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PROCEEDINGS

of the

BOARD OF LEGISLATORS

of

ALLEGANY COUNTY

NEW YORK

1983

CONTENTS

	Page
Officers of the Board	III
Legislators	IV
County Officials	V
Standing Committees	VII
Members of Boards and Agencies Serving in 1983	VIII
Session Minutes	1
Certification for Printing Journal	211
Annual Reports	212
Mortgage Tax Apportionment Tables	374-375
Workers' Compensation Budget and Cost Apportionment Table	376-377
Legislators' Compensation Table for 1983	378
County Budget	396
Apportionment among Towns	379
Tax Tables	383-384
Towns:	
Salaries of Officers	385
Summaries of Budgets	386-394
General Index	428
Numerical Listing of Resolutions	451

Officers of the Board

JOHN W. HASPER, Chairman
Belfast, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

NORMA C. GRAHAM, Journal Clerk and Deputy Clerk
Belmont, New York

Allegany County Board of Legislators for 1983

DISTRICT I

John W. Hasper ..... Belfast, N. Y.
Ceylon Snider ..... Fillmore, N. Y.
Alton Sylor ..... Fillmore, N. Y.

DISTRICT II

Lee A. Frair ..... Portville, N. Y.
Delores S. Cross ..... Cuba, N. Y.
Clair Wentworth ..... Friendship, N. Y.

DISTRICT III

Donald E. King ..... Allentown, N. Y.
Donald J. Kramer ..... Whitesville, N. Y.
Alyn L. Shaner ..... Bolivar, N. Y.

DISTRICT IV

James G. Raptis ..... Wellsville, N. Y.
J. Charles Shine ..... Wellsville, N. Y.
James A. Young, Jr. (Retired 6/20/83) ..... Wellsville, N.Y.
Max N. Allen (Appointed 7/11/83) ..... Wellsville, N. Y.

DISTRICT V

Frances S. Barnes ..... Belmont, N. Y.
Robert O. Hitchcock ..... Alfred, N. Y.
Leonard M. Watson ..... Belmont, N. Y.

County Officials of Allegany County for 1983

Administrative Assistant to the Chairman of the Board	Peter S. Kosinski, Belmont, N. Y.
Aging, Office for, Director	Elizabeth J. Embser, Belmont, N. Y.
Civil Service: Personnel Officer	Jack Rosell, Belmont, N. Y.
Community Services Agency, Administrative Officer	Leonard Jakovac, Wellsville, N.Y.
Coroners	L. Herbert Williams, Fillmore, N. Y. Ted E. Crowell, Wellsville, N. Y. Thomas S. Nicholson, Cuba, N. Y. David P. Schwert, Alfred, N. Y.
County Attorney	James T. Sikaras, Belmont, N. Y.
1st Asst. Co. Attorney	Daniel J. Guiney, Fillmore, N. Y.
2nd Asst. Co. Attorney	Leslie Haggstrom, Bolivar, N. Y.
County Clerk	Joseph E. Presutti, Belmont, N. Y.
Deputy County Clerk	Margaret Strittmather, Belmont, N. Y.
County Historian	William C. Greene, Belmont, N. Y.
County Judges & Surrogate Family Court Judges	Wayne A. Feeman, Belmont, N. Y. William W. Serra, Belmont, N. Y. (Retired 2/83)
Chief Clerk, Surrogate & Family Courts	Arlene McNinch, Belmont, N. Y.
County Treasurer	James F. Mulholland, Belmont, N. Y.
Deputy County Treasurer	Robin K. Robbins, Belmont, N. Y. (Resigned 8/83) Terri L. Ross, Belmont, N.Y. (Apptd. 8/8/83)
District Attorney	Patricia K. Fogarty, Belmont, N. Y. (Apptd. 4/29/83 by Gov. Cuomo)
Assistant District Attorney	Anne Braddock, Wellsville, N. Y. (Apptd. 4/30/83)
Assistant District Attorney	Warren Emerson, Belmont, N. Y. Acting District Attorney - (1/1/83 - 4/27/83)
Assistant District Attorney	Judith Samber, Wellsville, N. Y. (Apptd. 1/17/83)

Elections Commissioners	James G. Cretekos, Belmont, N. Y.
	William J. Heaney, Belmont, N. Y.
Emergency Services, Director of	John C. Tucker, Belmont, N. Y.
Employment & Training Director	Bernard Piatt, Belmont, N. Y. (Retired 10/1/83)
	Susan Kazin, Belmont, N. Y. (Apptd. 10/1/83)
Fire Coordinator	Keith Barber, Rossburg, N. Y.
Health Department Administrator	David Dorrance, Belmont, N. Y.
Jurors, Commissioner of	Joseph E. Presutti, Belmont, N. Y.
Maintenance Supervisor	Peter Unfus, Belmont, N. Y.
Probation Director	Patricia Regan, Belmont, N. Y.
Public Defender	James E. Euken, Wellsville, N. Y.
Asst. Public Defender	Gene Gardner, Wellsville, N. Y.
Public Works, Superintendent of	Gary Robbins, Belmont, N. Y.
Deputy Superintendent of	William Hanson, Belmont, N. Y.
Real Property Tax Service Agency Director	John J. McGranaghan, Belmont, N. Y.
Sheriff	Reynard Meacham, Belmont, N. Y.
Undersheriff	Lawrence Scholes, Belmont, N. Y.
Social Services Commissioner	Raymond F. Shear, Belmont, N. Y. (Retired 4/30/83)
	Joan (Young) Habberfield, Belmont, N. Y. (Apptd. 7/25/83)
Veterans' Service Agency Director	Thomas McLaughlin, Belmont, N. Y.
Weights and Measures Director	Gregory G. Paynton, Alfred Sta., N. Y.
Workers' Compensation and Insurance Executive Secretary	John Haynes, Belmont N. Y.

STANDING COMMITTEES

1. COUNTY OWNED PROPERTY
   Raptis, Sylor, Barnes, Kramer, Cross
2. HEALTH SERVICES
   Sylor, Shaner, Frair, Watson, Shine
3. NATURAL RESOURCES
   Hitchcock, Watson, Shaner, Cross, Allen
4. PERSONNEL
   Shaner, Hitchcock, Barnes, Shine, Allen
5. PLANNING & HISTORICAL
   Cross, Barnes, Raptis, Snider, Wentworth
6. PUBLIC SAFETY
   Snider, Barnes, Shine, King, Allen
7. PUBLIC WORKS
   Kramer, Raptis, Sylor, Watson, Hitchcock, King, Frair
8. REAL PROPERTY TAX
   Wentworth, Allen, Shaner, King, Snider
9. RULES & LEGISLATION
   Barnes, Shaner, Raptis, Shine, Cross
10. SOCIAL SERVICES
    Watson, King, Allen, Sylor, Wentworth
11. SPECIAL COMMITTEE TO INVESTIGATE OFFICE AND RECORD STORAGE SPACE REQUIREMENTS
    Frair, Cross, Kramer, Wentworth, Snider
12. WAYS, MEANS & FINANCE
    King, Raptis, Kramer, Watson, Shine, Sylor, Frair, Hitchcock
13. WORKERS' COMPENSATION AND INSURANCE
    Wentworth, Snider, Hitchcock, Kramer, Frair

MEMBERS OF BOARDS AND AGENCIES SERVING IN 1983

ABC BOARD

Albert B. Rawady, Alfred
(term expired 4/83)
George C. Derx, Angelica
Robert McCarthy, Wellsville

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Leonard Watson, Chairman, Belmont
Wallace Francisco, Belmont
Lester Hess, Andover
Arthur Williams, Houghton
Howard Lilly, Belfast
Phyllis Herdman, Angelica
William Stopper, Alfred
Leslie Ricketts, Fillmore
David Bennett, Cuba

BOARD OF ETHICS

Gary D. Clements, Rushford
David H. Crowley, Cuba
John Walchli, Wellsville
Donald J. Kramer, Whitesville
Judith Samber, Alfred

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Alton Sylor, Legislative Member, Fillmore
Harland Hale, Caneadea
Charles Pocock, Houghton
Lynn Keiser, Belmont
Clarence Schaffner, Bolivar
Harold McIntire, Houghton
Mrs. Josephine Roe, Bolivar
Kay Williams, Rushford
Robert McCarthy, Wellsville
William Swyers, Black Creek
Marilyn Hogle, Wellsville
(resigned 10/24/83)
Margaret Cooper, Wellsville
Sylvia Subject, Cuba
Elizabeth Brooks, Alfred Station
Morgan Rosser, Wellsville
Velma Moses, Cuba

COMMUNITY SERVICES BOARD

James Curl, Chairman, Alfred
Eddie Husted, Fillmore
George Herrick, Alfred
(resigned 3/83)
Sharon Hauselt, Cuba
(resigned 5/31/83)
Stephen Phelps, Wellsville
Elizabeth Embser, Wellsville
George Gilmartin, Alfred
Bonnie Hallett, Wellsville
Kathleen Christian, Wellsville
(resigned 1983)
Lee A. Frair, Portville
Alton Sylor, Fillmore
Rev. Anthony Lister, Wellsville
(resigned 10/83)
Dr. David Graham, Wellsville
Dr. Albert VanderLinde, Wellsville
Eugene Krumm, Wellsville

COOPERATIVE EXTENSION ASSOCIATION LEGISLATIVE REPRESENTATIVE

Clair Wentworth, Friendship

FIRE ADVISORY BOARD

Richard Fleischman, Chairman
Wellsville
Eugene Bledsoe, Vice
Chairman, Whitesville
Edward Hanes, Secretary, Belfast
Judson Stearns, Jr, Alfred Station
Charles Sharrett, Almond
Dan Perkins, Andover
Richard Sortore, Angelica
Donald Patrick, Belmont
Drexel Preston, Canaseraga
Mason Springstead, Caneadea
Gailerd Perkins, Jr., Clarksville
Robert Lester, Cuba
Keith Folts, Fillmore
George Cotton, Friendship
Richard Wilson, Houghton
Leslie Clark, New Hudson
Daniel Metcalf, Rushford
Gilbert Helmer, Wellsville
Richard Ketchner, Wellsville
Earl Nye, Willing
Robert Vedder, Wiscoy-Rossburg

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Oak Duke, IV, Wellsville
Alton Dunlap, Cuba
Robert O. Hitchcock, Alfred

FOREST PRACTICE ACT BOARD

Thomas Burdick, Little Genesee
Joseph Herdman, Jr., Angelica
Robert Hitchcock, Alfred
James A. Young, Jr., Wellsville
(resigned 6/83)

COUNTY BOARD OF HEALTH

Donald Kramer, Chairman,
Whitesville
Dr. George Wortley, Alfred
Dr. George Taylor, Cuba
(resigned 9/83)
Dr. Daniel Tartaglia, Wellsville
Dr. John Nystrom, Houghton
Doris K. Halstead, Cuba
Max N. Allen, Wellsville

HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK REPRESENTATIVES

Robert W. Harris, Wellsville
Lee Frair, Portville
Sumner Andrews, Cuba

INDUSTRIAL DEVELOPMENT AGENCY and INDUSTRIAL AND COMMERCIAL INCENTIVE BOARD (same members on both)

Kenneth Neilsen, Chairman,
Houghton
George Schenk, Friendship
Clarence Schaffner, Bolivar
Robert Costello, Almond
Theodore McClure, Wellsville

MEDICAL SCHOLARSHIP BOARD

John W. Hasper, Chairman,
Belfast
Dr. George Taylor, Cuba
Peter Finlay, Alfred
Donald Kramer, Whitesville
Keith Folts, Fillmore
Dr. John Scott, Wellsville
Dr. Daniel Kauffman, Fillmore
Dr. David P. Schwert, Alfred
Gary Balcom, Belfast

PLANNING BOARD

Robert Hitchcock, Chairman, Alfred
Delores Cross, Cuba
Ceylon Snider, Fillmore
Herman Forster, Wellsville
John Walchli, Wellsville
Dawn Cline, Cuba
Frank Williams, Cuba
Rosemary Grastorf, Belmont
Gordon Sanford, Little Genesee
James Gallman, Angelica
Leonard Capizzi, Angelica
Lou Burton, Sr., Belmont
Donald F. Goold, Caneadea
George Bottoms, Belmont
Robert Dunning, Bolivar
Irving Shelp, Bolivar
Harvey Connor, Scio
Alice Frost, Portville
Clifford Ackley, Wellsville
Gary Robbins (ex officio), Wellsville
James F. Mulholland (ex officio), Andover
James A. Young, Jr., Wellsville (resigned 6/83)

RESOURCE, CONSERVATION AND DEVELOPMENT PROJECT REPRESENTATIVES

Wendell Chamberlain, Belfast
James A. Young, Jr., Wellsville (resigned 6/83)
Lee Ryan, Almond
Delores Cross, Cuba

SOIL AND WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

Wendell Chamberlain, Belfast
Robert W. Scutt, Friendship
Leonard Watson, Belmont
Lee A. Frair, Portville
Lee R. Ryan, Almond

SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Lee A. Frair, Portville
Eddie Husted, Fillmore
Walter Martelle, Wellsville
Maynard Boyce, Scio
Robert O. Hitchcock, Alfred

TRAFFIC SAFETY BOARD

Michael Seiver, Belfast
Donald Higgins, Alfred Station
Rodney Sheffield, Angelica
John Palmer, Wellsville (resigned 5/83)
Peter Kosinski, Wellsville
Kevin Kailbourne, Scio
John Allen, Belmont
Ronald Foley, Belfast
Gary Robbins, Wellsville
Frances Barnes, Belmont
Leonard Ladage, Wellsville
Robert Sullivan, Friendship
Phyllis Burgess, Wellsville
Ronald C. Greene, Friendship
J. Patrick Trapp, Belfast (resigned 10/83)
Stephen L. Margeson, Wellsville

YOUTH BOARD

William Heaney, Chairman, Belfast
Robert Dunning, Bolivar
Lou Burton, Sr., Belmont
John Margeson, Cuba
Leonard Capizzi, Angelica
Loren Sweet, Cuba
R. Benjamin Fanton, Wellsville
William MacCrea, Alfred Station
Patrick Barry, Wellsville
Tara Greenway, Houghton
Jacqueline Mason, Wellsville
Ralph Eastlack, Wellsville
Delores Cross, Cuba

JANUARY SESSION

JANUARY 3, 1983

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Linda J. Canfield.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cross and Young.

The Clerk announced that the first order of business would be the selection of a Chairman for the year 1983 and that nominations were in order. Legislator King placed in nomination the name of John W. Hasper to serve as Chairman of the Board. The nomination was seconded by Legislator Snider. There being no other nominations, a motion was made by Legislator Snider and seconded by Legislator Frair and carried that the nominations be closed.

Legislator King moved for consideration Resolution Intro. No. 1-83 (Appointment of Chairman of Board of Legislators.) The motion was seconded by Legislator Kramer and carried.

RESOLUTION NO. 1 — 83

APPOINTMENT OF CHAIRMAN OF BOARD OF LEGISLATORS

Offered by: Legislator Donald E. King

Pursuant to County Law § 450

RESOLVED:

1. That Legislator John W. Hasper is hereby appointed as Chairman of this Board of Legislators with term of office commencing immediately and expiring December 31, 1983.

2. That said Chairman is hereby authorized to determine the number of Board members to serve on each of the committees of this Board which have been or may be established by this Board.

Moved by: Mr. King	Adopted: Roll Call
Seconded by: Mr. Kramer	12 Ayes, 0 Noes, 2 Absent
	(Abstained: Hasper)
	(Absent: Cross & Young)

County Judge William W. Serra administered the Oath of Office to Mr. Hasper, the duly appointed Chairman of the Board of Legislators for 1983. Mr. Hasper thanked the Board members and stated that he deeply appreciated the confidence placed in him and for all the support he received in 1982.

Chairman Hasper announced he had made his Committee Assignments for 1983 and requested the Journal Clerk to distribute them to the Board members.

At this time, Judge Serra administered the Oath of Office to Mr. James F. Mulholland, County Treasurer.

Legislator Shaner moved for consideration Resolution Intro. No. 2-83 (Appointment of Acting Chairman.) The motion was seconded by Legislator King and carried.

RESOLUTION NO. 2 — 83

APPOINTMENT OF ACTING CHAIRMAN

Offered by: Legislator Alyn L. Shaner

Pursuant to Resolution No. 267-77

RESOLVED:

1. That Legislator James G. Raptis is hereby appointed Acting Chairman to act pursuant to and during the periods specified in Resolution No. 267-77.

Moved by: Mr. Shaner
Seconded by: Mr. King

Adopted: Roll Call
12 Ayes, 0 Noes, 2 Absent
(Abstain: Raptis)
(Absent: Cross & Young)

Judge Serra administered the Oath of Office to Mr. James Raptis, the duly appointed Acting Chairman.

Legislator Raptis moved for consideration Resolution Intro. No. 3-83 (Appointment of Budget Officer.) The motion was seconded by Legislator Sylor and carried.

RESOLUTION NO. 3 — 83

APPOINTMENT OF BUDGET OFFICER

Offered by: Legislator James G. Raptis

Pursuant to County Law §351 (3)

RESOLVED:

1. That Legislator Donald E. King, who is Chairman of the Ways, Means and Finance Committee of this Board of Legislators, is hereby appointed Budget Officer with term of office commencing January 4, 1983 and expiring December 31, 1983.

Moved by: Mr. Raptis
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 0 Noes, 2 Absent
(Abstain: King)
(Absent: Cross & Young)

Judge Serra administered the Oath of Office to Donald E. King, the duly appointed Budget Officer.

RESOLUTION NO. 4 — 83

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

RESOLVED:

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board with term of office commencing January 3, 1983, and expiring on December 31, 1983:

Judson Stearns, Jr.	Alfred Station
Charles Sharrett	Almond
Daniel Perkins	Andover
Richard Sortore	Angelica
Edward Hanes	Belfast
Donald Patrick	Belmont
Drexal Preston	Canaseraga
Mason Springstead	Caneadea
Gailerd Perkins	Clarksville
Robert Lester	Cuba
Keith Folts	Fillmore
George Cotton	Friendship
Richard Wilson	Houghton
Leslie Clark	New Hudson
Daniel Metcalf	Rushford
Richard Fleischman	Wellsville
Richard Ketchner	Wellsville
Gilbert Helmer	Wellsville
Eugene Bledsoe	Whitesville
Earl Nye	Willing
Robert Vedder	Wiscoy-Rossburg

Moved by: Mr. Snider
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Cross & Young)

RESOLUTION NO. 5 — 83

APPOINTMENT OF FOUR MEMBERS TO THE COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That the following persons are hereby appointed to the Allegany County Traffic Safety Board, each with a term of office commencing January 3, 1983 and expiring December 31, 1985:

Frances S. Barnes, Belmont, N.Y.
Gary Robbins, Wellsville, N.Y.

Ronald Foley, Belfast, N.Y.
Kevin Kailbourne, Scio, N.Y.

Moved by: Mr. Snider
Seconded by: Mr. Raptis

Adopted: Roll Call
12 Ayes, 0 Noes, 2 Absent
(Abstained: Barnes)
(Absent: Cross & Young)

RESOLUTION NO. 6 — 83

REAPPOINTMENT OF ONE FARM MEMBER AND TWO COUNTY BOARD MEMBERS TO ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Natural Resources Committee

Pursuant to Sections 6 and 7 of the Soil and Water Conservation District Law

RESOLVED:

1. That Robert Scutt of Friendship, New York, is hereby reappointed as a practical farmer member of the Allegany County Soil and Water Conservation District Board with term of office to commence January 3, 1983 and expire December 31, 1985.

2. That County Legislators Leonard M. Watson and Lee A. Frair are hereby reappointed to the County Soil and Water Conservation District Board with term of office for each to commence January 3, 1983 and expire on December 31, 1983.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shaner

Adopted: Roll Call
11 Ayes, 0 Noes, 2 Absent
(Abstain: Frair & Watson)
(Absent: Cross & Young)

RESOLUTION NO. 7 — 83

REAPPOINTMENT OF THREE MEMBERS TO COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That James Curl of Alfred, New York, Anthony Lister of Wellsville, New York, and Lee A. Frair of Portville, New York, are hereby reappointed to the County Community Services Board with term of office for each to commence January 3, 1983 and expire on December 31, 1986.

Moved by: Mr. Sylor
Seconded by: Mr. Hitchcock

Adopted: Roll Call
12 Ayes, 0 Noes, 2 Absent
(Abstain: Frair)
(Absent: Cross & Young)

RESOLUTION NO. 8 — 83

APPROVAL OF 1983 MUNICIPAL YOUTH PROJECTS

Offered by: Planning & Historical Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1983, now, therefore, be it

RESOLVED:

1. That the following 02 Municipal Youth Projects (Recreation Programs) for 1983 are hereby approved: 02, 04 thru 13, 15 thru 20, 23 thru 26, 30 thru 32, 34, 35, 37, and 41.

2. That the following 08 Municipal Youth Projects (Service Programs) for 1983 are hereby approved: 01, 02, 24, and 37.

Moved by: Mrs. Barnes
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Cross & Young)

RESOLUTION NO. 9 — 83

DESIGNATING PLANNING AND HISTORICAL COMMITTEE AS DESIGNEE UNDER RESOLUTION NO. 62-77 FOR ENTIRE ALLEGANY COUNTY SOLID WASTE SYSTEM ACTION

Offered by: Planning & Historical Committee

WHEREAS, this Board by Resolution No. 162-81 designated the Planning & Historical Committee of this Board as the "designee" under Resolution No. 62-77 for the Allegany County Solid Waste Transfer System action, and

WHEREAS, the proposed acquisition and development of land for a County landfill will be an integral part of the County's Solid Waste System and constitutes an action under the State Environmental Quality Review Act, and

WHEREAS, other actions which are subject to said Act may also be undertaken in connection with the Allegany County Solid Waste System, now, therefore, be it

RESOLVED:

1. That the Planning & Historical Committee of this Board is hereby designated to act as the "designee" under Resolution No. 62-77 for all actions undertaken in connection with the Allegany County Solid Waste System.

Moved by: Mr. Snider
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Cross & Young)

RESOLUTION NO. 10 — 83

MEMORIALIZING U.S. CONGRESS AND PRESIDENT TO CONTINUE FEDERAL REVENUE SHARING

Offered by: Rules & Legislation Committee

WHEREAS, the prime sources of funding Allegany County government, i.e., real estate tax and sales tax, continue to be over-burdened with the escalating cost of services for social services, solid waste disposal and reconstructing deteriorating roads and bridges, and

WHEREAS, the federal aid program called Federal Revenue Sharing has provided funds to help alleviate such burden, and

WHEREAS, the concept of Federal Revenue Sharing is a fair and equitable means of distributing Federal income taxes to the States and local governments, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby memorialize the U.S. Congress and the President of the United States to continue the Federal Revenue Sharing Program.

Moved by: Mrs. Barnes
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Cross & Young)

RESOLUTION NO. 11 — 83

APPROVAL OF AMENDMENT NO. 2 TO AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Amendment No. 2 To The Agreement Effective April 1, 1981, To March 31, 1982 Between The New York State Unified Court System And The Allegany County Sheriff Department is hereby approved. The Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such amendment agreement.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Cross & Young)

RESOLUTION NO. 12 — 83

APPROVAL OF AGREEMENT WITH COUNTY OF STEUBEN FOR CONFINEMENT OF ALLEGANY COUNTY PRISONERS IN STEUBEN COUNTY JAIL

Offered by: Public Safety Committee

Pursuant to Corrections Law § 504

RESOLVED:

1. That Agreement between the County of Steuben and the County of Allegany, dated November 19, 1982, in relation to the confinement of Allegany County prisoners in the Steuben County Jail, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That the Clerk of this Board is hereby directed to attach certified copies of this resolution to the copies of the executed Agreements to be returned to Steuben County.

Moved by: Mr. Snider
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Cross & Young)

APPOINTMENTS:

Chairman Hasper announced he was making the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

Emergency Interim Successor: James Raptis

Manpower Director III: Bernard J. Piatt

Director of Office of Emergency Services: John C. Tucker

Medical Scholarship Board:
Legislative Representative: Donald J. Kramer, Whitesville, N.Y.

Cooperative Extension Association Board of Directors:
Legislative Representative: Clair Wentworth, Friendship, N.Y.

Allegany County Mobile Radio District Coordinator:
Reynard Meacham, Alfred, N.Y.

Coordinator of Allegany County Special Traffic Options Program For Driving While Intoxicated: Patricia Regan, Wellsville, N.Y.

Resource, Conservation and Development Board:
Wendell Chamberlain, Belfast, N.Y.
Lee Ryan, Almond, N.Y.
James A. Young, Jr., Wellsville, N.Y.

Inter-County Association of County Legislative Bodies of Western New York:
Voting Members:
Frances S. Barnes, Belmont, N.Y.
Donald E. King, Allentown, N.Y.
J. Charles Shine, Wellsville, N.Y.

Chairman Hasper also announced he was making the following appointments which are subject to Board approval:

Director of County Veterans' Service Agency:
Thomas McLaughlin, Cuba, N.Y.

Citizens Advisory Council to the Office for the Aging:
Kay Williams, Rushford, N.Y.
William Swyers, Black Creek, N.Y.
Margaret Cooper, Wellsville, N.Y.
Robert McCarthy, Wellsville, N.Y.
Marilyn Hogle, Wellsville, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate James Rap-

tis as Majority Leader of the Republican Party members of the Board. Mr. Hasper stated that he was so designating Mr. Raptis as Majority Leader.

2. Communication was read from the Democrat Party member of the Board of Legislators recommending that the Chairman designate J. Charles Shine as Minority Leader of the Board. Mr. Hasper stated he was so designating Mr. Shine as Minority Leader.

3. Communication was read from the County Attorney designating the Succession to the Office of the Allegany County Attorney and placed on file in the Office of the Clerk.

PRIVILEGE OF THE FLOOR:

Judge Serra announced his intention of retiring in February of this year as Allegany County Judge after almost twenty years of service. He expressed his appreciation for the cooperation he had received from the Officers and County Legislators over the years.

A moment of silence was observed in memory of the late Carl D. Lackey, Cuba, N.Y., former District II Legislator, who passed away December 28, 1982. Chairman Hasper spoke a few words in tribute to Mr. Lackey noting his many years of dedicated service to the County.

Meeting adjourned.

JANUARY 10, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Wentworth and Young.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management 9 Monthly Activities Report for November 1982 and a reservation blank for the 7th Annual NYSAC Legislative Conference to be held in Albany, N.Y. from March 6 through March 8, 1983.

2. Letter was read from Leslie G. Foschio, Commissioner of the New York State Department of Motor Vehicles which advised that Allegany County's STOP-DWI Plan had been approved.

3. Communication was read from the Alfred Community Residence, Allegany County Association for Retarded Children thanking the Board for its consideration in regard to their 1983 Budget.

APPOINTMENTS:

Chairman Hasper announced that he was appointing effective today, Ralph Eastlack, Wellsville, N.Y. and Jacqueline Mason, Wellsville, N.Y. to the Allegany County Youth Board, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 13 — 83

EXTENSION SERVICE ASSOCIATION AGREEMENT FOR PAYMENT OF 1983 BUDGETARY APPROPRIATION

Offered by: Natural Resources Committee

RESOLVED:

1. In accordance with the 1983 Budget of Allegany County, the Chairman of the Board of Legislators is authorized to enter into an agreement with the Allegany County Extension Service Association and Cornell University as Agent for the State of New York to carry out the provisions of Section 224 of the County Law.

2. The County Treasurer is authorized and directed to pay one quarter of the Budgetary Appropriation in advance on the first day of each quarter beginning in January, 1983, to the duly elected and properly bonded Treasurer of the Allegany County Extension Service Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this resolution.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Wentworth & Young)

RESOLUTION NO. 14 — 83

ESTABLISHING TERMS AND CONDITIONS FOR PAYMENT OF 1983 BUDGETARY APPROPRIATION TO ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC.

Offered by: Health Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That the 1983 Budgetary appropriation of $5,500 for the administration expense of organizations rendering a service, training, or aid to indigent blind is hereby authorized to be paid to the Allegany County Association For The Blind and Visually Handicapped, Inc. of Wellsville, New York, upon the following terms and conditions, to wit:

a. the corporation shall use such sum for administration expenses.

b. the corporation shall during the calendar year 1983 render service, training, or aid to the indigent blind in Allegany County.

c. the aforesaid sum of $5,500 shall be paid in advance of an account and audit of disbursements for administration expenses by the corporation upon the filing of a fidelity bond, in an amount not less than $5,500, by the treasurer or other titled disbursing officer of the corporation with the County Treasurer.

d. the disbursements of the corporation for administration expenses shall be accounted for no later than January 13, 1984 by a verified account which shall be subject to audit by this Board of Legislators.

e. in the event the full amount of such sum is not expended for administration expenses by December 31, 1983, then, in such event, the unused amount shall be paid to the County Treasurer no later than January 13, 1984.

f. the Health Services Committee of this Board of Legislators, the County Treasurer or any other authorized agent may, after the giving of reasonable notice to the corporation, examine all books and records of the corporation to determine compliance with subdivisions a and b of section one of this resolution.

g. the principal officer and treasurer or other titled disbursing officer of the corporation shall sign a memorandum receipt agreeing to the terms and conditions of this resolution and file the same with the County Treasurer before such sum or any portion thereof may be paid by the County Treasurer in the manner above provided for.

2. That the County Treasurer is hereby authorized and directed to pay to the Corporation the sum of $5,500 in advance of audit by this Board of Legislators provided that subdivisions c and g of section one of this resolution are complied with.

Moved by: Mr. Sylor
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Wentworth & Young)

RESOLUTION NO. 15 — 83

FIRE RADIO WARNING SYSTEM AGREEMENT FOR PAYMENT OF 1983 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

WHEREAS, Melba E. Mickle of Andover, New York, has operated the Fire Radio Warning System continuously since July 1, 1963 and the current contract covering such services expired on December 31, 1982, and

WHEREAS, it is the desire of this Board of Legislators that this service be continued from January 1, 1983 to December 31, 1983, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board of Legislators is authorized to enter into an Agreement on behalf of Allegany County with Melba E. Mickle for the operation of the fire radio warning system for the period January 1 to December 31, 1983.

2. That upon execution of the Agreement by both parties, the County Treasurer is directed to pay for the fiscal year 1983 the sum of $15,790 in equal payments from Account No. A3410.4 and the further sum of $120.00

is to be paid by the County Treasurer from Account No. A3410.4 upon the submission of proper vouchers therefor.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Wentworth & Young)

RESOLUTION NO. 16 — 83

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY FOR PAYMENT OF 1983 BUDGETARY APPROPRIATION

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That Agreement dated January 1, 1983 between the County of Allegany and the Allegany County Industrial Development Agency is hereby approved.

2. That the Treasurer of said Agency is not required to give a bond.

3. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit the quarterly payments to said Agency and to charge such payments to Promotion of Industry Account No. A6420.4.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Wentworth & Young)

RESOLUTION NO. 17 — 83

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 1983 BUDGETARY APPROPRIATION

Offered by: Natural Resources Committee

RESOLVED:

1. That Agreement dated January 1, 1983 between the County of Allegany and the Allegany County Agricultural Society is hereby approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of $7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Hitchcock
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Wentworth & Young)

RESOLUTION NO. 18 — 83

VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT FOR PAYMENT OF 1983 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

Pursuant to Section 224 of the County Law

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $1,000 to be used by said Association for the payment of expenses which it might incur during 1983 in providing fire training schools for training firemen (b) that said Association will render a verified account of such expenses on or before December 31, 1983 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Snider
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Wentworth & Young)

RESOLUTION NO. 19 — 83

ESTABLISHING SPECIAL RECREATION PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY AND PROVIDING FUNDING THEREFOR; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION

Offered by: Planning & Historical Committee

RESOLVED:

1. There is hereby established a special recreation program for mentally retarded youth in Allegany County that provides sports training and athletic competition for such youth.

2. That such program shall be funded in the amount of $5,190, $2,595 of which is to be provided by the County of Allegany and $2,595 of which is to be provided by a gift from New York Special Olympics, Inc. through its agency Southern Tier Special Olympics, of Wellsville, N.Y.; the latter amount to be credited to Account No. A7311 and said amount, when credited to said account, shall be and hereby is deemed to be an unappropriated revenue appropriated to said Account.

3. That Agreement dated January 1, 1983 between the County of Allegany and New York Special Olympics, Inc. is hereby approved and the Chairman of this Board is hereby authorized to execute same.

Moved by: Mrs. Cross
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Wentworth & Young)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Sylor and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Legislators Wentworth and Young) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JANUARY 24, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Young.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Accounting of the 1982 disbursements from the Blind & Visually Handicapped Association and a copy of the County Historian's Newsletter for January 1983.

2. Noted received was the Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals therefrom in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Snider, seconded by Legislator Watson and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

3. Noted received was an acknowledgment from the family of the late Carl Lackey, former Legislator, for the flowers sent by the Board.

4. Also noted received was the Cooperative Extension Service Balance Sheet for the period ending December 31, 1982 and is on file in the Clerk of the Board's office.

5. Read by the Clerk was a Certificate of Recognition and letter from the Allegany County Chapter of the New York State Association for Retarded Children for services rendered by the Board of Legislators.

6. A letter was read from the Public Service Commission regarding the smallest percentage increase of 4.4% granted to the New York State Gas &

Electric Corporation since the 1960's. The Corporation had requested an 18.8% increase for electric rates.

7. Letter received from Edwin Crawford, Executive Director of the New York State Association of Counties urging attendance at the Legislative Conference in March 1983.

APPOINTMENTS:

Chairman Hasper announced his appointment of the following persons to the Allegany County Planning Board:

Robert Hitchcock, Alfred, N.Y.
Delores Cross, Cuba, N.Y.
Ceylon Snider, Fillmore, N.Y.
Herman Forster, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Dawn Cline, Cuba, N.Y.
Frank Williams, Cuba, N.Y.
Rosemary Grastorf, Belmont, N.Y.
Gordon Sanford, Little Genesee, N.Y.
James A. Young, Jr., Wellsville, N.Y.
James Gallman, Angelica, N.Y.
Leonard Capizzi, Angelica, N.Y.
Lou Burton, Sr., Belmont, N.Y.
Donald F. Goold, Caneadea, N.Y
George Bottoms, Belmont, N.Y.
Robert Dunning, Bolivar, N.Y.
Irving Shelp, Bolivar, N.Y.
Harvey Connor, Scio, N.Y.
Alice Frost, Portville, N.Y.
Clifford Ackley, Wellsville, N.Y.

Chairman Hasper also announced his appointment of Alton Dunlap of New Hudson, N.Y. as the Landowner Representative member of the Region 9 Fish and Wildlife Management Board for a term of two years, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 20 — 83

CONVEYANCE OF COUNTY'S INTEREST IN LAND NOT REQUIRED FOR COUNTY ROAD PURPOSES TO ADJOINING LAND OWNERS

Offered by: County Owned Property Committee

Pursuant to Highway Law § 125

WHEREAS, the County acquired a right of way and easement over and upon land described in conveyance recorded in the County Clerk's Office on June 30, 1949 in Liber 427 of Deeds at page 257, and

WHEREAS, the purpose of such acquisition, as stated in said conveyance, was to "provide safe alignment, proper grades and a relocation

of a section of stream channel which crosses " County Road No. 8 in the Town of Wirt, and

WHEREAS, the reputed fee title owners of such described land desire to obtain the county's interest in such described land that the county no longer requires for the above quoted purpose, and

WHEREAS, the County Public Works Department has no objections to the foregoing, now, therefore, be it

RESOLVED:

1. That the conveyance by quitclaim deed to Raymond L. Dorrett of Bolivar, New York, and Robert F. Dorrett of Friendship, New York, of the following, is hereby approved, to wit:

ALL THAT PIECE OR PARCEL OF LAND SITUATE IN LOT 34, TOWN OF WIRT, COUNTY OF ALLEGANY, STATE OF NEW YORK AND DESCRIBED AS FOLLOWS: Beginning at a point where the northerly boundary line of the present county Route No. 8 is intersected by the westerly right of way of the former P.S.&N. RR; thence northeastwardly along said P.S.&N. RR right of way a distance of 386± feet to a point; thence southeastwardly along a line at right angles to last mentioned line a distance of 140 feet to a point in the easterly right of way of said P.S.&N. RR; thence southwestwardly along said easterly right of way a distance of 360± feet to a point in said northerly bounds of the present county Route No. 8; thence westerwardly along said last mentioned bounds a distance of about 163 feet to the place of beginning, containing 1.19± acres.

Being the same premises described in Easement and Release dated April 6, 1949 from J. Frederick Dick and Edgar C. Dillie to Allegany County and recorded in the Allegany County Clerk's Office on June 30, 1949 in Liber 427 of Deeds at Page 257.

EXCEPTING AND RESERVING all right of way and easement interests within the current maintained highway limits of County Road No. 8, but not less than 60 feet, and between the banks of the present stream channel.

ALSO RESERVING the right of ingress to and egress from the above described premises for the purpose of bridge and stream maintenance work.

2. That the Chairman of this Board is hereby authorized to execute said deed.

3. That this Board hereby determines that such interest to be conveyed has no market value and thus no consideration is to be paid by such grantees for such interest.

Moved by: Mr. Raptis
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 1 Noe, 1 Absent
(No: Sylor)
(Absent: Young)

RESOLUTION NO. 21 — 83

AUTHORIZING ISSUANCE OF REPLACEMENT QUITCLAIM DEED TO MARLA PAYNE DUFFY DUE TO LOSS OF PREVIOUS DEED

Offered by: Real Property Tax Committee

WHEREAS, this Board, by Resolution No. 90-76, approved the sale to Marla Payne Duffy of certain real property described therein which was acquired by the County of Allegany through Tax Sale, and

WHEREAS, such purchaser made full payment to the County for such real property, and

WHEREAS, the Chairman of this Board executed a quitclaim deed of such real property to such purchaser, and

WHEREAS, said deed was delivered to such purchaser who subsequently lost or misplaced said deed before recording same, as more fully set forth in Affidavit by Marla Payne Duffy under date of January 6, 1983, and filed in the Office of the Clerk of this Board on January 17, 1983, and

WHEREAS, such purchaser desires a duplicate quitclaim deed to replace said deed, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute a duplicate quitclaim deed to Marla Payne Duffy, now residing at 54 Oak Street, Wellsville, New York.

2. That the duplicate deed shall convey only the right, title and interest in such real property the County of Allegany possessed on June 14, 1976.

Moved by: Mr. Shaner
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 22 — 83

DIRECTING HEALTH SERVICES COMMITTEE TO PROCEED TO PURCHASE REAL PROPERTY UNDER LEASE-BUY AND SELL AGREEMENT WITH ALLEGANY COMMUNITY SERVICE AND DEVELOPMENT CORPORATION; CHARGING APPROPRIATE ACCOUNT FOR AGREEMENT COSTS

Offered by: Health Services Committee

WHEREAS, this Board by Resolution No. 202-82 approved of the lease and purchase of premises currently occupied by the County Community Services Agency, and

WHEREAS, this Board believes that it is in the best interests of the County to obtain title to such property as soon as possible, now, therefore, be it

RESOLVED:

1. That the Health Services Committee in conjunction with the County Attorney's Office is hereby directed to proceed with the purchase of premises set forth in Lease-Buy and Sell Agreement with Allegany Community Service And Development Corporation and approved by this Board by Resolution No. 202-82.

2. That the purchase price plus the costs and expenses agreed to be paid pursuant to said Agreement shall be charged to Account No. A9560.902, Interfund Transfer-Mental Health Building.

Moved by: Mr. Sylor
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 23 — 83

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF FIVE MEMBERS TO CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the reappointment by the Chairman of this Board of Kay Williams of Rushford, New York, William Swyers of Black Creek, New York, Margaret Cooper of Wellsville, New York, Robert McCarthy of Wellsville, New York, and Marilyn Hogle of Wellsville, New York, as members of the Citizens Advisory Council to the Office For The Aging, with term of office for each to commence on January 3, 1983 and terminate on December 31, 1985, is hereby approved.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 24 — 83

CONFIRMATION OF BOARD CHAIRMAN'S APPOINTMENT TO COUNTY YOUTH BOARD

Offered by: Planning & Historical Committee

Pursuant to Resolution No. 95-79

WHEREAS, John Melaro and Tom Forness have resigned from the County Youth Board leaving respectively unexpired terms of office to March 25, 1983 and March 25, 1984, and

WHEREAS, the Chairman of this Board did appoint Jacqueline Mason and Ralph A. Eastlack to fill such respectively unexpired terms, now, therefore, be it

RESOLVED:

1. That the appointment by the Chairman of this Board of Jacqueline Mason of Wellsville, New York, as a District IV member of the County Youth Board for a term of office commencing on January 10, 1983 and expiring March 25, 1983, is hereby confirmed.

2. That the appointment by the Chairman of this Board of Ralph A. Eastlack of Wellsville, New York, as a District IV member of the County Youth Board for a term of office commencing on January 10, 1983 and expiring March 25, 1984, is hereby confirmed.

Moved by: Mrs. Cross
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 25 — 83

ESTABLISHING EDUCATION AND SUPPORT SERVICE PROGRAM FOR HANDICAPPED OR DEVELOPMENTALLY DELAYED EARLY AGE CHILDREN AND THEIR FAMILIES AND PROVIDING FUNDING THEREFOR; APPROVING AGREEMENT WITH UNITED CEREBRAL PALSY ASSOCIATION OF NEW YORK STATE, INC. TO PROVIDE PROGRAM IMPLEMENTATION

Offered by: Planning & Historical Committee

RESOLVED:

1. There is hereby established an early intervention program of education and support services for handicapped or developmentally delayed children, ages birth to three, and their families in Allegany County to be administered by the Allegany County Youth Bureau.

2. That the authorized amount to be expended for such program shall not exceed $12,986, $6,493 of which is to be provided by the County of Allegany in the form of an advance against state aid and $6,493 of which is to be provided by United Cerebral Palsy Association of New York State, Inc. in the form of documented expenditures of its own funds for such program.

3. That the estimated aid from the State of New York in the amount $6,493 is hereby appropriated to Account No. A7314.4, with a like amount to be credited to Revenue Account No. A3824.

4. That Agreement dated January 1, 1983 between the County of Allegany and United Cerebral Palsy Association of New York State, Inc. is hereby approved; the Chairman of this Board being hereby authorized to execute same.

Moved by: Mrs. Cross
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 26 — 83

APPROVAL OF AMENDMENT OF EASEMENT GRANTS APPROVED BY RESOLUTION NO. 258-82 ENTITLED "GRANT TO NEW YORK STATE ELECTRIC & GAS CORPORATION OF EASEMENTS ACROSS ALFRED AND CANASERAGA TRANSFER STATION SITES," TO PROVIDE CLEARANCE DISTANCE FROM AERIAL WIRES

Offered by: Public Works Committee

RESOLVED:

1. That the last sentence of the fifth paragraph of each Easement grant approved by this Board by Resolution No. 258-82 is hereby amended by inserting the word "ten" at the blank space therein, so that each such sentence shall read as follows: "Grantor(s) in said use of said ground shall maintain a clearance of ten feet or more from Grantee's aerial wires with equipment or otherwise."

2. This resolution shall take effect immediately.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 27 — 83

RESOLUTION AUTHORIZING COUNTY COST-SHARING PARTICIPATION IN RIGHT OF WAY ACQUISITION COSTS UNDER TOWN OF FRIENDSHIP SUNNYSIDE STREET PROJECT APPROVED BY RESOLUTION NO. 171-80, AS AMENDED BY RESOLUTION NO. 101-81; AUTHORIZING BOARD CHAIRMAN TO EXECUTE ON BEHALF OF TOWN OF FRIENDSHIP AGREEMENTS RELATING TO SUCH COSTS; ADDING LOCAL SHARE OF RIGHT OF WAY ACQUISITION COSTS TO COSTS AUTHORIZED BY RESOLUTION NO. 171-80, AS AMENDED BY RESOLUTION NO. 101-81

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 171-80, as amended by Resolution No. 101-81, approved of the Sunnyside Street Project (P.I.N. 6750.84), and

WHEREAS, in order to obtain Federal and State aid for right of way acquisition costs it will be necessary for the County to obligate itself to pay 25% of the non-Federal share of such costs, and

WHEREAS, Resolution No. 171-80, as amended by Resolution No. 101-81, did not authorize County funds for such purpose, now, therefore, be it

RESOLVED:

1. That the County of Allegany is hereby obligated to provide twenty-five percent of the non-Federal share of the cost of procuring the rights of way required for said Project, such estimated non-Federal share being $5,000; it being understood that the County's share will not exceed $1,250.

2. That such County share shall be paid by the County Treasurer out of the fund established by Resolution No. 171-80, subject to reimbursement by the Town of Friendship.

3. That the Chairman of this Board is hereby authorized to execute all necessary agreements on behalf of the County of Allegany and on behalf of the Town of Friendship with the New York State Department of Transportation approving of the Project with provisions for the acquisition of the required rights of way by the County included therein and providing for the County's participation in the cost of the local share of the Project.

4. That the above local share of $1,250 shall be in addition to the local share of $23,500 for construction costs and the local share of $4,600 for right of way incidental work as approved by Resolution No. 171-80, as amended by Resolution No. 101-81.

5. That the Clerk of this Board is hereby directed to send certified copies of this resolution to the New York State Department of Transportation and to the Town of Friendship.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

A motion was made by Legislator Watson, seconded by Legislator King and carried to consider Resolution Intro. No. 28-83 (Creation of Five Positions in Social Services Department) which had not been pre-filed.

A motion was made by Legislator Snider amending Resolution Intro. No. 28-83 to create Two Social Welfare Examiner Positions in Social Services Department only, seconded by Legislator King and carried.

RESOLUTION NO. 28 — 83

CREATION OF TWO SOCIAL WELFARE EXAMINER POSITIONS IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That two Social Welfare Examiner positions are hereby created in the Social Services Department.

Moved by: Mr. Watson
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

A motion was made by Legislator Watson, seconded by Legislator King and carried to consider Resolution Intro. No. 29-83 (Creation of Two Senior Social Welfare Examiner Positions and One Senior Clerk Position in Social Services Department.)

RESOLUTION NO. 29 — 83

CREATION OF TWO SENIOR SOCIAL WELFARE EXAMINER POSITIONS AND ONE SENIOR CLERK POSITION IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That two Senior Social Welfare Examiner positions and one Senior Clerk position are hereby created in the Social Services Department.

Moved by: Mr. Watson
Seconded by: Mr. King

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(No: Snider & Sylor)
(Absent: Young)

PRIVILEGE OF THE FLOOR:

Legislator Barnes was granted the privilege of the floor to announce the end of the thirteen week Intern Program sponsored by the Board of Cooperative Education Services with Karen Dedrick as their Coordinator. During the mock legislative session held earlier in the day, the interns drew up a resolution requesting that the participants of the 1982-83 Program receive one-half credit towards a New York State Regents High School Diploma. Chairman Hasper referred this to the Planning & Historical Committee for their consideration. Several interns expressed their appreciation for the opportunity to learn about local government first hand and for the help they received from the Board.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Young) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

FEBRUARY SESSION

FEBRUARY 14, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Young.

APPROVAL OF MINUTES:

The minutes of August 23 through December 13, 1982 were approved upon a motion by Legislator Snider, seconded by Legislator Watson and carried.

PRIVILEGE OF THE FLOOR:

H. Lee Brumback, Cooperative Extension Service Coordinator was granted the privilege of the floor and introduced Mr. David Pullen, President of the Cooperative Extension Service. Mr. Pullen explained that Cooperative Extension is attempting to find a permanent location for the agency as the present facility in the old County Highway building in Belmont is not ideally suited to their needs. The most desirable site available according to Mr. Pullen would be the Allegany Home Care building on the Angelica Road in Belmont but the assistance of the County would be needed to purchase any property. After further discussion, Chairman Hasper informed Mr. Pullen that a Board decision would be reached in the near future.

Mr. Walter Martelle, Executive Director of the Allegany County Industrial Development Agency was granted privilege of the floor by Chairman Hasper and reviewed in detail the contents of the Tenth Annual Report of the Agency for 1982.

James F. Mulholland, County Treasurer was granted the privilege of the floor and reviewed the current fiscal status of the County with the Board, a copy of his remarks is on file in the office of the Clerk.

Legislator Barnes was granted the privilege of the floor and noted that at the Rules & Legislation Committee meeting held February 10, 1983, it was decided to request a decision by the Board whether or not to establish a municipal electric agency for the County to insure future allocation of hydroelectric power from the State Power Authority, an issue that had been discussed for some time. No objections were made to this course of action being taken by the Rules & Legislation Committee and the Committee was authorized to proceed further.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Region 9 Monthly Activity Report for December 1982, a Report from Cooperative Extension showing final breakdown of their 1983 Budget, the Legislators' Compensation Table for 1982, and a Program Outline of the Office of Emergency Services Auxiliary Police for review which will be discussed by John Tucker, Director at the Board Meeting on February 28, 1983.

2. Received and read by the Clerk was a notice of an Inter-County Association meeting to be held February 24, 1983 at the Iroquois Job Corps on Tibbits Road in the Town of Shelby.

3. A letter was read from the Allegany County Association for the Blind and Visually Handicapped, Inc. expressing their appreciation for the continued support from the County.

4. Also received and read by the Clerk was a letter from Representative Stanley Lundine expressing his approval of Resolution 10-83 which urged Congress to reauthorize the General Revenue Sharing Program beyond the close of the current fiscal year. Also received was a letter acknowledging receipt of Resolution 10-83 from Anne Higgins, Special Assistant to President Reagan.

5. A notice of Public Hearings to be held on the request for increased telephone rates proposed by Continential Telephone Co. was noted received from the Public Service Commission.

6. An acknowledgment was received from the family of the late Kevin W. Elliott for the expression of sympathy shown by the Board at the time of their recent bereavement.

7. Reports were received from the State Commission of Correction regarding Discipline Evaluation, Recreation Evaluation and Security and Supervision Evaluation for the Allegany County Jail and are on file in the office of the Clerk.

RESOLUTIONS:

RESOLUTION NO. 30 — 83

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW TOWN BRIDGE NO. 4-33 IN TOWN OF ALMOND

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 192-82

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why a new Town Bridge No. 4-33 on the Brown Road in the Town of Almond should be built, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge and estimated the project costs at $80,500, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 192-82, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a new Town Bridge No. 4-33 in the Town of Almond to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to build said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of said Bridge shall not exceed $80,500.

4. That in accordance with Resolution No. 192-82, the County's share of such cost is estimated to be $68,425 which is to be obtained by transferring such amount from Account No. H909.1621, Record Storage, to Project Account No. H5201.200 and the Town's share of such cost is estimated to be $12,075, which share when finally determined shall be paid to the County pursuant to the provisions of section 1 e. of Resolution No. 192-82.

5. That the aforesaid Bridge shall not be constructed until the Town of Almond files the appropriate resolution in accordance with Resolution No. 192-82.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 31 — 83

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 2-3 IN TOWN OF ALLEN

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 192-82

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 2-3 (Federal B.I.N. 2213740) on the Bottsford Hollow Road in the Town of Allen should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $12,600, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 192-82, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 2-3 in the Town of Allen to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $12,600.

4. That in accordance with Resolution No. 192-82, the County's share of such cost is estimated to be $10,710 which is to be obtained by transferring such amount from Account No. H909.1621, Record Storage, to Project Account No. H5202.200 and the Town's share of such cost is estimated to be $1,890, which share when finally determined shall be paid to the County pursuant to the provisions of section 1 e. of Resolution No. 192-82.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Allen files the appropriate resolution in accordance with Resolution No. 192-82.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 32 — 83

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW TOWN BRIDGE NO. 14-5 IN TOWN OF CLARKSVILLE

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 192-82

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why a new Town Bridge No. 14-5 (Federal B.I.N. 2214550) on the Stewart Road in the Town of Clarksville should be built, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge and estimated the project costs at $70,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 192-82, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a new Town Bridge No. 14-5 in the Town of Clarksville to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to build said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of said Bridge shall not exceed $70,000.

4. That in accordance with Resolution No. 192-82, the County's share of such cost is estimated to be $59,500 which is to be obtained by transferring such amount from Account No. CF9553.90 to Project Account No. H5203.200 and the Town's share of such cost is estimated to be $10,500, which share when finally determined shall be paid to the County pursuant to the provisions of section 1 e. of Resolution No. 192-82.

5. That the aforesaid Bridge shall not be constructed until the Town of Clarksville files the appropriate resolution in accordance with Resolution No. 192-82.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 33 — 83

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 20-11 IN TOWN OF HUME

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 192-82

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 20-11 (Federal

B.I.N. 2214800) on the Lattice Bridge Road in the Town of Hume should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $40,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 192-82, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 20-11 in the Town of Hume to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $40,000.

4. That in accordance with Resolution No. 192-82, the County's share of such cost is estimated to be $34,000 which is to be obtained by transferring such amount from Account No. CF9553.90 to Project Account No. H5204 200 and the Town's share of such cost is estimated to be $6,000, which share when finally determined shall be paid to the County pursuant to the provisions of section 1 e. of Resolution No. 192-82.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Hume files the appropriate resolution in accordance with Resolution No. 192-82.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 34 — 83

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 26-10 IN TOWN OF WELLSVILLE

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 192-82

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 26-10 (Federal B.I.N. 2215080) on Fassett Lane in the Town of Wellsville should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $10,800, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 192-82, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 26-10 in the Town of Wellsville to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $10,800.

4. That in accordance with Resolution No. 192-82, the County's share of such cost is estimated to be $9,180 which is to be obtained by transferring such amount from Account No. H909.1621, Record Storage, to Project Account No. H5205.200 and the Town's share of such cost is estimated to be $1,620, which share when finally determined shall be paid to the County pursuant to the provisions of section 1 e. of Resolution No. 192-82.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Wellsville files the appropriate resolution in accordance with Resolution No. 192-82.

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 35 — 83

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF THOMAS McLAUGHLIN AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to § 357 of the Executive Law

WHEREAS, the Chairman of this Board has appointed Thomas McLaughlin to the position of Director of the County Veterans' Service Agency effective January 3, 1983, and

WHEREAS, such Chairman has submitted such appointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board does hereby approve of this Board Chairman's appointment of Thomas McLaughlin of Cuba, New York, to the position of Director of the County Veterans' Service Agency effective January 3, 1983.

Moved by: Mr. Shaner
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 36 — 83

APPROVAL OF FIRE SAFETY PLAN FOR COUNTY COURTHOUSE AND OFFICE BUILDING

Offered by: Public Safety Committee

RESOLVED:

1. That the Fire Safety Plan dated January 6, 1983 for the County Courthouse and Office Building, is hereby approved.

Moved by: Mr. Snider
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 37 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF PAUL AND LUCILLE BLIVEN; DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 and §556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 10, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Paul and Lucille Bliven of Belmont, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Paul and Lucille Bliven, dated January 10, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $200.49, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Paul and Lucille Bliven, a notice that their application has been approved, to inform the Chairman of this Board of

the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Amity by reducing by $1,500 the Total Assessment for property assessed in the name of Paul and Lucille Bliven with mailing address of R.D. #1, Belmont, New York 14813, and described as follows:

Town of Amity; Parcel 172.-1-55;
Two trailers, Assessment: Land $300, Total $3,000

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $76.01, Town of Amity Tax $119.34, Amity Fire Protection Tax $5.14; Total $200.49.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector togerher with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	76.00
Town of Amity		124.48

Moved by: Mr. King
Seconded by: Mr. Snider

Adopted: Acclamation
(Absent: Young)

RESOLUTION NO. 38 — 83

A RESOLUTION DIRECTING A CHANGE OF ASSESSMENT ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WIRT IN REGARD TO PROPERTY OF ALAN A. AND ELAINE F. DODGE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated January 26, 1983, has been made by Alan A. and Elaine F. Dodge of Grand Island, New York, to this County's Director of Real Property Tax Services as a result of the decision of a hearing officer pursuant to Title 1-A of Article 7 of the Real Property Tax Law, which decision reduced the assessment of the applicants' real property set forth in such application, and

WHEREAS, said County Director has transmitted to this Board said application in duplicate, together with a written report of his investigation of the request set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby approve of the application of Alan A. and Elaine F. Dodge dated January 26, 1983.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate copy thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $816.12, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Alan A. & Elaine F. Dodge a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants that they may pay the aforesaid corrected tax without interest if payment is made to the Tax Collector of the Town of Wirt within eight days of the date on which the aforesaid Notice of Approval is mailed.

4. That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Wirt by reducing by $867 the hereinafter noted assessment for property assessed in the name of Alan A. and Elaine F. Dodge with mailing address of 3555 Warner Drive, Grand Island, New York 14072, and described as follows:

Town of Wirt; Parcel 221.-1-18 W. Notch Rd., Lot 44, 83.20 acres,
Assessment: Land $2,700 Total $4,700;

and to then correct the tax on said Roll after deducting the amount of $867 from said Assessment; the corrected tax to be as follows: County Tax $152.76, Town of Wirt Tax $284.69, Richburg School Relevy $365.38, Wirt Fire Protection Tax $13.29; Total $816.12.

5. That the Tax Collector of the Town of Wirt is further ordered and directed, upon receipt of a certified copy of this resolution, to immediately correct the Tax Roll as directed by section 4 of this resolution, collect the corrected taxes as determined by this Board, and to thereafter annex to the said Tax Roll and Warrant a certified copy of this resolution, together with the original copy of said application.

6. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector, together with the original copy of said application which has been completed in accordance with section two of this resolution.

7. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	39.96
Town of Wirt		67.39
Richburg Central School		77.24

8. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a

copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

9. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1983.

10. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1983, that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1983.

Moved by: Mr. King
Seconded by: Mr. Wentworth

Adopted: Acclamation
(Absent: Young)

RESOLUTION NO. 39 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF RONALD M. AND LOIS CLINE; DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 and §556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 10, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Ronald M. and Lois Cline of Scio, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Ronald M. and Lois Cline, dated January 10, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $267.31, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Ronald M. and Lois Cline, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Amity by reducing by $1,200 the Total Assessment for property assessed in the name of Ronald M. and Lois Cline with mailing address of Scio, New York 14880, and described as follows:

Town of Amity, Parcel 199-1-2 Scio Rd. 2.00 acres
Assessment: Land $500; Total $3,200

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $101.34, Town of Amity Tax $159.12, Amity Fire Protection Tax $6.85; Total $267.31.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	60.80
Town of Amity		99.58

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Acclamation
(Absent: Young)

RESOLUTION NO. 40 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BIRDSALL IN REGARD TO PROPERTY OF GEORGE GORDON: DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 and §556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 5, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law on behalf of George Gordon of Canaseraga, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application on behalf of George Gordon, dated January 5, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $674.87, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, George Gordon, a notice that the aforesaid application on his behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Birdsall is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Birdsall by reducing by $1,200 the Total Assessment for property assessed in the name of George Gordon with mailing address of Canaseraga, New York 14822, and described as follows:

Town of Birdsall; Co. Rd. 15, GL 26 69.70 acres;
Assessment: Land $1,050, Total $4,460; Parcel 57.-1-15

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $268.11, Town of Birdsall Tax $377.78, Fire Protection Tax $28.98; Total $674.87.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	98.69
Town of Birdsall		149.73

Moved by: Mr. King
Seconded by: Mr. Snider

Adopted: Acclamation
(Absent: Young)

RESOLUTION NO. 41 — 83

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMA IN REGARD TO PROPERTY OF R.M. & B.J. DeJONGE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 10, 1983, has been made pursuant to Real Property Tax Law section 554 by Barbara J. DeJonge of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Barbara J. DeJonge, dated January 10, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $894.24, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, R.M. & B.J. DeJonge, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Alma by reducing the hereinafter noted assessment by $975 for property assessed in the name of R.M. & B.J. DeJonge, with mailing address of HC64, Box 325, Wellsville, New York 14895, and described as follows:

Town of Alma; Parcel 263.-1-47; 74.80 acres, Assessment: Land $3,150, Total $9,950 - Ag. Exemption $280

and to then correct the tax on said Roll after deleting "74.80 Acres" and inserting in their place "46.90 Acres" and after deducting the amount of

$975 from said Assessment, the correct tax to be as follows: County Tax $289.32, Town of Alma tax $566.33, Alma Fire Protection Tax $38.59; Total $894.24.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	32.44
Town of Alma		67.70

Moved by: Mr. Shaner
Seconded by: Mr. Wentworth

Adopted: Acclamation
(Absent: Young)

RESOLUTION NO. 42 — 83

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF NEW HUDSON IN REGARD TO PROPERTY OF LEON W. BUMP & 1; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated November 30, 1982, has been made pursuant to Real Property Tax Law section 554 by Leon W. Bump of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Leon W. Bump, dated November 30, 1982, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $2,368.76, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Leon W. Bump, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of New Hudson is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of New Hudson by noting a Total Ag. Bldg. Exemption of $8,000 for property assessed in the name of Leon W. Bump & 1 with mailing address of R.D. #3, Cuba, New York 14727, and described as follows:

Town of New Hudson, Parcel 140-1-35.1, 275.50 acres Assessment:
Land $30,000 Total $65,200

and to then correct the tax on said Roll after deducting said $8,000 exemption from said Assessment; which will result in an assessment of $57,200 for County & Town taxes, $65,200 for Fire Protection taxes, and will further result in a corrected tax as follows: County Tax $562.12, Town of New Hudson Tax $673.67, Relevied Cuba School Tax $1,049.38, Fire Protection Tax $83.59; Total $2,368.76.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$ 164.02
Town of New Hudson	94.22
Cuba Central School	170.69

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1983.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1983 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1983.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Acclamation
(Absent: Young)

RESOLUTION NO. 43 — 83

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BIRDSALL IN REGARD TO PROPERTY OF MILTON E. WHEELER, MERLE F. WHEELER AND TERRY LYNN RICE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 5, 1983, has been made pursuant to Real Property Tax Law section 554 by Milton E. Wheeler of Canaseraga, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Milton E. Wheeler, dated January 5, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $1,134.38, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Milton E. Wheeler, Merle F. Wheeler and Terry Lynn Rice, a notice that the aforesaid application on their behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Birdsall is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Birdsall by noting a Total Ag. Bldg. Exemption of $3,500 for property assessed in the names of Milton E. Wheeler, Merle F. Wheeler, and Terry Lynn Rice with mailing address of Canaseraga, New York 14822, and described as follows:

Town of Birdsall, Parcel 57-1-20, Worden Road 99.10 acres, Assessment: Land $1,300 Total $6,500 Ag. Bldg. Exemption $1,200

and to then correct the tax on said Roll after deducting said $3,500 exemption from said Assessment; which will result in an assessment of $3,000 for County & Town taxes, $6,500 for Fire Protection taxes, and will further result in a corrected tax as follows: County Tax $246.73, Town of Birdsall Tax $347.65, Relevied Canaseraga School Tax $482.22, Fire Protection Tax $57.78; Total $1,134.38.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	189.15
Town of Birdsall		266.53

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Acclamation
(Absent: Young)

RESOLUTION NO. 44 — 83

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ANDOVER IN REGARD TO PROPERTY OF WARREN AHRENS; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 10, 1983, has been made pursuant to Real Property Tax Law section 554 by Mrs. Warren (Jessie) Ahrens of Andover, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Mrs. Warren (Jessie) Ahrens, dated January 10, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the

application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $218.36, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Mrs. Warren (Jessie) Ahrens, a notice that her application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Andover is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Andover by noting an Over 65 Exemption of $1,750 for property assessed in the name of Warren Ahrens, with mailing address of 40 E. Greenwood Street, Andover, New York 14806, and described as follows:

Town & Village of Andover Parcel 216.15-3-20 Assessment: Land $200 Total $3,500

and to then correct the tax on said Roll after deducting said $1,750 exemption from said Assessment; which will result in a final assessment of $1,750 for County & Town Taxes and will further result in a corrected tax as follows: County Tax $95.47, Town of Andover Tax $122.89; Total $218.36.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany ..... $ 95.47

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Acclamation
(Absent: Young)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Cross and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Young) that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

FEBRUARY 28, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Frair, Shaner and Young.

PRIVILEGE OF THE FLOOR:

Legislator Cross, Chairman of the Planning and Historical Committee introduced Mr. Carl Samuelson, Director of the Cattaraugus-Allegany Tourist Bureau who gave a statistical report on the approximate number of tourists visiting these two counties and the monetary benefit result to the County for the year 1980. He requested that Allegany County contribute $5,000 for the 1983 administration of the Bureau with matching funds to be coming from the State if tourism is included in the State Budget. No decision was made at this time by the Board.

Chairman Hasper introduced Betty Embser, Director of the Office for the Aging who gave a brief summary of her 1982 Annual Report explaining the various activities of her office and the programs implemented during the past year.

Chairman Hasper introduced Linda Healy, Deputy County Clerk, who discussed with the Board the County Clerk's 1982 Annual Report.

John Tucker, Director of the Office of Emergency Services reviewed his 1982 Annual Report with the Board. He also spoke at length about the reorganization of the Allegany County O.E.S. Auxiliary Police for which he is seeking Peace Officer Status to protect its members under the N.Y.S. Penal Law, Section 120.13 (3) after they have received the approved training. He explained further that this status would require Board approval by the adoption of a resolution.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1983 County Directory, a copy of the County Historian's Newsletter for the month of March 1983, a copy of the monthly report of the Fish and Wildlife Management Region 9 for January 1983, and a copy of a Special Education Program Report by Jenevieve Creighton, Coordinator.

2. A notice was received from the Public Service Commission of public hearings regarding rate proposals of National Fuel Gas Corporation to be held in Buffalo, N.Y. on March 30, 1983. Referred to the Natural Resources Committee.

3. Noted received and placed on file in the office of the Clerk was the 1982 Annual Report on Child Support Enforcement Program in New York State from the New York State Department of Social Services.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 1-83, Print No. 1 (A Local Law To Amend Local Law Number Four of Nineteen Hundred Seventy-One, Entitled "A Local Law To Provide For A Partial Tax Exemption

Of Real Property Owned By Certain Persons With Limited Income Who Are Sixty-Five Years Of Age Or Over," In Relation To Income Eligibility Requirement), a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 45 — 83

RESOLUTION SETTING DATE OF PUBLIC HEARING ON PROPOSED LOCAL LAW TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, ENTITLED "A LOCAL LAW TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER," IN RELATION TO INCOME ELIGIBILITY REQUIREMENT

Offered by: Real Property Tax Committee

WHEREAS, on this 28th day of February, 1983, a local law (Intro. No. 1-83, Print No. 1) was introduced which will amend local law number four of nineteen hundred seventy-one, entitled "A Local Law To Provide For A Partial Tax Exemption Of Real Property Owned By Certain Persons With Limited Income Who Are Sixty-Five Years Of Age Or Over," in relation to income eligibility requirement, and

WHEREAS, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on March 14, 1983 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-83, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 46 — 83

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF LANDOWNER REPRESENTATIVE MEMBER OF REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Natural Resources Committee

Pursuant to Section 11-0501 of the Environmental Conservation Law

RESOLVED:

1. That the reappointment by the Chairman of this Board of Alton Dunlap of R.D., Cuba, New York, as the landowner representative member of the Region Nine Fish and Wildlife Management Board for a term of office commencing January 24, 1983 and expiring on December 31, 1984, is hereby approved.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Cross

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 47 — 83

ESTABLISHING PUBLIC WORKS PROJECTS AND PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. The following Public Works Projects and the amounts therefor are hereby established:

Project	Amount
Replace Deck of Bridge 4-28 on County Road 32	$ 21,000
Replace Deck of Bridge 18-6 on County Road 27B	14,700
Pavement rehabilitation of 1.75 miles on County Road 10	47,250
Pavement rehabilitation of 1.75 miles on County Road 24	47,250

2. That the County Treasurer is hereby authorized to establish Project Accounts for such Projects and to obtain the funds for such Projects from Account No. D9553.9.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 48 — 83

ACCEPTANCE OF NEW TOWN BRIDGE NO. 25-3 IN TOWN OF WARD AND PROVIDING FULL REPAIR AND MAINTENANCE AT SOLE EXPENSE OF TOWN OF WARD

Offered by: Public Works Committee

Pursuant to Highway Law §233

WHEREAS, the County Public Works Department has advised this Board that the construction of new Town Bridge No. 25-3 in the Town of Ward has been completed pursuant to the authorization of Resolution No. 211-82, as amended by Resolution No. 262-82, now, therefore, be it

RESOLVED:

1. That this Board does hereby accept the completion of new Town Bridge No. 25-3 in the Town of Ward.

2. That the Town of Ward shall hereafter repair and maintain said Bridge at its sole expense.

3. That the Clerk of this Board is hereby directed to mail a certified copy of this resolution to the Town Clerk and Town Highway Superintendent of the Town of Ward.

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 49 — 83

APPROVAL OF RESOURCE RECOVERY PROJECT SUPPLEMENTAL CONTRACT WITH CATTARAUGUS COUNTY

Offered by: Public Works Committee

WHEREAS, the County of Cattaraugus and the County of Allegany entered into a contract for supply of solid waste, which contract was approved by this Board by Resolution No. 236-80, and

WHEREAS, paragraph 1.3 of said contract states in effect, that the terms in that paragraph would be defined at a later date, and

WHEREAS, those terms should now be defined, and

WHEREAS, a proposed supplemental contract with Cattaraugus County defines those terms, now, therefore, be it

RESOLVED:

1. That Resource Recovery Project Supplemental Contract, dated January 31, 1983, between the County of Cattaraugus and the County of Allegany, which contract defines terms set forth in paragraph 1.3 of Contract For Supply Of Solid Waste, approved by this Board on November 10, 1980, is hereby approved.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 50 — 83

AUTHORIZING DEPOSIT WITH STATE COMPTROLLER OF COUNTY'S SHARE OF CONSTRUCTION COST FOR IMPROVEMENT OF COUNTY ROAD NO. 12

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 78-80 authorized the improvement of County Road No. 12 under a Federal-Aid Highway Project (P.I.N. 6750.76), and

WHEREAS, said Resolution provided that the County's share of the construction cost of such project would not exceed $33,375 and that such share would be provided before construction could be authorized by the State, and

WHEREAS, the State Department of Transportation has advised the County Public Works Superintendent that the County's estimated share of such cost is $30,521 and requests deposit of such amount with the State Comptroller before bids are let for such project, now, therefore, be it

RESOLVED:

1. That the County Treasurer is hereby authorized and directed to deduct from the funds set aside for the improvement of County Road No. 12 under Project No. 6750.76 the sum of $30,521, and to deposit such sum with the State Comptroller's Office.

Moved by: Mr. Raptis
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 51 — 83

ESTABLISHING TWO RESERVE ACCOUNTS FOR INVENTORIES UNDER JURISDICTION OF COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That a Reserve of Inventory of Materials and Supplies for the County Road Fund, Account No. D720, in the amount of $485,671.29 as of December 31, 1982, is hereby established.

2. That a Reserve of Inventory of Materials and Supplies for the County Road Machinery Fund, Account No. E720, in the amount of $146,000 as of December 31, 1982, is hereby established.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 52 — 83

INCREASING AUTHORIZATION AMOUNT FOR COUNTY SOLID WASTE PROGRAM

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the authorized amount established for the County Solid Waste Program is hereby increased from $1,650,559 to $2,199,012; the $548,453 increase to be obtained from the following sources: the sum of $248,453 to be funded by transferring a like sum from Federal Revenue Sharing Account No. CF9554.9 to the Solid Waste Capital Fund Project No. H8160, and, the sum of $300,000 from the proceeds of sale of bond or bonds pursuant to a subsequent resolution of this Board.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 53 — 83

APPROVAL OF NEW COMPLETION DATE OF AGREEMENT WITH FREDERICK S. WOOD, P.E.

Offered by: County Owned Property Committee

RESOLVED:

1. That the date of completion of Agreement approved by this Board by Resolution No. 197-82 is hereby extended to April 30, 1983.

Moved by: Mr. Raptis
Seconded by: Mrs. Barnes

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 54 — 83

A RESOLUTION URGING THE GRANTING OF HIGH SCHOOL CREDIT TO PARTICIPANTS IN THE COUNTY GOVERNMENT INTERNSHIP PROGRAM

Offered by: Planning & Historical Committee

WHEREAS, it is fitting and proper that high school students study local governmental structure and function, and

WHEREAS, no secondary school in Allegany County offers a credit-bearing course in local government, and

WHEREAS, the Allegany County Board of Cooperative Educational Services coordinates the County Government Internship Program which instructs students in the structure and function of the Allegany County government, and

WHEREAS, this Board has been informed that students enrolled in the program spend an average 50 hours completing the requirements of the program, including attendance at the meetings of the Allegany County Board of Legislators and its committees, attendance at seminars given by the department heads of Allegany County government, required homework, and the completion of a final project, and

WHEREAS, students participating in this program are exposed to learning experiences not offered in a regular secondary school classroom in Allegany County, and

WHEREAS, the requirements of this elective program are undertaken by participants in addition to their normal classload, and

WHEREAS, it is fitting and proper that students who satisfactorily complete the requirements of this program be granted high school credit for their efforts, now, therefore, be it

RESOLVED:

1. That this Board of Legislators hereby urges the Allegany County Board of Cooperative Educational Services and the respective Boards of Education of the schools of Allegany County to grant one-half unit of credit toward a New York State Regents High School Diploma to County Gov-

ernment students who participate in and complete the requirements of the County Government Internship Program, including those participants who completed the requirements during the 1982-83 school year.

Moved by: Mrs. Cross
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 55 — 83

APPROPRIATION OF STATE GRANT-IN AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $575,675, being a State grant-in aid under the Home Energy Assistance Program, is hereby appropriated as follows: $30,600 to Account No. 6010.1, $500 to Account No. 6010.4, $544,575 to Account No. 6141.4; the sum of $31,100 to be credited to Revenue Account No. A4610 and the sum of $544,575 to be credited to Revenue Account No. A4641.

Moved by: Mr. Watson
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 56 — 83

AMENDMENT OF ALLEGANY COUNTY FIRE MUTUAL AID PLAN

Offered by: Public Safety Committee

RESOLVED:

1. That the Fire Mutual Aid Plan For Allegany County, established by Resolution No. 100-77, is hereby amended as follows:

a. In SECTION 3A. 5. delete the word "Division" and insert in its place the word "Office".

b. To the departments listed under SECTION 5 C. add the word "Birdsall."

c. In SECTION 6 B. 3. delete subparagraph (e) and change lettering of subparagraphs (f), (g), (h) and (i) to (e), (f), (g) and (h).

d. In SECTION 6 B. 6. detete title of "DISTRICT DEPUTY FIRE INVESTIGATION" and insert in its place "DEPUTY COUNTY FIRE COORDINATOR for fire investigation."

e. In SECTION 6 B. 6. (b) insert the words "and origin" after the word "cause."

f. In SECTION 6 B. 6 (c) delete the word "may" and insert in its place the word "shall."

g. Change SECTION 11 B. to read as follows:

B. Responsibility for Maintaining Inventory.

The officer responsible for maintaining the fire service inventory is the County Fire Coordinator.

h. To SECTION 13 B. add a new second paragraph to read as follows:

Transfer of control functions shall be made expeditiously to the Office of Emergency Services, Court House, Belmont, New York, KKV 461.

i. In the second paragraph under SECTION 14 A. delete the word "Division" and insert in its place the word "Office."

j. In the first paragraph under SECTION 14 B. delete the word "Division" and add the word "Office."

k. In the first paragraph under SECTION 14 C. delete the word "Division" and add the word "Office."

l. Change SECTION 15 to read as follows:

SECTION 15 — COORDINATION WITH OTHER EMERGENCY SERVICES

Informal agreements exist, and telephone numbers are listed at the County Fire Control Center and alternate centers for coordination with police, civil defense, highway, utilities and other agencies. A county-wide Resource Manual has been developed, published and distributed to all Fire Departments, Deputy Coordinators and other emergency personnel, outlining completely line of notification and procedures. See pages 138-141 of referenced Resource Manual. Further reference is given to the Allegany County Emergency Operations Plan.

m. Change SECTION 17 to read as follows:

SECTION 17 — TRAINING

The program of training developed by the Office of Fire Prevention and Control is adopted as standard throughout the County of Allegany. In addition: the County Radio, Auto Extrication, Fire Rescue, Protective Breathing Apparatus Maintenance, Grass and Brush Firefighting, Search and Rescue, Fire Police plus other County courses as they are developed.

Moved by: Mr. Snider
Seconded by: Mr. King

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 57 — 83

A RESOLUTION DIRECTING A CHANGE OF ASSESSMENT ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CUBA IN REGARD TO PROPERTY OF DAVID ANDERSON AND SHARON HAUSELT; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated January 17, 1983, has been made by David Anderson and Sharon Hauselt of Cuba, New York, to this County's Director of Real Property Tax Services as a result of the decision of a hearing officer pursuant to Title 1-A of Article 7 of the Real Property Tax Law, which decision reduced the assessment of the applicants' real property set forth in such application, and

WHEREAS, said County Director has transmitted to this Board said application in duplicate, together with a written report of his investigation of the request set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby approve of the application of David Anderson and Sharon Hauselt dated January 17, 1983.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate copy thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $828.04, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail. to the applicants, David Anderson and Sharon Hauselt, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants that they may pay the aforesaid corrected tax without interest if payment is made to the Tax Collector of the Town of Cuba within eight days of the date on which the aforesaid Notice of Approval is mailed.

4. That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Cuba by reducing by $1,392 the hereinafter noted assessment for property assessed in the name of David Anderson and Sharon Hauselt with mailing address of 94 West Main Street, Cuba, New York 14727, and described as follows:

Town of Cuba; Parcel 179.6-1-16 Assessment: $15,000

and to then correct the tax on said Roll after deducting the amount of $1,392 from said Assessment; the corrected tax to be as follows: County Tax $431.40, Town of Cuba Tax $396.64; Total $828.04.

5. That the Tax Collector of the Town of Cuba is further ordered and directed, upon receipt of a certified copy of this resolution, to immediately correct the Tax Roll as directed by section 4 of this resolution, collect the corrected taxes as determined by this Board, and to thereafter annex to the said Tax Roll and Warrant a certified copy of this resolution, together with the original copy of said application.

6. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector, together with the original of said application which has been completed in accordance with section two of this resolution.

7. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	44.13
Town of Cuba		40.57

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 58 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO IN REGARD TO PROPERTY OF STEVEN RANDAZZO; DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 and §556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 30, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law on behalf of Steven Randazzo of Rochester, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application on behalf of Steven Randazzo, dated January 30, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $99.96, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Steven Randazzo, a notice that the aforesaid application on his behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Scio by reducing by $1.100 the hereinafter noted assessment for property assessed in the name of Steven Randazzo with mailing address of 1740 Grecian Gardens Dr., Rochester, New York 14626, and described as follows:

Town of Scio; Parcel 200.-1-7.7 13.20 acres; Assessment: Land $540, Total $1540

and to then correct the tax on said Roll after deleting "13.20 Acres" and inserting in their place "8.27 Acres" and after deducting the amount of $1,100 from said Assessment; the correct tax to be as follows: County Tax $25.33, Town of Scio Tax $25.41, Relevied Scio School Tax $47.53, Scio Fire Dist. 2 Tax $1.69; Total $99.96.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	71.08
Town of Scio		63.53
Scio Fire Dist. No. 2		4.23
Scio Central School		111.07

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1983.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1983 that shall inform said School

that the said amount will be deducted from those moneys which are payable to said School after May 1, 1983.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 59 — 83

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WIRT IN REGARD TO PROPERTY OF KENNETH AND MYRTLE GREENE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 31, 1983, has been made pursuant to Real Property Tax Law section 554 by Kenneth and Myrtle Greene of Friendship, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Kenneth and Myrtle Greene, dated January 31, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $98.79, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Kenneth and Myrtle Greene, a notice that their application has been approved, to inform the Chairman of this Board of the date of mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town

of Wirt by reducing the hereinafter noted assessment by $1,776 for property assessed in the name of Kenneth and Myrtle Greene, with mailing address of R.D. #1, Friendship, New York 14739, and described as follows:

Parcel 188-1-989 1.50 BBL Assessment: $2,240

and to then correct the tax on said Roll after deleting "1.50 BBL" and inserting in its place ".58 BBL" and after deducting the amount of $1,776 from said Assessment, the correct tax to be as follows: County Tax $18.49, Town of Wirt Tax $34.46, Relevied Richburg School Tax $44.23, Fire Protection Tax $1.61; Total $98.79.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$ 81.86
Town of Wirt	138.07
Richburg Central School	158.22

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1983.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1983 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1983.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 60 — 83

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF INDEPENDENCE IN REGARD TO PROPERTY OF VIRGIL AND MARIAN SMITH; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Section 554 of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 31, 1983, has been made pursuant to Real Property Tax Law section 554 by Virgil and

Marian Smith of Whitesville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Virgil and Marian Smith, dated January 31, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $247.49, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Virgil and Marian Smith, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Independence is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Independence by noting an Over 65 Exemption of $3,750 for property assessed in the name of Virgil and Marian Smith, with mailing address of Main Street, Whitesville, New York 14897, and described as follows:

Town of Independence; Parcel 295.5-1-46 Main St., .45 Acre Assessment: Land $200 Total $7,500 Aged Exemption 41802 County only

and to then correct the tax on said Roll after deducting said $3,750 exemption from said Assessment: which will result in a final assessment of $3,750 for County & Town Taxes and will further result in a corrected tax as follows: County Tax $96.34, Town of Independence Tax $87.54, Whitesville Fire District Tax $15.37, Whitesville Light District Tax $48.24; Total $247.49.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Town of Independence	$ 87.54

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 61 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALLEN IN REGARD TO PROPERTY OF FRED E. MYERS; DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 and §556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 31, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law on behalf of Fred E. Myers of Sardinia, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application on behalf of Fred E. Myers, dated January 31, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $51.15, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Fred E. Myers, a notice that the aforesaid application on his behalf has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Allen is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Allen by reducing by $1,050 the Total Assessment for property assessed in the name of Fred E. Myers with mailing address of 12219 Harmer Rd., Sardinia, New York 14134, and described as follows:

Town of Allen, Parcel 93-1-18.1 28.90 acres
Assessment: Land $300 Total $1,350

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $25.29, Town of Allen Tax $25.37, Allen Fire Protection $.49; Total $51.15.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	88.50
Town of Allen		90.54

Moved by: Mr. Snider
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 62 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALLEN IN REGARD TO PROPERTY OF ROGER F. ABELL, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 and §556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 30, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Roger F. Abell, Inc. of Clarence, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Roger F. Abell, Inc., dated January 30, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $903.68, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Roger F. Abell, Inc., a notice that its application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Allen is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Allen by reducing by $600 the Total Assessment for property assessed in the name of Roger F. Abell, Inc. with mailing address of 4600 Christian Drive, Clarence, New York 14031, and described as follows:

Town of Allen; Parcel 68.-1-9.13 68 acres; Assessment: Land $800
Improvements $5100, Total $5,900

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $446.73, Town of Allen Tax $448.25, Fire Protection Tax $8.70; Total $903.68.

5 That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	50.57
Town of Allen		51.73

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 63 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF LEONARD C. & RUTH BIXBY; DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to § 554 and § 556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated February 4, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Leonard C. & Ruth Bixby of Cuba, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Leonard C. & Ruth Bixby, dated February 4, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $934.33, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Leonard C. & Ruth Bixby, a notice that their application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Genesee by reducing by $1,400 the Total Assessment for property assessed in the name of Leonard C. & Ruth Bixby with mailing address of R.D., Cuba, New York 14727, and described as follows:

Town of Genesee; Parcel 257-1-9.1 Lot 56 70 acres Assessment: Land $1,130 Total $5,560

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $204.66, Genesee Town Tax $233.35, Portville School relevy $458.39, Genesee Fire Dist. 2 $37.93; Total $934.33.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	68.88
Town of Genesee		78.53
Fire Dist. 2		12.76

Moved by: Mr. Wentworth
Seconded by: Mr. King

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

RESOLUTION NO. 64 — 83

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF CHARLES AND RUTH PERRY; DIRECTING MAILING OF NOTICE OF APPROVAL TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to § 554 and § 556-a (3) of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated January 22, 1983, has been made pursuant to subdivision 3 of section 556-a of the Real Property Tax Law by Charles and Ruth Perry of Portville, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Charles and Ruth Perry, dated January 22, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $310.04, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicants, Charles and Ruth Perry, a notice that their application has been approved, to inform the Chairman of this Board of the date of mailing thereof, and to inform said applicants of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Genesee by reducing by $1,000 the Total Assessment for property assessed in the name of Charles and Ruth Perry with mailing address of 1379 Obi Road, Portville, New York 14770, and described as follows:

Town of Genesee; Parcel 257.-1-57 1.25 acres Assessment: Land $310 Total $3,710

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $133.32, Town of Genesee Tax $152.02, Fire Dist. 2 Tax $24.70; Total $310 04.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	49.20
Town of Genesee		56.09
Fire Dist. 2		9.12

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Frair, Shaner, Young)

A motion was made by Legislator Barnes, seconded by Legislator Cross and carried to consider from the floor Resolution Intro. No. 65-83 (Resolution Urging State to Fund Human Services Overburden Aid).

RESOLUTION NO. 65 — 83

RESOLUTION URGING STATE TO FUND HUMAN SERVICES OVERBURDEN AID

Offered by: Rules and Legislation Committee

WHEREAS, the State Legislature approved S.8300-A, Human Services Overburden Aid, for 1983 without appropriating the $359 million necessary to fund the legislation, and

WHEREAS, this money is sorely needed to assist counties with the increase in cost of human services accompanying the economic slowdown, and

WHEREAS, many counties have included this anticipated revenue in their 1983 budgets, now, therefore, be it

RESOLVED:

1. That this Board of Legislators urges the Governor and the 1983 State Legislature to appropriate the $359 million necessary to fund the Human Services Overburden Aid as provided in S.8300-A.

Moved by: Mrs. Barnes
Seconded by: Mrs. Cross

Adopted: Acclamation
(Absent: Frair, Shaner, Young)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Shine and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Legislators Frair, Shaner and Young) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MARCH SESSION

MARCH 14, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Young.

Chairman Hasper closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 1-83, Print No. 1, entitled "A Local Law To Provide For A Partial Tax Exemption Of Real Property Owned By Certain Persons With Limited Income Who Are Sixty-Five Years Of Age Or Over," In Relation To Income Eligibility Requirement. No one desiring to speak, the public hearing was declared closed.

PRIVILEGE OF THE FLOOR:

Chairman Hasper introduced Department Heads William C. Greene, County Historian; Bernie Piatt, C.E.T.A. Director; Keith Barber, Fire Coordinator; David Dorrance, Public Health Administrator; Gary Robbins, Public Works Superintendent; and James T. Sikaras, County Attorney who reviewed their Annual Reports for the 1982 year with the Board members. Copies of the Annual Reports had been previously placed on each legislator's desk.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Cooperative Extension Organization Report for 1983 and newspaper reports provided by Legislator Shine of a Judge's decision regarding the sale of Niagara Falls hydroelectric power to other states.

2. Received and read by the Clerk was a notice of the Inter-County Association Meeting to be held March 24, 1983 at the Geneseo Holiday Inn.

3. Also received and read by the Clerk was a letter from Assemblyman Richard Wesley regarding Human Services Overburden Aid.

4. Notice was received from Public Service Commission of the cancellation of the March 30th Public Hearing in Buffalo regarding National Fuel Gas Distribution Corporation gas rate proposals.

5. Received and placed on file in the office of the Clerk was the Admissions and Prisoner Personal Hygiene Evaluation Reports for the County Jail from the State Commission of Correction.

6. A telegram was read by the Clerk from Governor Cuomo to John R. Block, Secretary of Agriculture, Washington, D.C. regarding damage to crops in Allegany County in 1982 and requesting favorable action be taken to implement the Emergency Loan Program.

APPOINTMENTS:

Chairman Hasper announced he was making the following appointments to the Allegany County Youth Board, subject to confirmation by the Board:

District I	Leonard Capizzi, Angelica, N.Y.
District II	Loren Sweet, Cuba, N.Y.
District III	Patrick J. Barry, Wellsville, N.Y.
District IV	Jacqueline Mason, Wellsville, N.Y.
District V	William MacCrea, Alfred Station, N.Y.

Chairman Hasper also announced he was reappointing Lee A. Frair of Portville, New York to serve on the Health Systems Agency of Western New York, Inc. Board of Directors as a "Consumer" member for a term of three years commencing in June, 1983 and expiring in June, 1986.

RESOLUTIONS:

RESOLUTION NO. 66 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 1-83, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, ENTITLED "A LOCAL LAW TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER," IN RELATION TO INCOME ELIGIBILITY REQUIREMENT

Offered by: Real Property Tax Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, ENTITLED "A LOCAL LAW TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER," IN RELATION TO INCOME ELIGIBILITY REQUIREMENT

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Subdivision b. of section two of local law number four of nineteen hundred seventy-one, as last amended by local law number two of nineteen hundred eighty, is hereby amended to read as follows:

b. The income of the owner or the combined income of the owners or the combined income of husband and wife where title is vested in either the husband or wife must not exceed six thousand five hundred dollars for the income tax year immediately preceding the date that the application is filed.

Section 2. This local law shall take effect immediately and shall apply to assessment rolls used for county real property taxes and prepared on the basis of taxable status dates occurring on or after April first, nineteen hundred eighty-three.

NOTE, This Local Law was filed in the Office of the Secretary of State on the 29th of March, 1983, as Local Law No. 1 of 1983.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 67 — 83

AUTHORIZING COUNTY TREASURER TO EXPEND FUNDS FROM "COUNTY ROAD RESERVE FUND" IN CONNECTION WITH THE RECONSTRUCTION OF COUNTY ROAD NO. 12 (ELM VALLEY ROAD) IN TOWNS OF ANDOVER AND WELLSVILLE

Offered by: Public Works Committee

Pursuant to Resolution No. 187-79

WHEREAS, this Board by Resolution No. 187-79 established a reserve fund to be used, among other things, for the acquisition of rights of way needed for County Road purposes, and

WHEREAS, this Board by Resolution No. 138-82 authorized the Public Works Committee of this Board to acquire the rights of way required for Federal-Aid Highway Project No. 6750.76 (the reconstruction of County Road No. 12, also known as the Elm Valley Road), and

WHEREAS, said Public Works Committee has advised this Board that rights of way have been acquired in connection with the foregoing Project

and that the "County Road Reserve Fund" should be charged for the costs incurred in connection with such acquisitions, now, therefore, be it

RESOLVED:

1. That the County Treasurer is hereby authorized and directed to charge and pay out of the "County Road Reserve Fund" the sum of $9,997.94 for the costs incurred in connection with the acquisition of rights of way for the reconstruction of County Road No. 12 under Federal Highway Project No. 6750.76.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 68 — 83

MEMORIALIZING STATE TO CONTINUE TO PROVIDE STATE AID FOR ENFORCEMENT OF STATE NAVIGATION LAW

Offered by: Public Safety Committee

WHEREAS, the Sheriff has budgeted estimated revenues in his 1983 budget for state aid to offset in part expenditures to be incurred for enforcement of the Navigation Law on Rushford and Cuba lakes, during the year 1983, and

WHEREAS, the Sheriff has been advised that the Governor has deleted such state aid from his proposed budget which has been submitted to the State Legislature, and

WHEREAS, if such state aid is deleted the County will have to pay 100% of such expenditures or eliminate such optional service, now, therefore, be it

RESOLVED:

1. That the Governor and State Legislature are hereby urged to continue to provide state aid to counties for the enforcement of the Navigation Law of the State of New York.

Moved by: Mr. Snider
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 69 — 83

A RESOLUTION IN RELATION TO SOCIAL SERVICES ASSISTANCE FOR CUBAN AND HAITIAN REFUGEES

Offered by: Social Services Committee

WHEREAS, the State of Florida is sending a final monthly assistance check, in the amount of $119, to some 32,000 Cuban and Haitian refugees there, and

WHEREAS, along with this check, Florida is sending a letter listing ten other states, including New York, where these aliens will continue to be eligible to receive public assistance benefits, and

WHEREAS, this action is, in effect, giving these people a choice between receiving no check or moving north to continue to collect assistance, and

WHEREAS, at a time when Western New York, with 14 percent unemployment, and the entire Northeast is already supporting a disproportionate share of the nation's needy, it is an outrage to now expect our residents to finance the Sunbelt's 'refugees', and

WHEREAS, moreover, should other Southern states join with Florida in this action, many New Yorkers may find it difficult to receive benefits when they are in need, and

WHEREAS, the New York State Legislature has taken actions that have in effect, allowed these refugees to become eligible to receive AFDC and Home Relief should they move to New York, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby states its strong opposition to the State of Florida's tactics, as above described, and urges our representatives in Congress to act to discourage that State, and others, from continuing the practice of encouraging refugees from moving to the north for the sole purpose of collecting public assistance benefits.

2. That the Allegany County Board of Legislators hereby requests the Department of Social Services to review and analyze all existing state and federal regulations and legislation in regard to assistance for aliens and refugees and determine any options that may be available for our county in addressing this problem.

3. The New York State Legislature is hereby encouraged to take immediate action to amend state law so that non-state resident aliens or refugees can be denied local assistance.

4. That certified copies of this resolution be forwarded to members of Congress representing Allegany County, all County Legislatures in New York State, State Legislators representing Allegany County and the Commissioner of Social Services for Allegany County.

Moved by: Mr. Watson
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 70 — 83

ABANDONMENT AND SALE OF FORMER SECTION OF COUNTY ROAD NO. 24 TO ADJOINING LAND OWNER

Offered by: County Owned Property Committee

Pursuant to Highway Law §118-a and 125

WHEREAS, a portion of County Road No. 24 in the Town of Grove was relocated in or about the year 1933, and

WHEREAS, a section of said Road as it existed before such relocation is of no further use for County road purposes, and

WHEREAS, Kurt A. Hofsass of Webster, New York, is the adjoining landowner on such section and has offered the sum of $300 for whatever interest the County may have in such section, and

WHEREAS, the County Public Works Superintendent has recommended that such section be abandoned and eliminated from the County Road System, and

WHEREAS, such section will serve no other County purpose, and

WHEREAS, the sum offered is a fair and reasonable consideration for such section, now, therefore, be it

RESOLVED:

1. That the following former section of County Road No. 24 is hereby abandoned, and sold for $300, to Kurt A. Hofsass of Webster, New York, viz:

ALL THAT TRACT OR PARCEL OF LAND situate in the State of New York, County of Allegany, Town of Grove, being a part of Great Lot 15, Township 6, Range 1, of the Morris Reserve, more fully described as follows: Beginning in the center of County Road No. 24 at a point which is the southwest corner of lands conveyed to Hofsass (L. 735 P. 207); thence along the center of County Road No. 24, as it existed in 1982, N 84°-15' W-113.94 feet to a point; thence N 4°-55' W-35.51 feet to an iron stake in the center of an old road bed, once the location of old County Road 24; thence N 83°-25' E along the center of the old road bed 123.40 feet to an iron stake; thence S 5°-47' W along lands conveyed to Hofsass 61.25 feet to the point of beginning.

Excepting and Reserving to the County of Allegany all land between the center line of County Road No. 24 as it now exists (1982) and a line thirty (30) feet from the center line and parallel to it.

Also Excepting and Reserving from the operation of this conveyance all the minerals in and under the demised premises and the right to extract any and all such minerals and such reservation is made for the benefit of the County of Allegany, its successors and assigns. Such reservation also contains the right of ingress to and egress from the demised premises at reasonable and convenient locations for the purpose of extracting such minerals and transporting the same therefrom by reasonable and convenient means.

2. That the Chairman of this Board is hereby authorized to execute and acknowledge in the name of the County of Allegany and affix the seal of the County thereto, a statutory form quitclaim deed of the above-described section and to deliver the same to the above-named adjoining landowner upon the receipt of $300 consideration.

Moved by: Mr. Raptis
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 71 — 83

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALLEN IN REGARD TO PROPERTY OF BERNARDINO DeVITO: DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to §554 of the Real Property Tax Law

WHEREAS, an application, in duplicate, dated February 17, 1983, has been made pursuant to Real Property Tax Law section 554 by Bernardino DeVito of Brooklyn, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Bernardino DeVito, dated February 17, 1983, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $182.47, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the applicant, Bernardino DeVito, a notice that his application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said applicant of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Allen is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Allen by reducing the hereinafter noted assessment by $1,780 for property assessed in the name of Bernardino DeVito, with mailing address of 530 Elderts Lane, Brooklyn, New York, 11208, and described as follows:

> Town of Allen; Parcel 82.-1-3.1 233 Acres Assessment: $2,850 (land only)

and to then correct the tax on said Roll after deleting "233 Acres" and inserting in their place "87.50 Acres" and after deducting the amount of $1,780 from said Assessment, the correct tax to be as follows: County Tax $90.20, Town of Allen Tax $90.51, Allen Fire Protection Tax $1.76; Total $182.47.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$	150.02
Town of Allen		150.53
Allen Fire Protection		2.92

Moved by: Mr. Wentworth
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 72 — 83

A RESOLUTION DIRECTING A CHANGE OF ASSESSMENT ON THE 1983 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BELFAST IN REGARD TO PROPERTY OF RICHARD G. & LAURA L. NEWELL: DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION TO TAXPAYER AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated January 30, 1983, has been made on behalf of Richard G. & Laura L. Newell of Belfast, New York, to this County's Director of Real Property Tax Services as a result of the decision of a hearing officer pursuant to Title 1-A of Article 7 of the Real Property Tax Law, which decision reduced the assessment of the taxpayers' real property set forth in such application, and

WHEREAS, said County Director has transmitted to this Board said application in duplicate, together with a written report of his investigation of the request set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby approve of the application on behalf of Richard G. & Laura L. Newell dated January 30, 1983.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate copy thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $1,082.47, to enter thereon the date of mailing of the Notice of Approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Richard G. & Laura L. Newell, a notice that the application filed on their behalf has been approved, to inform the

Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers that they may pay the aforesaid corrected tax without interest if payment is made to the Tax Collector of the Town of Belfast within eight days of the date on which the aforesaid Notice of Approval is mailed.

4. That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1983 County and Town Tax Roll for the Town of Belfast by reducing by $606 the hereinafter noted assessment for property assessed in the name of Richard G. & Laura L. Newell with mailing address of R.D. #1, Belfast, New York, 14711, and described as follows:

Town of Belfast, Parcel 117-1-19 197.00 acres
Assessment: Land $5,190 Total $12,330

and to then correct the tax on said Roll after deducting the amount of $606 from said Assessment; the corrected tax to be as follows: County Tax $429.70, Town of Belfast Tax $598.12, Belfast Fire District Tax $54.65; Total $1,082.47.

5. That the Tax Collector of the Town of Belfast is further ordered and directed, upon receipt of a certified copy of this resolution, to immediately correct the Tax Roll as directed by section 4 of this resolution, collect the corrected taxes as determined by this Board, and to thereafter annex to the said Tax Roll and Warrant a certified copy of this resolution, together with the original copy of said application.

6. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector, together with the original of said application which has been completed in accordance with section two of this resolution.

7. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$ 22.21
Town of Belfast	30.92
Belfast Fire District	2.82

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

Legislator Shaner moved to amend Resolution Intro. No. 73-83 (Amendment of County Unit Salary Plan To Increase One Grade The Title Of Transfer Station Operator) by changing the date in paragraph 2. from March 1, 1983 to March 21, 1983. This motion was seconded by Legislator Shine and carried.

RESOLUTION NO. 73 — 83

AMENDMENT OF COUNTY UNIT SALARY PLAN TO TO INCREASE ONE GRADE THE TITLE OF TRANSFER STATION OPERATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 253-82, is hereby amended by deleting the title of Transfer Station Operator under Grade 10 and adding such title to Grade 11.

2. This resolution shall take effect on March 21, 1983.

Moved by: Mr. Shaner
Seconded by: Mrs. Barnes

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: King, Shaner, Sylor)
(Absent: Young)

A motion was made by Legislator King, seconded by Legislator Kramer and carried to consider Resolution Intro. No. 74-83 (Establishing Capital Project For Solid Waste-Trucks) from the floor. Opposed: Legislator Shaner.

RESOLUTION NO. 74 — 83

ESTABLISHING CAPITAL PROJECT FOR SOLID WASTE-TRUCKS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. There is hereby established a Solid Waste-Trucks Capital Project Account No. H5130 in the amount of $168,702.67 to be obtained from the Record Storage Capital Fund Project No. H1621 in the amount of $68,702.67 and from the proceeds of a bond or bonds in the amount of $100,000.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Shaner, Snider)
(Absent: Young)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Young) that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

MARCH 28, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m., by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Raptis.

PRIVILEGE OF THE FLOOR:

Chairman Hasper introduced the following who reviewed their Annual Reports for 1982 with the members of the Board: James E. Euken, Public

Defender; Leonard Jakovac, Acting Director of Community Services Agency, Paul Carpenedo, Executive Director of the Association for Retarded Children, Emily Bloom, Director of the Counsel on Alcoholism and Substance Abuse and Mark Polakov from the Allegany Helpline and Referral Agency; Herbert Wagner, County Forester; Peter Unfus, Maintenance Supervisor and Jack Rosell, Personnel Officer.

Legislator Sylor requested the privilege of the floor to introduce Mrs. Elva Kaleva, Green Thumb Program Regional Coordinator from Bath, New York who gave a brief summary of the Senior Community Service Employment Program for older, low income rural people and mentioned many Allegany County establishments where the talents, skills and experience of Senior Citizens are utilized in productive employment.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Region 9 Monthly Activities Report for February 1983.

2. Executive Orders No. 1 and No. 2 of 1983, the text of which are printed in their entirety later in these minutes, were placed on each legislator's desk.

3. Noted received from the County Treasurer's office was the Outstanding County Certificates for 1976-1982 inclusive, relating to tax sales, which are on file in the office of the Clerk.

4. Also received from the County Treasurer was his Annual Report for 1982 which is available for inspection in the office of the Clerk.

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 1 OF 1983

WHEREAS, there continues to exist the possibility of attack upon this State and the United States by potential enemies who are acquiring increased capabilities in thermonuclear and other types of warfare, and

WHEREAS, the New York State Defense Emergency Act: (1) imposes upon the Chairman of the Board of Legislators of the County of Allegany, the responsibility for the execution and implementation of the Civil Defense provisions of the Act relating to the County, (2) requires the County to utilize the resources of existing County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, and to extend their services, equipment, supplies and facilities as required, and, (3) requires the said Chairman by order to direct County Agencies, their officers and employees to perform specific duties to execute and implement the relevant Civil Defense provisions of the Act, and

WHEREAS, responsibility for the management and performance of essential functions during a civil defense emergency must be established;

NOW, THEREFORE, I, John Hasper, Chairman of the Board of Legislators of the County of Allegany, by virtue of the powers and authority vested in me by Sections 22, 23 and 25 of the Act do hereby, ORDER:

I. That in the event of enemy attack:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by attack conditions, from the County Emergency Operating Center, and will follow the lines of succession established by local law for the continuity of County government.

B. The following County Agencies, under the guidance of the Director of the County Office of Emergency Services shall direct and coordinate the performance of County emergency civil defense functions including, but not limited to, the following:

1. **OFFICE OF COUNTY ATTORNEY:** render advice and opinions to the Chairman of the Board of Legislators of Allegany County with regard to continuity of government, and interpretation, application and implementation of New York State Defense Emergency Act, related Defense Emergency Laws, other relevant laws and regulations and orders of the State Civil Defense Commission, and draft executive orders, regulations and orders in coordination with the Chairman of the Board of Legislators of Allegany County and the Director of the County Office of Emergency Services;

2. **OFFICE OF COUNTY CLERK:** preserve county records;

3. **OFFICE OF CLERK OF THE BOARD OF LEGISLATORS:** disseminate civil defense instructions, information and news to the public, with use of all available news and communications media;

4. **OFFICE OF SHERIFF:** utilize regular and auxiliary police for maintenance of law and order including protection of life and property, regulate and control traffic, direct the injured to medical installations and homeless to welfare installations, and provide assistance to handicapped persons by obtaining transportation and directing them to suitable reception and care installations;

5. **DEPARTMENT OF PUBLIC WORKS:** clear debris, perform highway and bridge maintenance and emergency repair, rehabilitate vital community services, post on suitable maps current information regarding the county situation as it affects essential facilities and public services; carry out with advice of transportation industry executives, measures necessary to utilize motor, rail, air and water transport, and to support rescue and relief and recovery and rehabilitation operations;

6. **DEPARTMENT OF SOCIAL SERVICES:** provide emergency feeding, clothing, lodging, financial assistance and related social services to those in need because of enemy attack and information concerning missing relatives;

7. **DEPARTMENT OF HEALTH:** provide health and medical services to the population including safeguarding the health of the people, and care and treatment of the ill and injured, and identify and dispose of the dead;

8. **OFFICE OF COUNTY FIRE COORDINATOR:** utilize paid, volunteer and auxiliary firemen for containment and extinguishing of fires resulting from attack and for the removal of trapped and injured persons from damaged buildings, and to perform decontamination duties as required;

9. **OFFICE OF WEIGHTS AND MEASURES:** carry out, with advice of representatives of banking, commerce and industry and other appropriate governmental officers, measures necessary to produce, procure, receive, store (where applicable), control, allocate, distribute and ship petroleum and other fuels, electric and gas energy, clothing and foods and feed (in cooperation with County Defense Board and County Agricultural Agent);

10. **REAL PROPERTY TAX SERVICE AGENCY:** carry out, with the advice of industry management, post-attack measures to enable industrial plants and business establishments to protect their essential facilities and personnel, continue management, and resume productive activity following attack;

11. **OFFICE OF COUNTY TREASURER:** carry out measures necessary to stabilize prices, wages, salaries and rents, to ration essential consumer items, and to support indirect monetary, tax and credit measures adopted by the Federal Government.

12. **OFFICE FOR THE AGING:** coordinate disaster assistance to the elderly.

C. All County Officers shall report to the County Emergency Operating Center when so directed by the Chairman of the Board of Legislators or upon such directive issued subsequent to the sounding of the ALERT signal.

II. Executive Order No. 1 of 1982 is hereby repealed.

III. This EXECUTIVE ORDER NO. 1 OF 1983 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed.

Done at Belmont, County of Allegany, this 22nd day of March, 1983.

(SEAL OF COUNTY)

JOHN HASPER, Chairman
Allegany County
Board of Legislators

ATTEST: JOSEPH E. PRESUTTI
Allegany County Clerk

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 2 OF 1983

WHEREAS, there exists within the County of Allegany the possibility of the occurrence of a disaster, as defined in paragraph a of subdivision two of section twenty of the Executive Law of the State of New York, which would require action by County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, for the protection and preservation of human life and property, and

WHEREAS, the Executive Law of the State of New York authorizes and empowers the Chairman of the Board of Legislators of the County of Allegany, upon the threat or occurrence of a disaster, to use any and all facilities, equipment, supplies, personnel and other resources of the County in such manner as may be necessary or appropriate to cope with the disaster or any emergency resulting therefrom, and

WHEREAS, clear responsibility for the management and performance of essential functions during a disaster or any emergency resulting therefrom should be established;

NOW, THEREFORE, I, John Hasper, Chairman of the Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me by section twenty-five of the Executive Law, do hereby ORDER:

I. That upon the threat or occurrence of a disaster or any emergency resulting therefrom within the County of Allegany:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by disaster conditions, and will follow the lines of succession established by local law for the continuity of County government.

B. All County Officers who are so directed by the Chairman of the board of Legislators shall report to the County Emergency Operating Center or any other specified alternate site to direct their Agency operations therefrom.

C. The following County Agencies shall direct and coordinate the performance of County disaster functions including, but not limited to, the following:

1. **OFFICE OF COUNTY ATTORNEY:** render legal advice and opinions to the Chairman of the Board of Legislators with regard to continuity of government, and interpretation, application and implementation of the New York State Laws, County Local Laws and other relevant laws and regulations and orders of the State Disaster Preparedness Commission; and, drafting of executive orders, regulations and instructions.

2. **OFFICE OF SHERIFF:** maintain law and order including, but not limited to, protection of life and property; regulate and control traffic; direct the injured and sick to

medical installations and the homeless to American National Red Cross and other mass care installations; provide assistance to handicapped persons by obtaining transportation and directing them to Red Cross or other suitable reception and mass care installations; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, County, Town and Village law enforcement facilities, equipment and services.

3. **DEPARTMENT OF PUBLIC WORKS:** remove obstacles from and make emergency repairs to damaged public facilities, roads and bridges; provide emergency aid for control of snow and ice; close highways; provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, streams, rivers and County, Town and Village roads, bridges and highway facilities, equipment and services; and provide the Office of Emergency Services with an estimate of expenditures for all debris clearance and protective work in the County.

4. **DEPARTMENT OF SOCIAL SERVICES:** furnish authorized assistance to those in need in accordance with the provisions of the Social Services Law; and, provide the Office of Emergency Services an estimate of expenditures for individual and mass care in relation to food, clothing and shelter.

5. **DEPARTMENT OF HEALTH:** provide health and medical services to the population including, but not limited to, safeguarding the health of the people; procure medical care for the sick and injured; identify and dispose of the dead; and, provide the Office of Emergency Services with a report of the damage to, and an estimate of expenditures to restore to predisaster condition, all hospitals, nursing homes, clinics and other medical facilities, and County, Town and Village sewage and water facilities, equipment and services; and, provide the Office of Emergency Services with an estimate of expenditures for individual and mass care in relation to medical supplies, medical personnel, and sanitation.

6. **OFFICE OF COUNTY FIRE COORDINATOR:** contain and extinguish fires; obtain aid under the "Allegany County Fire Mutual Aid Plan" and "State Fire Mobilization and Mutual Aid Plan"; utilize fire emergency rescue and first aid squads and police squads of fire companies and departments for removal of trapped and injured persons from damaged buildings and structures; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to pre-disaster condition, all fire-fighting facilities, equipment and services.

7. **OFFICE OF CLERK OF THE BOARD OF LEGISLATORS:** disseminate instructions, information and news relating to the natural disaster to the public, using all available news and communications media; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, private industrial facilities, equipment and services.

8. **OFFICE OF WEIGHTS AND MEASURES:** establish locations for aid centers; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public recreational facilities and services, and, all private business facilities, equipment and services.

9. **OFFICE OF EMERGENCY SERVICES:** integrate and coordinate aid procured from County agencies, private agencies, civil defense forces, other political subdivisions, State agencies and Federal agencies; secure a report of damage and estimate of loss to agriculture from the County Emergency Defense Board; secure a report of damage and estimate of loss to public and private utilities from public and private utilities; and, take whatever action is necessary to provide the Chairman of the Board of Legislators with information and documentation to enable him to provide all necessary certifications.

10. **OFFICE OF COUNTY CLERK:** provide for the protection of public records; and, provide administrative support, including, but not limited to, personnel and equipment to the Office of Emergency Services.

11. **PERSONNEL OFFICER:** provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, school, college and university facilities and equipment.

12. **COUNTY REAL PROPERTY TAX SERVICE AGENCY:** provide the Office of Emergency Services a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public and private property, both real and personal, which will not be contained in a report or estimate required of any other county office or agency in this Order to provide or secure.

13. **OFFICE FOR THE AGING:** coordinate disaster assistance to the elderly.

D. THE CHAIRMAN OF THE BOARD OF LEGISLATORS:

1. Shall be responsible for the conduct of operations undertaken upon the threat or occurrence of a disaster or any emergency resulting therefrom;

2. Shall, when necessary, procure assistance from the State and other political subdivisions;

3. Shall submit to the New York State Division of Military and Naval Affairs, and to the Office of Disaster Preparedness, necessary certifications for obtaining Federal financial or other assistance.

II. Executive Order No. 2 of 1982 is hereby repealed.

III. This Executive Order No. 2 of 1983 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 22nd day of March, 1983.

(SEAL OF COUNTY)

JOHN HASPER, Chairman
Allegany County
Board of Legislators

ATTEST: JOSEPH E. PRESUTTI
Allegany County Clerk

RESOLUTIONS:

RESOLUTION NO. 75 — 83

CONFIRMATION OF BOARD CHAIRMAN'S REAPPOINTMENTS TO COUNTY YOUTH BOARD

Offered by: Planning & Historical Committee

RESOLVED:

1. That the reappointments made on March 14, 1983 by the Chairman of this Board of the following members to the County Youth Board, with term of office for each commencing on March 26, 1983 and expiring on March 25, 1986, are hereby confirmed:

Leonard Capizzi	Angelica, New York	District 1
Loren Sweet	Cuba, New York	District 2
Patrick J. Barry	Wellsville, New York	District 3
Jacqueline Mason	Wellsville, New York	District 4
William MacCrea	Alfred Station, New York	District 5

Moved by: Mrs. Cross
Seconded by: Mr. Young

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Raptis)

RESOLUTION NO. 76 — 83

AUTHORIZING SURVIVING SPOUSE OF DECEASED COUNTY OFFICER OR EMPLOYEE TO OBTAIN COUNTY'S GROUP MEDICAL COVERAGE AT EXPENSE OF SURVIVING SPOUSE

Offered by: Personnel Committee

RESOLVED:

1. That should an officer or employee of the County die, while employed by the County, the surviving spouse of such officer or employee

shall be eligible to obtain the County's Group Blue Cross/Blue Shield coverage at his or her expense.

Moved by: Mr. Shaner
Seconded by: Mrs. Barnes

Adopted: Roll Call
10 Ayes, 4 Noes, 1 Absent
(Voting No: King, Kramer, Sylor, Young)
(Absent: Raptis)

RESOLUTION NO. 77 — 83

CREATING POSITION OF SENIOR STAFF PSYCHOLOGIST AND ABOLISHING POSITION OF STAFF PSYCHOLOGIST IN COMMUNITY SERVICES AGENCY

Offered by: Personnel & Health Services Committees

RESOLVED:

1. That one position of Senior Staff Psychologist is hereby created and one position of Staff Psychologist is hereby abolished in the Community Services Agency.

Moved by: Mr. Sylor
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Raptis)

RESOLUTION NO. 78 — 83

AUTHORIZING THE OFFICE OF EMERGENCY SERVICES TO CONFER UPON AUXILIARY POLICE MEMBERS THE POWERS OF PEACE OFFICERS

Offered by: Public Safety Committee

Pursuant to Chapter 843 of the 1980 Laws of the State of New York, and Local Law No. 1 of 1980

RESOLVED:

1. That the Allegany County Office of Emergency Services is hereby authorized to confer upon any auxiliary police member which said Office may appoint, the power of a peace officer, subject to the provisions of subdivision twenty-six of section 2.10 and section 2.20 of the Criminal Procedure Law of the State of New York, and subject to such rules and regulations which said Office may adopt regarding qualifications, training and deportment for its auxiliary police members.

2. That the Allegany County Office of Emergency Services is hereby authorized to adopt rules and regulations regarding command structure and operations procedure for its auxiliary police force.

3. Any rule or regulation authorized pursuant to this resolution shall be subject to the approval of the chief executive officer, as defined in Local Law No. 1 of 1980. Upon receiving such approval, such rule or regulation

shall be filed with the Allegany County Office of Emergency Services and with the Clerk of this Board.

Moved by: Mr. Snider
Seconded by: Mr. Young

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Raptis)

RESOLUTION NO. 79 — 83

AUTHORIZING AN AGREEMENT TO CREATE A SERVICE DELIVERY AREA FOR FUNDS UNDER THE JOB TRAINING PARTNERSHIP ACT

Offered by: Rules & Legislation Committee

WHEREAS, the Chautauqua Consortium was created pursuant to an agreement between the counties of Chautauqua, Cattaraugus, and Allegany to plan and operate employment and training programs as funded under the Comprehensive Employment and Training Act of 1973, and

WHEREAS, Congress has enacted the Job Training Partnership Act thereby replacing the expired Comprehensive Employment and Training Act, and

WHEREAS, the Job Training Partnership Act provides formula grants to the States with suballocations to Service Delivery Areas (SDA), and

WHEREAS, the Act provides that the Governor of the State of New York shall designate Service Delivery Areas, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators requests the Governor to designate Chautauqua, Cattaraugus, and Allegany Counties as a Service Delivery Area.

2. That the Chairman of this Board be and he hereby is authorized to enter into an agreement with Cattaraugus and Chautauqua Counties creating a Service Delivery Area to plan and operate employment and training programs under the Job Training Partnership Act.

Moved by: Mrs. Barnes
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Raptis)

RESOLUTION NO. 80 — 83

REFUND OF REAL PROPERTY TAXES TO EBENEZER OIL COMPANY OF WELLSVILLE, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated January 12, 1983, has been made pursuant to Real Property Tax Law §556 by Ebenezer Oil Company of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and

his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Ebenezer Oil Company under date of January 12, 1983 exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Ebenezer Oil Company of 85 North Main Street, Wellsville, New York 14895, the total sum of $433 22 and to make the following charges on his books:

Town of Scio	$ 209.98
County of Allegany	209.26
Scio Fire Dist. 2	13.98

Moved by: Mr. Young
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Raptis)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator King, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Raptis) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

APRIL SESSION

APRIL 11, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Chairman Hasper introduced the following who reviewed their Annual Reports for 1982 with the members of the Board: Patricia Regan, Director of Probation; John McGranaghan, Director of Real Property Tax Service Agency; Gregory Paynton, Director of Weights & Measures; Reynard Meacham, Sheriff; and Fred Sinclair, District Manager of the Soil & Water Conservation District.

APPROVAL OF MINUTES:

The minutes of December 27, 1982 were approved upon a motion by Legislator Barnes, seconded by Legislator Watson and carried.

ACKNOWLEDGEMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Notice was received of a public hearing from the New York State Department of Transportation to be held Tuesday, April 26, 1983 in the Village Hall in Canaseraga, New York in regard to a petition of the Consolidated Railroad Corporation to discontinue watchman service at the grade crossing on Church Street.

RESOLUTIONS:

RESOLUTION NO. 81 — 83

AUTHORIZING COUNTY MEDICAL SCHOLARSHIP BOARD TO EXTEND RETURN DATE OF MEDICAL SCHOLARSHIP RECIPIENT SUSAN E. HEYWOOD

Offered by: Health Services & Ways, Means & Finance Committees

RESOLVED:

1. That the County Medical Scholarship Board is hereby authorized to extend the date when medical scholarship recipient Susan E. Heywood need return to the County to practice medicine to September 1, 1986 provided that said recipient pursues a fellowship in cardiology.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 82 — 83

APPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD

Offered by: Health Services Committee

Pursuant to Resolution No. 45-70

WHEREAS, the terms of Dr. John Scott and Theodore McClure on the Medical Scholarship Board expired on March 8, 1983, and

WHEREAS, Theodore McClure does not wish to be reappointed, now, therefore, be it

RESOLVED:

1. That Dr. John Scott is hereby reappointed and Gary Balcom of Belfast, New York is hereby appointed to the County Medical Scholarship Board with term of office for each to commence on April 11, 1983 and expire March 8, 1986.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 83 — 83

APPOINTMENT OF ONE MEMBER TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

WHEREAS, there is a vacancy on the County Board of Health due to the death of Edward Aldrich, now, therefore, be it

RESOLVED:

1. That Max Allen of Wellsville, New York, is hereby appointed to the Allegany County Board of Health for a term of office commencing April 11, 1983 and expiring on July 7, 1987.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 84 — 83

A RESOLUTION IN RELATION TO THE EDUCATION OF AND COST OF EDUCATION FOR CHILDREN WITH HANDICAPPING CONDITIONS

Offered by: Health Services Committee

WHEREAS, in the past several years there have been substantial changes in legislation concerning the identification, classification and assistance for children who suffer handicaps, which handicaps are both physical handicaps and mental handicaps and restrict the ability of such children to participate in the usual and ordinary education programs conducted by the schools of the State of New York, and

WHEREAS, under Article 89 of the Education Law, County Social Services Districts are liable in the first instance for the "maintenance" expense for a school-age handicapped child placed in a residential school, and

WHEREAS, although State law does not mandate the operation of preschools or summer schools, the Family Court may order that the expense of handicapped children attending such schools, i.e. tuition, transportation and maintenance costs, be borne by the County, with 50% reimbursement by the State if such order is approved by the Commissioner of Education, and

WHEREAS, the function of providing education and its attendant costs for all of the persons of New York State should rest not with county government, but with local school districts, Boards of Cooperative Educational Services organized under the Education Law of the State of New York and with the New York State Department of Education, now, therefore, be it

RESOLVED:

1. That it is the position of this Board that the fragmentation and fractionalization of providing education and the cost thereof for all persons of New York State is an unwise policy and inefficient and costly in its application, and therefore, it is in the best interests of all of the people of the State to provide by law that all educational services for the people

of the State of New York be consolidated under and paid entirely through the State education system.

2. That in line with the foregoing position, this Board does hereby recommend to the Senate and the Assembly of the State of New York that it proceed, immediately, to adopt appropriate state legislation which will provide that the administrative and procedural duties for the identification, classification, certification of need and determination of education programs for each preschool and school-age handicapped child and the entire cost of performing such duties and operating such programs, be provided for through the school districts and consolidated and centralized school districts and Board of Cooperative Educational Services of the State of New York, without the imposition of any such duties, functions, responsibilities and costs upon county government.

3. That copies of this resolution be forwarded to the Governor of the State of New York, the State Senator and Assemblyman representing Allegany County and to the New York State Association of Counties.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 85 — 83

TRANSFER WITHIN OFFICE FOR THE AGING ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $45 is hereby transferred from Account No. A6773.4 to Account No. A6773 2 to cover the cost of a rotary desk phone.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Snider, seconded by Legislator Sylor and carried to withdraw Resolution Intro. No. 86-83 (A Resolution To Make Membership In New York State Sheriffs' Association A Duty Of Allegany County Sheriff).

RESOLUTION NO. 86 — 83

IN OPPOSITION TO SENATE BILL NO. 2893 AND ASSEMBLY BILL NO. 3618, WHICH WOULD INCREASE THE MAXIMUM WEEKLY WORKERS' COMPENSATION RATE ON A STATEWIDE BASIS

Offered by: Workers' Compensation & Insurance Committee

WHEREAS, there has been introduced in the New York State Senate Bill No. 2893 by Senator Pisani, and in the Assembly Bill No. 3618 by Assemblyman Barbaro, and

WHEREAS, this bill, in part, would increase the maximum weekly Workers' Compensation rate from the present $215 through a series of three steps to $300 by April 1, 1984, and

WHEREAS, this rate increase would be applied on a statewide basis, regardless of the average weekly wage outside the New York City region, and

WHEREAS, historically and realistically this maximum rate also would be provided for Volunteer Firemen covered by the Volunteer Firemen's Benefit Law, regardless of the fact that they may be unemployed or employed at a much lower weekly wage, and

WHEREAS, the New York State Labor Department statistics indicate there are substantial differences in wages in the various geographic regions of the state, particularly in the New York City area which is more than 50% higher than many other counties outside the metropolitan area, and

WHEREAS, this dramatic increase is being proposed at a time when New York State is struggling to create a competitive business climate, and this increase would have a severe impact on the costs of businesses, industries and municipalities as well as New York State itself, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators strongly supports the position of the New York State Association of Self-Insured Counties and Risk Managers in opposing any "blanket rate" increases on a statewide basis, which in effect erroneously presume that the average weekly wage is the same or similar throughout the state.

2. That the Workers' Compensation Board should be directed to conduct a regional study of wages in geographic areas of the state, similar to the study conducted by the Workers' Compensation Board which in 1980 resulted in the state being divided into four regions and regional Medical Fee Schedules providing a more equitable method for the payment of medical treatment.

3. That the results of such a study be used as a realistic basis for the establishment of regionalized maximum weekly Workers' Compensation benefits and Volunteer Firemen benefits.

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 87 — 83

APPROVAL OF AGREEMENT BETWEEN COUNTY SUPERINTENDENT OF PUBLIC WORKS AND TOWN SUPERINTENDENT OF HIGHWAYS OF THE TOWN OF ALMOND IN RELATION TO REHABILITATION AND MAINTENANCE OF PORTION OF SATLEY HILL ROAD FOR SOLID WASTE TRANSFER STATION PURPOSES

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated March 16, 1983 between the Superintendent of Public Works of the County of Allegany and the Town Superintendent of Highways of the Town of Almond, is hereby approved.

2. That the Clerk of this Board is hereby directed to file a certified copy of this resolution with the Town Clerk of the Town of Almond in satisfaction of paragraph 5 of said Agreement.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Young)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator King and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Chairman Hasper announced there would be a short recess. Reconvened at 3:35 p.m.

A motion was made by Legislator Shaner, seconded by Legislator Cross and carried to consider Resolution Intro. No. 89-83 (Resolution Approving Payment of Retroactive Salary To Former District Attorney and Authorizing Transfer of Funds Therefor.)

RESOLUTION NO. 88 — 83

RESOLUTION APPROVING PAYMENT OF RETROACTIVE SALARY TO FORMER DISTRICT ATTORNEY AND AUTHORIZING TRANSFER OF FUNDS THEREFOR

Offered by: Legislator Alyn Shaner

RESOLVED:

1. That retroactive salary for the Allegany County District Attorney from October 1, 1978 to December 31, 1981 at the rate of pay established by statute for the Allegany County Judge during such period of time is hereby approved and the County Treasurer is hereby authorized and directed to pay such retroactive salary.

2. That such retroactive salary shall be paid provided the District Attorney occupying such office during such period of time, namely, George F. Francis, accept such salary without the payment of interest thereon and upon the execution of an instrument waiving and releasing any further claim against the county in connection with such retroactive salary.

3. That the sum of $32,701.00 is hereby transferred from Contingent Account No. A1990.4 to District Attorney Account No. A1165.1 to cover such retroactive salary.

Moved by: Mr. Shaner
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Mr. Shine)

Meeting adjourned.

APRIL 25, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Chairman Hasper introduced Ms. Jayne O'Bannion, Assistant to Senator Alfonse D'Amato. Ms. O'Bannion noted she would be available for consultation about concerns in our area several times this year. She can be reached at their Buffalo office at other times if needed.

Chairman Hasper announced that in keeping with our program this year, he introduced the following who reviewed their Annual Reports for 1982 with the members of the Board: Thomas McLaughlin, Director of the Veterans' Service Agency; John Haynes, Executive Secretary of Workers' Compensation; David Pullen, President of the Cooperative Extension Association; William Heaney, Commissioner of the Board of Elections; and Raymond F. Shear, Commissioner of the Social Services Department. Mr. Shear, who is retiring effective April 30, 1983, was presented with a pen set as a token of the Board's appreciation for his many years of service. He thanked the legislature for the support and cooperation he had received during that time.

Legislator Sylor was granted the privilege of the floor to introduce Mr. Ted Makowski who spoke in regard to the Allegany County Sanitary Code requirements as to installing a septic tank system on his property. Chairman Hasper referred this matter to the Health Services Committee for investigation.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Historian's Newsletter for May 1983 and the Fish and Wildlife Management Region 9 Monthly Activities Report for March 1983.

2. A notice of the next Inter-County Association meeting to be held in Warsaw, N.Y. at the Wyoming County Community Hospital on Thursday, April 28, 1983 was read by the Clerk.

3. Noted received and placed on file in the Clerk's office was the Cooperative Extension Association's Balance Sheet for the period ending March 31, 1983.

PROCLAMATIONS:

Chairman Hasper proclaimed the month of May 1983 as Older Americans Month in Allegany County and urged the recognition of the skills and wisdom which our Senior Citizens contribute to society.

Chairman Hasper also proclaimed the month of May 1983 as Save the Animals Month and urged cooperation with the Allegany County Society for the Prevention of Cruelty to Animals in their activities.

RESOLUTIONS:

A motion was made by Legislator Shaner, seconded by Legislator Young and carried to withdraw Resolution Intro. No. 90-83 (Amendment of County Salary Plan To Add Title of Senior Transfer Station Operator.)

A motion was made by Legislator Kramer, seconded by Legislator Raptis and carried to withdraw Resolution Intro. No. 91-83 (Creating Position of Senior Transfer Station Operator In County Public Works Department.)

RESOLUTION NO. 89 — 83

TRANSFER OF FUNDS FROM FUND BALANCE, RECORDS STORAGE TO PROJECT ACCOUNT FOR COUNTY BRIDGE DECK REPLACEMENT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $18,000 is hereby transferred from Account No. H909.1621 to Project Account No. H5210.2 to cover the cost of replacing a bridge deck on County Bridge No. 10-1 on County Road No. 18.

Moved by: Mr Kramer — Adopted: Roll Call
Seconded by: Mr. Young — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 90 — 83

REAPPROPRIATION OF FUNDS IN COUNTY ROAD RESERVE FUND TO CAPITAL PROJECT ACCOUNTS FOR TWO NEW TOWN BRIDGES

Offered by: Public Works Committee

WHEREAS, funds for the construction and right of way acquisition costs of two town bridges, namely Jack Bridge in the Town of Willing and Sunnyside Bridge in the Town of Friendship were appropriated to the County Road Reserve Fund, and

WHEREAS, such funds are not for County Road purposes, but to be paid pursuant to the provisions of Resolution No. 140-80, now, therefore be it

RESOLVED:

1. That the sum of $35,875 for construction and right of way acquisition costs for the Town Bridge called Jack Bridge in the Town of

Willing is hereby transferred and reappropriated from Account No. D9554.9 to Capital Project Account No. H5211.2.

2. That the sum of $32,700 for construction and right of way acquisition costs for the Town Bridge called Sunnyside Bridge in the Town of Friendship is hereby transferred and reappropriated from Account No. D9554.9 to Capital Project Account No. H5212.2.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Prior to the adoption of Resolution No. 91-83 (Authorizing Issuance Of Replacement Quitclaim Deed To Walter R. Karcher Due To Loss Of Previous Deed) a discussion was held on the cost to the County for providing a replacement deed to Mr. Karcher. It was recommended by the Chairman that the Rules and Legislation Committee look into the possibility of establishing a fee scale for all deed replacements.

RESOLUTION NO. 91 — 83

AUTHORIZING ISSUANCE OF REPLACEMENT QUITCLAIM DEED TO WALTER R. KARCHER DUE TO LOSS OF PREVIOUS DEED

Offered by: Real Property Tax Committee

WHEREAS, this Board, by Resolution No. 90-76, approved the sale to Walter R. Karcher of certain real property described therein which was acquired by the County of Allegany through Tax Sale, and

WHEREAS, such purchaser made full payment to the County for such real property, and

WHEREAS, the Chairman of this Board executed a quitclaim deed of such real property to such purchaser, and

WHEREAS, said deed was delivered to such purchaser who subsequently lost or misplaced said deed before recording same, as more fully set forth in Affidavit of Walter R. Karcher, Sr. under date of April 6, 1983, and filed in the Office of the Clerk of this Board on April 18, 1983, and

WHEREAS, such purchaser desires a duplicate quitclaim deed to replace said deed, now therefore be it

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute a duplicate quitclaim deed to Walter R. Karcher, now residing at West Branch Road, Town of Rushford, New York.

2. That the duplicate deed shall convey only the right, title and interest in such real property the County of Allegany possessed on June 14, 1976.

Moved by: Mr. Young
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, King, Shine, Sylor)

A motion was made by Legislator Raptis, seconded by Legislator Sylor and carried to amend Resolution Intro. No. 95-83 (Abandonment Of Former Section Of County Highway No. 1260 (Now County Road No. 16) And Conveyance Of Same To Paul Fleming) as follows: In the Title and also in Section 1 under "Resolved", change County Road No. 20 to read County Road No. 16.

RESOLUTION NO. 92 — 83

ABANDONMENT OF FORMER SECTION OF COUNTY HIGHWAY NO. 1260 (NOW COUNTY ROAD NO. 16) AND CONVEYANCE OF SAME TO PAUL FLEMING

Offered by: County Owned Property Committee

Pursuant to Highway Law §118-a

WHEREAS, County Road No. 16 in the Town of Angelica was straightened and improved in the year 1939 or 1940, and

WHEREAS, a section of said Road (formerly designated as County Highway No. 1260) as it existed before such improvement is of no further use for County highway purposes, and

WHEREAS, Paul Fleming of Belfast, New York is the reputed adjoining land owner on such section, and

WHEREAS, the County Public Works Superintendent has recommended that such section be abandoned and eliminated from the County Road System, and

WHEREAS, such section will serve no other County purpose, now, therefore, be it

RESOLVED:

1. That the following former section of County Highway No. 1260 (now County Road No. 16) is hereby abandoned to Paul Fleming of 29 West Hughes Street, Belfast, New York, viz:

ALL THAT TRACT OR PARCEL OF LAND situate in the State of New York, County of Allegany, Town of Angelica, being a part of Great Lot 31, Township 4, Range 2, of the Morris Reserve, more fully described as follows: Being a portion of the right-of-way shown on sheets 12 and 13 (across the lands of Jennie Morris — a/k/a — Jennie Morse) of Map 11A of County Highway No. 1260, filed in the Allegany County Clerk's Office on August 24, 1915, and bounded on the northwest and southeast by the bounds of the right-of-way shown on said Map (supposed to be 60 feet wide); on the northeast by a line which is a projection of the southerly line of the lands of F. Litterio (L. 634, P. 199), said line supposed to be 380 feet southerly from the centerline of Town road called Van Allen Road; and bounded on the southwest by the northwesterly bounds of County Road No. 16 as of 1982. Containing by estimation one (1) acre more or less.

EXCEPTING AND RESERVING from the operation of this conveyance all the minerals in and under the demised premises and the right to extract any and all such minerals and such reservation is made for the

benefit of the County of Allegany, its successors and assigns. Such reservation also contains the right of ingress to and egress from the demised premises at reasonable and convenient locations for the purpose of extracting such minerals and transporting the same therefrom by reasonable and convenient means.

2. That the Chairman of this Board is hereby authorized to execute and acknowledge in the name of the County of Allegany and affix the seal of the County thereto, a statutory form quitclaim deed of the above-described section and to deliver the same to the above-named adjoining land owner or his attorney upon the receipt of $550 consideration.

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Snider — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator King, seconded by Legislator Shaner and carried to go into Executive Session in order to discuss certain Personnel matters. Following the Executive Session, it was moved by Legislator Young, seconded by Legislator Shine and carried to reconvene in regular session.

A motion was made by Legislator Watson, seconded by Legislator Young and carried to consider from the floor Resolution Intro. No. 96-83 (Certification To State Commissioner Of Social Services Of Existence Of Conditions And Acceptance Of Conditions Set Forth In Social Services Law In Relation To Filling Of Vacancy In Office Of County Commissioner Of Social Services With Employee In County Social Services Department.)

RESOLUTION NO. 93 — 83

CERTIFICATION TO STATE COMMISSIONER OF SOCIAL SERVICES OF EXISTENCE OF CONDITIONS AND ACCEPTANCE OF CONDITIONS SET FORTH IN SOCIAL SERVICES LAW IN RELATION TO FILLING OF VACANCY IN OFFICE OF COUNTY COMMISSIONER OF SOCIAL SERVICES WITH EMPLOYEE IN COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

Pursuant to Social Services Law §65, subd 7, par (b)

WHEREAS, this Board of Legislators is the appointing authority to fill a vacancy in the office of County Commissioner of Social Services in Allegany County, and

WHEREAS, the present Allegany County Commissioner of Social Services has filed his resignation from such office to become effective May 1, 1983, and

WHEREAS, in order for this Board to appoint an employee of the County Department of Social Services as an acting Commissioner of Social Services, it is legally necessary for this Board to first certify to the State Commissioner of Social Services that certain conditions, as set forth in paragraph b of subdivision 7 of section 65 of the Social Services Law, are fulfilled, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby certify to the State Commissioner of Social Services that as of the adoption date of this resolution:

(a) there is an unavailability of qualified candidates for the office of Commissioner of Social Services in the Allegany County Social Services District, and

(b) the Allegany County Social Services District is making continued efforts to recruit qualified candidates.

2. That this Board of Legislators does further certify to the State Commissioner of Social Services that:

(a) any appointment of an acting county commissioner of social services will be effective only until a qualified person becomes available, and

(b) a waiver of any specific qualification required by section one hundred sixteen of the Social Services Law will not be effective without the consent of the State Commissioner of Social Services.

3. That the Clerk of this Board is hereby directed to mail a certified copy of this resolution to the State Commissioner of Social Services.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Young — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator King, seconded by Legislator Watson and carried to consider from the floor Resolution Intro. No. 97-83 (Appointment Of Acting County Commissioner Of Social Services.)

RESOLUTION NO. 94 — 83

APPOINTMMENT OF ACTING COUNTY COMMISSIONER OF SOCIAL SERVICES

Offered by: Social Services Committee

Pursuant to Social Services Law §65, subd 7

WHEREAS, this Board adopted a resolution this April 25, 1983, in pursuance of Social Services Law §65, subd 7, par (b), now, therefore, be it

RESOLVED:

1. That Patricia L. Volkmar who occupies the position of Coordinator of Child Support Enforcement in the Allegany County Department of Social Services, is hereby appointed Acting Commissioner of Social Services of the County Department of Social Services in the Allegany County Social Social Services District, to serve at the pleasure of this Board

2. The Acting Commissioner shall receive a salary of seventy-five dollars per week, payable bi-weekly, in addition to her normal salary during the period of time that she serves as Acting Commissioner.

3. This resolution shall take effect May 1, 1983.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. King — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Young and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

APRIL 29, 1983

This special meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Hasper announced that due to the appointment by Governor Cuomo of Patricia Fogarty as Allegany County District Attorney, effective Tuesday, April 26, 1983, it was necessary to call a special meeting of the Board to revise the status of certain positions in the District Attorney's office.

RESOLUTIONS:

A motion was made by Legislator Shaner, seconded by Legislator Young and carried to consider Resolution Intro. No. 98-83 (Abolishing One Position of Assistant District Attorney and Continuing One Position of Assistant District Attorney) from the floor.

RESOLUTION NO. 95 — 83

ABOLISHING ONE POSITION OF ASSISTANT DISTRICT ATTORNEY AND CONTINUING ONE POSITION OF ASSISTANT DISTRICT ATTORNEY

Offered by: Personnel Committee

RESOLVED:

1. Notwithstanding any previous resolutions of this Board, the Assistant District Attorney position with an annual base salary of $41,000 established therefor, is hereby abolished.

2. That the Assistant District Attorney position with an annual base salary of $13,300 established therefor, shall continue.

3. This resolution shall take effect April 30, 1983.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Young — 15 Ayes, 0 Noes, 0 Absent

Legislator King, Chairman of the Ways, Means and Finance Committee indicated that the Committee will act on a resolution at their June meeting

to transfer funds to cover the increased annual salary of the new District Attorney including fringe benefits.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Letter was read from Warren Emerson submitting his resignation as First Assistant District Attorney effective midnight, April 27, 1983.

A motion was made by Legislator Sylor, seconded by Legislator Shaner and carried to accept with sincere regret Mr. Emerson's resignation and recommending that a letter of commendation be written to Mr. Emerson for a job well done especially in connection with fraud cases in the Social Services Department.

2. Letter from Allegany County Judge Wayne Feeman was read by Chairman Hasper in which he thanked the Board and the County Owned Property Committee for the remodeling and refurbishing of his offices and the main courtroom. He also expressed his appreciation to Legislator Delores Cross for the color scheme which she selected for the large courtroom.

3. Legislator Watson, Chairman of the Social Services Committee requested that a letter be read from June Foreman, Marian Clerk and Roberta Mills, Investigators in the Social Services Department, expressing their appreciation for the assistance and cooperation they had received from Mr. Watson and the entire Board enabling a Welfare Fraud Seminar to be held in Olean, New York.

Chairman Hasper welcomed Patricia Fogarty, the newly appointed District Attorney to the meeting. Ms. Fogarty expressed her desire to cooperate with all members of the Board in serving all of Allegany County.

Meeting adjourned.

MAY SESSION

MAY 9, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Young.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Southern Tier West Annual Report for 1982.

2. Letter was read from the State Liquor Authority acknowledging Chairman Hasper's appointment of George C. Derx of Angelica, New York as a member of the Allegany County Alcoholic Beverage Control Board for a two-year term commencing May 1, 1983.

3. Letters were read from Legislator Hitchcock, Chairman of the Natural Resources Committee to the Public Service Commission regarding a

rate increase requested by the National Fuel Gas Corporation and the Commission's reply.

4. Noted received was an acknowledgment from the family of Ethel Keiser thanking the Board for the flowers sent on the occasion of her one-hundredth birthday.

APPOINTMENTS:

Chairman Hasper announced that he was appointing the following legislators and supervisors to serve on the Clambake Committee for 1983:

Ceylon Snider, District I
Lee A. Frair, District II
Donald J. Kramer, District III
James Raptis, District IV
Robert O. Hitchcock, District V
Robert Costello, Town of Almond
David Fleming, Town of Angelica
Jack Cooper, Town of Bolivar
Edward Brewster, Town of Independence
Christopher Blades, Town of West Almond

RESOLUTIONS:

RESOLUTION NO. 96 — 83

TRANSFER OF FUNDS WITHIN SHERIFF'S ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $2,500 is hereby transferred from Account No. A3110.4 to Account No. A3110.2 to cover the cost of a new county vehicle.

Moved by: Mr. Snider
Seconded by: Mr Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 97 — 83

APPROVAL OF TEMPORARY EASEMENT OVER REFORESTED LANDS IN THE TOWN OF ANGELICA TO ROCHESTER GAS AND ELECTRIC CORPORATION

Offered by: Natural Resources Committee

RESOLVED:

1. That temporary easement dated May 9, 1983 to Rochester Gas and Electric Corporation in relation to a temporary easement over County reforested lands on Great Lot #7 in the Town of Angelica is hereby approved.

2. That the Chairman is hereby authorized to execute said easement.

Moved by: Mr. Hitchcock
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

RESOLUTION NO. 98 — 83

REFUND OF REAL PROPERTY TAXES TO HELEN HOEHN OF BUFFALO, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated March 28, 1983, has been made pursuant to Real Property Tax Law Section 556-a by Helen Hoehn of Buffalo, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Helen Hoehn under date of March 28, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Helen Hoehn of 74 Good Avenue, Buffalo, New York 14220, the total sum of $119.53 and to make the following charges on his books:

County of Allegany	$ 45.72
Town of Centerville	71.27
Centerville Fire Dist.	2.54

Moved by: Mr. Shaner
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

A motion was made by Legislator Sylor, seconded by Legislator Wentworth and carried to consider Resolution Intro. No. 103-83 (Appropriation of Money Grant from New York State Community Services for the Elderly to Office for the Aging.)

RESOLUTION NO. 99 — 83

APPROPRIATION OF MONEY GRANT FROM NEW YORK STATE COMMUNITY SERVICES FOR THE ELDERLY TO OFFICE FOR THE AGING

Offered by: Health Services Committee

RESOLVED:

1. That a grant from the New York State Community Services For The Elderly in the amount of $20,000 is hereby appropriated to an Account to be used by the County Office For The Aging for a "Needs As-

sessment Survey" to collect, analyze and interpret information about the problems and special needs of the elderly in Allegany County and to purchase a microcomputer; the County Treasurer to determine and establish, if necessary, the proper account for such money grant.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

A motion was made by Legislator Kramer, seconded by Legislator King and carried to consider Resolution Intro. No. 104-83 (A Resolution In Relation to Freeborn Bridge Project in Town of Caneadea Under Federal Highway Bridge Replacement and Repair Program.)

RESOLUTION NO. 100 — 83

A RESOLUTION IN RELATION TO FREEBORN BRIDGE PROJECT IN TOWN OF CANEADEA UNDER FEDERAL HIGHWAY BRIDGE REPLACEMENT AND REPAIR PROGRAM

Offered by: Public Works Committee and Ways, Means & Finance Committee

WHEREAS, the State Department of Transportation has approved of the construction of a new Town Bridge No. 12-10, and

WHEREAS, said Project is to be built under a program known as the Federal Highway Bridge Replacement and Repair Program, and

WHEREAS, said Program calls for the apportionment of costs to be borne at the ratio of 80% Federal Funds and 20% State or local funds; and

WHEREAS, such Federal aid for said Project will amount to approximately $1,408,000, and

WHEREAS, the State of New York will pay 15% of the construction costs and 15% of the preliminary engineering costs for said Project estimated to be $264,000, and

WHEREAS, the local share for said Project will be 5% of the construction costs and 5% of the preliminary engineering costs, estimated to be $88,000 plus 100% of all costs for any non-aided rights of way, and

WHEREAS, this Board by Resolution No. 140-80 established a County-Town cost sharing plan for the replacement and repair of Town bridges under said Program, and

WHEREAS, in accordance with section three of said Resolution the Town Board of the Town of Caneadea duly filed on April 19, 1983 with the Clerk of this Board the Town Board resolution required by said section, and

WHEREAS, by said Resolution No. 140-80 and said Town Board resolution, the County of Allegany can commit itself to pay the entire local share and seek reimbursement from the Town of Caneadea for its share and further, to act as agent for the Town of Caneadea in all Agreements necessary in connection with said Project, and

WHEREAS, the County of Allegany desires to advance said Project by authorizing the County to obligate its share and the Town of Caneadea's share to participate in the required local share of the cost of preliminary engineering and/or right of way incidental work, including final design of said Project, now, therefore, be it

RESOLVED:

1. That the "Freeborn Bridge B.I.N. 2214490-Lattice Road" Project is hereby approved on behalf of the Town of Caneadea.

2. That the County of Allegany shall provide five percent (5%) of the Project Cost of Construction of said Project, estimated to be $80,000, before such construction can be authorized.

3. That this Board hereby authorizes the County of Allegany and the Town of Caneadea to participate in the cost of preliminary engineering, including final design of said Project and the costs of right of way incidental work by providing County General Funds to cover the local share of such cost; the Town of Caneadea's reimburseable share to be collected by the County and not the State of New York.

4. That the authorization provided in section three of this resolution shall commit the County of Allegany to an amount not to exceed $8,000 for the local share of the preliminary engineering including final design of the project and/or for the right of way incidental work.

5. That notwithstanding the foregoing provisions, neither the County nor the Town of Caneadea shall be obligated to pay any portion of the subject costs that are incurred for the benefit of property within the State Highway System, and further, that the County's rights and the Town's rights under present procedures to review and comment on specific stages of said Project shall in no way be diminished.

6. That the Chairman of this County Board of Legislators is hereby authorized to execute all necessary agreements on behalf of the County of Allegany and on behalf of the Town of Caneadea with the State Department of Transportation approving of the said Project and providing for the County's and Town's participation in the cost of the local share of said Project, in the manner specified above, at a total cost for design, right of way incidental work, preliminary engineering, and construction not to exceed $88,000.

7. That the County Treasurer is hereby authorized to establish a fund whereby the General Funds hereafter appropriated thereto shall be used to defray the amount of the aforesaid local share and upon payment of such local share, after audit by this Board, to obtain reimbursement from the Town of Caneadea for its share of said Project costs.

8. That the County Public Works Department is hereby authorized to obtain on behalf of the Town of Caneadea all rights of way necessary for the completion of said Project and to charge the acquisition costs for such

rights of way to the fund which the County Treasurer establishes pursuant to section seven of this resolution.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

A motion was made by Legislator Kramer, seconded by Legislator King and carried to consider Resolution Intro. No. 105-83 (A Resolution In Relation to Bosford Hollow Bridge Project in Town of Hume Under Federal Highway Bridge Replacement and Repair Program.)

RESOLUTION NO. 101 — 83

A RESOLUTION IN RELATION TO BOSFORD HOLLOW BRIDGE PROJECT IN TOWN OF HUME UNDER FEDERAL HIGHWAY BRIDGE REPLACEMENT AND REPAIR PROGRAM

Offered by: Public Works Committee and Ways, Means & Finance Committee

WHEREAS, the State Department of Transportation has approved of the construction of a new Town Bridge No. 20-2, and

WHEREAS, said Project is to be built under a program known as the Federal Highway Bridge Replacement and Repair Program, and

WHEREAS, said Program calls for the apportionment of costs to be borne at the ratio of 80% Federal Funds and 20% State or local funds; and

WHEREAS, such Federal aid for said Project will amount to approximately $483,360, and

WHEREAS, the State of New York will pay 15% of the construction costs and 15% of the preliminary engineering costs for said Project estimated to be $90,630, and

WHEREAS, the local share for said Project will be 5% of the construction costs and 5% of the preliminary engineering costs, estimated to be $30,210 plus 100% of all costs for any non-aided rights of way, and

WHEREAS, this Board by Resolution No. 140-80 established a County-Town cost sharing plan for the replacement and repair of Town bridges under said Program, and

WHEREAS, in accordance with section three of said Resolution the Town Board of the Town of Hume duly filed on April 19, 1983 with the Clerk of this Board the Town Board resolution required by said section, and

WHEREAS, by said Resolution No. 140-80 and said Town Board resolution, the County of Allegany can commit itself to pay the entire local share and seek reimbursement from the Town of Hume for its share and further, to act as agent for the Town of Hume in all Agreements necessary in connection with said Project, and

WHEREAS, the County of Allegany desires to advance said Project by authorizing the County to obligate its share and the Town of Hume's share

to participate in the required local share of the cost of preliminary engineering and/or right of way incidental work, including final design of said Project, now, therefore, be it

RESOLVED:

1. That the "Bosford Hollow Bridge B.I.N. 2214750" Project is hereby approved on behalf of the Town of Hume.

2. That the County of Allegany shall provide five percent (5%) of the Project Cost of Construction of said Project, estimated to be $26,500, before such construction can be authorized.

3. That this Board hereby authorizes the County of Allegany and the Town of Hume to participate in the cost of preliminary engineering, including final design of said Project and the costs of right of way incidental work by providing County General Funds to cover the local share of such cost; the Town of Hume's reimburseable share to be collected by the County and not the State of New York.

4. That the authorization provided in section three of this resolution shall commit the County of Allegany to an amount not to exceed $3,710 for the local share of the preliminary engineering including final design of the project and/or for the right of way incidental work.

5. That notwithstanding the foregoing provisions, neither the County nor the Town of Hume shall be obligated to pay any portion of the subject costs that are incurred for the benefit of property within the State Highway System, and further, that the County's rights and the Town's rights under present procedures to review and comment on specific stages of said Project shall in no way be diminished.

6. That the Chairman of this County Board of Legislators is hereby authorized to execute all necessary agreements on behalf of the County of Allegany and on behalf of the Town of Hume with the State Department of Transportation approving of the said Project and providing for the County's and Town's participation in the cost of the local share of said Project, in the manner specified above, at a total cost for design, right of way incidental work, preliminary engineering, and construction not to exceed $30,210.

7. That the County Treasurer is hereby authorized to establish a fund whereby the General Funds hereafter appropriated thereto shall be used to defray the amount of the aforesaid local share and upon payment of such local share, after audit by this Board, to obtain reimbursement from the Town of Hume for its share of said Project costs.

8. That the County Public Works Department is hereby authorized to obtain on behalf of the Town of Hume all rights of way necessary for the completion of said Project and to charge the acquisition costs for such rights of way to the fund which the County Treasurer establishes pursuant to section seven of this resolution.

Moved by: Mr. Snider
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

PRIVILEGE OF THE FLOOR:

Chairman Hasper introduced Walter M. Martelle, Executive Director of the Allegany County Industrial Development Agency and Ms. Linda Romano, representative of Kraft & Hughes, Bond Counsel for the Allegany County Industrial Development Agency. Mr. Martelle reported to the Board that the Industrial Development Agency published a notice of a public hearing to be held on May 9, 1983 and that at said public hearing, no one appeared after waiting a reasonable amount of time. Mr. Martelle further announced that the Industrial Development Agency at a meeting subsequent to the public hearing recommended that the Board of Legislators adopt a resolution approving of the issuance of certain 1983 bonds by the Allegany County Industrial Development Agency in relation to Cuba Cheese, Inc.

RESOLUTION NO. 102 — 83

APPROVAL OF ISSUANCE OF CERTAIN 1983 BONDS BY THE ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY IN RELATION TO CUBA CHEESE, INC.

Offered by: Ways, Means & Finance Committee

Pursuant to Section 103 (k) of the Internal Revenue Code of 1954, as amended

RESOLVED:

1. That this Board of Legislators does hereby approve of the issuance of approximately $7,000,000, but not to exceed $10,000,000, in Industrial Development Revenue Bonds by the Allegany County Industrial Development Agency to finance the acquisition and equipping of an Industrial facility in Allegany County, New York currently occupied by Cuba Cheese, Inc., located 47 Genesee Street, Cuba, New York 14727; the issuance of such Bonds having been requested by H.P. Hood, Inc.

2. Notwithstanding the approval granted in section one of this resolution, the foregoing Bonds shall only be a special obligation of the Allegany County Industrial Development Agency and shall never be a debt of the State of New York or any political subdivision thereof, including the County of Allegany, and neither the State of New York nor any political subdivision thereof, including the County of Allegany, shall be liable thereon.

Moved by: Mr. King
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Young)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator King and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Young) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MAY 23, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Snider was granted the privilege of the floor to introduce Patricia Regan, Probation Director who showed a short film and explained the STOP-DWI Program of which she is the Allegany County Coordinator. She explained that all counties in New York State are starting with a publicity campaign to heighten awareness of this program. Bumper stickers were distributed which she suggested might be placed on Legislators' and all Allegany County vehicles.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish & Wildlife Monthly Activities Report for April 1983 and a copy of the New York State Political Calendar for 1983-84.

2. A notice was read of the next Inter-County Meeting to be held on May 26, 1983 at the Moonwinks Restaurant in Cuba, New York.

3. A letter was read from John P. Edwards, Superintendent of the Rushford Central School in regard to Resolution No. 84-83 (A Resolution in Relation to the Education of and Cost of Education for Children with Handicapping Conditions) in which he advised that the Rushford CSD Board of Education was opposed to the costs being borne by the school districts.

4. A letter from Cesar Perales, New York State Social Services Commissioner was read regarding the appointment of Patricia L. Volkmar as acting Commissioner of Social Services in Allegany County. Referred to Social Services Committee.

5. Noted received was a notice of a public hearing from the Public Service Commission in regard to pending rate proposals of Niagara Mohawk Power Corporation for gas, electric and street lighting rate increases. Referred to Natural Resources Committee.

6. Also noted received was a notice of a public hearing from the Department of Transportation in Albany, New York in regard to an application of Charles J. Kaufman Bus Service, Inc., Buffalo, N.Y. for transportation of handicapped persons in the Counties of Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming. Referred to Health Services Committee.

7. A letter was read from Senator Warren Anderson acknowledging Allegany County's opposition to S.1641/A.867, a bill which would amend the Highway Law to provide a procedure whereby certain streets and bridges within cities and villages may be included in the county highway system.

8. A resolution was read from the Town of Amity in regard to the abolishment of the office of Tax Collector and to suggest the Town Clerk's office be at the Town/Village Hall in Belmont. Referred to the County Attorney.

APPOINTMENTS:

Chairman Hasper announced that he had appointed Lee A. Frair of Portville, New York as a member of the Southern Tier West Regional Planning and Development Board for a term commencing June 1, 1983 and expiring May 31, 1986, subject to the confirmation of this appointment by the Board of Legislators.

PRIVILEGE OF THE FLOOR:

Legislator Shine was granted the privilege of the floor to read a letter he had received from Mayor Robert Gardner in which he noted that 33 counties in New York State have eliminated the sales tax on natural gas and thought Allegany County should do the same. Legislator Shine also mentioned that he had completed a questionnaire on Welfare Reform from Assemblyman Richard Wesley who, in answer, had noted the difficulty there exists in getting anything out of committee and on the floor for debate.

RESOLUTIONS:

RESOLUTION NO. 103 — 83

REFUND OF REAL PROPERTY TAXES TO GLEN G. DAVIS OF WHITESVILLE, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated April 29, 1983, has been made pursuant to Real Property Tax Law §556 by Glen G. Davis of Whitesville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Glen G. Davis under date of April 29, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Glen G. Davis, Box 5, Whitesville, New York 14897, the total sum of $49.73 and to make the following charges on his books:

	1982	1983
County of Allegany	$ 9.66	$ 12.25
Town of Willing	12.98	12.87
Willing Fire Protection	.99	.98
	$ 23.63	$ 26.10

Moved by: Mr. Kramer
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 104 — 83

REFUND OF REAL PROPERTY TAXES TO BARBARA A. COLLINS OF BELFAST, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated April 14, 1983, has been made pursuant to Real Property Tax Law §556 by Barbara A. Collins of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Barbara A. Collins under date of April 14, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Barbara A. Collins of Belfast, New York 14711, the total sum of $25.94 and to make the following charges on his books:

County of Allegany	$ 10.28
Town of Belfast	14.33
Belfast Fire District	1.33

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 105 — 83

REFUND OF REAL PROPERTY TAXES TO GUIDO FONTANAROSA OF LEWISTON, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated April 27, 1983, has been made pursuant to Real Property Tax Law §556 by Guido Fontanarosa of Lewiston, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Guido Fontanarosa under date of April 27, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Guido Fontanarosa of 979 James Drive, Lewiston, New York 14092, the total sum of $307.76 and to make the following charges on his books:

County of Allegany	$ 100.19
Town of Belfast	88.75
Belfast Fire District	8.27
Belfast Central School	110.55

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1984.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1984 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1984.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Snider — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 106 — 83

INCREASING AUTHORIZATION AMOUNT FOR COUNTY SOLID WASTE PROGRAM

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the authorized amount established for the County Solid Waste Program is hereby increased from $2,199,012 to $3,299,012; the $1,100,000

increase to be obtained from the proceeds of sale of bond or bonds pursuant to subsequent resolution of this Board.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Shaner, Shine, Young)

RESOLUTION NO. 107 — 83

APPROPRIATION OF STATE GRANT-IN-AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM TO COUNTY OFFICE FOR THE AGING

Offered by: Health Services Committee

RESOLVED:

1. That a grant-in-aid from New York State under the Home Energy Assistance Program to the County Office for the Aging in the amount of $5,500 is hereby appropriated to an account to be used for equipment ($1,900) and contractual expenses ($3,600) needed for an energy outreach program for the County's elderly; the County Treasurer to determine and establish, if necessary, the proper account for such money grant.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 108 — 83

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways, Means & Finance Committee

Pursuant to Tax Law Section 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated April 18, 1983, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Raptis
Seconded by: Mr. King

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 109 — 83

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Marilynn Gordon, Davis Road, Alfred Station, New York 14803, has offered the sum of $2,283.01 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Alfred, County of Allegany and State of New York, described as follows, viz: Gordon, Mary Lynn Davis Rd. 1.00 Acres Tax Map No. 165.-1-98.11."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 201, and

WHEREAS, Key Bank of Western New York N.A., 99 North Main Street, Wellsville, New York 14895, has offered the sum of $6,052.40 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Alfred, County of Allegany and State of New York, described as follows, viz: Lot 22 Butcher, Thomas A. & 1 Snyder Drive 2.00 Acres Tax Map No. 164.-1-944."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 205, and

WHEREAS, Albert Rawady and Charles Gaynor, Hillcrest Street, Alfred, New York 14802, have offered the sum of $3,170.36 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Alfred, County of Allegany and State of New York, described as follows, viz: Lot 42 Gaynor, Charles & Rawady, Albert Lynch Rd. 242.50 Acres Tax Map No. 190.-1-10."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 203, and

WHEREAS, Michael J. Smith and Elaine G. Smith, 5 Barney Street, Andover, New York 14806, have offered the sum of $15.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Andover, County of Allegany and State of New York, described as follows, viz: Gilfillan, Irving & Mary Rte. 17 .50 Acres Tax Map No. 101.-1-991."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 199, and

WHEREAS, David Allen Burns, R.D. #2, Box 121, Andover, New York 14806, has offered the sum of $532.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Andover, County of Allegany and State of New York, described as follows, viz: Trowbridge, Vira J. Route 17 2.36 Acres Tax Map No. 101.-1-988."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 193, and

WHEREAS, Edward F. Kirsch, 335 Leydecker Road, West Seneca, New York 14224, and Francis D. Fiske, 7532 Behm Road, West Falls, New York 14170, have offered the sum of $3,515.30 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Birdsall, County of Allegany and State of New York, described as follows, viz: Lot 9 Beacher, Charles McMahon Rd. 15.30 Acres Tax Map No. 84.-1-29."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 191, and

WHEREAS, Edward Calkins and Janet Calkins, S 5517 Scranton Road, Hamburg, New York 14075, have offered the sum of $1,175.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Birdsall, County of Allegany and State of New York, described as follows, viz: Lot 12 Catano, Francis No. 1 Rd. 2.60 Acres Tax Map No. 83.-1-34.4."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 185, and

WHEREAS, Donald Hall and Gertrude Hall, Main Street, Rte. 19, Caneadea, New York 14717, have offered the sum of $147.07 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Caneadea, County of Allegany and State of New York, described as follows, viz: Lots 10-13 Hall, Donald & Gertrude Route 19 .13 Acres Tax Map No. 78.1-1-55."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 197, and

WHEREAS, the Town of Caneadea, Route 19, Caneadea, New York 14717, has offered the sum of $72.93 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Caneadea, County of Allegany and State of New York, described as follows, viz: Lots 11-10 Lockwood, Adelbert & Nancy River St. .50 Acres Tax Map No. 78-1-1-29."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 195, and

WHEREAS, Mrs. Bessie Green Estate c/o Homer Wheeler, P.O. Box 93, 24 Lyons Street, Shinglehouse, Pennsylvania 16748, has offered the sum of $690.13 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Genesee, County of Allegany and State of New York, described as follows, viz: Lots 18-26 Green, Mrs. Bessie Genesee 54.00 Acres Tax Map No. 297.-1-16."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 189, and

WHEREAS, David Ralph Sherk, Main Street, Box 181, Almond, New York 14804, has offered the sum of $108.65 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Granger, County of Allegany and State of New York, described as follows, viz: Lot 256 Smith, Wayne R. Hunt Rd. 1.50 Acres Tax Map No. 7.-1-913.3."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1983 in Liber 853 of Deeds at Page 187, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1983 Town and County tax, and subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Shaner
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 110 — 83

A RESOLUTION IN RELATION TO OLEAN STREET BRIDGE PROJECT IN TOWN OF ANGELICA UNDER FEDERAL HIGHWAY BRIDGE REPLACEMENT AND REPAIR PROGRAM

Offered by: Public Works Committee and Ways, Means & Finance Committee

WHEREAS, the State Department of Transportation has approved of the construction of a new Town Bridge No. 7-6, and

WHEREAS, said Project is to be built under a program known as the Federal Highway Bridge Replacement and Repair Program, and

WHEREAS, said Program calls for the apportionment of costs to be borne at the ratio of 80% Federal Funds and 20% State or local funds; and

WHEREAS, such Federal aid for said Project will amount to approximately $373,920, and

WHEREAS, the State of New York will pay 15% of the construction costs and 15% of the preliminary engineering costs for said Project estimated to be $70,110, and

WHEREAS, the local share for said Project will be 5% of the construction costs and 5% of the preliminary engineering costs, estimated to be $23,370 plus 100% of all costs for any non-aided rights of way, and

WHEREAS, this Board by Resolution No. 140-80 established a County-Town cost sharing plan for the replacement and repair of Town bridges under said Program, and

WHEREAS, in accordance with section three of said Resolution the Town Board of the Town of Angelica duly filed on May 17, 1983 with the Clerk of this Board the Town Board resolution required by said section, and

WHEREAS, by said Resolution No. 140-80 and said Town Board resolution, the County of Allegany can commit itself to pay the entire local share and seek reimbursement from the Town of Angelica for its share and further, to act as agent for the Town of Angelica in all Agreements necessary in connection with said Project, and

WHEREAS, the County of Allegany desires to advance said Project by authorizing the County to obligate its share and the Town of Angelica's share to participate in the required local share of the cost of preliminary engineering and/or right of way incidental work, including final design of said Project, now, therefore, be it

RESOLVED:

1. That the "Olean Street Bridge B.I.N. 2329990" Project is hereby approved on behalf of the Town of Angelica.

2. That the County of Allegany shall provide five percent (5%) of the Project Cost of Construction of said Project, estimated to be $20,500, before such construction can be authorized.

3. That this Board hereby authorizes the County of Allegany and the Town of Angelica to participate in the cost of preliminary engineering, including final design of said Project and the costs of right of way incidental work by providing County General Funds to cover the local share of such cost; the Town of Angelica's reimburseable share to be collected by the County and not the State of New York.

4. That the authorization provided in section three of this resolution shall commit the County of Allegany to an amount not to exceed $2,870 for the local share of the preliminary engineering including final design of the project and/or for the right of way incidental work.

5. That notwithstanding the foregoing provisions, neither the County nor the Town of Angelica shall be obligated to pay any portion of the subject costs that are incurred for the benefit of property within the State Highway System, and further, that the County's rights and the Town's rights under present procedures to review and comment on specific stages of said Project shall in no way be diminished.

6. That the Chairman of this County Board of Legislators is hereby authorized to execute all necessary agreements on behalf of the County of Allegany and on behalf of the Town of Angelica with the State Department of Transportation approving of the said Project and providing for the County's and Town's participation in the cost of the local share of said Project, in the manner specified above, at a total cost for design, right of way incidental work, preliminary engineering, and construction not to exceed $23,370.

7. That the County Treasurer is hereby authorized to establish a fund whereby the General Funds hereafter appropriated thereto shall be used to defray the amount of the aforesaid local share and upon payment of such local share, after audit by this Board, to obtain reimbursement from the Town of Angelica for its share of said Project costs.

8. That the County Public Works Department is hereby authorized to obtain on behalf of the Town of Angelica all rights of way necessary for the completion of said Project and to charge the acquisition costs for such rights of way to the fund which the County Treasurer establishes pursuant to section seven of this resolution.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Hitchcock and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JUNE SESSION

JUNE 13, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A letter was read from Cathleen H. Linnecke, Treasurer of the Supervisors and Mayors Association of Allegany County who are sponsoring a conference on August 12, 13 and 14 to be held at Alfred University with New York State Comptroller Edward Regan being invited as guest speaker. Mrs. Linnecke urged input from the Board in regard to County problems.

Chairman Hasper brought to the attention of the Board a newspaper article regarding a recognition banquet given in honor of Henry Munkes, a 70-year old member of the Grant Duke Hose Fire Company, Wellsville, who was retiring. Mr. Hasper announced that he will be sending Mr. Munkes a letter and a Certificate of Achievement on behalf of the Board of Legislators.

PRIVILEGE OF THE FLOOR:

Patricia Regan, Director of Probation spoke in regard to the program and budget of the STOP-DWI Plan for the remainder of 1983 which will replace the earlier plan formerly approved by the Board. Mr. Hasper expressed the appreciation of the Board to Mrs. Regan for the excellent job in putting this program back together.

INTRODUCTION OF LEGISLATION:

Legislator Snider introduced Local Law Intro. No. 2-83, Print No. 1, which will provide that the County of Allegany will not enforce the New York State Uniform Fire Prevention and Building Code within the County of Allegany, a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 111 — 83

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, D.M. Fagan, P.O. Box 77, Genesee, Pennsylvania, 16923, has offered the sum of $75.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Angelica, County of Allegany and State of New York described as follows, viz: Lot 36 Ball, Norman D. Railroad St. .75 Acres Tax Map No. 120.18-1-961."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 19, 1983 in Liber 853 of Deeds at Page 329, and

WHEREAS, D.M. Fagan, P.O. Box 77, Genesee, Pennsylvania, 16923, has offered the sum of $75.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Angelica, County of Allegany and State of New York, described as follows, viz: Lot 36 Ball, Norman D. Railroad Ave. .33 Acres Tax Map No. 120.17-1-3.2."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 19, 1983 in Liber 853 of Deeds at Page 327, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the county, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser quit claim deeds of the county's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchaser takes said premises subject to the 1983 Town and County tax, and subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Young — Adopted: Roll Call
Seconded by Mr. Wentworth — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 112 — 83

A RESOLUTION IN RELATION TO THE COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That the "1983 STOP/D.W.I. PLAN, ALLEGANY COUNTY, NEW YORK," is hereby approved and shall replace the Plan approved by Resolution No. 259-82.

2. That the funds received under the Allegany County Special Traffic Options Program in the amount of $22,195.00 is hereby appropriated to Account No. A3141 as follows:

A3141.1 — $6,578.
A3141.8 — $1,958

A3141.2 — $5,734.
A3141.4 — $7,925.

3. That the Coordinator of said Program shall receive an annual salary of $2,700.

4. That one permanent part-time position of Account Clerk Typist is hereby created for said Program to be hired by said Coordinator.

5. This resolution shall take effect on July 1, 1983.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mr. Young — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 113 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF ASSISTANT SOLID WASTE SUPERVISOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 27-82, is hereby amended by adding the title of Assistant Solid Waste Supervisor to Grade 8.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 114 — 83

CREATION OF POSITION OF ASSISTANT SOLID WASTE SUPERVISOR IN COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee and Personnel Committee

RESOLVED:

1. That one position of Assistant Solid Waste Supervisor is hereby created in the County Public Works Department.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Shaner — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 115 — 83

APPROPRIATION OF STATE GRANT-IN-AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $60,242, being a State grant-in-aid under the Home Energy Assistance Program, is hereby appropriated to Account No. A6141.4 and an equal amount credited to Revenue Account No. 4641.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Wentworth — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 116 — 83

MEMORIALIZING STATE LEGISLATURE TO ENACT S.5119 AND A.6799, IN RELATION TO THE LIABILITY OF THE STATE OF NEW YORK, ITS POLITICAL SUBDIVISIONS AND PUBLIC EMPLOYEES WITH RESPECT TO CLAIMS FOR DAMAGES ARISING OUT OF THEIR NEGLIGENT OR WRONGFUL ACTS

Offered by: Rules & Legislation Committee

WHEREAS, actions against the State and its political subdivisions are burgeoning and judgments for personal injury and property damage are being rendered in amounts which place great burdens on state and municipal budgets, and

WHEREAS, reasonable limits on the amount of recovery by persons injured as a result of governmental actions are necessary in order to balance the respective equities between such persons and the taxpayers of the State of New York whose revenues are utilized to provide health, safety, educational and other essential services to the public, now, therefore, be it

RESOLVED:

1. That this Allegany County Board of Legislators hereby memorializes the New York State Legislature to enact Senate Bill 5119 (Assembly 6799), in relation to the liability of the State of New York, its political subdivisions and public employees with respect to claims for damages arising out of their negligent or wrongful acts.

2. The Clerk of this Board is hereby directed to mail copies of this resolution to the City of New York, State Senator Present, Assemblyman Wesley, the New York State Association of Counties and the Supervisors and County Legislators Association of the State of New York.

Moved by: Mrs. Barnes — Adopted: Roll Call
Seconded by: Mrs. Cross — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 117 — 83

MEMORIALIZING NEW YORK STATE LEGISLATURE TO ENACT ASSEMBLY BILL 6655, IN RELATION TO CONTRIBUTION BY SOME DEFENDANTS OF PUBLIC DEFENDER COST

Offered by: Rules & Legislation Committee

WHEREAS, state legislation is required to remove the conflict over whether or not public defenders may ask the court to order a defendant who is capable of contributing to the cost of his or her defense to do so, and

WHEREAS, Assembly Bill 6655 would remove such conflict and authorize a court to issue such an order, now, therefore, be it

RESOLVED:

1. That this Allegany County Board of Legislators hereby memorializes the New York State Legislature to enact Assembly Bill 6655, in relation to contribution by some defendants of Public Defender cost.

2. The Clerk of this Board is hereby directed to send copies of this resolution to Assembly Committee on Local Government, Senator Present, Assemblyman Wesley, the New York State Association of Counties, the Supervisors and County Legislators Association of the State of New York and the Association of Towns.

Moved by: Mrs. Barnes
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 118 — 83

REAPPOINTMENT OF DORIS K. HALSTEAD TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

Pursuant to §344 of the Public Health Law

WHEREAS, the term of Doris K. Halstead of Cuba, New York, on the County Board of Health expires on July 7, 1983, now, therefore, be it

RESOLVED:

1. That Doris K. Halstead is hereby reappointed to the County Board of Health for a term of office commencing July 8, 1983 and expiring on July 7, 1989.

Moved by: Mr. Shine
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

A motion was made by Legislator Snider, seconded by Legislator King and carried to consider Resolution Intro. No. 122-83 (Resolution Setting Date of Public Hearing on Proposed Local Law to Provide That the County of Allegany Will Not Enforce the New York State Uniform Fire Prevention and Building Code within the County of Allegany.)

RESOLUTION NO. 119 — 83

RESOLUTION SETTING DATE OF PUBLIC HEARING ON PROPOSED LOCAL LAW TO PROVIDE THAT THE COUNTY OF ALLEGANY WILL NOT ENFORCE THE NEW YORK STATE UNIFORM FIRE PREVENTION AND BUILDING CODE WITHIN THE COUNTY OF ALLEGANY

Offered by: Legislator Ceylon Snider

WHEREAS, on this 13th day of June, 1983, a local law (Intro. No. 2-83, Print No. 1) was introduced which will provide that the County of Allegany will not enforce the New York State Uniform Fire Prevention and Building Code within the County of Allegany, and

WHEREAS, it will be necessary to set a date for a public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on June 27, 1983 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building,

Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-83, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mr. King — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Hitchcock, seconded by Legislator Shaner and carried to consider from the floor Resolution Intro. No. 123-83 (Extension of Lease for Rushford Lake Swimming Area.)

RESOLUTION NO. 120 — 83

EXTENSION OF LEASE FOR RUSHFORD LAKE SWIMMING AREA

Offered by: Legislator Robert Hitchcock

RESOLVED:

1. That Lease between Caneadea Power Corporation and Rochester Gas and Electric Corporation, jointly as Landlord, subsequently acquired by the Rushford Lake Recreation District, and the County of Allegany, as Tenant, for the leasing of the premises at Rushford Lake for recreation purposes for the period of April 1, 1978 to April 1, 1983 is hereby extended to August 1, 1983, subject to the approval of a like extension by the Rushford Lake Recreation District.

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mrs. Cross — 15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Legislator Young was granted the privilege of the floor and announced his resignation from the Board effective June 20, 1983. He noted that he appreciated the cooperation and consideration given him by legislators and department heads during his tenure as Supervisor, Superintendent of Highways and as a Legislator. Mr. Hasper spoke for the Board in expressing his feelings on losing a person with the expertise of Mr. Young but wished him "Godspeed". Mr. Young received a standing ovation from the Board.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JUNE 27, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Hasper closed the regular session for the purpose of holding a public hearing on Local Law Intro No. 2-83, Print No. 1, to provide that the County of Allegany will not enforce the New York State Uniform Fire Prevention and Building Code within the County of Allegany. No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Annual Report of the Association for the Blind and Visually Handicapped, the Assigned Counsel Program Annual Report for 1982, the County Historian's newsletter, the Fish and Wildlife Management Region 9 Monthly Activities Report and a list of applications recommended by the Natural Resources Committee for approval and funding in 1983 under the Allegany County Streambank Restoration Program. Legislator Hitchcock, Chairman, Natural Resources Committee, explained that the Soil and Water Conservation District would like to begin work on these projects as soon as possible, but the Board of Legislators should be given the opportunity for review and to make any changes if necessary. A motion was made by Legislator Watson, seconded by Legislator Hitchcock and carried, to proceed with these projects subject to any changes which may be recommended by any member of the Board until close of business on June 29, 1983.

2. Notice received of the next meeting of the Inter-County Association of Legislative Bodies of Western New York to be held in Cattaraugus County at the Onoville Marina on June 30, 1983.

3. Letter from Legislator James A. Young, Jr., submitting his resignation as County Legislator for District IV effective Monday, June 20, 1983.

4. Communication was read from the Town of Wellsville County Democrat Committee recommending to the Board of Legislators the appointment of Lisa Feinberg-Duckett of Wellsville, N.Y., to fill the vacancy on the board due to the resignation of James A. Young, Jr. Referred to the Rules and Legislation Committee.

5. Communication was read from the Town of Wellsville County Republican Committee recommending to the Board of Legislators the appointment of Max Allen of Wellsville, N.Y., to fill the vacancy on the board due to the resignation of James A. Young, Jr. Referred to the Rules and Legislation Committee.

6. Letter was read from Cesar A. Perales, Commissioner, New York State Department of Social Services, acknowledging Board Resolution No. 69-83 regarding social services assistance for Cuban and Haitian refugees.

7. Noted received was a communication from the New York State Department of Agriculture and Markets, Agricultural Districts Program, notifying the County to begin the eight year review on Agricultural District No. 3 in the Towns of Centerville and Hume. Referred to the Planning and Historical Committee.

8. Letter was read from Acting State Director of Probation, Edmund B. Wutzer, congratulating Patricia Regan, Allegany County Director of Probation, for attaining a 100% compliance rating in the area of training and staff development.

9. Noted received and placed on file was a copy of a Report on the Analysis of the Terminal Waste Form Selection for the West Valley Demonstration Project.

10. Notice of a public hearing was read from the Town of Rushford regarding a proposed amendment to the town's current Zoning Ordinance. Referred to the Planning Board.

11. Notice of a public hearing was read from the Town of Arcade Zoning Commission regarding a proposed Zoning local law. Referred to the Planning Board.

12. Letter was read from Sheriff Reynard Meacham advising that he has completed the duties of project director of the Allegany County Mobile Radio District. The necessary inspection has been made and he has signed the final acceptance with the Department of Criminal Justice Services and Motorola Corp.

APPOINTMENTS:

The Clerk announced that the Chairman of the Board had made the following appointments to the Agricultural Districting Advisory Committee with term of office commencing July 1, 1983 and expiring on the date set forth opposite their respective names:

Legislative Representative:	**Expiration Date**
Leonard M. Watson, Belmont, N.Y.	December 31, 1985
Farmer Representatives:	
Wallace Francisco, Belmont, N.Y.	June 30, 1984
Arthur Williams, Houghton, N.Y.	June 30, 1985
Lester Hess, Andover, N.Y.	June 30, 1986
Howard Lilly, Belfast, N.Y.	June 30, 1987
Agri-Businessmen:	
David Bennett, Cuba, N.Y.	June 30, 1984
Phyllis Herdman, Angelica, N.Y.	June 30, 1985
William Stopper, Alfred, N.Y.	June 30, 1986
Leslie P. Ricketts, Fillmore, N.Y	June 30, 1987

RESOLUTIONS:

RESOLUTION NO. 121 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 2-83, PRINT NO. 1, TO PROVIDE THAT THE COUNTY OF ALLEGANY WILL NOT ENFORCE THE NEW YORK STATE UNIFORM FIRE PREVENTION AND BUILDING CODE WITHIN THE COUNTY OF ALLEGANY

Offered by: Public Safety Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE THAT THE COUNTY OF ALLEGANY WILL NOT ENFORCE THE NEW YORK STATE UNIFORM FIRE PREVENTION AND BUILDING CODE WITHIN THE COUNTY OF ALLEGANY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Pursuant to the New York state uniform fire prevention and building code act, the county of Allegany will not enforce the New York state uniform fire prevention and building code within the county of Allegany on and after the first day of January, nineteen hundred eighty-four.

Section 2. This local law shall take effect immediately.

NOTE: This Local Law was filed in the Office of the Secretary of State on the 30th day of June, 1983 as Local Law No. 2 of 1983.

Moved by: Mr. Snider
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 122 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF FINANCIAL INVESTIGATOR AND ABOLISH UNNEEDED TITLES

Offered by: Personnel Committee

WHEREAS, the title of Financial Investigator was inadvertently deleted from the Non-Unit Salary Plan by Resolution No. 27-82 adopted on January 11, 1982, and

WHEREAS, there are various titles in the Non-Unit Salary Plan that are no longer needed, now, therefore, be it

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 113-83, is hereby amended by adding the title of Financial In-

vestigator to Grade 7 retroactive to January 11, 1982 and by deleting the following listed titles under the grades listed opposite, to wit:

Title	Grade
Assistant Director Veterans Service Agency	1
Assessment Records Clerk	7
Accounting Supervisor Grade B	10
Sr. Manpower Program Coordinator	12
Sr. Public Health Engineer	35

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mrs. Barnes — 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 123 — 83

GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 1983 TO FIVE UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to Subdiv. 9 of Section 5 of Resolution No. 1-69

WHEREAS, five county unit employees are eligible to receive an annual salary increment effective July 1, 1983, and

WHEREAS, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1983, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increment effective July 1, 1983, to wit:

Department	Name	Title	Increment
Sheriff	Tomm, Robert	Correction Officer	19¢
Probation	Starks, Robert	Probation Officer Trainee	$518
Probation	Harris, Margaret	Typist (Part Time)	$219
Public Works	Witt, Keith	Transfer Station Operator	19¢
Public Works	Gayford, Gary	Automotive Mechanic	19¢

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mrs. Barnes — 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 124 — 83

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Michael G. McPeak, R.D. #1, Belmont, New York 14813, and James E. Euken, 45 Willets Avenue, Belmont, New York 14813, have offered

the sum of $20.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Amity, County of Allegany and State of New York, described as follows, viz: Lot 29 Butler, Vicki L. Greenwick St. .25 Acres Tax Map No. 172.13-2-47."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 9, 1983 in Liber 855 of Deeds at Page 24, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers a quit claim deed of the county's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchasers take said premises subject to the 1983 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Wentworth
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 125 — 83

REFUND OF REAL PROPERTY TAXES TO JAMES D. BROUGHTON OF WELLSVILLE, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated June 6, 1983, has been made pursuant to Real Property Tax Law §556 by James D. Broughton of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of James D. Broughton under date of June 6, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said James D. Broughton of 30 Hanover Street, Wellsville, New York 14895, the total sum of $461.17 and to make the following charges on his books:

County of Allegany	$ 162.98
Town of Andover	116.89
Andover Fire Protection	12.68
Andover Central School	168.62

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1984.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1984 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1984.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 126 — 83

MEMORIALIZING STATE LEGISLATURE TO INCREASE FILING FEE FOR COUNTY CLERKS IN SMALL CLAIMS ASSESSMENT REVIEW CASES

Offered by: Rules & Legislation Committee

RESOLVED:

1. That this Board hereby memorializes the State Legislature to pass Senate Bill No. 1675 which would increase the filing fee for County Clerks in Small Claim Assessment Review cases from $5 to $25.

2. That the Clerk is hereby directed to send copies of this resolution to the leadership in both the Assembly and the Senate, Senator Present and Assemblyman Wesley.

Moved by: Mrs. Barnes
Seconded by: Mr. Shaner

Adopted: Roll Call
12 Ayes, 2 Noes, 0 Absent
(Voting No: Hasper, Sylor)

RESOLUTION NO. 127 — 83

MEMORIALIZING STATE LEGISLATURE TO INCREASE LICENSE RETENTION FEES FOR COUNTY CLERKS

Offered by: Rules & Legislation Committee

RESOLVED:

1. That this Board hereby memorializes the State Legislature to pass Senate Bill No. 2918 (A3685) which would allow County Clerks to retain 4% instead of 2% of fees remitted for licenses, stamps, certificates and button.

2. That the Clerk is hereby directed to send copies of this resolution to the Assembly Ways and Means Committee, and to the leadership in both the Assembly and the Senate, Senator Present and Assemblyman Wesley.

Moved by: Mrs. Barnes — Adopted: Roll Call
Seconded by: Mr. Shaner — 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 128 — 83

MEMORIALIZING STATE LEGISLATURE TO SUPPORT LEGISLATION TO INCREASE TERM OF OFFICE FOR SHERIFFS AND COUNTY CLERKS

Offered by: Rules & Legislation Committee

RESOLVED:

1. That this Board hereby memorializes the State Legislature to pass Senate Bill No. 1969 (A.2832) which would increase the term of office for sheriffs and county clerks from 3 to 4 years.

2. That the Clerk is hereby directed to send copies of this resolution to the leadership in both the Assembly and the Senate, Senator Present, Assemblyman Wesley and to the Chairman of the Senate Rules Committee.

Moved by: Mrs. Barnes — Adopted: Roll Call
Seconded by: Mrs. Cross — 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 129 — 83

ESTABLISHING RULE FOR PAYMENT OF MEMBERSHIP DUES OF COUNTY OFFICERS, BOARDS AND AGENCIES IN PROFESSIONAL ORGANIZATIONS, ASSOCIATIONS AND SOCIETIES; REPEAL OF RESOLUTION NO. 89-77

Offered by: Rules & Legislation Committee

WHEREAS, this Board by Resolution No. 89-77 established a rule for membership by county officers in organizations and associations, and

WHEREAS, such rule should be expanded to allow the payment of membership dues of non-county officer organizations, associations and societies which this Board may approve, now, therefore, be it

RESOLVED:

1. That the following rule is hereby established and shall apply when a county officer, board or agency requests the County's payment of the membership dues of a professional organization, association or society, to wit:

a. The county officer, board or agency shall submit to the committee of this Board which has jurisdiction over his or its office whatever information and material such committee needs to decide, based on the criteria hereafter listed, whether it will recommend to this Board that the dues of a professional organization, association or society should be paid by the County for the county officer, board or agency requesting such payment. The criteria to be used in making the aforesaid decision are as follows:

(1) membership in the professional organization, association or society would benefit the County and serve a public purpose.

(2) there must be a reasonable connection between some or all of the activities of such professional organization, association or society and the official duties of the county officer, board or agency whose membership dues the County is requested to pay.

2. That if such committee decides that it will not make the recommendation specified in section one of this resolution, it shall communicate such decision, in writing, to the county officer, board or agency who or which requested such membership.

3. That if such committee decides that it will make the recommendation specified in section one of this resolution, it shall submit such recommendation to this Board in resolution form calling for the membership in such professional organization, association or society for such requesting officer, board or agency.

4. That upon the adoption of such membership resolution the dues of membership in such professional organization, association or society shall be a proper County charge.

5. That Resolution No. 89-77 is hereby repealed.

Moved by: Mrs. Barnes
Seconded by: Mrs. Cross

Adopted: Roll Call
12 Ayes, 2 Noes, 0 Absent
(Voting No: Hitchcock, King)

RESOLUTION NO. 130 — 83

APPROVING OF MEMBERSHIP IN CERTAIN ORGANIZATIONS FOR CERTAIN COUNTY OFFICERS AND FOR THE COUNTY TRAFFIC SAFETY BOARD

Offered by: Rules & Legislation Committee

RESOLVED:

1. That membership in the following organizations, associations or societies is hereby approved for the following County officers and the County Traffic Safety Board:

a. County Historian — N.Y.S. County Historians Association

b. Director, Office for Emergency Services — Western District Directors Association of N.Y.S.

c. Sheriff — New York State Sheriff's Association

d. Undersheriff — New York State Sheriff's Association

e. Director of Weights and Measures — National Conference of Weights and Measures

f. Clerk of the Board — N.Y. State Association of Clerks of County Legislative Boards

g. Administrative Assistant — N.Y.S. County Administrators' Association

h. Director, Youth Bureau — Youth Bureau Association

i. County Treasurer — N.Y.S. Municipal Finance Officers' Association

j. Superintendent of Public Works — N.Y.S. County Supts. Assoc.

k. Director, Real Property Tax Department — N.Y.S. Association of Directors of Real Property

l. Public Health Administrator — N.Y.S. Public Health Association

m. Personnel Director — N.Y.S. Public Employees Labor Relations Association

n. Director, Office for the Aging — Gerontological Society

o. Public Defender — N.Y.S. Defenders Association, Inc.

p. Director of Probation — Council of Probation Administrators of N.Y.S.

q. County Clerk — N.Y.S. Association of County Clerks

r. Traffic Safety Board — N.Y.S. Association of Traffic Safety Boards

Moved by: Mrs. Barnes
Seconded by: Mrs. Cross

Adopted: Roll Call
11 Ayes, 3 Noes, 0 Absent
(Voting No: Hitchcock, King, Sylor)

A motion was made by Legislator Kramer, seconded by Legislator Hitchcock and carried, to amend Resolution Intro No. 134-83 (Approving of Cost Sharing Plan for Upgrading Railroad Crossing on County Road No. 9 in Town of Scio and Providing County's Share therefor) by deleting in the third WHEREAS paragraph the words "provided it is paid the cost of materials which amounts to $14,513.34" and inserting the words "provided the County supplies the materials, the cost of which is estimated to be $14,513.34".

RESOLUTION NO. 131 — 83

APPROVING OF COST SHARING PLAN FOR UPGRADING RAILROAD CROSSING ON COUNTY ROAD NO. 9 IN TOWN OF SCIO AND PROVIDING COUNTY'S SHARE THEREFOR

Offered by: Ways, Means & Finance Committee
and Public Works Committee

WHEREAS, the railroad crossing on County Road No. 9 (Knights Creek Road) in the hamlet of Scio is in need of repair, and

WHEREAS, the County Public Works Department has recommended that a high grade crossing utilizing high grade surface material replace the current crossing, and

WHEREAS, Conrail has agreed to replace such current crossing as recommended by the County Public Works Department provided the County supplies the materials, the cost of which is estimated to be $14,513.34, and

WHEREAS, there are State 1979 Transportation Bond funds to pay $10,885 of such cost, and

WHEREAS, the Town of Scio has indicated it will pay $1,814.17 of such cost, and

WHEREAS, the balance of such cost in the amount of $1,814.17 would be paid by the County, now, therefore, be it

RESOLVED:

1. That the upgrading of the railroad crossing on County Road No. 9 in the Town of Scio under a cost-sharing plan whereby Conrail pays the full cost of its labor to install a new high grade crossing and the State, County and Town of Scio pay the cost of materials in the amount of $14,513.34, is hereby approved.

2. There is hereby appropriated to Project Account No. H5213.2 the sum of $14,513.34 which is to be obtained as follows: $10,885 from State 1979 Transportation Bond funds (Revenue Account No. H3089.27); $1,814.17 from the Town of Scio (Revenue Account No. H2300.33); and, $1,814.17 by transfer from Account No. H909.1621, Record Storage Fund (Revenue Account No. H2300.34).

3. That the project shall not proceed until a resolution of the Town Board of Scio approving of its above share is adopted and filed with the Clerk of this Board.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Kramer — 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 132 — 83

APPROVAL OF NEW COMPLETION DATE OF AGREEMENT WITH FREDERICK S. WOOD, P.E. AND INCREASING AGREEMENT COST

Offered by: County Owned Property Committee

RESOLVED:

1. That the date of completion of Agreement approved by this Board by Resolution No. 197-82 is hereby extended to August 1, 1983.

2. That the Agreement cost to the County as specified in paragraph III.B. of said Agreement is hereby increased from $4,000 to $4,700.

3. That the additional cost shall be charged to Account No A1620.4.

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Kramer — 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 133 — 83

CREATION OF FOUR SOCIAL WELFARE EXAMINER POSITIONS IN THE SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That four Social Welfare Examiner positions are hereby created in the Social Services Department.

2. This resolution shall take effect on July 1, 1983.

Moved by: Mr. Watson
Seconded by: Mr. Raptis

Adopted: Roll Call
9 Ayes, 5 Noes, 0 Absent
(Voting No: Hitchcock, Kramer, Shaner, Snider, Sylor)

RESOLUTION NO. 134 — 83

APPOINTMENT OF THREE MEMBERS TO COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

WHEREAS, there are three vacancies on the County Traffic Safety Board due to the resignations of Thomas Taber, Norman Ungerman and Jon Palmer, now, therefore, be it

RESOLVED:

1. The following persons are hereby appointed to the Allegany County Traffic Safety Board with terms of office for each commencing June 27, 1983 and expiring on the date listed:

Phyllis Burgess, Wellsville, N.Y. — December 31, 1983

Ronald C. Greene, Friendship, N.Y. — December 31, 1983

J. Patrick Trapp, Belfast, N.Y. — December 31, 1984

Moved by: Mr. Snider
Seconded by: Mr. Shaner

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JULY SESSION

JULY 11, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Shine was granted the privilege of the floor and introduced Lisa Feinberg-Duckett, Wellsville, N.Y., the candidate recommended by the Town of Wellsville Democrat Committee to fill the vacancy on the Board of Legislators due to the resignation of James A. Young, Jr., District IV Legislator. Ms. Duckett spoke briefly in regard to her qualifications for Legislator.

Legislator Raptis was granted the privilege of the floor and introduced Max N. Allen, Wellsville, N.Y., the candidate recommended by the Town of Wellsville Republican Committee to fill the vacancy on the Board of Legislators due to the resignation of James A. Young, Jr. Mr. Allen spoke briefly in regard to his having served as Councilman on the Wellsville Town Board and his present employment as Director of Health & Safety with the Air Preheater Co., Inc., Wellsville, N.Y.

Resolution Intro. No. 138-83 (Appointment of Lisa Feinberg-Duckett as County Legislator from District 4 for Period July 11, 1983 to and Including December 31, 1983) on which a motion was made by Legislator Shine, seconded by Legislator Shaner was defeated upon a roll call vote of 13 Noes, 1 Aye, 0 Absent. Voting Yes: Legislator Shine.

RESOLUTION NO. 135 — 83

APPOINTMENT OF MAX N. ALLEN AS COUNTY LEGISLATOR FROM DISTRICT 4 FOR PERIOD JULY 11, 1983 TO AND INCLUDING DECEMBER 31, 1983

Offered by: Rules and Legislation Committee

WHEREAS, a vacancy has occurred in the office of County Legislator from District 4 due to the resignation of James A. Young, Jr. effective June 20, 1983, and

WHEREAS, pursuant to Section 7 of Local Law No. 1 of 1969, it will be necessary for this Board to appoint a person to fill this vacancy until January 1, 1984, and

WHEREAS, Max N. Allen of the Town of Wellsville has been recommended to this Board as the person who should be appointed to fill such vacancy, and

WHEREAS, the Rules and Legislation Committee of this Board believes that Max N. Allen will meet the qualifications established for such office by Section 5 of said Local Law, now, therefore, be it

RESOLVED:

1. That Max N. Allen of the Town of Wellsville is hereby appointed as a County Legislator from District 4 with term of office commencing July 11, 1983 and ending December 31, 1983.

2. That said appointee shall take and file his official oath in the Allegany County Clerk's Office within thirty days after the commencement of said term of office and shall also, within such thirty day period, file in said Clerk's Office an affidavit, subscribed and sworn to by said appointee, that he is presently a resident of the Town of Wellsville and was a continuous resident of said Town for at least one year immediately preceding the 11th day of July, 1983: and further, that he holds no other elective county office nor holds any elective town or village office. The foregoing affidavit shall be in such form as shall be approved by the County Attorney.

3. That within ten days of the respective filing date or dates of such official oath and affidavit the County Clerk shall transmit in writing to this Board a notification that such official oath and affidavit have been filed and specifying the respective filing date or dates of such official oath and affidavit.

Moved by: Mr. Raptis
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 1 Noe, 0 Absent
(Voting No: Shine)

Legislator Raptis requested a short recess for the purpose of swearing in Max N. Allen, the newly appointed Legislator from District IV. Chairman Hasper declared a five minute recess during which Judge Feeman administered the oath of office to Mr. Allen.

Reconvened at 2:30 p.m.

PRIVILEGE OF THE FLOOR:

Legislator Raptis requested privilege of the floor for Fred S. Wood, Consulting Engineer who gave a brief report of his analysis of a new telephone system proposed for the County. He noted that Ronco Communications & Electronics, Inc. of Tonawanda, N.Y. had submitted the lowest responsible bid for installing the system for the County and introduced Mr. Harry Roland, President of Ronco who answered questions regarding his company and the efficiency, costs and time tables for installation of the new telephone system.

COMMUNICATIONS:

1. A letter was read from Senator Jess J. Present acknowledging receipt of several resolutions pertaining to legislation relative to County Clerks' fees and the term of office for Sheriffs which were supported by him.

2. Also received was a letter from Assemblyman Daniel B. Walsh acknowledging receipt of the same resolutions mentioned above.

3. A letter was read from the State of New York Assembly with an attached legislative proposal to reduce the cost of electricity to the residents of New York State by requiring PASNY to acquire each of the

private, investor-owned utility monopolizing units of the State. Referred to Rules & Legislation Committee.

RESOLUTION NO. 136 — 83

APPOINTMENT OF COUNTY COMMISSIONER OF SOCIAL SERVICES AND ESTABLISHING ANNUAL SALARY THEREFOR

Offered by: Social Services Committee

Pursuant to Social Services Law §116

WHEREAS, Joan D. Young, now of Canandaigua, N.Y., meets the minimum qualifications to occupy the position of County Social Services Commissioner as required by the State Commissioner of Social Services pursuant to section seventeen of the Social Services Law, and

WHEREAS, on the effective date of this appointment Joan D. Young will be a resident of Allegany County as required by statute, now, therefore, be it

RESOLVED:

1. That Joan D. Young is hereby appointed Allegany County Commissioner of Social Services for a term of five years to commence on July 25, 1983 and terminate on July 24, 1988.

2. Notwithstanding the provisions of any previous resolution of this Board, the annual salary for the Allegany County Commissioner of Social Services is hereby established at $31,500.00 effective July 25, 1983.

Moved by: Mr Watson
Seconded by: Mr. Raptis

Adopted: Roll Call
11 Ayes, 3 Noes, 0 Absent
(Abstain: Allen)
(Voting No: Kramer, Shaner, Sylor)

Legislator Watson introduced Joan D. Young, Canandaigua, N.Y., the newly appointed Allegany County Commissioner of Social Services. Ms. Young expressed her appreciation to the Board for appointing her to the position.

RESOLUTION NO. 137 — 83

ESTABLISHING CAPITAL ACCOUNT FOR NEW TELEPHONE SYSTEM

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of $175,000 is hereby transferred from Account No. A1990.4 to a New Telephone System capital account to be established by the County Treasurer.

Moved by: Mr. King
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 138 — 83

APPROVAL OF BID OF RONCO FOR NEW TELEPHONE SYSTEM

Offered by: County Owned Property Committee

RESOLVED:

1. The "cash purchase alternate bid" of Ronco Communications & Electronics, Inc. of Tonawanda, N.Y. in the amount of $144,900 for a new telephone system is hereby approved as well as their one hour battery backup equipment bid for $3,600.

2. The aforesaid amount of $148,500 shall be charged to "New Telephone System" capital account.

Moved by: Mr. Raptis
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 139 — 83

TRANSFER OF CONTINGENT FUNDS TO REFORESTATION ACCOUNT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That from Contingent Account No. A1990.4 there is hereby transferred the sum of $470 to Account No. A8710.2 and the sum of $300 to Account No. A8710.4.

Moved by: Mr King
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 140 — 83

ESTABLISHMENT OF THIRD PETTY CASH FUND IN COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

Pursuant to County Law §371

RESOLVED:

1. There is hereby established a third revolving petty cash fund for the County Public Works Department in the amount of $200. All or any part of such petty cash fund may be maintained in a checking account.

2. Such fund is to be used to cover the cost of court fees, recording fees, filing fees and other administrative costs and fees, any of which are required to be paid in connection with the acquisition of interests in real property for County road purposes, and for Town highway purposes where the County by resolution or agreement has agreed or agrees to pay such costs or fees on behalf of a Town subject to reimbursement.

3. The Deputy County Superintendent of Public Works is hereby designated as the official responsible for the use of such fund.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 141 — 83

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, D.M. Fagan, P.O. Box 77, Genesee, Pennsylvania, 16923, has offered the sum of $75.00 for a deed of the county's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Rushford, County of Allegany and State of New York, described as follows, viz: Lot 2 Strabel, Paul Hillcrest Rd. Hillcrest Add I BL I Tax Map No. 90.6-1-47.1."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 21, 1983 in Liber 855 of Deeds at Page 191, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the county, now therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the county's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1983 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Sylor)

RESOLUTION NO. 142 — 83

ACCEPTANCE OF CONDITIONED MONETARY GIFT FOR COUNTY TRAFFIC SAFETY BOARD AND APPROPRIATION OF SUCH GIFT FOR SUCH BOARD'S USE

Offered by: Public Safety Committee

WHEREAS, a gift of $405 has been offered to the County upon the condition that it be used for the benefit of the County Traffic Safety Board, now, therefore, be it

RESOLVED:

1. That the gift of $405 which has been offered to the County for the benefit of the County Traffic Safety Board is hereby accepted.

2. That the sum of $405 is hereby appropriated from Revenue Account No. A2705 to Account No. A3310.4, Traffic Safety Board Contractual Expenses.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 143 — 83

APPROVAL OF AMENDMENT AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Amendment No. 3 To The Agreement Effective April 1, 1981, To March 31, 1982 Between The New York State Unified Court System And The Allegany County Sheriff Department is hereby approved. The Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such amendment agreement.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mrs. Barnes — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 144 — 83

ESTABLISHING SUMMER CAMP FOR GIFTED STUDENTS PROGRAM AND PROVIDING FUNDING THEREFOR; APPROVING AGREEMENT WITH ST. BONAVENTURE UNIVERSITY TO PROVIDE PROGRAM IMPLEMENTATION

Offered by: Planning & Historical Committee

RESOLVED:

1. There is hereby established a one week gifted students program for Allegany County children in grades 4 through 8, to be administered by the Allegany County Youth Bureau.

2. That the authorized amount to be expended for such program shall not exceed $5,000, $2,500 of which is to be provided by the County of Allegany in the form of an advance against state aid and $2,500 of which is to be provided by St. Bonaventure University in the form of documented expenditures of its own funds for such program.

3. That the estimated aid from the State of New York in the amount of $2,500 is hereby appropriated to Account No. A7315.4, with a like amount to be credited to Revenue Account No. A3825.

4. That Agreement dated July 1, 1983 between the County of Allegany and St. Bonaventure University is hereby approved; the Chairman of this Board being hereby authorized to execute same.

Moved by: Mrs. Cross — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Legislator Cross requested privilege of the floor for Fred Sinclair, District Manager of the Soil and Water Conservation District; David Dorrance, Public Health Administrator; William C. Greene, County Historian and Fred Kelley, Solid Waste Supervisor who explained the process by which they determine whether a certain piece of property would make a viable landfill site and how it affects their particular department.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Watson) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JULY 25, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Chairman Hasper expressed appreciation on behalf of the Board for a job well done by Patricia Volkmar, former Acting Commissioner of Social Services. Legislator Watson also thanked Mrs. Volkmar on behalf of the Social Services Committee for her work and cooperation.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish & Wildlife Monthly Activities Report for June 1983 and the Cooperative Extension Association's Balance Sheet for the period ending June 30, 1983.

2. A copy of the 1984 Budget for the Allegany County Mutual Self-Insurance Plan had been placed on each legislator's desk and upon a motion by Legislator King, seconded by Legislator Hitchcock and carried, this budget was ordered recorded in the Journal of Proceedings for 1983.

3. A letter was read from the New York State Department of Environmental Conservation in regard to public hearings to be held on well

drilling regulations and which is on file in the office of the Clerk. Referred to Natural Resources Committee.

RESOLUTIONS:

RESOLUTION NO. 145 — 83

CREATION OF PERMANENT PART-TIME POSITION OF TYPIST IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one permanent part-time position of typist for the Social Services Attorney is hereby created in the Social Services Department.

Moved by: Mr. Watson
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 146 — 83

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF LEE A. FRAIR TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning & Historical Committee

RESOLVED:

1. That this Board Chairman's reappointment of Lee A. Frair of Portville, New York, to the Southern Tier West Regional Planning and Development Board with term of office commencing June 1, 1983 and expiring on May 31, 1986, is hereby approved.

Moved by: Mrs. Cross
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstain: Frair)

RESOLUTION NO. 147 — 83

TRANSFER OF CONTINGENT FUNDS TO HEALTH DEPARTMENT PERSONAL SERVICES ACCOUNT

Offered by: Ways, Means & Finance Committee

WHEREAS, funds are needed by the County Health Department to employ a temporary part-time typist to assist the Special Education Program Coordinator due to a recent mandate by the State Education Department changing all procedure processes of the Program, now, therefore, be it

RESOLVED:

1. That the sum of $600 is hereby transferred from Account No. A1990.4 to Account No. A4010.1.

Moved by: Mr. Sylor
Seconded by: Mr. King

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Raptis, seconded by Legislator Barnes and carried to amend Resolution Intro. No. 152-83 as follows: Under "RESOLVED: Item 3 "New Telephone Capital Account" to "Account No. A1620.4."

RESOLUTION NO. 148 — 83

APPROVAL OF AGREEMENT WITH FREDERICK S. WOOD, P.E. FOR CERTAIN PROFESSIONAL ENGINEERING SERVICES IN CONNECTION WITH THE INSTALLATION OF NEW COUNTY TELEPHONE SYSTEM

Offered by: County Owned Property Committee

RESOLVED:

1. That Agreement dated July 25, 1983 between County of Allegany and Frederick S. Wood, P.E., in relation to the installation and cut-over of the new County telephone system, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That the Agreement cost shall be charged to Account No. A1620.4.

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mr. Wentworth — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 149 — 83

APPROVAL OF AGREEMENT WITH STATE OF NEW YORK IN RELATION TO GRANT FUNDS FOR PURCHASE OF BUS AND RADIO EQUIPMENT FOR MASS TRANSPORTATION PURPOSE AND PROVIDING COUNTY FUNDS THEREFOR; AUTHORIZING CHAIRMAN TO PROCEED TO COMPLETE PROJECT PURSUANT TO GENERAL MUNICIPAL LAW §119-R

Offered by: Ways, Means & Finance Committee

WHEREAS, the County of Allegany has submitted a request for a grant of funds to the New York State Department of Transportation and the United States Department of Transportation, pursuant to Section 18 of the Urban Mass Transportation Act of 1964, as amended, for a project to purchase one 20-passenger bus and two-way radio equipment, now, therefore, be it

RESOLVED:

1. That Agreement dated May 13, 1983 between the State of New York acting by and through the New York State Commissioner of Transportation and Allegany County, New York, in relation to grant funds for the purchase of a bus and radio equipment for mass transportation purpose, is hereby approved

2. That the Chairman of this Board of Legislators is hereby authorized to execute said Agreement.

3. That this Board on behalf of the County of Allegany hereby agrees to provide, as its share of such project cost and hereby certifies the availability of, the sum of $2820 in accordance with the terms of said Agreement;

it being understood that the County's actual share of the cost of such project shall be that portion of the actual project costs, determined by the final project audit, that is not reimbursed by Federal Section 18 and State Mass Transportation funds.

4. That the Chairman of this Board is hereby authorized to progress and complete such project.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 150 — 83

AUTHORIZING PURCHASE OF BUS AND RADIO EQUIPMENT FROM MATTHEWS BUSES, INC. FOR MASS TRANSPORTATION PURPOSE

Offered by: Ways, Means & Finance Committee

WHEREAS, the approval of the New York State Department of Transportation and Federal Highway Administration has been received for a project to purchase effective May 13, 1983 one 20-passenger bus and two-way radio equipment from Matthews Buses, Inc., Box 369, Forbes Street, Dansville, New York 14437 through the New York State Office of General Services Contract Number P10431, and

WHEREAS, Matthews Buses, Inc. is the authorized vendor for said vehicle and equipment under the New York State Office of General Services Contract Number P10431 and the mutually agreed amount of payment for said vehicle and equipment is $22,065.00, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board of Legislators is authorized to sign a contract with the authorized vendor to provide such project items, and that such contract be awarded in the amount of $22,065.00 to Matthews Buses, Inc., subject to approval of the Commissioner of the New York State Department of Transportation.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

AUGUST SESSION

AUGUST 8, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Linda J. Canfield, Clerk.

Pledge of allegiance to the flag.

Roll Call: All present except Chairman Hasper and Legislator Frair.

Mrs. Canfield, Clerk of the Board, announced that the first order of business was the selection of an Acting Chairman due to the absence of Chairman Hasper. Legislator King moved to nominate Legislator Raptis to serve as Acting Chairman. The nomination was seconded by Legislator Wentworth. There being no other nominations, the motion was carried unanimously.

COMMUNICATIONS:

1. A notice from the Public Service Commission was read regarding a public hearing which will be held in Auburn, New York on September 27th at the Cayuga County Office Building, regarding a rate request by New York State Electric & Gas Corporation.

2. Noted received was an acknowledgment from the family of the late Mrs. Maisie Meacham, mother of Sheriff Meacham, for the donation made by the Board in her memory.

Acting Chairman Raptis announced that notification had been received from John A. Passidomo, Commissioner of the New York State Department of Motor Vehicles of the approval of the Allegany County 1983 STOP-DWI Plan. He commended the work of the Coordinator, Patricia Regan and requested that she comment on some of her future plans now that the money collected by this County from the program can be used. Mrs. Regan noted that the money will go for equipment to implement the program such as billboards and packets of informative materials. She will be holding meetings with town and village boards to campaign towards reducing alcohol-related traffic accidents and fatalities in our County.

RESOLUTIONS:

RESOLUTION NO. 151 — 83

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Andrew Mohr, 5222 Ellicott St. Rd., Batavia, New York 14020, has offered the sum of $102.00 for a deed of the County's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Hume, County of Allegany and State of New York, described as follows, viz: Lot 24 DeGroff, John Stone Spring Rd. 1 Acre Tax Map No. 4.-1-924."

Said property having been acquired by a County tax deed recorded in the Allegany County Clerk's Office June 28, 1983 in Liber 855 of Deeds at Page 313, and

WHEREAS, D.M. Fagan, .P.O. Box 77, Genesee, Pennsylvania, 16923, has offered the sum of $75 00 for a deed of the County's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Rushford, County of Allegany and State of New York, described as follows, viz: GL 3 Wiehe, John Hillcrest Rd 50.00' x 173.00' Tax Map No. 90.6-1-47.6."

Said property having been acquired by a County tax deed recorded in the Allegany County Clerk's Office July 22, 1983 in Liber 857 of Deeds at Page 82, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1983 Town and County tax, and subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Shaner
Seconded by: Mr. Snider

Adopted: Acclamation
(Absent: Frair, Hasper)

RESOLUTION NO. 152 — 83

REFUND OF REAL PROPERTY TAXES TO BERTA J. DISARNO OF BUFFALO, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated June 13, 1983, has been made pursuant to Real Property Tax Law §556 by Berta J. DiSarno of Buffalo, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical e ror" as alleged in application of Berta J. DiSarno under date of June 13, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Berta J. DiSarno of 123 Ludington Street, Buffalo, New York 14206, the total sum of $263.33 and to make the following charges on his books:

County of Allegany	$	88 42
Town of Clarksville		81.74
Clarksville Fire Dist.		10.16
Cuba Central School		83.01

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

4 That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1984.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1984 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1984.

Moved by: Mr. King
Seconded by: Mr. Allen

Adopted: Acclamation
(Absent: Frair, Hasper)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Watson and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Legislators Frair and Hasper) that the audit of claims be approved for payment as recommended by the various committees.

Acting Chairman Raptis welcomed to the meeting a delegation of International students who have been touring the County this week under the sponsorship of Cornell University and the Cooperative Extension Service. Representing Africa, Puerto Rico and Panama, they are visiting farms in connection with their studies of agriculture at various universities in the United States.

Meeting adjourned.

AUGUST 22, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes, Raptis, Shaner and Wentworth.

PRIVILEGE OF THE FLOOR:

Chairman Hasper requested a briefing from Gary Robbins, Public Works Superintendent on the meeting held in Wellsville recently in regard to controlling the leaching into Genesee River at the former Sinclair Oil Refinery site. This meeting was also attended by Legislators Raptis, Shine and Allen from District IV. Mr. Robbins reviewed the proposal of protective measures which has been outlined for this project, a copy of which is on file in the Clerk of the Board's office.

Chairman Hasper then requested Peter Kosinski, Administrative Assistant to bring the Board up-to-date on the funding approved by the State for the County's Solid Waste Program. Mr. Kosinski noted that Allegany County had been awarded a $500,000 grant of Environmental Quality Bond Act funds based on the original estimated cost of this project at $1.1 million. As it is now estimated the cost will be $2.2 million, it is recommended that the County apply for additional funds in the amount of $450,000. A motion was made by Legislator Hitchcock, seconded by Legislator Frair and carried to request this funding for our Solid Waste project from the New York State Department of Environmental Conservation.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish and Wildlife Management Region 9 Monthly Activities Report for July 1983.

RESOLUTIONS:

RESOLUTION NO. 153 — 83

CREATION OF POSITION OF ACCOUNT CLERK TYPIST AND ABOLISHING POSITION OF TYPIST IN ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN OFFICE DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That due to Personnel Office reclassification, one position of Account Clerk Typist part-time is hereby created and one position of Typist part-time is hereby abolished in the Allegany County Mutual Self-Insurance Plan Office.

2. This Resolution shall take effect on January 1, 1984.

Moved by: Mr. Hitchcock
Seconded by: Mr. Allen

Adopted: Roll Call
8 Ayes, 3 Noes, 4 Absent
(Voting No: Hasper, King, Sylor)
(Absent: Barnes, Raptis, Shaner, Wentworth)

RESOLUTION NO. 154 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF SUPERVISING PUBLIC HEALTH NURSE

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No 122-83, is hereby amended by deleting the title of Supervising Public Health Nurse from Grade 11 and adding such title to Grade 14.

2. This Resolution shall take effect on September 3, 1983.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent
(Absent: Barnes, Raptis, Shaner, Wentworth)

RESOLUTION NO. 155 — 83

TRANSFER OF FUNDS WITHIN SOLID WASTE ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $26,000 is hereby transfered from Account No. A8160.4 to Account No. A8160.1.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent
(Absent: Barnes, Raptis, Shaner, Wentworth)

RESOLUTION NO. 156 — 83

REFUND OF REAL PROPERTY TAXES TO DONALD R. SEAMANS OF ALMA, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated August 10, 1983, has been made pursuant to Real Property Tax Law §556 by Donald R. Seamans of Alma, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Donald R. Seamans under date of August 10, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Donald R. Seamans of Alma, New York 14708, the total sum of $111.46 and to make the following charges on his books:

County of Allegany	$	44.70
Town of Alma		66.76

Moved by: Mr. Allen
Seconded by: Mr. King

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent
(Absent: Barnes, Raptis, Shaner, Wentworth)

Resolution Intro. No. 161-83 (Establishing New Parent Education Program and Providing Funding Therefor; Approving Agreement With the Wellsville Montessori School to Provide Program Implementation) was discussed at length but on a motion by Legislator Cross, seconded by Legislator Snider was defeated upon a roll call vote of 7 Ayes, 4 Noes, 4 Absent.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Snider and adopted upon a roll call vote of 11 Ayes, 0 Noes, 4 Absent (Absent: Legislators Barnes, Raptis, Shaner and Wentworth) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER SESSION

SEPTEMBER 12, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shaner.

PRIVILEGE OF THE FLOOR:

Peter Kosinski, Administrative Assistant gave a report on the recent activities of the Allegany County Welfare Reform Task Force during the last eight months. Programs were reviewed in the Social Services Department and its system of helping people who cannot help themselves. The Task Force concluded from their study and would recommend that live-in companions should be treated the same as married couples living on welfare benefits, a

ceiling should be put on fuel bills paid and further instruction given to help able-bodied people between the ages of 18 and 45 find employment.

Legislator Barnes, Chairman of the Rules & Legislation Committee announced her committee had been reviewing the present set of rules for each committee and an up-to-date copy has been given to each committee chairman. Mrs. Barnes also spoke concerning the question of whether or not a municipal electrical agency should be formed in the county to be eligible to receive hydroelectric power from the New York State Power Authority. She noted that, at the present time, it has not been decided by the courts as to the legality of such an agency. Chairman Hasper announced that as the County has to make a decision on this soon, it will be discussed further at the September 26th Board Meeting.

James Cross, Assistant District Superintendent of the Allegany-Cattaraugus BOCES Schools addressed the Board at the request of the Planning & Historical Committee in regard to a County Government Program for 1984. Mr. Cross proposed that the Board consider an appropriation of $6,000 to continue this program which would supply materials on the study of county government for 4th and 7th graders as well as the Internship Program for high school juniors and seniors. $3,000 of this funding, he explained, would be reimbursed by the State Youth Bureau. No decision was made by the Board at this time.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Apportionment of Costs of the Workers' Compensation Budget for 1984, with the formula used to determine the apportionment, also a copy of a Committee Resolution transferring funds from the Contributed Reserve Fund to the 1984 Operating Budget, a report on the 1983 Legislators and Supervisors Clambake and the County Historian's Newsletter for September 1983.

2. A letter was read from Arthur J. Kremer, Chairman of the New York State Ways and Means Committee which noted the increase in the rate of interest to be charged on late payments of real estate taxes.

3. Letters were read from the Allegany County Agricultural Society which expressed their appreciation for the excellent job performed by the Allegany County Sheriff's Department and Civil Defense Department at the 1983 Allegany County Fair, and for the cooperation received from the Board of Legislators.

4. A letter to Sheriff Meacham from the Agricultural Society expressing their appreciation of the way the security was handled at the Fair was also read by the Clerk.

5. A resolution from the Workers' Compensation and Insurance Committee amending the 1983 budget and transferring $55,000 from the Contributed Reserve Fund was noted received.

6. A notice was received from the New York State Department of Public Service in regard to the Canadian Impact Project (Interstate Pipeline System.) Referred to the Natural Resources Committee.

7. A Notice of Intent from the Keystone Energy Oil & Gas, Inc. to construct a fuel gas transmission line in Otto Township, Cattaraugus County was received. Referred to the Natural Resources Committee.

APPOINTMENTS:

Chairman Hasper announced he was appointing Delores S. Cross, Cuba, New York as a member of the Resource Conservation and Development Board effective September 12, 1983 to serve at the pleasure of the Chairman of the Board. He also appointed Robert O. Hitchcock of Alfred, New York as the Legislative Representative member on the District Four Forest Practice Board effective September 12, 1983 and expiring December 31, 1983, subject to confirmation by the Board.

RESOLUTIONS:

RESOLUTION NO. 157 — 83

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law Section 41.11

WHEREAS, Norma Betron Torno, M.D. resigned as a member of the Community Services Board on May 19, 1981, and her term of office does not expire until December 31, 1984, now, therefore, be it

RESOLVED:

1. That David Graham, M.D., Wellsville, New York, be appointed to fill the unexpired term of Norma Betron Torno commencing September 12, 1983 and expiring December 31, 1984.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Acclamation
(Absent: Shaner)

RESOLUTION NO. 158 — 83

REAPPOINTMENT OF JOHN J. McGRANAGHAN AS DIRECTOR OF ALLEGANY COUNTY REAL PROPERTY TAX SERVICE AGENCY

Offered by: Real Property Tax Committee

RESOLVED:

1. That John J. McGranaghan is hereby reappointed to the office of Director of the Allegany County Real Property Tax Service Agency for a term of six years to commence October 1, 1983 and expire on September 30, 1989.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 159 — 83

REQUIRING BID DEPOSIT FROM BIDDERS OF TAX SALE LANDS

Offered by: Real Property Tax Committee

RESOLVED:

1. That each person or entity which offers to purchase the County's interest in real property which is being sold to the public three or more years after tax sale, if the jurisdiction for such sale is in the Real Property Tax Committee of this Board, is hereby required to submit with each such offer the sum of twenty-five dollars in cash or good check. Such sum shall be applied to the purchase price of the successful bidder and shall be returned to the unsuccessful bidder. Notwithstanding the foregoing provision, in the event that the successful bidder does not pay to the County the balance of the purchase price within ten days of the mailing to such bidder by the County Treasurer's Office of a notice that the balance of the purchase price must be paid to the County Treasurer's Office within ten days of such mailing, or the twenty-five dollars will be forfeited to the County then, in such event, such twenty-five dollar deposit shall be deemed forfeited and become the property of the County.

Moved by: Mr. King
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 160 — 83

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Inavale Nursery, Inavale Road, Friendship, New York 14739, has offered the sum of $1.00 plus current taxes of $1,144.39 for a deed of the County's interest in property described as follows:

"All That Lot, Piece or Parcel of Land situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL41 Osgood, Douglas A. Main St., 68.50' x 175' Tax Map No. 247.18-1-25."

Said property having been acquired by a County tax deed recorded in the Allegany County Clerk's Office August 11, 1983 in Liber 858 of Deeds at Page 110, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to

attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1983 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 161 — 83

AMENDMENT OF COUNTY UNIT SALARY PLAN TO CHANGE TITLES OF SR. MANPOWER COUNSELOR AND MANPOWER COUNSELOR TO SR. EMPLOYMENT & TRAINING COUNSELOR AND EMPLOYMENT & TRAINING COUNSELOR RESPECTIVELY

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 73-83, is hereby amended as follows:

a. by deleting the title of Sr. Manpower Counselor under Grade 17 and inserting in its place the title of Sr. Employment & Training Counselor, and

b. by deleting the title of Manpower Counselor under Grade 15 and inserting in its place the title of Employment & Training Counselor.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 162 — 83

AMENDMENT OF NON-UNIT SALARY PLAN TO CHANGE TITLE OF MANPOWER DIRECTOR III TO EMPLOYMENT & TRAINING DIRECTOR III AND MANPOWER FISCAL MANAGER TO EMPLOYMENT & TRAINING FISCAL MANAGER

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 154-83, is hereby amended by changing the title of Manpower Fiscal Manager under Grade 10 to Employment & Training Fiscal Manager.

2. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 181-82, is hereby amended by changing the title of Manpower Director III therein to Employment & Training Director III.

Moved by: Mrs. Barnes
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 163 — 83

TRANSFER OF FUNDS FROM C.E.T.A. ACCOUNTS TO JOB TRAINING PARTNERSHIP ACT ACCOUNTS

Offered by: Personnel Committee

RESOLVED:

1. That the following transfers from C.E.T.A. accounts to new JTPA accounts are hereby approved:

From	To	Amount
6241.1 CETA YETP Personal Services	6201.1 JTPA STAFF Personal Services	$30,000
6242.4 CETA Title IVA YETP Contractual	6201.4 JTPA STAFF Operating Costs	6,000
6242.4 CETA Title IVA YETP Contractual	6201.8 JTPA STAFF Employee Benefits	9,000
6221.1 CETA Title IIB Personal Services	6220.1 JTPA Title IIA Participant Support	8,000
6221.8 CETA Title IIB Employee Benefits	6220.8 JTPA Title IIA Employee Benefits	2,000
6221.1 CETA Title IIB Personal Services	6224.4 JTPA Title IIA Training	35,000
6221.1 CETA Title IIB Personal Services	6225.4 JTPA Title IIA Youth Training	20,000
6221.1 CETA Title IIB Personal Services	6200.4 CETA STAFF Operating Costs	20,000

Moved by: Mr. Allen
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 164 — 83

APPROPRIATION OF STATE GRANT-IN-AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $13,174, being a State grant-in-aid under the Home

Energy Assistance Program, is hereby appropriated to Account No. A6141.4 and an equal amount credited to Revenue Account No. 4641.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 165 — 83

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION IN RELATION TO INCREASE OF PRELIMINARY ENGINEERING AND RIGHT OF WAY INCIDENTAL WORK COSTS FOR THE RECONSTRUCTION OF JACK BRIDGE ROAD IN THE TOWN OF WILLING UNDER STATE PROJECT NO. 6750.83; AMENDMENT OF RESOLUTION NO. 172-80 TO INCREASE VARIOUS AMOUNTS THEREIN

Offered by: Public Works Committee

WHEREAS, this Board, by Resolution No. 172-80, approved on behalf of the Town of Willing the Jack Bridge Road Project (P.I.N. 6750.83), and

WHEREAS, this Board has been advised by the State Department of Transportation that due to the increase in estimated design costs submitted by the design engineers the Local Share of preliminary engineering and right of way incidental work must be increased from $3,175.00 to $5,741.15, and

WHEREAS, in accordance with Resolution No. 140-80 both the County and the Town of Willing will be obligated to pay their respective share of such increased amount if such increased amount is approved, and

WHEREAS, the Town Board of the Town of Willing duly adopted on August 24, 1983, a resolution approving the Supplemental Agreement incorporating such increased amount, authorizing the County to execute said Agreement as its agent and obligating the Town to pay its share of the increased amount, and

WHEREAS, it is necessary for this Board to approve of said Agreement on behalf of the Town of Willing and to obligate the County to pay such increased amount prior to seeking reimbursement from the Town of Willing for its share of such increased amount, now, therefore, be it

RESOLVED:

1. That Supplemental Agreement dated September 12, 1983, with the New York State Commissioner of Transportation, which Agreement increases the Local Share of preliminary engineering and right of way incidental work costs on the to be completed Jack Bridge Road Project P.I.N. 6750.83 from $3,175.00 to $5,741.15, is hereby approved on behalf of the Town of Willing.

2. That the following amendments to Resolution No. 172-80 are hereby approved:

a. In fourth Whereas paragraph change $558,500 to $599,558.40.

b. In fifth Whereas paragraph change $101,475 to $109,473.45.

c. In sixth Whereas paragraph change $34,925 to $37,491.15.

d. In section 4 change $3,175 to $5,741.15.

e. In section 6 change $34,925 to $37,491.15.

Moved by: Mr. Kramer
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

A motion was made by Legislator King, seconded by Legislator Kramer and carried to consider from the floor Resolution Intro. No. 171-83 (Appointment of Law Firm of Wilkie Farr & Gallagher as Bond Counsel.)

RESOLUTION NO. 166 — 83

APPOINTMENT OF LAW FIRM OF WILKIE FARR & GALLAGHER AS BOND COUNSEL

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the law firm of Willkie Farr & Gallagher of New York, New York, is hereby appointed to perform legal services as bond counsel for the County of Allegany in connection with the issuance of serial bonds of the County of Allegany to pay the costs of purchase and/or construction of a solid waste disposal and transfer system to serve the County of Allegany, New York.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 1 Noe, 1 Absent
(Voting No: Shine)
(Absent: Shaner)

A motion was made by Legislator King, seconded by Legislator Kramer and carried to consider from the floor Resolution Intro. No. 172-83 (A Resolution Authorizing the Purchase and/or Construction of A Solid Waste Disposal and Transfer System to Serve the County of Allegany, New York, At A Total Maximum Estimated Cost of $3,465,000 and Authorizing the Issuance of $1,500,000 Serial Bonds of Said County to Pay Costs Thereof.)

RESOLUTION NO. 167 — 83

A RESOLUTION AUTHORIZING THE PURCHASE AND/OR CONSTRUCTION OF A SOLID WASTE DISPOSAL AND TRANSFER SYSTEM TO SERVE THE COUNTY OF ALLEGANY, NEW YORK, AT A TOTAL MAXIMUM ESTIMATED COST OF $3,465,000, AND AUTHORIZING THE ISSUANCE OF $1,500,000 SERIAL BONDS OF SAID COUNTY TO PAY COSTS THEREOF

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. The purchase and/or construction of a solid waste disposal and transfer system to serve the County of Allegany, New York, is hereby authorized at a total maximum estimated cost of $3,465,000, such cost being allocated as follows:

a) $1,100,000, which is the maximum estimated cost of the purchase and original improvement of a sanitary landfill installation, including filling, drainage, fences, roadways and buildings appurtenant or incidental thereto, and original furnishings, equipment, machinery or apparatus, it being hereby determined that such purpose has a period of probable usefulness of twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law; it being further provided, however, that the maximum maturity of any serial bonds authorized pursuant to this resolution for such purpose shall not exceed ten years, so that no down payment shall be required in connection with the plan for the financing thereof;

b) $2,200,000, which is the maximum estimated cost of the purchase and construction of solid waste transfer stations, including the sites thereof, and buildings, original furnishings, equipment, machinery or apparatus incidental thereto, it being hereby determined that such purpose has a period of probable usefulness of twenty years, pursuant to subdivision 6 of paragraph a of Section 11.00 of the Local Finance Law; it being further provided, however, that the maximum maturity of any serial bonds authorized pursuant to this resolution for such purpose shall not exceed ten years, so that no down payment shall be required in connection with the plan for the financing thereof; and

c) $165,000, which is the maximum estimated cost of the purchase of trucks for the operation of such solid waste disposal and transfer station, it being hereby determined that such purpose has a period of probable usefulness of five years, pursuant to subdivision 29 of paragraph a of Section 11.00 of the Local Finance Law, and that no down payment shall be required in connection with the plan for the financing thereof.

2. The plans for the financing of the aforesaid purposes set forth in items a, b and c above, shall be as follows:

a) For the purchase and original improvement of a sanitary landfill installation, the plan of financing shall consist of the issuance of $1,100,000 serial bonds of said County hereby authorized to be issued therefor pursuant to the Local Finance Law;

b) For the purchase and construction of the solid waste transfer stations, the plan of financing shall consist of the issuance of $300,000 serial bonds of said County hereby authorized to be issued therefor pursuant to the Local Finance Law, and by the expenditure of $1,900,000 funds of said County heretofore, or hereafter to be, appropriated and expended therefor; and

c) For the purchase of trucks, the plan of financing shall consist of the issuance of $100,000 serial bonds of said County hereby authorized to be issued therefor, and by the expenditure of $65,000 funds of said County heretofore, or hereafter to be, appropriated and expended therefor.

3. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on

such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

5. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

6. This resolution, which takes effect immediately, shall be published in full in Northern Allegany Observer, Fillmore, New York and The Andover News, Andover, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes. 1 Noe, 1 Absent
(Voting No: Shine)
(Absent: Shaner)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Shaner) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER 26, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the New York Southern Tier Regional Aviation System Plan.

2. A letter was read from Althea D. Piper of Wellsville, New York in regard to the Montessori School Education Program in which she suggested that this program might be a duplication of other programs already in effect.

3. A letter was read from Dr. Daniel R. Chamberlain, President of Houghton College, Houghton, New York which extended an invitation to members of the Board to attend a luncheon and tour their campus on October 24, 1983.

4. A notice of the next Inter-County meeting to be held in Kanona, Steuben County on September 29, 1983 was read by the Clerk.

5. A letter was received from the International Agriculture Program, Cornell University which expressed their appreciation for the welcome their international students received from the Board of Legislators and the Extension Service for the services provided when they visited area farms.

6. A notice of a Public Hearing from the Public Service Commission was received regarding a rate increase proposal by the Rochester Gas & Electric Corporation. Referred to the Public Safety Committee.

Chairman Hasper announced the retirement of Bernie Piatt, Manpower Director effective October 1, 1983, and expressed the appreciation of the Board for Mr. Piatt's years of service to the County. Mr. Piatt thanked the Board for the cooperation and assistance he had received from them during his tenure and noted he would miss everyone.

APPOINTMENTS:

Chairman Hasper announced that he was appointing Susan Kazin, Alfred, New York as Employment and Training Director III, effective October 1, 1983 to serve at the pleasure of the Chairman of the Board.

PRIVILEGE OF THE FLOOR:

Chairman Hasper brought to the attention of the Board, the proposal to form a Municipal Hydroelectric Agency in Allegany County in order to be considered eligible to receive power from the Power Authority of New York State. This proposal has been under discussion for some months now under the direction of Legislator Barnes, Chairman of the Rules & Legislation Committee. Due to lawsuits pending in the Courts in regard to the legality of such an agency, and until a decision is reached, this matter will again have to be tabled until some future meeting.

Chairman Hasper, Appointing Officer for the Private Industry Council noted he had appointed James Cross, Assistant Superintendent of the Cat-

taraugus-Allegany BOCES Schools as a result of a resolution passed by the Council to appoint an additional member. He also appointed Donna Slawson, WIN Project Coordinator/Employment Interviewer with the NYS Department of Labor-Employment Service in Wellsville, New York to fill the position of a member who had resigned. These appointees were chosen for their expertise in their fields.

Peter Kosinski, Administrative Assistant spoke at length on the Food Distribution Program for Allegany County which would be under the responsibility of a department in County Government. Mr. Kosinski noted that the County's participation was a requirement of the County receiving the food for distribution. He suggested that the Social Services Department might be the most qualified as they would have information on the people who are most in need of this food. Referred to the Social Services Committee.

RESOLUTIONS:

RESOLUTION NO. 168 — 82

INCREASING THE RESERVE OF INVENTORY OF MATERIALS AND SUPPLIES FOR THE COUNTY ROAD FUND

Offered by: Ways, Means & Finance Committee

WHEREAS, this Board by Resolution No. 51-83 established at Section One thereof a Reserve of Inventory of Materials and Supplies for the County Road Fund in the amount of $485,671.29, and

WHEREAS, the County Department of Public Works requests that such amount be increased $135,000 in order to purchase limestone, now, therefore, be it

RESOLVED:

1. That the Reserve of Inventory of Materials and Supplies for the County Road Fund, Account No. D720, is hereby increased by the amount of $135,000.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 169 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ABOLISH UNNEEDED TITLES

Offered by: Personnel Committee

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 162-83, is hereby amended by deleting the following listed titles, to wit:

Chief Clerk, Family and Surrogate Courts
Commissioner of Jurors
County Judge
Director of Planning

Law Secretary to Judge
Manpower Coordinator
Supervising Psychologist

Moved by: Mr. Shaner
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 170 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF DEPUTY COUNTY CLERK

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 162-83, is hereby amended by deleting the title of Deputy County Clerk from Grade 12 and adding such title to Grade 17.

2. This Resolution shall take effect on September 27, 1983.

Moved by: Mr. Shaner
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Sylor)

RESOLUTION NO. 171 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF STAFF DEVELOPMENT COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 170-83, is hereby amended by adding the title of Staff Development Coordinator to Grade 14.

Moved by: Mr. Allen
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Shaner)

RESOLUTION NO. 172 — 83

CREATING POSITION OF STAFF DEVELOPMENT COORDINATOR IN SOCIAL SERVICES DEPARTMENT

Offered by: Personnel and Social Services Committees

RESOLVED:

1. That one position of Staff Development Coordinator is hereby created in the Social Services Department.

2. This resolution shall take effect on September 27, 1983.

Moved by: Mr. Watson
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Shaner)

RESOLUTION NO. 173 — 83

ESTABLISHING NEW PARENT EDUCATION PROGRAM AND PROVIDING FUNDING THEREFOR; APPROVING AGREEMENT WITH THE WELLSVILLE MONTESSORI SCHOOL TO PROVIDE PROGRAM IMPLEMENTATION

Offered by: Planning & Historical Committee

RESOLVED:

1. There is hereby established a New Parent Education Program to teach Allegany County parents how to raise well developed children from birth to age 3, to be administered by the Allegany County Youth Bureau.

2. That the authorized amount to be expended for such program shall not exceed $9,750.22, $4,875.11 of which is to be provided by the County of Allegany in the form of an advance against state aid and $4,875.11 of which is to be provided by The Wellsville Montessori School in the form of documented expenditures of its own funds for such program.

3. That the estimated aid from the State of New York in the amount of $4,875.11 is hereby appropriated to Account No. A7316.4, with a like amount to be credited to Revenue Account No. A3826.

4. That Agreement dated August 22, 1983 between the County of Allegany and The Wellsville Montessori School is hereby approved; the Chairman of this Board being hereby authorized to execute same.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
10 Ayes, 5 Noes, 0 Absent
(Voting No: Allen, King, Kramer, Shaner, Snider)

A motion was made by Legislator Barnes, seconded by Legislator Snider and carried that Resolution Intro. No. 179-83 (Raising Salary of Deputy County Clerk to Step 4 of Grade 17 of County Non-Unit Salary Plan) be considered from the floor. Opposed: Legislator Sylor.

RESOLUTION NO. 174 — 83

RAISING SALARY OF DEPUTY COUNTY CLERK TO STEP 4 OF GRADE 17 OF COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. Notwithstanding the provisions of the County Non-Unit Salary Plan or the provisions of any other resolution to the contrary, the annual salary of the present Deputy County Clerk is hereby raised to Step 4 of Grade 17 of the County Non-Unit Salary Plan.

2. This resolution shall take effect on September 27, 1983.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Shine, Sylor)

A motion was made by Legislator Shaner, seconded by Legislator Allen and carried that Resolution Intro. No. 180-83 (Decreasing the Annual Salary of the Employment and Training Director III Position) be considered from the floor.

RESOLUTION NO. 175 — 83

DECREASING THE ANNUAL SALARY OF THE EMPLOYMENT AND TRAINING DIRECTOR III POSITION

Offered by: Personnel Committee

RESOLVED:

1. Notwithstanding the provisions of any previous resolutions of this Board, the annual salary heretofore established for the Employment and Training Director III position is hereby decreased from $19,965 to $18,300 per annum effective October 1, 1983.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Allen — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator King, seconded by Legislator Kramer and carried that Resolution Intro. No. 181-83 (Bond Resolution Dated September 26, 1983. A Resolution Authorizing the Purchase and/or Construction of Solid Waste Transfer Stations and Trucks for the Operation Thereof to Serve the County of Allegany, New York, at a Total Maximum Estimated Cost of $2,365,000, and Authorizing the Issuance of $400,000 Serial Bonds of Said County to Pay the Cost Therefor) be considered from the floor.

RESOLUTION NO. 176 — 83

**BOND RESOLUTION DATED SEPTEMBER 26, 1983
A RESOLUTION AUTHORIZING THE PURCHASE AND/OR CONSTRUCTION OF SOLID WASTE TRANSFER STATIONS AND TRUCKS FOR THE OPERATION THEREOF TO SERVE THE COUNTY OF ALLEGANY, NEW YORK, AT A TOTAL MAXIMUM ESTIMATED COST OF $2,365,000, AND AUTHORIZING THE ISSUANCE OF $400,000 SERIAL BONDS OF SAID COUNTY TO PAY THE COST THEREOF**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The purchase and/or construction of solid waste transfer stations and trucks for the operation thereof to serve the County of Allegany, New York, is hereby authorized at a total maximum estimated cost of $2,365,000, such cost being allocated as follows:

a) $2,200,000, which is the maximum estimated cost of the purchase and construction of solid waste transfer stations, including the sites thereof, and buildings, original furnishings, equipment, machinery or apparatus incidental thereto, it being hereby determined that such purpose has a period of probable usefulness of twenty years, pursuant to subdivision 6 of paragraph a of Section 11.00 of the Local Finance Law; it being further provided, however, that the maximum maturity of any serial bonds authorized pursuant to this resolution for such

purpose shall not exceed ten years, so that no down payment shall be required in connection with the plan for the financing thereof; and

b) $165,000, which is the maximum estimated cost of the purchase of trucks for the operation of such solid waste transfer stations, it being hereby determined that such purpose has a period of probable usefulness of five years, pursuant to subdivision 29 of paragraph a of Section 11.00 of the Local Finance Law: it being further provided, however, that no down payment shall be required in connection with the plan for the financing thereof.

2. The plans for the financing of the aforesaid purposes set forth in items a and b above, shall be as follows:

a) For the purchase and construction of the solid waste transfer stations, the plan of financing shall consist of the issuance of $300,000 serial bonds of said County hereby authorized to be issued therefor pursuant to the Local Finance Law, and by the expenditure of $1,900,000. funds of said County heretofore, or hereafter to be, appropriated and expended therefor; and

b) For the purchase of trucks, the plan of financing shall consist of the issuance of $100,000 serial bonds of said County hereby authorized to be issued therefor, pursuant to the Local Finance Law and by the expenditure of $65,000 funds of said County heretofore, or hereafter to be, appropriated and expended therefor.

3. The faith and credit of said County of Allegany, New York are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

5. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

6. Resolution No. 167-83, duly adopted by the Board of Legislators of said County on September 12, 1983, is hereby superseded and repealed.

7. This resolution, which takes effect immediately, shall be published in full in the Northern Allegany Observer, Fillmore, New York and The Andover News, Andover, New York, the official newspapers of said County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Sylor, seconded by Legislator Snider and carried that Resolution Intro. No. 182-83 (Establishing Hourly Rate of Compensation for Veterinarians and Veterinarian Assistants hired for Rabies Clinic) be considered from the floor.

RESOLUTION NO. 177 — 83

ESTABLISHING HOURLY RATE OF COMPENSATION FOR VETERINARIANS AND VETERINARIAN ASSISTANTS HIRED FOR RABIES CLINIC

Offered by: Health Services Committee

RESOLVED:

1. Notwithstanding the provisions of any previous resolution of this Board, the rate of compensation for Veterinarians and Veterinarian Assistants, hired for the free Rabies Clinic held annually by the County Health Department, shall be Veterinarians $25.00 per hour, Veterinarian Assistants $15.00 per hour.

2. This resolution shall take effect immediately.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Snider — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Raptis, seconded by Legislator Cross and carried that Resolution Intro. No. 183-83 (Approval of Changes in New Telephone System; Authorizing Board Chairman to Execute Contract for New Telephone System with Ronco Communications & Electronics Inc.; Charging New Telephone System Account with Cost of Changes; Authorizing County Owned Property Committee to Approve Change Orders Up to One Thousand Dollars) be considered from the floor.

RESOLUTION NO. 178 — 83

APPROVAL OF CHANGES IN NEW TELEPHONE SYSTEM; AUTHORIZING BOARD CHAIRMAN TO EXECUTE CONTRACT FOR NEW TELEPHONE SYSTEM WITH RONCO COMMUNICATIONS & ELECTRONICS INC.; CHARGING NEW TELEPHONE SYSTEM ACCOUNT WITH COST OF CHANGES; AUTHORIZING COUNTY OWNED PROPERTY COMMITTEE TO APPROVE CHANGE ORDERS UP TO ONE THOUSAND DOLLARS

Offered by: County Owned Property Committee

RESOLVED:

1. That items identified as "Unit Priced Changes", "Non-Scheduled Changes", "Paging Access" and "Paging" in "Resume of Proposed Changes" dated September 20, 1983 from Ronco Communications & Electronics, Inc., to Fred Wood, such items representing an increase of $8,306. in the "cash purchase alternate bid" proposal approved by this Board of Legislators by Resolution No. 138-83, are hereby approved.

2. That the Chairman of this Board is hereby authorized to execute "Contract For New Telephone System" dated September 26, 1983, with said Ronco, subject to the receipt from said Ronco of a revised Performance Bond in the amount of $156,806.

3. That the aforesaid sum of $8,306. is hereby charged to "New Telephone System" capital account.

4. That the County Owned Property Committee of this Board is hereby authorized to approve and agree to change orders under said Contract provided the approved work and/or materials under all such change orders does not exceed $1,000. The cost of such work and/or materials shall be charged to the aforementioned capital account.

Moved by: Mr. Raptis — Adopted: Roll Call
Seconded by: Mrs. Cross — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER SESSION

OCTOBER 11, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish & Wildlife Management Monthly Activity Report for August 1983, also a copy of a letter from the Town Board and Assessors of the Town of Centerville in regard to utility assessment lawsuits by National Fuel Gas Corporation. Chairman Hasper noted that he has called a meeting of the Town Supervisors, Mayors and Superintendents of Schools in the County to address this problem, for Friday, October 14, 1983 at 7:00 p.m. in the Legislative Chambers in Belmont.

2. A notice of a Public Hearing was read from the New York State Department of Transportation in regard to the closing and discontinuance of the crossing carrying Clark Street over the tracks of the Consolidated Rail Corporation in the Town of Scio, to be held on Tuesday, November 1, 1983 at 7:00 p.m. at the Scio Town Hall.

INTRODUCTION OF LEGISLATION:

Legislator Shaner introduced Local Law Intro. No. 3-83, Print No. 1, which will establish the annual salary of the Allegany County Attorney, a copy of said local law having been placed on each legislator's desk.

Legislator King introduced Local Law Intro. No. 4-83, Print No. 1, which will establish the annual salary of the Allegany County Treasurer, a copy of said local law having been placed on each legislator's desk.

Legislator Wentworth introduced Local Law Intro. No. 5, Print No. 1, which will establish the annual salary of the Director of the Allegany County Real Property Tax Service Agency, a copy of said local law having been placed on each legislator's desk.

Legislator Shaner introduced Local Law Intro. No. 6, Print No. 1, which will establish the annual salary of the Allegany County Personnel Officer, a copy of said local law having been placed on each legislator's desk.

Legislator Sylor introduced Local Law Intro. No. 7, Print No. 1, which will establish the annual salary of the Allegany County Public Health Administrator, a copy of said local law having been placed on each legislator's desk.

Legislator Kramer introduced Local Law Intro. No. 8, Print No. 1, which will establish the annual salary of the Allegany County Superintendent of Public Works, a copy of said local law having been placed on each legislator's desk.

Legislator Shaner introduced Local Law Intro. No. 9, Print No. 1, which will establish the annual salary of the Allegany County Commissioners of Elections, a copy of said local law having been placed on each legislator's desk.

Legislator Snider introduced Local Law Intro. No. 10, Print No. 1, which will establish the annual salary of the Allegany County Sheriff, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 179 — 83

RESOLUTION SETTING DATE OF PUBLIC HEARINGS ON PROPOSED LOCAL LAWS ESTABLISHING ANNUAL SALARIES OF COUNTY ATTORNEY, COUNTY TREASURER, DIRECTOR OF COUNTY REAL PROPERTY TAX SERVICE AGENCY, PERSONNEL OFFICER, PUBLIC HEALTH ADMINISTRATOR, SUPERINTENDENT OF PUBLIC WORKS, COMMISSIONERS OF ELECTIONS AND COUNTY SHERIFF

Offered by: Ways, Means and Finance Committee

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 3-83, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Attorney, and

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 4-83, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Treasurer, and

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 5-83, Print No. 1) was introduced, which will establish the annual salary of the Director of the Allegany County Real Property Tax Service Agency, and

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 6-83, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Personnel Officer, and

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 7-83, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Public Health Administrator, and

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 8-83, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Superintendent of Public Works, and

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 9-83, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Commissioners of Elections, and

WHEREAS, on this 11th day of October, 1983, a local law (Intro. No. 10-83, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Sheriff, and

WHEREAS, it will be necesary to set a date for public hearings on said proposed local laws, now, therefore, be it

RESOLVED:

1. That eight public hearings shall be held on October 24, 1983, commencing at 2:00 o'clock P.M., in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local laws Intro. No. 3-83, Print No. 1, Intro. No. 4-83, Print No. 1, Intro. No. 5-83, Print No. 1, Intro. No.

6-83, Print No. 1, Intro. No. 7-83, Print No. 1, Intro. No. 8-83, Print No. 1, Intro. No. 9-83, Print No. 1, and Intro. No. 10-83, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearings, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearings.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 180 — 83

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF COUNTY BOARD MEMBER TO DISTRICT FOUR FOREST PRACTICE BOARD

Offered by: Natural Resources Committee

Pursuant to §9-0705 of the Environmental Conservation Law

WHEREAS, James A. Young, Jr. has resigned as the Legislative Representative member of the District Four Forest Practice Board leaving an unexpired term to January 25, 1984, now, therefore, be it

RESOLVED:

1. That the appointment by the Chairman of this Board of Robert O. Hitchcock of Alfred, New York as the Legislative Representative of the District Four Forest Practice Board with term of office commencing October 11, 1983 and expiring January 25, 1984, is hereby approved.

Moved by: Mr. Sylor
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Abstain: Hitchcock)

RESOLUTION NO. 181 — 83

SUPPORT OF ALLEGANY STATE PARK FOREST RECREATION MANAGEMENT PLAN

Offered by: Natural Resources Committee

WHEREAS, multiple use forest management best addresses the multiple demands that society places on the forest resource, and

WHEREAS, the Region 9 Forest Practice Board supports the wise use of New York State's forest resources by encouraging multiple use forest management, and

WHEREAS, the Cutting Practice Standards promulgated by the New York State Forest Practice Board supports timely, well-planned silvicultural practices, including forest product harvesting within the framework of multiple use management, and

WHEREAS, a multiple use management plan is proposed for Allegany State Park that includes provision for wild forest, forest recreation, forest product harvesting and wildlife habitat improvement, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the Moderate Alternative of management proposed in the Allegany State Park Forest Recreation Management Plan.

2. That certified copies of this resolution be sent to Mr. Hugh Dunne, Park Administrator, Allegany State Park, Mr. Orin Lehman, Commissioner of Parks & Recreation, State of New York and any others as may be directed by the Chairman of this Board.

Moved by: Mr. Hitchcock — Adopted: Roll Call
Seconded by: Mr. Allen — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Snider, seconded by Legislator Raptis and carried to withdraw Resolution Intro. No. 187-83 (Urging State of New York to Increase Number of State Police for Allegany County.)

RESOLUTION NO. 182 — 83

APPROVAL OF ADDENDUM TO USE AGREEMENT FOR FM RADIO SITE BETWEEN COUNTY AND FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That Addendum To Use Agreement For FM Radio Site between County of Allegany and Federal Bureau of Investigation, in relation to lease of County real property on Corbin Hill, Town of Amity, for the period October 1, 1983 through September 30, 1984, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mrs. Barnes — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 183 — 83

REFUND OF REAL PROPERTY TAXES TO MARY L. ORIANS OF BELMONT, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated June 26, 1983, has been made pursuant to Real Property Tax Law §556-a by Mary L. Orians of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Mary L. Orians under date of June 26, 1983, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Mary L. Orians, R.D. #1, Belmont, New York 14813, the total sum of $53.79 and to make the following charges on his books:

County of Allegany	$ 25.09
Town of Angelica	27.86
Angelica Fire Protection District	.84

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 184 — 83

AUTHORIZING COUNTY PUBLIC HEALTH ADMINISTRATOR TO RECRUIT SUPERVISING PUBLIC HEALTH NURSE AT STEP 2 OF GRADE 14 OF COUNTY NON-UNIT SALARY PLAN

Offered by: Health Services Committee

Pursuant to Rule 1 of Section 5 of Resolution No. 297-75

WHEREAS, the County Public Health Administrator has certified to this Board that it is impracticable to recruit a Supervising Public Health Nurse at either Base or Step 1 of the County Non-Unit Salary Plan, and

WHEREAS, said Public Health Administrator requests authorization from this Board to recruit for such position at the salary of $15,795 (Step 2 of Grade 14), now, therefore, be it

RESOLVED:

1. That the County Public Health Administrator is hereby authorized to recruit a Supervising Public Health Nurse at the annual salary of $15,795.

Moved by: Mr. Shaner
Seconded by: Mr. Frair

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, Raptis, Shine, Sylor)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the

audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER 24, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Raptis and Shaner.

Chairman closed the regular session in order to hold public hearings to consider eight (8) Local Laws establishing the annual salaries of certain county officers, as follows:

Local Law Intro. No. 3-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Attorney";

Local Law Intro. No. 4-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Treasurer";

Local Law Intro. No. 5-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency";

Local Law Intro. No. 6-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Personnel Officer";

Locat Law Intro. No. 7-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Public Health Administrator";

Local Law Intro. No. 8-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Superintendent of Public Works";

Local Law Intro. No. 9-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Commissioners of Elections";

Local Law Intro. No. 10-83, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Sheriff."

Chairman Hasper opened the hearings to public discussion and noted that comments or statements would be heard at this time.

Legislator Shine requested that the record show he was opposed to the increase in salaries at this time. Mr. Lawrence Kew, Angelica, New York and Mrs. Dora Wittmann, Cuba, New York spoke at length in opposition to salary increases because of the subsequent rise in County taxes. Information was requested regarding the services performed by certain County officers. No one else desiring to speak, the public hearings were declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Mr. Dorsey Glover, a representative from the New York State Department of Commerce spoke in regard to the Transportation Bond Issue which will be voted on in this Fall's elections. Mr. Glover explained that the Bond Issue will provide money to rebuild deteriorated roads and bridges in New York State as well as creating many new jobs. Brochures were distributed by Mr. Glover which listed some of the projects which would be accomplished in Western New York should this Bond Issue be passed.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Historian's Newsletter for November 1983.

2. A notice was read of the next Inter-County Association Meeting to be held at the Sheraton Inn, in Canandaigua, New York on October 27, 1983.

3. Noted received was a copy of the Cooperative Extension Association Balance Sheet for September 30, 1983 and is on file in the office of the Clerk.

4. A letter was read from Mr. William C. Magee of Rochester, New York to Mr. William Hanson, Deputy Superintendent of the Allegany County Public Works Department which commended the Department for the efficiency and workmanship in clearing up the water problem on his property here in the County.

Chairman Hasper requested the Clerk to read a letter he had written to John J. Kelliher, Secretary of the New York State Public Service Commission in answer to Mr. Kelliher's proposed forming of a Citizens' Utility Board in the County. Mr. Hasper noted in his letter that forming such a Board would not serve the public's needs with rate increases having been and being granted by the Public Service Commission without regard to hardship caused to the public.

RESOLUTIONS:

RESOLUTION NO. 185 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 3-83, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY ATTORNEY

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 3-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY ATTORNEY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county attorney, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $36,400.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-four; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-four, then in such event, this local law shall take effect on the date of such filing.

NOTE, This Local Law was filed in the Office of the Secretary of State on December 13, 1983 as Local Law No. 4 of 1983.

Moved by: Mr. Sylor
Seconded by: Mr. Hitchcock

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 186 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 4-83, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY TREASURER

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 4-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY TREASURER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county treasurer, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $27,040.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-four; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-four, then in such event, this local law shall take effect on the date of such filing.

NOTE, This Local Law was filed in the Office of the Secretary of State on December 13, 1983 as Local Law No. 5 of 1983.

Moved by: Mr. King
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 187 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 5-83, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE DIRECTOR OF THE ALLEGANY COUNTY REAL PROPERTY TAX SERVICE AGENCY

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 5-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE DIRECTOR OF THE ALLEGANY COUNTY REAL PROPERTY TAX SERVICE AGENCY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the director of the Allegany county real property tax service agency, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $20,592.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-four; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-four, then in such event, this local law shall take effect on the date of such filing.

NOTE, This Local Law was filed in the Office of the Secretary of State on December 13, 1983 as Local Law No. 6 of 1983.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 188 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 6-83, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PERSONNEL OFFICER

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 6-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PERSONNEL OFFICER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county personnel officer, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $26,000.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-four; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-four, then in such event, this local law shall take effect on the date of such filing.

NOTE, This Local Law was filed in the Office of the Secretary of State on December 13, 1983 as Local Law No. 7 of 1983.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 189 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 7-83, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PUBLIC HEALTH ADMINISTRATOR

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 7-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PUBLIC HEALTH ADMINISTRATOR

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county public health administrator, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $24,960.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-four; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-four, then in such event, this local law shall take effect on the date of such filing.

NOTE, This Local Law was filed in the Office of the Secretary of State on December 13, 1983 as Local Law No. 8 of 1983.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 190 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 8-83, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SUPERINTENDENT OF PUBLIC WORKS

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 8-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SUPERINTENDENT OF PUBLIC WORKS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county superintendent of public works, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $25,000.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-four; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-four, then in such event, this local law shall take effect on the date of such filing.

NOTE, This Local Law was filed in the Office of the Secretary of State on December 13, 1983 as Local Law No. 9 of 1983.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 191 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 9-83, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY FOR THE ALLEGANY COUNTY COMMISSIONERS OF ELECTIONS

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 9-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY COMMISSIONERS OF ELECTIONS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of each incumbent of the office of the Allegany county commissioner of elections, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $5,356.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-four; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-four, then in such event, this local law shall take effect on the date of such filing.

NOTE. This Local Law was filed in the Office of the Secretary of State on December 13, 1983 as Local Law No. 10 of 1983.

Moved by: Mr. Snider
Seconded by: Mr. Frair

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 192 — 83

ADOPTION OF LOCAL LAW INTRO. NO. 10-83. PRINT NO. 1. ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SHERIFF

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 10-83, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SHERIFF

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the Allegany county sheriff, excluding any earned longevity increment which the incumbent of such office may be entitled to, commencing January first, nineteen hundred eighty-four shall be the sum of $23,000, commencing January first, nineteen hundred eighty-five shall be the sum of $24,000, and, commencing January first, nineteen hundred eighty-six shall be the sum of $25,000.

Section 2. This local law shall take effect on the date it is filed in the office of the secretary of state.

NOTE, This Local Law was filed in the Office of the Secretary of State on November 7, 1983 as Local Law No. 3 of 1983.

Moved by: Mr. Snider
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Shine)
(Absent: Raptis, Shaner)

RESOLUTION NO. 193 — 83

SUPPLEMENTAL APPROPRIATION FOR EDUCATION OF HANDICAPPED CHILDREN PROGRAM

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That a supplemental appropriation in the amount of $100,000 is hereby appropriated to Account No. A2960.4, Education of Handicapped Children, to be obtained from the following sources: $50,000 from Account No. A1990.4 Contingent and $50,000 from Account No. A3277 Anticipated State Aid.

Moved by: Mr. King
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Shaner)

RESOLUTION NO. 194 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO DELETE TITLE OF ASSOCIATE EMPLOYMENT & TRAINING COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 171-83, is hereby amended by deleting the title of Associate Employment & Training Coordinator under Grade 15.

Moved by: Mrs. Barnes
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Shaner)

A motion was made by Legislator Cross, seconded by Legislator Allen and carried to consider from the floor Resolution Intro. No. 201-83 (Resolution of Moral Support for Needs Assessment/Feasibility Study by Housing Action Corporation as Possible Basis for Community Services Block Grants). Voting No: Legislator Watson.

RESOLUTION NO. 195 — 83

RESOLUTION OF MORAL SUPPORT FOR NEEDS ASSESSMENT/ FEASIBILITY STUDY BY HOUSING ACTION CORPORATION AS POSSIBLE BASIS FOR COMMUNITY SERVICES BLOCK GRANTS

Offered by: Planning & Historical Committee

WHEREAS, the U.S. Department of Health and Human Services will distribute so-called Community Services Block Grants to States, and

WHEREAS, this Board has been advised that such Grants provide core administrative support for local communities to develop, deliver and mobilize resources to operate programs that are local in character and purpose and increase the opportunities for self-sufficiency of the poor, and

WHEREAS, the Housing Action Corporation, a not-for-profit corporation in Allegany County, desires to conduct a needs assessment/feasibility study to determine whether such Grants are relevant for use in Allegany County, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby give moral support to Housing Action Corporation in a needs assessment/feasibility study which it may wish to conduct and which may be used as a possible basis for Community Services Block Grants; it being understood, however, that by giving such support the County of Allegany does not obligate itself in any manner to provide funds, property or any other thing of value for such study, nor does it incur any monetary or performance liability whatsoever under any agreement which such Corporation may enter into with any person or entity in relation to the making of such study.

Moved by: Mrs. Cross
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 1 Noe, 2 Absent
(Voting No: Watson)
(Absent: Raptis, Shaner)

A motion was made by Legislator Hitchcock, seconded by Legislator Snider and carried to consider from the floor Resolution Intro. No. 202-83 (Approving An Agreement Between the Southwestern New York Private Industry Council and the Chief Elected Officials of Chautauqua, Cattaraugus, and Allegany Counties; Authorizing Board Chairman to Execute and Administer Agreement as Representative of County Board).

RESOLUTION NO. 196 — 83

APPROVING AN AGREEMENT BETWEEN THE SOUTHWESTERN NEW YORK PRIVATE INDUSTRY COUNCIL AND THE CHIEF ELECTED OFFICIALS OF CHAUTAUQUA, CATTARAUGUS, AND ALLEGANY COUNTIES; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AND ADMINISTER AGREEMENT AS REPRESENTATIVE OF COUNTY BOARD

Offered by: Personnel Committee

WHEREAS, the Job Training Partnership Act (Public Law 97-300) authorizes the expenditure of federal funds for job training programs in locally determined Service Delivery Areas, and

WHEREAS, the Governor of the State of New York has designated Chautauqua, Cattaraugus, and Allegany Counties as the Southwest New York Partnership Service Delivery Area, and

WHEREAS, the Job Training Partnership Act requires the establishment of a Private Industry Council for the Service Delivery Area, and

WHEREAS, the Job Training Partnership Act requires a partnership between the Private Industry Council and the Chief Elected Officials, and

WHEREAS, the Job Training Partnership Act requires that the scope of this partnership be defined by means of an Agreement between the Private Industry Council and the Chief Elected Officials, now, therefore, be it

RESOLVED:

1. That the Agreement between the Southwestern New York Private Industry Council and the Chief Elected Officials of Chautauqua, Cattaraugus, and Allegany Counties is hereby approved.

2. That the Chairman of this Board be and he hereby is designated the representative of the Allegany County Board of Legislators to execute said Agreement and to administer its appropriate provisions as such representative subject to such directions or authorizations as this Board of Legislators may promulgate.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Raptis, Shaner)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator King, seconded by Legislator Watson and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Legislators Raptis and Shaner) that the audit of claims be approved for payment as recommended by the various committees.

PROCLAMATION:

Chairman Hasper designated November 13 through November 19, 1983 as American Education Week in Allegany County and urged the citizens of this County to visit and support their schools this week and throughout the year.

Meeting adjourned.

NOVEMBER SESSION

NOVEMBER 14, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shaner.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish & Wildlife Monthly Activity Report for September 1983, a copy of the Sinclair Superfund

Site Report by David Dorrance, Public Health Administrator, and a copy of the 1984 County Tentative Budget.

2. Received was a notice of the Inter-County Association meeting to be held November 17, 1983 in Penn Yan, New York.

3. Read was a letter from Hugh J. Dunne, Jr., Regional Manager of the New York State Office of Parks, Recreation and Historic Preservation expressing appreciation for the support of efforts to provide long-term management policies for Allegany State Park by the Allegany County Board of Legislators.

4. An acknowledgment was read from Mrs. Alyn Shaner thanking the Board for the flowers sent to Legislator Shaner who is ill.

APPOINTMENTS:

Chairman Hasper announced that he was appointing Patrick Barry of Wellsville, New York as a member of the Allegany County Planning Board effective November 14, 1983, to serve at the pleasure of the Chairman of the Board.

RESOLUTIONS:

RESOLUTION NO. 197 — 83

APPOINTMENT OF THREE MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law Section 41.11

WHEREAS, George Herrick resigned as a member of the Community Services Board leaving an unexpired term to December 31, 1984, and

WHEREAS, Sharon Hauselt resigned as a member of the Community Services Board leaving an unexpired term to December 31, 1985, and

WHEREAS, there will be a vacancy on the Community Services Board due to a term which will expire on December 31, 1983, now, therefore, be it

RESOLVED:

1. That Eugene Krumm of Wellsville, New York, is hereby appointed to the Community Services Board with term of office commencing November 14, 1983 and expiring December 31, 1984.

2. That Rodney Glasspoole of Angelica, New York, is hereby appointed to the Community Services Board with term of office commencing November 14, 1983 and expiring December 31, 1985.

3. That Albert VanderLinde of Wellsville, New York, is hereby appointed to the Community Services Board with term of office commencing January 1, 1984 and expiring December 31, 1987.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 198 — 83

APPOINTMENT OF ONE MEMBER TO COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

WHEREAS, there is one vacancy on the County Traffic Safety Board due to the expiration of a term on December 31, 1985, now, therefore, be it

RESOLVED:

1. That Stephan L. Margeson of Wellsville, New York is hereby appointed a member of said County Traffic Safety Board, to fill a vacancy, with term of office commencing November 14, 1983 and expiring December 31, 1985.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

A motion was made by Legislator Shine and seconded by Legislator Sylor to amend Resolution Intro. No. 205-83 (Amendment of County Non-Unit Salary Plan to Change Grades of Deputy County Treasurer and Solid Waste Supervisor) by deleting the words "Deputy County Treasurer" in the title and body of the resolution. On a roll call vote of 3 Ayes, 11 Noes, 1 Absent, the amendment was defeated.

RESOLUTION NO. 199 — 83

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADES OF DEPUTY COUNTY TREASURER AND SOLID WASTE SUPERVISOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 194-83, is hereby amended by deleting the title of Deputy County Treasurer from Grade 12 and adding such title to Grade 17, and by deleting the title of Solid Waste Supervisor from Grade 12 and adding such title to Grade 14.

2. This resolution shall take effect on November 15, 1983.

Moved by: Mr. Hitchcock
Seconded by: Mr. Allen

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Raptis, Shine, Sylor)
(Absent: Shaner)

RESOLUTION NO. 200 — 83

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Real Property Tax Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1984 tax rolls, as follows:

Alfred	$	545.50	Friendship	$	573.50
Allen		214.50	Genesee		482.00
Alma		482.50	Granger		241.00
Almond		431.00	Grove		254.50
Amity		617.00	Hume		485.00
Andover		615.00	Independence		348.00
Angelica		448.50	New Hudson		296.00
Belfast		524.50	Rushford		734.50
Birdsall		242.00	Scio		562.50
Bolivar		770.50	Ward		172.50
Burns		347.00	Wellsville		1,829.50
Caneadea		572.00	West Almond		209.00
Centerville		240.00	Willing		504.50
Clarksville		460.00	Wirt		429.50
Cuba		1,000.50			

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 201 — 83

ESTABLISHMENT OF COUNTY EQUALIZATION RATES FOR TOWN ASSESSMENT ROLLS COMPLETED, VERIFIED AND FILED IN 1983

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 8

RESOLVED:

1. That County equalization rates for Town assessment rolls completed, verified and filed in 1983 are hereby established as follows:

Town	Aggregate Assessed Valuation of Taxable Real Property for County Purposes	County Equalization Rate	Aggregate Full Valuation of Taxable Real Property for County Purposes
Alfred	31,356,767	93.93	33,383,123
Allen	899,418	8.46	10,631,418
Alma	2,782,518	21.07	13,206.065
Almond	18,919,072	90.87	20,819,932
Amity	3,996,559	14.19	28,164,616
Andover	3,206,297	13.06	24,550,513
Angelica	2,201,267	11.48	19,174,800
Belfast	3,684,405	19.42	18,972,219
Birdsall	472,551	8.97	5,268,127
Bolivar	3,829,558	16.11	23,771,310
Burns	2,859,037	17.94	15,936,661
Caneadea	3,168,583	14.54	21,792,180
Centerville	907,937	7.88	11,522,043
Clarksville	3,665,512	25.88	14,163,493
Cuba	10,631,272	22.38	47,503,450
Friendship	16,267,787	81.23	20,026,821
Genesee	2,873,911	14.35	20,027,254
Granger	1,056,878	11.61	9,103,170
Grove	8,418,090	78.03	10,788,274
Hume	3.284,979	13.55	24,243,387
Independence	5,893,187	27.74	21,244,366
New Hudson	7,891,619	72.84	10,834,183
Rushford	3,222,188	12.27	26,260,701
Scio	3,258,436	12.44	26,193,215
Ward	5,233,925	82.97	6,308,214
Wellsville	22,494,992	21.10	106,611,336
West Almond	6,031,351	96.08	6,277,426
Willing	3,787,548	14.59	25,959,890
Wirt	2,536,629	17.92	14,155,296

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 202 — 83

APPROPRIATION OF FEDERAL GRANT-IN-AID FUNDS UNDER EMPLOYMENT RELATED SERVICES PROGRAM

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $5,402.36 being a Federal Grant-in-Aid under the Employment Related Services Program is hereby appropriated to Account

No. A6020.4 Employment Related Services and an equal amount credited to Revenue Account No. A4612, Federal Aid Employment Related Services.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 203 — 83

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1984 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Ways, Means & Finance Committee

WHEREAS, the 1984 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on said budget before any further action can be taken on said budget and on said appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary, or the maximum rate of per diem compensation, or both, as the case may be, that may be fixed and payable during the year 1984 to the members of the County Board of Legislators and to the Chairman respectively, and

WHEREAS, it is necessary that such notice also contain the information required by 31 Code of Federal Regulations Section 51.14(c) which relates to Federal Revenue Sharing Funds, now, therefore, be it

RESOLVED:

1. That a public hearing on the 1984 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on December 1, 1983 at 7:30 o'clock p.m.

2. That the notice of public hearing shall include a statement that the maximum per diem for each Board meeting and for each committee meeting and the maximum salary that may be fixed and payable during fiscal year 1984 to each member of the Board of Legislators and to the Chairman thereof, respectively, are specified as follows:

Members of Board of Legislators	
a. Board Meeting	$ 60. per diem (each)
b. Committee Meeting	$ 40. per diem (each)
c. Majority Leader	$ 250. annual
d. Minority Leader	$ 250. annual
Chairman of Board of Legislators	$5,500. annual
Budget Officer	$3,000. annual

3. That pursuant to 31 C.F.R. Section 51.14(c) such notice shall contain a statement that citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire 1984 budget and the relationship of revenue sharing funds to the entire 1984 budget; shall state how, in the context of the proposed 1984 budget, the County intends to use its federal revenue sharing funds; shall contain a summary of the proposed 1984 budget; and shall advise that a statement of the County's proposed uses of federal revenue sharing funds in the context of its proposed 1984 budget, a summary of its entire proposed 1984 budget and a copy of its entire proposed budget shall be immediately available at the Clerk of this Board's Office for inspection or procurement.

4. That the Clerk of this Board is hereby directed to cause such notice of public hearing containing the foregoing to be published once in each of the two official newspapers for notices.

Moved by: Mr. King
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 204 — 83

REAPPROPRIATION OF FUNDS IN COUNTY ROAD CAPITAL RESERVE FUND TO CAPITAL PROJECT ACCOUNTS FOR TWO NEW TOWN BRIDGES

Offered by: Public Works Committee

WHEREAS, funds for the construction and right of way acquisition costs of two town bridges, namely Jack Bridge in the Town of Willing and Sunnyside Bridge in the Town of Friendship were appropriated to the County Road Capital Reserve Fund (D9554.9), and

WHEREAS, such misappropriated funds are not to be expended for County Road purposes but are to be expended pursuant to the provisions of Resolution No. 140-80, now, therefore, be it

RESOLVED:

1. That the sum of $10,000 for construction and right of way acquisition costs for the Town Bridge called Jack Bridge in the Town of Willing is hereby transferred and reappropriated from Account No. D9554.9 to Capital Project Account No. H5211.2.

2. That the sum of $10,000 for construction and right of way acquisition costs for the Town Bridge called Sunnyside Bridge in the Town of Friendship is hereby transferred and reappropriated from Account No. D9554.9 to Capital Project Account No. H5212.2.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 205 — 83

TRANSFER OF FUNDS FROM C.E.T.A. ACCOUNTS TO PIC PLANNING GRANT ACCOUNTS

Offered by: Personnel Committee

RESOLVED:

1. That the following transfers from C.E.T.A. accounts to PIC Planning Grant Accounts are hereby approved:

From	To	Amount
6221.1 CETA Title II Personal Services	6202.1 PIC Grant Personal Services	$ 2,500
6221.1 CETA Title II Personal Services	6202.4 PIC Grant Contracts, other	1,500
6221.1 CETA Title II Personal Services	6202.8 PIC Planning Grant Employer Benefits	800

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 206 — 83

TRANSFER OF FUNDS WITHIN STOP/D.W.I. ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $1,500 is hereby transferred from Account No. A3141.1 to Account No. A3141.4.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 207 — 83

TRANSFER OF FUNDS WITHIN SEALER OF WEIGHTS AND MEASURES ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $500.00 is hereby transferred from Account No. A6610.4 to Account No. A6610.1.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 208 — 83

TRANSFER OF CONTINGENT FUNDS TO CLERK OF LEGISLATIVE BOARD CONTRACTUAL EXPENSE ACCOUNT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of $1,335.50 is hereby transferred from Contingent Account No. A1990.4 to Clerk of Legislative Board Contractual Expense Account No. A1040.4 to cover the balance of the cost for the 1982 Journal of Proceedings.

Moved by: Mr. King
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 209 — 83

TRANSFER OF FUNDS FROM STREAMBANK IMPROVEMENT (INTER-FUND TRANSFER) ACCOUNT TO STREAM BANK IMPROVEMENT PROJECT ACCOUNT

Offered by: Natural Resources Committee

RESOLVED:

1. That the sum of $15,000 is hereby transferred from Streambank Improvement (Inter-Fund Transfer) Account No. A9557.9 to Stream Bank Improvement Project Account No. H8161.2.

Moved by: Mr. Hitchcock
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Shaner) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

NOVEMBER 28, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shaner.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A letter was read from William G. Barrett, Director of Public Safety at Alfred State College to Sheriff Reynard Meacham thanking him and his officers for their prompt assistance in preventing a student death by attempted suicide. Also read was a letter to Chairman Hasper from Dr. David H. Huntington, President of Alfred State College conveying his appreciation for the prompt response by Sheriff Meacham's department in regard to the suicide attempt.

RESOLUTIONS:

RESOLUTION NO. 210 — 83

CREATING ONE POSITION OF HOME HEATING ASSISTANT IN COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Home Heating Assistant is hereby created in the County Social Services Department.

2. This resolution shall take effect on December 1, 1983.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 211 — 83

DEFICIENCY APPROPRIATION FOR SOCIAL SERVICES PROGRAM

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the following deficiency appropriation in the amount set forth opposite the Account to which it is to be appropriated is hereby adopted and appropriated to such Account, and shall be obtained from the revenue sources hereafter set forth, to wit:

Appropriate To:	**Amount**	**From Account No.**	**Amount**
Account Number		A1990.4 Contingent	$ 75,000
A6140.4 Home Relief	$ 150,000	3640 Anticipated State Aid	$ 75,000

Moved by: Mr. King
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 212 — 83

RELEVY OF RETURNED SCHOOL TAXES

Offered by: Ways, Means & Finance Committee

Pursuant to Subdivision 5 of Section 1330 of the Real Property Tax Law

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto is hereby relevied upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 29, 1983.

Moved by: Mr. Kramer
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 213 — 83

RELEVY OF RETURNED VILLAGE TAXES

Offered by: Ways, Means & Finance Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law §1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is hereby relevied upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 29, 1983.

Moved by: Mr. King
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 214 — 83

RESOLUTION LEVYING TOWNS 1984 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Ways, Means & Finance Committee

Pursuant to Subdivision 2 of §67 of the Workers' Compensation Law and §13 of Local Law No. 1 of 1956

RESOLVED:

1. That this Board hereby levies the sum of $93,875.13 upon the taxabl property of the towns participating in the Allegany County Mutual Self Insurance Plan in the proportionate amount which each such town is require

to pay for said participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 215 — 83

A RESOLUTION LEVYING THE AMOUNTS OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Ways, Means & Finance Committee

Pursuant to Article 14-F of the General Municipal Law and §198 of the Town Law

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or corporations noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or corporations noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between September 20, 1983 and November 1, 1983 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Sylor
Seconded by: Mr. King

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

RESOLUTION NO. 216 — 83

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways, Means & Finance Committee

Pursuant to Tax Law Section 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated October 25, 1983, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to

distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Snider
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Shaner)

PRIVILEGE OF THE FLOOR:

Legislator Sylor requested the privilege of the floor for Leonard Jakovac, Administrative Officer, Community Services Agency, who reported to the Board that a new source of funding was to be received from the State of New York under the CSS (Community Support Systems) which will result in the eventual need to amend both the 1983 and 1984 budget appropriations but will not require any additional County funds.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Shaner) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

DECEMBER SESSION

DECEMBER 1, 1983

The public hearing on the 1984 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer Donald King.

The Clerk of the Board read the Notice of the Public Hearing. Mr. King, at this time, requested James Mulholland, County Treasurer to explain the format of his Contemporary Budget which was distributed with the regular budget. Mr. Mulholland briefly reviewed his Summary of Direct and Allocated Cost by Major Services Areas which he hoped would make the budget more understandable by the public. The Clerk then proceeded to read the tentative budget by department totals, allowing time after each category for questions.

Approximately fifty people were present for this hearing. Those speaking included John Flanagan, Wellsville, N.Y.; Karl Kruger and David Rose, Public Works employees; Mrs. Dora Wittmann, Cuba, N.Y.; Lawrence Kew, Angelica, N.Y.; and Steven Rennie, Social Services employee and several other County employees and members of the general public. Jan Bastian, Scio, N.Y. requested that the Board reconsider the budget item for Boys to Camp and increase the appropriation from $900. to $1500. explaining that the cost to send one child to camp has increased from $90. to $100. Mr. King noted that Mr. Bastian's request would be considered at the meeting following this hearing. No one further desiring to speak, the public hearing was declared closed.

A special meeting of the Board of Legislators was called to order at 9:30 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shaner.

Chairman Hasper asked if anyone had any statements they wished to make concerning the Tentative Budget for 1984.

A motion was made by Legislator Hitchcock, seconded by Legislator Cross to consider from the floor Resolution Intro. No. 225-83 (Amendment of 1984 County Tentative Budget to Increase Appropriation for Conservation - Boys to Camp - Contractual Expense Account) as follows: Increase Account A8730.4 from $900. to $1500 The motion carried on a roll call vote of 11 Ayes, 3 Noes, 1 Absent (Absent: Legislator Shaner.) Voting No: Legislators Raptis, Sylor and Watson.

RESOLUTIONS:

RESOLUTION NO. 217 — 83

AMENDMENT OF 1984 COUNTY TENTATIVE BUDGET TO INCREASE APPROPRIATION FOR CONSERVATION — BOYS TO CAMP — CONTRACTUAL EXPENSE ACCOUNT

Offered by: Legislator Robert O. Hitchcock

RESOLVED:

1. That Account No. A8730.4 (Conservation - Boys to Camp - Contractual Expense) of the 1984 County Tentative Budget dated November 1, 1983, is hereby increased from $900. to $1,500.

Moved by: Mr. Hitchcock
Seconded by: Mrs Cross

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Raptis, Sylor, Watson)
(Absent: Shaner)

RESOLUTION NO. 218 — 83

ADOPTION OF 1984 COUNTY FINAL BUDGET

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the 1984 County Tentative Budget dated November 1, 1983, as amended by Resolution No. 217-83, is hereby adopted as the 1984 Final Budget.

Moved by: Mr. King
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 1 Noe, 1 Absent
(Voting No: Shine)
(Absent: Shaner)

RESOLUTION NO. 219 — 83

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 1984

Offered by: Ways, Means & Finance Committee

WHEREAS, this Board, by Resolution No. 218-83, has adopted a budget for the fiscal year 1984, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 1984 county budget in the column entitled "Approved" be and they hereby are appropriated for the objects and purposes specified effective January 1, 1984.

Moved by: Mr. King
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 1 Noe, 1 Absent
(Voting No: Shine)
(Absent: Shaner)

Meeting adjourned.

DECEMBER 12, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish & Wildlife Management Monthly Activity Report for October 1983 and a copy of a letter from Cesar A. Perales, State Commissioner of Social Services regarding an increase in the public assistance shelter allowance.

2. A notice was received of the Inter-County Meeting to be held on December 22, 1983 at the Holiday Inn, Buffalo, New York.

3. An acknowledgment was received from the family of the late George Raptis thanking the Board for their kind expression of sympathy.

4. A memorandum was read from the Supervisors' and County Legislators' Association regarding the Winter Conference School to be held January 22-25, 1984 at the Holiday Inn in Binghamton, New York.

5. A resolution from the Workers' Compensation Committee was read which amended the 1983 Budget and transferred $10,000. from the Contributed Reserve to Revenue and Appropriation accounts of the Self-Insurance Plan.

APPOINTMENTS:

Chairman Hasper announced his appointment of Velma Moses of Cuba, New York, as a member of the Citizens Advisory Council to the Office for the Aging to fill an unexpired term commencing immediately and expiring December 31, 1985, subject to confirmation by the Board of Legislators.

PRIVILEGE OF THE FLOOR:

Legislator Cross requested the privilege of the floor for Ms. Rita Wissinger, Coordinator of the Intern Program from the Board of Cooperative Education Services in Olean who spoke concerning the intern program in Allegany County for the coming year beginning January 9, 1984 and ending April 9, 1984 which will involve all phases of local government. Ms. Wissinger displayed projects completed by the interns in previous years and noted that the interns will be required to complete a project for this coming year also.

Chairman Hasper announced with regret the retirement of Sheriff Reynard Meacham on December 31, 1983. Mr. Meacham was presented with a gift by Legislator Snider, Chairman of the Public Safety Committee as a token of appreciation of the Board for his many years of service to the County.

RESOLUTIONS:

RESOLUTION NO. 220 — 83

APPROPRIATION OF ANTICIPATED FUNDS UNDER AGREEMENT BETWEEN COUNTY COMMUNITY SERVICES AGENCY AND STATE OFFICE OF MENTAL HEALTH FOR COMMUNITY SUPPORT SERVICES PROGRAM

Offered by: Health Services Committee

WHEREAS, the County Community Services Agency has entered into an Agreement dated October 3, 1983, with the New York State Office of Mental Health which will provide State funds to said Agency for the purpose of carrying out said Office's Community Support Services Program, and

WHEREAS, it is necessary to appropriate $2,250 to be received under said Agreement for a volunteer support program to be conducted by the Allegany County Mental Health Association, now, therefore, be it

RESOLVED:

1. That the anticipated state grant-in-aid of $2,250 to be received by the County Community Services Agency under a Community Support Services Program of the State Office of Mental Hygiene is hereby appropriated to Account No. A4310.4, Mental Health Administration, with a like amount to be credited to a Revenue Account to be designated by the County Treasurer.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 221 — 83

CREATING POSITION OF PUBLIC HEALTH SANITARIAN AND ABOLISHING POSITION OF PUBLIC HEALTH TECHNICIAN IN COUNTY HEALTH DEPARTMENT

Offered by: Health Services Committee

RESOLVED:

1. That one position of Public Health Sanitarian is hereby created and one position of Public Health Technician is hereby abolished in the County Health Department.

2. This resolution shall take effect on December 13, 1983.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Allen — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 222 — 83

CREATING ONE POSITION OF ACCOUNT CLERK TYPIST IN COUNTY SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created in the County Sheriff's Department.

2. This resolution shall take effect on January 1, 1984.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mr. Allen — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 223 — 83

APPOINTMENT OF FOUR MEMBERS TO COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

WHEREAS, the terms of Ronald Greene, Phyllis Burgess, Leonard Ladage and Michael T. Seiver as members of the County Traffic Safety Board expire on December 31, 1983, now, therefore, be it

RESOLVED:

1. That Ronald Greene, Phyllis Burgess, Leonard Ladage and Michael T. Seiver are hereby reappointed to the County Traffic Safety Board with term of office for each commencing January 1, 1984 and expiring December 31, 1986.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mrs. Barnes — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 224 — 83

TRANSFER OF FUNDS FROM COUNTY ATTORNEY'S CONTRACTUAL EXPENSE ACCOUNT TO SOCIAL SERVICES ADMINISTRATION - PERSONAL SERVICES ACCOUNT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of $2,000 is hereby transferred from Account No. A1420.4 to Account No. A6010.1.

Moved by: Mr. King
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 225 — 83

TRANSFER OF FUNDS WITHIN STOP/D.W.I. ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $1,495.00 is hereby transferred from Account No. A3141.2 to Account No. A3141.4.

Moved by: Mr Snider
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 226 — 83

APPROVAL OF AGREEMENT TO PURCHASE LAND AND BUILDINGS IN TOWN OF AMITY AND PROVIDING FUNDS THEREFOR

Offered by: Special Committee To Investigate Office and Record Storage Space Requirements

RESOLVED:

1. That Agreement dated November 30, 1983, between Kathryn J. Church, Conrad F. Church, Leo D. Hunt, Sandra Hunt and Bayard C. Tullar, and the County of Allegany, in relation to the purchase of approximately one and one-half acres of land and buildings thereon in the Town of Amity, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That the funds to cover the purchase price in the amount of $72,000 are to be obtained from the following sources: the sum of $36,000 from Account No. A1990.4 and the sum of $36,000 to be obtained from 1984 appropriations.

4. That the foregoing sum of $36,000 is hereby transferred from Account No. A1990.4 to a Capital Project Account which the County Treasurer is hereby authorized to establish.

5. That the foregoing $36,000 from 1984 appropriations is to be paid into such Project Account on or after January 1, 1984, but no later than the date required for such sum to be paid to the sellers of such property.

6. That the County Treasurer is hereby authorized to pay from such Project Account the $36,000 to the sellers or their authorized agents on or before December 31, 1983 upon the approval of the County Attorney and to pay the remaining $36,000 in accordance with the foregoing approved Agreement and after receipt of payment approvals from the County Attorney and the Budget Officer.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Shaner, Shine, Sylor)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Sylor and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

DECEMBER 27, 1983

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Fish & Wildlife Management Monthly Activities Report for November 1983, a copy of the 1984 Town and County Tax Rates within legislative districts and a copy of the 1984 Town and County Tax Rates, 1984 Form and Footing of the Assessment Rolls. Equalization and Apportionment Table and Apportionment of the County Budget Among Towns for 1984.

2. Chairman Hasper announced that he had received a report from Susan Kazin, Director of Employment and Training, that the government audit of the CETA Program for 1977-1983 which covered almost ten million dollars in CETA monies, found no error in the disbursement of these funds. Mr. Hasper commended Ms. Kazin and her staff for this achievement.

RESOLUTIONS:

RESOLUTION NO. 227 — 83

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by Ways, Means & Finance and Real Property Tax Committees

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual budget of each of the several towns in the County of Allegany for the fiscal year beginning January 1, 1984. now, therefore, be it

RESOLVED:

1. That there shall be and hereby is assessed and levied upon and shall be collected from the taxable real property situate in the following named towns outside of any incorporated villages wholly or partially located therein, the amounts indicated below for the Highway Fund (Outside) and for General Fund purposes as specified in the budgets of the respective towns as follows:

	Highway Fund Outside	General Fund Outside Village
Alfred	$ 36,632.60	$ —0—
Allen	—0—	—0—
Alma	—0—	—0—
Almond	15,650.00	—0—
Amity	96,520.00	1,055.00
Andover	35,250.00	796.00
Angelica	41,377.00	1,664.00
Belfast	—0—	—0—
Birdsall	—0—	—0—
Bolivar	57,850.00	—0—
Burns	16,000.00	3,560.00
Caneadea	—0—	—0—
Centerville	—0—	—0—
Clarksville	—0—	—0—
Cuba	18,899.00	—0—
Friendship	—0—	—0—
Genesee	—0—	—0—
Granger	—0—	—0—
Grove	—0—	—0—
Hume	60,109.00	2,775.00
Independence	—0—	—0—
New Hudson	—0—	—0—
Rushford	—0—	—0—

Scio	—0—	—0—
Ward	—0—	—0—
Wellsville	90,025.00	13,720.00
West Almond	—0—	—0—
Willing	—0—	—0—
Wirt	55,096.00	—0—

2. That the amounts to be raised by tax for all other purposes, as specified in the said several budgets as presented to this Board and which are on file in the office of the Clerk hereof shall be and hereby are assessed and levied upon and shall be collected from all the taxable property in the Towns as enumerated below except as otherwise provided by law, namely:

	General Fund	Highway Townwide
Alfred	$ 12,530.31	$ 59,163.49
Allen	18,350.00	55,700.00
Alma	24,997.00	147,446.65
Almond	67,633.00	61,255.00
Amity	79,732.00	104,561.81
Andover	49,220.00	71,792.00
Angelica	29,057.00	60,646.00
Belfast	60,020.00	142,025.00
Birdsall	25,725.00	59,733.00
Bolivar	56,145.00	56,800.00
Burns	37,200.00	50,500.00
Caneadea	26,295.00	164,583.00
Centerville	32,360.00	104,373.44
Clarksville	35,060.00	85,854.55
Cuba	198,291.00	110,663.00
Friendship	139,002.00	164,779.00
Genesee	38,398.00	128,466.73
Granger	18,296.00	46,606.00
Grove	30,535.00	66,000.00
Hume	79,342.00	98,601.00
Independence	34,000.00	103,963.44
New Hudson	44,038.00	55,176.00
Rushford	48,000.00	175,000.00
Scio	78,883.00	110,135.00
Ward	26,832.00	64,243.62
Wellsville	169,814.00	108,374.00
West Almond	27,385.18	28,330.46
Willing	36,217.00	146,378.00
Wirt	53,128.00	73,445.00

3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

4. That there shall be and hereby is assessed and levied upon and shall be collected from the real property liable therefor in the respective fire,

fire protection, improvement and other districts in the following towns as indicated below, the following amounts for the purpose of such districts, as specified in the respective annual budgets:

Alfred	Fire Protection	$ 15,840.00
	Hydrant	352.00
Allen	Fire Protection	1,500.00
Alma	Fire Protection	15,728.00
	Light	1,900.00
Almond	Fire Protection	10,000.00
Amity	Fire Protection	9,195.95
Andover	Fire Protection	11,000.00
Angelica	Fire Protection	3,827.75
Belfast	Fire	20,335.00
	Light	7,000.00
	Water	16,430.00
Birdsall	Fire Protection	6,150.00
Bolivar	Fire Protection	15,672.50
Burns	Fire Protection	12,000.00
Caneadea	Fire	48,140.00
	Houghton Zone	1,000.00
	Houghton Sewer	6,600.00
	Houghton Water	73,000.00
	Houghton Light	9,500.00
	Oramel Light	500.00
	Caneadea Light	1,500.00
	Lake	3,810.82
Centerville	Fire	5,000.00
Clarksville	Fire	14,734.33
Cuba	Fire Protection	20,453.00
	Sewer	50.00
	Weed Control	100.00
	Lake	30,081.00
Friendship	Fire Protection	4,400.00
	Fire	15,293.00
	Light	20,300.00
	Sidewalk	5,000.00
	Refuse	4,375.00
Genesee	Fire Dist. 1	10,377.00
	Fire Dist. 2	12,000.00
Granger	Fire Protection	2,650.00
Grove	Swain Light	1,100.00
Hume	Fire Protection	22,000.00
	Hume Light	1,670.00
	R & W Light	1,945.00
Independence	Fire Protection	13,000.00
	Light	8,000.00
New Hudson	Fire Protection	11,050.00
	Light	2,400.00
Rushford	Fire	24,502.50
	Light	1,500.00
	Lake	17,075.00

Scio	Fire #1	5,410.00
	Fire #2	11,825.00
	Light	8,000.00
	Water	11,751.00
Ward	Fire Protection	1,200.00
Wellsville	Fire Protection	30,630.00
	Hillcrest Light	160.00
	Sinclair Water	500.00
	Riverside Water	2,950.00
	East State Water	122.50
	Bolivar Road Water	2,442.50
	East State Sewer	324.63
	Sinclair Sewer	760.00
	Bolivar Road Sewer	250.00
West Almond	Fire Protection	1,250.00
Willing	Fire Protection	15,278.00
Wirt	Fire Protection	6,827.00

Moved by: Mr. King
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 228 — 83

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways, Means & Finance Committee

Pursuant to §360 of the County Law and §900 of the Real Property Tax Law

WHEREAS, this Board, by Resolution No. 218-83, has adopted a final budget for the fiscal year 1984, and

WHEREAS, this Board, by Resolution No. 219-83, made appropriations for the conduct of the County Government for the fiscal year 1984, now, therefore, be it

RESOLVED:

1. That to meet the amount of the said appropriations, this Board hereby levies taxes in the amount of $4,914,902.00 upon all the taxable property in the county liable therefor.

Moved by: Mr. King
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 229 — 83

RESOLUTION APPROVING THE COMPLETED ASSESSMENT ROLLS OF THE SEVERAL TOWNS AND DIRECTING THE EXECUTION AND DELIVERY OF WARRANTS FOR THE COLLECTION OF TAXES EXTENDED THEREON

Offered by: Ways, Means & Finance Committee

Pursuant to §900 and 904 of the Real Property Tax Law

WHEREAS, upon the assessment rolls of the several towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the assessment rolls of the several towns with the taxes so extended thereon are hereby approved; and that the taxes so extended upon the said rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes theron as set forth therein.

2. That there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk of this Board; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of this Board, under the seal of the Board; and that the tax rolls be forthwith delivered to the respective collectors of the several tax districts in the county.

Moved by: Mr. King
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 230 — 83

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF CENTERVILLE AND HUME

Offered by: Planning & Historical Committee

Pursuant to Section 303 of the Agriculture & Markets Law

WHEREAS, an agricultural district within the Towns of Centerville and Hume was created on April 5, 1976 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 27, 1976, and

WHEREAS, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of agricultural district created within the Towns of Centerville and Hume shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on January 9, 1984 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Northern Allegany Observer and mailed in accordance with Section 303 of the Agriculture & Markets Law.

Moved by: Mrs. Cross
Seconded by Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 231 — 83

AMENDMENT OF RULES OF COUNTY BOARD OF LEGISLATORS TO DELETE RULE FOR ACTING CHAIRMAN AND TO ADD NEW RULE FOR VICE-CHAIRMAN

Offered by: Rules and Legislation Committee

Pursuant to County Law §151

RESOLVED:

1. That Rule 50 of Rules of County Board of Legislators is hereby deleted and a new Rule 50 inserted in its place to read as follows:

Rule 50

VICE-CHAIRMAN

1. At each annual organization meeting of this Board of Legislators or at an adjourned meeting not later than February first, a Vice-Chairman shall be selected from among the members of this Board.

2. The Vice-Chairman shall have and exercise all the powers and duties of the Chairman of this Board:

   a. during a vacancy in the office of the Chairman,

   b. during the absence of the Chairman from the County of Allegany, and

   c. during the incapacitation of the Chairman due to sickness or accident that prevents him from exercising any of the powers and duties of his office.

   During the foregoing designated time periods the foregoing powers and duties authorized to the Vice-Chairman shall not be exercised by the Chairman.

3. As required by County Law section one hundred fifty-one, in the absence of the Chairman, the Vice-Chairman, if one has been selected, shall preside over each duly constituted meeting of this Board and further, shall have and exercise all the powers and duties of the Chairman at any meeting over which he is called to preside.

2. That the title of "ACTING CHAIRMAN" in the "TABLE OF CONTENTS" of Rules of County Board of Legislators is hereby amended to read "VICE-CHAIRMAN."

3. That Resolution No. 267-77 is hereby REPEALED.

4. This resolution shall take effect on January 3, 1984.

Moved by: Mrs. Barnes
Seconded by: Mr. Shaner

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 232 — 83

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the appointment by the Chairman of this Board of Velma Moses of Cuba, New York, as a member of the Citizens Advisory Council To The Office For The Aging, with term of office to commence December 6, 1983 and terminate on December 31, 1985, is hereby approved.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 233 — 83

REAPPOINTMENT OF ADMINISTRATOR OF ASSIGNED COUNSEL PLAN

Offered by: Public Safety Committee

Pursuant to Resolution No. 68-65, as amended by Resolution No. 93-65

RESOLVED:

1. That W. Joseph Embser is hereby reappointed as Administrator of the Allegany County Assigned Counsel Plan for a term of office commencing January 1, 1984 and expiring December 31, 1985.

2. That said Administrator shall receive the sum of $900 per annum for such services.

3. That said Administrator shall faithfully perform all the functions and duties of an Administrator under said Assigned Counsel Plan and shall allocate and coordinate services of private counsel as required by said Assigned Counsel Plan and Article 18-B of the County Law.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 234 — 83

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

RESOLVED:

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board with term of office commencing January 1, 1984, and expiring on December 31, 1984:

Judson Stearns, Jr.	Alfred Station
Charles Sharrett	Almond
Daniel Perkins	Andover
Richard Sortore	Angelica
Edward Hanes	Belfast
Donald Patrick	Belmont
Joe Lucas	Black Creek
Drexal Preston	Canaseraga
Mason Springstead	Caneadea
Robert Lester	Cuba
Keith Folts	Fillmore
George Cotton	Friendship
Richard Wilson	Houghton
Robert Vedder	Rossburg
Daniel Metcalf	Rushford
Richard Fleischman	Wellsville
Gilbert Helmer	Wellsville
Richard Ketchner	Wellsville
Gailerd Perkins, Jr.	West Clarksville
Eugene Bledsoe	Whitesville
Earl Nye	Willing

Moved by: Mr. Snider
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 235 — 83

APPOINTMENT OF JUDITH E. SAMBER AS PUBLIC DEFENDER

Offered by: Public Safety Committee

WHEREAS, there will be a vacancy in the Office of the Public Defender effective January 1, 1984, leaving an unexpired term to December 31, 1985, now, therefore, be it

RESOLVED:

1. That Judith E. Samber, a resident attorney-at-law, is hereby appointed as Public Defender with term of office commencing January 1, 1984 and expiring December 31, 1985.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Allen, Kramer, Raptis)

RESOLUTION NO. 236 — 83

CREATING AND ABOLISHING CERTAIN POSITIONS IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one Home Heating Assistant position, one Support Investigator position and one Caseworker position are hereby created in the Social Services Department.

2. That one Senior Clerk position, one Data Entry Machine Operator position, and two Audit Clerk positions are hereby abolished in the Social Services Department.

3. This resolution shall take effect on January 1, 1984.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 237 — 83

A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1984, each unit employee occupying a position set forth in the "County 'Unit' Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix 'A' 1983" or in "Appendix 'B' 1983" of Agreement approved by Resolution No. 84-82, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1984 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendations from department heads for such unit employee under their jurisdiction being hereby approved.

2. That commencing January 1, 1984, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 51-82, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1984 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendations from the department head for such unit employee under his jurisdiction being hereby approved.

3. That commencing January 1, 1984, each non-unit employee occupying a position set forth in the "County 'Non-Unit' Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1984; the increment recommendations from department heads for such non-unit employees under their jurisdiction being hereby approved.

4. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two and three of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

5. That commencing January 1, 1984, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	$60 per diem- B'd. $40 per diem-Com.
Majority & Minority Leaders	250/ea.
Chairman of the Board	5,500
Budget Officer	3,000
Administrative Assistant	18,616
Clerk of the Board	19,240
County Attorney	36,400
Assistant County Attorney	13,832
District Attorney	53,928
Assistant District Attorney	13,832
Public Defender	21,500
Assistant Public Defender	10,700
County Treasurer	27,040
Real Property Tax Agency Director	20,592
County Clerk	25,000
Personnel Officer	26,000
Sheriff	23,000
Probation Director	22,360
Emergency Services Director	15,500
Public Health Administrator	24,960
Administrative Officer (Mental Health)	24,440
Community Services Agency Director	6,000
Social Services Commissioner	31,500
Social Services Attorney	20,800
Medical Consultant	6,500
Public Works Superintendent	25,000
Office For Aging Director	18,304
Employment & Training Director III	19,032
Maintenance Supervisor	18,512
Election Commissioners (2)	5,356
Executive Secretary, Workers Comp.	4,960
Fire Coordinator	3,800
Coroners (4)	$50.00 per diem
Coroners' Physician	$50.00 per diem
Office for Aging:	
Site Mgrs., Drivers, Sr. Citizen Aides	3.35/hr.
Rushford Lake:	
Youth Agencies Director	190/wk.
Assistant Director	3.75/hr.
Lifeguards	3.60/hr.
Lake Patrolman	3.75/hr.
Part-Time Deputies (Sheriff)	3.75/hr.
Court Attendants (Sheriff)	$25.00 per diem
JTPA Summer Coordinators	4.00/hr.
Part-Time Correction Officers (Jail)	3.75/hr.

Moved by: Mr. Shaner
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 1 Noe, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 238 — 83

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 1984, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 255-82, is hereby amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grd.	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Increment
1.	10,125	10,616	11,107	11,598	12,089	12,580	13,071	13,562	491
2.	10,497	11,003	11,509	12,015	12,521	13,027	13,533	14,039	506
3.	10,869	11,391	11,913	12,435	12,957	13,479	14,001	14,523	522
4.	11,241	11,778	12,315	12,852	13,389	13,926	14,463	15,000	537
5.	11,615	12,181	12,747	13,313	13,879	14,445	15,011	15,577	566
6.	11,987	12,569	13,151	13,733	14,315	14,897	15,479	16,061	582
7.	12,358	12,953	13,548	14,143	14,738	15,333	15,928	16,523	595
8.	12,732	13,345	13,958	14,571	15,184	15,797	16,410	17,023	613
9.	13,102	13,744	14,386	15,028	15,670	16,312	16,954	17,596	642
10.	13,474	14,128	14,782	15,436	16,090	16,744	17,398	18,052	654
11.	13,847	14,518	15,189	15,860	16,531	17,202	17,873	18,544	671
12.	14,219	14,903	15,587	16,271	16,955	17,639	18,323	19,007	684
13.	14,591	15,305	16,019	16,733	17,447	18,161	18,875	19,589	714
14.	14,965	15,696	16,427	17,158	17,889	18,260	19,351	20,082	731
15.	15,337	16,082	16,827	17,572	18,317	19,062	19,807	20,552	745
16.	15,708	16,468	17,228	17,988	18,748	19,508	20,268	21,028	760
17.	16,080	16,870	17,660	18,450	19,240	20,030	20,820	21,610	790
18.	16,454	17,259	18,064	18,869	19,674	20,479	21,284	22,089	805
19.	16,824	17,644	18,464	19,284	20,104	20,924	21,744	22,564	820
20.	17,197	18,029	18,861	19,693	20,525	21,357	22,189	23,021	832
21.	17,570	18,433	19,296	20,159	21,022	21,885	22,748	23,611	863
22.	17,943	18,823	19,703	20,583	21,463	22,343	23,223	24,103	880
23.	18,314	19,207	20,100	20,993	21,886	22,779	23,672	24,565	893
24.	18,688	19,596	20,504	21,412	22,320	23,228	24,136	25,044	908
25.	19,058	19,997	20,936	21,875	22,814	23,753	24,692	25,631	939
26.	19,430	20,383	21,336	22,289	23,242	24,195	25,148	26,101	953
27.	19,802	20,770	21,738	22,706	23,674	24,642	25,610	26,578	968
28.	20,175	21,159	22,143	23,127	24,111	25,095	26,079	27,063	984
29.	20,548	21,562	22,576	23,590	24,604	25,618	26,632	27,646	1,014
30.	20,920	21,948	22,976	24,004	25,032	26,060	27,088	28,116	1,028

31.	21,292	22,335	23,378	24,421	25,464	26,507	27,550	28,593	1,043
32.	21,665	22,724	23,783	24,842	25,901	26,960	28,019	29,078	1,059
33.	22,036	22,122	24,208	25,294	26,353	27,439	28,525	29,611	1,086
34.	22,410	23,511	24,612	25,713	26,814	27,915	29,016	30,117	1,101
35.	22,780	23,897	25,014	26,131	27,248	28,365	29,482	30,599	1,117
36.	23,151	24,284	25,417	26,550	27,683	28,816	29,949	31,082	1,133
37.	23,524	24,685	25,846	27,007	28,168	29,329	30,490	31,651	1,161
38.	23,894	25,070	26,246	27,422	28,598	29,774	30,950	32,126	1,176
39.	24,265	25,457	26,649	27,841	29,033	30,225	31,417	32,609	1,192
40.	24,637	25,843	27,049	28,255	29,461	30,667	31,873	33,079	1,206

Moved by: Mr. Shaner
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 239 — 83

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 1984

Offered by: Ways, Means & Finance Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1984, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Wellsville Daily Reporter, Wellsville, New York (Republican)
The Andover News, Andover, New York (Democrat)

Election Notices and Official Canvass:

The Northern Allegany Observer, Fillmore, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1984:

The Cuba Patriot, Cuba, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. King
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 240 — 83

RESOLUTION FIXING DATE OF 1984 ORGANIZATION MEETING

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the Board of Legislators shall meet on Tuesday, January 3, 1984, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 241 — 83

SUSPENDING RULES FOR PREFILING RESOLUTIONS WHICH ARE TO BE ACTED UPON AT ORGANIZATION MEETING TO BE HELD ON JANUARY 3, 1984

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That section 6 and 7 of Rule 130 and section 2 of Rule 140 of "Rules of County Board of Legislators", adopted by Resolution No. 164-78, are hereby suspended for resolutions to be acted upon at the organization meeting of this Board to be held on January 3, 1984.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mrs. Barnes — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 242 — 83

APPROVAL OF 1984 MUNICIPAL YOUTH PROJECTS

Offered by: Planning & Historical Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1984, now, therefore, be it

RESOLVED:

1. That the following 02 Municipal Youth Projects (Recreation Programs) for 1984 are hereby approved: 02, 05 thru 10, 12, 13, 15 thru 20, 23 thru 25, 27, 30 thru 32, 34, 35, 37, and 41.

2. That the following Municipal Youth Projects (Service Programs) for 1984 are hereby approved: 08-01, 08-02, 08-24, 08-37 and 09-36.

Moved by: Mrs. Cross — Adopted: Roll Call
Seconded by: Mr. Wentworth — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 243 — 83

TERMINATION OF AGREEMENT WITH ENVIRONMENT CONSULTANTS, INC. AND AUTHORIZING CHAIRMAN TO EXECUTE GENERAL RELEASE

Offered by: Planning & Historical Committee

WHEREAS, this Board, by Resolution No. 243-82, adopted on November 22, 1982, approved of Agreement with Environment Consultants, Inc., of Dallas, Texas to perform certain environmental studies and reports in connection with proposed County landfill sites, and

WHEREAS, both this Board and Environment Consultants, Inc. desire to terminate the aforesaid Agreement, and

WHEREAS, Environment Consultants, Inc. has executed a General Release in favor of the County, which Release also pertains to said Agreement, and

WHEREAS, such Release will take effect upon the adoption of a resolution of this Board that agrees to the termination of said Agreement and which authorizes the execution of a Release similar to the aforementioned Release from Environment Consultants, Inc., now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby agrees to the immediate termination of the Agreement with Environment Consultants, Inc., which Agreement was approved by this Board by Resolution No. 243-82.

2. That the Chairman of this Board is hereby authorized to execute to Environment Consultants, Inc. a General Release which is similar to the General Release heretofore executed by Environment Consultants, Inc.; provided, however, that such Release shall except until January 15, 1984 the right of the County to examine and copy any and all records and papers made in the performance of said Agreement and located at Olean, New York.

Moved by: Mrs. Cross — Adopted: Roll Call
Seconded by: Mr. Wentworth — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 244 — 83

TRANSFER OF FUNDS WITHIN SOLID WASTE ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $9,664.02 is hereby transferred from Account No. A8160.2 to Account No. A8160.1.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 245 — 83

TRANSFER OF FUNDS FROM CETA TITLE II ABC ACCOUNT TO CETA TITLE II ABC CONTRACT ACCOUNT

Offered by: Personnel Committee

RESOLVED:

1. That the sum of $12,000 is hereby transferred from Account No. A6221.1 to Account No. A6223.4.

Moved by: Mr. Shaner — Adopted: Roll Call
Seconded by: Mr. Hitchcock — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 246 — 83

APPROPRIATION OF FUNDS TO COVER PURCHASE PRICE OF BUS AND RADIO EQUIPMENT

Offered by: Ways, Means & Finance Committee

WHEREAS, it is necessary to appropriate the necessary funds to cover the purchase price of a bus and radio equipment which this Board authorized the purchase of by Resolution No. 150-83, now, therefore, be it

RESOLVED:

1. That the sum of $28,200 is hereby appropriated to Capital Account No. H6778.2. Such appropriation shall be obtained from the following Revenue Accounts, to wit: $22,560 from H4773, $2,820 from H3773, and $2,820 from H2705.

2. That the County Treasurer is authorized to pay out of said Capital Account the sum of $22,065 to Matthews Buses, Inc., within the time required and after the certification is given pursuant to paragraph 3 of Agreement with Matthews Buses, Inc. and approved by this Board by Resolution No. 150-83.

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Shine — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 247 — 83

TRANSFER OF FUNDS IN RELATION TO THE COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That the following transfers are hereby approved, to wit:

Account From	Account To	Amount
D9554.9	D880	$52,308.85
H5203.2	H5201.2	1,020.65
H5203.2	H5208.2	1,704.38
H5203.2	H5209.2	4,047.95
H5203.2	D5112.2	1,698.61

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Frair — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 248 — 83

APPROPRIATION OF STATE GRANT-IN-AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $93,396, being a State grant-in-aid under the Home Energy Assistance Program, is hereby appropriated as follows: $82,893 to Account No. A6141.4, $10,503 to Account No. A6010.1; the sum of $82,893 to be credited to Revenue Account No. 4641 and the sum of $10,503 to be credited to Revenue Account No. 4610 for the year 1984.

Moved by: Mr. Allen — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 249 — 83

TRANSFER OF FUNDS WITHIN FIRE SERVICE ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $1,298.06 is hereby transferred from Account No. A3410.4 to Account No. A3410.2.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mrs. Barnes — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 250 — 83

TRANSFER OF CONTINGENT FUNDS TO PUBLIC DEFENDER CONTRACTUAL EXPENSE ACCOUNT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of $4,000 is hereby transferred from Contingent Account No. A1990.4 to Public Defender Contractual Expense Account No. A1170.4 to cover a shortage in the assigned counsel line item that has occurred due to the caseload in the county courts.

Moved by: Mr. Frair — Adopted: Roll Call
Seconded by: Mr. King — 15 Ayes, 0 Noes, 0 Absent

RESOLUION NO. 251 — 83

TRANSFER OF CONTINGENT FUNDS TO SHERIFF'S CONTRACTUAL EXPENSE ACCOUNT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of $10,000 is hereby transferred from Contingent Account No. A1990.4 to Sheriff's Contractual Expense Account No. A3170.4 to

cover shortage in the account from which monies are paid to house female prisoners.

Seconded by: Mr. Shine
Moved by: Mr. King

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 252 — 83

TRANSFERS BETWEEN APPROPRIATION ACCOUNTS

Offered by: Ways, Means & Finance Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1983 fiscal year.

From Acc't #	To Acc't #	Amount Transferred	From Acc't #	To Acc't #	Amount Transferred
A6773.4	A6772.4	2,344.60	A4010.1	A4310.8	4,057.34
A6773.4	A6774.4	80.49	A1620.4	A6010.2	1,602.81
A1355.4	A1355.2	895.00	A1990.4	A6010.4	38,480.12
A4010.1	A4048.4	1,054.00	A1990.4	A6140.4	16,833.16
A4310.4	A4390.4	50.36	A4010.1	A6148.4	9,674.27
A1990.4	A1010.4	112.19	A1990.4	A6200.4	3.74
A1990.4	A1011.1	1,122.33	A1990.4	A6610.4	123.39
A1990.4	A1011.4	14.50	A1990.4	A6772.4	19.34
A1990.4	A1040.1	46.49	A1990.4	A6772.8	169.64
A1185.4	A1165.1	7,527.80	A1990.4	A6773.4	11.93
A1410.4	A1165.4	4,012.31	A1620.4	A6773.8	370.71
A1420.4	A1170.1	1,825.79	A1620.4	A7180.4	274.38
A1990.4	A1170.4	285.30	A1185.4	A7510.4	138.85
A1990.4	A1180.4	110.00	A4010.1	A8160.1	12,724.90
A1990.4	A1190.4	37.30	A1620.4	A8160.4	456.04
A1420.4	A1325.4	642.80	A1620.4	A8710.4	110.25
A1990.4	A1355.4	8.74	A4010.1	A9030.8	1,632.96
A1420.4	A1410.1	1,482.34	A1420.4	A9060.8	36.76
A1990.4	A1420.1	26.82	A1620.4	A9060.8	1,111.51
A1620.4	A1450.1	4,007.28	A1185.4	A9060.8	109.93
A1990.4	A1490.4	9.39	A1990.4	A9060.8	23.67
A1990.4	A1620.4	20,911.43	A4010.1	A9060.8	5,661.09
A1990.4	A2495.4	36,171.71	A4010.4	A9060.8	11,249.12
A1620.4	A3110.1	1,294.40	CF5110.4	CF1325.2	270.85
A1620.4	A3110.4	709.07	D5510.4	D3310.4	1,445.98
A1990.4	A3140.4	46.95	D5110.4	D5142.4	124,865.29
A1620.4	A3150.4	1,333.98	D5110.4	D5112.2	42,966.59
A1990.4	A3310.4	25.00	D3310.4	D5112.2	7,869.65
A1990.4	A3410.1	.36	D5020.1	D5112.2	2,439.81
A1620.4	A4010.4	649.88	D5510.1	D5112.2	33,439.94
A1620.4	A4035.4	1,247.09	A1620.4	A4310.4	4,980.80

Moved by: Mr. King — Adopted: Roll Call
Seconded by: Mr. Raptis — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Snider, seconded by Legislator Allen and carried to consider from the floor Resolution Intro. No. 259-83 (Resolution In Relation to the 1984 County Special Traffic Options Program.)

RESOLUTION NO. 253 — 83

RESOLUTION IN RELATION TO THE 1984 COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That the funds received under the Allegany County Special Traffic Options Program in the amount of $44,000 is hereby appropriated for use in 1984 to Account No. A3141 as follows:

A3141.1	—	$10,500
A3141.8	—	3,217
A3141.4	—	30,283

2. That the Coordinator of said Program shall receive an annual salary of $10,500.

3. This resolution shall take effect on January 1, 1984.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mr. Allen — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Snider, seconded by Legislator Barnes and carried to consider from the floor Resolution Intro. No. 260-83 (Transfer of Funds Within Emergency Services Account.)

RESOLUTION NO. 254 — 83

TRANSFER OF FUNDS WITHIN EMERGENCY SERVICES ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $899 is hereby transferred from Account No. A3640.4 to Account No. A3640.2 for the purchase of two portable radios with battery chargers and cases.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mrs. Barnes — 15 Ayes, 0 Noes, 0 Absent

Chairman Hasper announced that he had received a letter from Attorney Wesley Serra, Belmont, N.Y. with a proposal to provide Public Defender services to the County on a contractual basis. Referred to the Public Safety Committee for consideration.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator King and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

CERTIFICATION OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) ss:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1983.

JOHN W. HASPER, Chairman
LINDA J. CANFIELD, Clerk

Annual Report of the Office for the Aging

PREAMBLE

Increased age is associated with a wide variety of happy as well as unhappy experiences. The Allegany County Office for the Aging helps people deal with the unhappy experiences, such as widowhood; low income; greater physical impairment; and increased isolation. We were created to help people cope with their own aging process as well as those difficulties encountered that affect an older person's life.

AGING IS FOR EVERYONE. Therefore it stands to reason that the problems found along the way are found by everyone. At least the potential is there; the elderly are in a high-risk group. That's why this Office has no means test. There are no financial guidelines for our services because aging problems don't just hit the poor, as we shall see in this report.

Our main goal is to help people maintain their independence, live useful constructive lives in their own homes, in their own communities. Ours are "preventative" services, in that they allow Senior Citizens to make the most of their own diminishing physical, financial, and emotional resources for as long as possible. We try to neutralize the external environment so that old people will have more of their lessening energy available to deal with the problems of biological aging.

What problems you might ask. Over 64% of our case load were problems with (1) financial; (2) heating; (3) health; (4) insurance; (5) medicare (social Security Supplemental Health Insurance). 40% of our case loads were people over 75 years of age. Their mean income is between $6,000 and $6,999. There is a consistant relationship between greater age and greater incapacitation and frailty which increases after age 80. It's not surprising that 12% of our total case load involved problems of physical impairments. We found a high correlation between isolation and physical incapacitation. Our Needs Assessment Survey also indicated that "Wellness and poor health affect an older person's life in every way". In that County-wide study the major problems were 1) income (17%); 2) loneliness (16%); 3) heating (15%); 4) insurance (14%); 5) filing out government forms (13%); and 6) transportation (9%). Now that you know who we're dealing with and what their problems are, let's find out who and what the Office for the Aging is.

INTRODUCTION

Nine years ago Allegany County, working with the State Office for the Aging, resolved that this County would establish its own Office for the Aging under Title III of the Federal Older Americans Act of 1965. Since then your OFA has been providing such services as Information and Referral, Nutrition Programs for the Elderly, and Mobile Meals. More recently OFA services have included Legal Counciling for the Elderly, Transportation, Outreach, ROSE Volunteer Program, Nutrition Education, Senior Community Employment Program and the "For Men Only" Cooking Class. In addition, OFA offers programs in community awareness, community education, planning and development, HEAP Outreach, Tax Assistance, Town Meetings on Age related topics, and of course, our Newsletter "Silver Linings". OFA has seen a certain conscientiousness raising on the part of the community and other human ser-

vice providers regarding the needs and attributes of the senior citizen. For example, the Public Health Department now has a "Healthy Elderly" program whereby an adult assessment on individuals is conducted at the Senior Center in Wellsville and the Houghton Satellite. The Counciling Center had for a brief time "Hope and Cope". a program designed to build support groups for elderly experiencing certain emotional obstacles in their lives. BOCES was working with this office in the hopes of offering a "Caring for Aging Parents" course for those adult children who are providing family care for the parents or grandparents. A Housing Coalition has developed to address the housing needs of the elderly. Houghton Wesleyan Church developed a totally volunteer transportation service. The former Meals-on-Wheels volunteers have become OFA Mobile Meals volunteers, delivering meals to the homebound. These are just a few of the efforts being taken in the community to support our older generation.

OFA programs are offered at our main office at 17 Court Street, Belmont, N.Y.; our seven Nutrition sites; both hospitals located within the county and at private residences, as needed.

HEALTH SERVICES COMMITTEE

The Health Services Committee, a standing committee of the County Legislature, is the Committee of Jurisdiction for this Office for the Aging. It is composed of five Legislators, Mr. Sylor, chairman; Mr. Shaner; Mr. Frair; Mr. Watson; and Mr. Shine. These gentlemen carefully review OFA programs, policy, and budget. This careful review has enhanced our performance, we believe. Their continued support is of great benefit to all Senior Citizens in Allegany County.

ADVISORY COUNCIL

This volunteer group comes together ten times a year, or more as needed, to assure that older persons have an influence upon and a direct voice in the activities of the County Office for the Aging.

Members of the Advisory Council are appointed by the County Legislature. At least one-half of the membership is made up of actual consumers of services for older persons. The remainder of the group includes individuals who are interested in or have demonstrated special interests in the problems and needs of older persons and representatives of the major public and private agencies and organizations in the county concerned with problems of older persons.

This year for the second year in a row, the subcommittee charged with the duties of coordinating the OFA Fair Booth at the County Fair, came away with blue ribbons and high praise for a commendable job.

Another outstanding subcommittee was the Medicare Assignment Committee. The Advisory Council, under the subcommittee's direction, polled area physicians to determine the Medicare practices and services available to the public. The success of the campaign was due to the publishing of this local directory that lists doctors who accept assignment and those who do not. The public, now educated regarding Medicare Assignment, will actually be able to save money by selecting physicians who accept it.

The Dollar Stretcher subcommittee surveyed the county in an effort to up-date and expand our discount program. This data awaits funding to publish a new county-wide directory.

Other committees included the Vials-of-Life; Housing; and Legislative. This council, now actively concerned with and engaged in the politics of aging, have proven to be an active and dedicated group. Only time and space prohibits me from continuing this discourse.

1983 Advisory Council Members are:

Josephine Roe	Marilyn Hogle	Leg. Delegate:
Bolivar, N.Y.	Wellsville, N.Y.	Alton Sylor
Clarence Schaffner	Sylvia Subject	Fillmore, N.Y.
Bolivar, N.Y.	Cuba, N.Y.	Harold McIntire
Morgan Rosser	William Swyers	Houghton, N.Y.
Wellsville, N.Y.	Black Creek, N.Y.	Kay Williams
Margaret Cooper	Harland Hale	Rushford, N.Y.
Wellsville, N.Y.	Caneadea, N.Y.	Lynn Keiser
Robert McCarthy	Charles Pocock	Belmont, N.Y.
Wellsville, N.Y.	Houghton, N.Y.	Elizabeth Brooks
		Alfred Station, N.Y.

NUTRITION SERVICES — 1983

This OFA is very proud of the strides we made in our Nutrition services in 1983. It is funded under Title III C-1 of the Older Americans Act. Malnutrition, so common nation-wide among the elderly, is scarcely a problem in Allegany County and we have reason to believe it's because of the over-all popularity of our Congregate luncheon sites. OFA now has seven luncheon sites throughout the county serving in aggregate five days a week. Senior Citizens at the sites are served one hot meal each noon, which assures them of a minimum of 1/3 of the daily recommended dietary allowance. Of course, it's more than just the meal that brings the people in and keeps them coming back; it's the fellowship, the special friends, the warm feeling of belonging and being needed. This program goes a long way in keeping people independent and at home.

1983 proved to be a year of examination and evaluation of our Congregate sites. After much appraisal, the decision was made that all our sites should be located in "barrier free" environments. As a result, OFA relocated one of our sites to a building with few or no steps, with plans to relocate a second site in January 1984. In addition, after analyzing numbers and census data, OFA felt that we would serve the greater need by taking one day each from two of our existing sites and open a new site in the Town of Amity. This has proven to be a very successful move.

Alfred	— Monday, Wednesday, Thursday - 11:30 PM Union University Church Center
Belmont	— Tuesday and Friday - 11:30 AM American Legion Hall
Bolivar	— Monday, Wednesday, Friday - 12:30 PM St. Mary's Parish Hall

Cuba	— Monday, Wednesday, Thursday, Friday - 12 Noon Our Lady of the Angels Church
Fillmore	— Tuesday and Thursday - 12:30 PM Fillmore Fire Hall
Friendship	— Tuesday and Thursday - 12 Noon Friendship Community Center
Wellsville	— Monday, Tuesday, Thursday, Friday - 11:30 AM Wellsville Senior Center

The intention of the luncheon program has always been to provide more than just a meal. The location of the meeting place has become a focal point for all important activities and services in the lives of senior citizens. Most sites now boast blood pressure clinics; tax clinics; two health assessment clinics; information on age related programs and rights.

Topics covered under the broad term Nutrition Education are vast and varied. The OFA Nutrition Services Coordinator provides counciling on special diets; tips on how certain foods or vitamins can affect you; and special programs of interest to individuals and groups. As part of this series, the coordinator arranges speakers to appear at the sites, to address points of interest to the senior citizen. For example:

Dangers of Hypothermia — slide show
Bi-Folkal Slide Show — The Year 1929
Nutrition — Vegetables Place in the Diet
Crime Prevention and the Elderly
Mini and Container Gardening
Aid to Retarded Children
Social Security Administration
Eye Care for the Elderly — Dr. K. VanDine
Nutrition — "Emergency Food Shelf"
Foster Grandparents
R.G. & E. Panel Discussion — "Hypothermia"

Mobile Meals, our home-delivered meal program, is funded by Title III C-2 monies. This has always been a major component of Office for the Aging Services. Our evaluation of this segment, coupled with the shrinking service dollar lead us to redefine clientele receiving Mobile Meals. Participants must be 60 or older and homebound because of illness, incapacitating disability or otherwise isolated and unable to cook for themselves. All applicants must be assessed by the Office for the Aging. This Mobile Meal program, when coordinated with our Volunteers to do Friendly Visiting or Telephone Reassurance provides a form of cost efficient In-Home Care. In January '83 the Meals-on-Wheels program, operated by Allegany Home Care, was discontinued. This office arranged to service these people. We also inherited 30 volunteer drivers.

"FOR MEN ONLY" Cooking Class was originally designed for men of all ages who might be in a position of having to cook for themselves because they're single, or their spouse is ill or deceased. However, it rapidly became the "in" thing to do for men looking for leisure time activities. We're sure

that our humanistic goals haven't been lost on these fellows, though. There is a fee for the cooking class and contributions are accepted for all our other programs.

Specific information of Nutrition Services is as follows:

1981 County Funds	$ 12,502.
1982 County Funds	11,421.
1983 County Funds	14,360.
1981 Contributions	17,239.
1982 Contributions	20,247.
1983 Contributions	25,026.
1981 Mobile Meals	14,337
1982 Mobile Meals	12,939
1983 Mobile Meals	14,610
1981 Congregate Meals	19,498
1982 Congregate Meals	17,938
1983 Congregate Meals	20,082
1981 Meals/Day	134
1982 Meals/Day	125
1983 Meals/Day	136

Site	Total Congregate Meals	Total Contributions	Average Contribution
Wellsville	5,329	$ 4,422.55	.83
Alfred	2,221	$ 1,750.97	.79
Bolivar	2,687	$ 2,200.75	.82
Cuba	2,733	$ 1,879.21	.69
Friendship	2,191	$ 1,653.06	.75
Fillmore	2,782	$ 2,222.40	.80
Belmont	1,239	$ 1,003.66	.81

Number of Clients —	
Outreach	259
Information & Referral	209
Men's Cooking Class	18
Number attending annual Picnic	385
Number attending May Tea	380
Student Nurse Affiliations (Alfred University & SUNY)	87

INFORMATION AND REFERRAL — 1983

Often the biggest obstacle in the life of an older person is actually the lack of information. Not knowing where to go to get the answers needed can and does block some older people so effectively that they can barely maintain routine daily activities. Typically, one needing information contacts someone who is considered a professional source and finds that person totally lacking in knowledge on the subject or question; or they have a run-in with an ungracious bureaucrat, which sometimes can be devastating. Whatever the cause, the outcome is the same — no answer, worry, loss of confidence in oneself, a no-win situation and a lot of negative feelings.

Our goal is to help people help themselves in a positive, constructive

and reassuring manner. We do this by having the answers they need. We do this by training or teaching the individual or their family or community groups or other human service agencies. This means that we must have a certain expertise in all the income benefit programs; all the entitlement programs; all the area wide resources; and enough tenacity to stay with a problem until it is solved.

In 1983 the Office for the Aging maintained its high level of Information and Referral services. In all, over 3100 clients were served, with 6300 questions or inquiries answered or problems solved. Some questions take only a couple of minutes while other problems take weeks and months to solve. As we have suggested, the issues of greatest concern to our aging clients were financial in nature. Health, heating and insurance problems lead the list. Health related problems showed a sharp increase in '83. We feel that this is a sign of the times and we look for increases in this area over the next five years as that 75 year old group makes its way to the 80 year mark when, as we know, greater physical incapacity increases. Of particular significance was the sharp increase in problems with the Medicare Program, reflecting what our Aging Service Specialist saw as adverse changes in that program in '83. There was a sharp drop in problems related to SSI and Social Security reflecting the major improvements made to these two programs.

It is significant to note that a much higher percentage of over 75 year old clients has been served in 1983. In 1982, 23% of the clients were 75 or older; in 1983, 40% were 75 plus. This represents a 75% increase in one year. Our efforts to serve the needs of the frail elderly and changing demographics account for the increase. Another sharp increase can be noted in the percentage of housing related problems dealt with in 1983, reflecting the need for housing related services.

An Aging Service report of the total number of I & R inquiries for 1983 is included for your analysis, done by the month so that you might notice needs vary in the calendar year. Other I & R reports are on file in our office.

TRAINING — 1983

1983 was a busy year for one of our most important programs, Training. This Office for the Aging conducted 65 training sessions for groups, organizations, human service agencies, Colleges and Universities, families and individuals. 852 people participated in these training sessions. In an effort to upgrade our own skills and professional standards, staff members attended 33 training sessions designed to deal with all facets of the aging process. For our Nutrition site participants we offered eight speakers who addressed topical issues at each of the sites. For each of the eight issues 299 people heard the presentation. In addition to these Training sessions OFA offers public information on the elderly vis-a-vis our Speaking Engagements. OFA staff spoke to six groups in 1983 reaching an audience of 287 people.

Aging is such a complex issue. Aging means chronological age, physical age, mental age. There are two kinds of aging as Alex Comfort points out in his book "A Good Age", biological and sociogenic. The first deals with the physical aspects, like white hair, slower walk, poor vision, etc. The second is really the role society affixes to people over a certain age. At this age they retire from work and are rendered unemployed, useless and in some cases,

impoverished. Alex Comfort goes on to say that in proportion to their chronological age, they are prescribed to be unintelligent, unemployable, crazy and asexual.

Allegany County OFA deals with these myths and realities. Senior Citizens have the same needs as you or I, they've just lived longer — that's the only difference. Our training programs differ greatly in order to cover the wide range of needs and attributes of Older Americans. Our training programs touch on: Health Care needs of the elderly; benefit packages; active listening and communication; accessibility for blind elderly; housing programs; banking; financial; legal; safety; programs for adult children of aging parents and pre-retirement training.

Total Information & Referral Provided in 1983

TOTAL	**Jan83**	**Feb83**	**Mar83**	**Q1.83**	**Apr83**	**May83**	**Jun83**	**Q2.83**
Tele.	266	217	143	626	156	96	79	331
Mail	7	10	5	22	0	0	10	10
Office	35	8	8	51	4	9	9	22
Satell.	29	17	11	57	20	13	9	42
Outreach	1193	24	21	1238	20	15	18	53
Consumer	3	5	1	9	4	2	0	6
Discount	6	0	10	16	5	11	4	20
Education	0	2	2	4	1	0	0	1
Employment	1	1	6	8	5	2	1	8
Escort	3	0	0	3	0	0	0	0
Finance	190	98	88	376	105	66	64	235
Food Stamps	5	2	7	14	4	5	5	14
Friendly Visit	4	5	4	13	3	7	2	12
Heating	1416	109	54	1579	64	11	8	83
Health	34	33	39	106	53	35	48	136
Home Care	5	11	12	28	26	14	24	64
Home Maint.	1	8	2	11	2	6	3	11
Housing	2	9	9	20	7	13	7	27
Insurance	31	20	32	83	34	29	33	96
Legal	7	11	10	28	14	12	8	34
Medicaid	11	10	10	31	16	11	17	44
Medicare	30	19	28	77	31	28	31	90
Mental Health	4	5	5	14	11	7	6	24
Newsletter	11	1	13	25	2	0	0	2
Nursing Homes	5	3	6	14	7	3	6	16
Nutrition	9	12	14	35	11	7	5	23
Personal Problems	7	10	5	22	8	8	7	23
Prop. Homes	3	1	4	8	5	2	5	12
Recreation	0	4	9	13	3	11	6	20
Social Security	6	3	10	19	12	9	8	29
Social Services	6	1	6	13	4	7	4	15
SSI	6	2	2	10	2	3	5	10
Taxes	14	26	7	47	15	2	4	21
Tel. Reassurance	2	2	2	6	0	1	1	2
Transportation	3	2	8	13	3	3	1	7
Winterization	8	9	5	22	1	3	1	5
Other	17	76	19	112	17	20	18	55

Units	1850	500	429	2779	475	338	332	1145
Clients	1530	276	188	1994	200	133	125	458
PI	7	10	3	20	15	4	7	26
NC	0	0	0	0	0	0	0	0
Under 60	5	9	13	27	12	8	6	26
Over 60	100	63	56	219	65	39	45	149
Over 75	96	54	36	186	50	38	36	124
Info.	136	75	71	282	74	44	48	166
Referral	65	47	32	144	49	39	37	125
Unsatis.	0	0	2	2	3	0	0	3
Unavail.	0	4	0	4	1	2	2	5

TOTAL	**Jul83**	**Aug83**	**Sep83**	**Q3.83**	**Oct83**	**Nov83**	**Dec83**	**Q4.83**	**Tot83**
Tele.	97	80	81	258	117	153	258	528	1743
Mail	2	3	2	7	3	5	8	16	55
Office	10	10	10	30	7	5	35	47	150
Satell.	4	7	5	16	8	6	5	19	134
Outreach	31	80	93	204	14	2	19	35	1530
Consumer	4	3	2	9	4	1	1	6	30
Discount	5	2	4	11	0	5	2	7	54
Education	0	0	0	0	0	0	0	0	5
Employment	2	2	3	7	2	0	0	2	25
Escort	0	1	0	1	0	1	0	1	5
Finance	71	63	60	194	80	31	149	260	1065
Food Stamps	3	3	0	6	1	2	3	6	40
Friendly Visit	14	11	1	26	4	3	10	17	68
Heating	7	10	8	25	47	77	222	346	2033
Health	51	43	40	134	36	22	42	100	476
Home Care	28	7	10	45	16	7	11	34	171
Home Maint.	5	6	10	21	12	3	7	22	65
Housing	15	16	9	40	9	4	17	30	117
Insurance	38	30	31	99	28	15	38	81	359
Legal	13	17	7	37	7	4	14	25	124
Medicaid	26	9	6	41	7	8	18	33	149
Medicare	38	28	32	98	28	10	32	70	335
Mental Health	5	7	2	14	6	3	4	13	65
Newsletter	0	44	2	6	1	5	4	10	43
Nursing Homes	8	2	5	15	4	1	7	12	57
Nutrition	3	10	3	16	5	6	6	17	91
Personal Prob.	10	8	7	25	3	2	8	13	83
Prop. Homes	10	1	3	14	5	0	2	7	41
Recreation	7	3	6	16	2	3	0	5	54
Social Security	5	4	2	11	3	5	4	12	71
Social Services	2	8	1	11	2	4	3	9	48
SSI	2	2	1	5	0	1	4	5	30
Taxes	5	5	6	16	4	2	8	14	98
Tel. Reassurance	5	10	1	16	2	0	5	7	31
Transportation	2	1	4	7	1	1	1	3	30
Winterization	5	6	7	18	10	5	16	31	76
Other	43	89	98	230	18	21	13	52	449
Units	432	411	371	1214	347	252	651	1250	6388
Clients	144	180	191	515	149	171	325	645	3612

PI	14	22	8	44	15	7	45	67	157
NC	0	1	0	1	0	0	0	0	1
Under 60	7	7	8	22	17	3	14	34	109
Over 60	46	47	40	133	47	25	85	157	658
Over 75	35	31	24	90	38	13	71	122	522
Info.	57	51	57	165	67	30	138	235	848
Referral	28	32	15	75	35	11	32	78	422
Unsatis.	1	1	0	2	0	0	0	0	7
Unavail.	2	1	0	3	0	0	0	0	12

REACH OUT AND SERVE THE ELDERLY — 1983

Reach Out and Serve the Elderly, our ROSE Volunteer Program was primarily designed to serve the "homebound" elderly of Allegany County. The two main components of the program are Telephone Reassurance and Friendly Visiting. Other volunteer activities include being a Tax Aide; assisting at a Nutrition site; providing transportation; delivering Mobile Meals; training others in your area of expertise; computer programming and special projects.

Telephone Reassurance is a system whereby the volunteer is assigned a "client/friend" to call daily at a set time in order to check on that elderly person and make sure all is well. These calls can be life saving, since the caller is trained and prepared to call an emergency number for help if the phone is not answered. The real advantages of the program to the homebound are security and safety. Plus it offers a delightful link with the outside world. The program has been enhanced by the fact that homebound people can offer their services too. They too, can do Telephone Reassurance calls, thus helping others and adding to their own self-esteem and sense of usefulness.

Friendly Visitors are matched with an elderly homebound person in their area and regularly scheduled visits are set up for once or twice a week. ROSE Volunteer visitors can be of any age, however, most "client/friend's" are close to 80 or over. Most are female and they live alone in their own house. We have found that there is a high correlation between isolation and physical incapacitation. As we mentioned earlier, 16% of the elderly surveyed perceive themselves to be "lonely or isolated". ROSE Volunteers are more often than not the ONLY means of access some elderly have to the world outside their window. They are often the ONLY channel of communication these people have open to them. The volunteer is that special someone who remembers birthdays when the world has forgotten; brings flowers in the Spring; listens to problems when they're still small and can be handled; or calls the doctor when chicken soup fails. Dr. James Lynch, in his book "You Can Die From a Broken Heart", tells us that everyone must have someone special to communicate with or their health (both mental and physical) will fail. We've seen this proven out, here in Allegany County with the consistent positive relationship between greater age and greater incapacitation and frailty which increases after the age of 80 especially among the 44% living alone. Larger numbers of volunteers would help us combat the dangers of isolation.

The Tax Aide Volunteers undergo intensive training by the IRS. In 1983 ten people took the course and were assigned clinic sites county-wide where they assisted 325 Senior Citizens with 504 tax forms. These Tax Aides donated over 600 hours to this project. If a dollar figure were to be ascribed to this program it would come to $3,731.00. The 1983 Tax Counciling for the Elderly was found to be very successful for all concerned.

In addition to these types of volunteer activities, another 50 people assist at nutrition sites, and deliver Mobile Meals. More still are a part of our Job Skills Bank or work on special projects.

The ROSE Program has suffered some set-backs in 1983, however. The original coordinator fell ill and had to retire in April. Our next Coordinator left us after six months to take a higher paying full-time job. We have just recently hired our third coordinator and have great hopes for the progress and expansion of the program. With the number of volunteers that we have, we are beginning to combat the dangers of isolation. Yet with an increased number of volunteers, the benefits of the ROSE Program could reach even more of the "homebound" elderly.

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM — 1983

This employment program for people over 55 is funded by Title V of the Older Americans Act. It contributes to our staff numbers by providing salary for two office workers, a driver, and a site manager. These people have to meet the income guidelines before we can hire them. This office is approved for four employees. Each is paid the minimum wage and can work up to 20 hours per week.

PUBLIC INFORMATION

In addition to our programs in services, our office staff is trained to answer questions on HEAP, IT-214 and Real Property Tax exemptions. They distribute Dollar Stretcher cards and Golden Park Passes, Senior Service Directories, pertinent pamphlets and literature. In 1983 this office issued 115 Golden Park Passes. We have also issued 155 Dollar Stretcher cards in 1983. Both of these cards can be obtained through banks and other volunteers throughout the county.

SUMMARY OF FINANCIAL STATEMENT — 1983

This office is responsible to its Advisory Council, to the Health Services Committee, to the Allegany County Legislature, to the New York State Office for the Aging and to the Federal Administration on Aging. To that end we keep records, maintain books, as well as record vouchers. We maintain five sets of books, for five major programs. We are required to do a State quarterly report and monthly professional reports, as well as the Area Plan for the State Office.

This year, the county has received from the State, as well as contributions to the programs $204,022.83 along with a balance from last year of $59,441.13, which makes a grand total of $263,463.96. The County's share of this money received was $28,344.91.

FINANCIAL REPORT — 1983

Title III B Budget	$104,870.00	
Expenses -- Personnel & Fringe		$ 64,710.66
Contractual Expenses		22,359.46
TOTAL EXPENDITURES	87,069.52	
Total Receipts	73,364.22	
Total Contributions	1,004.30	
County's Share	12,701.00	

Title III C Budget	177,522.00	
Expenses — Personnel & Fringe		57,757.71
Contractual Expenses		96,919.19
TOTAL EXPENDITURES	154,676.90	
Total Receipts	115,155.43	
Total Contributions	25,160.97	
County's Share	14,360.50	
Title V Budget	18,595.00	
Expenses — Personnel & Fringe		10,586.28
Contractual Expenses		2,247.77
TOTAL EXPENDITURES	12,834.05	
Total Receipts	11,550.64	
County's Share	1,283.41	

RECREATION — 1983

We have been coordinating the Recreation for Elderly funding applications for local towns and villages. Those applications amounted to $4,510.00 received in Allegany County in 1983. It includes the towns of Bolivar, Scio, Belfast, Wellsville, Rushford, and Andover. These towns have applied for State aided municipal Recreation Program funds for the elderly. The Office for the Aging sends each town a reminder card well in advance of the termination of their grant so that they may resubmit their applications.

Recreation for the Elderly participants are as follows:

Town of Andover	375.00
Village of Andover	375.00
Town of Rushford	200.00
Town of Wellsville	2,000.00
Village of Wellsville	500.00
Town of Bolivar	200.00
Village of Bolivar	200.00
Town of Scio	600.00
Town of Belfast	60.00
TOTAL STATE MONEY	4,510.00

100% REIMBURSED MONIES

In addition to the aforementioned financial report the Office for the Aging was the recipient of 100% monies from grants and projects. What this means is that Allegany County benefited from $53,700.00 that 1) they hadn't counted on, and 2) involved no County dollar match.

HEAP	— 1982-83 Budget (100% Reimbursed)		
	Total Budget		$ 5,500.00
	Expenses — Equipment	$ 1,888.85	
	Cont. Expenses	3,529.96	
		$ 5,418.81	
CSE	— 1983 Budget (100% Reimbursed)		
	Total Budget		$ 20,000.00
	Expenses — Equipment	$ 5,941.71	

Contractual Expenses	827.19	
Subcontracts	10,000.00	
	$ 16,768.90	

This program ends on March 31, 1984.

Section 18 — Transportation		
Total Budget		$ 28,200.00
Expenses — Equipment	$ 22,065.00	

10% of this money, or $2,320. is from Community Express, Inc.

OFA TOWN MEETINGS — 1983

The 1983 OFA Town Meetings were considered extremely provocative. The topic was YOU — THE HEALTH CARE CONSUMER. A four member panel included Dr. Daniel Tartaglia; Pharmacist, Ken Gerber; Aging Service Specialist, Alan Keohane; and Hospice movement representative, Sister Augustine. The overall theme was "An Educated Consumer is our best Customer". Each told how to look at what you need from the health care profession and how to get it.

These discussions were a part of the Office for the Aging's public hearings on our programs. Once again, Allegany County OFA had the largest turn out for this kind of event in the state. Close to 400 people were in attendance.

OUTREACH — 1983

Outreach activities improved considerably over 1982 due to the Green Thumb Outreach Worker we employed for part of the year and because of an agreement with the local Department of Social Services to do outreach for the HEAP program.

Outreach is really a channel for our I & R program. The purpose is to link community services with those people who really need them. OFA staff make themselves available at health fairs, County Fair and community functions in an effort to serve the elderly.

Six times a year we publish our newsletter "Silver Linings" which is sent to 3500 private residences. Approximately half of the residences are occupied by more than one elderly person or 5250 persons; which equals 65% of the elderly population. 500 copies go to doctor's offices and community agencies or centers.

TRANSPORTATION

This Office for the Aging is involved with the issue of transportation on several different levels. First of all, we do have a contract with Community Express, Inc. in Wellsville, N.Y. to provide transportation to people over 60 years old who are going to or coming from our Wellsville Nutrition site. This is a relationship that has been going on for many years and now has become intertwined with the operation of the Senior Center as well as the Nutrition site. The participants are encouraged to make a contribution each way and our office picks up the difference in the fare.

Houghton Wesleyan Church, as a service to the elderly, operates a community van. OFA had a Letter of Agreement with them to transport senior citizens to our Nutrition site in Fillmore two days a week. This is really a

double service because they stop at the grocery store and go shopping, etc. along the way. OFA pays mileage when the bus is picking up or delivering people to our site. This volunteer community service has been a big boost to our program and we are very grateful to all the volunteers who make this project possible.

In Alfred, an ACES Van, from Alfred State College is used to pick up and deliver all our Nutrition site participants. This transportation system, like the other two, is a door-to-door service so important to elderly people. This Van is donated for this purpose. Some days they all go shopping after lunch. The drivers are all senior citizen volunteers and they are coordinated locally by a volunteer. The gas for this service is paid for by the local Lions Club. This is really a wonderful example of community effort to meet a community need.

In 1982, at the request of the Administrative Assistant of the Board of Legislators, this Director became the Coordinator of the Federal Section 18 Program. This program is run through the New York State Department of Transportation and it offers grants that could be used for Capital Assistance or Operating Assistance. Money allocated for Allegany County was the third year of a three year grant; the first two years having not been applied for. Working with the Community Express, Inc., the Ways, Means and Finance Committee of the Legislature, we were able to secure a Capital Assistance grant. The bulk of the total grant would be used to purchase a twenty passenger van and a two-way radio and base station; the total grant being $28,200. These items would be owned by the County and leased to the "carrier", in this case Community Express, Inc. The "carrier" would be obliged to front the local share of $2820.00. The "carrier" will be under contract with the County to provide transportation services to all age groups in the Southeastern corner of Allegany County, including the Townships of Willing, Independence, Andover, Alfred, Belmont, Scio, Friendship, Bolivar and Alma. The service will be operational 40 hours a week from 8:30 AM to 5:30 PM, Monday through Friday. This expanded service will run at least two circular trips per day to and from Wellsville, with a one-way fee of $1.00. This new service is expected to be underway within a few short weeks. The Office for the Aging will monitor the contract for the County.

LEGAL SERVICES FOR THE ELDERLY — 1983

1983 was the second year that we have contracted with Sharon Hauselt, a private Wellsville attorney, for our mandated Legal Service for the Elderly. She has shown herself to be a dedicated advocate for the elderly and a valuable resource for this office. She has taken time from her own practice to research and study the rights and benefits of the aging population. Ms. Hauselt is sensitive to the needs (legal and otherwise) of this group. Her case load in 1983 was varied and mixed. Legal advocacy, advice and counsel made up the majority of her OFA clientele this year.

COMMUNITY SERVICES FOR THE ELDERLY — 1983

New York State offers grants to Area Agencies on Aging in an effort to improve community services for the aging at the County level by providing state aid for consolidating and expanding community services. In 1983 this office received a 100% reimbursable "planning and implementation activities" CSE grant. The objective was to definitively and clearly define and assess the needs of the elderly living in Allegany County.

To that end, this OFA contracted with Leitko/Peterson Research Associates of Alfred, N.Y. to conduct a Needs Assessment Survey of Allegany County elderly. Leitko/Peterson agreed to design and draw the survey sample. To do this in rural Allegany they used a stratified sample using towns of under 1000 people; 1001 to 2500; 2501 to 3500; 3500 and over. The next element was the percentage of elderly population within each of the four strata, etc, etc. They chose a random sample of the 60 and over population. Information collected included data on housing, health care, transportation, nutrition, and so forth. The results of this study gives us a profile of the County's elderly and effectively projects the need for or the existing use of services for the aging. The survey highlighted the potential for certain problems and suggested alternatives in overcoming obstacles. The data was analyzed in terms of the general trends representing the entire county's population over 60.

As we have noted 40% of the elderly in the county were 75 years old or older. Findings showed that: 44% of the elderly county residents live alone; 56% are women; 77.4% own their own home; and 82% are registered voters. The major problems were: 1) income - 17%; 2) loneliness - 16%; 3) heating - 15%; 4) insurance - 14%; 5) filling out government forms - 13%; and 6) transportation - 9%. Over and over again the data showed a consistantly high relationship between greater age and greater incapacitation and frailty increasing after the age of 80. There was also a very high correlation between isolation and physical incapacitation. The results suggest the demand for services may increase conservatively by 50 percent over the next five years. This is mainly because of the large and growing numbers of the over 75 group. All human service agencies must consider this data when projecting future programs and services and when considering primary prevention interventions. A complete and in-depth analysis of this Needs Assessment Survey will be available soon.

CSE — Part II

Most of the remaining CSE grant was used to buy a microcomputer. OFA purchased an IBM Personal Computer used for the tasks of word processing, data storage mailing labels, cross indexing, bookkeeping, and report and budget calculations.

CSE — Part III

Finally discussions were begun with the Department of Social Services, Public Health, the Counciling Center, the Administrative Assistant and this office concerning the need for improvement of coordination of existing community services and the development of new programs which will improve the delivery of services to the elderly. It was determined that a priority is the need for some kind of health care channeling mechanism.

CHEESE — JANUARY/FEBRUARY — 1983

At the request of the Chairman of the Board of Legislators, John Hasper, this Director organized the first County-wide Cheese distribution. First a committee was formed with the Housing Coalition. A model for distribution was drawn using sites in each of the twenty-nine townships. Storage arrangements were made; site volunteers recruited; press releases written; dates set. The cheese was delivered to a central drop-off point, then the Housing Co-

alition readied it for the townships on a percentage basis. The volunteer groups picked it up and took it to their local distribution points. There were 37,000 pounds of cheese distributed successfully to the needy, the handicapped, the unemployed and senior citizens. Sounds easy.

ADVOCACY — 1983

In essence, everything we do at the Office for the Aging is really Advocacy. We are pleading the case of the elderly in everything. In an effort to make our voices heard far and wide we sit on a variety of Boards and Committees. To name some:

Private Industry Council
Department of Social Services Advisory Committee
Community Services Board
NYS Association of Area Agencies on Aging
NYS Project Directors Association
Foster Grandparents Advisory Council
Allegany County Department of Health Professional Advisory Comm.
Allegany County Department of Health Utilization Review Committee
Community Gardening Committee
Housing Action Corporation
Alfred Housing Committee
Green Thumb State-wide Advisory Council

AGING IS FOR EVERYONE

Annual Report of the Commissioners of Elections

The Commissioners of Elections do herewith submit the report of the Board of Elections for the year 1983:

For purposes of this report, the year commenced on 5 Dec 1982 when Central Voter Registration (E.L. ss 5-200) was permitted for 1983.

HISTORICAL:

The personnel of the Allegany County Board of Elections continued as a complement of six. Commissioners William Heaney, Republican and James Cretekos, Democrat, continued as part-time Commissioners and Deputy Commissioner Cecelia Yehl, Republican, and Margaret Gordon, Democrat, continued as the full time staff members. The services of two part-time clerks were used, Joanne Rahr and Jacqueline Ward. The additional work load necessitated an increase in the use of the part-time clerks which had been anticipated but unfortunately, was not provided for in the 1983 budget. A total of $5,578.34 was expended for the part-time clerks. The Board of Elections wishes to point out that our budget request for 1983 was $6,000.00 and the records show that this office was only allowed $1,600.00.

It is expected that the need for additional help will continue to increase because of the demands made upon this office by other agencies and also because of the additional Primary to be held in the Spring due to the Presidential Election.

To illustrate the demands made on this office, the records kept by the Board of Elections indicate that there were a total of 600 requests. Of these,

85 were for computer services such as labels, lists, etc. The other requests are usually made by way of telephone asking for information relative to past and current elections. All of these requests require time and effort to fulfill; i.e., finding the information, making copies, etc. In addition, these requests are usually made at the times when our personnel are experiencing their heaviest work loads, at the time of elections. Thus, the greater need for part-time help should be obvious.

It should be pointed out that the entire budget of the Board of Elections is supplied by the County. The Board of Elections receives no funds from either the State or Federal Government, in spite of the mandates and court orders with which the Board must comply.

The total budget allocation for 1983 was $52,544.00. These funds were allocated and expended as follows:

		Allocated	Expended
1450.101	Personnel services	$ 34,604.00	$ 38,141.03
.201	Office Equip. (transferred to .1)	250.00	
.401	Postage/Freight	3,500.00	3,457.51
.402	Mileage/Transp.	1,000.00	613.18
.403	Maint/Contracts	3,000.00	3,145.00
.405	Conference Exp.	1,000.00	992.50
.406	Insurance/Bonds	40.00	38.44
.407	Office Supplies	2,500.00	1,891.90
.409	Fees	450.00	263.97
.411	Repairs/Pers. Prop.	200.00	133.45
.413	Rentals/Pers. Prop.	250.00	198.00
.419	Printing/Micro. flmg.	4,000.00	3,992.50
.421	Education/Schools	250.00	70.00
.424	Legal Advg.	1,500.00	65.28

The unexpended amounts under "Allocated" were transferred to the 1450.1 account to cover some of the deficit in this account. In anticipation of the deficit, this office deferred the purchase of necessary supplies and equipment. Of course, this tactic is, in reality, a false sense of saving because these supplies must be purchased and will add to the burden of the 1984 budgets.

MEETINGS, CONFERENCES & SEMINARS:

Three conferences of Election Commissioners were attended by someone from our staff. Commissioners Cretekos and Heaney and Deputy Yehl attended the Summer Conference held at the Lake Placid Resort at Lake Placid on 27 - 30 June 83. Commisioner Cretekos and Deputy Gordon attended the conference of Region 7 section of the Election Commissioners Association of 1 June 83 at the Glen Iris, Letchworth Park. Deputy Yehl attended the Federal Election Commission Northeast Regional Conference of 25 - 27 Sept. in Albany, NY. Minutes of these sessions are on file in the Board of Elections.

As in the past, the Commissioners offered to visit County High schools to encourage students of voting age to register to vote. Copies of an instructional video tape have been prepared by the Commissioners with the assistance of Dr. Jerry Gordon of the Audiovisual Department of SUNY Agricultural & Technical College, Alfred, NY. These visual aids have been circulated among the area schools and will continue to be so distributed. Fourteen out of the fifteen county high schools used this method of young voter registration.

SCHOOLS FOR INSPECTORS:

Two sessions of instruction for election inspectors were held in compliance with Art. 3 sec. 412 of the Election Law. Every current inspector must attend such a school and pass a prepared examination at least once every five years in order to continue to serve. In addition, any prospective inspector must attend and pass the examination before they can serve as inspectors. All inspectors are appointed by the Commissioners upon the recommendation of the respective County Chairmen.

These classes were conducted at the County Haynes Occupational Center in Belmont on 7 & 8 Sept. 82. A total of 124 persons attended these sessions and 106 attempted and passed the examination. The video tape prepared by the Board of Elections, with the assistance of the Educational Communications Department of SUNY Agricultural & Technical College of Alfred, NY was again used to augment the instruction.

REGISTRATION AND ENROLLMENT:

At the beginning of 1983, there were 21,102 registrants. A total of 2,683 new registrants and reregistrants were processed during the year. Of these, 153 registered at the Central office, 1,854 via mail registration and 676 at local registration on Saturday, October 15, the day established for local registration by Art. 5 sec. 202 of the Election Law. In addition there were 1,486 names that had to be removed from the files for one of several reasons.

The profile for the past three years according to enrollment is:

	1983	1982	1981
Democrats	6,178	5,775	5,325
Republicans	13,347	12,644	11,826
Conservatives	270	267	246
Liberals	194	179	160
Right to Life	73	72	56
NPD	1,862	1,796	1,279
Missing	375	369	505
Total	22,299	21,102	19,397

In compliance with Art. 5 sec. 712 of the Election Law, 20,491 post cards were mailed, one to each voter, in the month of September. This card must indicate the location of the voter's polling place, the dates of election, the date established for local registration and on the face of this card the instructions "return postage guaranteed" and "do not forward" are required. Of the total mailed, 1,873 were returned, and 1,436 of the "please forward" cards were mailed instructing the voter that reregistration is necessary because of change of address. Most of the errors in the files, real and imaginary, are the result of confusions which arise because of failures at the postal service, i.e., cards are forwarded when they should not be, and are returned when they should be forwarded.

ELECTIONS:

Two elections were held during 1983: The Primary on 13 Sept. 1983 and the General on 8 Nov. 1983.

Primary Election:

There was a Republican primary contest for County Sheriff and the Democratic party had the opportunity to ballot. The results were:

Republican Primary	
Scholes	2,763
Cicerello	1,194
Democratic Opportunity to Ballot	
Scholes	202
Cicerello	161

In town primary elections there were contests in the Republican Party in the Town of Amity for Town Clerk and Town Councilman, in the Town of Grove for Superintendent of Highways and in the Town of Wirt there were contests for the office of Town Clerk and for three Town Councilman seats. The results:

Town of Amity	
Clerk/Collector	
Laine Pike	162
Sally Hanchett	270
Councilman	
John E. Maynard	285
Virgil Potter	146
Rosemary Grastorf	284
Town of Grove	
Supt. of Highways	
Grant Case	22
Nelson Smith	19
Robert Isaman	51
Town of Wirt	
Town Clerk	
Ethel Burch	101
Judith Crooks	26
Councilman	
Verne Baldwin	45
Carl Krieger	51
Lloyd Johnson	54
Donald Cady	85
Councilman (to fill vac.)	
Albert Weimer	48
Daniel Barkley	77

GENERAL ELECTION:

There were eight propositions offered the voter. Also on the ballot were contests for County Judge, District Attorney, County Sheriff as well as local Town Elections.

ABSENTEE BALLOTS:

In the Primary there were 179 applications for absentee ballots; 47 regular, 103 permanent and 29 military. 104 of these were voted.

In the General Election, there were 458 applications for absentee ballots; 141 permanent, 317 regular and 59 military. Of these, 405 voted; 255 regular, 30 military and 120 permanent. In terms of percentages, the regular absentee ballot returned 80%; the military returned 51% and the permanent 85%.

Voting Summary

It is interesting to note that there were 21,102 registrants at the beginning of 1983 and that there were 22,299 registrants at the year's end. 15,690 voters took part in the General Election or 70% of the county registration. This is an impressive percentage in light of the fact that this was an off-year election. It also is much higher than the national average.

The total direct expenses (ballots, supplies, election night reporting, etc.) for the conduct of these elections was $3,564.65.

REPORT SUMMARY:

It is the feeling of the Board of Elections that the role of part time help be thoroughly emphasized. During this past year our office received 360 telephone requests for election information. In addition, there were 70 calls to and from other counties concerning registration verification; 85 requests for computer lists and tapes; and 85 mail requests. Since most of these 600 requests occurred around the times of the Primary or General Elections, which illustrates the constant need for our extra office help. The year of 1984 will be special in the sense that our office will have to prepare for 3 elections. There will be an April Primary for the delegates and alternates to the National Conventions. There will be the regular Primary in September and the General Election in November. The fact that we will have an extra Primary will place an additional burden on our staff and again increase the need for part-time help.

Absentee balloting is permitted in every election and this office is experiencing an increase in this type of voting. The time studies conducted by this office indicate that approximately one hundred hours are required to process the absentee applications and ballots for the General Election alone.

This past year, Commissioners Cretekos and Heaney advised the Cuba Lake District concerning their electoral process. The Commissioners communicated by mail, phone and in a District meeting, the county procedures for registration, absentee balloting and the conduct of elections.

Finally, the Board wishes to thank individuals and other county agencies, as well as, the G.F. Wiles P.C., Certified Public Accounting Firm of Wellsville, for the tallying, the reporting and the computing of election results on both Primary and General Election nights 1983.

This past year has been a very active year politically in Allegany County. There have been particularly hard fought campaigns for County Sheriff, District Attorney and County Judge. These contests have directly impacted on the Board of Elections. The Board has, once again, successfully served the demands of the public and the needs of the Allegany County voter.

Annual Report of the Cooperative Extension Association

AGRICULTURE PROGRAM

DAIRY HERD MANAGEMENT

All 310 milk producers in Allegany County in the past year have noticed a tightening of their cost of production margins. This is due to the stable or lowering milk prices while production costs continue to climb. Producers are challenged to improve productivity and/or reduce costs while the dairy economy attempts to realign the balance of milk production and consumption. Extension can react to this need by providing information that will improve managerial skills.

Several different methods of information dissemination have been used to inform dairymen of important developments in ag engineering, nutrition, reproduction, production economics, and herd health.

Several different meetings were held to consider specific production practices such as a Body Condition Scoring Workshop where 25 dairymen learned and practiced a skill that should help prevent some herd health problems. The Annual Dairy Futurama had 175 participants that heard presentations dealing with grouping cows for more efficient production, improved herd health programs and new production techniques.

A Dairy Tour of four well-managed local dairy farms with unique facilities provided a chance for about 60 dairymen to see and consider alternatives in housing, handling, and managing dairy cows.

About 70 radio shows were run on the local radio station to update dairymen on a weekly basis of upcoming programs and timely information for use in their dairy operations.

Approximately 250 farm visitations were made to work with dairymen to recognize the strengths and weaknesses of the particular operation. Consideration of alternatives of some management techniques is often rewarding and leads to a more efficient and profitable business.

Progress has been made in the efficiency of production on Allegany County dairy operations but because of the uncertain dairy economy, far more work needs to be done. Rising costs of feed grains together with the new milk price assessments will test the management skills of all dairymen in 1984. Information from Extension will greatly aid the clientele to compete.

FARM BUSINESS MANAGEMENT

A multi-faceted farm business management program is being conducted in Allegany County because of the increased financial problems on many dairy farms. This has come about in part due to the smallness of the farms (average 40-45 cows), the decreased returns from milk sales, and an increase in production costs. Over the last year approximately 25 farms were discontinued.

Extension's first response was to conduct a "Cost/Price Squeeze" workshop in February in which 23 families (32 persons participated). In an evaluation of the workshop 84% of the participants indicated that the material presented was helpful to them. The purpose of these workshops was to help

farm families think and work through alternatives to their financial situation. Three of the farm families who participated in these workshops decided to discontinue farming on their terms rather than as a result of forced bankruptcy. This is far less (4%) than the general population where bankruptcy proceedings are at about 6% level.

A second approach to farm business management has been the farm record check-in project where farm families are assisted in identifying strengths and weaknesses of their operation. This year some 31 families participated, 4 for the first time. Preliminary indications are that farmers who have stayed in the program for 3 years or more are making greater improvements in their equity position and managerial skills than other dairy farmers in the county.

Other activities that were conducted to help dairymen with their money management skills include meetings on "Money Management Skills" and a "Farm Capital Planning" with 21 and 17 participants respectively. Information shared and discussed at the meetings provided additional tools for farmers to evaluate their farm situation and make changes.

FIELD CROPS

Producing food and feed for humans and livestock is a continual quest on the part of farmers. This requires better varieties that can stand up to the constant shift of pests and even climate. Four corn plots featuring 24 varieties each were established on Allegany County farms to help in this varietal search. Not only do the farmers who have such a plot gain knowledge but also others when the pooled results are publicized.

Extension also assists farmers in finding solutions to agronomic problems, e.g., "Why is my corn not emerging?", "Why is my alfalfa turning yellow?", and "How can I control that weed in the field?". By monitoring certain critically located fields and utilizing a computer program model and message system, Extension is able to give warning to farmers of anticipated problems such as was done in the care of the potato leaf hopper and verticillium wilt in alfalfa.

Extension also seeks ways to protect farmers, others and the environment in the use of agricultural chemicals. More than ninety persons attended two classes on pesticide safety.

Interest in no-till forage seedings has increased in Allegany County over the last couple of years. This approach saves soil, particularly when utilized in hillside situations, and increases productivity from poorer land. Extension has worked closely with the Soil Conservation Service and the Agricultural Stabilization and Conservation Service in coordinating fertilizer, lime, herbicide, and seeding recommendations. While their work is in its genesis and very much still on a trial basis, some 10 farmers are involved.

HOME ECONOMICS PROGRAM

The Home Economics Program of Cooperative Extension has continued the effort to reach target audiences with specific educational opportunities. The most recent program was the Energy Workshop held in Belfast. Networking of local associations and major utility companies made the workshop a tremendous success. Speakers were from Cornell Cooperative Exten-

sion, Rochester Gas and Electric, and National Fuel providing the attendee with technical information on how they could reduce their energy usage.

Speaker topics were:

Heat Loss Calculations — The How-To's,
The Inside Look at House Construction,
Energy Savings — High Efficiency Furnaces,
Heat Pumps — The Inside Story,
Passive Solar in New York State, and
The Utility Consumer — Energy Audits and HIECA.

Displays were provided by the sponsors and local retail dealers of energy saving heating equipment, weatherization, insulation, window quilts, Geo-Thermal heat pump, and other new technology in the energy conservation field. The attendance of well over 150 people emphasized the fact residents are concerned with the rising cost of utility bills. An important aspect of this workshop was the cooperation and funding by the group to make this an open to the public no cost opportunity to obtain energy knowledge.

Many Home Economics programs were taught again this year that were offered in the past due to demand for the program. Examples of popular programs would be Re-Upholstery, Cures for the Sewing Machine, Holiday Workshop, and Food Preservation Classes.

Nutrition programs took on two new images this year. LEAN and RECIPE introduced over twenty people to the Apple II computer with cooperation of the BOCES administrator, Hugh Wightman. Participants attended two classes on nutrition and energy balance. Each person also recorded their food intake and activity (by minutes) for 1 or 3 days, coded both and then entered the data into the computer. The computer responded with information on the nutrition balance of the food consumed and the caloric balance of food and exercise. This program has also been used by high school teachers following training with students in nutrition courses. The classroom teacher is in contact with the county Home Economics Agent during the use of the program, for current research applied nutrition information.

Another aspect of the foods and nutrition programming this year was the Microwave Cookery classes. Upon request and an assessment the need identified was that microwave oven owners lack sufficient information in useable form to maximize the oven useage while saving energy, nutrients, and time in the preparation of family meals. A sizeable bulletin was compiled by the staff which was the basis of a two and a half hour class. This class was taught in four county locations with an afternoon class and an evening class offered in each location. Over 140 people attended a class. The participants observed and helped to prepare 16 different dishes in each class. Foods demonstrated ranged from appetizers, main dishes, snacks, and desserts. The goal was achieved to stimulate change in the family food preparer's use of the microwave oven from just an expensive food warmer. A demonstration was also done by a program committee member at the County Fair.

The Home Economics program has also expended an increased amount of time in the Food Preservation Area. An average of 8 client inquiries per day were responded to during the preservation season. Many of these contacts were "young" preservers - having been in the job of preserving 0-4 years.

The questions were of specific nature to the preserving of 1 item at the time of the contact. More detailed information in the form of bulletins was offered either in person or sent by mail.

With the major change in the tomato canning process, the region's Home Economics Agents extended the food preservation information in all forms of media. Local radio programs, and news articles were used to inform the food preserver of changes. This media effort along with monthly office publications definitely created the increase in preservation contacts.

Program efforts in Consumer Education has continued to grow. News articles released from Cornell complement county publications. Programs on budgeting, and checkbook balancing were taught this year. A Phone Forum is on the calendar at the time of this report writing. This is an example of doing programs to meet specific needs of consumers; helping them help themselves.

Networking with local school personnel in parenting programs is happening. A workshop for professionals working with single parent families has been held with additional follow up to be done. The "Child Care Newsletter" is mailed monthly to parents of and people with concerns for pre-school children.

Many people are reached through the monthly mailings of "Home Fire" and "Cooperative Extension News". The two publications address the various topics of the Home Economic program in a timely form. An important point to recognize is frequently the county publication subscriber is not the class participant; therefore continued excellent working relationships with Allegany County media is vital.

Programs mentioned above are in no way conclusive of the work accomplished in the home economics program of Cooperative Extension, but are merely examples of the continuing effort to bring unbiased, researched based, informal education to the residents of Allegany County. The program will continue to identify and address the educational needs of residents. Programs and their scope have been planned for in the upcoming years by the Home Economics Program Committee. This committee is a representative elected body of the Cooperative Extension Association. Questions and comments concerning the home economics program or this report are welcomed.

4-H YOUTH DEVELOPMENT PROGRAM

Delivery of the total 4-H program in Allegany County depends upon a wide spectrum of adults in leadership roles.

Key to all 4-H leadership is that of volunteer club leaders and committee members. This report will focus on their role and some results because well-led, well-organized clubs provide optimum learning over an extended period of time.

Leaders of 4-H clubs are the central leader core. They are supplemented by many more teachers and resource people who together make the total 4-H program possible and available to any 8-19 year old youth in Allegany County.

Though a dollar figure cannot adequately describe quantity and quality of 4-H volunteers, it is a hint of club leaders' amazing contribution to 4-H Youth Development in our county.

— We average 100 4-H Leaders/Year
— They average 220 hours volunteer time/year
— They average $200 out-of-pocket expenses/year
— Say @ $6/hour 220 x 100 x 6 = $132,000 — 200 x 100 = 20,000
Time & Money Donated/year to Youth Development — $152.00

*4-H'ers also raise about $5,000/year in non-tax dollars to support education trips, awards & programs.

(Hour & expense figures are based on a national study)

Annual Report of the Coroners

Coroner Ted E. Crowell of Wellsville, N.Y. investigated 52 deaths during 1983. He traveled approximately 1,127 miles and received total compensation of $2,743.16.

Coroner Thomas S. Nicholson of Cuba, N.Y. investigated 19 deaths during 1983. He traveled approximately 197 miles and received total compensation of $994.97.

Coroner David P. Schwert of Alfred, N.Y. investigated 6 deaths during 1983. He traveled approximately 220 miles and received total compensation of $550.60.

Coroner L. Herbert Williams of Fillmore, N.Y. investigated 15 deaths during 1983. He traveled approximately 751 miles and received total compensation of $917.51.

In addition to the above coroners' investigations, payments were made to Coroner's Physicians for signing death certificates as follows:

Dr. Javaid Asgher, Cuba, N.Y. signed 1 death certificate and received $50.00 compensation.

Dr. Richard P. Cudahy, Bolivar, N.Y. signed 4 death certificates and received $200.00 compensation.

Dr. S.W. Emmett, Houghton, N.Y. signed 2 death certificates and received $105.52 compensation.

Dr. Paul DeR Kolisch, Friendship, N.Y. signed 1 death certificate and received $50.00 compensation.

Dr. David B. Nash, Hornell, N.Y. signed 2 death certificates and received $100.00 compensation.

Dr. G.G. Prinsell, Houghton, N.Y. signed 4 death certificates and received $210.03 compensation.

Dr. John R. Scott, Wellsville, N.Y. signed 7 death certificates and received $100.00 compensation.

Dr. George E. Taylor, Cuba, N.Y. signed 5 death certificates and received $250.00 compensation.

Dr. George Wortley, Alfred, N.Y. signed 2 death certificates and received $100.00 compensation.

Autopsies ordered by coroners were performed by the following physicians:

Dr. B.J. McClanahan, Hornell, N.Y. performed 1 autopsy and received $300.00 compensation.

Dr. David B. Nash, Hornell, N.Y. performed 12 autopsies and received $5,010.00 compensation.

Dr. Thomas Pamukcoglu, Wellsville, N.Y. performed 26 autopsies and received $8,850.00 compensation.

Payments for assistance at autopsies were made as follows:

Lillian O. Fox, R.N., Wellsville, N.Y. assisted at 17 autopsies and received $962.50 compensation.

Kay M. Rifenburg, Andover, N.Y. assisted at 9 autopsies and received $340.00 compensation.

Payments for Histologies performed were made as follows:

Bethesda Community Hospital, Hornell, N.Y. in the amount of $110.00.
Jones Memorial Hospital, Wellsville, N.Y. in the amount of $1,095.88.
MDS Laboratories, Olean, N.Y. in the amount of $74.25.

Funeral Home charges for removal of bodies to area hospitals were as follows:

Embser Sons Funeral Home, Wellsville, N.Y.	$	35.00
Mann Funeral Home, Canaseraga, N.Y.	$	40.00
Mulholland Funeral Home, Andover, N.Y.	$	29.00
Nicholson Funeral Home, Cuba, N.Y.	$	50.00
Robertson Funeral Home, Hornell, N.Y.	$	65.00

Annual Report of the County Attorney

Gentlemen:

Legal services were rendered to many county officials during 1983, including the rendering of formal and informal opinions, preparation of legal instruments and legal research. The county officials to whom these services were rendered were primarily County Legislators, Clerk of the Board, County Clerk, County Treasurer, County Public Works Superintendent, County Solid Waste Supervisor, Sheriff, Social Services Commissioner, Director of Real Property Tax Service Agency, County Forester, Executive-Secretary of the Workers' Compensation Plan, Director of Office of Emergency Services, Commissioners of Elections, Director of Office For the Aging, Community Services Agency, Public Health Administrator, Building Superintendent, Chairman of the County Medical Scholarship Board, Coroners, Personnel Officer, Administrative Assistant, Probation Director, Director of Weights and Measures, Fire Coordinator, Stop/DWI Coordinator, Employment & Training Director and County Historian. In addition, many conferences were held with these officials.

Legal assistance was also given to the County Soil & Water Conservation District Officers and Board.

In addition to the many varied legal instruments prepared by the county attorney's office, such as bids, specifications, contracts and deeds, this office prepared or approved approximately 263 resolutions and 10 local laws.

The County Attorney and/or his assistant attended 27 regular and special board meetings and more than 6 committee meetings.

The County Attorney's Office assisted the Family Court in many Juvenile Delinquency cases, Persons in Need of Supervision cases, Abuse cases, Family Offense cases, Neglect cases, Uniform Support of Dependents Law cases, Paternity cases and Support cases.

Particular items which consumed considerable time during 1983 were the County Solid Waste Program; acquisition of interests in real property for Town Roads including condemnation proceedings to acquire some of such interests; Sanitary Code enforcement proceedings; District Attorney's retroactive salary case; Union alleged improper practice case; two cases in Federal Court involving jail visitation rights and absentee ballots in Federal elections; preparation of salt and sand contracts; preparation of agreement of sale and closing documents for acquisition of a building located on County Road No. 48 in the Town of Amity.

The County Attorney's Office was reimbursed the sum of $1,035.94 in 1983 for legal work performed in connection with the acquisition of lands for the reconstruction of a part of a county road including bridges thereon. Such sum was deposited with the County Treasurer as unanticipated revenue. The sum of $5,197.11 was claimed in January of 1984 for legal work performed in 1983 in connection with the acquisition of lands for the reconstruction of parts of two town roads and the bridges thereon. Such sum will be accounted for in the next annual report.

Your County Attorneys also attended four all day County Attorney Symposiums.

All State Laws passed by the 1983 State Legislature that directly affected county government were examined and brought to the attention of those county officers who would be affected by or interested in said Laws.

Respectfully submitted,

JAMES T. SIKARAS
Allegany County Attorney

Annual Report of the County Clerk

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1983, to and including December 31, 1983.

RECEIPTS

Recording Deeds	$ 17,305.25
Recording Mortgages	16,146.75
Recording Other Papers	18,715.00

Docketing Transcripts and Certificates of Disposition		841.00
Copies and Exemplifications of Papers and Records		7,326.00
Filing Papers		19,031.50
Automobile Registrations and Operator's Licenses, etc.		49,628.35
All Other Services (Including:		
Mortgage Tax Clerk Hire	$ 300.00	
2% Commission for Hunting, Fishing and Trapping Licenses fees collected	3,778.74	
Voluntary Surrenders of Registrations	2,746.00	
Duplicate Learner's Permits	48.00	
Fees for Collecting Sales Tax	4,493.50	
Fees for Collecting Transfer Tax	2,158.00	
Misc. (Passports, Census Records, etc.)	2,585.99	
Pistol Permit Fees	1,755.00	
	$ 17,865.23)	$ 17,865.23
Total		$146,859.08

All of the above fees have been paid to the County Treasurer. Receipts are on file.

FINE AND BAIL MONIES COLLECTED

Fines and Bail Paid to County Treasurer:		$ 25,700.00
DWI	$ 2,500.00	
Fines	6,000.00	
Bail	17,200.00	
	$ 25,700.00	$ 25,700.00

The above fines and bail monies have been paid to the County Treasurer. Receipts are on file.

MORTGAGE TAX

Mortgage Tax Collected		$155,840.25
Paid to County Treasurer	$103,728.40	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms)		
*Clerk Hire	300.00	
Paid to New York State Mortgage Agency	51,811.85	
	$155,840.25	$155,840.25

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected		$ 1,032,161.00
New York State Sales Tax Collected		147,183.67
Total		$ 1,179,344.67
Paid to County Treasurer:		
Registration and License Fees	$ 49,628.35	
*Voluntary Surrenders of Registrations	2,770.00	
*Duplicate Learner's Permits	48.00	

*Fees for Collecting Sales Tax	4,493.50	
Total	$ 56,939.85	$ 56,939.85
Deposited in N.Y.S. Department of Motor Vehicle Account	$ 979,714.65	
Remitted to N.Y.S. Sales Tax Bureau	142,679.32	
Uncollectable Checks as of 12/31/83	10.85	
Total	$ 1,122,404.82	$ 1,122,404.82
		$ 1,179,344.67

HUNTING, FISHING AND TRAPPING LICENSE FEES

Total Fees Collected		$ 188,941.50
*2% Commission Paid to County Treasurer	$ 3,778.83	
Paid to N.Y.S. Department of Environmental Conservation	185,162.67	
Total	$ 188,941.50	$ 188,941.50

TRANSFER TAX

Total Transfer Tax Collected		$ 72,383.40
*Paid to County Treasurer	$ 2,158.00	
Paid to N.Y.S. Tax Commission	70,225.40	
Total	$ 72,383.40	$ 72,383.40

Services rendered without fee from January 1, 1983, through December 31, 1983.

County of Allegany	$ 14,481.25
State of New York	2,200.00
Miscellaneous	69.00
	$ 16,750.25

PISTOL PERMITS (County Court)

Permits to carry concealed weapons	$ 700.00
Amendments to include additional weapons	957.00
Duplicates	42.00
Dealers	40.00
Gunsmiths	4.00
Dealer & Gunsmiths	12.00
*Total	$ 1,755.00

The amount received for Pistol Permits was turned over to the County Treasurer each month. Receipts are on file.

*Included in Receipts under "All Other Services".

Dated: January 31, 1984

Respectfully Submitted,

JOSEPH E. PRESUTTI
Clerk of Allegany County

Annual Report of the County Historian

What does or should a Historian do? This question is sure to bring a heated debate at conference. All of the counties are different, and all have unique situations where the Historian, though working out of title, is by training, circumstance, or experience, best able to do the job. Here, not in a particular order of priority or time required, are some of my activities:

1. Impact statements - for roads, bridges, solid waste, Keeney Swamp, office building
2. Disaster photographs - Agnes and later floods - fires
3. Genealogical research
4. Tourist promotion
5. Research for building preservation
6. Applications for national register of historic places
7. Curator of County Museum
8. Radio operator for Emergency Services
9. Tour guide to County buildings
10. Supply materials to schools
11. Station at BOCES Field Days
12. Booth at County Fair
13. Treasurer and Past President of County Historians' Association
14. Supervising work on cemeteries by Employment and Training Youth
15. Custodian of Lock 90 Canal site
16. Technical assistance to Town Historians
17. Advisor to Centennial Celebration Committee
18. Attendant at Planning Board meetings
19. Public Speaker
20. Research for other County departments
21. Member of several local and regional historical societies
22. Advisor to Special Committee on Record Storage
23. Paint steeple at Museum
24. Advice to fire victims - salvage of water-soaked documents
25. Promotion of craft industry
26. Budgeting and bookkeeping for Department
27. Displays at Wellsville Library
28. Organized committee to bring WXXI to the area
29. Plaques for Potter's Field and Wellman House
30. Negotiations for Maynard Stohr animal collection
31. On committee to set up Oil Museum
32. Microfilming of old newspapers

Things I would particularly like to do:

1. Produce video tapes for the school system of WXXI
2. Edit and print a new general county history
3. Complete the cemetery file
4. Train some private individuals for genealogical contracting
5. Spend more time with the Town Historians
6. Promote the Genesee Valley as a unit
7. Induce a major movie company to do the Van Campen story
8. Add to our collection of books and paintings by local authors and artists
9. Create some special dioramas

10. Computerize the census index
11. Compile a computer list of the artifacts in the other museums in the County
12. Continue acquiring products of local manufacture

Among other questions raised with relation to the Museum operation is its cost. Contrary to reports, we know to the penny what has been spent this year.

Historian's Salary	$ 12,968.00
Historian's fringe	4,171.81
Item 2, (file cabinets)	520.00
Item 4, supplies	1,648.12
Gas	2,534.52
Electric	211.21
Water & Sewer	153.00
Help - Summer Youth Program	760.45
Help - Home Relief	684.00
	$ 23,651.11

A fair estimate of the cost of maintenance would be $583.00 for refinishing the office floor for a grand total of $24,234.11. Based on our population of 51,742 this works out to 46.8¢ per person — about the same as a can of pop.

Running quickly through the calendar:

January:	Visited landfill sites for Impact Statement
	Helped set up microfilm project with Mormans
February:	Index of Civil War pensioners
March:	West Almond Sesquicentennial Committee
	Syrup Festival - Andover Historical Society
April:	Inspection of Lock 90 - no apparent changes
May:	Historians' Conference at Batavia
	Historical Society Potluck Supper at Belfast
	Trip to Bath to study microfilming of census
June:	Present program at Cuba School
July:	Display of County products at Angelica Fair
	Tourism booth at Centerville Sesquicentennial
August:	Many tourists at Museum
September:	Conference at Rome
	One week in the hospital
October:	Many visitors
November:	Catching up on back paperwork
December:	Museum assessment - Visit from Ed Winslow

To summarize: While the number of genealogical requests processed by mail fell off by 25%, many of them did require more time. At the same time, the number of visitors probably doubled. The exact number was not recorded, but, in 1984, a register will be kept of visitors, and who or what they are looking for. Some, but not all, of this work could and probably should be "farmed out" to private individual searchers.

One project that bears special mention is the joint effort with the Housing Action Corporation and the newly organized Belfast Historical Association to establish at Belfast the New York State Boxing Hall of Fame. This venture

has several important aspects. It would put to use a historic building, provide a focus for tourists, and provide a number of jobs. It has been a time-consuming operation, and it will take more. We have gotten key outside backing, but we need more local support. We believe the potential is well worth the gamble.

In conclusion, if one is permitted to brag in a document such as this, your Historian has garnered enough national recognition to be included in the "Who's Who in the East".

Respectfully submitted,

WILLIAM C. GREENE, JR.
County Historian

Annual Report of the County Treasurer

TABLE OF CONTENTS

COMBINED FINANCIAL STATEMENTS

Statement Number		Page
1	Balance Sheet — All Fund Types and Account Groups	243
2	Revenues, Expenditures and Changes in Fund Balance — all Governmental Fund Types and Expendable Trust Funds	245
3	Revenues, Expenditures, Encumbrances and Changes in Fund Balances — Budget and Actual — General and Special Revenue Fund Types	247
	Certificate of Fiscal Officer	250

STATEMENT 1

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1983

	GOVERNMENTAL FUNDS			FIDUCIARY FUND	GENERAL ACCOUNT GROUPS	
ASSETS	**General**	**Special Revenue**	**Capital Projects**	**Trust and Agency**	**Fixed Assets**	**Long-Term Debt**
Cash	$ 920,868.92	$ 626,519.05	$ 27,482.78	$202,701.11		
Taxes Receivable (Net)	2,465,981.01					
Other Receivables (Net)	362,576.95	28,049.64				
State & Federal, Receivables			520,961.00			
Due from Other Funds	864,646.73					
Due from Other Govts.	769,887.18	187,104.00				
Inventories		681,130.52				
Restricted Assets	180,005.18	545,095.69		192,646.89		
Fixed Assets (Net)					$ 8,901,924.11	
						$ 1,502,723.58
TOTAL ASSETS	$ 5,563,965.97	$ 2,067,898.90	$548,443.78	$395,348.00	$ 8,901,924.11	$ 1,502,723.58
LIABILITIES, DEFERRED REVENUES AND FUND EQUITY						
Liabilities						
Accounts Payable	$ 403,613.16	$ 172,635.39	$			
Accrued Liabilities	81,118.05	19,540.01				
Other Liabilities			7,908.58			$ 1,502,723.58
Due to Other Funds		69,646.73	795,000.00			
Due to Other Govts.	1,491,695.82					
Agency Liabilities	733.32			$136,314.65		
Total Liabilities	$ 1,977,160.35	$ 261,822.13	$802,908.58	$136,314.65	$	$ 1,502,723.58
Deferred Revenues	$ 1,143,661.94	$	$			

Fund Equity						
Investment in General Fixed Assets					$ 8,901,924.11	
Fund Balances - Reserved						
Encumbrances	315,240.72	35,443.00				
Inventories		766,671.29				
Trust				259,033.35		
Special	189,454.50	546,857.24	(254,464.80)			
Total Reserved	504,695.22	1,348,971.53	(254,464.80)	259,033.35		
Fund Balances - Unreserved						
Appropriated - Ensuing Year's Budget	1,000,000.00	231,258.00				
Unappropriated	938,448.46	225,847.24				
Total Unreserved	1,938,448.46	457,105.24				
Total Fund Equity	2,443,143.68	1,806,076.77	(254,464.80)	259,033.35	8,901,924.11	
TOTAL LIABILITIES, DEFERRED REVENUES AND FUND EQUITY	$ 5,563,965.97	$ 2,067,898.90	$548,443.78	$395,348.00	$ 8,901,924.11	$ 1,502,723.58

STATEMENT 2

COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND
EXPENDABLE TRUST FUNDS
FOR FISCAL YEAR ENDED DECEMBER 31, 1983

	GOVERNMENTAL FUNDS		
REVENUES & OTHER SOURCES	General	Special Revenue	Capital Projects
Revenues			
Real Property Taxes	$ 4,304,188.56	$	$
Other Real Property Tax Items	434,413.44		
Non-Property Tax Items	5,319,116.34		
Departmental Income	768,847.27	18,223.08	
Intergovernmental Charges	78,778.79	244,909.19	
Use of Money and Property	171,007.13	104,854.86	
Licenses and Permits	1,755.00		
Fines and Forfeitures	20,245.68		
Sale of Property & Compensation for Loss	11,743.26	17,221.96	
Miscellaneous Local Sources	163,668.25	13,791.92	210,231.14
Interfund Revenues		322,889.05	
State Aid	3,855,280.99	1,081,542.00	
Federal Aid	4,855,035.11	736,175.00	20,961.00
Total Revenues	$ 19,984,079.82	$ 2,539,607.06	$ 231,192.14
Other Sources			
Operating Transfers		2,036,503.51	797,179.53
TOTAL REVENUES AND OTHER SOURCES	$ 19,984,079.82	$ 4,576,110.57	$ 1,028,371.67
EXPENDITURES AND OTHER USES			
Expenditures			
General Government Support	$ 1,737,277.77	$ 299,720.33	$ 177,653.65
Education	347,791.80		

Public Safety	927,791.66		
Health	1,193,910.00		
Transportation	17,079.23	3,470,556.50	436,054.93
Economic Assistance & Opportunity	11,650,622.34		
Culture and Recreation	37,843.60		
Home & Community Services	655,405.55		1,019,731.30
Employee Benefits	1,068,303.14	302,250.54	
Total Expenditures	$ 17,636,025.09	$ 4,072,527.37	$ 1,633,439.88
Other Uses			
Operating Transfers	2,262,503.51	571,179.53	
TOTAL EXPENDITURES AND OTHER USES	$ 19,898,528.60	$ 4,643,706.90	$ 1,633,439.88
Rev. & Other Sources Over (Under) Exp. & Other Uses	85,551.22	(67,596.33)	(605,068.21)
Fund Balance - Beginning of Year	2,334,981.76	1,393,525.58	534,208.23
Adjustments	22,610.70	(480,147.52)	(183,604.82)
Fund Balance - End of Year	$ 2,443,143.68	$ 1,806,076.77	$ (254,464.80)

STATEMENT 3

COMBINED STATEMENT OF REVENUES,
EXPENDITURES, ENCUMBRANCES AND
CHANGES IN FUND BALANCES — BUDGET AND ACTUAL —
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR FISCAL YEAR ENDED DECEMBER 31, 1983

GENERAL FUND

REVENUES AND OTHER SOURCES	Modified Budget	Actual	Encum-brances	Variance Favorable (Unfavorable)
Revenues				
Real Property Taxes	$ 4,851,702.51	$ 4,304,188.56	$	$(547,513.95)
Other Real Property Tax Items	310,000.00	434,413.44		124,413.44
Non-Property Tax Items	4,765,000.00	5,319,116.34		554,116.34
Departmental Income	743,400.00	768,847.27		25,447.27
Intergovernmental Charges	80,400.00	78,778.79		(1,621.21)
Use of Money and Property	190,140.00	171,007.13		(19,132.87)
Licenses and Permits	1,230.00	1,755.00		525.00
Fines and Forfeitures	22,195.00	20,245.68		(1,949.32)
Sale of Property & Compensation for Loss	3,000.00	11,743.26		8,743.26
Miscellaneous Local Sources	93,640.00	163,668.25		70,028.25
Interfund Revenues				
State Aid	3,814,842.11	3,855,280.99		40,438.88
Federal Aid	5,101,499.36	4,855,035.11		(246,464.25)
Total Revenues	$ 19,977,048.98	$ 19,984,079.82	$	$ 7,030.84
Other Sources				
Operating Transfers				
TOTAL REVENUES & OTHER SOURCES	$ 19,977,048.98	$ 19,984,079.82	$	$ 7,030.84

EXPENDITURES, ENCUMBRANCES AND OTHER USES				
Expenditures				
General Government Support	$ 1,849,516.22	$ 1,737,277.77	$ 14,839.24	$ 97,399.21
Education	599,718.48	347,791.80	205,620.83	46,305.85
Public Safety	985,100.76	927,791.66	3,866.83	53,442.27
Health	1.291,384.99	1,193,910.00	63,584.47	33,890.52
Transportation	100,000.00	17,079.23		82,920.77
Economic Assistance & Opportunity	12,054,608.63	11,650,622.34	20,636.35	383,349.94
Culture and Recreation	48,018.34	37,843.60	6,693.00	3,481.74
Home and Community Services	662,998.19	655,405.55		7,592.64
Employee Benefits	1,119,734.88	1,068,303.14		51,431.74
Total Expenditures & Encumbrances	$ 18,711,080.49	$ 17,636,025.09	$315,240.72	$ 759,814.68
Other Uses				
Operating Transfers	2,292,503.51	2,262,503.51		30,000.00
TOTAL EXPENDITURES, ENCUMBRANCES AND OTHER USES	$ 21,003,584.00	$ 19,898,528.60	$315,240.72	$ 789,814.68
Revenues and Other Sources Over (Under) Expenditures, Encumbrances and Other Uses	(1,026,535.02)	85,551.22	315,240.72	796,845.52
Fund Balance - Beginning of Year	1,026,535.02	2,334,981.76		1,308,446.74
Adjustments		22,610.70		22,610.70
Fund Balance - End of Year	$ —0—	$ 2,443,143.68	$315,240.72	$ 2,127,902.96

SPECIAL REVENUE FUNDS

REVENUES AND OTHER SOURCES	Modified Budget	Actual	Encum-brances	Variance Favorable (Unfavorable)
Revenues				
Real Property Taxes				
Other Real Property Tax Items				
Non-Property Tax Items				
Departmental Income	$ 15,000.00	$ 18,223.08	$	$ 3,223.08
Intergovernmental Charges	266,202.00	244,909.19		(21,292.81)
Use of Money and Property	112,000.00	104,854.86		(7,145.14)
Licenses and Permits	200.00			(200.00)
Fines and Forfeitures				
Sale of Property & Compensation for Loss	11,750.00	17,221.96		5,471.96
Miscellaneous Local Sources		13,791.92		13,791.92
Interfund Revenues	342,087.00	322,889.05		(19,197.95)
State Aid	1,081,542.00	1,081,542.00		
Federal Aid	737,958.00	736,175.00		(1,783.00)
Total Revenues	$ 2,566,739.00	$ 2,539,607.06	$	$(27,131.94)
Other Sources				
Operating Transfers	2,036,503.51	2,036,503.51		
TOTAL REVENUES & OTHER SOURCES	$ 4,603,242.51	$ 4,576,110.57	$	$(27,131.94)
EXPENDITURES, ENCUMBRANCES AND OTHER USES				
Expenditures				
General Government Support	$ 305,137.85	$ 299,720.33	$ 3,340.00	$ 2,077.52
Education				
Public Safety				
Health				
Transportation	3,672,900.15	3,470,556.50	32,103.00	170,240.65
Economic Assistance & Opportunity				

Culture and Recreation				
Home and Community Services				
Employee Benefits	348,996.00	302,250.54		46,745.46
Total Expenditures & Encumbrances	$ 4,327,034.00	$ 4,072,527.37	$ 35,443.00	$ 219,063.63
Other Uses				
Operating Transfers	624,937.89	571,179.53		53,758.36
TOTAL EXPENDITURES, ENCUMBRANCES AND OTHER USES	$ 4,951,971.89	$ 4,643,706.90	$ 35,443.00	$ 272,821.99
Revenues and Other Sources Over (Under) Expenditures, Encumbrances and Other Uses	(348,729.38)	(67,596.33)	35,443.00	245,690.05
Fund Balance - Beginning of Year	283,729.38	1,393,525.58		1,109,796.20
Adjustments	65,000.00	(480,147.52)		(415,147.52)
Fund Balance - End of Year	$ —0—	$ 1,806,076.77	$ 35,443.00	$1,770,633.77

CERTIFICATE OF FISCAL OFFICER

I, JAMES F. MULHOLLAND, certify that I am the fiscal officer of Allegany County, in the County of Allegany; that this report, to the best of my knowledge, information and belief, is a true and correct statement of the financial transactions and fiscal condition for the fiscal year ended December 31, 1983.

JAMES F. MULHOLLAND
Allegany County Treasurer
February 28, 1984
Court Street
Belmont, New York 14813
Office Telephone No. (716)268-7612

ANNUAL REPORT
FOR THE YEAR ENDED DECEMBER 31, 1983

TABLE OF CONTENTS

Statement Number		Page
	General Fund	
1	Balance Sheet	252
2	Summary Statement of Revenues and Expenditures — Budget and Actual	254
3	Analysis of Changes in Fund Balance (Reserved and Unreserved)	256
	County Road Fund	
4	Balance Sheet	256
5	Summary Statement of Revenues and Expenditures — Budget and Actual	258
6	Analysis of Changes in Fund Balance (Reserved and Unreserved)	260
	Road Machinery Fund	
7	Balance Sheet	260
8	Summary Statement of Revenues and Expenditures — Budget and Actual	262
9	Analysis of Changes in Fund Balance (Reserved and Unreserved)	263
	Federal Revenue Sharing Fund	
13	Balance Sheet	263
14	Summary Statement of Revenues and Expenditures — Budget and Actual	264
15	Analysis of Changes in Fund Balance (Reserved and Unreserved)	265
	Self-Insurance Fund	
21A	Balance Sheet	265
21B	Summary Statement of Revenues and Expenditures — Budget and Actual	266
21C	Analysis of Changes in Fund Balance (Reserved and Unreserved)	267
	Capital Projects Funds	
28	Balance Sheet	267
29	Summary Statement of Revenues and Expenditures — Budget and Actual	268
30	Analysis of Changes in Fund Balance (Reserved and Unreserved)	268
	Trust and Agency Fund	
37	Balance Sheet	269
38	Statement of General Fixed Assets	269
39	Statement of General Long-Term Debt	270
	Notes to Financial Statements	270

SUPPLEMENTAL INFORMATION

Schedule Number		
	General Fund	
1	Detail of Revenues and Expenditures	275
	Special Revenue Funds	
	Detail of Revenues and Expenditures	
2	County Road	285
3	Road Machinery	286
5	Federal Revenue	287
7A	Self-Insurance	287
	Capital Projects Funds	
10	Detail of Revenues, Other Sources and Proceeds of Long-Term Debt	288
11	Analysis of Capital Expenditures for Current Year by Administration Unit	288
	Trust and Agency Funds	
12	Detail of Liabilities and Fund Balance	289
13	Trusts — Revenues and Expenditures (or Expenses)	289
16	Bank Reconciliation	292
17	Real Property Tax Rate, Tax Levy and Uncollected Taxes	292
	Certificate of Fiscal Officer	293

STATEMENT 1

GENERAL FUND BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Cash		
Cash	A200	$ 382,377.62
Time Deposits	A201	537,251.30
Petty Cash	A210	1,240.00
Total Cash		$ 920,868.92
Taxes Receivable		
Returned School	A280	$ 1,156,317.41
Delinquent Village	A295	159,017.96
Tax Sale Certificates	A320	1,143,661.94
Property Acquired	A330	6,983.70
Total Taxes Receivable		$ 2,465,981.01
Accounts Receivable	A380	$ 362,576.95
Net Accounts Receivable		$ 362,576.95
Due from Other Funds	A391	$ 864,646.73
Due from State, Federal & Other		
Social Services	A400	$ 560,260.50
MMIS Deposit with State	A401	(86,556.25)

State and Federal, Receivables	A410	288,984.52
Total State, Federal & Other		$ 762,688.77
Due from Other Governments		
Towns and Cities	A430	$ 3,891.88
Other Governments	A440	3,306.53
Total Due from Other Governments		$ 7,198.41
Restricted Assets		
Cash Special Reserves	A230	$ 180,005.18
Total Restricted Assets		$ 180,005.18
TOTAL ASSETS		$ 5,563,965.97

LIABILITIES, DEFERRED REVENUES AND FUND BALANCE

Accounts Payable	A600	$ 403,613.16
Accrued Liabilities	A601	$ 81,118.05
Total Accrued Liabilities		$ 81,118.05
Due to Other Governments		
Other Governments	A631	$ 739.47
School Districts	A660	1,331,965.39
Villages - Delinquent Taxes	A668	158,990.96
Total Due to Other Governments		$ 1,491,695.82
Other Liabilities - Overpayments	A690	$ 733.32
Total Liabilities		$ 1,977,160.35
Deferred Revenues		
Deferred Revenues	A691	$ 1,143,661.94
Total Deferred Revenues		$ 1,143,661.94
Fund Balance - Reserved		
Encumbrances	A700	$ 315,240.72
Tax and Revenue Anticipation	A881	9,449.32
Repairs	A872	180,005.18
Total Reserved		$ 504,695.22
Fund Balance - Unreserved		
County Wide	A909	$ 1,000,000.00
Unappropriated		
County Wide	A909	938,448.46
Total Unreserved		$ 1,938,448.46
Total Fund Balance		$ 2,443,143.68
TOTAL LIABILITIES, DEFERRED REVENUES AND FUND BALANCE		$ 5,563,965.97

STATEMENT 2

GENERAL FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES —
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1983

	EDP Code	Modified Budget	Actual	Encum-brances	Variance Favorable (Unfavorable)
REVENUES AND OTHER SOURCES					
Revenues					
Real Property Taxes	A1049M	$ 4,851,702.51	$ 4,304,188.56		$(547,513.95)
Real Property Tax Items	A1099M	310,000.00	434,413.44		124,413.44
Non-Property Tax Items	A1199M	4,765,000.00	5,319,116.34		554,116.34
Departmental Income	A1299M	743,400.00	768,847.27		25,447.27
Intergovernmental Charges	A2398M	80,400.00	78,778.79		(1,621.21)
Uses of Money & Property	A2499M	190,140.00	171,007.13		(19,132.87)
Licenses and Permits	A2599M	1,230.00	1,755.00		525.00
Fines and Forfeitures	A2649M	22,195.00	20,245.68		(1,949.32)
Sale of Property & Comp. for Loss	A2699M	3,000.00	11,743.26		8,743.26
Miscellaneous Local Sources	A2799M	93,640.00	163,668.25		70,028.25
State Aid	A3099M	3,814,842.11	3,855,280.99		40,438.88
Federal Aid	A4099M	5,101,499.36	4,855,035.11		(246,464.25)
Total Revenues		$ 19,977,048.98	$ 19,984,079.82		$ 7,030.84
TOTAL REVENUES & OTHER SOURCES	A510M	$ 19,977,048.98	$ 19,984,079.82		$ 7,030.84
Other					
Appropriated Fund Balance	A599M	1,026,535.02			
TOTAL		$ 21,003,584.00			

EXPENDITURES AND OTHER USES

Expenditures					
General Government Support	A1999M	$ 1,849,516.22	$ 1,737,277.77	$ 14,839.24	$ 97,399.21
Education	A2999M	599,718.48	347,791.80	205,620.83	46,305.85
Public Safety	A3999M	985,100.76	927,791.66	3,866.83	53,442.27
Health	A4999M	1,291,384.99	1,193,910.00	63,584.47	33,890.52
Transportation	A5999M	100,000.00	17,079.23		82,920.77
Economic Assistance & Opp.	A6999M	12,054,608.63	11,650,622.34	20,636.35	383,349.94
Culture and Recreation	A7999M	48,018.34	37,843.60	6,693.00	3,481.74
Home and Community Service	A8999M	662,998.19	655,405.55		7,592.64
Employee Benefits	A9199M	1,119,734.88	1,068,303.14		51,431.74
Total Expenditures		$ 18,711,080.49	$ 17,636,025.09	$315,240.72	$ 759,814.68
Interfund Transfers	A9999M	2,292,503.51	2,262,503.51		30,000.00
TOTAL EXPENDITURES & OTHER USES	A960M	$ 21,003,584.00	$ 19,898,528.60	$315,240.72	$ 789,814.68
TOTAL		$ 21,003,584.00			

STATEMENT 3

GENERAL FUND
ANALYSIS OF CHANGES IN FUND BALANCE
(Reserved and Unreserved)
FOR FISCAL YEAR ENDED DECEMBER 31, 1983

	EDP Code	
Fund Balance		
Beginning of Fiscal Year*	A8021	$ 2,334,981.76
Add: Revenues and Other Sources	A8022	19,984,079.82
Total		$ 22,319,061.58
Less: Expenditures and Other Uses	A8024	19,898,528.60
Total Before Adjustments		$ 2,420,532.98
ADJUSTMENTS		
Add:		
Other (specify)		
Int. Res. for repair		13,161.38
Special Res. STOP-DWI		9,449.32
Total Other Additions		$ 22,610.70
Fund Balance End of Fiscal Year*	A8029	$ 2,443,143.68

*Total includes Reserved and Unreserved portions of Fund Balance.

STATEMENT 4

COUNTY ROAD FUND — BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Cash		
Cash	D200	$(100,679.17)
Time Deposits	D201	349,656.95
Total Cash		$ 248,977.78
Accounts Receivable	D380	$ 16,188.11
Net Accounts Receivable		$ 16,188.11
Inventory of Materials & Supplies	D445	$ 518,064.08
Restricted Assets		
Cash Special Reserves	D230	$ 128,095.69
Total Restricted Assets		$ 128,095.69
TOTAL ASSETS		$ 911,325.66

LIABILITIES, DEFERRED REVENUES AND FUND BALANCE

Accounts Payable	D600	$ 152,860.48
Accrued Liabilities	D601	$ 15,953.94
Total Accrued Liabilities		$ 15,953.94
Due to other Funds	D630	$ 56,943.39
Total Liabilities		$ 225,757.81
Fund Balance - Reserved		
Inventory of Materials & Supplies	D720	$ 620,671.29
Repairs	D882	128,095.69
Total Reserved		$ 748,766.98
Fund Balance - Unreserved		
Unappropriated	D909	$(63,199.13)
Total Unreserved		$(63,199.13)
Total Fund Balance		$ 685,567.85
TOTAL LIABILITIES, DEFERRED REVENUES AND FUND BALANCE		$ 911,325.66

STATEMENT 5

COUNTY ROAD SPECIAL REVENUE FUND
SUMMARY STATEMENT OF REVENUES AND
EXPENDITURES — BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1983

REVENUES AND OTHER SOURCES	EDP Code	Modified Budget	Actual	Encum-brances	Variance Favorable (Unfavorable)
Revenues					
Departmental Income	D1299M	$ 15,000.00	$ 18,223.08	$	$ 3,223.08
Uses of Money and Property	D2499M	60,000.00	25,308.29		(34,691.71)
Licenses and Permits	D2599M	200.00			(200.00)
Sale of Property & Comp. for Loss	D2699M	5,500.00	3,265.08		(2,234.92)
Miscellaneous Local Sources	D2799M		11,233.00		11,233.00
Interfund Revenues	D2801M	38,000.00	6,190.54		(31,809.46)
State Aid	D3099M	1,081,542.00	1,081,542.00		
Total Revenues		$ 1,200,242.00	$ 1,145,761.99	$	$(54,480.01)
Interfund Transfers	D5031M	2,036,503.51	2,036,503.51		
TOTAL REVENUES & OTHER SOURCES	D510M	$ 3,236,745.51	$ 3,182,265.50	$	$(54,480.01)
Other					
Appropriated Fund Balance	D599M	$ 94,095.00			
TOTAL		$ 3,330,840.51			
EXPENDITURES AND OTHER USES					
Expenditures					
Transportation	D5999M	$ 2,778,511.51	$ 2,690,615.03	$	$ 87,896.48
Employee Benefits	D9199M	279,629.00	241,244.60		38,384.40
Total Expenditures		$ 3,058,140.51	$ 2,931,859.63	$	$ 126,280.88

Interfund Transfers	D9999M	272,700.00	272,700.00		
TOTAL EXPENDITURES & OTHER USES	D960M	$ 3,330,840.51	$ 3,204,559.63	$	$ 126,280.88
TOTAL		$ 3,330,840.51			

STATEMENT 6

COUNTY ROAD FUND
ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR FISCAL YEAR ENDED DECEMBER 31, 1983

	EDP Code	
Fund Balance		
Beginning of Fiscal Year*	D8021	$ 94,095.00
Add: Revenues and Other Sources	D8022	3,182,265.50
Total		$ 3,276,360.50
Less: Expenditures & Other Uses	D8024	3,204,559.63
Total Before Adjustments		$ 71,800.87
Less: Other Deductions (specify)		
Inventory of Materials & Supplies		$ 135,000.00
Total Other Deductions		$ 135,000.00
Fund Balance End of Fiscal Year*	D8029	$ (63,199.13)

*Total includes Reserved and Unreserved portions of Fund Balance.

STATEMENT 7

ROAD MACHINERY FUND BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Cash		
Cash	DM200	$ 31,161.22
Time Deposits	DM201	190,475.23
Total Cash		$ 221,636.45
Accounts Receivable	DM380	$ 11,861.53
Net Accounts Receivable		$ 11,861.53
Inventory of Materials & Supplies	DM445	$ 163,066.44
TOTAL ASSETS		$ 396,564.42

LIABILITIES, DEFERRED REVENUES AND FUND BALANCE

Accounts Payable	DM600	$ 11,748.07
Accrued Liabilities	DM601	$ 3,586.07
Total Accrued Liabilities		$ 3,586.07
Due to Other Funds	DM630	$ 12,703.34
Total Liabilities		$ 28,037.48

Fund Balance - Reserved		
Inventory of Materials & Supplies	DM720	$ 146,000.00
Total Reserved		$ 146,000.00
Fund Balance - Unreserved		
Appropriated - Ensuing Yr's Budget	DM909	$ 140,000.00
Unappropriated	DM909	82,526.94
Total Unreserved		$ 222,526.94
Total Fund Balance		$ 368,526.94
TOTAL LIABILITIES, DEFERRED REVENUES AND FUND BALANCE		$ 396,564.42

STATEMENT 8

ROAD MACHINERY SPECIAL REVENUE FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES —
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1983

	EDP Code	Modified Budget	Actual	Variance Favorable (Unfavorable)
REVENUES AND OTHER SOURCES				
Revenues				
Intergovernmental Charges	DM2398M	$ 90,335.00	$ 63,540.55	$ (26,794.45)
Uses of Money and Property	DM2499M	52,000.00	61,565.00	9,565.00
Sale of Property & Comp. for Loss	DM2699M	6,250.00	13,956.88	7,706.88
Miscellaneous Local Sources	DM2799M		1,122.11	1,122.11
Interfund Revenues	DM2801M	304,087.00	316,698.51	12,611.51
Total Revenues		$452,672.00	$456,883.05	$ 4,211.05
TOTAL REVENUES & OTHER SOURCES	DM510M	$452,672.00	$456,883.05	$ 4,211.05
Other				
Appropriated Fund Balance	DM599M	70,000.00		
TOTAL		$522,672.00		
EXPENDITURES AND OTHER USES				
Expenditures				
Transportation	DM5999M	$453,305.00	$383,451.39	$ 69,853.61
Employee Benefits	DM9199M	69,367.00	61,005.94	8,361.06
Total Expenditures		$522,672.00	$444,457.33	$ 78,214.67
TOTAL EXPENDITURES & OTHER USES	DM960M	$522,672.00	$444,457.33	$ 78,214.67
TOTAL		$522,672.00		

STATEMENT 9

ROAD MACHINERY FUND
ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR FISCAL YEAR ENDED DECEMBER 31, 1983

	EDP Code	
Fund Balance Beginning of Fiscal Year*	DM8021	$356,101.22
Add: Revenues and Other Sources	DM8022	456,883.05
Total		$812,984.27
Less: Expenditures and Other Uses	DM8024	444,457.33
Total Before Adjustments		$368,526.94
Fund Balance End of Fiscal Year*	DM8029	$368,526.94

*Total includes Reserved and Unreserved portions of Fund Balance.

STATEMENT 13

FEDERAL REVENUE FUND BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Cash		
Cash	CF200	$ 45,961.23
Time Deposits	CF201	100,000.00
Total Cash		$145,961.23
State and Federal, Receivables	CF410	$187,104.00
TOTAL ASSETS		$333,065.23

LIABILITIES, DEFERRED REVENUES AND FUND BALANCE

Fund Balance - Reserved		
Encumbrances	CF700	$ 35,443.00
Total Reserved		$ 35,443.00
Fund Balance - Unreserved		
Appropriated - Ensuing Yr's Budget	CF909	$ 91,258.00
Unappropriated	CF909	206,364.23
Total Unreserved		$297,622.23
Total Fund Balance		$333,065.23
TOTAL LIABILITIES, DEFERRED REVENUES AND FUND BALANCE		$333,065.23

STATEMENT 14

FEDERAL REVENUE SHARING FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES —
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1983

REVENUES AND OTHER SOURCES	EDP Code	Modified Budget	Actual	Encum-brances	Variance Favorable (Unfavorable)
Revenues					
Uses of Money and Property	CF2499M		$ 13,628.77		$ 13,628.77
Federal Aid	CF4099M	$737,958.00	736,175.00		(1,783.00)
Total Revenues		$737,958.00	$749,803.77		$ 11,845.77
TOTAL REVENUES & OTHER SOURCES	CF510M	$737,958.00	$749,803.77		$ 11,845.77
Other					
Appropriated Fund Balance	CF599M	84,634.38			
TOTAL		$822,592.38			
EXPENDITURES AND OTHER USES					
Expenditures					
General Government Support	CF1999M	$ 29,270.85	$ 25,930.35	$ 3,340.00	$ .50
Transportation	CF5999M	441,083.64	395,965.08	32,103.00	13,015.56
Total Expenditures		$470,354.49	$421,895.43	$ 35,443.00	$ 13,016.06
Interfund Transfers	CF9999M	352,237.89	351,313.38		924.51
TOTAL EXPENDITURES & OTHER USES	CF960M	$822,592.38	$773,208.81	$ 35,443.00	$ 13,940.57
TOTAL		$822,592.38			

STATEMENT 15

FEDERAL REVENUE FUND
ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR FISCAL YEAR ENDED DECEMBER 31 1983

	EDP Code	
Fund Balance Beginning of Fiscal Year*	CF8021	$ 356,470.27
Add: Revenues and Other Sources	CF8022	749,803.77
Total		$ 1,106,274.04
Less: Expenditures and Other Uses	CF8024	773,208.81
Total Before Adjustments		$ 333,065.23
Fund Balance End of Fiscal Year*	CF8029	$ 333,065.23

*Total includes Reserved and Unreserved portions of Fund Balance.

STATEMENT 21A

SELF INSURANCE FUND BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Cash		
Cash	S200	$ 4,934.04
Time Deposits	S201	3,248.00
Contr. Reserve	S230	1,761.55
Total Cash		$ 9,943.59
Investments	S450	$417,000.00
TOTAL ASSETS		$426,943.59

LIABILITIES, DEFERRED REVENUE, AND FUND BALANCE

Accounts Payable	S600	$ 8,026.84
TOTAL LIABILITIES		$ 8,026.84
Fund Balance - Reserved		
Contributed Reserve	S753	$418,761.55
Total Reserved		$418,761.55
Fund Balance - Unreserved	S909	$ 155.20
Total Fund Balance		$418,916.75
TOTAL LIABILITIES, DEFERRED REVENUE AND FUND BALANCE		$426,943.59

STATEMENT 21B

SELF INSURANCE FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES —
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1983
REVENUES AND OTHER SOURCES

	EDP Code	Modified Budget	Actual	Variance Favorable (Unfavorable)
Revenues				
Intergovernmental Charges	S2398M	$175,867.00	$181,368.64	$ 5,501.64
Uses of Money and Property	S2499M		4,352.80	4,352.80
Miscellaneous Local Sources	S2799M		1,436.81	1,436.81
Total Revenues		$175,867.00	$187,158.25	$ 11,291.25
TOTAL REVENUES & OTHER SOURCES	S510M	$175,867.00	$187,158.25	$ 11,291.25
Other				
Appropriated Fund Balance	S599M	$ 35,000.00		
Appropriated Reserve	S511M	65,000.00		
TOTAL		$275,867.00		
EXPENDITURES AND OTHER USES				
Expenditures				
General Government Support	S1999M	$275,867.00	$273,789.98	$ 2,077.02
Total Expenditures		$275,867.00	$273,789.98	$ 2,077.02
TOTAL EXPENDITURES & OTHER USES	S960M	$275,867.00	$273,789.98	$ 2,077.02
TOTAL		$275,867.00		

STATEMENT 21C

SELF INSURANCE FUND
ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR FISCAL YEAR ENDED DECEMBER 31, 1983

	EDP Code	
Fund Balance Beginning of Fiscal Year*	S8021	$466,945.73
Add: Revenues and Other Sources	S8022	187,158.25
Total		$654,103.98
Less: Expenditures and Other Uses	S8024	273,789.98
Total Before Adjustments		$380,314.00
ADJUSTMENTS		
Add: Other (specify)		
Contributed Reserve Interest		$ 38,602.75
Total Other Additions		$ 38,602.75
Less: Other Deductions (specify)		
Budget Adjustments; Contributed Reserve		$ 65,000.00
Total Other Deductions		$ 65,000.00
Fund Balance End of Fiscal Year*	S8029	$353,916.75

*Total includes Reserved and Unreserved portions of Fund Balance.

STATEMENT 28

CAPITAL PROJECTS FUND BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Cash		
Cash	H200	$ 27,482.78
Total Cash		$ 27,482.78
State and Federal, Receivables	H410	$ 520,961.00
TOTAL ASSETS		$ 548,443.78

LIABILITIES, DEFERRED REVENUES AND FUND BALANCE

Other Liabilities		
Earnings on Investments	H850	$ 7,908.58
Total Other Liabilities		$ 7,908.58
Due to Other Funds	H630	$ 795,000.00
Total Liabilities		$ 802,908.58

Fund Balance - Reserved		
Encumbrances	H700	$(254,464.80)
Capital Reserve Balances	H878	(254,464.80)
Total Fund Balance		$(254,464.80)
TOTAL LIABILITIES, DEFERRED REVENUES AND FUND BALANCE		$ 548,443.78

STATEMENT 29

CAPITAL PROJECTS FUND
SUMMARY STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1983

REVENUES AND OTHER SOURCES	
Revenues	
Miscellaneous Local Sources	$ 27,197.29
State Aid	130,200.00
Federal Aid	20,961.00
Total Revenues	$ 178,358.29
Interfund Transfers	850,013.38
TOTAL REVENUES & OTHER SOURCES	$ 1,028,371.67
EXPENDITURES AND OTHER USES	
Expenditures	
General Government Support	$ 177,653.65
Transportation	436,054.93
Home and Community Service	1,019,731.30
Total Expenditures	$ 1,633,439.88
TOTAL EXPENDITURES & OTHER USES	$ 1,633,439.88

STATEMENT 30

CAPITAL PROJECTS FUND
ANALYSIS OF CHANGES IN FUND BALANCE
(RESERVED AND UNRESERVED)
FOR FISCAL YEAR ENDED DECEMBER 31, 1983

	EDP Code	
Fund Balance Beginning of Fiscal Year*	H8021	$ 534,208.23
Fund Balance Beginning of Fiscal Year Restated		534,208.23
Add: Revenues and Other Sources	H8022	1,028,371.67
Total		$ 1,562,579.90
Less: Expenditures and Other Uses	H8024	1,633,439.88
Total Before Adjustments		$(70,859.98)
Less: Other Deductions (specify)		
Transfer From Record Storage		$ 176,831.84

Transfer From Bridge 14-5		6,772.98
Total Other Deductions		$ 183,604.82
Fund Balance End of Fiscal Year*	H8029	$(254,464.80)

*Total includes Reserved and Unreserved portions of Fund Balance.

STATEMENT 37

TRUST AND AGENCY FUNDS BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Cash		
Cash	T200	$186,274.59
Time Deposits	T201	16,426.52
Total Cash		$202,701.11
Restricted Assets		
Cash Special Reserves	T230	$192,646.89
Total Rest. Assets		$192,646.89
TOTAL ASSETS		$395,348.00

LIABILITIES, DEFERRED REVENUE, AND FUND BALANCE

Agency Fund Liabilities	$136,314.65
TOTAL LIABILITIES	$136,314.65
Fund Balance - Reserved	
Expendable Trusts	$259,008.35
Non-Expendable Trusts	25.00
Total Reserved	$259,033.35
Total Fund Balance	$259,033.35
TOTAL LIABILITIES, DEFERRED REVENUE AND FUND BALANCE	$395,348.00

STATEMENT 38

GENERAL FIXED ASSETS ACCOUNTS BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Land	K101	$ 28,776.00
Buildings	K102	4,537,564.68
Improvements Other than Buildings	K103	13,173.91
Machinery and Equipment	K104	4,322,409.52
TOTAL ASSETS		$ 8,901,924.11

INVESTMENT IN GENERAL FIXED ASSETS

Bonds and Notes	K151	$ 1,500,000.00
Current Appropriations	K152	7,181,213.64
Gifts	K153	450.00
State Aid	K156	26,270.79
Federal Aid	K157	160,987.06
Other	K	33,002.62
TOTAL INVESTMENT IN GENERAL FIXED ASSETS		$ 8,901,924.11

(Note: This account group should not include Fixed Assets of Proprietary Funds)

STATEMENT 39

GENERAL LONG-TERM DEBT BALANCE SHEET
AS OF DECEMBER 31, 1983

ASSETS

	EDP Code	
Provision to be Made in Future Budgets for Capital Indebtedness	W125	$ 1,502,723.58
TOTAL AMOUNT AVAILABLE AND TO BE PROVIDED IN FUTURE BUDGETS		$ 1,502,723.58

LIABILITIES

Due to N.Y.S. Retirement System	W632	$ 1,041,834.50
Compensated Absences	W687	460,889.08
TOTAL LIABILITIES		$ 1,502,723.58

(Note: This account group should not include Long-Term Debt of Proprietary Funds or Special Assessment Funds.)

NOTES TO COMBINED FINANCIAL STATEMENTS
DECEMBER 31, 1983

I. Summary of Significant Accounting Policies

A. Reporting Entity

The County of Allegany, New York was established in 1806. The County is governed by the County Law and other general Laws of the State of New York. The governing body consists of 15 legislators. For representation purposes, the County is divided into 5 districts, each of which elects 3 legislators to the board. The Chairman of the Board is the Chief Executive officer of the County. The County Treasurer, elected for a 3 year term, is the Chief Fiscal officer of the County.

The County government provides various services to its residents. The principal services furnished through the general fund are those for economic assistance and opportunity, health, public safety and home and community service. Economic assistance programs consumed 77% of the general fund specific programs budget in 1983,

health programs about 8%, public safety, 6% and home and community service 4%. The other 5% included community college and handicapped education programs and the bus subsidy.

In the economic assistance category, the main programs are those for medicaid, aid to dependent children, home relief, and fuel assistance. This category also includes the CETA program, completely funded by the federal government, and the costs of operating the department for the aging. Health services include public health and mental health programs. The public safety category covers expenditures for police protection, probation, operation of the jail facility, fire prevention and civil defense. The home and community service included the operating cost of the new solid waste program in addition to such items as forestry and agriculture and livestock. In addition to these programs, the general fund provides support services including the offices of the treasurer, assessor, clerk, personnel, attorney, district attorney and building maintenance.

General Fund expenditures in 1983 were financed from federal aid (24%), state aid (19%), sales taxes (27%), property taxes and penalties (24%) and miscellaneous sources (6%).

In addition to the program and support expenditures noted above, the general fund also made a substantial transfer, amounting to about 10% of general fund revenues, to the county road fund. That amount represented about 64% of the county road revenues. The county road fund maintains county roads and bridges and contracts with the towns for snow removal services. The fund also contains a reserve fund for the County's share of the cost of certain federally financed bridge construction. The fund pays significant rental fees each year to the road machinery fund for use of its equipment.

The county road fund payments to the road machinery fund constitutes more than half the income of the road machinery fund. The costs of acquiring and servicing road machinery are accumulated in the road machinery fund and apportioned to the road fund and to the Allegany County towns and villages which use the road machinery. Equipment rental charges are fixed at rates intended to recover all of the fund's costs.

A capital projects fund is maintained. Sixty one percent of its expenditures in 1983 went for the solid waste program with another twenty five percent expended on highway projects. State aid provided only thirteen percent of the revenue for these capital projects.

The County also receives federal revenue sharing money equal to about 4% of general fund revenues. Forty eight percent of this money was transferred to the capital fund in 1983.

B. Basis of Presentation

The accounts of the County are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of accounts for that fund's assets, liabilities, fund balances, revenues and expenditures. The various funds are summarized by type in the

financial statements. The following fund types and account groups are used by the County:

1. Governmental Fund Types

Governmental funds are those through which most governmental functions of the County are financed. The acquisition, use and balances of the County's expendable financial resources and related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the County's governmental fund types:

a. **General Fund** — The general fund is the principal fund of the County and includes all operations not required to be recorded in other funds.

b. **Special Revenue Funds** — Special Revenue funds are used to account for the proceeds of specific revenue sources other than major capital projects that are legally restricted to expenditures for specified purposes. The County has four such funds, the county road fund, the road machinery fund, federal revenue sharing fund, and the self-insurance fund.

c. **Capital Projects Funds** — Capital project funds are used to account for financial resources to be used in the acquisition or construction of major capital facilities.

2. Fiduciary Fund Type

Trust and Agency Funds — Trust and Agency funds are set up for the purpose of account for money and property received and held by the County in its capacity as trustee, custodian or agent.

3. Account Groups

Account groups are used to establish accounting control and accountability over general long-term debt and fixed assets.

C. Basis of Accounting

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

The cash basis of accounting is used by the trust fund.

D. Budgetary Data

1. General Budget Policies

The County's procedures for establishing the budgetary data reflected in the financial statements are as follows:

a. No later than November 15, the budget officer submits a tentative budget to the Board of Legislators for the fiscal year commencing the following January 1. The tentative budget includes proposed expenditures and the means of financing them.

b. Public hearings are conducted to obtain taxpayer comments.

c. No later than December 20, the Board of Legislators adopts the County Budget.

d. In 1983, the County Treasurer was authorized by resolution to make certain transfers.

2. Encumbrances

Encumbrance accounting is employed in the governmental funds. Under the encumbrance procedure, purchase orders, contracts, and other commitments for the expenditure of funds are recorded, serving appropriations that would otherwise lapse. Open encumbrances are reported as reservations of fund balances indicating those commitments will be met through appropriations in a future year's budget. Encumbrances do not constitute expenditures or liabilities.

E. Property Taxes

County property taxes are levied annually on January 1. The principal components of County tax receivable accounts are the following:

1. Taxes for County purposes based on County budget requirements. The total amount to be raised is apportioned among the towns and their properties on an equalized valuation basis.

2. Town and special district taxes levied along with and at the same time as county taxes.

3. School district and village taxes turned over to the County for collection and remaining unpaid at year-end.

Property taxes are the enforcement responsibility of the county. If any towns have not collected the full amount of taxes due them as of the date of settlement, the county makes up the difference so that the towns and the special districts receive the full amount of their levies annually. The county also pays the school districts and villages the full amount of delinquent taxes turned over to the county for enforcement.

As described above, county tax receivables consist in part of direct county tax revenues and in part of taxes initially levied for other local government purposes. Through enforcement procedures, the county ultimately acquires the other governments' interests in their taxes and defers a portion of those taxes in order to assure its cash position and cash flow.

F. Vacation and Sick Leave

Under terms of union contracts, County employees are entitled to three days of personal leave per year during the first ten years of county service and to four days a year thereafter. Unused personal leave is added to accumulated sick leave.

Employees are also entitled to 12 days of vacation leave per year in their first seven years of county service. In the succeeding five years, and thereafter, employees are entitled to 16, and 20 days per year,

respectively. Vacation leave can be accrued up to a 30 day maximum. Employees are also allowed 12 days of sick leave per year up to a maximum of 120 days. At retirement, employees are compensated at 50% per day for unused accumulated sick leave. As noted in Note I (G), the liability for employee leave time is now recorded in the long term debt account group.

G. Changes in Accounting Policies

In 1983 two changes in accounting policies were made with respect to fixed assets and long term liabilities.

The effect of the change to fixed assets was to establish a beginning value as of December 31, 1983 in the amount of $8,901,924.11, which had not been stated in previous reports.

The effect of the change to long term liabilities is, for the first time, to reflect the liability of sick days at a value of $238,303.74, vacation days at a value of $222,585.34 and twenty one months of retirement at a value of $1,041,834.50 for a total of $1,502,723.58.

II. Detailed Notes on All Funds and Account Groups

A. Liabilities

1. Contributions for Retirement Benefits

The County provides retirement benefits for substantially all of its regular full-time employees and its part-time employees who elect to participate through contributions to the New York State Employees' Retirement System and the New York State Policemen's and Firemen's Retirement System. The Systems provide various plans and options, some of which require employee contribution. The Systems compute the cost of retirement benefits based on the state fiscal year which ends on March 31, and bill the participating municipalities for their contributions to be paid in June of the succeeding year. Thus, the County's contribution paid in 1983 calendar year was related to the system's year end March 31, 1982. It is the policy of the county to fund pension costs in the year payable rather than when these costs accrue. As noted in Note I (G) the unfunded portion is accrued in the long term debt account group.

B. Interfund Transfers

The following is a summary of interfund transfers for the year ended December 31, 1983:

Transfers From	To: County Road	Capital	Total
General	$ 2,036,504	$ 226,000	$2,262,504
County Road		220,391	220,391
Federal Revenue Sharing		350,789	350,789
Total	$ 2,036,504	$ 797,180	$2,833,684

C. Fund Equities

1. Increase in Fund Balances

The fund equity of the general fund increased by slightly less than one hundred nine thousand dollars ($109,000) in 1983. The fund

equity of the special revenue funds increased by four hundred twelve thousand dollars ($412,000) mainly due to the inclusion of the self-insurance fund into the special revenue funds instead of the trust and agency fund which amounted to four hundred sixty seven thousand dollars ($467,000). The capital projects fund reflects a deficit of $254,000 at December 31, 1983. This deficit arose primarily as a result of financing capital fund operations by means of short term borrowing from the general fund. A deficit of this nature in the capital fund reflects that the permanent borrowing for these projects has not yet been consummated rather than that an operating deficit has been incurred by reason of the failure to hold costs within budgetary limits.

D. Debt Authorization

At September 26, 1983, the Board of Legislators authorized the issuance of $400,000 in serial bonds in connection with the construction of transfer stations ($2,200,000) and the acquisition of vehicles ($165,000) for solid waste operations. The bonds were not actually issued until March, 1984.

SCHEDULE 1

GENERAL FUND — DETAIL OF REVENUES AND OTHER SOURCES

	EDP Code		
REAL PROPERTY TAXES			
Real Property Taxes	A1001	$	4,304,188.56
Total Real Property Taxes		$	4,304,188.56
REAL PROPERTY TAX ITEMS			
Gain from Sale of Tax Acq. Prop.	A1051	$	5,464.79
Interest and Penalties	A1090		428,948.65
Total Real Property Tax Items		$	434,413.44
NON-PROPERTY TAX ITEMS			
Sales Tax	A1120	$	5,301,143.51
Int. & Pen. on Non-Prop. Taxes	A1190		17,972.83
Total Non-Property Tax Items		$	5,319,116.34
DEPARTMENTAL INCOME			
Treasurer	A1230	$	6,429.76
Tax Advertising and Expenses	A1235		12,951.79
Clerk Fees	A1255		145,104.08
Shared Services Charges	A1270		5,702.32
Sheriff Fees	A1510		23,539.29
Public Health Fees	A1601		7,745.12
Care for Handicapped Children	A1605		154.38
Nursing Home Charges	A1610		54,785.64

Laboratory Fees	A1615		600.00
Mental Health Fees	A1620		94,913.71
Ment. Hlth. Contrib. Private Ag.	A1625		8,500.00
Repayments of:			
Medical Assistance	A1801		26,071.79
Aid to Dependent Children	A1809		267,178.54
Child Support - Incentive Earn.	A1811		29,880.92
Child Care	A1819		23,160.17
Home Relief	A1840		32,885.76
Burials	A1848		2,307.20
Refuse and Garbage Charges	A2130		1,020.40
Charges - Program for the Aging	A1972		25,351.38
Family Planning Clinic Fees	A1634		565.02
Total Departmental Income		$	768,847.27
INTERGOVERNMENTAL CHARGES			
Tax and Assessment Services	A2210	$	17,411.14
EMT Course	A2220		2,418.35
Jail Facilities	A2264		48,240.00
Medicaid Housekeeping	A2287		10,709.30
Total Intergovernmental Charges		$	78,778.79
USE OF MONEY AND PROPERTY			
Interest and Earnings	A2401	$	112,249.41
Rental of Real Property	A2410		255.00
Rental of Real Prop. Other Gov'ts.	A2412		55,891.47
Commissions	A2450		2,611.25
Total Use of Money and Property		$	171,007.13
LICENSES AND PERMITS			
Licenses	A2545	$	1,755.00
Total Licenses and Permits		$	1,755.00
FINES AND FORFEITURES			
Fines and Forfeited Bail	A2610	$	7,500.00
Stop D.W.I.	A2615		12,745.68
Total Fines and Forfeitures		$	20,245.68
SALES OF PROPERTY AND COMPENSATION FOR LOSS			
Sale of Forest Products	A2652	$	8,100.00
Minor Sales	A2655		2,416.87
Sales of Real Property	A2660		850.00
Sales of Equipment	A2665		300.00
Insurance Recoveries	A2680		76.39
Total Sales of Prop. and Comp.		$	11,743.26
MISCELLANEOUS & LOCAL SOURCES			
Refunds of Prior Yrs. Expend.	A2701	$	93,974.47
Gifts and Donations	A2705		5,577.55

Other Unclassified Revenue	A2770		64,116.23
Total Misc. & Local Sources		$	163,668.25
STATE AID			
Revenue Sharing/Per Capita	A3001	$	275,226.00
District Attorney Salaries	A3030		7,500.00
Education of Handicapped Children	A3277		51,264.26
Civil Defense	A3305		5,800.00
Probation Services	A3310		65,823.23
Navigation Law Enforcement	A3315		1,605.24
Public Health	A3401		162,238.71
Family Health & Planning Services	A3435		7,374.14
Rabies	A3442		(760.77)
Handicapped Children	A3446		4,279.16
Tuberculosis Care	A3482		110.00
Narcotic Addiction Control	A3486		53,021.29
Mental Health	A3490		234,336.49
Bus and Other Mass Transportation	A3594		14,606.68
Medical Assistance	A3601		1,175.00
Aid to Dependent Children	A3609		1,134,984.00
Social Services Administration	A3610		448,672.00
Child Care	A3619		116,013.80
Emergency Aid - Adults	A3642		1,827.00
Home Relief	A3640		1,187,116.00
Burials	A3648		13,021.00
Services for Recipients	A3670		208.00
Veterans Service Agencies	A3710		4,000.00
Needs Assessment Survey	A3803		10,136.50
Youth Programs	A3820		12,473.41
Reforestation	A3952		5,000.00
Other Aid	A3089		7,486.53
Administrative Asst.	A3090		7,667.12
Police Service for State	A3260		4,372.16
Food Program - Sheriff	A3261		7,964.04
Jail Facilities	A3264		10,740.00
Total State Aid		$	3,855,280.99
FEDERAL AID			
Civil Defense	A4305	$	23,174.01
Home Health Service	A4405		161,620.34
Medical Assistance	A4601		24,502.00
Aid to Dependent Children	A4609		2,180,951.00
Social Services Administration	A4610		790,155.00
Food Stamp Program Administration	A4611		173,015.00
Employment Related Service	A4612		5,402.36
H.E.A.P.	A4641		604,762.81
Services for Recipients	A4670		1,017.00
CETA - Staff	A4700		251,803.60
Title II	A4721		304,174.18
Title IV	A4741		119,477.79
Title VII	A4771		1,080.30

Programs for the Aging	A4772	213,899.72
Total Federal Aid		$ 4,855,035.11
TOTAL REVENUES		$ 19,984,079.82
TOTAL REVENUES & OTHER SOURCES	A6000	$ 19,984,079.82

SCHEDULE 1

GENERAL FUND — DETAIL OF EXPENDITURES

	EDP Code	Total 0	Personal Services 1	Equipment & Capital Outlay 2	Contractual Expenditures 3	Employee Benefits 4
GENERAL GOVERNMENT SUPPORT						
Legislative Board	A1010	$ 100,054.72	$ 82,921.75	$	$ 17,132.97	$
Clerk of Legislative Board	A1040	107,034.90	74,484.49		32,550.41	
District Attorney	A1165	128,414.41	114,626.80		13,787.61	
Public Defender	A1170	68,734.79	42,278.79		26,456.00	
Justices and Constables	A1180	610.00			610.00	
Med. Examiners & Coroner's	A1185	22,873.42	5,650.00		17,223.42	
Judicial Inquiry Board	A1192	1,734.26			1,734.26	
Treasurer	A1325	138,308.16	117,445.61	120.00	20,742.55	
Budget	A1340	3,000.00	3,000.00			
Assessment	A1355	129,552.84	96,123.77	895.00	32,534.07	
Tax Advertising & Expense	A1362	6,567.46			6,567.46	
County Clerk	A1410	232,779.95	199,960.34	234.95	32,584.66	
Law	A1420	67,455.80	60,480.82		6,974.98	
Personnel	A1430	67,512.63	64,970.45	190.49	2,351.69	
Elections	A1450	54,964.66	38,611.28	259.90	16,093.48	
Public Works Admin.	A1490	76,228.03	69,831.19		6,396.84	
Buildings	A1620	398,462.12	125,005.28	2,330.37	271,126.47	
Central Printing & Mail	A1670	11,270.84			11,270.84	
Unallocated Insurance	A1910	41,789.14			41,789.14	
Municipal Assoc. Dues	A1920	2,700.00			2,700.00	
Taxes and Assessments	A1950	68.63			68.63	
Administrative Asst.	A1011	34,072.04	28,738.33		5,333.71	
Central Serv/Telephone	A1610	43,088.97			43,088.97	
Total General Government Support		$ 1,737,277.77	$ 1,124,128.90	$ 4,030.71	$ 609,118.16	$

EDUCATION						
Contribution to Comm. Coll.	A2495	$ 186,171.71	$	$	$ 186.171.71	$
Ed. of Handicapped Children	A2960	158,620.09			158,620.09	
Other Education Activities	A2980	3,000.00			3,000.00	
Total Education		$ 347,791.80	$	$	$ 347,791.80	$
PUBLIC SAFETY						
Sheriff	A3110	$ 179,897.87	$ 115,965.40	$ 12,396.35	$ 51,536.12	$
Probation	A3140	142,985.70	124,238.05	162.00	18,585.65	
Jail	A3150	450,067.25	399,883.68	1,569.22	48,614.35	
Other Correction Agency	A3170	12,792.59			12,792.59	
Traffic Control	A3310	776.92			776.92	
Fire Fighting	A3410	37,456.49	3,600.36	3,844.05	30,012.08	
Civil Defense	A3640	91,372.76	36,606.98	899.03	53,866.75	
Stop D.W.I.	A3141	12,442.08	3,586.03	3,144.73	5,642.02	69.30
Total Public Safety		$ 927,791.66	$ 683,880.50	$ 22,015.38	$ 221,826.48	$ 69.30
HEALTH						
Public Health	A4010	$ 597,539.54	$ 397,030.44	$ 10,159.40	$ 190,349.70	$
Family Health & Planning	A4035	10,391.55	4,634.67	457.12	3,578.43	1,721.33
Rabies Control	A4043	907.59			907.59	
Physically Handicapped	A4046	8,732.69			8,732.69	
Narcotic Addiction Control	A4220	65,370.80			65,370.80	
Mental Health Admin.	A4310	505,312.47	119,172.03	220.00	346,736.10	39,184.34
Mental Hygiene Law Exp.	A4390	5,050.36			5,050.36	
Cancer Screening	A4071	605.00			605.00	
Total Health		$ 1,193,910.00	$ 520,837.14	$ 10,836.52	$ 621,330.67	$ 40,905.67
TRANSPORTATION						
Bus Operations	A5630	$ 17,079.23	$	$	$ 17,079.23	$
Total Transportation		$ 17,079.23	$	$	$ 17,079.23	$

ECONOMIC ASSISTANCE AND OPPORTUNITY						
Administration	A6010	$ 1,314,941.65	$ 1,082,552.04	$ 6,602.81	$ 225,786.80	$
Employee Related Serv.	A6020	2,273.01			2,273.01	
Services for Recipients	A6070	1,355.00			1,355.00	
Medical Assistance	A6101	1,988,487.55			1,988,487.55	
Aid to Dependent Children	A6109	4,461,843.65			4,461,843.65	
Child Care	A6119	298,505.47			298,505.47	
State Training School	A6129	50,000.00			50,000.00	
Adults, Emergency Aid	A6142	3,648.54			3,648.54	
Home Relief	A6140	1,866,833.16			1,866,833.16	
Burials	A6148	49,674.27			49,674.27	
State Fuel Assistance	A6141	595,319.85			595,319.85	
CETA - Administration	A6210	240,107.57	120,536.16		81,659.81	37,911.60
Title 2	A6220	307,922.03	106,673.24		176,458.21	24,790.58
Title 4	A6240	119,243.73	108,406.28		864.08	9,973.37
Title 7	A6270	3,197.77			3,197.77	
Promotion of Industry	A6420	15,050.00			15,050.00	
Veterans Service	A6510	24,486.47	20,492.38		3,994.09	
Consumer Affairs	A6610	18,783.05	14,232.00	1,811.31	2,739.74	
Programs for Aging	A6772	288,949.57	106,163.98	5,824.91	154,409.47	22,551.21
Total Econ. Asst. & Opp.		$11,650,622.34	$ 1,559,056.08	$ 14,239.03	$ 9,982,100.47	$ 95,226.76
CULTURE AND RECREATION						
Special Rec. Facilities	A7180	$ 11,591.53	$ 9,444.40	$ 512.83	$ 1,634.30	$
Youth Programs	A7310	11,050.70			11,050.70	
Historian	A7510	15,201.37	12,967.75	520.00	1,713.62	
Total Culture & Rec.		$ 37,843.60	$ 22,412.15	$ 1,032.83	$ 14,398.62	$
HOME & COMMUNITY SERVICES						
Planning	A8020	$ 9,973.50	$	$	$ 9,973.50	$
Forestry	A8710	26,078.54	17,316.79	918.61	7,843.14	
Fish and Game	A8720	750.00			750.00	

Conservation	A8730	34,750.00			34,750.00	
Agriculture & Livestock	A8750	146,128.62			146,128.62	
Solid Waste	A8160	432,224.89	108,388.92	835.98	322,999.99	
Blind & Vis. Handicapped	A8823	5,500.00			5,500.00	
Total Home & Comm. Ser.		$ 655,405.55	$ 125,705.71	$ 1,754.59	$ 527,945.25	$

SCHEDULE 1

GENERAL FUND — DETAIL OF EXPENDITURES

	EDP Code		
EMPLOYEE BENEFITS			
State Retirement	A9010.8	$	386,402.21
Social Security	A9030.8		245,632.96
Workers Compensation	A9040.8		59,407.88
Disability Insurance	A9055.8		22,949.17
Hospital and Medical Ins.	A9060.8		353,910.92
Total Employee Benefits		$	1,068,303.14
INTERFUND TRANSFERS			
Other Funds	A9901.9	$	2,036,503.51
Capital Projects Fund	A9950.9		226,000.00
Total Interfund Transfers		$	2,262,503.51
TOTAL EXPEND. & OTHER USES		$	19,898,528.60

SCHEDULE 2

COUNTY ROAD FUND —
DETAIL OF REVENUES AND OTHER SOURCES

	EDP Code		
DEPARTMENTAL INCOME			
Snow Removal - Other Gov'ts.	D2302	$	6,838.75
Roads & Bridges - Other Gov'ts.	D2306		11,384.33
Total Departmental Income		$	18,223.08
USE OF MONEY AND PROPERTY			
Total Use of Money and Property		$	25,308.29
SALES OF PROPERTY AND COMPENSATION FOR LOSS			
Sales of Scrap and Materials	D2650	$	1,087.10
Minor Sales	D2655		1,434.26
Insurance Recoveries	D2680		549.19
Other Compensation for Loss	D2690		194.53
Total Sales of Prop. & Comp.		$	3,265.08
MISCELLANEOUS LOCAL SOURCES			
Refunds of Prior Yr. Expenditures	D2701	$	6,658.99
Other Unclassified Rev.	D2770		4,574.01
Total Misc. Local Sources		$	11,233.00
INTERFUND REVENUES	D2801	$	6,190.54

STATE AID		
Consolidated Highway Aid	D3501	$ 1,081,542.00
Total State Aid		$ 1,081,542.00
TOTAL REVENUES		$ 1,145,761.99
INTERFUND TRANSFERS	D5031	$ 2,036,503.51
TOTAL REVENUES AND OTHER SOURCES		$ 3,182,265.50

SCHEDULE 2

COUNTY ROAD FUND
DETAIL OF EXPENDITURES

	EDP Code	Total 0	Personal Services 1	Equipment & Capital Outlay 2	Contractual Expenditures 3	Employee Benefits 4
TRANSPORTATION						
Traffic	D3310	$ 141,092.43	$ 26,016.10	$	$ 115,076.33	$
Engineering	D5020	72,854.54	51,747.19	9,807.00	11,300.35	
Maintenance of Roads	D5110	1,542,146.78	772,138.06		770,008.72	
Snow Removal	D5142	569,960.29			569,960.29	
Road Construction	D5112	364,560.99		364,560.99		
Total Transportation		$ 2,690,615.03	$ 849,901.35	$374,367.99	$ 1,466,345.69	$

	EDP Code	Total 0
EMPLOYEE BENEFITS		
State Retirement	D9010.8	$ 83,304.54
Social Security	D9030.8	50,521.76
Workers Compensation	D9040.8	14,222.98
Disability Insurance	D9055.8	7,412.48
Hospital and Medical Ins.	D9060.8	85,782.84
Total Employee Benefits		$ 241,244.60
TOTAL EXPENDITURES		$ 2,931,859.63
TRANSFERS TO: Capital Fund		$ 272,700.00
TOTAL EXPEND. AND OTHER USES		$ 3,204,559.63

SCHEDULE 3

ROAD MACHINERY FUND —
DETAIL OF REVENUES AND OTHER SOURCES

	EDP Code	
USE OF MONEY AND PROPERTY		
Interest and Earnings	DM2401	$ 12,647.00
SALES OF PROPERTY AND COMPENSATION FOR LOSS		
Sales of Equipment	DM2665	$ 12,910.00
Insurance Recoveries	DM2680	1,046.88
Total Sales of Prop. & Comp.		$ 13,956.88
MISCELLANEOUS LOCAL SOURCES		
Refunds of Pr. Yr. Expenditures	DM2701	$ 940.11
Other Unclassified Rev.	DM2770	182.00
Rentals - Other Governments	DM	84,986.54
Total Misc. Local Sources		$ 86,108.65
INTERFUND REVENUES	DM2801	$344,170.52
TOTAL REVENUES & OTHER SOURCES		$456,883.05

SCHEDULE 3

ROAD MACHINERY FUND
DETAIL OF EXPENDITURES AND OTHER USES

TRANSPORTATION		
Machinery		
Personal Services	DM5130.1	$189,602.09
Equip. & Other Capital Outlay	DM5130.2	1,930.86
Contractual Expenses	DM5130.4	191,918.44
Total Transportation	DM	$383,451.39
EMPLOYEE BENEFITS		
State Retirement	DM9010.8	$ 25,656.05
Social Security	DM9030.8	12,639.75

Workmens Compensation	DM9040.8	4,266.26
Disability Insurance	DM9055.8	1,471.60
Hospital and Medical Insurance	DM9060.8	16,972.28
Total Employee Benefits		$ 61,005.94
TOTAL EXPENDITURES & OTHER USES		$444,457.33

SCHEDULE 5

FEDERAL REVENUE FUND — DETAIL OF REVENUES

	EDP Code	
USE OF MONEY AND PROPERTY		
Interest and Earnings	CF2401	$ 13,628.77
FEDERAL AID		
General Revenue Sharing	CF4001	$736,175.00
TOTAL REVENUES		$749,803.77
TOTAL REVENUES AND OTHER SOURCES		$749,803.77

SCHEDULE 5

FEDERAL REVENUE FUND
DETAIL OF EXPENDITURES

FUNCTIONAL UNIT	EDP Code	Total 0	Equipment & Capital Outlay 2	Contractual Expenditures 4
County Treasurer	CF1325	$ 25,930.35	$ 25,270.35	$ 660.00
Co. Road Maintenance	CF5110	269,603.08		269,603.08
Road Machinery Equip.	CF5130	126,362.00	126,362.00	
TOTAL EXPENDITURES				$421,895.43
TRANSFERS TO: Capital Projects			CF9950	$351,313.38
TOTAL EXPEND. AND OTHER USES				$773,208.81

SCHEDULE 7A

SELF-INSURANCE FUND
DETAIL OF REVENUES AND EXPENDITURES

REVENUES		
Participants Assessments	S2222	$181,368.64
Interest and Earnings	S2401	4,352.80
Refunds of Expenses or Prior Years	S2701	1,436.81
TOTAL REVENUES		$187,158.25
EXPENDITURES		
ADMINISTRATION		
Personal Services	S1710.1	$ 25,913.90
Contractual Expenses	S1710.4	43,466.56

Employee Benefits	S1710.8	7,857.34
Total Administration		$ 77,237.80
BENEFITS AND AWARDS		
Contractual Expenses	S1720.4	$196,552.18
TOTAL EXPENDITURES		$273,789.98

SCHEDULE 10

CAPITAL PROJECTS FUND
DETAIL OF REVENUES, OTHER SOURCES
AND PROCEEDS OF LONG-TERM DEBT

	EDP Code	
MISCELLANEOUS LOCAL SOURCES		
Town Bridges	H	$ 26,626.32
Total Miscellaneous Local Sources		$ 26,626.32
STATE AID		
Bridges	H	$ 35,700.00
County Highway	H	94,500.00
Total State Aid		$ 130,200.00
FEDERAL AID		
Transportation	H	$ 20,961.00
Total Federal Aid		$ 20,961.00
TOTAL REVENUES		$ 177,787.32
INTERFUND TRANSFERS	H5031	$ 850,584.35
TOTAL REVENUES AND OTHER SOURCES		$ 1,028,371.67

SCHEDULE 11

CAPITAL PROJECTS FUND
ANALYSIS OF CAPITAL EXPENDITURES FOR CURRENT YEAR
BY ADMINISTRATIVE UNIT

	EDP Code	
GENERAL GOVERNMENT	H1997.2	$ 177,653.65
TRANSPORTATION		
Highway	H5197.2	$ 413,989.93
Other Transportation	H5997.2	22,065.00
Total Transportation		$ 436,054.93
HOME AND COMMUNITY SERVICE		
Sanitation	H8797.2	$ 1,003,738.70
Other Home and Community Services	H8997.2	15,992.60
Total Home and Community Service		$ 1,019,731.30

TOTAL EXPENDITURES	$ 1,633,439.88
TOTAL EXPENDITURES & OTHER USES	$ 1,633,439.88

SCHEDULE 12

TRUST AND AGENCY FUNDS —
DETAIL OF LIABILITIES AND FUND BALANCE

AGENCY FUND LIABILITIES		
Group Insurance Deductions	T20	$ 3,794.35
Social Security Taxes	T26	39,477.82
Guaranty and Bid Deposits	T30	716.60
Bail Deposits	T35	19,100.00
State Training School	T56	298.50
Dog Moneys	T57	11,912.50
Mortgage Tax	T58	21,061.00
Transfer and Estate Taxes	T64	4,663.88
STOP DWI	T34	35,290.00
Total Agency Funds		$136,314.65
EXPENDABLE TRUST		
Unemployment Insurance Reserved	T15	$192,646.89
Social Services Trust	T53	54,708.34
Court and Trust Funds	T61	11,676.52
Other (Specify) Juror Fees & Exp.	T78	(23.40)
Total Expendable Trusts		$259,008.35
NON-EXPENDABLE TRUSTS		
Other (Specify) Other	T98	$ 25.00
Total Non-Expendable Trusts		$ 25.00

SCHEDULE 13

TRUST FUNDS
REVENUES AND EXPENDITURES (OR EXPENSES)

		Revenues	Expenditures (or Expenses)
EXPENDABLE TRUSTS			
Unemployment Insurance Reserve	T15	$ 21,036.76	$ 19,034.48
Social Services Trust	T53	58,877.76	51,955.76
Court and Trust Funds	T61	37,689.25	33,826.26
Jurors Fees and Expenses	T78	10,754.25	10,754.25
Total Expendable Trusts		$128,358.02	$115,570.75
TOTAL TRUST FUNDS		$128,358.02	$115,570.75

Note: Analysis of Agency Funds Cash not required.

BANK BALANCES

Name and Location of Bank	Fund Code	Bank Balance	Less Outstanding Checks	Add Cash On Hand	Adjusted Bank Balance
Key Bank Belmont, NY	A	$ 17,402.00	$ 1,253.39	$	$ 16,148.61
Key Bank Belmont, NY	A	55,830.81	55,835.81	646.16	641.16
Key Bank Cuba, NY	A	273,725.95	67,895.20	5.00	205,835.75
Key Bank Wellsville, NY	A	347,934.62	203,529.86	15,347.34	159,752.10
Key Bank Belmont, NY	A	500,000.00			500,000.00
*Key Bank Belmont, NY	A	18,260.33			18,260.33
Key Bank Belmont, NY	A	11,214.21			11,214.21
*First Trust Wellsville, NY	A	10,008.16			10,008.16
Key Bank Cuba, NY	A	15,684.44			15,684.44
First Trust Wellsville, NY	A	82,160.37			82,160.37
First Trust Wellsville, NY	A	82,160.37			82,160.37
First Trust Wellsville, NY	CF	45,961.23			45,961.23
First Trust Wellsville, NY	CF	100,000.00			100,000.00
First Trust Wellsville, NY	D	46,649.41	44,590.93	25,258.04	27,316.52
First Trust Wellsville, NY	D	300,000.00			300,000.00
First Trust Wellsville, NY	D	3,258.95			3,258.95
First Trust Wellsville, NY	D	3,089.77			3,089.77
First Trust Wellsville, NY	D	43,308.23			43,308.23
Key Bank Wellsville, NY	DM	19,127.59	10,029.40	21,883.03	30,981.22
Key Bank Wellsville, NY	DM	30,655.23			30,655.23
Key Bank Wellsville, NY	DM	160,000.00			160,000.00
Key Bank Belmont, NY	H	76,350.61	49,067.83		27,282.78
Key Bank Cuba, NY	S	9,022.47	8,199.06	5,872.18	6,695.59
Key Bank Cuba, NY	S	3,448.00	200.00		3,248.00
Key Bank Cuba, NY	S	417,000.00			417,000.00
First Trust Wellsville, NY	T	24,626.82	3,532.16		21,094.66

*First Trust Wellsville, NY	T	40,054.89	28,212.86	537.38	12,379.41
First Trust Wellsville, NY	T	89,187.39			89,187.39
First Trust Wellsville, NY	T	89,172.89			89,172.89
First Trust Wellsville, NY	T	199,884.23	22,306.79	1,889.10	179,466.54
Key Bank Belmont, NY	T	4,750.00			4,750.00
		$ 3,119,928.97	$494,653.29	$ 71,438.23	$ 2,696,713.91
Add: Petty Cash Funds					1,540.00
Adjustments *Interest not recorded until 1984					(2,934.29)
TOTAL ADJUSTED BANK BALANCE AND PETTY CASH					$ 2,695,319.62

SCHEDULE 16

BANK RECONCILIATION
CASH BY FUNDS, PER BALANCE SHEETS
Include Petty Cash

From Statement		Total Cash
A	General Fund	$ 1,100,874.10
D	County Road Fund	377,073.47
DM	Road Machinery Fund	221,636.45
CF	Federal Revenue Fund	145,961.23
H	Capital Fund	27,482.78
T	Trust and Agency Fund	395,348.00
S	Self Insurance Fund	426,943.59
	TOTAL — ALL FUNDS	$ 2,695,319.62

SCHEDULE 17

REAL PROPERTY TAX RATE, TAX LEVY
AND UNCOLLECTED TAXES

TAX RATE

Tax Rate (per $1,000 Assessed Valuations)		$ 24.89599
Current Year Levy and Collections		
Taxes on Roll		$ 9,840,046.66
OTHER ITEMS INCLUDED ON ROLL:		
Town Assessment Expense	$ 11,045.84	
Town Chargebacks	6,676.52	
Relevied School Tax	1,187,644.05	
Relevied Village Tax	166,187.28	
Workers Compensation	68,445.02	
N.Y.S. Grade Crossing Charge	2,131.43	
Total Other Items		$ 1,442,130.14
Total Taxes and Other Items **on Warrant**		$ 11,282,176.80
Less: Cancellations and Adjustments During Year		(7,198.41)
Add: Penalty & Accrued Int., and Adv. Cost		177,525.64
Net Taxes and Other Items **To Be Collected**		11,452,504.03 (B)
Less: Total Taxes and Other Items **Actually Collected**		$ 10,676,511.67 (A)
Uncollected Taxes and Other Items		$ 775,992.36

	EDP Code	
Tax Collection Performance (A divided by B)	9ZTCP	93.22
(nearest hundredth of a per cent)		

ANALYSIS OF UNCOLLECTED TAXES AND TAX LIENS — BY YEAR

	A320 Tax Sale Certificates	Total
1983	$ 775,992.36	$ 775,992.36
1982	274,962.75	274,962.75
1981	97,234.96	97,234.96
1980	12,757.20	12,757.20
1979	2,787.99	2,787.99
All Other Years	2,420.60	2,420.60
Total	$ 1,166,155.86	$ 1,166,155.86

CERTIFICATE OF FISCAL OFFICER

I, JAMES F. MULHOLLAND, certify that I am the fiscal officer of the County of Allegany, and that this report, to the best of my knowledge, information and belief, is a true and correct statement of the financial transactions and fiscal condition of the County for the fiscal year ended December 31, 1983.

JAMES F. MULHOLLAND
Allegany County Treasurer
February 28, 1984
Court Street
Belmont, NY 14813
Office Telephone No. 716-268-7612

Annual Report of the District Attorney

The former District Attorney of Allegany County, pursuant to law, respectfully submits the following report of her activities and her office during her term of office from 4/28/83 to 12/31/83 to the Allegany County Board of Legislators.

From 4/28/83 through 12/31/83 the following Superior Court Informations were filed:

	DEFENDANT	CHARGE	PLED TO	DISPOSITION
1.	Woodrow Lee Bilby	Rape 3°	As charged	5 mos. jail & 7 mos. probation
2.	Thomas W. Collins	Crim. Trespass 2°	As charged	3 yrs. probation
3.	Lawrence C. Cassidy	DWI (F)	As charged	5 yrs. probation
4.	YOA	Records sealed		
5.	Teena Marie Smith	Crim. Poss. of a Forged Instrument 2°	As charged	6 mos. jail 4½ yrs. probation & restitution
6.	Delbert L. Payne	DWI (F)	As charged	6 mos. jail weekends & 5 yrs. probation
7.	Lee E. Hale	DWI (F)	As charged	60 days jail 5 yrs. probation
8.	Daniel C. Webster	DWI (F)	As charged	6 mos. jail

9.	Ronald J. White	DWI (F)	As charged	Sentencing pend'g.
10.	Gerald Keech	Arson 4°	As charged	Sentencing pend'g.
11.	Robert L. Alverson	Sexual Abuse	As charged	Sentencing pend'g.
12.	Joseph M. Loveless	Crim. Mischief 4°	As charged	Sentencing pend'g.
13.	Randy L. Tripp	Burglary 3°	As charged	Sentencing pend'g.
14.	Charles Phillips	Petit Larceny	As charged	Sentencing pend'g.

From 4/28/83 through 12/31/83 the following indictments were filed:

1.	YOA	Records sealed		
2.	YOA	Records sealed		
3.	Karle Cook	Grand Larceny 3°	As charged	5 yrs. probation
4.	Cathy Cook	Grand Larceny 3°	Petit Larceny	Conditional discharge
5.	Wayne Miller	Burglary 2°	Still pending	
6.	Floyd Miller	Burglary 2°	Still pending	
7.	Donald P. Pakis	DWI (F)	As charged	Not yet sentenced
8.	Richard Black	DWI (F)	As charged	Not yet sentenced
9.	Jacqueline Ives	Grand Larceny 3°	As charged	5 yrs. probation
10.	James MacAlister	Crim. Poss. of Weapon 3°	As charged	6 mos. jail & 5 yrs. probation
11.	Thomas Smith	Grand Larceny 3°	Still pending	
12.	Dennis Sturdevant	DWI (F)	Still pending	
13.	Robert Layman	DWI (F)	As charged	Not yet sentenced
14.	Roger Baldwin	Grand Larceny 3°	As charged	Not yet sentenced
15.	Teri Johnson Baldwin	Grand Larceny 3°	As charged	Not yet sentenced
16.	Ada Cavagna	Grand Larceny 2°	Still pending	
17.	Merlyn F. Covert	Grand Larceny 3°	Petit Larceny	Not yet sentenced
18.	Evelyn Covert	Grand Larceny 3°	As charged	Not yet sentenced
19.	Wayne H. Willover	Burglary 3°	As charged	Time served plus probation
20.	YOA	Records sealed		
21.	Donald J. Thomas, Jr.	Burglary 3°	Still pending	
22.	James P. Snyder	Criminally Negligent Homicide	Still pending	
23.	Iola O. Crawford	Sodomy 3°	Sexual Abuse 2° 2 cts Sexual Abuse 3°	Not yet sentenced
24.	John H. Thomas	Rape 3°	Still pending	
25.	Alex Wolff	FLED JURISDICTION		
26.	George Latta	Grand Larceny 3°	Still pending	

When I assumed office on 4/28/83 there were 23 felony cases outstanding. Eight of those cases were dismissed by the Court. The defendant entered a plea to the same or lesser charge in 14 cases. The notable unresolved case upon my assuming office was Peo. v. Leslie Emick. Ms. Emick was arrested in February, 1983 and charged with Murder 2°. In April, under Warren Emerson, an Allegany County Grand Jury indicted her for Manslaughter 1°. On December 2, 1983, an Allegany County Trial jury handed down a verdict of guilty following a trial of approximately 3 wks. duration. Sentencing was still pending on December 31, 1983.

POLICE, PUBLIC AND OFFICIALS

I have participated in an 8 day training program for the auxiliary police for Allegany County. In addition, I helped with arranging a 1 day DWI presentation done by the Hornell Police Department and Steuben County DWI program. I made a presentation to the Allegany County Magistrates Association. We also routinely provide information regarding decisions and new legislation. In November I endorsed and attended a 1 day seminar at Olean sponsored by the Cattaraugus County Stop DWI program and the Cattaraugus County DA's office. In addition, I spoke at three high schools on the District Attorney's office and prosecution in general. I met routinely with the Allegany County Police Association and assisted one municipality in the preparation of procedure manual.

PERSONNEL

I was assisted throughout my term of office by Anne Braddock of Wellsville, New York. Ms. Braddock diligently performed her duties throughout her term. She was of invaluable assistance to the office. During the Peo. v. Emick trial, she put aside her private practice to be co-counsel. Her presence and assistance during that trial cannot be praised enough.

Deb Fillips of Wellsville, New York, served as confidential secretary to the District Attorney. Ms. Fillips is an excellent secretary. She served as much as an office manager as a confidential secretary. I would recommend her most highly for any position.

Respectfully submitted,

PATRICIA K. FOGARTY
Former District Attorney

Annual Report of the Dog Fund

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1983 to December 31, 1983.

RECEIPTS

	$ 9,691.01 (Proceedings)	
	— 2.95 (Overpayment)	
Total balance on hand January 1, 1983	$ 9,688.06	
Dog license fees received	17,262.84	
Dog license fees rec'd. - Supplemental - 1979	144.53 (Almond)	
Tag fees received	199.50	
License fees rec'd. 1983/Pd. to Ag. & Mark. 1/84	30.53	
Damages recovered from dog owners	—0—	
Tag fees rec'd. 1983/Pd. to Ag. & Mark. 1/1984	1.50	
County appropriation	—0—	
Total amount available for the year ending December 31, 1983		$ 27,326.96

DISBURSEMENTS

	$ 6,266.65		
	— 2.95		
Paid 36% of dog license fees to Dept. of Agri. & Mkts.	$ 6,263.70		
'83 Claims paid to Ag. & Mkts. in Jan. 1984	30.53	(License Fees)	
Paid tag fees to Dept. of Agri. & Mkts.	199.50		
'83 Claims paid to Ag. & Mkts. in Jan. 1984	1.50	(Tag Fee)	
Paid claims for damages done by dogs	1,683.00		
Paid for county dog control officer services	—0—		
Paid for county shelter services	—0—		
Paid to towns and cities 75% of total surplus for last reporting period	7,268.26		
Total disbursement during the year ending December 31, 1983			$ 15,446.49
Total surplus for the year ending December 31, 1983			$ 11,880.47

75% of the above surplus amounting to $8,910.35 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
REPORTING PERIOD JANUARY 1, 1983 TO DECEMBER 31, 1983

Remitting Municipality	Amount Remitted	75% of Surplus Apportioned
Alfred	$ 568.70	$ 290.59
Allen	299.60	153.09
Alma	554.57	283.37
Almond	742.59	379.45
Amity	890.63	455.09
Andover	725.00	370.46
Angelica	410.04	209.52
Belfast	714.39	365.04
Birdsall	69.33	35.43
Bolivar	924.69	472.50
Burns	400.64	204.72
Caneadea	556.96	284.60
Centerville	489.99	250.37
Clarksville	571.05	291.80
Cuba	623.92	318.81
Friendship	1,143.26	584.18
Genesee	961.12	491.11
Granger	310.19	158.50
Grove	318.42	162.70
Hume	748.44	382.43
Independence	259.70	132.70
New Hudson	346.59	177.10
Rushford	469.95	240.13

Scio	761.37	389.04
Ward	183.29	93.65
Wellsville	2,071.57	1,058.52
West Almond	126.88	64.83
Willing	527.60	269.59
Wirt	667.42	341.03
TOTALS:	$ 17,437.90	$ 8,910.35

Upon instructions from the Allegany County Board of Legislators, the apportioned surplus (Refer to Form D.L. 16-2 "STATEMENT OF AMOUNTS REMITTED AND APPORTIONED") will be refunded to respective townships.

Respectfully submitted,

JAMES F. MULHOLLAND,
Allegany County Treasurer

Annual Report of the Office of Emergency Services

The day to day operations of this office during 1983 consisted of the continuous updating of notification procedures and resource information. The executive orders for response to disaster and enemy attack were updated.

One of the major responsibilities of this office is its connection with the County Emergency Medical Services Council. The EMS mutual aid plan and the by-laws were reviewed and updated. Training programs were conducted with funding provided by the state health department for emergency medical technicians. A mass casualty disaster simulation was held at the State DOT grounds in Friendship, N.Y.

Another major project undertaken by this office was the re-organization of the Auxiliary Police. Through a very extensive training program authorized by the Division of Criminal Justice Services (DCJS) in Albany, peace officer status for Auxiliary Police members was obtained. This has been a very valuable resource for the county as the following statistics show.

Total number of events worked	13
Total man hours worked	1,642½
Total miles traveled	5,241

Another Peace Officer training program was held in January 1984 for those members who have joined the organization recently or since the last training program in March of 1983.

The Assistant Director attended the Phase I Career Development course in Albany and the Director attended the Phase III Career Development course held at Syracuse University. These courses are a benefit to local government in developing an awareness of the federal programs in comprehensive emergency management for the local emergency management staff.

Public relations is an ongoing project in making the general public aware of the various aspects of operations such as the National Flood Insurance program, weather related information and natural and man-made disaster response and recovery. Various news releases were issued during the year, along

with a variety of weather watches and warnings that were broadcast over the county radio network.

Communications systems are tested weekly to insure their readiness. The Sheriff's Department continues as the 24 hour warning point for the office, monitoring all telephones and radio systems during non-duty hours.

As the Radio Communications Coordinating Office, many of the radio licenses for various county departments were renewed, these include: Fire Service, Department of Public Works, Sheriff's Department and EMS. Communications is one of the major responsibilities of this office.

An updated Radiological Program is underway. Most of the monitoring equipment in the county has been sent to Albany for re-calibration or replacement. A new Radiological Defense Officer has been obtained and two (2) certified radiological instructors have been trained by New York State. Training programs for volunteer Radiological Monitors will be conducted. The Federal Government has conducted a public shelter survey in Allegany County in cooperation with this office.

The Director attended the State Directors' Conference plus many meetings on the district level, along with various conferences and seminars related to the Emergency Management Program. These meetings are beneficial in obtaining current and ever changing information on how the State and Federal Programs and policies are being developed.

The Rescue Squad continued its excellent operations. The annual report of the squad submitted by Chief Cicirello, showed many responses made by the Rescue Squad and extensive use of its equipment and manpower. Various demonstrations were conducted along with involvement in simulated drills and exercises. The County can be proud of this vital service available to its residents.

The Office of Emergency Services has worked closely with the County Fire Service. The various departments throughout the county provide the back-bone for manpower and equipment for responding to emergencies and disasters.

Allegany County has already implemented the new policy of the Federal government calling for the Integrated Emergency Management System (IEMS) which is the use of its available resources in "all hazards" response, be it fire, police or rescue.

The County Legislature continues its support of the program through the direction and guidance of the Public Safety Committee.

All monies coming into my possession from any source, have been delivered to the Allegany County Treasurer.

Submitted by:

JOHN C. TUCKER, Director
Office of Emergency Services

COUNTY RESCUE SQUAD ACTIVITIES

The year 1983 was an average but active year for the O.E.S. Rescue Squad. Fourteen Emergency Rescues were performed in the towns of Scio,

Wellsville, Willing, Whitesville, Caneadea, and one extrication in the Village of Wellsville. The most time consuming accident occurred on February 2, 1983 when a Wellsville Fire Truck enroute to a fire collided with a pickup truck, pinning the driver of the pickup. The extrication only took approximately ten minutes, but lighting and other emergency assistance at the scene took six and one half hours. All other calls were of routine extrication in nature with the exception of the tragic Air Plane Accident in the Town of Willing in which six persons lost their lives. The longest call was the extrication in Caneadea where a car drove through a guard rail and plunged some thirty feet into the river. The almost zero visibility of the fog on that August morning made the response time from Wellsville to Caneadea difficult, but once at the scene, the driver was extricated in twelve minutes. Included in the fourteen calls were two tractor accidents involving farm type tractors with victims pinned under them. The one accident involving a tractor with a man pinned under the front end, found rescue workers laying in over a foot of water in a ditch on a cold February morning, placing rescue equipment into place to perform the extrication. In addition to the emergency responses, members participated in several non-emergency community functions in various towns throughout the county. Drills in nursing homes, disaster drills with ambulance corps and fire departments, demonstrations of equipment, parades, and supplying emergency power and lighting for power blackouts were other services and public relations functions performed by the squad. With donations from local industries and the budget allocated by the County Board of Legislators, the squad was able to purchase additional emergency equipment and protective turnout gear for the squad members in its yearly attempt to keep up and excel with the most modern and effective emergency equipment available.

Respectfully submitted,

JAMES A. CICIRELLO
County Chief of Rescue

Annual Report of the Employment & Training Office

We would like to briefly summarize the main activities of this office during 1983. Any questions regarding these activities are welcome.

The Employment and Training Office is completely funded by the federal government. Up until October, 1983, the programs operated under the Comprehensive Employment and Training Act Amendments of 1978 (commonly known as CETA). CETA as we knew it no longer exists. Through the efforts of the House and Senate, and with the support of the Reagan Administration, the Job Training Partnership Act (JTPA) replaced CETA on October 1, 1983.

1983 was a year of transition, then, as we closed out CETA and initiated new programs and procedures for JTPA. The purpose of JTPA is to "establish programs to prepare youth and unskilled adults for entry into the labor force and to afford job training to those economically disadvantaged individuals and other individuals facing serious barriers to employment, who are in special need of such training to obtain productive employment."

There are many major differences between JTPA and CETA. The biggest

is that government no longer has complete control over the administration of the program. A nineteen-member Private Industry Council, composed of a majority of local businessmen and women, now has an equal voice ("partnership") with County government in the planning and operation of local programs. Under the new legislation, public service employment is no longer funded; reduced funding is targeted towards private sector employment and training to meet the needs of local private sector employers. Seventy percent of all funds must be spent directly on training. Administrative funds and income maintenance funds for trainees have been strictly limited. In addition, continued funding is based on performance, such as percentage of clients employed, cost per entered employment, and average wage at placement. The Jobs Training Partnership program is definitely being promoted as an economic development/business service rather than a federal jobs program, because of its enhanced emphasis on private-sector training, including in-house, customized employer training.

In spite of all the negative press CETA received nationally, it worked in this small rural county, where county officials used the program as it was meant to have been used, without the fraud and abuse noted in other cities and counties. As a result, the county's economy benefited from over $10 million of federal employment and training funds in the last six years without one audit exception, many residents received training and work experience that will make a lifetime of difference to them and our local economy in terms of economic self-sufficiency, and scores of worthwhile public works were accomplished.

Activities provided in 1983 under CETA included On-the-Job Training (employer is reimbursed for half of his or her employee's wages for a specified training period), Classroom Training, Work Experience, Youth Programming, and High School Equivalency instruction. Classroom Training programs provided in 1983 included Licensed Practical Nursing, Office Practice Skills, Welding, Nurse Aide, Food Service, and Registered Nursing.

Following are two tables which will provide a general idea of the amount of money that was expended in the County for CETA programs during its last year of operation (October, 1982, to September, 1983), the number of county residents directly benefited, and the proportion of activities involved:

	Total # Served	**Total Positive Results**	**Dollars Spent**
On-the-Job Training	45	38	50,582
Classroom Training	72	52	107,210
Work Experience	101	74	176,796
GED (High School Equiv.)	22	6	*
Summer Youth Program	159	127	130,272
Services to Participants	ALL		49,814* (includes GED)
Administration	ALL		152,213
Total			666,987

COMPARISON OF LOCAL PERFORMANCE TO NATIONAL BENCHMARKS

	Allegany County	National Benchmarks
Positive Results Rate	71%	68%
Cost Per Positive Result	$ 1,673	$ 3,097
Entered Employment Rate	29%	28%
Cost Per Entered Employment	$ 5,571	$ 8,172
Average Wage at Placement	$ 3.88	$ 4.25

Since the last quarter of 1983 was the first quarter of the new Jobs Training Partnership Act (JTPA), it is appropriate to conclude our Annual Report with a summary of events in 1983 leading up to the establishment of JTPA in Allegany County.

On March 28, 1983, the Board of Legislators voted to authorize an agreement creating a Service Delivery Area (SDA) composed of Chautauqua, Cattaraugus, and Allegany Counties, in order to receive JTPA funds.

Governor Cuomo approved this alignment on May 13 and final acceptance of SDA designation as the Southwestern New York Partnership was made by the County June 1.

On June 30 seventeen members were appointed by the Chairman of the Board to the County Private Industry Council (two additional appointees were made at the Council's request subsequently).

The first meeting of the Private Industry Council (PIC) was held July 21 with fifteen members present. Harry Olson, President of First Trust Union Bank, was elected Chairman of the PIC. The PIC decided that our office would be retained as staff and administrator of JTPA funds.

The PIC approved the 1984 Training Budget on August 3.

On September 30, 1983, Bernard Piatt submitted his resignation as Director of the Employment and Training Office.

The County Legislature approved the agreement between the Southwestern New York Private Industry Council and the three SDA Counties on October 24.

A letter protesting Allegany County's lack of funding under the State's Emergency Employment Intervention Program was sent to State representatives by the PIC on October 26. Frederic Edwards of Farnsworth's Cookies was elected Vice Chairman of the PIC October 26.

On November 16, the Chairman of the Board of Legislators spoke at a PIC meeting and proposed the concept of the PIC, through this office, acting as a coordinating/referral mechanism for inquiries from business and industry. This concept was approved December 21 by the Private Industry Council.

Also on December 21, the PIC directed staff to conduct a study on successful economic development models in other areas so that a report could be presented to the County Legislature on suggestions for County economic development activities.

As of December 31, after three months of JTPA program operations:

67 people have been enrolled
5 have left our programs
— 4 have been hired, at an average wage of $5.05/hr.
— 1 youth received his GED

Programs conducted in fiscal year 1984 (starting October 1, 1983) include On-the-Job Training, Licensed Practical and Registered Nursing training, Office Practice Skills training, Personal Care Aide training, GED instruction, some limited work experience for youth, and the Summer Youth Employment Program. A new program year will commence July 1, 1984.

Respectfully submitted,

SUSAN KAZIN, Director

Annual Report of the Fire Coordinator

The Allegany County Fire Service during the fiscal year of 1983 continued the practice of augmentation and assistance to local fire and emergency service units. This was accomplished by providing on site expertise from the coordinator and district deputy coordinators at a total of 137 mutual aid calls and follow-up assistance to the local fire departments from the four (4) fire investigators in determining cause and origin of any fire in which assistance was needed.

Two accelerant detectors were purchased and assigned to the fire investigation team. These were used in cooperation with Bureau of Criminal Investigation (BCI) personnel, New York State Police on many occasions and though of fairly recent purchase have proven a valuable asset. The fire investigation team, working in pairs, traveled a total of 3,917 miles.

Throughout the past four years the County Fire Service has attempted to purchase equipment that will augment the local fire and rescue units. In the past this has been accomplished by purchasing large air tanks, portable air cascade hook-ups, a supply, or rescue ambulance, etc. This past year a newer ambulance was donated to us by the Wellsville Ambulance Corps and replaced an aging and costly to maintain, supply ambulance. This will be used by local departments as a replacement during local unit repair or down time. The Emergency Medical Service uses the vehicle for emergency medical technician training purposes.

The County Fire Service also purchased a Maxi-Force Air Bag Rescue and Lifting System for assignment within the county to augment local units hoist tools. This is an excellent addition for motor vehicle and farm accident extrication. At some future time it might be wise to consider the purchase of a Class A pumper for stand-by use.

The instruction, as provided by the NYS Office of Fire Prevention and Control, was coordinated by this office and continued with excellent response from local volunteers. Provision was made for a Code Enforcement Practices course; instruction for local government officials in enforcement of the New York State Fire Prevention Code. A schedule of state instructed courses in

Emergency Control of Hazardous Materials Incidents has been established for 1984.

The following is a summary of fire calls received at the Allegany County Fire Control January 1 to December 31, 1983.

Fire Calls	
Industrial	1
Mercantile	2
Dwellings	60
Chimney fires	105
Farm buildings	15
Motor vehicles	59
Oil field	2
Grass & Brush	100
Miscellaneous	76
Total Fire Calls	420
Accidents	100
Mutual Aid	
In county	92
Out of county	45
Total Mutual Aid Calls	137

Pennsylvania calls	40
Lost persons	1
Rescue	1
Power lines down	4
Pumping cellars	1
Cleaning chimneys	26
Washdowns	26
Gas leaks	3
Gas spills	2
Flash flood	1
Plane crash	1
Cleaning wells	1
Suspicious fires	16
False alarms	23
Ambulance calls	1715
Total Emergency Calls	1861
Radio checks	369
Siren tests	1234
Vehicle practice	89
Vehicle maintenance	212
Miscellaneous calls	11067
Total Fire Radio Calls	15547

It should be noted that in company responses in 1983, compared to those of 1982, there is a decline in total fire calls of 56 (11.8%), a reduction in house fires of 10 (14%), a reduction of 28 (22%) in grass and brush fires, Chimney fires remain the same at 105 calls each year. For the second year in a row the total radio calls handled has been reduced. In 1982 we saw a reduction, from the previous year, of 4,956 and this year again a reduction over 1982 of 1,509; this reduction chiefly in the area of miscellaneous calls.

Respectfully submitted;

KEITH M. BARBER
Allegany County
Fire Coordinator

Annual Report of the Health Department

PROGRAM EVALUATION

The Allegany County Department of Health is a governmental agency that is 40% supported by state aid and 60% of the funding is obtained through third party reimbursement, a federal grant, and county taxes. The Public Health Nursing Division, which is the largest one in the County Health De-

partment, utilizes professional nursing practices to provide an organized plan for community health. Community Health in our county is offered in various settings such as homes, schools, clinics held at the Health Department and Satellite Clinics community centers, and in a local hospital. The Public Health Nurse provides skilled nursing care, teaching, health guidance, support for individuals and families, and in many cases acts as a patient advocate in the sense of referrals to Social Services, Catholic charities, and any other source of aid for that patient. Home services are provided under the supervision of the physician. The over all emphasis of the Nursing Division of the Health Department is the prevention of disease, the promotion of health, and the rehabilitation of patients.

The County Health Department was established in 1975 by local law number 175. Currently the Public Health Director is Mr. David W. Dorrance, who is authorized by the County Board of Health and the Allegany County Board of Legislators. He has the responsibility for the operation and maintenance of the Allegany County Department of Health and to see that the counties health needs are met.

Our goals for 1983 as stated in our 1982 Agency Self Evaluation were:

1. Continue with our efforts to promote effective public relations for our County Health Department.
2. To examine how the preventive programs are utilized by the public. We hope to expand services to the elderly and to the well child population.
3. To develop a communicable disease policy manual describing the nurses' role in these investigative functions. We plan on then distributing these policies and procedures to our staff to insure consistent and uniform processing of each case.
4. To continue to assess programs and make adjustments according to the economic climate and its effect on the utilization of our services, budget constraints, and the direction and guidance of our Professional Advisory Committee, Board of Health, and Legislators.

AGENCY ORGANIZATION:

Allegany County has a population of 51,742 according to the 1980 census. It has 1,031 square miles in total area. It is primarily rural and it is part of the eight western New York counties that make up the Buffalo Region of the State Health Department. The largest area of population is the village of Wellsville which has a population of 5,769. There are two hospitals within the county boundaries. One in Cuba, New York, and the other in Wellsville, New York.

The Allegany County Department of Health main administrative office is located in Belmont. There are no branch offices. Belmont was chosen as a county seat due to the fact that it is near the center of the county and also now has the added advantage of being near the Belmont exit of the Southern Tier Expressway which allows for travel east and west in the county on a fairly accessible and direct route. The Nursing Division has a staff of approximately thirty people. The number has changed at different times during 1983

as some staff left for other positions and have rehired new staff, or people were off on leaves.

There is no other certified Home Health Agency in Allegany County, therefore the Health Department serves all fifty-one thousand plus people in this county. We provide public health services to these people through the use of satellite clinics so that we may serve all county residents within this geographic area.

In comparing our 1980 census statistics regarding the population in relation to the age, we have seen that our elderly group have made up 11.5% or 11.6% of our total population, therefore, it is fairly close to the national normal of elderly persons which is 11%.

STAFFING:

Director of Patient Services	1
Assistant Director of Patient Services	0
Supervising Public Health Nurse	1
Staff Nurses —	
PHN's	3
RN's	9
LPN's	0
Home Health Aides (by contract)	12
Physical Therapist (Part time)	1
Speech Therapist (Per diem)	1
	14

Full time, Regular employees

A Public Health Nurse is a Registered Nurse who has acquired a Bachelors of Science Degree in Nursing from an accredited college or university. A Registered Nurse is one who is prepared in a Baccalaurate or an Associate Degree program from an accepted school or university.

Mandate for the operation of the County Health Department are provided by and monitored by the New York State Department of Health. Public Health Programs are covered through licensure under article twenty-eight of the Public Health Law. It includes such services as: Family Planning, Health Education, Immunology, Medical Rehabilitation, Tuberculosis Control, Venereal Disease, Well Child Conferences, and Nursing care. An operating certificate under article thirty-six of the Public Health Laws certifies the Home Health Agency services to provide Nursing, Home Health Aid, and at least physical therapy or speech therapy. Both licenses must be renewed every two years and pending compliance with state and federal regulations and surveys.

Our Health Department is responsible to carry out billing procedures, and meet the requirements of the Medicare program which is very demanding and also very time consuming. Our nursing staff takes great care in proper documentation of the patient's records in order for us to receive financial reimbursement which is so needed to provide services to the patient.

We meet all the requirements that include the quarterly meetings of the Professional Advisory Committee, the Medical Advisory Committee, and the Utilization Review Committee in which we review the agency's home care

records for the past year. The Medical Advisory Committee meets in order to up-date or review and revise policies that pertain to nursing care that is rendered to the patients. We also provide on going inservice education programs for our entire nursing staff. All of the above activities are documented and written minutes of each meeting are retained for survey purposes.

ANALYSIS OF HOME CARE:

The nursing staff works seven hour work days, five days a week. We have twelve holidays per year. In addition there are vacation and personal leave days that are accrued by each employee. Our statistics for 1983 show that there were 960 cases carried by the nursing staff for home care. The number of visits that were made were 10,226 and when we couple that with their travel time and activity time the total hours spent delivering home care were 18,402 hours. The nursing staff spent 5,306 hours doing their office work which would include writing in the records to document patient care or making phone calls to physicians or arranging some kind of a referral for the patient. We have in our statistics also that the nursing staff spent approximately 209 hours in the activity of Patient Center Conferences in which they were discussing with some other member of the health care team the patient's problems and setting up goals and evaluating their care for that particular patient. This could be with another nurse on their team, speech therapist, the physical therapist, family member, or physician etc.

Our Physical Therapist carried 66 cases in 1983. She made 518 visits. She now works five half days per week. Our Speech Therapist, who works per diem, carried 11 cases during 1983 and made 293 visits on these patients. Patients who require Home Health Aides numbered 148 and we made 5,810 visits to provide Home Health Aide services to these patients.

Another aspect of our Health Department is the Housekeeping Services in which we provide a personal care worker under Medicaid reimbursement to assist the patient in remaining in their home as opposed to placement in a health related situation. This is also with the much needed assistance and support of family members. We did 212 assessments to see if a patient was acceptable for the Housekeeping Program and we made 260 supervisory visits. Our case load fluctuates greatly throughout the year. Approximately 125 patients were served with this service.

CLINIC SERVICES:

Our clinics are held in the main office in Belmont and also in the satellite sites in such communities as Houghton, Fillmore, Bolivar, and Whitesville. Clinics that we provide are: Well Child Clinic, Adult Assessment Clinic, Chest Clinic, (in Olean), Immunization Clinic, Family Planning Clinic, Pregnancy testing, Pap testing, and Orthopedic Clinic. Our statistics show that in 1983 in Well Child Clinic we held 51 sessions and we had 273 patients. In Adult Assessment we had 32 sessions, and we had 93 patients. We sent 9 patients to Olean for Chest Clinic in 1983 and currently carry 2 patients for medications. In Immunization Clinic we had 74 clinics. We vaccinated 1,352 children. In Family Planning Clinic we had 36 sessions and we served 234 patients, that was an unduplicated count, and we saw 418 all together. In Pregnancy, we had 51 sessions, and we did 59 pregnancy tests. Pap Clinic we held 16 times in 1983. We did 89 Pap tests. Orthopedic Clinic was held 12 times and we saw 239 children, 118 adults, for a total of 447 people.

Due to the effort of the Health Department and with the outmost co-operation from the school systems, Allegany County's level of immunizations of its school age children continues to be very high. Hovering between ninety-eight to ninety-nine percent of our population. This shows the value of co-operation between the Health Department and schools and it also shows that good immunization practices are being carried out in our county.

We do provide immunizations in the form of: Polio, DPT, DT, Measles, Mumps, and Rubella vaccine for children up to the age of eighteen. We also provide these immunization materials to the physicians in the area free of charge. The physicians continued to utilize this greatly in 1983.

FAMILY PLANNING:

In 1983 we held 36 sessions of Family Planning in five different clinic areas. The main clinic is in Belmont. We have a clinic in Wellsville, one in Alfred, and one in Houghton. The Houghton Clinic site was closed in the fall due to lack of use. A new Family Planning clinic was opened in November. This clinic was at the Cuba Memorial Hospital. It was well utilized in the two months of 1983 that it was in operation. All of our clinics meet only once per month. The Family Planning Nurse Practitioner is available for questions throughout the month here at the Health Department. We saw 227 patients and we did 337 visits at the clinics over the year. The Family Planning Program is financially supported mainly through federal grants. The Family Planning Nurse Practitioner is very active in outreach programs to provide educational sessions to the schools and to community groups as requested. One such group is the Cross-roads Program in Wellville which is an educational program that works with pregnant teenagers and also teenagers who have just had babies. This seems to be a worth while effort on her part.

VENEREAL DISEASE:

In 1983 we investigated several cases of Gonorrhea. We had no reports of Syphilis. Mostly these are associated with Alfred University and Alfred Ag and Tech. We see most of our Gonorrhea cases when the schools are in session. We do not have a clinic, but we do provide medical care in the form of the patient going to their physician and billing the Health Department for the first visit only.

ORTHOPEDIC:

In 1983 we had 12 Orthopedic Clinics held here at the Belmont site. We saw 329 children, 118 adults for a total of 447 patients. All patients are to be referred to this program by a physician. Dr. John Devanny, an Orthopod from Strong Memorial Hospital, comes down from Rochester, usually on a monthly basis. He sees patients here and sends the report back to the referring physicians. Most of the problems which are seen in the clinic are Scoliosis, which is curvature of the spine, turning in of the feet, dislocated shoulders, etc.

COMMUNICABLE DISEASE:

This department received numerous reports of communicable diseases in 1983. There were 21 cases of infectious mononucleosis, 5 cases of chicken-pox, 4 cases of meningitis, and 1 case of mumps reported. Our largest areas of disease were Shigella with 12 cases and Salmonella with 4 cases. These two

catagories required extensive amounts of time and effort on the part of our nurses. We spent several hours doing epidemiological education with the patients and their families as well as the physicians. After several months of follow-up, these cases were finally closed.

TUBERCULOSIS CONTROL:

During 1983, we were sending any TB patients, contacts, or PPD converters to Olean to be seen at the Cattaraugus County Chest Clinic. This combination of clinics was approved by the medical doctor as well as the New York State Health Department. We sent 9 patients to this clinic in 1983. We carried 2 patients with active TB (one pulmonary and one non-pulmonary). Allegany County pays for any x-rays, lab work, or medications needed for these patients.

We have found this arrangement to be most satisfactory for our agency and little inconvenience for our clients.

There was no mass screening for TB performed in 1983. Patients who requested PPD's for evaluation were referred to their physicians.

HEALTHY ELDERS:

We started a new clinic in October of 1982 in Wellsville which is specifically targeted for our elderly population. We offer a health assessment, complete with an EKG, free of charge. During the clinic day, we have set aside an hour for blood pressure screening. We continue to receive very positive responses from the patients, physicians, and the Office of the Aging. Many of our clinic attenders have commented that they have not been to a physician in years and were delighted at the opportunity to receive this service. We have hopes to be able to expand this service to other areas of our county in 1984 and we are currently looking at a site in Cuba, New York.

The services which are mentioned above are free of charge, with the exception of Family Planning Clinic, which has a sliding scale. If a patient is unable to pay, this is not used as a reason to turn anyone away.

PHYSICALLY HANDICAPPED CHILDREN'S PROGRAM:

The Physically Handicapped Children's Program is a medical rehabilitation program designed to provide comprehensive rehabilitative care to handicapped children under 21 years of age. The principal objective of the program is to improve the lives and the treatment offered to the handicapped, thereby increasing their functional capabilities and their prospects for self-sufficiency.

Children who are served by the program include those suffering from cerebral palsy, epilepsy, diabetes, cancer, hearing loss and congenital malformations. Procedures required to implement the program are specific and must meet the standards of the New York State Department of Health.

Considerable increases have been made in all services with only a modest increase in the budget appropriation over the past few years. Intensified efforts are made to control costs by using every available resource; such as insurance benefits and resources from other available charitable organizations.

A description of the activities and services provided for 1983 follows:

	NUMBER	AMOUNT
Authorization for Health Services		
Medicaid	76	$203,138.36
Public Health Law	49	102,218.66
Total	125	$305,357.02
Diagnostic Consultations & Evaluations	43	
Orthodontic Cases	39	
Incidental Services	46	
Orthopedic Clinics		
Clinics Held	12	
Children Seen	329	
Adults Seen	118	

SPECIAL EDUCATION PROGRAM FOR PHYSICALLY HANDICAPPED CHILDREN:

County Government is required by virtue of the Family Court Act to financially supplement the obligation of the State and school districts in the education of the handicapped. Handicapped children are defined as those "mentally retarded, hard of hearing, deaf, speech impaired, visually handicapped, seriously emotionally disturbed, physically handicapped or those otherwise health impaired." The law provides what is sometimes called "a bill of rights" guaranteeing a free and appropriate education to all handicapped pre-school children from birth to age five years and to age twenty-one for summer training programs.

The County's Special Education Program has grown at least ten fold over the past five years both in dollars and the numbers served and continues to increase. Special education is estimated to cost twice as much as for a normal child thus creating a great fiscal burden upon the county and promising more than they can deliver!

We appropriated $200,000 from our budget to provide services. In October a request was made and approved to appropriate an additional $100,000.

On January 1, 1984, this program was removed from the Health Department and is now an independent program.

ENVIRONMENTAL HEALTH PROGRAM:

The Environmental Health Programs are designed to protect the public health through enforcement of regulations promulgated by the State Health Department and the Allegany County Board of Health. Knowing that **enforcement** is not a popular approach to correction of certain problems, the Board of Health and the administration of the Department of Health have made every effort through education, patient and gentle persuasion to solve the environmental health problems.

Generally speaking it takes more staff time and a great deal of repetitive inspections to accomplish the desired results but it is felt that the respect and cooperation received is well worth the effort.

Of the 41 different environmental health activities, the environmental health division was active in 30 in 1983.

In the area of radiological health, the environmental health division was given instructions and background information in reference to the transport of hazardous radioactive waste from the West Valley radioactive materials storage site through Allegany County. A contingency plan for an emergency was activated.

Among institutions, the environmental health division annually inspects those owned and operated by New York State and the Allegany County Sheriff's Department, as well as all of the public and private schools and colleges. Within these institutions inspections are made in the area of food service, bathing beaches, swimming pools, and even a campground.

In the food category, all food service establishments and food for the aged nutrition sites are annually inspected. Those with serious or persistent violations are inspected more than once annually, sometimes as many as ten times in a year. These food service establishments can vary from the largest restaurants in the county to even a small temporary food operation, such as found at fairs and carnivals.

In the area of camps and recreation, places such as children's camps, private campgrounds, swimming pools, and bathing beaches are all inspected annually or as necessary more often. Private water systems associated with these and other establishments are also inspected and sampled for potability. Samples for bacteriological examination are also taken at all pools and bathing beaches.

In the area of community sanitation all individual sewage disposal systems that are constructed or re-constructed are inspected. Prior to construction a soil, groundwater and site evaluation are done and after construction the system is inspected for compliance with the Allegany County Sanitary Code. All complaints concerning sewage are investigated and corrections are required when necessary.

Persons with their own private individual water supply have received technical assistance from the environmental health division upon request. Limited special studies have been done in a few problem areas with private wells.

Proposed realty subdivisions, as required by State law, submit engineering plans for their construction. These plans are reviewed by the local public health engineer and then sent to the state for final review.

All mobile home parks are inspected annually. Those with private water supplies are sampled quarterly for a bacteriological examination and tri-annually for an inorganic chemical examination. Proposed mobile home parks (and campgrounds), as required by State law, submit engineering plans for review by the local public health engineer and the state engineer.

Residential housing and general nuisance complaints are investigated by environmental health inspectors. The results are made known to the owner of the item in question. If necessary, enforcement is referred to the proper agency.

Vermin control measures (particularly for rats, mice, and bats) are given to those requesting advice. If necessary enforcement is referred to the proper agency.

All bites from animal species known or suspected to carry rabies are investigated by environmental health inspectors. When necessary the person bitten is recommended to receive prophylactic rabies vaccine and globulin. Technical assistance is given to coordinate transport of the vaccine and globulin to the patient. Also when necessary specimens of suspected rabid animals are sent to the rabies labs in Albany and Buffalo.

All public and private community and non-community water systems are inspected at least annually. Monthly or quarterly samples are taken and submitted for bacteriological examination. Tri-annual samples are also taken for inorganic chemical examination. Water system operator qualifications are reviewed by the local public health engineer. All water system emergencies are investigated by the local health engineer.

Communicable disease investigations are coordinated with the Nursing Division. Where appropriate, a sanitary survey of the water and sewer of the patient(s) and their contacts is done by environmental health inspectors.

The same sanitary survey is also done upon request and payment of a fee, usually by persons transferring property.

Cooperative investigative efforts are made with other agencies such as the New York State Department of Ag & Markets, the New York State Department of Environmental Conservation, and the USDA and occasionally the US Environmental Protection Agency. Potable water sampling of New York State Ag & Markets and USDA establishments are done according to a memorandum of agreement with those agencies. These are done semi-annually or upon request.

This is quite a large amount of area to adequately cover. In the future it is expected that the area of responsibility will certainly increase.

VITAL STATISTICS:

In 1983 our county's recorded births are projected to be 687 and the projected number of deaths to be 436.

SUMMARY:

The Nursing Division of the Health Department set out to meet several goals for 1983. We had planned to promote better and more wide spread public relations to our county. We accomplished this partly. The local paper did several articles highlighting our Adult Assessment Clinics and the Environmental Health Department.

Our second goal was met by the addition of a Well Child Clinic in Cuba which started in November of 1983. We are currently planning on an Adult Assessment to be added at the Cuba site in the near future.

We have developed, reviewed, and finalized our new Communicable Disease Manual. This has helped a great deal to assure the consistent and uniform processing of each reported case.

Our fourth goal is ongoing. We did withdraw a Family Planning clinic from Houghton due to its underutilization and moved it to Cuba in November of 1983. It has been well received and more utilized since its inception.

We plan to continue with our efforts to provide free, accessible, health care in the form of clinics. At the same time, we will continue to provide home health care services in the form of nursing visits, physical therapy, speech therapy, and home health aides.

In 1983, our agency received two deficiencies as a result of our annual survey. They both were the result of not having our Supervising Public Health Nurse position filled. After several months of committees, delays, and advertisements, the position was finally filled on November 14. Once the Supervising Public Health Nurse was orientated, the supervision of the nurses, Physical Therapist, and Speech Therapist, was more appropriate and useful to all parties. I feel our clinical records have improved since that survey due to the Supervising Public Health Nurse having the necessary time to devote to chart utilization and review.

OBJECTIVES FOR 1984:

1. Continue with our department's efforts to promote effective public relations for our agency.
2. Continue to examine how the preventative programs are utilized by the public. We will continue to expand these when appropriate.
3. Continue to assess programs and make adjustments according to the economic climate and its effect on the utilization of our services, budget constraints, and the direction and guidance of our Professional Advisory Committee, Board of Health, and Legislators.
4. We will establish working relationships with the other agencies who provide home health services. Ultimately, we plan on these agencies to join together to form a channeling program so all referrals would be received at one, centralized number. These referrals would then be sent on to the specific agencies. After this is in place, we plan on creating a uniform referral form **with** a mechanism for feed back to the referral source.

Statistics for the Nursing Division for all of our clinics, for the Home Health Agency, and for Housekeeping Supervision are as follows:

CLINICS

Adult Assessment	32 Sessions	93 Visits
Chest Clinic	0 Sessions	9 Visits
Family Planning	36 Sessions (234 Unduplicated Count)	418 Visits
Immunizations	74 Sessions (1447 Unduplicated Count)	1,352 Vaccinations
Pre-School Screening	13 Schools (26% referral rate)	630 Participants
Well Child Clinic	51 Sessions	273 Visits

HOME HEALTH AGENCY

Nursing Visits	960 Cases	10,226 Visits
Physical Therapy Visits	66 Cases	518 Visits
Speech Therapy Visits	11 Cases	293 Visits
Home Health Aides	148 Cases	5,810 Visits

HOUSEKEEPING PROGRAM

Assessments	212
Supervision	260

1983 COUNTY BUDGET SUMMARY

Account #	Title	Budgeted	Expended	Balance
A4010	County Health Department			
	.100 Personal Services	$ 430,731.00	$395,985.85	$ 34,795.15
	.200 Equipment	10,625.00	10,136.40	488.60
	.400 Contractual	210,790.00	192,154.87	18,635.13
	Total	$ 652,196.00	$598,277.12	$ 53,918.88
A2960	Education of Physically Handicapped Children	300,000.00	268,765.52	31,234.48
A4035	Family Planning			
	.100 Personal Services	6,500.00	7,036.73	(536.73)
	.200 Equipment	520.00	457.12	62.88
	.400 Contractual	4,105.00	5,241.76	(1,136.76)
	.800 Fringe	2,535.00	2,888.49	(353.49)
	Total	$ 13,660.00	$ 15,624.10	$(1,964.10)
A4043	Rabies	1,800.00	907.59	892.41
A4046	Physically Handicapped Children's Program	38,000.00	38,000.00	—0—
A4048	Adult Polio	1,154.00	1,054.00	100.00
A4070	TB Care & Treatment	500.00	—0—	500.00
A4071	Cancer Screening	1,000.00	605.00	395.00
	GRAND TOTALS	$ 1,008,210.00	$923,233.33	$ 84,976.67

Revenues received in 1983:

	Medicare	$203,906.56
	Medicaid	73,462.04
	Other Insurance	12,339.94
	Self Pay	3,969.01
	(State Aid - Public Health Work	145,641.95
State	(State Aid - Family Planning	11,173.41
Aid	(Physically Handicapped Child.	4,279.16
	(Education Phys. Hand. Child.	134,382.76
	(Rabies	302.53
	Total	$589,457.36

NEW YORK STATE DEPARTMENT OF HEALTH
ENVIRONMENTAL HEALTH — STATISTICAL REPORT

PROGRAM ACTIVITIES	TOTAL MANDAYS EXPENDED			PREMISES		
	Engineer	Sanitarian	Technician	On Record	Inspected	Unsatisfactory End of Rpt. Period
RADIOLOGICAL HEALTH						
Radioactive Materials**	0.22	0.29	1.86			
INSTITUTIONS						
Local		0.63	1.14	1	1	
Schools & Colleges	2.29	15.50	16.22	31	31	4
FOOD						
Service Food Estab.	2.38	54.53	114.71	201	201	25
Food for the Aged		0.98	0.50	6	6	
CAMPS & RECREATION						
Children's Camps	0.14	5.33	9.05	7	7	1
Hotels/Motels	0.28	3.03	3.47	8	8	1
Campsites (Proprietary)	2.88	12.23	8.10	26	26	5
Public Gathering Sites			0.43			
Parks & Campsites (Gov't.)			0.07			
Swimming Pools (Part 6)	0.78	0.04	0.96	1	1	
Bathing Beaches (Part 6)	1.36	0.22	0.89	1	1	1
COMMUNITY SANITATION						
Indiv. Sewage Disposal	19.06	67.26	168.79	425	425	67
Indiv. Water Supply	11.19	3.09	5.24	10	10	3
Realty Subdivisions	15.44	1.36	2.82	3	3	
Mobile Home Parks	8.94	8.90	11.79	37	37	4
HOUSING HYGIENE						
Residential Housing	1.86	1.79	6.83	26	26	15
Lead Posioning			0.14			
Labor Camps		0.07	1.00			
Nuisances	0.11	2.79	3.14	15	15	7
VERMIN CONTROL						
Rats & Mice	0.07	0.26	1.41	3	3	1
Other Vermin	0.15	0.86	4.51	5	5	2
Animal Bites (Rabies)	1.96	9.26	11.61	99	91	2
WATER SUPPLY						
Community Systems	119.24	3.36	4.19	23	23	1
Non-Community WS	15.68	2.81	0.85	3	3	
Ice Manuf. & Distrib.		0.07				

Cross Connection Control			0.29			
Operator Qualifications	0.69					
Emergencies	1.32					
MISCELLANEOUS						
Administration	26.30	9.55	29.33	5	5	
Ag. and Markets	0.94	2.39	1.81	3	3	2
Sanitary Survey	1.67	6.91	21.17	70	70	11
Comm. Disease Invest.	0.58	4.37	10.56	14	14	4
Dept. of Env. Con.	2.15	4.68	4.62	6	6	3
USDA		0.04	0.18			
TOTALS	237.68	222.60	447.68			

FIELD ACTIVITY PLANS

PROGRAM ACTIVITIES	Inspections	Inspections Unsatisfactory	Conferences & Mtgs.	Sampling Visits	Reviewed	Approved	Office Conference & Meetings	Training Mandays
RADIOLOGICAL HEALTH								
Radioactive Materials**							3	1.78
INSTITUTIONS								
Local	1						3	
Schools & Colleges	59	11	3	14			85	3.38
FOOD								
Service Food Estab.	462	99	25	57	2		558	7.27
Food for the Aged	6						3	
CAMPS & RECREATION								
Children's Camps	20	3	1	3			37	6.15
Hotels/Motels	14	2					26	2.64
Campsites (Proprietary)	34	20	3	16	6		112	0.07
Public Gathering Sites								0.43
Parks & Campsites (Gov't.)								0.07
Swimming Pools (Part 6)	1		1	2			4	0.57
Bathing Beaches (Part 6)	2	2	3	4			6	0.43
COMMUNITY SANITATION								
Indiv. Sewage Disposal	888	190	179	19	3	1	1124	4.68
Indiv. Water Supply	11	4	13	9			174	1.36
Realty Subdivisions	3		9		1		79	0.85
Mobile Home Parks	40	9	1	48	6		166	1.81
HOUSING HYGIENE								
Residential Housing	42	31	7				76	0.57
Lead Poisoning								0.14
Labor Camps							1	1.00
Nuisances	18	9					61	0.57
VERMIN CONTROL								
Rats & Mice	3	1					13	0.57

Other Vermin	7	2	6	4		34	2.00
Animal Bites (Rabies)	104	8	3	5		218	1.18
WATER SUPPLY							
Community Systems	39	2	111	50		433	6.86
Non-Community WS	5		16	16		87	1.41
Ice Manuf. & Distrib.						1	
Cross Connection Control							0.29
Operator Qualifications						5	0.14
Emergencies			2			4	
MISCELLANEOUS							
Administration	6		31	3		200	6.46
Ag. and Markets	3	2		18		59	0.91
Sanitary Survey	108	25	3	1		229	0.33
Comm. Disease Invest.	18	7	4	24	3	114	
Dept. of Env. Con.	9	5	3	1		86	0.64
USDA						4	

REMARKS:	Engineer	Sanitarian	Technicians
Mandays Wkd.	237.68	222.60	447.68
Leave	13.43	25.50	52.69
Comp. Time	3.67	7.58	8.43
Sub total	254.78	255.68	508.80
Mandays O.T.	3.83	4.63	6.67
TOTAL	250.95	251.05	502.13

Additional Information to Annual Statistical Report — 1983

PROGRAM	**ON RECORD**
07 — Schools & Colleges	31

This item includes the following facilities:

32 food services
6 swimming pools
2 non-community water supplies
1 community water supply
1 campground with bathing beach
12 individual sewage disposal systems

08 — Food Services	201

This item includes the following facilities:

143 permanent
54 temporary foods
3 mobile vending vehicles
1 permission to operate
31 non-community water systems
74 individual sewage disposal systems

10 — Children's Camps 7

This item includes the following facilities:

6 food services
1 swimming pool
1 bathing beach
7 non-community water supplies
6 individual sewage disposal systems

11 — Hotels/Motels 8

This item includes the following facilities:

1 food service
7 individual sewage disposal systems
1 swimming pool

12 — Campsites 26

This item includes the following facilities:

26 non-community water supplies
26 individual sewage disposal systems
5 swimming pools
8 bathing beaches
11 food services

20 — Mobile Home Parks 37

This item includes the following facilities:

23 community water supplies
1 individual water supply
37 individual sewage disposal systems

27 — Animal Bites 99

Of the 99 Animal Bite Reports received in 1983, 91 investigated by Allegany County Department of Health personnel and 8 which were either: outside of Allegany County and were referred to the appropriate health authorities, or were not investigated because the species was not known to carry rabies.

Annual Report of the Industrial Development Agency

This, the eleventh annual report of the Industrial Development Agency, is the most dismal that I have had to make. Due to the nature of the business of our two largest industries we are now at the bottom of local economy. Both Turbodyne and C-E Air Preheater provide products that are traditionally among the last installations in new power plants. Thus while the rest of the country hit its low point two years ago, our plants continued to produce. Now that the rest of the country appears to be on the upswing, our plants are greatly declined.

I see a gradual improvement in employment at Turbodyne but not at C-E Air Preheater in the near future. There have been severe cutbacks in employment at both locations. This is the first time in recent history that

both facilities experienced difficulties at the same time. Traditionally when one was down the other was up which maintained a steady workforce. The resulting flood of unemployed has led to an abundance of houses that are for sale. This is a Catch 22 situation in that the out of work employees can't leave the area to seek employment as there is an extremely limited number of new buyers for their homes. People who have been gainfully employed for 16 or more years are finding themselves in the unemployment office.

This has effectively all but shut down retail trade as people who are out of work are not spending money and those that are still employed are saving against a rainy day. Thus, we are experiencing a ripple effect throughout the entire county. Our dairy farmers are also experiencing pricing difficulties which again adds to the general economic problem. Business is extremely slow. That is the bad news.

The good news is that I believe that we are at the bottom of our local economic slump. The only way now is up. Acme Electric appears to be regaining faster than any of the established companies in the county. A new concern, Current Controls, in Wellsville has more than 50 employees and, from my observation, appears to be continuing to grow. It is located in the old Sinclair Refinery site utilizing a portion of the former Mite-E-Lite building.

We are currently working on four inquiries. One a startup business and the remaining three expansions. If successful, each will bring employment to the area. None of these are very large but they do fit into our desire to diversify industry in the county.

To refresh your memories it takes an issue of at least $500,000 to make it economically feasible to utilize our agency. Given the present economy we are finding these issues few and far in between. However, we still play a large role in the financing of smaller expansions or startups by assisting the management with financial institutions. We do not receive a fee for this service. It is that sum of money that is appropriated by your group that covers the expenses involved in dealing with smaller issues. We find that most small businessmen are not familiar with the vagaries of the financial world. We arrange that for them and usually accompany them to the lending institutions. We enter into direct negotiations on their behalf.

In just this manner we assisted the Fred Roberts parts store when it ran out of room in Angelica. It has relocated in Wellsville and thus has remained in the county. As you recall, we worked and expended a goodly sum of money helping the H.P. Hood Company in its desire to take over Cuba Cheese. Due to the impact of Reaganomics it was a better choice to go conventional funding rather than the tax free status that we offer. We are going to continue to see this happen in high cost transactions. If they utilize our services they no longer can take advantage of the speeded up depreciation. In very large deals it is more practical to take the depreciation. Nevertheless that doesn't take away from the work that the agency expended in what I consider a successful attempt to keep Cuba Cheese in Allegany County. They, incidentally, along with Farnsworth Cookies, continue to do well.

Let us all pray that 1984 will be a better year for the residents of Allegany County.

WALTER MARTELLE,
Executive Director

Annual Report of the Maintenance Department

1983 was a year of rebuilding and remodeling of the County Courthouse and Office Building.

We started out the year with refurbishing the ground floor hallway. A telephone cable raceway was installed the length of the hallway, then painting was done. Following this, the main floor hallway was completely repainted.

At this time it was decided to make a section of the CETA office into an office for the District Attorney. This involved moving the County tax roll books from this office to two small remodeled rooms on the ground floor of the Courthouse where the tax rolls are at the present time. A doorway was cut into the CETA office from the hallway. A glazed wall section with a door was purchased and installed. Also, a dividing wall was installed to make a new office.

As this was being accomplished, the large Courtroom was being newly redecorated. The walls and ceiling were repainted and the leaf trim around the chandeliers was gold leafed. The front section of the Courtroom, Jury Box and the Judge's bench was carpeted. Next, the small Courtroom was remodeled by moving the Judge's bench from one side of the room to the opposite side which is next to the Judge's quarters. This was accomplished to make better flow of traffic from the hallway. The room was painted and carpeting was installed.

The Judges' rooms were also refurbished by painting and carpeting. A doorway was installed to inter-connect the Judges' quarters with the secretaries' office. The remaining rooms in the Judicial section were repainted and new lighting was installed. To finish up this section, the hallway was repainted.

Along with this, the wood doors in the Courthouse were refinished to remove outdated lettering and aged condition of the doors.

The Health Department also saw some changes and alterations were done. Offices were reorganized which required opening up a wall and doorways were placed between other rooms. Shelving was built and installed for books and paper storage.

The Office of Emergency Services was also included in the remodeling. The bunking room was burdened with items on the floor. Storage shelving was built and installed across one wall for storage of the equipment and supplies, which cleared the floor for bunks used in case of an emergency.

With all the rebuilding and redecorating of the building, the everyday needs of care repair and maintenance needs were met to keep the County business running smoothly.

Respectfully submitted,

PETER UNFUS,
Maintenance Supervisor

Annual Report of Mental Health Services

Allegany County Mental Health Services are provided under the auspices of Allegany County and the State of New York and are planned and administered by the County Community Services Board. Treatment services are provided to all county citizens who suffer symptoms in these broad categories of disability: mental illness, developmental disabilities and substance abuse (alcoholism). The County serves the community directly through the Counseling Center, an outpatient treatment facility serving the mentally ill and through contract with the Allegany County Chapter of the New York State Association for Retarded Children, Inc., the Allegany Area Council on Alcoholism and Substance Abuse, Inc. and the Allegany Helpline and Referral Agency, Inc. The County Community Services Board also plans for and oversees services delivered by a wide range of additional agencies whose activities are governed by the Mental Hygiene Law including Gowanda Psychiatric Center, Western New York Children's Psychiatric Center and J.N. Adam Developmental Center which are state facilities charged with serving the citizens of Allegany County.

Community Services Board

This fifteen member volunteer body is appointed by the County Legislature for terms of four years. A member may serve a maximum of two consecutive terms. The Board meets on a regular monthly basis to hear issues on funding, contracting, quality of service delivery and regulations. The Community Services Board also serves as the governing body for the Counseling Center. The executive officer of the Community Services Board is the County Director of Community Services. This position was vacant during 1983. The director of the Counseling Center is the Administrative Officer who also served as Acting Director of Community Services.

In addition to regular monthly meetings, board members also served on the executive committee, the finance committee, the special review committee for the Counseling Center and subcommittees for mental illness, developmental disabilities and substance abuse. Also, two members of the board are Allegany County Legislators and serve on the Legislature's Health Services Committee which oversees mental health activities. The Community Services Board met on nine occasions at which there was a quorum with an average attendance of nine members.

Counseling Center

The Counseling Center is Allegany County's only certified outpatient clinic treatment program. Its staff includes the program director, a consulting psychiatrist (22 hours weekly), staff psychologist, a psychiatric nurse, a clinical counselor, two part time clinical counselors (20 hours weekly), a senior account clerk, an account clerk stenographer, and a stenographer. In addition, Gowanda Psychiatric Center, by written agreement also supplies three staff members: a nurse, a psychiatric social worker assistant and a casemanager who serve as Counseling Center staff on a limited basis.

The Counseling Center provides its services to all who seek services or who are referred. The major divisions of service delivered are:

a. psychiatric evaluation — to individuals self referred, referred by

Allegany County Family Court, County Court, local justices, N.Y.S. Office of Parole and the County Probation Department.

b. medication therapy provided following psychiatric evaluation.

c. crisis services — provided in emergency situations in private homes, hospitals, the schools, and the jail in response to requests from individuals, their families, the police or other public agency personnel.

d. casemanagement services, a planned combination of activities to assure that individual clients who need special assistance and advocacy receive all the necessary services to allow them to function and remain in the community.

e. psychological evaluation to determine intellectual functioning, emotional states and underlying conditions and learning deficits in selected clients.

f. verbal therapies including individual and group psychotherapy, marriage and family counseling, assertiveness and relaxation training and parenting skills development.

g. assessment and treatment planning: the above modalities are selected for individuals based on a process of assessment and planning in which the client participates; the purpose is to bring an organized set of activities to bear on the psychiatric and emotional problems clients present.

Admissions for the year totaled 491, a 6.5% increase over 1982. 212 were males and 279 were females; 129 or 26.3% were eighteen or under, while 11 were age 65 or above.

Admissions for the year increased slightly over 1982. As reported last year, a peak in admissions in 1980 was followed by two years of reduced admissions with a reverse in the trend coming this year. The availability of other programs within the county seems responsible for the slowing in admissions growth. The number of units of service delivered during the period fell slightly from the previous year, from 4791 to 4733.

Of the total admissions 195 (40%) were charged individual fees, 206 (42%) were medicaid eligible, 40 (8%) were not charged and the remainder (10%) were covered by private insurers. Blue Shield receipts for the year totaled $8,302.37 compared to $1,357.64 for 1982. For individuals billed directly, the fees range from $1.00 to $38.00 with an average of $11.33.

Billing for the 4733 units of services equaled $99,545.00. This represents an average charge of $21.03 per unit. Fees collected during the year totaled $92,633.03, a 41% increase over those in 1982. In 1982, $65,693.55 was actually collected with approximately $12,067.07 received in 1983 for billing in 1982. A similar amount billed in 1983 is expected to be collected in 1984.

Expenditures for the year totaled $226,058.30 representing a .4% decrease over the previous year. Unusual expenditures in 1982 inflated the budget over normal operating expenses while 1983 saw a fairly stable period of expense. The sole increase in annualized costs for 1983 were salaries at about 7%. The cost per unit of service increased to $47.76 (.7%).

As reported last year, the gross costs described herein represent two distinct program entities: one is the Office of Director of Community Services, which is responsible for the planning, budgeting and monitoring of all county mental health programs; and the Counseling Center, an outpatient psychiatric clinic. The gross expenses are allocated to these components as follows: Director of Community Services: $41,255.60 and Counseling Center: $184,802.70.

The Office of Director of Community Services is the location of a number of responsibilities. The Director of Community Services is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditure reimbursement claims from the contract agencies; and to complete the quarterly state aid claiming process. The Office of DCS is also the "Core Service Agency" for CSS programs operated in Allegany County; in this role the DCS must specifically monitor CSS programming and assure coordinated service delivery to the chronically mentally ill. Program planning on a county wide basis is performed by the DCS; in 1983 a part time Clinical Counselor assumed major responsibility to complete the local governmental plan which was an expense charged to this office. The position of Director of Community Services was vacant during the year with many of the above responsibilities assumed by the Administrative Officer.

As indicated earlier, the Counseling Center experienced a slight increase in admissions with a slight decrease in the number of units of service. In general, it appears that these indicators of production are stabilizing from a period of early growth in 1980-81. Several changes in staffing occurred during the year; including the addition of a part time Clinical Counselor in June, the loss of the Senior Staff Psychologist in June and his replacement in August and the resignation of the Psychiatric Nurse in December. In all, the changes and illness and injury to staff resulted in a reduction of therapist hours from 10,492.5 in 1982 to 9,767.25 in 1983, a decrease of 7%.

Continuing efforts have been made to provide services to underserved population and those with special needs. The Counseling Center maintains a continuing commitment to serve the elderly, families involved with child abuse, persons referred by the court systems and children and adolescents. The special demands these populations pose and the limits on staff time sometimes makes adequate service delivery difficult. Elderly citizens who require home visits for initial assessment are seldom given adequate attention. Only eleven persons over sixty-five were seen in 1983 and this represents a decline from eighteen such persons seen in 1982. The category of referral called "forensic" are those persons referred by family and county court and by the N.Y.S. Parole and County Probation Departments. These cases numbered 54 (11%) in 1983. The special area receiving the greatest attention by Counseling Center staff are child and adolescence services with 129 admissions of persons eighteen years of age or younger. This represents 26.3% of the new admissions. Children and youth generally exhibit management problems at home and in school, poor school performance and psychosomatic symptoms. Treatment usually includes family therapy and often includes consultation with the schools.

In an attempt to respond to requests for increased service availability in Northern Allegany County, the Counseling Center joined with other county agencies in creating the Allegany County Human Services Satellite. The Office of the Aging, County Departments of Health and Probation and the Allegany Council and the Counseling Center established office hours in the Houghton Wesleyan Church. Each agency occupied the donated office space one day weekly, covering the entire work week. While the response to the Counseling Center's presence was strong, other agencies were less fully utilized and all but the Health Department and the Counseling Center have withdrawn.

Gowanda Psychiatric Center is the primary provider of long term inpatient care to Allegany County residents. During 1983, there were 52 admissions to the Center of which 34 were on two physician certificate, 13 were committed by certificate of a designee and 5 were voluntary. There were also 47 discharges and 3 deaths. There are approximately 40 Allegany County residents at Gowanda during this year and this is the usual population size over the last several years.

In addition to its inpatient care, Gowanda also operates 18 family care beds in Allegany County, provides discharge planning with in-county agencies for each patient it discharges, provides aftercare monitoring for the same persons, offers a mobile geriatric screening team to evaluate potential admissions of persons over sixty-five years of age and provides staff for outpatient services in conjunction with the Counseling Center. In early 1983, Gowanda operated a psychosocial club in Belmont, New York.

Shortly after his election, Governor Cuomo announced the layoffs of state employees, many of whom were within the Office of Mental Health facilities like Gowanda. Because of the threat of layoffs and impending staff shortages, Gowanda was compelled to discontinue its psychosocial club. It also was necessary to reduce shared staffing at the Counseling Center.

At year end, three Gowanda employees served as shared staff at the Counseling Center; the psychiatric nurse served two days weekly, the psychiatric social worker assistant served four days weekly and the family care casemanager served one day weekly. These persons were responsible mainly for aftercare services to persons coming to the Counseling Center following discharge from inpatient units (both public and private) and for crisis intervention services.

The sole objective measure of client satisfaction employed at the Counseling Center is a questionnaire mailed to clients after they have discontinued services. The instrument is an eight question query that requests information about courteousness of staff, condition of premises, quality of services received and requests suggestions for changes. In 1983, 395 questionnaires were mailed with 127 (32%) responses received. Of the 89 responses generated 6.5% were negative. Negative responses were directed mainly to the condition of the waiting area, its furnishings and lighting. Fifteen responses were expressions of dissatisfaction with services including fears that staff members did not seem to take concerns seriously or did not understand the problem. In one case, fees were "too high".

Staff development took two forms during the year. Staff development meetings occurred on a weekly basis with the consulting psychiatrist and

senior staff psychologist in attendance. Senior clinicians led group discussions and directed self study in a variety of clinical areas including diagnosis, course of symptomatology and treatment strategies for several pathological syndromes such as schizophrenia and the borderline personality. Treatment approaches such as Family Therapy were also discussed at length. Staff development is also promoted through staff attendance at conferences and workshops related to a wide range of professional issues. During the year all clinical staff attended at least one external professional meeting. The Senior Staff Psychologist attended a conference entitled "Eating Disorders, Origin and Management", sponsored by the University of Rochester School of Medicine; the Staff Psychologist attended the conference on "Community and Institutional Perspectives in Rural Mental Health", sponsored by Gowanda Psychiatric Center and the Staff Psychologist and full time Clinical Counselor attended "Adolescent Suicide", a program presented by Western New York Children's Psychiatric Center. The Psychiatric Nurse attended a N.Y.S. Department of Social Services funded workshop at the Diplomat Hotel in Buffalo entitled "The Sexual Abuse Treatment Training Program". The Administrative Officer attended the Fall Seminar of the Conference of Local Mental Hygiene Directors in New York City and an Introduction to Computerized Medicaid Billing sponsored by McAuto Systems Group, Inc. at the Buffalo Hilton. The Account Clerk Stenographer received additional training in medicaid billing in Olean, also sponsored by McAuto Systems Group, Inc.

The Counseling Center staff took great pleasure in sponsoring a workshop of its own in May at the Counseling Center. Dr. David Myrow, Head of the Psychology Department at Western New York Children's Psychiatric Center presented a program to local professionals entitled "Theraplay", in which he described techniques of his special brand of play therapy for children.

Counseling Center

Performance Statistics

Cases active as of January 1, 1983	347
Admission	491
	838
Terminations	567
Cases active as of December 31, 1983	271
Units of Service:	
Clinic Visits	4249
Hospital Visits	19
School Visits	2
Jail Visits	16
Home Visits	228
Houghton Visits	127
Other Visits	92
Total	4733

Admissions According to Locations:

Alfred	24	Genesee	7
Alma	6	Granger	1
Almond	7	Grove	1
Amity	34	Hume	28
Andover	29	Independence	5
Angelica	18	New Hudson	5
Belfast	17	No Address	1
Bolivar	30	Other	3
Burns	4	Pennsylvania	1
Caneadea	2	Rushford	7
Cattaraugus County	5	Scio	23
Centerville	3	Steuben County	11
Clarksville	1	Wellsville	174
Cuba	22	Wyoming County	1
Friendship	21		

Diagnosis:

Other Specified Family Circumstance	11
Marital Problem	77
Anxiety Disorder	25
Other Disorders of Infancy, Childhood and Adolescence	7
Occupational Problem	3
Dysthymic Disorder	18
Uncomplicated Bereavement	2
Mental Retardation	22
Adjustment Disorder	69
Substance Use Disorder	18
No Diagnosis	24
Conduct Disorder	36
Other Interpersonal Problem	9
Affective Disorders	14
Eating Disorders	5
Attention Deficit Disorder	1
Academic Problem	1
Specific Developmental Disorder	1
Parent-Child Problem	77
Schizophrenic Disorder	28
Personality Disorder	14
Phase of Life Problem	14
Diagnosis Deferred	10
Dissociative Disorders	3
Organic Mental Disorder	2

Financial Statement

Budget:	**1983**	**Expended**	**1984**
Personal Services	132,070.00	119,172.03	134,426.00
Fringe Benefits	35,127.00	34,054.71	36,500.00
Equipment	250.00	220.00	1,000.00
Contractual Expenses	73,674.00	67,561.20	85,998.00
Commitment Expenses	5,000.00	5,050.36	5,000.00
Total	246,121.00	226,058.30	262,924.00

Billing:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
Blue Shield	3,382.23	3,748.75	487.38	266.52	7,884.88
Medicare	2,034.68	1,621.35	1,151.22	1,166.04	5,973.29
Medicaid	19,642.00	18,982.00	15,316.13	16,147.20	70,087.33
V.A.	180.00	180.00	150.00	210.00	720.00
Individual Fees	1,355.00	1,758.00	1,674.00	1,769.50	6,556.50
Other	1,663.34	3,743.87	2,190.27	725.52	8,323.00
Total	28,257.25	30,033.97	20,969.00	20,284.78	99,545.00
Receipts:					
Blue Shield	1,036.70	4,655.77	2,382.94	226.96	8,302.37
Medicare	1,557.37	547.21	698.38	565.30	3,368.26
Medicaid	17,556.09	15,821.09	15,401.46	18,196.11	66,974.75
V.A.	270.00	120.00	180.00	150.00	720.00
Individual Fees	2,427.00	2,445.71	2,077.36	2,957.92	9,907.99
Other	238.61	632.13	1,125.08	1,363.84	3,359.66
Rental Income	1,560.00	40.00	1,560.00	380.00	3,540.00
Other Miscellaneous	839.59	0	0	0	839.59
Total	25,485.36	24,261.91	23,425.22	23,840.13	97,012.62

1983 fees deemed uncollectible $16,640.19.*
Bills more than three months overdue $851.50.

*This figure represents an adjustment of charges based on medicare and private insurers that are made after initial maximum billing occurs. It is not the sum of bad debts.

Allegany County ARC, Inc.
Community Services Board Report

Nineteen hundred and eighty-three was both a very challenging and rewarding year for the Allegany County ARC. It was a year of continued growth and improvement. The most significant change was in Piece Work Industries where we were able to maintain all of the previous individuals in the program as well as serve additional individuals. Also, many new individuals with an emotional disability were able to receive PWI's services. This was made possible by the excellent support received from Allegany County, New York State Office of Mental Retardation and Developmental Disabilities, and the New York State Office of Mental Health. There was continued emphasis on improved financial management, fund raising, and developing alternative funding. Continued improvements were made in internal operations with significant involvement and assistance from the Board of Directors. The ARC began the very important process of long range planning.

PIECE WORK INDUSTRIES

Seventy-two individuals were receiving services at Piece Work Industries on December 31, 1983, as compared to 60 on January 1, 1983. The following is a breakdown of clients receiving services within Piece Work Industries comparing services in 1981, 1982, and 1983.

	1981	1982	1983
Total Clients Served			
No. of Clients Served	53	74	91
No. of Clients beginning program	15	31	33
No. of clients terminated from program	13	14	18
Vocational Evaluation			
No. of Clients Served	17	33	31
No. of Clients beginning program	15	30	31
No. of Clients terminated from program	6	6	4
Personal Adj. Training			
No. of Clients Served	16	29	42
No. of Clients beginning program	5	25	23
No. of Clients terminated from program	3	6	6
Sheltered Employment			
No. of Clients Served	32	40	50
No. of Clients beginning program	8	9	10
No. of Clients terminated from program	4	2	8
$ of sales revenue produced per client	$426.53	$528.26	$1,347.82

Nineteen hundred and eighty-three proved to be a year of hard work and progress for Piece Work Industries. Major changes were receiving the maximum (two-year) operating certificate from the Office of Mental Retardation and Developmental Disabilities, a steady increase of clients served, a steady increase of clients awaiting services (currently 20), expansion of our furniture refinishing department to be a licensed BIX dealership, receiving a Rehabilitation Workshop Support Program Grant for hiring a Remedial Education Casemanager, development of a contract with the New York State Office of Mental Health, referrals from the Veterans' Administration, developing a trainee/employee handbook and a program brochure, and an increase of sales revenue by tripling sales from 1982 to 1983 and doubling the budgeted 1983 sales revenue. Production work consists of painting ceramic capacitors, collating, mailings, zip code sorting, grounds maintenance, furniture refinishing, seat weaving, assembly, manufacture of wooden storm and screen windows, picnic tables, surveyor stakes, and a variety of wooden products.

Areas to be addressed in 1984 include: secure the needed appropriate building space for PWI, pursue a Federal government contract, implement a program evaluation system, market our vocational evaluation system to new funding sources, and increase our contract sales revenues.

DAY TRAINING PROGRAM

The Day Training Program served twenty-one individuals until mid-July, at that time one male individual progressed to placement in Piece Work Industries. The Day Training Program served 20 individuals for the remainder of 1983, providing a total of 4,821 units of service.

Sales revenues were small but a definite increase over last year as we continue to work to defray the cost to the county. Individuals average productivity rate for sanding increased by 100 percent.

In our continuing effort for efficiency new modes of communication between Day Training and the Residential Program were established. Several

small renovations were completed to ensure a safe, energy-efficient working environment.

Day Training continued coordination efforts with Alfred State College, Alfred University, and the community through the use of volunteers, student interns, and the use of recreational facilities.

COMMUNITY RESIDENCES

This year saw some significant improvements in the residential program. We made great strides in catching up with the necessary facility repairs and furniture replacement. In many ways we were able to get ahead in this area. We are now getting regular, professional inspection, testing, and services for the fire alarm systems. We have also installed systems which will automatically notify the fire department in case of a fire. We see this assistance as invaluable in the event of a fire.

This year saw the growth and maturation of two of our advisory groups. With both the Parents Advisory Committee and the Special Review Committee there has been a fruitful exchange of ideas and assistance. The Friends Committee, set up on an individual-to-individual basis, also had its start in 1983.

By careful management we were able to increase the staffing at each residence by 30 percent.

All-in-all, 1983 was a year for solid growth and improvement for the residential program.

RECREATION PROGRAM

An adult evening recreation program was begun in December. This was made possible through a $25,000 grant from the Office of Mental Retardation and Developmental Disabilities. This will enable ARC clients and other developmentally disabled individuals in the county to learn to use their leisure time more productively and to more fully participate in their communities.

STAFF TRAINING

During the 1983 year, the Staff Development Committee provided eight training sessions to ARC staff. Two of these training sessions were opened up to other area agencies, and one was opened up to both area agencies and businesses. By charging a modest fee to those outside of the agency, these sessions were provided at little or no cost to the agency.

FINANCES

A very significant change in 1983 was the conversion from the cash basis of accounting to an accrual basis of accounting. A revenue and expenditure statement for 1983 is attached. Conversion to the accrual basis of accounting meant that we had the advantage of capturing nearly 13 months of revenue but the disadvantage of having to incur approximately 13 months of expenses. This is the major reason that both revenue and expenditures exceed budget on the statement. The deficiency of revenues showing for the community residence program is misleading since they operate on a different fiscal year and really are not incurring a deficit. Although there was a short fall in the revenues from the Office of Vocational Rehabilitation, both sales and exempt income significantly exceeded budget. The budget and the funding of the budget continued to be a major challenge throughout 1983. There were

numerous budget revisions with the final budget submission on September 8 once funding with the Office of Mental Health was finalized. In December, we received notification of additional State Aid from both the Office of Mental Retardation and Developmental Disabilities and the Office of Mental Health.

Due to excellent effort on the part of staff, the Board of Directors, the ARC's membership, and the citizens of Allegany County we were able to raise the necessary funds to make a significant reduction in the debt to OMRDD. Negotiations are continuing with that agency for a long-term pay-back plan. Nineteen hundred and eighty-three saw the membership grow from 190 to 326. Special events included the Second Annual Wine Tasting Evening, a Read-a-long with two area schools, and a 400 Club. These events netted approximately $11,500. Two grants were obtained in 1983. One for a Case-management position within PWI and the other for a Recreation Program.

During the year ARC vans logged over 236,000 miles to provide transportation for program participants. We were also able to retire our two oldest vans, each of which had well over 200,000 miles on them. A significant improvement was made in insurance by consolidating policies and both expanding and increasing coverage.

The demand for the service provided by PWI continued to increase. There was a waiting list of 20 at the close of 1983. In order to serve these additional individuals, additional space is needed. Additional space is also needed in order to further increase PWI's sales revenues.

There is also a significant need for additional community residence beds for the developmentally disabled. Several individuals left the PWI program to move to other counties where a community residence was available. Unfortunately, they are no longer close to their families.

Two areas of high priority for 1984 are procuring additional space for PWI and developing an additional community residence.

We are very grateful for the excellent support shown by the Allegany County Legislature during 1983. Without this support, simply maintaining the programs much less making the improvements noted in this report would not have been possible. We hope that our programs are cost-effective, an asset to the county, an economic benefit to the county and a worthwhile investment to human potential. ARC services in 1983 gave over 100 individuals the opportunity to progress toward reaching their maximum level of independence and to increase their economic self-sufficiency.

There are many challenges ahead for 1984 and the rest of the decade. We are optimistic that continued support from the County Legislature will enable us to meet those challenges in order to provide an improved quality of life for those individuals with disabilities.

Respectfully submitted,

ALLEGANY COUNTY ARC, INC.
PAUL CARPENEDO
Executive Director

ALLEGANY COUNTY ARC, INC.
BUDGET/ACTUAL COMPARISON
Total Agency
1/1/83 — 12/31/83

EXPENDITURES	Y-T-D BUDGET	Y-T-D ACTUAL	Y-T-D VARIANCE
Personal Services	$340,100.00	$364,607.70	$ 24,507.70
Fringe	74,800.00	68,995.34	(5,804.66)
General Operating	271,500.00	279,590.48	8,090.48
Equipment	16,500.00	16,372.75	(127.25)
Rent	19,900.00	17,348.20	(2,551.80)
Sub. Total Expenses	$722,800.00	$746,914.47	$ 24,114.47
Administrative Allocation	121,000.00	141,293.21	20,293.21
TOTAL EXPENSES	$843,800.00	$888,207.68	$ 44,407.68
REVENUES			
Client Fees	$117,100.00	$108,176.98	$(8,923.02)
OMRDD Comm. Residence Fees	131,900.00	138,982.08	7,082.08
Sales	64,000.00	122,363.03	58,363.03
(Exempt Income)	(18,000.00)	(38,908.31)	(+20,908.31)
Office of Voc. Rehab/Sheltered Employment	62,900.00	39,375.00	(23,525.00)
Office of Voc. Rehab. Fees	86,000.00	101,209.81	15,209.81
Other	—0—	20.00	20.00
TOTAL REVENUES	$443,900.00	$471,218.59	$ 27,318.59
Expenses - Revenues	$399,900.00	$416,989.09	$ 17,089.09
NET (PWI/DTP ONLY)	$399,900.00	$395,941.83	$(3,958.17)
Excess (Deficiency) of Revenues Over Expenditures (Comm. Residences only)	—0—	($ 21,047.26)	
DEFICIT FUNDING			
Local Assistance OMRDD	$172,900.00	$171,305.40	$(1,594.60)
620 OMRDD	187,750.00	181,892.88	(5,857.12)
Local Assistance OMH	* 27,950.00	31,448.87	3,498.87
CSS OMH	11,300.00	11,294.68	(5.32)
TOTAL DEFICIT FUNDING	$399,900.00	$395,941.83	$(3,958.17)
CSS Net Cost/Unit of Service	16.92	16.02	

* ARC informed in fourth quarter that Office of Mental Health Local Assistance State Aid available at $30,000.

ALLEGANY AREA COUNCIL ON ALCOHOLISM AND SUBSTANCE ABUSE, INC.
(Allegany Council)

Allegany Council Staff includes: the executive director, administrative

assistant, physician (2 hours per week), program director of counseling services, alcohol/drug counselor, outreach counselor, prevention education coordinator, 2 prevention education specialists, client records secretary, and secretary/receptionist.

The foundation of the Allegany Council is the **Outpatient Clinic Treatment Program** which is the only such program certified by the State of New York to deliver clinical alcohol and substance abuse treatment services to individuals and families whose lives have been affected by the abuse of alcohol and/or drugs. These services include:

Assessment Counseling
Individual Counseling
Family Counseling
Group Counseling - alcohol and drug
Family Intervention

Allegany Council also arranges for Detoxification of clients at Cuba and Jones Hospitals as well as Inpatient Rehabilitation for longer-term clients.

An offshoot of the Clinic Treatment Program is the **24-Hour Outreach Program.** This service assists persons in a crisis situation due to the abuse of alcohol and/or drugs.

The Prevention Education Program helps prevent the spread of alcohol and substance abuse in our society through education. This is accomplished through a variety of school and community programs and dissemination of public service information through the local media.

Allegany Council offers a 16-hour training course in the **Drinking and Driving Program,** which is under the sponsorship of the State of New York Department of Motor Vehicles, to persons who have been convicted of driving while intoxicated.

Inter-agency cooperation exists between Allegany Council and the County and State Police Departments, Probation Department, County Jail, Schools, and Magistrates in referring clients who need or request alcohol/drug counseling services.

COUNSELING SERVICES:

An inter-agency linkage has been operating most successfully between hospital detox, outpatient clinic treatment, and inpatient rehabilitation. Cuba and Jones Memorial Hospitals have been in close contact with Allegany Council in detoxification, outreach, and counseling efforts. Detox referrals have increased 100% in 1983 at Cuba Hospital, since the availability of its scatter beds in August 1983. Jones Hospital's Social Services Department works closely with Council's counselors who cover outreach.

The establishment of a wider referral system to inpatient rehabilitation facilities allowed for decrease in waiting time for clients who needed almost instant rehabilitation. White Deer in Allentown, PA., New Horizons in Binghamton, NY, and Clifton Springs in Rochester, NY, were stand-by facilities if Stutzman ATC had no vacancy. Good rapport between Inpatient Facilities' admission personnel and Council's counselors provided for a smoother referral process.

One of the most financially profitable procedures set up in August **1983**

was the clinic fee payment process. In the past, Council had a client fee deficit for reasons which were unexplainable; self-pay clients took the law for granted without facing the responsibility of a minimal payment for services rendered, based on a sliding scale of ability to pay. Council has increased its generated income through client fees — medicaid and self-pay — by 33%. The newly-initiated method of payment will continue in 1984 to ensure a reasonable revenue.

Weekly group sessions at the county jail usually drew over half of the inmate population. In August 1983, the group session was attended by the New York State district inspector in conjunction with the annual inspection of the county jail facility.

Dr. Joseph Felsen has been providing required physician services at the Council for two hours each week since September 1983. Such provision of services is in accordance with the New York State Codes, Rules, and Regulations. Services include weekly case conferences, utilization and quality care reviews, and client assessments.

Counseling Groups comprised of clients mandated by probation or the Drinking and Driving Program have been initiated and are running effectively once a week for 90 minutes.

With the resignation of the Counseling Services Program Director, another Credentialled Alcoholism Counselor (C.A.C.) was hired for the position. However, during the interim while the search for a C.A.C. continued, the alcohol/drug counselor, alcohol/drug outreach counselor, and executive director/alcohol drug counselor had maintained a steady case load and intake/assessment of clients. Units of counseling service alone have increased from 1,398 to 1,959 (39%). Drug clients, although not as numerous as alcohol clients, have increased from 6 in 1982 to 14 in 1983, an increase of 58%. Five clients are in intake/assessment pending admission.

Houghton College and Alfred University had requested field placement for their social worker and psychologist students. Council counselors had provided alcohol/drug counseling expertise to the two interns through supervisory, case conference, and in-service sessions. A variety of counseling experiences was given to the interns in the field of alcoholism and drug abuse/addiction.

One unit which did not prove its practicability of counselor utilization was the Houghton Human Services Satellite. Council withdrew its counselor from the site in June 1983 due to lack of client referrals to that location.

In-service and training sessions for counselors continued in 1983. Workshops or conferences attended were the following: Phases of Recovery: Clinical Skills and Techniques, Detoxification, Managing Intoxicated Clients, Inpatient Treatment Referrals, Continuing Care, Family Systems Theory, Stress Management, Alcohol and Drug Abuse Seminar, Fetal Alcohol Syndrome and Alcohol-Related Birth Defects, Children of Alcoholics, Annual Conference on Alcoholism and the Family, Psycho-Social Assessment and Development of Clinic Treatment Plans, Mandated Client, Clinical Records, Legislative Hearings on DWI Laws, Blood Alcohol Content and Driving.

OUTREACH SERVICES

Outreach services have been utilized by County residents who request

or require immediate attention due to alcohol intoxication or public inebriation. Units of service continued to rise in areas of phone call counseling and outreach visits. In 1983, counselors responded to 235 calls and 106 outreach visits to hospitals, jail, and locations agreed upon with assistance from the local police. Many outreach calls resulted in client referrals either through hospital staff, potential client, or significant other.

Total units of service:

Clinic sessions	1,959
Outreach visits	106
Outreach calls	235
	2,300

Drinking and Driving Program

Through the sponsorship of the New York State Department of Motor Vehicles, Allegany Council conducted 6 sixteen-hour instruction sessions to participants convicted of driving while intoxicated. Total number of participants enrolled were 90. This number, although seemingly large, does not indicate a significant number of D.W.I. arrests and convictions in comparison with other counties.

Prevention Education

Prevention Education staff participated in the setting up of the Family Violence Task Force which intends to intervene with victims of family violence. Much research was conducted to establish a Student Services Program in county schools. School officials will be contacted in early 1984 to decide whether such a program is feasible for their schools. Presentations continued to be made in schools and community as well as to professionals requesting in-service training about alcohol/drug information. The Chemical People Project resulted in the formation of a Task Force in the following locations: Wellsville, Fillmore, Rushford, Cuba, Belmont, and Alfred. Activities will be followed up in 1984.

The Coordinator of Prevention Education position was reduced from full-time to a 24-hour per week status to open up two part-time Education Specialist positions by October 11, 1983. This arrangement allowed for more prevention education activity throughout the county. In addition, STOP DWI presentations were given to various schools and community service groups. These presentations were given to grades 6 through 12 in Bolivar, Richburg, Angelica, Belmont, Cuba, Alfred-Almond, and Wellsville's Middle and Senior High. During 1983, Prevention Education reached a total of 4,621 persons and conducted 342 activities for professionals, and community-at-large.

Two unproductive efforts were in areas of a county-wide clergy conference and a video grant. The conference was well planned and professionals in the field of alcoholism volunteered to conduct the workshop, but general clergy interest was low. Not because of lack of quality excellence, but because of lack of county support, the video grant for schools had been turned down by the State. New efforts will be examined and pursued in 1984 because of the need to educate and inform youth about the real implications of alcohol/drug abuse.

Financial Status

Allegany Council had been internally audited by a State Representative in June 1982. Council's fiscal standing is stable and the present Executive Director's management response was submitted December 23, 1983. Minor adjustments in operational reporting have been made in June 1982 following the auditor's visit.

In 1983, Allegany Council staff has improved its delivery of services in the areas of alcohol/drug education, outreach, prevention and clinic treatment. Efforts will continue in 1984 to assure quality care for county residents who need Allegany Council's services.

Respectfully submitted,

EMILY T. BLOOM, M.A., M.S.
Executive Director

APPENDIX I

ALLEGANY COUNCIL

1/1/83 — 12/31/83

	Alcohol Clients	Drug Clients	D.D.P. Clients
SEX			
Male	59	7	76
Female	27	2	3
AGE			
Under 18	0	1	1
18 - 30	42	6	44
31 - 45	33	2	24
46 - 55	6	0	5
56 - 65	2	0	3
Over 65	3	0	2
REFERRAL SOURCE			
Self	30	4	0
Family	3	0	0
Friend	2	0	0
DMV Review Board	8	0	0
ACCASA D.D.P.	16	1	0
Other D.D.P.	2	0	0
Allegany Co. Probation	13	2	0
Judge/Justice	5	0	0
Child Protective Services	1	0	0
Employee Assistance	0	1	0
Personal Physician	1	0	0
Other Treatment Agency	4	1	0
Employer	1	0	0
D.M.V.	0	0	79
TOTAL NUMBER OF CLIENTS	86	9	79

1/1/83 — 12/30/83
ALLEGANY AREA COUNCIL ON ALCOHOLISM AND SUBSTANCE ABUSE, INC.
TOTAL NUMBER OF ALL CALLS & VISITS PER TIME SLOT

Time	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total per Time slot
2am - 3am		1	1	3	2	1	4	12
3am - 6am	2			1		2	3	8
6am - 9am	2	3	4	11	8	7	6	41
9am - 12pm	7	14	8	13	7	18	6	73
2pm - 3pm	3	4	7	13	14	10	14	65
3pm - 6pm	8	11	8	9	15	19	8	78
6pm - 9pm	8	3	4	6	9	11	8	49
9pm - 12pm	4	3	2	4	2			15
TOTAL PER DAY	34	39	34	60	57	68	49	341

Explanation:

These are calls made to the Outreach Counselor or the Counselor on duty during the 24 hour on-call period.

ANNUAL REPORT
ALCOHOLISM SERVICE
$81,265.00
1/1/83 — 12/31/83

	Budget	Expend
Personal Services:	54,479.00	50,397.84
Fringe Benefits:	7,387.00	7,387.00
Rent:	4,200.00	4,200.00
Equipment:	3,124.00	3,124.00
General Operating:	12,075.00	12,124.16
GRAND TOTAL	81,265.00	77,233.00

REVENUES:	Projected Budget	Actual Budget
County	61,265.00	61,265.00
Generated Income	20,000.00	15,968.00
	81,265.00	**77,233.00**

SUBSTANCE ABUSE SERVICE
$62,736.00
1/1/83 — 12/31/83

	Budget	Expend
Personal Services:	45,358.00	45,358.00
Fringe Benefits:	9,978.62	9,978.62
General Operating:	7,399.38	7,399.38
GRAND TOTAL	62,736.00	62,736.00

Allegany Helpline and Referral Agency, Inc.

The Allegany Helpline and Referral Agency, Inc. is an Alfred University student-operated program conducted entirely by volunteers. Originally formed in the early 70's to address the negative consequences of student substance abuse, the organization has broadened its purposes over the years to provide its users with a broad array of information and offers referral to treatment providers and other services as needed. The agency also provides peer counseling by telephone as a regular part of its crisis intervention activities.

The Helpline recruits volunteers from among the undergraduate and graduate students at Alfred University and the Alfred Agricultural and Technical College. New volunteers are provided with a three-day weekend of training and are followed with participation in training sessions at least twice yearly. The training is intended to develop the volunteer's telephone counseling skills and develop his necessary awareness of community agencies and strategies for routing persons in crisis to necessary services. The agency has as an advisory committee, members of the community who serve to offer suggestions and act as a sounding board for statements of new agency directions.

Alfred University provides a former residence at 6 Sayles Street on the University Campus for agency headquarters. As many as six students occupy the residence in lieu of a dormitory and are charged room and board. All such students are Helpline volunteers.

Funding for this program has come from Allegany County and the New York State Division of Substance Abuse Services. In March of this year, it was learned that the Division had concluded that the Helpline provides services to a decreasing number of persons in the substance abuse population. This and a declining Division budget has forced the State agency to discontinue funding to the Helpline. The immediate reaction to this news was an attempt on the part of the Helpline and the Acting Director of Community Services to restructure Helpline activities to allow the Division to continue its financial support. An initial plan called for the Helpline staff to function under the Prevention and Education staff of the Allegany Council. After much exploration, the Director and staff of the Helpline decided that the additional regimentation and supervision with a reduced budget did not warrant continuation of this plan. On November 28, Mark Polakov, Helpline Director, communicated that the agency would terminate its contractual relationship with the Allegany County Community Services Board. The Helpline has received a small grant from Alfred University and will seek added funding from other sources.

Annual Report of the Natural Resources — Forestry Department

The work this year began at the Dixon Lot in the town of Birdsall with a woodland thinning project. Due to the good weather, we were able to get into several lots for work. Approximately three acres were cleared for this year's tree planting. Several lots were cruised for the purpose of finding wood for the County Public Works Department's fuel. Blown down trees were discovered in the Travis and Weir Lots, which were drawn out later for firewood

for the Public Works Department. A new raft was built for the Swim Area and work was done on the county crawler tractor and truck during severe weather.

Releasing of trees was done at the County Home Farm property, south of the Southern Tier Expressway, also, in the section of the pine lot that was replanted.

This year's Willow Plug Project was done resulting in the delivery of 50,000 willow plugs to the S.W.C.D. for distribution. Some of the willow plugs were planted on the Engle Lot, north of the Dowd Road for future stock.

A drainage ditch was made in the same location to save the spruce plantation. Help was given to the S.W.C.D. in planting willow plugs on their work projects at eight different locations in the county. We also helped them with their tree seedling program and later with creek work (3 projects).

We next planted 3,000 Norway spruce trees in the cleared area next to the Dowd Road in the Engle Lot. This is the first year that we used fertilizer tablets.

This year we had another break-in, resulting in the loss of 3 power saws, mechanic's tools and supplies. Next we dug and balled 80 Norway spruce trees from the Engle Lot for the county Solid Waste stations. The County Cemetery, Cuba Oil Springs and the Swim Area were raked and rolled prior to the season mowing. Next the Swim Area was made ready for the season's opening, which included sanitizing the well, connecting the water system and repairing frost damage. A new life guard chair was installed and the picnic tables returned.

A survey was made at the Dixon Lot to improve the drainage around the larch plantation. This area was cleared and a ditch constructed by the S.W.C.D. We then cut and skidded 100 larch trees to be used in the construction of retaining walls and stream deflectors.

The annual mowing of the firelanes, access roads and around the ponds was done. We next worked on restoring the base of the monument at the Cuba Oil Springs. Next, trees were scaled and marked for the Gil's Hills Building. They were cut from the pine lot and the Engle lot as a thinning practice, also some from the proposed power line along the East Road.

Next, trees were marked for sale along the east boundary line on the Weir Lot. These were cut and skidded out, advertised and sold to the highest bidder. While skidding out these trees, dead and cull trees were brought out for Public Works Department wood for this year. The Nine Mile Trail (former WAG RR) was mowed and cleared of fallen trees and some trimming done.

The access road to the Weir and Silsby Lots was graded and graveled at lower section due to flood damage. The Swim Area was closed for the season and the picnic tables brought to the shop for repairs and painting. A steel gate made by the Highway Welding Shop was installed at the entrance of the new access road to the Bennett Lot on R.S. Hill.

We had a forestry tour on October 29, visiting the log sale area, access road to the Bennett Lot, with both sections now complete, also the forestry building site. Additional help to the S.W.C.D. consisted of building retaining

walls and clearing of brush and trees at four locations. Next the dock at the Swim Area was strengthened and more picnic tables were made and painted. Our year ended with the marking of boundary lines around the Travis Lot and the cutting and skidding of firewood trees for the winter of 1984. This year's work was done with the assistance of the Social Services Work Relief Program, giving the department part-time help.

Sale of Forest products:

Tree length log sale - Gil's Hills Pine & spruce app. 15,000 Bd. Ft.	$ 850.00
Tree length log sale - Yansick Lumber Co. 100 oak trees	$7,250.00
Other revenue NYS aid to forestry	$5,000.00

Other work accomplished in 1983 included:

Firewood for Public Works Dept. — 39 truck loads
Releasing in new plantation Co. Home Farm — 7 acres
Releasing in new plantation pine lot — 5 acres
Planting of 14,000 willow plugs
Digging and balling of 80 spruce trees for Solid Waste Stations
Digging and balling of 50 hard maple trees for S.W.C.D. and B.O.C.E.S.

Respectfully submitted,

HERBERT L. WAGNER,
Forester, Natural Resources

Annual Report of the Personnel and Civil Service Department

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1.687 classified civil service positions within Allegany County. This includes County departments, 29 towns, 11 villages, the Jones Memorial Hospital, 15 school districts and one special district - Soil and Water Conservations. Positions in the unclassified service and Flaherty make the total positions 1,737. Part of the decrease is due to the take-over of BOCES by Cattaraugus Civil Service Commission.

Decentralized examinations are administered by our office on a continuous basis. This year 333 applicants were examined. Appointments to these positions totaled 31.

Examinations conducted by our office and rated by New York State Department of Civil Service totaled 26. 180 applicants were examined with 12 appointments made from established eligible lists.

Classification surveys were completed for the Jones Memorial Hospital and two County departments - Building and Grounds and Public Works. Several individual classification surveys were also completed.

In addition to these duties and administering Civil Service Law, this Department is responsible for processing all new employees, 40 for 1983; the maintenance of County personnel records; verifying unemployment claims and verifying disability claims; assisting the various County departments in recruitment of personnel; administering the Blue Cross/Blue Shield Medical Insurance Plan for 473 active and retired County employees; and leave records are maintained on the majority of the County employees. The County's Affirmative Action Program and the Handicapped Program are under the auspices of this Department.

The Personnel Officer acted as the negotiator for Allegany County in collective bargaining between the New York State Nurses' Association and AFSCME, Council 66, Local 2574. As of January 25, 1984, the Nurses' Association and the County had reached an oral agreement for a two year contract for 1984 and 1985. This is subject to ratification by the Association's membership and approval by the Board of Legislators. In October of 1983, Local 2574 filed a declaration of impasse. Since that time the County has been through the process of mediation and fact-finding and is now waiting for the written fact-finding report.

A manual of policy and benefits for managerial and non-unit employees was drafted by this Department. Further study and revisions need to be completed before the manual is implemented.

JACK R. ROSELL

Personnel Officer,
Allegany County

Annual Report of the County Planning Board

19 Jan. 1983 — The first meeting of the year was held at Monwinks Restaurant in Cuba. The slate of officers for 1983 was presented and unanimously approved: Robert Hitchcock, Chairman; Robert Dunning, Vice Chairman; Lee Cobb, Secretary; Alice Frost, Assistant Secretary.

The program was presented by Mr. Nico Van Zwanenberg from Cuba Cheese, Inc. who narrated slides on his company's growth and expansion.

16 Feb. 1983 — Sumner Andrews, Administrator of Cuba Memorial Hospital presented the program regarding problems his hospital is encountering trying to collect State reimbursement for some expenditures.

16 March 1983 — Clair Wentworth, Legislator, District II, addressed the Board regarding the consolidation of the Town and Village of Friendship.

Chairman Hitchcock announced the Solid Waste Program was about to start up with the Wellsville station beginning operations in May or June.

20 April 1983 — Al Muench, NYS DEC, Albany, presented a slide presentation on the new Bottle Bill which goes into effect July 1, 1983.

18 May 1983 — New Fire Prevention and Building Code extended from 1/85 to 1/89 due to redrafting.

Robert Harris, Administrator of Jones Memorial Hospital, Wellsville, spoke on the financial plight of voluntary and public hospitals in NY State.

15 June 1983 -- Nicholas Papadakos, President, Hydroponics Research and Farming Corp. located in the Town of Ward, presented a slide show on his 1½ year old company. The company specializes in the science of growing plants in a controlled environment without the use of soil.

20 July 1983 — Lee Brumback, Coordinator of Cooperative Extension, addressed the Board regarding the 8 Year Review of the Agricultural District located in the towns of Centerville and Hume. April 5, 1984 is the anniversary date of this district.

August 1983 — No meeting.

21 Sept. 1983 — Joan Young, new Commissioner, Social Services addressed the Board as to her future plans pertaining to a more efficiently run department and the problems facing this department.

19 Oct. 1983 -- William Greene, County Historian addressed the Board concerning the establishment of the Boxing Hall of Fame in Belfast.

16 Nov. 1983 — Don McHenry, NYS Dept. of Commerce, presented a program on tourism to the Board. He suggested many ways to help get this industry started in the county and the fiscal benefits to be derived from it.

21 Dec. 1983 — Fred Kelly, Solid Waste Supervisor for the County, addressed the Board concerning the excellent results in every aspect of the new Solid Waste system. He also proposed a recycling program and asked the members for input.

It was a very successful year for the Planning Board with a great variety of programs presented disseminating much valuable information to members. This has helped members to develop a broader view of activities within the county to better enable the Board to function in its advisory capacity.

Annual Report of the Probation Department

It is my pleasure to submit the 1983 Annual Report of the Allegany County Probation Department. In so doing, I acknowledge, and express my appreciation to the County Chairman, Public Safety Committee, and County Legislature.

Our public service to Allegany County officials and taxpayers is reflected in this 1983 overview.

Probation was asked to participate in a domestic violence program by concerned citizens due to a highly publicized Allegany County trial on this issue. A task force was formed to study this problem, and Sr. Probation Officer Sirianni was elected chairman.

Serious and repetitive juvenile offenders effected new policy and procedure in New York Family Court law. Probation held a joint meeting with the County Attorney's office and officials who would now be serving appearance tickets and processing these children through Family Court. Satisfaction with our past record was evident when these people requested that

all police referrals continue through our screening Family Service Program, even those requiring court action as a first step to the County Attorney's office.

Court requests for our investigative services increased over 1983. Compliments received this past year on our reports from the County judiciary and public agencies are appreciated by this administrator and staff.

In June, 1983, we were recognized by the State Division of Probation for staff training. The Director and Training Coordinator John T. Histed received an award of excellence for outstanding achievement in staff development for 1982 from the State Director.

In response to teenage runaways, the Director coordinated administrative meetings with the Department of Social Services Commissioner to develop local homes for these children.

In the supervision of probationers, there has been a need for definition and assignment of police powers by probation officers under a newly defined law. A written draft of Allegany County Peace Officer Policy and Procedure was presented by the Director to the Public Safety Committee and County Attorney for their review.

We continue to receive compliments from families and victims in the program for our supervision services and for money received from our office.

Our year ended with our State Governor uging that the State take over the felony investigative and supervision programs of this Department due to State prison overcrowding. The Director held a briefing with State Senator Jess Present and County legislative officials on the approximate $40,000 loss in State revenue and fracture of local services to citizens this proposal would create in Allegany County.

PATRICIA REGAN,

Director
Allegany County Probation

INVESTIGATIVE SERVICES TO THE ALLEGANY COUNTY AND JUSTICE COURTS

By New York State statute, in all Felony cases, in cases where the Court is considering placing a person in jail for more than 90 days, and if the Court is contemplating placing a person on probation supervision, the Pre-sentence Investigation must first be completed.

This program is under the supervision of Senior Probation Officer David A. Sirianni, assisted by John E. Margeson, probation officer; Catherine Tomah, probation officer assistant; and Denise Regan, probation investigator.

DEPARTMENT OPERATIONS

An officer is given 15 working days to prepare a succinct written report pertaining to the defendant's past and current situation. The defendant is interviewed relative to his/her involvement in the act, and the victim of the unlawful act is contacted for restitution purposes. The Allegany County Probation Department has always, prior to recently enacted legislative mandate, contacted the victim of each offense. We are proud of this fact and the high restitution collection for the unfortunate victims.

A section deals with a defendant's legal history. The officer makes certain record checks with various law-enforcement agencies to determine this record.

Further, the defendant's family and environment as well as education and employment are explored. This section includes personal and community relationships, living conditions, and life style that are of significance to the defendant's present situation.

The probation officer also reports the defendant's physical and mental health and current treatment (i.e., psychiatric, psychological, alcohol/drug related) which have bearing upon the recommendation of sentence.

An evaluation for the Court of all the information gathered, with a recommendation relative to sentence, completes the report. The Court will review the submitted information and determine each sentence.

The same information gathering and report preparing applies in Family Court cases ordered by the Court. The actual number of reports to the Family Court is highlighted in this section of the Annual Report.

	1983	1982
County Court Felony Investigations	49	49
Justice Court Misdemeanor Investigations	111	95
Total	160	144
Family Court Investigations		
Child Support		1
Child Custody	26	14
Juvenile Delinquents	5	8
Persons in Need of Supervision	10	11
Probation Violations	3	1
Intrastate Reports for Other Counties	5	7

FAMILY SERVICES INTAKE PROGRAM

In general, any complaint which falls under the jurisdiction of the Family Court also falls under the jurisdiction of the Family Services Intake Program; and if both the complainant and respondent voluntarily agree, the Probation Department can become involved on an informal basis and attempt to resolve the complaint without a need for formal court intervention via the processing of a petition by the original complainant. At any time during the informal counseling period (maximum allowable by law is four months), the complainant can withdraw from the program, withdraw the complaint altogether, or proceed with the formal court petition. The respondent can withdraw; and should this occur, the original complainant would be contacted for decision relative to proceeding with an alternative action.

The Family Services is designed to assist juvenile delinquents, disobedient children, runaways, school truancy, persons with questions/concerns relative to child custody, child visitation, and child support. Probation also assists those involved in Family Offense disputes, to include domestic violence and elderly abuse.

An example of the Intake Program, using the case of the person in need of supervision referred to Probation by a parent, is noted here to clarify the Family Services Program:

If a parent refers a child to Family Services, the parent will authorize Probation either to handle the case informally (again assuming the respondent is willing) or proceed with a legal court petition.

Probation conducts an assessment, certain criteria are looked at (i.e., nature of the offense, previous department record, attitude); and if the case is accepted for Family Services counseling, the person is re-assigned to the Probation Supervision Program. The probation officer will then impose voluntary conditions on an individual, as a judge would when rendering a sentence to probation.

	1983	1982
Opened Cases from 12/31/82 to 12/31/83:		
Child Support/Visitation Reviews	153	143
Child Custody	0	7
Juvenile Delinquents	96	62
Persons in Need of Supervision	86	66
Domestic Violence	81	82
Information Only: Complaint screened/determined to be out of Family Court's jurisdiction	197	169
Final Action Taken 12/31/82 to 12/31/83:		
Child Support/Visitation		
Referred to Petition Immediately	112	105
Complaints Not Pursued/Not Referred to Petition	4	10
Complaints Adjusted through Counseling	64	20
Complaints Terminated without Adjustment/ Referred to Petition	7	7
Juvenile Delinquents		
Referred to Petition Immediately	18	17
Terminated, Matter Not Pursued or Referred to Petition	4	4
Complaints Adjusted through Counseling	64	21
Complaints Terminated without Adjustment/ Referred to Petition	7	4
Persons in Need of Supervision		
Referred to Petition Immediately	27	26
Terminated, Matter not Pursued or Referred to Petition	3	8
Complaints Adjusted through Counseling	42	14
Complaints Terminated without Adjustment/ Referred to Petition	13	8
Domestic Violence		
Referred to Petition Immediately	76	65
Terminated, Matter not Pursued or Referred to Petition	1	8
Complaints Adjusted through Counseling	2	8
Complaints Terminated without Adjustment/ Referred to Petition	2	1

SUPERVISION PROGRAM

The coordination of court-ordered adults and juveniles is accomplished by Sr. Probation Officer John T. Histed, Probation Officers John E. Margeson, Robert P. Starks, Probation Officer Assistant Catherine Tomah, and Account Clerk Pearl Hettinger.

DEPARTMENT OPERATIONS

The need for supervision and treatment of offenders within their community has been the primary focus of this program. This service deals with the offender for the longest duration — an average of two to three years. During this time period, we implement the offender's treatment program established in the Pre-sentence Report. We enforce attendance at mental health clinics and other agencies. We motivate school achievement and pursuit of job opportunities. We assist the family of the offender and meet with local officials. This is accomplished through the tempering of social-work skills with police powers.

A trend toward tougher convictions and stiff sentences for certain crimes against the community impacts upon this program with court orders of longer time to be served under supervision. Overcrowding of local jails and State prisons results in serious non-violent offenders being placed under supervision in the community.

	1983	1982
Adults		
5-year terms	70	82
3-year terms	62	61
Total	132	143
Juveniles		
18-month terms	15	11

VICTIM SERVICES (Restitution Program)

A portion of the supervision program in which our Department takes justifiable pride is the Victim Services Program. As a part of the offender's sentence, he is ordered to make monetary restitution to his victim, which is regularly collected during the offender's term of probation. The year 1983 set all records for recoupment of reimbursement to victims and the collection of court fines. The $18,649.32 collected during 1983 represented a return to Allegany County residents of a dollar figure approximately 18 percent of our budget.

RESTITUTION REPORT FOR 1983

Dollar Report

Cash balance forwarded from 1982	$ 1,923.17
Receipts from Family Court Cases	2,028.05
Receipts from Criminal/Justice Court Cases	8,818.30
Receipts from Penalty Assessments	1,055.00
Receipts from DWI Fines	3,598.00
Receipts from Welfare Fraud	1,227.30
Total Receipts	$ 18,649.82
Disbursements for 1983 (all cases)	$ 16,489.05
Cash Balance at close of 1983	$ 2,160.77

Annual Report of the Public Defender

The Public Defender's Office completed ten years of operation in 1983.

During 1983, James E. Euken served his tenth and final year as Public Defender having overseen the defense of 1,770 persons since the start. Gene M. Gardner served as assistant Public Defender in 1983, and Deborah K. Hunter was the part-time secretary. Attorney Joe Embser of Wellsville administered the assigned counsel program.

Two hundred fifty-seven persons were assigned for free representation during the year. Previous years totals are:

1974	120	1979	159
1975	151	1980	205
1976	142	1981	237
1977	123	1982	236
1978	140		

The 1983 caseload was divided into the following categories:

Felonies	72
Misdemeanors	133
Child Custody	23
Violations	10
Misc. Family Court	10
Probation Violations	10
Appeals	1
Extraditions	3
TOTAL	257

The only unusual item in case distribution was the increase in Driving While Intoxicated cases. The total of DWI cases in 1982 was twenty-nine. In 1983, we represented fifty-nine DWI defendants. A good guess is that this increase was due in part to the increased public concern over DWI as promoted by the New York State "Stop-DWI" program. The number of custody cases was down from 33 to 23.

This report closes out a decade of services for this office and for your Public Defender. When the County of Allegany established the office in early 1974, the first case assigned was a Burglary 3rd degree. Case #1770, assigned in December of 1983, was a Burglary 3rd degree. In between, there were a great variety of criminal charges ranging from murder to Ag. and Markets violations. Hopefully we have left a mark in terms of prudent spending combined with efficient defense services. I am confident that no innocent persons were convicted of crime. Vertical representation, where one lawyer handled all aspects of each person's case, was maintained throughout the decade.

In conclusion, I salute all those who have gone in different directions over the course of these short ten years. I count among them assistant defenders, Ray Bulson, George F. Francis and Gene Gardner and secretaries, Carolyn J. Miller and Deb Hunter.

Burl Ives said it:

The captain, he got married
And the cook, she went to jail
And I'm the only son of a gun
That's left to tell the tale.

Respectfully submitted,

JAMES E. EUKEN
Public Defender

Annual Report of the County Department of Public Works

For the Department of Public Works, the year 1983 was unique in that we experienced the opening of the County's seven Solid Waste Collection & Transfer Stations. Also, the Department began delivering waste from these stations to the newly completed Cattaraugus County operated Resource Recovery Incineration Facility in Cuba. The incinerator generates and supplies steam to the Cuba Cheese Plant. Additional waste and non-burnables are taken to a private landfill while the County continues to locate its own landfill. The Transfer System has proved to work very well.

The use of the $.05 per gallon Federal gasoline tax, along with State and local matching funds enabled the completion of four structures under the HBRR Program with contracts signed for two additional structures. This program provides for 80% Federal funding. The year 1983 was also significant regarding the bridge replacement effort as the County will receive 1.1 - 1.2 million in State funding under the "Rebuild New York Bond Program".

Even though the 1983 Highway Budget was reduced by $500,000 and the Solid Waste effort necessitated use of nine highway personnel to man transfer stations and refuse haulers, a good highway maintenance effort was accomplished.

A summary of the work completed by the Department, both Highway & Solid Waste Divisions, is as follows:

ROAD MAINTENANCE PROGRAM

Cold Mix Top (2") w/1A Gravel Surface Treatment:

County Road	Name	Section	Miles
5C	Hall Road	Entire	0.49
8	Invale Road	State 275 to Dimmick Road	3.10
10	Vandermark Road	144 South to Brody Slide Road	5.00
15	Basswood Hill Road	Old State Rd. to Klein Road	4.20
16	Dalton Road	Birdsall North	2.40
24	Swain Road	Int. Ames NE to St. Rte. 70	3.40
30	Trapping Brook Rd.	Village Line to Lewis Road	3.35
		TOTAL	21.94

Surface Treatment (1A Limestone)

2	Karr Valley Road	W. Almond to Almond	8.10

2B	Baker Valley Road	Entire	4.75
7	Rawson Road	Entire	3.90
7D	West Shore Road	Entire	1.29
16	Dalton Road	New Road - South	3.60
18	Petrolia Road	St. Rte. 417 to Beaver Hill Rd.	4.00
25	South Shore Road	Entire	2.11
26	Belfast Road 6-S	Entire	4.16
29	Eleven Mile	Entire	5.48
31	Middaugh Hill	Int. C.R. 9-NW	8.20
31A	Corbin Hill	Entire	4.75
40	Richburg Road	W. Clarksville - East	2.80
40	Richburg Road	Clarksville T.L. - West	.50
41	Tibbetts Hill	Entire	5.04
48	River Road	Entire	3.02
	B.O.C.E.S.		
		TOTAL	61.70

1.75 miles of pavement rehabilitation (cold mix top) with CHIPS Capital money was accomplished on each of the following:

C.R. 10 C.R. 8
C.R. 24 C.R. 15

BRIDGE PROGRAMMING

Town Bridge Program

Town	Road	Project	Cost
Almond	Brown	Replacement	$ 81,520.65
Allen	Bottsford Hollow	Deck	$ 11,876.00
Clarksville	Stewart	Replacement	$ 60,966.32
Hume	Lattice	Repair	$ 37,995.91
Wellsville	Fassett Lane	Deck	$ 10,513.56
		TOTAL	$202,872.44

County Bridge Program (CHIPS)

Replace deck, Br. 4-28 N. Almond Valley Rd., C.R. 32	$ 19,754.53
Replace deck, Br. 18-6 Ballard Rd., C.R. 27B	$ 26,137.95
TOTAL	$ 45,892.48

County Bridge Program (Road Construction)

Replacement, Br. 24-20 Petrolia Rd., C.R. 18	$120,224.29
Rehab, Br. 24-9 Knights Ck. Rd., C.R. 9	$148,543.09
TOTAL	$268,767.38

HBRR Program

Road	Project	Cost
C.R. 12	Replacement - 8 Rehabilitation - 3 Bridges	$ 1,013,100.00

C.R. 27B Replacement	$ 440,000.00
TOTAL	$ 1,453,100.00
Total All Bridges	$ 1,970,632.30

OPERATIONS

The County is divided into five maintenance districts:

District 1 — Southwest sector of County; the shop is located in Friendship.

District 2 — Northeast sector of County; the shop is located in Canaseraga, on Main Street.

District 3 — Central sector of County; the shop is located in the Village of Angelica.

District 4 — Southeast sector of County; the shop is located in Yorks Corners, Town of Willing.

District 5 — Northwest sector of County; the shop is located near hamlet of Rushford.

The building located in Canaseraga is in need of replacement and relocation. The structure is very old and takes up all of the small parcel of land the County owns leaving no room for stockpiles. It also creates potential traffic hazards because of its close location to New York State Route 70. It is hoped that funding for a new building with a safer and more workable location will be forthcoming.

Also, District 4 has been obtaining water from a spring for many years from an adjoining parcel of property and following an OSHA inspection, it was decided that a water well would be drilled on the land owned by the County.

Major repair work for the Department's equipment is completed at the Friendship facility. Inventory for parts is quite extensive and amounts to about $120,000. Tires on inventory amount to approximately $22,000. Also, the various steel items used are stockpiled at Friendship with inventory there averaging in excess of $400,000.00.

The sand and gravel pit in Almond was less active this year due to an attempt to better utilize personnel for bridge maintenance. Less sand from the operation is anticipated because of the Towns using a 50/50 mix of commercial sand and Couny sand.

Every attempt is being made to reduce unnecessary costs and redundant operations so that quality service can be provided with the limited amount of money made available each new fiscal year.

SIGN DEPARTMENT

Total number of signs on County Routes inspected monthly	3,187
Total number of installation (post plus signs)	1,974
Signs and/or posts replaced due to vandalism or theft	139
Signs and/or posts replaced due to accidents and/or snow plow damage	36
Signs and/or posts reset or repaired - miscellaneous	114
New installations	59
Construction installations	19

PAVEMENT MARKINGS

The 1983 pavement marking was let to bid with Chemi-trol Company the successful bidder. The Program was administered in two phases, the Spring Phase, which was completed in early June, consisting of 145.61 miles of centerline and 60.79 miles of edgeline and the Fall Phase, which was accomplished in late September, consisting of 155.11 miles of centerline and 93.03 miles of edgeline.

ANNUAL REPORT SOLID WASTE OPERATION

Operations commenced in March of 1983, with the opening of six transfer stations. The seventh station opened June 1st, 1983. Operating costs are as follows:

Station	Per Ton Operating Cost	Station Operating Cost
1) Caneadea	$ 20.38	$ 64,684.94
2) Canaseraga	$ 21.70	$ 53,828.81
3) Cuba-Friendship	$ 16.40	$ 64,896.88
4) Angelica	$ 19.61	$ 57,499.96
5) Alfred	$ 21.64	$ 63,173.15
6) Bolivar	$ 19.41	$ 62,677.93
7) Wellsville	$ 18.41	$ 65,463.22
Average	$ 17.65	Total $432,224.89

The incinerator burned 24,668,000 lbs. or 12,334 Tons of refuse for Allegany County in 1983. The Patton Landfill buried 20,182,000 lbs. or 10,091 tons. This was a total of 44,850,000 lbs. handled by the County in 1983, or an average of 3,737,500 lbs. per month. Down time at the stations totaled 7 hours or one hour for each station for the year.

Capital Account Construction of the Transfer System.

The construction of the transfer system was completed in 1983. Total expenditures were $935,024.31 in 1983. The total project cost was $2,185,145.88, which left a balance of $13,566.12 of the total original appropriation of $2,199,012.00.

SNOW & ICE REPORT

Cost for Equipment & Labor		
1983 Winter & Spring		$153,035.47
1983 Fall & Winter		
Highway	$152,826.13	
Solid Waste	$ 440.23	
	$153,266.36	$153,266.36
Total for 1983		$306,301.83
Sand & Salt (7:1 Ratio)		
1983 Winter & Spring		18,240 Tons

1983 Fall & Winter		
Highway	16,491 Tons	
Solid Waste	46 Tons	
	16,537 Tons	16,537 Tons
Total for 1983		34,777 Tons

1983 GRAVEL PIT REPORT

Production	
Sand	32,054 Tons
Gravel (B.R.)	11,264 Tons
Gravel (Crushed)	—0— Tons
Cobble	—0— Tons
Total Production	44,342 Tons
Material Removed (Hauled)	
Sand w/Salt	18,186 Tons
Sand	1,782 Tons
Gravel (B.R.)	605 Tons
Gravel (Crushed)	7,350 Tons
Gravel (Washed)	88 Tons
Cobblestone	627 Tons
59W	226 Tons
Top Soil	—0— Tons
Total Material Removed	28,864 Tons
Summary	
Total Mined	44,342 Tons
Total Hauled	28,864 Tons
Material added to Stockpiles	15,478 Tons

SAFER LOCAL ROADS & STREETS PROGRAM

Allegany County's participation in the "Safer Local Roads & Streets Program" (1979 NYS Transportation Bond Act) was concluded during 1983.

The County, in addition to all 29 Townships and 11 Villages, successfully expended 100% of the 4-year minimum program of $1,991,000 ($1,493,000 State funds & $498,000 minimum local funds). A total of 108 project (20 County, 74 Town, 14 Village) were completed, including: Bridge replacement/rehabilitation; culvert replacement; road/street reconstruction or resurfacing; guiderail system installation; sidewalk construction; and traffic sign installation.

Each project was required to have an expected service life of at least 10 years, with normal maintenance.

All moneys coming into my hands from any source have been delivered to the Allegany County Treasurer.

GARY J. ROBBINS,
Superintendent
Allegany County Department
of Public Works

Annual Report of the Real Property Tax Service Agency

In Compliance with Section 1532 R.P.T.L.

Reporting Period: Calendar year 1983
Major Functions: Maintenance of Tax Rolls and Tax Map Maintenance

MAINTENANCE OF TAX ROLLS

The Alfred University Computer Center located in Alfred, New York, continued as our contractor for the production of our tax rolls and tax bills. The Assessment Rolls and the Town and County Tax bills are produced for our 29 towns. The Center also produces the school tax rolls and bills for the twenty two school districts that have taxable property in Allegany County. The contract with Alfred University is to expire on December 31, 1984.

TAX MAP MAINTENANCE

The tax mapping program continued on schedule. Deed transfers are being handled on a weekly basis as copies of deeds and property transfer reports are delivered to the tax map department from the County Clerk's Office. There are three full time technicians. Tax map sales of $2,300 were less than the $3,200 in sales for 1982.

ASSESSOR TRAINING

The State has increased the requirements for the certification of Assessors. In the past, Phase I and Phase II courses were required. In addition to these courses, an Assessor must complete either the Farm Appraisal course or the Income Approach course.

Many Assessors attended Phase I and Phase II courses here in Belmont as well as other places in the surrounding counties.

Appointed Assessors now have to earn 9 credit hours each year in continuing education. County Directors have to earn 24 credit hours each year in continuing education.

MEETINGS AND CONFERENCES

The Director attended the annual summer meeting that was conducted in Saratoga Springs as well as the spring training session in Albany. The Director attended the monthly meetings of the Western Group of Real Property Tax Directors in Batavia. He also attended monthly Real Property Tax Committee meetings, Allegany County Assessor's Association monthly meetings and an occasional Town Board meeting when requested.

Respectfully submitted,

JOHN J. McGRANAGHAN,
Director
Real Property Tax Services

Annual Report of the Sheriff

The following report of the Sheriff of Allegany County for the year ending December 31st 1983 is hereby respectfully submitted:

During the year of 1983, 430 inmates were detained by this facility. This represents a 26% decrease in the number of inmates from last year. Of this number, 21 were females. None of these inmates were transported to a state facility.

Sixteen males were sentenced to the County Jail upon conviction of a felony. One hundred and one were sentenced to the County Jail upon conviction of misdemeanors, offenses or violations. Eighty-two other prisoners were housed for other counties. Three hundred and thirteen were held for Grand Jury, examination or trial.

Discharges of inmates during the year totaled 433 males and 20 females. As of January 1st 1983, 25 males were in custody. As of December 31st, 1983, 22 males and 1 female were in custody.

Seventy-eight males and two females were released after serving their sentence. The remainder were released after payment of fine, bail or by Court Orders.

The highest daily population for the year was forty-six, who were all males. The lowest daily population was 10 male prisoners. The average daily population was 25 male inmates and 1 female.

The total number of meals served during the year was 25,928. The average food cost per meal was $1.12.

Breakdown of prisoners committed to the County Jail by area law enforcement agencies is as follows:

NAME OF AGENCY	Male	Female
Alfred P.D.	17	1
Alfred S.U.N.Y. Safety	1	
Allegany County Sheriff's Dept.	32	
Andover P.D.	16	
Angelica P.D.	11	1
Belmont P.D.	7	
Bolivar P.D.	7	1
Conservation Dept.	2	
Cuba P.D.	26	2
Friendship P.D.	28	1
Wellsville P.D.	46	8
New York State Police	155	7
Orange County	25	
Livingston County	55	
Cortland County	2	
TOTAL	430	21

In the course of the year 1983, the Sheriff's Department was required to make numerous trips covering 101,347 miles. Included are 34,000 miles driven by the Department's Civil Deputies serving 1,549 civil processes, including 265

Family County papers, 900 Summons, 52 Subpoenas, 131 Executions and 166 Income Executions were processed. This represents a 6% increase of Civil work.

There were two Sheriff's Sales conducted in 1983.

There were 674 trips made during 1983 for police and correctional purposes. These are as follows:

Blood runs from and to area Hospitals	34
Gowanda Psychiatric Center	38
Prisoner transports to and from Town and Village Courts	133
Patrols (County Fair, Halloween, etc.)	94
Prisoner pick ups at Police Stations	73
Inmates taken to Doctors, Hospitals, and Dentist	35
Inmates to Ogdensburg State Prison	2
Females Inmates to Steuben County	51
Juveniles to detention centers	15
Transports to St. James Psychiatric Center	3
Miscellaneous Runs	196
TOTAL	674

The Department received a total of Bail, Fines, Fees and poundage and moneys for judgement creditors in the amount of $231,334.32 of which $154,026.45 was received from Income Executions and Executions.

JAIL

The Jail continues to operate within acceptable grades with the New York State Commission of Correction and has created no problems for the Commission, prisoners, County, or the Sheriff.

Religious services are held regularly on Sundays at the Jail. A travel educational program is also presented by a local dentist every other Sunday.

A bible study continues to inmates who choose to attend every Tuesday evening. Houghton Staff and Students donate their time. An Alcohol and Drug Abuse Program is conducted every Monday.

Visitation of Inmates is allowed on Wednesdays and Fridays for one half hour, beginning on the hour between 9:00 A.M. and 9:00 P.M. Inmates are permitted two such visits per week.

Visitors may bring only money and clothes to inmates. Inmates are required to bathe at least three times per week and are encouraged to do so daily. They are furnished shaving materials, shampoo, soap, toothpaste and brush.

The bedding is changed weekly and is laundered in the Jail laundry by prisoners. Sentenced prisoners clean cells and cell areas under supervision of Corrections Officers.

The County contracts with the Amity Medical Group for Jail Physicians. Dr. David Graham is designated Jail Physician and Michael Presutti is his Physician assistant.

The Deputies on Rushford and Cuba Lakes patrol 98 days and were on call from May through Labor Day. No fatalities or serious personal injury accidents occurred on either lake.

The Sheriff issued to all authorized to receive same, press cards for Allegany County. Sheriff I.D. Cards can be obtained by citizens over nineteen years of age on the third Monday of each month at five P.M.

The Sheriff sent two men to the Police Academy at Jamestown Community College, where both graduated and are now certified by the Bureau of Municipal Police.

1983 saw the completion of the Mobil Radio District and the installation of the N.Y.S. P.I.N. computer. In the last eight month period we ran 2,698 drivers license datas and 2,716 registration datas.

Respectfully submitted,

L.W. SCHOLES
Sheriff of Allegany County

Annual Report of the Commissioner of Social Services

INTRODUCTION

This year's annual report is structured with the intent to use it as a management tool, as well as a year-end synopsis. Added are staffing and program goal descriptions, a comparison with 1982 figures, and information on revenue-producing agency programs.

I hope that the content will provide meaningful data to legislators and the public and I welcome any suggestions on further revisions of format.

ADMINISTRATION

Personnel costs comprise approximately 78% of the total administrative expenditures in 1983 (salary and fringe). Our human resources are also our most precious "commodity." Innumerable benefits to employees, individually, and agency operations as a whole accrue when the focus of duties, organizational structure, utilization of expertise, employee and agency performance, staff development, and working conditions are well managed.

A number of goals were accomplished, or were at least initially addressed regarding personnel in 1983:

—Staffing Level: Through addition, deletion and reclassification/organizational movement of positions, we are approaching a point where not only is there an adequate staffing level, but we are prepared for key organizational changes.

—Space: Some inroads were made in 1983 to partially alleviate overcrowded conditions. Old records were destroyed, a centralized forms storage area created, three workers were placed in a "freed-up" former conference area. It is a start but we are virtually at a saturation point.

—Staff Development: With the addition of a full-time Staff Development

Coordinator, we are now in a position to be able to address training needs of our employees. An agency-wide needs assessment is being conducted and assessment of available training resources done.

Goals for 1984:

—Staffing level: remains the same.

—Organizational Change:

1 By March, 1984, select and train Income Maintenance clerical support staff. Develop and implement internal controls on intra-agency communication. Reduce/eliminate paraprofessional pay for clerical duties. Reduce loss of funds due to untimely or omitted reporting of changes in client status.

2. By July, 1984, evaluate alternatives to current screening process aimed at eliminating duplication and reducing overall per Examiner caseloads. Select alternative and implement change.

3. By October, 1984, assess ability to establish Resource Specialist and Employment Specialist positions holding to current staffing level. (Through reclassification) Goals to increase ability to deal with client self-support barriers, and to increase investigative capability related to client assets.

4. If sufficient space is made available to the Department — establish full case management concept in Income Maintenance and work station records — keeping system to reduce errors of omission, time wasted, and duplication of efforts — possibly by mid-year.

—Staff Development

1. By April, 1984, have foster parents recruitment orientation and in-service training program developed. Implementation no later than May, 1984.

2. By March, 1984, complete agency-wide training needs assessment.

3. Between April and September, 1984, structure or identify training resources which address top 2 priority needs in each division, which will at minimum include: information sessions on other available benefits to offset/eliminate need for Public Assistance; categorial eligibility to maximize reimbursement; and the major error reduction issues.

—Personnel: Job Performance:

1. By mid-year Commissioner and Supervisory staff will have developed job performance standards and measures.

2. By October, 1984, a performance appraisal system will be established which evaluates both the employees strengths and weaknesses as well as needs of the employee unmet by the agency.

3. By January 1, 1985, performance appraisal will be integrated into a merit system for promotion opportunity and lateral movement, with Union and Personnel Office approvals.

—Space:

1. If additional space is provided to the Department, the goals are: separate/private interviewing areas to increase accuracy, reduce interviewing time and insuring client confidentiality; a separate office for HEAP will be created; units will be geographically located with supervisors; and a traffic reduction plan will be put into effect.

2. If additional space is not provided, rearrangement with the purpose of at least approaching some of the above goals will be necessary.

—Policy and Procedure:

Within 18 months all policies and procedures allowing local discretion will be drafted, reviewed and implemented, ultimately forming a local Policies and Procedures Manual.

BUDGET FOR ADMINISTRATION

EXPENDITURES	**1983**	**1982**	**% Change**
1. DIRECT ADMINISTRATION **EXPENSES**			
Personal Services	$ 1,082,552.04	$ 951,535.64	13.77%
Equipment	6,602.81	3,512.97	87.96%
Travel, Materials and Supplies	225,786.80	193,079.70	16.94%
2. **INDIRECT ADMINISTRATION EXPENSES**			
Employee Fringe Benefits	340,836.50	296,762.04	14.85%
Maintenance in Lieu of Rent	71,316.00	71,316.00	—
A-87 Costs	103,925.00	103,925.00	—
TOTAL ADMINISTRATION COSTS	$ 1,831,019.15	$ 1,620,131.35	13.02%

REIMBURSEMENT	**1983**	**1982**	**% Change**
Federal Aid	$ 757,277.00	$ 701,997.00	7.87%
Federal Aid HEAP Administration	34,000.00	29,934.00	13.58%
Federal Aid Food Stamp Administration	173,015.00	120,065.00	44.10%
State Aid	448,672.00	419,974.00	6.83%
TOTAL ADMINISTRATIVE REIMBURSEMENT	$ 1,412,964.00	$ 1,271,970.00	11.08%

	1983	**1982**
COUNTY COST FOR ADMINISTRATIVE EXPENSES	$418,055.15	$349,211.35

EMPLOYMENT RELATED SERVICES

Expenditures in this category are for services fully funded under Title XX. Our project funds a travelling teacher who provides direct basic education services with the goal of obtaining functional literacy or a G.E.D. The second

part of this two-part program funds six participants in a clerical skills training program at Alfred State. Total allocation for 1983 and 1984 is $21,600. Our goal in 1984 is to obtain similar grants, at no cost to the County, which will assist our clients to be self-supportive.

1983 EXPENDITURE	1983 REIMBUREMENT
$2,273.01	$2,273.01

COUNTY COST

NONE

PURCHASE OF SERVICES

At one time this was a more substantial account since day care services were being purchased. Housekeeping service purchase is now the primary item in this account.

EXPENDITURES	1983	1982	% Change
Purchase of Services	$ 1,355.00	$ 3,248.20	(—139.70%)
REIMBURSEMENT			
Federal Aid	$ 1,017.00	$ 2,433.00	
State Aid	208.00	407.00	
Refund Previous Year Expenses	0.00	50.00	
TOTAL REIMBURSEMENT	$ 1,225.00	$ 2,890.00	(—57.6%)

COUNTY COST

1983	1982
$130.00	$358.20

MEDICAL ASSISTANCE

Goals for 1984:

—Medical Assistance eligibility determinations have become extremely complex in recent years due to a series of court decisions establishing a variety of budget methods. Workers have expressed frustration and a need for training. It is planned that a representative group (Staff Development, supervisory and line workers) will attend a State-funded five-day intensive training program in March, 1984, related to Medicaid. This group will then be responsible, with technical assistance from Albany, to train all Income Maintenance workers in Medicaid determinations by June, 1984.

—Although Lombardi Compromise State Aid will be at a slightly higher level for long-term care Medicaid expenditures than overburden aid received in 1983, the local share remains significant. There is a necessity to draw upon the successful experiences in other Counties which have implemented such programs as Nursing Home Without Walls, community alternatives projects, and health care channeling projects. Steuben County, for example, recently reported a $118,000 annual reduction in long term care costs due to their Nursing Home Without Walls Program. In-home services for the chronically ill and infirmed appear not only cost-effective but the desire of the overwhelming majority of patients.

—Third party resources (Medicare, Blue Cross/Blue Shield, patient pay, etc.) generally offset about 20% of our gross Medicaid costs, usually in the $175,000 - $200,000 per month range. Allegany County continues to be, however, one of the least effective in the State in detection of these resources. Both procedural changes and State training are being developed to address this problem. The goals are implementation of training by the second quarter of 1984 and at minimum reaching the median of the State performance levels by year's end.

—Tightening out-of-state nursing home contracts and medical transportation reimbursement policies has been underway since 1983. Negotiations continue with nursing homes regarding ancillary charges. A tightened policy on medical transportation has been sent for State review. New policies should be in place by the end of March, 1984.

EXPENDITURES	**1983**	**1982**	**% Changes**
MMIS Local Share	$ 2,373,269.32	$ 2,352,658.70	.88%
Less: overburden aid	— 502,852.60	0.00	—
Met MMIS Local Share	1,870,416.72	2,352,658.70	(—20.50%)
Medical Assistance	118,073.83	218,254.73	(—45.90%)
TOTAL MEDICAID COSTS	$ 1,988,490.55	$ 2,570,913.43	(—22.65%)

REIMBURSEMENT	**1983**	**1982**	**% Changes**
Federal Aid	$ 24,502.00	$ 64,366.00	(—61.93%)
State Aid ($15,831-less Medicare Buy-In Prem. $14,656)	1,175.00	18,181.00	(—93.54%)
Repayment	26,071.79	60,817.17	(—57.13%)
Refund Previous Yr's. Expense	39,695.25	19,405.26	104.56%
TOTAL MEDICAID REIMBURSEMENT	$ 91,444.04	$ 162,769.43	(—43.82%)

COUNTY COST

1983	**1982**
$ 1,897,046.51	$ 2,408,144.00

AID TO DEPENDENT CHILDREN AND HOME RELIEF

Goals for 1984:

The goals for the Public Assistance categories are the same for 1984:

—Training for all Income Maintenance staff is planned, aimed at reducing error, maximizing Federal and State reimbursement by timely and accurate determination of categories of assistance, and insuring detection and utilization of all applicant/client resources.

—A number of educational and employment programs, aimed at making our clientele competitive in the job market are underway with the goal of reducing dependency. Our Work Relief - earning the Public Assistance check through public employment is very successful for Home Relief

clients. A similar program of grant diversion (called TEAP) is being reviewed and we anticipate implementation by mid-year. The Department now has a contract for intensive job development and search with the Department of Labor for our ADC clients (called Mod-WIN) and a grant-in-aid program for educational services.

During 1984, we will continue to focus on preparing our clientele for employment. The Commissioner is involved on the PIC Council and an inter-agency agreement is in place with JTPA.

—A focus during 1984 on reducing fuel expenditures and methods of insuring reasonable housing standards will also take place. Home Heating Assistants will not only administer the HEAP program but will work with clients who have excessive fuel costs to identify the reasons and bring in community resources to address problems.

Policy changes are also being developed related to dealings with landlords, both regarding housing standards and security deposits/damages, to insure that our housing and energy dollars are appropriately spent.

—Methods of enforcement related to fraud recoveries are being researched and technical assistance being provided from State Social Services. Although investigations often reach a successful conclusion actual collection of monies owed needs to be structured. Policies and methods are to be implemented no later than mid-year, 1984.

ADC EXPENDITURES	**1983**	**1982**	**% Changes**
Aid Dependent Children	$ 3,825,261.83	$ 3,686,869.36	3.75%
Vendor Fuel	615,961.55	578,937.51	6.40%
TOTAL ADC EXPENDITURES	$ 4,441,223.38	$ 4,265,806.87	4.11%

ADC REVENUES	**1983**	**1982**	**% Changes**
Federal Aid	$ 2,132,929.00	$ 2,094,158.00	1.85%
State Aid	1,129,829.00	1,080,775.00	4.57%
Local Repayments	267,178.54	240,129.66	11.26%
IV-D Incentives	29,880.92	26,584.07	12.40%
TOTAL ADC REVENUES	$ 3,559,817.46	$ 3,441,646.73	3.43%

COUNTY COST

1983	**1982**
$881,405.92	$824,160.14

HR EXPENDITURES	**1983**	**1982**	**% Changes**
Home Relief	$ 1,676,218.67	$ 1,472,791.13	13.81%
HR Fuel Payments	190,614.49	175,924.31	8.35%
TOTAL HOME RELIEF EXPENDITURES	$ 1,866,833.16	$ 1,648,715.44	13.23%

HR REVENUES	**1983**	**1982**	**% Changes**
State Aid	$ 1,187,116.00	$ 996,415.00	19.14%

Local Repayment	32,885.76	21,695.46	51.58%
TOTAL HOME RELIEF REIMBURSEMENT	$ 1,220,001.76	$ 1,018,110.46	19.83%

COUNTY COST

1983	1982
$646,831.30	$630,604.98

CHILD WELFARE/STATE TRAINING SCHOOL

Goals for 1984:

—A foster home recruitment, orientation, and in-service training program is planned. The goals are to certify sufficient numbers of foster homes, and to train foster parents in the specialized needs of foster children, in order to be able to match children with appropriate families and provide emergency placement services. Ultimately the increased quality of services should assist the agency in reduced lengths of stay for younger children and ability to adequately serve older adolescents preparing for self-support.

—A concentration on preventive services and community-based care in service planning will be done in order to insure that institutional placements are avoided by providing families with services needed to deal with dysfunctions. Considerable work will be done with interagency cordination.

—Joint meetings of County Judges, Probation, Mental Health and Social Services are underway to address service planning issues.

CHILD WELFARE EXPENDITURES	**1983**	**1982**	**% Changes**
IV-E	$ 96,381.91	$ 65,874.56	46.31%
Non-IV-E	202,123.56	172,439.81	17.21%
TOTAL CHILD WELFARE EXPENDITURES	$ 298,505.47	$ 238,314.37	25.26%
STATE TRAINING SCHOOL	$ 50,000.00	$ 41,739.28	19.79%

CHILD WELFARE REIMBURSEMENT	**1983**	**1982**	**% Changes**
Federal Aid	$ 37,712.00	$ 33,008.00	
State Aid	123,844.80	101,069.15	
Local Repayment	23,160.17	24,619.68	
Refund Prior Yr's. Expense	284.05		
TOTAL CHILD WELFARE REIMBURSEMENT	$ 185,001.02	$ 158,696.83	16.58%

COUNTY COST

1983	1982
$113,504.45	$ 79,618.24

EMERGENCY ASSISTANCE TO FAMILIES/EMERGENCY ASSISTANCE TO ADULTS

—A primary goal for 1984 is that agency and community resources available to meet emergency needs of individuals and families are known by all Casework and Income Maintenance staff. This will be done through information sessions on site and Department support of a human service resource directory and needs assessments being performed by other agencies.

EMERGENCY ASSISTANCE TO FAMILIES

	1983	1982	% Changes
EXPENDITURES	$ 20,620.26	$ 8,959.04	130.16%
EAF REIMBURSEMENT	1983	1982	% Changes
Federal Aid	$ 10,310.00	$ 4,207.00	125.58%
State Aid	5,155.00	2,103.00	
Repayments		545.75	
TOTAL	$ 15,465.00	$ 6,855.75	

COUNTY COST

1983	1982
$5,155.26	$2,103.29

EMERGENCY ASSISTANCE TO ADULTS

	1983	1982	% Changes
EXPENDITURES	$ 3,648.54	$ 2,812.83	29.71%
EAA REIMBURSEMENT	1983	1982	% Changes
State Aid	$ 1,827.00	$ 1,408.00	29.76%

COUNTY COST

1983	1982
$2,221.54	$1,404.83

HEAP
Goals for 1984:

—Obtain increased reimbursement for administrative expenses, since we handle certification of our over-60-age population, unlike all other counties.

—Add energy conservation and related housing standards components within limits of current staffing and time availability.

HEAP EXPENDITURES	1983	1982	% Changes
HEAP	$ 595,319.16	$ 386,727.46	53.94%
	1983	1982	% Changes
HEAP REIMBURSEMENT	$ 595,319.16	$ 386,727.46	53.94%

COUNTY COST

none

BURIALS EXPENDITURES	1983	1982	% Changes
Burials	$ 49,674.27	$ 28,334.06	75.32%

BURIALS REIMBURSEMENT	1983	1982	% Changes
State Aid	$ 5,190.00	$ 3,428.00	51.40%

COUNTY COST

1983	1982
$44,484.00	$24,906.06

	1983	1982	% Changes
TOTAL DIRECT EXPENSES	$10,632,885.14	$10,343,699.29	2.8%
TOTAL NON-DIRECT ADMINISTRATIVE EXPENDITURES	$ 516,077.50	$ 472,003.04	9.34%
GRAND TOTAL	$11,148,962.64	$10,815,702.33	3.08%

	1983	1982	% Changes
REVENUES	$ 7,090,528.14	$ 6,454,503.20	9.85%

TOTAL BUDGET COUNTY COST

1983	1982
$4,058,434.50	$4,361,199.13

CASELOADS:

SERVICES	CASES	INDIVIDUALS
1982	203	417
1983	235	460

PUBLIC ASSISTANCE/MEDICAID/FOOD STAMPS — CASES:

Year	ADC	ADCU	HR	Total PA	MA-Only
1982	639	265	576	1480	775
1983	688	291	670	1649	856
INC/DEC	+49	+26	+94	+169	+81
% Change	+7.66%	+9.81%	+16.32%	+11.42%	+10.45%
INDIVIDUALS:					
1982	1809	1197	888	3897	1432
1983	1948	1289	1018	4255	1575
INC/DEC	+139	+92	+130	+361	+143
%	+7.68%	+7.69%	+14.64%	+9.27%	+9.99%

	MA-SSI	FS-MIX	PA-FS	NPA-FS	Totals
1982	629	187	1068	1043	2297
1983	613	213	1136	1003	2352
INC/DEC	—16	+26	+68	—41	+55
% Change	(—2.54%)	+13.90%	+6.37%	(—3.84%)	±2.39%

INDIVIDUALS:

1982	670	763	3206	2654	6623
1983	644	850	3463	2611	6924
INC/DEC	(—26)	+87	+257	(—43)	+301
%	(—3.86%)	+11.40%	+8.02%	(—1.62%)	+4.55%

FOOD STAMPS	**1983**	**1982**
Total Value of Redeemed ATP's	$ 3,553,229.00	$ 2,877,013.00

CHILD SUPPORT COLLECTIONS

Goals for 1984:

—Increase collections through additional training in techniques, adding one Investigator to the staff, concentrating on pre-Court payment agreements.

—Insure timely notification of Public Assistance status and changes through new intra-agency communications procedures. (If timely and actual reporting of changes to the Child Support Unit is not done delays occur in arranging payment agreements and Court action - repayment agreements.)

COLLECTIONS:	**1983**	**1982**
ADC	$268,769.17	$259,200.50
NON-ADC	$374,247.51	$333,773.60
TOTALS	$643,016.68	$592,974.10

TRUST FUNDS:

T-51 — HR-SSI TRUST FUND	
BALANCE — JANUARY 1, 1983	0.00
RECEIPTS	$ 17,777.20
DISBURSEMENTS	$ 17,777.20
BALANCE — DECEMBER 31, 1983	0.00
T-53 — RESOURCE TRUST	
BALANCE — JANUARY 1, 1983	$ 47,595.07
RECEIPTS	23,862.85
DISBURSEMENTS	16,840.85
BALANCE — DECEMBER 31, 1983	$ 54,617.07
GRACE VAN GILDER TRUST FUND	
BALANCE — JANUARY 1, 1983	$ 181.27
DISBURSEMENTS	100.00
BALANCE — DECEMBER 31, 1983	$ 81.27

SYNOPSIS

Agency goals fall within the following categories:

—Providing staff with the resources they need to effectively perform their duties: training, space, equipment, information regarding other community resources, and the capability of individual development.

—Developing and implementing realistic and cost-effective policies and procedures by involving staff in the development and providing clear written communications to all employees involved.

—Maximizing our Federal and State reimbursement.

—Maximizing our detections and application of third party, community and client resources to reduce/eliminate unnecessary expenditures.

—Providing our clientele with opportunities to address barriers to self-support (educational, employment, and training services) and to assist in making them competitive in the limited job market.

—Insuring that communications among divisions of the agency are controlled in order to insure timely actions.

—Insuring that our concerns are heard in Albany and Washington where the major policy decisions are made.

—Tightening our controls on expenditures and recoveries of funds.

—Supporting an interagency network to provide community-based services where possible.

—Keeping the Board of Legislators and the public informed and involved.

ACKNOWLEDGMENT

This is to commend Sidney Easton, Accounting Supervisor, on whose administrative expertise I greatly rely. Without his knowledge, ability and responsiveness, maintenance of fiscal controls and preparation of reports such as this would be impossible tasks.

Respectfully submitted,

JOAN D. HABBERFIELD,
Commissioner

Annual Report of the Soil & Water Conservation District

DIRECTORS

Wendell Chamberlain, Chairman	Grange
Robert Scutt, Vice Chairman	Farm Bureau
Leonard Watson, Secretary	Legislator
Lee Friar	Legislator
Lee Ryan	Member-At-Large

DISTRICT STAFF

Frederick Sinclair	District Field Manager
William Mehlenbacher	Heavy Equipment Operator
Gloria Miess	Treasurer/Admin. Secretary
Georgia Long	Clerk/Typist
Kevin Young	Laborer

SOIL CONSERVATION SERVICE STAFF

Robert Pederson ..... District Conservationist
James Seiler ..... Soil Conservationist
Vida Hughes ..... Soil Conservation Technician

The Allegany County Soil & Water Conservation District Board of Directors, in cooperation with the legislature in the County of Allegany, established a detailed 1983 Plan of Operations for the Soil & Water Conservation District. The following report reflects the 1983 accomplishments of this district, relative to the beginning objectives. The percentage, placed after each objective, states the budgeted amount of available staff hours projected for implementation of the objective.

OBJECTIVE #1 The Agricultural Conservation Program — 29%

To provide timely advisory and technical assistance in support of conservation construction and the USDA-ASCS cost-share program. This effort is to construct conservation measures aimed at preventing soil erosion, improving water quality, and maintaining the agricultural economic base. A special project was applied for at the state level to provide an additional $15,000 for the cost-sharing of special land treatment measures in the Rushford Lake Watershed.

ACCOMPLISHMENT

— 18,000 feet of diversion and 8 acres of grassed waterways were constructed.

— 62 acres of stripcropping and 201 acres of contour farming were established.

— Assistance was provided with the installation of 30,000 feet of subsurface drainage.

— 13 agricultural waste management systems were implemented in problem barnyard situations.

— $15,000 in Special Project funding was allocated and utilized within the Rushford Lake Watershed.

OBJECTIVE #2 Allegany County Streambank Restoration — 6%

To implement the Allegany County Streambank Restoration Program. $25,000 was allocated to pay 60% of costs associated with streambank repairs for private landowners.

ACCOMPLISHMENT

— 11 projects were completed in 7 townships, involving 8 contractors, for a total expense of $29,657. The amount expended by the County for cost-share was $15,563. The 11 projects resulted in:

— reconstruction of 1,400 ft. of stream channel
— construction of 1 drop structure
— 700 ft. of auxillary channel
— 200 ft. of berm to protect against flooding
— 850 ft. of rip rap protection
— 175 ft. of retaining wall

OBJECTIVE #3 RC&D and Watershed Measures — 5%

The Farnsworth Road Measure will be competed in 1983. RC&D assistance will be requested for soil borings and mapping at the proposed county wide landfill site. Problem areas, within the county, will be evaluated for RC&D eligibility. The Livestock Development Project will be implemented, to promote pasture and hayland renovation and management programs.

ACCOMPLISHMENT

— Farnsworth Road RC&D Measure was completed, insuring the protection of Farnsworth Road from streambank erosion.

— A SCS Soil Scientist was assigned for two weeks to assist the County with soil borings and mapping, on the proposed county wide landfill site. A detailed report was submitted to the Planning & Historical Committee.

— Planning and design for a proposed RC&D measure on Griffin Creek was completed. The measure plan is under consideration for funding in 1984.

— The Dyke Creek Watershed Project progressed to the final stages of planning and the completed proposal was presented to the Town of Wellsville.

— The Livestock Development Project was initiated, stimulating local beef and sheep operations.

OBJECTIVE #4 SEQR Review — 5%

To assist Allegany County agencies in fulfilling SEQR requirements, working closely with the Planning & Historical Committee and Department of Public Works in the site selection and evaluation of proposed landfill sites.

ACCOMPLISHMENT

— Eight (8) proposed landfill sites were evaluated and a report made to the Planning & Historical Committee.

— Assistance was provided to three (3) townships in planning for the preparation of landfill closure statements.

OBJECTIVE #5 Office Staffing and Administration — 26%

To provide 40 hours per week of office staffing to fulfill the duties of Treasurer-Secretary, and to accomplish staff reports, respond to communications and attend meetings.

ACCOMPLISHMENT

— 2,000 hours were expended on Treasurer-Secretarial duties.

— All key meetings were attended, routine and/or special reports or requests for information were prepared.

OBJECTIVE #6 Conservation Planning — SLP — 15%

To fulfill the mandate of the NYS Conservation Planning Law, and respond to the number of applicants by state timetables 80 conservation plans were to be completed.

ACCOMPLISHMENT

— 90 conservation plans were prepared covering 11,514 acres in Allegany County.

OBJECTIVE #7 Assist Units of Government & Landowners — 6%

To assist units of government, landowners and legislative representatives in seeking solutions to public or private soil and water related resource problems.

ACCOMPLISHMENT

— assistance was provided to 15 units of government.
— 383 individuals or groups were assisted in resource protection.
— 206 conservation practices were implemented.

OBJECTIVE #8 Earned Income Program — 3%

To further develop and implement the Tree Seedling Program, provide rental of earthmoving equipment to landusers for the construction of agricultural conservation measures and maintain a supply of construction materials for usage in conservation measures.

ACCOMPLISHMENT

— 15,000 tree seedlings were made available and sold in small lots to over 90 landowners. A mechanical tree planter was purchased and rented for two plantations.

— the District owned CAT D-5 bulldozer was hired, for a total of 500 hours, in the construction of conservation measures and specialty materials made available.

— the District Moore Uni-drill was rented by farmers in the performance of 48 acres of no-till seedings.

OBJECTIVE #9 Conservation Education — 1%

To participate in conservation and agricultural related seminars and training programs for the purpose of public education and program diversity.

ACCOMPLISHMENT

— attended State Committee and Association meetings and training seminars, as well as Soil Conservation Service technical training sessions.

— participated in NYS Employees Association training session.

— attended Conservation Tillage Conferences.

— participated in RC&D and Extension Tours.

— presented soil & water conservation to 6th graders at Conservation Field Days and co-sponsored the Conservation Essay Contest.

— published regular articles in Extension News.

OBJECTION #10 Contingency — 5%

To provide a segment of the program as contingency staff hours, to com-

pensate for unforeseen expenditures of time, for such emergencies as flooding, special programs or illness.

ACCOMPLISHMENT

— participated in the evaluation, design and construction of a 700 foot dike to protect the Sinclair Refinery site from erosion.

— proposed an outline of procedure to DEC for preparation of landfill closure plans.

— assisted the Town of Angelica with an evaluation of flood damages.

— worked with the County Forester in the preparation of 50,000 willow plugs for streambank stabilization. The willows were planted on several private sites locally, 15,000 surplus plugs were distributed to two neighbor counties, the State Department of Transportation and three county rod and gun clubs.

This report will be utilized, in the evaluation of the 1983 Plan of Operations and in the formulation of the 1984 program.

The Allegany County Soil and Water Conservation District recognizes associated agencies and the County Legislature for their cooperative efforts, in support of the Soil and Water Conservation effort.

Annual Report of the Veterans' Service Agency

January 1, 1983 — December 31, 1983

Ladies and Gentlemen:

The 1983 Annual Report reveals the following:

Total Contacts — 2,008
Total Services — 1,948

The Necrology report is as follows:

WW I	14	VN	5
WW II	54	Peace Time	4
Korean Conflict	4		

Allegany County lost a total of eighty-one veterans during this time. Forty-seven VA provided grave markers were ordered. Several descendants of veterans requested the monetary reimbursement in lieu of markers. At the present rate, the reimbursement amount is sixty-eight dollars. This is the amount of money it costs the VA for a single marker from its contractors.

The recipients of grave markers are financially responsible for the cost of setting them in the cemeteries around the county.

Upon delivery of these markers to the Veterans' Service Agency, they are checked for accuracy, and then delivered to the appropriate cemeteries.

Gains and Losses sheets from the VA Hospital at Batavia and Buffalo reveal the following admittance:

Batavia VAH = 34
Buffalo VAH = 9

Gains and Losses sheets are not available from the Bath or Canandaigua VA Hospitals. The Batavia VA Hospital returns to the Allegany County Treasurer's office approximately half of the cost of transporting veterans into their facility for treatment. The sum of $144.11 was returned to the County for miles travelled to Batavia during '83. The VA mailed to every recipient of financial benefits an income questionnaire card in the fall of 1983. In years past, your Veterans' Service Agency had three different card categories to contend with. In 1983 we had nine different categories to complete. This added work load put a severe strain on our agency and necessitated putting aside some of the more or less routine work in order to get these annual cards back to the Buffalo Regional Office in a timely fashion.

Veterans Tax Exemption Applications work again increased in 1983. Many WW II and Korean veterans are, and have reached retirement age and now, being on a lower and fixed income find paying property taxes a severe financial burden. They are, therefore, applying for their veterans exemption. In my Annual Report for 1982, a new tax exemption law was mentioned. All County Directors that attended the Fall Conference at Cortland were informed that the new tax exemption bill, as presented, would not be signed by Governor Cuomo. It was, therefore, removed from his desk. At this time, this bill should be rewritten in a more acceptable form and it is felt the Governor will have no qualms about signing it. All this hinges on passage by both houses. No problem is anticipated in this respect. Further, in regards to veterans tax exemptions, I would like to bring to your attention the following information: In 1977 the Town of Chatham, N.Y. went to full evaluation. At the time of going to full evaluation, no consideration was given to increasing veterans tax exemptions accordingly. A veteran living in Chatham, believing his exemption should have been increased, took his case to the Courts.

In a 4 to 1 ruling handed down by the Appellate Division of the State of New York Supreme Court, Chatham has been ordered to reimburse the veteran for the overage he paid for the past six years. According to the ruling, towns that have gone to 100% evaluation should increase veterans exemptions the same rate the assessed evaluation increases.

At this time, Allegany County has five townships that have gone to 100% evaluation. Just what effect this ruling of the High Court will have on them at the present is unknown.

It was felt by this Director that the assessors of these five Allegany County townships should be made aware of a possible problem in the future, and they were duly notified by letter.

It would seem it could create some dire budgetary problems, not only for the townships involved, but also for the county.

In regards to educational benefits for veterans, the Emergency Veterans Job Training Act of 1983 is perhaps the most significant. Under Public Law 98-77, employers who train and hire eligible Korean Conflict and VietNam Era veterans can receive reimbursement of up to $10,000 for each veteran in

the program. Time periods of service, unemployment, and Honorable Discharge are the criteria for eligibility. What this means to the employer is, if the cost of training an eligible veteran in an occupation of a growth industry is $20,000, the employer could receive up to $10,000 reimbursement.

This program could be very beneficial for our present economic conditions and it is hoped some veterans in our County will be able to gainfully find employment through this Act.

Our office has received many inquiries about this program, as well as the State Employment Office in Wellsville.

Counseling was given and applications were submitted to the Buffalo Veterans' Regional Office for compensation, education, dental treatment, hospitalization, VA home loans, on-the-job training, NYS tax exemptions, pension and burial benefits. All claims having to do with Veterans Insurance were submitted to the Veterans Insurance Activities Office in Philadelphia.

At this time the veteran population of Allegany County stands at 50 WW I, 1768 WW II, 656 Korean Conflict, service between Korean and Viet Nam 473, Viet Nam 1013, Post Viet Nam 224, other of Peacetime service 66. This brings the total veteran population to 4250.

The number of veterans living in the United States and Puerto Rico amount to an estimated 28,304,000. Estimated veteran population of New York State is 1,951,000. State wide for the year 1983, there was a 1.5 percent reduction of the veteran population.

Veterans eligible for financial benefits realized the following in 1983: In compensation, $1.457,642, pension benefits paid $604,900, educational benefits $150,588. The total dollar amount realized by the Allegany County veteran was $2,213.130. This figure represents a loss of $357,892 over the total realized in 1982. New York State as a whole saw a 14% decline in veterans compensation payments, a 1% decline in pension benefits and a 29% reduction in educational benefits. Even with the loss of over $300,000 it has to be included in this report that these various financial benefits keep many veterans of Allegany County off our Social Services dependency lists.

This concludes the Annual Report of your Allegany County Veterans' Agency.

Respectfully submitted,

THOMAS J. McLAUGHLIN
Director

Annual Report of the Director of Weights & Measures

I, Gregory G. Paynton, Director of Weights and Measures for the County of Allegany, do hereby submit an annual report as follows:

SUMMARY OF TESTS

Devices	Correct	Incorrect	Total
Computing Scales	129	11	140
Pre-Pack Scales	40	2	42
Vehicle Scales	14	1	15

Track Scales	2	1	3
Prescription Scales	9	0	9
Hopper/Batch Scales	5	0	5
Platform Scales	77	5	82
Livestock Scales	1	0	1
Misc. Scales	26	2	28
Petroleum Pumps	275	19	294
Petroleum Meters	13	1	14
Rack Meters	5	0	5
Volumetric Measures	44	0	44
Weights	209	1	210
Non-Commercial Devices	31	0	31
Total tested	880	43	923
Percentages	95%	5%	

Commodities

	Total	Correct & Over	% Correct & Over	Short	% Short
Random Pkg. Meat	1174	1089	93	85	7
Random Pkg. Produce	1028	940	91	88	9
Random Pkg. Dairy	834	823	99	11	1
Standard Pkg. Groceries	2627	2596	99	31	1
Standard Pkg. Baked Goods	1260	1207	96	53	4
Standard Pkg. Dairy	730	730	100	0	0
Standard Pkg. Meat	1200	1175	98	25	2
Standard Pkg. Produce	926	901	97	24	3
Standard Pkg. Non-Foods	1507	1475	98	32	2
Totals	11,286	10,937	97%	349	3%

Total funds expended by this Department $ 18,783.05

Respectfully submitted,

GREGORY G. PAYNTON,
Director

Annual Report of Workers' Mutual Self-Insurance Plan

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, JTPA (Job Training Partnership Act), and the Soil and Water Conservation District employees of Allegany County. Allegany County Volunteer Firemen, affiliated ambulance corps and rescue squads are also covered. Approximately 4,100 persons are covered by the County's Plan of Self-Insurance.

264 new compensation claims were handled by our office in 1983 as compared to 255 new claims in 1982. 162 injuries were reported involving Village employees, 43 injuries involving Town employees and 59 injuries involving County employees. Of the Village and Town combined figure of 205 cases, 37 injuries were for Vounteer Firemen.

Total injuries reported by Jones Memorial Hospital in 1983 were 113 compared to 105 in 1982. This represents 43% of the Plan's total new compensation claims reported in 1983. Combined compensation and medical costs paid in 1983 were $39,783.95 as compared to $19,794.59 in 1982; an increase in cost of $19,989.36. During the year one meeting was held with the Personnel Department of Jones Memorial Hospital to continue efforts to minimize injuries at the hospital, especially back injuries.

JTPA (Job Training Partnership Act, formerly CETA) costs in 1983 were $6,001.69; $3,926.50 for compensation benefits, $748.38 for medical expenses, and $1,326.81 for pre-employment physical examinations. A total of $4,840.31 was received from JTPA as revenue to the Plan in 1983 representing 2.5% of the 1983 JTPA payroll, excluding staff.

509 persons in the County received a pre-employment physical examination in 1983 at a cost to the Plan of $4,861.74. The pre-employment physical, exam form was revised and sent to all Town Supervisors, Town Clerks, Town Highway Superintendents, Village Clerks, Village Public Works Departments, JTPA and the Personnel Department of Allegany County. All employees must have a pre-employment physical exam including part-time, temporary, seasonal, summer help etc. The physician's fee for the pre-employment physical was raised to correspond to the rate of the first visit for General Practice as set by the Workers' Compensation Medical Fee Schedule.

In July of 1983, the Workers' Compensation hearings for the Rochester Area were moved from Wellsville to the Legislative Chambers in the County Office Building in Belmont, New York. 90 Workers' Compensation hearings were held in 1983 as compared to 73 in 1982. 54 cases were continued or adjourned and 36 cases were closed in 1983. We lost on appeal a major death case which cost the Plan over $23,000.00 in lump sum lost wages and which will cost the Plan approximately $95.00 per week for the life of the widow or until she remarries.

The Maximum Benefit Rate was raised from $215.00 per week to $255.00 per week effective 7/1/83. Also, all medical fees in the "Medical Fee Schedule" were raised approximately 2½% across the board effective 7/1/83.

Mr. Hand and Mr. Haynes attended the Town Highway Superintendents' meeting at Swain Ski Center in May and at Jolly Dees in December.

In October of 1983 Mr. Hand and Mr. Haynes attended a NYSACIC (New York State Association of Self-Insured Counties) meeting at Lake George, New York.

The 8th Annual Village Safety Program was held at Moonwinks in Cuba on March 31, 1983 with 68 persons in attendance. 69 eligible employees of all Village Street, Public Works, Water, Sewer and Light Departments, as well as Mayors of each Village received safety awards for this program.

The 20th Annual Town Highway Safety Program was held at Moonwinks in Cuba on March 29, 1983 for Districts I and II and March 30, 1983 for Districts III, IV and V. 157 persons were in attendance for these programs. 152 awards were presented to employees of Towns not involved with a compensable lost-time accident during the Safety Program period.

The 24th Annual County Public Works Department Safety Program was

eld on October 25, 1983 at the American Hotel in Angelica. 110 persons attended this program. Safety awards were presented to 82 eligible employees. 42 Motor Equipment Operators were cited and presented with a Safe Driving Pin Award by Hartford Insurance Group for driving without a chargeable driving accident during the safety program period.

	Allegany County	Towns & Villages	Volunteer Firemen	Total
COMPENSATION:				
Lost time	$ 6,192.06	$ 21,214.22	$ 24,247.50	$ 51,653.78
Awards	12,934.29	55,620.15	13,842.50	82,396.94
TOTALS	$ 19,126.35	$ 76,834.37	$ 38,090.00	$134,050.72
MEDICAL:	$ 7,713.58	$ 36,291.88	$ 18,496.00	$ 62,501.46
TOTALS	$ 26,839.93	$113,126.25	$ 56,586.00	$196,552.18

ADMINISTRATIVE:	
Salaries (Ex. Sec., Off. Mngr., Pt-time Typist, Committee)	$ 25,913.90
Employee Benefits	7,857.34
Safety Programs	2,944.20
State Assessments	9,940.00
Pre-employment physical examinations	4,861.74
Employer's Excess Liability Insurance	12,456.00
Other contractual exp. (Off. Sup., Tele., Xerox, Postage, Med. Eval., Atty. fee)	13,264.62
TOTALS	$ 77,237.80
Actual Cost of Plan — 1983	$273,789.98
Unexpended balance	2,077.02
Budget — 1983	$210,867.00
Increases — 1983	$ 65,000.00
Total Budget — 1983	$275,867.00
INVESTMENTS	$417,000.00
Interest earned	38,602.75

CLAIR WENTWORTH, Chairman
MAX ALLEN
CEYLON SNIDER
LEE FRAIR
DONALD KRAMER
JOHN HAYNES, Executive Secretary

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1982 through March 31, 1983.

Town	Amount of Tax	Payable To Town	Payable To Village	
Alfred	2,104.13	1,645.22	458.91	
Allen	92.21	92.21	—	
Alma	562.27	562.27	—	
Almond	1,579.78	1,404.27	175.51	
Amity	396.74	326.44	70.30	
Andover	476.11	361.80	114.31	
Angelica	589.57	468.89	120.68	
Belfast	635.48	635.48	—	
Birdsall	96.07	96.07	—	
Bolivar	548.26	391.29	156.97	(Richburg: 8.35 (Bolivar: 148.62
Burns	737.13	594.05	143.08	
Caneadea	543.27	543.27	—	
Centerville	379.10	379.10	—	
Clarksville	473.71	473.71	—	
Cuba	3,840.31	3,001.59	838.72	
Friendship	660.87	660.87	—	
Genesee	538.81	538.81	—	
Granger	819.89	819.89	—	
Grove	2,461.99	2,461.99	—	
Hume	576.43	504.20	72.23	
Independence	1,825.69	1,825.69	—	
New Hudson	809.01	809.01	—	
Rushford	1,324.78	1,324.78	—	
Scio	1,010.80	1,010.80	—	
Ward	168.72	168.72	—	
Wellsville	4,846.70	3,404.81	1,441.89	
West Almond	667.14	667.14	—	
Willing	2,157.24	2,157.24	—	
Wirt	507.19	458.60	48.59	
TOTAL:	31,429.40	27,788.21	3,641.19	

DATED: May 23, 1983

LINDA J. CANFIELD, Clerk
Allegany County Board of Legislators

Mortgage Tax Apportionment Table

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1983 through September 30, 1983.

Town	Amount of Tax	Payable To Town	Payable To Village	
Alfred	7,808.44	6,105.42	1,703.02	
Allen	370.27	370.27	—	
Alma	416.59	416.59	—	
Almond	2,205.80	1,960.74	245.06	
Amity	1,285.72	1,057.89	227.83	
Andover	802.55	609.86	192.69	
Angelica	491.52	390.91	100.61	
Belfast	1,361.79	1,361.79	—	
Birdsall	145.51	145.51	—	
Bolivar	1,773.48	1,265.73	507.75	(Richburg: 27.01 (Bolivar: 480.74
Burns	1,009.91	813.89	196.02	
Caneadea	1,568.51	1,568.51	—	
Centerville	352.38	352.38	—	
Clarksville	1,033.45	1,033.45	—	
Cuba	5,284.38	4,130.27	1,154.11	
Friendship	940.86	940.86	—	
Genesee	1,564.19	1,564.19	—	
Granger	1,256.46	1,256.46	—	
Grove	1,310.95	1,310.95	—	
Hume	2,168.26	1,896.58	271.68	
Independence	536.40	536.40	—	
New Hudson	1,286.96	1,286.96	—	
Rushford	2,360.80	2,360.80	—	
Scio	2,399.38	2,399.38	—	
Ward	957.06	957.06	—	
Wellsville	6,144.45	4,316.48	1,827.97	
West Almond	447.61	447.61	—	
Willing	1,777.87	1,777.87	—	
Wirt	1,262.01	1,141.11	120.90	
TOTAL:	50,323.56	43,775.92	6,547.64	

DATED: November 28, 1983

LINDA J. CANFIELD, Clerk
Allegany County Board of Legislators

1984 BUDGET FOR MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended, establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1984:

S1710.101 — PERSONAL SERVICES		
Executive Secretary	$ 4,960	
Committee (5)	4,000	
Office Manager	14,000	
Account Clerk/Typist	4,900	
Contingent	540	
		$ 28,400
S1710.201 — EQUIPMENT	$ 300	
		$ 300
S1710.430 — CONTRACTUAL EXPENSE		
Office Supplies	$ 500	
State Assessments	17,000	
Safety Programs	4,000	
Physical Examinations	5,000	
Admins. Mileage & Expense	1,000	
Employers' Excess Liab. Ins.	11,000	
Equipment Repair	100	
Postage/UPS	900	
Telephone	600	
Dues, Books, Fees	100	
Indexing Service	200	
Copying Costs	500	
Medical Evaluations	1,000	
Attorney Fees	800	
		$ 42,700
S1710.801 — EMPLOYEE BENEFITS	$ 9,150	
		$ 9,15(
S1720.430 — CLAIMANT BENEFITS & AWARDS	$ 149,650	
		$ 149,65(
TOTAL 1984 BUDGET		$ 230,20
REVENUE:		
FROM RESERVE		$ 40,00
FUND BALANCE		—0-
E.T.A.		—0-

APPORTIONMENTS (Towns, Villages and Allegany County)	190,200
TOTAL 1984 BUDGET	$ 230,200

WORKERS' COMPENSATION & INSURANCE COMMITTEE

CLAIR WENTWORTH, Chairman
ROBERT O. HITCHCOCK
LEE A. FRAIR
CEYLON SNIDER
DONALD J. KRAMER

JOHN H. HAYNES,
Executive Secretary
7/11/83 jgh/dda
Approved 7/22/83

APPORTIONMENT OF COSTS OF WORKERS' COMPENSATION PLAN

We, the duly appointed Workers' Compensation & Insurance Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1984.

ALLEGANY COUNTY:	$ 93,875.13
Town of:	
Alfred	$ 2,706.92
Allen	1,547.71
Alma	1,821.31
Almond	1,914.03
Amity	2,481.52
Andover	2,147.12
Angelica	1,632.03
Belfast	2,980.90
Birdsall	1,043.28
Bolivar	2,040.96
Burns	1,476.39
Caneadea	3,943.60
Centerville	1,745.52
Clarksville	1,941.24
Cuba	3,977.75
Friendship	2,875.60
Genesee	2,753.34
Granger	1,814.33
Grove	1,472.09
Hume	2,246.08
Independence	3,189.80
New Hudson	1,679.06
Rushford	3,728.12
Scio	3,723.06
Ward	1,039.91
Wellsville	8,985.37
West Almond	1,165.68
Willing	4,077.61
Wirt	1,191.29
	$ 73,342.12
Village of:	
Alfred	$ 1,987.25
Almond	701.07
Andover	1,617.82
Angelica	1,724.58
Belmont	1,363.66
Bolivar	1,732.88
Canaseraga	705.43
Cuba	2,688.08
Fillmore	667.16
Richburg	432.32
Wellsville	9,312.50
	$ 22,982.75

ALLEGANY COUNTY MUTUAL
SELF-INSURANCE PLAN

CLAIR WENTWORTH, Chairman
ROBERT HITCHCOCK
CEYLON SNIDER
LEE A. FRAIR
DONALD J. KRAMER

JOHN H. HAYNES,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1983

	COMMITTEES ATTENDED FOR WHICH PER DIEM PAID					REGULAR/SPECIAL SESSIONS ATTENDED-PER DIEM PAID					
LEGISLATOR	NUMBER	COMPENSATION	MILES	MILEAGE	OTHER EXPENSE	NUMBER	COMPENSATION	MILES	MILEAGE	OTHER EXPENSE	TOTAL
Allen, Max N.	46	1,840.00	1246	286.58		12	720.00	312	71.76		2,918.34
Barnes, Frances S.	104	4,160.00	322	74.06	79.62	26	1,560.00				5,873.68
Cross, Delores S.	90	3,600.00	4686	1,077.78	126.00	26	1,560.00	884	202.98		6,566.76
Frair, Lee A.	101	4,040.00	6066	1,393.18	56.60	25	1,500.00	1200	275.52	12.37	7,277.67
Hasper, John W.	138	5,520.00	5538	1,272.74	510.40	26	1,560.00	520	119.40	18.90	14,501.44
Hitchcock, Robert O.	130	5,200.00	5016	1,151.22	35.66	27	1,620.00	814	186.93		8,193.81
King, Donald E.	99	3,960.00	2928	672.52	73.82	27	1,620.00	659	151.30		9,477.64
Kramer, Donald J.	97	3,880.00	4715	1,083.39	31.57	27	1,620.00	1478	339.41	21.58	6,975.95
Raptis, James G.	74	2,960.00	1400	321.80	73.26	24	1,440.00	470	107.90	19.84	5,172.80
Shaner, Alyn L.	63	2,520.00	2625	602.55	24.00	20	1,200.00	800	183.60	2.25	4,532.40
Shine, J. Charles	110	4,320.00	3777	868.11	235.23	27	1,620.00	550	126.30	10.36	7,430.00
Snider, Ceylon	88	3,520.00	5172	1,188.12	16.00	27	1,620.00	1296	297.60	3.16	6,644.88
Sylor, Alton	118	4,720.00	4698	1,079.00	28.55	27	1,620.00	918	210.80	22.53	7,680.88
Watson, Leonard M.	85	3,400.00	1051	241.37		27	1,620.00	324	74.40		5,335.77
Wentworth, Clair	61	2,440.00	1046	240.58		25	1,500.00	425	97.58		4,278.16
Young, James A., Jr.	35	1,400.00	1200	274.11	26.75	8	480.00	216	49.14	3.75	2,233.75

I hereby certify that the Board of Legislators of Allegany County was in session 27 days for the period commencing December 16, 1982 and ending December 15, 1983. The above constitutes a complete statement of all compensation and expenses earned by each member during said period. The above compensation for John W. Hasper includes $ 5,500 as Chairman of the Board; compensation for Donald E. King includes $ 3,000 as Budget Officer; compensation for James Raptis includes $250.00 as Majority Leader and compensation for J. Charles Shine includes $ 250.00 as Minority Leader, pursuant to Resolution No. 266-82, adopted December 27, 1982.

Linda J. Canfield, Clerk
Allegany County Board of Legislators

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS - 1984

TOWNS	Total Real	Equalized Value	General Fund Including Stenographer's Tax	Welfare Fund	Highway Fund	Total County Tax
Alfred.....	31,356,767	9,687,623	114,378.29	95,347.94	47,855.44	257,581.67
Allen.....	899,418	3,085,187	36,425.70	30,365.16	15,240.37	82,031.23
Alma.....	2,782,518	3,832,337	45,247.03	37,718.79	18,931.18	101,897.00
Almond.....	18,919,072	6,041,845	71,333.90	59,465.31	29,845.83	160,645.04
Amity.....	3,996,559	8,173,237	96,498.48	80,442.99	40,374.59	217,316.06
Andover.....	3,206,297	7,124,442	84,115.73	70,120.49	35,193.70	189,429.92
Angelica.....	2,201,267	5,564,436	65,697.30	54,766.53	27,487.50	147,951.33
Belfast.....	3,684,405	5,505,648	65,003.21	54,187.93	27,197.09	146,388.23
Birdsall.....	472,551	1,528,785	18,049.82	15,046.67	7,551.98	40,648.47
Bolivar.....	3,829,558	6,898,321	81,446.00	67,894.95	34,076.69	183,417.64
Burns.....	2,859,037	4,624,743	54,602.69	45,517.83	22,845.55	122,966.07
Caneadea.....	3,168,583	6,323,987	74,665.05	62,242.22	31,239.57	168,146.84
Centerville...	907,937	2,343,842	39,477.19	32,908.94	16,517.10	88,903.23
Clarksville...	3,665,512	4,110,178	48,527.40	40,453.38	20,303.68	109,284.46
Cuba.....	10,631,272	13,785,275	162,757.80	135,678.04	68,097.23	366,533.07
Friendship....	16,267,787	5,811,688	68,616.52	57,200.05	28,708.89	154,525.46
Genesee.....	2,873,911	5,811,814	68,618.00	57,201.29	28,709.51	154,528.80
Granger.....	1,056,878	2,641,697	31,189.57	26,000.23	13,049.60	70,239.40
Grove.....	8,418,090	3,130,706	36,963.12	30,813.17	15,465.23	83,241.52
Hume.....	3,284,979	7,035,316	83,063.45	69,243.30	34,753.43	187,060.18
Independence...	5,893,187	6,165,014	72,788.11	60,677.57	30,454.26	163,919.94
New Hudson....	7,888,619	3,142,833	37,106.30	30,932.53	15,525.13	83,563.96
Rushford.....	3,221,788	7,619,784	89,964.06	74,995.77	37,640.61	202,600.44
Scio.....	3,258,436	7,601,146	89,744.00	74,812.33	37,548.55	202,104.88
Ward.....	5,233,925	1,830,614	21,613.40	18,017.35	9,042.97	48,673.72
Wellsville....	22,515,130	30,965,799	365,602.08	304,772.95	152,966.50	823,341.53
West Almond...	6,031,351	1,821,679	21,507.91	17,929.41	8,998.83	48,436.15
Willing.....	3,787,548	7,533,436	88,944.58	74,145.92	37,214.07	200,304.57
Wirt.....	2,536,629	4,107,799	48,499.31	40,429.96	20,291.92	109,221.19
Total Apportioned			2,182,446.00	1,819,329.00	913,127.00	4,914,902.00
Credits from County Surplus and Sales Tax			2,866,579.00	2,390,752.00	1,198,927.00	6,456,258.00
GRAND TOTALS	184,849,011	184,849,011	5,049,025.00	4,210,081.00	2,112,054.00	11,371,160.00
		Rates	11.806641	9.842244	4.939853	26.588738

FOOT AND FOOTING OF ASSESSMENT ROLLS FOR THE YEAR 1983-1984

TOWNS	ACRES	LAND VALUES	TOTAL REAL	SPECIAL FRANCHISE	COUNTY TAXABLE	FOREST LAND	TOWN TAXABLE	PARTIAL EXEMPT	GRAND TOTAL	NYY 1 & 1A TAXABLE
Alfred.....	19,200	6,772,787	C 30,007,593 T 29,990,093	1,349,174	31,356,767	68,340	31,407,607	C 584,243 T 601,743	32,009,350	31,407,607
Allen.....	22,764	279,402	C 884,654 T 885,304	14,764	899,418	17,756	917,824	C 75,614 T 74,964	992,788	917,824
Alma.....	22,349	1,019,984	C 2,697,828 T 2,698,928	84,690	2,782,518		2,783,618	C 77,246 T 76,146	2,859,764	2,783,618
Almond.....	27,374	6,512,280	C 18,385,015 T 18,411,265	534,057	18,919,072	1,969,180	20,914,502	C 886,049 T 859,799	21,774,301	20,914,502
Amity.....	21,940	837,718	C 3,745,684 T 3,748,109	250,875	3,996,559	41,298	4,040,282	C 378,592 T 376,167	4,416,449	4,040,282
Andover.....	23,756	553,619	C 3,107,898 T 3,124,423	98,399	3,206,297		3,222,822	C 304,690 T 288,165	3,510,987	3,222,822
Angelica.....	22,740	439,374	C 2,055,717 T 2,057,217	145,550	2,201,267	31,229	2,233,996	C 122,088 T 120,588	2,354,584	2,233,996
Belfast.....	21,988	996,646	C 3,493,873 T 3,495,248	190,532	3,684,405	53,440	3,739,220	C 234,979 T 233,604	3,972,824	3,739,220
Birdsall.....	22,267	421,351	465,161	7,390	472,551	210,890	683,441	20,769	704,210	683,441
Bolivar.....	22,600	982,038	3,605,478	224,080	3,829,558		3,829,558	253,348	4,082,906	3,829,558
Burns.....	15,482	585,204	C 2,767,368 T 2,765,118	91,669	2,859,037	63,930	2,920,717	C 411,892 T 414,142	3,334,859	2,920,717
Caneadea.....	21,952	852,223	3,034,199	134,384	3,168,583	73,260	3,241,843	110,165	3,352,008	3,241,843
Centerville..	22,000	339,674	C 884,623 T 885,873	23,314	907,937	76,820	986,007	C 57,778 T 56,528	1,042,535	986,007
Clarksville..	22,805	1,262,779	3,512,361	153,151	3,665,512		3,665,512	118,243	3,783,755	3,665,512
Cuba.....	22,150	1,172,972	C 10,189,909 T 10,198,659	441,363	10,631,272		10,640,022	C 380,356 T 371,606	11,011,628	10,640,022
Friendship...	22,760	3,870,125	15,163,878	1,103,909	16,267,787	370,400	16,638,187	919,242	17,557,429	16,638,187
Genesee.....	22,905	519,413	2,754,900	119,011	2,873,911		2,873,911	109,506	2,983,417	2,873,911
Granger.....	22,450	356,752	C 1,024,932 T 1,025,582	31,946	1,056,878	41,020	1,098,548	C 58,620 T 57,970	1,156,518	1,098,548
Grove.....	21,070	2,745,238	8,303,965	114,225	8,418,090	76,210	8,494,300	426,296	8,920,596	8,494,300
Hume.....	24,724	590,418	3,149,103	135,876	3,284,979		3,284,979	170,590	3,455,569	3,284,979
Independence.	21,532	1,404,925	5,783,877	109,310	5,893,187		5,893,187	865,630	6,758,817	5,893,187
New Hudson...	22,000	3,720,299	7,709,540	179,079	7,888,619	318,360	8,206,979	361,970	8,568,949	8,206,979
Rushford.....	22,350	1,004,790	3,116,918	104,870	3,221,788	23,600	3,245,388	201,017	3,446,405	3,245,788
Scio.....	22,289	727,944	3,122,578	135,858	3,258,436		3,258,436	180,317	3,438,753	3,258,436
Ward.....	17,455	3,180,650	C 5,144,136 T 5,154,136	89,789	5,233,925	1,020,340	6,264,265	C 246,600 T 236,600	6,500,865	6,264,265
Wellsville...	22,647	3,917,371	21,696,967	818,163	22,515,130		22,515,130	1,009,483	23,524,613	22,515,130
West Almond..	22,109	4,763,370	5,876,883	154,468	6,031,351	2,176,470	8,207,821	189,767	8,397,588	8,207,821
Willing.....	22,150	699,570	3,690,752	96,796	3,787,548		3,787,548	680,216	4,467,764	3,787,548
Wirt.....	22,660	758,802	2,382,079	154,550	2,536,629		2,536,629	135,338	2,671,967	2,536,629
Totals.....	640,728	51,298,222	C 177,757,769 T 177,808,494	7,091,242	184,849,011	6,632,543	191,532,279	C 9,570,644 T 9,519,919	201,052,198	191,535,679

SPECIAL DISTRICT VALUATIONS - 1984

WATER	
Belfast	1,787,199
Caneadea -	
Houghton Water	4,018,630
Independence	1,003,535
Wellsville -	
Sinclair Water	143,850
Riverside Water	308,950
E. State Water	31,800
Bolivar Rd. Water	795,410
Scio	1,081,987

LIGHT	
Alma	244,290
Belfast	1,742,654
Caneadea	173,619
Oramel	80,831
Houghton	1,198,563
Swain	33,500
Hume	214,775
R&W	232,800
Independence	1,095,501
New Hudson	907,872
Rushford	493,017
Scio	1,081,987
Friendship	6,750,569
Wellsville	157,500

FIRE	
Belfast	3,962,667
Caneadea	3,323,719
Houghton Zone	1,630,555
Centerville	1,014,457
Clarksville	3,771,180
Friendship	6,767,919
Rushford	3,439,063
Scio No. 1	1,081,987
Scio No. 2	2,311,116

LAKE-WEED CONTROL	
Cuba	1,597,455
HYDRANT	
Alfred	2,811,500
SIDEWALK	
Friendship	6,738,569
REFUSE	
Friendship	5,671,700

SEWER	
Cuba	42,400
Wellsville -	
E. State	31,800
Bolivar Rd.	795,410
Sinclair	143,050
Houghton	3,911,285

LAKE DISTRICT	
Caneadea	337,450
Cuba	1,597,455
Rushford	1,512,025

FIRE PROTECTION	
Alfred	18,016,399
Allen	989,468
Alma	2,859,764
Almond	16,707,677
Amity	2,708,131
Andover	1,734,126
Angelica	1,578,803
Birdsall	704,210
Bolivar	1,747,524
Burns	1,874,692
Cuba	6,140,200
Friendship	10,187,223
Genesee No. 1	1,640,953
Genesee No. 2	1,321,986
Granger	1,156,518
Hume	2,576,931
Independence	6,008,609
New Hudson	8,571,949
Ward	6,500,865
Wellsville	9,598,845
West Almond	8,397,588
Willing	3,881,006
Wirt	2,144,217

1984 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	1. Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	2. Special Franchise	3. Total Real	4. Eq. Rate	5. True Value	6. Equalized Value	7. Total County Tax	8. Tax Rate for County Levy
Alfred.....	30,007,593	1,349,174	31,356,767	93.93	33,383,123	9,687,623	257,581.67	8.214548
Allen.....	884,654	14,764	899,418	8.46	10,631,418	3,085,187	82,031.23	91.204790
Alma.....	2,697,828	84,690	2,782,518	21.07	13,206,065	3,832,337	101,897.01	36.620432
Almond.....	18,385,015	534,057	18,919,072	90.87	20,819,932	6,041,845	160,645.04	8.491169
Amity.....	3,745,684	250,875	3,996,559	14.19	28,164,616	8,173,237	217,316.06	54.375792
Andover.....	3,107,898	98,399	3,206,297	13.06	24,550,513	7,124,442	189,429.92	59.080590
Angelica.....	2,055,717	145,550	2,201,267	11.48	19,174,800	5,564,436	147,951.33	67.211897
Belfast.....	3,493,873	190,532	3,684,405	19.42	18,972,219	5,505,648	146,388.23	39.731851
Birdsall.....	465,161	7,390	472,551	8.97	5,268,127	1,528,785	40,648.47	86.019223
Bolivar.....	3,605,478	224,080	3,829,558	16.11	23,771,310	6,898,321	183,417.65	47.895253
Burns.....	2,767,368	91,669	2,859,037	17.94	15,936,661	4,624,743	122,966.08	43.009615
Caneadea.....	3,034,199	134,384	3,168,583	14.54	21,792,180	6,323,987	168,146.84	53.066888
Centerville...	884,623	23,314	907,937	7.88	11,522,043	3,343,642	88,903.22	97.917829
Clarksville...	3,512,361	153,151	3,665,512	25.88	14,163,493	4,110,178	109,284.45	29.814239
Cuba.....	10,189,909	441,363	10,631,272	22.38	47,503,450	13,785,275	366,533.07	34.476878
Friendship....	15,163,878	1,103,909	16,267,787	81.23	20,026,821	5,811,688	154,525.45	9.498861
Genesee.....	2,754,900	119,011	2,873,911	14.35	20,027,254	5,811,814	154,528.80	53.769515
Granger.....	1,024,932	31,946	1,056,878	11.61	9,103,170	2,641,697	70,239.39	66.459317
Grove.....	8,303,865	114,225	8,418,090	78.03	10,788,274	3,130,706	83,241.52	9.888409
Hume.....	3,149,103	135,876	3,284,979	13.55	24,243,387	7,035,316	187,060.18	56.944102
Independence..	5,783,877	109,310	5,893,187	27.74	21,244,366	6,165,014	163,919.95	27.815162
New Hudson....	7,709,540	179,079	7,888,619	72.84	10,830,064	3,142,833	83,563.97	10.592978
Rushford.....	3,116,918	104,870	3,221,788	12.27	26,257,441	7,619,784	202,600.44	62.884473
Scio.....	3,122,578	135,858	3,258,436	12.44	26,193,215	7,601,146	202,104.88	62.025119
Ward.....	5,144,136	89,789	5,233,925	82.97	6,308,214	1,830,614	48,673.72	9.299659
Wellsville....	21,696,967	818,163	22,515,130	21.10	106,706,777	30,965,799	823,341.52	36.568366
West Almond...	5,876,883	154,468	6,031,351	96.08	6,277,426	1,821,679	48,436.15	8.030730
Willing.....	3,690,752	96,796	3,787,548	14.59	25,959,890	7,533,436	200,304.56	52.885022
Wirt.....	2,382,079	154,550	2,536,629	17.92	14,155,296	4,107,799	109,221.20	43.057617
TOTALS	177,757,769	7,091,242	184,849,011		636,981,545	184,849,011	4,914,902.00	

Average County Equalization Rate 29.019524 Totals Columns 3 & 6 must agree Average County Tax Rate - 26.588738

ALLEGANY COUNTY - 1984 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	8.214548	4.449332	12.663880	2.386738	10.600786
Allen.....	91.204790	82.922151	174.126941		
Alma.....	36.620432	62.825112	99.445544		
Almond.....	8.491169	7.234263	15.725432	6.274738	14.765907
Amity.....	54.375792	83.735205	138.110997	46.436335	100.812127
Andover.....	59.080590	59.917167	118.997757	38.445571	97.526161
Angelica.....	67.211897	73.303373	140.515270	41.097975	108.309872
Belfast.....	39.731851	55.012522	94.744373		
Birdsall.....	86.019223	127.676611	213.695834		
Bolivar.....	47.895253	64.942673	112.837926	30.239738	78.134991
Burns.....	43.009615	41.603103	84.612718	30.651525	73.661140
Caneadea.....	53.066888	60.272485	113.339373		
Centerville...	97.917829	140.762267	238.680096		
Clarksville...	29.814239	33.667427	63.481666		
Cuba.....	34.476878	32.665522	67.142400	29.508685	63.985563
Friendship....	9.498861	18.468200	27.967061		
Genesee.....	53.769515	59.275009	113.044524		
Granger.....	66.459317	60.961196	127.420513		
Grove.....	9.888409	11.567943	21.456352		
Hume.....	56.944102	80.605354	137.549456	55.000035	111.944137
Independence..	27.815162	24.025975	51.841137		
New Hudson....	10.592978	12.341110	22.934088		
Rushford.....	62.884473	70.087822	132.972295		
Scio.....	62.025119	59.441490	121.466609		
Ward.....	9.299659	14.732494	24.032153		
Wellsville....	36.568366	24.104697	60.673063	12.888590	49.456956
West Almond...	8.030730	6.955596	14.986326		
Willing.....	52.885022	49.430860	102.315882		
Wirt.....	43.057617	77.472085	120.529702	50.618021	93.675638

ALLEGANY COUNTY - 1984 TAX RATES - TOWN AND COUNTY

	SPECIAL DISTRICTS						
TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.879199						.125200
Allen.....	1.515966						
Alma.....	5.499755				7.777641		
Almond.....	.598527						
Amity.....	3.395681						
Andover.....	6.343253						
Angelica.....	2.424463						
Belfast.....		5.131645			4.016862	9.193157	
Birdsall.....	8.733190						
Bolivar.....	8.968403						
Burns.....	6.401052						
Caneadea.....		*			*	*	
Centerville..		4.928745					
Clarksville..		3.907088					
Cuba.....	3.330999						
Friendship...	.431914	2.259631			****		
Genesee.....			6.323764	9.077252			
Granger.....	2.291361						
Grove.....					32.835821		
Hume.....	8.537287				**		
Independence.	2.163562				7.302595		
New Hudson...	1.289540				2.643545		
Rushford.....		7.124760			3.042492		
Scio.....			5.000060	5.116576	7.393804	10.860574	
Ward.....	.184591						
Wellsville...	3.191009				1.015873	***	
West Almond..	.148852						
Willing.....	3.936608						
Wirt.....	3.183913						

* Caneadea
Oramel Light 6.185746
Caneadea Light 8.639608
Houghton Light 7.926158
Caneadea Fire 14.483776
Houghton Fire Zone .613288
Houghton Water 18.165395
Houghton Sewer 1.687425
Lake 11.292992

**** Friendship
Sidewalk .741997
Light 3.007154
Refuse .771374

** Hume
Hume Light 7.775579
R&W Light 8.354811

Cuba
Weed Control .062599
Lake 18.830577
Sewer 1.179245

Rushford Lake 11.293001

*** Wellsville
Sinclair Water 3.475843
Riverside Water 9.548471
E. State Water 3.852201
Bolivar Rd. Water 3.070743
E. State Sewer 10.208491
Sinclair Sewer 5.312828
Bolivar Rd.
Sewer .314303

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1984

TOWNS	SUPERVISOR	HIGHWAY SUPT.	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	TAX COLLECTOR
Alfred	1,500.00	17,000.00	8,000.00	2,500.00	1,200.00	5,000.00	*
Allen	1,500.00	10,700.00	800.00	250.00	800.00	1,400.00	325.00
Alma	1,800.00	15,500.00	3,300.00	1,000.00	1,200.00	2,300.00	*
Almond	2,250.00	20,000.00	3,000.00	2,600.00	1,800.00	3,200.00	*
Amity	2,200.00	18,000.00	4,000.00	3,400.00	2,300.00	2,900.00	*
Andover	3,120.00	16,000.00	3,120.00	2,260.00	2,080.00	2,780.00	*
Angelica	2,000.00	17,000.00	1,500.00	2,000.00	1,600.00	3,000.00	700.00
Belfast	4,500.00	16,000.00	2,250.00	2,800.00	2,000.00	4,200.00	750.00
Birdsall	1,500.00	12,000.00	1,200.00	500.00	1,400.00	800.00	300.00
Bolivar	3,000.00	16,800.00	7,450.00	2,000.00	1,650.00	6,300.00	2,000.00
Burns	2,000.00	13,500.00	2,000.00	1,200.00	2,000.00	2,000.00	600.00
Caneadea	2,500.00	18,000.00	7,500.00	2,500.00	1,600.00	2,700.00	700.00
Centerville	1,500.00	12,000.00	900.00	800.00	1,400.00	1,500.00	200.00
Clarksville	2,850.00	15,500.00	2,550.00	1,550.00	2,900.00	2,475.00	675.00
Cuba	4,032.00	18,460.00	3,456.00	8,524.00	3,120.00	6,240.00	1,356.00
Friendship	2,400.00	18,667.00	8,000.00	6,000.00	3,200.00	7,552.00	*
Genesee	3,000.00	17,500.00	6,000.00	1,000.00	2,400.00	3,500.00	*
Granger	1,250.00	10,000.00	1,000.00	350.00	1,800.00	1,000.00	400.00
Grove	2,000.00	12,000.00	1,500.00	450.00	1,600.00	1,750.00	600.00
Hume	3,500.00	17,700.00	4,200.00	3,500.00	2,400.00	2,000.00	*
Independence	2,200.00	15,100.00	2,200.00	1,200.00	1,700.00	3,250.00	700.00
New Hudson	2,000.00	15,000.00	2,000.00	1,000.00	1,400.00	1,500.00	500.00
Rushford	3,200.00	16,000.00	3,000.00	2,500.00	2,200.00	5,600.00	*
Scio	3,600.00	16,500.00	3,475.00	2,800.00	1,920.00	3,556.00	1,040.00
Ward	3,000.00	13,200.00	1,200.00	500.00	1,400.00	2,000.00	500.00
Wellsville	6,000.00	19,500.00	15,000.00	10,400.00	6,000.00	13,300.00	5,800.00
West Almond	1,500.00	17,000.00	500.00	500.00	800.00	1,500.00	300.00
Willing	2,100.00	15,500.00	1,890.00	1,890.00	1,850.00	2,210.00	680.00
Wirt	2,250.00	17,000.00	4,100.00	1,000.00	3,100.00	3,800.00	850.00

* Salary for Town Clerk and Tax Collector
12/14/83

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1984

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to b Raised by T
		ALFRED		
General Fund.....	$ 67,890.31	$ 52,544.00	$ 2,816.00	$ 12,530.3
General Outside Village..	12,350.00	12,350.00	-0-	-0-
Highway:				
Townwide.....	85,739.49	22,992.00	3,584.00	59,163.4
Outside.....	75,009.60	32,775.00	5,602.00	36,632.6
Fire Protection.....	16,500.00	660.00	-0-	15,840.0
Hydrant.....	352.00	-0-	-0-	352.0
Sub Total.....	$ 257,841.40	$ 121,321.00	$ 12,002.00	$ 124,518.4
Federal Revenue Sharing..	32,737.00	32,737.00	-0-	-0-
Total.....	$ 290,578.40	$ 154,058.00	$ 12,002.00	$ 124,518.4
		ALLEN		
General Fund.....	$ 29,655.00	$ 6,305.00	$ 5,000.00	$ 18,350.
Highway:				
Townwide.....	123,550.00	55,350.00	12,500.00	55,700.
Fire Protection.....	1,500.00	-0-	-0-	1,500.
Sub Total.....	$ 154,705.00	$ 61,655.00	$ 17,500.00	$ 75,550.
Federal Revenue Sharing..	12,000.00	12,000.00	-0-	-0-
Total.....	$ 166,705.00	$ 73,655.00	$ 17,500.00	$ 75,550.
		ALMA		
General Fund.....	$ 51,896.00	$ 16,899.00	$ 10,000.00	$ 24,997.
Highway:				
Townwide.....	217,768.01	36,245.35	34,076.01	147,446.
Fire Protection.....	15,728.00	-0-	-0-	15,728.
Light District.....	1,900.00	-0-	-0-	1,900.
Sub Total.....	$ 287,292.01	$ 53,144.35	$ 44,076.01	$ 190,071.
Federal Revenue Sharing..	24,072.14	14,835.65	9,236.49	-0-
Total.....	$ 311,364.15	$ 67,980.00	$ 53,312.50	$ 190,071.
		ALMOND		
General Fund.....	$ 102,233.00	$ 19,100.00	$ 15,500.00	$ 67,633.
General Outside Village..	17,490.00	10,051.00	7,439.00	-0-
Joint Activity.....	18,850.00	18,850.00	-0-	-0-
Highway:				
Townwide.....	95,155.00	23,900.00	10,000.00	61,255.
Outside.....	38,650.00	15,000.00	8,000.00	15,650.
Fire Protection.....	11,000.00	-0-	1,000.00	10,000.
Sub Total.....	$ 283,378.00	$ 86,901.00	$ 41,939.00	$ 154,538.
Federal Revenue Sharing..	10,600.00	9,000.00	1,600.00	-0-
Total.....	$ 293,978.00	$ 95,901.00	$ 43,539.00	$ 154,538.

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		AMITY		
General Fund.....	$ 112,897.00	$ 28,165.00	$ 5,000.00	$ 79,732.00
General Outside Village...	2,000.00	945.00	-0-	1,055.00
Highway:				
Townwide.....	117,026.81	12,465.00	-0-	104,561.81
Outside.....	130,100.00	33,580.00	-0-	96,520.00
Fire Protection.....	9,195.95	-0-	-0-	9,195.95
Sub Total.....	$ 371,219.76	$ 75,155.00	$ 5,000.00	$ 291,064.76
Federal Revenue Sharing...	16,580.00	16,580.00	-0-	-0-
Total.....	$ 387,799.76	$ 91,735.00	$ 5,000.00	$ 291,064.76
		ANDOVER		
General Fund.....	$ 84,640.00	$ 21,420.00	$ 14,000.00	$ 49,220.00
General Outside Village...	6,212.00	5,416.00	-0-	796.00
Highway:				
Townwide.....	95,338.00	13,696.00	9,850.00	71,792.00
Outside.....	70,900.00	31,650.00	4,000.00	35,250.00
Fire Protection.....	11,000.00	-0-	-0-	11,000.00
Sub Total.....	$ 268,090.00	$ 72,182.00	$ 27,850.00	$ 168,058.00
Federal Revenue Sharing...	13,385.00	13,385.00	-0-	-0-
Total.....	$ 281,475.00	$ 85,567.00	$ 27,850.00	$ 168,058.00
		ANGELICA		
eneral Fund.....	$ 53,679.00	$ 14,122.00	$ 10,500.00	$ 29,057.00
eneral Outside Village...	4,800.00	3,136.00	-0-	1,664.00
ighway:				
ownwide.....	154,369.00	90,723.00	3,000.00	60,646.00
utside.....	66,369.00	24,992.00	-0-	41,377.00
ire Protection.....	3,827.75	-0-	-0-	3,827.75
Sub Total.....	$ 283,044.75	$ 132,973.00	$ 13,500.00	$ 136,571.75
ederal Revenue Sharing...	15,964.00	13,081.00	2,883.00	-0-
Total.....	$ 299,008.75	$ 146,054.00	$ 16,383.00	$ 136,571.75

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Ta
		BELFAST		
General Fund	$ 105,380.00	$ 35,360.00	$ 10,000.00	$ 60,020.00
Highway:				
Townwide	219,025.00	58,500.00	18,500.00	142,025.00
Fire District	20,885.00	550.00	-0-	20,335.00
Light District	8,000.00	-0-	1,000.00	7,000.00
Water District	76,930.00	50,500.00	10,000.00	16,430.00
Sub Total	$ 430,220.00	$144,910.00	$ 39,500.00	$245,810.00
Federal Revenue Sharing	18,000.00	18,000.00	-0-	-0-
Total	$ 448,220.00	$162,910.00	$ 39,500.00	$245,810.00
		BIRDSALL		
General Fund	$ 37,520.00	$ 4,595.00	$ 7,200.00	$ 25,725.00
Highway:				
Townwide	97,144.00	34,411.00	3,000.00	59,733.00
Fire Protection	6,250.00	100.00	-0-	6,150.00
Sub Total	$ 140,914.00	$ 39,106.00	$ 10,200.00	$ 91,608.00
Federal Revenue Sharing	9,492.00	9,492.00	-0-	-0-
Total	$ 150,406.00	$ 48,598.00	$ 10,200.00	$ 91,608.00
		BOLIVAR		
General Fund	$ 95,955.00	$ 36,310.00	$ 3,500.00	$ 56,145.00
General Outside Village	14,100.00	14,100.00	-0-	-0-
Highway:				
Townwide	80,900.00	24,100.00	-0-	56,800.00
Outside	74,850.00	17,000.00	-0-	57,850.00
Fire Protection	15,700.00	-0-	27.50	15,672.50
Sub Total	$ 281,505.00	$ 91,510.00	$ 3,527.50	$186,467.50
Federal Revenue Sharing	12,000.00	12,000.00	-0-	-0-
Total	$ 293,505.00	$103,510.00	$ 3,527.50	$186,467.50
		BURNS		
General Fund	$ 60,700.00	$ 10,500.00	$ 13,000.00	$ 37,200.00
General Outside Village	7,960.00	4,400.00	-0-	3,560.00
Highway:				
Townwide	68,500.00	18,000.00	-0-	50,500.00
Outside	40,000.00	22,000.00	2,000.00	16,000.00
Fire Protection	12,000.00	-0-	-0-	12,000.00
Sub Total	$ 189,160.00	$ 54,900.00	$ 15,000.00	$119,260.00
Federal Revenue Sharing	16,200.00	8,200.00	8,000.00	-0-
Total	$ 205,360.00	$ 63,100.00	$ 23,000.00	$119,260.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Ta
		CANEADEA		
General Fund.....	$ 102,450.00	$ 61,155.00	$ 15,000.00	$ 26,295.00
Highway:				
Townwide.....	226,670.00	62,087.00	-0-	164,583.00
Caneadea Fire District....	48,140.00	-0-	-0-	48,140.00
Houghton Fire Zone.....	1,000.00	-0-	-0-	1,000.00
Houghton Water District...	113,070.00	31,000.00	9,070.00	73,000.00
Houghton Sewer District...	130,600.00	106,000.00	18,000.00	6,600.00
Houghton Light District...	9,700.00	-0-	200.00	9,500.00
Caneadea Light District...	1,600.00	-0-	100.00	1,500.00
Cramel Light District.....	500.00	-0-	-0-	500.00
Lake District.....	3,810.82	-0-	-0-	3,810.82
Sub Total.....	$ 637,540.82	$260,242.00	$ 42,370.00	$334,928.82
Federal Revenue Sharing...	44,420.00	44,420.00	-0-	-0-
Total.....	$ 681,960.82	$304,662.00	$ 42,370.00	$334,928.82
		CENTERVILLE		
General Fund.....	$ 44,910.00	$ 12,550.00	$ -0-	$ 32,360.00
Highway:				
Townwide.....	172,723.44	50,350.00	18,000.00	104,373.44
Fire District.....	5,000.00	-0-	-0-	5,000.00
Sub Total.....	$ 222,633.44	$ 62,900.00	$ 18,000.00	$141,733.44
Federal Revenue Sharing...	20,000.00	20,000.00	-0-	-0-
Total.....	$ 242,633.44	$ 82,900.00	$ 18,000.00	$141,733.44
		CLARKSVILLE		
General Fund.....	$ 64,625.00	$ 15,565.00	$ 14,000.00	$ 35,060.00
Highway:				
Townwide.....	124,722.62	26,568.07	12,300.00	85,854.55
Fire District.....	14,734.33	-0-	-0-	14,734.33
Sub Total	$ 204,081.95	$ 42,133.07	$ 26,300.00	$135,648.88
Federal Revenue Sharing	7,000.00	-0-	7,000.00	-0-
Total	$ 211,081.95	$ 42,133.07	$ 33,300.00	$135,648.88

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to Raised by
		CUBA		
General Fund	$ 271,616.00	$ 61,325.00	$ 12,000.00	$198,291.00
General Outside Village	9,300.00	800.00	8,500.00	-0-
Highway:				
Townwide	129,356.00	18,528.00	165.00	110,663.00
Outside	72,672.00	46,373.00	7,400.00	18,899.
Fire Protection	22,230.00	1,600.00	177.00	20,453.
Weed Control	10,033.00	9,600.00	333.00	100.
Lake District	30,081.00	-0-	-0-	30,081
Sewer District	650.00	-0-	600.00	50
Sub Total	$ 545,938.00	$ 138,226.00	$ 29,175.00	$378,537
Federal Revenue Sharing	18,000.00	18,000.00	-0-	-0-
Total	$ 563,938.00	$ 156,226.00	$ 29,175.00	$378,537
		FRIENDSHIP		
General Fund	$ 187,452.00	$ 36,450.00	$ 12,000.00	$139,002
Highway:				
Townwide	273,685.00	108,906.00	-0-	164,77
Sidewalk	5,000.00	-0-	-0-	5,00
Light District	22,960.00	-0-	2,660.00	20,30
Refuse	10,116.00	-0-	5,741.00	4,37
Fire District	23,693.00	4,400.00	4,000.00	15,29
Fire Protection	4,400.00	-0-	-0-	4,40
Water District	50,162.00	50,162.00	-0-	-0-
Sewer District 1	102,269.00	100,769.00	1,500.00	-0-
Sewer District 2	3,500.00	3,500.00	-0-	-0-
Sub Total	$ 683,237.00	$ 304,187.00	$ 25,901.00	$353,14
Federal Revenue Sharing	34,016.00	30,016.00	4,000.00	-0-
Total	$ 717,253.00	$ 334,203.00	$ 29,901.00	$353,14
		GENESEE		
General Fund	$ 82,837.00	$ 31,236.00	$ 13,203.00	$ 38,39
Highway:				
Townwide	191,745.08	45,901.00	17,377.35	128,46
Fire Protection 1	10,536.00	-0-	159.00	10,37
Fire Protection 2	12,000.00	-0-	-0-	12,00
Sub Total	$ 297,118.08	$ 77,137.00	$ 30,739.35	$189,24
Federal Revenue Sharing	14,651.35	14,263.00	388.35	-0-
Total	$ 311,769.43	$ 91,400.00	$ 31,127.70	$189,24

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Ta
GRANGER				
General Fund.....	$ 28,971.00	$ 7,675.00	$ 3,000.00	$ 18,296.00
Highway:				
Townwide.....	92,026.00	37,420.00	8,000.00	46,606.00
Fire Protection.....	2,750.00	-0-	100.00	2,650.00
Sub Total.....	$ 123,747.00	$ 45,095.00	$ 11,100.00	$ 67,552.00
Federal Revenue Sharing..	6,700.00	6,700.00	-0-	-0-
Total.....	$ 130,447.00	$ 51,795.00	$ 11,100.00	$ 67,552.00
GROVE				
General Fund.....	$ 51,435.00	$ 12,900.00	$ 8,000.00	$ 30,535.00
Highway:				
Townwide.....	175,000.00	74,000.00	35,000.00	66,000.00
Swain Light.....	1,200.00	50.00	50.00	1,100.00
Sub Total.....	$ 227,635.00	$ 86,950.00	$ 43,050.00	$ 97,635.00
Federal Revenue Sharing..	9,000.00	9,000.00	-0-	-0-
Total.....	$ 236,635.00	$ 95,950.00	$ 43,050.00	$ 97,635.00
HUME				
General Fund.....	$ 82,240.00	$ 21,100.00	$ 8,000.00	$ 53,140.00
General Outside Village.	15,150.00	12,375.00	-0-	2,775.00
Highway:				
Townwide.....	129,728.00	11,127.00	20,000.00	98,601.00
Outside.....	105,029.00	44,920.00	-0-	60,109.00
Fire Protection.....	22,000.00	-0-	-0-	22,000.00
Hume Light.....	1,980.00	60.00	250.00	1,670.00
H & W Light.....	2,265.00	70.00	250.00	1,945.00
Sub Total.....	$ 358,392.00	$ 89,652.00	$ 28,500.00	$ 240,240.00
Federal Revenue Sharing..	18,900.00	18,900.00	-0-	-0-
Debt Service.....	27,302.00	1,100.00	-0-	26,202.00
Total.....	$ 404,594.00	$109,652.00	$ 28,500.00	$ 266,442.00
INDEPENDENCE				
General Fund.....	$ 65,125.00	$ 27,125.00	$ 9,000.00	$ 34,000.00
Highway:				
Townwide.....	175,163.44	45,700.00	25,500.00	103,963.44
Light District.....	8,000.00	-0-	-0-	8,000.00
Water District.....	21,900.00	18,586.00	3,314.00	-0-
Fire Protection.....	13,000.00	-0-	-0-	13,000.00
Sub Total.....	$ 283,188.44	$ 86,411.00	$ 37,814.00	$ 158,963.44
Federal Revenue Sharing...	13,100.00	13,100.00	-0-	-0-
Total.....	$ 296,288.44	$ 99,511.00	$ 37,814.00	$ 158,963.44

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Ta
		NEW HUDSON		
General Fund.....	$ 42,363.00	$ 12,389.00	$ 3,500.00	$ 26,474.00
Highway:				
Townwide.....	89,320.00	34,144.00	-0-	55,176.00
Light District.....	2,400.00	-0-	-0-	2,400.00
Fire Protection.....	11,050.00	-0-	-0-	11,050.00
Sub Total.....	$ 145,133.00	$ 46,533.00	$ 3,500.00	$ 95,100.00
Federal Revenue Sharing..	7,038.00	7,038.00	-0-	-0-
Debt Service.....	20,090.00	-0-	2,526.00	17,564.00
Total.....	$ 172,261.00	$ 53,571.00	$ 6,026.00	$ 112,664.00
		RUSHFORD		
General Fund.....	$ 82,240.00	$ 22,200.00	$ 12,040.00	$ 48,000.00
Highway:				
Townwide.....	264,326.00	57,000.00	32,326.00	175,000.00
Fire District.....	24,502.50	-0-	-0-	24,502.50
Light District.....	2,200.00	-0-	700.00	1,500.00
Lake District.....	17,075.30	-0-	-0-	17,075.30
Sub Total.....	$ 390,343.80	$ 79,200.00	$ 45,066.00	$ 266,077.80
Federal Revenue Sharing..	22,000.00	22,000.00	-0-	-0-
Total.....	$ 412,343.80	$ 101,200.00	$ 45,066.00	$ 266,077.80
		SCIO		
General Fund.....	$ 129,689.00	$ 42,806.00	$ 8,000.00	$ 78,883.00
Highway:				
Townwide.....	170,275.00	56,140.00	4,000.00	110,135.00
Fire District 1	5,410.00	-0-	-0-	5,410.00
Fire District 2	11,825.00	-0-	-0-	11,825.00
Light District.....	8,000.00	-0-	-0-	8,000.00
Water District.....	39,801.00	24,050.00	4,000.00	11,751.00
Sub Total	$ 365,000.00	$ 122,996.00	$ 16,000.00	$ 226,004.00
Federal Revenue Sharing..	12,050.00	12,050.00	-0-	-0-
Total.....	$ 377,050.00	$ 135,046.00	$ 16,000.00	$ 226,004.00

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
WARD				
General Fund	$ 34,541.00	$ 6,709.00	$ 1,000.00	$ 26,832.00
Highway:				
Townwide	96,235.80	23,992.18	8,000.00	64,243.62
Fire Protection	1,200.00	-0-	-0-	1,200.00
Sub Total	$ 131,976.80	$ 30,701.18	$ 9,000.00	$ 92,275.62
Federal Revenue Sharing	9,866.00	9,866.00	-0-	-0-
Total	$ 141,842.80	$ 40,567.18	$ 9,000.00	$ 92,275.62
WELLSVILLE				
General Fund	$ 302,775.00	$112,961.00	$20,000.00	$ 169,814.00
Airport	247,135.00	238,000.00	9,135.00	-0-
General Outside Village	33,920.00	19,200.00	1,000.00	13,720.00
Highway:				
Townwide	163,274.00	29,900.00	25,000.00	108,374.00
Outside	129,540.00	39,515.00	-0-	90,025.00
Fire Protection	30,630.00	-0-	-0-	30,630.00
Hillcrest Light District	160.00	-0-	-0-	160.00
Sinclair Water District	500.00	-0-	-0-	500.00
Riverside Water District	4,428.08	678.00	800.08	2,950.00
E. State Water District	122.50	-0-	-0-	122.50
Bolivar Rd. Water District	4,442.50	-0-	2,000.00	2,442.50
E. State Sewer District	324.63	-0-	-0-	324.63
Sinclair Sewer District	760.00	-0-	-0-	760.00
Bolivar Rd. Sewer District	250.00	-0-	-0-	250.00
Sub Total	$ 918,261.71	$440,254.00	$57,935.08	$ 420,072.63
Federal Revenue Sharing	74,000.00	44,000.00	30,000.00	-0-
Total	$ 992,261.71	$484,254.00	$87,935.08	$ 420,072.63
WEST ALMOND				
General Fund	$ 34,987.00	$ 4,747.00	$ 2,854.82	$ 27,385.18
Highway:				
Townwide	85,160.25	43,393.35	13,436.44	28,330.46
Fire Protection	1,250.00	-0-	-0-	1,250.00
Sub Total	$ 121,397.25	$ 48,140.35	$16,291.26	$ 56,965.64
Federal Revenue Sharing	6,368.00	4,100.00	2,268.00	-0-
Total	$ 127,765.25	$ 52,240.35	$18,559.26	$ 56,965.64

	Expendi-tures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
		WILLING		
General Fund.....	$ 86,257.00	$ 30,040.00	$ 20,000.00	$ 36,217.00
Highway:				
Townwide.....	228,283.00	52,905.00	29,000.00	146,378.00
Fire Protection.....	15,278.00	-0-	-0-	15,278.00
Sub Total	$ 329,818.00	$ 82,945.00	$ 49,000.00	$ 197,873.00
Federal Revenue Sharing..	14,216.00	14,216.00	-0-	-0-
Total.....	$ 344,034.00	$ 97,161.00	$ 49,000.00	$ 197,873.00
		WIRT		
General Fund.....	$ 67,392.00	$ 14,264.00	$ -0-	$ 53,128.00
General Outside Village..	7,619.00	7,619.00	-0-	-0-
Highway:				
Townwide.....	117,764.00	44,319.00	-0-	73,445.00
Outside.....	65,525.00	10,429.00	-0-	55,096.00
Fire Protection.....	6,827.00	-0-	-0-	6,827.00
Sub Total.....	$ 265,127.00	$ 76,631.00	$ -0-	$ 188,496.00
Federal Revenue Sharing..	-0-	-0-	-0-	-0-
Total.....	$ 265,127.00	$ 76,631.00	$ -0-	$ 188,496.00

ALLEGANY COUNTY APPROPRIATION AND TAX BUDGET FOR 1984

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

	Total	General Fund	County Road Fund	Road Machinery Fund	Federal Revenue Sharing Fund
APPROPRIATIONS:					
General Government Support	2,325,033.00	2,325,033.00			
Education	502,438.00	502,438.00			
Public Safety	1,055,953.00	1,055,953.00			
Health	1,366,981.00	1,366,981.00			
Economic Assist. & Opportunity	12,493,216.00	12,493,216.00			
Social Services ($11,303,831)					
J.T.P.A. ($761,930)					
Promotion of Industry ($15,050)					
Veterans Service ($30,783)					
Weights & Measures($22,524)					
Programs for Aging ($359,098)					
Culture & Recreation	33,275.00	33,275.00			
Home & Community Services	971,954.00	971,954.00			
Undistributed					
Employee Benefits	1,465,143.00	1,096,308.00	304,926.00	63,909.00	
Inter-Fund Transfers:					
County Road Fund	2,122,054.00	2,122,054.00			
Streambank Improve.	15,000.00	15,000.00			
Building Purchase	40,000.00	40,000.00			823,350.00
Federal Revenue Sharing:	823,350.00				
Road Maintenance ($435,000)					
Highway Cap. Proj.($308,350)					
Debt Service ($80,000)					
Transportation (Highway)	3,420,893.00		2,931,870.00	489,023.00	
Total Appropriations	26,635,290.00	22,022,212.00	3,236,796.00	552,932.00	823,350.00
LESS:					
Estimated Revenues Other Than Real Ppty. Taxes:					
Other Real Ppty. Tax Items	736,500.00	736,500.00			
Non-Property Taxes	5,225,000.00	5,225,000.00			
Departmental Income	1,173,635.00	795,053.00	11,000.00	367,782.00	
Use of Money & Property	249,380.00	186,880.00	20,000.00	42,500.00	
Licenses and Permits	200.00		200.00		
Ppty. Sales & Comp. for Loss	9,650.00	5,000.00	2,000.00	2,650.00	
Miscellaneous	58,235.00	58,235.00			
State Aid	5,509,411.00	4,427,869.00	1,081,542.00		
Federal Aid	4,672,773.00	4,672,773.00			
Federal Revenue Sharing	732,092.00				732,092.00
Inter-Fund Revenues	2,122,054.00		2,122,054.00		
Total Estimated Revenues:	20,489,130.00	16,107,310.00	3,236,796.00	412,932.00	732,092.00
Appropriated Cash Surplus:	1,231,258.00	1,000,000.00		140,000.00	91,258.00
	21,720,388.00	17,107,310.00	3,236,796.00	552,932.00	823,350.00
BALANCE TO BE RAISED BY REAL PROPERTY TAXES:	4,914,902.00				

TAX RATE: 26.58873

ASSESSED VALUATION: 184,849,011

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE					
A1010 Legislative Board					
A1010.1 Personal Services	83,339.39	89,000.00	89,000.00	89,000.00	89,000.00
A1010.4 Contractual Expenses	16,507.04	17,025.00	17,025.00	17,025.00	17,025.00
Total Legislative Board	99,846.43	106,025.00	106,025.00	106,025.00	106,025.00
A1011 Office of Administrative Assistant					
A1011.1 Personal Services	25,016.66	27,616.00	30,016.00	30,016.00	30,016.00
A1011.2 Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00
A1011.4 Contractual Expenses	5,330.76	5,985.00	6,925.00	6,925.00	6,925.00
Total Office of Adm. Asst.	30,347.42	33,601.00	46,941.00	46,941.00	46,941.00
A1040 Clerk of Legislative Board					
A1040.1 Personal Services	67,581.33	74,438.00	76,228.00	76,228.00	76,228.00
A1040.2 Equipment	418.52	0.00	850.00	850.00	850.00
A1040.4 Contractual Expenses	38,142.12	43,457.40	18,050.00	18,050.00	18,050.00
Total Clerk, Leg. Bd.	106,141.97	117,895.40	95,128.00	95,128.00	95,128.00
Total LEGISLATIVE	236,335.82	257,521.40	248,094.00	248,094.00	248,094.00
JUDICIAL					
A1165 District Attorney					
A1165.1 Personal Services	84,444.27	107,099.00	88,032.00	88,032.00	88,032.00
A1165.2 Equipment	1,025.19	0.00	500.00	500.00	500.00
A1165.4 Contractual Expenses	13,653.99	11,090.00	14,742.00	14,442.00	14,442.00
Total District Attorney	99,123.45	118,189.00	103,274.00	102,974.00	102,974.00
A1170 Public Defender					
A1170.1 Personal Services	40,536.95	40,453.00	39,753.00	39,753.00	39,753.00
A1170.4 Contractual Expenses	24,073.72	25,955.00	27,640.00	27,640.00	27,640.00
Total Public Defender	64,610.67	66,408.00	67,393.00	67,393.00	67,393.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A1180 Justices and Constables					
A1180.4 Contractual Expenses	385.00	500.00	500.00	500.00	500.00
Total Justices & Constables	385.00	500.00	500.00	500.00	500.00
A1185 Medical Examiners & Coroners					
A1185.1 Personel Services	5,550.00	6,400.00	6,600.00	6,600.00	6,600.00
A1185.4 Contractual Expenses	15,022.92	25,000.00	20,000.00	20,000.00	20,000.00
Total Medical Examiners & Coroners	20,572.92	31,400.00	26,600.00	26,600.00	26,600.00
A1190 Grand Jury					
A1190.4 Contractual Expenses	938.01	1,800.00	2,650.00	2,650.00	2,650.00
Total Grand Jury	938.01	1,800.00	2,650.00	2,650.00	2,650.00
Total JUDICIAL	185,630.05	218,297.00	200,417.00	200,117.00	200,117.00
FINANCE					
A1325 Treasurer					
A1325.1 Personal Services	107,968.87	122,789.00	120,811.00	120,811.00	120,811.00
A1325.2 Equipment	2,658.43	250.00	870.00	870.00	870.00
A1325.4 Contractual Expenses	17,875.73	25,942.00	27,397.00	27,397.00	27,397.00
Total Treasurer	128,503.03	148,981.00	149,078.00	149,078.00	149,078.00
A1340 Budget					
A1340.1 Personal Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Budget	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A1355 Assessments					
A1355.1 Personal Services	96,399.76	98,703.00	108,937.00	108,937.00	108,937.00
A1355.4 Contractual Expenses	30,942.23	33,757.00	35,000.00	35,000.00	35,000.00
Total Assessments	127,341.99	132,460.00	143,937.00	143,937.00	143,937.00
A1362 Tax Advertising & Expense					
A1362.4 Contractual Expenses	8,130.20	9,000.00	9,500.00	9,500.00	9,500.00
Total Tax Advertising & Expense	8,130.20	9,000.00	9,500.00	9,500.00	9,500.00
Total FINANCE	266,975.22	293,441.00	305,515.00	305,515.00	305,515.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
STAFF					
A1410 County Clerk (Except for Courts)					
A1410.1 Personal Services	182,547.76	198,478.00	207,532.00	207,532.00	207,532.00
A1410.2 Equipment	3,973.74	250.00	450.00	450.00	450.00
A1410.4 Contractual Expenses	32,265.70	41,475.00	39,575.00	39,575.00	39,575.00
Total County Clerk	218,787.20	240,203.00	247,557.00	247,557.00	247,557.00
A1420 County Attorney					
A1420.1 Personal Services	53,244.70	60,454.00	76,739.00	76,739.00	76,739.00
A1420.2 Equipment	79.97	250.00	1,727.00	1,727.00	1,727.00
A1420.4 Contractual Expenses	6,966.47	17,885.00	21,510.00	19,010.00	19,010.00
Total County Attorney	60,291.14	78,589.00	99,976.00	97,476.00	97,476.00
A1430 Personnel					
A1430.1 Personal Services	58,338.94	64,971.00	68,747.00	68,747.00	68,747.00
A1430.2 Equipment	879.00	250.00	250.00	250.00	250.00
A1430.4 Contractual Expenses	4,441.65	6,570.00	6,570.00	6,070.00	6,070.00
Total Personnel	63,659.59	71,791.00	75,567.00	75,067.00	75,067.00
A1450 Elections					
A1450.1 Personal Services	34,768.24	34,604.00	42,082.00	42,082.00	42,082.00
A1450.2 Equipment	1,419.30	509.90	250.00	250.00	250.00
A1450.4 Contractual Expenses	16,634.28	17,690.00	20,640.00	20,140.00	20,140.00
Total Elections	52,821.82	52,803.90	62,972.00	62,472.00	62,472.00
A1490 Public Works Administration					
A1490.1 Personal Services	0.00	71,088.00	77,241.00	77,241.00	77,241.00
A1490.2 Equipment	0.00	0.00	19,450.00	9,000.00	1,100.00
A1490.4 Contractual Expenses	0.00	7,200.00	8,550.00	8,550.00	8,550.00
Total Public Works Administration	0.00	78,288.00	105,241.00	94,791.00	86,891.00
Total STAFF	395,559.75	521,674.90	591,313.00	577,363.00	569,463.00
SHARED SERVICES					
A1610 Central Service Telephone					
A1610.4 Contractual Expenses	40,716.53	45,000.00	25,000.00	25,000.00	25,000.00
Total Central Service Telephone	40,716.53	45,000.00	25,000.00	25,000.00	25,000.00
A1620 Buildings					
A1620.1 Personal Services	113,227.12	142,863.00	125,473.00	125,473.00	125,473.00
A1620.2 Equipment	5,928.05	2,500.00	7,221.00	7,221.00	7,221.00
A1620.4 Contractual Expenses	247,106.60	276,325.39	291,650.00	291,650.00	291,650.00
Total Buildings	366,261.77	421,688.39	424,344.00	424,344.00	424,344.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A1670 Printing					
A1670.4 Contractual Expenses	13,809.79	15,000.00	15,000.00	15,000.00	15,000.00
Total Printing	13,809.79	15,000.00	15,000.00	15,000.00	15,000.00
A1680 Central Data Processing					
A1680.2 Equipment	2,500.00	0.00	0.00	0.00	0.00
A1680.4 Contractual Expenses	3,824.09	1,500.00	0.00	0.00	0.00
Total Central Data Processing	6,325.09	1,500.00	0.00	0.00	0.00
Total SHARED SERVICES	427,112.18	483,188.39	464,344.00	464,344.00	464,344.00
SPECIAL ITEMS					
A1910 Unallocated Insurances					
A1910.4 Contractual Expenses	36,853.70	60,000.00	34,000.00	34,000.00	34,000.00
Total Unallocated Insurances	36,853.70	60,000.00	34,000.00	34,000.00	34,000.00
A1920 Municipal Association Dues					
A1920.4 Contractual Expenses	2,492.00	2,800.00	3,000.00	3,000.00	3,000.00
Total Municipal Association Dues	2,492.00	2,800.00	3,000.00	3,000.00	3,000.00
A1950 Taxes on Municipal Property					
A1950.4 Contractual Expenses	138.12	1,000.00	500.00	500.00	500.00
Total Taxes on Municipal Property	138.12	1,000.00	500.00	500.00	500.00
A1990 Contingent					
A1990.4 Contractual Expenses	0.00	290,929.00	500,000.00	500,000.00	500,000.00
Total Contingent	0.00	290,929.00	500,000.00	500,000.00	500,000.00
Total SPECIAL ITEMS	39,483.82	354,729.00	537,500.00	537,500.00	537,500.00
TOTAL GENERAL GOVERNMENT SUPPORT	1,551,096.84	2,128,851.69	2,347,183.00	2,332,933.00	2,325,033.00
		EDUCATION			
COMMUNITY COLLEGES					
A2495 Contribution to Community College					
A2495.4 Contractual Expenses	161,484.95	150,000.00	180,000.00	180,000.00	180,000.00
Total Contr. to Community College	161,484.95	150,000.00	180,000.00	180,000.00	180,000.00
Total COMMUNITY COLLEGES	161,484.95	150,000.00	180,000.00	180,000.00	180,000.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
OTHER EDUCATION					
A2960 Education of Handicapped Children					
A2960.1 Personal Services	0.00	0.00	18,438.00	18,438.00	18,438.00
A2960.4 Contractual Expenses	119,994.52	310,521.77	201,855.00	201,855.00	300,975.00
Total Education of Hand. Children	119,994.52	310,521.77	220,293.00	220,293.00	319,413.00
A2980 Medical Scholarships					
A2980.4 Contractual Expenses	6,014.70	3,025.00	3,025.00	3,025.00	3,025.00
Total Medical Scholarships	6,014.70	3,025.00	3,025.00	3,025.00	3,025.00
Total OTHER EDUCATION	126,009.22	313,546.77	223,318.00	223,318.00	322,438.00
TOTAL EDUCATION	287,494.17	463,546.77	403,318.00	403,318.00	502,438.00
		PUBLIC SAFETY			
LAW ENFORCEMENT					
A3110 Sheriff					
A3110.1 Personal Services	98,851.74	114,671.00	141,678.00	141,678.00	141,678.00
A3110.2 Equipment	13,806.07	12,750.00	23,400.00	23,400.00	19,550.00
A3110.4 Contractual Expenses	54,960.87	59,375.00	76,875.00	72,525.00	72,375.00
Total Sheriff	167,618.68	186,796.00	241,953.00	237,603.00	233,603.00
A3140 Probation					
A3140.1 Personal Services	107,087.66	135,833.00	131,187.00	131,187.00	136,591.00
A3140.2 Equipment	3,627.30	750.00	550.00	550.00	550.00
A3140.4 Contractual Expenses	17,178.80	21,050.00	21,900.00	21,690.00	21,690.00
Total Probation	127,893.76	157,633.00	153,637.00	153,427.00	158,831.00
A3141 STOP-DWI Program					
A3141.1 Personal Services	0.00	6,578.00	0.00	0.00	0.00
A3141.2 Equipment	0.00	5,734.00	0.00	0.00	0.00
A3141.4 Contractual Expenses	0.00	7,925.00	0.00	0.00	0.00
A3141.8 Employee Benefits	0.00	1,958.00	0.00	0.00	0.00
Total STOP-DWI Program	0.00	22,195.00	0.00	0.00	0.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A3150 Jail					
A3150.1 Personal Services	363,240.72	410,469.00	433,835.00	433,835.00	433,835.00
A3150.2 Equipment	4,155.30	2,150.00	6,450.00	6,450.00	7,450.00
A3150.4 Contractual Expenses	51,153.44	53,600.00	57,000.00	57,000.00	56,000.00
Total Jail	418,549.47	466,219.00	497,285.00	497,285.00	497,285.00
A3170 Other Correction Agency					
A3170.4 Contractual Expenses	4,681.20	4,000.00	8,000.00	8,000.00	8,000.00
Total Other Correction Agency	4,681.20	4,000.00	8,000.00	8,000.00	8,000.00
Total LAW ENFORCEMENT	716,723.11	836,843.00	900,875.00	896,315.00	897,719.00
TRAFFIC CONTROL					
A3310 Traffic Control					
A3310.2 Equipment	0.00	0.00	150.00	150.00	150.00
A3310.4 Contractual Expenses	81.70	755.00	1,975.00	1,975.00	1,975.00
Total Traffic Control	81.70	755.00	2,125.00	2,125.00	2,125.00
Total TRAFFIC CONTROL	81.70	755.00	2,125.00	2,125.00	2,125.00
FIRE PREVENTION AND CONTROL					
A3410 Fire					
A3410.1 Personal Services	3,272.07	3,600.00	3,600.00	3,600.00	3,600.00
A3410.2 Equipment	5,028.00	4,450.00	4,000.00	4,000.00	4,000.00
A3410.4 Contractual Expenses	29,198.62	33,157.00	35,669.00	34,555.00	34,555.00
Total Fire	37,498.69	41,207.00	43,269.00	42,155.00	42,155.00
Total FIRE PREVENTION & CONTROL	37,498.69	41,207.00	43,269.00	42,155.00	42,155.00
EMERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	35,648.84	36,807.00	37,290.00	37,290.00	37,290.00
A3640.2 Equipment	5,111.87	900.00	3,000.00	3,000.00	18,000.00
A3640.4 Contractual Expenses	55,203.40	55,379.00	57,544.00	58,664.00	58,664.00
Total Emergency Services	95,964.11	92,886.00	97,834.00	98,954.00	113,954.00
Total EMERGENCY SERVICES	95,964.11	92,886.00	97,834.00	98,954.00	113,954.00
TOTAL PUBLIC SAFETY	852,147.61	971,691.00	1,044,103.00	1,039,549.00	1,055,953.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
		HEALTH			
PUBLIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	349,677.41	431,835.00	444,186.00	444,186.00	444,186.00
A4010.2 Equipment	18,302.73	10,625.00	23,660.00	23,660.00	18,160.00
A4010.4 Contractual Expenses	182,510.68	210,790.00	209,856.00	209,856.00	209,856.00
Total County Health Department	550,490.82	653,250.00	677,702.00	677,702.00	672,202.00
A4035 Family Planning					
A4035.1 Personal Services	6,201.40	6,500.00	8,100.00	8,100.00	8,100.00
A4035.2 Equipment	97.50	520.00	0.00	0.00	0.00
A4035.4 Contractual Expenses	3,472.38	4,105.00	7,240.00	7,240.00	7,240.00
A4035.8 Employee Benefits	2,790.47	2,535.00	3,325.00	3,325.00	3,325.00
Total Family Planning	12,561.75	13,660.00	18,665.00	18,665.00	18,665.00
A4043 Rabies Clinic					
A4043.4 Contractual Expenses	1,141.16	1,800.00	1,800.00	1,800.00	1,800.00
Total Rabies Clinic	1,141.16	1,800.00	1,800.00	1,800.00	1,800.00
A4046 Physically Handicapped Children's Program					
A4046.4 Contractual Expenses	12,163.25	88,324.18	42,000.00	42,000.00	42,000.00
Total P.H. Child. Prog.	12,163.25	88,324.18	42,000.00	42,000.00	42,000.00
A4048 Adult Poliomyelitis					
A4048.4 Contractual Expenses	0.00	100.00	100.00	100.00	100.00
Total Adult Poliomyelitis	0.00	100.00	100.00	100.00	100.00
A4070 Tuberculosis Care & Treatment					
A4070.4 Contractual Expenses	0.00	500.00	500.00	500.00	500.00
Total TB Care & Treatment	0.00	500.00	500.00	500.00	500.00
A4071 Cancer Screening					
A4071.4 Contractual Expenses	396.00	1,000.00	500.00	500.00	500.00
Total Cancer Screening	396.00	1,000.00	500.00	500.00	500.00
Total PUBLIC HEALTH	576,752.98	758,634.18	741,267.00	741,267.00	735,767.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
NARCOTIC ADDICTION CONTROL					
A4220 Council on Alcoholism Contract					
A4220.4 Contractual Expenses	65,806.24	66,836.00	70,407.00	70,407.00	70,407.00
Total Council on Alcoholism Cont.	65,806.24	66,836.00	70,407.00	70,407.00	70,407.00
Total NARCOTIC ADDICTION CONTROL	65,806.24	66,836.00	70,407.00	70,407.00	70,407.00
MENTAL HEALTH					
A4310 Mental Health Administration					
A4310.1 Personal Services	120,842.52	126,494.00	134,426.00	134,426.00	134,426.00
A4310.2 Equipment	4,826.65	250.00	1,000.00	1,000.00	1,000.00
A4310.4 Contractual Expenses	291,911.46	348,231.95	369,881.00	369,881.00	383,881.00
A4310.8 Employee Benefits	25,615.88	35,127.00	36,500.00	36,500.00	36,500.00
Total Mental Health Administration	443,196.51	510,102.95	541,807.00	541,807.00	555,807.00
A4390 Mental Hygiene Law Expenses					
A4390.4 Contractual Expenses	10,399.77	5,000.00	5,000.00	5,000.00	5,000.00
Total Mental Hygiene Law Expenses	10,399.77	5,000.00	5,000.00	5,000.00	5,000.00
Total MENTAL HEALTH	453,596.28	515,102.95	546,807.00	546,807.00	560,807.00
TOTAL HEALTH	1,096,155.50	1,340,573.13	1,358,481.00	1,358,481.00	1,366,981.00
		TRANSPORTATION			
MASS TRANSPORTATION					
A5630. Mass Transportation					
A5630.4 Contractual Expenses	32,981.92	100,000.00	0.00	0.00	0.00
Total Mass Transportation	32,981.92	100,000.00	0.00	0.00	0.00
Total MASS TRANSPORTATION	32,981.92	100,000.00	0.00	0.00	0.00
TOTAL TRANSPORTATION	32,981.92	100,000.00	0.00	0.00	0.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
ECONOMIC ASSISTANCE & OPPORTUNITY					
SOCIAL SERVICES (Other than Programs)					
A6010 Social Services Administration					
A6010.1 Personal Services	951,535.64	1,099,082.00	1,177,180.96	1,177,181.00	1,177,181.00
A6010.2 Equipment	3,512.97	5,000.00	7,500.00	7,500.00	7,500.00
A6010.4 Contractual Expenses	193,004.70	217,550.00	264,150.00	264,150.00	264,150.00
Total Social Services Adm.	1,148,053.31	1,321,632.00	1,448,830.96	1,448,831.00	1,448,831.00
A6070 Services for Recipients					
A6070.4 Contractual Expenses	3,248.20	10,000.00	2,000.00	2,000.00	2,000.00
Total Services for Recipients	3,248.20	10,000.00	2,000.00	2,000.00	2,000.00
Total SOCIAL SERVICES (Other than Programs)	1,151,301.51	1,331,632.00	1,450,830.96	1,450,831.00	1,450,831.00
SOCIAL SERVICES PROGRAMS					
A6101 Medical Assistance					
A6101.4 Contractual Expenses	2,570,988.43	2,000,000.00	2,400,000.00	2,400,000.00	2,400,000.00
Total Medical Assistance	2,570,988.43	2,000,000.00	2,400,000.00	2,400,000.00	2,400,000.00
A6109 Aid to Dependent Children					
A6109.4 Contractual Expenses	4,340,640.47	4,465,000.00	4,950,000.00	4,950,000.00	4,950,000.00
Total Aid to Depend. Children	4,340,640.47	4,465,000.00	4,950,000.00	4,950,000.00	4,950,000.00
A6115 Child Care					
A6115.4 Contractual Expenses	172,439.81	300,000.00	300,000.00	300,000.00	300,000.00
Total Child Care	172,439.81	300,000.00	300,000.00	300,000.00	300,000.00
A6129 State Training School					
A6129.4 Contractual Expenses	41,739.28	50,000.00	50,000.00	50,000.00	50,000.00
Total State Training School	41,739.28	50,000.00	50,000.00	50,000.00	50,000.00
A6140 Home Relief					
A6140.4 Contractual Expenses	1,648,715.44	1,700,000.00	2,100,000.00	2,100,000.00	2,100,000.00
Total Home Relief	1,648,715.44	1,700,000.00	2,100,000.00	2,100,000.00	2,100,000.00
A6141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	386,727.46	617,991.00	0.00	0.00	0.00
Total State Fuel Crisis Assist.	386,727.46	617,991.00	0.00	0.00	0.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A6142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	2,812.83	5,000.00	5,000.00	5,000.00	5,000.00
Total Emergency Aid for Adults	2,812.83	5,000.00	5,000.00	5,000.00	5,000.00
A6148 Burials					
A6148.4 Contractual Expenses	28,334.06	40,000.00	48,000.00	48,000.00	48,000.00
Total Burials	28,334.06	40,000.00	48,000.00	48,000.00	48,000.00
Total SOCIAL SERVICES PROGRAMS	9,192,397.78	9,177,991.00	9,853,000.00	9,853,000.00	9,853,000.00
JTPA					
A6200 CETA Staff					
A6200.1 Personal Services	111,986.35	136,216.00	1,000.00	1,000.00	1,000.00
A6200.2 Equipment	0.00	500.00	0.00	0.00	0.00
A6200.4 Contractual Expenses	20,889.19	89,500.00	1,000.00	1,000.00	1,000.00
A6200.8 Employee Benefits	36,781.49	40,000.00	3,000.00	3,000.00	3,000.00
Total CETA Staff	169,657.03	266,216.00	5,000.00	5,000.00	5,000.00
A6201 JTPA Staff					
A6201.1 Personal Services	0.00	30,000.00	105,430.00	105,430.00	105,430.00
A6201.4 Contractual Expenses	0.00	6,000.00	46,500.00	46,500.00	46,500.00
A6201.8 Employee Benefits	0.00	9,000.00	30,000.00	30,000.00	30,000.00
Total JTPA Staff	0.00	45,000.00	181,930.00	181,930.00	181,930.00
A6220 JTPA Title IIA					
A6220.1 Personal Services	0.00	8,000.00	18,000.00	18,000.00	18,000.00
A6220.8 Employee Benefits	0.00	0.00	2,000.00	2,000.00	2,000.00
Total JTPA Title IIA	0.00	8,000.00	20,000.00	20,000.00	20,000.00
A6221 CETA Title II ABC					
A6221.1 Personal Services	121,443.21	142,000.00	0.00	0.00	0.00
A6221.8 Employee Benefits	23,000.91	35,000.00	20,000.00	20,000.00	20,000.00
Total CETA Title II ABC	144,444.12	177,000.00	20,000.00	20,000.00	20,000.00
A6223 CETA Title II ABC Contract					
A6223.4 Contractual Expenses	76,408.93	130,000.00	0.00	0.00	0.00
Total CETA Title II ABC Contract	76,408.93	130,000.00	0.00	0.00	0.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A6224 JTPA Title IIA					
A6224.4 Contractual Expenses	0.00	35,000.00	250,000.00	250,000.00	250,000.00
Total JTPA Title IIA	0.00	35,000.00	250,000.00	250,000.00	250,000.00
A6225 JTPA Title IIA Youth					
A6225.4 Contractual Expenses	0.00	20,000.00	125,000.00	125,000.00	125,000.00
Total JTPA Title IIA Youth	0.00	20,000.00	125,000.00	125,000.00	125,000.00
A6241 CETA Y.E.T.P.					
A6241.8 Employee Benefits	582.75	5,000.00	0.00	0.00	0.00
Total CETA Y.E.T.P.	582.75	5,000.00	0.00	0.00	0.00
A6242 CETA Y.E.T.P.					
A6242.4 Contractual Expenses	12,574.77	7,500.00	0.00	0.00	0.00
Total CETA Y.E.T.P.	12,574.77	7,500.00	0.00	0.00	0.00
A6243 CETA Y.E.T.P.					
A6243.4 Contractual Expenses	16,395.28	44,500.00	0.00	0.00	0.00
Total CETA Y.E.T.P.	16,395.28	44,500.00	0.00	0.00	0.00
A6244 CETA Title IV C S.Y.E.P.					
A6244.1 Personal Services	89,454.29	110,000.00	0.00	0.00	0.00
A6244.4 Contractual Expenses	0.00	1,500.00	0.00	0.00	0.00
A6244.8 Employee Benefits	8,229.79	10,000.00	0.00	0.00	0.00
Total CETA Title IV C S.Y.E.P.	97,684.08	121,500.00	0.00	0.00	0.00
A6245 JTPA Title IIB-S.Y.E.P.					
A6245.1 Personal Services	0.00	0.00	130,000.00	130,000.00	130,000.00
A6245.4 Contractual Expenses	0.00	0.00	10,000.00	10,000.00	10,000.00
A6245.8 Employee Benefits	0.00	0.00	20,000.00	20,000.00	20,000.00
Total JTPA Title IIB-S.Y.E.P.	0.00	0.00	160,000.00	160,000.00	160,000.00
A6271 CETA Title VII					
A6271.4 Contractual Expenses	27,740.32	68,100.00	0.00	0.00	0.00
Total CETA Title VII	27,740.32	68,100.00	0.00	0.00	0.00
Total JTPA	545,487.28	927,816.00	761,930.00	761,930.00	761,930.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
ECONOMIC DEVELOPMENT					
A6420 Promotion of Industry					
A6420.4 Contractual Expenses	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00
Total Promotion of Industry	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00
Total ECONOMIC DEVELOPMENT	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00
VETERANS SERVICE					
A6510 Veterans Service					
A6510.1 Personal Services	21,644.77	24,088.00	30,090.00	30,090.00	25,358.00
A6510.2 Equipment	139.00	0.00	0.00	0.00	0.00
A6510.4 Contractual Expenses	4,854.59	5,700.00	5,990.00	5,425.00	5,425.00
Total Veterans Service	26,638.36	29,788.00	36,080.00	35,515.00	30,783.00
Total VETERANS SERVICE	26,638.36	29,788.00	36,080.00	35,515.00	30,783.00
WEIGHTS & MEASURES					
A6610 Weights & Measures					
A6610.1 Personal Services	12,376.03	13,832.00	15,449.00	15,449.00	15,449.00
A6610.2 Equipment	7,282.58	3,000.00	3,000.00	3,000.00	3,000.00
A6610.4 Contractual Expenses	3,059.38	4,200.00	4,200.00	4,075.00	4,075.00
Total Weights & Measures	22,717.99	21,032.00	22,649.00	22,524.00	22,524.00
Total WEIGHTS & MEASURES	22,717.99	21,032.00	22,649.00	22,524.00	22,524.00
OFFICE FOR AGING PROGRAMS					
A6772 Nutrition Title VII					
A6772.1 Personal Services	43,302.84	52,669.00	52,040.00	52,040.00	52,040.00
A6772.2 Equipment	1,170.00	0.00	0.00	0.00	0.00
A6772.4 Contractual Expenses	99,020.09	115,853.00	139,595.00	139,595.00	139,595.00
A6772.8 Employee Benefits	10,901.17	9,000.00	12,958.00	12,958.00	12,958.00
Total Nutrition Title VII	154,394.10	177,522.00	204,593.00	204,593.00	204,593.00
A6773 Office for Aging Title III					
A6773.1 Personal Services	43,069.40	49,372.00	49,167.00	49,167.00	49,167.00
A6773.2 Equipment	3,929.75	45.00	0.00	0.00	0.00
A6773.4 Contractual Expenses	22,404.65	43,987.00	47,035.00	44,135.00	44,135.00
A6773.8 Employee Benefits	16,479.89	12,306.00	16,293.00	16,293.00	16,293.00
Total Office for Aging Title III	85,883.69	105,710.00	112,495.00	109,595.00	109,595.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A6774 Title V SR Com. Service					
A6774.1 Personal Services	9,892.56	14,807.00	14,350.00	14,350.00	14,350.00
A6774.4 Contractual Expenses	1,454.88	2,307.00	3,800.00	3,800.00	3,800.00
A6774.8 Employee Benefits	732.50	1,481.00	1,260.00	1,260.00	1,260.00
Total Title V SR Com. Service	12,079.94	18,595.00	19,410.00	19,410.00	19,410.00
A6776 OFA-Comm. Serv. for Elderly					
A6776.2 Equipment	0.00	7,000.00	7,000.00	7,000.00	7,000.00
A6776.4 Contractual Expenses	0.00	13,000.00	13,000.00	13,000.00	13,000.00
Total OFA-Comm. Serv. for Elderly	0.00	20,000.00	20,000.00	20,000.00	20,000.00
A6777 OFA-HEAP					
A6777.2 Equipment	0.00	1,900.00	1,900.00	1,900.00	1,900.00
A6777.4 Contractual Expenses	0.00	3,600.00	3,600.00	3,600.00	3,600.00
Total OFA-HEAP	0.00	5,500.00	5,500.00	5,500.00	5,500.00
Total OFFICE FOR AGING PROGRAMS	252,357.73	327,327.00	361,998.00	359,098.00	359,098.00
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	11,205,950.65	11,830,636.00	12,501,537.96	12,497,948.00	12,493,216.00
CULTURE & RECREATION					
BEACH & POOL					
A7180 Beach & Pool					
A7180.1 Personal Services	8,656.80	9,454.00	10,070.00	10,070.00	10,070.00
A7180.2 Equipment	233.49	730.00	0.00	0.00	0.00
A7180.4 Contractual Expenses	1,701.93	2,080.00	2,315.00	2,265.00	2,265.00
Total Beach & Pool	10,592.22	12,264.00	12,385.00	12,335.00	12,335.00
Total BEACH & POOL	10,592.22	12,264.00	12,385.00	12,335.00	12,335.00
YOUTH PROGRAMS					
A7311 Special Olympics					
A7311.4 Contractual Expenses	5,190.00	5,190.00	5,190.00	5,190.00	5,190.00
Total Special Olympics	5,190.00	5,190.00	5,190.00	5,190.00	5,190.00
A7312 County Youth Board					
A7312.4 Contractual Expenses	303.88	500.00	500.00	500.00	500.00
Total County Youth Board	303.88	500.00	500.00	500.00	500.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A7314 Education & Support Service Program-Handicapped Child					
A7314.4 Contractual Expenses	0.00	6,493.00	0.00	0.00	0.00
Total Ed. & Support Serv. Prog.-Handi. Child	0.00	6,493.00	0.00	0.00	0.00
A7315 Gifted Students					
A7315.4 Contractual Expenses	0.00	2,500.00	0.00	0.00	0.00
Total Gifted Students	0.00	2,500.00	0.00	0.00	0.00
A7316 New Parent Education Program					
A7316.4 Contractual Expenses	0.00	4,875.11	0.00	0.00	0.00
Total New Parent Education Program	0.00	4,875.11	0.00	0.00	0.00
Total YOUTH PROGRAMS	5,493.88	19,558.11	5,690.00	5,690.00	5,690.00
HISTORIAN					
A7510 Historian					
A7510.1 Personal Services	11,705.68	12,968.00	13,440.00	13,440.00	13,440.00
A7510.2 Equipment	1,000.00	1,000.00	0.00	0.00	0.00
A7510.4 Contractual Expenses	1,729.11	1,815.00	1,810.00	1,810.00	1,810.00
Total Historian	14,434.79	15,783.00	15,250.00	15,250.00	15,250.00
Total HISTORIAN	14,434.79	15,783.00	15,250.00	15,250.00	15,250.00
TOTAL CULTURE & RECREATION	30,520.89	47,605.11	33,325.00	33,275.00	33,275.00
HOME & COMMUNITY SERVICE					
PLANNING					
A8020 Planning					
A8020.4 Contractual Expenses	12,627.25	10,500.00	20,000.00	13,500.00	19,500.00
Total Planning	12,627.25	10,500.00	20,000.00	13,500.00	19,500.00
Total PLANNING	12,627.25	10,500.00	20,000.00	13,500.00	19,500.00
SOLID WASTE					
A8160 Solid Waste					
A8160.1 Personal Services	0.00	86,000.00	153,894.00	153,894.00	153,894.00
A8160.2 Equipment	0.00	10,500.00	53,000.00	53,000.00	19,000.00
A8160.4 Contractual Expenses	0.00	327,900.00	514,350.00	507,550.00	531,550.00
Total Solid Waste	0.00	424,400.00	721,244.00	714,444.00	704,444.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
Total SOLID WASTE	0.00	424,400.00	721,244.00	714,444.00	704,444.00
GENERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	16,214.74	17,317.00	26,989.00	26,989.00	26,989.00
A8710.2 Equipment	3,200.00	920.00	0.00	0.00	0.00
A8710.4 Contractual Expenses	8,286.58	8,300.00	8,425.00	8,775.00	8,775.00
Total Co. Reforestation	27,701.32	26,537.00	35,414.00	35,764.00	35,764.00
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	1,499.81	750.00	1,200.00	900.00	900.00
Total Wildlife Habitat & Stream Imp.	1,499.81	750.00	1,200.00	900.00	900.00
A8730 Conservation					
A8730.4 Soil & Water Conservation	26,000.00	34,000.00	37,526.00	35,025.00	37,526.00
Boys to Camp	750.00	750.00	1,500.00	900.00	1,500.00
Total Soil & Water & Boys to Camp	26,750.00	34,750.00	39,026.00	35,925.00	39,026.00
A8750 Agriculture & Livestock					
A8750.4 Contractual Expenses	3,100.00	3,220.00	3,220.00	3,220.00	3,220.00
Total Agriculture & Livestock	3,100.00	3,220.00	3,220.00	3,220.00	3,220.00
A8751 Cooperative Extension Service					
A8751.4 Contractual Expenses	136,000.00	136,000.00	136,000.00	156,400.00	156,400.00
Total Cooperative Ext. Serv.	136,000.00	136,000.00	136,000.00	156,400.00	156,400.00
A8752 Agricultural Society					
A8752.4 Contractual Expenses	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total Agricultural Society	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A8753 Indemnification for Rabies					
A8753.4 Contractual Expenses	0.00	1,000.00	0.00	0.00	0.00
Total Indemnification for Rabies	0.00	1,000.00	0.00	0.00	0.00
A8791 Forest Practice Board					
A8791.4 Contractual Expenses	0.00	50.00	0.00	0.00	0.00
Total Forest Practice Board	0.00	50.00	0.00	0.00	0.00
Total GENERAL NATURAL RESOURCES	202,051.13	209,307.00	221,860.00	239,209.00	242,310.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
BLIND & VISUALLY HANDICAPPED					
A8823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	5,500.00	5,500.00	10,000.00	5,700.00	5,700.00
Total Blind & Visually Handicapped	5,500.00	5,500.00	10,000.00	5,700.00	5,700.00
Total BLIND & VIS. HANDI.	5,500.00	5,500.00	10,000.00	5,700.00	5,700.00
TOTAL HOME & COMMUNITY SERVICE	220,178.38	649,707.00	973,104.00	972,853.00	971,954.00
		UNDISTRIBUTED			
EMPLOYEE BENEFITS					
A9010 State Retirement					
A9010.8 Employee Benefits	348,011.82	425,860.00	343,220.00	343,220.00	343,220.00
Total State Retirement	348,011.82	425,860.00	343,220.00	343,220.00	343,220.00
A9030 Social Security					
A9030.8 Employee Benefits	232,176.31	244,000.00	284,434.00	284,434.00	284,434.00
Total Social Security	232,176.31	244,000.00	284,434.00	284,434.00	284,434.00
A9040 Workers' Compensation					
A9040.8 Employee Benefits	57,574.30	69,331.00	69,654.00	69,654.00	69,654.00
Total Workers' Compensation	57,574.30	69,331.00	69,654.00	69,654.00	69,654.00
A9055 Disability Insurance					
A9055.8 Employee Benefits	24,493.65	25,000.00	25,000.00	25,000.00	25,000.00
Total Disability Insurance	24,493.65	25,000.00	25,000.00	25,000.00	25,000.00
A9060 Hospital & Medical Insurance					
A9060.8 Employee Benefits	291,881.39	335,000.00	374,000.00	374,000.00	374,000.00
Total Hospital & Medical Insurance	291,881.39	335,000.00	374,000.00	374,000.00	374,000.00
Total EMPLOYEE BENEFITS	954,137.47	1,099,191.00	1,096,308.00	1,096,308.00	1,096,308.00
INTER-FUND TRANSFERS					
A9522 County Road Fund					
A9522.9 Inter-Fund Transfer	2,320,139.23	2,036,503.51	2,824,160.00	2,824,160.00	2,122,054.00
Total County Road Fund	2,320,139.23	2,036,503.51	2,824,160.00	2,824,160.00	2,122,054.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
A9523 Road Machinery Fund					
A9523.9 Inter-Fund Transfer	56,000.00	0.00	0.00	0.00	0.00
Total Road Machinery Fund	56,000.00	0.00	0.00	0.00	0.00
A9557 Streambank Improvement					
A9557.9 Inter-Fund Transfer	0.00	15,000.00	15,000.00	15,000.00	15,000.00
Total Streambank Improvement	0.00	15,000.00	15,000.00	15,000.00	15,000.00
A9560 Other Inter-fund Transfers					
A9560.9 Mental Health Building	0.00	30,000.00	0.00	0.00	0.00
A9560.9 New Telephone System	0.00	175,000.00	0.00	0.00	0.00
A9560.9 Building Purchase	0.00	0.00	0.00	0.00	40,000.00
Total Other Inter-Fund Transfers	0.00	205,000.00	0.00	0.00	40,000.00
Total INTER-FUND TRANSFERS	2,376,139.23	2,256,503.51	2,839,160.00	2,839,160.00	2,177,054.00
TOTAL UNDISTRIBUTED	3,330,276.70	3,355,694.51	3,935,468.00	3,935,468.00	3,273,362.00
GRAND TOTAL GENERAL FUND	18,606,802.66	20,888,305.21	22,596,519.96	22,573,825.00	22,022,212.00

SCHEDULE 1 - CF

APPROPRIATIONS - FEDERAL REVENUE SHARING

COUNTY TREASURER & BUILDINGS					
CF132 County Treasurer					
CF1325.2 Equipment	26,435.35	25,000.00	0.00	0.00	0.00
CF1325.4 Contractual Expenses	6,000.00	4,000.00	0.00	0.00	0.00
Total County Treasurer	32,435.35	29,000.00	0.00	0.00	0.00
CF162 Buildings					
CF1620.2 Equipment	2,712.20	0.00	0.00	0.00	0.00
Total Buildings	2,712.20	0.00	0.00	0.00	0.00
Total COUNTY TREASURER & BUILDINGS	35,147.55	29,000.00	0.00	0.00	0.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
COUNTY ROAD & ROAD MACHINERY					
CF511 County Road					
CF5110.4 Contractual Expenses	0.00	271,354.49	0.00	0.00	435,000.00
Total County Road	0.00	271,354.49	0.00	0.00	435,000.00
CF513 Road Machinery					
CF5130.2 Equipment	102,442.00	170,000.00	0.00	0.00	0.00
Total Road Machinery	102,442.00	170,000.00	0.00	0.00	0.00
TOTAL CO. RD. & RD. MACHINERY	102,442.00	441,354.49	0.00	0.00	435,000.00
CAPITAL PROJECTS					
CF9550 Capital Projects					
CF9553.9 Highway Projects	147,150.00	94,424.51	523,350.00	523,350.00	308,350.00
CF9557.9 Streambank Improv.	24,785.62	9,360.38	0.00	0.00	0.00
CF9559.9 Jail Roof	40,000.00	0.00	0.00	0.00	0.00
Total Capital Projects	612,494.62	352,237.89	523,350.00	523,350.00	308,350.00
CF9710 Debt Service					
CF9730.6 Bond Anticipation Notes	0.00	0.00	300,000.00	300,000.00	80,000.00
Total Debt Service	0.00	0.00	300,000.00	300,000.00	80,000.00
Total Capital Projects	612,494.62	352,237.89	823,350.00	823,350.00	388,350.00
TOTAL FEDERAL REVENUE SHARING	750,084.17	822,592.38	823,350.00	823,350.00	823,350.00

SCHEDULE 1-D

APPROPRIATIONS - COUNTY ROAD FUND

TRAFFIC CONTROL

TRAFFIC CONTROL					
D3310 Traffic Control					
D3310.1 Personal Service	23,093.28	26,359.00	26,057.00	26,057.00	26,057.00
D3310.2 Equipment	69.00	0.00	2,000.00	2,000.00	2,000.00
D3310.4 Contractual Expenses	220,976.86	122,000.00	118,500.00	118,500.00	118,500.00
Total Traffic Control	244,139.14	148,359.00	146,557.00	146,557.00	146,557.00
TOTAL TRAFFIC CONTROL	244,139.14	148,359.00	146,557.00	146,557.00	146,557.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
		HIGHWAY			
ADMINISTRATION & ENGINEERING					
D5010 Administration					
D5010.1 Personal Services	61,299.19	0.00	0.00	0.00	0.00
D5010.2 Equipment	9,064.70	0.00	0.00	0.00	0.00
D5010.4 Contractual Expenses	4,725.32	0.00	0.00	0.00	0.00
Total Administration	75,089.21	0.00	0.00	0.00	0.00
D5020 Engineering					
D5020.1 Personal Services	45,399.18	54,187.00	55,622.00	55,622.00	55,622.00
D5020.2 Equipment	382.77	10,000.00	600.00	600.00	600.00
D5020.4 Contractual Expenses	21,334.19	14,050.00	14,750.00	14,550.00	14,550.00
Total Engineering	67,116.14	78,237.00	70,972.00	70,772.00	70,772.00
Total ADMINISTRATION & ENGINEERING	142,205.35	78,237.00	70,972.00	70,772.00	70,772.00
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES					
D5110 Maintenance Roads & Bridges					
D5110.1 Personal Services	749,630.90	805,578.00	847,689.00	847,689.00	857,689.00
D5110.4 Contractual Expenses	1,531,967.56	976,242.51	1,932,708.00	1,922,708.00	1,210,602.00
Total Maint. Rds. & Bridges	2,281,598.46	1,781,820.51	2,780,397.00	2,770,397.00	2,068,291.00
D5112 County Road - Equipment					
D5112.2 Equipment	0.00	324,845.00	0.00	0.00	0.00
Total County Road - Equipment	0.00	324,845.00	0.00	0.00	0.00
D5142 Snow Removal					
D5142.4 Contractual Expenses	499,458.70	445,250.00	497,250.00	497,250.00	497,250.00
Total Snow Removal	499,458.70	445,250.00	497,250.00	497,250.00	497,250.00
Total SNOW REMOVAL & MAINT. ROADS & BRIDGES	2,781,057.16	2,551,915.51	3,277,647.00	3,267,647.00	2,565,541.00
TOTAL HIGHWAY	2,923,262.51	2,630,152.51	3,348,619.00	3,338,419.00	2,636,313.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
		UNDISTRIBUTED			
EMPLOYEE BENEFITS					
D9010 Retirement					
D9010.8 Employee Benefits	132,071.00	97,135.00	133,390.00	133,390.00	133,390.00
Total Retirement	132,071.00	97,135.00	133,390.00	133,390.00	133,390.00
D9030 Social Security					
D9030.6 Employee Benefits	58,921.31	55,632.00	69,609.00	69,609.00	69,609.00
Total Social Security	58,921.31	55,632.00	69,609.00	69,609.00	69,609.00
D9040 Workers' Compensation					
D9040.8 Employee Benefits	14,968.00	15,814.00	15,638.00	15,638.00	15,638.00
Total Workers' Compensation	14,968.00	15,814.00	15,638.00	15,638.00	15,638.00
D9055 Health & Accident Insurance					
D9055.8 Employee Benefits	8,107.88	9,048.00	6,899.00	6,899.00	6,899.00
Total Health & Accident Insurance	8,107.88	9,048.00	6,899.00	6,899.00	6,899.00
D9060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	87,309.44	102,000.00	79,390.00	79,390.00	79,390.00
Total Hosp./Med. Insurance	87,309.44	102,000.00	79,390.00	79,390.00	79,390.00
Total EMPLOYEE BENEFITS	301,377.63	279,629.00	304,926.00	304,926.00	304,926.00
INTER-FUND TRANSFERS					
D9553 Capital Fund C.H.I.P.S.					
D9553.9 Fund Transfer	41,580.93	130,200.00	137,000.00	137,000.00	143,162.00
Total Capital Fund	41,580.93	130,200.00	137,000.00	137,000.00	143,162.00
D9554 Capital Reserve					
D9554.9 County Road Capital Reserve Fund	0.00	142,500.00	12,000.00	12,000.00	5,838.00
Total Capital Reserve	0.00	142,500.00	12,000.00	12,000.00	5,838.00
Total INTER-FUND TRANSFERS	41,580.93	272,700.00	149,000.00	149,000.00	149,000.00
TOTAL UNDISTRIBUTED	342,958.56	552,329.00	453,926.00	453,926.00	453,926.00
GRAND TOTAL COUNTY ROAD FUND	3,510,360.21	3,330,840.51	3,949,102.00	3,938,902.00	3,236,796.00

SCHEDULE 1-E

APPROPRIATIONS - ROAD MACHINERY FUND

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
ROAD MACHINERY					
E5130 Road Machinery					
E5130.1 Personal Services	205,973.44	232,755.00	193,873.00	193,873.00	193,873.00
E5130.2 Equipment	162,692.27	2,250.00	255,250.00	178,250.00	78,000.00
E5130.4 Contractual Expenses	205,446.41	218,300.00	219,850.00	222,150.00	217,150.00
Total Road Machinery	574,112.12	453,305.00	668,973.00	594,273.00	489,023.00
Total ROAD MACHINERY	574,112.12	453,305.00	668,973.00	594,273.00	489,023.00
TOTAL ROAD MACHINERY	574,112.12	453,305.00	668,973.00	594,273.00	489,023.00
EMPLOYEE BENEFITS					
E9010 State Retirement					
E9010.8 Employee Benefits	27,000.00	25,793.00	27,975.00	27,975.00	27,975.00
Total State Retirement	27,000.00	25,793.00	27,975.00	27,975.00	27,975.00
E9030 Social Security					
E9030.8 Employee Benefits	13,800.22	14,809.00	14,521.00	14,521.00	14,521.00
Total Social Security	13,800.22	14,809.00	14,521.00	14,521.00	14,521.00
E9040 Workers' Compensation					
E9040.8 Employee Benefits	3,500.00	4,282.00	3,218.00	3,218.00	3,218.00
Total Workers' Compensation	3,500.00	4,282.00	3,218.00	3,218.00	3,218.00
E9055 Health & Accident Insurance					
E9055.8 Employee Benefits	1,765.35	1,700.00		1,454.00	1,454.00
Total Health & Accident Insurance	1,765.35	1,700.00		1,454.00	1,454.00
E9060 Hospital Medical & Surgical Insurance					
E9060.8 Employee Benefits	17,235.85			16,741.00	16,741.00
Total Hosp. Med. & Surg. Insurance	17,235.85			16,741.00	16,741.00
Total EMPLOYEE BENEFITS	63,301			63,909.00	63,909.00

	Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
TOTAL EMPLOYEE BENEFITS	63,301.42	69,367.00	63,909.00	63,909.00	63,909.00
GRAND TOTAL ROAD MACHINERY FUND	637,413.54	622,672.00	732,882.00	658,182.00	552,932.00

SCHEDULE 2-A

REVENUES - GENERAL FUND

			Actual 1982	Budget 1983	Dept. Req.. 1984	Off. Rec. 1984	Approved 1984
REAL PROP. TAX ITEMS, NON-PROP. TAXES AND DEPARTMENT INCOME							
Real Property Tax Items							
1340	A1001	Real Prop. Tax	3,323,217.42	4,571,702.51	0.00	0.00	0.00
1340	A1050	Unpaeded Res.-Delinq. Tax	381,729.35	280,000.00	400,000.00	400,000.00	400,000.00
1340	A1051	Sale of Tax Acquired Prop.	4,211.74	4,000.00	5,500.00	5,500.00	5,500.00
1340	A1081	Other Payments in Lieu of Taxes	13,316.62	5,000.00	6,000.00	6,000.00	6,000.00
1340	A1090	Interest & Penalties	766,587.66	300,000.00	325,000.00	325,000.00	325,000.00
		Total Real Prop. Tax Items	4,489,062.79	5,161,702.51	736,500.00	736,500.00	736,500.00
Non-Property Taxes							
1340	A1110	Sales and Use Tax	4,810,741.27	4,740,000.00	5,200,000.00	5,200,000.00	5,200,000.00
1340	A1190	Interest & Penalties	22,230.42	25,000.00	25,000.00	25,000.00	25,000.00
		Total Non-Property Taxes	4,832,971.69	4,765,000.00	5,225,000.00	5,225,000.00	5,225,000.00
Departmental Income - General							
1325	A1230	Treasurer Fees	6,980.01	3,300.00	6,500.00	6,500.00	6,500.00
1362	A1235	Chg. for Tax Advertising	11,212.23	10,000.00	12,000.00	12,000.00	12,000.00
1410	A1255	County Clerk Fees	126,724.58	115,000.00	120,000.00	120,000.00	120,000.00
1040	A1258	Xerox & Printing	2,032.13	300.00	750.00	750.00	750.00
1325	A1270	Soc. Serv. Comp. Shared Serv.	0.00	12,000.00	12,000.00	12,000.00	12,000.00
		Total General Departmental Income	146,948.95	140,500.00	151,250.00	151,250.00	151,250.00
Departmental Income - Public Safety							
3110	A1510	Sheriff Fees	27,419.94	15,000.00	15,000.00	15,000.00	15,000.00
		Total Public Safety Departmental Income	27,419.94	15,000.00	15,000.00	15,000.00	15,000.00

			Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
Departmental Income - Health							
4010	A1601	Loan Survey	950.00	600.00	0.00	0.00	0.00
4010	A1602	Environmental-Loan Survey	0.00	0.00	1,000.00	1,000.00	1,000.00
4010	A1603	Medicaid-Skilled Nursing	0.00	0.00	40,000.00	40,000.00	40,000.00
4010	A1604	Private Insurance-Skilled Nursing	0.00	0.00	18,000.00	18,000.00	18,000.00
4046	A1605	Chg. for Care of Hand. Children	50.00	0.00	0.00	0.00	0.00
4010	A1606	Other Co. Agencies	0.00	0.00	6,500.00	6,500.00	6,500.00
4010	A1607	Self Pay-Skilled Nursing	0.00	0.00	4,000.00	4,000.00	4,000.00
4010	A1607.1	Self Pay-PHCP	0.00	0.00	1,000.00	1,000.00	1,000.00
4010	A1608	Self Pay-Medical Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00
4010	A1609	WIC Contract	0.00	0.00	4,200.00	4,200.00	4,200.00
4010	A1610	Home Nursing Charges	85,902.46	90,000.00	0.00	0.00	0.00
4010	A1611	Medicaid Housekeeping Assessment	12,510.00	9,000.00	8,000.00	8,000.00	8,000.00
4035	A1611.1	Medicaid-Family Planning	0.00	0.00	665.00	665.00	665.00
4010	A1615	Permit Fees-Environmental	734.00	500.00	450.00	450.00	450.00
4310	A1620	Mental Health Fees	65,760.62	68,000.00	84,500.00	84,500.00	84,500.00
4310	A1622	Out of Co. Fees A.R.C.	565.25	0.00	1,462.00	1,462.00	1,462.00
4310	A1625	Contribution-Alleg. Co. ARC	10,000.00	8,500.00	8,500.00	8,500.00	15,501.00
4310	A1625.1	Contribution-Allegany Council	2,598.00	5,000.00	5,000.00	5,000.00	5,000.00
4310	A1625.2	Contr.-Alleg. Council/Sub. Abuse	2,197.00	2,500.00	2,500.00	2,500.00	2,500.00
4035	A1634	Family Planning Clinic Fees	4,845.40	2,500.00	5,000.00	5,000.00	5,000.00
		Total Health Departmental Income	186,112.73	186,600.00	191,777.00	191,777.00	198,778.00
Departmental Income - Economic Opportunity - Social Services							
6101	A1801	Repay Med. Assis.	60,817.17	100,000.00	0.00	0.00	0.00
6109	A1809	Repay Aid Dept. Child.	240,675.41	210,000.00	250,000.00	250,000.00	250,000.00
6119	A1811	Repay Child Support	26,584.07	25,000.00	24,000.00	24,000.00	24,000.00
6119	A1819	Repay of Child Care	24,619.68	25,000.00	22,000.00	22,000.00	22,000.00
6140	A1840	Repay of Home Relief	21,695.46	20,000.00	40,000.00	40,000.00	40,000.00
6148	A1848	Repay of Burials	0.00	5,000.00	1,500.00	1,500.00	1,500.00
		Total Social Services Dept. Income	374,391.79	385,000.00	337,500.00	337,500.00	337,500.00
Departmental Income - Programs for the Aging							
6772	A1972	Nutrition Title VII	20,177.49	16,000.00	28,325.00	28,325.00	28,325.00
6773	A1973	Office for the Aging	480.75	200.00	200.00	200.00	200.00
		Total Programs for the Aging Dept. Income	20,658.24	16,200.00	28,525.00	28,525.00	28,525.00
		Total REAL PROP. TAX ITEMS, NON-PROP. TAXES & DEPARTMENTAL INCOME	10,077,566.13	10,670,102.51	6,685,552.00	6,685,552.00	6,692,553.00

			Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
MISCELLANEOUS INCOME							
Services for Other Governments							
1355	A2210	Tax & Assess. Services	16,897.17	17,400.00	21,000.00	21,000.00	21,000.00
3640	A2220	E.M.T. Course	2,443.00	3,000.00	3,000.00	3,000.00	3,000.00
3150	A2264	Jail Facilities	145,334.99	50,000.00	0.00	0.00	30,000.00
4010	A2287	Medicaid-Housekeeping Supervision	4,551.00	10,000.00	10,000.00	10,000.00	10,000.00
		Total Other Government Dept. Income	169,226.16	80,400.00	34,000.00	34,000.00	64,000.00
Use of Money and Property							
1340	A2401	Interest & Earnings	98,308.18	140,000.00	120,000.00	120,000.00	120,000.00
1340	A2410	Rental Of County Property	2,140.00	0.00	340.00	340.00	340.00
1340	A2410.2	Maint. in Lieu of Rent	53,233.68	45,000.00	45,000.00	45,000.00	45,000.00
8710	A2410.3	Maint.-Coop. Ext.	0.00	0.00	16,400.00	16,400.00	16,400.00
4310	A2412.1	Rental of Mental Health Facilities	900.00	2,640.00	2,640.00	2,640.00	2,640.00
1340	A2450	Commissions	2,334.04	2,500.00	2,500.00	2,500.00	2,500.00
		Total Use of Money & Property	156,915.90	190,140.00	186,880.00	186,880.00	186,880.00
Licenses and Permits							
3110	A2545.1	Gun Smith & Gun Dealer Lic.	36.00	30.00	0.00	0.00	0.00
3110	A2545.3	Pistol/Revolver Licenses	2,297.00	1,200.00	0.00	0.00	0.00
		Total Licenses and Permits	2,333.00	1,230.00	0.00	0.00	0.00
Fines, Forfeitures, Sale of Prop. & Comp. for Loss							
3141	A2615	Stop-DWI Fines	0.00	22,195.00	0.00	0.00	0.00
9550	A2652	Sales Forest Products	2,797.50	1,000.00	3,000.00	3,000.00	3,000.00
1340	A2655	Minor Sales, Other	3,102.12	1,500.00	1,500.00	1,500.00	1,500.00
1340	A2660	Sale Real Property	5,700.00	0.00	0.00	0.00	0.00
1340	A2665	Sales of Equipment	677.25	500.00	500.00	500.00	500.00
		Total Fines, Forfeitures, Sale of Prop. & Comp. for Loss	12,276.87	25,195.00	5,000.00	5,000.00	5,000.00
Miscellaneous							
1340	A2701	Refund-Prior Yrs. Expense	49,177.90	40,000.00	50,000.00	50,000.00	50,000.00
5630	A2705	Gift & Donation-Hudson Transit	4,472.86	50,000.00	0.00	0.00	0.00
1340	A2705.1	Gift & Donation-Other	88.00	405.00	0.00	0.00	0.00
7313	A2705.2	Gift & Donation-C.H.A.R.L.E.E.	1,621.05	0.00	0.00	0.00	0.00
7311	A2708	Special Olympics	2,595.00	2,595.00	2,595.00	2,595.00	2,595.00
1340	A2770	Other Unclassified Revenues	9,680.01	0.00	5,000.00	5,000.00	5,000.00
4310	A2770.1	Income/Alfred Univ. Work Study	318.38	640.00	640.00	640.00	640.00
		Total Miscellaneous	67,953.20	93,640.00	58,235.00	58,235.00	58,235.00
		Total MISCELLANEOUS INCOME	408,705.13	390,605.00	284,115.00	284,115.00	314,115.00

			Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
STATE AID - ALL CATEGORIES							
State Aid - General							
1340	A3001	Per Capita	295,183.00	275,236.00	275,236.00	275,236.00	275,236.00
1165	A3030	Dist. Attorneys Salary	10,200.00	9,800.00	10,000.00	10,000.00	10,000.00
1340	A3089	Other Aid	11,866.19	11,000.00	11,000.00	11,000.00	11,000.00
1011	A3090	Adminsitrative Assistant	12,197.94	8,400.00	11,735.00	11,735.00	11,735.00
		Total State Aid - General	329,447.13	304,436.00	307,971.00	307,971.00	307,971.00
State Aid - General							
State Aid - Education							
3110	A3260	Police Serv. for State	4,585.70	0.00	9,000.00	9,000.00	9,000.00
3110	A3261	Food Program	0.00	0.00	12,000.00	12,000.00	12,000.00
3150	A3264	Jail Facilities State	3,966.12	10,000.00	10,000.00	10,000.00	10,000.00
2960	A3277	Handicapped Children	56,213.26	100,000.00	100,000.00	100,000.00	150,000.00
		Total State Aid-General & State Aid-Education	64,765.08	110,000.00	131,000.00	131,000.00	181,000.00
State Aid - Public Safety							
3640	A3305	Civil Defense E.M.T.	5,800.00	6,000.00	6,000.00	6,000.00	6,000.00
3140	A3310	Probation Services	58,380.25	69,588.00	71,000.00	71,000.00	71,000.00
3110	A3315	Navigation Law Enforcement	1,490.25	1,000.00	1,000.00	1,000.00	1,000.00
3110	A3317	Soft Wear Armor, Other Munic.	9,480.00	0.00	0.00	0.00	0.00
		Total State Aid - Public Safety	75,150.50	76,588.00	78,000.00	78,000.00	78,000.00
State Aid - Health							
4010	A3401	Public Health Work	149,131.29	127,450.00	200,000.00	200,000.00	200,000.00
4071	A3401.1	Cancer Screening	0.00	500.00	0.00	0.00	0.00
4035	A3435	Family Planning Clinic	10,644.05	10,000.00	13,000.00	13,000.00	13,000.00
4043	A3442	Rabies Clinics	985.05	900.00	900.00	900.00	900.00
4046	A3446	Phys. Hand. Child. Prog.	6,056.64	19,000.00	20,500.00	20,500.00	20,500.00
4048	A3448	Adult Poliomyelitis	0.00	50.00	0.00	0.00	0.00
4070	A3482	Tuberculosis Care & Treatment	031.36	5.00	5.00	5.00	5.00
4310	A3486	Allegany Council/Substance Abuse	43,430.21	58,421.00	57,636.00	57,636.00	57,636.00
4310	A3486.1	Allegany Help Line/Sub.Abuse	2,730.99	4,100.00	2,500.00	2,500.00	2,500.00
4310	A3490	Counseling Center/Mental Health	78,420.24	89,518.00	74,072.00	74,072.00	74,072.00
4220	A3490.1	Allegany Council/Alcoholism	42,593.04	40,640.00	42,070.00	42,070.00	42,070.00
4310	A3490.2	Community Services Bd. Adm.	0.00	0.00	23,328.00	23,328.00	23,328.00
4310	A3490.3	ARC Off/Mental Retard&Dev.Disabilities	88,659.31	132,221.00	116,934.00	116,934.00	124,349.00
		Total State Aid - Health	423,282.18	482,805.00	550,945.00	550,945.00	558,360.00
State Aid - Transportation							
5630	A3594	Mass Transportation	28,509.06	50,000.00	0.00	0.00	0.00
		Total State Aid - Transportation	28,509.06	50,000.00	0.00	0.00	0.00

			Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
State Aid - Econ. Assist. & Opport.-Social Services							
6101	A3601	Medical Assistance	18,181.00	6,000.00	0.00	0.00	0.00
6109	A3609	Depend. Children	1,099,382.00	1,171,250.00	1,534,500.00	1,534,500.00	1,534,500.00
6010	A3610	Soc. Serv. Admin.	419,974.00	427,500.00	453,000.00	453,000.00	453,000.00
6119	A3619	Child Care	84,565.85	103,750.00	100,000.00	100,000.00	100,000.00
6140	A3640	Home Relief	996,415.00	890,000.00	1,163,000.00	1,163,000.00	1,163,000.00
6773	A3641.1	OFA HEAP	0.00	5,500.00	5,500.00	5,500.00	5,500.00
6142	A3642	Emer. Aid for Adults	1,408.00	2,500.00	2,500.00	2,500.00	2,500.00
6148	A3648	Burials	3,428.00	4,500.00	6,000.00	6,000.00	6,000.00
6070	A3670	Serv/Recipients	407.00	1,000.00	250.00	250.00	250.00
		Total State Aid - Social Services	2,623,760.85	2,612,000.00	3,264,750.00	3,264,750.00	3,264,750.00
State Aid - Econ. Assist. & Opport.-Veterans Service Agency							
6510	A3710	Veterans Service Agency	4,000.00	3,900.00	4,000.00	4,000.00	4,000.00
		Total State Aid - Veterans Serv. Agency	4,000.00	3,900.00	4,000.00	4,000.00	4,000.00
State Aid - Culture & Recreation							
6773	A3803	OFA Needs Assessment Survey	0.00	20,000.00	20,000.00	20,000.00	20,000.00
7180	A3820	Youth Prog. Rushford Lake	5,083.87	5,900.00	6,193.00	6,193.00	6,193.00
7311	A3821	Special Olympics	2,572.64	2,595.00	2,595.00	2,595.00	2,595.00
1011	A3822	Youth Bureau Directors	4,492.37-	0.00	0.00	0.00	0.00
7313	A3823	C.H.A.R.L.E.E.	398.08-	0.00	0.00	0.00	0.00
7314	A3824	Handicapped Child.	0.00	6,493.00	0.00	0.00	0.00
	A3825	Gifted Student Prog.-Res.142/83	0.00	2,500.00	0.00	0.00	0.00
	A3826	New Parent Ed. Prog.-Res.173/83	0.00	4,875.11	0.00	0.00	0.00
		Total State Aid - Culture & Recreation	2,766.06	42,363.11	28,788.00	28,788.00	28,788.00
State Aid - Home & Community Services							
8753	A3905	Rabies Indemnification	0.00	500.00	0.00	0.00	0.00
9550	A3952	Reforestation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		Total State Aid - Home & Comm. Serv.	5,000.00	5,500.00	5,000.00	5,000.00	5,000.00
		Total STATE AID - ALL CATEGORIES	3,556,680.86	3,687,592.11	4,370,454.00	4,370,454.00	4,427,869.00
FEDERAL AID - ALL CATEGORIES							
Federal Aid - Emergency Services							
3640	A4089	Other Federal Aid	1,550.64	0.00	1,947.00	1,947.00	1,947.00
		Total Federal Aid - Emergency Serv.	1,550.64	0.00	1,947.00	1,947.00	1,947.00
Federal Aid - Public Safety							
3640	A4305	Civil Defense	34,169.27	24,200.00	26,000.00	26,000.00	26,000.00
		Total Federal Aid - Public Safety	34,169.27	24,200.00	26,000.00	26,000.00	26,000.00

			Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
Federal Aid - Health							
4010	A4405	Home Health Services	138,454.17	120,000.00	150,000.00	150,000.00	150,000.00
		Total Federal Aid - Health	138,454.17	120,000.00	150,000.00	150,000.00	150,000.00
Federal Aid - Econ. Assist. & Opport. - Social Services							
6101	A4601	Medical Assist.	64,366.00	12,000.00	0.00	0.00	0.00
6109	A4609	Depend. Children	2,120,690.00	2,142,500.00	2,475,000.00	2,475,000.00	2,475,000.00
6010	A4610	Soc. Serv. Admin.	731,931.00	826,600.00	815,000.00	815,000.00	815,000.00
6010	A4611	Food Stamp Prog.	120,065.00	100,000.00	180,000.00	180,000.00	180,000.00
6119	A4619	A.D.C.	10,683.00	67,500.00	28,000.00	28,000.00	28,000.00
6141	A4641	H.E.A.P.	386,728.00	617,991.00	0.00	0.00	0.00
6070	A4670	Serv/Recipients	2,433.00	7,500.00	1,500.00	1,500.00	1,500.00
		Total Federal Aid - Social Services	3,436,896.00	3,774,091.00	3,499,500.00	3,499,500.00	3,499,500.00
Federal Aid - Econ. Assist. & Opport. - C.E.T.A.							
6200	A4700	C.E.T.A. Staff	171,382.57	246,216.00	5,000.00	5,000.00	5,000.00
6201	A4701	JTPA Staff	0.00	0.00	151,930.00	151,930.00	151,930.00
6201	A4720	JTPA Title IIA Training	0.00	0.00	395,000.00	395,000.00	395,000.00
6200	A4721.1	Title IIABC Wk Exp	156,000.00	260,000.00	20,000.00	20,000.00	20,000.00
6200	A4721.2	Title 2ABC Training	79,000.00	130,000.00	0.00	0.00	0.00
6200	A4721.3	Title 2D Public Serv.	238.41	0.00	0.00	0.00	0.00
6200	A4721.4	Title II D Training	178.04	0.00	0.00	0.00	0.00
6200	A4741.1	Y.E.T.P. Work Exp.	272.71	35,000.00	0.00	0.00	0.00
6200	A4741.2	Y.E.T.P. Training	13,200.00	22,500.00	0.00	0.00	0.00
6200	A4741.3	Y.E.T.P. Services	16,300.00	44,500.00	0.00	0.00	0.00
6200	A4741.4	Summer Yth SPEDY	100,000.00	121,500.00	0.00	0.00	0.00
6201	A4745	JTPA Title IIB-Summer Youth	0.00	0.00	160,000.00	160,000.00	160,000.00
6200	A4761.1	Title VI Pub. Serv.	36.47-	0.00	0.00	0.00	0.00
6200	A4761.2	Title VI Training	273.67-	0.00	0.00	0.00	0.00
6200	A4761.3	Title VI Projects	633.22	0.00	0.00	0.00	0.00
6200	A4771.1	Title VII	33,000.00	68,100.00	0.00	0.00	0.00
6772	A4772	Nutrition Title VII	123,157.51	145,795.00	158,641.00	158,641.00	158,641.00
6773	A4773	Off. Aging Ttl III	70,221.15	85,600.00	85,795.00	85,795.00	85,795.00
6774	A4774	Sr. Comm. Title V	12,188.49	18,595.00	18,960.00	18,960.00	18,960.00
		Total Federal Aid - CETA & Aging Prog.	775,461.96	1,177,806.00	995,326.00	995,326.00	995,326.00
		Total FEDERAL AID - ALL CATEGORIES	4,386,532.04	5,096,097.00	4,672,773.00	4,672,773.00	4,672,773.00
		GRAND TOTAL - GENERAL FUND REVENUES	18,429,484.16	19,844,396.62	16,012,894.00	16,012,894.00	16,107,310.00

SCHEDULE 2 - CF

FEDERAL REVENUE SHARING

		1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
FEDERAL AID - INTEREST AND EARNINGS						
1340 CF2401	Interest & Earnings	61,799.44	0.00	0.00	0.00	0.00
1340 CF2701	Refund Prior Yrs.	136.78	0.00	0.00	0.00	0.00
1340 CF4001	Gen. Revenue Sharing	695,021.00	737,958.00	732,092.00	732,092.00	732,092.00
	Total Federal & Interest & Earnings	756,957.22	737,958.00	732,092.00	732,092.00	732,092.00
	GRAND TOTAL FEDERAL REVENUE SHARING	756,957.22	737,958.00	732,092.00	732,092.00	732,092.00

SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

LOCAL SOURCES						
Departmental Income						
5110 D2302	Snow Removal-Other Govt.	54,178.30	10,000.00	1,000.00	1,000.00	1,000.00
5110 D2306	Road & Bridge,Chg.-Other Govt	181,159.18	5,000.00	5,000.00	5,000.00	5,000.00
5110 D2307	Transportation Bond Act Charges	42,156.30	0.00	0.00	0.00	0.00
5110 D2308	Solid Waste Charges	9,690.44	38,000.00	5,000.00	5,000.00	5,000.00
	Total Departmental Income	287,184.22	53,000.00	11,000.00	11,000.00	11,000.00
Use of Money & Property						
5110 D2401	Interest & Earnings	13,838.66	60,000.00	20,000.00	20,000.00	20,000.00
	Total Use of Money & Property	13,838.66	60,000.00	20,000.00	20,000.00	20,000.00
Permits						
5110 D2590	Permits	0.00	200.00	200.00	200.00	200.00
	Total Permits	0.00	200.00	200.00	200.00	200.00
Sale of Property & Compensation for Loss						
5110 D2650	Sale-Scrap Exc. Mat.	1,345.93	2,000.00	800.00	800.00	800.00
5110 D2655	Minor Sales	1,595.17	2,000.00	1,000.00	1,000.00	1,000.00
5110 D2665	Sale of Property & Equipment	0.00	500.00	0.00	0.00	0.00
5110 D2680	Insurance Recoveries	131.72	500.00	200.00	200.00	200.00
5110 D2690	Other Comp. for Loss	106.09	500.00	0.00	0.00	0.00
	Total Sale of Prop. & Comp. for Loss	3,178.91	5,500.00	2,000.00	2,000.00	2,000.00

		Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
Miscellaneous						
5110 D2770	Other Unclass. Revenues	943.90	0.00	0.00	0.00	0.00
	Total Miscellaneous	943.90	0.00	0.00	0.00	0.00
Inter-Fund Revenues						
5110 D2810	Transfer from General Fund	2,283,096.15	2,036,503.51	2,824,160.00	2,824,160.00	2,122,054.00
	Total Inter-Fund Revenues	2,283,096.15	2,036,503.51	2,824,160.00	2,824,160.00	2,122,054.00
	Total LOCAL SOURCES	2,588,241.84	2,155,203.51	2,857,360.00	2,857,360.00	2,155,254.00
STATE AID						
State Aid - Transportation						
5110 D3503	Motor Fuel Tax	201,835.62	0.00	0.00	0.00	0.00
5110 D3505	Transportation Bond Act 1979	47,743.00-	0.00	0.00	0.00	0.00
5110 D3506	Consolidated Local Highway Program	811,156.50	1,081,542.00	1,081,542.00	1,081,542.00	1,081,542.00
	Total State Aid - Transportation	965,249.12	1,081,542.00	1,081,542.00	1,081,542.00	1,081,542.00
	Total STATE AID	965,249.12	1,081,542.00	1,081,542.00	1,081,542.00	1,081,542.00
	GRAND TOTAL - COUNTY RD. FUND REVENUES	3,553,490.96	3,236,745.51	3,938,902.00	3,938,902.00	3,236,796.00

SCHEDULE 2 - E

REVENUES - ROAD MACHINERY FUND

LOCAL SOURCES						
Departmental Income						
5130 E2306	Rd. & Bridge Chgs. - Other Gov't.	20,336.65	55,335.00	30,200.00	30,200.00	30,200.00
5130 E2307	Transportation Bond Act Chgs.	60,392.58	0.00	0.00	0.00	0.00
5130 E2308	Solid Waste Charges	141,629.76	35,000.00	5,000.00	5,000.00	5,000.00
	Total Departmental Income	222,353.99	90,335.00	35,200.00	35,200.00	35,200.00
Use of Money & Property						
5130 E2401	Rd. Machinery - Int. in Earnings	7,872.44	12,000.00	7,500.00	7,500.00	7,500.00
5130 E2416	Rental of Equipment	41,988.34	40,000.00	35,000.00	35,000.00	35,000.00
	Total Use of Money & Prop.	49,860.78	52,000.00	42,500.00	42,500.00	42,500.00

		Actual 1982	Budget 1983	Dept. Req. 1984	Off. Rec. 1984	Approved 1984
Sale of Prop. & Comp. for Loss						
5130 E2650	Sale-Scrp. Exc. Mat.	146.15	500.00	150.00	150.00	150.00
5130 E2665	Sale of Equipment	1,010.00	5,250.00	2,000.00	2,000.00	2,000.00
5130 E2680	Insurance Recoveries	931.64	500.00	500.00	500.00	500.00
	Total Sale of Prop. & Comp. for Loss	2,087.79	6,250.00	2,650.00	2,650.00	2,650.00
Miscellaneous						
5130 E2701	Refund Prior Years Expense	0.00	0.00	0.00	0.00	0.00
5130 E2770	Other Unclassified Rev.	5,248.08	0.00	0.00	0.00	0.00
	Total Miscellaneous	5,248.08	0.00	0.00	0.00	0.00
Inter-Fund Revenues						
5130 E2810	Transfer from General Fund	56,000.00	0.00	0.00	0.00	0.00
5130 E2822	Transfer from Co. Rd. Fund	400,651.10	225,797.00	323,032.00	323,032.00	217,782.00
5130 E2852	Transfer from Road Const.	0.00	52,290.00	87,400.00	87,400.00	87,400.00
5130 E2853	Transfer from CHIP Project	0.00	26,000.00	27,400.00	27,400.00	27,400.00
	Total Inter-Fund Revenues	456,651.10	304,087.00	437,832.00	437,832.00	332,582.00
	Total LOCAL SOURCES	736,206.74	452,672.00	518,182.00	518,182.00	412,932.00
	GRAND TOTAL - ROAD MACHINERY FUND REVENUES	736,206.74	452,672.00	518,182.00	518,182.00	412,932.00

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/83

	General Fund County Wide	County Road Fund	Road Machinery Fund	Federal Revenue Sharing Fund
Estimated Cash Balance 12/31/83	1,235,000.00	10,000.00	140,000.00	91,258.00
Estimated Encumbrances	235,000.00	10,000.00	-0-	-0-
Estimated Cash Surplus Available for Appropriation	1,000,000.00	-0-	140,000.00	91,258.00
Estimated Cash Surplus Appropriated by Governing Board	1,000,000.00	-0-	140,000.00	91,258.00
	-0-	-0-	-0-	-0-

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT OCTOBER 1, 1983

	Cash Balance 1/1/83	Recommended Approp.1983	Interest Earnings 10/1/83	Expenditures 1983	Reimbursement 1983	Cash Balance 10/1/83	Adopted
GENERAL FUND							
Repair Reserve (Undesignated)	166,843.80	0.00	9,610.07	0.00	0.00	176,453.87	0.00
TRUST FUND							
Unemployment Insurance	190,644.61	0.00	9,806.76	16,505.98	7,676.48	191,621.87	0.00
COUNTY ROAD FUND							
Capital Reserve	101,187.80	0.00	0.00	35,060.94	0.00	66,126.86	0.00

SCHEDULE 5

STATEMENT OF DEBT AS OF DECEMBER 31, 1983

NONE

SCHEDULE 6

CAPITAL FUND PROJECTS

YEAR	ACCOUNT NO.	TITLE	AUTHORIZATION PRIOR YEARS	AUTHORIZATIONS 1983	TOTAL AUTHORIZATIONS	TOTAL EXPENDITURES	TOTAL UNEXPENDED BALANCE OF AUTHORIZATIONS
1982	H1622	Jail Roof	40,000.00	-0-	40,000.00	1,200.00	38,800.00
1983	H1650	Telephone System		175,000.00	175,000.00	-0-	175,000.00
1983	H5130	Solid Waste Trucks		168,702.67	168,702.67	168,702.67	-0-
1982	H5199	Watson Rd. Br.	45,000.00	-0-	45,000.00	30,495.73	14,504.27
1983	H5201	Bridge #4-33		80,500.00	80,500.00	81,220.65	(1,020.65)
1983	H5202	Bridge #2-3		12,600.00	12,600.00	-0-	12,600.00
1983	H5203	Bridge #14-5		70,000.00	70,000.00	57,809.38	12,190.62
1983	H5204	Bridge #20-1		40,000.00	40,000.00	35,476.62	4,523.38
1983	H5205	Bridge #26-10		10,800.00	10,800.00	-0-	10,800.00
1983	H5206	Bridge #4-28		21,000.00	21,000.00	-0-	21,000.00
1983	H5207	Bridge #18-6		14,700.00	14,700.00	26,137.95	(11,437.95)
1983	H5208	Co. Road #10		47,250.00	47,250.00	28,351.28	18,898.72
1983	H5209	Co. Road #24		47,250.00	47,250.00	38,265.46	8,984.54
1983	H5210	Bridge #10-1		18,000.00	18,000.00	-0-	18,000.00
1983	H5211	Jack Bridge		37,491.15	37,491.15	5,593.00	31,898.15
1983	H5212	Sunnyside Bridge		32,700.00	32,700.00	2,902.00	29,798.00
1983	H5213	Co. Road #9		14,513.34	14,513.34	-0-	14,513.34
1980	H8160	Solid Waste	1,650,559.00	548,453.00	2,199,012.00	2,120,852.82	78,159.18
1983	H8161	Stream Bank Improv.		8,835.38	8,835.38	752.33	8,083.05
1983	H8162	Solid Waste Landfill		1,100,000.00	1,100,000.00	-0-	1,100,000.00

INDEX

A

	Res.	Page
ACKNOWLEDGMENTS:		
Centennial Birthdays (Kieser)		93
Elliott, Kevin W., family of		23
Lackey, Carl D., family of		13
Meacham, Mrs. Maisie, family of		137
Raptis, George, family of		138
Shaner, Mrs. Alyn, flowers for Leg. Shaner (hospital)		175
AGING, OFFICE FOR THE:		
Annual Rep. - 1982 rev. (Embser)		40
Citz. Adv. Co., mbrs. apptd.		7, 189
Conf.	23, 232	17, 199
Home Energy Assist. Prog.: (HEAP) State Grant-in-Aid Fds. approp.	107	104
NYS Comm. Serv. for Elderly Grant Approp., Needs Assess. Survey & Micro-Comp. purch.	99	94
Sr. Comm. Serv. Employ. Prog., report (Kaleva)		70
Trans. of Fds. (within)	85	82
AGRICULTURAL DISTRICTS:		
Adv. Comm. apptd.		117
Centerville & Hume, Tns. of (8 yr. rev.) - Pub. Hrg., date set	230	197
Dept. Ag. & Mkts. Comm., begin rev.		117
AGRICULTURAL SOCIETY, ALLEG. CO.:		
Agree. apprvd., paymt. 1983 approp.	17	11
Co. Fair, Sheriff & C.D. Depts. commended for work		143
AGRICULTURE, USDA EMERGENCY BD.:		
Crop disaster - 1982 Emerg. Loan Prog. imple. req. by Gov. Cuomo		61
ALCOHOL & DRUG ABUSE: (See Community Services)		
ALCOHOLIC BEVERAGE CONTROL BD.: (ABC BD.)		
Mbr. apptd. (Derx)		9
APPOINTMENTS:		
ABC Bd., mbr. apptd. (Derx)		9
Ag. Dist. Adv. Comm., mbrs. apptd.		11

	Res.	Page
Assigned Co. Adm. apptd (Embser)	233	199
Bd. of Health, mbrs. apptd.	83, 118	81, 114
Citz. Adv. Co. to Aging, mbrs. apptd.	23, 232	7, 17, 189, 199
Clambake Comm., mbrs. apptd.		93
Comm. Serv. Bd., mbrs. apptd.	7, 157, 197	4, 144, 175
Coop. Ext. Assoc., Bd. of Dir. (Wentworth)		7
Emp. & Trng. Dir. III, apptd. (Kazin)		152
Emerg. Serv., Dir. apptd. (Tucker)		7
Fire Adv. Bd., mbrs. apptd.	4, 234	3, 199
Fish & Wildlife Mgmt. Bd., (Dunlap), conf.	46	14, 41
Forest Pract. Bd., mbr. apptd. (Hitchcock)	180	144, 162
Health Syst. Agy., Bd. of Dir. (Frair)		61
Inter-Co. Assoc., Vtg. mbrs. apptd.		7
Legislators, Bd. of:		
Acting Chairman (Raptis)	2	2
Budget Officer (King)	3	2
Chairman (Hasper)	1	1
Emerg. Interim Successor (Raptis)		7
Manpwr. Dir. III (Piatt)		7
Med. Scholar. Bd., mbrs. apptd., Leg. Re. (Kramer)	82	7, 80
Mobile Radio Dist. Coord. (Meacham)		7
P.I.C. Bd. mbrs. apptd. (Cross, Slawson)		152
Planning Bd., mbrs. apptd.		14, 175
Pub. Defender apptd. (Samber)	235	200
Real Prop. Tax Dir. apptd. (McGranaghan)	158	144
Res. Cons. & Dev. Bd., mbr. apptd.		7, 144
Social Serv. Commissioner apptd. (Young)	136	129
Soil & Water Cons. Bd., mbrs. & Farm mbr. apptd.	6	4
STW Reg. & Plan. & Dev. Bd., mbr. apptd. (Frair)	146	101, 134
STOP-DWI Prog. Coord. apptd. (Regan)		7
Traffic Safety Bd., mbrs. apptd.	5, 134	3, 126
	198, 223	176, 190
Vets. Serv. Agy. Dir. apptd. (McLaughlin), conf.	35	7, 27
Youth Bd., mbrs. apptd., conf.	24	8, 17
	75	61, 76

ASSESSMENTS: (See Tax)

ASSIGNED COUNSEL: (See Public Defender)

B

BLIND & VISUALLY HANDICAPPED:

Blind & Vis. Handi. Assoc.:		
Annual Report		116
Budget approp., terms & cond. (1983)	14	9
Disburse. for 1982 rec'd.		13
Note of apprec.		22

	Res.	Page
BD. OF ELECTIONS: (See Elections)		
BRIDGES: (See Public Works)		
BUDGET:		
County:		
Pub. hrg., date set	203	179
Pub. hrg. held		186
Amendments	217	187
Final, adopted	218	187
W. Comp.:		
Apport. of costs		377
Budget		376

C

CHARGEBACK TO TOWNS: (See Tax)		
CIVIL DEFENSE: (See Emergency Services, Office of)		
CIVIL SERVICE: (See Personnel)		
CLAMBAKE: (See Legislators, Bd. of)		
COMMUNITY SERVICES:		
Comm. Serv. Agy.:		
Annual Rep.-1982 reviewed (Jakovac) (Carpenedo, ARC) (Bloom, Alch. & Drgs.) (Polakov, Help. & Ref.)		
Lease-Buy & Sell Agree. w/Alleg. Comm. Serv. & Dev. Corp., auth. to proceed	22	
Personnel:		
Senior Staff Psych., pos. created, Staff Psych., pos. abol.	77	
Comm. Support Serv. Prog., antic. fds. approp.	220	
Comm. Serv. Bd.:		
Mbrs. apptd.	7, 157, 197	4, 144,
COMP. EMPLOY. & TRNG. ACT (CETA): (See Manpower)		
COMPUTER PROGRAM: (See Co. Treasurer)		
COUNTY ATTORNEY:		
Annual Rep. - 1982 reviewed (Sikaras)		30
Succession to Office designated:		
Guiney (1) Haggstrom (2)		
Trans. of Fds. (to Soc. Services)	224	
COUNTY CLERK:		
Annual Rep. - 1982 reviewed		40
Dep. Co. Clk., salary increased	174	155

	Res.	Page
CO. OWNED BLDGS. & PROP.:		
Annual Rep. - 1982, reviewed (Unfus)		70
Co. Interest in Land, conveyed to Adjoining Landowners	20, 70, 92	14, 64, 88
Telephone Syst. (Wood) - (See Sep. Lstg.)		
COUNTY TREASURER:		
Annual Rep. - 1982 filed		70
Fiscal Status, current reviewed (Mulholland)		22
Real Estate Taxes, rate incr. to be chgd. on late payments (Kremer)		143
Tax Sales:		
Outstanding Co. Certificates for 1976-1982 incl., filed with Bd.		70
CUBA CHEESE, INC.:		
IDA bond issue apprvd. req. by H.P. Hood, Inc.	102	99
D		
DISTRICT ATTORNEY:		
Appt. by Gov. Cuomo (P. Fogarty-eff. 4/26/83)		91
First Asst., resignation (Emerson-eff. 4/27/83)		92
Asst. Dist. Atty., one pos. cont'd, one abol.	95	91
Retroactive Salary, former Dist. Atty. (Francis, Paymt. apprvd.)	88	84
DOGS:		
Dog Fd. Monies:		
Annual Rep.: (Co. Treas.)		13
Accptd. by Bd.		13
DRUG ABUSE: (See Community Services)		
E		
ELECTIONS:		
Annual Rep. - 1982 reviewed (Heancy)		85
NYS Political Cal. 1983-84 dist.		100
EMERGENCY SERVICES, OFFICE OF:		
Annual Rep. - 1982 reviewed (Tucker)		40
Aux. Police mbrs., Peace Officers powers auth.	78	77
Dir. apptd. (Tucker)		7
Lease Ext. agree. w/FBI-Corbin Hill, addendum apprvd.	182	163
Trans. of Fds. (within)	254	210

	Res.	Page
ENERGY, DEPT. OF:		
Analysis Rep. - Terminal Waste Form Selection - West Valley Demo. Proj.		117
Municipal Elect. Agency, County:		
Rules Comm. auth. to proceed		22
Legality of agency undecided		143
Tabled		152
Electric. cost reduction:		
Assembly prop. to req. PASNY acq. of all private utility units		128
ENVIRONMENTAL CONSERVATION, DEPT. OF:		
Fish & Wildlife Mgt.:		
Landowner Rep. apptd. (Dunlap), conf.	46	14, 41
Monthly reports:		8, 22
		40, 70
		85, 100
		116, 133
		140, 160
		174, 188, 192
Forest Practice Bd.:		
Alleg. State Park Forest Rec. Mgt. Plan, support	181	162
Ack. (Dunne, NYS Parks)		175
Legis. mbr. apptd. (Hitchcock)		144
Conf. by Bd.	180	162
Sinclair Oil Ref. Site proposed, protective measures reviewed (Robbins)		140
Superfund Site Rep. (Dorrance)		175
Well Drilling regulations, pub. hrgs.		133
ERRONEOUS ASSESSMENTS:		
(See Tax, Refund of)		
EXECUTIVE ORDERS:		
No. 1 of 1983		70
No. 2 of 1983		73
EXTENSION SERVICE ASSN.:		
Agree. 1983, Budget Approp.	13	9
Final Brkdown. rep.		22
Annual Rep. - 1982 reviewed (Pullen)		85
Bal. shts. rec'd.		13, 85
		133, 166
Leg. Rep. apptd. (Wentworth)		7
Org. Rep. for 1983		60
Purch. of Perm. Location req. (Pullen)		22

	Res.	Page
F		
FIRE SERVICE:		
Annual Rep. - 1982 reviewed (Barber)		60
Co. Fire Mutual Aid Plan, amended	56	46
Fire Adv. Bd.:		
Mbrs. apptd.	4, 234	3, 199
Fire Radio Warning Syst.:		
Agree. apprvd.	15	10
Fire Safety Plan for Co. Ctse. & Off. Bld. apprvd.	36	28
Trans. of Fds. (within)	249	208
Vol. Fire Assoc.:		
Agree. apprvd. payment 1983 approp.	18	12
FISH & WILDLIFE: (See Environ. Conserv.)		
FOREST PRACTICE BD.: (See Environ. Conserv.)		
FOOD DISTRIBUTION PROG.: (See Social Services)		
H		
HEALTH: (See Public Health)		
HEALTH SYSTEMS AGENCY: (See Public Health)		
HIGHWAYS: (See Public Works)		
HISTORIAN, COUNTY:		
Annual Report reviewed, 1982 (Greene)		60
HOUSING ACTION:		
Needs Assess./Feasibility Study, poss. basis for Comm. Serv. Block Grants, moral support	195	172
I		
INDUSTRIAL DEVELOPMENT AGENCY:		
Agree. apprvd. 1983 approp.	16	11
Cuba Cheese Inc., bond issue apprvd., req. by H.P. Hood, Inc.	102	99
Tenth Annual Report reviewed (1982) (Martelle)		22
INTER-COUNTY ASSOC.:		
Meetings:		
Shelby (2/24/83)		22
Geneseo (3/24/83)		61
Warsaw (4/28/83)		85
Cuba (5/26/83)		100

	Res.	Page
Onoville Marina (6/30/83)		116
Kanona (9/29/83)		152
Canandaigua (10/27/83)		166
Penn Yan (11/17/83)		175
Buffalo (12/22/83)		188
Voting mbrs. apptd. (Barnes, King, Shine)		7

J

JAIL: (See Sheriff)

JUDGE, COUNTY:

Retired eff. 2/83 (William W. Serra)		8

L

LEGISLATION REQUESTED:

Fed. Rev. Sharing, Memorializing U.S. Congress and President continue program	10	5
Filing Fee for Co. Clks., Memorializing State Legis. increase, small claims assess. review cases	126	121
Handicapped Children, Education costs, request all educ. serv. be pd. entirely through State Ed. Syst.	84	81
Human Services Overburden Aid, urging State to fund	65	59
Liability of NY State, political subdivisions and public employees re: claims for damages, memorial. State Legis. to enact S5119 and A6799	116	113
License Retention Fees, memorial. State Legis. increase for Co. Clks.	127	122
Navigation Enforce. Law, State req. to continue aid	68	63
Pub. Defender cost, re: defendant contrib., memorial. State Legis. to enact Assembly bill 6655	117	113
Term of office - Sheriffs and Co. Clks., memorial. State Legis. increase	128	122
Ack. apprvd. (Present)		128
Ack. rec'd. (Walsh)		128

LEGISLATORS, BD. OF:

Appointments (See also sep. lstg. this index)		
Acting Chairman (Raptis)	2	2
Budget Officer (King)	3	2

	Res.	Page
Chairman (Hasper)	1	1
Emergency Interim Succ. (Raptis)		7
Cert. of Recognition from NYS ARC rec'd.		13
Clerk of Board:		
Trans. of Fds. (Cont.)	208	182
Clambake Committee:		
Mbrs. apptd.		93
Compensation Table - 1983		378
Internship Prog.:		
1982 Prog. completed and reviewed (Barnes)		21
High School credit for participants in Co. government, Intern Prog., urged granted	54	45
Review of 1984 Prog. (Wissinger)		189
Lackey, Carl D., former Legislator deceased (12/28/82)		8
Maj. & Min. Ldrs. design. (Raptis, Shine)		7, 8
Meetings:		
Org. Mtg., 1984	240	205
Vacancy on Board:		
Resignation James Young (eff. 6/20/84)		116
Duckett recommended by Co. Dem. Com.:		116
Res. to appoint defeated		127
Allen Recommended by Co. Rep. Com.:		116
Apptd. and sworn in	135	127
Rules:		
Amendment:		
Delete Rule for Acting Chairman, Add New Rule for Vice-Chairman	231	198
Mbrshp. apprvd. certain Co. Officers and Co. Traff. Safety Bd. in cert. org.	130	123
Rule estab. payment membership dues, certain organizations, Repeal Res. 89-77	129	122
Suspended; prefiled res. at Org. Mtg.	241	205
Updated set of rules ea. comm.		143

LOCAL LAWS:

No. 1 of 1983 — A Local Law To Amend Local Law Number Four of Nineteen Hundred Seventy-One, Entitled "A Local Law To Provide For A Partial Tax Exemption Of Real Property Owned By Certain Persons With Limited Income Who Are Sixty-Five Years Of Age Or Over," In Relation To Income Eligibility Requirements		
Introduction		40
Pub. Hrg. date set	45	41
Pub. Hrg. held		60
Adopted	66	61

	Res.	Page
No. 2 of 1983 — A Local Law To Provide That The County of Allegany Will Not Enforce The New York State Uniform Fire Prevention and Building Code Within The County Of Allegany		
Introduction		110
Pub. Hrg. date set	119	114
Pub. Hrg. held		116
Adopted	121	118
No. 3 of 1983 — A Local Law Establishing The Annual Salary Of The Allegany County Sheriff		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	192	171
No. 4 of 1983 — A Local Law Establishing The Annual Salary Of The Allegany County Attorney		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	185	166
No. 5 of 1983 — A Local Law Establishing The Annual Salary Of The Allegany County Treasurer		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	186	167
No. 6 of 1983 — A Local Law Establishing The Annual Salary of the Director Of The Allegany County Real Property Tax Service Agency		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	187	168
No. 7 of 1983 — A Local Law Establishing The Annual Salary of the Allegany County Personnel Officer		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	188	168
No. 8 of 1983 — A Local Law Establishing The Annual Salary of the Allegany County Public Health Administrator		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	189	169

	Res.	Page
No. 9 of 1983 — A Local Law Establishing The Annual Salary Of The Allegany County Superintendent Of Public Works		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	190	170
No. 10 of 1983 — A Local Law Establishing The Annual Salary For The Allegany County Commissioners Of Elections		
Introduction		160
Pub. Hrg. date set	179	161
Pub. Hrg. held		165
Adopted	191	170

M

MANPOWER PROGRAMS: (FEDERAL)

Annual Rep. reviewed, 1982 (Piatt)		60
Dir. apptd. (Piatt)		7
Job Training Partnership with Chaut., Catt. Co., create Serv. Delivery Area, agree. auth. for fds.	79	78
Personnel:		
Employment & Train. Dir. III apptd. (Kazin) eff. 10/1/83		152
Salary decreased	175	156
Retirement-Manpwr. Dir. (Piatt) eff. 10/1/83		152
Private Industry Co. (PIC):		
Bd. mbrs. apptd. (Cross, Slawson)		152
Southwestern NY PIC and Off. of Chaut., Catt. & Alleg. Counties, agree. apprvd. (Serv. Del. Area)	196	173
Trans. of Fds.	163, 205, 245	147, 181, 207

MASS TRANSPORTATION:
(See Transportation)

MEMBERS OF BOARDS & AGENCIES SERVING IN 1983:

A.B.C. Board	VIII
Ag. Dist. Adv. Comm.	VIII
Board of Ethics	VIII
Citz. Adv. Comm. to Off. for Aging	VIII
Comm. Serv. Bd.	VIII
Coop. Ext. Serv. Assn. Leg. Rep.	VIII
Co. Bd. of Health	IX
Fire Adv. Bd.	IX
Fish & Wildlife Mgt. Bd. Reps. (Reg. 9)	IX
Forest Practice Bd. Reps. (Dist. 4)	IX

	Res.	Page
Health Syst. Agy. of W.N.Y. Reps.		IX
Industrial Dev. Bd.		IX
Medical Scholarship Bd.		IX
Planning Bd.		X
Resource, Cons. & Dev. Proj. Reps.		X
Soil & Water Cons. Dist., Bd. of Dir.		X
S.T.W. Reg. Plan. & Dev. Bd. Reps.		X
Traffic Safety Bd.		X
Youth Bd.		X
MENTAL HEALTH: (See Community Services)		
MILEAGE ALLOWANCE:		
23¢ per mile for 1983 estab. in 1982 (See Res. 85-82)		
MOBILE RADIO DISTRICT: (See Sheriff)		
MONTESSORI SCHOOL (WELLSVILLE):		
Parent Educ. Prog. estab. (Youth Bur.)	173	155
MORTGAGE TAX:		
Apportionment	108, 216	104, 185
Tables		374, 375
MUNICIPAL UTILITY AGENCIES: (See Energy)		
N		
NATIONAL FUEL GAS: (See Public Service Comm.)		
NEW YORK STATE ELECTRIC & GAS CORP.: (See Public Service Comm.)		
NEW YORK TELEPHONE COMPANY: (See Public Service Comm.)		
NIAGARA MOHAWK POWER CORP.: (See Public Service Comm.)		
O		
OFFICIAL NEWSPAPERS:		
1984 designation	239	204
P		
PERSONNEL:		
Annual Rep. - 1982, reviewed (Rosell)		70
Blue Cross/Blue Shield - surviving spouse - group coverage auth.	76	76

	Res.	Page
PHYSICALLY HANDICAPPED: (See Pub. Health)		
PRIVATE INDUSTRY COUNCIL (PIC): (See Manpower)		
PLANNING:		
Plan. Bd.:		
Mbrs. apptd.		14, 175
Pub. Hrgs. re: prop. zoning amend. (Rushford, Arcade)		117
Plan. & Hist. Com:		
Catt. - Alleg. Tourist Bureau:		
Contrib. from Alleg. Co. req. (Samuelson)		40
Co. Gov. Intern Prog. prop. (BOCES), approp. req. ($6,000)		143
Solid Waste System:		
Committee design. per Res. 62-77	9	5
PROBATION:		
Annual Rep. - 1982 reviewed (Regan)		79
Compliance Rating, (100%) (N.Y.S.)		117
PROCLAMATIONS:		
American Education Week (11/13-11/19/83)		174
Older Americans Month (May)		86
Save the Animals Month (May)		86
PUBLIC DEFENDER:		
Annual Rep. - 1982 (Euken)		69
Assigned Co. Adm. apptd. (Embser)	233	199
Assigned Co. Annual Rep. - 1982		116
Pub. Def. apptd. (Samber) eff. 1/1/84	235	200
Trans. of Fds. (cont.)	250	208
PUBLIC HEALTH:		
Board of Health:		
Annual Rep. - 1982 reviewed (Dorrance)		60
Mbrs. apptd. (Allen) (Halstead)	83, 118	81, 114
Personnel:		
Super. Pub. Hlth. Nurse, auth. to recruit at Step 2 of Gr. 14 - Non-Unit Salary Plan	184	164
Pub. Hlth. Sanitarian, pos. created, Pub. Hlth. Tech., pos. abol.	221	190
Veterinarians & Assts., hourly rate estab. for Rabies Clinic	177	158
Handicapped Children, Ed. of:		
Approp. Suppl. apprvd.	193	172
DOT pub. hrg. re: Charles J. Kaufman Bus Serv. application, trans. handi.		

	Res.	Page
persons in Alleg., Catt., Chaut., Erie, Genesee, Niag., Orleans, Wyo. Counties		100
Leg. req. all educ. serv. be consolidated under and paid entirely through St. Educ. Syst.	84	81
Opposed by Rushford Bd. of Ed.		100
Spec. Ed. Report rec'd. (Creighton)		40
Trans. of Fds. (cont.)	147	134
Health Systems Agency:		
Bd. of Dir. "Consumer" mbr. apptd. (Frair)		61
PUBLIC SERVICE COMMISSION:		
Canadian Impact Proj. (Interstate Pipeline System) notice		143
Continental Tele. Co.:		
Pub. hrg., incr. rates prop.		23
Citizens' Utility Bd., request County form (Kelliher)		166
Keystone Energy Oil & Gas, Inc.: Notice of Intent: fuel gas trans. line const. in Otto Tnshp., Catt. Co.		144
Nat. Fuel Gas Corp.:		
Pub. hrg., rate proposals		40, 61
Rate incr. correspondence with Leg. Hitchcock		92
NYS Elec. & Gas Corp.:		
4.4% rate incr. granted		13
Pub. Hrg., rate incr. prop.		137
Nia. Mohawk Power Corp.:		
Pub. Hrg., rate prop. gas, elec., str. lighting		100
Roch. Gas & Elec. Corp.:		
Pub. Hrg., re: rate incr. prop.		152
PUBLIC WORKS, DEPARTMENT OF:		
Annual Report 1982 reviewed (Robbins)		60
Bridges, County:		
Bridge #10-1, Co. Rd. 18, trans. of Fds. deck repl.	89	86
Friendship, Sunnyside Br., trans. and reapprop. for const. and right-of-way;	90, 204	86, 180
Willing, Jack Bridge, reapprop. fds. for const. and right-of-way	90, 204	86, 180
Bridges, Town:		
Allen, Bridge No. 2-3:		
Imp. determined, plans, maps, specs. apprvd. for rehab.	31	24
Almond, Bridge No. 4-33: (New)		
Imp. determined, plans, maps, specs. apprvd. for const.	30	23

	Res.	Page
Angelica, Bridge No. 7-6: (New) Olean St. Br.)		
DOT apprvl. const. under Fed. Hwy. Br. Replace & Repair Prog. Tn. accept. cost share	110	108
Caneadea, No. 12-10 (Freeborn Br.) (New)		
DOT apprvl. const. under Fed. Hwy. Br. Replace & Repair Prog. Tn. accept cost share	100	95
Clarksville, Bridge No. 14-5: (New)		
Imp. determined, maps, plans and specs. apprvd. for const.	32	25
Friendship, Sunnyside St. Bridge Proj.:		
Agree. NYSDOT amended (Res. 171-80, 101-81)	27	19
Hume, No. 20-2 (Bosford Hollow Br.)		
DOT apprvl. const. under Fed. Hwy. Br. Replace & Repair Prog., Tn. accept cost share	101	97
Hume, No. 20-11:		
Imp. determined, maps, plans and specs. apprvd. for rehab.	33	25
Ward, No. 25-3 (New)		
Accepted by Tn., Tn. to prov. full repair and Maint. their expense	48	42
Wellsville, No. 26-10:		
Imp. determined, maps. plans and specs. apprvd. for rehab.	34	26
Commendation letter rec'd. (Magee)		166
Highways, County:		
Elm Valley Rd., #12, Co. share const. costs w/St. Compt., dep. auth.	50	43
Reconst. fds. auth. from Co. Rd. Res. Fd.	67	62
Inventory Res. Accts. estab., (2). (Co. Rd. & Co. Rd. Mach.)	51	44
Reserve incr.	168	153
Knights Crk. Rd. #9:		
RR Cross. upgrading, cost shar. apprvd., (Tn. of Scio)	131	124
Highways, Town:		
Jack Br. Rd., Tn. of Willing, Suppl. Agree. reconst. St. Proj. No. 6750.83 right-of-way incid. work apprvd.	165	148
Hwy. Law Amend. (S1641/A867) to include city and village streets and bridges in County System, opp.		100
Petty Cash Fd., estab.	140	130
Pub. Wks. Projects estab., fds. prov.	47	42
Solid Waste Program:		
Auth. Amt. incr.	52, 106	44, 103

	Res.	Page
Bond Counsel apptd. (Willkie, Farr & Gallagher)	166	149
Cap. Proj. for Sol. Wste. trks. estab.	74	69
Easements granted NYSEG on Alfred & Canaseraga Trans. Sta. Sites (Res. 258-82 amend.)	26	19
Env. Qlty. Bd. Act: Addit. fds., req. apprvd.		140
Landfill:		
Agree. with Environ. Consultants, terminated (See Res. 243-82)	243	206
Selection discussed: F. Kelley, D. Dorrance, W. Greene and F. Sinclair		133
Personnel:		
Asst. Sol. Waste. Supv, pos. created	114	112
Plan. & Hist. Com.:		
Committee design. per Res. 62-77	9	5
Res. Recovery Proj. Suppl. contract w/Catt. Co. apprvd.	49	43
Satley Hill Rd., rehab. and Maint. of portion, agree. with Tn. of Almond	87	83
Solid Waste Disposal & Trans. System:		
Purch., Const., Bond Issue auth.	167	149
Repealed and superseded	176	156
Solid Waste Transfer Stations & Trucks:		
Purch., Const., Bond Issue auth.	176	156
Trans. of Fds. (within)	155, 244	141, 206
Trans. of Fds. (Misc.)	247	207

R

REAL PROP. TAX SERV. AGY.: (See Tax)

RECOGNITION, CERTIFICATE OF:

Henry Munkes, Wellsville, N.Y. Vol. Fireman for 70 years, honored		110

RECORDS & STORAGE PROJECT:

Land Purch. agree. apprvd. (Amity)	226	191

RECREATION:

Rushford Lake:		
Lease extended for Swim Area	120	115

REFORESTATION:

Annual Rep. - 1982 reviewed (Wagner)		70
Easement, temporary over Reforested lands, Tn. of Angelica apprvd. (Roch. Gas & Elec.)	97	93
Trans. of Fds. (cont.)	139	130

	Res.	Page
REPORTS:		
Aging, Office for		212
Commissioners of Elections		226
Cooperative Extension		231
Coroners		235
County Attorney		236
County Clerk		237
County Historian		240
County Treasurer		242
District Attorney		293
Dog Fund		295
Emergency Services, Office of		297
Employment and Training Office		299
Fire Service		302
Health Department		303
Industrial Development Agency		317
Maintenance Department		319
Mental Health Services		320
Natural Resources		336
Personnel Department		338
Planning Board		339
Probation Department		340
Public Defender		345
Public Works, Department of		346
Real Property Tax Service Agency		351
Sheriff		352
Social Services		354
Soil & Water		364
Veterans' Service Agency		368
Weights and Measures, Director of		370
Workers' Compensation and Insurance		371
RESOLUTIONS:		
Indexed by subject matter		428
Numerical listing		451
RESOURCE, CONSERV. & DEVELOP. BD.:		
Bd. mbrs. apptd. (Chamberlain, Ryan, Young)		7
(Legis. Rep. Cross)		144
ROCHESTER GAS & ELECTRIC CORP.: (See Public Service Commission)		
RULES, BOARD OF LEGISLATORS: (See Legislators, Bd. of)		
S		
SALARY PLAN (BARGAINING UNIT):		
Employ. & Trng.:		
Sr. Manpwr. Counselor & Manpwr., Co., titles chgd. to Sr. Employ. & Trng. Co. and Empl. & Trng. Counselor resp.	161	146

	Res.	Page
Pub. Wks.:		
Solid Waste:		
Trans. Sta. Oper., Incr. One Gr.	73	68
SALARY PLAN (NON-BARGAINING UNIT):		
County Clerk:		
Dpty. Co. Clk., Gr. chgd.	170	154
Employ. & Trng.:		
Manpwr. Director III, title chgd. to Employ. & Trng. Director III and Manpwr. Fiscal Mgr., title chgd. to Employ. & Trng. Fiscal Mgr.	162	146
Assoc. Employ. & Trng. Coord., title deleted	194	172
Pub. Health:		
Financial Investigator, Title added; Unneeded titles abolished	122	118
Supervising Pub. Hlth. Nurse, gr. chgd.	154	141
Pub. Wks.:		
Solid Waste:		
Asst. Solid Waste Supervisor, title added	113	112
Supervisor, Grade chgd. to Gr. 14	199	176
Social Services:		
Staff Development Coord., title added	171	154
Treasurer, Co.:		
Dpty. Co. Treas., Gr. chgd. to Gr. 17	199	176
Unneeded titles abol.	169	153
SALARY SCHEDULES:		
Incr. granted (Unit) eff. 7/1/83	123	119
New Sal. Gr. Schedule (Non-Unit)	238	203
Salaries, 1984, (Unit-Non-Unit. Sect. 4)	237	201
SCHOLARSHIPS:		
Extend. time for ret. of recipient auth. (Heywood)	81	80
Med. S'ship Bd.:		
Leg. Rep. apptd. (Kramer)		7
Mbrs. apptd. (Scott, Balcom)	82	80
SHERIFF:		
Annual Rep. - 1982 reviewed (Meacham)		79
Comm. of Correction:		
Admissions/Prisoner Pers. Hygiene Eval. Rep.		61
Discipline Eval. Rep.		23
Recreation Eval. Rep.		23
Security/Supervision Eval. Rep.		23
Mobile Radio Dist.:		
Coord. apptd. (Meacham)		7

	Res.	Page
Final Accept. with Dept. of Crim. Justice, Serv. & Motorola Corp.		117
NY State Unified Court Syst., amended agree.	11, 143	6, 132
Personnel:		
Acct. Clk. Typ., pos. created	222	190
Retirement-Reynard Meacham (eff. 12/31/83)		189
Steuben Co. Jail, agree. confinement-Alleg. Co. prisoners	12	6
Student Suicide attempt, ltrs. of apprec. from Alfred State Coll.		183
Trans. of Fds. (within) (cont.)	96, 251	93, 208
SINCLAIR OIL REF. SITE: (See Environ. Cons.)		
SOCIAL SERVICES:		
Annual Rep. - 1982 reviewed (Shear)		85
Child Supp. Enforce. Prog., 1982 Annual Rep. rec'd from N.Y.S.D.S.S.		40
Deficiency approp.	211	183
Food Dist. Prog.:		
Participation by Co. req., organize & oversee		153
Home Energy Assist. Prog.: (HEAP)		
St. Grant-in-aid fds. approp.	55, 115	46, 112
	164, 202	147, 178
	248	208
Non-State resident aliens or refugees. req. State deny assist. by amend. St. & Fed. legis.	69	63
Personnel:		
Commissioner:		
Acting Co. Comm. apptd. (Volkmar)	94	90
Cert. to N.Y.S.D.S.S. as to filling vacancy	93	89
Commissioner apptd. (Young)		
Sal. estab.	136	129
Retired: Commissioner Shear eff. 4/30/83		85
Home Htg. Assist., pos. created (1)	210	183
Home Htg. Assist., pos. created (1), Support Invest. pos. (1) and Casewkr. pos. (1) created; (1) Sr. Clk. pos., (1) Data Entry Mach. Op. pos., and (2) Audit Clk. pos. abol.	236	200
Sr. Soc. Welfare Examiner (2) pos. created, and (1) Sr. Clk. pos. created	29	21
Soc. Welfare Examiner (2) pos. created; (4) pos. created	28, 133	20, 126
Staff Develop. Coord., pos. created	172	154
Typist, perm. p/t pos. created	145	134
Shelter Allow. Incr. (Perales)		188
SOIL & WATER CONS. DIST.:		
Annual Rep. - 1982 reviewed (Sinclair)		79
Boys to Camp approp. incr. (1984 Budget)	217	187

	Res.	Page
Reappt. one Farm mbr. (Scutt) and (2) Bd. mbrs. (Watson, Frair)	6	4
SOLID WASTE: (See Public Works Dept.)		
SOUTHERN TIER REGIONAL AVIATION SYSTEM PLAN:		
Report		152
SOUTHERN TIER WEST REG. PLAN. & DEV. BD.:		
Annual Rep. - 1982		92
Leg. mbr. apptd. (Frair)		101
Apprvd. by Bd.	146	134
STOP-DWI PROG.:		
Coord. apptd. (Regan)		7
Film shown, bumper stickers dist.		100
Fds. for 1984 Prog. approp., coord. sal. reset	253	210
Plan apprvd. (1982) - (1983)		8, 137
New Plan apprvd., replaces plan (Res. 259-82), fds. approp., Coord. sal. set, a/c clk. typ., p/t pos. created	112	111
Trans. of Fds. (within)	206, 225	181, 191
STREAMBANK RESTORATION PROG.:		
Applications apprvd., subj. to chgs.		116
Trans. of fds. from Streambank Improv. (Inter-Fd. Trans.) to Proj. a/c	209	182
SUMMER OFFICE HOURS, estab. (See Res. 86-82)		

T

TABLES, STATISTICAL:		
Co. Budget, Apport. among Towns		379
Dog Fd. Monies, Apport.		295
Equal. & Apport.		382
Form & Footing of Assess. Rolls		380
Mortgage Tax Apport.		374, 375
Total Tax Rates		383, 384
Town Budgets, Summaries		386-394
Town Officers, Salaries		385
W. Comp. Plan:		
Apport. of Costs		377
TAX:		
Assess. Rolls Apprvd.	229	196
Chargeback to Towns, Tax Supplies	200	177
Equalization Rates	201	177
Levies:		
Approp. & Tax Levy	219, 228	188, 196

	Res.	Page
Mutual Self-Insurance	214	184
Returned School Taxes	212	184
Returned Village Taxes	213	184
Town Levy	227	193
Unpaid Sewer & Water Rents	215	185
Mortgage Tax:		
Apportionment	108, 216	104, 185
Tables		374, 375
Real Prop. Tax Serv. Agy.:		
Annual Rep. - 1982 reviewed (McGranaghan)		79
Director reappointed (McGranaghan)	158	144
Quitclaim Deed Replacement auth., loss of prev. deed (Duffy) (Karcher)	21, 91	16, 87
Tax Coll., Tn. of Amity Resolution to abolish office		101
Tax Sale Lds., bid dep. req. from bidders	159	145
Utility Assess. lawsuits (Nat. Fuel Gas)		160
TAX LANDS, SALE OF:		
Burns, David Allen (Andover)	109	105
Calkins, Edward & Janet (Birdsall)	109	106
Caneadea, Town of (Caneadea)	109	106
Fagan, D.M. (Angelica) (2 Deeds)	111	110
Fagan, D.M. (Rushford)	141	131
Fagan, D.M. (Rushford)	151	138
Gordon, Marilynn (Alfred)	109	104
Green Estate, Mrs. Bessie (Genesee)	109	107
Hall, Donald & Gertrude (Caneadea)	109	106
Inavale Nursery (Wirt)	160	145
Key Bank of W. N. Y. NA (Alfred)	109	105
Kirsch, Edward F. (Birdsall)	109	106
McPeak, Michael G. & James E. Euken (Amity)	124	119
Mohr, Andrew (Hume)	151	137
Rawady, Albert and Gaynor, Charles (Alfred)	109	105
Sherk, David Ralph (Granger)	109	107
Smith, Michael J. & Elaine C. (Andover)	109	105
TAX, REFUND OF REAL PROPERTY:		
Broughton, James D. (Andover)	125	120
Collins, Barbara A. (Belfast)	104	102
Davis, Glen G. (Willing)	103	101
DiSarno, Berta J. (Clarksville)	152	138
Ebenezer Oil Company (Scio)	80	78
Fontanarosa, Guido (Belfast)	105	102
Hoehn, Helen (Centerville)	98	94
Orians, Mary L. (Angelica)	183	163
Seamans, Donald R. (Alma)	156	141
TAX ROLLS, ERRORS & CORRECTIONS:		
Abell, Inc., Roger F. (Allen)	62	55

	Res.	Page
Ahrens, Jessie (Mrs. Warren) (Andover)	44	38
Anderson, David and Hauselt, Sharon (Cuba)	57	48
Bixby, Leonard C. & Ruth (Genesee)	63	57
Bliven, Paul and Lucille (Amity)	37	28
Bump. Leon W. & 1 (New Hudson)	42	35
Cline, Ronald M. & Lois (Amity)	39	31
DeJonge, R.M. & B.J. (Alma)	41	34
DeVito, Bernardino (Allen)	71	66
Dodge, Alan A. & Elaine F. (Wirt)	38	29
Gordon, George (Birdsall)	40	32
Greene, Kenneth & Myrtle (Wirt)	59	51
Myers, Fred E. (Allen)	61	54
Newell, Richard G. & Laura L. (Belfast)	72	67
Perry, Charles & Ruth (Genesee)	64	58
Randazzo, Steven (Scio)	58	49
Smith, Virgil and Marian (Independence)	60	52
Wheeler, Milton E., Mellie F. & Terry Lynn Rice (Birdsall)	43	37
TELEPHONE SYST.:		
Agree. (Wood) completion date extended	53, 132	45, 125
New System:		
Agree. for Eng. Serv., Install. (Wood)	148	135
Bid apprvd. (Ronco)	138	130
Capital Acct. set	137	129
Contract apprvd., change orders auth. (Ronco)	178	159
TOURISM: (See Planning)		
TRAFFIC SAFETY BOARD:		
Conditioned Gift accepted (monetary)	142	131
Mbrs. apptd.	5, 134, 198, 223	3, 126 176, 190
TRANSFER OF FUNDS:		
Aging, Office for the (within)	85	82
Approp. Accts. (Balancing)	252	209
Clerk of Board (cont.)	208	182
County Attorney (to Social Services)	224	191
District Attorney (cont.)	88	84
Emergency Service (within)	254	210
Empl. & Trng. (From CETA Title IIABC to CETA Title II ABC Cont.)	245	207
Fire Service (within)	249	208
Health Dept. (cont.)	147	134
Manpower (within)	163, 205 245	147, 181 207
Public Defender (cont.)	250	208
Public Works	89, 247	86, 207
Reforestation (cont.)	139	130

	Res.	Page
Sheriff's Dept. (within) (cont.)	96, 251	93, 208
Solid Waste (within)	155, 244	141, 206
STOP-DWI (within)	206, 225	181, 191
Streambank Improv. to Proj. a/c	209	182
Weights & Measures (within)	207	181
TRANSPORTATION, DEPT. OF:		
Charles J. Kaufman Bus Serv., pub. hrg. re: trans. of Handi. persons-certain counties (9)		100
Consolidated RR Corp., pub. hrgs.:		
Watchman serv. discont., Canaseraga		80
Crossing clos., Scio		160
Trans. Bond Issue explained (Glover)		166
TRANSPORTATION, MASS.:		
Bus & Radio Equip., State Grant Fds. agree. apprvd.	149	135
Equip. purch. auth. (Matthews Buses)	150	136
Fds. approp. cover purch. price	246	207
V		
VETERANS' SERVICE AGENCY:		
Annual Rep. - 1982 reviewed (McLaughlin)		85
Dir. apptd. (McLaughlin)		7
Conf. by Bd.	35	27
VOLUNTEER FIREMEN'S ASSOC.: (See Fire Service)		
W		
WEIGHTS & MEASURES, DIRECTOR OF:		
Annual Report - 1982 reviewed (Paynton)		79
Trans. of Fds. (within)	207	181
WELFARE REFORM TASK FORCE, ALLEG. CO.:		
Report of activities (Kosinski)		142
WORKERS' COMP. MUTUAL SELF-INS. PLAN:		
Annual Report - 1982 reviewed (Haynes)		85
Budget, 1984		376
Rec'd by Bd.		133
Apport. of costs rec'd.		143
Table		377
Budget, 1983 amended		143, 188
Max. wkly. comp. rate incr. by NYS Comp. Bd. opposed	86	82

Personnel:
A/C Clk. Typ., pos. created, Typ. pos. abol. 153 14

Y

YOUTH PROGRAMS & SERVICES:

Gifted Students Summer Camp estab.; Agree. with St. Bonaventure Univ. apprvd. 144 13.
Montessori School (Wellsville), parent educ. prog. estab. (See Sep. Lstg.) ..... 173 15.
Municipal Youth Projects apprvd. ..... 8, 242 4, 20.
Spec. Olympics, Inc.:
Agree. apprvd. 19 1:
United Cerebral Palsy Assoc. of NYS, Inc.:
Educ. & Supp. Serv. Prog. estab., Agree. apprvd. 25 1:
Youth Bd.:
Mbrs. apptd. (Eastlack, Mason) 8, 6:
Conf. by Bd. ..... 24, 75 17, 7(

RESOLUTIONS — 1983

tes. No.		Page No.
	JANUARY 3, 1983	
1	Appointment of Chairman of Board of Legislators	1
2	Appointment of Acting Chairman	2
3	Appointment of Budget Officer	2
4	Appointment of Members to Allegany County Fire Advisory Board	3
5	Appointment of Four Members to the County Traffic Safety Board	3
6	Reappointment of One Farm Member and Two County Board Members to Allegany County Soil and Water Conservation District Board	4
7	Reappointment of Three Members to County Community Services Board	4
8	Approval of 1983 Municipal Youth Projects	4
9	Designating Planning and Historical Committee as Designee Under Resolution No. 62-77 for Entire Allegany County Solid Waste System Action	5
10	Memorializing U.S. Congress and President to Continue Federal Revenue Sharing	5
11	Approval of Amendment No. 2 to Agreement Between the New York State Unified Court System and the Allegany County Sheriff Department	6
12	Approval of Agreement with County of Steuben for Confinement of Allegany County Prisoners in Steuben County Jail	6
	JANUARY 10, 1983	
13	Extension Service Association Agreement for Payment of 1983 Budgetary Appropriation	9
14	Establishing Terms and Conditions for Payment of 1983 Budgetary Appropriation to Allegany County Association for the Blind and Visually Handicapped	9
15	Fire Radio Warning System Agreement for Payment of 1983 Budgetary Appropriation	10
16	Approval of Agreement with Allegany County Industrial Development Agency for Payment of 1983 Budgetary Appropriation	11
17	Approval of Agreement with Allegany County Agricultural Society for Payment of 1983 Budgetary Appropriation	11
18	Volunteer Firemen's Association of Allegany County, Inc., Agreement for Payment of 1983 Budgetary Appropriation	12
19	Establishing Special Recreation Program for Mentally Retarded Youth in Allegany County and Providing Funding Therefor; Approving Agreement with New York Special Olympics, Inc. to Provide Program Implementation	12

Res. No.		Page
	JANUARY 24, 1983	
20	Conveyance of County's Interest in Land Not Required for County Road Purposes to Adjoining Land Owners	14
21	Authorizing Issuance of Replacement Quitclaim Deed to Marla Payne Duffy Due to Loss of Previous Deed	16
22	Directing Health Services Committee to Proceed to Purchase Real Property Under Lease - Buy and Sell Agreement with Allegany Community Service and Development Corporation; Charging Appropriate Account for Agreement Costs	16
23	Approval of Board Chairman's Appointment of Five Members to Citizens Advisory Council to Office for the Aging	17
24	Confirmation of Board Chairman's Appointment to County Youth Board	17
25	Establishing Education and Support Service Program for Handicapped or Developmentally Delayed Early Age Children and Their Families and Providing Funding Therefor; Approving Agreement With United Cerebral Palsy Association of New York State, Inc. to Provide Program Implementation	18
26	Approval of Amendment of Easement Grants Approved by Resolution No. 258-82 Entitled "Grant to New York State Electric & Gas Corporation of Easements Across Alfred and Canaseraga Transfer Station Sites," to Provide Clearance Distance from Aerial Wires	19
27	Resolution Authorizing County Cost-Sharing Participation in Right of Way Acquisition Costs Under Town of Friendship Sunnyside Street Project Approved by Resolution No. 171-80, As Amended by Resolution No. 101-81; Authorizing Board Chairman to Execute On Behalf of Town of Friendship Agreements Relating to Such Costs; Adding Local Share of Right of Way Acquisition Costs to Costs Authorized by Resolution No. 171-80, As Amended by Resolution No. 101-81	19
28	Creation of Two Social Welfare Examiner Positions in Social Services Department	20
29	Creation of Two Senior Social Welfare Examiner Positions and One Senior Clerk Position in Social Services Dept.	21
	FEBRUARY 14, 1983	
30	A Resolution In Relation to the Construction of New Town Bridge No. 4-33 in Town of Almond	23
31	A Resolution In Relation to the Rehabilitation of Town Bridge No. 2-3 in Town of Allen	2[illegible]
32	A Resolution In Relation to the Construction of New Town Bridge No. 14-5 In Town of Clarksville	2[illegible]
33	A Resolution In Relation to the Rehabilitation of Town Bridge No. 20-11 In Town of Hume	2[illegible]
34	A Resolution In Relation to the Rehabilitation of Town Bridge No. 26-10 In Town of Wellsville	2[illegible]
35	Approval of Board Chairman's Appointment of Thomas McLaughlin As Director of County Veterans' Service Agency	2[illegible]

Res. No.		Page
36	Approval of Fire Safety Plan for County Courthouse and Office Building	28
37	A Resolution Determining That An Error In Essential Fact Exists on the 1983 County and Town Tax Roll for the Town of Amity In Regard to Property of Paul and Lucille Bliven; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	28
38	A Resolution Directing A Change of Assessment on the 1983 County and Town Tax Roll for the Town of Wirt In Regard to Property of Alan A. and Elaine F. Dodge; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	29
39	A Resolution Determining That An Error In Essential Fact Exists on the 1983 County and Town Tax Roll For the Town of Amity In Regard to Property of Ronald M. and Lois Cline; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	31
40	A Resolution Determining That An Error In Essential Fact Exists on the 1983 County and Town Tax Roll For the Town of Birdsall In Regard to Property of George Gordon; Directing Mailing of Notice of Approval to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	32
41	A Resolution Determining That A Clerical Error Exists on the 1983 County and Town Tax Roll for the Town of Alma In Regard to Property of R.M. & B.J. DeJonge; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	34
42	A Resolution Determining That A Clerical Error Exists on the 1983 County and Town Tax Roll for the Town of New Hudson In Regard to Property of Leon W. Bump & 1; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	35
43	A Resolution Determining That A Clerical Error Exists on the 1983 County and Town Tax Roll for the Town of Birdsall In Regard to Property of Milton E. Wheeler, Merle F. Wheeler and Terry Lynn Rice; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	37
44	A Resolution Determining That A Clerical Error Exists on the 1983 County and Town Tax Roll for the Town of Andover In Regard to Property of Warren Ahrens; Directing Mailing of Notice of Approval of Application to Taxpayer and Ordering Town Tax Collector to Correct Tax Roll	38

FEBRUARY 28, 1983

45 Resolution Setting Date of Public Hearing on proposed Local Law to Amend Local Law Number Four Of Nineteen Hundred Seventy-One, Entitled "A Local Law To Provide For A Partial Tax Exemption Of Real Property Owned By Certain

Res. No.		Page
	Persons With Limited Income Who Are Sixty-Five Years Of Age Or Over," In Relation To Income Eligibility Requirement	41
46	Approval Of Board Chairman's Appointment Of Landowner Representative Member Of Region Nine Fish and Wildlife Management Board	41
47	Establishing Public Works Projects And Providing Funds Therefor	42
48	Acceptance Of New Town Bridge No. 25-3 In Town Of Ward And Providing Full Repair And Maintenance At Sole Expense Of Town Of Ward	42
49	Approval Of Resource Recovery Project Supplemental Contract With Cattaraugus County	43
50	Authorizing Deposit With State Comptroller Of County's Share Of Construction Cost For Improvement of County Road No. 12	43
51	Establishing Two Reserve Accounts For Inventories Under Jurisdiction Of County Public Works Department	44
52	Increasing Authorization Amount For County Solid Waste Program	44
53	Approval Of New Completion Date Of Agreement With Frederick S. Wood, P.E.	45
54	A Resolution Urging The Granting Of High School Credit To Participants In The County Government Internship Program	45
55	Appropriation Of State Grant-In-Aid Funds Under Home Energy Assistance Program	46
56	Amendment Of Allegany County Fire Mutual Aid Plan	46
57	A Resolution Directing A Change Of Assessment On The 1983 County And Town Tax Roll For The Town of Cuba In Regard To Property Of David Anderson And Sharon Hauselt; Directing Mailing Of Notice Of Approval Of Application To Taxpayer And Ordering Town Tax Collector to Correct Tax Roll	48
58	A Resolution Determining That An Error In Essential Fact Exists On The 1983 County And Town Tax Roll For The Town of Scio In Regard To Property Of Steven Randazzo; Directing Mailing Of Notice Of Approval To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	49
59	A Resolution Determining That A Clerical Error Exists On The 1983 County And Town Tax Roll For The Town Of Wirt In Regard To Property Of Kenneth And Myrtle Greene; Directing Mailing Of Notice Of Approval Of Application To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	5
60	A Resolution Determining That A Clerical Error Exists On The 1983 County and Town Tax Roll For The Town Of Independence In Regard To Property Of Virgil And Marian Smith; Directing Mailing Of Notice Of Approval Of Application To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	

tes. No.		Page
61	A Resolution Determining That An Error In Essential Fact Exists On The 1983 County and Town Tax Roll For The Town Of Allen In Regard To Property Of Fred E. Myers; Directing Mailing Of Notice Of Approval To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	54
62	A Resolution Determining That An Error In Essential Fact Exists On The 1983 County And Town Tax Roll For The Town Of Allen In Regard To Property Of Roger F. Abell, Inc.; Directing Mailing Of Notice Of Approval To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	55
63	A Resolution Determining That An Error In Essential Fact Exists On The 1983 County And Town Tax Roll For The Town Of Genesee In Regard to Property Of Leonard C. & Ruth Bixby; Directing Mailing Of Notice Of Approval To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	57
64	A Resolution Determining That An Error In Essential Fact Exists On The 1983 County And Town Tax Roll For The Town Of Genesee In Regard To Property Of Charles And Ruth Perry; Directing Mailing Of Notice Of Approval To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	58
65	Resolution Urging State To Fund Human Services Overburden Aid	59

MARCH 14, 1983

66	Adoption of Local Law Intro. No. 1-83, To Amend Local Law Number Four Of Nineteen Hundred Seventy-One, Entitled "A Local Law To Provide For A Partial Tax Exemption Of Real Property Owned By Certain Persons With Limited Income Who Are Sixty-Five Years Of Age Or Over," In Relation To Income Eligibility Requirement	61
67	Authorizing County Treasurer To Expend Funds From "County Road Reserve Fund" In Connection With The Reconstruction Of County Road No. 12 (Elm Valley Road) In Towns of Andover And Wellsville	62
68	Memorializing State To Continue To Provide State Aid For Enforcement Of State Navigation Law	63
69	A Resolution In Relation To Social Services Assistance For Cuban And Haitian Refugees	63
70	Abandonment And Sale Of Former Section Of County Road No. 24 To Adjoining Land Owner	64
71	A Resolution Determining That A Clerical Error Exists On The 1983 County And Town Tax Roll For The Town Of Allen In Regard To Property Of Bernardino Devito; Directing Mailing Of Notice Of Approval Of Application To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	66
[illegible]	A Resolution Directing A Change Of Assessment On The 1983 County And Town Tax Roll For The Town Of Belfast In Regard To Property Of Richard G. & Laura L. Newell;	

Res. No.		Page
	Directing Mailing Of Notice Of Approval Of Application To Taxpayer And Ordering Town Tax Collector To Correct Tax Roll	67
73	Amendment of County Unit Salary Plan To Increase One Grade The Title Of Transfer Station Operator	68
74	Establishing Capital Project For Solid Waste Trucks	69
	MARCH 28, 1983	
75	Confirmation of Board Chairman's Reappointments to County Youth Board	76
76	Authorizing Surviving Spouse Of Deceased County Officer Or Employee To Obtain County's Group Medical Coverage At Expense Of Surviving Spouse	76
77	Creating Position Of Senior Staff Psychologist And Abolishing Position Of Staff Psychologist In Community Services Agency	77
78	Authorizing The Office Of Emergency Services To Confer Upon Auxiliary Police Members The Powers Of Peace Officers	77
79	Authorizing An Agreement To Create A Service Delivery Area For Funds Under The Job Training Partnership Act	78
80	Refund Of Real Property Taxes To Ebenezer Oil Company Of Wellsville, New York	78
	APRIL 11, 1983	
81	Authorizing County Medical Scholarship Board To Extend Return Date of Medical Scholarship Recipient Susan E. Heywood	80
82	Appointment of Two Members To County Medical Scholarship Board	80
83	Appointment of One Member To County Board of Health	81
84	A Resolution In Relation to the Education of and Cost of Education for Children with Handicapping Conditions	81
85	Transfer Within Office for the Aging Account	82
86	In Opposition to Senate Bill No. 2893 and Assembly Bill No. 3618, Which Would Increase The Maximum Weekly Workers' Compensation Rate On A Statewide Basis	82
87	Approval of Agreement Between County Superintendent of Public Works and Town Superintendent of Highways of The Town of Almond In Relation To Rehabilitation and Maintenance of Portion of Satley Hill Road For Solid Waste Transfer Station Purposes	83
88	Resolution Approving Payment of Retroactive Salary To Former District Attorney and Authorizing Transfer of Funds Therefor	8
	APRIL 25, 1983	
89	Transfer of Funds from Fund Balance, Records Storage to Project Account for County Bridge Deck Replacement	
90	Reappropriation of Funds in County Road Reserve Fund to Capital Project Accounts for Two New Town Bridges	

Res. No.		Page
91	Authorizing Issuance of Replacement Quitclaim Deed to Walter R. Karcher Due to Loss of Previous Deed	87
92	Abandonment of Former Section of County Highway No. 1260 (Now County Road No. 16) and Conveyance of Same to Paul Fleming	88
93	Certification to State Commissioner of Social Services of Existence of Conditions and Acceptance of Conditions Set Forth in Social Services Law in Relation to Filling of Vacancy in Office of County Commissioner of Social Services	89
94	Appointment of Acting County Commissioner of Social Services	90
	APRIL 29, 1983	
95	Abolishing One Position of Assistant District Attorney and Continuing One Position of Assistant District Attorney	91
	MAY 9, 1983	
96	Transfer of Funds Within Sheriff's Account	93
97	Approval of Temporary Easement Over Reforested Lands in the Town of Angelica To Rochester Gas & Electric Corp.	93
98	Refund of Real Property Taxes to Helen Hoehn of Buffalo, New York	94
99	Appropriation of Money Grant from New York State Community Services for the Elderly To Office for the Aging	94
100	A Resolution In Relation to Freeborn Bridge Project in Town of Caneadea Under Federal Highway Bridge Replacement and Repair Program	95
101	A Resolution In Relation to Bosford Hollow Bridge Project in Town of Hume Under Federal Highway Bridge Replacement and Repair Program	97
102	Approval of Issuance of Certain 1983 Bonds by the Allegany County Industrial Development Agency in Relation to Cuba Cheese, Inc.	99
	MAY 23, 1983	
103	Refund of Real Property Taxes to Glen G. Davis of Whitesville, New York	101
104	Refund of Real Property Taxes to Barbara A. Collins of Belfast, New York	102
05	Refund of Real Property Taxes to Guido Fontanarosa of Lewiston, New York	102
06	Increasing Authorization Amount for County Solid Waste Program	103
7	Appropriation of State Grant-in-Aid Funds Under Home Energy Assistance Program to County Office for the Aging	104
8	Approval of Apportionment of Mortgage Tax to Tax Districts and Authorizing Warrant Therefor	104
1	Sale of Tax Lands	104
	A Resolution In Relation to Olean Street Bridge Project in Town of Angelica Under Federal Highway Bridge Replacement and Repair Program	108

Res. No.		Page
	JUNE 13, 1983	
111	Sale of Tax Lands	110
112	A Resolution In Relation to the County Special Traffic Options Program	111
113	Amendment of County Non-Unit Salary Plan to Add Title of Assistant Solid Waste Supervisor	112
114	Creation of Position of Assistant Solid Waste Supervisor in County Public Works Department	112
115	Appropriation of State Grant-In-Aid Funds Under Home Energy Assistance Program	112
116	Memorializing State Legislature to Enact S5119 and A6799, in Relation to the Liability of the State of New York, Its Political Subdivisions and Public Employees with Respect to Claims for Damages Arising Out of Their Negligent or Wrongful Acts	113
117	Memorializing New York State Legislature to Enact Assembly Bill 6655, in Relation to Contribution by Some Defendants of Public Defender Cost	113
118	Reappointment of Doris K. Halstead to County Board of Health	114
119	Resolution Setting Date of Public Hearing on Proposed Local Law to Provide That the County of Allegany Will Not Enforce the New York State Uniform Fire Prevention and Building Code Within the County of Allegany	114
120	Extension of Lease for Rushford Lake Swimming Area	115
	JUNE 27, 1983	
121	Adoption of Local Law Intro. No. 2-83, Print No. 1, to Provide That the County of Allegany Will Not Enforce the New York State Uniform Fire Prevention and Building Code Within the County of Allegany	118
122	Amendment of County Non-Unit Salary Plan to Add Title of Financial Investigator and Abolish Unneeded Titles	118
123	Granting Salary Increments Effective July 1, 1983 to Five Unit Employees	119
124	Sale of Tax Lands	119
125	Refund of Real Property Taxes to James D. Broughton of Wellsville, New York	120
126	Memorializing State Legislature to Increase Filing Fee for County Clerks in Small Claims Assessment Review Cases	121
127	Memorializing State Legislature to Increase License Retention Fees for County Clerks	12[illegible]
128	Memorializing State Legislature to Support Legislation to Increase Term of Office for Sheriffs and County Clerks	12[illegible]
129	Establishing Rule for Payment of Membership Dues of County Officers, Boards and Agencies In Professional Organizations, Associations and Societies; Repeal of Resolution No. 89-77	1[illegible]
130	Approving of Membership in Certain Organizations for Certain County Officers and For the County Traffic Safety Board	1[illegible]

Res. No.		Page
131	Approving of Cost Sharing Plan for Upgrading Railroad Crossing on County Road No. 9 in Town of Scio and Providing County's Share Therefor	124
132	Approval of New Completion Date of Agreement with Frederick S. Wood, P.E. and Increasing Agreement Cost	125
133	Creation of Four Social Welfare Examiner Positions in the Social Services Department	126
134	Appointment of Three Members to County Traffic Safety Board	126
	JULY 11, 1983	
135	Appointment of Max N. Allen as County Legislator from District 4 for Period July 11, 1983 to and including December 31, 1983	127
136	Appointment of County Commissioner of Social Services and Establishing Annual Salary Therefor	129
137	Establishing Capital Account for New Telephone System	129
138	Approval of Bid of Ronco for New Telephone System	130
139	Transfer of Contingent Funds to Reforestation Account	130
140	Establishment of Third Petty Cash Fund in County Public Works Department	130
141	Sale of Tax Lands	131
142	Acceptance of Conditioned Monetary Gift for County Traffic Safety Board and Appropriation of Such Gift for Such Board's Use	131
143	Approval of Amendment Agreement Between the New York State Unified Court System and the Allegany County Sheriff Department	132
144	Establishing Summer Camp for Gifted Students Program and Providing Funding Therefor; Approving Agreement with St. Bonaventure University to Provide Program Implementation	132
	JULY 25, 1983	
145	Creation of Permanent Part-time Position of Typist in Social Services Department	134
146	Approval of Board Chairman's Reappointment of Lee A. Frair to Southern Tier West Regional Planning and Development Board	134
147	Transfer of Contingent Funds to Health Department Personal Services Account	134
148	Approval of Agreement with Frederick S. Wood, P.E. for Certain Professional Engineering Services in Connection with the Installation of New County Telephone System	135
149	Approval of Agreement with State of New York in Relation to Grant Funds for Purchase of Bus and Radio Equipment for Mass Transportation Purpose and Providing County Funds Therefor; Authorizing Chairman to Proceed to Complete Project Pursuant to General Municipal Law S119-R	135
50	Authorizing Purchase of Bus and Radio Equipment from Matthews Buses, Inc. for Mass Transportation Purpose	136

Res. No.		Page
	AUGUST 8, 1983	
151	Sale of Tax Lands	137
152	Refund of Real Property Taxes to Berta J. DiSarno of Buffalo, N.Y.	138
	AUGUST 22, 1983	
153	Creation of Position of Account Clerk Typist and Abolishing Position of Typist in Allegany County Mutual Self-Insurance Plan Office Due to Personnel Office Reclassification	140
154	Amendment of County Non-Unit Salary Plan to Change Grade of Supervising Public Health Nurse	141
155	Transfer of Funds Within Solid Waste Account	141
156	Refund of Real Property Taxes to Donald R. Seamans of Alma, New York	141
	SEPTEMBER 12, 1983	
157	Appointment of One Member to Allegany County Community Services Board	144
158	Reappointment of John J. McGranaghan As Director of Allegany County Real Property Tax Service Agency	144
159	Requiring Bid Deposit From Bidders of Tax Sale Lands	145
160	Sale of Tax Lands	145
161	Amendment of County Unit Salary Plan to Change Titles of Sr. Manpower Counselor and Manpower Counselor to Sr. Employment & Training Counselor and Employment & Training Counselor Respectively	146
162	Amendment of Non-Unit Salary Plan To Change Title of Manpower Director III To Employment & Training Director III and Manpower Fiscal Manager to Employment & Training Fiscal Manager	146
163	Transfer of Funds from C.E.T.A. Accounts to Job Training Partnership Act Accounts	147
164	Appropriation of State Grant-In-Aid Funds Under Home Energy Assistance Program	147
165	Approval of Supplemental Agreement With New York State Commissioner of Transportation In Relation To Increase of Preliminary Engineering and Right of Way Incidental Work Costs for the Reconstruction of Jack Bridge Road in the Town of Willing Under State Project No. 6750.83; Amendment of Resolution No. 172-80 to Increase Various Amounts Therein	148
166	Appointment of Law Firm of Wilkie Farr & Gallagher As Bond Counsel	149
167	A Resolution Authorizing The Purchase and/or Construction of a Solid Waste Disposal and Transfer System to Serve the County of Allegany, New York at a Total Maximum Estimated Cost of $3,465,000, and Authorizing the Issuance of $1,500,000 Serial Bonds of Said County to Pay Costs Thereof	149

Res. No.		Page
	SEPTEMBER 26, 1983	
168	Increasing the Reserve of Inventory of Materials and Supplies for the County Road Fund	153
169	Amendment of County Non-Unit Salary Plan To Abolish Unneeded Titles	153
170	Amendment of County Non-Unit Salary Plan To Change Grade of Deputy County Clerk	154
171	Amendment of County Non-Unit Salary Plan To Add Title of Staff Development Coordinator	154
172	Creating Position of Staff Development Coordinator in Social Services Department	154
173	Establishing New Parent Education Program and Providing Funding Therefor; Approving Agreement with the Wellsville Montessori School to Provide Program Implementation	155
174	Raising Salary of Deputy County Clerk to Step 4 of Grade 17 of County Non-Unit Salary Plan	155
175	Decreasing the Annual Salary of the Employment and Training Director III Position	156
176	A Resolution Authorizing the Purchase and/or Construction of Solid Waste Transfer Stations and Trucks for the Operation Thereof to Serve the County of Allegany, New York, at a Total Maximum Estimated Cost of $2,365,000, and Authorizing the Issuance of $400,000 Serial Bonds of Said County to Pay the Cost Thereof	156
177	Establishing Hourly Rate of Compensation for Veterinarians and Veterinarian Assistants Hired for Rabies Clinic	158
178	Approval of Changes in New Telephone System; Authorizing Board Chairman to Execute Contract for New Telephone System with Ronco Communications & Electronics Inc.; Charging New Telephone System Account with Cost of Changes; Authorizing County Owned Property Committee to Approve Change Orders Up to One Thousand Dollars	159
	OCTOBER 11, 1983	
179	Resolution Setting Date of Public Hearings On Proposed Local Laws Establishing Annual Salaries of County Attorney, County Treasurer, Director of County Real Property Tax Service Agency, Personnel Officer, Public Health Administrator, Superintendent of Public Works, Commissioners of Elections and County Sheriff	161
180	Approval of Board Chairman's Appointment of County Board Member to District Four Forest Practice Board	162
181	Support of Allegany State Park Forest Recreation Management Plan	162
182	Approval of Addendum to Use Agreement for FM Radio Site Between County and Federal Bureau of Investigation	163
183	Refund of Real Property Taxes to Mary L. Orians of Belmont, New York	163

Res. No.		Page
184	Authorizing County Public Health Administrator to Recruit Supervising Public Health Nurse at Step 2 of Grade 14 of County Non-Unit Salary Plan	164

OCTOBER 24, 1983

185	Adoption of Local Law Intro. No. 3-83, Print No. 1, Establishing the Annual Salary of the Allegany County Attorney	166
186	Adoption of Local Law Intro. No. 4-83, Print No. 1, Establishing the Annual Salary of the Allegany County Treasurer	167
187	Adoption of Local Law Intro. No. 5-83, Print No. 1, Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency	168
188	Adoption of Local Law Intro. No. 6-83, Print No. 1, Establishing the Annual Salary of the Allegany County Personnel Officer	168
189	Adoption of Local Law Intro. No. 7-83, Print No. 1, Establishing the Annual Salary of the Allegany County Public Health Administrator	169
190	Adoption of Local Law Intro. No. 8-83, Print No. 1, Establishing the Annual Salary of the Allegany County Superintendent of Public Works	170
191	Adoption of Local Law Intro. No. 9-83, Print No. 1, Establishing the Annual Salary of the Allegany County Commissioners of Elections	170
192	Adoption of Local Law Intro. No. 10-83, Print No. 1, Establishing the Annual Salary of the Allegany County Sheriff	171
193	Supplemental Appropriation for Education of Handicapped Children Program	172
194	Amendment of County Non-Unit Salary Plan to Delete Title of Associate Employment & Training Coordinator	172
195	Resolution of Moral Support for Needs Assessment/ Feasibility Study by Housing Action Corporation As Possible Basis for Community Services Block Grants	172
196	Approving An Agreement Between the Southwestern New York Private Industry Council and the Chief Elected Officials of Chautauqua, Cattaraugus, and Allegany Counties; Authorizing Board Chairman to Execute and Administer Agreement as Representative of County Board	173

NOVEMBER 14, 1983

197	Appointment of Three Members to Allegany County Community Services Board	175
198	Appointment of One Member to County Traffic Safety Board	176
199	Amendment of County Non-Unit Salary Plan to Change Grades of Deputy County Treasurer and Solid Waste Supervisor	176
200	Chargeback to Towns of Cost of Various Tax Supplies Purchased or Provided for by County	177

Res. No.		Page
201	Establishment of County Equalization Rates for Town Assessment Rolls Completed, Verified and Filed in 1983	177
202	Appropriation of Federal Grant-In-Aid Funds Under Employment Related Services Program	178
203	Resolution Setting Date of Public Hearing on 1984 County Tentative Budget and Providing Contents of Such Notice	179
204	Reappropriation of Funds in County Road Capital Reserve Fund to Capital Project Accounts for Two New Town Bridges	180
205	Transfer of Funds from C.E.T.A. Accounts to PIC Planning Grant Accounts	181
206	Transfer of Funds Within STOP/D.W.I. Accounts	181
207	Transfer of Funds Within Sealer of Weights and Measures Account	181
208	Transfer of Contingent Funds to Clerk of Legislative Board Contractual Expense Account	182
209	Transfer of Funds from Streambank Improvement (Inter-Fund Transfer) Account to Streambank Improvement Project Account	182

NOVEMBER 28, 1983

210	Creating One Position of Home Heating Assistant in County Social Services Department	183
211	Deficiency Appropriation for Social Services Program	183
212	Relevy of Returned School Taxes	184
213	Relevy of Returned Village Taxes	184
214	Resolution Levying Towns 1984 Share of Allegany County Mutual Self-Insurance Plan	184
215	A Resolution Levying the Amounts of Unpaid Sewer and Water Rents in Various Town Sewer and Water Districts Against the Various Real Properties Liable Therefor	185
216	Approval of Apportionment of Mortgage Tax to Tax Districts and Authorizing Warrant Therefor	185

SPECIAL MEETING — DECEMBER 1, 1983

217	Amendment of 1984 County Tentative Budget to Increase Appropriation for Conservation - Boys to Camp - Contractual Expense Account	187
218	Adoption of 1984 County Final Budget	187
219	Resolution Making Appropriations for the Conduct of the County Government for the Fiscal Year 1984	188

DECEMBER 12, 1983

220	Appropriation of Anticipated Funds Under Agreement Between County Community Services Agency and State Office of Mental Health for Community Support Services Program	189
221	Creating Position of Public Health Sanitarian and Abolishing Position of Public Health Technician in County Health Department	190

Res. No.		Page
222	Creating One Position of Account Clerk Typist in County Sheriffs Department	190
223	Appointment of Four Members to County Traffic Safety Board	190
224	Transfer of Funds from County Attorney's Contractual Expense Account to Social Services Administration - Personal Services Account	191
225	Transfer of Funds Within STOP/DWI Account	191
226	Approval of Agreement to Purchase Land and Buildings in Town of Amity and Providing Funds Therefor	191

DECEMBER 27, 1983

227	Levying Taxes and Assessments Required for Purposes of Annual Budgets of the Towns of Allegany County	193
228	Resolution Levying County Taxes	196
229	Resolution Approving the Completed Assessment Rolls of the Several Towns and Directing the Execution and Delivery of Warrants for the Collection of Taxes Extended Thereon	196
230	Resolution Setting Date for Public Hearing on Eight Year Review of Agricultural District Created Within the Towns of Centerville & Hume	197
231	Amendment of Rules of County Board of Legislators to Delete Rule for Acting Chairman and To Add New Rule for Vice-Chairman	198
232	Approval of Board Chairman's Appointment of One Member to Citizens Advisory Council to Office for the Aging	199
233	Reappointment of Administrator of Assigned Counsel Plan	199
234	Appointment of Members to Allegany County Fire Advisory Board	199
235	Appointment of Judith E. Samber as Public Defender	200
236	Creating and Abolishing Certain Positions in Social Services Department	200
237	A Resolution in Relation to the Compensation of County Officers and Employees	201
238	Amendment of Resolution No. 297-75 to Provide New Salary Grade Schedule in County Non-Unit Salary Plan	203
239	Resolution Designating Official Newspapers for the Publication of Local Laws, Notices and Other Matters Required by Law to Be Published in 1984	204
240	Resolution Fixing Date of 1984 Organization Meeting	205
241	Suspending Rules for Prefiling Resolutions Which are To Be Acted Upon at Organization Meeting to Be Held on January 3, 1984	205
242	Approval of 1984 Municipal Youth Projects	205
243	Termination of Agreement with Environment Consultants, Inc. and Authorizing Chairman to Execute General Release	206
244	Transfer of Funds Within Solid Waste Account	206
245	Transfer of Funds from CETA Title II ABC Account to CETA Title II ABC Contract Account	207
246	Appropriation of Funds to Cover Purchase Price of Bus and Radio Equipment	207

Res. No.		Page
247	Transfer of Funds in Relation to the County Public Works Department	207
248	Appropriation of State Grant-in-Aid Funds Under Home Energy Assistance Program	208
249	Transfer of Funds Within Fire Service Account	208
250	Transfer of Contingent Funds to Public Defender Contractual Expense Account	208
251	Transfer of Contingent Funds to Sheriff's Contractual Expense Account	208
252	Transfers Between Appropriation Accounts	209
253	Resolution in Relation to the 1984 County Special Traffic Options Program	210
254	Transfer of Funds Within Emergency Services Account	210