County of Allegany, hereby elects to purchase the premises set forth in Option To Purchase Real Estate dated May 14, 1981, between Quaker State Oil Refining Corporation and the County of Allegany, upon the terms and conditions set forth therein.**
2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to Quaker State Oil Refining Corporation by enclosing the same in a prepaid sealed envelope addressed to it in care of Dave Lind, Box 337, Bradford, Pennsylvania 15701, and delivering and depositing the same in a United States Post Office for mailing by certified mail before 12 Noon on September 26, 1981.**

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Kramer, seconded by Legislator Burton and carried, that Resolution Intro. No. ES-14 — 81 (Approval of Option to Purchase Real Estate of Irving W. Wakefield, Jr. and Ernestine W. Wakefield in Relation to County Solid Waste Program) be accepted from the floor for consideration.

RESOLUTION NO. ES-13 — 81

Approval of Option To Purchase Real Estate of Irving W. Wakefield, Jr. and Ernestine W. Wakefield In Relation To County Solid Waste Program

Offered by: Planning & Historical Committee

Whereas, certain lands of Irving W. Wakefield, Jr. and Ernestine W. Wakefield may be a viable site for a County solid waste transfer station, now, therefore, be it

Resolved:

1. **That Option To Purchase Real Estate dated July 28, 1981, between Irving W. Wakefield, Jr. and Ernestine W. Wakefield and the County of Allegany is hereby approved.**
2. **That the Chairman of this Board is hereby authorized to execute said Option.**
3. **That the County Treasurer is hereby authorized to pay the option price in said Option out of the Allegany County Solid Waste Program capital fund established by Resolution No. 56-80.**

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Burton — 15 Ayes, 0 Noes, 0 Absent

A brief discussion was held about the terms and conditions under which the County of Allegany would acquire a site from the Town and Village of Wellsville to be used as a solid waste transfer station. Details were given by Richard Young, Solid Waste Supervisor as to the work needed to bring this site above the flood plain level. Mr. Young gave a preliminary estimate of the costs involved in constructing an access road, fencing and fill for this site to be approximately $70,000.

Discussion was held as to the inclusion in the agreement of a reverter clause requested by the Village of Wellsville, whereby the site would revert back to the Village if it was not used as a solid waste transfer station within a certain period of time.

It was moved by Legislator Shelley, seconded by Legislator Hitchcock and carried that a long term reverter clause **not** be included in the agreement with the Village of Wellsville but that it be limited to a short term of five years.

A motion was made by Legislator Hitchcock, seconded by Legislator Burton and carried to go out of Executive Session and reconvene in regular session.

EXECUTIVE SESSION

NOVEMBER 9, 1981

A motion was made by Legislator Burton, seconded by Legislator Watson and carried, that Resolution Intro No. ES-15 — 81 (Exercise of Option to

Purchase Real Estate of Town of Burns) be accepted from the floor for consideration.

RESOLUTION NO. ES-14 -- 81

Exercise of Option To Purchase Real Estate of Town of Burns

Offered by: Planning & Historical Committee

Whereas, an Option To Purchase Real Estate dated July 7, 1981 between Town of Burns and the County of Allegany was duly executed and approved by this Board, and

Whereas, the County can exercise said Option on or before 12 Noon on November 14, 1981, and

Whereas, this Board believes that the real estate will be suitable for a solid waste transfer station site, and thus it should exercise said Option, now, therefore, be it

Resolved:

1. **That this Board of Legislators, on behalf of the County of Allegany, hereby elects to purchase the premises set forth in Option To Purchase Real Estate dated July 7, 1981, between Town of Burns and the County of Allegany, upon the terms and conditions set forth therein.**
2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to Town of Burns by enclosing the same in a prepaid sealed envelope addressed to it at the Town Highway Building, Canaseraga, New York 14822, and delivering and depositing the same in a United States Post Office for mailing by certified mail before 12 Noon on November 14, 1981.**

Moved by: Mr. Burton
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Frair, King)

Legislator Shaner discussed with the Board the current status of the negotiations between the County and the employees' union.

A motion was made by Legislator Hitchcock, seconded by Legislator Sylor and carried that the Executive Session be closed and the Board reconvene in regular session.

EXECUTIVE SESSION

NOVEMBER 23, 1981

A motion was made by Legislator Burton, seconded by Legislator Hitchcock and carried, that Resolution Intro No. ES-16 — 81 (Exercise of Option to Purchase Real Estate of Irving W. Wakefield, Jr. and Ernestine W. Wakefield) be accepted from the floor for consideration.

RESOLUTION NO. ES-15 — 81

Exercise of Option To Purchase Real Estate of Irving W. Wakefield, Jr. and Ernestine W. Wakefield

Offered by: Planning & Historical Committee

Whereas, an Option To Purchase Real Estate dated July 28, 1981 between Irving W. Wakefield, Jr. and Ernestine W. Wakefield, his wife, and the County of Allegany was duly executed and approved by this Board, and

Whereas, the County can exercise said Option on or before 12 Noon on December 15, 1981, and

Whereas, this Board believes that the real estate will be suitable for a solid waste transfer station site, and thus it should exercise said Option, now, therefore, be it

Resolved:

1. **That this Board of Legislators, on behalf of the County of Allegany, hereby elects to purchase the premises set forth in Option To Purchase Real Estate dated July 28, 1981, between Irving W. Wakefield, Jr. and Ernestine W. Wakefield, his wife, and the County of Allegany, upon the terms and conditions set forth therein.**
2. **That the Clerk of this Board is hereby directed to send a certified copy of this resolution to Irving W. Wakefield, Jr. and Ernestine W. Wakefield by enclosing the same in a prepaid sealed envelope addressed to them at Rt. 21, R. D. #1, Almond, New York 14804, and delivering and depositing the same in a United States Post Office for mailing by certified mail before 12 Noon on December 15, 1981.**

Moved by: Mr. Burton
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

A motion was made by Legislator Burton, seconded by Legislator Kramer and carried, that Resolution Intro No. ES-17 — 81 (Authorizing Department of Public Works to Tender Offer to Purchase to Allegany Stock Farms, Inc. for Acquisition of Lands Adjacent to Town of Angelica Solid Waste Transfer Site Upon Certain Terms and Conditions) be accepted from the floor for consideration.

RESOLUTION NO. ES-16 — 81

Authorizing Department of Public Works To Tender Offer To Purchase To Allegany Stock Farms, Inc. For Acquisition of Lands Adjacent To Town of Angelica Solid Waste Transfer Site Upon Certain Terms and Conditions

Offered by: Public Works Committee

Whereas, the County has acquired 2.049 acres of land in the Town of Angelica from Allegany Stock Farms, Inc. for use as a solid waste transfer station site, and

Whereas, the Department of Public Works has determined that additional land adjacent to such site is needed in the County solid waste transfer system, now, therefore, be it

Resolved:

1. **That the County Department of Public Works is hereby authorized to submit on behalf of the County of Allegany a written purchase offer to Allegany Stock Farms, Inc., of Angelica, New York, to purchase 4.3± acres of land which is adjacent to the present County solid waste transfer station site in the Town of Angelica upon the following terms and conditions:**
   a. **Purchase price of $4,300 together with interest at 16% per annum from the date of the acceptance of the offer to the date of closing.**
   b. **Oil and gas in or underneath the land to be reserved to Allegany Stock Farms, Inc. provided that it agrees that no gas and oil exploration, including equipment storage and rights of way over the land, will be allowed on the land.**
   c. **Cost of Abstract of Title and tax search to be paid by the County.**
   d. **All real estate taxes on the land including 1982 County & Town real estate tax to be paid by Allegany Stock Farms, Inc.**
   e. **Usual warranty deed.**
   f. **Possession on date of closing.**
   g. **Closing on or before December 10, 1981.**
   h. **Such other related terms and conditions which do not modify the above terms and conditions.**
2. **Upon acceptance of the said Offer, the County Treasurer, upon approval of the Department of Public Works, is hereby authorized to pay from the Solid Waste Capital Account the sum or sums necessary to satisfy the terms and conditions of the accepted purchase offer.**

Moved by: Mr. Burton
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sprague)

A motion was made by Legislator Hitchcock, seconded by Legislator Shelley and carried to go out of Executive Session and reconvene in regular session.

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK
STATE OF NEW YORK }
COUNTY OF ALLEGANY } ss:

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1981.

DONALD E. KING, Chairman
LINDA J. CANFIELD, Clerk

Annual Report of the Office for the Aging

Introduction:

In 1981 the Allegany County Office for the Aging marked its seventh year of service to the rural elderly. The year began in a state of extreme agitation with the unexpected resignation of the Director. However, a quick turnabout was achieved by the end of March when a new Director was appointed and a reversal in trend and policy took place.

The wisdom of the Health Service Committee of the County Legislature, (our committee of jurisdiction,) in matters of management and policymaking, charted a definite course of action to determine present and future decisions. The Citizens Advisory Council was charged with and concerned itself with shrewd and tactful examination of current programs and issues relating to our elderly population. This Council grew wise in promoting policy and were actively engaged in the politics of aging at this grassroots level of government.

The Office for the Aging, itself, continued to provide direct services to the elderly and their families through its major programs; Information & Referral and Nutrition; as well as its peripheral programs such as Outreach, Senior Citizen Discount (Dollar Stretcher), Senior Employment, Recreation for the Elderly, Legal Services, Transportation and Home Care for the Elderly, Education & Training, and the Newsletter. 1981 marked the beginning of a notable and serious effort in developing a community in which one can age with dignity and independence. This new direction is one where a total program of local community awareness and individual responsibility can develop. This Office did, as outlined in the Older Americans Act of 1965, as Amended, serve as an effective and visible advocate for the Elderly.

Information & Referral — 1981

The Aging Services Specialist, or Information & Referral Coordinator collects, analyzes, prepares and disseminates information related to the needs and interests of older individuals. This year, because of the transitional nature of the office, (ie: new staff, time spent in training,) the total

number of units of service were understandably lower than anticipated. The following chart, (which is new) will tell you at a glance which are the areas of greatest concern for the aging in Allegany County. For example, this year HEATING problems ranked number one with FINANCIAL problems (which may be the same problem) following a close second.

In an effort to bring this service to an even greater number of elderly the Office for the Aging initiated a Satellite office system whereby our Aging Service Specialist travels to each Nutrition site throughout the county every month to speak personally with older people who have questions or problems. The I & R person must be fully aware of the laws and regulations that have an impact on the clients, to do the most effective job possible. This advocate must understand how to use that knowledge to guide an older client through benefit packages, application process and appeals which may be necessary to secure needed help. The information and skill of this advocate needs to be up-to-the-minute.

Information and Referral Report -- 1981

	Aging Service Specialist	Office Staff	Outreach Staff	Total
*Tele.	316	313	0	1767
*Mail	21	0	0	21
*Office	79	0	0	79
*Sat. Off.	40	0	0	40
*Outreach	4	0	10	14
Consumer	14	0	1	15
Discount Prog.	35	59	1	95
Education	1	9	0	10
Employment	19	0	0	19
Escort	4	0	0	4
Financial	148	27	5	180
Food Stamps	26	0	1	27
Friendly Visit	25	12	1	38
Heating	219	124	5	348
Health	90	3	6	99
Home Care	72	1	3	76
Home Maint.	27	1	0	28
Housing	36	1	6	43
Insurance	68	1	6	75
Legal	63	1	9	73
Medicaid	63	1	2	66
Medicare	74	1	2	77
Mental Health	9	1	0	10
Newsletter	43	74	399	516
Nursing Homes	16	1	1	18
Nutrition	35	4	402	441
Personal Prob.	29	12	3	44
Prop. Homes	17	0	1	18
Recreation	28	8	86	122
Social Security	31	4	1	36
Social Services	14	0	0	14
S.S.I.	29	0	0	29
Taxes	100	13	3	116

Tel. Reassurance	5	0	0	5
Transportation	16	0	0	16
Winterization	37	5	550	592
Other	42	53	137	237
Units of Service	1440	418	1631	3489
*Clients Served	460	313	543	1316
**P.I.	17			
**N.C.	0			
**Under 60	4			
**Over 60	78			
Over 75	17			
*Info. Only	300			
*Referral	160			
*Unsatis. Ref.	6			
*Service not Avail.	2			

* Estimated for some quarters
** Data for one quarter only

Nutrition Services — 1981

The Office for the Aging Nutrition Program, with six sites in Allegany County, operates a Nutrition project five days a week and provides one hot meal per day. Each meal assures a minimum of one third of the daily recommended dietary allowances as established by the Food and Nutrition Board of the National Academy of Sciences — National Research Council. These meals are provided in congregate settings. This program includes nutrition education and other appropriate nutrition services for older individuals. The intent of the program has always been to provide more than just a meal. The location of the meeting place has become a focal point for all important activities and services in the enrichment of the senior's lives.

"Mobile Meals", renamed this year to distinguish it from the Meals-on-Wheels program, is for those people who are homebound because of illness or some disability, mental or physical, that leaves the elderly person not only unable to prepare meals, but also isolated.

Allegany County Nutrition Program
Per Cent Increases

1980 County Funds $13,447
1981 County Funds $14,316 — 6% Increase

1980 Contributions $12,996
1981 Contributions $17,245 — 32% Increase

1980 Mobile Meals Served — 13,138
1981 Mobile Meals Served — 14,338 — 9% Increase

1980 Congregate Meals Served — 19,344
1981 Congregate Meals Served — 20,329 — 5% Increase

1980 Meals/Day 126
1981 Meals/Day 135 — 7% Increase

NUTRITION SITES

Alfred
Seventh Day Baptist Parish Hall
West University Street
Alfred, N.Y.
Mon., Tues., Wed., Thurs.
11:30 A.M.

Bolivar
St. Mary's Hennessy Hall
Wellsville Street
Bolivar, N.Y.
Monday, Wednesday, Friday
12:30 P.M.

Cuba
Our Lady of Holy Angels Church
South Street
Cuba, N.Y.
Mon., Wed., Thurs., Fri.
12:00 Noon

Friendship
Friendship Community Center
Island Park, Water Street
Friendship, N.Y.
Tues., Wed., Thurs.
12:30 P.M.

Fillmore
Fillmore Fire Hall
Route 19
Fillmore, N.Y.
Tuesday, Thursday
12:30 P.M.

Wellsville
Wellsville Senior Center
Wellsville, N.Y.
Mon., Tues., Thurs., Fri.
11:30 A.M.

Outreach — 1981

Outreach takes the message of information and referral out of the office and into the community. The purpose of course to link the community services with those people who really need them. Unfortunately there are many people who, without special help are unable to make use of services or resources in the County. This Office for the Aging does not have an official Outreach worker on staff, so we have improvised by training the entire staff and the advisory councils to address this need. We have asked community groups and senior citizens to be Advocates and do an unofficial Outreach in their everyday lives. We have to use every possible voice to speak to those frail elderly who may need our help.

In an effort to reach out and serve the elderly we make ourselves available at Health Fairs, County Fairs, and community functions. In order to tie all our programs together we have redesigned our brochures for easy reading and instituted the frequent use of our own logo. A drawing of our office at 17 Court Street, Belmont, is now our identifying symbol. It tells our clients, our readers, the public in general that it's the Allegany County Office for the Aging that's giving out Golden Park passes, coordinating the Dollar Stretcher program, sending out the Silver Linings newsletter, delivering the Mobile Meals to the homebound, helping them with information they need, — being an Advocate for the elderly.

Home Care — 1981

The Office for the Aging is required to provide what are called "Access" services. One of these access services is In-Home Care. In 1981 the former Director signed a contract with Allegany County Dept. of Health to buy Home Health Aide services. The results of that contract are below.

Amt. of Budget	— $10,000.
Clients Served	— 12
Hours Contracted	— 303¼
Total Cost	— $2,578.70 — 26% of Budget

Legal Services — 1981

Legal Services is one of three "priority social services" under Title III B of the Office for the Aging. The requirements for 1981 was that 50% of Title III B funds be spent on "In-Home Care, Transportation, and Legal Services". A Contract was signed by the former Director with Philip Engelder, a local private attorney, to provide legal help for the elderly. The results of that contract are below.

Amt. of Budget	— $3,000.
Clients Served	— 8
Hours Contracted	— 28¼
Total Cost	— $1,192. — 39.7% of Budget

Transportation — 1981

Transportation is considered an "access" service that must be provided by this office. Therefore, we have agreements with both the Community Express, Inc. in Wellsville and the Houghton Van Service, serving the North-West part of the County to transport clients to and from our Nutrition Sites. We also have a volunteer arrangement in Alfred whereby vans belonging to Students Involved in Community Action drive participants to and from the site and take them on weekly shopping trips. All these organizations are not-for-profit corporations.

Newsletter — 1981

Our Office for the Aging newsletter, **Silver Linings,** is published by staff six times a year. We have a current circulation of 4000. Alfred State College School of Allied Health Technologies allows this office to use its bulk mailing rate, while Alfred University's Computer Center provides us with address labels. The newsletter is considered a vital link with Senior Citizens of Allegany County. It keeps them aware of changes that may affect them and has articles of special interest for this target population.

SENIOR COMMUNTY SERVICE EMPLOYMENT PROGRAM
TITLE V — 1981

This program employs low income people over 55 years of age. These people are paid vis-a-vis Title V of the Older Americans Act and can be assigned to a variety of duties. Most of them have worked through the Nutrition Program delivering meals, etc. This Office was funded for five workers. The fiscal year for this program ends in June. In July we were approved for four people. Two work in the Nutrition Program, one in this office and the other will be assigned to this office (in 1982). The Title V people work a maximum of 20 hours per week, (as opposed to 24 hours last year) for the minimum wage.

Recreation — 1981

7-1-81— 6-30-82	— Town & Village of Bolivar	$ 400.
7-1-81— 6-30-82	— Town of Scio	$ 600.
10-1-80— 9-30-81	— Town of Belfast	$ 60.
1-1-81—12-31-81	— Town & Village of Wellsville	$2500.
1-1-81—12-31-81	— Town of Rushford	$ 200.
1-1-81—12-31-81	— Town & Village of Andover	$ 750.

These towns have applied for State aided Municipal Recreation Program funds for the elderly in Allegany County. The Office for the Aging sends each town a reminder card, well in advance of the termination of their Grant, so that they may resubmit their Applications.

Public Hearing — 1981

This year the Office for the Aging held Town Meetings instead of Public Hearings and we had a great response. Over two hundred people all told, came to one of our two Town Meetings. Many interesting issues were discussed; the transcripts can be found at the office. We were told by our State representative that we had the best public hearings in the State.

Training — 1981

Training is so important as it pertains to Aging questions. Too many things are misunderstood, confused, uncertain. This office feels that the public has to be made aware of how to neutralize the external environment so that old people will have more of their diminishing energy available to deal with the problems of biological aging. To that end, this office staff has participated in 68 training sessions that involved 548 people and 463 hours. (This figure does not reflect six weeks of in-house training for the New Aging Service Specialist, in May & June of 1981). Those people receiving the training were Senior Citizens groups, University students, Post High School students, agency, Personnel and interested clubs.

MAY — OLDER AMERICANS MONTH

This Office for the Aging celebrated Older Americans Month in a big way in '81. Starting with our annual Reception and Tea we had over 400 people from all over the County come and join us. During May we initiated Older Americans Day parties at each site, where elected officials were special guests and spoke with the participants. We introduced the program to another 400 people vis-a-vis these activities.

Annual Report of the Commissioners of Elections

The Commissioners of Election do herewith submit the report of the Board of Elections for the year 1981:

HISTORICAL:

The personnel of the Allegany County Board of Elections remained the same as it did at the close of 1980 in terms of Commissioners and Deputy Commissioners. They continued to be James Cretekos and William Heaney, Commissioners and Margaret Gordon and Cecelia Yehl, Deputies. The Commissioners continue as part time employees and the Deputies as full time staff members. In addition to this regular complement, part time clerks, Mary Orians and Joanne Rahr, were joined this year by Ms. Pat Jung of Wellsville.

The Board realized an increase in the need for part time help just as it did in 1980. It was necessary to transfer funds from Contractual Expenses Account 1450.4 and from Election Equipment Account 1450.2 to Elections Personnel Account. The total amount transferred was $2,079.46. A total of $972.47 was transferred within different 1450.4 accounts to cover year end expenses.

MEETINGS, CONFERENCES AND SEMINARS:

Deputies Yehl and Gordon attended the Winter Conference of the New York State Election Commissioners' Association at Grossinger's from February 3-6. The annual Summer Seminar of this Association was held at the Otesaga Hotel in Cooperstown, New York from July 20-23. This meeting was attended by Commissioners Cretekos and Heaney and both deputies. Deputies Yehl and Gordon also attended the Western Regional Conference on March 11th in Canandaigua.

During the months of May and June, the staff conducted seminars in several of the area high schools. These classes included instruction in the importance of voting and registration and election procedure. Visits were made to Angelica, Belfast, Cuba, Richburg and Wellsville Central Schools. In all, more than 150 high school seniors were registered to vote in these sessions.

SCHOOLS FOR ELECTION INSPECTORS:

In compliance with Article 3 Sec. 412, the Board of Elections conducted two schools for the appointed Inspectors of Elections. Prospective inspectors must attend such a school before they are appointed, and every inspector must attend the school at least once every five years. Inspectors are appointed by the Commissioners of Elections upon the recommendation of the respective county chairmen.

Both schools were held at the County BOCES Occupational Center in Belmont on August 26th and 27th. A total of 139 individuals attended the session. Of this number, 82 took and passed the qualifying exam. The instruction was supplemented with a new thirty minute video tape produced by the Board of Elections and the Educational Communications Department of Alfred State College. This tape provided information on the proper way to conduct registration and elections.

REGISTRATION:

At the beginning of 1981, there were 19,397 registered voters. There were 1,836 new registrants during 1981 as compared to 4,191 in 1980, a Presidential Election Year. Of the 1,836, 78 were registered at the Central Office, 999 were registered by mail and 759 registered locally.

Th profile according to enrollment is:

	1981	1980	1979
Democrats	5,325	4,796	4,792
Republicans	11,826	11,069	11,174
Conservatives	246	204	223
Right to Life	56	22	—
Liberals	160	126	125
NPD	1,279	1,236	1,141
Missing	505	147	168
Total	19,397	17,600	17,623

This year the Election Law was amended (Article 5 Sec. 406) to allow for a 4 year "purge" (cancellation) rather than the traditional two year one.

Article 5 Sec. 712 requires that each registered voter receive a post card with "return postage guaranteed" and "do not forward" during the month of September. This card must also indicate the location of the voter's polling place, the dates of the elections and the date set aside for local registration. Total check cards mailed on September 22nd were 19,523. Of these 1,437 were returned. The Board then mailed 612 "please forward" cards informing the voters that they had to reregister in order to vote in the 1981 election.

ELECTIONS:

There were two elections conducted during 1981, one primary on September 10th and the general election on November 3rd.

Primary:

Two County Legislative Districts (II and V) held primaries for Republican candidates for the County Legislature and the Democratic Party in District V petitioned for "Opportunity to Ballot".

There were 44 requests for absentee ballots: 8 regular, 9 permanent and 27 military.

General:

No state offices were contested during the general election. There were, however, one state proposition and one state amendment offered on the ballot. County offices to be voted on included — District Attorney, County Clerk, Coroners and Legislators.

In addition to the County positions, local town offices were voted on. These included: Supervisor, Town Clerk, Councilman, Tax Collector, Highway Superintendent, Town Justice and Assessor. Three towns also featured local law proposals on their ballots. The Town of Burns proposed that "A Local Law to Abolish Elective Assessors and to Provide for a Single Elected Assessor" be passed. This was defeated with 126 voting No and 61 Yes. The proposal for an appointed Assessor in the Town of Willing was likewise defeated by a vote of 178 No and 66 Yes. The Town of Rushford voted 242 Yes to 239 No to "Sell Alcoholic Beverages at retail to be Consumed on Premises Licensed Pursuant to the Provisions of Section Sixty-Four of the Alcoholic Beverage Control Law." The other Town of Rushford question "Selling Alcoholic Beverages not to be Consumed on the Premises Where Sold," carried by a vote of 261 for and 226 against. A town-by town listing of those as well as the state and county results is included at the conclusion of the report. In all, there were 435 requests for absentee ballots; 233 regular, 130 permanent and 72 military. Of these, 351 were voted; 210 regular, 104 permanent and 37 military.

HEARINGS:

The Election Commissioners held two hearings on caucus and election procedures. In an effort to investigate complaints concerning the Republican caucus in the Town of Birdsall, the Commissioners invited all individuals who had taken part in that caucus to a meeting at the Birdsall Grange Hall on October 5th. A reconstruction of events was made and the Commissioners instructed those present in correct caucus procedure. The evening resulted in no disciplinary action taken by the Board of Elections. The second hearing

took place in the Town of Burns on December 15. This involved a meeting of election inspectors and the Supervisor of the Town of Burns. The Commissioners felt it necessary to meet with these individuals since several complaints had been made at the Board of Elections concerning the election inspectors conduct on the day of the General Election. The Commissioners had sent letters to the Supervisor and each of the Inspectors in regard to this, and allowed the latter to respond to the complaints that the letter had outlined. After some discussion and clarification, the Commissioners outlined appropriate procedures and responsibilities of inspectors for Election Day conduct. No action of a punitive nature was taken in this case.

SUMMARY NOTE:

The reader can, no doubt, surmise that 1981 was an active election year for the voters of Allegany County and the County Board of Elections. A study of the recapitulation and summary sheets that follow will note the number of very close elections that occurred in such towns as: Wellsville (for Highway Superintendent), Belfast (for Town Councilman), Rushford (local proposition), Almond (Town Councilman), Friendship (Town Councilman) and Genesee (Superintendent of Highways). (the winner is indicated by the *).

GENERAL ELECTIONS RESULTS — 1981

TOWN OFFICES

ALFRED

Supervisor	Roland Hale	Dem	389	*
Town Justice	David Rossington	Dem	377	*
Town Councilman	Robert Tomm	Dem	337	*
	Paul Gabriel	Dem	352	*
Town Councilman (Vac)	Martha Fuller	Dem	187	
	Thomas Leamer	Rep	277	*
	Paul Gignac (write-in)		1	

ALLEN

Supervisor	Mick Davis	Dem	42	
	Marvin Redman	Rep	85	*
Town Clerk	Carol Thompson	Dem	52	
	Theresa Redman	Rep	78	*
Supt. of Highways	Joe Klein	Rep	105	*
Tax Collector	Diane Gelser	Dem	39	
	Bonnie Sylor	Rep	93	*
Assessor (two)	Richard Gelser	Dem	46	
(2 yr)	Otto Schielinski	Rep	84	*
	C. Edmund McCarthy	Dem	54	
	Leonard Capizzi	Rep	78	*

Town Councilman (two)	Kenneth Thompson	Dem	41	
	Joseph St. Amant	Rep	74	*
	John Dorvit	Dem	60	
	Glenn Carmer	Rep	86	*

ALMA

Supervisor	Glen E. Anderson	Dem	137	*
	Anthony Toporas	Rep	75	
Town Clerk/Collector	Allene H. Cole	Rep	153	*
Supt. of Highways	Clark Perry Sr.	Rep	77	
	Clark Perry Sr.	Dem	105	*
Town Justice	David Mills	Dem	68	
	David Mills	Rep	105	*
Councilman (two)	Jerrold Jackson	Dem	110	*
	Alyn Weimer	Rep	95	
	Leonette Gorton	Dem	112	*
	Brian Jandrew	Rep	87	

ALMOND

Supervisor	Robert J. Costello	Dem	276	*
	Robert McKnight (write-in)		2	
	Robert McCormick (write-in)		1	
	Fred Marvin		1	
Town Clerk/Collector	Anna M. McCormick	Dem	259	*
	Fred Marvin		5	
Councilman (two)	Ronald K. George	Dem	213	*
	Robert McKnight (write-in)		55	*
	Fred Marvin (write-in)		52	
	Dean Hoover (write-in)		4	
	Dale Lorow (write-in)		1	

AMITY

Supervisor	Richard Miess	Rep	455	*
Town Clerk	Laine B. Pike	Rep	453	*
	Doris Burton (write-in)		1	
Supt. of Highways	William B. Cronk	Rep	469	*
Tax Collector	Sally Hanchett	Rep	465	*
Town Justice	Thomas Brown	Rep	433	*
Assessor (4 yr)	Virgil Potter	Rep	409	*
Assessor (2 yr)	Gary Harding	Dem	165	
	Wallace Francisco	Rep	371	*

Councilman (two)	Ernest Winterhalter	Rep	422	*
	Donald Patrick	Rep	449	*

ANDOVER

Supervisor	Howard McAndrew	Rep	339	*
Town Clerk	Gladys Fix	Rep	325	*
Supt. of Highways	Gary Brown	Dem	121	
	Max Baker	Rep	342	*
Town Justice	Lee Meyn	Rep	329	*
Councilman (two)	Everett Fanton	Dem	130	
	James Haugh	Rep	307	*
	Donald Kent	Rep	334	*

ANGELICA

Supervisor	David Fleming	Rep	243	*
Town Clerk	Richard Reynolds	Rep	256	*
Supt. of Highways	James Fleming	Rep	268	*
Tax Collector	Theresa Gallman	Rep	249	*
Town Justice	Stewart Mills	Rep	251	*
Councilman (two)	Horton Finnemore	Dem	167	*
	James Gallman	Rep	197	*
	Richard Scholes	Dem	144	

BELFAST

Supervisor	Ronald Foley	Dem	433	*
	Earl T. McCarthy	Rep	173	
Town Clerk	Sandra Wright	Dem	186	
	Brenda Johnson	Rep	397	*
Supt. of Highways	William Nichols	Dem	207	
	William Nichols	Rep	257	*
	John Wilson	Dem	143	
Tax Collector	Mazie Fisk	Dem	251	
	Mazie Fisk	Rep	333	*
Town Justice	Domenic Curcio	Dem	241	
	Domenic Curcio	Rep	316	*
Town Justice (vac)	John Kozowski	Dem	209	
	Dawn Young	Rep	349	*
Assessor (4 yr)	Patrick McCumiskey	Dem	351	*
	Lee Guilford	Rep	231	

Assessor (2 yr)	David Chalker	Dem	200	
	David Jennings	Rep	387	*
Councilman (two)	Stephen Whalen	Dem	311	
	Douglas Sweet	Rep	313	*
	James Mountain	Dem	313	*
	David DeRock	Rep	239	

BIRDSALL

Supervisor	Loran Broughton	Dem	33	
	Loran Broughton	Rep	39	*
	Ruth Brown	Ind	41	
Town Clerk	Lillian Carpenter	Dem	42	
	Lillian Carpenter	Rep	53	*
Supt. of Highways	James Gordon	Rep	22	
	James Gordon	Dem	33	
	Leonard Fletcher	Ind	58	*
Tax Collector	Gail Crego	Dem	36	
	Gail Crego	Rep	56	*
Town Justice	Denise Broughton	Dem	54	*
	William Timberlake	Rep	39	
Councilman (two)	Dale Wheeler	Dem	36	
	Dale Wheeler	Rep	43	*
	Mary Ann Targhetta	Ind	47	
	Arthur Kellogg	Dem	36	
	Arthur Kellogg	Rep	39	*

BOLIVAR

Supervisor	Jack Cooper	Rep	433	*
	Paul Miller (write-in)		1	
Town Justice	Dale Conway	Rep	419	*
	James Gardiner (write-in)		1	
Councilman	Irving Shelp	Rep	361	*
	Charles Church (write-in)		103	

BURNS

Supervisor	Moses Garippa	Rep	215	*
	Ronald Stutzman (write-in)		1	
	Donald Dennis (write-in)		1	
Town Clerk	Frances Hoffman	Dem	236	*
Supt. of Highways	Robert Ames	Dem	126	
	LaVerne Adams	Rep	196	*
Tax Collector	Marian Macomber	Dem	142	
	Marian Macomber	Rep	164	*

Town Justice	David Trickler	Dem	142	
	David Trickler	Rep	150	*
Assessor (4 yr)	Richard Dickenson	Dem	183	*
	Francis Coombs	Rep	131	
Assessor (2 yr)	Phillip Karr	Dem	186	*
	Jame Ringleberg	Rep	87	
Councilman	Neal Coombs	Dem	176	*
	Allen Cronk	Rep	168	

CANEADEA

Supervisor	Mason Springstead	Dem	175	
	Alfred Tucker	Rep	267	*
Town Clerk	Dorothy Hennard	Dem	131	
	Dorothy Hennard	Rep	322	*
Tax Collector	Charles Osgood	Rep	352	*
Town Justice	Josephine Tyler	Dem	187	*
	Harold McIntire	Rep	220	
	Josephine Tylor	Ind	51	
Assessor (4 yr)	Wendell Chamberlain	Dem	117	
	Wendell Chamberlain	Rep	320	*
Assessor (2 yr)	Gordon Rich	Dem	113	
	Gordon Rich	Rep	322	*
Councilman (two)	Charles Pocock	Dem	111	
	Charles Pocock	Rep	329	*
	June Estabrook	Rep	367	*

CENTERVILLE

Supervisor	James Makowski	Dem	49	
	James Makowski	Rep	117	*
Town Clerk	Elizabeth Popp	Dem	56	
	Martha Wolfer	Rep	119	*
Supt. of Highways	Carl Granger	Dem	39	
	Larry Wilcox	Rep	135	*
Tax Collector	Virginia Fraschetti	Dem	36	
	Alice Decker	Rep	131	*
Assessor (two) (2 yr)	Douglas Owens	Dem	46	
	Douglas Owens	Rep	123	*
	Neil Phillippi	Dem	41	
	Neil Phillippi	Rep	110	*
Councilman (two)	Barbara Phillippi	Dem	49	
	Fred Wolfer	Rep	120	*
	Michael Moore	Dem	49	
	Marvin Covert	Rep	115	*

CLARKSVILLE

Supervisor	Jean Newbury	Rep	186	*
Town Clerk	Charlotte Gessel	Rep	210	*
Tax Collector	Sharon Robinson	Rep	198	*
Town Justice	Ronald Dennis	Rep	196	*
Assessor (4 yr)	W. Joseph Ames	Rep	190	*
Assessor (2 yr)	John Andrus	Rep	185	*
Councilman (two)	Elwin Williams	Rep	110	
	Keith VanDerlinden	Ind	113	*
	Clifford Graves	Rep	158	*

CUBA

Supervisor	Ernest Wadsworth	Rep	525	*
Town Clerk	David Crowley	Rep	544	*
Supt.of Highways	Richard Poore	Rep	518	*
Tax Collector	Doris Hall	Rep	521	*
Town Justice	Charles T. Arzberger	Rep	534	*
Assessor (4 yr)	Robert Campbell	Rep	511	*
Assessor (2 yr)	George J. Manko	Rep	512	*
Assessor (vac)	Richard Truax Jr.	Rep	487	*
Councilman (two)	Thomas J. McGovern	Rep	508	*
	Edward H. Culliton	Rep	483	*

FRIENDSHIP

Supervisor	Carl Schneider	Dem.	99	
	Carl Schneider	Rep	188	
	John Buzzard	Ind	316	*
Town Clerk	Bette Stockman	Dem	160	
	Bette Stockman	Rep	360	*
Supt. of Highways	Lester Hanks	Dem	165	
	Lester Hanks	Rep	388	*
Town Justice	Leslie Swarthout	Dem	228	*
Councilman (two)	Beverly Sherman	Dem	191	
	John Maxson	Rep	244	*
	Lawrence Riehle	Ind	268	*
	Paul Brunner	Dem	126	
	Evan Butts	Rep	241	
Councilman (vac)	Donald Skinner	Dem	156	
	Donald Skinner	Rep	361	*

GENESEE

Supervisor	Arthur Pinney	Dem	187	
	Anthony Boilek	Rep	247	*
Town Clerk/Collector	Beulah Haught	Dem	189	
	Beulah Haught	Rep	248	*
Supt. of Highways	Ernest Huckabone	Dem	193	*
	Charles Barrett	Rep	188	
	Robert Miles	Ind	65	
Town Justice	O. Francis Robinson	Dem	175	
	O. Francis Robinson	Rep	238	*
Assessor (4 yr)	Mary F. Griswold	Dem	269	*
	Dean Aaron	Rep	162	
Assessor (2 yr)	Richard A. Schmitt	Dem	187	
	Ray Haberly	Rep	220	*
Councilman (two)	Wayne Milliman	Dem	233	*
	Rupert Champlin	Rep	197	
	James Peace	Dem	144	
	Ralph Haught	Rep	268	*

GRANGER

Supervisor	Ernest Wetzel	Rep	92	*
Town Clerk	Loreen Bentley	Rep	94	*
Supt. of Highways	Everett Voss	Rep	92	*
Tax Collector	Anne Voss	Rep	98	*
Councilman (two)	Richard Rees	Rep	89	*
	Steve Stekl	Rep	86	*
Councilman (vac)	David Harris	Rep	97	*

GROVE

Supervisor	William Whitney	Dem	98	*
	William Whitney	Rep	77	
Town Clerk	Onalee Morris	Dem	158	*
Supt. of Highways	Harold Van Name	Dem	106	*
	Nelson Smith (write-in)		58	
Tax Collector	Leila Pierce	Dem	109	*
	Leila Pierce	Rep	73	
Assessor (4 yr)	Linda Clarke	Dem	114	*
Assessor (2 yr)	Gerald Hark	Rep	105	*
	Patricia Kanouse	Ind	42	

Councilman (two)	Albert Bartlett	Dem	107	*
	Lynn Weidman	Rep	84	
	James Bleier	Dem	96	*
	James Bleier	Rep	78	

HUME

Supervisor	Theodore Hopkins	Dem	105	
	Theodore Hopkins	Rep	398	*
Town Clerk	Sondra MacEwan	Dem	197	
	Ruth Mack	Rep	355	*
Supt. of Highways	Arthur Bennett	Dem	120	
	Arthur Bennett	Rep	413	*
Town Justice	Kendall Aldrich	Rep	438	*
Councilman (two)	Don Pulaski	Dem	174	
	Mabel Howden	Rep	381	*
	James Talbott	Dem	121	
Councilman (vac)	Robert Bower	Dem	127	
	Robert Bower	Rep	380	*

INDEPENDENCE

Supervisor	Edward Brewster	Dem	94	
	Edward Brewster	Rep	154	*
Town Clerk	Nancy Sutley	Dem	60	
	Mary Kear	Rep	214	*
Supt. of Highways	Brody Payne	Dem	173	*
Tax Collector	Susan Kear	Dem	139	*
	Diane Bledsoe	Rep	129	
Councilman (two)	Mike Sutley	Dem	105	
	Howard Barney	Rep	134	*
	James Clark	Dem	126	
	Fred Phillips	Rep	173	*

NEW HUDSON

Supervisor	DeMerle Damon	Dem	72	
	DeMerle Damon	Rep	111	*
Town Clerk	Karla Bunk	Dem	2	
	Esther Luckey	Rep	169	*
Supt. of Highways	Leon Bump	Rep	145	*
Tax Collector	Helen Burt	Dem	66	
	Helen Burt	Rep	124	*

Assessor (4 yr)	Allen Nixon	Dem	56	
	David Comstock	Rep	130	*
Assessor (2 yr)	Andrew Cummings	Dem	58	
	Arthur Simmons	Rep	124	*
Councilman (two)	D. L. Napier	Dem	90	
	Patricia Francis	Rep	107	*
	H. Joe Lucas	Dem	85	
	Clark Luckey	Rep	101	*

RUSHFORD

Supervisor	Michael Abraszek	Dem	130	
	Michael Abraszek	Rep	217	*
	Homer Norton	Ind	176	
Town Clerk/Collector	Mary Priday	Dem	160	
	Mary Priday	Rep	336	*
Supt. of Highways	Elton Cassady	Dem	132	
	Elton Cassady	Rep	246	*
	Benjamin Bialy	Ind	134	
Town Justice	Betty Babbitt	Dem	280	*
	Kevin Taylor	Rep	237	
Assessor (4 yr)	Gary Smith	Dem	178	
	Thomas Davies	Rep	331	*
Assessor (2 yr)	Mildred Falsion	Dem	205	
	John Morse	Rep	299	*
Councilman (two)	Eldyn Davies	Dem	310	*
	Judith Morris	Rep	262	*
	Albert Thorington	Dem	217	
	Roman (Ray) Kolakowski	Rep	217	

SCIO

Supervisor	Cathleen Linnecke	Dem	315	*
	Robert Burgess	Rep	227	
	Caroline Miller (write-in)		3	
Town Clerk	Caroline Browning	Dem	288	*
	Caroline Browning	Rep	260	
Supt. of Highways	Floyd Reynolds	Dem	333	*
	Arthur J. Ames	Rep	223	
Tax Collector	Lois Maybee	Dem	279	*
	Lois Maybee	Rep	256	
Town Justice	Daniel Jordan	Dem	270	*
	Daniel Jordan	Rep	256	

Assessor (4 yr)	John Nolan	Dem	308	*
	Grant Dean	Rep	221	
Assessor (2 yr)	Richard Leonard	Dem	111	
	Douglas Cornell	Rep	403	*
Councilman (two)	David Leitzell	Dem	196	
	Arthur Wright	Rep	314	*
	Fred Farwell	Dem	211	
	Max Taylor	Rep	382	*

WARD

Supervisor	Peggy Layton	Dem	45	
	Peggy Layton	Rep	70	*
	Paul Watson (write-in)		3	
Town Clerk	Susan Tucker	Dem	43	
	Susan Tucker	Rep	73	*
	Ann Watson (write-in)		2	
	Paul Watson (write-in)		1	
Supt. of Highways	William Brown	Dem	41	
	Gregory Pratt	Rep	75	*
	Robert Pendleton	Ind	16	
Tax Collector	Ruth Harris	Dem	45	
	Ruth Harris	Rep	77	*
Councilman (two)	Mary Emrich	Dem	53	
	Carol Aldrich	Rep	76	*
	John Sheffield	Dem	44	
	John Sheffield	Rep	70	*
Councilman (2 yr)	John Mulligan	Dem	40	
	Raymond Watson	Rep	86	*

WELLSVILLE

Supervisor	Lester Loucks	Dem	973	
	Lester Loucks	Rep	1,338	*
Town Clerk	M. Mitzi Stout	Dem	990	
	M. Mitzi Stout	Rep	1,391	
Supt. of Highways	James Hennessy	Dem	1,281	*
	J. Y. McFadden	Rep	1,275	
	Russ Tellar (write-in)		1	
Tax Collector	Marlene Connor	Dem	965	
	Marlene Connor	Rep	1,415	*
Town Justice	W. Joseph Embser	Dem	956	
	W. Joseph Embser	Rep	1,414	*
Councilman (two)	Anna Braddock	Dem	955	
	Lawrence Vossler	Rep	1,507	*
	John Molinari	Dem	960	
	Max Allen	Rep	1,512	*

WEST ALMOND

Supervisor	Christopher Blades	Dem	36	*
	Christopher Blades	Rep	33	
Town Clerk	Mary Lynn Crosby	Dem	35	
	Margaret Watson	Rep	39	*
Supt. of Highways	Chester Gosper	Dem	41	*
	Chester Gosper	Rep	34	
Tax Collector	Harry Rowe	Dem	36	
	Harry Rowe	Rep	37	*
Town Justice	Richard Lorow	Dem	51	*
	Bradley Hamilton	Rep	24	
	Bradley Hamilton	Ind	1	
Councilman (two)	Dennis George	Dem	35	
	Harry Hurd	Rep	36	*
	Edward Dowd	Dem	42	*
	Edward Dowd	Rep	31	

WILLING

Supervisor	Morgan Rosser	Rep	297	*
	Merle Fanton (write-in)		3	
Town Clerk	Margaret Billings	Rep	334	*
Supt. of Highways	Randall Smith	Rep	322	*
Tax Collector	Margaret Peet	Dem	80	
	Pauline Aiken	Rep	298	*
Assessor (4 yr)	Tadek Brzytwa	Dem	86	
	Gary Fanton	Rep	278	*
Assessor (2 yr)	Paul F. Golden	Rep	280	*
Councilman (two)	Ed Hedrick	Dem	131	*
	Dwight Fanton	Rep	271	*

WIRT

Supervisor	Francis Barnes	Dem	74	
	Francis Barnes	Rep	181	*
Town Clerk	Eleanor Clark	Dem	50	
	Ethel Burch	Rep	230	*
Supt. of Highways	Douglas Stuck	Dem	49	
	Ronald Greene	Rep	225	*
Tax Collector	Susan Scott	Dem	68	
	Evelyn Wilson	Rep	185	*

Town Justice	Thelma Austin	Dem	61	
	Thelma Austin	Rep	196	*
Assessor (vac) (2 yr)	Michael Scott	Dem	71	
	Richard Howard	Rep	190	*

Annual Report of the Cooperative Extension Association

HOME ECONOMICS PROGRAM

The Home Economics Program has maintained a viable program while undergoing major personnel changes in the last year. The staff was responsible for conducting the following classes or workshops—

Reupholstery — three classes were taught with 11 lessons per class. The participants learned fabric selection and upholstery techniques. This type of class helps participants improve the home furnishings at a much lower cost.

Know Your Sewing Machine — two classes were taught with the main impact directed at the home sewer. The home sewer learned that the anatomy knowledge of the sewing machine, along with proper adjustment and maintenance, will result in lower repair costs and sewing frustrations resulting from maladjustments.

Eight Hour Blazer — in three class locations, and a four lesson series, home sewers learn innovative methods of sewing that reduce sewing time and previously tedious sewing methods. Each participant made their own blazer at a cost that was greatly less than average retail price.

Holiday Workshop — was taught in two class locations with three workshops running concurrently. Participants selected one workshop on either Apple Head Dolls, Patchwork Designs, or Vests. The workshops were designed to utilize some materials frequently found in the home while creating gifts for the holidays.

Make Your Own Mixes — four classes were conducted at various locations in the county. The emphasis was on making mixes similar to commercial convenient mixes. A cost, time, and product comparison was part of the class.

Short Cut Sewing Techniques — three lessons per class at four locations provided area seamstresses opportunity to learn sewing methods that were quicker to do with similar garment appearances. These methods included use of new notions, sewing aids, and various machine stitches.

Herb Cookery — four workshops about the county provided residents an opportunity to learn about, sample, and cook with herbs. Emphasis was also placed upon the planning of low salt diets and the possibility of using herbs to improve flavor.

Supermarket Strategies — Supermarket skills were demonstrated to participants of two classes. Skills presented were — planning menus, and market purchases, buying around "specials" and family use. The pros and cons of planned shopping versus sale or impulse shopping.

Art of Refunding — participants of two classes were enlightened by the "art". Refunding can be a viable way to save in household expenses but the fact it is also a form of effective advertising, thus promoting impulse purchasing, was taught. Participants were able to use manufacturers coupons to save dollars, not increase product purchasing ability.

Food Drying — Class members of two classes found that drying of food can be a possible method for them to use in food preservation. The "little" secrets to the trade were shared by the Agent and class members. Cost factors and nutritional preservation were covered with respect to food drying.

Estate Planning — Retirement — the Agriculture co-sponsored a three lesson series designed to aid families in the legalities of wills and retirement plans. This is an ongoing program that provides update with respect to State and Federal regulations.

The emphasis of the Home Economics Program was on the education of Allegany County consumers; aiding residents in the management of their resources. This will be a continuing goal for the 1981-82 year.

The Home Economics Program Aide was responsible for funding and compiling recipe booklets. The focus of the various booklets was on using the abundant garden and farm produce, and minimizing the use of commercial convenient foods. These two main focus points also helped to provide ways of better budgeting the food dollars.

Work was also done on updating educational resource packets for new parents and brides. The development of supermarket points of purchase materials was begun and will be continued in the upcoming year.

The Home Economics Program maintained working relationships with various community and county agencies, providing professional consultation, and material.

Home Economics enthusiasm through committee members was emitted during County Fair week. Members aided in manning a booth promoting fairgoers awareness of Cooperative Extension programs.

Home Economics Program Leader, Stephanie Hamlin, gave birth to a daughter in the fall and resigned as of July 1981. Friends of Extension were sad to see her leave. Wanda Middaugh was employed through a CETA program as a Program Aide, September 1980-May 1981. Roberta Baker joined the staff as 4-H Agent in January 1981, with some responsibilities in the adult consumer program.

Brenda E. Green joined the staff as Home Economics Program Leader, July 1981. As staff changes occurred, Program Secretary, Phyllis Benjamin, aided in maintaining the ongoing stability of day to day office operations.

Programs Development Committee Members —

Mrs. John Clancy, Canaseraga (Chairperson)
Mrs. Wm. Sisson, Wellsville (Vice Chairperson)
Mrs. Walter Vossler, Friendship (Sec.)
Dr. Khalid Ashraf, Alfred
Mrs. Ralph Muench, Scio
Mrs. Fred Wygant, Wellsville

Mrs. Thomas Leamer, Alfred
Mrs. John Marvin, Fillmore
who are volunteers, guided continuing program emphases. The Program Development Committee meets monthly assessing and guiding staff to the needs of Allegany County residents.

AGRICULTURE PROGRAM

Group Learning Activities

Over the last year, your Cooperative Extension Agents have conducted a variety of educational opportunities for commercial and part-time farmers, foresters, maple syrup producers, landowners, and others with consumer horticulture interests. Below are some of these highlighted group activities:

New This Year:

Credit Management Workshops — a series of 3 day-long meetings gave 31 persons new tools for preparing financial statements, cash flow plans, and other credit management ideas for evaluating and making new capital investments.

Maple Tubing Demonstration — a regional tubing demonstration brought 58 producers from Allegany and Steuben Counties in a hand's-on learning experience.

Estate Planning — 3 day-long workshops on the "how-to's" of estate planning - 25 persons participated.

Farm Land Tax Value Assessments — conducted at Alfred and Almond in cooperation with the Soil and Water Conservation District and Allegany County Tax Department to explain the new Ag Value System.

Free-Staff Meeting — an opportunity for 17 farmers contemplating building free stall facilities.

Gas and Oil Lease Meeting — conducted for more than 175 persons in conjunction with the Farm Bureau; purpose was to help landowners ascertain what some of the alternatives in leasing might be.

Dairy Herd Management — series of three meetings held to incorporate new ideas and technology in dairy nutrition, reproduction and milking equipment — 90 people enjoyed the presentation.

Ongoing Learning Activities:

Pesticide Training — provided to 95 persons in spring and fall meetings at Alfred Ag-Tech; the training leading to certification for pesticide users.

Dairy Tours — more than 180 participants learned of new heifer housing, manure storage, feeding programs, and herd management techniques by visiting other county dairy farms.

Maple Meeting — 55 persons attended a regional meeting at Almond to get up-dated on new maple technology.

Farm Tax Meetings — meetings at Fillmore and Wellsville for 24 farmers to give them the latest changes in 1980 Federal and State farm tax reporting.

Dairy Futurama — speakers from Cornell and elsewhere provided updated information on dairy and field crop topics to 130 persons at a day-long session at the Fillmore Fire Hall.

Farm Business Records — 30 farm families had their records analyzed for strengths and weaknesses to aid them in making management decisions about their operations.

Agricultural Districts — meetings were held at Cuba, Centerville, and Bishopville to help landowners understand and do their own planning for Agricultural Districts. Landowners in Amity, Angelica, Belfast, Friendship, and Wirt were given assistance in preparing the largest Ag District in Allegany County to date.

Multiflora Rose Plot — different treatments for multiflora rose were conducted and meetings held to go over results; results of this work were also published in the "Extension News".

Some Periodic Activities

Each week, Russ Giesy, Cooperative Extension Agent, in cooperation with Ken Miller of the ASCS, produce at least one radio show over WLSV to keep farmers updated to the latest information. Each month, Russ also is in charge of editing the "Cooperative Extension News", a periodical with information, not only from the Agriculture, Home Economics, and 4-H Program area, but also articles from the Farmers Home Administration, Agricultural Stabilization and Conservation Service, Soil and Water Conservation District, and the Dairy Herd Improvement Association.

Each month, articles of interest are prepared for the "Allegany Agriculture" which is an additional attempt to localize for Allegany County farmers and others, research findings and other timely items of importance.

SMALLEY RECOGNIZED BY BEEF PRODUCERS

Bruce Smalley was recognized by the New York Beef Cattlemen's Association as the "Outstanding Extension Agent of the Year" for his outstanding assistance to the beef producers in Allegany County and beyond. Bruce was recognized in December in part for his "...educating the public to importance of intelligent selection, management, and marketing of cattle... through demonstrations, articles he has written, and through personal contact."

Annual Report of the Coroners

Coroner Ted E. Crowell of Wellsville, N.Y. investigated 46 deaths during 1981. He traveled approximately 1,163 miles and received total compensation of $2,505.86.

Coroner Thomas S. Nicholson of Cuba, N.Y. investigated 14 deaths during 1981. He traveled approximately 190 miles on these investigations and received total compensation of $741.80.

Coroner David Schwert of Alfred, N.Y. investigated 3 deaths during 1981. He traveled approximately 162 miles on these investigations and received total compensation of $234.52.

Coroner L. Herbert Williams of Fillmore, N.Y. investigated 13 deaths during 1981. He traveled approximately 214 miles on these investigations and received total compensation of $1,154.58.

In addition to the above coroners' investigations, payments were made to Coroner's Physicians for signing death certificates as follows:

Dr. Gustave G. Prinsell, Houghton, N.Y. signed 2 death certificates and received $103.96 compensation.

Dr. John R. Scott, Wellsville, N.Y. signed 5 death certificates and received $250.00 compensation.

Dr.Stephen Spink, Belfast, N.Y. signed 1 death certificate and received $50.00 compensation.

Dr. George Taylor, Cuba, N.Y. signed 2 death certificate and received $100.00 compensation.

Dr. S. W. Emmett, Houghton, N.Y. signed 1 death certificate and received $51.76 compensation.

Dr. Paul deR Kolisch, Friendship, N.Y. signed 1 death certificate and received $50.00 compensation.

Dr. George Wortley, Alfred, N.Y. signed 1 death certificate and received $50.00 compensation.

Dr. Thomas Pamukcoglu, Wellsville, N.Y. signed 1 death certificate and received $50.00 compensation.

Dr. Javaid Asgher, Cuba, N.Y. signed 2 death certificates and received $85.00 compensation.

Autopsies ordered by coroners were performed by the following physicians:

Dr. Thomas Pamukcoglu, Wellsville, N.Y. performed 25 autopsies and received $7,500.00 compensation.

Or. Paul deR Kolisch, Friendship, N.Y. performed 38 autopsies and received $14,180.00 compensation.

Dr. Robert Contente, Dansville, N.Y. performed 1 autopsy and received $75.00 compensation.

Dr. Leo Moss, Olean, N.Y. performed 1 autopsy and received $325.00 compensation.

Payments for assistance at autopsies were made as follows:

Florence Anderson, Wellsville, N.Y. assisted at 5 autopsies and received $162.50 compensation.

Lillian Fox, Wellsville, N.Y. assisted at 12 autopsies and received $390.00 compensation.

Wayne Grant, Andover, N.Y. assisted at 1 autopsy and received $32.50 compensation.

Kay Rifenberg, Wellsville, N.Y. assisted at 4 autopsies and received $130.00 compensation.

Nancy Ranger Chapman, Wellsville, N.Y. assisted at 3 autopsies and received $97.50 compensation.

Theodore Vineyard, Belmont, N.Y. assisted at 1 autopsy and received $32.50 compensation.

Gus D. Weber, Andover, N.Y. assisted at 2 autopsies and received $65.00 compensation.

Payments for Histologies performed were made to Jones Memorial Hospital in the amount of $1,350.70 and to Cuba Memorial Hospital in the amount of $181.20.

Funeral Home charges for removal of bodies to area hospitals were as follows:

Davis Funeral Home, Friendship, N.Y.	$259.00
Landon-Beaver Funeral Home, Hornell, N.Y.	42.00
Richard E. Burt Funeral Home, Angelica, N.Y.	96.00
Schaffner Funeral Home, Bolivar, N.Y.	81.00
Town of Cuba Ambulance, Cuba, N.Y.	100.00

Annual Report of the County Attorney

Gentlemen:

Legal services were rendered to many county officials during 1981, including the rendering of formal and informal opinions, preparation of legal instruments and legal research. The county officials to whom these services were rendered were primarily County Legislators, Clerk of the Board, County Clerk, County Treasurer, County Highway Superintendent, Sheriff, Social Services Commissioner, Director of Real Property Tax Service Agency, County Forester, Executive-Secretary of the Workers' Compensation Plan, Office of Emergency Services, Commissioners of Elections, Director of Office For the Aging, Community Services Agency, Public Health Administrator, Building Superintendent, Chairman of the County Medical Scholarship Board, Coroners, Personnel Officer, Administrative Assistant, Probation Director and County Historian. In addition, many conferences were held with these officials.

Legal assistance was also given to the County Soil & Water Conservation District Officers and Board.

In addition to the many varied legal instruments prepared by the county attorney's office, such as bids, specifications, contracts and deeds, this office prepared or approved approximately 260 resolutions and 12 local laws.

The County Attorney and/or his assistant attended 26 regular and special board meetings and more than 15 committee meetings.

The County Attorney's Office assisted the Family Court in many Juvenile Delinquency cases, Persons in Need of Supervision cases, Abuse cases, Family Offense cases, Neglect cases, Uniform Support of Dependents Law cases, Paternity cases and Support Cases.

Legal work in connection with the County Solid Waste Program consumed considerable time and will continue to consume considerable time in 1982.

Legal work in connection with the lease of county forest lands for oil and gas exploration purposes consumed considerable time.

Litigation in 1981 which continues in 1982 consumed and will continue to consume time.

All State laws passed by the 1981 State Legislature that directly affected county government were axamined and brought to the attention of those county officers who would be affected by or interested in said laws.

No funds of the county were handled directly by the county attorney's office in the year 1981.

Respectfully submitted,
JAMES T. SIKARAS
Allegancy County Attorney

Annual Report of the County Clerk

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1981, to and including December 31, 1981.

RECEIPTS

Recording Deeds		$ 15,259.75
Recording Mortgages		11,238.50
Recording Other Papers		21,881.25
Docketing Transcripts and Certificates of Disposition		989.00
Copies and Exemplifications of Papers and Records		7,550.25
Filing Papers		32,374.50
Automobile Registrations and Operator's Licenses, etc.		32,711.10
All Other Services (Including:		
Mortgage Tax Clerk Hire	$ 300.00	
2% Commission for Hunting, Fishing and Trapping Licenses fees collected	2,937.07	
Voluntary Surrenders of Registrations	1,861.00	
Duplicate Learner's Permits	183.00	
Fees for Collecting Sales Tax	4,894.25	
Fees for Collecting Transfer Tax	2,331.00	
Misc. (Passports, Census Records, etc.)	1,356.75	
Pistol Permit Fees	2,463.00	
	$ 16,326.07)	16,326.07
Total		$138,330.42

All of the above fees have been paid to the County Treasurer. Receipts are on file.

FINE AND BAIL MONIES COLLECTED

Fines and Bail Paid to County Treasurer:		$ 17,100.00
Fines	$ 600.00	

Bail	$ 16,500.00	
	$ 17,100.00	$ 17,100.00

The above fines and bail monies have been paid to the County Treasurer. Receipts are on file.

MORTGAGE TAX

Mortgage Tax Collected		$128,424.53
Paid to County Treasurer	$ 85,454.01	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms)	.00	
*Clerk Hire	300.00	
Paid to New York State Mortgage Agency	42,670.52	
	$128,424.53	$128,424.53

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected			$790,610.75
New York State Sales Tax Collected			$128,948.57
Total			$919,559.32
Paid to County Treasurer:			
Registration and License Fees	$ 32,711.10		
*Voluntary Surrenders of Registrations	1,861.00		
*Duplicate Learner's Permits	183.00		
*Fees for Collecting Sales Tax	4,894.25		
Total	$ 39,649.35	$ 39,649.35	
Deposited in N.Y.S. Department of Motor Vehicle Account	$755,855.65		
Remitted to N.Y.S. Sales Tax Bureau	$124,014.77		
Uncollectable Checks as of 12-31-81	$ 39.55		
Total	$879,909.97	$879,909.97	
		$919,559.32	$919,559.32

HUNTING, FISHING AND TRAPPING LICENSE FEES

Total Fees Collected		$146,851.25
*2% Commission Paid to County Treasurer	$ 2,937.07	
Paid to N.Y.S. Department of Environmental Conservation	$143,914.18	
Total	$146,851.25	$146,851.25

TRANSFER TAX

Total Transfer Tax Collected	$ 22,873.50

*Paid to County Treasurer	$ 2,331.00	
Paid to N.Y.S. Tax Commission	$ 20,542.50	
Total	$ 22,873.50	$ 22,873.50

Services rendered without fee from January 1, 1981, through December 31, 1981.

County of Allegany	$ 22,745.00
State of New York	$ 2,341.00
Miscellaneous	$ 218.00
	$ 25,304.00

PISTOL PERMITS (County Court)

252	Permits to carry concealed weapons	$ 1,260.00
1159	Amendments to include additional weapons	$ 1,159.00
10	Duplicates	$ 20.00
5	Dealers	$ 20.00
1	Dealer & Gunsmith	$ 4.00
	*Total	$ 2,463.00

The amounts received for Pistol Permits was turned over to the County Treasurer each month. Receipts are on file.

* Included in Receipts under "All Other Services".

Dated: January 29, 1982

Respectfully submitted,
JOSEPH E. PRESUTTI
Clerk of Allegany County

Annual Report of the County Historian

As has been the case for the past several years, the Historian has started the new year doing combat with the mud stirred up in our construction project. There was a joyful pizza party in mid-January when the last of the concrete was poured. To all extents our capital project is complete, and anything further can be counted as maintenance. Also completed during January was a topographic model of the county. Although it is about eight feet square, it is in two portable sections. It was used as part of the photo display in Wellsville. The subject of the display was our old railroads.

The main business for March was to contribute to the impact statement for the Solid Waste project. A scale model of a transfer station was also prepared.

Early in April our CETA helpers, Rhonda Morrison and Kathy Ross were "terminated". This sounds like they met with a terrible fate, however, it is the government way of saying that it had run out of funds for their projects. Rhonda was doing general office work while Kathy was completing the research on the history of industry in the county. She was able to prepare a tape-slide presentation on the subject. A copy was sent to BOCES.

In May an impact statement was prepared for the White Creek Bridge in Belfast, and in June, one was prepared for the Sunnyside Bridge in Friendship. While replacement of these structures would have no detrimental impact, it should be noted that we are running out of the type of bridge at Sunnyside, and somewhere along the line, some effort should be made to save one where the public can study it closely.

A beautiful July afternoon found the County Historical Society making a field trip to the Hartsville Museum in Steuben County. The Historian attended a lecture in East Aurora on the history of the Roycroft campus. We also visited the award winning Millard Fillmore house.

The first two weeks in August were especially busy with the fair where we had a display demonstrating how to locate an antenna to receive TV Channel WXXI. At Heritage days we had a doll house (a model of the "pink house") one day, and Shawmut artifacts the other. The Society finally got off on its long postponed trip to Mumford. There, in spite of a cloud burst, we visited the Octagon house moved there from Friendship. It is really a showplace, and I am sure the ghost of Dr. Hyde never had it so good.

August was our first close contact with the newly formed Shawmut Historical Society. This group has members all over western New York and Pennsylvania. They have just purchased a former Shawmut coach which will be on permanent display at the fair grounds.

We are losing track of how many times we have presented "History Under Foot" at the BOCES field days. It is just a regular part of September. That month found the folk of Andover getting together to organize a town historical society. One of their first projects will be to identify and catalog the products of the Andover Pottery.

The annual conference of the County Historian's Association was held in Norwich. Your historian was reelected as treasurer of the organization. The program centered around a cooperative effort with the 4-H in historical projects.

In November we got some more help. This time it is through the county "work for relief" program. One day a week, Ellen Gowdy comes in to clean up the place. The other four days, Tom McCarthy has been working on some of the mechanical things like the trains. In the meantime, the Curator has been releading one of the windows.

Throughout the year the genealogical requests by mail have fallen off by 20%, however, the number of "live customers" has risen considerably. They were here almost daily during the Fall. This made taking some vacation time almost impossible. There were eight meetings of the Historical Society at the Museum and one in Belfast. A number of outside speakers were brought in. The Society purchased and erected two directional signs at Lock 90. There still remains a lot of work to be done in that area.

A major project begun in November is the reprinting of the autobiography of Moses Van Campen. Before actual printing is undertaken, a survey is being made to determine how many copies are needed. We once tried to sell the story to a major movie company, but they rejected it because it had too much violence!

Your historian has been attending the meetings of the Special Committee on Records and Storage, and can assure you that the project's completion will place this county in a place of leadership in this respect.

With the capital projects complete, the emphasis can now be shifted to improving the displays and filing. If we may be permitted to boast, we brought the department in at 10% under budget for the year.

Respectfully submitted,
WILLIAM C. GREENE, JR.
County Historian

Annual Report of the County Treasurer

FOR THE YEAR ENDED DECEMBER 31, 1981

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STATEMENT 1

COMBINED BALANCE SHEET
ALL FUNDS AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1981

	GOVERNMENTAL FUNDS			FIDUCIARY	
ASSETS	**General**	**Special Revenue**	**Capital Projects**	**Trust and Agency**	**Total**
Cash	$1,699,591.44	$ 590,789.64	$ 283,358.29	$ 196,787.14	$2,770,526.51
Investments	125,000.00			555,000.00	680,000.00
Net Taxes Receivable	2,717,663.31				2,717,663.31
Net Accounts Receivable	130,248.08	36,392.48			166,640.56
Due from Other Funds		14,400.00	208,800.00		223,200.00
Due from Other Governments	918,028.77	192,408.70	43,200.00		1,153,637.47
Inventory		485,671.29			485,671.29
Total Assets	$5,590,531.60	$1,319,662.11	$ 535,358.29	$ 751,787.14	$8,197,339.14
LIABILITIES, DEFERRED REVENUES AND FUND EQUITY					
Liabilities					
Accounts Payable	$ 134,681.79	$ 181,845.69	$ 3,604.79		$ 320,132.27
Accrued Liabilities	50,085.73	15,870.84	426.80		66,383.37
Due to Other Funds		208,800.00	14,400.00		223,200.00
Due to Other Governments	1,380,148.49				1,380,148.49
Other Liabilities	744.60			87,541.85	88,286.45
Total Liabilities	$1,565,660.61	$ 406,516.53	$ 18,431.59	$ 87,541.85	$2,078,150.58
Deferred Revenues	$1,498,226.80				$1,498,226.80
Fund Equity					
Fund Balance:					
Reserved	$ 364,183.65	$ 662,019.51	$ 516,926.70	$ 664,245.29	$2,207,375.15
Unreserved	2,162,460.54	251,126.07			2,413,586.61
Total Fund Equity	$2,526,644.19	$ 913,145.58	$ 516,926.70	$ 664,245.29	$4,620,961.76

Total Liabilities, Deferred Revenues and Fund Equity	$5,590,531.60	$1,319,662.11	$ 535,358.29	$ 751,787.14	$8,197,339.14

The Notes to the Financial Statements are an integral p part of this statement.

STATEMENT 2

GOVERNMENTAL AND FIDUCIARY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR DECEMBER 31, 1981

	GOVERNMENTAL FUNDS General	Special Revenue	Capital Projects	Fiduciary Trusts	Total
Revenues:					
Real Property Taxes	$2,656,820.88				$2,656,820.88
Other Tax Items	325,846.38				325,846.38
Non-Property Tax Items	4,647,871.81				4,647,871.81
Departmental Income	737,900.02	$ 132,656.17			870,556.19
Intergovernmental Charges	147,482.46				147,482.46
Use of Money and Property	188,046.27	194,556.62			382,602.89
Licenses and Permits	2,494.00				2,494.00
Fines and Forfeitures	1,960.00				1,960.00
Sale of Property and Compensation for Loss	9,078.08	11,707.07			20,785.15
Miscellaneous	174,058.70	14,649.77	$ 100,800.00		289,508.47
State Aid	4,929,646.38	1,119,775.78	14,074.05		6,063,496.21
Federal Aid	7,773,471.73	779,817.00			8,553,288.73
Total Revenues	$21,594,676.71	$2,253,162.41	$ 114,874.05		$23,962,713.17
Other Sources:					
Trust Fund Revenues				$ 80,810.03	$ 80,810.03
Interfund Transfers		$2,629,282.18	$ 596,644.85		3,225,927.03
Total Revenues and Other Sources	$21,594,676.71	$4,882,444.59	$ 711,518.90	$ 80,810.03	$27,269,450.23
Expenditures:					
General Government Support	$1,414,068.08				$1,414,068.08
Education	244,936.57				244,936.57
Special Items		$ 33,513.60			33,513.60
Public Safety	743,756.01				743,756.01
Health	980,460.45				980,460.45
Transportation	22,933.66	3,504,394.57			3,527,328.23
Economic Assistance and Opportunity	15,601,466.86				15,601,466.86

Culture and Recreation	66,317.85				66,317.85
Home and Community Services	174,439.81				174,439.81
Employee Benefits	750,273.46	352,010.70			1,102,284.16
Debt Service — Principal		410,000.00			410,000.00
Debt Service — Interest		21,419.19			21,419.19
Capital Outlay			$ 669,275.44		669,275.44
Total Expenditures	$19,998,652.75	$4,321,338.06	$ 669,275.44		$24,989,266.25
Other Uses:					
Trust Fund Expenditures				$ 56,692.68	$ 56,692.68
Interfund Transfers	$2,126,627.47	$ 627,169.00			2,753,796.47
Total Expenditures and Other Uses	$22,125,280.22	$4,948,507.06	$ 669,275.44	$ 56,692.68	$27,799,755.40
Excess (Deficit) of Revenues over Expenditures	$ (530,603.51)	$ (66,062.47)	$ 42,243.46	$ 24,117.35	$ (530,305.17)
Other Changes in Fund Balance:					
Other Additions	$ 21,499.43	$ 561,168.79		$ 10,634.68	$ 593,302.90
Net Increase (Decrease) in Fund Balance	$ (509,104.08)	495,106.32	42,243.46	34,752.03	62,997.73)
Fund Balance — Beginning of Year	3,035,748.27	418,039.26	474,683.24	629,493.26	4,557,964.03
Fund Balance — End of Year	$2,526,644.19	$ 913,145.58	$ 516,926.70	$ 664,245.29	$4,620,961.76

FINANCIAL STATEMENTS — BY FUND TYPE AND ACCOUNT GROUP

STATEMENT 5

GENERAL FUND
BALANCE SHEET
As of December 31, 1981

ASSETS

Cash		
Cash	A200	$ 340,295.46
Time Deposits	A201	1,334,904.22
Petty Cash	A210	1,190.00
Special Reserves	A230	23,191.76
Total Cash		$ 1,699,591.44*
Tax Receivables		
Returned School	A280	$ 1,053,172.51
Delinquent Village Taxes	A295	139,793.88
Taxes, Receivable, Pending	A300	927,900.39
Tax Sale Certificates	A320	622,971.34
Property Acquired	A330	3,825.19
Total Tax Assets		$ 2,747,663.31
Less: Allow. — Uncollectible Taxes	A342	(30,000.00)
Net Tax Assets		$ 2,717,663.31*
Accounts Receivable	A380	$ 130,248.08
Net Accounts Receivable		$ 130,248.08*
Due from Governments		
State and Federal, Social Services	A400	$ 558,898.71
MMIS Deposit with State	A401	13,604.15
State and Federal, Other	A410	330,332.76
Towns and Cities	A430	3,034.11
Other Governments	A440	12,159.04
Total Due from Gov'ts.		$ 918,028.77*
Investments		
Special Reserves	A452	$ 125,000.00
Total Investments		$ 125,000.00*
TOTAL ASSETS	A8009	$ 5,590,531.60*

* Transfer to Statement 1

The Notes to the financial statements are an integral part of this statement.

LIABILITIES, DEFERRED REVENUES AND FUND BALANCE

LIABILITIES

Accounts Payable	A600	$ 134,681.79*
Accrued Liabilities	A601	50,085.73*

Due to Governments		
Other Governments	A631	$ 14.00
State for Grade Crossing Elimination	A634	22,644.93
School Districts	A660	1,217,695.68
Villages — Delinq. Taxes	A668	139,793.88
Total Due to Governments		$ 1,380,148.49*
Overpayments (Other Liab.)	A690	$ 744.60*
Total Liabilities		$ 1,565,660.61*
DEFERRED REVENUES		
Deferred Tax Revenues	A694	$ 1,498,226.80
Total Deferred Revenues		$ 1,498,226.80*
Reserved		
Encumbrances	A700	$ 215,991.89
Repairs	A882	148,191.76
Total Reserved		$ 364,183.65*
Unreserved		
Part County Health	A900	$ 1,300,000.00
Total Appropriated		$ 1,300,000.00*
Unappropriated		
County Wide	A909	$ 862,460.54
Total Unappropriated		$ 862,460.54*
Total Liabilities, Deferred Revenues and Fund Balance	A8019	$ 5,590,531.60*

* Transfer to Statement 1

STATEMENT 6

GENERAL FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES
— BUDGET AND ACTUAL —
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981

Revenues and Transfers	EDP Code	Original Budget	Adjusted Budget	Actual*	Variance Favorable (Unfavorable)
Real Property Taxes		$ 2,834,902.05	$ 2,834,902.05	$ 2,656,820.88	($ 178,081.17)
Other Tax Items		347,500.00	347,500.00	325,846.38	(21,653.62)
Non-Property Tax Items		4,065,000.00	4,065,000.00	4,647,871.81	582,871.81
Departmental Income		569,275.00	569,275.00	737,900.02	168,625.02
Intergovernmental Charges		25,266.00	25,266.00	147,482.46	122,216.46
Use of Money and Property		161,000.00	161,000.00	188,046.27	27,046.27
Licenses and Permits		1,430.00	1,430.00	2,494.00	1,064.00
Fines and Forfeitures		250.00	250.00	1,960.00	1,710.00
Sale of Property and Compensation for Loss		3,350.00	3,350.00	9,078.08	5,728.08
Miscellaneous		115,545.00	136,145.00	174,058.70	37,913.70
State Aid		4,920,486.00	5,445,746.48	4,929,646.38	(516,100.10)
Federal Aid		10,100,932.67	10,148,361.67	7,773,471.73	(2,374,889.94)
Total Revenues		$23,144,936.72	$23,738,226.20	$21,594,676.71	($2,143,549.49)
Total Revenues and Transfers	A510	$23,144,936.72	$23,738,226.20	$21,594,676.71	($2,143,549.49)
Other Sources:					
Appropriated Fund Balance	A599	$ 2,256,246.58	$ 2,228,686.32		
Total		$25,401,183.30	$25,966,912.52		

Expenditures and Transfers	EDP Code	Original Budget	Adjusted Budget	Actual*	Encum-brances	Variance Favorable (Unfavorable)
General Government Support		$ 1,901,378.14	$ 1,717,482.95	$ 1,414,068.08	$ 42,329.55	$ 261,085.32
Education		456,205.66	433,986.66	244,936.57	91,159.65	97,890.44
Public Safety		784,882.00	796,236.00	743,756.01	16,016.70	36,463.29
Health		1,146,434.98	1,159,419.78	980,460.45	59,680.22	119,279.11
Transportation		20,000.00	29,680.48	22,933.66		6,746.82
Ecoonmic Assistance and Opportunity		17,942,831.00	18,583,229.12	15,601,466.86	3,550.10	2,978,212.16
Culture and Recreation		29,321.00	70,521.00	66,317.85	3,255.67	947.48
Home & Community Services		177,629.50	177,629.50	174,439.81		3,189.69
Employee Benefits		829,849.02	872,099.56	750,273.46		121,826.10
Total Expenditures		$23,288,531.30	$23,840,285.05	$19,998,652.75	$ 215,991.89	$ 3,625,640.41
Interfund Transfers	A950	$ 2,112,652.00	$ 2,126,627.47	$ 2,126,627.47		
Total Expenditures and Transfers	A960	$25,401,183.30	$25,966,912.52	$22,125,280.22	$ 215,991.89	$ 3,625,640.41
Total		$25,401,183.30	$25,966,912.52			

* Transfer to Statement 2

STATEMENT 7

GENERAL FUND

ANALYSIS OF CHANGES IN FUND BALANCE (Reserved and Unreserved)

For the Fiscal Year Ended December 31, 1981
(Include Revenues, Expenditures and Fund Balances
for Part County Functions)

(1)	Fund Balance, Beginning of Fiscal Year	A8021	$ 3,566,095.79
	Prior Period Adjustments:		
	Adjustments to deferred tax revenue and State and Fed. AFD		$ —529,208.50
	Adjustment to Interest Reserve for Repairs		— 1,139.02
	* Fund Balance, Beginning of Fiscal Year Restated		$ 3,035,748.27
	Add: Revenues and Other Sources	A8022	21,594,676.71
	Less: Expenditures and Other Uses	A8024	(22,125,280.22)
	Total Before Adjustments	A8025	$ 2,505,144.76
	Other:		
	Interest for Repair Reserve		$ 21,499.43
	* Total Other Additions		$ 21,499.43
(1)	* Fund Balance, End of Fiscal Year	A8029	$ 2,526,644.19

* Transfer to Statement 2

The Notes to the financial statements are an integral part of this statement

(1) Include both Reserved and Unreserved Fund Balances (not just Account)

STATEMENT 8

SPECIAL REVENUE FUNDS
BALANCE SHEETS
As of December 31, 1981

Assets	EDP Code	Total	County Road	Road Machinery	Federal Revenue
Cash					
Cash	CX200	$ 122,553.92	$ 15,410.33	$ 102,723.37	$ 4,420.22
Time Deposits	CX201	332,353.92	157,353.92		175,000.00
Petty Cash	CX210	100.00	100.00		
Fiscal Agent					
Special Reserves	CX230	135,781.80	135,781.80		
Total Cash		$ 590,789.64*	$ 308,646.05	$ 102,723.37	$ 179,420.22
Accounts Receivable	CX380	$ 36,392.48	$ 18,208.48	$ 18,184.00	
Account Receivable Net		$ 36,392.48*	$ 18,208.48	$ 18,184.00	
Due from Other Funds	CX391	$ 14,400.00*	$ 14,400.00		
Due From Governments					
State and Federal	CX410	$ 191,623.00	$ 191,623.00		
Other Gov'ts.	CX440	$ 785.70		785.70	
Total Due from Gov'ts.		$ 192,408.70*	$ 206,023.00	$ 785.70	
Inventory of Materials and Supplies	CX445	$ 485,671.29*	$ 485,671.29		
TOTAL ASSETS	CX8009	$1,319,662.11*	$1,018,548.82	$ 121,693.07	$ 179,420.22

* Transfer to Statement 1

The Notes to the Financial Statements are an integral part of this Statement.

LIABILITIES	EDP Code	Total	County Road	Road Machinery	Federal Revenue
Accounts Payable	CX600	$ 181,845.69*	$ 174,499.80	$ 7,345.89	
Accrued Liabilities	CX601	15,870.84*	172,831.68	3,039.16	
Notes Payable					
Due to Other Funds	CX630	$ 208,800.00*	$ 208,800.00		
TOTAL LIABILITIES		$ 406,516.53*	$ 396,131.48	$ 10,385.05	
FUND EQUITY					
Reserved:					
Encumbrances	CX700	$ 40,566.42	$ 964.25	$ 5,456.17	$ 34,146.00
Inventory of Materials and Supplies	CX720	485,671.29	485,671.29		
Repairs	CX882	135,781.80	135,781.80		
Fund Balance — Reserved		$ 662,019.51*	$ 622,417.34	$ 5,456.17	$ 34,146.00
Unreserved:					
Appropriated	CX909	$ 105,000.00*		$ 35,000.00	$ 70,000.00
Unappropriated	CX909	146,126.07*		70,851.85	75,274.22
Fund Balance — Unreserved		$ 251,126.07		$ 105,851.85	$ 145,274.22
Total Fund Balance		$ 913,145.58*	$ 622,417.34	$ 111,308.02	$ 179,420.22
TOTAL LIABILITIES DEFERRED REVENUE AND FUND BALANCE	CX8109	$1,319,662.11*	$1,018,548.82	$ 121,693.07	$ 179,420.22

* Transfer to Statement 1

The Notes to the Financial Statements are an integral part of this statement.

STATEMENT 9

SPECIAL REVENUE FUNDS
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 1981

REVENUES AND OTHER SOURCES	Total*	County Road	Road Machinery	Federal Revenue
Revenues:				
Departmental Income	$ 132,656.17	$ 132,656.17		
Use of Money and Property	194,556.62	69,230.00	$ 70,686.20	$ 54,640.42
Sale of Property and Compensation for Loss	11,707.07	11,707.07		
Miscellanous	14,649.77	986.78	1,328.52	12,334.47
State Aid	1,119,775.78	1,119,775.78		
Federal Aid	779,817.00			779,817.00
Total Revenue	$2,253,162.41	$1,334,355.80	$ 72,014.72	$ 846,791.89
Other Sources:				
Interfund Transfers	$2,629,282.18	$2,036,551.62	$ 592,730.56	
Total Revenues and Other Sources	$4,882,444.59	$3,370,907.42	$ 664,745.28	$ 846,791.89
Estimated Revenues — as Amended	$4,840,939.08	$3,399,511.08	$ 661,612.00	$ 779,816.00
Difference	$ (41,505.51)	$ 28,603.66	$ (3,133.28)	$ (66,975.89)

EXPENDITURES AND OTHER USES	Total*	County Road	Road Machinery	Federal Revenue
Expenditures:				
Special Items	$ 33,513.60			$ 33,513.60
Transportation	3,504,394.57	$2,914,526.86	$ 589,867.71	
Employee Benefits	352,010.70	296,477.33	55,533.37	
Debt Service — Principal	410,000.00			410,000.00
Debt Service — Interest	21,419.19			21,419.19
Total Expenditures	$4,321,338.06	$3,211,004.19	$ 645,401.08	$ 464,932.79
Other Uses: Interfund Transfers	$ 627,169.00	$ 269,400.00		$ 357,769.00
Total Expenditures and Other Uses	$4,948,507.06	$3,480,404.19	$ 645,401.08	$ 822,701.79
Appropriations — as Amended	$5,091,717.86	$3,502,014.70	$ 694,934.16	$ 894,769.00
Difference	$ 143,210.80	$ 21,610.51	$ 49,533.08	$ 72,067.21

* Transfer all amounts to Statement 2 with the exception of budgetary accounts and comparisons.

STATEMENT 10

SPECIAL REVENUE FUNDS
SUMMARY OF ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR FISCAL YEAR ENDED DECEMBER 31, 1981

	EDP Code	Total	Federal Revenue	County Road	Road Machinery
(1) Fund Balance, Beginning	CF8021	$ 155,330.12	$ 155,330.12		
	D8021	215,275.32		$ 215,275.32	
	DM8021	100,285.98			$ 100,285.98
Total Fund Balances, Beginning		$ 470,891.42			
Prior Period Adjustments		$ (52,852.16)		$ (44,530.00)	$ (8,322.16)
Total Adjustments		$ (52,852.16)		$ (44,530.00)	$ (8,322.16)
Fund Balance, Beginning Restated	(a)	$ 418,039.26	$ 155,330.12	$ 170,745.32	$ 91,963.82
Add: Revenues and Transfers	(b)	4,882,444.59	846,791.89	3,370,907.42	664,745.28
Deduct: Expenditures and Transfers	(c)	4,948,507.06	822,701.79	3,480,404.19	645,401.08
Total Before Adjustments (a & b-c)	(d)	$ 351,976.79	$ 179,420.22	$ 61,248.55	$ 111,308.02
Adjustments Add:					
Capital Reserve		$ 75,497.50		$ 75,497.50	
Res. for Inv. and Supplies		485,671.29		485,671.29	
Total Other Additions	(e)	$ 561,168.79		$ 561,168.79	
(1) Fund Balance, Ending	CF8029	$ 179,420.22	$ 179,420.22		
	D8029	622,417.34		$ 622,417.34	
	DM8029	111,308.02			$ 111,308.02
Total Fund Balances, Ending (d & e-f)		$ 913,145.58			

* Transfer to Statement 2

(1) Include both Reserved and Unreserved Fund Balances (not just 909 Account)

STATEMENT 14

CAPITAL PROJECTS FUNDS
COMBINED BALANCE SHEETS
AS OF DECEMBER 31, 1981

ASSETS

Cash	H200	$ 83,358.29
Cash in Time Deposits	H201	200,000.00
Total Cash		$ 283,358.29*
Due from Other Funds	H391	$ 208,800.00*
Due from State and Federal	H410	43,200.00
Total Due from State, Federal and Other Governments		$ 252,000.00*
TOTAL ASSETS	H8009	$ 535,358.29*

LIABILITIES AND FUND BALANCE

Accounts Payable	H600	$ 3,604.79*
Accrued Liabilities	H601	426.80*
Due to Other Funds	H630	14,400.00*
Total Liabilities		$ 18,431.59*
Fund Balance (Deficit)	H909	$ 516,926.70*
Total Fund Balance		$ 516,926.70*
TOTAL LIABILITIES AND FUND BALANCE	H8019	$ 535,358.29*

* Transfer to Statement 1

The Notes to the Financial Statements are an integral part of this statement

STATEMENT 15

CAPITAL PROJECTS FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES
— BUDGET AND ACTUAL —
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981

Revenues and Other Sources	EDP Code	Budget (As Adjusted)	Actual Prior Years	Actual Current Year*	Variance Favorable (Unfavorable)
Revenues:					
Miscellaneous		$ 181,590.65	$ 69,340.65	$ 100,800.00	$ (11,450.00)
State Aid		890,404.48	219,923.27	14,074.05	(656,407.16)
Total Revenues	H510	$1,071,995.13	$ 289,263.92	$ 114,874.05	$ (667,857.16)
Other Sources:					
Interfund Transfers	H500	$1,843,536.47	$1,245,822.77	$ 596,644.85	$ (1,068.85)
Total Revenues and Other Sources		$2,915,531.60**	$1,535,086.69	$ 711,518.90	$ (668,926.01)
Expenditures and Other Uses					
Expenditures:					
General Government Support		$ 305,769.00	$ 90,437.68	$ 9,534.27	$ 205,797.05
Public Safety		166,863.85	17,104.28	3,942.18	145,817.39
Transportation		1,014,866.13	722,045.83	276,805.44	16,014.86
Culture and Recreation		30,315.00	27,376.15		2,938.85
Home and Community Services		1,397,717.62	203,439.51	378,993.55	815,284.56
Total Expenditures (Capital Outlay)	H960	$2,915,531.60	$1,060,403.45	$ 669,275.44	$1,185,852.71
Total Expenditures and Other Uses		$2,915,531.60**	$1,060,403.45	$ 669,275.44	$1,185,852.71

* Transfer amounts to Statement 2

** These amounts must agree

The Notes to the financial statements are an integral part of this statement.

STATEMENT 16

CAPITAL PROJECTS FUNDS
COMBINED ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1981

(1) Fund Balance, Beginning of Fiscal Year	H8021	$1,239,436.45
Prior Period Adjustments:		
Over Est. due from other fund and State Aid		750,353.21
Over payment by Highway Dept. on Project		14,400.00
* Fund Balance, Beginning of Fiscal Year Restated		$ 474,683.24*
		Add:
Revenues and Other Sources	H8022	$ 711,518.90
Total	H8023	$ 711,518.90
Less:		
Expenditures and Other Uses	H8024	$ 669,275.44
Total Before Adjustments	H8025	$ 669,275.44
(1) * Fund Balance, End of Fiscal Year	H8029	$ 516,926.70*

* Transfer to Statement 2

The Notes to the Financial Statements are an integral part of this statemnt

(1) Include both Reserved and Unreserved Fund Balances (not just 909 Account)

STATEMENT 19

FIDUCIARY FUNDS
BALANCE SHEET
AS OF DECEMBER 31, 1981

ASSETS

	Total		Trust and Agency		Self-Insurance
Cash	$ 125,701.58	T200	$ 114,552.00	S200	$ 11,149.58
Cash in Time Deposits	27,188.01	T201	7,188.01	S201	20,000.00
Petty Cash	1,987.82			S210	1,987.82
Cash, Special Reserves	41,909.73	T230	41,909.73		
Total Cash	$ 196,787.14*		$ 163,649.74		$ 33,137.40
Investments, Special Reserves	$ 555,000.00	T452	$ 150,000.00	S452	$ 405,000.00
Total Investments	$ 555,000.00*		$ 150,000.00		$ 405,000.00
TOTAL ASSETS	$ 751,787.14*		$ 313,649.74		$ 438,137.40

* Transfer to Statement 1

The Notes to the Financial Statements are an integral part of this statement.

LIABILITIES, DEFERRED REVENUE, AND FUND BALANCE

	Total	Trust and Agency		Self-Insurance
LIABILITIES				
Agency Fund Liabilities	$ 87,541.85	$ 87,541.85		
TOTAL LIABILITIES	$ 87,541.85*	$ 87,541.85		
Fund Balance — Reserved:				
Expendable Trusts	$ 226,082.89	$ 226,082.89		
Non-Expendable Trusts	25.00	25.00		
Contributed Reserve	406,987.82		S753	$ 406,987.82
Excess Insurance Reserve	31,149.58		S754	31,149.58
Total Reserved	$ 664,245.29*	$ 226,107.89		$ 438,137.40
Total Fund Balance	$ 664,245.29*	$ 226,107.89		$ 438,137.40
TOTAL LIABILITIES, DEFERRED REVENUE, And FUND BALANCE	$ 751,787.14*	$ 313,649.74		$ 438,137.40

* Transfer to Statement 1

The Notes to the Financial Statements are an integral part of this Statement.

STATEMENT 22

STATEMENT OF INDEBTEDNESS
Water and Other Purposes **Exempt** from Constitutional Debt Limit

	EDP Code	Month and Year	Current Interest Rate	Outstanding Beginning of Fiscal Year	Paid During Fiscal Year	Outstanding End of Fiscal Year
F.H.A. Bonds for new County Office Building		6-76	5%	$410,000.00	$410,000.00	
Total Bonds	867			$410,000.00	$410,000.00	None
Total of All Indebtedness ..	824			$410,000.00	$410,000.00	None

NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 Summary of Significant Accounting Policies

Basis of Accounting

Fund Accounting facilitates the observance of statutory limitations and restrictions on the use of county resources. Accordingly, the county maintains the following governmental funds and account groups:

1. Governmental Funds:

   General Fund — to account for revenues (e.g., Real Property Taxes, State and Federal Aid) which are not required by law or other provisions to be accounted for within other funds.

   Special Revenue Funds — utilized to account for revenues derived from specific sources which are required by law or regulation to be accounted for in separate funds. Special revenue funds include the following:

   Federal Revenue Sharing Fund — used to account for federal revenue sharing funds received pursuant to the State and Local Fiscal Assistance Act of 1972, Public Law 92-512.

   County Road Fund — used to account for expenditures for highway purposes authorized by section 114 of the Highway Law.

   Road Machinery Fund — used to account for the purchase, repair, maintenance and storage of highway machinery, tools and equipment pursuant to section 133 of the Highway Law.

   Capital Projects Funds — used to account for resources committed to or to be used in the acquisition or construction of capital facilities and other capital outlays.

2. Fiduciary Funds:

   Trust and Agency Funds — used to account for those funds held in trust and for funds held for subsequent diistribution, transmittal or release to other governments, persons or funds.

   Self-Insurance Fund — used to account for payment of administration, compensation and other obligations under the Worker's Compensation Law, Article 5.

3. Account Groups:

   General Fixed Assets — This account group has not yet been completed at the time of this report. Howover, it should be noted

that the initial data collection has been completed. Once our new computer system is ready, the master files will be built and this account group will be established.

Basis of Accounting

1. Governmental Funds — are accounted for on the modified accrual basis.

   Revenues — are recognized when received, except for revenues which are susceptible to accrual (measurable and available to finance current operations) and revenues of a material amount that have not been received at the normal time of receipt. Such revenues are accrued when earned. In those instances where expenditures are the prime factor in determining eligibility for state and federal grants, revenues are recognized when the expenditures are incurred. In the Capital Projects Funds, long-term debt is recognized as revenue upon receipt of the proceeds.

   Expenditures — are recorded on the accrual basis (when incurred) except that:

   A. Prepaid expenses are not recognized.
   B. Accrued interest on indebtedness is not recognized as an expenditure until due.
   C. Leave time is recognized as an expenditure when paid.
   D. Inventories of materials and supplies are valued at cost. Disbursement for inventory type items are considered expenditures at the time of purchase.

2. Fiduciary Funds — transactions relating to Agency Funds are recognized on a cash basis. Fiduciary trusts are accounted for on the accrual bisis.

NOTE 2 Retirement Benefits

The County provides retirement benefits through contributions to the New York State Employees' Retirement System (and the New York State Policemen's and Firemen's Retirement Systems) for substantially all its regular full-time employees and its part-time employees who elect to participate. The System computes the cost of retirement benefits based on its fiscal year which ends March 31, and bills the participating municipalities for their contributions in May of the succeeding calendar year. Thus, the county contribution paid in the 1981 county fiscal year was related to the System's year ended March 31, 1980. It is the policy of the county, as it is with most municipal entities in New York State, to fund pension costs in the year payable rather than as these costs accrue. This is not in accordance with generally accepted accountinging principles which require that pension costs be accrued during the period in which such benefits were earned by employees.

PART II
SUPPLEMENTAL INFORMATION

SCHEDULE 1

GENERAL FUND — DETAIL OF REVENUES AND OTHER SOURCES

Real Property Taxes		
Real Property Taxes	A1001	$ 2,656,820.88
Total		$ 2,656,820.88*

Real Property Tax Items:		
Gain from Sale of Tax Property	A1051	$ 12,879.65
Interest and Penalties on R. P. Taxes	A1090	312,966.73
Total		$ 325,846.38*
Non-Property Taxes		
Sales and Use Tax	A1110	$ 4,613,908.98
Interest and Penalties on Non-Property Taxes	A1190	33,962.83
Total		$ 4,647,871.81*
Departmental Income		
Treasurer	A1230	$ 5,824.17
Charges for Tax Advertising and Expenses	A1235	10,317.59
Clerks Fees	A1255	124,279.06
Shared Services Charges	A1270	595.80
Sheriff Fees	A1510	17,248.60
Public Health Fees	A1601	800.00
Charges for Care of Handicapped Children	A1605	220.00
Home Nursing Charges	A1610	106,901.01
Laboratory Fees	A1615	450.00
Mental Health Fees	A1620	67,075.95
Hospital Income	A1635	2,991.80
Repayments of:		
Medical Assistance	A1801	90,107.11
Aid to Dependent Children	A1809	214,626.94
Child Support — Incentive Earnings	A1811	29,894.26
Child Care	A1819	26,547.64
Home Relief	A1840	14,846.13
Burials	A1848	7,615.44
Changes — Programs for the Aging	A1972	17,558.52
Total		$ 737,900.02*
Intergovernmental Charges:		
Tax and Assessment Services	A2210	$ 15,133.39
Jail Facilities	A2264	131,979.07
Emerg. Medical Training	A2220	370.00
Total		$ 147,482.46*
Use of Money and Property		
Interest and Earnings	A2401	$ 140,201.76
Rental of Real Property	A2410	45,195.50
Commissions	A2450	2,649.01
Total		$ 188,046.27*
Licenses and Permits		
Licenses	A2545	$ 2,494.00
Total		$ 2,494.00*
Fines and Forfeitures		
Fines and Forfeited Bail	A2610	$ 1,960.00
Total		$ 1,960.00*

* Transfer to Statement 6

Sales of Property and Compensation for Loss		
Sales of Scrap & Excess Materials	A2650	$ 507.50
Sales of Forest Products	A2652	1,146.00
Minor Sales, Other	A2655	3,359.58
Sales of Real Property	A2660	2,000.00
Sales of Equipment	A2665	1,760.00
Insurance Recoveries	A2680	305.00
Total		$ 9,078.08*
Miscellaneous		
Refunds of Prior Years Expenditures	A2701	$ 100,255.09
Gifts and Donations	A2705	35,932.63
Other Unclassified Revenue	A2770	37,870.98
Total		$ 174,058.70*
State Aid		
Revenue Sharing/Per Capita	A3001	$ 295,233.00
District Attorney Salaries	A3030	9,600.00
Education of Handicapped Children	A3277	66,261.12
Civil Defense	A3305	900.00
Probation Services	A3310	51,073.38
Navigation Law Enforcement	A3315	(2,531.24)
Public Health	A3401	121,291.48
Family Health & Planning Services	A3435	3,490.74
Rabies	A3442	468.30
Handicapped Children	A3446	5,629.00
Tuberculosis Care	A3482	1,064.18
Narcotic Addiction Control	A3486	52,041.40
Mental Health	A3490	237,970.35
Bus and Other Mass Transportation	A3594	17,307.65
Medical Assistance	A3601	1,803,796.00
Aid to Dependent Children	A3609	1,032,163.00
Social Services Administration	A3610	435,512.00
Child Care	A3619	69,050.39
Home Relief	A3640	632,179.00
Burials	A3648	4,867.00
Services for Recipients	A3670	1,981.00
Veterans Service Agencies	A3710	3,900.00
Youth Programs	A3820	30,759.16
Reforestation	A3952	5,000.00
Other Aid	A3089	11,901.85
Administrative Assistant	A3090	2,969.50
Police Service for N.Y.S.	A3260	450.00
Jail Facilities for State	A3264	35,318.12
Total		$ 4,929,646.38*
Federal Aid		
Civil Defense	A4305	$ 12,984.76
Home Health Service	A4405	125,577.95
Medical Assistance	A4601	3,389,780.00
Aid to Dependent Children	A4609	2,001,580.00
Social Services Administration	A4610	671,226.56
Food Stamp Program Administration	A4611	94,777.00
Home Relief	A4640	5,610.00
Services for Recipients	A4670	11,883.00
CETA — STAFF	A4700	244,159.90

Title II	A4721	619,494.50
Title IV	A4741	245,677.29
Title VI	A4761	90,400.00
Title VII	A4771	52,715.24
Programs for the Aging	A4772	207,605.53
Total		$ 7,773,471.73*
TOTAL REVENUES & OTHER SOURCES	A6000	$21,594,676.71

* Transfer to Statement 6

SCHEDULE 2

GENERAL FUND — DETAIL OF EXPENDITURES AND OTHER USES

		Total	Personal Services	Equipment and Other Capital Outlay	Contractual Expenses	Employee Benefits
GENERAL GOVERNMENT SUPPORT						
Legislative Board	A1010	$ 101,589.59	$ 85,630.74	$	$ 15,958.85	$
Clerk of Legislative Board	A1040	94,249.12	65,330.40	220.82	28,697.90	
District Attorney	A1165	83,053.80	60,456.77	600.00	21,997.03	
Public Defender	A1170	51,534.60	36,668.13		14,866.47	
Justices and Constables	A1180	260.00			260.00	
Medical Examiners and Coroner's	A1185	30,527.38	4,850.00		25,677.38	
Judicial Inquiry Board	A1192	1,842.90			1,842,90	
Treasurer	A1325	111,965.81	96,642.08	1,438.13	13,885.60	
Budget	A1340	3,000.00	3,000.00			
Assessment	A1355	129,372.12	94,868.06	1,985.80	32,518.26	
Tax Advertising and Expense	A1362	6,456.30			6,456.30	
County Clerk	A1410	190,418.46	153,483.87	473.83	36,460.76	
Law	A1420	58,648.76	52,807.43		5,841.33	
Personnel	A1430	56,055.94	51,160.72	384.80	4,510.42	
Elections	A1450	46,809.13	32,404.86	116.27	14,288.00	
Central Services Administration	A1610	33,115.49			33,115.49	
Buildings	A1620	311,034.83	102,056.25	16,221.56	192,757.02	
Central Printing and Mailing	A1670	11,077.72			11,077.72	
Central Data Processing	A1680	30,448.10		4,463.40	25,984.70	
Unallocated Insurance	A1910	32,913.07			32,913.07	
Municipal Association Dues	A1920	2,192.00			2,192.00	
Taxes and Assessments on County Property	A1950	282.43			282.43	
Administrative Assistant	A1011	27,220.53	22,764.54		4,455.99	
Total		$1,414,068.08*	$ 862,123.85	$ 25,904.61	$ 526,039.62	$
EDUCATION						
Joint Community College	A2495	$ 113,623.78	$	$	$ 113,623.78	$
Education of Handicapped Children	A2960	125,312.79			125,312.79	

Other Education Activities	A2980	6,000.00			6,000.00	
Total		$ 244,936.57*	$	$	$ 244,936.57	$
PUBLIC SAFETY						
Sheriff	A3110	$ 142,047.19	$ 91,374.09	$ 9,446.03	$ 41,227.07	$
Probation	A3140	110,512.97	95,616.10	70.95	14,825.92	
Jail	A3150	376,205.44	335,898.96	4,444.59	35,861.89	
Other Correction Agency	A3170	2,604.00			2,604.00	
Traffic Control	A3310	259.09			259.09	
Fire Department	A3410	32,646.07	2,999.89	3,400.27	26,245.91	
Civil Defense	A3640	79,481.25	33,041.63	3,991.89	42,447.73	
Total		$ 743,756.01	$ 558,930.67	$ 21,353.73	$ 163,471.61	$
HEALTH						
Public Health	A4010	$ 475,118.45	$ 308,701.91	$ 24,990.50	$ 141,426.04	$
Family Health and Planning Services	A4035	9,875.10	4,512.76	98.00	3,478.55	1,785.79
Rabies Control	A4042	936.59			936.59	
Physically Handicapped	A4046	11,477.99			11,477.99	
Tuberculosis Care and Treatment	A4070	5,086.49			5,086.49	
Narcotic Addiction Control	A4220	42,916.40			42,916.40	
Mental Health Administration	A4310	429,870.83	92,253.60	1,948.40	314,993.71	20,675.12
Mental Health Programs	A4320	4,981.10			4,981.10	
Cancer Screening	A4071	197.50			197.50	
Total		$ 980,460.45	$ 405,468.27	$ 27,036.90	$ 525,494.37	$ 22,460.91
TRANSPORTATION						
Bus Operations	A5630	$ 22,933.66	$	$	$ 22,933.66	$
Total		$ 22,933.66*	$	$	$ 22,933.66	$

* Transfer to Statement 6

		Total	Personal Services	Equipment and Other Capital Outlay	Contractual Expenses	Employee Benefits
ECONOMIC ASSISTANCE AND OPPORTUNITY						
Social Services Administration	A6010	$1,087,971.64	$ 880,902.49	$ 18,924.92	$ 188,144.23	$
Services for Recipients	A6070	15,998.63			15,998.63	
Medical Assistance	A6101	7,380,599.91			7,380,599.91	
Aid to Dependent Children	A6109	4,051,625.72			4,051,625.72	
Child Care	A6119	148,369.16			148,369.16	
State Training School	A6129	79,348.17			79,348.17	
Home Relief	A6140	1,197,878.91			1,197,878.91	
Burials	A6148	38,051.68			38,051.68	
CETA — Administration	A6210	254,577.96	145,304.35	398.11	63,208.24	45,667.26
Title 2	A6220	640,457.35	236,277.51		350,744.75	53,435.09
Title 4	A6240	244,737.79	154,439.94		66,750.68	23,547.17
Title 6	A6260	90,993.22	8,948.09		80,359.68	1,685.45
Title 7	A6270	66,106.38			66,106.38	
Promotion of Industry	A6420	15,050.00			15,050.00	
Veterans Service	A6510	28,032.78	23,197.51	158.00	4,677.27	
Consumer Affairs	A6610	21,137.91	16,871.07	210.53	4,056.31	
Programs for Aging	A6772	240,529.65	90,888.94		133,165.38	16,475.33
Total		$15,601,466.86*	$1,556,829.90	$ 19,691.56	$13,884,135.10	$ 140,810.30
CULTURE AND RECREATION						
Beach and Pool	A7180	$ 10,629.34	$ 8,568.65	$ 465.76	$ 1,594.93	$
Youth Program	A7310	43,270.98			43,270.98	
Historian	A7510	12,417.53	10,247.86	530.00	1,639.67	
Total		$ 66,317.85*	$ 18,816.51	$ 995.76	$ 46,505.58	$

HOME AND COMMUNITY SERVICES						
Planning	A8020	$ 9,579.89	$	$	$ 9,579.89	$
Forestry	A8710	83.25			83.25	
Conservation	A8730	24,630.00			24,630.00	
Agriculture and Livestock	A8750	134,646.67			134,646.67	
Blind and Vis. Handi.	A8823	5,500.00			5,500.00	
Total		$ 174,439.81*	$	$	$ 174,439.81	$

* Transfer to Statement 6

SCHEDULE 2

GENERAL FUND — DETAIL OF EXPENDITURES AND OTHER USES

Employee Benefits		
State Retirement	A9010.8	$ 296,843.34
Social Security	A9030.8	153,980.95
Workmens Compensation	A9040.8	38,846.81
Disability Insurance	A9055.8	23,351.82
Hospital & Medical Insurance	A9060.8	237,250.54
Total		$ 750,273.46*
TOTAL EXPENDITURES		$19,998,652.75*
Other Uses (Interfund Transfers)		
Other Funds	A9901.9	$ 2,096,551.62
Capital Projects Funds	A9950.9	30,075.85
Total Other Uses		$ 2,126,627.47*
TOTAL EXPENDITURES & OTHER USES	A9999.0	$22,125,280.22*

* Transfer to Statement 6

SCHEDULE 3

COUNTY ROAD AND COUNTY ROAD CONSTRUCTION FUNDS — DETAIL OF REVENUES AND OTHER SOURCES

County Road Fund:		
Department Income		
Snow Removal Services for Other Governments	D2302	$ 6,687.68
Roads and Bridges Charges to Other Governments	D2306	125,968.49
Total Departmental Income		$ 132,656.17*
Interest and Earnings	D2401	$ 69,230.00*
Sales of Property and Compensation For Loss		
Sale of Scrap and Excess Materials	D2650	$ 5,359.44
Minor Sales	D2655	2,204.44
Other Compensation for Loss	D2690	4,143.19
Total Sales of Property and Compensation for Loss		$ 11,707.07*
Miscellaneous		
Refunds of Prior Years Expenditures	D2701	$ 21.64
Unclassified Revenues Miscellaneous Rev.	D2770	965.14
Total Miscellaneous		$ 986.78*
State Aid		
Motor Fuel Tax	D3503	$ 834,638.51
Motor Vehicle License Fees	D3504	89,870.52
Transportation Bond Act 1979	D3505	195,266.75
Total State Aid		$ 1,119,775.78*

Total Revenues		$ 1,334,355.80*
Interfund Transfers	D5031	$ 2,036,551.62*
Total Revenues and Other Sources	D6000	$ 3,370,907.42*

* Transfer to Statement 9

SCHEDULE 4

COUNTY ROAD AND COUNTY ROAD CONSTRUCTION FUNDS —
DETAIL OF EXPENDITURES AND OTHER USES

County Road Fund		Total	Personal Services	Equipment and Other Capital Outlay	Contractual Expense	Employee Benefits
Transportation						
Traffic	D3310	$ 173,200.37	$ 21,486.59	$ 195.00	$ 151,518.78	$
Highway & Street Admin.	D5010	63,323.14	57,663.92	1,367.00	4,292.22	
Engineering	D5020	49,366.59	38,264.45	341.95	10,760.19	
Maintenance of Roads	D5110	2,002,464.49	655,890.56		1,346,573.93	
Snow Removal	D5142	434,549.27			434,549.27	
Permanent Improvements	D5112	191,623.00		191,623.00		
Total		$2,914,526.86*	$ 773,305.52	$ 193,526.95	$1,947,694.39	$

* Transfer to Statement 9

Employee Benefits		
State Retirement	D9010.8	$ 144,570.00
Social Security	D9030.8	54,526.00
Workmens Compensation	D9040.8	15,590.00
Disability Insurance	D9055.8	9,234.79
Hospital and Medical Ins.	D9060.8	72,556.54
Total		$ 296,477.33*
TOTAL EXPENDITURES		$ 3,211,004.19*
Other Uses (Interfund Transfers)		
Other Funds (Co. Rd. Cap. Res.)	D9901.9	$ 75,000.00
Capital Projects Fund	D9950.9	194,400.00
Total Other Uses		$ 269,400.00
TOTAL EXPENDITURES & OTHER USES	D9999.0	$ 3,480,404.19*
	N9999.0	$ 3,480,404.19*

* Transfer to Statement 9

SCHEDULE 5

ROAD MACHINERY FUND —
DETAIL OF REVENUES AND OTHER SOURCES

Use of Money and Property		
Interest and Earnings	DM2401	$ 10,798.06
Rental of Equipment to other Gov'ts.	DM2416	59,888.14
Total		$ 70,686.20*
Sale of Property and Compensation For Loss		
Sales of Scrap and Excess Materials	DM2650	$ 119.70
Sale of Equipment	DM2665	250.00
Insurance Recoveries	DM2680	958.82
Total		$ 1,328.52*
Total Revenues		$ 72,014.72*
Interfund Transfers	DM5031	$ 592,730.56*
TOTAL REVENUES AND OTHER SOURCES	DM6000	$ 664,745.28*

* Transfer to Statement 9

SCHEDULE 6

ROAD MACHINERY FUND —

DETAIL OF EXPENDITURES AND OTHER USES

Transportation		
Machinery		
Personal Services	DM5130.1	$ 188,501.41
Equipment and Other Capital Outlay	DM5130.2	236,841.72
Contractual Expenses	DM5130.4	164,524.58
Total Transportation		$ 589,867.71*
Employee Benefits		
State Retirement	DM9010.8	$ 26,111.00
Social Security	DM9030.8	10,500.00
Workmens Compensation	DM9040.8	3,047.00
Disability Insurance	DM9055.8	1,722.47
Hospital and Medical Insurance	DM9060.8	14,152.90
Total		$ 55,533.37*
TOTAL EXPENDITURES AND OTHER USES	DM9999.0	$ 645,401.08*

* Transfer to Statement 9

SCHEDULE 7

FEDERAL REVENUE FUND — DETAIL OF REVENUE

Local Sources		
Interest and Earnings (Use of Money and Property)	CF2401	$ 54,640.42*
Refunds of Prior Years Expenditures (Miscellaneous)	CF2701	12,334.47*
Federal Sources		
Federal Aid, General Revenue Sharing	CF4001	$ 779,817.00*
Total Revenues	CF6000	$ 846,791.89*

* Transfer to Statement 9

SCHEDULE 8

FEDERAL REVENUE FUND
DETAIL OF EXPENDITURES AND OTHER USES

Expenditures	**Total**	**Equipment and Other Capital Outlay**
County Treasurer	$ 33,513.60*	$ 33,513.60
Total	$ 33,513.60*	$ 33,513.60
Debt Principal		
Serial Bonds	CF9710.6	$ 410,000.00*
Total		$ 410,000.00*

Debt Interest		
Serial Bonds	CF9710.7	$ 21,419.19
Total		$ 21,419.19*
TOTAL EXPENDITURES		$ 464,932.79*
Other Uses (Interfund Transfers)		
Capital Projects Fund	CF9950.9	$ 357,769.00
Total		$ 357,769.00*
TOTAL EXPENDITURES AND OTHER USES	CF9999.9	$ 822,701.79*

* Transfer to Statement 9

SCHEDULE 23

CAPITAL PROJECTS FUNDS

DETAIL OF REVENUES, TRANSFERS AND PROCEEDS OF LONG-TERM DEBT

Revenues			
Bridges		$ 100,800.00	
Total Miscellaneous			$ 100,800.00*
Bridges		$ 14,074.05	
Total State Aid			$ 14,074.05*
TOTAL REVENUE			$ 114,874.05*
Other Sources			
Gen. Fund, F.R.S. Fund, and Co. Rd. Fund	H5031	$ 596,644.85	
Total Interfund Transfers			$ 596,644.85*
TOTAL REVENUES AND OTHER SOURCES			$ 711,518.90*

* Transfer to Statement 15

SCHEDULE 24

CAPITAL PROJECTS FUNDS

ANALYSIS OF CAPITAL EXPENDITURES FOR CURRENT YEAR BY ADMINISTRATIVE UNIT

General Government	H1997.2		$ 9,534.27*
Public Safety — Other	H3997.2	$ 3,942.18	
Total Public Safety			$ 3,942.18*
Highway	H5197.2	$ 276,805.44	
Total Transportation			$ 276,805.44*

Sanitation	H8797.2	$ 351,560.83	
Community Services — Other	H8997.2	27,432.72	
Total Home and Community Services			$ 378,993.55*
TOTAL EXPENDITURES	H9999.0		$ 669,275.44

* Transfer to Statement 15

SCHEDULE 25

TRUST AND AGENCY FUNDS
DETAIL OF LIABILITIES AND FUND BALANCE

Agency Fund Liabilities

State Retirement	T18	$ (5,689.26)
Group Insurance Deductions	T20	(366.82)
Social Security Taxes	T26	(32,356.84)
Guaranty and Bid Deposits	T30	(156.60)
Bail Deposits	T35	(10,250.00)
Tax Redemptions	T40	(848.58)
HEW Payments — SSI	T51	(4,483.95)
State Training School	T56	(298.50)
Dog Moneys	T57	(11,569.60)
Mortgage Tax	T58	(12,843.00)
Transfer and Estate Taxes	T64	(8,752.10)
Jurors Fee & Exp.	T78	73.40
Total Agency Funds		$ (87,541.85)*

Fund Balance
Expendable Trust

Unemployment Insurance Reserve	T15	$ (179,759.75)
Social Services Trust	T53	(34,173.16)
Court and Trust Funds	T61	(12,149.98)
Total Expendable Trusts		$ (226,082.89)*

Non-Expendable Trusts

Other	T98	$ (25.00)
Total Non-Expendable Trusts		$ (25.00)*

* Transfer to Statement 19

SCHEDULE 26

TRUST FUNDS
REVENUES AND EXPENDITURES (OR EXPENSES)

		Revenues	Expenditures (or Expenses)
Expendable Trusts			
Unemployment Insurance Reserve	T15	$ 53,308.21	$ 33,218.18
Social Services Trust	T53	26,791.03	20,702.01
Court and Trust Funds	T61	710.79	2,657.49

Decedents Social Security and Unemployment Benefits	T63		115.00
Total Trust Funds		$ 80,810.03*	$ 56,692.68

* Transfer to Statement 2

Note: Analysis of Agency Funds Cash not required

SCHEDULE 28

SELF-INSURANCE FUND
DETAIL OF REVENUES

Participants Assessments	S2222	$ 134,856.73
Interest and Earnings	S2401	13,309.81
Refunds of Expenses of Prior Years	S2701	5,621.75
TOTAL REVENUES	S6000	$ 153,788.29

SCHEDULE 29

SELF-INSURANCE FUND
DETAIL OF EXPENDITURES

Administration		
Personal Services	S1710.1	$ 20,435.14
Contractual Expenses	S1710.4	25,686.96
Benefits and Awards		
Contractual Expenses	S1720.4	$ 150,555.61
TOTAL EXPENDITURES	S9999.0	$ 196,677.71

BANK RECONCILIATION
CASH BY FUNDS FOR BANK BALANCES

Name and Location of Bank	Fund Code	Bank Balance	Less Outstanding Checks	Add Cash on Hand	Adjusted Bank Balance
Checking:					
Key Bank of W.N.Y. Belmont	A	$ 827,162.49	$ 798,291.87	$ 35.00	$ 28,905.62
Key Bank of W.N.Y. Cuba	A	369,804.06	159,435.39	95,003.14	305,371.81
Key Bank of W.N.Y. Wellsville	A	5,636.10	20.11		5,615.99
Key Bank of W.N.Y. Belmont (Payroll)	A	89,236.49	88,834.45		402.04
Key Bank of W.N.Y. Belmont (Reserve)	A	19,445.93		3,745.83	23,191.76
Key Bank of W.N.Y. Wellsville	H	310,750.60	227,392.31		83,358.29
Key Bank of W.N.Y. Wellsville	E	119,369.28	23,313.91	6,668.00	102,723.37
Key Bank of W.N.Y. Belmont	T	391.27			391.27
Key Bank of W.N.Y. Belmont	T	136,060.19	9,066.16	4,083.45	131,077.48
First Trust Union Bank, Wellsville	T	12,149.98			12,149.98
First Trust Union Bank, Cuba	T	13,673.27	830.27		12,843.00
First Trust Union Bank, Cuba	S	26,306.38	13,168.98		13,137.40
First Trust Union Bank, Wellsville	D	264,126.89	145,829.46	32,894.70	151,192.13
First Trust Union Bank, Wellsville	CF	4,420.22			4,420.22
Savings:					
Key Bank of W.N.Y. Cuba	A	537.53			537.53
Key Bank of W.N.Y. Wellsville	A	333,136.81			333,136.81
First Trust Union Bank, Wellsville	A	1,239.88			1,239.88
First Trust Union Bank, Wellsville	D	7,353.92			7,353.92
Key Bank of W.N.Y. Belmont	T	1,283.47			1,283.47
Key Bank of W.N.Y. Belmont	T	1,283.64			1,283.64
Key Bank of W.N.Y. Belmont	T	1,284.06			1,284.06
Key Bank of W.N.Y. Belmont	T	1,283.38			1,283.38
Key Bank of W.N.Y. Belmont	T	1,026.22			1,026.22
Key Bank of W.N.Y. Belmont	T	1,027.24			1,027.24
Repurchase Agreements:					
First Trust Union Bank, Wellsville	S	20,000.00			20,000.00

Certificates of Deposit:

Key Bank of W.N.Y. Belmont	A	500,000.00			500,000.00
First Trust Union Bank, Wellsville	A	500,000.00			500,000.00
First Trust Union Bank, Wellsville	T	150,000.00			150,000.00
First Trust Union Bank, Wellsville	CF	175,000.00			175,000.00
First Trust Union Bank, Wellsville	A	125,000.00			125,000.00
Key Bank of W.N.Y. Belmont	D	150,000.00			150,000.00
First Trust Union Bank, Wellsville	S	405,000.00			405,000.00
First Trust Union Bank, Wellsville	H	200,000.00			200,000.00
TOTALS		$4,772,989.30	$1,466,182.91	$ 142,430.12	$3,449,236.51
Petty Cash					$ 1,290.00
TOTAL ADJUSTED BANK BALANCE AND PETTY CASH					$3,450,526.51

* These amounts must agree.

SCHEDULE 31

REAL PROPERTY TAX RATE, TAX LEVY AND UNCOLLECTED TAXES

TAX RATE

Tax Rate (per $1,000 Assessed Valuations)	16.3467

Current Year Levy and Collections

Taxes on Roll		
Other Items Included on Roll:	$8,525,661.42	
Total Other Items	$8,525,661.42	
Less: Net Taxes and Other Items	$8,525,661.42	(a)
Less: Collections During Year (Current Year Only)	8,092,922.20	(b)
TOTAL UNCOLLECTED TAXES & OTHER ITEMS	$ 432,739.22	

	EDP Code	
Tax Collection Performance (b + a)	9ZTCP	94.92 (nearest hundredth of a per cent)

ANALYSIS OF UNCOLLECTED TAXES AND TAX LIENS — BY YEAR

	Taxes Overdue	Taxes Pending	Tax Sale Certificates	Property Acquired for Taxes
1981	$153,273.86	$ 3,463.24	$272,002.12	$ 3,825.19
1980	54,047.05	4,855.04	36,233.18	
1979	8,677.53	4,276.30	38,012.81	
1978	3,098.47	4,132.88	4,578.10	
1977	210.11	3,403.57	2,567.59	
All Other Years		511,184.75	270.52	
Total	$219,307.02	$531,315.78	$403,664.32	$ 3,825.19

EXPENDITURES OF FEDERAL GENERAL REVENUE SHARING FUNDS

CURRENT EXPENDITURES include salaries and wages, purchase of utilities and supplies, and all other exclusive of capital outlay and debt redemption. Capital outlay includes purchase of equipment, construction and land purchase.

GENERAL REVENUE SHARING EXPENDITURES

	Column A Proposed (budgeted) Revenue Sharing Expenditures		Column B Amounts Actually expended from Revenue Sharing funds	
	Current	Capital	Current	Capital
Financial and general administration	$	$242,769.00	$	$241,282.60
Other sanitation		150,000.00		150,000.00
Interest on general debt	57,000.00		21,419.19	
Payment and principal on debt	410,000.00		410,000.00	
All other	35,000.00			

CERTIFICATION — This is to certify that the data contained in this report are accurate to the best of my knowledge and belief.

JAMES F. MULHOLLAND
Allegany County Treasurer

CASH AND INVESTMENT ASSETS AT END OF FISCAL YEAR

Please report below the amount of cash on hand and on deposit and also investments (at par value) held by funds of your government at the end of this fiscal year. The fiscal year ending used for this report should be that which occurs on any date between July 1 1981 and June 30, 1982.

Report cash and investments held in sinking funds, bond funds, and all other funds (except employee retirement funds and trust and agency funds). Sinking funds are reserves held specifically for redemption of long term debt of your government (including utility, revenue, and special assessment bonds, as well as general obligations). Report in Column (b), under bond funds, all unexpended proceeds of bond issues that were being held at the end of the fiscal year, pending their disbursement.

Cash includes cash in checking accounts, on hand, C.D.'s, times deposits, petty cash and cash with a fiscal agent. **Exclude** receivables, amounts due from other funds or governments, fixed assets and customers' deposits. Investments consist of stocks and bonds, debentures, money market investments, warrants, mortgages, and other credit instruments.

Amount at end of fiscal year —

Held in ALL OTHER FUNDS except for any employee-retirement or trust and agency fund.

Cash and deposits — Cash on hand and time or savings deposits	$2,698,739.37

GENERAL REVENUE SHARING
(New York County Clerk Fees)

		Amount Fiscal Year ended 12-31-81
Motor vehicle license fees		$32,760.95
Other retained tax collection fees		
Fees for recording deeds	$15,172.75	
Fees for recording mortgages	11,285.00	
Transfer tax fees	3,859.12	
Other — Specify in remarks	54,977.16	
TOTAL		$85,294.03

REMARKS:

Recording Other Papers	$21,941.50
Dockets	1,006.00
Voluntary Surrenders	1,875.00
Copies of Records	7,152.30
Filing Papers	11,164.00
All Other Services	11,838.36

CERTIFICATE OF FISCAL OFFICER

I, James F. Mulholland, certify that I am the fiscal officer of the County of Allegany and that this report, to the best of my knowledge, information and belief, is a true and correct statement of the financial transactions and fiscal condition of the county for the year ended December 31, 1981.

JAMES F. MULHOLLAND
Allegany County Treasurer

Annual Report of the Dog Fund

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1981 to December 31, 1981.

RECEIPTS

Total balance on hand January 1, 1981	$ 12,919.34	
Dog license fees received	19,644.40	
Dog license fees received after Dec. '81 Report sent in	28.20	
Tax fees received	226.50	
Tax fees received after Dec. '81 Report sent in	1.50	
Damages recovered from dog owners	27.50	
1982 Dog Money received in 1981	25.85	
County appropriation	0.00	
Total amount available for the year ending December 31, 1981		$ 32,873.29

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Agri. & Mkts.	$ 7,078.96	
Paid tag fees to Dept. of Agri. & Mkts.	229.50	
Paid claims for damages done by dogs	4,385.00	
Paid to towns and cities 75% of Total surplus for last reporting period	9,689.51	
Total disbursement during the year ending December 31, 1981		$ 21,382.97
Total Surplus for the year ending December 31, 1981		$ 11,490.32

75% of the above surplus amounting to $8,617.74 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
REPORTING PERIOD JANUARY 1, 1981 TO DECEMBER 31, 1981

Remitting Municipality	Amount Remitted	75% of Surplus Apportioned
Alfred	$ 599.24	$ 262.58
Allen	311.34	136.43
Alma	751.98	329.51
Almond	661.52	289.88
Amity	898.85	393.87
Andover	858.91	376.36
Angelica	614.50	269.27

Belfast	759.02	332.59
Birdsall	180.96	79.29
Bolivar	1,002.24	439.17
Burns	516.97	226.53
Caneadea	674.44	295.53
Centerville	366.61	160.64
Clarksville	653.28	286.26
Cuba	824.83	361.43
Friendship	997.57	437.13
Genesee	900.02	394.38
Granger	383.03	167.84
Grove	353.66	154.97
Hume	932.91	408.79
Independence	300.82	131.82
New Hudson	367.74	161.14
Rushford	578.08	253.31
Scio	939.97	411.88
Ward	186.82	81.86
Wellsville	2,337.10	1,024.09
West Almond	146.85	64.35
Willing	786.08	344.45
Wirt	781.38	342.39
Total	$ 19,666.72	$ 8,617.74

Upon instructions from the Board of Supervisors or County Legislature, the above apportioned surplus will be refunded to cities and towns respectively.

JAMES F. MULHOLLAND
Allegany County Treasurer

Annual Report of the Office of Emergency Services

The Office of Emergency Services, under the direction of the Public Safety Committee of the County Legislature, has the responsibility of dissemination of potential or actual incident information, watches, alerts or warnings, and has the job of safeguarding the citizens of Allegany County in natural, man-made and nuclear disasters.

Various County agencies and political sub-divisions are directly involved in weather watches, warnings and emergencies with this office, or are called upon for assistance when needed to minimize the effects of the incidents.

The director and staff disseminated 46 watches and warnings along with other special statements, to various parties throughout the year. The Sheriff's Department continued to act as the 24-hour warning point, manning the office phones, radio and NAWAS System, after 5:00 P.M., and greatly assisted the director and his staff in notification procedures.

The office suffered major funding cut backs from the State and Federal agencies. This was due to the constant changing of the civil preparedness priorities and programs at those levels. The director requested a conference for public officials from the State office, but due to State priorities, never

developed. This workshop type program is for County Legislators, Mayors, Supervisors and Key County Department Heads, and attacks specific areas of emergency management, of special interest to each of them. This program has been requested for FY '82.

The director and assistant conducted three (3) Radiological Training Courses for local Fire, Rescue, and Police services in Allegany County. The assistant replaced 25 defective radiological detector kits throughout the County, and returned them to Albany for recalibration.

The director attended phases III & IV of the Career Development Program in Emergency Management, conducted at the National Training Center in Emmitsburg, Maryland.

The Civil Defense assistant attended and completed phases I & II of the Career Development Program in Emergency Management, held at locations in New York and New Jersey.

The director and Civil Defense assistant attended various meetings with the U.S. Corps of Engineers, Soil Conservation Service, and National Weather Service office, relative to Flood Protective measures.

The director and staff attended meetings and seminars involving volunteer agencies, churches, nursing homes, hospitals and industries throughout the County. The director made presentations to volunteer groups, the American Legion, Rotary Clubs, Senior Citizens Groups and conducted many tours of the E.O.C. The director and assistant met monthly with City, County, District and State Civil Defense directors to maintain close contact with surrounding Emergency Preparedness Offices.

The volunteers of the Auxiliary Police working with the Sheriff, conducted many exercises around the County. Rescue and R.A.C.E.S. Groups continued to provide their services at no compensation to the County.

The office assisted in the conducting of disaster drills and exercises involving Police, Fire, Rescue, Hospital and Civil Defense personnel. Increased coordination was achieved with the Fire Coordinator's office during the year, and cooperatively handled some minor problems.

Public Relations continued favorable with a display booth at the Allegany County Fair which received the President's Award for its efforts. Over 1,000 information handouts were distributed to the general public at the Fair. Twenty-two (22) public news releases were given to the press and radio for dissemination. The Operations Room in the EOC was again used extensively (121 times), during the year by many agencies and continues to show the dual purpose of this room.

The department is the coordinating office for the County Emergency Medical Services, and assisted in the development of improved emergency medical training and communications throughout the County. As EMS Coordinator, the director maintained a close liaison with County ambulances and hospitals, and assisted those in the development of their disaster plans. The duties of energy coordinator were lessened due to conservation methods of the public. There were no emergency gasoline applications written during the year.

The "Surplus" Property Program continued for Towns and Villages of the County, with the director speaking to the County Highway Superintendents monthly meeting regarding the program.

The 1981 Excess Property Program which in previous years provided some useful equipment, was almost non-existent. Changes in Federal Legislation for 1982 may bring better results to the program.

The Radioactive Jewelry Program was monitored by the director and assistant, with 139 requested readings given to the public.

The director and Civil Defense assistant inspected 15 fallout shelters located in Allegany County, recording the status of each.

All plans at the County level were reviewed and updated to provide response in emergency situations. These were the Allegany County:

1. Emergency Operations Plan
2. Carbon Graphite Plan
3. EOC Security Plan
4. Hosting Operational Plan
5. Radiations Emergency Response Plan
6. Hazardous Materials Plan
7. Resource Manual
8. Shelter Plan
9. Town & Village Local Deputy Director Manual

The Disaster Plans for Schools, Hospitals, Industries, Nursing Homes and Proprietary Rest Homes were also reviewed with the respective agencies and updated.

The department assisted the following Towns and Villages in the completion of their Disaster Plans:

Town & Village of Alfred
Town & Village of Cuba
Town & Village of Wellsville
Town of Amity
Town of Bolivar
Town of Friendship
Town of Scio
Town of Ward
Village of Angelica

The balance of the Towns and Villages in the County who have not completed plans, are in a state of advanced completion.

The Budgets, Expenditures for Operations, Reimbursements and Net Per Capita Costs are set forth below:

BUDGETS

Year	Budgeted Amount	Expenditures	Reimbursements	Alleg. Co. Per Capita Net Cost
1980	$88,191.61	$88,191.61	$42,179.19 *1	0.89
1981	$80,538.00	$80,431.55	$38,531.30 *1	0.81
1982	$88,103.00(est)	$88,103.00(est)	$38,275.00(est) *1	0.96

Allegany County Per Capita Net Cost is based on the 1980 Census Figure of 51,742.

*1 — Above — This Figure includes the E.O.C. Rental paid to the County, which is also budgeted.

All monies coming into my possession from any source, have been delivered to the Allegany County Treasurer.

Submitted by
ARTHUR R. BUTTON, Director
Office of Emergency Services

Annual Report of Employment & Training Office

We would like to briefly summarize the main activities of this office during 1981. Any questions regarding these activities are welcome.

The Employment and Training Office is completely funded by the federal government through the Comprehensive Employment and Training Act Amendments of 1978. It is the purpose of the Act to provide job training and employment opportunities for economically disadvantaged, unemployed, or underemployed persons which will result in an increase in their earned income and enhance their self-sufficiency.

Activities provided in 1981 included On-the-Job Training, Classroom Training and Work Experience under Title IIB, Public Service Employment under Titles IID and VI. The Youth Employment and Training Program, the Summer Youth Employment Program, and the Private Sector Initiative Program.

Following are two tables which will provide a general idea of the amount of money that the County obtained from the federal government for CETA programs in the last fiscal year (October, 1980, to September, 1981), the number of County residents directly benefited, and the proportion of activities involved:

	Title IIB	Title IID	Title VI	YETP	SYEP	PSIP
Total # Participating	374	114	72	294	194	59
Participants Placed in Unsubsidized Employment Total # Participants Leaving Programs	60/314	50/114	20/72	43/262	6/194	14/28

Participants Who Experienced Positive Results*/ Total # Participants Leaving Programs	266/314	77/114	31/72	191/262	181/194	15/28
Dollars Spent	500,977	325,786	168,230	123,093	153,678	66,970

* Mainly youth who returned to school.

	Total Participants	Dollars Spent
On-the-Job Training	65	69,856
Classroom Training	141	165,055
Work Experience	237	285,287
Youth Employment Training	294	123,093
Summer Youth Employment	194	153,678
Public Service Employment	186	494,016
Services to Participants	IIB & VII	47,749
Administration		201,486
TOTAL	65	1,540,220

1981 was a year of transition for the Employment and Training Office. Starting in March, all Public Service Employment Programs were phased out, resulting in a loss of over $700,000 to the County for 1981 alone and removing over eighty county residents from productive work which had benefited the local economy. Preliminary funding reports indicate that the total 1982 CETA allocation will amount to approximately $700,000. Because of these funding cuts, our office took steps to decrease our administrative costs accordingly by eliminating five staff positions.

In spite of the drastic budget reductions, the remaining programs continued to run successfully. In February, we received word that all eleven CETA-sponsored LPN's trained by BOCES passed their licensing tests. Ten of the eleven were employed in area hospitals and one went on for RN training at the time this information was received. The final evaluations of the Summer Youth Employment Program by both agency representatives and participants alike indicate that this summer's program was the most successful yet. And, the Youth Employment and Training Program (YEPT) continued to operate in all fifteen school districts of the County. The goal of this latter program is to keep economically disadvantaged youth in high school or, failing that, to better prepare them to seek employment or further training which will lead to employment.

A unique clerical training program sponsored by our office and run by SUNY at Alfred was started in February. Its purpose is to provide those entry level clerical and secretarial skills needed by economically disadvantaged residents to obtain employment in area businesses utilizing those skills. Students are assigned class work at up to ten different work modules based upon their individual needs and skills when they enter the program. Out of sixteen who have completed the program, eleven have obtained employment and one has gone on for further schooling.

In November, the U.S. Labor Department announced that the Chautauqua Consortium, of which Allegany County is a member, received the superior performance award for 1981, based on national criteria. Such a rating made us eligible for immediate 1982 funding.

It is clear that the continuing thrust of federal employment and training programs will be to foster the involvement and assistance of the local business community in the planning and creation of our local programs. An incorporated Private Industry Council (PIC), representative of Allegany County business, industry, labor and education, advises our office on what direction the Private Sector Initiative Program (PSIP) and other training programs should take. It is hoped this process will strengthen throughout 1982.

Respectfully submitted,
BERNARD J. PIATT
Director

Annual Report of the Fire Coordinator

The Allegany County Fire Service in 1981 continued to update the radio system of the volunteer county responders. An additional 100-watt mobile unit was purchased and placed into service. This replaced a mobile unit that was assigned to the District 4 Deputy Fire Coordinator. This change nearly completes the updating of the County Mobile Radio System that was inaugurated three years ago.

A major fire occurred in Wellsville on May 13, 1980 and it was determined from this fire, that additions should be made to the Allegany County response inventory. At this fire, a need was indicated for equipment to handle the transfer of breathable air from large tanks to the small individual thirty minute attack air tanks. The Fire Coordinator and his five (5) District Deputy Fire Coordinators have been equipped with air cascade system adapters that will allow for the conservative transfer of air at a major fire scene or disaster. The County purchased six (6) large air supply tanks to augment those at the Wellsville, Alfred and Caneadea Fire Departments for use throughout the County.

The County Fire Service, again this year, assisted the Office of Emergency Services by participating in the purchase of rope and safety belts for use by the Office of Emergency Services Rescue Squad. Cooperation between emergency units of the County solidify relationships and indicate joint concern for departmental problems.

The volunteer fire investigators have been busy throughout the year with a total of ninety plus investigations to assist the local department chiefs in the determination of cause and origin. Of these, twenty six (26) were found to be of suspicious origin. Follow-ups on these were conducted by the New York State Bureau of Criminal Investigation, Wellsville Police Department and the Cuba Police Department.

Mr. David Mette, a Deputy Coordinator for Fire Investigation of long standing, resigned due to changes in job location. Mr. Donald Patrick, a former Fire Chief at Belmont, replaced Mr. Mette and has been, or soon will be, equipped to handle the role of Fire Investigator.

Please note that all four (4) of the Fire Investigators and five (5) District Deputy Fire Coordinators, plus others, serve without recompense and do a great and unselfish service for the people of Allegany County.

The following is a summary of radio calls received at the Allegany County Fire Control in Andover from January 1, 1981 to December 31, 1981.

Fire Calls	
Industrial	1
Mercantile	3
Dwellings	89
Chimney Fires	102
Farm Buildings	18
Motor Vehicles	60
Oil Field	3
Grass & Brush	131
Miscellaneous Fires	77
TOTAL FIRE CALLS	484
Accidents	114
Mutual Aid Calls	
In County	131
Out of County	39
TOTAL MUTUAL AID CALLS	170
Pennsylvania	55
Lost Persons	4
Rescue	2
Power Lines Down	4
Pumping Cellars	49
Cleaning Chimneys	72
Washdowns	33
Gas Leaks	5
Washing Streets	11
Suspicious Fires	26
Gas Spill	1
False Alarms	17
Derailed Train	1
Ambulance Calls	1,669
TOTAL EMERGENCY CALLS	1,949
Radio Checks	494
Siren Tests	1,284
Vehicle Practice	120
Vehicle Maintenance	204
Miscellaneous Calls	17,193
TOTAL CALLS FOR 1981	22,012

Respectfully submitted by,
KEITH M. BARBER
Allegany County Fire Coordinator

Annual Report of the Health Department

If we were to select one word that would describe the activities of the Allegany County Health Department in 1981 it would have to be "Industrious". Our work was marked by numerous special projects, unique and interesting investigations, and all with a high turn over rate of personnel.

Personnel changes consumed a great deal of time for the department. Out of a staff of 28 people, there was one lay off, three temporary appointments and leaves, seven resignations and six new employees hired. The most significant changes were in key personnel, i.e. the Director of Patient Services, the Senior Public Health Engineer and four Public Health Nurses.

The Department joined the MMIS billing system in October and has revamped its billing and record keeping to correspond with better accounting procedures. We also have returned to hand tabulating statistics since it is cheaper, more flexible and more accurate than a computerized system. Our staff was also able to search through and destroy unnecessary records that had been accumulating since 1945 in our files. The records were destroyed in accordance with the New York State destruction record. This proved to be an advantage in keeping us from spending unnecessary money on filing cabinets and also gave our staff a better handle on what is kept and where.

Somehow, we also found time to allow individual staff members to spend a day or a half day with other staff people in other areas of expertise. This has given our employees a much better idea of what the whole Department of Health is all about and what goes on in other divisions. This has brought us all closer together and has helped create an atmosphere of unity within the department.

Our Physically Handicapped Children's Program has realized a dramatic increase in the number of medicaid authorizations for payment. There were 122 processed in 1980 and 151 in 1981 for a 24% increase. Could this be due to our further depressed economic state in Allegany County?

One of the major problems of 1981 was dealing with Title V funds from the State Health Department. We have been unable to secure payment for our orthopedic specialist who services our Orothopedic Clinic. Payment is overdue since July. This is without doubt our best utilized clinic at a considerable savings to our population and the cost of medical care. We may be forced to cancel this clinic only because the State cannot "find" the funds that were to be used for payment of this service. This is a gross error on our funding sources to allow providers to deliver these needed services and then expect them to wait six months to a year before receiving payment. We will continue our fight to get these payments where they belong so that the services can continue to be supplied.

For the first time in seven years, all of the schools in Allegany County

devloped into an excellent service and our Nursing staff has been a valuable part of that program.

We succeeded in providing two extensive and valuable inservice programs to our nursing staff in addition to several others. They were an adult assessment course and a pediatric assessment course. We also made available a CPR course to the entire staff.

There was considerable excitement generated in Northern Allegany County when the infamous Philip Murray, disguised as a physician, operated a private office in Fillmore for six months. The County Health Department nursing division participated in patient awareness and follow-up regarding his activities after his arrest.

The Health Department closed the Rushford satellite clinic due to lack of use. A family planning clinic was opened in Wellsville after many requests for the service were received by the department.

Our efforts to locate a physician to serve on our Professional Advisory Committee were successful. A new pediatrician located in Cuba, New York agreed to serve on our committee.

Two townships and one village pursued and received a grant to perform a needs assessment as a preliminary step to a construction grant for a community sewer project. The Health Department completed a door to door survey as part of the needs assessment.

The Environmental Health Division set up radiological monitoring stations to check gold rings, jewelry, and dishware when it became highly publicized that some items in Western New York contain potentially hazardous high levels of radiation. Those people who owned the dishware were advised of its hazardous potential.

There was a flood in late October in Allegany County. A train derailed after the rain washed out the tracks. Fortunately, no hazardous materials were being transported. Also, the Andover water supply became contaminated and assistance was given the Village to monitor the progress in correcting that problem. A boil water notice was issued for several days. The high water in the Genesee River caused some erosion of the old Sinclair Refinery Landfill in the Town of Wellsville. The Village intake for the water system is downstream and taste and odor problems have been experienced. This has prompted the attention of several agencies and water and soil testing has been initiated. The hope is that some funds can be found to move the river channel and shore up the banks of the landfill to prevent further erosion and more serious problems.

Two possible food outbreaks were investigated in 1981. One turned out to be non-food related and the other appears to be food related. Final results have not been received to date.

The Environmental Health Division also investigated complaints regarding storage of hazardous chemicals in an abandoned feed mill in Scio. It was determined through cooperation with the Allegany County Sheriff's Department and the New York State Department of Environmental Conservation, that the chemicals found were hazardous. The New York State Department of Environmental Conservation removed those items at the request of the Health Department.

There is no question that the recent information being published on Toxic Waste has occupied a lot of this agency's time in the past year. the department is getting more and more complaints related to private water and its contamination by toxic waste or some form of contamination relating to the drilling operations of oil and gas wells. We expect to spend a great deal of time fielding these complaints and working with New York State Department of Environmental Conservation and New York State Department of Transportation in relation to this problem.

Physically Handicapped Education Program

Parents of a physically handicapped child under the age of five years may obtain financial support for education by petitioning family court. This applied to summer programs as well as transportation and maintenance costs.

A summary of the program activities for 108 students is as follows:

42 Regular School Term Programs	
66 Summer Programs	
Tuition — 61 Students	$115,300.91
Transportation 34 Students	26,714.91
Maintenance (Room & Board) 13 Students	25,899.22
Transfer to Department of Social Services	16,000.00
TOTAL COMMITTED	$183,915.04

Physically Handicapped Children's Program

This program provides treatment and rehabilitative needs for children under the age of 21. Services are provided by highly trained specialists approved by the New York State Department of Health. The majority of cases are eligible for Medicaid. Those that are not and that meet financial eligibility are considered under this program.

Federal funds under Title V of the Social Security Act meet the total cost of the Diagnostic and Evaluation Program as well as the orthopedic clinics and the Scoliosis Screening Program. Orthodontic care and treatment is approved under a State Aid Program.

	Number	Amount
Authorizations for Health Services		
Medicaid	151	$368,880.72
Public Health Law	41	72,277.73
TOTAL	192	$441,158.45
Diagnostic Consultations & Evaluations	81	3,491.21
Orthodontic Cases	11	
Incidental Services	36	
Orthopedic Clinics		
Clinics Held	14	
Children Seen	392	
Adults Seen	108	
School Scoliosis Screening Program	25	

Environmental Health

The following is the annual statistical report of the Environmental Health Division. This report is broken down into major categories i.e. mandays expended, establishments on record with the number of initial inspections, field activity which includes initial inspections plus reinspections and meetings.

NEW YORK STATE DEPARTMENT OF HEALTH
ENVIRONMENTAL HEALTH — STATISTICAL REPORT

Program Activities	Total Manday Expended			Premises		
	Engineer	Sanitarian	Technician	On Record	Inspected	Unsatisfactory End of RPT Period
RADIOLOGICAL HEALTH						
Radioactive Materials**		0.08	0.79			1
INSTITUTIONS						
Local				1		
Day Care Center				1		
Schools & Colleges	0.07	5.34	5.35	22	22	
FOOD						
Service Food Estab.	1.20	41.61	55.35	143	143	1
Food for the Aged		0.37	0.21	6	6	
CAMPS & RECREATION						
Children's Camps	0.14	7.21	6.07	6	6	
Hotels/Motels	2.71	7.28	2.49	10	10	4
Campsites (Proprietary)	3.79	9.03	7.09	28	28	1
Swimming Pools	0.86	1.44	1.23	6	6	
Bathing Beaches		0.14	0.43	1	1	
COMMUNITY SANITATION						
Indiv. Sewage Disposal	8.18	51.11	119.19	241	241	2
Indiv. Water Supply	5.07	2.95	9.51	9	9	
Realty Subdivisions	11.79	0.43	0.07	1	1	
Mobile Home Parks	7.56	6.19	9.46	36	36	
HOUSING HYGIENE						
Residential Housing	0.07	0.39	2.64	4	4	
Nuisances	0.07	7.32	9.51	17	17	
VERMIN CONTROL						
Rats & Mice		0.87	2.41	8	8	
Other Vermin		3.07	0.22			
Animal Bites (Rabies)	0.71	5.40	8.58	87	87	

WATER SUPPLY						
Community Systems	84.38	13.02	4.97	46	46	1
Non-Community WS	2.54	7.79	3.21			
Operator Qualifications	1.85			45		
Emergencies	1.93	0.57		1		
MISCELLANEOUS						
Administration	8.98	12.29	14.29			
Other	0.43	30.73	52.47			
Loan Survey		3.23	10.94	38	38	
TOTALS	142.33	217.86	326.48			

251 Total Work Days

Program Activities	Field Activity				Plans				
	Inspections	Inspections Unsatisfactory	Conferences & Mtgs.	Sampling Visits	Reviewed	Approved	Complaints or Service Requests Investigated	Office Conference & Meetings	Training Mandays
RADIOLOGICAL HEALTH									
Radioactive Materials**			1				5	6	0.08
INSTITUTIONS									
Schools & Colleges	23	2	1	4			1	23	
FOOD									
Service Food Estab.	296	50	70	43			25	278	4.68
Food for the Aged	6							1	
CAMPS & RECREATION									
Children's Camps	13		7	8			1	21	4.64
Hotels/Motels	27	10	8					41	0.85
Campsites (Proprietary)	35	3	10	9	2	2	4	65	0.53
Swimming Pools	6		1	5				8	
Bathing Beaches	1		1	1				1	
COMMUNITY SANITATION									
Indiv. Sewage Disposal	513	49	182	2			89	781	6.75
Indiv. Water Supply	9		8	24			15	99	0.65
Mobile Home Parks	48	2	12	8			7	52	0.21
HOUSING HYGIENE									
Residential Housing	4	1	3				6	29	
Nuisances	28	15	36				63	82	0.07

VERMIN CONTROL							
Rats & Mice	10	4	3		10	15	
Other Vermin			3			2	2.82
Animal Bites (Rabies)	87		4		6	162	0.75
WATER SUPPLY							
Community Systems	56	2	43	31	8	310	
Non-Community WS			8	45	2	60	
Operator Qualifications						14	
Emergencies			1				
MISCELLANEOUS							
Administration						166	
Other			88	30	21	232	0.25
Loan Survey	41	6	9			100	

Remarks:	**Eng.**	**San.**	**Tech.**
Overtime	3.28	12.29	11.32
Comp. Time	2.15	13.47	19.30
Leave	26.79	31.99	35.51
Man Days Worked	142.33	217.86	326.48

Engineer position vacant 83 mandays.

Tech. position vacant 132 mandays.

"Other" comprises A & M and DEC requests and investigations.

* Certified Program's Only.

** To be completed by Regional & Central Offices

Nursing Division

Statistics for the Nursing Division for all of our clinics, for the Home Health Agency, and for Housekeeping Supervision are as follows:

Clinics

Adult Assessment	9 Sessions	21 Visits
Chest Clinic	8 Sessions	30 Visits
Family Planning	32 Sessions	280 Visits
Immunizations	82 Sessions	2428 Vaccinations
Pre-School Screening	13 Schools-63 Sessions	533 Participants (21% referral rate)
Well Child Clinic	66 Sessions	271 Visits

Home Health Agency

Nursing Visits	7996
Physical Therapy Visits	455
Speech Therapy Visits	276

Housekeeping Program

Assessments	512 visits
Supervision	603 visits

Annual Report of the Industrial Development Agency

In 1981 the Allegany County Industrial Development Agency closed three bond issues that totaled approximately $1,600,000. These bonds have directly resulted in the creation of 64 new jobs. This figure is broken down into 42 at Farnsworth's Cookies, 2 at Guilford Dairy, and 20 at Swain Ski Slope.

Taking an average wage (without fringes) of $6 per hour, this results in $15,360 per week, or $798,720 per year in additional income. Using the generally accepted ripple effect of times six, this results in a definite impact of $4,792,320 to business and industry in Allegany County annually.

In addition to the permanent jobs created through the use of Industrial Development bonds, there were a great number of seasonal jobs in the construction field that were made possible. Both the Farnsworth's Cookies and Guilford projects, in particular, resulted in a large increase in construction employment.

As a direct result of IDA bonds, Friendship Dairies has increased its employment from 120 to 202 since our funding. Cuba Cheese has increased employment from 70 to 175 as a result of two IDA bond issues. The ripple effect of the monies paid for these increased jobs boggles the mind.

These numbers amount to 251 new permanent jobs in Allegany County as a direct result of IDA financing. Using a chart provided by the Niagara Mohawk area development department, the 251 jobs reflect the following increases in annual retail sales:

Grocery stores	$180,000
Automobile sales	117,500
Eating and drinking places	62,500
Gasoline service stations	60,000
Department stores	55,000
Clothing and shoe stores	52,500
Lumber, building materials, and hardware dealers	45,000
Furniture, home furnishings, and household appliance stores	35,000
Other stores	220,000
Total increase in annual retail sales	$827,500

This chart was prepared prior to the great increase in the cost of gasoline. It is not exactly accurate but gives an interesting insight into the effect of the jobs on the general community. Conversely, job losses have the same effect in a negative sense once unemployment benefits are exhausted. Also notice that banks and other savings institutions are not on the list.

In addition, the Allegany County IDA worked very closely with McCulloch Mite-E-Lite while in existence and strived to make it a viable manufacturing area ever since its demise some nearly two years ago.

We spent considerable amounts of time attempting to save the Southern Tier Industries woodworking business in Belmont. This included locating a buyer for the business and property. However, the debt load was too great; and the deal fell through. The company went bankrupt.

We spent considerable time attempting to help a log home manufacturing company to start up in Houghton. The high cost of money resulted in private financing; and, while we were not directly involved in this financing, we provided technical and administrative assistance to this industry that is to employ 6 at the beginning and hopefully around 20 soon. In addition, it has had a ripple effect in that it is providing a source of sales to area sawmills.

We arranged for and financed the sale of the Angelica property. This has not worked out to our expectations, but we still refer to it when faced with potential industries. The last such inquiry was for the location of the Wood City project in Allegany County, rather than in Steuben. In any case, this property has had certain portions placed on the tax roll for the first time ever. In addition, the entire parcel will be on the tax rolls in five years, again for the first time ever.

The officials at Guilford Dairy are quick to point out that we saved that industry. While our IDA bond resulted in a minimal increase of jobs, the funding allowed the firm to modernize in-house and to remain competitive. It had been decided to close the plant, moving the operation to Erie, Pennsylvania, at the parent company's main plant. Thus we have saved 40 some jobs.

We have six applications currently in process. These applications are shielded by the secrecy clause in our organization. It is felt, however, that at least two of these and quite possibly a third are very viable and should be completed in 1982.

It is interesting to note that we have turned down two potential industries, each of whom has been unsuccessful in the eventual location in neighboring counties.

One factor that should never be overlooked is that we deal with dozens upon dozens of inquiries throughout the year. We treat each inquiry the same and expend considerable amounts of time and energy (and in some cases, money) on these inquiries. It is our mission to create and/or maintain employment in the county. We work just as hard for a 2-man operation as we do for a 100-man factory.

One other issue that needs to be addressed is the rate of unemployment in the county. At various times of the year the rate is given as 8½ to 10½ percent. These numbers give a false reading. The bureaucratic method of enumerating the unemployed is simply by counting the number that is drawing unemployment compensation. Do not be lulled into a false sense of security by these comparatively low numbers. Once a person exhausts his or her unemployment compensation, he or she is dropped from the counted numbers. An educated guess would place the unemployment rate in Allegany County sightly over 20 percent. We are in a deep recession and are at the fine line differentiating a recession from a depression.

One other false figure that is given is the amount of layoffs by local plants. While the numbers are correct, they do not include those positions that have been reduced through attrition. That is the number of positions that have become available through death, discharge, retirement, transfer, or resignation that have not been filled. One local industry was forced to lay off approximately 80 individuals. However, the attrition figures leaves that firm at some 200 less employed than, say, two years ago. In conclusion, be aware that the unemployment rate is the tip of the iceberg.

The year 1981 saw the death of the agency's charter treasurer, Daniel George of Alfred. He has been replaced by Robert Costello of Almond. One other change in personnal saw Mickey Martelle stepping down as chairman and assuming the position of executive director. His position on the board was filled by Theodore McClure, who is functioning as treasurer.

AGENCY

Organization and Membership

The IDA's membership is

Robert Costello	(Almond)
Theodore McClure	(Wellsville)
Kenneth Nielsen	(Houghton)
Clarence Schaffner	(Bolivar)
George Schenk	(Friendship)

Purposes and Operations

The Allegany County Industrial Development Agency is a public benefit corporation created by state legislation at the request of the county for the purpose of job creation, improvement of local economic opportunity, and control of pollution caused by industry.

The agency serves as a vehicle to help retain and attract industry by providing financing of land, buildings, and equipment (up to 100 percent of cost) under more attractive terms than are normally available through conventional financing. Property tax abatement and income tax exemption for bond purchasers afforded by industrial revenue bonding are keys to the incentative programs offered by the IDA.

The IDA is concerned with the overall well-being of the county's economy and constantly monitors those activities and events that threaten or enhance our economic picture.

Application Procedures

Application forms and related information are available from any agency member or the executive director. Inquiries may be mailed to 71 Chestnut Street, Wellsville, New York 14895.

Potential applicants are cautioned not to begin a project or make any commitments to do so prior to consulting with the IDA. Premature commitments can jeopardize eligibility for IDA financing.

The IDA executive director is available to consult with prospective applicants at any reasonable time.

Financial Posture

The IDA's administrative accounts reflect all administrative expenditures and the holding of property. These matters are detailed in the enclosed financial report.

The management of funds for projects is handled through trustees appointed by the agency; normally, these trustees are bank trust departments. The trustees are responsible for monitoring all financial transactions

relating to the projects that have been approved and that have been funded by the agency.

Currently the agency holds five bond issues totaling $3,600,000 for projects undertaken at Cuba Cheese, Friendship Dairies, Farnsworth's Cookies, Guilford Dairy, and the Swain Ski Slope. It is also financing the purchase of the county farm and home property at Angelica on a longterm note in the original amount of $75,000.

Annual Report of the Maintenance Department

This year brought about the completion of several projects. Each was challenging and satisfying when completed.

The fire alarm system at the Historical building was completed and put into service after a few setbacks as to the availability of several components. An outside alarm installed along with the system being tied in with the new office building. The annunciator panel was placed in the Sheriff's Department where it can be constantly monitored.

Later in the year the main fire alarm system was updated with the Court House Building being tied in with the Office Building.

Pull stations and smoke detectors were installed on each floor of the Courthouse. The County Clerk's office, Treasurer's office and Computer room also had smoke detectors installed. These are tied in with the office building system.

The annunciator panel was changed to the Sheriff's Department for easier monitoring.

The Courthouse received a face lift with new venetian blinds installed throughout, replacing the old worn out blinds that dated back to the origin of the building.

The Surrogate's Office was refurbished. This required an extensive cleaning of the wall, removing the paper base vinyl wallcovering. Walls were repaired and painted. New light fixtures were installed to bring the lighting up to requirement.

Social Services received a new receiving counter built by the Maintenance Department, replacing the old one that was in use since the opening of the office building.

Wiring was started for the new computer systems in Social Services. Dedicated power lines were installed for the processors and a complete system of cables were pulled in throughout the Social Services complex for printers and terminals. This also required a number of electrical outlets to be installed.

The Office of the Aging Building was in need of repair. This project consisted of opening up the back wall of the building, removing the electrical service from the outside of the building and installing it in the basement. Insulation, new sheeting and new siding were installed.

An air conditioning system was purchased and installed in the computer room. To finish off the room and bring it up to standard, the ceiling was lowered and insulated above. Windows were blocked in and insulated. Lighting was changed and the room was repainted.

Two back rooms used for book storage were cleaned out and redone into offices.

Book and record storage is a problem. A number of storage cabinets were built by this department. Space saver storage was installed in Social Services Department file room. The maintenance crew had to assist with the installation and moving of the records involved.

This has been a full and productive year with many changes and challenges. This coming year we have several projects lined up and will be moving toward their completion.

Respectfully submitted,
PETER UNFUS
Maintenance Supervisor

Annual Report of the Mental Health Services

Allegany County Mental Health Services offers programs in outpatient psychiatric treatment, alcoholism outpatient treatment, information and referral, community education, sheltered work, and day training and community residences for developmentally disabled adults. These programs are provided through the County's psychiatric clinic, the Counseling Center and through contracted arrangements with the Allegany County Chapter of the New York State Association for Retarded Children, the Allegany Area Council on Alcoholism and Substance Abuse, Inc. and the Allegany Helpline and Referral Agency, Inc. These agencies also provide linkage to inpatient psychiatric services, inpatient alcoholism rehabilitation units, developmental disabilities service offices and other diagnostic, treatment and rehabilitation services offered outside the county, Mental health services provided to Allegany County's citizens are offered in conjunction with other county-operated human service programs and recognize the integral role of private resources within our borders such as private physicians, hospitals, nursing homes, priests and ministers, the schools and private counseling services.

Community Services Board

This voluntary fifteen member committee is mandated by the Mental Hygiene Law and is appointed by the county legislature. It is charged with assuming the county's need for services and attempting to meet the needs through direct service delivery, via the Counseling Center, and through contracts with private and voluntary non-profit agencies. This group met ten times during 1981 with an average attendance of 10 members.

In addition to regular meetings board members serve on the executive committee, finance committee, special review committee and the mental health, mental retardation and alcoholism/substance abuse subcommittees, which meet throughout the year as needed.

In September, the Board Chairman and a staff representative attended the New York State Association of Counties Fall Seminar in Grossinger's New York. The purpose of the Chairman's attendance was to represent the County at the Conference of Local Mental Hygiene Director's meetings and the NYS Association of Community Services Boards meetings and to gather information regarding their activities for the full Boards' information.

Counseling Center

The Counseling Center is the county's only outpatient psychiatric clinic. The volume of admissions to this program seems contingent on at least two variables: the total demand for the service within the county and the number of available staff to meet this demand. The total demand for service has appeared to grow in Allegany County during the last decade and the annual admissions of the Counseling Center has grown in all the years of its existence. This trend did not continue in 1981.

There are several plausible explanations for the reduced admissions in 1981. The first is that during the last two months of 1980, and for the first two months of 1981, the available staff time was severely reduced. This resulted from the resignation of the Senior Staff Psychologist; an automobile accident involving the full-time clinical counselor, extended maternity leave for the part-time clinical counselor, and a severe illness suffered by the nurse employed through Gowanda Psychiatric Center as "shared staff". These factors resulted in a strong negative effect on fees received, admissions and number of units of service delivered during the first quarter of 1981. Indeed, the reduced performance in these three areas seems confined entirely to the first quarter statistics. While we can conclude that these unusual staff reductions produced the lower admission rate for 1981, there are two other factors that may have affected admissions. The first is that for the preceding two years, efforts have been made to identify and treat chronically mentally ill persons who may have been lost to the program because of previously unavailable services. The growth of threefold in the number of such persons on our active roles suggests that we may be completing the search for such underserved persons. The initial effect on our admissions appeared to occur in 1979 when we experienced a 28% increase in admissions. In 1980 the increase in admissions was 12.6%.

The final factor with a potential effect on admissions is the growing availability of private services, both within the county and in-hospital related programs in Olean and Hornell, both easily accessible to Allegany County residents. This trend will determine the future direction of government funded mental health services within the county and the concomitant staffing requirements of the Counseling Center.

Admissions during the year totaled 541 representing a 5% drop from 1980. 230 admissions were male; 311 female. The ages ranged from 3 to 88. 135 or 25% were eighteen or under, while 4 (.7%) were age 65 or above. Admissions refer to one identified client; however more than one family member may be served, as in cases of marital counseling or family therapy and children are generally seen with parents. In fact, the year's 541 admissions represents services to 637 new individuals.

Of the total admissions, 238 (44%) were charged individual fees, 187 (36%) were medicaid eligible, 87 (16%) were not charged and the remainder were covered by private insurers. Blue Shield receipts for the year totaled

$3,555.26 compared to $7,559.37 for 1980. For the individuals billed directly, the fees ranged from $.50 to $24.00, the average fee was $8.40.

Billing for the 5,013 units of service totaled $76,481.34. This represents an average charge of $15.25 per unit. Fees collected during 1981 totaled $55,676.01 representing a decrease of 20% over last year's $69,936.30. One added reason for reduced receipts in 1981 is the change from billing the County Department of Social Services to billing a private Medicaid Management Consultant, Bradford Administrative Services. Delays caused by the transition have held up payment of approximately $3,968.00 in fees billed for service delivered in 1981.

In 1979, yearly expenditures totaled $156,715.77 for 3,200 units of service with an average cost of $48.97 per unit. In 1980, annual expenses were $185,900.45 with 4,873 units of service delivered for an average cost of $38.14. In 1981, annual expenses were $199,021.26 for 5,013 units of service for an average cost of $39.70 per unit of service. A new cost incorporated into the 1981 budget was that of transportation of those persons committed to Gowanda Psychiatric Center by the Sheriff in the amount of $4,626.60.

As mentioned earlier, staff availability has a significant impact on admissions, units of service and fees received for service delivered. It also represents the ease with which someone who requires psychiatric attention can receive it in a timely fashion. In 1979, therapist hours totaled 7,931.5, in 1980 they totaled 8,742.75 and finally in 1981 they were 8,802.0.

A significant contribution to therapist hours in the last two years has been made by the psychiatric consultant. In 1979, psychiatrist hours totaled only 581, but in 1980, this grew to 948.25 hours, and in 1981 the psychiatrists were available 1,175 hours. The psychiatrists kept 1,657 appointments up from 1,250 in 1980.

Despite reduced admission during the year the higher total staff/psychiatrist hours available made it possible to deliver 5,013 units of service, up 2.8% from last year. These higher levels of service delivery were visible in the last two quarters of the year, when staffing availability stabilized, added part-time staff was employed and a replacement for the Senior Staff Psychologist was recruited.

The "Shared Services" agreement between the Community Services Board and Gowanda Psychiatric Center was not signed until late 1981, but remained in effect throughout the year. As in 1980, a nurse was employed for the entire period and served in the capacity of monitor of aftercare services and casemanager to numerous clients. In addition, a psychiatric social worker assistant was added to the agreement in October and a half-time psychiatrist position was retained in the agreement although the position has not been filled. The identified client load in "aftercare services" numbers 171 persons most of whom are seen by the psychiatrist employed by the Counseling Center. In addition to the shared services nurse and psychiatric social worker assistant, Gowanda also employs two casemanagers, a Psychologist II, a Rehabilitation Counselor and a Social Work Supervisor. The added Gowanda staff administer CSS casemanagement services and are developing a "psychosocial club" for some of the outpatient population and they coordinate the discharge of those Allegany County citizens hospitalized at Gowanda.

Attendance by Counseling Center staff at conferences and workshops and training sessions increased significantly during 1981. In April, the Senior Account Clerk and Account Clerk Stenographer attended a conference on medicare billing at Olean General Hospital. Also in April, the part-time clinical counselor, the shared services nurse and the psychiatric nurse attended a workshop sponsored by the University of Rochester Medical Center; the topic was "Therapist as Charge Agent in Family Therapy". In August, the part-time clinical counselor attended the "Fifth Potsdam Conference on Behavior Analysis and Psychotherapy" sponsored by the Potsdam College of Arts and Sciences. In September, the Chairman of the Community Services Board was accompanied by the full-time clinical counselor in attending the Fall Seminar of NYSAC at Grossinger's, New York, which included meetings of the NYS Association of Community Service Boards and the Conference of Local Mental Hygiene Directors. In October, the staff psychologist attended a conference entitled "Adolescence: Challenges and Dilemmas" sponsored by the University of Rochester Department of Psychiatry and a conference on the "Juvenile Justice System" sponsored by the Family Court Services Project of the Office of Mental Health; the acting director also attended this workshop which was held in Little Valley, New York. In November, the Senior Account Clerk and the stenographer attended a workshop for participation in the "Statewide Patient Characteristics Survey" conducted by the OMH Regional Office at the Buffalo Psychiatric Center. Every staff member, then, had the opportunity to participate in at least one such workshop or conference. Allegany County Mental Health Services also participated in the development of a six week program of "Crisis Intervention Techniques" sponsored by the Title XX Training Project of the Office of Mental Health. Six professionals from Allegany County including Gowanda casemanagers, public health nurses, hospital social workers attended the training in January at the Franklinville Municipal Building.

The single client satisfaction measure that is used as a quality assurance device is mailed to clients who have been terminated and is sent monthly. Of the 468 terminations that occurred during 1981, 433 persons were sent questionnaires. Of these, 114 or 26% were returned with 14 (12%) containing negative responses.

Performance Statistics:

Cases active as of January 1, 1981	394
Admissions	541
	935
Terminations	467
Cases Active as of December 31, 1981	468

Units of Service:

Clinic Visits	4,449
Home Visits	305
Hospital Visits	211
Jail Visits	20

School Visits	20
Other Consultations	8
Total	5,013

Admissions According to Location:

Alfred	8	Centerville	3	Little Genesee	6
Alfred Station	10	Ceres	5	Olean	2
Allegany	1	Cuba	23	Penn Yan	1
Allentown	10	Dalton	1	Portville	2
Almond	9	Farmersville Sta.	1	Rexville	1
Andover	21	Fillmore	15	Richburg	4
Angelica	25	Friendship	27	Rossburg	1
Arkport	4	Gainesville	1	Rushford	3
Belfast	14	Girard, Kansas	1	Scio	22
Belmont	37	Genesee, Pa.	2	Swain	6
Black Creek	2	Hornell	4	Wayland	1
Bolivar	36	Houghton	5	Wellsville	192
Canaseraga	12	Hume	4	West Clarksville	1
Caneadea	8	Jasper	1	Whitesville	7

Diagnosis:

Schizophrenia	32	Anxiety Disorder	9	Substance Abuse	21
Major Affective Disorder	11	Personality Disorder	51	Somatoform Disorder	2
Organic Brain Syndrome	5	Mental Retardation	18	Marital Problem	69
		Dysthymic Disorder	16	Diagnosis Deferred	130

Financial Statement

Budget	1981 Budget	Expenditures	1982 Budget
Personal Services	114,928.00	132,203.62*	177,976.00*
Fringe Benefits	31,030.00	25,004.83	33,815.44
Equipment	2,000.00	1,282.00	2,000.00
Contractual Expenses	83,607.40	35,549.71	38,125.00
Commitment Expenses	2,000.00	4,981.10	2,000.00
Total	233,565.40	199,021.26	253,916.44

* psychiatric consultant fees reported in personal services.

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Billing:					
Individual Fees	941.50	1,136.50	1,570.00	2,426.50	6,074.50
Medicaid	9,232.49	13,373.95	15,626.70	12,818.50	51,051.64
Medicare	2,535.82	2,353.18	2,454.12	2,774.93	10,118.05
Blue Shield	1,074.50	842.32	577.44	625.56	3,119.82
V.A.	180.00	240.00	270.00	600.00	1,290.00
Other	429.80	1,303.70	615.28	2,478.55	4,827.33
Total					76,481.34

Receipts:					
Individual Fees	1,426.00	1,453.08	1,687.55	2,150.56	6,717.19
Medicaid	5,481.71	11,609.20	12,663.77	11,052.92	40,807.60
Medicare	379.56	590.92	773.21	941.13	2,684.82
Blue Shield	1,412.78	710.42	649.29	782.77	3,555.26
V.A.	120.00	240.00	210.00	270.00	840.00
Other	95.00	666.27	90.00	219.87	1,071.14
Total					55,676.01

1981 fees deemed uncollectible $6,089.27*

Bills more than three months overdue $2,508.00

* This figure represents an adjustment of charges based on medicare and private insurers that are made after initial maximum billing occurs. It is not the sum of bad debts.

ALLEGANY COUNTY CHAPTER
NEW YORK ASSOCIATION FOR RETARDED CHILDREN, INC.

Nineteen Eighty-One was a year of significant change for the ARC. It has essentially been a rebuilding year. Strengths and weaknesses of the agency and its programs have been assessed. Plans were then developed and implemented to build on the strengths and to improve the weaknesses. Overall, emphasis has been on achieving greater stability for the agency while improving the quality of services to disabled adults in Allegany County. To overcome many of the weaknesses it has been necessary to make several personnel changes. Through the adoption and implementation of a formal recruitment policy, I believe that we have made significant improvements in the caliber of the ARC staff.

Finances

Improving the agency's financial management and financial stability has been an area of primary emphasis. Numerous changes have occurred throughout the year. The 1979 and 1980 audits were completed by the CPA firm on July 8, 1981, and August 15, 1981, respectively. It was not possible for the firm to complete certified audits. Numerous bookkeeping changes were made to make a certified audit possible for 1981. The general ledger is maintained on a computer and is on an accrual basis of accounting. Accounts receivable have been maintained on a one-write system throughout the year. Payroll was switched to a computer service during the third quarter. Cash disbursements (accounts payable) were placed on a one-write system on December 1, 1981. A purchasing system that leaves an improved audit trail was implemented. Plans are being developed to further improve the bookkeeping system to simplify and expedite vouchering. The need to maintain our books on an accrual basis yet report to the county and state on a cash basis coupled with regulations on reimbursible and non-reimbursible expenses and reportable and non-reportable revenues results in a fairly complicated system.

A statement of expenditures, revenues, and deficit funding with budget comparisons for the Piece Work Industries and Day Training Programs is enclosed. The certified audit of 1981 has begun and should be completed in 60 to 90 days. A detailed certified financial statement will be provided at that time.

Fund raising has included requests to four United Way and Community Chests, a Corn Roast, a Trash & Treasurer sale, as well as substantial donations from other organizations.

Piece Work Industries

Clients served are indicated below:

	Vocational Evaluation	PAT*	SEP**
No. of clients served	17	16	32
No. of clients beginning program	15	9	8
No. of clients terminated	6	3	4

Piece Work Industries was serving 37 clients per day on January 1, 1981 and 40 per day by December 31, 1981. New referral sources have been developed and we currently have a waiting list for Vocational Evaluation. Major changes were made in the Vocational Evaluation program with the hiring of an experienced evaluator, development of new work samples, and recently moving the Evaluation area to a first-floor location that is barrier-free.

Written program plans and improved reporting formats have been developed. Greater client and family involvement in client programs has been implemented. Production work has consisted of pallets, storm windows, survey stakes, collating, mailing, furniture refinishing, and a bearing assembly. Many written policies have been developed and client records are being reorganized to comply with certification requirements.

* Personal Adjustment Training
** Sheltered Employment Program

Day Training Program

The statistics below indicate that the Day Training Program has increased its services to include 21 clients in 1981.

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Clients on rolls beginning of month	14	14	14	16	21	21	20	20	20	20	20	20
Clients admitted during month	0	0	2	5	0	0	1	0	0	0	0	1
Clients terminated during month	0	0	0	0	0	1	1	0	0	0	0	0
Clients on rolls end of month	14	14	16	21	21	20	20	20	20	20	20	21

In June one client moved out of state and one client was placed in Piece Work Industries. In March, April, and December client admissions were made in conjunction with the opening of the Belmont Residence.

The greatest impacts on the program for 1981 have been the approval by the County Legislature of funding to cover the local assistance share of program costs for 1981; and the increased number of clients served.

The increase in number of clients served resulted in the hiring of additional staff (two shared aides), further program development, schedule adjustments, and an expansion of individualized services. A staff morale booster in 1981 was the implementation of a substitute/volunteer program, inservice training, and the purchase in December of several additional pieces of equipment and program supplies. Client morale boosters have included many special activities and an increase in the number of work-for-pay opportunities.

Community Residence Program

This year was one of growth and change for the community residences. In February, the ARC filled a new position "Community Residence Director". This person also serves as the Social Worker.

In March, the Belmont Community Residence accepted its first two clients. Most of the remaining clients arrived in April and May. All of the clients have made significant progress in adjusting to the changes caused by moving into the community.

This year the ARC also increased the amount of training offered to the Community Residence staff. Topics included Behavior Modification, Nutrition and Meal Planning, First Aid, Behavior Management, Client Rights, and Medication Administration.

At year's end the community residences were phasing in a systematic method for making program decisions, coordinating residential programs with other programs, and maintaining communication about goals with parents, advocates, and guardians.

Two new sources of revenue, food stamps and Federal Surplus Food, were obtained in the second and third quarters.

Summary

Additional changes were made that affect all programs. The transportation system was changed in mid-April to reduce costs, maintain better control, and improve maintenance. Most records have been improved, revised, and centralized. A staff Safety Committee and a staff Inservice Training Committee were organized early in 1981. The Board of Directors has been strengthened, provided with orientation sessions, and has taken a more active role. A Special Review Committee was formed in August to review all reports of untoward incidents. Their suggestions have had a significant effect on the quality of service being offered. During the year, all three programs were recertified by the Office of Mental Retardation and Developmental Disabilities. Also, both volunteers and student interns have been used in all three programs.

We look forward to 1982 as a year of continued improvement, growth, and accountability in services to disabled adults.

1981 REVENUE AND EXPENDITURE SUMMARY
(January 1, 1981 — December 31, 1981)

Piece Work Industries

	Expenses	Income	Non-620 Claim	620 Claim
January	17,971.78	6,816.79	8,647.35	2,507.64
February	23,823.13	4,892.65	14,975.90	3,954.58
March	42,143.88	14,085.88	22,165.82	5,892.18
April	19,301.46	18,232.50	843.30	225.66
May	15,951.75	8,483.41	5,723.74	1,744.60
June	27,113.60	11,748.68	11,454.55	3,910.37
July	30,200.31	4,700.95	20,333.19	5,166.17
August	19,253.47	3,856.28	11,972.85	3,424.34
September	15,766.07	16,786.36	(819.14)	(191.15)
October	17,649.00	2,404.76	11,841.73	3,402.51
November	18,751.31	9,142.26	7,401.85	2,207.20
December	19,360.15	17,441.61	1,521.40	397.14
TOTAL	267,295.91	118,592.13	116,062.54	32,641.24
Budget (Contract)	265,000.00	107,000.00	126,400.00	31,600.00
Variance (Over)	(2,295.91)	(11,592.13)	10,337.46	(1,041.24)

	Total	Non-620	620
State	94,603.78	61,962.54	32,641.24
County	50,500.00	50,500.00	—0—
Voluntary Contributions	3,600.00	3,600.00	—0—

Day Training Program

	Expenses	Income	Non-620 Claim	620 Claim
January	7,777.67	—0—	2,228.08	5,555.59
February	9,279.67	—0—	2,614.08	6,665.59
March	18,491.90	—0—	5,149.99	13,341.91
April	7,762.56	—0—	2,221.64	5,540.92
May	8,775.21	—0—	1,593.58	7,181.63
June	14,373.53	—0—	2,564.24	11,809.29
July	15,452.79	—0—	3,275.99	12,176.80
August	10,713.77	—0—	1,599.57	9,114.20
September	9,744.42	—0—	1,461.66	8,282.76
October	9,067.52	—0—	1,348.34	7,719.18
November	10,315.78	—0—	1,554.27	8,761.51
December	31,743.63	357.58	4,252.81	27,133.24
TOTAL	153,498.45	357.58	29,858.25	123,282.62
Budget (Contract)	164,000.00	2,500.00	32,300.00	129,200.00
Variance (Over)	10,501.55	2,142.42	2,441.75	5,917.38

	Total	Non-620	620
State	138,211.75	14,929.13	123,282.62
County	14,929.12	14,929.12	—0—
Voluntary Contributions	—0—	—0—	—0—

ALLEGANY AREA COUNCIL ON ALCOHOLISM AND SUBSTANCE ABUSE, INC.

Board of Directors

Maynard Ayers — Chairman
Raymond Allen
Elaine Biesecker
Phyllis Burgess
James Cicirello
Catherine Cleary
Dr. Joseph Felsen
George Gilmartin
Eugene Krumm
Martha McCarty
Steven B. Rennie
Rev. Donald Schroeder
Walter Taber

Agency Staff

Kenneth Oakley — Director
Brenda Starr
MaryAnn Trice
Lisa Feinberg
Patricia Gleason
Mary Schrlau
Kimberly Krog
Diane Frungillo
Johanna Shoriak
Patrick Mogon

During the year 1981, the County of Allegany contracted with the Allegany Area Council on Alcoholism and Substance Abuse, Inc. as the principal provider of Alcoholism and Substance Abuse services to county residents. The following report summarizes the Council's activities throughout the year pursuant to agreed upon services.

A. **Counseling Services:** In as much as a primary goal for our clinical program during 1981 was to improve the over all quality of care delivered to our clients while maintaining a high degree of activity, the year can be viewed as being extremely successful. In March, the State Division on Alcoholism and Alcohol Abuse formally acknowledged the higher level of care being provided to our clients by issuing the agency our first operating certificate. In August, the Division of Substance Abuse Services followed suit by awarding us additional licensure as a drug free intervention program.

   The year saw 218 individuals seek clinical assistance from our program in some 1,640 counseling sessions. After an initial intake, assessment, and education process, 125 of these individuals were admitted into ongoing counseling within the agency (110 individuals as alcoholism clients, 15 as drug clients). For a breakdown of program usage by geographic location, please refer to Appendix I of this report.

B. **Outreach Services:** During 1981, the Council received a total of 455 outreach service calls. 290 of these calls were actual outreach contacts, 116 were crisis telephone contacts, and 49 were general in-information calls.

   Counselors, on call after office hours, made 266 outreach visits. The majority of these, 178 visits, were made to the Jones Memorial Hospital. The remaining 88 visits were divided among area schools, jails, work sites, individual homes and emergency visits conducted at the Council.

   It appears that the usage of our outreach services has remained stable throughout the year with an actual increase of usage (187 calls January - June 1981, as compared to 268 July - December 1981)

during the final six months of the year. Towards the end of the year (Oct., Nov., and Dec.) we saw a substantial increase in referrals from area police (this includes inmates incarcerated in the Allegany County Jail). During the year we received 28 such referrals, 12 of which came during the final quarter.

As the area's unemployment remains high and the local economy continues to become tighter, stress related alcohol and drug problems may well increase proportionately. Should this trend continue, we will make every effort to meet any increased demand for service with the same high quality of services we are now providing.
A 1980-81 Statistical comparison follows:

	1980	**1981**
Total number	390	455
Outreach	219	290
Telephone	128	116
General Information	51	49

C. **Driving While Intoxicated Conditional License Program:** The Allegany Area Council on Alcoholism and Substance Abuse Drinking Driver Program is a seven (7) session — sixteen (16) hour educational program presented by an Instructor/Administrator and Instructor/Counselor.

The 1981 program had a total of **105** participants.

The following information provides a statistical overview of the program for 1981:

Ages:	18 — 22 — **38**	48 — 52 — **2**
	23 — 27 — **21**	53 — 57 — **3**
	28 — 32 — **12**	58 — 62 — **6**
	33 — 37 — **10**	63 — 67 — **0**
	38 — 42 — **5**	68 — 72 — **1**
	43 — 47 — **7**	72 — 76 — **0**
		Over 76 — **0**

Male — 95 Female — 10

For breakdown of program usage by geographic location, please refer to Appendix I of this report.

D. **Prevention Education Services:** As can be seen from the table of activities shown, 1981 was also a busy and eventful year in prevention services as well. A number of new types of presentations were developed, while at the same time, established programs continued to be held on a regular basis.

Some of the new presentations centered on training in effective intervention techniques, awareness of Employees Assistance Programming, and the Fetal Alcohol Syndrome. A sample of the agencies receiving such trainings would include Cross Roads, RA's for SUNY at Alfred and Houghton, LPN and Hairdresser classes at BOCES, Cuba Hospital, Human Services Classes for SUNY at Alfred, plus Alfred University staff and dorm presentations. Another new program developed was a multi-session clergy training held at Andover and Canaseraga.

Other special events of notes for the year were the Sobriety Saloon held at the County Fair and the Wellsville Sidewalk Bazaar, an Earthday Booth, and presentations at the Jones Memorial Hospital Health Fair.

During the year work was also carried out with every public school in the county. Our activities range from awareness presentations about the diet pill popping fad, to teacher trainings, to a multitude of classroom presentations for grades eight through twelve. In addition, the Adult Workshop on Adolesence, a seven session educational program, was conducted in Andover, Canaseraga, Belmont, and Fillmore.

All told our agency staff conducted 363 presentations, reaching 5,021 county residents.

Statistical Overview of Department of Prevention Education Activities — January to December, 1981

Area Served	Number of Presentations	Number of Contacts
Community	170	1,939
Schools	115	1,668
Professionals	78	1,414
Totals	363	5,021

E. **Employee Assistance Program:** The Employee Assistance Program is a 100% direct contract with the New York State Division on Alcoholism and Alcohol Abuse to provide services to the residents of Allegany and Cattaraugus Counties. The purpose of the program is to work with area employers and assist them in the development of Employee Assistance Programs for their employees. The Employee Assistance Program is designed to provide a consultation, training, assessment, referral and evaluation mechanism for local employers. In January of 1981, Mr. Daniel Gleason, former vice-president and general manager of McCulloch Mitelite was hired as an Occupational Program Consultant. At that time the EAP possessed only two active contracts. Since then, eight additional contracts have been added. The end result of this significant growth was that by the close of the year, the program was providing service to over 4,000 workers and Family members. Sixty-three individuals sought clinical assistance within this program throughout the year in some 90 counseling sessions.

Continued funding for EAP program in the coming year is being made possible through a special demonstration grant provided by the State Division of Alcoholism and Alcohol Abuse in recognition of our programs notable growth and performance during 1981.

F. **Financial Reports:**

Alcoholism Services
County Contract Budget

	Budget	Expend	Balance
Personal Benefits	56,284.45	56,284.45	—0—
Fringe Benefits	6,484.00	6,484.00	—0—

Rent	4,850.00	4,850.00	—0—
General Operating Exp.	14,940.75	14,940.75	—0—
	82,560.00	82,560.00	—0—

Substance Abuse Services
County Contract Budget

	Budget	Expend	Balance
Personal Services	30,041.00	26,473.38	3,567.62
Fringe Benefits	6,909.00	4,138.98	2,770.02
Travel	1,500.00	1,404.79	95.21
General Operating Exp.	5,497.00	5,664.72	—167.72
	43,947.00	37,681.87	6,265.13

Appendix I
Geographic Location — 1-1-81 - 12-31-81

	Clinic Clients	D.D.P. Clients
Alfred	3	3
Alfred Station	1	0
Alma	3	0
Almond	0	5
Amsterdam	0	1
Andover	8	10
Angelica	6	5
Angola	0	1
Arcade	0	1
Arkport	2	1
Belfast	1	2
Belmont	5	6
Bolivar	8	6
Canaserga	0	1
Caneadea	0	1
Canisteo	0	1
Carthage	0	1
Cuba	4	1
Dansville	0	1
Dunkirk	1	0
Fillmore	3	3
Freeville	0	1
Friendship	12	1
Genesee	3	2
Greenwood	1	0
Hamburg	0	1
Holcomb	0	1
Hornell	2	3
Houghton	0	1
Hume	0	0
Little Genesee	1	0
Lockport	0	1
Olean	2	1
Richburg	0	0

Rochester	0	1
Rossburg	1	0
Rushford	1	0
Salamanca	0	1
Scio	5	7
Wellsville	50	33
Whitesville	2	1
TOTAL	125	165

ALLEGANY HELPLINE AND REFERRAL AGENCY, INC.

The Helpline survived the year 1981 with relatively few difficulties. In fact, many positive developments have been made that have furthered the success of the Helpline within the Alfred campuses and surrounding communities.

Allegany Helpline and Referral Agency provided Allegany County with 404 different accounts of information and help in averting various crisis situations.

Because of the lack of volunteers during the summer months, phone coverage was minimal.

In addition to providing phone coverage, the Helpline provided a means by which students of Alfred University and the Agricultural College, community members, and school professionals were able to learn skills in a practical setting. Two in-service training programs were held: one was a presentation on rape given by the Rochester Rape Crisis Service and the other was a program on Drugs and Alcohol: Their Use and Abuse given by the Allegany County Council on Alcoholism and Substance Abuse. In addition to these programs, a DSAS Burn-out Conference in Buffalo was attended by two volunteers.

The number of active volunteers now stands at twenty-one. This number is indicative of the two very successful volunteer training programs held during the year.

A Policy and Procedure Manual and a Training Manual for the Agency were completed in hopes that they will enable future volunteers to successfully continue to manage the service.

University-Helpline relations were greatly improved because of successful efforts of both parties at more effective communication. The combined efforts and resources of the University and the Helpline resulted in a fruitful publicity campaign for the Helpline.

The task of updating our extensive referral file was initiated to allow volunteers to aid callers with more efficiency and effectiveness.

Three meetings with the DSAS and County directors were held to update fiscal procedures and to discuss Program operation and evaluation.

One major setback did occur however. It has been decided by the University Administration that the short-term emergency housing ("crash-pads") will no longer be available because of legal complications. Thus one major goal in 1982 will be to restore short-term emergency housing as it is recognized as a badly needed service in Allegany County.

Projected goals for 1982, in addition to the above, will be to continue to improve relations with the University, County and State as well as to increase public awareness of the services offered so that the Helpline will be utilized to its fullest potential.

Phone Count For January-December 1981

January	40
February	55
March	98
April	27
May	21
June	4
July	3
August	0
September	35
October	46
November	44
December	31

Financial Status

Amount Budgeted	$5,400.00
Total Expenses Incurred	3,952.43

Annual Report of the Natural Resources — Forestry Dept.

This year's work began with an inspection of the main tracts of timber for wind damage and other problems.

The new access road to the Phippen Lot #6 was cleared of snow, so the Highway Department crew could get to the site of last year's timber sale and cut wood from the tops and cull trees.

Logs were cut and skidded from the Pine Lot #7, for the County Solid Waste Control buildings. These logs were trucked to the B.O.C.E.S. sawmill, and assistance was given to saw them into lumber so the Carpentry Class could construct the buildings for the county.

The picnic tables at the Rushford Swim Area were brought to the Forestry building where they were repaired and painted and new ones made.

A wood fuel project was considered through the Housing Action for the Aged.

A thinning was marked in the Sanitarium Lot #20 for the B.O.C.E.S. Forestry class.

Several more trees were cut and skidded out of the Pine Lot #7 for a town building improvement.

Work was carried out on the rights-of-way on several lots in anticipation of leasing the county forested lands for gas and oil.

A woodland improvement was started on the southeast side of the Travis Lot #58, also, a thinning of a small stand of Douglas fir on the southwest end of Pine Lot #7, and further releasing was done in the Pine Lot #7

northwest end by cutting weed trees. Several boundary lines were re-marked including the lines around the Helmer Lot #53 and Bennett Lot #51 in the Town of Grove. A thinning was done in the Red pine plantation, north of the Forestery building, with six acres completed this year.

No trees were planted this year due to the fact that the species we desired were not available.

A new radio was installed in the County Forestry pickup truck.

The summer work began with rolling the lawns at the County Cemetery, Rushford Swim Area and Cuba Oil Springs.

An access road was constructed across the northwest section of the remaining County Home farm, taking part of the plantation there, by the logging and sawmill operator who purchased the adjacent property.

Negotiations were completed between the County and the owner of the Warner farm, to have the right-of-way changed from the center of the property to the left side. The area was surveyed and the work started.

The lawns were mowed at the Forestry building, County Cemetery, Rushford Swim Area and Cuba Oil Springs throughout the summer.

A new access road was laid out through the Helmer Lot to give a better route to the Bennett Lot. This would make it possible to lease this property also.

Oak logs were sawed for the repair of the existing dock at the Rushford Swim Area. The necessary maintenance was done to get the Swim Area open for the season.

Efforts were made to get some help in controlling the litter problem at the Cuba Oil Springs Park.

Two B.O.C.E.S. Conservation graduates were employed to help with summer work of mowing access roads and pond dikes, cutting and drawing wood etc.

Trees that were blown down during winter and spring storms were drawn out for sale, along with the pine trees cut in the thinning program. Only one pile of pine trees was bid on. The balance of pine trees and logs were sold later to the Woodland Wood Products, Angelica, N.Y.

The mowing and maintenance work on fire lanes and trails was completed and the summer help terminated.

A request was made to have the diversion ditch leading from the Coleman Lot #21 cleaned out. This was done to the extent possible inasmuch as all this year's work was accomplished in very wet conditions.

A new roof was put on the east side of the Forestry building.

Next, the Nine Mile Trail was mowed and the bridge rail and planks secured.

The winter maintenance was completed at the Rushford Swim Area and the old raft was disassembled. A new dock was built adjacent to the existing one. The area around the docks was graded to get rid of water weeds.

Work was now started at the Warner farm, resulting in getting the upper part of the new right-of-way done, but not finished, due to weather and late date of paper work.

The Department has now received help from the Social Services Project Program with one man for the balance of the year.

A thinning and releasing practice was started on the Engle Lot #36 on the northeast side of Dowd Road.

Throughout the year, maintenance was done on the truck, tractors and other machinery.

The County Forest lands were offered for gas and oil leasing and one bid was received which was accepted, to be finalized next year.

The work accomplished this year was:

Thinning and Releasing	Travis Lot #58	10 Acres
Thinning and Releasing	Pine Lot #7	2 Acres
Thinning and Releasing	Engle Lot #36	8 Acres
Removal of Wood Trees	Pine Lot #7	2½ Acres

Material sold:

Floyd Brisbee	200 Pine Trees	$ 200.00
Woodland Wood Products	300 Pine Trees and approximately 100 Wood Logs	830.00
3 Trees cut erroneously near line by Woodland Wood Products		116.00
	Total	$1,146.00

Respectfully submitted,
HERBERT L. WAGNER,
Forester
Natural Resources

Annual Report of the Personnel Office

The Civil Service/Personnel Department was responsible for overseeing 1,938 classified civil service positions within Allegany County. This includes County departments, Towns, Villages, Jones Memorial Hospital and School districts. Positions in the unclassified service and Flaherty make the total positions 2,039.

Examinations administered by our office on a continuous basis are listed below:

Account Clerk
Account Clerk/Typist
Clerk
Ward Clerk
Custodian
Insurance Clerk
Pharmacy Clerk
Receptionist Clerk
Stenographer
Switchboard Operator
Typist
Public Health Nurse
Public Health Technician
Account Clerk/Stenographer
Sewage Treatment Plant Operator
Utility Services Clerk
Radiological Technologist

The total number of applicants examined for these positions was 325. Examinations which were conducted by our office and rated by the New York State Dept. of Civil Service totaled 39. 192 applications were received; 166 were examined. Appointments made from established County eligible lists in 1981 were, 13 from State exams and 70 from decentralized exams.

No department classification surveys were completed or started in 1981, however, individual positions reclassified and/or new titles created throughout the County totaled 18.

A public hearing was held in June for revision of the Allegany County Civil Service Rules & Regulations. These revisions were approved by the New York State Department of Civil Service in July.

In addition to the administering of Civil Service Law, this department is responsible for the processing of all new employees, 111 for 1981, the maintenance of County personnel records; verifying unemployment claims and verifying disability claims; assisting the various County departments in recruitment of personnel; administering the Blue Cross/Blue Shield Medical Insurance Plan for 441 Active and retired County employees, and leave records are maintained on the majority of the County employees.

Negotiations with AFSCME and the County were performed by the Personnel Officer. Numerous grievances were responded to and three arbitration cases were represented by the Personnel Officer, of which one favorable decision was awarded to the County. Negotiations with the New York State Nurses' Association and the County were performed by the Personnel Officer.

JACK R. ROSELL
Personnel Officer

Annual Report of the County Planning Board

21 Jan. 1981 — This first meeting of the year was held at Moonwinks Restaurant in Cuba. Officers elected were Chairman: Robert O. Hitchcock; Vice Chairman: James Gallman; Secretary: Alice Frost.

Michael Jamesson from the First Trust Union Bank spoke on the state of the economy from the point of view of the banking community, emphasizing the stable employment level of the industries of Allegany County.

18 Feb. 1981 — The program was presented by Walter Martelle from the Allegany County Industrial Development Agency who explained the scope and purpose of this agency under state laws giving specific instances of the IDA's assistance to local industries in expanding their operations.

18 March 1981 — The program was presented by Professor David Jones from Alfred Ag-Tech., who spoke on the history of oil-producing in the County and urged the Legislature to investigate the use of natural gas in County owned buildings.

Richard Young gave a slide presentation on the proposed solid waste transfer station system.

15 April 1981 — Elizabeth Embser, Director of the Office of the Aging, presented a very animated and enlightening program on the problems of the elderly. She urged the Board to take a lead in helping our aging citizens to stay independent and productive.

20 May 1981 — The program was presented by Mr. Gerald McGlynn, Commissioner of the new Rushford Lake Recreation District. He gave a thorough history of the lake and explained the governing procedures of the new district.

17 June 1981 — Lee Brumback of the Cooperative Extension Service spoke to the Board about the establishment of a new Agricultural District in the towns of Amity, Angelica, Friendship, Belfast and Wirt encompassing 12,564 acres, the largest in the County.

15 July 1981 — Peter Sprague, Legislator from Cuba, spoke on the formation and governing structure of the new Cuba Lake District.

August 1981 — No meeting.

16 Sept. 1981 — Reynard Meacham, County Sheriff, explained the County's new Mobile Radio District which is being completed after ten years of work.

Roberta Kramer and Sarah Miller from the County Association of the Blind explained their association's duties and services to residents of the County.

12 Oct. 1981 — James Funk from the College of Ceramics, Alfred University, explained his development of a Coal Slurry Process stressing the advantages of low transportation costs and ease of transformation to a gaseous state.

18 Nov. 1981 — A nominating committee to select officers for the 1982 Planning Board was appointed.

Donald Goold, Planning Board member from Rushford, spoke on the recent decision of voters from Rushford to allow the sale of alcoholic beverages in that town after 62 years of prohibition.

Alyn Shaner, Legislator from District III, spoke on the leasing of natural gas rights of County owned property.

16 Dec. 1981 — John Hausman of Southern Tier West spoke on the new State mandated Municipal Building and Fire Codes to go into effect March 1, 1982.

Nancy Casterline from the Social Services Department spoke on the Work Relief Program stating a 100% increase in applicants working this year in relation to last year.

Lee Frair, Legislator from District II spoke on the proposed new storage and receiving annex building to be presented for Board approval early in 1982.

As can be seen, the Planning Board met 11 out of 12 months in 1981 indicating the many programs and projects of wide scope functioning in our County. In this time of economic stress, the expertise of widely divergent backgrounds of Board members' contributes valuable in-put to our County decision makers.

Annual Report of the Probation Department

Issues and Changes in 1981

In New York State and through out the Nation crime was identified as one of the three top concerns of the average citizen. Basically, people in general were calling for tougher law enforcement. This tougher stance resulted in more offenders receiving felony convictions, less plea bargaining, longer jail terms and more people being placed on Probation in the Court's custody.

The Governor's Alcohol and Highway Safety Task Force set a goal to reduce dramatically the incidence and tragic consequences of drunk driving in New York State. The task force report quoted that in New York State, between one third and one-half of all fatal accidents involve a driver who has been drinking. Drunk drivers kill 25,000 men, women, children and babies each year on American highways. They injure 750,000 more.

In New York State, between one-third and one-half of all fatal accidents involve a driver who has been drinking. Over 1,000 persons were killed by drinking drivers in 1980, another 20,000 people were seriously injured. More than 1,200 were projected to die this past year. The Governor's Task Force and special interest groups such as RID brought the adoption of stop-DWI legislation in 1981.

The stiffer penalties brought people, here-to-fore fined and released on to Court Custody Probation, alcohol treatment, felony convictions and jail sentences for repeaters. This force of public opinion has brought more people into our two criminal Probation services: the Pre-sentence Investigation report service and the supervision of offender program.

The State Division of Probation reacted by creating the Intensive Supervision Program for felony offenders. The Governor's office helped to increase state financial aid to the local county Probation services of 41.5% to 46.5% in 1981.

Criminal Services

The entrance to the Allegany County Probation services by the offender in the Criminal Justice System has always been via the Pre-sentence Investigation reports we provide to the Village, Town and County Judges. By New York State statute prior to any sentence over 90 days imprisonment; sentence to Probation or placement in a treatment facility the Court must review the community attitude, reparation for damages, defendant's legal history, mental aptitude, employment record and social data.

It is at this part of the criminal justice process that we are the only agency who contacts the victim for property loss, personal injury and include the community's attitude regarding the offense and offender to the Court.

In Allegany County this service is provided within a three-four week period by a Probation Officer. Legal history data is collected from the DCJS computer, District Attorney's office and arresting police officers. Next, the victim and community leaders are contacted. The defendant, his family, county agencies, employers and schools are interviewed. The report is compiled in summary with recommendations to the Court. If placement on Pro-

bation is recommended, specific conditions of supervision including dollar loss to victims and time period for repayment are included. If the defendant is to serve imprisonment by recommendation the report is utilized to substantiate the reasoning and required by the State Department of Correction and Parole.

The following statistics show the monthly workload shared by four staff officers and a temporary employee called in periodically for 1981.

The sixty seven felonies increased to nearly half of our workload. They reflected new DWI laws and stiffer convictions for criminals in 1981.

CRIMINAL COURT INVESTIGATIONS

	FELONY		MISDEMEANORS				
	Dept. Inv.	Inter County Trans.	Dept. Inv.	Inter County Trans.	Dept. Sub Total	Inter County Sub Total	Criminal Sub Total
Jan.	6	1	12	1	18	2	20
Feb.	6		5	0	11		11
Mar.	2	1	6	2	8	3	11
April	3	1	6	0	9	1	10
May	12	0	7	1	19	1	20
June	2	0	5	1	7	1	8
July	4		8	1	12	1	13
Aug.	7		7	1	14	1	15
Sept.	5	1	2	1	7	2	9
Oct.	3	1	5	2	8	3	11
Nov.	4	0	6	1	10	1	11
Dec.	6	2	8	1	14	3	17
1981 Totals	60	7	66	12	122	19	141

Probation Supervision Service

This service involves monitoring offender's community adjustment, collecting payments for victims, providing counseling and making referrals to community resources in conjunction with offender's specific treatment goals.

In 1981, nearly half of the defendants placed on Probation in the Court's custody were felony offenders. The majority fell between 16-18 years of age or 25 & over age level.

Number of cases as of January 1, 1981	132
Number of supervision orders	88
Closed Cases:	65
Maximum expiration	7
Early Discharge	42
Probation revoked	8
Transferred Out	8
Number of cases as of December 31, 1981	155

Felonies:

Number of cases as of January 1, 1981	48
New Orders	37

Misdemeanors:

Number of cases as of January 1, 1981	84
New Orders	50
Closed cases	56
Number of cases as of December 31, 1981	78

Restitution Report for 1981

The payment service to victims consists of all money collected by staff in supervision services of adult offenders, juvenile offenders and our voluntary Family Service Intake Program.

RESTITUTION REPORT FOR 1981

Dollar Report:

Cash balance forwarded from 1980	$ 18.00
Receipts for Family Court Cases	1,155.81
Receipts for Criminal/Justice Court Cases	13,781.59
Total Receipts	$14,955.40
Disbursements for 1981 (all cases)	$14,797.72
Cash balance at close of 1981	$ 157.68

Case Report:

Pending Accounts for 1980		37
New Accounts opened during 1981		62
Family	7	
Criminal	55	
Total		99
Accounts closed as paid in Full during 1981		37
Family	5	
Criminal	32	
Accounts closed due to defendant absconding or incarceration		1
Family	0	
Criminal	1	
Dollar value lost to victims: $2,347.00		
Accounts closed because Term expired		11
Family	5	
Criminal	6	
Dollar value lost to victims: $2,172.40		
Accounts transferred back to county of origin		1
Family	0	
Criminal	1	
Total		50
Pending accounts at close of 1981		49

The Family Services Intake

This service is required under the Family Court Act. Rules of the Court specify that a complainant, rather than file a petition with the Family Court relative to families and children ranging in ages seven to sixteen, can agree to allow the Allegany County Probation Department to attempt to resolve the difficulty which is the basis for their complaints. During the adjustment period the complainant is advised that they may stop the adjustment process, file a petition and have access to the Court for that purpose.

The respondent is advised that their participation in this program to adjust the complaint of the petitioner is voluntary. They understand that at any time they may withdraw from the program.

The Family Services is designed to assist people under the jurisdiction of Family Law in areas of child custody, child visitation, child support, juvenile delinquency, children in need of supervision, child neglect and family offenses including domestic abuse.

The 1981 statistics indicate that review of child support payments and domestic violence complainants choose Court petition service for reduction of child support and Orders of Protection. However, over half of complainants for child visitations and children who commit crimes were adjusted.

I. Number of complaints received from police, school, community and family 735

II. Services to complainant.

A. Information Only 121

B. Opened cases 614

1.) Closed by Petition Service 217

2.) Closed by referral to Community Agencies. 272

3.) Closed by adjustment of complaint. 89

4.) Cases pending adjustment January 1, 1982. 36

		Court Petition	Community Agency	Complaints Adjusted	Complaints Closed
A. Child Support	78	78			
B. Child Visitation	60	22	2	32	5
C. Children in Need of Supervision	72	32	10	20	5
D. Juvenile Delinquents	92	30	5	47	3
E. Family Offenses	69	59	6	2	2

Investigation Service To the Family Court:

At the conclusion of the Intake process, a case is referred to petition, the complaint then becomes known to the Court. It is at this point that the Probation function of the Family Services becomes formally involved in the areas of pre-sentence investigations and reports and juvenile supervision.

	Child Custody	Juvenile Delinquent	Children In Need Superv.	Other	Supplement	Visitation	Sub Total
Jan.	3	2		1			6
Feb.	1	2					3
Mar.		1	3				4
April			1				1
May			1		1		2
June	2						2
July		2	4		1		7
Aug.	1	4	4			1	10
Sept.	1						1
Oct.	1	1	1				3
Nov.							
Dec.	1	1	1				3
Totals	10	13	15	1	2	1	42

Family Court Probation Supervision

	Juvenile Delinquent	Children In Need Super.	Support	Other
Number of cases as of January 1, 1981	17	3	1	1
New Orders	9	7		
Closed by Discharge or Transfers	15	2		
Number of cases as of December 31, 1981	11	8	1	1

Respectfully submitted,
(MRS.) PATRICIA REGAN
Director of Probation

Annual Report of the Public Defender

In 1981, the Public Defender's Office was again staffed by James E. Euken, Gene M. Gardner and Carolyn J. Miller.

Gene Gardner's areas of responsibility included accepting primary calls for night court in the twenty-nine town justice courts and eleven village justice courts and assisting in County Court and in Family Court. Gene was also in charge of the year-end switch to computer record keeping. His expertise in programming was valuable in setting up a record-keeping system without the necessity of purchasing software.

James Euken's areas of responsibility included administering the Public Defender's program and monitoring of developments in criminal law. In 1981, various money-saving methods were approached, some of which were based on comparisons of our system with guidelines and procedures suggested by the Bureau of Prosecution and Defense Services, the National Legal Aid and Defender Society, the Erie County Legal Aid Society and the Monroe County Public Defender's Office. The refined use of interview forms, the move to a computer system with both a word processing program and record-keeping capacity and the better developed use of local university student intern program are some of the advances which should improve our ability to handle the critical situation caused by the rapidly expanding caseload. Other responsibilities included the preparation and monitoring of the budget, the reporting necessary for the Court Administration system, the primary defense of felony cases in County Court, the defense of custody and family offense cases in Family Court and a shared coverage of the night courts in the towns and villages of the County.

Carolyn Miller once again served as secretary and chief administrative assistant. Among her duties were typing, scheduling, screening clients, accounting, record-keeping, receiving phone calls, occasional research and public relations.

Attorney W. Joseph Embser served the entire year as Administrator of the Assigned Counsel Program. This program is paid for directly from the Public Defender budget. Twenty-six assigned cases resulted in a conflict of interest and we re-assigned through our office under the Assigned Counsel Program. Of these, fourteen were felonies, six were misdemeanors, three were child custody, and three were violations or the exact nature of the charge was unknown. Most of the conflicts resulted when one client's position would be harmful to another's defense. This situation often results when there are co-defendants involved in the same offense. In situations in which the judge knows of a conflict of interest in advance, assignments are made directly to the Assigned Counsel Administrator or directly by the Court. Those figures are not included in these statistics.

Thanks are due those attorneys who are willing to accept assigned counsel cases. These cases are always accepted at least partially to fulfill a sense of moral responsibility. Traditionally, as now, the younger attorneys in the county have assumed this obligation. Bexar County, Texas, has a plan which I find novel and appealing. Each member of the Bar who is unwilling to take assigned cases pays $300.00 per year into the Public Defender budget. These payments constitute 19% of the $785,000.00 Public Defender budget there.

Alfred University once again furnished our office with a free part-time investigator. This program marks several consecutive years of cooperation with the university in supplying the needs of our office at no cost. In 1981, John Herbert was the student intern assigned to our office. John received four

credit hours in return for devoting ten hours per week working for the Public Defender's Office. John was able to investigate and aid in over twelve felony cases.

In August, the State of New York saddled the counties with one more category requiring free counsel. This expansion required counsel in family offense proceedings. As of September 15th, 1981, fifty-five new family offense cases had been filed in Allegany County for the calendar year. The law requires free counsel for indigent petitioners and respondents. Because of the inherent conflict of interest between a respondent and petitioner, the assigned council program can expect a proportionate expansion.

The ability to continue to function in the face of an ever-expanding workload is due in no small part to the cooperation and professional attitude of the Courts and the District Attorney's Office to whom we owe a debt of gratitude.

After thoughtful consideration of several methods of reporting statistically, the number of persons assigned seems to be the most helpful in all respects. In 1981, this office was assigned to represent a record number of persons. This year is compared to previous years as follows:

1974 — 120	1978 — 140
1975 — 151	1979 — 159
1976 — 142	1980 — 205
1977 — 123	1981 — 237

Of the persons assigned in 1981, the cases fell into the following categories, in which the criminal cases are represented by the highest degree of crime initially charged against the defendant:

Felonies	74
Misdemeanors	88
Child Custody Cases	43
Violations	7
Other Family Court Cases	5
Probations Violations	12
Appeals	4
Miscellaneous	2
Total Persons Assigned	237

Various clients were initally charged with a crime which was ultimately prosecuted at a lower level by agreement. For purposes of statistical analyses the Office of Court Administration reports cases as they are ultimately disposed. I find the above method to be more meaningful.

Further analyses of the caseload is probably not particularly helpful, however, it does give some idea of the diversity of cases that we are required to defend. Below are the various charges dealt with this year. They do not correspond exactly with the number of clients because some clients were charged with multiple offenses.

Felonies

Burglary 3rd	49
Driving While Intoxicated	16
Grand Larceny 3rd	10

Attempted Burglary 2nd	1
Possession of Stolen Property	4
Arson 2nd	1
Assault 2nd	5
Burglary 2nd	4
Possession of Untaxed Cigarettes	1
Forgery 2nd	4
Criminal Possession Weapon 3rd	1
Reckless Endangerment 1st	1
Grand Larceny 2nd	2
Crim. Poss. Forged Instrument 2nd	1
Rape 3rd	2
Criminal Mischief 2nd	1
Arson 3rd	1
Assault 1st	1
Sale of Marijuana	1
Incest	2
Poss. of Marijuana	1
Crim. Poss. Forged Instrument 1st	1
Rape 1st	1
Other	9

Misdemeanors

Driving While Intoxicated	16
Petit Larceny	14
Criminal Mischief 4th	9
Resisting Arrest	6
Menacing	3
Obstructing Govt. Administration	1
Driving While Revoked	6
Assault 3rd	13
Driving Without Insurance	4
Unauthorized Use Motor Vehicle	6
Bad Check	7
Escape 1st	1
Crim. Poss. Stolen Prop. 3rd	3
Aggravated Harassment 1st	1
Crim. Poss. Weapon 4th	1
Criminal Trespass 3rd	4
Unlawfully Dealing with Minor	3
Criminal Trespass 2nd	1
Possession of Marijuana	1
Forgery 3rd	2
Theft of Services	1
Reckless Driving	1
Driving While Suspended	2
Criminal Facilitation	1
Leaving Scene Pers. Inj. Accident	1
Reckless Endangerment 2nd	1
Endangering Welfare of a Child	3
Falsely Reporting Incident	1
Public Lewdness	1
Crim. Sale of Marijuana 4th	1

Ag. & Markets (feeding animals)	1
Other	3

Family Court and Miscellaneous

Child Custody	43
Probation Violation	12
Appeals	4
Disorderly Conduct	5
Harassment	6
Trespass	2
Family Offense	2
Miscellaneous	4
Violation of a Support Order	1
Possession of Marijuana	1
Other	1
Miscellaneous Traffic	22

The workload in 1981 approached the unmanageable point. At times we were pressed to and beyond our ability to adequately process the cases. The expansion of Family Court cases, especially the child custody cases, has reached a stage in which a separate part-time attorney should be secured to deal exclusively with Family Court. This rapid expansion has been in response to state laws requiring the counties to expand their services, as explained above.

As this system of defense services expands, it is interesting to point out the differences between the criminal defense services and the services furnished in Family Court. Historically, Americans have cherished the basic liberties. We have recognized that the safeguards, such as fair trials, can not be kept for anyone, unless they are guaranteed to everyone, including the most heinous criminals. Our ancesters have paid for the preservation of our system in blood from colonial times through various wars and conflicts. Our Lawmakers have seen to it that criminal defense services are supported from our pocketbooks. The cost of criminal defense services takes almost one dollar per year for each citizen of our country; however, providing a fair defense is a patriotic act for the taxpayer, is in tune with our historic values, and we would want no less for ourselves and our families..

In contrast with criminal defense services, we have the ever-expanding areas of free counsel in family disputes. These services have little historical precedent, and are not directly tied to basic liberties. They would seem to be better provided through the existing National Legal Services Corporation which presently provides free legal counsel in various areas of civil law.

In tune with the above philosophy, our office will continue to encourage our state legislators to quit their present trends and move towards giving these decisions back to the counties.

This report concludes the eighth year of operation of the Public Defender's Office, which, incidently, coincides with the average life span of a moose, exceeds that of a rabbit and is less than that of a goat. We hope to continue working like a dog with the courage of a lion.

Respectfully submitted,
JAMES E. EUKEN

Annual Report of the County Department of Public Works

The year 1981 witnessed a marked change within the Department. With the addition of solid waste collection and disposal responsibilities, the Highway Department became a Department of Public Works headed by a Superintendent of Public Works. Planning and engineering of a system of seven transfer stations for the collection of all solid waste generated in Allegany County was continued, with construction anticipated for the spring of 1982.

Also 1981 saw the completion of the long-awaited Fillmore River Bridge with construction being completed months in advance of schedule. Another Genesee River Bridge, this time in Town of Caneadea, then became the topic of discussion. Continued problems with slope instability at this site and the effect on the existing structure made planning for replacement and roadway realignment necessary.

Budget restrictions hampered the completion of scheduled asphalt paving and some other maintenance items. However, project work funded by the New York State Transportation Bond Program helped take up some of the slack.

A summary of work completed by the Department in 1981 is as follows:

1981 ROAD MAINTENANCE PROGRAM

County Rt. No.	Mileage	Road Name	Description
Cold Mix Top and Surface Treat w/1A Local Gravel:			
7	3.90	Rawson Road	Entire length
16	3.60	Dalton Road	From New Road south to bridge below Keeney Swamp
18	4.00	Petrolia Road	From State Rt. #417 south to Beaver Hill Rd.
25	2.11	South Shore Rd.	Entire length
40	2.80	Richburg Road	From W. Clarksville west to Stewart Road
40	0.50	Richburg Road	From Clarksville Town line east to Johnson Rd.
Total:	16.91 miles		
Surface Treat w/1A Limestone			
1	6.12	Clarksville Rd.	Entire length
2	0.60	Karr Valley Rd.	From C.R. #16 east to old County Home
2A	2.50	Jersey Hill Rd.	From C.R. #16 east to Norton farm
15	5.60	Basswood Hill Rd.	From Klein Rd. north to Smith Rd.
15B	1.30	Garwood Road	From Int. 15A to State Rt. #70

20	10.30	Gibson Hill Rd.	From State Rt. #19 west to concrete top east of Cuba
36	5.13	S. Bolivar Rd.	Entire length
38	5.98	Four Mile Rd.	Entire length
Total:	37.53 miles		

TOWN HIGHWAY IMPROVEMENT PROGRAM

(Donovan Plan)

Our office cooperated with the Townships in the application for, construction of, and filing for reimbursement for the following Town Highway Projects for 1981.

Towns Participating — 24

Completed Projects:

	Miles	No. of Projects
A. Bridges — New Structures		4
B. Reconstruction	25.05	30
C. Resurfacing	4.77	3
Totals	29.82	37

Required Town's Share of Cost	$369,603.00
State Aid	246,402.00
Total Town Highway Improvement Program Allocation	$616,005.00

TOWN HIGHWAY IMPROVEMENT PROGRAM BRIDGE PROJECTS

(Donovan Bridge Projects)

State DOT #	Bridge #	Road Name	Town	Amount
56040 BR	8- 4	Little John	Belfast	$120,000.00
41388 BR	15-16	Farnsworth	Cuba	54,000.00
56082 BR	16-11	Moss Brook	Friendship	70,000.00
56164 BR	29-10	Hassard	Wirt	36,000.00
			Total:	$280,000.00

SIGN DEPARTMENT

Total number of signs on County Routes inspected monthly	3,009
Total number of installations (post plus sign/s)	1,920
Signs and/or posts replaced due to vandalism or theft	209
Signs and/or posts replaced due to accidents and/or snowplow damage	72
Signs and/or posts reset or repaired — miscellaneous causes	104
New installations	20
Construction installations	24

PAVEMENT MARKINGS

Under the Federal Pavement Marking Demonstration Program, there were 94.96 miles of County Road centerlined and 115.60 miles of County Road edgelined. Under County contract there were 145.00 miles of County Road centerlined.

COUNTY SHOP

Our repair shop at Friendship handles the maintenance and repair of our fleet of trucks and road machinery valued at approximately $2,400,000. The entire operation is tied closely together with our radio system of four (4) base stations (Belmont Office, Friendship Shop, Sand Pit, and Superintendent's Home) and 23 mobile units in the various trucks and equipment.

1981 SAFER LOCAL ROADS & STREETS PROGRAM FOR ALLEGANY COUNTY

Five Projects Completed in 1981:

1.	Culvert Replacement Project, C.R. 18 in Petrolia. Replaced 6' diam. tube with a 12' x 6' Precast reinforced concrete sectional box culvert.	Total Cost: State Share: County Share:	$42,817.42 28,080.00 14,737.42
2.	Culvert Replacement Project, C.R. 18 in Petrolia. Replaced 54" diam. tube with a 9' x 5' precast reinforced concrete sectional box culvert.	Total Cost: State Share: County Share:	$25,036.64 18,720.00 6,316.64
3.	Culvert Replacement Project, C.R. 40 in Richburg (Dean's Flats). Replaced small inadequate bridge with a 12' x 4' precast reinforced concrete sectional box culvert.	Total Cost: State Share: County Share:	$46,841.83 27,000.00 19,841.83
4.	Guiderail Installation Project, Maintenance District #3. County Routes: 48, 20, 43, 2, 2A, 2B, 10, 31, 31A, 9. Total footage installed 5,675.	Total Cost: State Share: County Share:	$49,179.64 34,361.25 14,818.39
5.	Guiderail Installation Project, Maintenance District #2. County Route: 24, 11, 16, 13A. Total footage installed 6,375.	Total Cost: State Share: County Share:	$49,203.53 35,718.75 13,484.78

Summary for Five 1981 Projects:

Total Cost:	$213,079.06
State Share:	143,880.00
County Share:	69,199.06

SAND & GRAVEL PRODUCTION FOR 1981 ALMOND SAND PIT & GRAVEL PIT

PRODUCTION 3/6 - 12/22/81:	Sand	9,008 tons
	Gravel (Bank Run)	5,662 tons
	Gravel (Crushed)	—0—
	Cobblestone	—0—
	Total Productions:	14,670 tons

MATERIAL REMOVED (Hauled) 3/6 - 12/24/81:	Sand w/Salt	15,514 tons
	Sand	1,068 tons
	Gravel (Bank Run)	948 tons
	Gravel (Crushed)	2,466 tons
	Gravel (Washed)	—0—
	Cobblestone (Oversize)	684 tons
	59W (Oil & Gravel Mix)	70 tons
	Top Soil	8 tons
	Total Material Moved	20,758 tons
SUMMARY:	Total Mined	14,670 tons
	Total Hauled	20,758 tons
	Materials Used from Existing Stockpiles	6,088 tons

All moneys coming into my hands from any source have been delivered to the Allegany County Treasurer.

GARY J. ROBBINS,
Superintendent
Allegany County Department of Public Works

Annual Report of the Real Property Tax Service Agency

In compliance with Section 1532 R.P.T.L.

Reporting Period: Calendar Year 1981
Major Projects: Maintenance of Tax Rolls and Tax Mapping

MAINTENANCE OF TAX ROLLS

The maintenance of our tax rolls remains to be performed by the Alfred University Computer Center in Alfred. They produce the tax rolls and tax bills for town and county taxes and for school taxes for the twenty-two school districts that have taxable property in Allegany County. The service was very satisfactory both in the timely delivery of work and the quality of the work performed. The present contract with Alfred University terminates December 31, 1982. We look forward to a continued good relationship.

TAX MAPPING

The tax mapping project continued towards the ultimate goal of having all the towns up to date so that all deed transfers received from the County Clerk's Office are immediately handled and relayed to the Assessors. We reached the point in our updating and re-inking that we felt that it was feasible to have all of our maps microfilmed. They were microfilmed in 1981. We have two rolls in the mapping department and there are two rolls in a security vault. There are three regular full time tax map technicians. There is also one temporary full time technician whose employment will terminate December 31, 1982. The sales of reproduced tax maps reached $3,300 in 1981 compared to $375 in 1975 and it continues to increase.

ASSESSOR TRAINING

The ARLM phase of assessors training was conducted by the New York State Division of Equalization and Training in Belmont in February 1981. Phase I and Phase II training was not given in Allegany County but some Assessors attended these training sessions in neighboring counties. The Allegany County Assessors Association continued monthly meetings throughout the year except for July and August.

MEETINGS AND CONFERENCES

The Director attended the Annual Spring Training Seminar in Albany in March as well as the Annual Directors Conference in July. He also attended the monthly meetings of the Western Group of Directors in Batavia as well as the monthly Real Property Tax Committee meetings and the monthly meetings of the Allegany County Assessors Association.

Respectfully submitted,

JOHN J. McGRANAGHAN
Director,
Real Property Tax Services

Annual Report of the Sheriff

The following report of the Sheriff of Allegany County for the year ending December 31, 1981 is hereby respectfully submitted:

During the year 1981, 661 inmates were detained by this facility. This represents an increase of four in the number of inmates from last year. Of this number, thirty were females. Eight were transported to State Correctional Institutions at Attica and Elmira Reception Center following their conviction of a felony. One was transported to a State Hospital for the insane. Ninety males and six females were sentenced to the County Jail upon a conviction for felonies committed. This represents nine times as many as last year. One hundred and seventy-eight males and six females were committed to the County Jail for misdemeanors, a twenty-three percent increase over last year. Two hundred eighty-nine inmates from other counties were housed charging a rate of $35.00 per day for each inmate so held. This generated for the year of 1981, $150,576.00 dollars in revenue which is turned into the County's General Fund. Three hundred and fifty-five males and seventeen females were held at the jail for Grand Jury or examination, which is also up from last year.

Discharges of inmates during the year totaled 608 males and 29 females. As of January 1, 1982, thirty-two males and one female were in custody.

Sixty-eight males were released after serving their sentences. Four females served their sentences and were released. Others were released after payment of fine, bail or by Court Orders.

The highest daily population for the year was thirty-seven males and five females. The lowest daily population was nine males and no females. The average daily population went to twenty-three males and two females, an increase of over five inmates per day from last year.

The total number of meals for prisoners served during the year was 28,029. The average food cost per meal is $.89 cents.

A breakdown of prisoners committed to the County Jail by area law enforcement agencies is as follows:

Alfred Police Department	14
Alfred S.U.N.Y. Safety	0
Allegany County Sheriff Dep't.	81
Andover Police Dep't.	10
Angelica Police Dep't.	1
Belmont Police Dep't.	5
Bolivar Police Dep't.	13
Canaseraga Police Dep't.	2
Conservation Dep't.	1
Cuba Police Dep't.	24
Friendship Police Dep't.	30
Wellsville Police Dep't.	39
Whitesville Police Dep't.	0
Willing Police Dep't.	0
New York State Police	152
Other County inmates held	289
TOTAL	661

In the course of the year 1981, the Sheriff's Department was required to make numerous trips covering 95,390 miles. Included are 48,167 miles driven by the departments fulfilling Civil Deputies of serving 1,383 civil processes, including 252 family court papers, 646 summons and 35 subpoenas, 142 executions and 193 income executions were processed.

There were no Sheriff's Sales conducted during 1981.

The Sheriff Department forcibly evicted 5 tenants from houses and business establishments for the year 1981. The department received a total of bail, fines, fees and poundage and money for creditors in the amount of $286,256.69 of which $89,256.69 was received from income executions and executions.

There were four hundred and eighty-two trips made during 1981 with the marked red and white police car. These were as follows:

Blood runs from and to area hospitals	75
Gowanda Psychiatric Center	36
Prisoner transports to Town and Village Courts	122
Prisoner pick-ups at Police Departments	80
Transports to Attica Correctional Facility	7
Transports to Elmira Correctional Facility	3
Transports of Juvenile Delinquents	3
Patrols (Hallowe'en, County Fair, etc.)	37
Sent assistance to other police agencies	6
Inmates taken to doctor's office for treatment	5
Inmates taken to hospital	20
Inmates taken to dentist	5
Female inmates taken to Steuben County Jail	21
Misc. (supplies, car repair, etc.)	57

Transport of prisoners to other county jails	2
Transoprt of mental patients to Mid Hudson	3
TOTAL	482

In addition to the above, deputies assisted other agencies at the following locations:

Angelica — County Fair

Andover — Maple Festival and 4th of July

Alfred — Hot Dog Day

Cuba — Dairy Lea Day and Tractor Pull

Rushford — Labor Day

Wellsville — Hot Air Balloon weekend, Innertube Regatta, Run for Hope, Air Show, Guarding Lions Club equipment in Island Park

Assisted State Police — Hallowe'en and on other occasions.

The Sheriff continued to assign a deputy at the Fillmore Bridge to enable school bus traffic to cross and return. This assignment was completed when the new bridge opened to traffic in October, 1981.

JAIL

I am pleased to report that our Allegany County Jail is one of the three in the State of New York that complies with all of the minimum standards of the Commission of Correction. I believe that the Allegany County Jail has achieved an average of the highest scores in the State, making it the best operated Jail in this State.

Religious services are held regularly on Sundays at the jail. A travel educational program is also presented by a local dentist every other Sunday.

A Bible study is offered to the inmates every Tuesday evening by Houghton College and an Alcoholic Anonymous Association meetings are held each Monday night.

A traveling teacher taught four months in the County Jail during 1981. Forty inmates were instructed leading to the graduation with a High School Diploma for seven inmates. Two received their diplomas after leaving the jail. Twenty more inmates raised their reading and/or math levels two grades. This program is now being funded for the whole year through Title I funds by the Belmont Central School through the courtesy of James Feldbauer, Principal.

Court mandates necessitated "Close Contact Visits" in our jail this past year for unsentenced prisoners. Visitation of inmates is allowed on Wednesdays and Fridays for ½ hour, beginning on the hour between 9:00 A.M. and 9:00 P.M. Visitors are restricted to relatives only, with one special visitor designated by the inmate. Inmates are permitted two ½ hour visits per week.

Visitors may bring only money and clothes to inmates. Inmates are required to bathe at least three times per week and are furnished shaving materials..

The bedding is changed weekly and is laundered in the jail laundry by prisoners. Sentenced prisoners clean cell and cell areas under Supervision of Correction Officers.

A commissary for inmates has been continued for inmates as permitted by Commission of Correction and the State Comptroller. In selling candy, cigarettes, snacks, kool-aid and slim-jims, the profit from said sales purchased the following items:

3 basketball nets	1 football
21 ping pong paddles	2 Projector bulbs
5 doz. ping pong balls	2 TV sets
1 basketball backboard	1 radio
12 ash trays	1 Slide projector
29 packs of playing cards	2 basketballs

Leaving as of December 31, 1981, a balance of $666.25.

The County contracts with the Amity Medical Group for jail physicians, Doctors David Graham and Mark Harris are designated jail physicians.

The Sheriff issued to all authorized to receive same, Press Cards for Allegany County. Sheriff I.D. Cards can be obtained by citizens over 18 years of age on the 3rd Monday of each month at 5:00 P.M.

The deputies on Rushford and Cuba Lakes patrolled 45 days and were on call from May through Labor Day.

The Sheriff sent two men, a Sergeant and a Chief Deputy to Police School for 14 weeks at Jamestown Community College. Two Correction Officers were sent to Albany for their training. The Jail Supervisor was sent to Albany for a Seminar Jail Legal Responsibilities School.

The Sheriff instituted a county wide program for all of its' Police Officers to obtain soft body armour vests at no cost to the county, towns or villages.

The Sheriff was successful in obtaining the long sought after M.R.D. Police Radio system for the county with the exception of Wellsville, which already purchased their own.

The Sheriff Department issued 180 parking tickets during the year of 1981.

Three criminal arrests were made for violations committed in the jail by the Sheriff. These are:

1. Criminal Mischief of Property.
2. Introduction of Contraband
3. Disorderly Conduct

All of the above arrests resulted in convictions.

Sixteen warrants were executed for other counties in Allegany County.

The Sheriff has appreciated the continuing support of the Board of Legislators and looks forward to serving the second year of his second term.

Respectfully submitted,

R. K. MEACHAM
Sheriff of Allegany County

Annual Report of the Commissioner of Social Services

January 1, 1981 — December 31, 1981

SOCIAL SERVICES ADMINISTRATION:

	Expenditures		Revenues
Personal Services	$ 880,902.49*	Federal Aid	$ 766,003.56
Equipment	18,924.92	State Aid	435,512.00
Materials & Supplies	188,189.23		
Total Admin. Exp.	$ 1,088,016.64*	**Total** Admin. Reimb.	$ 1,201,515.56
Purchase of Services:			
Day Care	$ 15,998.63	Federal Aid	$ 11,883.00
		State Aid	1,981.00
		Prior years refunds	170.62
Total Purchase of Services	$ 15,998.63	**Total** Reimb.	$ 14,034.62
SOCIAL SERVICES PROGRAMS:			
Medical Assistance	$ 7,137,070.06	Federal Reimb.	$ 3,389,780.00
Co. Share MMIS 10-12/81	243,529.85	State Reimb.	1,803,796.00
		Repayment	90,107.11
		Prior years refunds	30,432.10
Total Med. Assistance	$ 7,380,599.91	**Total** MA Reimb.	$ 5,314,115.21
Aid to Dependent Children	$ 3,506,693.49	Federal Reimb.	$ 1,777,527.00
ADC-Foster Care	89,306.50	State Reimb.	918,704.00
		Repayments	200,702.50
		IV-D-Incentive	29,894.26
Total Aid to Dependent Children	$ 3,595,999.99	**Total** ADC Reimb.	$ 2,926,827.76
Emergency Assistance to Families (cash)	$ 2,000.00	Federal Aid	$ 224,053.00
Vendor Fuel Payments	453,625.73	State Aid	113,459.00
		Repayments	7,607.25
Total Emergency Asst. to Families	$ 455,625.73	**Total** EAF Reimb.	$ 345,119.25
Child Welfare	$ 148,369.16	State Reimb.	$ 69,050.39
		Repayments	12,355.60
Total Child Welfare	$ 148,369.16	**Total** CW Reimb	$ 81,405.99
State Training School	$ 79,348.17	Reimb.	$ 0.00
Home Relief	$ 1,190,385.31	State Aid	$ 551,051.00
		Repayments	14,846.13
		Prior years refunds	6,101.58
Total Home Relief	$ 1,190,385.31	**Total** Reimb. HR	$ 571,998.71

Home Energy Assistance	$ 2,542.00	Federai Aid	2,542.00
Emergency Assistance to Adults	$ 4,951.60	State Aid	2,397.00
Burials	$ 38,051.68	State Aid	$ 4,867.00
		Repayments	7,615.44
Total Burials	$ 38,051.68	**Total** Reimb. Burials	$ 12,482.44
TOTAL DIRECT EXPENSE	$13,999,882.82	TOTAL REIMB.	$10,472,438.54

* Fringe benefits of $251,872.00 and MLR are not included in Direct Admin. Expenditures.

T-51 HR-SSI TRUST FUND

Balance January 1, 1981	$ 602.42	
Receipts	14,641.75	
Disbursements		$11,003.78
Balance December 31, 1981	$ 4,240.39	

T-53 RESOURCE TRUST

Balance January 1, 1981	$28,717.46	
Receipts	27,032.44	
Disbursements		$19,126.04
Balance December 31, 1981	$36,623.86	

Statistics on ADC-HR and food stamps are on file in the office of the Commissioner of Social Services.

Respectfully submitted,
R. F. SHEAR
Commissioner
Department of Social Services

Annual Report of the Soil & Water Conservation District

DIRECTORS

Wendell Chamberlain, Chairman	Grange
Robert Scutt, Vice-Chairman	Farm Bureau
Leonard Watson, Secretary	Legislator
Lou Burton	Legislator
Lee R. Ryan	At-Large

DISTRICT EMPLOYEES

Fred Sinclair	District Field Manager
Ellen Graham	Treasurer-Administrative Secretary
William Mehlenbacher	Equipment Operator
James Frungillo	Equipment Operator
Richard Davis	Equipment Operator
Gerald Babchak	Conservation Aid
Robert Bliven	Conservation Aid

ASSISTING PERSONNEL

Soil Conservation Service

Robert D. Pederson ..... District Conservationist
Robert Q. Smith ..... Soil Conservationist
Byrle O. Barnett ..... Soil Conservation Technician
Vida D. Hughes ..... Soil Conservation Technician

Agricultural Stabilization & Conservation Service

Kenneth E. Miller ..... County Executive Director
Gloria Miess ..... Program Assistant
Barb Zlomek ..... Program Assistant
Jane Mellick ..... Program Assistant
H. Wayne Estabrook ..... Chairman—County Committee
Alton Dunlap ..... Vice-Chairman—County Committee
George Fuller ..... Member—County Committee

NYS Department of Environmental Conservation

David Zlomek ..... Belmont Sub-Office—Senior Forester
Paul Kretser ..... Belmont Sub-Office—Senior Forester
Julius Eckert ..... Regional Forester
Lawrence Nelson ..... Regional Supervisor—Fish & Wildilfe
Terry Moore ..... Regional Game Manager—Fish & Wildlife
Kenneth Taft ..... Senior Aquatic Biologist—Fish & Wildlife

Cooperative Extension Service

H. Lee Brumback ..... Agent
Russell Giesy ..... Agent
Bruce Smalley ..... 4-H Agent

Others

New York State Agricultural & Technical Institute — Alfred, N.Y.
County Vo-Ag Instructors
John Clark, County Supervisor, FmHA
Allegany County Board of Legislators
Allegany County Highway Department

This report is a reflection on the cooperative efforts put forth in 1981 by several agencies to protect the soil and water natural resources of Allegany County. The Allegany County Soil and Water Conservation District is the focal point for a wide spectrum of programs, funds and personnel.

Dedicated to erosion control and water quality management are three key agencies: the Soil and Water Conservation District (SWCD), the Soil Conservation Service (SCS) and the Agricultural Stabilization and Conservation Service (ASCS).

The District is sponsored by the Allegany County Board of Legislators via a yearly appropriation in support of the program and a county resolution sanctioning our efforts. The District also has an earned income program which augments the county contribution and provides us with the services we have today.

The United States Department of Agriculture takes a positive stance to protect soil and water natural resources nationwide. The federal government provides Allegany County with two agencies, SCS and ASCS, which

work to provide technical assistance, planning and funding for conservation measures to local resource users. The County Extension Service, Farmers Home Administration and NYS Department of Environmental Conservation are also contributors to our resource protection and development programs.

The Cost Share Programs

The District worked closely with the SCS in providing technical assistance and certification to landowners applying to ASCS for the cost sharing of conservation measures. The USDA allocated $75,148 to Allegany County in support of this program and in addition to these funds, ASCS formulated, applied for and was granted $11,000.00 for a special project in the lower Genesee River Basin. Concentrating on drainage and water quality management in barnyards, this grant greatly enhanced the overall conservation program countywide. Congratulations are due ASCS for creating and being awarded special project grants four years consecutively.

The Allegany County Board of Legislators budgeted $35,000 for a countywide streambank restorative and maintenance program in 1981. Under Resolution 52-80, which established this program in 1980, these funds were allocated to help private landowners by sharing the costs involved in the protection of their properties from streambank erosion and flooding. Extreme rainfall and saturated conditions this fall resulted in fifty-three project approvals to be funded with the 1981 County Streambank Program. Ten 1981 projects have been completed and the remaining program funds will be carried into the Spring of 1982 for construction.

Conservation Planning

Conservation planning has always been an important part of District operations over the years. New York State passed a law in 1975 which set planning as a very high priority and required all landowners with twenty-five acres or more to apply to local soil and water conservation districts for a conservation plan. Under the new law, all applications must be filed and plans prepared by 1987. This deadline has naturally set conservation planning high on the priority list for Districts. The District and Soil Conservation Service personnel are working hard to meet the demand in Allegany County. In 1981, eighty plans covering 12,686 acres were completed and the accelerated planning effort will continue until the requirements of the law are met.

Agricultural Exemption

In April 1980, the New York State Legislature enacted new legislation which resulted in some major changes for farmers applying to the 1981 Agricultural Exemption Program. A completely new set of qualifications, requirements and guidelines were implemented. Local soil and water conservation districts were given the task of informing the public as to procedure and to provide pertinent maps and information to applicants in the form of soil group worksheets. The District, with SCS, Extension Service and Real Property Tax Offices, held two public meetings at the Cuba and Almond Grange halls. These informal seminars informed farmers as to the new program requirements and answered questions from landowners seeking agricultural exemptions. Numerous personal contacts were made during the application period. The Soil and Water Conservation District provided the necessary soil maps and completed soil group worksheets for 263 parcels which received agricultural exemption in 1981.

Watersheds

Certain areas in the town of Wellsville and Andover are subject to serious flooding from Dyke Creek. A major watershed project has been in the works for several years to evaluate the problems, make recommendations and seek federal aid in the construction of measures to alleviate this situation. During 1981, the Soil Conservation Service completed a detailed survey and mapping of areas where flood control structures would be proposed. In Wellsville, diking along the creek to contain high flows is the main recommendation from the Soil Conservation Service. Geological investigations were completed in proposed dike areas in Wellsville. No major impoundments or storage areas are proposed due to cost inefficiency. In Andover, several alternatives have been examined and the Soil Conservation Service will be submitting the Preliminary Investigation Report on the Dyke Creek Watershed to the towns in the spring of 1982.

In the Village of Cuba, Griffin Creek has been the subject of much study in 1981. A Soil Conservation Service analysis of flooding problems and final report was submitted to the Village of Cuba isolating critical areas and evaluating the problems. The report recommends a rigorous maintenance program for problem stream segments rather than any costly structural measures. It is anticipated that the Village of Cuba will begin action on the recommendations during the summer of 1982.

The Soil and Water Conservation District is sponsoring a request for financial assistance under Section 403 of Public Law 95-334 in the amount of $155,000. These special reconstruction funds will assist the towns of Andover, Willing and Wellsville in repairs to public facilities damaged by the intense rainfall on October 28, 1981.

Conservation Tillage

Various tillage techniques have been employed throughout the years nationwide. Reduced tillage systems, which result in time savings and lower erosion rates, are gaining in popularity in the Northeast. District Conservationist, Robert Pederson, has worked closely with the SUNY Agricultural School at Alfred in the establishment of experimental corn ridge plantings. This will be a three year program. In 1981, the ridges were established with a Buffalo Till Ridger on loan from the Soil Conservation Service. The next two years' plantings and harvests will be closely monitored to provide a perspective on how this particular method of tillage works in Allegany Co.

"No-till" pasture and hayland renovation is another conservation tillage technique under investigation by Ag-Service Center personnel. The viability of direct re-seeding into dead sod rather than plowed earth will be the subject of experiment in Allegany County. Several farmers expressed an interest in a "no-till' experiment and eight sites are set for seeding in 1982. The county ASCS office will be including these projects in the cost share program. Implement manufacturers will be donating a Tye drill and Moore Unidrill for purposes of accomplishing the seedings.

Twelve people from Allegany County attended the Empire Conservation Tillage Conference for Northeast States. This conference, held in February, was organized by the Soil Conservation Society of America. Information on equipment and tillage methods was presented to the public.

Natural Resource Inventory (NRI)

In 1977, Congress directed the Soil Conservation Service to conduct a random sampling of plots in each county nationwide to compile a Natural Resource Inventory. In 1981, SCS and District personnel located 103 randomly selected sample plots containing 100 acres each and performed a resource condition evaluation. These identical plots will be subject to inventory every five years to plot land use trends and monitor resource conditions.

Seneca Trail Resource Conservation and Development Council (RC&D)

A tri-county area makes up the Seneca Trail Resource Conservation and Development Council. Representatives from Allegany, Cattaraugus and Chautauqua County Committees form this regional group. The purpose of RC&D is to evaluate and aid in the development of local public programs aimed at the conservation and development of local resources. Federal assistance for this type of program is available only through a regional council.

Working with RC&D approval, the Soil Conservation Service provided the Town of Cuba with a measure plan for streambank protection along Farnsworth Road. The estimated project costs are $66,590. An application for RC&D federal funding has been approved for the amount of $50,000. The remaining $16,590 will be provided by the Town of Cuba.

Iu December, the RC&D Council met and made significant moves toward stimulation and revitilization of this area's beef and sheep industry. Hay and pasture renovation will be major concerns under the "Livestock Industry Development Program".

Soil Conservation Service participation, in the design and reconstruction of the athletic field at Bolivar High School, was achieved through the RC&D Council. Funding for the intensive drainage, re-surfacing of the field and establishment of sod will come from the Bolivar School, Town and Village of Bolivar, Town of Genesee and local community organizations.

District Construction Activities

The Soil and Water Conservation District began 1981 with a staff composed of District Field Manager, Frederick Sinclair; Treasurer and Secretary, Ellen Graham; two technicians, Gerald Babchak and Robert Bliven and equipment operators, William Mehlenbacher, James Frungillo and Richard Davis. The District relied heavily on the earned income from the operation of three Caterpiller bulldozers, which provided approximately two-thirds of the total District budget. The other one-third being provided by county appropriation.

For more than thirty years, the District equipment served the needs of farmers and landowners in an effort to protect the soil and water natural resource base and provided not only reliable and economical earthmoving, but also emergency response to critical situations. When the District purchased machinery for these purposes, it was accomplished with the sanction of and a loan from the County Board of Supervisors, responding to a great need for these services. This loan was paid back in full, with interest. At that time, there was not a highly developed private sector equipped to

fulfill the needs of the County. Throughout the years, however, private contractors have grown in number, pieces of equipment and ability to serve the needs of the public.

In response to concern, voiced by members of the legislative body in Allegany County, over Soil and Water Conservation District equipment operations and apparent competition with private enterprise, the Soil and Water Conservation District Board of Directors formulated and enacted a new policy regarding District equipment operations on August 12, 1981.

In an effort to avoid competition with private enterprise, the District reduced the field operation of machines from three to one, disposed of unnecessary equipment, laid off two heavy equipment operators and limited the sphere of operations to be undertaken by the one remaining machine.

The following is the District policy put into effect as of August 12, 1981:

— There will be one District bulldozer in the field and one conservation equipment operator employed by the District.

— The District will not construct private trails, access or roads for development.

— The District will not excavate foundations, establish building sites or grade for buildings of any sort.

— The District will not build recreational ponds.

— The District will not engage in land clearing other than that related to productive farmland.

— The District equipment will not be involved in the County Streambank Restoration Program, except in extreme emergency situations with prior approval of the Chairman of the Natural Resources Committee or the Chairman of the Board of Legislators.

— The District equipment will not truck tree seedlings from the State nursery to Belmont so as not to interfere with any private trucking business.

— Any construction requested of the District not clearly defined as to nature or fitting any of the above categories will be avoided until a determination and classification of said project is made by a joint District-Legislative Committee.

In past years, the operation of District equipment and resulting earned income contributed greatly to the support of the District technical staff and engineering assistance available to landusers at no charge. The significant depletion of equipment also resulted in a reduction of monies available to support the free engineering service provided to private contractors, townships, the highway departments and associated agencies. The Soil and Water District does not wish to compromise this service as it would create a substandard treatment of our county's most valuable and used natural resources. As a result, the 1982 District budget request to the County reflected a need for additional funding. Subsequently, the request for a $31,725 Soil and Water appropriation was cut by the local legislature to $26,000. Two field technicians are no longer employed by the District.

Goodyear Award

The Allegany County Soil and Water Conservation District took first place honors in the 34th Annual Goodyear Conservation Awards Program. Our District was selected by the State Judging Committee on the basis of accomplishments in resource management. This competition is sponsored by the Goodyear Tire and Rubber Company in cooperation with the National Association of Conservation Districts. A plaque was presented to District Chairman Wendell Chamberlain at the 1981 Annual Meeting of the New York State Soil Conservation District Association by a regresentative from Goodyear. District staff members were also presented a plaque by the State Soil Conservation District Employees' Association for Special Recognition of Achievement. In December, District Board member Leonard Watson and Allegany County's Farmer of the Year, Don Kent, represented the Soil and Water District on the grand prize tour, an expense paid, vacation-study trip to the Wigwam resort and Goodyear Farms in Litchfield Park, Arizona. They were joined by representatives of fifty-two other first place districts from throughout the United States, including Puerto Rico.

Farmer of the Year

Kent Farms of Andover was selected by the Soil and Water Conservation District as 1980 Farmer of the Year. This award is given each year to the outstanding farmer and cooperator with the District who has shown a continuing interest and accomplishments in soil and water conservation. The Kent family operates their 1300 acre farm to a high degree of efficiency. The farm raises certified seed in a rotation of potatoes, red clover and oats. Included on marginal land is an intensive Christmas tree operation. Congratulations are due this fine family of conservationists.

Conservation Field Days

In September, BOCES in Belmont set the stage for the Ninth Annual Conservation Field Day Program. Sixth grade students from throughout the county were in attendance for the purpose of conservation education and development of resource awareness, as presented by local agency representatives and citizen groups. Employees of the District and SCS presented our farm model to the students and showed them the function of diversions, waterways, stripcropping and the effects of rain falling on sod as opposed to bare earth. Also. the youngsters were informed as to the use of survey equipment, soil maps and aerial photographs in conservation efforts.

Sixth grade students, who show genuine interest in the Conservation Field Days, upon re-entering the classroom write essays which are entered in the Field Days Essay Contest sponsored by Pomona Grange, 4-H and the Soil and Water Conservation District. The contest winner for 1980 was Troy Tucker from Mrs. Ella Walker's sixth grade class at Scio Central School.

Tree Distribution

The Soil and Water Conservation District in Allegany County was responsible for the trucking of 57,000 tree seedlings from the State nursery in Saratoga Springs to Belmont in April. Seedlings were distributed at the District shop to landowners who had placed their orders with the Department of Environmental Conservation earlier in the year.

Forty Years of Soil & Water Conservation

The Allegany County Soil and Water Conservation District held the Annual Dinner and awards ceremony at the United Church Parish Hall in Belmont on April 29, 1981. The theme of the festivities was the celebration of our District's 40th year of soil and water conservation in Allegany County. Ninety people attended as the Conservation Farmer of the Year was honored and the winner of the Conservation Field Days Essay Contest was presented with an award. The guest speaker was Robert Reed, this county's first District Conservationist. Wendell Chamberlain received a Special Recognition Award for twenty years of dedicated service as a District Board member. Mr. Chamberlain has also recently been elected to the position of Secretary of the NYS Soil Conservation Districts Association. A District employee, Bill Mehlenbacher, was honored with a plaque commemorating his thirty-three years of contribution and construction excellence with the Soil and Water Conservation District.

In support of the District program, Ag-Service Center personnel attended a wide array of meetings and seminars statewide. Special thanks are due the NYS Soil Conservation Committee, the NYS District Employees' Association and Soil Conservation Service for their efforts to make soil and water conservation in New York a viable program. Scheduled meetings of the District Board were held at the Ag-Service Center on the second Wednesday of each month and on three occasions, special meetings were called to resolve unique business matters. Detailed minutes were recorded and kept on file, available to the public. Reporting of major issues, policies and projects was presented via monthly District Extension News articles and a weekly "Allegany Ag Show" presented by ASCS and the Extension Service.

In looking back on 1981, we conservationists at the Ag-Service Center see an evolutionary process occurring in conservation programs. In order to meet the challenge of change, the Soil and Water Conservation District, in cooperation with associated agencies and the public, is drafting a Long Range Program which will guide soil and water conservation efforts in the future.

A PARTIAL LIST OF DISTRICT ACCOMPLISHMENTS

	Unit	Number
New Cooperators	No.	27
Requests to District for Substantial Technical Assistance	No.	442
Cooperators Applying Practices	No.	242
Conservation Plans Prepared	No.	80
Conservation Plans Revised	Ac.	230
Planning Assistance to Units of Government	No.	34
Ag-Waste Management Systems	No.	14
Diversions	L.F.	21,267
Ponds	No.	4
Conservation Cropping System	Ac.	3,144
Minimum Tillage Systems	Ac.	86
Pasture & Hayland Planting	Ac.	820
Stream Clearing & Bank Protection	L.F.	12,900
Stripcropping	Ac.	81
Tile Drains (Sub-surface)	L.F.	21,591

Tree Planting	Ac.	82
Woodland Management	Ac.	227
Grassed Waterways	Ac.	5
Manure Waste Lagoons	No.	1
Brush Removal	Ac.	88
Access Roads	L.F.	13,680
Agriculture Value Assessment — Parcels	No.	263

FINANCIAL STATEMENT — 1981

Balance on hand January 1, 1981		$ 17,909.71
RECEIPTS:		
Revenues		
Cooperators and other landowners	$ 76,620.79	
Miscellaneous	11,767.95	
County appropriation	24,000.00	
TOTAL REVENUES	$112,388.74	
Non-Revenue Receipts		
NYS Chapter 474 Laws 1976	$ 4,000.00	
Other Income	7,489.06	
TOTAL		$127,877.80
TOTAL RECEIPTS & BALANCE		$141,787.51
DISBURSEMENTS:		
Expenses		
Personal	$ 56,944.22	
Contractual expense	47,382.02	
Employee benefits	16,644.89	
Non-Expense Disbursements		
Transfers & Refund Co. Treasurer	3,662.01	
TOTAL EXPENSES		$124,633.14
BALANCE ON HAND, DECEMBER 31, 1981		$ 17,154.37

LEGISLATIVE APPROPRIATION

RECEIPTS:		
Appropriation (Alle. Co. Board of Leg.)	$ 24,000.00	
Balance on hand, January 1, 1981	1,856.76	
TOTAL RECEIPTS		$ 25,856.76

DISBURSEMENTS

Directors	$ 2,000.00	
Technician	8,600.82	
Secretary-Treasurer	6,630.00	
Printing	821.35	
Supplies	410.79	
Association Dues	600.00	
RC&D	283.25	
Employee Benefits	6,435.55	
Conservation Education	75.00	
TOTAL DISBURSEMENTS	$ 25,856.76	
BALANCE ON HAND, DECEMBER 31, 1981		$ 0.00

CURRENT ASSETS

Cash on hand, December 31, 1981	$ 17,154.37	
Certificate of Deposit	15,571.12	
Accounts due	26,325.71	
TOTAL		$ 59,051.20

FIXED ASSETS

Office Equipment	$ 800.00	
Construction Machinery	57,750.00	
Building & Installed Tools	50,000.00	
Motor Vehicles	10,000.00	
TOTAL		$118,550.00
TOTAL CURRENT AND FIXED ASSETS		$177,601.20

RECONCILIATION OF BOOK AND BANK BALANCES

Book Balance, December 31	$ 17,154.37
Payroll Deductions held at December 31	0.47
TOTAL BANK BALANCES & PAYROLL DEDUCTIONS	$ 17,154.84

Bank Balances, December 31

Name and Location of Bank	Bank Balance	Outstanding Checks	Net Bank Balance
Key Bank of WNY (Belmont)	$ 2,498.00	$ 1,076.94	$ 1,421.06
Key Bank of WNY	162.19		162.19
Certificate of Deposit #07-0-42502-7			15,571.12
TOTAL BANK BALANCES			$ 17,154.37

ALLEGANY COUNTY 1980 STREAMBANK RESTORATION PROGRAM
FINAL REPORT — DECEMBER 7, 1981

COMPLETIONS

Proj. #	Name	Location	Cost	County 60% Cost Share	Contract.
6	Merle Bledsoe	Wellsville	$ 1,330.00	$ 798.00	O. Eastern
7	David Luellen	Alfred	730.00	438.00	Baker Bro.
10	Howard Burdick	Andover	440.00	264.00	H. Burdick
13	C. E. Barker	Rushford	4,690.50	2,451.90	Ungermann
15	Philip Engelder	Scio	800.35	480.22	R. Potter
16	Norm Ploetz	Rushford	2,307.50	1,384.50	D. Bliss
19	Dennis & Biddle	Canaseraga	1,462.50	877.50	Wiedman
14	Brimmer Brook	Wellsville	1,500.00	900.00	Dickerson
11	Canaseraga Group	Canaseraga	3,945.50	2,367.30	D. Harvey
12	Fred Greek	Black Creek	420.00	252.00	Ungermann
17	Nelson Cline	Belmont	400.00	240.00	D. Hunt
1-A	Francis Fox	Cuba	7,000.00	3,000.00	Screed
2-A	Robert Cairns	Bishopville	870.00	522.00	D. Harvey
5-A	Robert McCarthy	Wellsville	1,191.24	714.74	A. Miller
6-A	Richard Baker	Almond	965.00	579.00	Baker Bro.
7-A	Andover Dam	Andover		2,000.00	Andover
			$28,052.59	$17,269.16	

CANCELLATIONS

1	Richard Hoffman	Alfred
3	Harold Strait	Whitesville
8	Karl Grantier	Almond
5	Herman Volpe	Wellsville
18	Ronald Livingston	Canaseraga

PROJECTS NOT ACCOMPLISHED

			Est. Cost	60% County Share
2	Florence Tompkins	Wellsville	$ 1,000.00	$ 600.00
4	Mildred Aiken	Wellsville	1,500.00	900.00
9	Thelma Graves	Whitesville	1,000.00	600.00
4-A	Phillip Aiken	Wellsvile	750.00	450.00
3	Walter Hussey	Wellsville	1,200.00	720.00
			$ 5,450.00	$ 3,270.00

1981 PROJECT COMPLETIONS FUNDED WITH 1980 APPROPRIATION

1	Lawrence Brown	Almond	$ 820.00	$ 492.00	SWCD
2	Thomas Fisk	Almond	300.00	180.00	SWCD
3	Mark Seaman	Almond	180.00	108.00	SWCD
4	Bob Belmont	Almond	210.00	126.00	SWCD
5	Earl Lacy	Canaseraga	250.00	150.00	SWCD
6	Alfred University	Alfred	16,000.00	3,000.00	Baker Bro.
7	David Harris	Granger	264.00	158.00	D. Harris

8	Brimmer Brook	Wellsville	560.00	336.00	D. Hunt
13	Bruce McNaughton	Andover	500.00	300.00	R. Jeffrey
1-A	Robert Nitche	Wellsville	438.70	263.22	R. Potter
				$ 5,113.22	

STREAMBANK RESTORATION PROGRAM
— FINANCIAL REPORT — 1980 ALLOCATION —

1980 Project Expenditures	$17,269.16
1981 Project Expenditures	5,113.62
Permit fees & seed	282.75
TOTAL EXPENDITURES	$22,665.53
Allocation to Soil & Water Conservation District	$35,000.00
Expenditures	—22,665.53
BALANCE REMAINING	$12,334.47
Fund Book Balance (Key Bank A/C #660-71277-6)	$12,334.47
Reimbursement to Co. Treasurer — Ck. #1046 (12-7-81)	$12,334.47

Received 3-26-80		$35,000.00
Checking A/C		$ 100.00
Repurchase Agreement #660-1		$34,900.00
Matured 4-25-80 — Interest earned	$ 401.59	
Repurchase Agreement #660-2		$35,301.59
Matured 5-26-80 — Interest earned	419.75	
	$ 821.34	Total Int.

Savings A/C (SWCD) 5-29-80		$34,900.00
Streambank checking acct. #660-71227-6 (6-4-80)		$34,900.00
Savings A/C (SWCD) 6-12-80		$30,000.00
Streambank checking acct. 9-17-80		$20,000.00
Streambank checking acct. 12-23-80		$10,000.00
Repurchase Agreement #660-9		$27,000.00
Matured 3-17-81 — Interest earned	$ 710.14	
Repurchase Agreement #660-17		$27,710.14
Matured 5-18-81 — Interest earned	611.90	
	$ 1,322.04	Total Int.

Opened streambank savings acct. #660-50435-9 (5-18-81)		$18,322.04
Deposited streambank checking acct. (5-18-81)		$10,000.00
Closed out streambank savings — Transferred to streambank ck. a/c		$18,603.51
Streambank savings —		
Interest earned	$ 281.47 (11-20-81).	
Total Interest Earned	$ 2,424.85	
Minus — Office Supplies	— 91.85	
Mileage (as of 7-27-81)	— 720.00	
Materials	— 291.27 — Total Expenditures	($1,145.71)

Film ..... — 42.59

Earned int. SWCD Ck. #1042
(11-25-81) ..... $ 1,279.14 — Administrative Costs

1981 Reporting Year Accomplishments for:

AGRICULTURAL CONSERVATION PROGRAM and

FORESTRY INCENTIVES PROGRAM

Administered by the AGRICULTURAL STABILIATION and CONSERVATION SERVICE

$78,663 cost-sharing earned on 144 farms which represents about twenty-four percent of farms in the district.

Conservation Practices	No. Farms	Extent
Establishing & Improving Permanent Vegetative Cover	64	593 acres
Soil Conservation Practices To Dispose of Excess Water, Control Erosion, etc.	22	30,302 feet
Seeding Critical Areas	1	1 acre
Stripcropping	3	81 acres
Planting Trees	11	22 acres
Improving Woodlands	33	324 acres
Animal Waste Control Structures	10	10 structures

In addition to sharing the cost of conservation practices, the ACP helped provide necessary technical services by transferring five percent of our allocation to the Soil Conservation Service. This was done at the State level.

1981 STATE FORESTS REPORT

Sales of forest products from State Forest lands in Allegany County hit an all-time high in 1981 with revenues totalling $95,095.46. There were 219 sales covering 595 acres of forest. Following is a summary of the sales:

Product	Volume Sold	Revenue Received
Fuelwood	1,895 standard cords	$18,950.00
Pulpwood	663 standard cords	1,326.00
Softwood Timber	903,100 board feet (Int.)	25,585.71
Hardwood Timber	322,900 board feet (Int.)	45,575.00
Fence Posts	11,135 posts	2,783.75
Christmas Trees	500 trees	875.00
	TOTAL	$95,095.46

There were 643 applications for fuelwood in the March 1981 lottery — 75 applications (285 individuals) were drawn for a total of 2,286 standard cords.

Applications are available now for the 1982 fuelwood lottery which will be held on March 1, 1982. Successful applicants can buy a maximum of 10 standard cords at $10.00 per cord. Fuelwood contracts will expire on October 18, 1982.

State lands have been leased for gas and oil exploration. Drilling operations have begun on Bully Hill and Vandermark State Forests.

Taxes paid by the State for the State Reforestation lands in the county will total $271,600.01 this year — $19,416.16 more that last year.

Following is a summary of the taxes paid by the State to each town having State Reforestation lands:

Town	1982 Town Taxes	1981-82 School Taxes	Total
Alfred	$ 333.98	$ 964.16	$ 1,298.14
Allen	1,453.06	2,814.47	4,267.53
Almond	15,022.79	28,264.09	43,286.88
Amity	2,905.92	3,192.58	6,098.50
Angelica	1,794.94	3,063.86	4,858.80
Belfast	2,950.92	3,254.52	6,205.44
Birdsall	20,310.81	28,748.03	49,058.84
Burns	2,980.43	4,789.48	7,769.91
Caneadea	4,632.58	6,216.07	10,848.65
Centerville	12,743.78	13,195.55	25,939.33
Friendship	6,430.61	4,972.58	11,403.19
Granger	1,562.56	5,850.25	7,412.81
Grove	962.25	1,645.62	2,607.87
New Hudson	3,636.67	6,153.90	9,790.57
Rushford	2,098.14	3,533.94	5,632.08
Ward	13,562.24	15,715.81	29,278.05
West Almond	13,695.16	32,148.26	45,843.42
TOTAL	$107,076.84	$164,523.17	$271,600.01

1981 REPORT OF FOREST PRACTICE ACT ACTIVITIES

Private Lands — Allegany County

Requests Pending, December 31, 1980		131
Requests Received		120
Requests Answered		163
Requests Pending, December 31, 1981		88
Management Plans Completed		53
Area Covered by Plans (Acres)		2,782
Timber Volume Marked (Bd. Ft.)	9 owners — 140 ac.	244.5 (MBF Doyle)*
Area Marked for Improvement (Acres)	82 owners	655
Area Improved; Thinning, Pruning, etc. (Acres)	33 owners	256
Trees Planted on Private Lands		57M

* MBF means 1,000 board feet.

Annual Report of the Traffic Safety Board

The Allegany County Traffic Safety Board began this year with its annual dinner meeting at the Long Vue Restaurant January 27, 1981. The following officers were elected to serve the Traffic Safety Board for 1981'

Michael Seiver — Chairman
Dan Martelle — 1st Vice Chairman
Ron Foley — 2nd Vice Chairman
Phyllis Burgess — Secretary

The program for the evening was presented by Mr. John Hasper, Chairman, Public Safety Committee. Mr. Hasper's topic was **How the Public Safety Committee Relates to the Traffic Safety Board.**

Mr. Alan Dirlam also informed the Board that S.U.N.Y. Tech is working on a Federal grant requesting monies to begin model traffic safety programs in State Colleges. He will be requesting support and backing from the Traffic Safety Board in the near future.

Meeting of February 24, 1981

Chairman Seiver noted he will join the State Association of Traffic Safety Boards to help keep informed of activities on the State level.

A discussion of Board membership was held.

Mr. Robbins said he would investigate the appointment of the President of the Town Highway Superintendents Association.

Robert LaForge and Bev Wolfe were appointed as alternate Traffic Safety Board members.

Alan Dirlam reported that he hopes to bring a proposal on the Safety Program at S.U.N.Y. Tech before the Board at the March meeting.

Mr. Robbins reported on the striping program and his attempts to have it completed in May.

Meeting of March 24, 1981

Information was received from the New York State Association of Traffic Safety Boards proposing a reduction of the Federal "402" program of up to 70%, causing tremendous cutbacks in all safety programs. A letter was drafted to be sent to Congressional Representatives and appropriate officials, asking for less cuts in the vital area of traffic safety.

A presentation was made by Mr. William Mombert of Alfred State College, aided by Mr. Alan Dirlam, regarding a proposed "Model Highway Traffic Safety Program for College Students" on the Alfred State College campus. The Traffic Safety Board approved the proposed program.

Pending formal Association approval, the President of the Allegany County Association of Town Superintendents of Highways will become a member of the Traffic Safety Board.

A discussion followed regarding the project work schedule for State Route 244. The four-mile project should be done by December 31, 1981.

The County Route 12 project was also discussed. 1983 is the completion date, providing Federal funds are available.

Meeting of April 28, 1981

Donald Higgins reported on a meeting in Rochester of the State Traffic Safety Board. His report was accompanied by a detailed outline of prospective cutbacks, along with findings of the Governor's Alcohol and Highway Task Force. New York State will experience a cut from $40 million to $5 million.

Bob Sullivan also reported a bleak financial picture for safety in New York State.

Mr. Sullivan, Mr. Ladage and Mr. Roeske investigated and completed Jericho Hill signing. They also looked at Fassett Lane and the South end of Elm Valley.

Mr. Ladage reported that the bids will be let for work on County Road 12 in October 1983.

Meeting of May 26, 1981

Karen Welka contacted our Board to discuss the possible formation of a Regional Traffic Safety Board encompassing Allegany, Cattaraugus, Chautauqua and Wyoming Counties.

The Board then discussed public relations methods to reach people of the community. Members agreed to have several releases prepared by the next meeting.

Meeting of June 23, 1981

This meeting was a dinner (picnic) held at Chairman Seiver's house in Belfast.

The resignation of Dan Martelle was received. Due to his work schedule, he could not attend meetings. It was accepted with regret.

A discussion concerning the status of Federal funds available for traffic safety took place and it was decided that a copy of the safety program from Alfred should be sent to him.

The Board read and discussed several articles for possible submission to the news media.

Meeting of August 21, 1981

A letter from Mr. Jack Collins prompted quite a discussion of the proposal to open a bar at the junction of County Route 12 and New York State Route 417. The Board decided a letter should be drafted and sent to the appropriate people opposing the opening of the bar because of its extremely dangerous location.

Meeting of September 22, 1981

Karen Welka was the speaker on Traffic Safety Board Regionalism. Ms. Welka used the Adirondack Regional Traffic Safety Board as a model for our 4 or 5 county endeavor. Reasoning behind regionalism is to reduce duplication

by Traffic Safety Board; also to have more impact on proposals presented. Promotion of inter-county action and idea exchanges should also result. Ms. Welka explained that three members from each County Traffic Safety Board should be appointed to the regional, and a fee (to be determined) would probably be needed to cover expenses.

A motion was made to send Mr. Seiver, Mr. Kosinski and Mr. Robbins to an organizational meeting and reserve the right to join until a later date.

Meeting of October 27, 1981

Several letters to the Traffic Safety Board were discussed concerning the bar at Elm Valley. Apparently no application was made for a liquor license at the location.

Guest speaker, Mr. Ken Oakley, spoke to the Board concerning the Smith-Connelly Bill or the Stop DWI Bill. He explained the purpose of this Bill is to bring back monies collected in fines and penalties to the county of origin to be used for Alcohol Programs and enforcement problems. Mr. Oakley handed out information sheets explaining the program and its intent.

Discussion after Mr. Oakley's presentation arrived at a motion to write a letter to Mr. Don King, stating that the Allegany County Traffic Safety Board is willing to act as coordinator and Board of Advisors for the Stop DWI Program and that it be allowed to begin planning for future implementation. The motion carried.

Annual Report of the Veterans' Service Agency

January 1, 1981 — December 31, 1981

The 1981 report of the acivities of the Veterans' Service Agency is as follows:

Total Contacts — 2,684

Total Services — 2,565

Sixty-four veterans died during the year 1981. While most of these deceased veterans' families were eligible for the $450 burial allowance, due to budget cuts some of the sixty-four who passed away late in the year were eligible for just the plot allowance of only $150.

On behalf of the deceased veterans' families this office ordered 45 grave markers. The majority of these markers were delivered to this office and then transported to the various places of burial by the director.

At this time I would like to mention a project that this office has been working on and hopes to see completed in the spring of 1982. Allegany Co. is the burial site for three Civil War Heroes. These three men were among the first war veterans to receive the highest honor our Country bestows, the Congressional Medal of Honor. Two of these veterans Loren F. Packard and Harlan J. Swift are buried in the Cuba Cemetery. George E. Meach is buried in the Fillmore Cemetery.

To pay special homage to all deceased Medal of Honor recipients Congress in 1976 passed an act that all markers resting on the graves of Medal of Honor winners would not only contain the usual information but also cut into the stone would be the outline of the Medal of Honor. This in turn would be covered with gold leaf.

Compiling the information needed to complete the applications for these markers has been time consuming and tedious. I would be remiss if I did not mention Mr. John Parker of Belfast who has devoted a lot of his spare time on the project. He spent many hours searching out information on dates of birth, service information and dates of death. It is hoped these markers will be delivered in time for Memorial Day and appropriate graveside ceremonies will be conducted.

Census reports from Veterans Administration Hospitals that serve our County show a total of thirty-four Allegany Co. Veterans admitted. Of these thirty-four veterans, thirteen were admitted to the Buffalo VA Hospital and twenty-one to the Batavia VA Hospital. The total of thirty-four is less than the 1980 report. This is due partially to the fact that for four months the Batavia Hospital would not release admission data to this office.

A total of $336.33 was turned over to the County Treasurers Office that was paid by the Veterans Administration for transporting these veterans to the VA Hospitals.

Counseling was given and applications were submitted in regard to pension, compensation, education, dental treatment, burial benefits, hospitalization, insurance, loans, on-the-job training, and New York State Tax Exemptions.

Annual Income Questionnaires were completed during the months of November and December for veterans and/or surviving spouses.

The following monies were paid to veterans of the county during 1981: Compensation — $1,346,650., Pension benefit — $730,537., and Educational Benefit — $326,686. for a total of $2,403,873.

As of December 1981 the veteran population of Allegany County is as follows: WWI — 93, WWII — 2,227, Korean Conflict — 835, Between Korea and Vietnam — 547, Vietnam Era — 1,517, and Post Vietnam — 179 for a total of 5,398 Allegany County Veterans.

Dated: January 26, 1982

Respectfully submitted,
THOMAS J. McLAUGHLIN
Director

Annual Report of the Director of Weights & Measures

I, Gregory G. Paynton, Director of Weights and Measures for the County of Allegany. do hereby respectfully submit the following report as required by Section 182 of the Agriculture and Markets Law.

SUMMARY OF TESTS MADE

Scales	Correct	Incorrect	Total
Computing	54	2	56
Prepackaging	46		46
Vehicle	2	6	8
Track	3		3
Prescription	2		2
Hopper	8		8
Platform	23		23
Livestock	2		2
Non-Commercial	110	9	119
Miscellaneous	25		25
TOTAL TESTED	275	17	292
Measures			
Petroleum Pumps	239	13	252
Vehicles Meters	26	1	27
Rack Meters	4		4
Non-Commercial	10	2	12
TOTAL TESTED	279	16	295

WEIGHINGS AND MEASUREMENTS

Commodity Type			
Random Packaged Meat	401	117	518
Random Packaged Produce	1,150	33	1,183
Random Packaged Dairy	145	7	152
Standard Packaged Groceries	3,088	101	3,189
Standard Packaged Baked Goods	590	66	656
Standard Packaged Dairy	1,293	53	1,346
Standard Packaged Meat	1,620	15	1,635
Standard Packaged Produce	470	74	544
Non-Foods	25	5	30
TOTAL TESTED	8,782	471	9,253

Total Test	Correct	Incorrect	% Correct
Scales	275	17	94.2
Measures	279	16	94.6
Commodities	8,782	471	94.9

All commodity related violations were ordered off sale or corrected at time of inspection. I would like to take this opportunity to congratulate my predecessor, George C. Derx for a job well done and many happy years of retirement. I would also like to take this opportunity to express my thanks to the Board of Legislators and the Public Safety Committee for this employment opportunity as well as their support and cooperation.

Respectfully submitted,
GREGORY G. PAYNTON
Director

Annual Report of Workers' Compensation

The Allegany County Self-Insurance Plan is best described as the insurance carrier for all County and Allegany County Town and Village employees who are injured on the job. This coverage is also extended to CETA and Soil and Water Conservation District employees. Allegany County Volunteer Firemen are also covered if injured in the line of duty. Approximately 4,000 persons are covered by the County's Plan of Self-Insurance.

Operational costs and activities of the Allegany County Mutual Self-Insurance Plan are summarized in this report.

235 new compensation claims were handled by our office in 1981 as compared to 286 new claims handled in 1980. 129 injuries were reported involving Village employees, 40 involving Town employees and 66 involving County employees.

579 persons received a pre-employment physical examination in 1981.

The 18th Annual Town Highway Safety Program was held at Moonwinks in Cuba on March 24, 1981 for Districts I and II and at the Belmont Hotel in Belmont on March 25, 1981 for Districts III, IV and V. 211 persons were in attendance for these programs. Awards were presented to employees of Towns not involved with a compensable lost time accident during the safety program period.

The 22nd Annual County Highway Department Safety Program was held on October 30, 1981 at the Moonwinks in Cuba. 118 persons attended this program. Safety awards were presented to 44 eligible employees. 46 Motor Equipment Operators were cited and presented with a safe-driving pin award by Hartford Insurance Group for driving without a chargeable driving accident during the safety program period.

The 6th Annual Village Safety Program was held at Moonwinks in Cuba on March 26, 1981 with 84 persons in attendance. Eligible employees of all Village Street, Public Works, Water, Sewer and Light Departmental employees as well as Mayors of each Village received safety awards for this program.

The report compiled in regard to injuries and costs for the Jones Memorial Hospital from August 1, 1980 through July 31, 1981 showed 89 injuries reported during that time. Compensation and Medical costs for the twelve-month period were $4,527.20. Total injuries reported in 1981 were 77 and total compensation and medical costs paid in 1981 were $7,413.69. During the year several meetings were held with the Personnel Department of Jones Memorial Hospital to continue efforts to minimize injuries at the hospital.

CETA costs in 1981 were as follows: $6,389.00 compensation, $1,732.45 medical and $979.29 for pre-employment physical examinations. A total of $9,856.73 was received from CETA in 1981 representing 2.5% of 1981 CETA payroll, excluding staff.

84 Workers' Compensation hearings were held in 1981 as compared to 85 in 1980. The majority of reportable cases are heard from six months to one year from the time of injury, subsequently most hearings heard in 1981 were for 1980 injuries. 30 cases were continued and 54 cases were closed in 1981.

COMPENSATION PAYMENTS MADE:

	Lost Time	Non-Schedule & Schedule Awards	Total
Allegany County	$ 9,897.63	$ 13,826.99	$ 23,724.62
Towns and Villages	11,349.51	28,890.59	40,240.10
Volunteer Firemen	31,332.17	8,803.55	40,135.72
TOTAL	$ 52,579.31	$ 51,521.13	$104,100.44

MEDICAL PAYMENTS MADE:

Allegany County	$ 6,544.17
Towns and Villages	14,257.47
Volunteer Firemen	25,653.53
TOTAL	$ 46,455.17

ADMINISTRATIVE EXPENSE:

Salaries (Executive Secretary, Committee, Secretary Part-Time Typist)	$ 20,435.14
Safety Programs	3,434.02
State Assessments	11,272.00
Pre-Employment Physical Examinations	2,864.16
Miscellaneous (Supplies, Mileage, Telephone, Postage, Equipment, etc.)	8,116.78
TOTAL	$ 46,122.10
TOTAL COST OF PLAN	$196,677.71
1981 BUDGETED AMOUNT	$196,800.00
Investment*	$425,000.00
Bank Balance	$ 11,149.58

* Interest earned 1981 — $66,833.91.

Respectfully submitted,

WORKERS' COMPENSATION COMMITTEE OF
THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

LEE A. FRAIR
DONALD J. KRAMER
JOHN H. HAYNES
Executive Secretary

CLAIR WENTWORTH, Chairman
ROBERT O. HITCHCOCK
CEYLON SNIDER

NECROLOGY

In Memorium

BURTON B. DAVIS of Belfast, New York passed away August 7, 1981. He served as Allegany County Veterans Service Agency Director from January 8, 1958 until January 23, 1975.

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1980 through March 31, 1981.

Town	Amount Of Tax	Payable To Town	Payable To Village	
Alfred	$ 1,382.81	$ 1,074.58	$ 308.23	
Allen	20.86	20.86	—	
Alma	178.53	178.53	—	
Almond	1,850.37	1,631.66	218.71	
Amity	868.81	712.86	155.95	
Andover	964.56	736.83	227.73	
Angelica	533.36	423.59	109.77	
Belfast	2,803.36	2,803.36	—	
Birdsall	386.25	386.25	—	
Bolivar	2,723.62	1,931.32	792.30	(Richburg: 40.46) (Bolivar: 751.84)
Burns	1,413.74	1,135.09	278.65	
Caneadea	562.75	562.75	—	
Centerville	864.53	864.53	—	
Clarksville	834.65	834.65	—	
Cuba	1,514.70	1,179.50	335.20	
Friendship	1,127.92	1,127.92	—	
Genesee	1,193.46	1,193.46	—	
Granger	144.00	144.00	—	
Grove	786.40	786.40	—	
Hume	1,400.19	1,211.72	188.47	
Independence	445.26	445.26	—	
New Hudson	592.03	592.03	—	
Rushford	966.11	966.11	—	
Scio	1,278.21	1,278.21	—	
Ward	407.54	407.54	—	
Wellsville	9,113.57	6,406.84	2,706.73	
West Almond	327.54	327.54	—	
Willing	1,644.59	1,644.59	—	
Wirt	588.46	530.44	58.02	
TOTAL	$36,918.18	$31,538.42	$ 5,379.76	

Dated: May 26, 1981

LINDA J. CANFIELD
Allegany County Board of Legislators

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1981 through September 30, 1981.

Town	Amount Of Tax	Payable To Town	Payable To Village	
Alfred	$ 2,118.83	$ 1,646.54	$ 472.29	
Allen	1,077.83	1,077.83	—	
Alma	367.18	367.18	—	
Almond	1,725.67	1,521.70	203.97	
Amity	2,330.81	1,912.43	418.38	
Andover	2,096.32	1,601.38	494.94	
Angelica	983.05	780.74	202.31	
Belfast	816.07	816.07	—	
Birdsall	50.40	50.40	—	
Bolivar	2,838.33	2,012.66	825.67	(Richburg: 42.16) (Bolivar: 783.51)
Burns	2,839.36	2,279.72	559.64	
Caneadea	2,838.47	2,838.47	—	
Centerville	352.50	352.50	—	
Clarksville	363.44	363.44	—	
Cuba	12,162.18	9,470.69	2,691.49	
Friendship	1,257.40	1,257.40	—	
Genesee	1,655.64	1,655.64	—	
Granger	254.93	254.93	—	
Grove	845.51	845.51	—	
Hume	1,965.22	1,700.70	264.52	
Independence	887.68	887.68	—	
New Hudson	948.48	948.48	—	
Rushford	2,414.21	2,414.21	—	
Scio	833.50	833.50	—	
Ward	227.05	227.05	—	
Wellville	4,770.23	3,353.47	1,416.76	
West Almond	463.09	463.09	—	
Willing	869.26	869.26	—	
Wirt	490.81	442.42	48.39	
TOTAL	$50,843.45	$43,245.09	$ 7,598.36	

Dated: November 23, 1981

LINDA J. CANFIELD
Allegany County Board of Legislators

1982 Budget for Workers' Compensation Mutual

Pursuant to the provisions of Section 67, Subd. 1 of the Worker's Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, establishing and continuing the Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the year 1982.

S1710. ADMINISTRATION		
.101—Personal Services		$ 23,000.00
Executive Secretary	$ 5,200.00	
Committee	1,920.00	
Secretary	13,784.00	
Typist (P/T)	1,500.00	
Contingent	596.00	
.201—Equipment	$ 300.00	$ 300.00
.430—Contractual Expense		$ 30,300.00
Supplies and Materials	$ 500.00	
State Assessments	11,000.00	
Safety Programs	4,000.00	
Physical Examinations	2,500.00	
Mileage and Expense	800.00	
Employers Excess Liability Insurance	9,000.00	
Miscellaneous Expense (Repair, Postage, Tele., Index System, Maintenance, etc.)	2,500.00	
.801—Employee Benefits	$ 7,200.00	$ 7,200.00
S1720.430—BENEFITS AND AWARDS	$135,000.00	$135,000.00
TOTAL BUDGET		$195,800.00
LESS—FUND BALANCE		20,800.00
LESS—REVENUE (CETA REIMBURSEMENT)		10,000.00
TOTAL—APPORTIONMENT PURPOSES		$165,000.00

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN WORKERS' COMPENSATION COMMITTEE

CEYLON SNIDER, Chairman
ROBERT O. HITCHCOCK
LEE FRAIR

LAWRENCE W. DYE,
Executive Secretary

Apportionment of Costs of Workers' Compensation Plan

We, the duly appointed Workers' Compensation Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of our Self-Insurance Plan as provided by budget for its operation during the calendar year 1982.

ALLEGANY COUNTY $83,130.68

Town of:

Alfred	$ 2,372.70
Allen	1,309.46
Alma	1,777.73
Almond	1,735.13
Amity	2,384.62
Andover	1,951.57
Angelica	1,423.70
Belfast	2,659.85
Birdsall	907.72
Bolivar	1,828.07
Burns	1,293.68
Caneadea	4,182.44
Centerville	1,481.87
Clarksville	1,801.83
Cuba	3,437.41
Friendship	2,714.37
Genesee	2,443.03
Granger	1,620.90
Grove	1,197.31
Hume	2,009.91
Independence	2,125.55
New Hudson	1,462.22
Rushford	3,148.36
Scio	3,283.63
Ward	918.65
Wellsville	8,344.16
West Almond	1,042.73
Willing	2,630.75
Wirt	1,072.41
	$64,561.76

Village of:

Alfred	$ 1,555.81
Almond	574.31
Andover	1,165.78
Angelica	785.29
Belmont	1,197.61
Bolivar	1,049.27
Canaseraga	604.39
Cuba	2,270.72
Fillmore	685.76
Richburg	386.35
Wellsville	7,032.27
	$17,307.56

ALLEGANY COUNTY MUTAL
SELF-INSURANCE PLAN

CEYLON SNIDER, Chairman

ROBERT O. HITCHCOCK

LEE FRAIR

LAWRENCE W. DYE,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1981

	COMMITTEES ATTENDED FOR WHICH PER DIEM PAID					REGULAR/SPECIAL SESSIONS ATTENDED-PER DIEM PAID					
SLATOR	Number	Compensation	Miles	Mileage	Other Expense	Number	Compensation	Miles	Mileage	Other Expense	Total
on, Lou L.	108	4,320.00	148	32.56	22.45	25	1,500.00	-	-	2.75	$ 5,877.76
r, Lee A.	89	3,560.00	5459	1,249.90	48.21	25	1,500.00	1200	263.04	13.25	6,634.40
er, John W.	111	4,440.00	3658	801.96	346.09	25	1,500.00	500	109.60	6.80	7,454.45
hcock, Robert O.	107	4,280.00	3428	892.92	38.28	26	1,560.00	754	127.02	-	6,898.22
tod, John P.	52	2,080.00	980	215.20	-	25	1,500.00	500	109.60	-	4,154.80
g, Donald E.	172	6,880.00	8475	1,861.26	174.71	25	1,500.00	675	147.96	-	19,063.93
ser, Donald J.	86	3,440.00	4065	857.16	241.00	26	1,560.00	1413	309.80	5.25	6,413.21
tis, James	68	2,720.00	1240	272.00	112.32	25	1,500.00	470	103.00	7.68	4,715.00
ser, Alyn L.	93	3,720.00	3615	794.50	40.69	26	1,560.00	1040	228.00	16.00	6,359.19
lley, Richard K.	76	3,040.00	1726	378.76	19.31	18	1,080.00	368	80.64	-	4,598.71
ne, J. Charles	91	3,640.00	2805	616.70	139.17	26	1,560.00	520	114.00	4.50	6,074.37
der, Ceylon	88	3,520.00	4674	1,027.32	53.85	26	1,560.00	1248	273.60	4.75	6,439.52
ague, Peter R.	89	3,560.00	5072	1,113.32	242.06	25	1,500.00	1136	249.08	34.11	6,698.57
or, Alton	103	4,120.00	3937	864.42	19.85	26	1,560.00	884	193.80	13.15	6,771.22
son, Leonard M.	86	3,440.00	1050	230.76	-	25	1,500.00	300	65.76	-	5,236.52

I hereby certify that the Board of Legislators of Allegany County was in session 26 days for the period commencing December 16, 1980 and ending ember 15, 1981. The above constitutes a complete statement of all compensation and expenses paid to each member during said period. The above compensation Donald E. King includes $ 5,500 as Chairman of the Board and $ 3,000 as Budget Officer; compensation for John W. Hasper includes $ 250.00 as Majority der and compensation for John P. Hollod includes $ 250.00 as Minority Leader, pursuant to Resolution No. 221-80, adopted November 10, 1980.

Linda J. Canfield, Clerk

Allegany County Board of Legislators

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS - 1982

TOWNS	Total Real	Equalized Value	General Fund Including Stenographer's Tax	Welfare Fund	Highway Fund	Total County Tax
Alfred.....	30,853,251	9,006,257	71,636.01	64,261.75	38,182.58	174,080.34
Allen.....	895,960	2,933,371	23,332.11	20,930.28	12,436.21	56,698.60
Alma.....	2,890,469	4,122,531	32,790.72	29,415.22	17,477.72	79,683.66
Almond.....	18,779,809	5,725,202	45,538.41	40,850.66	24,272.34	110,661.41
Amity.....	3,926,928	8,643,433	68,750.10	61,672.92	36,644.36	167,067.38
Andover.....	3,076,500	7,066,901	56,210.32	50,423.99	29,960.56	136,594.87
Angelica.....	2,167,178	5,341,891	42,489.54	38,115.65	22,647.27	103,252.46
Belfast.....	3,865,064	5,624,775	44,739.61	40,134.08	23,846.58	108,720.27
Birdsall.....	451,707	1,448,867	11,524.33	10,338.00	6,142.56	28,004.89
Bolivar.....	3,707,403	6,913,399	54,989.36	49,328.72	29,309.78	133,627.86
Burns.....	2,807,909	4,331,995	34,456.80	30,909.80	18,365.76	83,732.36
Caneadea.....	3,287,874	6,737,911	53,593.53	48,076.57	28,565.78	130,235.88
Centerville..	866,091	3,023,520	24,049.16	21,573.52	12,818.40	58,441.08
Clarksville..	3,667,883	4,113,531	32,719.14	29,350.99	17,439.57	79,509.70
Cuba.....	10,189,225	12,934,740	102,883.27	92,292.39	54,837.62	250,013.28
Friendship...	15,969,715	5,789,081	46,046.50	41,306.45	24,543.16	111,896.11
Genesee.....	2,853,095	5,624,242	44,735.37	40,130.28	23,844.32	108,709.97
Granger.....	1,159,621	2,853,671	22,698.17	20,361.62	12,098.31	55,158.10
Grove.....	7,091,005	2,634,127	20,951.92	18,795.11	11,167.54	50,914.57
Hume.....	3,243,857	6,921,740	55,055.70	49,388.24	29,345.14	133,789.08
Independence.	5,239,695	5,139,139	40,876.85	36,668.96	21,787.69	99,333.50
New Hudson...	7,798,276	2,931,316	23,315.77	20,915.62	12,427.49	56,658.88
Rushford.....	3,117,429	6,907,247	54,940.43	49,284.82	29,283.69	133,508.94
Scio.....	3,257,618	7,239,232	57,581.05	51,653.60	30,691.17	139,925.82
Ward.....	5,120,993	1,747,702	13,901.27	12,470.26	7,409.49	33,781.02
Wellsville...	21,932,967	31,506,402	250,602.77	224,805.55	133,573.31	608,981.63
West Almond..	5,873,071	1,722,761	13,702.89	12,292.30	7,303.75	33,298.94
Willing.....	3,397,190	6,790,435	54,011.30	48,451.35	28,788.46	131,251.11
Wirt.....	2,241,439	3,953,803	31,448.66	28,211.30	16,762.39	76,422.35
Total Apportioned			1,429,571.06	1,282,410.00	761,973.00	3,473,954.06
Credits from County Surplus and Sales Tax			2,392,291.00	2,146,898.00	1,275,811.00	5,815,000.00
GRAND TOTAL	179,729,222	179,729,222	3,821,862.06	3,429,308.00	2,037,784.00	9,288,954.06
		Rates	7.954027	7.135234	4.239561	19.328822

FORM AND FOOTING OF ASSESSMENT ROLLS FOR THE YEAR 1981 - 1982

Towns	Acres	Land Values	Total Real	Special Franchise	County Taxable	Forest Land	Town Taxable	Partial Exempt	GRAND TOTAL	Hwy 1 & 1A Taxable
Alfred.....	19,200	6,733,947	C 29,615,670	1,237,581	30,853,251	68,000	30,910,126	C 582,948	31,504,199	17,404,484
			T 29,604,545					T 594,073		
Allen.....	22,764	279,116	C 882,522	13,438	895,960	19,466	917,266	C 51,215	966,641	917,266
			T 884,362					T 49,375		
Alma.....	22,349	1,006,891	C 2,824,520	65,949	2,890,469		2,891,569	C 64,785	2,955,254	2,891,569
			T 2,825,620					T 63,685		
Almond.....	27,374	6,473,180	18,265,864	513,945	18,779,809	1,977,710	20,757,519	820,860	21,578,379	16,129,261
Amity.....	21,960	816,828	C 3,727,727	199,201	3,926,928	38,298	3,970,076	C 366,188	4,331,414	2,561,236
			T 3,732,577					T 361,338		
Andover.....	23,756	543,359	C 2,987,852	88,648	3,076,500		3,079,500	C 308,511	3,385,011	1,621,587
			T 2,990,852					T 305,511		
Angelica....	22,740	398,886	2,041,039	126,139	2,167,178	28,460	2,195,638	90,751	2,286,389	1,289,538
Belfast.....	21,988	993,379	3,711,118	153,946	3,865,064	53,930	3,918,994	386,575	4,305,569	3,918,994
Birdsall....	22,267	399,908	445,114	6,593	451,707	197,720	649,427	18,293	667,720	649,427
Bolivar.....	22,600	877,139	3,518,575	188,828	3,707,403		3,707,403	240,090	3,947,493	1,561,609
Burns.....	15,482	582,984	2,728,714	79,195	2,807,909	68,500	2,876,409	396,926	3,273,335	1,755,000
Caneadea....	21,952	777,693	3,188,253	99,621	3,287,874	70,740	3,358,614	830,892	4,189,506	3,358,614
Centerville.	22,000	347,974	C 846,249	19,842	866,091	86,360	953,701	C 50,128	1,002,579	953,701
			T 847,499					T 48,878		
Clarksville.	22,805	1,262,029	3,536,064	131,819	3,667,883		3,667,883	143,658	3,811,541	3,667,883
Cuba.....	22,150	1,133,532	9,800,873	388,352	10,189,225		10,189,225	466,632	10,655,857	5,738,395
Friendship..	22,760	3,828,550	15,033,047	936,668	15,969,715	346,750	16,316,465	956,317	17,272,782	16,316,465
Genesee.....	22,905	526,480	2,747,957	105,138	2,853,095		2,853,095	115,586	2,968,681	2,853,095
Granger.....	22,450	354,536	1,129,739	29,882	1,159,621	40,690	1,200,311	350,011	1,550,322	1,200,311
Grove.....	21,070	2,666,519	6,997,162	93,843	7,091,005	73,060	7,164,065	433,835	7,597,900	7,164,065
Hume.....	24,724	585,302	3,122,436	121,421	3,243,857		3,243,857	499,604	3,743,461	2,399,044
Independence	21,572	1,386,495	C 5,151,899	87,796	5,239,695		5,247,285	C 582,138	5,821,833	5,247,285
			T 5,159,489					T 574,548		
New Hudson..	22,000	3,706,239	C 7,649,164	149,112	7,798,276	311,710	8,113,636	C 919,216	9,029,202	8,113,636
			T 7,652,814					T 915,566		
Rushford.....	22,350	975,105	3,023,295	94,134	3,117,429	27,230	3,144,659	186,415	3,331,074	3,144,659
Scio.....	22,289	719,089	3,135,570	122,048	3,257,618		3,257,618	171,926	3,429,544	3,257,618
Ward.....	17,455	3,133,770	5,044,026	76,967	5,120,993	979,810	6,100,803	215,260	6,316,063	6,100,803
Wellsville...	22,6'7	3,945,883	21,237,290	695,677	21,932,967		21,932,967	800,593	22,733,560	8,931,849
West Almond..	22,109	4,818,104	5,723,626	149,445	5,873,071	2,251,204	8,124,275	140,964	8,265,239	8,124,275
Willing.....	22,150	689,050	3,307,297	89,893	3,397,190		3,397,190	612,325	4,009,515	3,397,190
Wirt.....	22,860	597,382	2,128,529	112,910	2,241,439		2,241,439	123,136	2,364,575	1,793,436
Totals	640,728	50,559,349	C 173,551,191	6,178,031	179,729,222	6,639,638	186,381,015	C10,925,778	197,294,638	142,462,295
			T 173,563,346					T10,913,623		

SPECIAL DISTRICT VALUATIONS - 1982

WATER

Belfast	1,721,988
Caneadea -	
Houghton Water	4,018,769
Independence	990,815
Wellsville-	
Sinclair Water	103,850
Riverside Water	308,450
E. State Water	31,500
Bolivar Rd. Water	368,180
Scio	1,067,353

LIGHT

Alma	239,439
Belfast	1,677,943
Caneadea	172,869
Oramel	81,131
Houghton	1,195,563
Swain	28,500
Hume	210,425
R&W	227,900
Independence	1,066,208
New Hudson	894,971
Rushford	487,017
Scio	1,067,353
Friendship	6,726,972
Wellsville	156,250

FIRE

Belfast	4,155,690
Caneadea	3,440,329
Houghton Zone	1,617,862
Centerville	976,601
Clarksville	3,794,846
Friendship	6,744,322
Rushford	3,325,684
Scio No. 1	1,067,353
Scio No. 2	2,313,146

LAKE-WEED CONTROL

Cuba	1,471,350

HYDRANT

Alfred	2,826,000

SIDEWALK

Friendship	6,714,972

REFUSE

Friendship	5,752,749

SEWER

Cuba	42,400
Wellsville-	
E. State	31,500
Bolivar Rd.	368,180
Sinclair	103,650
Houghton	4,031,804

LAKE DISTRICT

Caneadea	287,400
Cuba	1,471,350
Rushford	1,471,375

FIRE PROTECTION

Alfred	17,686,209
Allen	962,491
Alma	2,955,254
Almond	16,456,401
Amity	2,646,211
Andover	1,675,197
Angelica	1,333,226
Birdsall	666,970
Bolivar	1,631,392
Burns	1,818,248
Cuba	5,889,543
Friendship	9,987,647
Genesee No. 1	1,654,523
Genesee No. 2	1,288,298
Granger	1,247,511
Hume	2,502,729
Independence	5,338,103
New Hudson	8,518,801
Ward	6,316,063
Wellsville	9,095,850
West Almond	8,265,239
Willing	3,491,676
Wirt	1,880,306

1982 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	1. Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	2. Special Franchise	3. Total Real	4. Eq. Rate	5. True Value	6. Equalized Value	7. Total County Tax	8. Tax Rate for County Levy
Alfred.....	29,615,670	1,237,581	30,853,251	102.85	29,998,299	9,006,257	174,080.34	5.642204
Allen.....	882,522	13,438	895,960	9.17	9,770,556	2,933,371	56,698.60	63.282513
Alma.....	2,824,520	65,949	2,890,469	21.05	13,731,444	4,122,531	79,683.66	27.567727
Almond.....	18,265,864	513,945	18,779,809	98.48	19,069,668	5,725,202	110,661.41	5.892574
Amity.....	3,727,727	199,201	3,926,928	13.64	28,789,795	8,643,433	167,067.38	42.544040
Andover.....	2,987,852	88,648	3,076,500	13.07	23,538,638	7,066,901	136,594.87	44.399438
Angelica.....	2,041,039	126,139	2,167,178	12.18	17,792,923	5,341,891	103,252.46	47.643738
Belfast.....	3,711,118	153,946	3,865,064	20.63	18,735,162	5,624,775	108,720.27	28.128970
Birdsall.....	445,114	6,593	451,707	9.36	4,825,929	1,448,867	28,004.89	61.997910
Bolivar.....	3,518,575	188,828	3,707,403	16.10	23,027,348	6,913,399	133,627.86	36.043522
Burns.....	2,728,714	79,195	2,807,909	19.46	14,429,132	4,331,995	83,732.36	29.820183
Caneadea.....	3,188,253	99,621	3,287,874	14.65	22,442,826	6,737,911	130,235.88	39.610970
Centerville..	846,249	19,842	866,091	8.60	10,070,826	3,023,520	58,441.08	67.476836
Clarksville..	3,536,064	131,819	3,667,883	26.77	13,701,468	4,113,531	79,509.70	21.677273
Cuba.....	9,800,873	388,352	10,189,225	23.65	43,083,404	12,934,740	250,013.28	24.537026
Friendship...	15,033,047	936,668	15,969,715	82.82	19,282,438	5,789,081	111,896.11	7.006769
Genesee.....	2,747,957	105,138	2,853,095	15.23	18,733,388	5,624,242	108,709.97	38.102471
Granger.....	1,129,739	29,882	1,159,621	12.20	9,505,090	2,853,671	55,158.10	47.565627
Grove.....	6,997,162	93,843	7,091,005	80.82	8,773,825	2,634,127	50,914.57	7.180163
Hume.....	3,122,436	121,421	3,243,857	14.07	23,055,131	6,921,740	133,789.08	41.243828
Independence.	5,151,899	87,796	5,239,695	30.61	17,117,592	5,139,139	99,333.50	18.957878
New Hudson...	7,649,164	149,112	7,798,276	79.87	9,763,711	2,931,316	56,658.88	7.265565
Rushford.....	3,023,295	94,134	3,117,429	13.55	23,006,856	6,907,247	133,508.94	42.826618
Scio.....	3,135,570	122,048	3,257,618	13.51	24,112,642	7,239,232	139,925.82	42.953416
Ward.....	5,044,026	76,967	5,120,993	87.97	5,821,295	1,747,702	33,781.02	6.596576
Wellsville...	21,237,290	695,677	21,932,967	20.90	104,942,426	31,506,402	608,981.63	27.765584
West Almond..	5,723,626	149,445	5,873,071	102.35	5,738,223	1,722,761	33,298.94	5.669766
Willing.....	3,307,297	89,893	3,397,190	15.02	22,617,776	6,790,435	131,251.11	38.635199
Wirt.....	2,128,529	112,910	2,241,439	17.02	13,169,442	3,953,803	76,422.35	34.095217
TOTALS	173,551,191	6,178,031	179,729,222		598,647,253	179,729,222	3,473,954.06	

Average County Equalization Rate 30.022559 Totals Columns 3 & 6 must agree Average County Tax Rate - 19.328822

ALLEGANY COUNTY - 1982 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	5.642204	4.018387	9.660591	2.140179	7.782383
Allen.....	63.282513	80.512000	143.794513		
Alma.....	27.567727	55.874869	83.442596		
Almond.....	5.892574	6.964067	12.856641	6.012133	11.904707
Amity.....	42.544040	73.380977	115.925017	39.944386	82.488426
Andover.....	44.399438	58.004245	102.403683	36.266282	80.665720
Angelica.....	47.643738	67.342419	114.986157	34.978115	82.621853
Belfast.....	28.128970	50.290166	78.419136		
Birdsall.....	61.997910	101.230978	163.228888		
Bolivar.....	36.043522	52.736160	88.779682	23.215326	59.258848
Burns.....	29.820183	38.559762	68.379945	27.648081	57.468264
Caneadea.....	39.610970	53.206727	92.817697		
Centerville..	67.476836	142.446141	209.922977		
Clarksville..	21.677273	28.541932	50.219205		
Cuba.....	24.537026	29.846380	54.383406	26.698287	51.235313
Friendship...	7.006769	18.104834	25.111603		
Genesee.....	38.102471	54.745269	92.847740		
Granger.....	47.565627	36.197295	83.762922		
Grove.....	7.180163	13.610345	20.790508		
Hume.....	41.243828	69.614822	110.858650	43.037569	84.281397
Independence.	18.957878	26.586200	45.544078		
New Hudson...	7.265565	10.369714	17.635279		
Rushford.....	42.826618	70.526379	113.352997		
Scio.....	42.953416	49.598225	92.551641		
Ward.....	6.596576	13.651671	20.248247		
Wellsville...	27.765584	26.068583	53.834167	11.937690	39.703274
West Almond..	5.669766	5.934584	11.604350		
Willing.....	38.635199	51.934563	90.569762		
Wirt.....	34.095217	71.584067	105.679284	32.330467	86.425684

ALLEGANY COUNTY - 1982 TAX RATES - TOWN AND COUNTY

SPECIAL DISTRICTS

TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.893351						.141543
Allen.....	1.350662						
Alma.....	4.263592				7.517572		
Almond.....	.631973						
Amity.....	3.475139						
Andover.....	4.417391						
Angelica.....	2.120983						
Belfast.....		4.682736			3.277823	6.039531	
Birdsall.....	2.623807						
Bolivar.....	8.581629						
Burns.....	4.949820						
Caneadea.....		*			*	*	
Centerville..		5.119798					
Clarksville..		3.872318					
Cuba.....	2.060601						
Friendship...	.440544	2.224538			****		
Genesee.....			5.874806	7.762180			
Granger.....	2.204389						
Grove.....					31.578947		
Hume.....	8.557459				**		
Independence.	2.809987				5.861896	3.673743	
New Hudson...	1.297131				2.681651		
Rushford.....		7.096285			4.106633		
Scio.....			5.059244	3.890804	7.120418	10.868007	
Ward.....	.189992						
Wellsville...	2.048187				.960000	***	
West Almond..	.151236						
Willing.....	3.949966						
Wirt.....	3.720522						

* Caneadea
- Oramel Light 6.162872
- Caneadea Light 8.677091
- Houghton Light 7.946047
- Caneadea Fire 12.280802
- Houghton Fire Zone .618099
- Houghton Water 14.183448
- Houghton Sewer 1.984223
- Lake 11.293

**** Friendship
- Sidewalk .372302
- Light 2.802747
- Refuse 2.550954

** Hume
- Hume Light 8.554117
- R&W Light 9.060992

Cuba
- Weed Control 9.447106
- Lake 10.691617
- Sewer 11.792453

Rushford
- Lake 11.293000

*** Wellsville
- Sinclair Water 12.036591
- Riverside Water 4.471376
- E. State Water 4.126984
- Bolivar Rd. Water 1.358031
- E. State Sewer 10.936508
- Sinclair Sewer 9.889050
- Bolivar Rd. Sewer .679016

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1982

TOWNS	SUPERVISOR	HIGHWAY SUPT.	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	TAX COLLECTOR
Alfred	1,500.00	17,000.00	10,000.00	2,500.00	1,200.00	5,000.00	*
Allen	1,500.00	9,800.00	800.00	250.00	700.00	1,400.00	325.00
Alma	1,800.00	14,000.00	3,300.00	1,000.00	1,200.00	2,300.00	*
Almond	2,250.00	20,000.00	2,800.00	1,800.00	1,800.00	3,200.00	*
Amity	2,200.00	16,500.00	2,900.00	3,400.00	2,800.00	2,900.00	1,100.00
Andover	3,000.00	14,650.00	3,100.00	2,100.00	2,000.00	2,600.00	*
Angelica	2,000.00	15,000.00	1,500.00	1,500.00	1,400.00	3,000.00	700.00
Belfast	3,500.00	13,500.00	1,770.00	2,400.00	1,600.00	3,400.00	700.00
Birdsall	1,500.00	12,000.00	1,200.00	500.00	1,400.00	800.00	300.00
Bolivar	3,000.00	14,500.00	7,100.00	1,600.00	1,650.00	5,500.00	1,800.00
Burns	2,000.00	13,500.00	2,000.00	1,200.00	2,000.00	2,000.00	500.00
Caneadea	2,500.00	16,400.00	2,500.00	2,500.00	1,600.00	2,700.00	600.00
Centerville	1,000.00	12,000.00	900.00	800.00	1,400.00	1,400.00	300.00
Clarksville	2,600.00	13,000.00	2,310.00	2,200.00	2,640.00	2,250.00	605.00
Cuba	4,032.00	17,004.00	3,300.00	3,500.00	2,880.00	5,550.00	1,300.00
Friendship	2,400.00	14,716.00	4,295.00	6,000.00	3,200.00	6,786.00	*
Genesee	2,400.00	16,450.00	5,500.00	1,200.00	2,400.00	3,500.00	*
Granger	1,250.00	10,000.00	1,000.00	350.00	1,700.00	900.00	400.00
Grove	2,000.00	12,000.00	1,500.00	450.00	1,600.00	1,525.00	600.00
Hume	3,000.00	15,400.00	3,900.00	3,200.00	600.00	2,950.00	*
Independence	2,000.00	13,100.00	1,950.00	1,200.00	1,600.00	3,250.00	700.00
New Hudson	2,000.00	14,500.00	2,000.00	1,000.00	1,400.00	1,500.00	500.00
Rushford	3,200.00	14,000.00	3,000.00	2,100.00	2,000.00	5,600.00	*
Scio	3,600.00	13,500.00	3,000.00	2,400.00	1,920.00	3,420.00	840.00
Ward	2,000.00	12,000.00	1,000.00	500.00	1,400.00	2,000.00	400.00
Wellsville	4,900.00	18,350.00	13,600.00	7,500.00	1,400.00	12,000.00	5,000.00
West Almond	2,000.00	15,500.00	500.00	500.00	800.00	1,100.00	300.00
Willing	2,100.00	14,175.00	1,890.00	1,800.00	1,760.00	2,210.00	680.00
Wirt	2,250.00	14,000.00	3,300.00	900.00	2,300.00	3,400.00	850.00

* Salary for Town Clerk and Tax Collector

12/14/81

SUMMARY OF TOWN BUDGETS FOR THE YEAR 1982

	Expenditures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
ALFRED				
General Fund	$ 77,356.46	$ 39,620.00	$ 8,500.00	$ 29,236.46
General Outside Village	11,550.00	10,150.00	400.00	1,000.00
Highway Item No. 1	63,229.24	1,500.00	35,000.00	26,729.24
Highway Item No. 1A	30,169.50	25,209.50	-0-	4,960.00
Highway Item No. 2	14,500.00	750.00	13,481.89	268.11
Highway Item No. 3	38,293.00	750.00	31,000.00	6,543.00
Highway Item No. 4	42,322.80	13,000.00	2,000.00	27,322.80
Fire Protection	16,500.00	400.00	300.00	15,800.00
Hydrant	400.00	-0-	-0-	400.00
Sub Total	$ 294,321.00	$ 91,379.50	$ 90,681.89	$ 112,259.61
Federal Revenue Sharing	56,690.09	35,897.00	20,793.09	-0-
Total	$ 351,011.09	$ 127,276.50	$ 111,474.98	$ 112,259.61
ALLEN				
General Fund	$ 27,490.00	$ 5,460.00	$ 1,600.00	$ 20,430.00
Highway Item No. 1	43,600.00	26,040.00	6,000.00	16,560.00
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	1,000.00	-0-	630.00	370.00
Highway Item No. 3	41,722.80	10,400.00	10,000.00	21,322.80
Highway Item No. 4	24,700.00	10,100.00	900.00	13,700.00
Fire Protection	1,300.00	-0-	-0-	1,300.00
Sub Total	$ 144,812.80	$ 52,000.00	$ 19,130.00	$ 73,682.80
Federal Revenue Sharing	7,400.00	1,650.00	5,750.00	-0-
Total	$ 152,212.80	$ 53,650.00	$ 24,880.00	$ 73,682.00
ALMA				
General Fund	$ 55,216.98	$ 15,700.00	$ 2,916.98	$ 36,600.00
Highway Item No. 1	75,566.50	6,000.00	2,966.50	66,600.00
Highway Item No. 1A	23,280.00	23,280.00	-0-	-0-
Highway Item No. 2	404.49	-0-	404.49	-0-
Highway Item No. 3	41,794.00	3,000.00	1,000.00	37,794.00
Highway Item No. 4	30,306.00	11,097.06	968.94	18,240.00
Fire Protection	12,600.00	-0-	-0-	12,600.00
Light District	1,800.00	-0-	-0-	1,800.00
Sub Total	$ 240,967.97	$ 59,077.06	$ 8,256.91	$ 173,634.00
Federal Revenue Sharing	23,962.91	15,152.00	8,810.91	-0-
Total	$ 264,930.88	$ 74,229.06	$ 17,067.82	$ 173,634.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		ALMOND		
General Fund.....	$ 90,136.00	$ 23,450.00	$ 5,000.00	$ 61,686.00
General Outside Village.....	9,230.00	9,230.00	-0-	-0-
Joint Activity.....	14,250.00	12,650.00	1,600.00	-0-
Highway Iten No. 1.....	67,650.00	40,296.00	12,000.00	15,354.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	9,066.00	200.00	1,800.00	7,066.00
Highway Item No. 3.....	32,191.00	-0-	-0-	32,191.00
Highway Item No. 4.....	39,536.00	16,900.00	1,000.00	21,636.00
Fire Protection.....	10,550.00	-0-	150.00	10,400.00
Sub Total.....	$ 272,609.00	$ 102,726.00	$ 21,550.00	$ 148,333.00
Federal Revenue Sharing.....	21,800.00	9,700.00	12,100.00	-0-
Total.....	$ 294,409.00	$ 112,426.00	$ 33,650.00	$ 148,333.00
		AMITY		
General Fund.....	$ 108,381.60	$ 28,225.00	$ 8,000.00	$ 72,156.60
General Outside Village.....	1,500.00	750.00	750.00	-0-
Highway Item No. 1.....	99,039.00	13,400.00	-0-	85,639.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	500.00	-0-	-0-	500.00
Highway Item No. 3.....	42,500.00	5,100.00	-0-	37,400.00
Highway Item No. 4.....	50,759.00	5,100.00	-0-	45,659.00
Fire Protection.....	9,195.95	-0-	-0-	9,195.95
Sub Total.....	$ 311,875.55	$ 52,575.00	$ 8,750.00	$ 250,550.55
Federal Revenue Sharing.....	15,044.00	15,044.00	-0-	-0-
Total.....	$ 326,919.55	$ 67,619.00	$ 8,750.00	$ 250,550.55
		ANDOVER		
General Fund.....	$ 85,490.00	$ 20,073.00	$ 20,000.00	$ 45,417.00
General Outside Village.....	6,166.00	5,116.00	-0-	1,050.00
Highway Item No. 1.....	61,600.00	23,100.00	4,300.00	34,200.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	2,300.00	-0-	150.00	2,150.00
Highway Item No. 3.....	50,400.00	4,000.00	7,000.00	39,400.00
Highway Item No. 4.....	31,400.00	9,300.00	-0-	22,100.00
Fire Protection.....	7,400.00	-0-	-0-	7,400.00
Sub Total.....	$ 244,756.00	$ 61,589.00	$ 31,450.00	$ 151,717.00
Federal Revenue Sharing.....	10,000.00	10,000.00	-0-	-0-
Total.....	$ 254,756.00	$ 71,589.00	$ 31,450.00	$ 151,717.00

	Expenditures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
Angelica				
General Fund	$ 50,547.00	$ 14,022.00	$ 6,000.00	$ 30,525.00
General Outside Village	4,615.00	3,043.00	-0-	1,572.00
Highway Item No. 1	54,673.00	14,510.00	-0-	40,163.00
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	2,924.00	-0-	-0-	2,924.00
Highway Item No. 3	34,485.00	8,566.00	4,000.00	21,919.00
Highway Item No. 4	33,668.00	10,325.00	4,000.00	19,343.00
Fire Protection	2,827.75	-0-	-0-	2,827.75
Sub Total	$ 183,739.75	$ 50,466.00	$ 14,000.00	$ 119,273.75
Federal Revenue Sharing	8,830.00	8,830.00	-0-	-0-
Total	$ 192,569.75	$ 59,296.00	$ 14,000.00	$ 119,273.75
Belfast				
General Fund	$ 107,200.00	$ 36,759.00	$ 6,000.00	$ 64,441.00
Highway Item No. 1	92,500.00	21,500.00	10,000.00	61,000.00
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	-0-	-0-	-0-	-0-
Highway Item No. 3	51,600.00	18,900.00	-0-	32,700.00
Highway Item No. 4	49,000.00	8,700.00	5,000.00	35,300.00
Fire District	19,460.00	-0-	-0-	19,460.00
Light District	6,000.00	-0-	500.00	5,500.00
Water District	39,400.00	27,000.00	2,000.00	10,400.00
Sub Total	$ 365,160.00	$ 112,859.00	$ 23,500.00	$ 228,801.00
Federal Revenue Sharing	17,700.00	17,500.00	200.00	-0-
Total	$ 382,860.00	$ 130,359.00	$ 23,700.00	$ 228,801.00
BIRDSALL				
General Fund	$ 43,970.00	$ 4,665.00	$ 9,500.00	$ 29,805.00
Highway Item No. 1	40,817.00	18,186.00	500.00	22,131.00
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	841.00	-0-	841.00	-0-
Highway Item No. 3	13,630.00	-0-	6,750.00	6,880.00
Highway Item No. 4	22,617.00	12,504.00	4,000.00	6,113.00
Fire Protection	1,750.00	-0-	-0-	1,750.00
Sub Total	$ 123,625.00	$ 35,355.00	$ 21,591.00	$ 66,679.00
Federal Revenue Sharing	11,675.00	11,675.00	-0-	-0-
Total	$ 135,300.00	$ 47,030.00	$ 21,591.00	$ 66,679.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		BOLIVAR		
General Fund.....	$ 79,010.00	$ 34,100.00	$ 12,000.00	$ 32,910.00
General Outside Village.....	17,750.00	10,450.00	7,300.00	-0-
Highway Item No. 1.....	56,800.00	10,700.00	-0-	46,100.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	800.00	-0-	-0-	800.00
Highway Item No. 3.....	32,950.00	3,000.00	1,500.00	28,450.00
Highway Item No. 4.....	32,700.00	11,400.00	-0-	21,300.00
Fire Protection.....	14,000.00	-0-	-0-	14,000.00
Sub Total.....	$ 234,010.00	$ 69,650.00	$ 20,800.00	$ 143,560.00
Federal Revenue Sharing.....	14,600.00	13,600.00	1,000.00	-0-
Total.....	$ 248,610.00	$ 83,250.00	$ 21,800.00	$ 143,560.00
		BURNS		
General Fund.....	$ 64,100.00	$ 10,500.00	$ 15,150.00	$ 38,450.00
General Outside Village.....	6,650.00	4,000.00	-0-	2,650.00
Highway Item No. 1.....	35,000.00	18,500.00	-0-	16,500.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	1,500.00	-0-	-0-	1,500.00
Highway Item No. 3.....	42,000.00	10,000.00	3,040.00	28,960.00
Highway Item No. 4.....	18,470.00	7,000.00	2,470.00	9,000.00
Fire Protection.....	9,000.00	-0-	-0-	9,000.00
Sub Total.....	$ 176,720.00	$ 50,000.00	$ 20,660.00	$ 106,060.00
Federal Revenue Sharing.....	9,000.00	8,682.00	318.00	-0-
Total.....	$ 185,720.00	$ 58,682.00	$ 20,978.00	$ 106,060.00
		CANEADEA		
General Fund.....	$ 119,270.00	$ 73,925.00	$ 15,000.00	$ 30,345.00
Highway Item No. 1.....	91,100.00	34,800.00	-0-	56,300.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	15,500.00	13,500.00	-0-	2,000.00
Highway Item No. 3.....	39,300.00	1,800.00	-0-	37,500.00
Highway Item No. 4.....	55,350.00	7,500.00	-0-	47,850.00
Caneadea Fire District.....	42,250.00	-0-	-0-	42,250.00
Houghton Fire Zone.....	1,000.00	-0-	-0-	1,000.00
Houghton Water District.....	101,000.00	25,450.00	18,550.00	57,000.00
Houghton Sewer District.....	125,270.00	107,000.00	10,270.00	8,000.00
Houghton Light District.....	9,500.00	-0-	-0-	9,500.00
Caneadea Light District.....	1,500.00	-0-	-0-	1,500.00
Oramel Light District.....	500.00	-0-	-0-	500.00
Lake District.....	3,245.61	-0-	-0-	3,245.61
Sub Total.....	$ 604,785.61	$ 263,975.00	$ 43,820.00	$ 296,990.61
Federal Revenue Sharing.....	28,000.00	28,000.00	-0-	-0-
Total.....	$ 632,785.61	$ 291,975.00	$ 43,820.00	$ 296,990.61

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		CENTERVILLE		
General Fund.....	$ 39,075.00	$ 10,500.00	$ -0-	$ 28,575.00
Highway Item No. 1.....	42,600.00	8,077.00	-0-	34,523.00
Highway Item No. 1A.....	27,188.00	15,188.00	-0-	12,000.00
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	37,500.00	-0-	-0-	37,500.00
Highway Item No. 4.....	37,600.00	16,000.00	-0-	21,600.00
Fire District.....	5,000.00	-0-	-0-	5,000.00
Sub Total.....	$ 188,963.00	$ 49,765.00	$ -0-	$ 139,198.00
Federal Revenue Sharing.....	19,026.00	19,026.00	-0-	-0-
Total.....	$ 207,989.00	$ 68,791.00	$ -0-	$ 139,198.00
		CLARKSVILLE		
General Fund.....	$ 64,050.00	$ 13,985.00	$ 10,000.00	$ 40,065.00
Highway Item No. 1.....	40,777.75	16,577.75	10,000.00	14,200.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	1,000.00	-0-	624.00	376.00
Highway Item No. 3.....	38,217.50	12,436.00	-0-	25,781.50
Highway Item No. 4.....	22,000.00	-0-	-0-	22,000.00
Fire District.....	14,694.85	-0-	-0-	14,694.85
Sub Total.....	$ 180,740.10	$ 42,998.75	$ 20,624.00	$ 117,117.35
Federal Revenue Sharing.....	-0-	-0-	-0-	-0-
Total.....	$ 180,740.10	$ 42,998.75	$ 20,624.00	$ 117,117.35
		CUBA		
General Fund.....	$ 229,552.00	$ 54,345.00	$ 12,000.00	$ 163,207.00
General Outside Village.....	3,510.00	1,100.00	2,410.00	-0-
Highway Item No. 1.....	67,658.00	47,393.00	2,200.00	18,065.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	956.00	100.00	856.00	-0-
Highway Item No. 3.....	67,300.00	4,101.00	-0-	63,199.00
Highway Item No. 4.....	35,995.00	14,370.00	1,800.00	19,825.00
Fire Protection.....	13,441.00	823.00	482.00	12,136.00
Weed Control.....	15,000.00	1,100.00	-0-	13,900.00
Lake District.....	15,731.11	-0-	-0-	15,731.11
Sewer District.....	500.00	-0-	-0-	500.00
Sub Total.....	$ 449,643.11	$ 123,332.00	$ 19,748.00	$ 306,563.11
Federal Revenue Sharing.....	37,383.00	18,765.00	18,618.00	-0-
Debt Service.....	21,574.00	-0-	-0-	21,574.00
Total.....	$ 508,600.11	$ 142,097.00	$ 38,366.00	$ 328,137.11

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		FRIENDSHIP		
General Fund.....	$ 189,752.00	$ 36,620.00	$ 16,000.00	$ 137,132.00
Highway Item No. 1.....	116,924.00	42,394.00	11,000.00	63,530.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	5,000.00	-0-	1,500.00	3,500.00
Highway Item No. 3.....	58,718.00	2,100.00	5,000.00	51,618.00
Highway Item No. 4.....	59,634.00	17,280.00	6,000.00	36,354.00
Sidewalk.....	2,500.00	-0-	-0-	2,500.00
Light District.....	18,854.00	-0-	-0-	18,854.00
Refuse.....	23,882.00	9,207.00	-0-	14,675.00
Fire District.....	21,347.00	4,400.00	1,944.00	15,003.00
Fire Protection.....	4,400.00	-0-	-0-	4,400.00
Sub Total.....	$ 501,011.00	$ 112,001.00	$ 41,444.00	$ 347,566.00
Federal Revenue Sharing.....	53,241.00	38,341.00	14,900.00	-0-
Total.....	$ 554,252.00	$ 150,342.00	$ 56,344.00	$ 347,566.00
		GENESEE		
General Fund.....	$ 88,463.94	$ 31,857.13	$ 6,000.00	$ 50,606.81
Highway Item No. 1.....	83,842.77	34,933.00	1,000.00	47,909.77
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	1,973.68	-0-	13,584.12	- 11,610.44
Highway Item No. 3.....	75,016.91	9,239.71	13,680.00	52,097.20
Highway Item No. 4.....	29,762.52	5,658.79	10,000.00	14,103.73
Fire Protection District 1...	9,720.00	-0-	-0-	9,720.00
Fire Protection District 2...	10,000.00	-0-	-0-	10,000.00
Sub Total.....	$ 298,779.82	$ 81,688.63	$ 44,264.12	$ 172,827.07
Federal Revenue Sharing.....	25,035.00	17,355.00	7,680.00	-0-
Total.....	$ 323,814.82	$ 99,043.63	$ 51,944.12	$ 172,827.07
		GRANGER		
General Fund.....	$ 30,155.00	$ 8,135.00	$ 5,000.00	$ 17,020.00
Highway Item No. 1.....	38,475.00	25,600.00	5,000.00	7,875.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	500.00	-0-	500.00	-0-
Highway Item No. 3.....	14,209.00	2,000.00	5,000.00	7,209.00
Highway Item No. 4.....	23,080.00	13,100.00	-0-	9,980.00
Fire Protection.....	2,750.00	-0-	-0-	2,750.00
Sub Total.....	$ 109,169.00	$ 48,835.00	$ 15,500.00	$ 44,834.00
Federal Revenue Sharing.....	6,700.00	6,700.00	-0-	-0-
Total.....	$ 115,869.00	$ 55,535.00	$ 15,500.00	$ 44,834.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		GROVE		
General Fund.....	$ 49,575.00	$ 11,250.00	$ 8,000.00	$ 30,325.00
Highway Item No. 1.....	32,200.00	1,000.00	12,000.00	19,200.00
Highway Item No. 1A.....	39,000.00	14,500.00	-0-	24,500.00
Highway Item No. 2.....	6,000.00	-0-	4,500.00	1,500.00
Highway Item No. 3.....	37,100.00	9,000.00	18,000.00	10,100.00
Highway Item No. 4.....	27,000.00	16,500.00	-0-	10,500.00
Swain Light.....	1,100.00	-0-	200.00	900.00
Sub Total.....	$ 191,975.00	$ 52,250.00	$ 42,700.00	$ 97,025.00
Federal Revenue Sharing.....	7,452.00	7,452.00	-0-	-0-
Total.....	$ 199,427.00	$ 59,702.00	$ 42,700.00	$ 97,025.00
		HUME		
General Fund.....	$ 87,635.00	$ 22,015.00	$ 6,050.00	$ 59,570.00
General Outside Village.....	15,250.00	12,926.00	2,324.00	-0-
Highway Item No. 1.....	62,710.00	16,200.00	4,000.00	42,510.00
Highway Item No. 1A.....	43,750.00	22,500.00	-0-	21,250.00
Highway Item No. 2.....	2,000.00	-0-	2,000.00	-0-
Highway Item No. 3.....	37,460.00	1,000.00	-0-	36,460.00
Highway Item No. 4.....	59,166.00	13,200.00	12,000.00	33,966.00
Fire Protection.....	21,417.00	-0-	-0-	21,417.00
Hume Light District.....	1,800.00	-0-	-0-	1,800.00
R & W Light District.....	2,065.00	-0-	-0-	2,065.00
Sub Total.....	$ 333,253.00	$ 87,841.00	$ 26,374.00	$ 219,038.00
Federal Revenue Sharing.....	15,000.00	11,739.00	3,261.00	-0-
Debt Service.....	6,960.00	-0-	-0-	6,960.00
Total.....	$ 355,213.00	$ 99,580.00	$ 29,635.00	$ 225,998.00
		INDEPENDENCE		
General Fund.....	$ 60,750.00	$ 21,550.00	$ 5,000.00	$ 34,200.00
Highway Item No. 1.....	66,172.00	19,339.75	16,000.00	30,832.25
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	50,672.67	6,513.00	3,000.00	41,159.67
Highway Item No. 4.....	39,000.00	8,100.00	-0-	30,900.00
Light District.....	6,250.00	-0-	-0-	6,250.00
Water District.....	15,026.00	11,386.00	-0-	3,640.00
Fire Protection.....	15,000.00	-0-	-0-	15,000.00
Sub Total.....	$ 252,870.67	$ 66,888.75	$ 24,000.00	$ 161,981.92
Federal Revenue Sharing.....	15,101.00	15,101.00	-0-	-0-
Total.....	$ 267,971.67	$ 81,989.75	$ 24,000.00	$ 161,981.92

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		NEW HUDSON		
General Fund.....	$ 41,146.00	$ 14,050.00	$ -0-	$ 27,096.00
Highway Item No. 1.....	54,053.00	25,938.00	-0-	28,115.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	-0-	-0-	-0-	-0-
Highway Item No. 3.....	16,066.00	14,780.00	-0-	1,286.00
Highway Item No. 4.....	12,765.00	3,900.00	3,000.00	5,865.00
Light District.....	2,400.00	-0-	-0-	2,400.00
Fire Protection.....	11,050.00	-0-	-0-	11,050.00
Sub Total.....	$ 137,480.00	$ 58,668.00	$ 3,000.00	$ 75,812.00
Federal Revenue Sharing.....	9,780.00	9,780.00	-0-	-0-
Debt Service.....	20,090.00	-0-	-0-	20,090.00
Total.....	$ 167,350.00	$ 68,448.00	$ 3,000.00	$ 95,902.00
		RUSHFORD		
General Fund.....	$ 75,210.00	$ 21,000.00	$ 9,210.00	$ 45,000.00
Highway Item No. 1.....	85,400.00	8,000.00	-0-	77,400.00
Highway Item No. 1A.....	26,400.00	26,400.00	-0-	-0-
Highway Item No. 2.....	5,100.00	100.00	-0-	5,000.00
Highway Item No. 3.....	68,900.00	900.00	14,000.00	54,000.00
Highway Item No. 4.....	47,400.00	10,900.00	-0-	36,500.00
Fire District.....	23,600.00	-0-	-0-	23,600.00
Light District.....	2,000.00	-0-	-0-	2,000.00
Lake District.....	16,626.24	-0-	-0-	16,616.24
Sub Total.....	$ 350,616.24	$ 67,300.00	$ 23,210.00	$ 260,116.24
Federal Revenue Sharing.....	19,000.00	18,000.00	1,000.00	-0-
Total.....	$ 369,626.24	$ 85,300.00	$ 24,210.00	$ 260,116.24
		SCIO		
General Fund.....	$ 123,661.00	$ 42,300.00	$ 5,000.00	$ 76,361.00
Highway Item No. 1.....	47,070.00	20,070.00	-0-	27,000.00
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	600.00	-0-	-0-	600.00
Highway Item No. 3.....	35,721.00	-0-	-0-	35,721.00
Highway Item No. 4.....	29,200.00	11,158.00	-0-	18,042.00
Fire District 1.....	5,400.00	-0-	-0-	5,400.00
Fire District 2.....	9,000.00	-0-	-0-	9,000.00
Light District.....	7,800.00	200.00	-0-	7,600.00
Water District.....	37,500.00	24,900.00	1,000.00	11,600.00
Sub Total.....	$ 295,952.00	$ 98,628.00	$ 6,000.00	$ 191,324.00
Federal Revenue Sharing.....	12,500.00	12,500.00	-0-	-0-
Total.....	$ 308,452.00	$ 111,128.00	$ 6,000.00	$ 191,324.00
		WARD		
General Fund.....	$ 34,229.45	$ 7,159.00	$ 10,000.00	$ 17,070.45
Highway Item No. 1.....	32,494.48	14,183.87	3,000.00	15,310.61
Highway Item No. 1A.....	-0-	-0-	-0-	-0-
Highway Item No. 2.....	2,000.00	-0-	2,000.00	-0-
Highway Item No. 3.....	36,186.00	2,827.38	-0-	33,358.62
Highway Item No. 4.....	19,968.15	3,513.50	-0-	16,454.65
Fire Protection.....	1,200.00	-0-	-0-	1,200.00
Sub Total.....	$ 126,078.00	$ 27,683.75	$ 15,000.00	$ 83,394.33
Federal Revenue Sharing.....	7,570.00	7,570.00	-0-	-0-
Total.....	$ 133,648.08	$ 35,253.75	$ 15,000.00	$ 83,394.33

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
WELLSVILLE				
General Fund	$ 268,447.95	$ 104,126.00	$ 30,000.00	$ 134,321.95
Airport	253,400.00	253,400.00	-0-	-0-
General Outside Village	65,480.00	19,100.00	5,000.00	41,380.00
Highway Item No. 1	149,335.00	36,500.00	28,000.00	84,835.00
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	32,094.00	10,224.00	3,000.00	18,870.00
Highway Item No. 3	86,750.00	9,500.00	30,000.00	47,250.00
Highway Item No. 4	88,394.00	20,733.00	16,000.00	51,661.00
Fire Protection	18,630.00	-0-	-0-	18,630.00
Hillcrest Light District	150.00	-0-	-0-	150.00
Sinclair Water District	1,250.00	-0-	-0-	1,250.00
Riverside Water District	1,700.00	320.65	-0-	1,379.35
E. State Water District	130.00	-0-	-0-	130.00
Bolivar Rd. Water District	500.00	-0-	-0-	500.00
E. State Sewer District	344.50	-0-	-0-	344.50
Sinclair Sewer District	1,025.00	-0-	-0-	1,025.00
Bolivar Rd. Sewer District	250.00	-0-	-0-	250.00
Sub Total	$ 967,880.45	$ 453,903.65	$ 112,000.00	$ 401.976.80
Federal Revenue Sharing	50,545.00	50,545.00	-0-	-0-
Total	$ 1,018,425.45	$ 504,448.65	$ 112,000.00	$ 401,976.80
WEST ALMOND				
General Fund	$ 31,408.00	$ 4,303.00	$ 2,500.00	$ 24,605.00
Highway Item No. 1	27,693.00	16,757.00	-0-	11,006.00
Highway Item No. 1A	12,000.00	9,000.00	-0-	3,000.00
Highway Item No. 2	-0-	-0-	-0-	-0-
Highway Item No. 3	15,064.35	2,640.00	8,896.57	3,527.78
Highway Item No. 4	23,585.00	14,810.27	3,896.27	4,878.46
Fire Protection	1,250.00	-0-	-0-	1,250.00
Sub Total	$ 111,000.35	$ 47,510.27	$ 15,292.84	$ 48,267.24
Federal Revenue Sharing	13,355.94	7,678.00	5,677.94	-0-
Total	$ 124,426.29	$ 55,188.27	$ 20,970.78	$ 48,267.24
WILLING				
General Fund	$ 85,646.35	$ 28,734.00	$ 21,000.00	$ 35,912.35
Highway Item No. 1	103,711.00	25,077.00	4,200.00	74,434.00
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	-0-	-0-	-0-	-0-
Highway Item No. 3	82,922.00	33,269.00	-0-	49,653.00
Highway Item No. 4	28,327.00	9,299.00	6,000.00	13,028.00
Fire Protection	13,792.00	-0-	-0-	13,792.00
Sub Total	$ 314,398.35	$ 96,379.00	$ 31,200.00	$ 186,819.35
Federal Revenue Sharing	12,354.00	12,354.00	-0-	-0-
Total	$ 326,752.35	$ 108,733.00	$ 31,200.00	$ 186,819.35
WIRT				
General Fund	$ 51,797.08	$ 14,285.00	$ 4,000.00	$ 33,512.08
General Outside Village	7,482.47	7,482.47	-0-	-0-
Highway Item No. 1	43,026.00	8,495.90	-0-	34,530.10
Highway Item No. 1A	-0-	-0-	-0-	-0-
Highway Item No. 2	13,420.50	7,270.00	-0-	6,150.50
Highway Item No. 3	72,887.82	14,900.00	-0-	57,987.82
Highway Item No. 4	31,469.57	13,513.79	-0-	17,955.78
Fire Protection	6,995.72	-0-	-0-	6,995.72
Sub Total	$ 227,079.16	$ 65,947.16	$ 4,000.00	$ 157,132.00
Federal Revenue Sharing	23,722.80	23,722.80	-0-	-0-
Total	$ 250,801.96	$ 89,669.96	$ 4,000.00	$ 157,132.00

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE					
A1010 Legislative Board					
A1010.1 Personal Services	84,220.07	89,000.00	89,000.00	89,000.00	89,000.00
A1010.4 Contractual Expenses	14,742.62	16,525.00	16,725.00	16,725.00	16,725.00
Total Legislative Board	98,962.69	105,525.00	105,725.00	105,725.00	105,725.00
A1011 Office of Administrative Assistant					
A1011.1 Personal Services	20,421.33	22,979.00	26,513.00	24,313.00	24,313.00
A1011.2 Equipment	279.72	0.00	0.00	0.00	0.00
A1011.4 Contractual Expenses	3,192.48	4,830.00	5,380.00	5,280.00	5,280.00
Total Office of Adm. Asst.	23,893.53	27,809.00	31,893.00	29,593.00	29,593.00
A1040 Clerk of Legislative Board					
A1040.1 Personal Services	61,780.23	69,229.00	64,883.00	64,883.00	64,883.00
A1040.2 Equipment	615.31	0.00	500.00	500.00	500.00
A1040.4 Contractual Expenses	28,200.53	38,050.00	34,850.00	34,850.00	34,350.00
	90,596.07	107,279.00	100,233.00	100,233.00	99,733.00
Total LEGISLATIVE	213,452.29	240,613.00	237,851.00	235,551.00	235,051.00
JUDICIAL					
A1162 Unified Court Budget Costs					
A1162.4 Contractual Expenses	20,405.80	0.00	0.00	0.00	0.00
Total Unified Court Budget Costs	20,405.80	0.00	0.00	0.00	0.00
A1165 District Attorney					
A1165.1 Personal Services	56,835.07	66,397.00	96,647.00	71,019.00	71,019.00
A1165.2 Equipment	3,826.02	600.00	420.00	400.00	400.00
A1165.4 Contractual Expenses	12,849.52	13,290.00	14,990.00	14,690.00	13,990.00
Total District Attorney	73,510.61	80,287.00	112,057.00	86,109.00	85,409.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
) Public Defender					
70.1 Personal Services	32,620.25	36,969.00	43,970.00	39,170.00	39,170.00
170.4 Contractual Expenses	12,790.15	22,615.00	27,135.00	25,785.00	25,785.00
Total Public Defender	45,410.40	59,584.00	71,105.00	64,955.00	64,955.00
) Justices & Constables					
180.4 Contractual Expenses	240.00	700.00	700.00	700.00	700.00
Total Justices & Constables	240.00	700.00	700.00	700.00	700.00
; Medical Examiners & Coroners					
185.1 Personal Services	5,045.00	6,000.00	6,000.00	6,000.00	6,000.00
.85.4 Contractual Expenses	9,989.71	27,000.00	25,000.00	25,000.00	25,000.00
Total Medical Examiners & Coroners	15,034.71	33,000.00	31,000.00	31,000.00	31,000.00
) Grand Jury					
190.4 Contractual Expenses	1,488.15	2,900.00	2,450.00	2,450.00	2,450.00
Total Grand Jury	1,488.15	2,900.00	2,450.00	2,450.00	2,450.00
Total JUDICIAL	156,089.67	176,471.00	217,312.00	185,214.00	184,514.00
; Treasurer					
325.1 Personal Services	82,134.22	92,598.00	107,341.00	106,116.00	106,116.00
325.2 Equipment	2,009.19	1,650.00	4,000.00	4,000.00	4,000.00
325.4 Contractual Expenses	11,521.57	11.672.00	21,017.00	21,017.00	21,017.00
Total Treasurer	95,664.98	105,920.00	132,358.00	131,133.00	131,133.00
) Budget					
340.1 Personal Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Budget	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
; Assessments					
355.1 Personal Services	80,306.86	94,015.00	100,453.00	100,453.00	100,453.00
355.2 Equipment	0.00	2,000.00	0.00	0.00	0.00
355.4 Contractual Expenses	25,881.03	34,250.00	34,350.00	34,350.00	34,350.00
Total Assessments	106,187.89	130,265.00	134,803.00	134,803.00	134,803.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
A1362 Tax Advertising & Expense					
A1362.4 Contractual Expenses	5,542.06	9,000.00	9,000.00	9,000.00	9,000.00
Total Tax Advertising & Expense	5,542.06	9,000.00	9,000.00	9,000.00	9,000.00
Total FINANCE	210,394.93	248,185.00	279,161.00	277,936.00	277,936.00
AFF					
A1410 County Clerk (Except for Courts)					
A1410.1 Personal Services	142,990.00	159,290.00	177,227.00	174,227.00	175,227.00
A1410.2 Equipment	810.00	1,000.00	1,000.00	1,000.00	1,000.00
A1410.4 Contractual Expenses	25,862.55	38,111.20	40,375.00	40,375.00	40,375.00
Total County Clerk	169,662.55	198,401.20	218,602.00	215,602.00	216,602.00
A1420 County Attorney					
A1420.1 Personal Services	46,862.52	52,144.00	64,598.00	53,598.00	53,598.00
A1420.2 Equipment	0.00	100.00	100.00	100.00	100.00
A1420.4 Contractual Expenses	4,775.94	5,620.00	11,230.00	6,430.00	6,430.00
Total County Attorney	51,638.46	57,864.00	75,928.00	60,128.00	60,128.00
A1430 Personnel					
A1430.1 Personal Services	45,196.22	51,161.00	56,325.00	56,325.00	56,325.00
A1430.2 Equipment	435.00	500.00	1,000.00	1,000.00	1,000.00
A1430.4 Contractual Expenses	3,200.40	6,120.00	7,620.00	7,620.00	7,620.00
Total Personnel	48,831.62	57,781.00	64,945.00	64,945.00	64,945.00
A1450 Elections					
A1450.1 Personal Services	28,553.96	30,000.00	35,832.00	34,632.00	34,632.00
A1450.2 Equipment	95.10	1,300.00	1,300.00	1,300.00	1,300.00
A1450.4 Contractual Expenses	14,349.28	17,185.00	16,885.00	16,885.00	16,385.00
Total Elections	42,998.34	48,485.00	54,017.00	52,817.00	52,317.00
A1470 Board of Ethics					
A1470.4 Contractual Expenses	0.00	50.00	50.00	50.00	50.00
Total Board of Ethics	0.00	50.00	50.00	50.00	50.00
Total STAFF	313,130.97	362,581.20	413,542.00	393,542.00	394,042.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
ED SERVICES					
610 Central Service Telephone					
A1610.4 Contractual Expenses	34,104.01	39,000.00	39,000.00	39,000.00	39,000.00
Total Central Service Telephone	34,104.01	39,000.00	39,000.00	39,000.00	39,000.00
620 Buildings					
A1620.1 Personal Services	92,519.38	103,786.00	112,214.00	110,564.00	110,564.00
A1620.2 Equipment	2,731.21	12,600.00	5,200.00	5,200.00	5,200.00
A1620.4 Contractual Expenses	159,971.69	173,800.00	224,300.00	221,300.00	221,300.00
Total Buildings	255,222.28	290,186.00	341,714.00	337,064.00	337,064.00
670 Printing					
A1670.4 Contractual Expenses	9,788.42	17,000.00	17,000.00	17,000.00	17,000.00
Total Printing	9,788.42	17,000.00	17,000.00	17,000.00	17,000.00
680 Central Data Processing					
A1680.4 Contractual Expenses	25,027.92	34,690.00	0.00	0.00	0.00
Total Central Data Processing	25,027.92	34,690.00	0.00	0.00	0.00
Total SHARED SERVICES	324,142.63	380,876.00	397,714.00	393,064.00	393,064.00
IAL ITEMS					
910 Unallocated Insurances					
A1910.4 Contractual Expenses	52,088.44	65,000.00	55,000.00	55,000.00	55,000.00
Total Unallocated Insurances	52,088.44	65,000.00	55,000.00	55,000.00	55,000.00
920 Municipal Association Dues					
A1920.4 Contractual Expenses	2,192.00	2,600.00	2,600.00	2,600.00	2,600.00
Total Municipal Association Dues	2,192.00	2,600.00	2,600.00	2,600.00	2,600.00
950 Taxes on Municipal Property					
A1950.4 Contractual Expenses	397.31	1,000.00	1,000.00	1,000.00	1,000.00
Total Taxes on Municipal Property	397.31	1,000.00	1,000.00	1,000.00	1,000.00
990 Contingent					
A1990.4 Contractual Expenses	0.00	376,798.00	500,000.00	500,000.00	500,000.00
Total Contingent	0.00	376,798.00	500,000.00	500,000.00	500,000.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
Total SPECIAL ITEMS	54,677.75	445,398.00	558,600.00	558,600.00	558,600.00
TOTAL GENERAL GOVERNMENT SUPPORT	1,271,888.24	1,854,124.20	2,104,180.00	2,043,907.00	2,043,207.00
		EDUCATION			
COMMUNITY COLLEGES					
A2495 Contribution to Community College					
A2495.4 Contractual Expenses	119,569.07	170,000.00	140,000.00	140,000.00	140,000.00
Total Contr. to Community College	119,569.07	170,000.00	140,000.00	140,000.00	140,000.00
Total COMMUNITY COLLEGES	119,569.07	170,000.00	140,000.00	140,000.00	140,000.00
OTHER EDUCATION					
A2960 Education of Handicapped Children					
A2960.4 Contractual Expenses	119,829.98	200,000.00	275,000.00	200,000.00	200,000.00
Total Education of Hand. Children	119,829.98	200,000.00	275,000.00	200,000.00	200,000.00
A2980 Medical Scholarships					
A2980.4 Contractual Expenses	6,000.00	15,025.00	10,025.00	10,025.00	10,025.00
Total Medical Scholarships	6,000.00	15,025.00	10,025.00	10,025.00	10,025.00
Total OTHER EDUCATION	125,829.98	215,025.00	285,025.00	210,025.00	210,025.00
TOTAL EDUCATION	245,399.05	385,025.00	425,025.00	350,025.00	350,025.00
		PUBLIC SAFETY			
AW ENFORCEMENT					
A3110 Sheriff					
A3110.1 Personal Services	74,949.47	91,812.00	98,484.00	98,484.00	98,484.00
A3110.2 Equipment	8,136.31	9,750.00	11,500.00	11,500.00	11,500.00
A3110.4 Contractual Expenses	39,131.32	51,405.00	66,625.00	66,625.00	65,125.00
Total Sheriff	122,217.10	152,967.00	176,609.00	176,609.00	175,109.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
140 Probation					
3140.1 Personal Services	86,835.30	98,035.00	102,259.00	101,502.00	101,502.00
3140.2 Equipment	95.61	100.00	4,450.00	850.00	850.00
3140.4 Contractual Expenses	13,942.96	18,700.00	23,010.00	22,010.00	21,010.00
Total Probation	100,873.87	116,835.00	129,719.00	124,362.00	123,362.00
150 Jail					
3150.1 Personal Services	294,946.58	354,682.00	368,870.00	368,870.00	368,870.00
3150.2 Equipment	2,862.01	5,250.00	8,150.00	8,150.00	8,150.00
3150.4 Contractual Expenses	30,903.78	34,250.00	42,700.00	42,700.00	42,700.00
Total Jail	328,712.37	394,182.00	419,720.00	419,720.00	419,720.00
170 Other Correction Agency					
3170.4 Contractual Expenses	980.00	2,000.00	3,000.00	3,000.00	3,000.00
Total Other Correction Agency	980.00	2,000.00	3,000.00	3,000.00	3,000.00
Total LAW ENFORCEMENT	552,783.34	665,984.00	729,048.00	723,691.00	721,191.00
FIC CONTROL					
310 Traffic Control					
3310.4 Contractual Expenses	148.00	725.00	725.00	725.00	725.00
Total Traffic Control	148.00	725.00	725.00	725.00	725.00
Total TRAFFIC CONTROL	148.00	725.00	725.00	725.00	725.00
PREVENTION AND CONTROL					
410 Fire					
3410.1 Personal Services	2,500.00	3,000.00	3,000.00	3,000.00	3,270.00
3410.2 Equipment	4,977.91	4,285.00	3,000.00	3,000.00	3,000.00
3410.4 Contractual Expenses	25,424.86	31,460.00	32,623.00	32,623.00	32,623.00
Total Fire	32,902.77	38,745.00	38,623.00	38,623.00	38,893.00
Total FIRE PREVENTION & CONTROL	32,902.77	38,745.00	38,623.00	38,623.00	38,893.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
ERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	29,894.10	33,588.00	37,188.00	35,188.00	35,188.00
A3640.2 Equipment	18,240.13	3,961.89	4,100.00	4,100.00	4,100.00
A3640.4 Contractual Expenses	40,057.29	41,188.11	46,783.00	47,303.00	47,303.00
Total Emergency Services	88,191.52	78,738.00	88,071.00	86,591.00	86,591.00
Total EMERGENCY SERVICES	88,191.52	78,738.00	88,071.00	86,591.00	86,591.00
TOTAL PUBLIC SAFETY	674,025.63	784,192.00	856,467.00	849,630.00	847,400.00
		HEALTH			
BLIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	308,520.66	356,973.00	369,859.00	365,329.00	365,329.00
A4010.2 Equipment	19,656.24	19,999.00	19,590.00	19,590.00	19,590.00
A4010.4 Contractual Expenses	131,253.77	158,036.00	179,460.00	179,460.00	179,460.00
Total County Health Deparment	459,430.67	535,008.00	568,909.00	564,379.00	564,379.00
A4015 Medical Director - MA Program					
A4015.4 Contractual Expenses	4,037.97	7,000.00	6,500.00	6,500.00	6,500.00
Total MedDir. M.A. Prog.	4,037.97	7,000.00	6,500.00	6,500.00	6,500.00
A4035 Family Planning					
A4035.1 Personal Services	4,280.82	6,072.00	6,072.00	6,072.00	6,072.00
A4035.2 Equipment	550.46	360.00	160.00	160.00	160.00
A4035.4 Contractual Expenses	4,178.48	3,903.00	4,103.00	4,103.00	4,103.00
A4035.8 Employee Benefits	1,669.55	2,247.00	2,247.00	2,247.00	2,247.00
Total Family Planning	10,679.31	12,582.00	12,582.00	12,582.00	12,582.00
A4043 Rabies Clinics					
A4043.4 Contractual Expenses	1,034.60	1,800.00	1,800.00	1,800.00	1,800.00
Total Rabies Clinics	1,034.60	1,800.00	1,800.00	1,800.00	1,800.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
,4046 Physically Handicapped Children's Program					
A4046.4 Contractual Expenses	6,648.62	42,710.83	38,000.00	38,000.00	38,000.00
Total P.H. Child. Prog.	6,648.62	42,710.83	38,000.00	38,000.00	38,000.00
,4048 Adult Poliomyelitis					
A4048.4 Contractual Expenses	0.00	100.00	100.00	100.00	100.00
Total Adult Poliomyelitis	0.00	100.00	100.00	100.00	100.00
,4070 Tuberculosis Care & Treatment					
A4070.4 Contractual Expenses	0.00	120.00	2,000.00	2,000.00	2,000.00
Total TB Care & Treatment	0.00	120.00	2,000.00	2,000.00	2,000.00
,4071 Cancer Screening					
A4071.4 Contractual Expenses	618.45	1,000.00	1,000.00	1,000.00	1,000.00
Total Cancer Screening	618.45	1,000.00	1,000.00	1,000.00	1,000.00
Total PUBLIC HEALTH	482,449.62	600,320.83	630,891.00	626,361.00	626,361.00
RCOTIC ADDICTION CONTROL					
,4220 Council on Alcoholism Contract					
A4220.4 Contractual Expenses	42,972.27	49,347.00	69,129.00	69,129.00	67,136.00
Total Council on Alcoholism Cont.	42,972.27	49,347.00	69,129.00	69,129.00	67,136.00
Total NARCOTIC ADDICTION CONTROL	42,972.27	49,347.00	69,129.00	69,129.00	67,136.00
NTAL HEALTH					
,4310 Mental Health Administration					
A4310.1 Personal Services	91,748.74	114,928.00	119,922.00	119,922.00	119,922.00
A4310.2 Equipment	2,774.53	2,000.00	2,000.00	2,000.00	2,000.00
A4310.4 Contractual Expenses	234,253.52	308,624.20	306,776.00	306,776.00	317,919.00
A4310.8 Employee Benefits	23,871.62	31,030.00	33,815.44	33,815.44	33,815.44
Total Mental Health Administration	352,648.41	456,582.20	462,513.44	462,513.44	473,656.44
,4390 Mental Hygiene Law Expenses					
A4390.4 Contractual Expenses	4,830.50	2,000.00	2,000.00	2,000.00	2,000.00
Total Mental Hyg. Law Exp.	4,830.50	2,000.00	2,000.00	2,000.00	2,000.00

	Actual 1980	Budget 1981	Dept. Prq. 1982	Off. Rec. 1982	Approved 1982
Total MENTAL HEALTH	357,478.91	458,582.20	464,513.44	464,513.44	475,656.44
TOTAL HEALTH	882,900.80	1,108,250.03	1,164,533.44	1,160,003.44	1,169,153.44
		TRANSPORTATION			
;S TRANSPORTATION					
ı5630 Mass Transportation					
A5630.4 Contractual Expenses	16,146.61	24,917.37	20,000.00	20,000.00	20,000.00
Total Mass Transportation	16,146.61	24,917.37	20,000.00	20,000.00	20,000.00
Total MASS TRANSPORTATION	16,146.61	24,917.37	20,000.00	20,000.00	20,000.00
TOTAL MASS TRANSPORTATION	16,146.61	24,917.37	20,000.00	20,000.00	20,000.00
		ECONOMIC ASSISTANCE & OPPORTUNITY			
IAL SERVICES (Other than Programs)					
6010 Social Services Administration					
A6010.1 Personal Services	723,911.38	858,932.00	901,678.00	897,858.00	897,858.00
A6010.2 Equipment	6,539.28	18,750.00	10,000.00	10,000.00	10,000.00
A6010.4 Contractual Expenses	147,126.83	159,850.00	189,950.00	189,950.00	189,950.00
Total Soc. Serv. Adm.	877,577.49	1,037,532.00	1,101,628.00	1,097,808.00	1,097,808.00
6070 Services for Recipients					
A6070.4 Contractual Expenses	51,824.87	15,000.00	20,000.00	20,000.00	20,000.00
Total Services for Recipients	51,824.87	15,000.00	20,000.00	20,000.00	20,000.00
Total SOCIAL SERVICES (Other than Programs)	929,402.36	1,052,532.00	1,121,628.00	1,117,808.00	1,117,808.00
IAL SERVICES PROGRAMS					
6101 Medical Assistance					
A6101.4 Contractual Expenses	7,949,753.30	9,000,000.00	2,300,000.00	2,300,000.00	2,300,000.00
Total Medical Assistance	7,949,753.30	9,000,000.00	2,300,000.00	2,300,000.00	2,300,000.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
A6109 Aid to Dependent Children					
A6109.4 Contractual Expenses	3,611,925.49	4,000,000.00	4,300,000.00	4,300,000.00	4,300,000.00
Total Aid to Depend. Children	3,611,925.49	4,000,000.00	4,300,000.00	4,300,000.00	4,300,000.00
A6119 Child Care					
A6119.4 Contractual Expenses	77,130.00	95,000.00	150,000.00	150,000.00	150,000.00
Total Child Care	77,130.00	95,000.00	150,000.00	150,000.00	150,000.00
A6129 State Training School					
A6129.4 Contractual Expenses	20,578.24	40,000.00	40,000.00	40,000.00	40,000.00
Total State Training School	20,578.24	40,000.00	40,000.00	40,000.00	40,000.00
A6140 Home Relief					
A6140.4 Contractual Expenses	790,745.99	850,000.00	1,150,000.00	1,150,000.00	1,150,000.00
Total Home Relief	790,745.99	850,000.00	1,150,000.00	1,150,000.00	1,150,000.00
A6141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	96,610.52	31,229.00	0.00	0.00	0.00
Total St. Fuel Crisis Assistance	96,610.52	31,229.00	0.00	0.00	0.00
A6142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	4,116.09	10,000.00	10,000.00	10,000.00	10,000.00
Total Emergency Aid for Adults	4,116.09	10,000.00	10,000.00	10,000.00	10,000.00
A6148 Burials					
A6148.4 Contractual Expenses	21,014.12	30,000.00	37,500.00	37,500.00	37,500.00
Total Burials	21,014.12	30,000.00	37,500.00	37,500.00	37,500.00
Total SOCIAL SERVICES PROGRAMS	12,571,873.75	14,056,229.00	7,987,500.00	7,987,500.00	7,987,500.00
C.E.T.A.					
A6200 CETA Staff					
A6200.1 Personal Services	149,927.36	173,762.00	118,469.00	118,469.00	118,469.00
A6200.2 Equipment	3,222.17	15,000.00	500.00	500.00	500.00
A6200.4 Contractual Expenses	109,047.60	155,000.00	109,800.00	109,800.00	109,800.00
A6200.8 Employee Benefits	42,841.69	60,000.00	47,000.00	47,000.00	47,000.00
Total CETA Staff	305,038.82	403,762.00	275,769.00	275,769.00	275,769.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
221 CETA Title II ABC					
A6221.1 Personal Services	256,032.04	275,000.00	300,000.00	300,000.00	300,000.00
A6221.8 Employee Benefits	27,023.36	45,000.00	45,000.00	45,000.00	45,000.00
Total CETA Title II ABC	283,055.40	320,000.00	345,000.00	345,000.00	345,000.00
222 CETA Title II D					
A6222.1 Personal Services	144,763.91	120,000.00	0.00	0.00	0.00
A6222.4 Contractual Expenses	317,081.84	515,000.00	0.00	0.00	0.00
A6222.8 Employee Benefits	0.00	30,000.00	0.00	0.00	0.00
Total CETA Title II D	461,845.75	665,000.00	0.00	0.00	0.00
223 CETA Title II ABC Contract					
A6223.4 Contractual Expenses	154,737.32	178,670.00	193,000.00	193,000.00	193,000.00
A6223.8 Employee Benefits	23,705.05	0.00	0.00	0.00	0.00
Total CETA Title II ABC Contract	178,442.37	178,670.00	193,000.00	193,000.00	193,000.00
233 S.T.I.P.					
A6233.4 Contractual Expenses	7,182.40	0.00	0.00	0.00	0.00
Total S.T.I.P.	7,182.40	0.00	0.00	0.00	0.00
241 Y.E.T.P.					
A6241.1 Personal Services	76,296.64	60,000.00	80,000.00	80,000.00	80,000.00
A6241.8 Employee Benefits	6,462.39	6,000.00	7,000.00	7,000.00	7,000.00
Total Y.E.T.P.	82,759.03	66,000.00	87,000.00	87,000.00	87,000.00
242 Y.E.T.P.					
A6242.4 Contractual Expenses	22,207.07	20,000.00	31,000.00	31,000.00	31,000.00
Total Y.E.T.P.	22,207.07	20,000.00	31,000.00	31,000.00	31,000.00
243 CETA Y.E.T.P.					
A6243.4 Contractual Expenses	52,681.67	90,000.00	75,000.00	75,000.00	75,000.00
Total CETA Y.E.T.P.	52,681.67	90,000.00	75,000.00	75,000.00	75,000.00
244 CETA Title IV S.Y.E.P.					
A6244.1 Personal Services	128,254.82	160,000.00	140,000.00	140,000.00	140,000.00
A6244.4 Contractual Expenses	0.00	2,000.00	1,500.00	1,500.00	1,500.00
A6244.8 Employee Benefits	11,068.40	16,000.00	15,000.00	15,000.00	15,000.00
Total CETA S.Y.E.P.	139,323.22	178,000.00	156,500.00	156,500.00	156,500.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
\6262 CETA Public Employment IV					
A6262.1 Personal Services	15,769.62	20,000.00	0.00	0.00	0.00
A6262.8 Employee Benefits	1,790.11	4,000.00	0.00	0.00	0.00
Total CETA Pub. Emp. IV	17,559.73	24,000.00	0.00	0.00	0.00
\6263 CETA Title VI					
A6263.4 Contractual Expenses	94,260.87	213,000.00	0.00	0.00	0.00
Total CETA Title VI	94,260.87	213,000.00	0.00	0.00	0.00
\6266 CETA Title VI					
A6266.1 Personal Services	25,143.24	25,000.00	0.00	0.00	0.00
A6266.4 Contractual Expenses	256,776.34	250,000.00	0.00	0.00	0.00
A6266.8 Employee Benefits	2,405.79	15,000.00	0.00	0.00	0.00
Total CETA Title VI	284,325.37	290,000.00	0.00	0.00	0.00
\6271 CETA Private Sec. VII					
A6271.4 Contractual Expenses	70,292.17	100,000.00	86,100.00	86,100.00	86,100.00
Total CETA Priv. Sec. VII	70,292.17	100,000.00	86,100.00	86,100.00	86,100.00
Total C.E.T.A.	1,998,973.87	2,548,432.00	1,249,369.00	1,249,369.00	1,249,369.00.
)NOMIC DEVELOPMENT					
\6420 Promotion of Industry					
A6420.4 Contractual Expenses	15,000.00	15,050.00	15,050.00	15,050.00	15,050.00
Total Promotion of Industry	15,000.00	15,050.00	15,050.00	15,050.00	15,050.00
Total ECONOMIC DEVELOPMENT	15,000.00	15,050.00	15,050.00	15,050.00	15,050.00
TERANS					
\6510 Veterans					
A6510.1 Personal Services	18,675.45	23,913.00	27,025.99	27,025.99	27,025.99
A6510.2 Equipment	978.26	175.00	200.00	200.00	200.00
A6510.4 Contractual Expenses	4,028.42	7,130.00	6,935.00	6,935.00	6,685.00
Total Veterans	23,682.13	31,218.00	34,160.99	34,160.99	33,910.99
Total VETERANS	23,682.13	31,218.00	34,160.99	34,160.99	33,910.99

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
3, WEIGHTS & MEASURES					
10 Sealer, Weights & Measures					
5610.1 Personal Services	14,844.21	16,166.00	12,450.00	12,450.00	12,450.00
5610.2 Equipment	0.00	300.00	7,500.00	7,500.00	7,500.00
5610.4 Contractual Expenses	4,310.24	6,230.00	4,115.00	4,315.00	4,315.00
Total Sealer, Weights & Measures	19,154.45	22,696.00	24,065.00	24,265.00	24,265.00
Total SEALER, WEIGHTS & MEASURES	19,154.45	22,696.00	24,065.00	24,265.00	24,265.00
E FOR AGING PROGRAMS					
71 Office for Aging Title IV					
5771.4 Contractual Expenses	0.00	1,200.00	0.00	0.00	0.00
Total Office for Aging Title IV	0.00	1,200.00	0.00	0.00	0.00
72 Nutrition Title VII					
5772.1 Personal Services	41,901.76	47,532.00	52,028.00	52,028.00	52,028.00
5772.4 Contractual Expenses	98,132.88	120,455.00	125,552.00	123,560.00	123,560.00
5772.8 Employee Benefits	7,180.49	12,024.00	11,465.00	11,465.00	11,465.00
Total Nutrition Title VII	147,215.13	180,011.00	189,045.00	187,053.00	187,053.00
73 Office for Aging Title III					
5773.1 Personal Services	37,825.71	38,724.00	39,423.00	37,423.00	37,423.00
5773.2 Equipment	1,680.95	0.00	0.00	0.00	0.00
5773.4 Contractual Expenses	20,557.88	42,185.00	47,442.00	46,892.00	46,892.00
5773.8 Employee Benefits	11,567.33	17,285.00	13,800.00	13,800.00	13,800.00
Total Office for Aging Title III	71,631.87	98,194.00	100,665.00	98,115.00	98,115.00
74 Title V Sr. Com. Service					
5774.1 Personal Services	13,680.30	20,904.00	14,807.00	14,807.00	14,807.00
5774.2 Equipment	3,751.50	0.00	0.00	0.00	0.00
5774.4 Contractual Expenses	5,692.18	3,058.00	2,307.00	2,307.00	2,307.00
5774.8 Employee Benefits	1,147.14	3,136.00	1,481.00	1,481.00	1,481.00
Total Title V Sr. Com. Service	24,271.12	27,098.00	18,595.00	18,595.00	18,595.00
75 Housing Action CSA					
5775.4 Contractual Expenses	14,887.61	0.00	0.00	0.00	0.00
Total Housing Action CSA	14,887.61	0.00	0.00	0.00	0.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
Total COUNTY HISTORIAN	10,519.37	12,418.00	13,964.00	13,779.00	13,779.00
TOTAL CULTURE & RECREATION	25,636.06	70,521.00	30,854.00	30,669.00	30,669.00

HOME & COMMUNITY SERVICE

ANNING					
A8020 Planning					
A8020.4 Contractual Expenses	8,572.96	10,359.50	10,000.00	10,000.00	10,000.00
Total Planning	8,572.96	10,359.50	10,000.00	10,000.00	10,000.00
Total PLANNING	8,572.96	10,359.50	10,000.00	10,000.00	10,000.00
ERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	0.00	0.00	17,960.00	17,960.00	17,960.00
A8710.2 Equipment	0.00	0.00	3,200.00	3,200.00	3,200.00
A8710.4 Contractual Expenses	88.13	100.00	7,450.00	7,450.00	7,450.00
Total Co. Reforestation	88.13	100.00	28,610.00	28,610.00	28,610.00
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	498.05	750.00	750.00	750.00	750.00
Total Wildlife Habitat & Stream Imp.	498.05	750.00	750.00	750.00	750.00
A8730 Conservation					
A8730.4 Soil & Water Conservation	26,593.00	24,000.00	31,725.00	26,000.00	26,000.00
Boys to Camp	450.00	750.00	750.00	750.00	750.00
Total Soil & Water & Boys to Camp	27,043.00	24,750.00	32,475.00	26,750.00	26,750.00
A8750 Agriculture & Livestock					
A8750.4 Contractual Expenses	3,149.11	3,220.00	3,220.00	3,220.00	3,220.00
Total Agriculture & Livestock	3,149.11	3,220.00	3,220.00	3,220.00	3,220.00
A8751 Cooperative Extension Service					
A8751.4 Contractual Expenses	114,000.00	125,000.00	141,618.00	136,000.00	136,000.00
Total Coop. Extension Service	114,000.00	125,000.00	141,618.00	136,000.00	136,000.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
\8752 Agricultural Society					
A8752.4 Contractual Expenses	6,500.00	6,500.00	10,000.00	7,000.00	7,000.00
Total Agricultural Society	6,500.00	6,500.00	10,000.00	7,000.00	7,000.00
\8753 Indemnification for Rabies					
A8753.4 Contractual Expenses	0.00	1,000.00	0.00	1,000.00	1,000.00
Total Indemnification for Rabies	0.00	1,000.00	0.00	1,000.00	1,000.00
\8754 Agricultural Districting Advisory Committee					
A8754.4 Contractual Expenses	0.00	200.00	200.00	200.00	200.00
Total Agric. Dist. Adv. Comm.	0.00	200.00	200.00	200.00	200.00
\8790 Citizens Advisory Committee to Natural Resources Committee					
A8790.4 Contractual Expenses	0.00	200.00	200.00	200.00	200.00
Total Citz. Adv. Com. to Nat. Res. Com.	0.00	200.00	200.00	200.00	200.00
\8791 Forest Practice Board					
A8791.4 Contractual Expenses	0.00	50.00	50.00	50.00	50.00
Total Forest Practice Board	0.00	50.00	50.00	50.00	50.00
Total GENERAL NATURAL RESOURCES	151,278.29	161,770.00	217,123.00	203,780.00	203,780.00
IND & VISUALLY HANDICAPPED					
\8823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	5,000.00	5,500.00	8,000.00	5,500.00	5,500.00
Total Blind & Visually Handi.	5,000.00	5,500.00	8,000.00	5,500.00	5,500.00
Total BLIND & VIS. HANDI.	5,000.00	5,500.00	8,000.00	5,500.00	5,500.00
TOTAL HOME & COMMUNITY SERVICE	164,851.25	177,629.50	235,123.00	219,280.00	219,280.00
		UNDISTRIBUTED			
PLOYEE BENEFITS					
\9010 State Retirement					
A9010.8 Employee Benefits	269,575.00	347,510.00	365,000.00	365,000.00	365,000.00
Total State Retirement	269,575.02	347,510.00	365,000.00	365,000.00	365,000.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
9030 Social Security					
A9030.8 Employee Benefits	153,757.28	194,000.00	214,000.00	214,000.00	214,000.00
Total Social Security	153,757.28	194,000.00	214,000.00	214,000.00	214,000.00
9040 Workers' Compensation					
A9040.8 Employee Benefits	32,600.94	62,339.02	64,662.68	64,662.68	64,662.68
Total Workers' Comp.	32,600.94	62,339.02	64,662.68	64,662.68	64,662.68
9055 Disability Insurance					
A9055.8 Employee Benefits	13,071.83	31,000.00	31,000.00	31,000.00	31,000.00
Total Disability Insurance	13,071.83	31,000.00	31,000.00	31,000.00	31,000.00
9060 Hospital & Medical Insurance					
A9060.8 Employee Benefits	180,002.46	195,000.00	245,000.00	245,000.00	245,000.00
Total Hospital & Med. Insurance	180,002.46	195,000.00	245,000.00	245,000.00	245,000.00
Total EMPLOYEE BENEFITS	649,007.53	829,849.02	919,662.68	919,662.68	919,662.68
ER-FUND TRANSFERS					
9522 County Road Fund					
A9522.9 Inter-Fund Transfer	2,114,874.00	2,025,100.00	2,509,384.00	2,254,584.00	2,037,784.00
Total County Road Fund	2,114.874.00	2,025,100.00	2,509.384.00	2,254,584.00	2,037,784.00
9523 Road Machinery Fund					
A9523.9 Inter-Fund Transfer	56,865.00	60,000.00	56,000.00	56,000.00	56,000.00
Total Road Machinery Fund	56,865.00	60,000.00	56,000.00	56,000.00	56,000.00
9550 Reforestation					
A9550.9 Inter-Fund Transfer	26,695.00	27,552.00	0.00	0.00	0.00
Total Reforestation	26,695.00	27,552.00	0.00	0.00	0.00
9555 Roof Repair					
A9555.9 Inter-Fund Transfer	48,000.00	0.00	0.00	0.00	0.00
Total Roof Repair	48,000.00	0.00	0.00	0.00	0.00
Total INTER-FUND TRANSFERS	2,246,434.00	2,112,652.00	2,565,384.00	2,310.584.00	2,093,784.00
TOTAL UNDISTRIBUTED	2,895,441.53	2,942,501.02	3,485,046.68	3,230,246.68	3,013,446.68

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
GRAND TOTAL GENERAL FUND	21,992,381.55	25,367,820.12	19,061,307.11	18,635,677.11	18,424,847.11

SCHEDULE 1 - CF

APPROPRIATIONS - FEDERAL REVENUE SHARING

NTY TREASURER & BUILDINGS					
F1325 County Treasurer					
CF1325.2 Equipment	0.00	28,900.00	29,000.00	29,000.00	29,000.00
CF1325.4 Contractual Expenses	0.00	6,100.00	6,000.00	6,000.00	6,000.00
Total County Treasurer	0.00	35,000.00	35,000.00	35,000.00	35,000.00
F1620 Buildings					
CF1620.2 Equipment	0.00	0.00	0.00	0.00	3,200.00
Total Buildings	0.00	0.00	0.00	0.00	3,200.00
Total COUNTY TREASURER & BUILDINGS	0.00	35,000.00	35,000.00	35,000.00	38,200.00
D MACHINERY					
F5130 Road Machinery					
CF5130.2 Equipment	0.00	0.00	108,000.00	108,000.00	124,800.00
Total Road Machinery	0.00	0.00	108,000.00	108,000.00	124,800.00
Total ROAD MACHINERY	0.00	0.00	108,000.00	108,000.00	124,800.00
ITAL PROJECTS					
F9550 Capital Projects					
CF9553.9 Highway Projects	0.00	0.00	147,150.00	147,150.00	147,150.00
CF9554.9 Solid Waste	600,988.00	150,000.00	400,559.00	400,559.00	400,559.00
CF9557.9 Stream Bank Improvement	35,000.00	35,000.00	20,000.00	20,000.00	0.00
CF9558.9 Record Storage	0.00	207,769.00	0.00	0.00	0.00
CF9559.9 Jail Roof	0.00	0.00	40,000.00	40,000.00	40,000.00
Total Capital Projects	635,988.00	392,769.00	607,709.00	607,709.00	587,709.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
CF9710 Debt Service					
CF9710.6 Serial Bond Principal	310,000.00	410,000.00	0.00	0.00	0.00
CF9710.7 Serial Bond Interest	35,889.07	57,000.00	0.00	0.00	0.00
Total Debt Service	345,889.07	467,000.00	0.00	0.00	0.00
Total CAPITAL PROJECTS	981,877.07	859,769.00	607,709.00	607,709.00	587,709.00
TOTAL FEDERAL REVENUE SHARING	981,877.07	894,769.00	750,709.00	750,709.00	750,709.00

SCHEDULE 1-D

APPROPRIATIONS - COUNTY ROAD FUND

TRAFFIC CONTROL

AFFIC CONTROL					
D3310 Traffic Control					
D3310.1 Personal Services	19,312.87	21,110.00	22,548.00	22,548.00	22,548.00
D3310.2 Equipment	0.00	400.00	500.00	500.00	500.00
D3310.4 Contractual Expenses	33,331.04	161,461.08	64,600.00	64,600.00	64,600.00
Total Traffic Control	52,643.91	182,971.08	87,648.00	87,648.00	87,648.00
Total TRAFFIC CONTROL	52,643.91	182,971.08	87,648.00	87,648.00	87,648.00
TOTAL TRAFFIC CONTROL	52,643.91	182,971.08	87,648.00	87,648.00	87,648.00

HIGHWAY

MINISTRATION & ENGINEERING					
D5010 Administration					
D5010.1 Personal Services	53,834.53	60,525.00	64,768.00	63,268.00	63,268.00
D5010.2 Equipment	2,193.18	1,975.00	8,450.00	8,450.00	8,450.00
D5010.4 Contractual Expenses	3,572.48	4,600.00	5,400.00	5,400.00	5,400.00
Total Administration	59,600.19	67,100.00	78,618.00	77,118.00	77,118.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
0 Engineering					
020.1 Personal Services	40,335.62	44,077.00	46,234.00	46,234.00	46,234.00
020.2 Equipment	6,757.89	415.00	850.00	850.00	850.00
020.4 Contractual Expenses	2,086.90	9,520.00	10,850.00	10,850.00	10,850.00
Total Engineering	49,180.41	54,012.00	57,934.00	57,934.00	57,934.00
Total ADMINISTRATION & ENGINEERING	108,780.60	121,112.00	136,552.00	135,052.00	135,052.00
EMOVAL & MAINTENANCE ROADS & BRIDGES					
0 Maintenance Roads & Bridges					
110.1 Personal Services	657,682.97	724,776.00	788,318.00	788,318.00	788,318.00
110.4 Contractual Expenses	1,553,450.12	1,324,162.00	1,757,340.00	1,614,340.00	1,572,540.00
Total Maint. Rds. & Bridges	2,211,133.09	2,048,938.00	2,545,658.00	2,402,658.00	2,360,858.00
2 County Road - Equipment					
112.2 Equipment	0.00	191,623.00	175,000.00	175,000.00	0.00
Total County Road - Equipment	0.00	191,623.00	175,000.00	175,000.00	0.00
2 Snow Removal					
142.4 Contractual Expenses	284,798.78	400,000.00	410,000.00	410,000.00	410,000.00
Total Snow Removal	284,798.78	400,000.00	410,000.00	410,000.00	410,000.00
Total SNOW REMOVAL & MAINT. ROADS. & BRIDGES	2,495,931.87	2,640,561.00	3,130,658.00	2,987,658.00	2,770,858.00
TOTAL HIGHWAY	2,604,712.47	2,761,673.00	3,267,210.00	3,122,710.00	2,905,910.00
		UNDISTRIBUTED			
EE BENEFITS					
0 Retirement					
010.8 Employee Benefits	137,685.00	144,570.00	132,071.00	132,071.00	132,071.00
Total Retirement	137,685.00	144,570.00	132,071.00	132,071.00	132,071.00
3 Social Security					
030.8 Employee Benefits	47,107.74	54,526.00	52,840.00	52,840.00	52,840.00
Total Social Security	47,107.74	54,526.00	52,840.00	52,840.00	52,840.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
1040 Workers' Compensation					
D9040.8 Employee Benefits	13,909.46	15,590.00	14,968.00	14,968.00	14,968.00
Total Workers' Compensation	13,909.46	15,590.00	14,968.00	14,968.00	14,968.00
1055 Health & Accident Insurance					
D9055.8 Employee Benefits	9,322.48	11,261.00	11,006.00	11,006.00	11,006.00
Total Health & Accident Insurance	9,322.48	11,261.00	11,006.00	11,006.00	11,006.00
1060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	56,482.85	58,800.00	52,835.00	52,835.00	52,835.00
Total Hosp./Med. Insurance	56,482.85	58,800.00	52,835.00	52,835.00	52,835.00
Total EMPLOYEE BENEFITS	264,507.53	284,747.00	263,720.00	263,720.00	263,720.00
R-FUND TRANSFERS					
1553 Capital Fund C.H.I.P.S.					
D9553.9 C.H.I.P.S.	247,261.00	194,400.00	94,095.00	94,095.00	94,095.00
Total Capital Fund	247,261.00	194,400.00	94,095.00	94,095.00	94,095.00
1554 Capital Reserve					
D9554.9 County Road Capital Reserve Fund	0.00	75,000.00	60,300.00	0.00	0.00
Total Capital Reserve	0.00	75,000.00	60,300.00	0.00	0.00
Total INTER-FUND TRANSFERS	247,261.00	269,400.00	154,395.00	94,095.00	94,095.00
TOTAL UNDISTRIBUTED	511,768.53	554,147.00	418,115.00	357,815.00	357,815.00
GRAND TOTAL COUNTY ROAD FUND	3,169,124.91	3,498,791.08	3,772,973.00	3,568,173.00	3,351,373.00

SCHEDULE 1-E

APPROPRIATIONS - ROAD MACHINERY FUND

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
Road Machinery					
ID MACHINERY					
E5130 Road Machinery					
E5130.1 Personal Services	157,140.37	188,770.00	189,785.00	189,785.00	189,785.00
E5130.2 Equipment	370,248.30	264,500.00	308,000.00	200,000.00	183,200.00
E5130.4 Contractual Expenses	175,476.02	179,933.00	203,000.00	203,000.00	203,000.00
Total Road Machinery	702,864.69	633,203.00	700,785.00	592,785.00	575,985.00
Total ROAD MACHINERY	702,864.69	633,203.00	700,785.00	592,785.00	575,985.00
TOTAL ROAD MACHINERY	702,864.69	633,203.00	700,785.00	592,785.00	575,985.00
EMPLOYEE BENEFITS					
PLOYEE BENEFITS					
E9010 State Retirement					
E9010.8 Employee Benefits	24,867.00	26,111.00	27,000.00	27,000.00	27,000.00
Total State Retirement	24,867.00	26,111.00	27,000.00	27,000.00	27,000.00
E9030 Social Security					
E9030.8 Employee Benefits	9,634.02	10,500.00	11,000.00	11,000.00	11,000.00
Total Social Security	9,634.02	10,500.00	11,000.00	11,000.00	11,000.00
E9040 Workers' Compensation					
E9040.8 Employee Benefits	2,844.63	3,047.00	3,500.00	3,500.00	3,500.00
Total Workers' Compensation	2,844.63	3,047.00	3,500.00	3,500.00	3,500.00
E9055 Health & Accident Insurance					
E9055.8 Employee Benefits	1,787.92	2,201.00	2,500.00	2,500.00	2,500.00
Total Health & Accident Insurance	1,787.92	2,201.00	2,500.00	2,500.00	2,500.00
E9060 Hospital Medical & Surgical Insurance					
E9060.8 Employee Benefits	10,286.51	11,550.00	12,000.00	12,000.00	12,000.00
Total Hosp. Med. & Surg. Insurance	10,286.51	11,550.00	12,000.00	12,000.00	12,000.00

	Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
Total EMPLOYEE BENEFITS	49,420.08	53,409.00	56,000.00	56,000.00	56,000.00
TOTAL EMPLOYEE BENEFITS	49,420.08	53,409.00	56,000.00	56,000.00	56,000.00
GRAND TOTAL ROAD MACHINERY FUND	752,284.77	686,612.00	756,785.00	648,785.00	631,985.00

SCHEDULE 2-A

REVENUES - GENERAL FUND

			Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
.L PROP. TAX ITEMS, NON-PROP. TAXES							
' DEPARTMENTAL INCOME							
.eal Property Tax Items							
1010	A1001	Real Prop. Tax	2,563,828.21	2,834,902.05	0.00	0.00	0.00
1325	A1050	Unneeded Res.-Delinq. Tax	207,874.98	175,000.00	200,000.00	200,000.00	200,000.00
1325	A1051	Sale of Tax Acquired Prop.	2,856.71	2,500.00	3,000.00	3,000.00	3,000.00
1325	A1090	Interest & Penalties	207,214.27	170,000.00	190,000.00	190,000.00	190,000.00
		Total Real Prop. Tax Items	2,981,774.17	3,182,402.05	393,000.00	393,000.00	393,000.00
on-Property Taxes							
1325	A1110	Sales and Use Tax	4,093,904.81	4,050,000.00	4,340,000.00	4,340,000.00	4,340,000.00
1325	A1190	Interest and Penalties	20,985.46	15,000.00	20,000.00	20,000.00	20,000.00
		Total Non-Property Taxes	4,114,890.27	4,065,000.00	4,360,000.00	4,360,000.00	4,360,000.00
ieneral Departmental Income							
1325	A1230	Treasurer Fees	7,588.45	8,000.00	8,000.00	8,000.00	8,000.00
1325	A1233	Equip., Other Municipalities	105.00	250.00	250.00	250.00	250.00
1325	A1235	Chg. for Tax Advertising	9,850.00	6,500.00	9,000.00	9,000.00	9,000.00
1410	A1255	County Clerk Fees	107,221.55	95,000.00	95,000.00	95,000.00	95,000.00

			Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
1040	A1258	Xerox & Printing	1,130.35	300.00	300.00	300.00	300.00
1325	A1270	Soc. Serv. Computer Shared Services	0.00	15,000.00	12,000.00	12,000.00	12,000.00
		Total General Departmental Income	125,895.35	125,050.00	124,550.00	124,550.00	124,550.00
ıblic Safety Departmental Income							
3110	A1510	Sheriff Fees	20,109.79	15,000.00	15,000.00	15,000.00	15,000.00
		Total Public Safety Dept. Income	20,109.79	15,000.00	15,000.00	15,000.00	15,000.00
ealth Departmental Income							
4010	A1601	Loan Survey	1,775.00	2,000.00	600.00	600.00	600.00
4046	A1605	Chg. for Care of Hand. Children	887.00	0.00	0.00	0.00	0.00
4010	A1610	Home Nursing Charges	84,363.85	60,000.00	65,000.00	65,000.00	65,000.00
4010	A1611	Housekeeping Service	24,966.00	12,000.00	6,400.00	6,400.00	6,400.00
4010	A1615	Permit Fees-Nursing Service	584.00	450.00	400.00	400.00	400.00
4310	A1620	Mental Health Fees	70,866.71	60,000.00	65,000.00	65,000.00	65,000.00
4310	A1625	Contribution-Alleg. Co. ARC	0.00	3,600.00	10,000.00	10,000.00	10,000.00
4035	A1634	Family Planning Clinic Fees	2,028.06	1,800.00	2,500.00	2,500.00	2,500.00
4010	A1637	Child Health Assurance Program	148.40	0.00	120.00	120.00	120.00
		Total Health Departmental Income	185,619.02	139,850.00	150,020.00	150,020.00	150,020.00
conomic Opportunity, Social Services Departmental Income							
6101	A1801	Repay, Medical Assistance	115,642.09	75,000.00	100,000.00	100,000.00	100,000.00
6109	A1809	Repay, Aid to Dependent Children	194,117.71	160,000.00	200,000.00	200,000.00	200,000.00
6119	A1811	Repay, Child Support	21,555.62	15,000.00	20,000.00	20,000.00	20,000.00
6119	A1819	Repay, Child Care	10,782.17	10,000.00	10,000.00	10,000.00	10,000.00
6140	A1840	Repay, Home Relief	17,646.86	10,000.00	20,000.00	20,000.00	20,000.00
6148	A1848	Repay, Burials	2,586.21	5,000.00	5,000.00	5,000.00	5,000.00
		Total Social Services Dept. Income	362,330.66	275,000.00	355,000.00	355,000.00	355,000.00
rograms for the Aging Departmental Income							
6772	A1972	Office for the Aging	14,880.58	14,175.00	14,500.00	14,500.00	14,500.00
6773	A1973	Office for the Aging	176.01	200.00	200.00	200.00	200.00
		Total Prog. for the Aging Dept. Income	15,056.59	14,375.00	14,700.00	14,700.00	14,700.00
		Total REAL PROP. TAX ITEMS, NON-PROP. TAXES & DEPARTMENTAL INCOME	7,805,675.85	7,816,677.05	5,412,270.00	5,412,270.00	5,412,270.00

			Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
:ELLANEOUS INCOME							
:rvices for Other Governments							
1355	A2210	Tax & Assess. Services	4,112.05	15,266.00	15,363.00	15,363.00	15,363.00
3150	A2254	Jail Facilities	0.00	10,000.00	0.00	0.00	0.00
3150	A2264	Jail Facilities	70,592.49	0.00	15,000.00	65,000.00	65,000.00
4010	A2287	Soc. Serv. Cont.	0.00	0.00	8,400.00	8,400.00	8,400.00
		Total Services for Other Governments	74,704.54	25,266.00	38,763.00	88,763.00	88,763.00
e of Money and Property							
1325	A2401	Interest & Earnings	206,324.89	120,000.00	150,000.00	150,000.00	150,000.00
1325	A2410.2	Maint. in Lieu of Rent	40,803.98	40,000.00	30,000.00	30,000.00	30,000.00
1040	A2412	Rental of Real Prop. Other Govt.	2,020.00	0.00	0.00	0.00	0.00
1325	A2450	Commissions	1,224.29	1,000.00	1,500.00	1,500.00	1,500.00
		Total Use of Money & Property	250,373.16	161,000.00	181,500.00	181,500.00	181,500.00
censes and Permits							
3110	A2545.1	Gunsmith & Gun Dealer Licenses	60.00	30.00	30.00	30.00	30.00
3110	A2545.3	Pistol/Revolver Licenses	1,605.00	1,400.00	1,000.00	1,000.00	1,000.00
		Total Licenses and Permits	1,665.00	1,430.00	1,030.00	1,030.00	1,030.00
nes, Forfeitures, Sale of Prop. & Comp. for Loss							
1325	A2610	Fines & Forfeited Bail	0.00	250.00	250.00	250.00	250.00
1325	A2650	Sale Scrap & Ex. Material	141.00	250.00	250.00	250.00	250.00
9550	A2652	Sales Forest Prod.	12,162.00	1,000.00	1,000.00	1,000.00	1,000.00
1325	A2655	Minor Sales, Other	2,173.33	1,000.00	1,500.00	1,500.00	1,500.00
1325	A2660	Sale Real Prop.	200.00	100.00	100.00	100.00	100.00
1325	A2665	Sales of Equipment	4,010.00	500.00	500.00	500.00	500.00
1325	A2680	Insurance Recoveries	0.00	500.00	500.00	500.00	500.00
1325	A2690	Other Comp. of Loss	150.00	0.00	0.00	0.00	0.00
		Total Fines, Forfeitures, Sale of Prop. & Comp. for Loss	18,836.33	3,600.00	4,100.00	4,100.00	4,100.00
scellaneous							
1325	A2701	Refund - Prior Yrs. Expense	172,370.17	95,000.00	120,000.00	120,000.00	120,000.00
5630	A2705	Gift & Donation-Hudson Transit	5,275.96	7,500.00	7,500.00	7,500.00	7,500.00
1325	A2705.1	Gift & Donation-Other	33.00	100.00	100.00	100.00	100.00
7313	A2705.2	Gifts & Donations-C.H.A.R.L.E.E.	0.00	20,600.00	0.00	0.00	0.00
4310	A2706	Gift & Donation-Alcoholism	10,577.00	10,250.00	0.00	0.00	7,593.00
7311	A2708	Special Olympics	2,595.00	2,595.00	2,595.00	2,595.00	2,595.00

			Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
1325	A2770	Other Unclassified Revenues	32,317.00	100.00	100.00	100.00	100.00
		Total Miscellaneous Income	223,168.13	136,145.00	130,295.00	130,295.00	137,888.00
		Total MISCELLANEOUS INCOME	568,747.16	327,441.00	355,688.00	405,688.00	413,281.00
E AID - ALL CATEGORIES							
ate Aid - General							
3021	A3001	General Per Capita	275,236.00	200,000.00	200,000.00	200,000.00	200,000.00
1165	A3030	Dist. Attorneys Salary	10,000.00	10,000.00	9,800.00	9,800.00	9,800.00
1325	A3089	Other Aid	15,026.76	5,000.00	12,000.00	12,000.00	12,000.00
1011	A3090	Administrative Assistant	3,006.90	6,950.00	7,973.25	7,948.00	7,948.00
1040	A3091	Lighting Grant	1,250.00	0.00	0.00	0.00	0.00
		Total State Aid - General	304,519.66	221,950.00	229,773.25	229,748.00	229,748.00
ate Aid - General							
ate Aid - Education							
3110	A3260	Police Serv. for State	1,377.69	50.00	0.00	0.00	0.00
3150	A3264	Jail Facilities State	22,140.00	5,000.00	5,000.00	5,000.00	5,000.00
2960	A3277	Handicapped Children	60,043.61	100,000.00	137,500.00	100,000.00	100,000.00
		Total Police & Jail Services for State Educ. for Hand. Child. State Aid	83,561.30	105,050.00	142,500.00	105,000.00	105,000.00
ate Aid - Public Safety							
3640	A3305	Civil Defense E.M.T.	0.00	0.00	2,000.00	2,000.00	2,000.00
3140	A3310	Probation Serv.	29,460.13	48,487.00	60,319.34	58,180.00	58,180.00
3110	A3315	Navigation Law Enf.	1,961.28	500.00	420.00	420.00	420.00
		Total State Aid - Public Safety	31,421.41	48,987.00	62,739.34	60,600.00	60,600.00
ate Aid - Health							
4010	A3401	Public Health Work	88,153.00	205,334.00	150,000.00	150,000.00	150,000.00
4071	A3401.1	Cancer Screening	0.00	500.00	500.00	500.00	500.00
4035	A3435	Family Planning Clinic	8,634.92	12,500.00	10,300.00	10,082.00	10,082.00
4043	A3442	Rabies Clinics	517.30	900.00	900.00	900.00	900.00
4046	A3446	Phys. Hand. Child. Program	3,724.50	20,000.00	19,000.00	19,000.00	19,000.00
4048	A3448	Adult Poliomyelitis	0.00	50.00	50.00	50.00	50.00
4070	A3482	Tuberculosis Care & Treatment	0.00	5.00	5.00	5.00	5.00
4220	A3486	Council on Alcoholism Div/Subst. Abuse	23,820.30	42,198.00	58,570.00	58,570.00	54,170.00
	A3486.1	Counseling Center-Help Line	0.00	0.00	0.00	0.00	4,400.00
4310	A3490	Counseling Center/Mental Health	49,348.64	99,610.00	106,278.36	106,278.36	106,278.36

			Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
0	A3490.1	Counc. on Alcoholism Div/Alcoholism	33,173.24	52,390.00	28,197.95	28,197.95	35,950.00
0	A3490.3	ARC Off/Mental Retard.&Dev.Disabilities	58,407.01	72,006.00	90,280.19	90,280.19	90,280.19
		Total Health State Aid	265,778.91	505,493.00	464,081.50	463,863.50	471,615.55
: Aid - Transportation							
0	A3594	Mass Transportation	10,890.65	17,417.37	12,500.00	12,500.00	12,500.00
		Total State Aid - Transportation	10,890.65	17,417.37	12,500.00	12,500.00	12,500.00
: Aid - Econ. Assistance & Opport.-Social Services							
1	A3601	Med. Assistance	1,841,378.00	2,250,000.00	0.00	0.00	0.00
3	A3609	Depend. Children	975,065.00	1,000,000.00	1,100,000.00	1,215,000.00	1,215,000.00
0	A3610	Soc. Serv. Admin.	288,627.09	360,000.00	400,000.00	400,000.00	400,000.00
9	A3619	Child Care	50,426.81	30,000.00	60,000.00	60,000.00	60,000.00
0	A3640	Home Relief	475,347.00	420,000.00	565,000.00	650,000.00	650,000.00
1	A3641	Fuel Crisis	11,708.00	0.00	0.00	0.00	0.00
2	A3642	Emerg. Aid/Adults	2,012.00	5,000.00	5,000.00	5,000.00	5,000.00
8	A3648	Burials	3,088.00	4,000.00	4,000.00	4,000.00	4,000.00
0	A3670	Serv/Recipients	1,087.00-	2,500.00	2,000.00	2,000.00	2,000.00
		Total State Aid - Social Services	3,646,564.90	4,071,500.00	2,136,000.00	2,336,000.00	2,336,000.00
Aid - Econ. Assist. & Opport.-Veterans Service Agency							
0	A3710	Vet. Serv. Agncy	1,401.91	3,900.00	3,900.00	3,900.00	3,900.00
		Total State Aid - Vet. Serv. Agency	1,401.91	3,900.00	3,900.00	3,900.00	3,900.00
Aid - Culture & Recreation							
0	A3820	Youth Prog. Rushford Lake	4,813.98	5,606.00	5,371.50	5,371.50	5,371.50
1	A3821	Special Olympics	2,475.12	0.00	2,595.00	2,595.00	2,595.00
1	A3822	Youth Bureau Directors	5,883.21	0.00	0.00	0.00	0.00
3	A3823	C.H.A.R.L.E.E.	0.00	20,600.00	0.00	0.00	0.00
		Total State Aid - Culture & Recreation	13,172.31	26,206.00	7,966.50	7,966.50	7,966.50
Aid - Home & Community Services							
3	A3905	Rabies Indemnification	0.00	500.00	500.00	500.00	500.00
0	A3952	Reforestation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		Total State Aid. - Home & Comm. Serv.	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00
		Total STATE AID - ALL CATEGORIES	4,362,311.05	5,006,003.37	3,064,960.59	3,225,078.00	3,232,830.05

			Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
AL AID - ALL CATEGORIES							
deral Aid - Public Safety							
3640	A4305	Civil Defense	33,100.21	40,181.00	23,750.00	23,750.00	23,750.00
		Total Federal Aid - Public Safety	33,100.21	40,181.00	23,750.00	23,750.00	23,750.00
deral Aid - Health							
4010	A4405	Home Health Services	74,278.27	50,000.00	90,000.00	90,000.00	90,000.00
		Total Federal Aid - Health	74,278.27	50,000.00	90,000.00	90,000.00	90,000.00
deral Aid - Econ. Assist. & Opport. - Social Services							
6101	A4601	Medical Assistance	3,778,936.00	4,500,000.00	0.00	0.00	0.00
6109	A4609	Dependent Children	1,825,934.00	2,000,000.00	2,100,000.00	2,150,000.00	2,150,000.00
6010	A4610	Soc. Serv. Administration	681,468.00	650,000.00	750,000.00	750,000.00	750,000.00
6010	A4611	Food Stamp Program	97,783.00	60,000.00	75,000.00	75,000.00	75,000.00
6141	A4641	H.E.A.P.	84,902.00	31,229.00	0.00	0.00	0.00
6070	A4670	Serv/Recipients	12,131.00	15,000.00	15,000.00	15,000.00	15,000.00
		Total Federal Aid - Social Services	6,481,154.00	7,256,229.00	2,940,000.00	2,990,000.00	2,990,000.00
deral Aid - Econ. Assist. & Opport. - C.E.T.A.							
6200	A4700	CETA Staff	313,215.07	405,000.00	275,769.00	275,769.00	275,769.00
6200	A4721.1	Title IIABC Work Experience	287,785.18	320,000.00	345,000.00	345,000.00	345,000.00
6200	A4721.2	Title 2ABC Training	155,080.22	178,670.00	193,000.00	193,000.00	193,000.00
6200	A4721.3	Title 2D Public Service	184,758.32	150,000.00	0.00	0.00	0.00
6200	A4721.4	Title II D - Training	307,846.01	515,000.00	0.00	0.00	0.00
6291	A4731.2	STIP Training	7,182.40	0.00	0.00	0.00	0.00
6200	A4741.1	Y.E.T.P. Work Experience	84,215.99	66,000.00	87,000.00	87,000.00	87,000.00
6200	A4741.2	Y.E.T.P. Training	21,992.66	20,000.00	31,000.00	31,000.00	31,000.00
6200	A4741.3	Y.E.T.P. Services	52,162.27	90,000.00	75,000.00	75,000.00	75,000.00
6200	A4741.4	Summer Youth SPEDY	139,402.62	178,000.00	156,500.00	156,500.00	156,500.00
6200	A4761.1	Title VI Pub. Serv.	17,782.93	24,000.00	0.00	0.00	0.00
6200	A4761.2	Title VI Training	93,056.75	213,000.00	0.00	0.00	0.00
6200	A4761.3	Title VI Projects	284,121.87	290,000.00	0.00	0.00	0.00
6200	A4771.1	Title VII	80,541.10	100,000.00	86,100.00	86,100.00	86,100.00
6771	A4771.2	Off. Aging Title IV-A	0.00	1,200.00	0.00	0.00	0.00
6772	A4772	Nutrition Title VII	119,596.49	137,483.67	146,298.00	146,298.00	146,298.00
6773	A4773	Off. Aging Title III	58,424.79	71,500.00	74,500.00	74,500.00	74,500.00
6774	A4774	Off. Aging Title IX	20,899.39	27,098.00	18,595.00	18,595.00	18,595.00
6673	A4775	Weather Asst. C.S.A.	1,535.61	0.00	0.00	0.00	0.00
6673	A4778	Weather Asst. DOE-2	13,352.00	0.00	0.00	0.00	0.00

		Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
6673 A4779	Energy Crisis Assist. Prog. Off. Aging	2,406.62	0.00	0.00	0.00	0.00
	Total Federal Aid - CETA & Aging	2,245,358.29	2,786,951.67	1,488,762.00	1,488,762.00	1,488,762.00
	Total FEDERAL AID - ALL CATEGORIES	8,833,890.77	10,133,361.67	4,542,512.00	4,592,512.00	4,592,512.00
	GRAND TOTAL - GENERAL FUND REVENUES	21,570,624.83	23,283,483.09	13,375,430.59	13,635,548.00	13,650,893.05

SCHEDULE 2 - CF

FEDERAL REVENUE SHARING

ERAL AID - INTEREST AND EARNINGS						
1010 CF2401	Interest & Earnings	72,851.97	0.00	0.00	0.00	0.00
1001 CF4001	General Revenue Sharing	777,287.00	894,769.00	680,709.00	680,709.00	680,709.00
	GRAND TOTAL - FEDERAL REVENUE SHARING	850,138.97	894,769.00	680,709.00	680,709.00	680,709.00

SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

AL SOURCES						
epartmental Income						
5110 D2302	Snow Removal - Other Govt.	520.00	520.00	600.00	600.00	600.00
5110 D2306	Road & Bridg. Chg.-Other Govt.	4,345.84	197,868.08	6,800.00	6,800.00	6,800.00
5110 D2307	Transportation Bond Act Chgs.	0.00	0.00	63,000.00	63,000.00	63,000.00
5110 D2308	Solid Waste Charges	0.00	0.00	56,000.00	56,000.00	56,000.00
	Total Departmental Income	4,865.84	198,388.08	126,400.00	126,400.00	126,400.00
se of Money & Property						
5110 D2401	Interest & Earnings	64,770.13	40,000.00	60,000.00	60,000.00	60,000.00
	Total Use of Money & Property	64,770.13	40,000.00	60,000.00	60,000.00	60,000.00
ermits						
5110 D2590	Permits	200.00	200.00	200.00	200.00	200.00
	Total Permits	200.00	200.00	200.00	200.00	200.00

			Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
e of Property & Comp. for Loss							
5110	D2650	Sale-Scrap Exc. Mat.	2,219.42	2,000.00	2,000.00	2,000.00	2,000.00
5110	D2655	Minor Sales	6,179.57	0.00	5,000.00	5,000.00	5,000.00
5110	D2665	Sale of Prop. & Equip.	1,480.00	0.00	500.00	500.00	500.00
5110	D2680	Insurance Recoveries	5,367.50	2,000.00	2,000.00	2,000.00	2,000.00
5110	D2690	Other Comp. for Loss	260.00	200.00	200.00	200.00	200.00
		Total Sale of Prop. & Comp. for loss	15,506.49	4,200.00	9,700.00	9,700.00	9,700.00
scellaneous							
5110	D2701	Refund-Prior Years Expense	917.92	10,000.00	1,000.00	1,000.00	1,000.00
5110	D2770	Other Unclass. Revenues	167.15	0.00	0.00	0.00	0.00
		Total Miscellaneous	1,085.07	10,000.00	1,000.00	1,000.00	1,000.00
ter-Fund Revenues							
5110	D2810	Transfer from General Fund	2,114,874.00	2,025,100.00	2,509,384.00	2,254,584.00	2,037,784.00
		Total Inter-fund Revenues	2,114,874.00	2,025,100.00	2,509,384.00	2,254,584.00	2,037,784.00
		Total LOCAL SOURCES	2,201,301.53	2,277,888.08	2,706,684.00	2,451,884.00	2,235,084.00
E AID							
ate Aid - Transportation							
5110	D3503	Motor Fuel Tax	780,534.76	850,000.00	195,133.00	195,133.00	195,133.00
5110	D3504	Mtr. Vehicle License Fees	89,580.96	80,000.00	60,000.00	60,000.00	60,000.00
5110	D3505	Transportation Bond Act 1979	96,849.36	191,623.00	0.00	0.00	0.00
5110	D3506	Consolidated Local Highway Program	0.00	0.00	811,156.00	811,156.00	811,156.00
		Total State Aid - Transportation	966,965.08	1,121,623.00	1,066,289.00	1,066,289.00	1,066,289.00
		Total STATE AID	966,965.08	1,121,623.00	1,066,289.00	1,066,289.00	1,066,289.00
		GRAND TOTAL - COUNTY ROAD FUND REVENUES	3,168,266.61	3,399,511.08	3,772,973.00	3,518,173.00	3,301,373.00

SCHEDULE 2-E

REVENUES - ROAD MACHINERY FUND

		Actual 1980	Budget 1981	Dept. Req. 1982	Off. Rec. 1982	Approved 1982
ICAL SOURCES						
Departmental Income						
5130 E2306	Rd. & Bridge Chgs. - Other Govt.	0.00	0.00	11,000.00	11,000.00	11,000.00
5130 E2307	Transportation Bond Act Chgs.	0.00	0.00	68,000.00	68,000.00	68,000.00
5130 E2308	Solid Waste Charges	0.00	0.00	60,000.00	60,000.00	60,000.00
	Total Departmental Income	0.00	0.00	139,000.00	139,000.00	139,000.00
Use of Money & Property						
5130 E2416	Rental of Equipment	53,105.00	20,000.00	20,000.00	20,000.00	20,000.00
	Total Use of Money & Property	53,105.00	20,000.00	20,000.00	20,000.00	20,000.00
Sale of Prop. & Comp. for Loss						
5130 E2650	Sale-Scrp Exc. Mat.	0.00	1,000.00	2,000.00	2,000.00	2,000.00
5130 E2665	Sale of Equipment	0.00	1,000.00	1,500.00	1,500.00	1,500.00
5130 E2680	Insurance Recoveries	227.90	200.00	200.00	200.00	200.00
	Total Sale of Prop. & Comp. for Loss	227.90	2,200.00	3,700.00	3,700.00	3,700.00
Miscellaneous						
5130 E2701	Refund Prior Years Expense	7,282.61	0.00	1,000.00	1,000.00	1,000.00
	Total Miscellaneous	7,282.61	0.00	1,000.00	1,000.00	1,000.00
Inter-Fund Revenues						
5130 E2810	Transfer from General Fund	56,865.00	60,000.00	56,000.00	56,000.00	56,000.00
5130 E2822	Transfer from County Road Fund	615,772.35	529,412.00	537,085.00	394,085.00	377,285.00
5130 E2852	Transfer from Road Const.	76,435.25	50,000.00	0.00	0.00	0.00
	Total Inter-Fund Revenues	749,072.60	639,412.00	593,085.00	450,085.00	433,285.00
	Total LOCAL SOURCES	809,688.11	661,612.00	756,785.00	613,785.00	596,985.00
	GRAND TOTAL - ROAD MACHINERY FUND REVENUES	809,688.11	661,612.00	756,785.00	613,785.00	596,985.00

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/81

	General Fund County Wide	County Road Fund	Road Machinery Fund	Federal Revenue Sharing Fund
stimated Cash Balance 12/31/81	1,479,000.00	54,000.00	40,000.00	70,000.00
stimated Encumbrances	179,000.00	4,000.00	5,000.00	0.00
stimated Cash Surplus Available for Appropriation	1,300,000.00	50,000.00	35,000.00	70,000.00
stimated Cash Surplus Appropriated by Governing Board	1,300,000.00	50,000.00	35,000.00	70,000.00
	0.00	0.00	0.00	0.00

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT NOVEMBER 1, 1981

	Cash Balance 1/1/81	Recommended Approp. 1981	Interest Earnings 11/1/81	Expenditures 1981	Reimbursement 1981	Cash Balance 11/1/81	Adopted
;ENERAL FUND							
Repair Reserve (Undesignated)	126,692.33	0.00	12,519.22	0.00	0.00	139,211.55	0.00
:RUST FUND							
Unemployment Insurance	159,669.72	0.00	13,375.00	33,218.18	20,198.38	160,024.92	0.00
:OUNTY ROAD FUND							
Capital Reserve	60,284.30	75,000.00	497.50	0.00	0.00	135,781.80	0.00

SCHEDULE 5 - PROPOSED SALARIES FOR 1982

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A1010 LEGISLATIVE BOARD			
Chairman	1	5,500	
Majority Leader	1	250	
Minority Leader	1	250	
Legislators' Per Diem			
Regular Meetings		60	
Committee Meetings		40	
A1011 OFFICE OF ADMIN. ASST.			
Admin. Assistant	1	16,300	
Stenographer	1	7,581-9,093	
Total	2		
A1040 CLERK, LEGISLATIVE BOARD			
Clerk, Bd. of Legislators	1	16,900	
Journal Clerk	1	11,774-15,811	
Acct. Clerk Typist, Sr.	1	8,783-10,967	
Acct. Clerk Typist	1	8,061-9,748	
Acct. Clerk Steno	1	8,302-10,150	
Switchboard Operator	1	7,340-8,691	
Total	6		
Total Longevity Benefits			315
Temporary Help			500
A1165 DISTRICT ATTORNEY			
District Attorney	1	40,000	
Asst. District Attorney	1	13,300	
Secy. to District Attorney	1	9,433-12,616	
Clerk	1	7,340-8,691	
Typist	1	7,340-8,691	
Total	5		
A1170 PUBLIC DEFENDER			
Public Defender	1	21,500	
Asst. Public Defender	1	10,700	
Secy. to Public Defender	1	9,433-12,616	
Total	3		
A1325 TREASURER			
County Treasurer	1	23,500	
Deputy County Treasurer	1	12,778-17,082	
Accountant	1	13,782-18,464	
Account Clerk Typist	6	8,061-9,748	
Total	9		
Total Longevity Benefits			500

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A1340 BUDGET			
Budget Officer	1	3,000	
A1355 ASSESSMENTS			
Director, Real Ppty. Tax Serv.	1	19,500	
Supv. of Assessment Unit	1	11,106-14,853	
Real Ppty Tax Serv. Aide	2	8,783-10,967	
Sr. Tax Map Technician	1	11,441-15,292	
Tax Map Technician	2	9,864-12,391	
Total	7		
Total Longevity Benefits			300
Temporary Help			10,225
A1410 COUNTY CLERK			
County Clerk	1	23,000	
Deputy County Clerk	1	12,778-17,082	
Deputy County Clerk II	1	11,774-15,811	
Supv. of Motor Vehicle Dept.	1	10,772-14,430	
Sr. Acct. Clerk Typist	1	8,783-10,967	
Sr. Motor Vehicle Cashier Examiner	2	8,302-10,150	
Motor Vehicle Cashier Examiner	3	7,821-9,508	
Sr. Stenographer	1	8,542-10,390	
Acct. Clerk Typist	1	8,061-9,743	
Index Clerk	3	7,821-9,508	
Cashier	1	7,821-9,508	
Total	16		
Total Longevity Benefits			2,050
Temporary Help			3,500
A1420 COUNTY ATTORNEY			
County Attorney (PT)	1	23,000	
Asst. County Attorney (PT)	1	13,300	
Secy. to County Attorney	1	9,433-12,616	
Total	3		
Total Longevity Benefits			500
Temporary Help			700
A1430 PERSONNEL			
Personnel Officer	1	22,800	
Personnel Technician	1	13,112-17,609	
Personnel Clerk	2	9,433-12,616	
Total	4		
A1450 ELECTIONS			
Election Commissioner	2	4,900 (each)	
Deputy Election Commissioner	2	9,099-12,186	
Total	4		
Total Longevity Benefits			300
Temporary Help			6,000

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A1620 BUILDINGS AND GROUNDS			
Maintenance Supervisor	1	16,350	
Building Maintenance Asst.	3	9,864-12,391	
Janitor	3	8,542-10,390	
Cleaner	3	7,581-9,093	
Total	10		
Total Longevity Benefits			600
Temporary Help			1,500
A3110 SHERIFF			
Sheriff	1	23,000	
Undersheriff	1	13,782-18,464	
Deputy Sheriff	2	10,255-12,920	
Acct. Clerk Typist	1	8,061-9,748	
Secy. to Sheriff	1	9,433-12,616	
Total	6		
Court Attendant Per Diem		25	
Lake Patrolman (PT)		3.50/hr	
Part-Time Deputies		3.50/hr	
A3140 PROBATION			
Probation Director I	1	19,500	
Sr. Probation Officer	1	13,782-18,464	
Probation Officer	3	11,338-14,698	
Acct. Clerk Typist	1	8,061-9,748	
Sr. Typist	1	8,061-9,748	
Typist (PT)	1	4.02-4.76/hr	
Total	8		
Total Longevity Benefits			300
Temporary Help			3,000
Overtime			500
A3150 JAIL			
Lieutenant	1	13,112-17,609	
Sergeant	1	11,338-14,698	
Chief Deputy Sheriff	3	10,617-13,641	
Deputy Sheriff	3	10,255-12,920	
Correction Officer	12	9,864-12,391	
Cook-Manager	1	8,302-10,150	
Total	22		
Assistant Cook (PT)		4.02-4.76/hr	
Part-Time Deputies		3.50/hr	
Total Longevity Benefits			300
Overtime			25,415
A3410 FIRE			
County Fire Coordinator (PT)	1	3,270	

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A3640 EMERGENCY SERVICES			
Director, Emergency Services	1	16,000	
Civil Defense Assistant	1	9,864-12,391	
Account Clerk Typist	1	8,061-9,748	
Total	3		
Total Longevity Benefits			300
A4010 HEALTH			
Public Health Administrator	1	22,470	
Medical Consultant	1	6,500	
Director of Patient Services	1	15,454-20,692	
Supervising Public Health Nurse	1	12,443-16,665	
Public Health Nurse	4	10,165-12,733	
Registered Professional Nurse	8	9,630-11,880	
Financial Investigator	2	11,106-14,853	
Sr. Public Health Engineer	1	20,471-27,497	
Public Health Sanitarian	1	11,338-14,698	
Public Health Technician	2	9,864-12,391	
Office Manager	1	11,774-15,811	
Acct. Clerk Steno	1	8,302-10,150	
Acct. Clerk Typist	3	8,061-9,748	
Sr. Typist	1	8,061-9,748	
Typist	3	7,340-8,691	
Clerk (PT)	1	7,340-8,691	
Total	32		
Total Longevity Benefits			2,050
Temporary Help			2,000
Overtime			2,000
A4310 MENTAL HEALTH			
Director, Comm. Serv. Agency	1	Vacant	
Staff Psychologist	2	16,124-21,659	
Psychiatric Nurse	1	10,977-14,176	
Clinical Counselor	1	12,780-16,987	
Sr. Acct. Clerk Steno.	1	9,143-11,502	
Account Clerk Steno .	1	8,302-10,150	
Stenographer	1	7,581-9,093	
Total	8		
Total Longevity Benefits			700
Part-Time Help			15,500
A6010 SOCIAL SERVICES			
Commissioner	1	25,680	
Asst. to Soc. Serv. Comm.	1	15,454-20,692	
Social Services Atty (PT)	1	19,500	
Case Supervisor, Grade A	1	13,782-18,464	
Case Supervisor, Grade B	1	13,448-18,049	
Senior Caseworker	3	11,338-14,698	
Caseworker	8	10,977-14,176	
Coordinator of Child Support Enfrc.	1	13,782-18,464	
Support Investigator	5	10,617-13,641	
Social Services Investigator	2	10,617-13,641	

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A6010 SOCIAL SERVICES (cont'd)			
Principal Social Welfare Examiner	1	13,782-18,464	
Sr. Social Welfare Examiner	6	9,864-12,391	
Social Welfare Examiner	20	9,143-11,502	
Accounting Supervisor, Grade A	1	13,782-18,464	
Sr. Acct. Clerk Typist	1	8,783-10,967	
Secy. to Commissioner of Soc. Serv.	1	9,433-12,616	
Acct. Clerk Typist	9	8,061-9,748	
Senior Typist	2	8,061-9,748	
Senior Clerk	1	8,061-9,748	
Audit Clerk	6	7,340-8,691	
Typist	2	7,340-8,691	
Data Entry Machine Operator	4	7,821-9,508	
Welfare Management Systems Coord.	1	13,782-18,464	
Total	79		
Total Longevity Benefits			7,750
A6200 CETA			
Manpower Director III	1	18,150	
Associate Employment & Training Coord.	1	13,782-18,464	
Manpower Fiscal Manager	1	12,108-16,226	
Sr. Manpower Counselor	1	11,338-14,698	
Manpower Counselor	2	10,617-13,641	
Acct. Clerk Typist	1	8,061-9,748	
Sr. Clerk	1	8,061-9,748	
Typist	1	7,340-8,691	
Total	9		
Summer Coordinators		4.00/hr	
A6510 VETERANS' SERVICE			
Director, Veterans' Service Agency	1	11,774-15,811	
Typist	1	7,340-8,691	
Typist (PT)	1	7,340-8,691	
Total	3		
Temporary Help			750
A6610 DIRECTOR OF WEIGHTS & MEASURES			
Director of Wts. & Measures Total	1	11,774-15,811	
Temporary Help			1,250
A6772 NUTRITION			
Nutrition Service Coordinator	1	11,774-15,811	
Nutrition Service Aide	1	7,821-9,508	
Clerk (PT)	1	7,340-8,691	
Site Manager (PT)	6	3.35/hr	
Driver (PT)	3	3.35/hr	
Total	12		
Total Longevity Benefits			300

Account No., Department and Title	No. of Positions	Salary or Salary Range	
A6773 OFFICE FOR THE AGING			
Director, O.F.A.	1	16,000	
Specialist, Serv. for Aging	1	10,977-14,176	
Acct. Clerk Typist	1	8,061-9,748	
Total	3		
Total Longevity Benefits			300
A6774 SR. COMM. SERV. EMPLOY. PROGRAM			
Senior Citizen Aide (PT)	3	3.35/hr	
A7180 RUSHFORD LAKE BEACH & POOL			
Director	1	180/wk	
Assistant Director	1	3.50/hr	
Lifeguards	3	3.35/hr	
Total	5		
A7510 HISTORIAN			
County Historian Total	1	9,099-12,186	
Total Longevity Benefits			300
A8790 REFORESTATION			
County Forester Total	1	11,774-15,811	
Total Longevity Benefits			300
Temporary Help			2,200
S1710 WORKERS' COMPENSATION			
Executive Secretary, W.C. (PT)	1	4,500	
Office Manager	1	11,774-15,811	
Typist (PT)	1	7,340-8,691	
Total	3		
Total Longevity Benefits			500
D3310 TRAFFIC CONTROL			
Sr. Sign Maker	1	9,143-11,502	
Sign Maker	1	8,783-10,967	
Total	2		
Overtime			750
D5010 ADMINISTRATION			
Superintendent of Public Works	1	20,500	
Deputy Superintendent of Public Works	1	14,450-19,421	
Acct. Clerk Typist	3	8,061-9,748	
Total	5		
Total Longevity Benefits			600
Overtime			1,000

Account No., Department and Title	No. of Positions	Salary or Salary Range	
D5020 ENGINEERING			
Sr. Engineering Technician	1	11,441-15,292	
Engineering Technician	2	9,864-12,391	
Engineering Aide	1	9,504-11,863	
Total	4		
Overtime			750
D5110 MAINTENANCE ROADS & BRIDGES			
Bridge Construction Supv.	1	12,778-17,082	
Road Maintenance Supv.	6	12,443-16,665	
Welder	2	4.91-6.20/hr	
Heavy Motor Equip. Operator	22	4.74-5.94/hr	
Motor Equip. Operator I	6	4.39-5.59/hr	
Motor Equip. Operator	18	4.23-5.35/hr	
Laborer	20	4.10-5.06/hr	
Solid Waste Supervisor	1	12,778-17,082	
Total	76		
Total Longevity Benefits			13,950
Out of Class			2,000
Overtime			4,000
E5130 ROAD MACHINERY			
General Supervisor	1	14,116-18,895	
Equipment Supervisor	1	12,778-17,082	
Automotive Mechanic Supv.	1	12,778-17,082	
Welder-Fabricator	1	5.09-6.54/hr	
Sr. Heavy Equip. Mechanic	1	5.09-6.54/hr	
Heavy Equipment Mechanic	1	4.91-6.20/hr	
Automotive Partsperson	1	4.74-5.94/hr	
Automotive Mechanic	2	4.74-5.94/hr	
Heavy Motor Equip. Operator	5	4.74-5.94/hr	
Total	14		
Total Longevity Benefits			4,150
Out of Class			500
Overtime			750

NOTE: ALL BARGAINING UNIT POSITIONS REFLECT 1981 SALARY RANGES PENDING SETTLEMENT OF UNION CONTRACT.

SCHEDULE 6

STATEMENT OF DEBT AS OF DECEMBER 31, 1981

NONE

SCHEDULE 7

CAPITAL FUND PROJECTS

ACCOUNT NO.		AUTHORIZATION PRIOR YEARS	AUTHORIZATIONS 1981	TOTAL AUTHORIZATIONS	TOTAL EXPENDITURES	TOTAL UNEXPENDED BALANCE OF AUTHORIZATIONS
H 1620	Court House Roof Repair	48,000.00		48,000.00	44,831.40	3,168.60
H 1621	Record Storage		207,769.00	207,769.00		207,769.00
H 1681	Computer	50,000.00		50,000.00	49,863.22	136.78
H 3642	Emg. Med. Serv. Radio Comm. Service	20,700.00		20,700.00	19,462.30	1,237.70
H 5118	Scio Fed. Bridge	45,000.00		45,000.00	45,000.00	
H 5120	Amity Bridge	78,000.00		78,000.00	77,833.88	166.12
H 5121	Burns Bridge	78,750.00		78,750.00	78,591.25	158.75
H 5122	Cuba Bridge	48,310.22		48,310.22	48,310.22	
H 5123	Willing Bridge	71,555.91		71,555.91	70,362.74	1,193.17
H 5124	Wirt Bridge	52,500.00		52,500.00	43,235.77	9,264.23
H 5177	Amity Bridge	60,000.00		60,000.00	59,919.91	80.09
H 5178	Belfast Bridge	90,000.00		90,000.00	89,588.39	411.69
H 5179	Scio Bridge	40,000.00		40,000.00	39,286.84	713.16
H 5180	Independence Bridge	60,000.00		60,000.00	59,516.97	483.03
H 5181	Caneadea Bridge	60,000.00		60,000.00	59,860.83	139.17
H 5182	Genesee Bridge	78,750.00		78,750.00	75,344.47	3,405.53
H 5183	Wirt Bridge		36,000.00	36,000.00	35,359.18	640.82
H 5184	Belfast Bridge		108,000.00	108,000.00	100,866.49	7,133.51
H 5185	Cuba Bridge		54,000.00	54,000.00	46,891.71	7,108.29
H 5186	Friendship Bridge		54,000.00	54,000.00	38,518.18	15,481.82
H 7111	Rockville Lake	30,315.00		30,315.00	27,376.15	2,938.85
H 8160	Solid Waste	1,250,000.00		1,250,000.00	345,730.21	904,269.79
H 8710	County Forestry	120,165.12	27,552.00	147,717.62	138,285.97	9,431.65

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