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PROCEEDINGS

OF THE

BOARD OF LEGISLATORS

OF

ALLEGANY COUNTY

NEW YORK

1986

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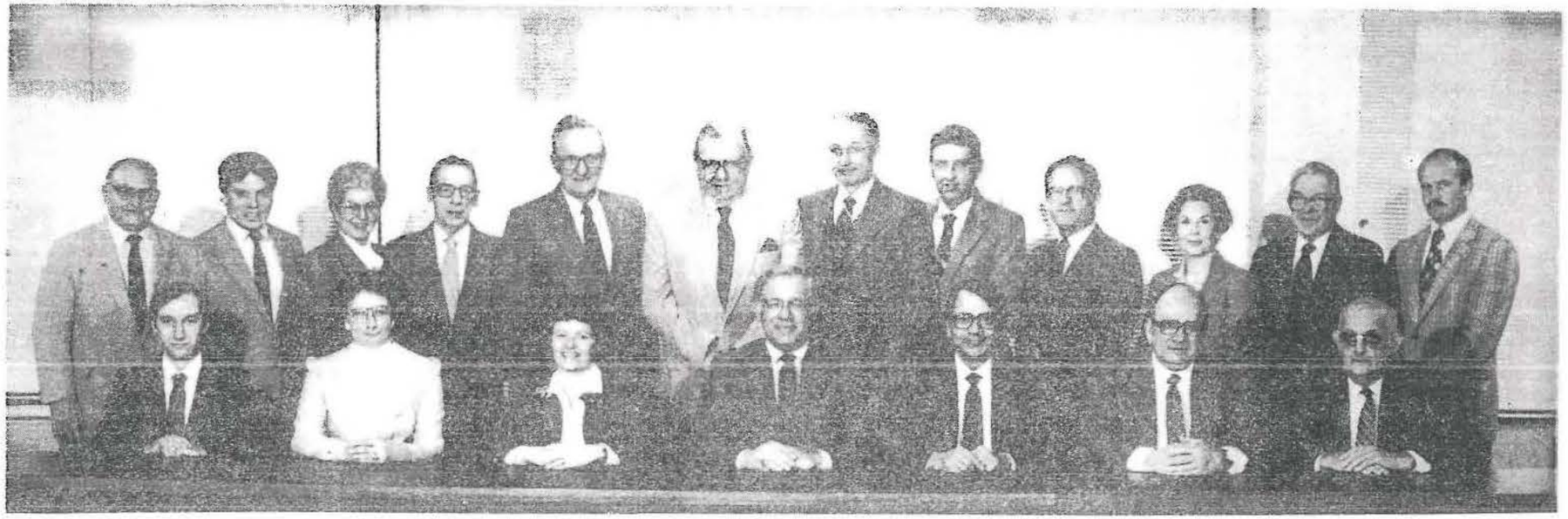


ALLEGANY COUNTY BOARD OF LEGISLATORS

FIRST ROW, (left to right):
John Margeson, Administrative Assistant; Pamela Thompson, Deputy Clerk; Linda Canfield, Clerk of the Board; John W. Hasper, Chairman, District I; James Raptis, Vice-Chairman, District IV; James T. Sikaras, County Attorney; Clair Wentworth, Budget Officer, District II;

SECOND ROW, (left to right):
Donald J. Kramer, District III; Michael Mogavero, District III; Frances S. Farnes, District V; Alton Sylor, District I; Max N. Allen, District IV; J. Charles Shine, District IV; Robert Hitchcock, District V; Leonard Watson, District V; Lee Frair, District II; Delores S. Cross, District II; Ceylon Snider, District I; Arnold Loucks, Jr., District III;

OFFICERS OF THE BOARD

JOHN W. HASPER, Chairman
Belfast, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 1986

DISTRICT I

John W. Hasper.....Belfast, N.Y.

Ceylon Snider.....Fillmore, N.Y.

Alton Sylor.....Fillmore, N.Y.

DISTRICT II

Lee A. Frair.....Portville, N.Y.

Delores S. Cross.....Cuba, N.Y.

Clair Wentworth.....Friendship, N.Y.

DISTRICT III

Michael A. Mogavero.....Wellsville, N.Y.

Donald J. Kramer.....Whitesville, N.Y.

Arnold L. Loucks, Jr.....Bolivar, N.Y.

DISTRICT IV

James G. Raptis.....Wellsville, N.Y.

J. Charles Shine.....Wellsville, N.Y.

Max N. Allen.....Wellsville, N.Y.

DISTRICT V

Frances S. Barnes.....Belmont, N.Y.

Robert O. Hitchcock.....Alfred, N.Y.

Leonard M. Watson.....Belmont, N.Y.

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 1986

Administrative Assistant to the
Chairman of the Board.....John Margeson, Belmont, N.Y.

Aging, Office for, Director.....Elizabeth J. Embser, Belmont, N.Y.

Civil Service: Personnel Officer.....Jack Rosell, Belmont, N.Y.

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.
Administrative Officer.....Leonard Jakovac, Wellsville, N.Y.

Coroners.....L. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
Thomas S. Nicholson, Cuba, N.Y.
David P. Schwert, Alfred, N.Y.

County Attorney.....James T. Sikaras, Belmont, N.Y.
Social Services Attorney.....Daniel J. Guiney, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Margaret Strittmather, Belmont, N.Y.
Deputy County Clerk II.....Linda Healy, Belmont, N.Y.

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
Peter R. Sprague, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Arlene McNinch, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

District Attorney.....James E. Euken, Belmont, N.Y.
1st Assistant District Attorney..... Terrance Parker, Belmont, N.Y.
2nd Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.

Development, Office of, Director...Daniel A. McLaughlin, Belmont, N.Y.

Elections Commissioners.....James G. Cretekos, Belmont, N.Y.
William J. Heaney, Belmont, N.Y.

Emergency Services Director.....John C. Tucker, Belmont, N.Y.

Employment & Training Director.....Carl Peterson, Belmont, N.Y.

Fire Coordinator.....Keith Barber, Rossburg, N.Y.

Health Department Director.....David Dorrance, Belmont, N.Y.

Jurors, Commissioner of.....Joseph E. Presutti, Belmont, N.Y.

Maintenance Supervisor.....Peter Unfus, Belmont, N.Y.

Probation Director.....David Sirianni, Belmont, N.Y.

Public Defender.....Judith Samber, Wellsville, N.Y.
Assistant Public Defender.....Jerry Fowler, Alfred, N.Y.

Public Works Superintendent.....Gary Robbins, Belmont, N.Y.
(resigned 10-19-86)
William Hanson, Belmont, N.Y.
(appointed 10-27-86)
Deputy Superintendent I.....Dave Roeske, Belmont, N.Y.
(appointed 10-27-86)
Deputy Superintendent II.....Fred Kelley, Jr., Belmont, N.Y.
(appointed 10-27-86)

Real Property Tax Service Agency,
Director.....John J. McGranaghan, Belmont, N.Y.

Sheriff.....Lawrence W. Scholes, Belmont, N.Y.
Undersheriff.....William Timberlake, Belmont, N.Y.

Social Services Commissioner.....Joan Habberfield, Belmont, N.Y.

Veterans' Service Agency Director.....Thomas McLaughlin, Belmont, N.Y.

Weights & Measures Director.....Alan D. Chamberlain, Belfast, N.Y.

Workers' Compensation
Executive Secretary.....John Haynes, Belmont, N.Y.

STANDING COMITTEES

1. **COUNTY OWNED PROPERTY:**
   Raptis, Sylor, Barnes, Cross, Allen

2. **HEALTH SERVICES:**
   Sylor, Kramer, Frair, Loucks, Shine

3. **PERSONNEL:**
   Frair, Barnes, Sylor, Loucks, Hitchcock

4. **PLANNING & HISTORICAL:**
   Cross, Mogavero, Wentworth, Kramer, Raptis

5. **PUBLIC SAFETY:**
   Snider, Watson, Shine, Allen, Barnes

6. **PUBLIC WORKS:**
   Kramer, Raptis, Sylor, Snider, Wentworth, Frair, Hitchcock, Watson

7. **REAL PROPERTY TAX:**
   Hitchcock, Snider, Mogavero, Loucks, Shine

8. **RESOURCE & DEVELOPMENT:**
   Mogavero, Cross, Wentworth, Raptis, Allen, Hitchcock, Watson

9. **RULES & LEGISLATION:**
   Barnes, Cross, Frair, Mogavero, Shine

10. **SOCIAL SERVICES:**
    Watson, Wentworth, Cross, Loucks, Snider, Kramer, Allen

11. **WAYS, MEANS & FINANCE:**
    Wentworth, Raptis, Sylor, Frair, Kramer, Shine, Barnes, Watson

12. **WORKERS' COMPENSATION & INSURANCE:**
    Allen, Hitchcock, Snider, Mogavero, Loucks

MEMBERS OF BOARDS AND AGENCIES SERVING IN 1986

ABC BOARD

George C. Derx, Angelica, N.Y.
Robert McCarthy, Wellsville, N.Y.

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Leonard Watson, Chairman, Belmont, N.Y.
Wallace Francisco, Belmont, N.Y.
Lester Hess, Andover, N.Y.
(resigned: 3-31-86)
Arthur Williams, Houghton, N.Y.
Howard Lilly, Belfast, N.Y.
(resigned: 3-31-86)
Phyllis Herdman, Angelica, N.Y.
(resigned: 3-31-86)
Lyle Edwards, Bolivar, N.Y.
(appointed: 6-23-86)
William Stopper, Alfred, N.Y.
(resigned: 5-13-86)
Leon McNeill, Andover, N.Y.
(appointed: 7-1-86)
Leslie Ricketts, Fillmore, N.Y.
Raymond J. Strahan, Jr., Friendship, N.Y.
Wendell Chamberlain (ex officio), Belfast, N.Y.

BOARD OF ETHICS

Gary D. Clements, Rushford, N.Y.
David H. Crowley, Cuba, N.Y.
John Walchli, Wellsville, N.Y.
Donald J. Kramer, Whitesville, N.Y.
Judith Samber, Alfred, N.Y.

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Alton Sylor, Legislative Member, Fillmore, N.Y.
Harland W. Hale, Caneadea, N.Y.
Charles Pocock, Houghton, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Clarence Schaffner, Bolivar, N.Y.
Josephine Roe, Bolivar, N.Y.
Kay Williams, Rushford, N.Y.
Robert McCarthy, Wellsville, N.Y.
Florence Carpenter, Wellsville, N.Y.
Louise Hendryx, Cuba, N.Y.
Connie Gradoni, Alfred, N.Y.
Morgan Rosser, Wellsville, N.Y.
Velma Moses, Cuba, N.Y.
Gail May, Cuba, N.Y.
Marc Subject, Cuba, N.Y.

COMMUNITY SERVICES BOARD

James Curl, Chairman, Alfred, N.Y.
(resigned: 3-18-86)
Dr. David Graham, Wellsville, N.Y.
Stephen Phelps, Wellsville, N.Y.
(resigned: 6-23-86)
Lee A. Frair, Portville, N.Y.
Alton Sylor, Fillmore, N.Y.
Dr. Albert VanderLinde, Wellsville, N.Y.
Brian Belden, Cuba, N.Y.
(resigned: 9-16-86)
William Timberlake, Angelica, N.Y.
(appointed: 12-8-86)
Donald Dominski, Alfred Station, N.Y.
Eugene Krumm, Wellsville, N.Y.
Daryl Stevenson, Houghton, N.Y.
Noreen Cooper, Friendship, N.Y.
Johanna Ward Crecelius, Wellsville, N.Y.
Thomas Brown, Cuba, N.Y.
George F. Ronan, Alfred Station, N.Y.
(resigned: 5-15-86)

COOPERATIVE EXTENSION ASSOCIATION LEGISLATIVE REPRESENTATIVE

Clair Wentworth, Friendship, N.Y.

DEVELOPMENT ADVISORY BOARD

Dennis Kelsey, Chairman, Wellsville, N.Y.
Edward Wilmot, Fillmore, N.Y.
Gregory Burger, Wellsville, N.Y.
David Zlomek, Belmont, N.Y.
Jeffrey Morris, Alfred, N.Y.
Deborah E. Clark, Wellsville, N.Y.
Harry Overholt, Wellsville, N.Y.
James Gallman, Angelica, N.Y.
William Gauhs, Allegany, N.Y.

FIRE ADVISORY BOARD

Richard Fleischman, Chairman, Wellsville, N.Y.
Judson Stearns, Jr., Vice Chairman, Whitesville, N.Y.
Edward Hanes, Secretary, Belfast, N.Y.
Patrick Harvey, Almont, N.Y.
Daniel Perkins, Andover, N.Y.
Richard Sortore, Angelica, N.Y.
Donald Patrick, Belmont, N.Y.
Joe Lucas, Black Creek, N.Y.
Drexal Preston, Canaseraga, N.Y.
Page Chamberlain, Caneadea, N.Y.
Robert Lester, Cuba, N.Y.
Keith Folts, Fillmore, N.Y.
George Cotton, Friendship, N.Y.
Richard Wilson, Houghton, N.Y.
Daniel Metcalf, Rushford, N.Y.
Don Sherwood, Scio, N.Y.
Gilbert Helmer, Wellsville, N.Y.
Richard Ketchner, Wellsville, N.Y.
Robert Westlake, Whitesville, N.Y.
Mike Moland, Willing, N.Y.
Robert Vedder, Wiscoy-Rossburg, N.Y.

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Oak Duke, IV, Wellsville, N.Y., Sportsmen's Representative
(resigned: 2-13-86)
Robert Salevsky, Jr., Wellsville, N.Y., Sportsmen's Representative
James Bleier, Swain, N.Y., Landowners' Representative
Robert Polanowski, Belfast, N.Y., Alternate Landowners' Representative
Max Allen, Wellsville, N.Y., Legislative Representative
Robert Hitchcock, Alfred, N.Y., Alternate Legislative Rep.

FOREST PRACTICE ACT BOARD

James Bleier, Swain, N.Y.
Joseph Herdman, Jr., Angelica, N.Y.
Robert Hitchcock, Alfred, N.Y.
(resigned: 3-11-86)
Max N. Allen, Wellsville, N.Y.
(appointed: 4-14-86)

COUNTY BOARD OF HEALTH

Donald J. Kramer, Chairman, Whitesville, N.Y.
Dr. George Wortley, Alfred, N.Y.
(resigned)
Dr. Theodore M. Sofish, Scio, N.Y.
(appointed 12-8-86)
Dr. Storer W. Emmett, Houghton, N.Y.
Dr. Daniel Tartaglia, Wellsville, N.Y.
Dr. John Nystrom, Houghton, N.Y.
Doris K. Halstead, Cuba, N.Y.
Charles Baker, Willing, N.Y.

HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK REPRESENTATIVES

Robert W. Harris, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
Sumner Andrews, Cuba, N.Y.

INDUSTRIAL DEVELOPMENT AGENCY AND INDUSTRIAL & COMMERCIAL INCENTIVE BOARD

(same members on both)

Kenneth Neilsen, Chairman, Houghton, N.Y.
George Schenk, Friendship, N.Y.
Lance Shaner, Bolivar, N.Y.
Robert Costello, Almond, N.Y.
William Dorney, Wellsville, N.Y.

MEDICAL SCHOLARSHIP BOARD

John W. Hasper, Chairman, Belfast, N.Y.
Dr. George Taylor, Cuba, N.Y.
Peter Finlay, Alfred, N.Y.
Donald Kramer, Whitesville, N.Y.
Keith Folts, Fillmore, N.Y.
Dr. John Scott, Wellsville, N.Y.
Dr. Daniel Kauffman, Fillmore, N.Y.
Dr. David Schwert, Alfred, N.Y.
Gary Balcom, Belfast, N.Y.

PLANNING BOARD

Robert Hitchcock, Chairman, Alfred, N.Y.
Delores Cross, Cuba, N.Y.
Ceylon Snider, Fillmore, N.Y.
Gary Bastian, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Dawn Cline, Cuba, N.Y.
Frank Williams, Cuba, N.Y.
Rosemary Grastorf, Belmont, N.Y.
Gordon Sanford, Little Genesee, N.Y.
James Gallman, Angelica, N.Y.
Leonard Capizzi, Angelica, N.Y.
Donald F. Goold, Caneadea, N.Y.
Irving Shelp, Bolivar, N.Y.
Alice Frost, Portville, N.Y.
Clifford Ackley, Wellsville, N.Y.
Craig Braack, Almond, N.Y.
R. Laurence Davis, Alfred, N.Y.
George D. Bottoms, Belmont, N.Y.
Gary Robbins, (ex officio), Wellsville, N.Y.
James Mulholland (ex officio), Wellsville, N.Y.

RESOURCE, CONSERVATION AND DEVELOPMENT REPRESENTATIVES

Wendell Chamberlain, Belfast, N.Y.
Delores S. Cross, Cuba, N.Y.
Maynard Boyce, Scio, N.Y.

SOIL & WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

Wendell Chamberlain, Belfast, N.Y.
Robert W. Scutt, Friendship, N.Y.
Leonard Watson, Belmont, N.Y.
Lee A. Frair, Portville, N.Y.
Robert Bainbridge, Almond, N.Y.

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Lee A. Frair, Portville, N.Y.
Eddie Husted, Fillmore, N.Y.
Walter Martelle, Wellsville, N.Y.
Maynard Boyce, Scio, N.Y.
Delores S. Cross, Cuba, N.Y.

TRAFFIC SAFETY BOARD

Donald Higgins, Alfred Station, N.Y., Chairman
Michael Seiver, Belfast, N.Y.
Kevin Kailbourne, Scio, N.Y.
Michael Presutti, Belmont, N.Y.
Rocky Mitchell, Wellsville, N.Y.
Gary Robbins, Wellsville, N.Y.
(resigned: 10-9-86)
Frances S. Barnes, Belmont, N.Y.
Leonard Ladage, Wellsville, N.Y.
Phyllis Burgess, Wellsville, N.Y.
Ronald C. Greene, Friendship, N.Y.
Stephen L. Margeson, Wellsville, N.Y.
Ceylon Snider, Fillmore, N.Y.
Keith Cartwright, Wellsville, N.Y.
William Dibble, Little Genesee, N.Y.

YOUTH BOARD

William Heaney, Chairman, Belfast, N.Y.
Leonard Capizzi, Angelica, N.Y.
Loren Sweet, Cuba, N.Y.
R. Benjamin Fanton, Wellsville, N.Y.
William MacCrea, Alfred Station, N.Y.
Patrick Barry, Wellsville, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Delores Cross, Cuba, N.Y.
Susan Kazin, Alfred, N.Y.
David Sirianni, Cuba, N.Y.
Larry Wilson, Houghton, N.Y.
Gary Ostrower, Alfred, N.Y.
Senta Streeter, Wellsville, N.Y.

JANUARY 6, 1986

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Linda J. Canfield.

Pledge of allegiance to the flag.

Roll Call: All present.

The Clerk announced that the first order of business would be the swearing in of the new Board of Legislators at which Judge Feeman officiated.

The Clerk announced that the next order of business would be the selection of a Chairman of the Board of Legislators for the year 1986 and that nominations were in order. Legislator Raptis placed in nomination the name of John W. Hasper to serve as Chairman of the Board. The nomination was seconded by Legislator Snider. There being no other nominations, a motion was made by Legislator Raptis, seconded by Legislator Snider and carried that the nominations be closed.

Legislator Raptis moved for consideration Resolution Intro. No. 1-86 (Reappointment of Chairman of Board of Legislators). The motion was seconded by Legislator Snider and carried.

RESOLUTION NO. 1-86

REAPPOINTMENT OF CHAIRMAN OF BOARD OF LEGISLATORS

Offered by: Legislator James G. Raptis

Pursuant to County Law Section 450

RESOLVED:

1. That Legislator John W. Hasper is hereby reappointed as Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1986.

2. That said Chairman is hereby authorized to determine the number of Board members to serve on each of the committees of this Board which have been or may be established by this Board.

Moved by: Mr. Raptis
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Hasper)

Judge Feeman administered the Oath of Office to Mr. Hasper, the duly appointed Chairman of the Board of Legislators for 1986. Mr. Hasper thanked the Board members and stated that he appreciated the confidence placed in him and would do his best for the Board during these trying times.

Mr. Hasper announced that the next order of business would be the appointment of a Vice-Chairman. Legislator Sylor moved for consideration Resolution Intro. No. 2-86 (Reappointment of Vice-Chairman). The motion was seconded by Legislator Watson and carried.

RESOLUTION NO. 2-86

REAPPOINTMENT OF VICE-CHAIRMAN

Offered by: Legislator Alton Sylor

Pursuant to Rule 50 of Rules of County Board of Legislators as enacted by Resolution No. 231-83

RESOLVED:

1. That Legislator James G. Raptis is hereby reappointed Vice-Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, Rules of County Board of Legislators.

Moved by: Mr. Sylor
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Raptis)

Judge Feeman administered the Oath of Office to Mr. Raptis, the duly appointed Vice-Chairman of the Board of Legislators for 1986.

Legislator Snider moved for consideration Resolution Intro. No. 3-86 (Appointment of Budget Officer). The motion was seconded by Legislator Raptis and carried.

RESOLUTION NO. 3-86

APPOINTMENT OF BUDGET OFFICER

Offered by: Legislator Ceylon Snider

Pursuant to County Law Section 351(3)

RESOLVED:

1. That Legislator Clair Wentworth, who is Chairman of the Ways, Means and Finance Committee of this Board of Legislators, is hereby appointed Budget Officer with term of office commencing January 7, 1986 and expiring December 31, 1986.

Moved by: Mr. Snider
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Wentworth)

Judge Feeman administered the Oath of Office to Mr. Wentworth, the duly appointed Budget Officer of the Board of Legislators for 1986.

RESOLUTION NO. 4-86

REAPPOINTMENT OF COUNTY ATTORNEY

Offered by: Legislator James G. Raptis

Pursuant to County Law Section 500

RESOLVED:

1. That James T. Sikaras, a resident attorney-at-law, is hereby reappointed as County Attorney with term of office commencing January 7, 1986 and expiring December 31, 1989.

Moved by: Mr. Raptis
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 5-86

REAPPOINTMENT OF CLERK OF BOARD OF LEGISLATORS

Offered by: Legislator Frances S. Barnes

Pursuant to County Law Section 475

RESOLVED:

[illegible] Clerk of this

Board of Legislators to serve during the pleasure of this Board and until her successor is appointed and has qualified.

Moved by: Mrs. Barnes
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 6-86

REAPPOINTMENT OF JOURNAL CLERK

Offered by: Legislator Delores S. Cross

RESOLVED:

1. That Pamela J. Thompson is hereby reappointed as Journal Clerk to this Board to serve during the pleasure of this Board.

Moved by: Mrs. Cross
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 7-86

REAPPOINTMENT OF ADMINISTRATIVE ASSISTANT

Offered by: Legislator Alton Sylor

Pursuant to Local Law No. 3 of 1978

RESOLVED:

1. That John E. Margeson is hereby reappointed as Administrative Assistant to serve during the pleasure of this Board.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 8-86

REAPPOINTMENT OF PUBLIC DEFENDER

Offered by: Legislator Clair Wentworth

Pursuant to Local Law No. 2 of 1974

RESOLVED:

1. That Judith E. Samber, a resident attorney-at-law, is hereby reappointed as Public Defender with term of office commencing January 7, 1986 and expiring December 31, 1989.

Moved by: Mr. Wentworth
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 9-86

REAPPOINTMENT OF COUNTY HISTORIAN

Offered by: Legislator Delores S. Cross

Pursuant to County Law Section 400(4) and Arts and Cultural Affairs Law Section 57.13

RESOLVED:

1. That Craig R. Braack is hereby reappointed as County Historian to serve during the pleasure of this Board.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 10-86

REAPPOINTMENT OF DIRECTOR OF OFFICE FOR THE AGING

Offered by: Legislator Lee A. Frair

Pursuant to Local Law No. 8 of 1974

RESOLVED:

1. That Elizabeth J. Embser is hereby reappointed as Director of the Office For The Aging to serve during the pleasure of this Board.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 11-86

REAPPOINTMENT OF COUNTY FIRE COORDINATOR

Offered by: Legislator Ceylon Snider

Pursuant to County Law Section 225-a

RESOLVED:

1. That Keith Barber is hereby reappointed as County Fire Coordinator to serve during the pleasure of this Board.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 12-86

DESIGNATION OF MEMBER OF BOARD OF LEGISLATORS AS COUNTY JURY BOARD MEMBER

Offered by: Legislator Max N. Allen

Pursuant to Judiciary Law Section 503 (a) 1.

RESOLVED:

1. That Legislator Delores S. Cross is hereby designated as a member of the County Jury Board to serve at the pleasure of this Board of Legislators.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Cross)

RESOLUTION NO. 13-86

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY BOARD OF ETHICS

Offered by: Legislator Clair Wentworth

Pursuant to Local Law No. 2 of 1970

RESOLVED:

1. That Gary D. Clements, David H. Crowley, Donald J. Kramer, John W. Walchli and Judith E. Samber are hereby reappointed as members of the Allegany County Board of Ethics to serve at the pleasure of the Board of Legislators.

Moved by: Mr. Wentworth
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Kramer)

RESOLUTION NO. 14-86

REAPPOINTMENT OF ADMINISTRATOR OF ASSIGNED COUNSEL PLAN

Offered by: Legislator Max N. Allen

Pursuant to Resolution No. 68-65, as amended by Resolution No. 93-65

RESOLVED:

1. That W. Joseph Embser is hereby reappointed as Administrator of the Allegany County Assigned Counsel Plan for a term of office commencing January 7, 1986 and expiring December 31, 1987.

2. That said Administrator shall receive the sum of $900 per annum for such services.

3. That said Administrator shall faithfully perform all the functions and duties of an Administrator under said Assigned Counsel Plan and shall allocate and coordinate services of private counsel as required by said Assigned Counsel Plan and Article 18-B of the County Law.

Moved by: Mr. Allen
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 15-86

REAPPOINTMENT OF ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY MEMBERS

Offered by: Ways, Means and Finance Committee

Pursuant to Title 1 of Article 18-A and
Section 906-a of the General Municipal Law

RESOLVED:

1. That Kenneth Nielsen, George Schenk, Robert Costello, Lance Shaner, and William Dorney are hereby reappointed members of the Allegany County Industrial Development Agency to serve at the pleasure of this Board.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Secretary of State for filing pursuant to Section 856(2) of the General Municipal Law.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 16-86

REAPPOINTMENT OF MEMBERS TO ALLEGANY COUNTY INDUSTRIAL AND COMMERCIAL INCENTIVE BOARD

Offered by: Ways, Means and Finance Committee

Pursuant to Local Law No. 2 of 1976

RESOLVED:

1. That Kenneth Nielsen, George Schenk, Robert Costello, Lance Shaner, and William Dorney are hereby reappointed to the Allegany County Industrial and Commercial Incentive Board to serve at the pleasure of this Board.

Moved by: Mr. Wentworth
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 17-86

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

RESOLVED:

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 7, 1986 and expire December 31, 1986:

Judson Stearns, Jr.	Alfred Station
Patrick Harvey	Almond
Daniel Perkins	Andover
Richard Sortore	Angelica
Edward Hanes	Belfast
Donald Patrick	Belmont
Drexal Preston	Canaseraga
Page Chamberlain	Caneadea
Robert Lester	Cuba
Keith Folts	Fillmore
George Cotton	Friendship
Richard Wilson	Houghton
Joe Lucas	New Hudson
Daniel Metcalf	Rushford
Don Sherwood	Scio
Richard Fleischman	Wellsville
Gilbert Helmer	Wellsville
Richard Ketchner	Wellsville
Robert Westlake	Whitesville
Mike Moland	Willing
Robert Vedder	Wiscoy-Rossburg

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 18-86

REAPPOINTMENT OF FOUR MEMBERS TO THE COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That the following persons are hereby reappointed to the Allegany County Traffic Safety Board, each with a term of office commencing January 7, 1986 and expiring December 31, 1988:

Kevin Kailbourne, Scio, New York
Gary J. Robbins, Wellsville, New York
Frances S. Barnes, Belmont, New York
Stephan L. Margeson, Wellsville, New York

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Barnes)

RESOLUTION NO. 19-86

APPOINTMENT OF ONE MEMBER AT LARGE, ONE PRACTICAL FARMER MEMBER AND TWO COUNTY BOARD OF LEGISLATORS MEMBERS TO THE ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Natural Resources Committee

Pursuant to Section 6 and Section 7 of the Soil & Water Conservation District Law

RESOLVED:

1. That Robert Scutt of Friendship, New York is hereby appointed to the Allegany County Soil and Water Conservation District Board as the County at large member who represents the urban, suburban and rural non-farm landownership interest; to serve for an unexpired term commencing January 6, 1986 and expiring December 31, 1986, due to the resignation of Lee R. Ryan.

2. That Robert Bainbridge of Almond, New York is hereby appointed to the Allegany County Soil and Water Conservation District Board as a practical farmer member, with term of office commencing January 6, 1986 and expiring December 31, 1988.

3. That County Legislators Leonard M. Watson and Lee A. Frair are hereby appointed to the Allegany County Soil and Water Conservation District Board, with term of office for each commencing January 6, 1986 and expiring December 31, 1986.

Moved by: Mr. Allen
Seconded by: Mr. Mogavero

Adopted: Roll Call
13 Ayes, 0 Noes, 0 Absent
(Abstained: Frair, Watson)

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate James Raptis as Majority Leader of the Republican Party Members of the Board. Mr. Hasper stated that he was so designating Mr. Raptis as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate J. Charles Shine as Minority Leader of the Democrat Party members of the Board. Mr. Hasper stated that he was so designating Mr. Shine as Minority Leader.

3. A notice was received of the next Inter-County Association meeting which will be held January 15, 1986 at the Geneseo Inn, Geneseo, New York.

4. A letter from Mr. John A. Glenzer, County Executive, Chautauqua County and a letter from Mr. David C. Putz, Acting Director, Transit Division, Department of Transportation, both in regard to the transfer to Chautauqua County of a twenty passenger bus, were read by the Clerk.

A motion was made by Legislator Sylor seconded by Legislator Kramer and carried to ratify Chairman Hasper's action on December 31, 1985, to transfer possession of the twenty passenger bus to Chautauqua County.

Chairman Hasper announced he had made his committee assignments for 1986 and requested the Journal Clerk to distribute them to the board members.

APPOINTMENTS:

Chairman Hasper announced he was making the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board.

Workers' Compensation and Insurance Committee:
Max N. Allen, Wellsville, N.Y.
Robert O. Hitchcock, Alfred, N.Y.
Ceylon Snider, Fillmore, N.Y.
Lee Frair, Portville, N.Y.
Arnold Loucks, Jr., Bolivar, N.Y.

Employment and Training Director III:
Carl Peterson, Belmont, N.Y.

Director of Office of Emergency Services:
John C. Tucker, Belmont, N.Y.

Agricultural Districting Advisory Committee:
Legislative Representative: Leonard M. Watson, Belmont, N.Y.

Resource Conservation and Development Board:
Wendell Chamberlain, Belfast, N.Y.
Delores S. Cross, Cuba, N.Y.
Maynard Boyce, Scio, N.Y.

Inter-County Association of County Legislative Bodies Western New York:
Voting Members:
Frances S. Barnes, Belmont, N.Y.
J. Charles Shine, Wellsville, N.Y.
Ceylon Snider, Fillmore, N.Y.

Medical Scholarship Board:
Donald J. Kramer, Whitesville, N.Y.

Coordinator of Allegany County STOP-DWI:
Patricia Regan, Wellsville, N.Y.

Allegany County Planning Board:
Robert O. Hitchcock, Alfred, N.Y.
Delores S. Cross, Cuba, N.Y.
Ceylon Snider, Fillmore, N.Y.
Gary Bastian, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Dawn Cline, Cuba, N.Y.
Frank Williams, Cuba, N.Y.
Rosemary Grastorf, Belmont, N.Y.
Gordon Sanford, Little Genesee, N.Y.
James Gallman, Angelica, N.Y.
Leonard Capizzi, Angelica, N.Y.
Donald F. Goold, Caneadea, N.Y.
Alice Frost, Portville, N.Y.
Clifford Ackley, Wellsville, N.Y.
Craig Braack, Almond, N.Y.
Gary Robbins, ex-officio, Wellsville, N.Y.
James Mulholland, ex-officio, Wellsville, N.Y.

Cooperative Extension Service Board of Directors:
Legislative Representative: Clair Wentworth, Friendship, N.Y.

Chairman Hasper also announced that he was making the following appointments which are subject to Board approval:

Director of the County Veterans' Service Agency:
Thomas McLaughlin, Cuba, N.Y.

Citizens Advisory Council to the Office for the Aging:
Florence Carpenter, Wellsville, N.Y.
Kay Williams, Rushford, N.Y.
Robert McCarthy, Wellsville, N.Y.
Marc Subject, Cuba, N.Y.
Gail May, Cuba, N.Y.

Legislator Wentworth, Budget Officer made the following appointment to serve at the pleasure of the Budget Officer.

Deputy Budget Officer: James F. Mulholland, Wellsville, N.Y.

A motion was made by Legislator Hitchcock, seconded by Legislator Watson and carried to go into Executive Session.

Following Executive Session, there being no further business to discuss the meeting was adjourned.

JANUARY 13, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were minutes of December 9 and December 23, 1985 board meetings for their review.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Allen and carried to approve the board meeting minutes of November 21 and November 25, 1985.

APPOINTMENTS:

Chairman Hasper announced that he was making the following appointment to serve at the pleasure of the Chairman of the Board.

Emergency Interim Successor:
Donald J. Kramer, Whitesville, N.Y.

Chairman Hasper also announced that he was making the following appointments which are subject to Board approval:

Region 9 Forest Practice Board:
Legislative Representative: Max N. Allen, Wellsville, N.Y.

Region 9 Fish and Wildlife Management Board:
Legislative Representative: Max N. Allen, Wellsville, N.Y.
Alternate Legislative Representative:
Robert O. Hitchcock, Alfred, N.Y.
Sportsmen's Representative: Oak Duke IV, Wellsville, N.Y.
Alternate Sportsmen's Representative:
Robert H. Salevsky, Jr., Wellsville, N.Y.

Mr. Walter Martelle, Executive Director of the Allegany County Industrial Development Agency, briefly addressed the board in regard to Resolution Intro. No. 20-86 (Granting Consent to Cattaraugus County Industrial Development Agency to Use its Funds in Respect of a Project to Expand That County's Resource Recovery Facility at Town of Cuba). Mr. Martelle explained that in order for the Cattaraugus County Industrial Development Agency to proceed with the financing of the expansion of the Resource Recovery Facility located in Cuba, N.Y., the Allegany County Board of Legislators must give its permission because the facility is located in Allegany County and falls under this county's jurisdiction. Mr. Martelle urged the board to support this action.

RESOLUTIONS:

RESOLUTION NO. 20-86

GRANTING CONSENT TO CATTARAUGUS COUNTY INDUSTRIAL DEVELOPMENT AGENCY TO USE ITS FUNDS IN RESPECT OF A PROJECT TO EXPAND THAT COUNTY'S RESOURCE RECOVERY FACILITY AT TOWN OF CUBA

Offered by: Public Works Committee

Pursuant to General Municipal Law § 854(4)

WHEREAS, the Cattaraugus County Legislature by Act No. 477 of 1985 has requested of Allegany County its consent for Cattaraugus County's Industrial Development Agency to proceed with the financing of an expansion of Cattaraugus County's Resource Recovery facility at Cuba, New York, now, therefore, be it

RESOLVED:

1. That the Board of Legislators of the County of Allegany does hereby grant its consent to the Cattaraugus County Industrial Development Agency to use its funds in respect of a project approved by the Cattaraugus County Legislature by Act No. 477 of 1985 for the expansion of Cattaraugus County's Resource Recovery facility at Town of Cuba in the County of Allegany.

2. That the Clerk of this Board is hereby directed to send certified copies of this resolution to the Cattaraugus County Legislature, to the Allegany County Industrial Development Agency and to the Town of Cuba.

Moved by Mr. Hitchcock — Adopted: Roll Call
Seconded by Mr. Kramer — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 21-86

APPROPRIATION OF STATE GRANT IN AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM TO COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $1,047,429, being a State grant in aid under the Home Energy Assistance Program, is hereby appropriated as follows: $989,748 to Account No. A6141.4; $57,681 to Account No. A6010.1; the sum of $989,748 to be credited to Revenue Account 4641 and the sum of $57,681 to be credited to Revenue Account No. 4610.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Allen — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 22-86

ESTABLISHING STANDARDS OF PAYMENT FOR CARE PROVIDED FOSTER CHILDREN BY FAMILY BOARDING HOMES

Offered by: Social Services Committee

Pursuant to Social Services Law § 398-a

RESOLVED:

1. That the monthly care rate to be paid by the County Department of Social Services for care provided foster children by family boarding homes shall be $165 for each such child under 12 years of age and $200 for each such child 12 years of age and older.

2. That the clothing allowance rates to be paid for foster children shall be such rates as are deemed reasonable by the County Commissioner of Social Services provided such rates equal or are below maximum State reimbursement rates.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by Mr. Wentworth — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 23-86

AUTHORIZING BOARD CHAIRMAN TO ENTER INTO AGREEMENT WITH COOPERATIVE EXTENSION ASSOCIATION AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 1986 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Natural Resources Committee

Pursuant to County Law § 224(8)

RESOLVED:

1. That the Chairman of this Board is hereby authorized to enter into an agreement, on behalf of the County, with the Cooperative Extension Association of Allegany County that will provide for the carrying out by said Association of the provisions of subdivision 8 of section 224 of the County Law on and after payment of the funds appropriated by this Board for such purpose.

2. That the County Treasurer is hereby authorized and directed to pay one quarter of the 1986 budgetary appropriation by this Board for the work of said Association in advance on the first day of each quarter beginning in January, 1986, to the duly elected and properly bonded Treasurer of said Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this resolution.

Moved by: Mr. Allen
Seconded by Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 24-86

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 1986 BUDGETARY APPROPRIATION

Offered by: Natural Resources Committee

RESOLVED:

1. That Agreement dated January 1, 1986 between the County of Allegany and the Allegany County Agricultural Society is hereby approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of $7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Snider
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 25-86

VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT FOR PAYMENT OF 1986 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

Pursuant to Section 224 of the County Law

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $1,000 to be used by said Association for the payment of expenses which it might incur during 1986 in providing fire training schools for training firemen (b) that said Association will render a verified account of such expenses on or before

December 31, 1986 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Snider
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 26-86

FIRE RADIO WARNING SYSTEM AGREEMENT FOR PAYMENT OF 1986 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

WHEREAS, Melba E. Mickle of Andover, New York, has operated the Fire Radio Warning System continuously since July 1, 1963 and the current contract covering such services expired on December 31, 1985, and

WHEREAS, it is the desire of this Board of Legislators that this service be continued from January 1, 1986 to December 31, 1986, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board of Legislators is authorized to enter into an Agreement on behalf of Allegany County with Melba E. Mickle for the operation of the fire radio warning system for the period January 1 to December 31, 1986.

2. That upon execution of the Agreement by both parties, the County Treasurer is directed to pay for the fiscal year 1986 the sum of $20,680.00 in equal payments from Account No. A3410.4 and the further sum of $120.00 is to be paid by the County Treasurer from Account No. A 3410.4 upon the submission of proper vouchers therefor.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 27-86

A RESOLUTION PROVIDING FOR FUTURE MAINTENANCE, INCLUDING SNOW REMOVAL, AT INTERSECTIONS OF COUNTY ROADS NO. 21 AND 22 WITH STATE ROUTE 417 IN TOWN OF ANDOVER UPON COMPLETION OF STATE PROJECT NO. 6056.07

Offered by: Public Works Committee

WHEREAS, the New York State Department of Transportation has notified this County of the preparation of plans, specifications and estimate of cost for the improvement of the S.H. 9044, Andover-Greenwood, State Route 417, PIN 6056.07 and has made known its intention of advertising a contract for the improvement of same, and

WHEREAS, the plans, specifications and estimate of cost of this improvement includes improvements to the intersecting roads (County Roads No. 21 and 22) along this portion of State Route 417 and requiring future maintenance by the County of Allegany after completion under the aforementioned contract, in accordance with Section 10, Subdivision 25 and Section 135 of the Highway Law, and

WHEREAS, the contract plans include a Maintenance Jurisdiction Table indicating the future maintenance work to be undertaken by the

County of Allegany upon the completion of the aforementioned improvement, and

WHEREAS, the New York State Department of Transportation has requested an agreement from the County of Allegany to the effect that upon completion and acceptance of the contract for the improvement of the highways referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Maintenance Jurisdiction Table shown on the contract plans, now, therefore, be it

RESOLVED:

1. That this Board of Legislators hereby obligates the County of Allegany to provide the future maintenance, including snow removal, of the pavement, shoulders, drainage and landscaping work performed under the aforementioned contract, as indicated in the Maintenance Jurisdiction Table shown on the contract plans.

2. That the Clerk of this Board is hereby directed to transmit four certified copies of the resolution to the New York State Department of Transportation.

Moved by: Mr. Kramer
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 28-86

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION IN RELATION TO INCREASE OF PRELIMINARY ENGINEERING AND RIGHT OF WAY INCIDENTAL WORK COSTS FOR THE RECONSTRUCTION OF WEIDRICK ROAD BRIDGE IN THE TOWN OF WELLSVILLE UNDER STATE PROJECT NO. 6751.21

Offered by: Public Works Committee

WHEREAS, this Board, by Resolution No. 87-84, approved on behalf of the Town of Wellsville the Weidrick Road Bridge Project (P.I.N. 6751.21), and

WHEREAS, this Board has been advised by the State Department of Transportation that due to the increase in estimated design costs submitted by the design engineers the Local Share of preliminary engineering and right of way incidental work must be increased from $3275 to $3480, an increase of $205, and

WHEREAS, in accordance with Resolution No. 140-80 both the County and the Town of Wellsville will be obligated to pay their respective share of such increased amount if such increased amount is approved, and

WHEREAS, the Town Board of the Town of Wellsville duly adopted on December 11, 1985, a resolution which approved such Supplemental Agreement providing for such increased amount, which authorized the County to execute such Supplemental Agreement as its agent and which obligated the Town to pay its share of such increased amount, and

WHEREAS, it is necessary for this Board to approve of said Supplemental Agreement on behalf of the Town of Wellsville to obligate the County to pay such increased amount and to thereafter seek reimbursement from the Town of Wellsville for its share of such increased amount, now, therefore, be it

RESOLVED:

1. That Supplemental Agreement dated January 13, 1986, with the New York State Commissioner of Transportation, which Agreement increases the Local Share of preliminary engineering and right of way incidental work costs on the to be completed Weidrick Road Bridge Project, P.I.N. 6751.21 from $3275 to $3480, is hereby approved on behalf of the Town of Wellsville.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Shine
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 29-86

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY FOR PAYMENT OF 1986 BUDGETARY APPROPRIATION

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That Agreement dated January 1, 1986 between the County of Allegany and the Allegany County Industrial Development Agency is hereby approved.

2. That the Treasurer of said Agency is not required to give a bond.

3. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit the quarterly payments to said Agency and to charge such payments to Promotion of Industry Account No. A6420.4.

Moved by: Mr. Snider
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Watson)

RESOLUTION NO. 30-86

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 1986

Offered by: Health Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement dated January 13, 1986, between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 1986 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement in triplicate.

Moved by: Mr. Frair
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 31-86

RELEASE OF TAX LIEN TO VILLAGE OF WELLSVILLE ON HOUSE LOCATED AT 220 SOUTH BROOKLYN AVENUE, WELLSVILLE, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, the Village of Wellsville has advised the County that a house located at 220 South Brooklyn Avenue in said Village is collapsing and poses a danger to the public welfare, and

WHEREAS, the County has a tax lien on such property, but by reason of the owners being in bankruptcy it cannot foreclose on such lien, and

WHEREAS, the Village of Wellsville desires to remove such house, at its expense, in order to eliminate such danger to the public welfare, and

WHEREAS, the property owners have tendered a deed to such property to the Village of Wellsville, and

WHEREAS, this Board has been advised by the Village of Wellsville that the Trustee in Bankruptcy for the property owners has stated that he has no objections to the Village's removal of such house, and

WHEREAS, this Board has been advised by the Village of Wellsville that the State has verbally agreed to release its tax liens so that such house can be destroyed, now, therefore, be it

RESOLVED:

1. That the County of Allegany does hereby consent to the tearing down and removal of a house located at 220 South Brooklyn Avenue, Wellsville, New York by the Village of Wellsville without further recourse by the County of Allegany against the Village of Wellsville for such tearing down and removal notwithstanding its tax lien on such house.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 32-86

REFUND OF REAL PROPERTY TAXES TO FULLER, PERCY AND ETHEL ESTATE

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated November 18, 1985, has been made pursuant to Real Property Tax Law Section 556 by Joan D. Palmer, Executrix of the Fuller, Percy and Ethel Estate, of Scio, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Joan D. Palmer, Executrix of the Fuller, Percy and Ethel Estate, under date of November 18, 1985, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Fuller, Percy and Ethel Estate, c/o Attorney Sharon Hauselt, 120 North Main Street, Wellsville, New York 14895, the total sum of $12.68 and to make the following charges on his books:

Allegany County	$	5.80
Town of Scio		5.01
Scio Fire Dist. 1		.51
Scio Light District		.59
Scio Water District		.77

Moved by: Mr. Hitchcock
Seconded by: Mr. Loucks

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 33-86

SALE OF TAX LAND

Offered by: Real Property Tax Committee

WHEREAS, Theresa E. White, (no street address), Angelica, New York, has offered the sum of $2,974.74 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in the Town of Angelica, County of Allegany and State of New York, described as follows, viz: 29 Olean St. .50 Acre Tax Map No. 120.18-1-79.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 8, 1985, in Liber 892 of Deeds at Page 279, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

JANUARY 27, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of a certificate from James Mulholland, County Treasurer, detailing the year-end line transfers made pursuant to Resolution No. 248-85.

2. Also on each legislator's desk was a copy of the 1985 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals there-from in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Snider, seconded by Legislator Hitchcock and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

3. Also placed on each legislator's desk was a copy of a revised outline of procedures for convening and adjourning executive sessions and a memo from Joan Habberfield, Social Services Commissioner, relative to the creation of two positions in the Child Support Enforcement Unit of the Social Services Department.

4. Also on each legislator's desk were three memos from the Department of Public Works entitled 1986 Equipment Purchase Proposal, 1986 Bridge Program, and Landfill Project Cost Summary.

5. Noted received and placed on file in the Clerk's office was a copy of the Cooperative Extension Balance Sheet for the period ending December 31, 1985.

6. Also noted received and placed on file in the office of the Clerk, was a Report of Examination for the year ending December 31, 1984, prepared by the Bureau of Municipal Affairs, Office of the State Comptroller, Albany, New York.

7. Also received was a notice of the NYSAC 10th Annual Legislative Conference to be held March 9 - 11, 1986, at the Albany Hilton Hotel, Albany, New York.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Barnes and carried to approve the board meeting minutes of December 9 and December 23, 1985.

APPOINTMENTS:

Chairman Hasper announced that he was making the following appointments to the Allegany County Development Advisory Board, which are subject to confirmation by the Board of Legislators:

Dennis Kelsey, Wellsville, N.Y. - Chairman
Edward Wilmot, Fillmore, N.Y.
Gregory Burger, Wellsville, N.Y.
David Zlomek, Belmont, N.Y.
Jeffrey Morris, Alfred, N.Y.
Deborah E. Clark, Wellsville, N.Y.
Harry Overholt, Wellsville, N.Y.
James Gallman, Angelica, N.Y.
William Gauhs, Allegany, N.Y.

Chairman Hasper also announced that he was rescinding the appointments made by him on January 6, 1986 to the Workers' Compensation and Insurance Committee and was making the following appointments to that Committee:

Max N. Allen, Wellsville, N.Y.
Robert O. Hitchcock, Alfred, N.Y.
Ceylon Snider, Fillmore, N.Y.
Michael A. Mogavero, Wellsville, N.Y.
Arnold Loucks, Jr., Bolivar, N.Y.

Mr. James Mulholland County Treasurer appeared before the board to discuss bonding activity, outlining a plan whereby three Public Works Projects will be coupled with required payments on Bond Anticipation Notes taken out in 1984 and 1985 to fund the landfill, to represent a total bond issue in the amount of $2,265,000.00.

RESOLUTIONS:

Legislator Sylor stated for the record he would oppose Resolution Intro. No. 35-86 because he felt that in the past the county has been able to build bridges using current funds and it was his opinion that if the county does not have the funds now, the bridges should not be built.

RESOLUTION NO. 34-86

BOND RESOLUTION DATED JANUARY 27, 1986.

A RESOLUTION AUTHORIZING THE RECONSTRUCTION OF BRIDGES IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $390,000, AND AUTHORIZING THE ISSUANCE OF $370,000 SERIAL BONDS OF SAID COUNTY AND THE APPROPRIATION AND EXPENDITURE OF $20,000 AVAILABLE CURRENT FUNDS OF SAID COUNTY TO PAY THE COST THEREOF.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The reconstruction of bridges, including retaining walls and approaches thereto, in and for the County of Allegany, New York, are hereby authorized at a maximum estimated cost of $390,000, it being hereby determined that such authorization is for a class of objects or purposes.

2. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of $370,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law. IT IS HEREBY DETERMINED THAT THE OBJECTS OR PURPOSES AUTHORIZED PURSUANT TO THIS RESOLUTION CONSTITUTE TYPE II ACTIONS AS DEFINED BY THE SEQRA REGULATIONS OF THE STATE OF NEW YORK AND THAT SUCH ACTIONS WILL NOT HAVE A SIGNIFICANT IMPACT UPON THE ENVIRONMENT; and

b) By the appropriation and expenditure of $20,000 available current funds of said County, which appropriation and expenditure is hereby authorized therefor.

3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law.

4. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

6. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

7. This resolution, which takes effect immediately, shall be published in full in The Northern Allegany Observer, Fillmore, New York, and in The Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

RESOLUTION NO. 35-86

BOND RESOLUTION DATED JANUARY 27, 1986.

A RESOLUTION AUTHORIZING THE ISSUANCE OF AN ADDITIONAL $595,000 SERIAL BONDS AND THE APPROPRIATION AND EXPENDITURE OF AN ADDITIONAL $33,000 AVAILABLE CURRENT FUNDS OF THE COUNTY OF ALLEGANY, NEW YORK, TO PAY PART OF THE COST OF THE ORIGINAL IMPROVEMENT OF A REFUSE DISPOSAL AREA DESIGNED FOR LOCATION OF A SANITARY LANDFILL INSTALLATION IN AND FOR SAID COUNTY.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The original improvement of a refuse disposal area designed for location of a sanitary landfill installation in and for the County of Allegany, New York, including filling, drainage, fences, roadways and buildings appurtenant or incidental thereto, and original furnishings, equipment, machinery or apparatus necessary in connection therewith, and other costs incidental to such improvement.

2. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of $923,000 serial bonds and the appropriation and expenditure of $49,000 then available current funds of said County authorized to be issued therefor pursuant to the Local Finance Law under a bond resolution (Resolution No. 26-84) duly adopted by the Board of Legislators of said County on January 23, 1984;

b) By the issuance of an additional $595,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law. <u>IT IS HEREBY DETERMINED THAT THE SERIAL BONDS TO BE ISSUED PURSUANT TO THIS RESOLUTION ARE FOR A PROJECT WHICH HAS BEEN DETERMINED TO BE, AND STILL IS, IN COMPLIANCE WITH THE REGULATIONS PROMULGATED BY THE NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION PURSUANT TO THE NEW YORK STATE ENVIRONMENTAL QUALITY REVIEW ACT;</u> and

c) By the appropriation and expenditure of an additional $33,000 available current funds of said County, which appropriation and expenditure is hereby authorized therefor.

3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law, computed from February 16, 1984, the date of the first bond anticipation note issued therefor.

4. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

6. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

7. This resolution, which takes effect immediately, shall be published in full in The Northern Allegany Observer, Fillmore, New York, and in The Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Frair
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Mr. Gary Robbins, Superintendent of Public Works, stated that the two tractor trailers to be purchased, would replace six dump trucks, and as a consequence, his department could reduce the number of drivers required and save on fuel. Mr. Robbins also noted that private hauling could be utilized when necessary.

RESOLUTION NO. 36-86

BOND RESOLUTION DATED JANUARY 27, 1986.

A RESOLUTION AUTHORIZING THE PURCHASE OF MACHINERY FOR CONSTRUCTION AND MAINTENANCE IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $200,000, AND AUTHORIZING THE ISSUANCE OF $150,000 SERIAL BONDS OF SAID COUNTY TO PAY PART OF THE COST THEREOF.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The purchase of machinery for construction and maintenance in and for the County of Allegany, New York, are hereby authorized at a maximum estimated cost of $200,000, it being hereby determined that such authorization is for a class of objects or purposes.

2. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of $150,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law; and

b) By the application of a $50,000 trade-in allowance received for equipment in connection with such purpose. It is hereby determined that such $50,000 trade-in allowance shall constitute "current funds" within the meaning of Section 107.00 of the Local Finance Law, and, therefore, shall also constitute the down payment required by such Section 107.00.

3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen years, pursuant to subdivision 28 of paragraph a of Section 11.00 of the Local Finance Law.

4. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

6. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

7. This resolution, which takes effect immediately, shall be published in full in The Northern Allegany Observer, Fillmore, New York, and in The Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Snider
Seconded by: Mr. Mogavero

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Sylor)

RESOLUTION NO. 37-86

AMENDMENT OF RULES OF COUNTY BOARD OF LEGISLATORS TO ELIMINATE REQUIREMENT THAT MAJORITY AND MINORITY LEADERS BE MEMBERS OF RULES AN LEGISLATION COMMITTEE

Offered by: Rules and Legislation Committee

Pursuant to Resolution No. 164-78

RESOLVED:

1. That the second unnumbered paragraph of Rule 60 of Rules of County Board of Legislators is hereby amended to read as follows:

The majority leader shall be a member of ~~the Committee on Rules and Legislation and~~ the Committee on Ways, Means, and Finance.

2. That the second unnumbered paragraph of Rule 70 of said Rules is hereby amended to read as follows:

The minority leader shall be a member of ~~the Committee on Rules and Legislation and~~ the Committee on Ways, Means, and Finance.

Moved by: Mrs. Barnes
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 38-86

APPROPRIATION OF STATE AID OF SPECIAL NEEDS FUNDS FOR FAMILY TYPE HOME FOR ADULTS

Offered by: Social Services Committee

Pursuant to Social Services Law § 461-j.

WHEREAS, the Allegany County Social Services District is required to establish a special account for special needs funds received from the State of New York and to pay therefrom to operators of family type homes for adults certain payments for certain special needs of persons residing in such facilities, now, therefore, be it

RESOLVED:

1. That the sum of $14,450 in anticipated state aid is hereby appropriated to Account No. A6106.4 - Special Needs, Adult Family Type Homes, with a like amount to be credited to Revenue Account No. 3606.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 39-86

CREATION OF POSITION OF ACCOUNT CLERK TYPIST AND ABOLISHING POSITION OF TYPIST IN SOCIAL SERVICES DEPARTMENT DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created and one position of Typist is hereby abolished in the Social Services Department due to Personnel Office reclassification.

Moved by: Mr. Frair
Seconded by: Mr. Loucks

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 40-86

CREATION OF POSITION OF SUPPORT INVESTIGATOR IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Support Investigator is hereby created in the Social Services Department.

Moved by: Mr. Watson
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

RESOLUTION NO. 41-86

CREATION OF POSITION OF ACCOUNT CLERK TYPIST IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created in the Social Services Department.

2. This resolution shall take effect on January 28, 1986.

Moved by: Mr. Watson
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, Kramer, Loucks, Shine)

RESOLUTION NO. 42-86

AUTHORIZING ISSUANCE OF REPLACEMENT QUITCLAIM DEED TO NEIL W. GRAVES AND KATHRYN A. GRAVES DUE TO LOSS OF PREVIOUS DEED

Offered by: Real Property Tax Committee

WHEREAS, this Board, by Resolution No. 91-77, approved the sale to Neil W. Graves and Kathryn A. Graves of certain real property described therein which was acquired by the County of Allegany through Tax Sale, and

WHEREAS, such purchasers made full payment to the County for such real property, and

WHEREAS, the Chairman of this Board executed a quitclaim deed of such real property to such purchasers, and

WHEREAS, said deed was delivered to such purchasers who subsequently lost or misplaced said deed before recording same, as more fully set forth in Affidavit of Neil W. Graves and Kathryn A. Graves under date of December 9, 1985, and filed in the Office of the Clerk of this Board on January 6, 1986, and

WHEREAS, such purchasers desire a duplicate quitclaim deed to replace said deed, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute a duplicate quitclaim deed to Neil W. Graves and Kathryn A. Graves, now residing at 71 South Brooklyn Avenue, Village of Wellsville, New York.

2. That the duplicate deed shall convey only the right, title and interest in such real property the County of Allegany possessed on May 23, 1977.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Snider and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Cross and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

FEBRUARY 10, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Frair.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Legislators' Compensation Table for 1985 and a copy of Allegany County Insurance Expenditures for 1985.

2. Also on each legislator's desk was a copy of the Salaries of Town Officers for 1986 and the Final 1986 Budget from the Cooperative Extension Association.

3. Also placed on each legislator's desk were copies of 1985 Annual Reports for several County Departments.

APPOINTMENTS:

Chairman Hasper announced his appointment of Robert H. Salevsky, Jr. as the Sportsmen's Representative member of the Region 9 Fish and Wildlife Management Board subject to confirmation by the Board of Legislators.

Chairman Hasper announced the opening of WJQZ Radio Station in Wellsville, N.Y. and conveyed his congratulations and best wishes for its future success.

RESOLUTIONS:

RESOLUTION NO.43-86

CHANGING NAME OF THE NATURAL RESOURCES COMMITTEE TO RESOURCE AND DEVELOPMENT COMMITTEE

Offered by: Rules and Legislation Committee

RESOLVED:

1. That the name of the Natural Resources Committee of this Board is hereby changed to Resource and Development Committee.

2. This resolution shall be retroactive in effect to January 6, 1986.

Moved by: Mr. Mogavero
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 44-86

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF THOMAS MCLAUGHLIN AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357

WHEREAS, the Chairman of this Board has reappointed Thomas McLaughlin to the position of Director of the County Veterans' Service Agency effective January 6, 1986, and

WHEREAS, such Chairman has submitted such reappointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board does hereby approve of this Board Chairman's reappointment of Thomas McLaughlin of Cuba, New York, to the position of Director of the County Veterans' Service Agency effective January 6, 1986.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 45-86

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF COUNTY LEGISLATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

WHEREAS, Robert O. Hitchcock has resigned as the County Legislative member of the Region Nine Forest Practice Board leaving an unexpired term to March 11, 1986, now, therefore, be it

RESOLVED:

1. That the appointment by the Chairman of this Board of Max N. Allen of Wellsville, New York as the County Legislative member of the Region Nine Forest Practice Board for a term commencing February 10, 1986 and expiring March 11, 1986, is hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Allen)

RESOLUTION NO. 46-86

APPOINTMENT OF TWO MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Noreen Cooper of Friendship, New York and Johanna Ward Crecelius of Wellsville, New York are hereby appointed to the

Community Services Board with term of office for each to commence February 10, 1986 and expire on December 31, 1989.

Moved by: Mr. Sylor
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 47-86

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF FIVE MEMBERS TO CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the appointment by the Chairman of this Board of Florence Carpenter of Wellsville, New York, Robert McCarthy of Wellsville, New York, Kay Williams of Rushford, New York, Gail May of Cuba, New York, and Marc Subject of Cuba, New York, as members of the Citizens Advisory Council to the Office for the Aging, with term of office for each to commence January 6, 1986 and expire December 31, 1988, is hereby approved.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

David Dorrance, Public Health Director, explained to the board that the county's Home Care Program is expanding and that an additional Public Health Nurse is required in his department to carry the additional patient load. He also stated that through several revenue sources, the money for this position should be recovered in two or three years.

Resolution Intro. No. 48-86 (Creation of Public Health Nurse Position in County Health Department) was moved by Legislator Sylor, seconded by Legislator Kramer, but defeated on a Roll Call vote of 7 Ayes, 7 Noes, 1 Absent. Voting No: Legislators Allen, Hasper, Loucks, Mogavero, Shine, Snider, Wentworth.

RESOLUTION NO. 48-86

ABOLISHING POSITION OF MEDICAL CONSULTANT IN COUNTY HEALTH DEPARTMENT AND TRANSFERRING FUNDS WITHIN COUNTY HEALTH DEPARTMENT ACCOUNTS TO COVER CONTRACTUAL EXPENSE FOR MEDICAL CONSULTANT

Offered by: Health Services Committee

WHEREAS, section 3. of Resolution No. 156-74 created a part-time position of Medical Consultant for the Allegany County Public Health District, and

WHEREAS, the County Health Department recommends that the services of a doctor be obtained on a contractual basis for medical consulting services for said District rather than on a part-time employment basis, and

WHEREAS, after the abolishing of such part-time position it will be necessary to transfer funds from said Department's personal services account to its contractual expense account to cover such contractual expense, now, therefore, be it

RESOLVED:

1. That section 3. of Resolution No. 156-74 is hereby **REPEALED.**

2. That the sum of $5,160 is hereby transferred from Account No. A4010.1 to Account No. A4010.4 to cover the contractual cost of providing a medical consultant to the County Department of Health.

Moved by: Mr. Sylor
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 49-86

MEMORANDUM OF UNDERSTANDING BETWEEN NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND THE COUNTY OF ALLEGANY FOR THE PERIOD JANUARY 1, 1986 TO DECEMBER 31, 1986

Offered by: Public Works Committee

WHEREAS, the Department of Environmental Conservation of the State of New York is responsible for the protection of the water resources of certain classified waters in New York State as set forth in Title 5 of Article 15 of the Environmental Conservation Law, and

WHEREAS, said Title 5 requires a permit by any public corporation before any change, modification or disturbance of the course of any stream is made during the operation of each public work project requiring such a change, modification or disturbance unless a memorandum of understanding is previously agreed upon between said Department and a public corporation, and

WHEREAS, said Department of Environmental Conservation has proposed a memorandum of understanding with the County of Allegany that establishes an agreement of cooperation between said parties for the administration of this responsibility so far as the County of Allegany is concerned, now, therefore, be it

RESOLVED:

1. That Memorandum of Understanding between the Department of Environmental Conservation of the State of New York and the County of Allegany for the period January 1, 1986 to December 31, 1986, is hereby approved.

2. That the Chairman of this Board of Legislators is hereby empowered to sign two copies of said Memorandum of Understanding on behalf of the County of Allegany.

3. That the Clerk of this Board is hereby directed to send said two copies to the Department of Environmental Conservation, Buffalo, New York, with the request that it execute said two copies and return one copy for filing. Upon receipt of said copy, the Clerk of this Board shall send a certified copy of same to the County Department of Public Works.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 50-86

A RESOLUTION DIRECTING TOWN TAX COLLECTOR OF TOWN OF BELFAST TO CORRECT 1986 TAX ROLL IN REGARD TO PROPERTY OF WENDELL E. HALLOCK DUE TO SMALL CLAIMS ASSESSMENT REVIEW HEARING OFFICER'S DECISION AND TO COLLECT CORRECTED TAX; DIRECTING COUNTY TREASURER TO MAKE CERTAIN CHARGE BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 7, Title 1-A

WHEREAS, a Small Claims Assessment Review hearing officer rendered a decision on October 25, 1985, that certain property of Wendell E. Hallock in the Town of Belfast shall be reduced in assessment to $3,600, and

WHEREAS, a warrant to collect the taxes extended on the 1986 Tax Roll of the Town of Belfast is still outstanding, now, therefore, be it

RESOLVED:

1. That the Tax Collector of the Town of Belfast is hereby ordered and directed to immediately correct the 1986 County and Town Tax Roll for the Town of Belfast by reducing by $945 the Assessment for property assessed in the name of Wendell E. Hallock with mailing address of P.O. Box 194, Belfast, New York 14711, and described as follows:

Town of Belfast, Parcel 105.10-1-79
Assessment: $4,545

and to then correct the taxes on said Tax Roll so they read as follows: County Tax $204.74, Town of Belfast Tax $208.08, Belfast Fire District Tax $21.24, Belfast Light District Tax $8.53, Belfast Water District Tax $22.12; Total $464.71.

2. That the Tax Collector of the Town of Belfast is further ordered and directed to collect the corrected taxes set forth in section one of this resolution, and to thereafter annex to the said Tax Roll and Warrant a certified copy of this resolution, together with a copy of such hearing officer's decision.

3. That the Clerk of this Board is hereby directed to forthwith mail two certified copies of this resolution to said Tax Collector, together with a copy of such hearing officer's decision.

4. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$53.74
Town of Belfast	54.62
Belfast Fire District	5.58
Belfast Light District	2.24
Belfast Water District	5.80

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 51-86

A RESOLUTION DIRECTING TOWN TAX COLLECTOR OF TOWN OF GENESEE TO CORRECT 1986 TAX ROLL IN REGARD TO PROPERTY OF WILLIAM R. AND REBECCA K. PIERCE DUE TO SMALL CLAIMS ASSESSMENT REVIEW HEARING OFFICER'S DECISION AND TO COLLECT CORRECTED TAX; DIRECTING COUNTY TREASURER TO MAKE CERTAIN CHARGE BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 7, Title 1-A

WHEREAS, a Small Claims Assessment Review hearing officer rendered a decision on October 25, 1985, that certain property of William R. and Rebecca K. Pierce in the Town of Genesee shall be reduced in assessment to $1,300, and

WHEREAS, a warrant to collect the taxes extended on the 1986 Tax Roll of the Town of Genesee is still outstanding, now, therefore, be it

RESOLVED:

1. That the Tax Collector of the Town of Genesee is hereby ordered and directed to immediately correct the 1986 County and Town Tax Roll for the Town of Genesee by reducing by $676 the Assessment

for property assessed in the names of William R. and Rebecca K. Pierce with mailing address of RD 76A Salt Rising Rd., Bolivar, New York 14715, and described as follows:

Town of Genesee, Parcel 259-1-20
Assessment: $1,976

and to then correct the taxes on said Tax Roll so they read as follows: County Tax $99.34, Genesee Town Tax $86.50, Bolivar School Tax Relevy $152.75, Genesee Fire District 1 Tax $8.72; Total $347.31.

2. That the Tax Collector of the Town of Genesee is further ordered and directed to collect the corrected taxes set forth in section one of this resolution, and to thereafter annex to the said Tax Roll and Warrant a certified copy of this resolution, together with a copy of such hearing officer's decision.

3. That the Clerk of this Board is hereby directed to forthwith mail two certified copies of this resolution to said Tax Collector, together with a copy of such hearing officer's decision.

4. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$56.85
Town of Genesee	44.98
Genesee Fire Dist. No. 1	4.54
Bolivar Central School	74.22

5. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

6. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1986.

7. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1986 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1986.

Moved by: Mr. Hitchcock
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO.52-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ANGELICA IN REGARD TO PROPERTY OF CARL C. AND CHRISTINA J. HUTCHISON; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 23, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Carl C. and Christina J. Hutchison of Castle Rock, Colorado, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Carl C. and Christina J. Hutchison, dated January 23, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $111.98, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Carl C. and Christina J. Hutchison, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Angelica is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Angelica by deleting therein the relevied Village of Angelica tax of $40.56 charged against property assessed in the names of Carl C. and Christina J. Hutchison, with mailing address of 400 Anderson St., Castle Rock, Colorado 80104, and described as follows:

Town of Angelica; Parcel 133.10-1-1
Clean St.; 6.77 acres
Assessment: Land $415 Total $415

and to then correct the total tax charged against said property by deleting the total of $152.54 and inserting in its place $111.98.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Village of Angelica	$37.91
County of Allegany	2.65

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 53-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF NEW HUDSON IN REGARD TO PROPERTY OF THOMAS AND MARK DEJAC; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 22, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for

Thomas and Mark DeJac of East Aurora, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Thomas and Mark DeJac, dated January 22, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $40.11, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Thomas and Mark DeJac, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of New Hudson is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of New Hudson by reducing by $1,800 the Total Assessment for property assessed in the names of Thomas and Mark DeJac with mailing address of 32 Wish Circle, East Aurora, New York 14052, and described as follows:

Town of New Hudson; Parcel 103-1-8.72
Assessment: Land $600 Total $2,600

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $11.84, New Hudson Town Tax $10.67, School Relevy $16.58, New Hudson Fire Protection $1.02; Total $40.11.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$26.64
Town of New Hudson	24.00
New Hudson Fire Protection	2.30

Moved by: Mr. Hitchcock
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 54-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CUBA IN REGARD TO PROPERTY OF ALVIN AND JUNE H. ENOS; DIRECTING MAILING OF NOTICE OF APPROVAL OF

APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 3, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Alvin and June H. Enos of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Alvin and June H. Enos, dated January 3, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $428.94, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Alvin and June H. Enos, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Cuba for property assessed in the names of Alvin and June H. Enos, with mailing address of R.D. 1, Cuba, New York 14727, and described as follows:

Town of Cuba, Parcel 179.19-1-36 Beebe Hill Rd.
Assessment: Land $400 Total $9,500
Veterans Exemption $4,950

by deleting therein the relevied School Tax of $643.24 and by changing the total tax charged against said property from $1,072.18 to $428.94.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Cuba Central School	$601.16
County of Allegany	42.08

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1986.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1986 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1986.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 55-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WILLING IN REGARD TO PROPERTY OF CARLOTTA AND ARTHUR GORDON; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 6, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Carlotta and Arthur Gordon of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Carlotta and Arthur Gordon, dated January 6, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $316.56, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Carlotta and Arthur Gordon, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Willing is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Willing by noting an Over 65 Exemption of $2400 for property assessed in the names of Carlotta and Arthur Gordon, with mailing address of R.D.#1 Box 137, Wellsville, New York 14895, and described as follows:

Town of Willing Route 19 Parcel 265.7-2-31
Assessment: Land $500 Total $4,800

and to then correct the tax on said Roll after deducting said $2400 exemption from said Assessment; which will result in a final assessment of $2400 for County & Town Taxes and will further result in a corrected tax as follows: County Tax $183.39, Willing Town Tax $114.26, Willing Fire Protection Tax $18.91; Total $316.56.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$183.39
Town of Willing	114.26

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 56-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CUBA IN REGARD TO PROPERTY OF ANN V. FISH; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 3, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Ann V. Fish of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Ann V. Fish, dated January 3, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $430.21, to enter

thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Ann V. Fish, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Cuba for property assessed in the name of Ann V. Fish, with mailing address of 68 Spring Street, Cuba, New York 14727, and described as follows:

Town and Village of Cuba: Parcel 179.7-5-5
68 Spring Street
Assessment: Land $400, Total $5,500

by deleting therein the relevied School Tax of $372.40 and by changing the total tax charged against said property from $802.61 to $430.21.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Cuba Central School	$348.04
County of Allegany	24.36

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1986.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1986 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1986.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 57-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ANGELICA IN REGARD TO PROPERTY OF ROBERT F. AND NORMA M. POLANOWSKI; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 24, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for

Robert F. and Norma M. Polanowski of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Robert F. and Norma M. Polanowski, dated January 24, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $259.80, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Robert F. and Norma M. Polanowski, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Angelica is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Angelica by deleting therein the relevied Village of Angelica Tax of $400.67 charged against property assessed in the names of Robert F. and Norma M. Polanowski, with mailing address of RD, Belfast, New York 14711, and described as follows:

Town of Angelica; Parcel 120.18-2-65
116 Center Street .66 Acre
Assessment: Land $250 Total $1,925

and to then correct the total tax charged against said property by deleting the total of $660.47 and inserting in its place $259.80.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Village of Angelica	$374.49
County of Allegany	26.18

Moved by: Mr. Hitchcock
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 58-86

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF SPORTSMAN MEMBER, COUNTY BOARD MEMBER AND ALTERNATE COUNTY BOARD MEMBER TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the appointment by the Chairman of this Board of Robert H. Salevsky, Jr., of Wellsville, New York, as Sportsman member from Allegany County on the Region Nine Fish and Wildlife Management Board with term of office commencing January 13, 1986 and expiring December 31, 1987, is hereby approved.

2. That the appointment by the Chairman of this Board of Legislator Max N. Allen as the county legislative body member from Allegany County on the Region Nine Fish and Wildlife Management Board with term of office commencing January 13, 1986 and expiring December 31, 1987, is hereby approved.

3. That the appointment by the Chairman of this Board of Legislator Robert O. Hitchcock as an alternate county legislative body member on the Region Nine Fish and Wildlife Management Board to serve in the event of the temporary inability of the herein approved county legislative body member to so function, is hereby approved.

Moved by: Mr. Raptis Adopted: Acclamation
Seconded by: Mr. Mogavero

Resolution Intro. No. 60-86 (Providing Funds to Cover Payments Due February 14, 1986 on Bond Anticipation Note) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Watson and carried.

PRIVILEGE OF THE FLOOR:

Mr. James Mulholland, County Treasurer gave a brief account of the status of the county's bond issue. The prime target date for completion is April 15, 1986.

RESOLUTION NO. 59-86

PROVIDING FUNDS TO COVER PAYMENTS DUE FEBRUARY 14, 1986 ON BOND ANTICIPATION NOTE

Offered by: Ways, Means and Finance Committee

WHEREAS, a Bond Anticipation Note in the amount of $1,213,000 was issued pursuant to Resolution No. 176-83 and Resolution No. 26-84, and

WHEREAS, the payment of $92,000 in principal and the payment of $71,930.90 in interest is due on said Note on February 14, 1986 and funds are required to cover such payments, now, therefore, be it

RESOLVED:

1. That the sum of $92,000 of principal due February 14, 1986, on a Bond Anticipation Note is hereby directed to be paid by the County Treasurer from the following Accounts: the sum of $58,374.77 from Capital Project Account No. H8160, Solid Waste Transfer Stations, and the sum of $33,625.23 from Account No. A9730.6, Capital Indebtedness.

2. That the sum of $71,930.90 of interest due February 14, 1986, on a Bond Anticipation Note is hereby directed to be paid by the County Treasurer from the following Accounts: the sum of $58,747.54 from Capital Account No. H850, Earnings On Investments, and the sum of $13,183.36 from Account No. A9730.7, Bond Anticipation Note Interest.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Kramer 14 Ayes, 0 Noes, 1 Absent

PRIVILEGE OF THE FLOOR:

Mr. James Raptis, Chairman of the County Owned Property Committee, related to the board the status of the Vietnam Veterans' Memorial to be placed in the front lawn of the Courthouse. The memorial has been ordered and is expected to be erected this summer.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

FEBRUARY 24, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cross, Frair, Raptis, Sylor.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the annual reports for the Forestry Department, the Traffic Safety Board, Cooperative Extension Service Agency, the Real Property Tax Department and the Coroners.

2. Also placed on each legislator's desk was a copy of the 1986 Allegany County Directory.

3. Noted received and placed on file in the office of the Clerk of the Board, was a landowner Application for the Creation of an Agricultural District within the Towns of Burns and Grove. Referred to the Planning & Historical Committee.

INTRODUCTION OF LEGISLATION:

Legislator Allen introduced Local Law Intro. No. 1-86, Print No. 1 To Provide For Prior Written Notice of Defective, Out of Repair, Unsafe, Dangerous or Obstructed Conditions on County Roads, Highways, Bridges or Culverts; Other Property; and To Repeal Local Law Number Two of Nineteen Hundred Seventy-Eight, as Amended by Local Law Number Four of Nineteen Hundred Eighty-One, a copy of said local law having been placed on each legislator's desk.

Legislator Barnes introduced Local Law Intro. No. 2-86, Print No. 1 To Amend Local Law Number One of Nineteen Hundred Eighty-One With Respect To The Powers and Duties of the County Department of Public Works, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 60-86

CHANGING REGULAR MEETING DATE FROM MARCH 10, 1986 TO MARCH 7, 1986

Offered by: Rules and Legislation Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, the first regular meeting of this Board in the month of March of 1986 shall be held on March 7, 1986 and not on March 10, 1986.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution 31-77.

Moved by: Mrs. Barnes Adopted: Acclamation
Seconded by: Mr. Kramer

RESOLUTION NO. 61-86

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED EIGHTY-ONE WITH RESPECT TO THE POWERS AND DUTIES OF THE COUNTY DEPARTMENT OF PUBLIC WORKS

Offered by: Rules and Legislation Committee

WHEREAS, on this 24th day of February, 1986, a local law (Intro. No. 2-86, Print No. 1) was introduced to amend local law number one of nineteen hundred eighty-one with respect to the powers and duties of the county department of public works, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on March 7, 1986, at 2:10 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-86, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mrs. Barnes Adopted: Acclamation
Seconded by: Mr. Mogavero

RESOLUTION NO. 62-86

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE FOR PRIOR WRITTEN NOTICE OF DEFECTIVE, OUT OF REPAIR, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITIONS ON COUNTY ROADS, HIGHWAYS, BRIDGES OR CULVERTS; OTHER PROPERTY; AND TO REPEAL LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED SEVENTY-EIGHT, AS AMENDED BY LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED EIGHTY-ONE

Offered by: Workers' Compensation and Insurance Committee

WHEREAS, on this 24th day of February, 1986, a local law (Intro. No. 1-86, Print No. 1) was introduced providing for prior written notice of defective, out of repair, unsafe, dangerous or obstructed conditions on county roads, highways, bridges or culverts; other property; and to repeal local law number two of nineteen hundred seventy-eight, as amended by local law number four of nineteen hundred eighty-one, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on March 7, 1986, at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-86, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Allen
Seconded by: Mr. Snider
Adopted: Acclamation

RESOLUTION NO. 63-86

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLES OF DEPUTY PUBLIC WORKS SUPERINTENDENT II AND TRANSFER SYSTEM SUPERVISOR AND DELETE THE TITLES OF SOLID WASTE SUPERVISOR AND ASSISTANT SOLID WASTE SUPERVISOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 176-85, is hereby amended as follows:

a. by adding the title of Deputy Public Works Superintendent II to Grade 19 and deleting the title of Solid Waste Supervisor under Grade 14.

b. by adding the title of Transfer System Supervisor to Grade 12 and deleting the title of Assistant Solid Waste Supervisor under Grade 12.

2. This resolution shall take effect on February 25, 1986.

Moved by: Mr. Hitchcock
Seconded by: Mr. Loucks
Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 64-86

CREATING AND ABOLISHING CERTAIN POSITIONS IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Deputy Public Works Superintendent II and one position of Transfer System Supervisor are hereby created in the Public Works Department.

2. That one position of Solid Waste Supervisor and one position of Assistant Solid Waste Supervisor are hereby abolished in the Public Works Department.

3. This resolution shall take effect on February 25, 1986.

Moved by: Mr. Kramer
Seconded by: Mr. Snider
Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 65-86

PRESCRIBING ADDITIONAL DUTY FOR OFFICE OF SHERIFF, IN RELATION TO THE OPERATION OF THE COUNTY MOBILE RADIO DISTRICT COMMUNICATIONS SYSTEM

Offered by: Public Safety Committee

Pursuant to County Law § 650

WHEREAS, the Allegany County Sheriff was, pursuant to Resolution No. 148-81, appointed Project Director in connection with the County Mobile Radio District Communications System, and

WHEREAS, the said Project is now complete and powers and duties relating to the said System should be prescribed and granted and charged to a County officer, and

WHEREAS, the Allegany County Sheriff currently controls and operates the said System which is a valuable tool for the Sheriff as conservator of the peace in the County, now, therefore, be it

RESOLVED:

1. That the Office of Sheriff of Allegany County is hereby granted the authority to determine which frequency or frequencies a municipality within the County may use in the County Mobile Radio District Communications System, is hereby granted the control of the base radio and remote base radio at Belmont, the remote base radio at Corbin Hill and the repeater tower at Andover, and is hereby charged with the duty of maintaining and repairing such equipment or contracting for such maintenance and repair, all in relation to the operation of the County Mobile Radio District Communications System.

2. This resolution shall continue in force until amended or repealed by the Board of Legislators.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 66-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GRANGER IN REGARD TO PROPERTY OF CONTINENTAL TELEPHONE COMPANY OF NEW YORK, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 9, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for Continental Telephone Company of New York, Inc. of Merrifield, Virginia, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for Continental Telephone Company of New York, Inc., dated January 9, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $3,489.28, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Continental Telephone Company of New York, Inc., a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Granger is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Granger by reducing by $2,090 the Total Assessment for property assessed in the name of Continental Telephone Company of New York, Inc. with mailing address of P.O. Box 401, Tax Dept., Merrifield, Virginia 22116, and described as follows:

Town of Granger; Parcel 600.-1-996
Assessment: $13,860

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $1,183.85, Granger Town Tax $818.46, School Relevy $1,448.45, Granger Fire Protection Tax $38.52; Total $3,489.28.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$227.03
Town of Granger	145.33
Granger Fire Protection	6.84
Fillmore Central School Dist.	240.38

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1986.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 67-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALLEN IN REGARD TO PROPERTY OF CONTINENTAL TELEPHONE COMPANY OF NEW YORK, INC.; DIRECTING MAILING

OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 9, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for Continental Telephone Company of New York, Inc. of Merrifield, Virginia, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for Continental Telephone Company of New York, Inc., dated January 9, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $492.20, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Continental Telephone Company of New York, Inc., a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Allen is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Allen by reducing by $210 the Total Assessment for property assessed in the name of Continental Telephone Company of New York, Inc. with mailing address of P.O. Box 401, Tax Dept., Merrifield, Virginia 22116, and described as follows:

Town of Allen; Parcel 600.-1-989
Assessment: $1,500

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $171.41, Allen Town Tax $107.35, School Relevy $209.17, Allen Fire Protection Tax $4.27; Total $492.20.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$30.13
Town of Allen	17.48
Allen Fire Protection	.69
Fillmore Central School Dist.	31.83

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1986.

Moved by: Mr. Hitchcock
Seconded by: Mr. Mogavero

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 68-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF HUME IN REGARD TO PROPERTY OF CONTINENTAL TELEPHONE COMPANY OF NEW YORK, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 9, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for Continental Telephone Company of New York, Inc. of Merrifield, Virginia, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for Continental Telephone Company of New York, Inc., dated January 9, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Continental Telephone Company of New York, Inc., a notice that the application made has been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Hume is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Hume by deleting the following identified parcel from the tax roll for property assessed in the name of Continental Telephone Company of New York, Inc. with mailing address of P.O. Box 401, Tax Dept., Merrifield, Virginia 22116, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
27.17-1-18	$10,000	$2,361.84

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 69-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ANDOVER IN REGARD TO PROPERTY OF CONTINENTAL TELEPHONE COMPANY OF NEW YORK, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, applications, in duplicate, dated January 9, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for Continental Telephone Company of New York, Inc. of Merrifield, Virginia, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with written reports of his investigation of the claimed "unlawful entry" set forth in said applications and his written recommendations for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for Continental Telephone Company of New York, Inc., dated January 9, 1986, exists and that said applications are hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Continental Telephone Company of New

York, Inc., a notice that the applications made have been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Andover is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Andover by deleting the following identified parcels from the tax roll for property assessed in the name of Continental Telephone Company of New York, Inc. with mailing address of P.O. Box 401, Tax Dept., Merrifield, Virginia 22116, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-993 (Inside)	$17,305	$2,985.07
600-1-970 (Outside)	7,092	1,818.58
600-1-968 (Outside)	621	168.36
600-1-967 (Outside)	458	93.60

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 70-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMOND IN REGARD TO PROPERTY OF CONTINENTAL TELEPHONE COMPANY OF NEW YORK, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 9, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for Continental Telephone Company of New York, Inc. of Merrifield, Virginia, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for Continental Telephone Company of New York, Inc., dated January 9, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Continental Telephone Company of New York, Inc., a notice that the application made has been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Almond is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Almond by deleting the following identified parcel from the tax roll for property assessed in the name of Continental Telephone Company of New York, Inc. with mailing address of P.O. Box 401, Tax Dept., Merrifield, Virginia 22116, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-999.1 (in Village)	$51,480	$ 420.71

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

RESOLUTION NO. 71-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALFRED IN REGARD TO PROPERTY OF CONTINENTAL TELEPHONE COMPANY OF NEW YORK, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, applications, in duplicate, dated January 9, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for Continental Telephone Company of New York, Inc. of Merrifield, Virginia, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with written reports of his investigation of the claimed "unlawful entry" set forth in said applications and his written recommendations for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for Continental Telephone Company of New York, Inc., dated January 9, 1986, exists and that said applications are hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Continental Telephone Company of New York, Inc., a notice that the applications made have been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Alfred is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Alfred by deleting the following identified parcels from the tax roll for property assessed in the name of Continental Telephone Company of New York, Inc. with mailing address of P.O. Box 401, Tax Dept., Merrifield, Virginia 22116, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-952 (Inside)	$119,948	$3,840.87
600-1-953 (Inside)	199,914	6,401.46
600-1-992 (Outside)	40,719	1,444.29
600-1-994 (Outside)	23,590	836.72
600-1-993 (Outside)	2,157	69.70
600-1-995 (Outside)	1,250	40.41

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 0 Noes, 4 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Wentworth and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Wentworth and adopted upon a roll call vote of 11 Ayes, 0 Noes, 4 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MARCH 7, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Hasper closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 1-86, Print No. 1, entitled "A Local Law To Provide For Prior Written Notice of Defective, Out of Repair, Unsafe, Dangerous or Obstructed Conditions on County Roads, Highways, Bridges, or Culverts; Other Property; and to Repeal Local Law Number Two of Nineteen Hundred Seventy-Eight, as Amended by Local Law Number Four of Nineteen Hundred Eighty-One". No one desiring to speak, the public hearing was declared closed.

Chairman Hasper opened a public hearing on Local Law No. 2-86, Print No. 1, entitled, "A Local Law to Amend Local Law Number One of Nineteen Hundred Eighty-One with Respect to the Powers and Duties of the County Department of Public Works". No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of January 6, January 13, January 27, February 10 and February 24, 1986 Board Meeting minutes for their review.

2. Also on each legislator's desk were copies of Proposals under Consideration on Welfare and Medicaid Reform by the Assembly Republican Task Force on Welfare and Medicaid Reform.

3. Placed on each legislator's desk were copies of 1985 annual reports from the Public Defender, the District Attorney, the Director of Weights & Measures, the Department of Social Services and Workers' Compensation.

4. Also noted received, was a notice of the next Inter-County meeting to be held in Canandaigua, N.Y. on March 19, 1986.

APPOINTMENTS:

Chairman Hasper announced the reappointment of Max N. Allen to the Region 9 Forest Practice Board for a two year term, subject to confirmation by the Board.

Also announced was the reappointment by the Workers' Compensation and Insurance Committee of John Haynes to the office of Executive Secretary of the Mutual Self-Insurance Plan for 1986.

PRIVILEGE OF THE FLOOR:

Legislator Cross requested the privilege of the floor for Mrs. Dora Wittman, Cuba, N.Y., who expressed many concerns in relation to the operations of the county's Social Services Department. Mrs. Wittman presented to Chairman Hasper, several petitions from concerned taxpayers requesting the reduction of county taxes.

RESOLUTIONS:

RESOLUTION NO. 72-86

ADOPTION OF LOCAL LAW INTRO. NO. 1-86, PRINT NO. 1, TO PROVIDE FOR PRIOR WRITTEN NOTICE OF DEFECTIVE, OUT OF REPAIR, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITIONS ON COUNTY ROADS, HIGHWAYS, BRIDGES, OR CULVERTS; OTHER PROPERTY; AND TO REPEAL LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED SEVENTY-EIGHT, AS AMENDED BY LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED EIGHTY-ONE

Offered by: Workers' Compensation and Insurance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1-86, Print No. 1 is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE FOR PRIOR WRITTEN NOTICE OF DEFECTIVE, OUT OF REPAIR, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITIONS ON COUNTY ROADS, HIGHWAYS, BRIDGES OR CULVERTS; OTHER PROPERTY; AND TO REPEAL LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED SEVENTY-EIGHT, AS AMENDED BY LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED EIGHTY-ONE

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. - ROADS, HIGHWAYS, BRIDGES AND CULVERTS

a. Roads, Highways, Bridges, Culverts; Prior Notice Required; Contents of Notice; Filing of Notice; Reasonable Time to Repair. No civil action shall be maintained against the County of Allegany or the County Superintendent of Public Works for damages or injuries to person or property sustained by reason of any road, highway, bridge or culvert, or, any road, highway, bridge or culvert marking, sign or device being defective, out of repair, unsafe, dangerous or obstructed unless written notice of such defective, unsafe, dangerous or obstructed condition is actually given to the Clerk of the Board of Legislators or the County Superintendent of Public Works; and that there was a failure or neglect within a reasonable time after the giving of such notice to repair or remove the defect, danger or obstruction complained of, or, in the absence of such notice, unless such defective, unsafe, dangerous or obstructed condition existed for so long a period that the same should have been discovered and remedied in the exercise of reasonable care and diligence; but no such action shall be maintained for damages or injuries to person or property sustained solely in consequence of the existence of snow or ice upon any road, highway, bridge or culvert, unless written notice thereof, specifying the particular place, was actually given to the Clerk of the Board of Legislators or the County Superintendent of Public Works and there was a failure or neglect to cause such snow or ice to be removed, or to make the place otherwise reasonably safe within a reasonable time after the receipt of such notice.

b. Roads, Highways, Bridges, Culverts; Commissioner of Public Works; Duties. The County Superintendent of Public Works shall transmit in writing to the Clerk of the Board of Legislators within ten days after the receipt thereof all written notices received by said County Superintendent pursuant to this local law.

c. Roads, Highways, Bridges, Culverts; Clerk of Board of Legislators; Index Record; Contents of Record. The Clerk of the Board of Legislators shall keep an index record, in a separate book, of all written notices, which said Clerk shall receive pursuant to this local law of the existence of a defective, unsafe, dangerous or obstructed condition in or upon, or of an accumulation of ice or snow upon any county road, highway, bridge or culvert, or, any road, highway, bridge or culvert marking, sign or device, which record shall state the date of receipt of the notice, the nature and location of the condition stated to exist, and the name and address of the person from whom the notice is received. The record of each notice shall be preserved for a period of five years after the date it is received.

Section 2. - OTHER PROPERTY

a. Other Property; Prior Notice Required; Contents of Notice; Filing of Notice; Reasonable Time to Repair. No civil action shall be maintained against the County of Allegany for damages or injuries to person or property sustained by reason of any property of the County of Allegany other than as provided in section one of this local law being defective, out of repair, unsafe, dangerous or obstructed,

less written notice of such defective, unsafe, dangerous, or structed condition, specifying the particular place, was actually ven to the Clerk of the Board of Legislators or the County perintendent of Public Works; and that there was a failure or glect within a reasonable time after the giving of such notice to pair the defect, danger or obstruction complained of; but no action all be maintained for damages or injuries to person or property stained solely in consequence of the existence of snow or ice upon y such property, unless written notice thereof, specifying the articular place, was actually given to the Clerk of the Board of egislators or the County Superintendent of Public Works and there was failure or neglect to cause such snow or ice to be removed, or to ake the place reasonably safe within a reasonable time after the eceipt of such notice; provided, however, that notwithstanding the rovisions of any law defining real property owned by tax title or wned for the purposes of reimbursement of assistance granted, as held nd used for a public purpose, and notwithstanding any such notice iven, the County of Allegany shall not be liable by reason of such roperty being defective, out of repair, unsafe or dangerous, unless he County is in the actual physical possession, control and operation hereof as owner, or deriving a direct income therefrom; and with no reater liability than that imposed upon the individual owner of roperty.

b. Other Property: County Superintendent of Public Works; Duties. The County Superintendent of Public Works shall transmit in riting to the Clerk of the Board of Legislators within ten days after the receipt of all written notices received by said County Superintendent pursuant to this section of this local law.

c. Other Property: Clerk of Board of Legislators: Index Record: Contents of Record. The Clerk of the Board of Legislators shall keep an index record in a separate book, of all written notices, which said Clerk shall receive pursuant to this section of this local law of the existence of a defective, unsafe, dangerous or obstructed condition in or upon, or of an accumulation of ice or snow upon any property of the County other than as provided under section one of this local law, which record shall state the date of receipt of the notice, the nature and location of the condition stated to exist, and the name and address of the person from whom the notice is received. The record of each notice shall be preserved for a period of five years after the date it is received.

d. Other Property: Definition. For the purposes of this section of this local law, property of the County of Allegany shall include but not be limited to the interior and exterior of any building owned, operated or controlled by the County of Allegany, park lands, forest lands, historic sites, recreation areas, scenic sites, overlooks, garages, storage areas, any road, highway, bridge or culvert, or, any road, highway, bridge or culvert marking, sign or device other than a road, highway, bridge or culvert, or, a road, highway, bridge or culvert marking, sign or device provided for in section one of this local law, sidewalks, ramps, accessways, and other methods of ingress or egress to or from, within or without, such property; provided, however, that property shall not include real property owned by tax title or owned for the purposes of reimbursement of assistance granted, as held and used for a public purpose, which said real property is defective, out of repair, unsafe or dangerous, unless the County is in the actual physical possession, control and operation thereof as owner, or deriving a direct income therefrom.

Section 3. - NOTICE OF CLAIMS; NON-LIMITATION PROVISION

a. Nothing herein contained shall be construed to relieve a claimant of the obligation to make and serve a notice of claim as provided in section fifty-e of the general municipal law. Further, nothing contained in this local law shall be held to repeal or modify or waive any existing requirement or statute of limitations which is

applicable to these causes of action but, on the contrary, shall b held to be additional requirements to the rights to maintain suc action.

Section 4. - APPLICABILITY

a. This local law shall not apply to actions upon claims fo damages or compensation for property taken by condemnation for an public purpose.

Section 5. - MISCELLANEOUS PROVISIONS

a. Clerk of Board of Legislators: Additional Duties. The Clerk of the Board of Legislators shall transmit a copy of every notice received by said Clerk pursuant to this local law to the County Attorney and to the County Superintendent of Public Works if the County Superintendent of Public Works was not the source of such notice.

b. Repeal of Prior Local Law: Continuation of Certain Provisions. On and after the effective date of this local law, Local Law No. 2 of 1978, as amended by local number four of nineteen hundred eighty-one, entitled, "A local law providing for written notification of defects and obstructions on county roads and other property in the county of Allegany", is hereby REPEALED, provided, however, such local law shall be effective for all purposes with respect to any claims, actions or proceedings arising prior to the effective date of this local law.

c. Savings Clause. If any clause, sentence, paragraph, section or part of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or part thereof directly involved in the controversy in which such judgment shall have been rendered.

Section 6. - EFFECTIVE DATE

This local law shall take effect on the date it is filed in the office of the Secretary of State.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 14th day of March, 1986 as Local Law No. 1 of 1986.

Legislator Allen stated that he opposes Resolution Intro. No. 74-86 (Adoption of Local Law Intro. No. 2-86, Print No. 1, to Amend Local Law Number One of Nineteen Hundred Eighty-One with Respect to the Powers and Duties of the County Department of Public Works), explaining that in his opinion, this action is going to cost the county more money than the present system. A lengthy discussion followed.

RESOLUTION NO. 73-86

ADOPTION OF LOCAL LAW INTRO. NO. 2-86, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED EIGHTY-ONE WITH RESPECT TO THE POWERS AND DUTIES OF THE COUNTY DEPARTMENT OF PUBLIC WORKS

Offered by: Rules & Legislation Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-86, Print No. 1 is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED EIGHTY-ONE WITH RESPECT TO THE POWERS AND DUTIES OF THE COUNTY DEPARTMENT OF PUBLIC WORKS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Section one of local law number one of nineteen hundred eighty-one, is amended to read as follows:

§ 1. Intent. It is the intent of this local law to reorganize the county department of highways which was established by local law number two of nineteen hundred sixty-seven into a department of public works which will have charge of those highways, roads, bridges and solid waste management facilities which are or may come within the jurisdiction of the county government of the county of Allegany. Furthermore, it is intended to grant and transfer from county government offices, departments and agencies to such department of public works the powers and duties which are necessary for such department of public works to keep or put property which is or may become within the jurisdiction of the county in that state of condition which county government needs to exercise its powers and perform its duties; and, to grant the powers and duties needed to construct capital projects and give assistance to the board of legislators and administrative units of county government in their respective planning of capital projects.

Section 2. Subdivisions d, e, f, g, h, i and j of section four of such local law are relettered h, i, j, k, l, m and n and new subdivisions d, e, f and g are added to read as follows:

d. have charge and supervision of the design, construction, maintenance, repair, alteration, demolition, and custodial care of all county buildings, including all furnishings and equipment, grounds, parking areas, driveways, sidewalks and other facilities in the nature of public works within county jurisdiction or where contractually or otherwise appropriate and lawful; and, without limiting the foregoing, have charge and supervision of the maintenance, repair and custodial care of buildings or offices, including all furnishings and equipment, leased by the county.

e. have charge and supervision of the disposal of county real property and personal property no longer needed for county purposes.

f. assist the board of legislators or its designee in the advertising and calling for bids on the construction of any capital project of the county government when such advertising and calling of bids is required, and further assist in the preparation of specifications, and, if requested by the board of legislators or its designee, submit his recommendations with respect to the awarding of such bids to the board of legislators or its designee.

g. assist all administrative units of county government in the preparation of and development of information for their respective capital project requests, when such assistance is requested.

Section 3. - Effective Date

This local law shall take effect on the date it is filed in the office of the Secretary of State.

Moved by: Mrs. Barnes
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Allen, Watson)

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 14th day of March, 1986 as Local Law No. 2 of 1986.

RESOLUTION NO. 74-86

TRANSITION PROVISIONS IN RELATION TO THE TRANSFER OF CERTAIN PUBLIC WORK FUNCTIONS FROM THE COUNTY OWNED PROPERTY COMMITTEE TO THE COUNTY DEPARTMENT OF PUBLIC WORKS AND THE DEFINING OF ADDITIONAL POWERS AND DUTIES FOR CERTAIN COUNTY OFFICERS AS A CONSEQUENCE OF SUCH TRANSFER

Offered by: Rules and Legislation Committee

RESOLVED:

1. That as an aid in the transfer from the County Owned Property Committee of this Board of the present maintenance, repair, custodial and property control functions to the County Department of Public Works the following are hereby determined:

a. Present property to be transferred:

(1) includes all of the County owned real property in the Village of Belmont, namely: County Courthouse, County Office Building, County Historian and Museum building, Social Services Support Services building, Office for the Aging building and all land, grounds, parking areas, driveways and sidewalks surrounding, adjacent or proximate thereto.

(2) includes County owned real property located on County Road No. 48, Town of Amity, including office building, storage building, parking area, driveway and yard.

(3) includes County owned real property located at 22 West State Street, Village of Wellsville, New York including office building, parking area and driveway.

(4) includes the offices leased by the County at 6 South Street, Belmont, New York from B.O.C.E.S. for federal Job Training Partnership Act purposes.

(5) includes the offices leased at Wellsville, New York for County Judge's chambers.

b. All contracts relating to: street lighting and parking area lighting for the County complex in the Village of Belmont, elevator maintenance, jail door locks maintenance, and heating, ventilating and air conditioning maintenance are to be administered by the Department of Public Works.

c. The administrative work necessary to dispose of County real property which has a market value of less than ten thousand dollars, is no longer necessary for County use, is not County reforested land; and, if such real property was acquired by tax deed, such deed has been on record in the County Clerk's Office over two years.

d. Personal property no longer needed by County offices or departments or not needed as a trade-in shall be turned over to the Public Works Department, who shall thereafter act as a clearing house for all purchases of vehicles, machinery and equipment where the purchase price of any such item exceeds $250. Moreover, an inventory list of such personal property shall be periodically prepared and be made available to County personnel.

2. That the Clerk of this Board is hereby assigned the following duties:

a. Have charge of the general operation of the County telephone system in the County Courthouse, County Office Building, Social Services Support Services building, County Historian and Museum building, Office for the Aging building, Community Services building at Wellsville and the County leased offices at 6 South Street, Belmont, including direct operational control of the switchboard at the County Courthouse, and the administration of any telephone maintenance contracts.

b. Be responsible for the operation of, and the administration of maintenance contracts on, the copy machines located in the central copy machine room on the second floor of the County Office Building.

c. Have authority for the bulk purchasing of paper and related supplies for County machines, including, but not limited to, copy machines and typewriters.

d. Be responsible for the administration of any central typewriter maintenance contracts.

e. Have authority to engage United Parcel Service for package shipments.

3. That the Administrative Assistant, under the direction of the Chairman of this Board, shall have authority to allocate office or room space on County owned property for County administrative purposes and negotiate the terms and conditions of any lease of allocated office space for County administrative purposes; the final lease to have County Board approval.

4. That the County Historian shall have the authority to determine the proper storage facilities for all County records and shall, except if the law be contrary, examine all County records authorized to be destroyed to determine whether any such records should be retained for county historical purposes.

5. That the County Treasurer shall be responsible for the development and maintenance of the fixed assets records in accordance with the State Comptroller's General Fixed Assets Handbook for Municipalities, revised August 1978.

6. This resolution shall take effect on March 17, 1986.

Moved by: Mrs. Barnes
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 75-86

AMENDMENT OF RULES OF COUNTY BOARD OF LEGISLATORS TO ESTABLISH CENTRAL SERVICES COMMITTEE IN PLACE OF COUNTY OWNED PROPERTY COMMITTEE AND PRESCRIBE RESPONSIBILITIES THEREFOR; ESTABLISH ADDITIONAL RESPONSIBILITIES FOR PUBLIC WORKS COMMITTEE

Offered by: Rules and Legislation Committee

RESOLVED:

1. That Rule 150 (A.) of Rules of County Board of Legislators is hereby amended to read as follows:

A. ~~County Owned Property~~ Central Services

2. That Rule 200 (A.) of such Rules is hereby amended:

A. by deleting the words "COUNTY OWNED PROPERTY" after A. and inserting in their place the words "CENTRAL SERVICES."

B. by deleting subparagraphs a, b, c, d and e under paragraph 1 and adding new subparagraphs a, b, c and d to read as follows:

a. Supervision of the Clerk of the Board of Legislators' central service powers and duties.

b. Supervision of the Administrative Assistant's space allocations and rentals powers and duties.

c. Supervision of the County Historian's record storage powers and duties.

d. Supervision of the County Treasurer's fixed assets records powers and duties.

C. by deleting subparagraphs a and b under paragraph 2 and adding a new subparagraph a to read as follows:

a. oversee the areas of central services, space allocations and rentals, records storage and fixed assets records.

D. by deleting subparagraphs a, b and c of paragraph 3 and adding a new subparagraph a to read as follows:

a. Clerk of the Board of Legislators, Administrative Assistant, County Historian and County Treasurer in performing their respective powers and duties set forth in paragraph 1 above.

3. That Rule 200 (C.) of such Rules is hereby amended:

A. by amending subparagraph b of paragraph 1 to read as follows:

b. assistance in planning future highways, ~~and~~ solid waste management facilities and County buildings.

B. by adding new subparagraphs c and d under paragraph 1 to read as follows:

c. Specific authority to determine that County real property not under the jurisdiction of the Real Property Tax Committee pursuant to Rule 200-H-1c and personal property not having a market value in excess of Ten Thousand Dollars ($10,000) is no longer necessary for County use.

d. act as the designated committee to act pursuant to Local Law No. 3 of 1980.

4. This resolution shall take effect on March 17, 1986.

Moved by: Mrs. Barnes
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 76-86

TRANSFER OF FUNDS WITHIN SHERIFF'S ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $800 is hereby transferred from Account No. A3110.2 to Account No. A3110.4.

Moved by: Mr. Snider
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 77-86

ESTABLISHING PUBLIC WORKS PROJECTS AND PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. That the following Public Works Projects and the amounts therefor are hereby established:

Project	Amount
Cold Mix Paving-1.5 miles on County Road 15	$ 45,000.00
Cold Mix Paving-1.5 miles on County Road 33	45,000.00
Cold Mix Paving-1.5 miles on County Road 38	45,000.00

2. That the County Treasurer is hereby authorized to establish Project Accounts for such Projects and to obtain the funds for such Projects from Account No. D9553.9, Capital Fund CHIP.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 78-86

APPROVAL OF SECOND AMENDED SCHEDULE A OF LOCAL BRIDGE PROGRAM AGREEMENT APPROVED BY RESOLUTION NO. 170-84 AND APPROPRIATING ADDITIONAL BOND ACT FUNDS FOR THE LOCAL BRIDGE PROJECTS SET FORTH IN SAID SECOND AMENDED SCHEDULE A

Offered by: Public Works Committee

WHEREAS, by Resolution No. 170-84 this Board of Legislators approved of the participation of the County of Allegany in the Local Bridge Program to be administered by the State Department of Transportation, and

WHEREAS, by Resolution No. 146-85 this Board of Legislators approved of an Amended Schedule A and appropriated anticipated Bond Act funds to cover the costs of the Projects listed on said Amended Schedule A, and

WHEREAS, the State Department of Transportation wishes to amend said Amended Schedule A by decreasing the costs of P.I.N. 6751.57B by $1,668.55 and by increasing therein the costs of two other Projects i.e. P.I.N. 6751.54B and 6751.60B, by $113,400, and

WHEREAS, the Town of Rushford by Resolution No. 2-86-1 agreed to the increased cost of their Local Bridge Project i.e. P.I.N. 6751.60B, and

WHEREAS, it is necessary each time there is an increase in such Project costs to increase the appropriation for such Projects even though such Projects are fully funded from the State under the "Rebuild New York Through Transportation Infrastructure Renewal Bond Act" (the Bond Act), now, therefore, be it

RESOLVED:

1. That Amended Schedule A of Agreement approved by Resolution No. 146-85 is hereby replaced and superseded by "Amended Schedule A Contract Number D580019" and designated Amendment Number 2.

2. That the Chairman of this Board on behalf of the County and Town of Rushford is hereby authorized to sign said Amendment Number 2.

3. That section 4 of Resolution No. 170-84, as amended by section 3 of Resolution No. 146-85, is hereby amended by decreasing by $1,668.55 the amount appropriated therein for the County Bridge Project (P.I.N. 6751.57B) specified therein.

4. That the additional sum of $101,750 is hereby appropriated for County Bridge Project (P.I.N. 6751.54B) on County Road 7C, such sum to be obtained from the Bond Act funds.

5. That the additional sum of $11,650 is hereby appropriated for the Town of Rushford Local Bridge Project (P.I.N. 6751.60B) on Barber Hill Road, such sum to be obtained from the Bond Act funds.

6. That the Clerk of this Board is hereby directed to send six executed copies of said Schedule A with a certified copy of this resolution attached to each such Schedule to the New York State Department of Transportation.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 79-86

AMENDMENT OF RESOLUTION NO. 49-86 TO EXTEND EXPIRATION DATE OF MEMORANDUM OF UNDERSTANDING WITH NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO DECEMBER 31, 1987

Offered by: Public Works Committee

RESOLVED:

1. That the date of December 31, 1986 in the title and section one of Resolution No. 49-86 is hereby changed to December 31, 1987.

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Acclamation

RESOLUTION NO. 80-86

ESTABLISHING COUNTY BRIDGE PROJECTS AND PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. That the following County bridge projects and the amounts therefor are hereby established:

Project	Amount
County Road 36, Deck Replacement, 70' span	$ 68,200.
County Road 5C, Bridge Replacement	145,000.

2. That the County Treasurer is hereby authorized to establish a Project Account for each such Project, and to transfer therein and expend therefrom the proceeds from bonds sold pursuant to Resolution No. 34-86 to cover the costs of such Projects, up to their respective Project Amount.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 81-86

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 19-2 IN TOWN OF GROVE

Offered by: Public Works Committee

Pursuant to Highway Law Section 233 and
Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 19-2 (Federal B.I.N. 2214700) on the Goose Hollow in the Town of Grove should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $46,750, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a Town Bridge No. 19-2 in the Town of Grove to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $46,750.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $39,737.50 which is to be obtained from the proceeds of bonds sold pursuant to Resolution No. 14-86, and the Town's share of such cost, estimated to be $7,012.50, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Grove files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Snider
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 82-86

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 25-7 IN TOWN OF WARD

Offered by: Public Works Committee

Pursuant to Highway Law Section 233 and
Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 25-7 (Federal B.I.N. 2215060) on the Mulligan Road in the Town of Ward should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $45,100, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a Town Bridge No. 25-7 in the Town of Ward to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $45,100.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $38,335 which is to be obtained from the proceeds of bonds sold pursuant to Resolution No. 34-86, and the Town's share of such cost, estimated to be $6,765 , shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Ward files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Watson
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 83-86

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 28-8 IN TOWN OF WILLING

Offered by: Public Works Committee

Pursuant to Highway Law Section 233 and
Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 28-8 (Federal B.I.N. 2215210) on the Roeske Road in the Town of Willing should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $41,250, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a Town Bridge No. 28-8 in the Town of Willing to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $41,250.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $35,062.50 which is to be obtained from the proceeds of bonds sold pursuant to Resolution No. 34-86, and the Town's share of such cost, estimated to be $6,187.50, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Willing files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Mogavero
Seconded by: Mr. Loucks

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 84-86

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 18-2 IN TOWN OF GRANGER

Offered by: Public Works Committee

Pursuant to Highway Law Section 233 and
Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 18-2 (Federal B.I.N. 2214660) on the Holiday Road in the Town of Granger should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $59,950, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a Town Bridge No. 18-2 in the Town of Granger to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $59,950.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $50,957.50 which is to be obtained from the proceeds of bonds sold pursuant to Resolution No. 34-86, and the Town's share of such cost, estimated to be $8,992.50, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Granger files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 85-86

A RESOLUTION IN RELATION TO THE REHABILITATION OF TOWN BRIDGE NO. 6-1 IN TOWN OF ANDOVER

Offered by: Public Works Committee

Pursuant to Highway Law Section 233 and
Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 6-1 (Federal B.I.N. 2215290) on North Main Street in the Town of Andover should be rehabilitated, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge rehabilitation and estimated the project costs at $10,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a Town Bridge No. 6-1 in the Town of Andover to be of sufficient importance to be rehabilitated.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to rehabilitate said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the rehabilitation of said Bridge shall not exceed $10,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $8,500 which is to be obtained from the proceeds of bonds sold pursuant to Resolution No. 34-86, and the Town's share of such cost, estimated to be $1,500 , shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be rehabilitated until the Town of Andover files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mrs. Barnes
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 86-86

APPOINTMENT OF COUNTY DIRECTOR OF WEIGHTS AND MEASURES AND TERMINATION OF TEMPORARY APPOINTMENT OF GEORGE C. DERX AS SUCH DIRECTOR

Offered by: Public Safety Committee

Pursuant to Agriculture and Markets Law § 180
and Resolution No. 149-85

WHEREAS, George C. Derx has been the temporary Director of Weights and Measures since July 24, 1985, and

WHEREAS, it is the present desire of this Board to appoint a permanent Director subject to the prescribed probationary period, now, therefore, be it

RESOLVED:

1. That Alan Chamberlain of Belfast, New York, is hereby appointed County Director of Weights and Measures.

2. That the temporary appointment of George C. Derx as Director of Weights and Measures, pursuant to Resolution No. 149-85, is hereby terminated.

3. This resolution shall take effect on March 17, 1986.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 87-86

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT TO COUNTY DEVELOPMENT ADVISORY BOARD

Offered by: Resource and Development Committee

RESOLVED:

1. That the appointments by the Chairman of this Board of Dennis Kelsey, Edward Wilmot, Gregory Burger, David Zlomek, Jeffrey Morris, Deborah E. Clark, Harry Overholt, James Gallman, and William Gauhs to serve as members of the County Development Advisory Board are hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 88-86

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Thomas P. Brown of Cuba, New York is hereby appointed to the Community Services Board with term of office to commence February 24, 1986 and expire December 31, 1989.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 89-86

SALE OF TAX LAND

Offered by: Real Property Tax Committee

WHEREAS, Patrick Genova, 22 Tallman Road, Swain, New York 14884, has offered the sum of $2,349.56 for a deed of the County's interest in property described as follows:

"ALL THAT LOT, PIECE OR PARCEL OF LAND situate in the Town of Grove, County of Allegany and State of New York, described as follows, viz: Patrick Genova Thompson 11.00 Acres Tax Map No. 44.-1-35 Lot 8."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 21, 1986, in Liber 909 of Deeds at Page 293, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 90-86

REFUND OF REAL PROPERTY TAXES TO PETER UNFUS OF FRIENDSHIP, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated January 14, 1986, has been made pursuant to Real Property Tax Law Section 556 by Peter Unfus of Friendship, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Peter Unfus under date of January 14, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Peter Unfus, of 99 West Main Street, Friendship, New York 14739, the total sum of $38.59 and to make the following charges on his books:

County of Allegany	$18.20
Town of Belfast	18.50
Belfast Fire Protection	1.89

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Acclamation

RESOLUTION NO. 91-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF RUSHFORD IN REGARD TO PROPERTY OF ERWIN L. & JEAN B. IRVING; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 29, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Erwin L. & Jean B. Irving of Caneadea, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for Erwin L. & Jean B. Irving, dated January 29, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $453.41, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Erwin L. & Jean B. Irving, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Rushford is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Rushford for property assessed in the names of Erwin L. & Jean B. Irving with mailing address of RD Box 153, Caneadea, New York 14717, and described as follows:

Town of Rushford: Parcel 90-1-11.4
Rush Creek Road 1.40 Acres Assessment $2,600

by deleting therein the Lake District Tax of $26.57 and by changing the total tax charged against said property from $479.98 to $453.41.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Rushford Lake District $26.57

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Sylor

RESOLUTION NO. 92-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF RUSHFORD IN REGARD TO PROPERTY OF RUTH WEISER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 27, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Ruth Weiser of Rushford, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Ruth Weiser, dated January 27, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $160.20, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Ruth Weiser, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Rushford is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Rushford by noting an Over 65 Exemption of $800 for property assessed in the name of Ruth Weiser, with mailing address of Rushford, New York 14777, and described as follows:

Town of Rushford; Parcel 77.14-1-61
Assessment: Land $200 Total $1,600

and to then correct the tax on said Roll after deducting said $800 exemption from said Assessment; which will result in a final assessment of $800 for County and Town Taxes and will further result in a corrected tax as follows: County Tax $70.30, Rushford Town Tax $64.86, Rushford Fire Protection Tax $8.69, Rushford Lake District Tax $16.35; Total $160.20.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$ 70.29
Town of Rushford	64.87

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 93-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF RUSHFORD IN REGARD TO PROPERTY OF LEO A. STROMECKI; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 29, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Leo A. Stromecki of Orchard Park, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for Leo A. Stromecki, dated January 29, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $87.20, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Leo A. Stromecki, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Rushford is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Rushford for property assessed in the name of Leo A. Stromecki with mailing address of S-5294 Ellicott Rd., Orchard Park, New York 14127, and described as follows:

Town of Rushford Parcel 90-1-12.2
Rush Creek Rd. .46 Acre Assessment: $500

by deleting therein the Lake District Tax of $5.11 and by changing the total tax charged against said property from $92.31 to $87.20.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Rushford Lake District $5.11

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Snider

RESOLUTION NO. 94-86

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF PHILOS H. BURDICK AND MARGARET BURDICK; DIRECTING MAILING

OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated November 29, 1985, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Philos H. Burdick and Margaret Burdick of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Philos H. Burdick and Margaret Burdick, dated November 29, 1985, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $510.51, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Philos H. Burdick and Margaret Burdick, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Amity by reducing by $800 the Total Assessment for property assessed in the names of Philos H. Burdick and Margaret Burdick with mailing address of R.D.#1, Belmont, New York 14813, and described as follows:

Town of Amity; Phillips Creek Rd.
Parcel 172.-1-47; .50 acre
Assessment: Land $100 Total $2600

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $142.12, Town of Amity Tax $144.70, School Relevy $214.54, Belmont Fire Protection Tax $9.15; Total $510.51.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$ 69.40
Town of Amity	64.32
Belmont Fire Protection	4.06
Belmont Central School	89.12

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1986.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1986 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1986.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Shine

RESOLUTION NO. 95-86

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF NEW HUDSON IN REGARD TO PROPERTY OF FEDERAL LAND BANK OF SPRINGFIELD C/O ELI AND ANNA HOSTETLER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 28, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Federal Land Bank of Springfield, c/o Eli and Anna Hostetler of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Federal Land Bank of Springfield, c/o Eli and Anna Hostetler, dated January 28, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $1,479.47, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Federal Land Bank of Springfield, c/o Eli and Anna Hostetler, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of New Hudson is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of New Hudson by reducing by $39,000 the Total Assessment for property assessed in the name of Federal Land Bank of Springfield, c/o Eli and Anna Hostetler, with mailing address of RD 3 Mt. Monroe Road, Cuba, New York 14727, and described as follows:

Town of New Hudson Mt. Monroe Rd.
Parcel 140-1-37 103.40 acres
Assessment: Land $14,300 Total $89,300

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax $744.39, New Hudson Town Tax $670.81, New Hudson Fire Protection Tax $64.27; Total $1,479.47.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$ 577.16
Town of New Hudson	520.11
New Hudson Fire Protection	49.83

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Allen

RESOLUTION NO. 96-86

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WILLING IN REGARD TO PROPERTY OF MARY L. KIMAK; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 23, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Mary L. Kimak of Whitesville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Mary

L. Kimak, dated January 23, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $148.58, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Mary L. Kimak, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Willing is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Willing by noting an Over 65 Exemption of $600 for property assessed in the name of Mary L. Kimak, with mailing address of R.D.#1, Whitesville, New York 14897, and described as follows:

Town of Willing; Parcel 306.-1-910
Paynesville Hill Rd.; 2.00 acres
Assessment: Land $400 Total $1,200

and to then correct the tax on said Roll after deducting said $600 exemption from said Assessment; which will result in a final assessment of $600 for County, Town and School Taxes and will further result in a corrected tax as follows: County Tax $45.85, Willing Town Tax $28.57, Relevied School Tax $69.43, Willing Fire Protection Tax $4.73; Total $148.58.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$ 50.39
Town of Willing	28.56
Whitesville School District	64.88

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1986.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1986 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1986.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Mogavero

RESOLUTION NO. 97-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMA IN REGARD TO PROPERTY OF AT&T INFORMATION SYSTEMS, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 14, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for AT&T Information Systems, Inc. of Murray Hill, New Jersey, to this County's Director of Real Property Tax Service Agency, and

WHERRAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHERREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for AT&T Information Systems, Inc., dated January 14, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, AT&T Information Systems, Inc., a notice that the application made has been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Alma is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Alma by deleting the following identified parcel from the tax roll for property assessed in the name of AT&T Information Systems, Inc. with mailing address of P.O. Box 25, 430 Mountain Avenue, Murray Hill, New Jersey 07974, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-937	$ 700	$ 142.35

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 98-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ANGELICA IN REGARD TO PROPERTY OF AT&T INFORMATION SYSTEMS, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 14, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for AT&T Information Systems, Inc. of Murray Hill, New Jersey, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for AT&T Information Systems, Inc., dated January 14, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, AT&T Information Systems, Inc., a notice that the application made has been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Angelica is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Angelica by deleting the following identified parcel from the tax roll for property assessed in the name of AT&T Information Systems, Inc. with mailing address of P.O. Box 25, 430 Mountain Avenue, Murray Hill, New Jersey 07974, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-990	$ 1,500	$ 162.25

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider
Adopted: Acclamation

RESOLUTION NO. 99-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CLARKSVILLE IN REGARD TO PROPERTY OF AT&T INFORMATION SYSTEMS, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, applications, in duplicate, dated January 14, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for AT&T Information Systems, Inc. of Murray Hill, New Jersey, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with written reports of his investigation of the claimed "unlawful entry" set forth in said applications and his written recommendations for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for AT&T Information Systems, Inc., dated January 14, 1986, exists and that said applications are hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, AT&T Information Systems, Inc., a notice that the applications made have been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Clarksville is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Clarksville by deleting the following identified parcels from the tax roll for property assessed in the name of AT&T Information Systems, Inc. with mailing address of P.O. Box 25, 430 Mountain Avenue, Murray Hill, New Jersey 07974, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-978	$ 751	$ 108.19
600-1-977	600	85.77
600-1-980	149	20.74

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Kramer

RESOLUTION NO. 100-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF RUSHFORD IN REGARD TO PROPERTY OF AT&T INFORMATION SYSTEMS, INC.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 14, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for AT&T Information Systems, Inc. of Murray Hill, New Jersey, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for AT&T Information Systems, Inc., dated January 14, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, AT&T Information Systems, Inc., a notice that the application made has been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Rushford is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Rushford by deleting the following identified parcel from the tax roll for property assessed in the name of AT&T Information Systems, Inc. with mailing address of P.O. Box 25, 430 Mountain Avenue, Murray Hill, New Jersey 07974, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-996	$ 5,900	$1,866.53

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Snider

RESOLUTION NO. 161-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BIRDSALL IN REGARD TO PROPERTY OF NEW YORK TELEPHONE COMPANY; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, applications, in duplicate, dated January 13, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with written reports of his investigation of the claimed "unlawful entry" set forth in said applications and his written recommendations for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for New York Telephone Company, dated January 13, 1986, exists and that said applications are hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, New York Telephone Company, a notice that the applications made have been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Birdsall is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Birdsall by deleting the following identified parcels from the tax roll for property assessed in the name of New York Telephone

Company with mailing address of c/o A. Tomeo, Tax Examiner, Room 3717, 1095 Ave. of the Americas, New York, New York 10036, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-993	$ 400	$ 181.43
600-1-994	100	47.73

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider
Adopted: Acclamation

RESOLUTION NO. 102-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BURNS IN REGARD TO PROPERTY OF NEW YORK TELEPHONE COMPANY; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, applications, in duplicate, dated January 13, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with written reports of his investigation of the claimed "unlawful entry" set forth in said applications and his written recommendations for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for New York Telephone Company, dated January 13, 1986, exists and that said applications are hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, New York Telephone Company, a notice that the applications made have been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Burns is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Burns by deleting the following identified parcels from the tax roll for property assessed in the name of New York Telephone Company with mailing address of c/o A. Tomeo, Tax Examiner, Room 3717, 1095 Ave. of the Americas, New York, New York 10036, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-996	$ 2,000	$ 382.66
600-1-997.1	3,500	614.75

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Watson

RESOLUTION NO. 103-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF NEW YORK TELEPHONE COMPANY; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, applications, in duplicate, dated January 13, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with written reports of his investigation of the claimed "unlawful entry" set forth in said applications and his written recommendations for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for New York Telephone Company, dated January 13, 1986, exists and that said applications are hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, New York Telephone Company, a notice that the applications made have been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Genesee by deleting the following identified parcels from the tax roll for property assessed in the name of New York Telephone Company with mailing address of c/o A. Tomeo, Tax Examiner, Room 3717, 1095 Ave. of the Americas, New York, New York 10036, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-887	$ 2,970	$ 793.46
600-1-885	830	211.93

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Frair
Adopted: Acclamation

RESOLUTION NO. 104-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF NEW HUDSON IN REGARD TO PROPERTY OF NEW YORK TELEPHONE COMPANY; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 13, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for New York Telephone Company, dated January 13, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, New York Telephone Company, a notice that the application made has been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of New Hudson is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of New Hudson by deleting the following identified parcel from the tax roll for property assessed in the name of New York Telephone Company with mailing address of c/o A. Tomeo, Tax Examiner, Room 3717, 1095 Ave. of the Americas, New York, New York 10036, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-994	$ 7,500	$ 373.38

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Wentworth

RESOLUTION NO. 185-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WIRT IN REGARD TO PROPERTY OF NEW YORK TELEPHONE COMPANY; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 13, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that

the claimed "unlawful entry" as alleged in application made for New York Telephone Company, dated January 13, 1986, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, New York Telephone Company, a notice that the application made has been approved and to inform the Chairman of this Board of the date of the mailing thereof.

4. That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Wirt by deleting the following identified parcel from the tax roll for property assessed in the name of New York Telephone Company with mailing address of c/o A. Tomeo, Tax Examiner, Room 3717, 1095 Ave. of the Americas, New York, New York 10036, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-2-997	$ 1,700	$ 367.42

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mr. Frair
Adopted: Acclamation

RESOLUTION NO. 106-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CUBA IN REGARD TO PROPERTY OF AT&T INFORMATION SYSTEMS, INC. AND NEW YORK TELEPHONE COMPANY; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, applications, in duplicate, dated January 14, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for AT&T Information Systems, Inc. of Murray Hill, New Jersey, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, applications, in duplicate, dated January 13, 1986, have been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency,

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said

applications and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for AT&T Information Systems, Inc., dated January 14, 1986, exists and that said applications are hereby approved.

2. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in applications made for New York Telephone Company, dated January 13, 1986, exists and that said applications are hereby approved.

3. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the respective notices of approval provided for herein, and to sign same.

4. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, AT&T Information Systems, Inc. and to the taxpayer, New York Telephone Company, a notice that the applications respectively made have been approved and to inform the Chairman of this Board of the date of the respective mailings thereof.

5. That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Cuba by deleting the following identified parcels from the Tax Roll for property assessed in the name of AT&T Information Systems, Inc. with mailing address of P.O. Box 25, 430 Mountain Avenue, Murray Hill, New Jersey 07974, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-987	$10,700	$ 2,182.15
600-1-977	3,600	569.93

6. That the Tax Collector of the Town of Cuba is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Cuba by deleting the following identified parcels from the Tax Roll for property assessed in the name of New York Telephone Company with mailing address of c/o A. Tomeo, Tax Examiner, Room 3717, 1095 Ave. of the Americas, New York, New York 10036, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-977	$ 7,400	$ 1,171.52
600-1-987.1	21,700	3,166.66

7. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section three of this resolution, and a copy of section 554 of the Real Property Tax Law.

8. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 107-86

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1986 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO IN REGARD TO PROPERTY OF AT&T INFORMATION SYSTEMS, INC. AND NEW YORK TELEPHONE COMPANY; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985

WHEREAS, an application, in duplicate, dated January 14, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for AT&T Information Systems, Inc. of Murray Hill, New Jersey, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, an application, in duplicate, dated January 13, 1986, has been made pursuant to Real Property Tax Law Article 5, Title 3 and Chapters 71, 72 and 463 of the Laws of 1985 for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency,

WHEREAS, said Director has transmitted to this Board said applications, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said applications and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said applications and said reports to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for AT&T Information Systems, Inc., dated January 14, 1986, exists and that said application is hereby approved.

2. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for New York Telephone Company, dated January 13, 1986, exists and that said application is hereby approved.

3. That the Chairman of this Board is hereby authorized and directed to make a notation on said applications and the duplicates thereof that the applications are approved, to enter thereon the correct extension of taxes which are hereby determined to be $0.00, to enter thereon the date of mailing of the respective notices of approval provided for herein, and to sign same.

4. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, AT&T Information Systems, Inc. and to the taxpayer, New York Telephone Company, a notice that the applications respectively made have been approved and to inform the Chairman of this Board of the date of the respective mailing thereof.

5. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Scio by deleting the following identified parcel from the tax roll for property assessed in the name of AT&T Information Systems, Inc. with mailing address of P.O. Box 25, 430 Mountain Avenue, Murray Hill, New Jersey 07974, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE

6. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1986 County and Town Tax Roll for the Town of Scio by deleting the following identified parcel from the tax roll for property assessed in the name of New York Telephone Company with mailing address of c/o A. Tomeo, Tax Examiner, Room 3717, 1095 Ave. of the Americas, New York, New York 10036, and described as follows:

PARCEL	ASSESSMENT	TAXES DUE
600-1-968	$ 4,600	$1,318.67

7. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said applications, which have been completed in accordance with section three of this resolution, and a copy of section 554 of the Real Property Tax Law.

8. That the County Treasurer is hereby authorized and directed to charge back the above deleted taxes to the municipal corporation or special district by or on behalf of which they were levied.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Wentworth

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

MARCH 24, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1985 annual reports of the Office for the Aging, CASA, and Assigned Counsel, and a copy of the 1986 Cooperative Extension Association Directory.

APPOINTMENTS:

Chairman Hasper announced the following appointments to the Central Services Committee of the Board of Legislators, effective until December 31, 1986:

James G. Raptis, Wellsville, N.Y.
Alton Sylor, Fillmore, N.Y.
Frances S. Barnes, Belmont, N.Y.
Delores S. Cross, Cuba, N.Y.
Max N. Allen, Wellsville. N.Y.

APPROVAL OF MINUTES:

A motion was made by Legislator Shine, seconded by Legislator Snider and carried to approve the board meeting minutes of January 6, January 13, January 27, February 10 and February 24, 1986.

RESOLUTIONS:

RESOLUTION NO. 108-86

REPEAL OF RESOLUTION NO. 203-80 TITLED "RESOLUTION TO ESTABLISH A SPECIAL COMMITTEE OF THE BOARD OF LEGISLATORS OF ALLEGANY COUNTY TO BE KNOWN AS THE COMMITTEE TO INVESTIGATE OFFICE AND RECORD STORAGE SPACE REQUIREMENTS"

Offered by: Rules and Legislation Committee

WHEREAS, this Board has provided for office and record storage space needs authority in the County Administrative Assistant and the County Historian under the supervision of the Central Services Committee of this Board and, as a result, the special committee known as the Committee to Investigate Office and Record Storage Space Requirements would be exercising an unneeded duplication of the foregoing authority, and

WHEREAS, the Chairman of this Board has not appointed any members to such special committee in 1986, now, therefore, be it

RESOLVED:

1. That Resolution No. 203-80 is hereby **REPEALED**.

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 109-86

A RESOLUTION TO IMPLEMENT LEGAL NOTICE PROVISIONS IN REGARD TO CREATION OF AGRICULTURAL DISTRICT WITHIN THE TOWNS OF BURNS AND GROVE

Offered by: Planning and Historical Committee

Pursuant to Agriculture and Markets Law § 303 (2) a.

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Burns and Grove was received by this Board on February 20, 1986, and

WHEREAS, the law requires that a notice of the existence of such proposal must be given before such proposal can receive further action, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby directed to cause the publication of a notice of proposal for the creation of an agricultural district within the Towns of Burns and Grove once in the Hornell Evening Tribune, a newspaper having general circulation within the proposed district; such notice to be in a form approved by the County Attorney. In addition, the said Assistant is to deliver, on or before the date of such publication, the proposal for the creation of such district to the County Clerk.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the proposed district.

3. That the County Administrative Assistant shall, after thirty days have elapsed from the date of publication of the aforesaid notice in the newspaper designated in section 1. of this resolution, deliver the proposal and any modifications thereof to the County Planning Board and County Agricultural Districting Advisory Committee for their action.

Moved by: Mrs. Cross
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 110-86

APPROVAL OF AGREEMENT WITH COUNTY OF STEUBEN, IN RELATION TO USE OF STEUBEN COUNTY DETENTION FACILITY FOR ALLEGANY COUNTY YOUTH

Offered by: Social Services Committee

Pursuant to County Law § 218-a

RESOLVED:

1. That Agreement dated January 1, 1986, between the County of Steuben and the County of Allegany, in relation to the detention of Allegany County alleged or adjudicated juvenile delinquents and persons in need of supervision held for or at the direction of the Allegany County Family Court, is hereby approved.

2. That the payments to be made under said Agreement shall be charged to the proper account or accounts as determined by the County Treasurer.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 112-86 (Appointment of Director of Office of Development) was not prefiled and was considered from the floor on a motion by Mr. Mogavero, seconded by Mr. Hitchcock and carried.

PRIVILEGE OF THE FLOOR:

Mr. Daniel McLaughlin, Wellsville, N.Y., was granted the privilege of the floor and spoke briefly regarding the responsibilities of the position of Director of Office of Development. Mr. McLaughlin stated that since there is not a lot of money to work with, as many resources as possible would have to be utilized in order to first, keep present businesses operating and second, to encourage new businesses to locate here. The Director should be a "Public Relations Man", letting the business community know that there is an office in Allegany County to help them.

RESOLUTION NO. 111-86

APPOINTMENT OF DIRECTOR OF OFFICE OF DEVELOPMENT

Offered by: Resource and Development Committee

Pursuant to Local Law No. 2 of 1985

RESOLVED:

1. That Daniel A. McLaughlin of Wellsville, New York is hereby appointed Director of Development of the County Office of Development to serve during the pleasure of this Board of Legislators and until a successor is appointed and has qualified.

2. That the annual salary of such Director shall be $25,000.

3. This resolution shall take effect on April 1, 1986.

Moved by: Mr. Mogavero
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 113-86 (A Resolution Authorizing the Consolidation and Sale of $1,936,000 Serial Bonds of the County of Allegany, New York, for Various Public Improvements) was not prefiled and was considered from the floor on a motion by Mr. Wentworth, seconded by Mr. Snider and carried.

PRIVILEGE OF THE FLOOR:

Mr. James Mulholland, County Treasurer, reported to the board that the bond issue has been reduced by $300,000. $150,000 has been deleted because of expected funds from New York State earmarked for the Solid Waste Project and the additional $150,000 which was to have purchased two tractor-trailers, was deleted because of certain provisions of H.R. 3838 which state that bond moneys for tangible assets must be spent within 30 days of receipt. Mr. Mulholland felt that due to the length of time it would take to complete the specifications, the bidding process and the purchase of the tractor-trailers, the county would not be able to comply with these provisions of H.R. 3838.

RESOLUTION NO. 112-86

BOND RESOLUTION DATED MARCH 24, 1986.

A RESOLUTION AUTHORIZING THE CONSOLIDATION AND SALE OF $1,936,000 SERIAL BONDS OF THE COUNTY OF ALLEGANY, NEW YORK, FOR VARIOUS PUBLIC IMPROVEMENTS.

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. Of the $923,000 serial bonds authorized by a bond resolution dated January 23, 1984 (Resolution No. 26-84), to pay part of the cost of the original improvement of a refuse disposal area designed for location of a sanitary landfill installation in and for the County of Allegany, New York, there shall be issued and sold as a first series bonds $107,000, which shall mature $12,000 in 1987, $10,000 in each of the years 1988 and 1989, and $15,000 in each of the years 1990 to 1994, both inclusive, and shall be consolidated with other issues of bonds of said County as hereinafter authorized. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law, computed from February 16, 1984, the date of the first bond anticipation note issued therefor. It is hereby further determined that the sums of $30,000 and $13,000 were paid from sources other than the proceeds of bonds or bond anticipation notes on February 15, 1985 and February 14, 1986, respectively, such amounts constituting the first two installments of the principal amount of such first series indebtedness.

2. Of the $923,000 serial bonds authorized by a bond resolution dated January 23, 1984 (Resolution No. 26-84), to pay part of the cost of the original improvement of a refuse disposal area designed for location of a sanitary landfill installation in and for said County, there shall be issued and sold as a second series bonds $773,000, which shall mature $48,000 in 1987, $60,000 in each of the years 1988 to 1990, both inclusive, $55,000 in 1991, $60,000 in each of the years 1992 to 1995, both inclusive, $35,000 in 1996, $50,000 in each of the years 1997 to 2000, both inclusive, and $15,000 in 2001, and shall be consolidated with other issues of bonds of said County as hereinafter authorized. It is hereby determined that the period of

probable usefulness of the aforesaid specific object or purpose i twenty years, pursuant to subdivision 6-a of paragraph a of Sectior 11.00 of the Local Finance Law, computed from February 16, 1984, the date of the first bond anticipation note issued therefor. It is hereby further determined that the date of the first bond anticipation note issued in anticipation of the second series bonds was February 15, 1985.

3. The $595,000 additional serial bonds authorized by a bond resolution dated January 27, 1986 (Resolution No. 35-86), to pay part of the cost of the original improvement of a refuse disposal area designed for location of a sanitary landfill installation in and for said County, shall be sold as a third series bonds and shall mature $30,000 in 1987, $45,000 in 1988, $40,000 in each of the years 1989 and 1990, $45,000 in 1991, $40,000 in each of the years 1992 to 2000, both inclusive, and $35,000 in 2001, and shall be consolidated with other issues of bonds of said County as hereinafter authorized. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law, computed from February 16, 1984, the date of the first bond anticipation note issued therefor. It is hereby further determined that no bond anticipation notes are presently outstanding in anticipation of the third series bonds.

4. Of the $300,000 serial bonds authorized by a bond resolution dated September 26, 1983 (Resolution No. 176-83), to pay part of the cost of the purchase and construction of solid waste transfer stations in and for said County, there shall be issued and sold $31,000 bonds, which shall mature $11,000 in 1987, and $10,000 in each of the years 1988 and 1989, and shall be consolidated with other issues of bonds of said County as hereinafter authorized. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 6 of paragraph a of Section 11.00 of the Local Finance Law, computed from February 16, 1984, the date of the first bond anticipation note issued therefor. It is hereby further determined that the sums of $60,000 and $59,000 were paid from sources other than the proceeds of bonds or bond anticipation notes on February 15, 1985 and February 14, 1986, respectively, such amounts constituting the first two installments of the principal amount of such indebtedness.

5. Of the $100,000 serial bonds authorized by a bond resolution dated September 26, 1983 (Resolution No. 176-83), to pay part of the cost of the purchase of trucks for the operation of such solid waste transfer stations in and for said County, there shall be issued and sold $60,000 bonds, which shall mature $20,000 in each of the years 1987 to 1989, both inclusive, and shall be consolidated with other issues of bonds of said County as hereinafter authorized. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is five years, pursuant to subdivision 29 of paragraph a of Section 11.00 of the Local Finance Law, computed from February 16, 1984, the date of the first bond anticipation note issued therefor. It is hereby further determined that the sums of $20,000 each were paid from sources other than the proceeds of bonds or bond anticipation notes on February 15, 1985 and February 14, 1986, such amounts constituting the first two installments of the principal amount of such indebtedness.

6. The $370,000 serial bonds authorized by a bond resolution dated January 27, 1986 (Resolution No. 34-86), to pay part of the cost of the reconstruction of bridges in and for said County, shall mature $40,000 in 1987, $30,000 in 1988, $35,000 in each of the years 1989 to 1994, both inclusive, $25,000 in each of the years 1995 and 1996, and $10,000 in each of the years 1997 to 2000, both inclusive, and shall be consolidated with other issues of bonds of said County as hereinafter authorized. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 10 of paragraph a of Section

11.00 of the Local Finance Law, computed from the date of the bonds or the date of the first bond anticipation note issued in anticipation of the issuance of such bonds, whichever is the earlier.

7. The serial bonds described in the preceding sections hereof are hereby authorized to be consolidated for purposes of sale into one bond issue, aggregating $1,936,000. Such bonds shall each be designated substantially PUBLIC IMPROVEMENT (SERIAL) BOND, 1986, shall be dated February 1, 1986, and shall be of the denomination of $5,000 or any integral multiple thereof not exceeding the principal amount of each respective maturity, except one bond of an odd denomination maturing in 1987. Bonds may be transferred or exchanged at any time prior to maturity at the office of the Fiscal Agent for bonds of the same maturity of any authorized denomination or denominations in the same aggregate principal amount. The bonds shall mature in the amount of $161,000 on February 1, 1987, $175,000 on February 1 in each of the years 1988 and 1989, $150,000 on February 1 in each of the years 1990 to 1994, both inclusive, $125,000 on February 1, 1995, $100,000 on February 1 in each of the years 1996 to 2000, both inclusive, and $50,000 on February 1, 2001, and shall bear interest payable on August 1, 1986 and semi-annually thereafter on February 1 and August 1. Such bonds shall bear interest at such rate as may be necessary to sell the same, which rate shall be determined in the manner provided in Section 59.00 of the Local Finance Law. Such bonds shall be in registered form and shall not be registrable to bearer or convertible into bearer coupon form. Principal of the bonds will be payable to the registered owners upon surrender of the bonds at the office of the Fiscal Agent for the bonds. Interest on the bonds will be payable by check or draft mailed by the Fiscal Agent to the registered owners of the bonds, as shown on the registration books of the County maintained by the Fiscal Agent, as of the close of business on the fifteenth day of the calendar month preceding each interest payment date. Principal of and interest on the bonds will be payable in lawful money of the United States. The aforesaid maturities constitute the aggregate of the individual maturities of each separate issue, which individual maturities are prescribed in the preceding sections hereof. Such bonds shall be executed in the name of said County by the manual or facsimile signature of the County Treasurer, and its corporate seal or a facsimile thereof shall be affixed, imprinted or otherwise reproduced thereon and attested by the manual or facsimile signature of its County Clerk. The bonds shall be authenticated by the manual countersignature of an authorized officer or employee of the Fiscal Agent. It is hereby determined that it is to the financial advantage of the County not to impose and collect from registered owners any charges for mailing, shipping and insuring bonds transferred or exchanged by the Fiscal Agent, and accordingly, pursuant to paragraph c of Section 70.00 of the Local Finance Law, no such charges shall be so collected by the Fiscal Agent.

8. The County Treasurer, as chief fiscal officer of the County, is hereby authorized and directed to enter into an agreement with a bank or trust company located or authorized to do business in the State of New York for the purpose of having such bank or trust company act, in connection with the obligations herein described, as the Fiscal Agent for said County to perform the services described in Section 70.00 of the Local Finance Law, and to execute such agreement on behalf of the Board of Legislators of said County.

9. All other matters, except as provided herein, relating to such bonds shall be determined by the County Treasurer, including the power and authority to designate such bonds as "qualified project bonds" pursuant to Section 802(e)(3)(b)(iv) of the Tax Reform Act of 1985, as passed by the United States House of Representatives on December 17, 1985 ("H.R. 3838"), if at the time of such designation, such officer is able to certify that (i) the County is, and was as of October 23, 1985, a political subdivision of the State of New York; (ii) it is reasonably anticipated that (a) the amount of "qualified tax-exempt obligations", within the meaning of Section 802(e)(3)(B) of H.R. 3838, which will be issued by the County during 1986 does not exceed $10,000,000; and (b) the Bonds do not constitute part of an

issue, and are not part of a series of issues issued for a common purpose, exceeding $3,000,000 in the aggregate; and (iii) the sum of the principal amount of the Bonds and the principal amount of an other obligations heretofore designated by the County during 1986 f purposes of such Section 802(e)(3)(B) does not exceed $10,000,000; a also including the power and authority to execute an arbitra certificate in connection with the issuance of the bonds containing among other things, a covenant with the holders of the bonds that th County will, (a) take all actions on its part necessary to caus interest on the bonds to be exempt from Federal income taxes, including, without limitation, expending the proceeds of the bonds within specified time periods, restricting the yield on the investment of such proceeds and investment earnings thereon, making payments to the Federal government, and (b) refrain from taking any action which would cause interest on the bonds to be subject to Federal income taxes, including, without limitation, refraining from spending the proceeds of the bonds and investment earnings thereon on specified purposes. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine.

10. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property within said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

11. The powers and duties of advertising such bonds for sale, conducting the sale and awarding the bonds, are hereby delegated to the County Treasurer, who shall advertise such bonds for sale, conduct the sale and award the bonds in such manner as he shall deem best for the interests of said County, provided, however, that in the exercise of these delegated powers, he shall comply fully with the provisions of the Local Finance Law and any order or rule of the State Comptroller applicable to the sale of municipal bonds. The receipt of the County Treasurer shall be a full acquittance to the purchaser of such bonds, who shall not be obliged to see to the application of the purchase money.

12. This resolution shall take effect immediately.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 114-86 (Acceptance of Purchase Offer From Antony R. Tatham for the Purchase and Sale of a Portion of County Real Property in Town of Friendship) was not prefiled and was considered from the floor on a motion by Mr. Kramer, seconded by Mr. Snider and carried.

A motion was made by Mr. Wentworth, seconded by Mrs. Barnes and carried to amend Resolution Intro. No. 114-86 by deleting from Paragraph 4., "$3,000 into the Solid Waste System Capital Account heretofore established and pay $250 into such account he deems proper for the receipt of an unanticipated revenue for the County Attorney's Office" and inserting "such proceeds into the general fund."

RESOLUTION NO. 113-86

ACCEPTANCE OF PURCHASE OFFER FROM ANTONY R. TATHAM FOR THE PURCHASE AND SALE OF A PORTION OF COUNTY REAL PROPERTY IN TOWN OF FRIENDSHIP

Offered by: Public Works Committee

WHEREAS, approximately 6.95 acres of land, purchased by the County with other real property in 1981 for the County Solid Waste Transfer System, are no longer necessary for County use as heretofore determined by the former County Owned Property Committee of this Board pursuant to Rule 200 of the Rules of this Board, and

WHEREAS, one Antony R. Tatham has offered to purchase such no longer needed portion under terms and conditions of an Offer to Purchase which met the approval of said County Owned Property Committee, now, therefore, be it

RESOLVED:

1. That Offer to Purchase dated March 12, 1986 from Antony R. Tatham and covering approximately 6.95 acres of land, but excluding oil, gas and minerals therein, is hereby accepted.

2. That it is hereby determined that such land excluding oil, gas and minerals therein is no longer needed for County purposes.

3. That the Chairman of this Board is hereby authorized to execute the acceptance of said Offer and, upon the deposit of the net proceeds of the sale with the County Treasurer, to execute all further instruments required to complete the transfer of such land.

4. That the net proceeds of $3,250 from such sale shall be deposited with the County Treasurer who shall pay such proceeds into the General Fund.

Moved by: Mr. Kramer
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Cross)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

APRIL 14, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Watson requested the privilege of the floor for Joan Habberfield, Commissioner of Social Services, who reviewed the 1985 Annual Report of the Department of Social Services with the members of the board. Mrs. Habberfield thanked the board and the Social Services Committee for the opportunity to point out the highlights of this report, and stated that she is very proud of her present staff and feels that all are committed to the future goals that have been outlined.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of March 7 and March 24, 1986 board meeting minutes for their review.

2. Also on each legislator's desk was an invitation from Marguerita H. Wissinger, Coordinator of the Intern Program, to attend the Intern Legislative Session on Monday, April 21, 1986.

3. Noted Received and placed on file in the Clerk's office was the 1985 annual report of the County Treasurer and the Cooperative Extension Balance Sheet for the period ending March 31, 1986.

4. Also received and placed on file in the Clerk's office was a Report of Examination of the Office for the Aging from the Bureau of Municipal Affairs for the years ended December 31, 1983 and 1984.

5. A letter was read from Senator Jess J. Present concerning two State Budget appropriations for Allegany County. One is earmarked for the rehabilitation and resurfacing of Elm Valley County Road #12, the other for services and expenses of the Allegany County Job Training Program.

PROCLAMATION:

Chairman Hasper proclaimed the Month of May 1986 as Older Americans Month in Allegany County in recognition of the thousands of men and women who have given and are still giving so much to the rest of us.

RESOLUTIONS:

RESOLUTION NO. 114-86

APPROPRIATION OF STATE GRANT IN AID TO MENTAL HEALTH ACCOUNT TO COVER OPERATIONAL EXPENSES OF ALCOHOLISM COMMUNITY RESIDENCE

Offered by: Health Services Committee

RESOLVED:

1. That a State grant in aid in the amount of $132,379 to cover operational expenses of a new alcoholism community residence is hereby appropriated to Account No. A4310.4, Mental Health Administration Contractual Expenses Account, with a like amount to be credited to Revenue Account No. 4310 - A3490.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 115-86

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON ESTABLISHMENT OF AGRICULTURAL DISTRICT WITHIN THE TOWN OF CLARKSVILLE

Offered by: Planning and Historical Committee

Pursuant to Agriculture & Markets Law § 303 (2) e

WHEREAS, a proposal for the creation of an agricultural district within the Town of Clarksville was received by this Board on November 18, 1985, and

WHEREAS, the 30 day notice of the existence of such proposal has been given, and

WHEREAS, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

WHEREAS, the reports of the said Board and the said Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the establishment of an agricultural district, now, therefore, be it

RESOLVED:

1. That a public hearing on the establishment of a proposed agricultural district within the Town of Clarksville shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on April 28, 1986 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in The Cuba Patriot and mailed in accordance with Section 303 (2) e of the Agriculture & Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 116-86

ESTABLISHING CAPITAL PROJECT FOR THE REALIGNMENT OF COUNTY ROAD NO. 20 IN TOWN OF FRIENDSHIP TO ALLOW THE EXPANSION OF THE PLANT FACILITIES OF FRIENDSHIP DAIRIES, INC.; PROVIDING FUNDS FOR SUCH PROJECT UNDER STATE INDUSTRIAL ACCESS PROGRAM; AUTHORIZING PUBLIC WORKS DEPARTMENT TO EXPEND FUNDS UPON THE EXECUTION OF AGREEMENT BETWEEN COUNTY AND FRIENDSHIP DAIRIES, INC. AND ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY

Offered by: Public Works Committee and
Ways, Means & Finance Committee

WHEREAS, the expansion of business and industry in the County benefits its citizenry and its governments and should be encouraged, promoted and aided by all, and

WHEREAS, the expansion of the facilities of Friendship Dairies, Inc. at Friendship, New York requires the realignment of a portion of County Road No. 20, and

WHEREAS, this Board believes that such a realignment due to such expansion is in the public interest, and

WHEREAS, it is anticipated that sixty percent (60%) of the costs of such realignment will be paid by the State under its Industrial Access Program, and

WHEREAS, forty percent (40%) of the costs of such realignment will be initially paid by the State under such Program with the County paying such portion back over a period of five years from the date such project is accepted by the State Department of Transportation, now, therefore, be it

RESOLVED:

1. That a capital project for the realignment of County Road No. 20 in the Town of Friendship, to allow the expansion of the plant facilities of Friendship Dairies, Inc., is hereby approved and established.

2. That a capital account for such project is hereby established and the amount of $642,000 appropriated thereto, to be obtained from the following sources: $385,200 from State Aid under the State Industrial Access Program and $256,800 Local Funds.

3. That the County Public Works Department is hereby authorized to expend such funds upon the execution of an agreement between the County and Friendship Dairies, Inc. and the Allegany County Industrial Development Agency containing terms and conditions hereafter approved by resolution of this Board.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes,0 Noes, 0 Absent

RESOLUTION NO. 117-86

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY AND FRIENDSHIP DAIRIES, INC. IN REGARD TO REALIGNMENT OF COUNTY ROAD NO. 20 PROJECT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated April 14, 1986, between County of Allegany and Allegany County Industrial Development Agency and Friendship Dairies, Inc., is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Agreement on behalf of the County of Allegany.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 118-86

CREATION OF POSITIONS OF LABORER AND ABOLISHING POSITIONS OF HEAVY MOTOR EQUIPMENT OPERATOR I IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That two positions of Laborer are hereby created and two positions of Heavy Motor Equipment Operator I are hereby abolished in the County Public Works Department.

2. This resolution shall take effect on April 15, 1986.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 119-86

MEMORIALIZING THE STATE UNIVERSITY CHANCELLOR TO AUTHORIZE AND CAUSE FUNDING FOR A BUSINESS INCUBATOR FACILITY AT THE NEW YORK STATE COLLEGE OF CERAMICS AT ALFRED UNIVERSITY

Offered by: Resource and Development Committee

WHEREAS, the New York State College of Ceramics at Alfred University is actively engaged in over $1,500,000 in funded research a year, and

WHEREAS, the purpose and result of such research is frequently the development of new technologies which foster the birth of new private enterprise and the expansion of existing private enterprise, and

WHEREAS, the cultivation and encouragement of new private enterprise and the expansion of existing private enterprise in Allegany County and the southwestern region of New York will result in new job opportunities for the citizens of such area and increase the tax base to help support local government, and

WHEREAS, the administration at the New York State College of Ceramics at Alfred University is desirous of establishing an incubator facility to aid in such development and is pursuing funding assistance for such facility through the Office of the Chancellor of the State University of New York and the Urban Development Corporation, and

WHEREAS, a preponderance of new private entrepreneurial concerns which are housed in incubator facilities reportedly succeed more frequently after the incubation period than those started without such assistance, and

WHEREAS, the existence of an incubator facility at the State University of New York at Alfred University would promote the establishment of new private enterprise in Allegany County and the southwestern region of New York State, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby supports the establishment of an Incubator Facility on or near the campus of the New York State College of Ceramics at Alfred University and urges the Chancellor of the State University of New York to authorize and cause funding for such Facility.

2. That this Board requests of Assemblyman Richard C. Wesley and State Senator Jess J. Present their support to bring about such establishment.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 120-86

MEMORIALIZING THE NEW YORK STATE UNIVERSITY CHANCELLOR AND THE STATE UNIVERSITY CONSTRUCTION FUND TO ESTABLISH A CERAMIC ART MUSEUM/LIBRARY FACILITY AT THE NEW YORK STATE COLLEGE OF CERAMICS AT ALFRED UNIVERSITY

Offered by: Resource and Development Committee

WHEREAS, the New York State College of Ceramics at Alfred University has a ceramic art collection valued at approximately $3,000,000.00, and

WHEREAS, the administration at the New York State College of Ceramics at Alfred University is attempting to secure financial assistance from the State University of New York Construction Fund for the purpose of constructing, or causing to be constructed, a Ceramic Art Museum/Library facility to house and display such collection, and

WHEREAS, the tourism industry is recognized as a vital component in the economic health of Allegany County and the southwestern region of New York State, and

WHEREAS, the establishment of a Ceramic Art Museum/Library facility at Alfred, New York will be of benefit to the people of Allegany County and the southwestern region of New York State by the creation of new employment to staff and maintain such facility and by injecting tourism revenue into such area, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby supports the establishment of a Ceramic Art Museum/Library facility on the campus of the New York State College of Ceramics at Alfred University in Alfred, New York and urges the Chancellor of the State University of New York and the State University Construction Fund to plan and construct the same.

2. That this Board requests of Assemblyman Richard C. Wesley and State Senator Jess J. Present their support to bring about such establishment.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 121-86

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF COUNTY LEGISLATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

RESOLVED:

1. That the appointment by the Chairman of this Board of Max N. Allen of Wellsville, New York as the County Legislative member of the Region Nine Forest Practice Board for a term commencing April 14, 1986 and expiring April 14, 1988, is hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Allen)

RESOLUTION NO. 122-86

REFUND OF REAL PROPERTY TAXES TO WILLIAM PIEROTTI, JR. OF SMETHPORT, PENNSYLVANIA

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated March 27, 1986, has been made pursuant to Real Property Tax Law Section 556 by William Pierotti, Jr. of Smethport, Pennsylvania, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of William Pierotti Jr. under date of March 27, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said William Pierotti, Jr., 20 Rose Hill Ave., Smethport, Pennsylvania 16749, the total sum of $54.64 and to make the following charges on his books:

County of Allegany	$ 24.61
Town of Cuba	19.01
Cuba Fire Dist.	1.69
Cuba Weed Control	.34
Cuba Lake Dist.	8.99

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 123-86

REFUND OF REAL PROPERTY TAXES TO KENNETH F. REISS OF CUBA, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated March 11, 1986, has been made pursuant to Real Property Tax Law Section 556 by Kenneth F. Reiss of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Kenneth F. Reiss under date of March 11, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Kenneth F. Reiss, 63 Wolf Run Rd., Cuba, New York 14727, the total sum of $86.19 and to make the following charges on his books:

County of Allegany	$ 33.39
Town of Friendship	51.61
Friendship Fire Protection	1.19

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 124-86

REFUND OF REAL PROPERTY TAXES TO WALTER J. BABBITT OF WELLSVILLE, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated March 1, 1986, has been made pursuant to Real Property Tax Law Section 556 by Walter J. Babbitt of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Walter J. Babbitt under date of March 1, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Walter J. Babbitt, RD#1, Fords Brook Rd., Wellsville, New York 14895, the total sum of $64.52 and to make the following charges on his books:

County of Allegany	$ 40.74
Town of Wellsville	21.25
Wellsville Fire Protection	2.53

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 126-86 (Approval of Agreement with State to Provide for an Industrial Access Project Known as the Relocation of County Road 20; Approval of Repayment Agreement in Connection with Such Project; Directing County Departments and Offices to Not Incur Project Funded Expenses Until State Comptroller Approves Such Agreements) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Sylor and carried.

RESOLUTION NO. 125-86

APPROVAL OF AGREEMENT WITH STATE TO PROVIDE FOR AN INDUSTRIAL ACCESS PROJECT KNOWN AS THE RELOCATION OF COUNTY ROAD 20; APPROVAL OF REPAYMENT AGREEMENT IN CONNECTION WITH SUCH PROJECT; DIRECTING COUNTY DEPARTMENTS AND OFFICES TO NOT INCUR PROJECT FUNDED EXPENSES UNTIL STATE COMPTROLLER APPROVES SUCH AGREEMENTS

Offered by: Public Works Committee

Pursuant to Chapter 54 of New York State Laws of 1985

WHEREAS, the State has established an Industrial Access Program to provide State funding for necessary highway and bridge improvements which will facilitate economic development, and

WHEREAS, up to the sum of $642,000 under such Program has been allocated by the State for an Industrial Access Project known as the relocation of a portion of County Road 20 in the Town of Friendship to accommodate an Economic Development Project to be accomplished by Friendship Dairies, Inc., and

WHEREAS, it is necessary to enter into an agreement with the State that sets forth the terms and conditions governing the Industrial Access Project, and

WHEREAS, it is necessary to enter into an agreement with the State in regard to the repayment by the County to the State of 40% of the costs which are actually paid by the State in connection with the Industrial Access Project, and

WHEREAS, the State Department of Transportation has advised the County that expenses initiated by the County prior to the date the State Comptroller signs such agreements are not eligible for reimbursement under such Program, now, therefore, be it

RESOLVED:

1. That Agreement For Industrial Access Project In Town Of Friendship, Allegany County, New York, dated April 14, 1986, between New York State and the County of Allegany, in relation to providing for the Industrial Access Project known as the relocation of County Road 20, pursuant to Chapter 54 of the State Laws of 1985, is hereby approved.

2. That Repayment Agreement For Industrial Access Project In Town of Friendship, Allegany County, New York, dated April 14, 1986, between New York State and the County of Allegany, in relation to the repayment by the County to the State of 40% of the amount paid by the State toward the Industrial Access Project, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute both of the above Agreements.

4. That notwithstanding the provisions of section 3 of Resolution No. 116-86, adopted by this Board on this 14th day of April, 1986, prior to this resolution, and notwithstanding any directions of this Board to the contrary, no funds shall be expended nor expenses initiated by the County, its Departments and Offices, in connection with the Industrial Access Project until after the last written date of approval of the above two Agreements by the State Comptroller.

5. That the Clerk of this Board is hereby directed to affix a copy of this resolution to each copy of the above two Agreements required to be executed by the Chairman of this board.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Sylor — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 127-86 (Appropriation of State Grant in Aid and Private Cash Donations to Social Services Department for Teenage Parenting Program) was not prefiled and was considered from the floor on a motion by Legislator Watson, seconded by Legislator Loucks and carried.

RESOLUTION NO. 126-86

APPROPRIATION OF STATE GRANT IN AID AND PRIVATE CASH DONATIONS TO SOCIAL SERVICES DEPARTMENT FOR TEENAGE PARENTING PROGRAM

Offered by: Social Services Committee

WHEREAS, State grant in aid is available for the teenage parenting program for a second year, and

WHEREAS, private cash donations earmarked for such program are also available resulting in increased State grant in aid for such program, now, therefore, be it

RESOLVED:

1. That the sum of $56,480.40 in anticipated State grant in aid and the sum of $4,000 in private cash donations are hereby appropriated to Account No. 6070.4 for a teenage parenting program, with the sum of $60,480.40 to be credited as follows: $56,480.40 to State Revenue Account A3670 and $4,000 to Local Revenue Account A1870.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Loucks — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A Motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved as recommended by the various committees.

APRIL 28, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Hasper closed the regular session for the purpose of holding a public hearing on the establishment of a proposed Agricultural District within the Town of Clarksville. Mr. Joseph Ames, Clarksville, N.Y., Mr. Andrew Zalar, Cuba, N.Y. and Mr. Lee Brumback, Coordinator, Cooperative Extension Service, spoke in favor of the proposed Agricultural District. The Clerk read a narrative report of the Allegany County Agricultural Districting Advisory Committee, which recommends to the Board of Legislators that the proposed District not be approved. This report is on file in the office of the Clerk. After much discussion, the matter was referred to the Planning & Historical Committee. Chairman Hasper declared the Public Hearing closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Village Supplement to the 1986 County Directory and the 1985 Annual Reports of the Health Department, the Industrial Development Agency and the Agricultural Society.

2. Noted received and placed on file in the Clerk's office was a Notice of Intention to Construct a Fuel Gas Pipeline in the Town of Ward. Because the Public Service Law permits only 30 days for any response, this matter was referred to the Planning & Historical Committee, the Resource & Development Committee and the Public Works Committee upon receipt.

PRIVILEGE OF THE FLOOR:

Don Higgins, Chairman, Traffic Safety Board, invited Board members to attend the Traffic Safety Board dinner meeting on May 1, 1986 at the Beef Haus, Wellsville, N.Y. The guest speaker will be Mr. Arthur Freed, Director of Highway Engineering and Traffic Safety in Westchester County.

Mr. James Mulholland, County Treasurer, appeared before the board to report on the recent sale of serial bonds totaling $1,936,000 at a rate of 6.1 percent. Other bids came in at 6.2 percent, 6.3 percent, 6.35 percent, 6.4 percent and 6.5 percent. Chairman Hasper thanked Mr. Mulholland on behalf of the county, for his hard work on this Bond Issue.

RESOLUTIONS:

RESOLUTION NO. 127-86

AMENDMENT OF RULES OF COUNTY BOARD OF LEGISLATORS TO ESTABLISH RESOURCE AND DEVELOPMENT COMMITTEE IN PLACE OF NATURAL RESOURCES COMMITTEE AND PRESCRIBE RESPONSIBILITIES THEREFOR

Offered by: Rules and Legislation Committee

RESOLVED:

1. That Rule 150 (D.) of Rules of County Board of Legislators is hereby amended to read as follows:

D. ~~Natural Resources~~ <u>Resource and Development</u>

2. That Rule 200 (D.) of such Rules is hereby deleted and a new Rule 200 (D.) is inserted in its place to read as follows:

D. <u>RESOURCE AND DEVELOPMENT COMMITTEE</u>

1. General Responsibilities:

a. Supervision of the County owned forests, parks and recreation areas, and reforestation practices.

b. Form a liaison with the staff and governing bodies of the following entities:

(1) Allegany County Agricultural Society

(2) Cooperative Extension Association of Allegany County

(3) Allegany County Soil and Water Conservation District

(4) Region Nine Fish and Wildlife Management Board

(5) Region Nine Forest Practice Board

(6) Federation of Sportsmen's Clubs of Allegany County

(7) Allegany County Agricultural Advisory Committee

(8) Seneca Trail Resource Conservation and Development Council

(9) County Office of Development Advisory Board

(10) Allegany County Industrial Development Agency

(11) Private Industry Council for Allegany County under Federal Job Training Partnership Act

(12) Allegany County Industrial and Commercial Incentive Board

(13) Any other recognized entities with similar areas of interest

c. Administration of any contracts between the County of Allegany and any entity identified or described in subparagraph b. above.

2. Department Responsibilities:

a. County Forests

b. Rushford Recreation Area

c. County Parks

d. County Office of Development

e. Employment and Training Programs

3. Personnel Responsibilities:

a. County Forester

b. Director, Rushford Lake Swimming Area

c. Director, County Office of Development

d. Employment and Training Director III

Moved by: Mrs. Barnes
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 128-86

AMENDMENT OF AUDITING PROCEDURE IN RULES OF COUNTY BOARD

Offered by: Rules and Legislation Committee

RESOLVED:

1. That paragraphs 3, 4 and 5 of Rule 220 of the Rules of tl Board of Legislators are hereby deleted and new paragraphs 3, 4 and inserted in their place to read as follows:

3. The following Committees may submit claims for audi at any Regular Meeting of the Board:

(a) Public Works
(b) Resource and Development (P.I.C. Claims)
(c) Public Safety
(d) Any Committee authorized pursuant to section 11 of Rule 30.

4. The following Committees may submit claims for audit at the Regular Meeting of the Board held on the second Monday of each month:

(a) Personnel
(b) Ways, Means and Finance
(c) Planning and Historical

5. The following Committees may submit claims for audit at the Regular Meeting of the Board held on the fourth Monday of each month:

(a) Central Services
(b) Real Property Tax
(c) Health Services
(d) Workers' Compensation and Insurance
(e) Resource and Development

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 129-86

CREATION OF POSITION OF ACCOUNT CLERK TYPIST IN COUNTY OFFICE OF DEVELOPMENT

Offered by: Resource and Development Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created in the County Office of Development.

2. This resolution shall take effect on April 29, 1986.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 130-86

TRANSFER OF FUNDS WITHIN COUNTY OFFICE OF DEVELOPMENT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of $26,750 is hereby transferred from Account No. A6430.4 to Account No. A6430.1.

Moved by: Mr. Mogavero
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 131-86

TRANSFER OF FUNDS WITHIN WEIGHTS AND MEASURES ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $750.00 is hereby transferred from Account No. A6610.1 to Account No. A6610.4 to cover consultant services rendered to the Director of Weights and Measures.

Moved by: Mr. Snider
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 132-86

REFUND OF REAL PROPERTY TAXES TO JOEN AND JOAN BAXTER OF PITMAN, NEW JERSEY

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated March 30, 1986, has been made pursuant to Real Property Tax Law Section 556 by John and Joan Baxter of Pitman, New Jersey, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of John and Joan Baxter under date of March 30, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said John and Joan Baxter, 305 South Broadway, Pitman, New Jersey 08071, the total sum of $64.05 and to make the following charges on his books:

County of Allegany	$ 37.37
Town of Andover	26.68

Moved by: Mr. Snider
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 133-86

REFUND OF REAL PROPERTY TAXES TO GAIL M. DOBSON OF CERES, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated April 11, 1986, has been made pursuant to Real Property Tax Law Section 556 by Gail M. Dobson of Ceres, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written repor of his investigation of the claimed "clerical error" set forth in sai application and his written recommendation for action thereon together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and sai report to determine whether the claimed "clerical error" exists, now therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Gail M. Dobson under date of April 11, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Gail M. Dobson, Box 9, Rt. 1, Ceres, New York 14721, the total sum of $162.35 and to make the following charges on his books:

County of Allegany	$ 92.48
Town of Genesee	69.87

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 135-86 (Amendment of Resolution No. 125-86 Entitled "Approval of Agreement With State to Provide For an Industrial Access Project Known as the Relocation of County Road 20; Approval of Repayment Agreement in Connection With Such Project; Directing County Departments and Offices to Not Incur Project Funded Expenses Until State Comptroller Approves Such Agreements" To Repeal Section 4 Thereof) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Snider and carried.

RESOLUTION NO. 134-86

AMENDMENT OF RESOLUTION NO. 125-86 ENTITLED "APPROVAL OF AGREEMENT WITH STATE TO PROVIDE FOR AN INDUSTRIAL ACCESS PROJECT KNOWN AS THE RELOCATION OF COUNTY ROAD 20; APPROVAL OF REPAYMENT AGREEMENT IN CONNECTION WITH SUCH PROJECT; DIRECTING COUNTY DEPARTMENTS AND OFFICES TO NOT INCUR PROJECT FUNDED EXPENSES UNTIL STATE COMPTROLLER APPROVES SUCH AGREEMENTS" TO REPEAL SECTION 4 THEREOF

Offered by: Public Works Committee

WHEREAS, section 4 of Resolution No. 125-85 provided, in effect, that County funds were not to be expended for the Industrial Access Project described in said Resolution No. 125-86 "until after the last written date of approval of the above two Agreements by the State Comptroller," and

WHEREAS, the State Department of Transportation has now advised the County that the eligibility date for Force Account reimbursement will be April 14, 1986, which was the date the County executed the Industrial Access Project Agreement and the Industrial Access Project Repayment Agreement, and

WHEREAS, said section 4 of Resolution No. 125-86 should now be repealed since it no longer has any validity and such repeal will allow the Public Works Department to commence work on such Industrial Access Project, now, therefore, be it

RESOLVED:

1. That section 4 of Resolution No. 125-86 is hereby REPEALED.

2. That the Clerk of this Board is hereby directed to send certified copies of this resolution to the New York State Department

f Transportation for attachment to the Agreements to which Resolution o. 125-86 were attached.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Mogavero and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MAY 12, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Wentworth requested the privilege of the floor for Mr. James Mulholland, County Treasurer, who reviewed with the members of the board many areas which could be cut in the projected 1987 County Budget. Mr. Mulholland and Legislator Wentworth, Budget Officer, have been working together to develop an overview for the 1987 Budget based on information provided by department heads. This report will be presented to the full board at their next regular meeting on May 27, 1986.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was received of the next meeting of the Inter-County Association to be hosted by Steuben County at the Brae Burn Recreation Center, Dansville, N.Y. on May 21, 1986.

2. A letter was received from Mr. Dana R. Pickup, President, Cuba Specialty Mfg. Company, Fillmore, N.Y., inviting members of the board to tour their plant on May 21, 1986.

PRIVILEGE OF THE FLOOR:

Chairman Hasper announced that Joan Habberfield, Commissioner of Social Services, has been elected Chairman of the Western Regional Commissioners Association, which is comprised of 25 counties in the western part of New York State. Chairman Hasper congratulated Commissioner Habberfield, stating that this appointment is a great honor for her and for Allegany County.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Wentworth and carried to approve the board meeting minutes of March 7 and March 24, 1986.

RESOLUTIONS:

RESOLUTION NO. 135-86

AMENDMENT OF RESOLUTION NO. 257-85 ENTITLED "A RESOLUTION IN RELATIO TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES" TO PROVIDE HOURLY RATE FOR PUBLIC WORKS SEASONAL LABORER

Offered by: Personnel Committee

RESOLVED:

1. That Section 5 of Resolution No. 257-85 is hereby amende to add at the end thereof the following:

Seasonal Laborer (Public Works Department) $4.50/hour

Moved by: Mr. Frair
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 136-86

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLES OF JTPA SUMMER COUNSELOR AND SEASONAL LABORER (PUBLIC WORKS DEPARTMENT)

Offered by: Personnel Committee

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 243-84, is hereby amended to include the titles of JTPA Summer Counselor and Seasonal Laborer (Public Works Department).

Moved by: Mr. Frair
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 137-86

APPROVAL OF RENEWAL AGREEMENT WITH COUNTY OF STEUBEN FOR CONFINEMENT OF ALLEGANY COUNTY PRISONERS IN STEUBEN COUNTY JAIL

Offered by: Public Safety Committee

Pursuant to Corrections Law § 504

RESOLVED:

1. That Renewal Agreement between the County of Steuben and the County of Allegany which renews Agreement dated November 19, 1982, for the current year 1986, in relation to the confinement of Allegany County prisoners in the Steuben County Jail, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 140-86 (Requesting State Legislative Representatives to Introduce and Seek Passage of Legislation Authorizing Allegany County to Impose an Additional One Percent County Sales Tax) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Raptis and carried. (Voting No: Loucks, Shine)

A lengthy discussion followed during which several legislators debated the pros and cons of the sales tax increase.

RESOLUTION NO. 138-86

REQUESTING STATE LEGISLATIVE REPRESENTATIVES TO INTRODUCE AND SEEK PASSAGE OF LEGISLATION AUTHORIZING ALLEGANY COUNTY TO IMPOSE AN ADDITIONAL ONE PERCENT COUNTY SALES TAX

Offered by: Ways, Means & Finance Committee

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, Allegany County is at 74% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past three years, and

WHEREAS, in the current economic depressed condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, and

WHEREAS, the anticipated elimination of Federal Revenue Sharing will seriously jeopardize the operation of County government if additional tax revenues are not obtained, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby request our State legislative representatives to introduce and seek passage in the State Senate and Assembly legislation to authorize Allegany County to increase its County sales tax by one percent.

2. That the Clerk of this Board is hereby directed to send copies of this resolution to Senator Present and Assemblyman Wesley.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Loucks, Mogavero, Shine)

Resolution Intro. No. 139-86 (Resolution Rejecting a Proposal for the Establishment of an Agricultural District Within the Town of Clarksville) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Shine and carried.

PRIVILEGE OF THE FLOOR:

Legislator Shine requested the privilege of the floor for Mr. Joseph Ames, Clarksville, N.Y., who spoke in favor of the establishment of an Agricultural District in the Town of Clarksville. Mr. Ames stated that although the land in this area is hilly and rocky, the farmers that are there have been in existence for many years and these farmers have been able to make a living on them. Following a lengthy discussion, it was decided that in the future, there should be standards set to determine the viability of farm land in proposed agricultural districts.

Resolution Intro. No. 139-86 (Resolution Rejecting a Proposal for the Establishment of an Agricultural District Within the Town of Clarksville) was moved by Legislator Cross, seconded by Legislator Snider but defeated on a roll call vote of 6 Ayes, 9 Noes, 0 Absent. Voting No: Legislators Allen, Barnes, Cross, Frair, Loucks, Shine, Snider, Sylor, Wentworth.

A motion was made by Legislator Cross, seconded by Legislato Frair and carried to consider from the floor Resolution Intro. No 141-86 (Resolution Adopting a Plan for the Establishment of a Agricultural District Within the Town of Clarksville) (Voting No Watson, Hitchcock)

RESOLUTION NO. 139-86

RESOLUTION ADOPTING A PLAN FOR THE ESTABLISHMENT OF AN AGRICULTURAL DISTRICT WITHIN THE TOWN OF CLARKSVILLE

Offered by: Planning and Historical Committee

Pursuant to Subdivision 4 of § 303 of the Agriculture and Markets Laws

WHEREAS, a proposal for the creation of an agricultural district within the Town of Clarksville was received by this Board on November 18, 1985, and

WHEREAS, the 30 day notice of the existence of such proposal has been given, and

WHEREAS, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

WHEREAS, the reports of the said Board and the said Committee have been received, and

WHEREAS, a public hearing was held on April 28, 1986 concerning said proposal, and

WHEREAS, this Board has duly deliberated on whether said proposal or a modification thereof should be adopted as a plan for an agricultural district within said town, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby adopt as a plan the proposal for the creation of an agricultural district within the Town of Clarksville as submitted to this Board on November 18, 1985; such proposal to have a term of eight years.

2. That the Clerk of this Board is hereby directed to submit said plan to the Commissioner of Agriculture and Markets for his approval or disapproval of said plan pursuant to subdivision 5 of Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Frair
Adopted: Roll Call
10 Ayes, 5 Noes, 0 Absent
(Voting No: Hitchcock, Kramer, Mogavero, Raptis, Watson)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Snider and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MAY 27, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Hasper expressed his sorrow on the death of Raymond Kopler, a former legislator from District I. A moment of silence was observed in his memory.

PRIVILEGE OF THE FLOOR:

Legislator Wentworth requested the privilege of the floor for James Mulholland, County Treasurer, who presented to board members a tentative contemporary budget for 1987. Mr. Mulholland gave a brief narrative on the budget cuts that are being proposed. A copy of the budget and a summary of Budget Cuts are on file in the Clerk's office.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were board meeting minutes of April 14 and April 28, 1986 for their review.

2. Also on each legislator's desk was a memo from Jenevieve Creighton, Administrator, Special Education Program, regarding a Refund of Revenues in excess of Expenditures in the amount of $17,290.64.

APPOINTMENTS:

Chairman Hasper announced that he was making the following appointments to the County Youth Board, each for a term of three years commencing immediately and expiring March 25, 1989, subject to confirmation by the Board of Legislators:

District I	Leonard Cappizzi, Angelica, N.Y.
District II	Loren Sweet, Cuba, N.Y.
District III	Patrick J. Barry, Wellsville, N.Y.
District IV	Senta Streeter, Wellsville, N.Y.
District V	William MacCrea, Alfred Station, N.Y.

Chairman Hasper announced that he was making the following appointments to the Southern Tier West Regional Planning and Development Board for a term of three years commencing June 1, 1986 and expiring May 31, 1989, subject to confirmation by the Board of Legislators.

Lee A. Frair, Portville, N.Y.
Eddie Husted, Fillmore, N.Y.

RESOLUTIONS:

RESOLUTION NO. 140-86

DESIGNATING WELLSVILLE DAILY REPORTER AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEKS OF JULY 27, AUGUST 3 AND DECEMBER 28, 1986

Offered by: Ways, Means & Finance Committee

WHEREAS, the Clerk of this Board was informed that The Cuba Patriot will not be published during the weeks of July 27 and December 28, 1986, and

WHEREAS, the Clerk of this Board was informed that The Alfred Sun will not be published during the week of August 3, 1986, and

WHEREAS, it may be necessary to publish official notices during such weeks, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 249-85, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the weeks of July 27 and December 28, 1986 to be in substitution for the newspaper, The Cuba Patriot, Cuba, New York.

2. Notwithstanding the provisions of Section 1 of Resolution No. 249-85, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of August 3, 1986 to be in substitution for the newspaper, The Alfred Sun, Alfred, New York.

Moved by: Mr. Raptis
Seconded by: Mr. Snider
Adopted: Acclamation

RESOLUTION NO. 141-86

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways, Means & Finance Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated April 25, 1986 relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Sylor
Seconded by: Mr. Hitchcock
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 142-86

TRANSFER OF FUNDS FROM UNALLOCATED INSURANCES ACCOUNT AND CONTINGENT ACCOUNT TO VARIOUS ACCOUNTS TO COVER INCREASE IN INSURANCE PREMIUMS

Offered by: Ways, Means & Finance Committee

WHEREAS, this Board has been advised that $45,356.75 would be needed in various accounts to cover the unexpected increase in insurance premiums, now, therefore, be it

RESOLVED:

1. That the sum of $20,000 from Account No. A1910.4 and the sum of $25,356.75 from Account No. A1990.4 are hereby transferred to the following accounts in the amounts set forth opposite each such respective account, to wit:

ACCOUNT	AMOUNT
A4010.4	$ 2,263.78
A6610.4	852.63
A6772.4	1,500.63
A6773.4	1,010.63
D5110.4	39,729.08

Moved by: Mr. Wentworth
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 143-86

TRANSFER OF FUNDS WITHIN PUBLIC WORKS ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $2500 is hereby transferred from Account No. D 5110.4 to D 5020.4.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 144-86

APPROPRIATION OF ANTICIPATED STATE AND FEDERAL AID TO DEPARTMENT OF SOCIAL SERVICES TO PURCHASE COMPUTER AND RELATED EQUIPMENT

Offered by: Social Services and Central Services Committees

RESOLVED:

1. That the sum of $12,588 in anticipated State and Federal Aid under the Comprehensive Employment Program is hereby appropriated to Account No. A6010.2 to be obtained from the following sources: $2,518 State Aid from Revenue Account No. A3610 and $10,070 Federal Aid from Revenue Account No. A4610.

Moved by: Mr. Watson
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 145-86

REFUND OF REAL PROPERTY TAXES TO CLAYTON GREEN OF BELMONT, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated April 24, 1986, has been made pursuant to Real Property Tax Law Section 556 by Clayton Green of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Clayton Green under date of April 24, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Clayton Green, 25 Greenwich St., Belmont, New York 14813, the total sum of $49.82 and to make the following charges on his books:

County of Allegany	$ 47.37
Town of Amity	2.45

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 146-86

REFUND OF REAL PROPERTY TAXES TO BLAINE AND NINA LILAC OF TONAWANDA, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated April 25, 1986, has been made pursuant to Real Property Tax Law Section 556 by Blaine and Nina Lilac of Tonawanda, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Blaine and Nina Lilac under date of April 25, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Blaine and Nina Lilac, 216 Ilion St., Tonawanda, New York 14150, the total sum of $101.40 and to make the following charges on his books:

County of Allegany	$ 50.09
Town of Rushford	48.21
Rushford Fire District	3.10

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 147-86

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, A. D. Mohr, (no street or number), P.O. Box 515, Batavia, New York 14020, has offered the sum of $303.00 for a deed of the County's interest in property described as follows:

> **"ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Andover, County of Allegany and State of New York, described as follows, viz: 417 Greenwood Rd 9.89 Acres Tax Map No. 217.-1-13.2."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 156, and

WHEREAS, Katherine M. O'Grady and Gerald E. Steffen, R.D.#1 (no street or number), Belfast, New York 14711, have offered the sum of $1,600.00 for a deed of the County's interest in property described as follows:

> **"ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 29 Center St .25 Acre Tax Map No. 120.18-1-60."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 160, and

WHEREAS, Katherine M. O'Grady and Gerald E. Steffen, R.D.#1 (no street or number), Belfast, New York 14711, have offered the sum of $879.00 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 29 Olean St .50 ACres Tax Map No. 120.18-2-9."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 162, and

WHEREAS, Sherry P. Rouse, 6370 E. Beth-Leroy Rd., Stafford, New York 14143, has offered the sum of $1,358.50 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 47 129 Olean St 75.00' X 122.00' Tax Map No. 260.17-5-29."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 166, and

WHEREAS, Robert M. Doxey, Jr. and Paula J. Doxey, husband and wife, 9871 Prosser Road, Portville, New York 14770, have offered the sum of $2,000.00 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 54 Olive St. 50' X 100' Tax Map No. 260.17-4-33."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 164, and

WHEREAS, William D. Baker and Cindy K. Baker, husband and wife, 101 North Church Street, Canaseraga, New York 14822, have offered the sum of $14,500.00 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 110 Mill St .25 Acre Tax Map No. 34.16-1-19."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 170, and

WHEREAS, Raymond G. Travis, Jr. and Paulita A. Travis, husband and wife, 61 North Church Street, Canaseraga, New York 14822, have offered the sum of $2,000.00 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 97 Church St .75 Acre Tax Map No. 34.15-1-7."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 172, and

WHEREAS, Robert E. Brown and Patricia A. Brown, husband and wife, RD 1, Box 80, Crotty Rd., Fillmore, New York 14735, have offered the sum of $3,301.00 for a deed of the County's interest in property described as follows:

> **"ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Caneadea, County of Allegany and State of New York, described as follows, viz: 31 Pinkerton Rd 6.00 Acres Tax Map No. 66.-1-96.17."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 174, and

WHEREAS, Richard D. Butler and Betty L. Butler, husband and wife, R.D.#2 (no street or number), Box 59, Friendship, New York 14739, have offered the sum of $369.99 for a deed of the County's interest in property described as follows:

> **"ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 44 Branch Rd .75 Acres Tax Map No. 169.-1-29."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 178, and

WHEREAS, Fay L. Haskell and Barbara J. Haskell, husband and wife, 1 Maple Ave., Friendship, New York 14739, have offered the sum of $501.25 for a deed of the County's interest in property described as follows:

> **"ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 Depot St .70 Acres Tax Map No. 182.11-2-7."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 180, and

WHEREAS, Phyllis J. Neu and Paul W. Neu, husband and wife, 2014 Rt. 305, Cuba, New York 14727, have offered the sum of $1,333.33 for a deed of the County's interest in property described as follows:

> **"ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Clarksville, County of Allegany and State of New York, described as follows, viz: 33 Route 305 1.97 Acre Tax Map No. 245.17-1-20."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 176, and

WHEREAS, Joseph C. Wieszczyk, 76 Michigan Street, Rochester, New York 14606, has offered the sum of $350.00 for a deed of the County's interest in property described as follows:

> **"ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Andover, County of Allegany and State of New York, described as follows, viz: R R Valley 58.70 Acres Tax Map No. 203.-1-48."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 154, and

WHEREAS, Joseph C. Wieszczyk, 76 Michigan Street, Rochester, New York 14606, has offered the sum of $200.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Andover, County of Allegany and State of New York, described as follows, viz: GL 62 Railroad Valley 25.90 Acres Tax Map No. 203.-1-39."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 152, and

WHEREAS, Debra L. Sherwood, 226 Evans Ave., Bolivar, New York 14715, has offered the sum of $1,900.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: 41 Main St. 48.00' x 1.20' Tax Map No. 247.18-1-56."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 202, and

WHEREAS, Debra L. Sherwood, 226 Evans Ave., Bolivar, New York 14715, has offered the sum of $3,675.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: 41 Richardson Ave .50 Acres Tax Map No. 247.18-1-53."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 204, and

WHEREAS, A. D. Mohr, P.O. Box 515 (no street or number), Batavia, New York 14020, has offered the sum of $202.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Genesee, County of Allegany and State of New York, described as follows, viz: 53,54 Deer Creek 17.80 Acres Tax Map No. 270.-1-34.11."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 182, and

WHEREAS, Carl DeLeo, 103 Vendome Dr. S., Rochester, New York 14606, has offered the sum of $225.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Granger, County of Allegany and State of New York, described as follows, viz: GL 29 Main St 1.00 Acres Tax Map No. 42.1-1-913."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 186, and

WHEREAS, Francis A. Lehotay, 84 Hallam Road, North Buffalo, New York 14216, has offered the sum of $941.76 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Granger, County of Allegany and State of New York, described as follows, viz: ' 4 Hunt Rd 30.00 Acres Tax Map No. 18.-1-25."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 188, and

WHEREAS, Winifred Wolfer, 2701 34th Street North, Lot 229, St. Petersburg, Florida 33713, has offered the sum of $2,696.50 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Hume, County of Allegany and State of New York, described as follows, viz: GL 28 Mills Mills Rd 1.00 Acres Tax Map No. 26.11-1-3."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 192, and

WHEREAS, Keith A. Schultz, RD#1, Clair Carrier Rd., Friendship, New York 14739, has offered the sum of $616.86 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL 61 Clair Carrier Rd .30 Acres Tax Map No. 220.-3-19.2."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 206, and

WHEREAS, Warren Freed, 2541 Flowerstone Drive, Dayton, Ohio 45449, has offered the sum of $427.06 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 43 Casterline Rd 12.25 Acres Tax Map No. 134.-1-17.3."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 158, and

WHEREAS, Village of Bolivar, (no street or number), Bolivar, New York 14715, has offered the sum of $1.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 54 South St 36.00' x 1.06' Tax Map No. 260.17-4-68."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 168, and

WHEREAS, Donald F. Goold and Joan M. Goold, husband and wife, 8154 Lakeshore Drive, Caneadea, New York 14717, have offered the sum of $1,001.01 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Rushford, County of Allegany and State of New York, described as follows, viz: GL 2 Hillcrest Rd 3.20 Acres Tax Map No. 90.-1-5.48."

Said property having been acquired by a county tax deed recorded n the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of eeds at page 198, and

WHEREAS, Arthur J. Smith and Frances R. Smith, husband and wife, 151 Densmore St., Buffalo, New York 14220, have offered the sum of $3,001.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Rushford, County of Allegany and State of New York, described as follows, viz: 3 & 4 Pleasant Dr 100.00' x 125.00' Tax Map No. 77.13-2-52."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 194, and

WHEREAS, Allen J. Geary and Mary J. Geary, husband and wife, 8972 Main, Rushford, New York 14777, have offered the sum of $110.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Rushford, County of Allegany and State of New York, described as follows, viz: 29 25 Llewelyn St. Tax Map No. 63.17-1-40.1."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 196, and

WHEREAS, Donald R. Arnold and Barbara A. Arnold, husband and wife, 47 Emerald St., Fillmore, New York 14735, have offered the sum of $2,511.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Hume, County of Allegany and State of New York, described as follows, viz: GL21 Emerald St 10.00 Acres Tax Map No. 27.10-1-19."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 190, and

WHEREAS, John P. Wright and Sybil B. Wright, husband and wife, 341 South Main St., Wellsville, New York 14895, have offered the sum of $3,460.63 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL5 341 S Main St 65.50' x 165.00' Tax Map No. 239.14-2-42."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 200, and

WHEREAS, Richard Wakefield and Audrey Wakefield, husband and wife, 3718 Bates Rd., Medina, New York 14103, have offered the sum of $1,619.15 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Genesee, County of Allegany and State of New York, described as follows, viz: 31 Coon Hollow 85.20 Acres Tax Map No. 258.-1-37."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on May 13, 1986 in Liber 913 of Deeds at page 184, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1986 Town and County tax, and subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Frair and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

JUNE 9, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Wentworth.

Chairman Hasper expressed his sorrow on the death of Anthony Toporas, a former legislator from District III. A moment of silence was observed in his memory.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was read of the next Inter-County Association Meeting which is being hosted by Monroe County and will be held at the Geneseo Inn, Geneseo, New York on June 17, 1986.

2. A letter from Clifton R. Wharton, Jr., Chancellor, State University of New York, was read by the Clerk which acknowledged receipt of Resolutions supporting state participation for an Incubator Facility and a Ceramic Art Museum/Library Facility at Alfred Ceramics.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Snider and carried to approve board meeting minutes of April 14 and April 28, 1986.

PRIVILEGE OF THE FLOOR:

Chairman Hasper read a letter from John E. Corrigan, Regional Director, U.S. Department of Commerce, Economic Development Administration, authorizing Allegany County to submit an application for grant funds for county road relocations in Cuba and Friendship, New York. On file in the office of the Clerk.

RESOLUTIONS:

Resolution Intro. No. 150-36 (A Resolution Authorizing the Purchase of Machinery and Apparatus for Construction and Maintenance for the County of Allegany, New York, at a Maximum Estimated Cost of $67,000, and Authorizing the Issuance of $67,000 Serial Bonds of Said County to Pay the Cost Thereof) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Raptis and carried.

James Mulholland, County Treasurer, reported to board members that by purchasing this equipment instead of leasing it as was originally planned, the county would save approximately $40,000 per year. Mr. Mulholland explained that this resolution authorizes him to pay for the equipment. If board members decide not to go to bonding later in the year, depending on the county's financial position, that option will be open.

Legislator Sylor stated for the record, that he was in favor of buying this equipment, but not in favor of going into debt to do so.

RESOLUTION NO. 148-86

BOND RESOLUTION DATED JUNE 9, 1986.

A RESOLUTION AUTHORIZING THE PURCHASE OF MACHINERY AND APPARATUS FOR CONSTRUCTION AND MAINTENANCE FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $67,000, AND AUTHORIZING THE ISSUANCE OF $67,000 SERIAL BONDS OF SAID COUNTY TO PAY THE COST THEREOF.

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. The purchase of machinery and apparatus for construction and maintenance for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of $67,000.

2. The plan for the financing of such maximum estimated cost is by the issuance of $67,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law.

3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen years, pursuant to subdivision 28 of paragraph a of Section 11.00 of the Local Finance Law, provided, however, that the maximum maturity of such bonds shall not exceed seven and one-half years.

4. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

5. Subject to the provisions of the Local Finance Law, th power to authorize the issuance of and to sell bond anticipation note in anticipation of the issuance and sale of the serial bonds herei authorized, including renewals of such notes, is hereby delegated t the County Treasurer, the chief fiscal officer. Such notes shall b of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

6. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

7. This resolution, which takes effect immediately, shall be published in full in Northern Allegany Observer, Fillmore, New York, and in The Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Loucks, Shine, Sylor)

Resolution Intro. No. 151-86 (Designating Wellsville Daily Reporter as Substitute Official Newspaper for the Week of August 3, 1986) was not prefiled and was considered from the floor on a motion by Legislator Raptis, seconded by Legislator Watson and carried.

RESOLUTION NO. 149-86

DESIGNATING WELLSVILLE DAILY REPORTER AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEK OF AUGUST 3, 1986

Offered by: Ways, Means & Finance Committee

WHEREAS, the Clerk of this Board was informed that The Alfred Sun will not be published during the week of August 3, 1986, and

WHEREAS, it may be necessary to publish official notices during such week, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 249-85, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of August 3, 1986 to be in substitution for the newspaper, The Alfred Sun, Alfred, New York.

2. That Resolution No. 140-86 is hereby **REPEALED.**

Moved by: Mr. Raptis
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

JUNE 23, 1986

The regular meeting of the board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were May 12 and May 27, 1986 board meeting minutes for their review.

2. A notice was read inviting Legislators to attend an open house at the Cuba Incinerator on June 24, 1986.

3. Legislator Snider invited board members to attend the Allegany County Fair Association Dinner being held on June 26, 1986 at the fair grounds.

4. Noted received and placed on file in the office of the Clerk was a letter from the Centerville Town Board and a letter from Ken Kasprzyk, Senior Forester, New York State Department of Environmental Conservation, regarding the proposed elimination of the Allegany County Soil & Water Conservation District.

APPOINTMENTS:

Chairman Hasper announced his appointment of Leon McNeill, Andover, N.Y., Agri-Businessman to the Agricultural Districting Advisory Committee with term of office commencing July 1, 1986 and expiring June 30, 1990 and his appointment of Lyle Edwards, Bolivar, N.Y., Agri-Businessman to the Agricultural Districting Advisory Committee with term of office commencing June 23, 1986 and expiring June 30, 1989.

RESOLUTIONS:

RESOLUTION NO. 150-86

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF TWO MEMBERS TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 35-68,
As Amended by Resolution No. 93-75

RESOLVED:

1. That this Board Chairman's reappointment of the following members of the Southern Tier West Regional Planning and Development Board with term of office for each commencing June 1, 1986 and expiring on May 31, 1989 is hereby approved, to wit:

Lee A. Frair, Portville, New York
Eddie Busted, Fillmore, New York

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes,0 Absent
(Abstained: Frair)

RESOLUTION NO. 151-86

CONFIRMATION OF BOARD CHAIRMAN'S REAPPOINTMENTS TO COUNTY YOUTH BOARD

Offered by: Planning and Historical Committee

RESOLVED:

1. That the reappointments made on May 27, 1986 by the Chairman of this Board of the following members to the County Youth Board, with term of office for each commencing May 27, 1986 and expiring on March 25, 1989, are hereby confirmed:

Leonard Capizzi	Angelica, New York	District 1
Loren Sweet	Cuba, New York	District 2
Patrick J. Barry	Wellsville, New York	District 3
Senta Streeter	Wellsville, New York	District 4
William MacCrea	Alfred Station, New York	District 5

Moved by: Mr. Sylor
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 152-86

REAPPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD

Offered by: Health Services Committee

WHEREAS, the terms of Dr. John Scott and Gary Balcom on the County Medical Scholarship Board expired on March 8, 1986, now, therefore, be it

RESOLVED:

1. That Dr. John Scott and Gary Balcom are hereby reappointed to the County Medical Scholarship Board with term of office for each to commence June 23, 1986 and to expire on March 8, 1989.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 153-86

REFUND OF REAL PROPERTY TAXES TO BRADLEY H. RICHARDSON OF ALMOND, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated May 30, 1986, has been made pursuant to Real Property Tax Law Section 556 by Bradley H. Richardson of Almond, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action

thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Bradley H. Richardson under date of May 30, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Bradley H. Richardson, RD 1, Almond, New York 14804, the total sum of $158.38 and to make the following charges on his books:

County of Allegany	$ 77.94
Town of Birdsall	74.75
Birdsall Fire Protection	5.69

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 154-86

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, D. Fagan, P.O. Box 77 (no street or number), Genesee, Pennsylvania 16923, has offered the sum of $150.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 54 First St. 71.00' x 1.00' Tax Map No. 260.17-1-41,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 5, 1986 in Liber 914 of Deeds at page 286, and

the sum of $50.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 48 Main Rd 60.00' x 150.00' Tax Map No. 260.6-1-7,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 5, 1986 in Liber 914 of Deeds at page 288, and

the sum of $50.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 Sunnyside St .26 Acre Tax Map No. 182.12-2-57.1,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 5, 1986 in Liber 914 of Deeds at page 292, and the sum of $100.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town o Andover, County of Allegany and State of New York, described a follows, viz: GL 30 Wells. Rd .35 Acre Tax Map No. 215.-1-31,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 5, 1986 in Liber 914 of Deeds at page 282, and

the sum of $155.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Willing, County of Allegany and State of New York, described as follows, viz: 30 Cabin 1.00 Acres Tax Map No. 305.-1-92,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 5, 1986 in Liber 914 of Deeds at page 294, and

the sum of $100.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Belfast, County of Allegany and State of New York, described as follows, viz: GL 58 Rockville Lake .36 Acre Tax Map No. 117.3-1-45,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 5, 1986 in Liber 914 of Deeds at page 284, and

the sum of $100.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 121 Birdsall Rd 1.13 Acre Tax Map No. 46.-3-15,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 5, 1986 in Liber 914 of Deeds at page 290, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchaser takes said premises subject to the 1986 Town and County tax, and subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

JULY 14, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Chairman Hasper.

PRIVILEGE OF THE FLOOR:

Legislator Watson requested the privilege of the floor for Ken Gardner, Senior Extension Associate and Land Use Specialist, who explained to board members the intent of the Agricultural Districting Law and the provisions of the law. After much discussion, Vice-Chairman Raptis thanked Mr. Gardner for his enlightening presentation.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was an invitation from Allegany County Cooperative Extension Service Agency to attend the 6th Annual Legislative Luncheon on August 11, 1986 in Belmont, N.Y.

2. Noted received was an acknowledgment from the family of the late Anthony Toporas, for the flowers received from the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 155-86

TRANSFER OF FUNDS WITHIN COUNTY REFORESTATION ACCOUNT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of $300.00 is hereby transferred from Account No. A8710.4 to Account No. A8710.2.

Moved by: Mr. Mogavero
Seconded by: Mr. Allen
Adopted: Acclamation

RESOLUTION NO. 156-86

TRANSFER OF FUNDS FROM SOCIAL SECURITY ACCOUNT TO MEDICARE ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $2,000 is hereby transferred from Account No. A9030.8 to Account No. A9031.8 to cover contributions for Medicare

Moved by: Mr. Watson Adopted: Acclamation
Seconded by: Mr. Frair

RESOLUTION NO. 157-86

TRANSFER OF CONTINGENT FUNDS TO COUNTY TREASURER CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $14,486 is hereby transferred from Account No. A1990.4 to Account No. A1325.4 to cover costs incurred in connection with the public sale of 1986 County serial bonds.

Moved by: Mr. Wentworth Adopted: Acclamation
Seconded by: Mr. Kramer

RESOLUTION NO. 158-86

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $3,000 is hereby transferred from Account No. A6140.4, Home Relief, to Account No. A6142.4, Emergency Assistance to Adults, to cover unanticipated expenses to the end of the year.

Moved by: Mr. Snider Adopted: Acclamation
Seconded by: Mr. Watson

RESOLUTION NO. 159-86

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Christian & Missionary Alliance Church, Inc., of No Number Rochambeau Avenue, Andover, New York 14806, has offered the sum of $200.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: Baker St .86 Acre Tax Map No. 216.14-1-32.1,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 24, 1986 in Liber 915 of Deeds at page 281, and

WHEREAS, Allen J. Geary and Mary E. Geary, husband and wife, 8972 Main, Rushford, New York 14777, have offered the sum of $75.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 77 L&E 196 R 108.00 Acres Tax Map No. 304.-1-932,"

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office on June 24, 1986 in Liber 915 of Deeds at page 279, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1986 Town and County tax, and subject to any tax lien of any other municipality, and all the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Snider

RESOLUTION NO. 160-86

A RESOLUTION RELATING TO PUBLIC NOTICE OF MEETINGS OF A COUNTY PUBLIC BODY

Offered by: Rules & Legislation Committee

RESOLVED:

1. Legislative intent. The purpose of this resolution is to provide notice to the public and the news media of the meetings of a County public body, in compliance with the Open Meetings Law (Public Officers Law, Article 7). Such notice is designed to facilitate public attendance at such meetings and to observe and listen to the deliberations and decisions of such a body.

2. Definitions. (a) Except as defined herein or where the context requires otherwise, the terms, words and phrases used in this resolution shall have the same meaning as such terms, words and phrases are defined in section 102 of the Public Officers Law.

(b) "County public body" shall mean the County Board of Legislators, its standing and special committees and the subcommittees of such committees.

(c) "County board clerk" shall mean the Clerk of the County Board of Legislators.

(d) "News media," for the purpose of this resolution, means a newspaper that is printed not less frequently than once a week in which legal notices may be published, or a radio station that regularly broadcasts news.

(e) "Notice" means, but shall not be limited to, written or oral information relating to the date, time and place where a meeting is to be held.

3. Designation of location for posting of notice. The following location is hereby designated as the site where notice of all meetings held by a County public body shall be posted:

County Bulletin Board in Lobby of County Courthouse,
Belmont, New York.

4. Designation of news media to receive notice. Any or all of the following officially designated newspapers or newspapers of general circulation within the County of Allegany and radio stations are hereby designated as the news media that shall receive notice of the meetings of a County public body:

1. The Alfred Sun, Alfred, New York.
2. The Cuba Patriot, Cuba, New York.
3. Northern Allegany Observer, Fillmore, New York.
4. Wellsville Daily Reporter, Wellsville, New York.
5. Olean Times Herald, Olean, New York.
6. Hornell Evening Tribune, Hornell, New York.
7. WLSV Radio, Wellsville, New York.
8. WJQZ Radio, Wellsville, New York.

5. Designation and duty of the County board clerk to provide notice.

(a) The County board clerk shall be responsible for providing notices to the public and the news media as provided in this resolution.

(b) The County board clerk shall upon request, whenever possible, provide notice to any person of the date, time and place of a meeting of a County public body whether the request for such information is made in person, in writing or by telephone; provided, however, that (1) a written request requiring a written notice shall be accompanied by a properly stamped self-addressed envelope, and (2) a telephone request requiring the County board clerk to return a long distance call shall not be honored unless the requester accepts the charges for such call.

6. Notice of meetings scheduled at least one week in advance. (a) The public shall be informed of meetings scheduled at least one week in advance by the posting of a notice at least 72 hours in advance of such meetings in location designated in section 3 herein.

(b) The newspapers or radio station designated in section 4 herein shall be informed of a meeting scheduled at least one week in advance at least 72 hours in advance of such meeting by mail, or by telephone or personal delivery of the notice to an officer or employee of the news media, as follows:

(1) Notice provided by mail to the news media shall be sent by regular mail at least one week in advance of such meetings to ensure that notice will be provided to the news media at least 72 hours in advance of a meeting.

(2) When notice to the news media is personally delivered, the person delivering the notice shall obtain a receipt signed by an officer or employee of the news media, which receipt shall also show the time and date thereof and the title of such officer or employee, and shall state that notice has been provided in compliance with section 104 of the Public Officers Law.

(3) When notice to the news media is given by telephone, the person making such telephone call shall obtain the name and title of the officer or employee to whom the notice is given, and shall write down such information and the time and date of such call as provided herein.

7. Notice of meetings less than a week in advance. (a) The public shall be informed of meetings scheduled less than a week in advance as soon as practicable by the posting of notice in the location designated by section 3 herein.

(b) Notice to the news media shall be delivered personally or by telephone in accordance with the requirements set forth in section 6(b)(2) or section 6(b)(3) herein, respectively.

8. Notice of regularly scheduled meetings. (a) When a County public body schedules meetings in advance that are to be held at specific times and locations and on specific dates, a single notice may be provided to the public and the news media.

(b) Notice specifying the time, location and dates of egularly scheduled meetings shall be posted in the location esignated in section 3 herein.

(c) Notice specifying the time, location and dates of :egularly scheduled meetings shall be provided to the news media designated in section 4 herein. Such notice shall be provided in accordance with the requirements set forth in section 6(b)(1) or section 6(b)(2) of this resolution.

9. Notice of changes in the time, date or location of scheduled meetings. When the time, date or location of a scheduled meeting is changed, the board clerk shall as soon as practicable:

(a) post notices showing the change in date, time or location of a meeting at the site designated by section 3 herein; and

(b) provide notice to the news media designated to receive notice by section 4 herein as provided in section 6 or section 7, as the case may be, of this resolution.

10. Record of notice. The County board clerk shall keep a log or other record in which there shall be entered the following information relating to giving of public notice under this resolution:

(a) The date of posting of the public notice, the date or descriptive schedule of the meeting or meetings for which notice was given, and the name and title of the person who posted the notice.

(b) If notice is given to the news media by mail, the date of mailing of the same, the date or descriptive schedule of the meeting or meetings for which the notice has been mailed and the name and title of the person who mailed such notice.

(c) If notice to the news media is given by personal delivery, the time and date of delivery of the same, the date or descriptive schedule of the meeting or meetings for which the notice was delivered, the name and title of the officer or employee to whom it was delivered and the name and title of the person who delivered the notice.

(d) If notice to the news media is given by telephone, the time and date of such telephone call, the date or descriptive schedule of the meeting or meetings for which such notice is given, the name and title of the officer or employee to whom it was given and the name and title of the person who gave such notice.

11. Separability. If any phrase, clause, sentence, paragraph, subdivision or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such portion of this resolution shall be deemed separate and distinct from the remainder of the resolution and such judgment shall not affect the validity of the remaining provisions of this resolution.

12. Superseding provision. The provisions of this resolution shall supersede the provisions of Resolution No. 31-77 and any amendments thereto except that such superseded provisions shall be effective for all purposes with respect to any actions or proceedings arising prior to the effective date of this resolution; and except that the log or other record kept by the County board clerk pursuant to section 10 of said Resolution No. 31-77 shall remain in the custody of the County board clerk until and unless authorized to be disposed of under law and resolution of the Board of Legislators.

13. Effective date. This resolution shall take effect on August 1, 1986.

Moved by: Mrs. Barnes Adopted: Acclamation
Seconded by: Mr. Mogavero

RESOLUTION NO. 161-86

SALE OF COUNTY'S INTEREST IN REAL PROPERTY ADJOINING COUNTY ROAD NO. 13 AND TOWN'S TILDON HILL ROAD IN TOWN OF BURNS TO ADJOINING LAND OWNERS

Offered by: Public Works Committee

WHEREAS, Bruce and Mary Brewster of Town of Burns desire to purchase whatever interest the County may have in property which adjoins their property and adjoins the Town Road called Tildon Hill Road and County Road No. 13, and

WHEREAS, such property is not being occupied or used by the County and there is no planned use of it by the County, now, therefore, be it

RESOLVED:

1. That the County's present interest, if any, in and to the following described premises be sold to Bruce Brewster, Jr. and Mary L. Brewster, his wife, of the Town of Burns, for $200.00, viz:

> **ALL THAT TRACT OR PARCEL OF LAND**, situate in the Town of Burns, County of Allegany and State of New York, bounded and described as follows: Commencing at a 3/4 inch rebar set at the northwest corner of the premises of the parties of the second part, as described and set forth on an instrument survey of said premises, a copy of which was filed in the Allegany County Clerk's Office on April 4, 1986; thence South 14° 00' E 161.15 feet to a point on the assumed northeast bounds of Tildon Hill Road; thence northwesterly along the assumed northeast bounds of Tildon Hill Road, 141 feet, more or less, to a point; thence continuing northwesterly along the assumed northeast bounds of Tildon Hill Road, 52 feet more or less, to a point; thence North 76° 00' E, 105 feet, more or less, to the point and place of beginning.
>
> Excepting and reserving therefrom all oil, gas and minerals in, under or upon said premises together with full and free right to drill, except as restricted by law, and operate same for oil, gas and minerals.

2. That the Chairman of this Board is hereby authorized to execute and acknowledge in the name of the County of Allegany, a statutory form quitclaim deed of the above described premises and to deliver the same to the above-named adjoining landowners upon the receipt of $200.00 consideration.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock
Adopted: Acclamation

RESOLUTION NO. 162-86

APPROVAL OF AGREEMENT WITH TOWN OF BIRDSALL TO ACQUIRE LAND FROM TOWN FOR PUBLIC WORKS BUILDING SITE IN EXCHANGE FOR IN KIND SERVICES

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated April 9, 1986, between the County of Allegany and the Town of Birdsall, in relation to the acquisition from the Town of a site for a County Public Works Department building in exchange for specified in kind services, is hereby approved.

2. That the County Public Works Department shall be charged with the responsibility of performing those terms of said Agreement which are the County's responsibility to perform.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 163-86

GRANT OF EASEMENT TO VILLAGE OF WELLSVILLE ON FORMER W.A.G. RAILROAD LANDS IN TOWN OF WELLSVILLE FOR VILLAGE WATER INTAKE AND DISTRIBUTION SYSTEM

Offered by: Resource and Development Committee

WHEREAS, the Village of Wellsville desires to obtain from the County at no monetary consideration a pole and wire easement as well as a pipeline easement and access easement over former W.A.G. railroad lands in order for the Village to install and maintain a water intake and distribution system for Village purposes, and

WHEREAS, this Board believes that the grant will be compatible with its policy of utilizing such lands for recreation purposes, now, therefore, be it

RESOLVED:

1. That Easement dated this 14th day of July, 1986, from the County of Allegany, grantor, to the Village of Wellsville, grantee, in relation to the grant of easements over former W.A.G. railroad lands to the Village for the installation and maintenance of a water intake and distribution system for Village purposes, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute and deliver said Easement to the Village of Wellsville.

Moved by: Mr. Mogavero
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 164-86

ESTABLISHING CULTURAL ENRICHMENT PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH CHEMUNG VALLEY ARTS COUNCIL TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a Cultural Enrichment Program to bring quality creative arts experiences to the youth of Allegany County, to be administered by the Allegany County Youth Bureau.

2. That Agreement dated July 14, 1986 between the County of Allegany and Chemung Valley Arts Council is hereby approved; the Chairman of this Board being hereby authorized to execute same.

3. That the authorized amount to be expended for such Program shall not exceed $8,000 and the estimated state aid therefor in the amount of $4,000 is hereby appropriated to Account No. A7312.4, with a like amount to be credited to Revenue Account No. A3827.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Acclamation

PRIVILEGE OF THE FLOOR:

Legislator Cross invited Board members to attend a Southern Tier West luncheon and business meeting to be held on July 25, 1986 at the Cuba Yacht Club, Cuba, N.Y.

Legislator Frair briefly discussed with Board members, the idea of not retaining the mineral rights on property that the county sells, particularly very small parcels under one acre. This matter was referred to the Ways, Means and Finance Committee.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Wentworth and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Chairman Hasper) that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

JULY 28, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes and Frair and Chairman Hasper.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were board meeting minutes of June 9 and June 23, 1986 for their review.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Allen and carried to approve board meeting minutes of May 12 and May 27, 1986.

RESOLUTIONS:

RESOLUTION NO. 165-86

GRANTING SALARY INCREMENTS RETROACTIVE TO AND FROM JULY 1, 1986 TO SIX COUNTY UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to Subdivision 9 of § 5 of Res. No. 1-69

WHEREAS, six county unit employees were eligible to receive an annual salary increment on July 1, 1986, and

WHEREAS, the proper county department heads have recommended that such employees receive their respective annual salary increment from July 1, 1986, having been satisfied, after review, with each of such employee's service, with attention having been given to the efficiency with which each of such employees has performed her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increments retroactive to and from July 1, 1986, to wit:

Department	Name	Title	Increment
Health	Asselin, Yvonne	Public Health Nurse	$608.
Health	Amidon, Sue	Account Clerk Typist	.16
Sheriff	Wightman, Janice	Account Clerk Typist	.16
County Clerk	Tucker, Ann	Cashier	.16
Treasurer	Smith, Elaine	Account Clerk Typist	.16
Mental Health	Straus, Diane	Psychiatric Nurse	.30

Moved by: Mr. Hitchcock
Seconded by: Mr. Sylor
Adopted: Acclamation

RESOLUTION NO. 166-86

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON ESTABLISHMENT OF AGRICULTURAL DISTRICT WITHIN THE TOWNS OF BURNS AND GROVE

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303 (2) e

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Burns and Grove was received by this Board on February 20, 1986, and

WHEREAS, the 30 day notice of the existence of such proposal has been given, and

WHEREAS, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

WHEREAS, the reports of the said Board and the said Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the establishment of an agricultural district, now, therefore, be it

RESOLVED:

1. That a public hearing on the establishment of a proposed agricultural district within the Towns of Burns and Grove shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on August 11, 1986 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Hornell Evening Tribune and mailed in accordance with Section 303 (2) e of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero
Adopted: Acclamation

RESOLUTION NO. 167-86

TRANSFER OF FUNDS WITHIN COUNTY REFORESTATION ACCOUNT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of $25.00 is hereby transferred from Account No. A8710.4 to Account No. A8710.2.

Moved by: Mr. Mogavero Adopted: Acclamation
Seconded by: Mr. Wentworth

RESOLUTION NO. 168-86

TRANSFER OF CONTINGENT FUNDS TO JTPA - JOB TRAINING ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $819.70 is hereby transferred from Account No. A1990.4 to Account No. P6290.4.

Moved by: Mr. Wentworth Adopted: Acclamation
Seconded by: Mr. Allen

RESOLUTION NO. 169-86

ESTABLISHMENT OF PETTY CASH FUND IN COUNTY PUBLIC WORKS DEPARTMENT; REPEALING RESOLUTION NO. 259-78

Offered by: Public Works Committee

Pursuant to County Law § 371

RESOLVED:

1. There is hereby established a revolving petty cash fund for the County Public Works Department in the amount of $100.

2. Such fund is to be used to cover the cost of special postage, freight, small office supply needs and to make change.

3. The Deputy Public Works Superintendent is hereby designated as the official responsible for the use of the fund.

4. That Resolution No. 259-78 is hereby **REPEALED.**

Moved by: Mr. Kramer Adopted: Acclamation
Seconded by: Mr. Snider

RESOLUTION NO. 170-86

APPROVAL OF AGREEMENT BETWEEN THE DEPARTMENT OF TRANSPORTATION AND THE COUNTY OF ALLEGANY, IN RELATION TO THE GRANT OF STATE FUNDS FOR WORK ON COUNTY ROAD 12; AUTHORIZING COUNTY SUPERINTENDENT OF PUBLIC WORKS TO EXECUTE AGREEMENT; APPROPRIATING ANTICIPATED GRANT FUNDS TO CAPITAL PROJECT ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That "Agreement Between the Department of Transportation and the County of Allegany" dated July 28, 1986, in relation to the grant of $100,000 in State funds for the rehabilitation and resurfacing of County Road No. 12 (Elm Valley Road), is hereby approved.

2. That Gary Robbins, County Superintendent of Public Works, is hereby authorized to execute said Agreement.

3. That a sum up to $100,000 to be received pursuant to said Agreement is hereby appropriated to Capital Project Account No. H5248.200.

Moved by: Mr. Hitchcock Adopted: Acclamation
Seconded by: Mr. Watson

RESOLUTION NO. 171-86

APPROVAL OF THIRD AMENDED SCHEDULE A OF LOCAL BRIDGE PROGRAM AGREEMENT APPROVED BY RESOLUTION NO. 170-84; APPROPRIATING ADDITIONAL BOND ACT FUNDS AND MAKING PROVISION FOR COUNTY FUNDS FOR THE ADDITIONAL LOCAL BRIDGE PROJECT SET FORTH IN SAID THIRD AMENDED SCHEDULE A

Offered by: Public Works Committee

WHEREAS, by Resolution No. 170-84 this Board of Legislators approved of the participation of the County of Allegany in the Local Bridge Program to be administered by the State Department of Transportation, and

WHEREAS, by Resolution No. 146-85 this Board of Legislators approved of an Amended Schedule A and appropriated anticipated Bond Act funds to cover the costs of the Projects listed on said Amended Schedule A, and

WHEREAS, by Resolution No. 78-86 this Board of Legislators approved of a Second Amended Schedule A and appropriated anticipated Bond Act funds to cover the cost of the Projects listed on said Second Amended Schedule A, and

WHEREAS, the State Department of Transportation wishes to amend said Second Amended Schedule A by revising the start dates for Projects P.I.N. 6751.55B and P.I.N. 6751.56B and by adding an additional Project, namely, CR 16 over Black Creek (P.I.N. 6751.53B) at an approved cost of $253,268.55, and

WHEREAS, it is necessary each time there is an increase in such Project costs to increase the appropriation for such Projects to the extent such Projects are funded from the State under the "Rebuild New York Through Transportation Infrastructure Renewal Bond Act" (the Bond Act) and to provide County or obtain Town funds to the extent such Projects are not fully funded by the Bond Act funds, now, therefore, be it

RESOLVED:

1. That Second Amended Schedule A of Agreement approved by Resolution No. 78-86 is hereby replaced and superseded by "Amended Schedule A Contract Number D580019" and designated Amendment Number 3.

2. That the Chairman of this Board on behalf of the County is hereby authorized to sign said Amendment Number 3.

3. That the additional sum of $253,268.55 is hereby appropriated for County Bridge Project (P.I.N. 6751.53B) on County Road 16 over Black Creek, such sum to be obtained from the Bond Act funds. Any County funds required to complete the aforesaid Project shall be hereafter appropriated by this Board prior to the commencement of said Project.

4. That the Clerk of this Board is hereby directed to send six executed copies of said Schedule A with a certified copy of this resolution attached to each such Schedule to the New York State Department of Transportation.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Watson, seconded by Legislator Wentworth and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Barnes, Frair, Hasper) that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

AUGUST 11, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes, Raptis and Wentworth.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1987 Budget for the Allegany County Mutual Self-Insurance Plan and upon a motion by Legislator Frair, seconded by Legislator Snider and carried, this budget was ordered recorded in the Journal of Proceedings for 1986.

2. Also placed on each legislator's desk was a memo regarding the cost to towns should the county decide to charge back Community College costs to the towns.

3. Placed on each legislator's desk were July 14 and July 25, 1986 board meeting minutes for their review.

4. Noted received and placed on file in the office of the Clerk was the Cooperative Extension balance sheet for the period ending June 30, 1986.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Allen and carried to approve board meeting minutes of June 9 and June 23, 1986.

PUBLIC HEARING:

Chairman Hasper closed the regular session for the purpose of holding a public hearing on the establishment of an Agricultural District in the Towns of Burns and Grove. No one desiring to speak, the public hearing was declared closed.

RESOLUTIONS:

RESOLUTION NO. 172-86

RESOLUTION ADOPTING A PLAN FOR THE ESTABLISHMENT OF AN AGRICULTURAL DISTRICT WITHIN THE TOWNS OF BURNS AND GROVE

Offered by: Planning and Historical Committee

Pursuant to Subdivision 4 of § 303 of
the Agriculture and Markets Law

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Burns and Grove was received by this Board on February 20, 1986, and

WHEREAS, the 30 day notice of the existence of such proposal has been given, and

WHEREAS, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

WHEREAS, the reports of the said Board and the said Committee have been received, and

WHEREAS, a public hearing was held on August 11, 1986 concerning said proposal, and a modification thereof to include 146 acres of land of Ronald and Marilyn Stutzman, 106 acres of land of Stephen A. Spencer, 1213.3 acres of land of Andrew and June Spencer, 500 acres of land of Richard Young, 256 acres of land of Andrew and Derrick Dennis, 800 acres of land of Donald Dennis, 800 acres of land of Andrew Dennis and 337 acres of land of Drexal Preston, and

WHEREAS, this Board has duly deliberated on whether said proposal or a modification thereof should be adopted as a plan for an agricultural district within said towns, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby adopt as a plan the proposal for the creation of an agricultural district within the Towns of Burns and Grove as submitted to this Board on February 20, 1986, with the modifications that the 146 acres of land of Ronald and Marilyn Stutzman, 106 acres of land of Stephen A. Spencer, 1213.3 acres of land of Andrew and June Spencer, 500 acres of land of Richard Young, 256 acres of land of Andrew and Derrick Dennis, 800 acres of land of Donald Dennis, 800 acres of land of Andrew Dennis and 337 acres of land of Drexal Preston be included therein.

2. That the Clerk of this Board is hereby directed to submit said plan to the Commissioner of Agriculture and Markets for his approval or disapproval of said plan pursuant to subdivision 5 of Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

PRIVILEGE OF THE FLOOR:

David Sirianni, Director, Probation Department was granted the privilege of the floor to speak regarding Resolution Intro. #175-86 (Creating Position Of Probation Officer And Abolishing Part-Time Probation Officer Position Created By Resolution No. 108-85) and explained to board members that the incumbent in the position presently works 17.5 hours per week and he is requesting that the hours be increased to 21 hours per week. There will be no change in benefits and the 3 1/2 hour increase will be offset by funds received from the Allegany County STOP-DWI Program.

RESOLUTION NO. 173-86

CREATING POSITION OF PROBATION OFFICER AND ABOLISHING PART-TIME PROBATION OFFICER POSITION CREATED BY RESOLUTION NO. 108-85

Offered by: Public Safety Committee

RESOLVED:

1. That one additional position of Probation Officer is hereby created and one part-time Probation Officer position created by Resolution No. 108-85 is hereby abolished, in the County Probation Department.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 174-86

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $10.00 is hereby transferred from Account No. A3140.4 to Account No. A3140.2.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 175-86

TRANSFER OF FUNDS WITHIN FAMILY PLANNING ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $5,000.00 is hereby transferred from Account No. A4035.1 to Account No. A4035.4.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Watson and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Barnes, Raptis, Wentworth) that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

August 25, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Cross.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Apportionment of Costs of the Allegany County Mutual Self-Insurance Plan including Experience Rating Cost for the 1987 Budget.

2. Also placed on each legislator's desk was a copy of the financial report on the Supervisors' and Legislators' Clambake, held August 6, 1986.

3. Noted received were Landowner Applications, Worksheets and Maps in relation to the proposed creation of an Agricultural District in the Towns of Angelica, West Almond, Birdsall, Allen and Amity which were filed in the Clerk of the Board's office on August 11, 1986. Referred to the Planning & Historical Committee for their consideration.

4. A notice was received from the Public Service Commission regarding several public hearings to be held on electric rate proposals of the Niagara Mohawk Power Corporation. The hearing nearest to Belmont will be in the Mahoney Office Building, Buffalo, N.Y. on September 3, 1986.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Loucks and carried to approve the board meeting minutes of July 14 and July 28, 1986.

PRIVILEGE OF THE FLOOR:

Herbert Wagner, County Forester, was granted the privilege of the floor to invite board members to attend a forestry tour being held on September 8, 1986.

Elizabeth Embser, Director, Office for the Aging, was granted the privilege of the floor. Ms. Embser requested the board to approve from the floor, a resolution approving the participation by the County Office for the Aging in the New York State Office for the Aging's Expanded In-Home Services for the Elderly Program. Ms. Embser explained that this program will provide a grant in the amount of $10,000. to be used for the development of a county Home Care Plan for functionally impaired elderly, and may also provide up to $50,000. for In-Home Services formulated by said Plan.

Resolution Intro. No. 187-86 (Approving Participation By County Office For The Aging In The New York State Office For The Aging's Expanded In-Home Services For The Elderly Program) was not prefiled and was considered from the floor on a motion by Legislator Sylor, seconded by Legislator Hitchcock and carried.

RESOLUTIONS:

RESOLUTION NO. 176-86

APPROVING PARTICIPATION BY COUNTY OFFICE FOR THE AGING IN THE NEW YORK STATE OFFICE FOR THE AGING'S EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM

Offered by: Legislator Alton Sylor

RESOLVED:

1. That the Allegany County Board of Legislators does hereby approve the participation by the County Office for the Aging in the New York State Office for the Aging's Expanded In-Home Services for the Elderly Program which may provide a grant in the amount of $10,000 to be used for the development of a county Home Care Plan for functionally impaired elderly, and may also provide up to $50,000 for In-Home Services formulated by said Plan.

2. That this resolution does not obligate the County of Allegany in any manner to undertake the implementation of said In-Home Services upon completion of the Home Care Plan.

Moved by: Mr. Sylor
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 177-86

APPOINTMENT OF TWO MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

WHEREAS, there are two vacancies on the Community Services Board with unexpired terms to December 31, 1986, now, therefore, be it

RESOLVED:

1. That Phyllis L. Burgess of Wellsville, New York and Seth W. Narrett of Alfred Station, New York, are hereby appointed to the Community Services Board with term of office for each commencing August 26, 1986 and expiring December 31, 1986.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 178-86

TRANSFER OF FUNDS WITHIN JTPA ACCOUNTS

Offered by: Resource and Development Committee

RESOLVED:

1. That the following transfers are hereby approved:

FROM	TO	AMOUNT
P6291.1	P6290.4	$ 3,500
P6291.1	P6392.1	10,000
P6292.1	P6392.8	3,000
P6291.4	P6391.4	3,500

Moved by: Mr. Mogavero
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 179-86

TRANSFER OF CONTINGENT FUNDS TO SHERIFF'S ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $750 is hereby transferred from Account No. A1990.4 to Account No. A3110.4.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 180-86

AUTHORIZING COUNTY TREASURER TO USE FACSIMILE SIGNATURE ON CHECKS DRAWN UPON COUNTY FUNDS WHEN AUTHORIZED BY LAW TO SIGN SUCH CHECKS

Offered by: Ways, Means and Finance Committee

Pursuant to County Law § 377

RESOLVED:

1. That checks drawn upon County funds are hereby authorized to be signed with the facsimile signature of the person occupying the Office of Allegany County Treasurer when such officer is authorized by law to sign such checks.

Moved by: Mr. Wentworth Adopted: Acclamation
Seconded by: Mr. Snider

RESOLUTION NO. 181-86

A RESOLUTION APPROVING A FEDERAL-AID HIGHWAY PROJECT ADMINISTERED BY THE N.Y.S. DEPARTMENT OF TRANSPORTATION IN RELATION TO THE REPLACEMENT OF A BRIDGE ON COUNTY ROAD NO. 2; AUTHORIZING THE COUNTY'S SHARE OF THE COST OF SUCH PROJECT; AND AUTHORIZING CHAIRMAN TO EXECUTE AGREEMENTS RELATING TO SUCH PROJECT

Offered by: Public Works Committee

WHEREAS, the Public Works Committee and the County Department of Public Works recommend the approval by this Board of a Federal-Aid Highway Project for the replacement of a County bridge (BIN 3329970) carrying County Road No. 2 over the Angelica Creek, the Project Number being PIN 6751.68, and

WHEREAS, the total cost of said Project is estimated to be $718,250, and

WHEREAS, the County's estimated share of the cost of said Project is $35,912, and

WHEREAS, the County of Allegany desires to advance said Project by authorizing the County to participate in a share of the cost of preliminary engineering, including final design of said Project and right of way incidental work, and including the cost of right of way acquisition work, now, therefore, be it

RESOLVED:

1. That the replacement of a County bridge (BIN 3329970) carrying County Road No. 2 over the Angelica Creek in the manner provided under said Project is hereby approved; reserving, however, the County's rights under present procedures to review and comment on specific stages of said Project.

2. That it is understood that the County shall provide an estimated amount of $30,750 out of the total estimated $615,000 cost of construction of said Project, before such construction can be authorized.

3. That this Allegany County Board of Legislators does hereby authorize the County's participation in the cost of preliminary engineering, to include final design of said Project and right of way incidental work, and the cost of right of way acquisition work, by providing the County's share of such costs in an amount not exceeding $5,162.

4. That the expenditure of up to $35,912 as provided above shall be charged against the County Road Fund.

5. That the Chairman of this Board is hereby authorized to execute all necessary agreements on behalf of the County with the New York State Department of Transportation approving of the said Project and providing for the County's participation in the cost of its share of said Project, at a total cost for preliminary engineering, including final design of said Project, right of way incidental work, right of way acquisition work and construction not to exceed $35,912.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 182-86

SALE OF FORMER COUNTY TAX LANDS IN TOWN OF BIRDSALL TO THOMAS M. TIMOTHY OF NUNDA, NEW YORK

Offered by: Public Works Committee

WHEREAS, pursuant to Resolution No. 18 of 1963, the County acquired in 1963 a parcel of delinquent tax land in the Kinney Swamp area in the Town of Birdsall "to be held by the County for further development and county use," and

WHEREAS, the Resource and Development Committee determined that it would not serve any resource or development purpose of the County, and

WHEREAS, the Public Works Committee determined that the parcel is no longer necessary for County use and turned such parcel over to the Public Works Department for sale, and

WHEREAS, the parcel was offered for sale by public advertisement, and

WHEREAS, one Thomas M. Timothy submitted and deposited with the County Treasurer the high bid of $10,551.50 for the parcel, which bid price the Public Works Committee believes is fair and reasonable, is the best that can be obtained under the circumstances and that the sale of the parcel will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the County of Allegany does hereby accept the offer of Thomas M. Timothy of Nunda, New York, to purchase from the County for $10,551.50 the premises described as follows, viz:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Birdsall, County of Allegany and State of New York, described as follows: Lot 35 Luther Est., Victor, 52 Acres Bounded: North by State Land, East by State Land, South by Section Line, West by Section Line.

Being the same premises described in deed dated March 12, 1963 from the Allegany County Treasurer to the County of Allegany and recorded in the Allegany County Clerk's Office on March 14, 1963 in Liber 549 of Deeds at Page 1104.

Excepting and reserving, however, all the oil, gas and minerals in, under and upon the above described premises together with the full and free right to drill, except as restricted by law, and operate same for oil, gas and minerals.

2. That the terms of "Notice For Bids On County Real Property" dated June 27, 1986 and applicable to the above described premises are hereby approved.

3. That the Chairman of this Board is hereby authorized and directed to execute a Quit Claim Deed of the premises described above, affix the Seal of the County of Allegany thereto and to deliver such deed to the foregoing purchaser together with a completed and executed Capital Gains Tax Affidavit.

Moved by: Mr. Sylor
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 183-86

REFUND OF REAL PROPERTY TAXES TO DOUGLAS YOUNG OF SCIO, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated July 29, 1986, has been made pursuant to Real Property Tax Law Section 556 by Douglas Young of Scio, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Douglas Young under date of July 29, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Douglas Young, R.D.#2, Scio, New York 14880, the total sum of $772.19 and to make the following charges on his books:

County of Allegany	$	379.53
Town of Scio		200.72
Scio Fire Dist. No. 2		31.59
Scio Central School		160.35

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing a copy of this resolution to said School, and the Clerk of the Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those monies which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made an which shall be payable to said School after May 1, 1987.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1987 that shall inform said School that the said amount will be deducted from those monies which are payable to said School after May 1, 1987.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 184-86

APPROVAL OF MONETARY CONSIDERATION TO D. FAGAN FOR THE CONVEYANCE BY D. FAGAN TO THE COUNTY OF TAX SALE PROPERTY PREVIOUSLY CONVEYED TO D. FAGAN PURSUANT TO RESOLUTION NO. 154-86, DUE TO DUPLICATE ASSESSMENT OF TAX PARCELS

Offered by: Real Property Tax Committee

WHEREAS, this Board, by Resolution No. 154-86, approved of the sale for $155 of the following described parcel to D. Fagan, to wit:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in the Town of Willing, County of Allegany and State of New York, described as follows, viz: 30 Cabin 1.00 Acres Tax Map No. 305.-1-92, and

WHEREAS, subsequent to the conveyance to D. Fagan of such parcel the County Treasurer's Office learned that the parcel was a duplicately assessed parcel and that another taxpayer had been also paying the taxes on the same parcel, and

WHEREAS, D. Fagan has conveyed, in escrow, a deed of the above described parcel in consideration of the $155 he paid the County for such parcel plus interest and any taxes he paid, and

WHEREAS, the terms and conditions for the reconveyance of the above described parcel to the County by D. Fagan is fair and reasonable under the circumstances, now, therefore, be it

RESOLVED:

1. That the County Treasurer is hereby authorized and directed to pay D. Fagan of Genesee, Pennsylvania for the conveyance of the above described property the sum of $155 plus interest at nine per centum per annum from the date of payment of the $155 by D. Fagan to the County Treasurer pursuant to Resolution No. 154-86, together with any taxes paid by D. Fagan, provided, however, that such payment shall not be made if a title defect appears on record from the date of therecording of the conveyance of the above described property from the County to D. Fagan and remains on record.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 185-86

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Marion C. Curry, P.O. Box 77, Genesee, Pennsylvania 16923, has offered the sum of $100.00 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 25 Shongo Rd 4.00 Acres Tax Map No. 77.-3-95.13."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 5, 1986, in Liber 918 of Deeds at page 124, and

WHEREAS, Sandra K. Crandall, P.D.#2, Box 99, Cuba, New York 14727, has offered the sum of $4,908.35 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Clarksville, County of Allegany and State of New York, described as follows, viz: 47,55 54.80 Acres Tax Map No. 205.-1-25."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 13, 1986, in Liber 918 of Deeds at page 271, and

WHEREAS, Francis J. Olkosky, 1226 Plum Street, Olean, New York 14760, has offered the sum of $1,385.91 for a deed of the County's interest in property described as follows:

> "**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Genesee, County of Allegany and State of New York, described as follows, viz: 13 Salt Rising Rd 53.30 Acres Tax Map No. 272.-1-26."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 13, 1986, in Liber 918 of Deeds at page 275, and

WHEREAS, Tara A. Todd and Kevin D. Todd, husband and wife, R.D.#1, Little Genesee, New York 14754, have offered the sum of $2,500.00 for a deed of the County's interest in property described as follows:

"**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in the Town of Genesee, County of Allegany and State of New York, described as follows, viz: 11 Genesee 1.10 Acres Tax Map No. 285.17-1-2."

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 13, 1986, in Liber 918 of Deeds at page 273, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1986 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Fitchcock
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Mogavero and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Legislator Cross) that the audits be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER 8, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Shine requested the privilege of the floor for Beverly Armstrong and Jan Irish from Jan & Bev's Home Care Inc.,

in its application for State Certification as a Home Health Agency. Ms. Armstrong and Ms. Irish briefly described their qualifications, outlined the present duties that they perform and answered several questions of board members.

Resolution Intro. No. 191-86 (Resolution In Support Of Jan & Bev's Home Care, Inc. In Its Application For State Certification As A Home Health Agency) was not prefiled and was considered from the floor on a motion by Legislator Shine, seconded by Legislator Raptis and carried.

RESOLUTIONS:

RESOLUTION NO. 186-86

RESOLUTION IN SUPPORT OF JAN & BEV'S HOME CARE, INC. IN ITS APPLICATION FOR STATE CERTIFICATION AS A HOME HEALTH AGENCY

Offered by: Legislator J. Charles Shine

RESOLVED:

1. That the Allegany County Board of Legislators does hereby support Jan & Bev's Home Care, Inc. of Wellsville, New York, in its application for State certification as a Home Health Agency, provided that the Health Systems Agency of Western New York, Inc. determines that the services offered by Jan & Bev's Home Care, Inc. are equal to the services offered by other home health agencies applying for certification.

Moved by: Mr. Shine Adopted: Acclamation
Seconded by: Mr. Raptis

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1985 Journal of Proceedings and minutes of August 11 and August 25, 1986 board meetings for their review.

2. A notice was read of the next Inter-County Association meeting to be hosted by Wyoming County at the Glen Iris Inn, Letchworth State Park on September 17, 1986.

3. A letter was received from the Department of Agriculture and Markets certifying as eligible for Districting the Plan for the formation of an Agricultural District in the Town of Clarksville. Referred to the Planning & Historical Committee.

RESOLUTIONS:

RESOLUTION NO. 187-86

APPROVAL OF AGREEMENT WITH COUNTY OF ONTARIO, IN RELATION TO USE OF ONTARIO COUNTY DETENTION FACILITY FOR ALLEGANY COUNTY YOUTH

Offered by: Public Safety Committee

Pursuant to County Law § 218-a

RESOLVED:

1. That Agreement dated September 8, 1986, between the County of Ontario and the County of Allegany, in relation to the detention of Allegany County alleged or adjudicated juvenile delinquents and persons in need of supervision held for or at the direction of the Allegany County Family Court, is hereby approved.

2. That the payments to be made under said Agreement shall be charged to the proper account or accounts as determined by the County Treasurer.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 188-86

APPROVAL OF AMENDMENT AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That amendment agreement titled "Amendment No. 7 To The Security Agreement For The Period April 1, 1981 To March 31, 1982 Between The New York State Unified Court System And The County of Allegany," is hereby approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such amendment agreement.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 189-86

APPROVAL OF OFFER TO PURCHASE DATED JULY, 1986 FROM HOWARD D. MORTON TO PURCHASE COUNTY PREMISES IN TOWN OF CANEADEA; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AND DELIVER DEED UPON PAYMENT OF PURCHASE PRICE BALANCE

Offered by: Public Works Committee

WHEREAS, the County in 1951 acquired certain premises in connection with a flood control project along the Genesee River in the Town of Caneadea, and

WHEREAS, the Public Works Committee determined that a portion of such premises is no longer necessary for County use and authorized the Public Works Department to sell same subject to Board of Legislators approval, and

WHEREAS, Howard D. Morton, the landowner adjoining such premises offered to purchase the authorized premises for $5,000, which price the Public Works Committee believes is fair and reasonable, is the best that can be obtained under the circumstances and that the sale of the authorized premises will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That "Offer To Purchase" dated July, 1986, from Howard D. Morton of Caneadea, New York, and accepted by the County Public Works Superintendent subject to approval by resolution of the County Board of Legislators, is hereby so approved.

2. That the Chairman of this Board is hereby authorized to execute and deliver a quit claim deed of the premises set forth in Appendix A of the Offer To Purchase of Howard D. Morton's interest under said Offer, to Michael T. and Kathy M. Morton, assignees upon receipt of the balance of the purchase price.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER 22, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shine.

PRIVILEGE OF THE FLOOR:

Legislator Allen requested the privilege of the floor for Mr. Stanley Stachowski, Deputy Director, Division of Veterans' Affairs, who introduced Mr. Keith McConnell, State Veteran Counselor of the Hornell office. Mr. Stachowski and Mr. McConnell discussed with board members, their organization's ability to assist veterans in Allegany County, stating that Mr. McConnell would be located in a Wellsville office one day a week, in a Belmont office one day a week and would be "on call" at all times. It was also stressed that Allegany County would not lose the $5,000.00 that is presently received from the state if the current county Veterans' Service Agency is abolished and the Division of Veterans' Affairs assists Allegany County veterans.

Legislator Mogavero requested the privilege of the floor for Edward G. Coll, Jr., President, Alfred University, who described to board members, efforts on the part of the University to aid economic development in Allegany County. Mr. Coll also stated that he felt that it would be very difficult to attract big business into our area if something is not done about the unattractive debris strewn about our county. Mr. Coll suggested that the board members alert county residents to the problem, adding the Alfred University students could be called upon to assist in a clean up program.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Apportionment of Costs of the Allegany County Mutual Self-Insurance Plan Budget for 1987.

2. Also placed on each legislator's desk was a copy of an invitation to attend a Open House for Jan & Bev's Home Care, Inc. on September 25, 1986 together with a letter regarding their recent application for State Certification as a Home Health Agency.

3. Noted received was a notice from the New York State Department of Environmental Conservation regarding an Informational Meeting and a Public Hearing to be held on Tentative Freshwater Wetlands Map for Allegany County. Referred to Resource & Development Committee.

4. A notice was received from the Revenue Sharing Advisory Service urging board members to call House members to urge their support for revenue sharing when a critical vote takes place on the House floor on September 24, 1986.

APPOINTMENTS:

Chairman Hasper announced his appointment of Laurence Davis, Alfred, N.Y. George D. Bottoms, Belmont, N.Y., and Irving F. Shelp, Bolivar, N.Y. as members of the Allegany County Planning Board effective September 22, 1986, to serve at the pleasure of the Chairman of the Board.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Loucks and carried to approve board meeting minutes of August 11 and August 25, 1986.

RESOLUTIONS:

RESOLUTION NO. 190-86

REAPPOINTMENT OF DONALD J. KRAMER TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

Pursuant to Public Health Law §§ 343 and 344

WHEREAS, Donald J. Kramer's term as a member of the County Board of Health expired on July 7, 1986, now, therefore, be it

RESOLVED:

1. That Donald J. Kramer of Whitesville, New York, is hereby reappointed to the County Board of Health as the representative member of this Board of Legislators with term of office commencing September 22, 1986 and expiring July 7, 1992; provided, however, that in the event said representative member during said term of office shall not continue as a member of the Allegany County Board of Legislators then, in such event, the term of office of said representative member shall expire on the first day said representative member is no longer a member of the Allegany County Board of Legislators.

Moved by: Mr. Sylor
Seconded by: Mr. Loucks

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Kramer)

RESOLUTION NO. 191-86

URGING THE PRESERVATION AND RENOVATION OF ELLIS ISLAND AS A MONUMENT

Offered by: Planning & Historical Committee

WHEREAS, Ellis Island is a significant contribution to the heritage of the United States, and, accordingly, should be preserved and renovated as a monument, and

WHEREAS, approximately sixteen million people have entered the United States through Ellis Island, and

WHEREAS, it has come to the attention of the public, as well as to this Body, of a dispute among various officials involved in the rehabilitation of the Statue of Liberty concerning the development of Ellis Island, and

WHEREAS, a proposal has been introduced to construct a hotel, conference center and condominiums on the island, and

WHEREAS, this proposal would destroy the historical character and value of Ellis Island, now, therefore, be it

RESOLVED;

1. That this Allegany County Board of Legislators hereby expresses its opposition to the construction of a hotel, conference center and condominiums on Ellis Island and hereby urges Ellis Island be preserved and renovated as a monument to the sixteen million immigrants who passed through its portals. This Board further urges other New York State officials to express their opposition to the proposal.

2. The Clerk of this Board is hereby directed to send certified copies of this resolution to Senator Alfonse D'Amato, Senator Daniel P. Moynihan, Congressman Stanley Lundine and Clerk of the Board of Legislators of Monroe County.

Moved by: Mrs. Cross Adopted: Acclamation
Seconded by: Mr. Mogavero

RESOLUTION NO. 192-86

A RESOLUTION TO IMPLEMENT LEGAL NOTICE PROVISIONS IN REGARD TO CREATION OF AGRICULTURAL DISTRICT WITHIN THE TOWNS OF AMITY, ALLEN, ANGELICA AND WEST ALMOND

Offered by: Planning and Historical Committee

Pursuant to Agriculture and Markets Law § 303 (2) a.

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Amity, Allen, Angelica and West Almond was received by this Board on August 11, 1986, and

WHEREAS, the law requires that a notice of the existence of such proposal must be given before such proposal can receive further action, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby directed to cause the publication of a notice of proposal for the creation of an agricultural district within the Towns of Amity, Allen, Angelica and West Almond once in the Olean Times Herald , a newspaper having general circulation within the proposed district; such notice to be in a form approved by the County Attorney. In addition, the said Assistant is to deliver, on or before the date of such publication, the proposal for the creation of such district to the County Clerk.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the proposed district.

3. That the County Administrative Assistant shall, after thirty days have elapsed from the date of publication of the aforesaid notice in the newspaper designated in section 1. of this resolution, deliver the proposal and any modifications thereof to the County Planning Board and County Agricultural Districting Advisory Committee for their action.

Moved by: Mrs. Cross Adopted: Acclamation
Seconded by: Mr. Watson

RESOLUTION NO. 193-86

TRANSFER OF CONTINGENT FUNDS TO PERSONNEL ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $1,020 is hereby transferred from Account No. A1990.4 to Account No. A1430.4 to cover computer maintenance costs.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 194-86

APPROVAL OF PROPOSAL TO EXTEND BUSINESS HOURS AND ASSIGN STAGGERED SCHEDULES OF WORK HOURS IN COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

WHEREAS, "Appendix G" of the 1985-1987 County-AFSCME Agreement provides, in part, that the parties to the Agreement may mutually agree to a flex-time schedule for the County Social Services Department, to be implemented during the life of said Agreement, and

WHEREAS, a study of the feasibility of such a schedule was undertaken within said Department and negotiations between said Department's management and Union representatives concerning such a schedule were conducted, and

WHEREAS, a mutually agreeable flex-time schedule has been developed and is recommended to this Board for its approval, now, therefore, be it

RESOLVED:

1. That the "Proposal To Extend Business Hours And Assign Staggered Schedules" for implementation in the County Social Services Department from October 14, 1986 to June 1, 1987 or by mutual agreement, as provided therein, to a termination date no later than December 31, 1987, is hereby approved.

2. That notwithstanding the provisions of any previous resolution of this Board the business hours as provided in said Proposal shall take effect on October 14, 1986 and continue during the life of said Proposal, but no longer than December 31, 1987.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Sylor)

RESOLUTION NO. 195-86

RESOLUTION APPROVING SNOW REMOVAL AND ICE CONTROL CONTRACTS BETWEEN COUNTY OF ALLEGANY AND EACH TOWN IN ALLEGANY COUNTY

Offered by: Ways, Means & Finance Committee

Pursuant to Highway Law § 135-a

WHEREAS, the Public Works Committee and the County Superintendent of Public Works have recommended to this Board that they approve of proposed contracts between the County of Allegany and each Town in Allegany County for the removal of snow from County Roads and for sanding or otherwise treating them for the purpose of removing the danger of snow and ice, and

WHEREAS, the terms and conditions of these contracts are fair, equitable and uniform as to all Towns, now, therefore, be it

RESOLVED:

1. That the proposed Snow Removal and Ice Control Contracts dated May 1, 1986 between the County of Allegany and each of the Towns in Allegany County are hereby approved.

2. That an executed duplicate original of each Contract be filed in the office of the Clerk of this Board along with a certified copy of each such Town Board's resolution approving said contract.

3. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to each of the Town Clerks of such Towns for filing in his or her office.

Moved by: Mr. Wentworth — Adopted: Roll Call
Seconded by: Mr. Kramer — 14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Shine) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER 14, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR;

Legislator Sylor requested the privilege of the floor for Thomas McLaughlin, Director, Veterans' Service Agency who introduced Mr. Mentor Murphy, Chairman, Rehabilitation Committee, American Legion, Department of New York, Mr. John Pratt, President, New York Association of County Veterans' Service Agency, and Mr. George Smith, Past State Commander, V.F.W., who all praised the professional expertise and skill of Mr. McLaughlin as an accredited representative of the Veterans' Service Agency. They urged board members to reconsider the proposal to eliminate the current Allegany County Veterans' Service Agency stating that the duties now being performed by a fully trained, full-time officer whose first thought is to Veterans and their families, could not be performed by one man, one or two days a week. Following a brief discussion, Mr. McLaughlin thanked board members for their time and consideration.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of a letter and a resolution adopted by the American Legion, Eighth District, Department of New York concerning the Allegany County Veterans' Service Agency.

2. Also placed on each legislator's desk were copies of board meeting minutes for September 8 and September 22, 1986 for their review.

3. A letter of resignation was read by the Clerk from Gary Robbins, Superintendent of Public Works, effective October 19, 1986.

4. A notice of a public hearing was read from the Public Service Commission in regard to proposed electric rate increase by Rochester Gas & Electric Corporation to be held October 28, 1986 in Rochester, New York.

5. Noted received was a letter from the Health Systems Agency of Western New York, Inc. informing board members that the Allegany County Legislature has the opportunity to nominate two citizens from Allegany County to the Board of Directors of the HSAWNY. Referred to the Health Services Committee.

6. Also noted received was a letter from Lois V. Bledsoe, Whitesville, N.Y., urging legislators to continue its funding for the Cooperative Extension Service Agency.

PRIVILEGE OF THE FLOOR:

Chairman Hasper expressed on behalf of the board members, best wishes for good luck and every success to Gary Robbins in his new position with Jefferson County and thanked him for everything that he has done for Allegany County.

Legislator Cross requested the privilege of the floor for Mrs. Dora Wittman, Cuba, N.Y., who expressed her opinions regarding department head salaries, use of employees' rest periods and adopting the county budget at a meeting held at a date subsequent to the public hearing date.

RESOLUTIONS:

RESOLUTION NO. 196-86

AMENDING RESOLUTION NO. 118-67, AS AMENDED, TO INCREASE THE RATE OF ALLEGANY COUNTY SALES AND USE TAX FROM THREE TO FOUR PERCENT FOR THE PERIOD BEGINNING DECEMBER 1, 1986, AND ENDING NOVEMBER 30, 1989, AND THEREAFTER SAID RATE OF SALES AND USE TAX TO REVERT TO THREE PERCENT

Offered by: Ways, Means and Finance Committee

Pursuant to Article 29 of the Tax Law and
Chapter 574 of the Laws of 1986.

BE IT RESOLVED AND ENACTED by the Board of Legislators of the County of Allegany that Resolution No. 118-67, as last amended, is hereby amended to read as follows:

Section 1. The first phrase of the opening paragraph of Section 2. of Resolution No. 118-67 is hereby amended to read as follows:

On and after December first, nineteen hundred eighty-six, there is hereby imposed and there shall be paid a tax of four percent upon, and on and after December first, nineteen hundred eighty-nine, there is hereby imposed and there shall be paid a tax of three percent upon:

Section 2. Section 3. of Resolution No. 118-67 is hereby amended by adding thereto new subdivisions, to be subdivisions (g) and (h), to read as follows:

(g) With respect to the additional tax of one percent imposed for the period beginning December first, nineteen hundred eighty-six, and ending November thirtieth, nineteen hundred eighty-nine, the provisions of subdivisions (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight shall be read as referring

to the first day of December, nineteen hundred eighty-six, all references in said subdivision (a) to the first day of November, nineteen hundred sixty-seven, shall be read as referring to the first day of August, nineteen hundred eighty-six, and the reference in said subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight shall be read as referring to the thirtieth day of November, nineteen hundred eighty-six. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to the first day of December, nineteen hundred eighty-six, any transaction which may not be subject to the additional tax imposed effective on that date.

(h) The taxes imposed under subdivisions (a), (c) and (d) of Section 2. shall be paid at the rate of three percent upon all sales made and services rendered on or after December first, nineteen hundred eighty-nine. With respect to the tax rate of three percent effective December first, nineteen hundred eighty-nine, the provisions of subdivisions (b), (c), (d) and (e) of this section apply, except that for purposes of this subdivision, all references in said subdivisions (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight, shall be read as referring to December first, nineteen hundred eighty-nine, and the reference in subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight, shall be read as referring to November thirtieth, nineteen hundred eighty-nine. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to December first, nineteen hundred eighty-nine, any transaction which may not be subject to the lowered tax in effect on that date.

Section 3. Section 4. of Resolution No. 118-67 is hereby amended to read as follows:

Section 4. Imposition of Compensating Use Tax.

Except to the extent that property or services have already been or will be subject to the sales tax under this resolution, there is hereby imposed on every person a use tax for the use within this County on and after December first, nineteen hundred sixty-eight except as otherwise exempted under this resolution, (A) of any tangible personal property purchased at retail, (B) of any tangible personal property manufactured, processed or assembled by the user, if items of the same kind of tangible personal property are offered for sale by him in the regular course of business, (C) of any of the services described in paragraph (1) of subdivision (c) of Section 2., and (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2) and (3) of subdivision (c) of Section 2. have been performed. For purposes of clause (A) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred eighty-nine, shall be at the rate of three percent, of the consideration given or contracted to be given for such property, or for the use of such property, but excluding any credit for tangible personal property accepted in part payment and intended for resale, plus the cost of transportation except where such cost is separately stated in the written contract, if any, and on the bill rendered to the purchaser. For purposes of clause (B) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred eighty-nine, shall be at the rate of three percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him. Notwithstanding the foregoing, for purposes of clause (B) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to

such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an addition or capital improvement to such real property, property or land. For purposes of clauses (C) and (D) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred eighty-nine, shall be at the rate of three percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance of the service, plus the cost of transportation of property so transferred and of the tangible personal property upon which the service was performed, except where such cost is separately stated in the written contract, if any, and on the bill rendered to the purchaser.

Section 4. Section 11. (1) of Resolution No. 118-67 is hereby amended to read as follows:

(1) (A) In respect to the use of property used by the purchaser in this County prior to March first, nineteen hundred sixty-eight.

(B) With respect to the additional tax of one percent imposed effective for the period beginning December first, nineteen hundred eighty-six and ending November thirtieth, nineteen hundred eighty-nine, in respect to the use of property used by the purchaser in this County prior to December first, nineteen hundred eighty-six.

Section 5. Section 17. of Resolution No. 118-67 is hereby amended to read as follows:

Section 17. Effective Date.

Notwithstanding the foregoing provisions of this resolution to the contrary, for the period beginning December first, nineteen hundred eighty-six and ending November thirtieth, nineteen hundred eight-nine, there is hereby imposed and there shall be paid a four percent sales and compensating use tax, and for the period beginning December first, nineteen hundred eighty-nine, and thereafter, there is hereby imposed and there shall be paid a three percent sales and compensating use tax with respect to the items and services enumerated in this resolution.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Raptis 10 Ayes, 5 Noes, 0 Absent
(Voting No: Hasper, Hitchcock, Loucks, Mogavero, Shine)

RESOLUTION NO. 197-86

APPROPRIATION OF REVENUES TO MENTAL HEALTH ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT TO COVER 1985 ACTUAL EXPENDITURES OF ASSOCIATION FOR RETARDED CHILDREN, INC. UNDER AMENDED AGREEMENT WITH COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

WHEREAS, under Agreement dated January 1, 1985, between the County Community Services Board (CSB) and the New York State Association For Retarded Children , Inc. (ARC), the ARC only submitted expenditures of $229,075 for reimbursement although it actually expended $256,696, and

WHEREAS, the State agencies administering state aid reimbursement to the County for cost of services rendered by the ARC and paid for by the County under said Agreement will pay increased state aid of $13,810.50 toward the difference between such submitted expenditures and such actual expenditures, amounting to $27,621 if the matching sum of $13,810.50 is paid to the ARC to cover the balance of such difference, and

WHEREAS, the ARC has agreed to contribute the sum of $13,810.50 to the County so that the County will not have to expend any County funds if such state aid and such contributed sum are appropriated by this Board to cover the expenditures of the ARC under said January 1, 1985 Agreement, now, therefore, be it

RESOLVED;

1. That the sum of $27,621 is hereby appropriated to Account No. A4310.4 to cover the 1985 expenditures of the ARC under the aforesaid January 1, 1985 Agreement, to be obtained from the following sources: the sum of $13,810.50 in state aid added to Revenue Account No. A3490.3 and the sum of $13,810.50 from the ARC to be added to Account No. A1625.

Section 6. This resolution shall take effect December first, nineteen hundred eighty-six.

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 198-86

ESTABLISHING CAPITAL PROJECT FOR THE REALIGNMENT OF COUNTY ROAD NO. 6 IN TOWN OF CUBA TO ALLOW THE EXPANSION OF THE PLANT FACILITIES OF CUBA CHEESE, INC.; PROVIDING FUNDS FOR SUCH PROJECT UNDER STATE INDUSTRIAL ACCESS PROGRAM; AUTHORIZING PUBLIC WORKS DEPARTMENT TO EXPEND FUNDS UPON THE EXECUTION OF AGREEMENT BETWEEN COUNTY AND CUBA CHEESE, INC.

Offered by: Public Works Committee and Ways, Means & Finance Committee

WHEREAS, the expansion of business and industry in the County benefits its citizenry and its governments and should be encouraged, promoted and aided by all, and

WHEREAS, the expansion of the facilities of Cuba Cheese, Inc. at Cuba, New York requires the realignment of a portion of County Road No. 6, and

WHEREAS, this Board believes that such realignment due to such expansion is in the public interest, and

WHEREAS, it is anticipated that sixty percent (60%) of the costs of such realignment will be paid by the State under its Industrial Access Program, and

WHEREAS, forty percent (40%) of the costs of such realignment will be initially paid by the State under such Program with the County paying such portion back over a period of five years from the date such project is accepted by the State Department of Transportation, now, therefore, be it

RESOLVED:

1. That a capital project for the realignment of County Road No. 6 in the Town of Cuba, to allow the expansion of the plant facilities of Cuba Cheese, Inc., is hereby approved and established.

2. That a capital account for such project is hereby established and the amount of $640,000 appropriated thereto, to be obtained from the following sources: $384,000 from State Aid under the State Industrial Access Program and $256,000 Local Funds.

3. That the County Public Works Department is hereby authorized to expend such funds upon the execution of an agreement

between the County and Cuba Cheese, Inc. containing terms and conditions hereafter approved by resolution of this Board.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 199-86

APPROVAL OF AGREEMENT WITH CUBA CHEESE, INC. IN REGARD TO REALIGNMENT OF COUNTY ROAD NO. 6 PROJECT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated October 14, 1986, between County of Allegany and Cuba Cheese, Inc., is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Agreement on behalf of the County of Allegany.

Moved by: Mr. Kramer
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 200-86

APPROVAL OF AGREEMENT WITH STATE TO PROVIDE FOR AN INDUSTRIAL ACCESS PROJECT KNOWN AS THE RELOCATION OF COUNTY ROAD 6; APPROVAL OF REPAYMENT AGREEMENT IN CONNECTION WITH SUCH PROJECT

Offered by: Public Works Committee

Pursuant to Chapter 54 of New York State Laws of 1985

WHEREAS, the State has established an Industrial Access Program to provide State funding for necessary highway and bridge improvements which will facilitate economic development, and

WHEREAS, up to the sum of $640,000 under such Program has been allocated by the State for an Industrial Access Project known as the relocation of a portion of County Road 6 in the Town of Cuba to accommodate an Economic Development Project to be accomplished by Cuba Cheese, Inc., and

WHEREAS, it is necessary to enter into an agreement with the State that sets forth the terms and conditions governing the Industrial Access Project, and

WHEREAS, it is necessary to enter into an agreement with the State in regard to the repayment by the County to the State of 40% of the costs which are actually paid by the State in connection with the Industrial Access Project, now, therefore, be it

RESOLVED:

1. That Agreement For Industrial Access Project In Town Of Cuba, Allegany County, New York, dated October 14, 1986, between New York State and the County of Allegany, in relation to providing for the Industrial Access Project known as the relocation of County Road 6, pursuant to Chapter 54 of the State Laws of 1985, is hereby approved.

2. That Repayment Agreement For Industrial Access Project In Town of Cuba, Allegany County, New York, dated October 14, 1986, between New York State and the County of Allegany, in relation to the repayment by the County to the State of 40% of the amount paid by the State toward the Industrial Access Project, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute both of the above Agreements.

4. That the Clerk of this Board is hereby directed to affix a copy of this resolution to each copy of the above two Agreements required to be executed by the Chairman of this Board.

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 201-86

SETTING PUBLIC HEARING DATE ON PROPOSAL TO APPROPRIATE MONEYS FROM THE RESERVE FOR REPAIRS FUND TO BUILDINGS ACCOUNT FOR TWO PUBLIC WORK PROJECTS

Offered by: Ways, Means & Finance Committee

Pursuant to General Municipal Law § 6-d

RESOLVED:

1. That a public hearing shall be held on October 27, 1986 at 2:00 P. M. at the Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on a proposal to appropriate from the Reserve For Repairs Fund Account No. A882 a sum not exceeding $30,807 to Account No. A1620.4, Buildings-Contractual Expenses, for the following public work projects:

a. installation of new deck coating on the exercise courtyard of the County Jail at an estimated cost of $15,307.

b. painting of the wood surfaces of the County Courthouse building at an estimated cost of $15,500.

2. That the Clerk of this Board is hereby directed to cause to be published in the official newspapers a notice of the public hearing that will provide notice of at least five days between the date of publication of such notice and the date specified for the public hearing.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved as recommended by the various committees.

Meeting adjourned.

OCTOBER 27, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Sylor.

Chairman Hasper announced that he was closing the regular meeting in order to hold a public hearing on a Proposal to transfer $30,800.00 from Reserve for Repairs Fund to the Buildings Account for

two public work projects. There being no one wishing to speak, the public hearing was declared closed and the meeting reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Legislator Wentworth requested the privilege of the floor for Mrs. Dora Wittman, Cuba, N.Y., who questioned the possible addition of moneys to the 1987 budget to be used in the event the county is required to do an independent audit at local cost. James Mulholland, County Treasurer, stated that moneys were not included in the 1987 budget for this purpose, but if necessary, contingent funds could be utilized.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received and placed on file in the Clerk's office was the Cooperative Extension Association Balance Sheet for the period ending September 30, 1986.

2. Also noted received was a letter from Congressman Stanley Lundine, acknowledging the Allegany County Board of Legislators' Resolution No. 191-86, which calls for the preservation and renovation of Ellis Island as a monument.

3. Also received and placed on file in the Clerk's office was an Order from the Public Service Commission granting a certificate of Environmental Compatibility and Public Need with regard to the intention of Vandermark Associates to construct fuel gas transmission lines in the Town of Ward.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Wentworth and carried to approve the minutes of the September 8 and September 22, 1986 board meetings.

PROCLAMATION:

Chairman Hasper announced he was proclaiming November 22, 1986 as Literacy Day in Allegany County in recognition of the fact that there exists in Allegany County a segment of the adult population which is functionally illiterate and that on this date the Literacy Volunteers of Allegany County are sponsoring a public information and awareness program.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 3-86, Print No. 1, which will establish the annual salary of the County Treasurer, a copy of said law having been placed on each legislator's desk.

Legislator Kramer introduced Local Law Intro. No. 4-86, Print No. 1, which will establish the annual salary of the Public Health Director, a copy of said law having been placed on each legislator's desk.

Legislator Frair introduced Local Law Intro. No. 5-86, Print No. 1, which will establish the annual salary of the Personnel Officer, a copy of said law having been placed on each legislator's desk.

Legislator Watson introduced Local Law Intro. No. 6-86, Print No. 1, which will establish the annual salary of the Social Services Commissioner, a copy of said law having been placed on each legislator's desk.

Legislator Frair introduced Local Law Intro. No. 7-86, Print No. 1, which will establish the annual salary of the County Attorney, a copy of said law having been placed on each legislator's desk.

Legislator Hitchcock introduced Local Law Intro. No. 8-86, Print No. 1, which will establish the annual salary of the Real Property Tax Director, a copy of said law law having been placed on each legislator's desk.

Legislator Frair introduced Local Law Intro. No. 9-86, Print No. 1, which will establish the annual salary of the Election Commissioners, a copy of said law having been placed on each legislator's desk.

Legislator Snider introduced Local Law Intro. No. 10-86, Print No. 1, which will establish the annual salary of the Public Defender, a copy of said law having been placed on each legislator's desk.

Legislator Snider introduced Local Law Intro. No. 11-86, Print No. 1, which will establish the annual salary of the County Sheriff, a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 202-86

APPOINTMENT OF WILLIAM R. HANSON AS COUNTY SUPERINTENDENT OF PUBLIC WORKS AND FIXING ANNUAL SALARY THEREFOR

Offered by: Public Works Committee and Personnel Committee

WHEREAS, Gary J. Robbins has resigned as County Superintendent of Public Works effective October 19, 1986, now, therefore, be it

RESOLVED:

1. That William R. Hanson of the Town of Wellsville is hereby appointed to the office of County Superintendent of Public Works for a term of four years to commence October 27, 1986, at an annual salary of $30,000.

Moved by: Mr. Kramer
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 203-86

APPROPRIATION OF MONEYS FROM THE RESERVE FOR REPAIRS FUND TO BUILDINGS ACCOUNT FOR TWO PUBLIC WORKS PROJECTS

Offered by: Ways, Means & Finance Committee

Pursuant to General Municipal Law § 6-d

WHEREAS, recommendation has been made by the Public Works Committee of this Board that a sum not exceeding $30,807 be appropriated from the Reserve For Repairs Fund to the Buildings Account for two public work projects, and

WHEREAS, such projects are for repairs of capital improvements or equipment, which repairs are of a type not recurring annually or at shorter intervals, and

WHEREAS, a public hearing was held on October 27, 1986, in regard to the above proposed transfer, now, therefore, be it

RESOLVED:

1. That the County Treasurer is hereby authorized and directed to transfer from Account No. A882 to Account No. A1620.4, Buildings-Contractual Expenses, a sum not exceeding $30,807 for the following public work projects:

a. installation of new deck coating on the exercise courtyard of the County Jail at an estimated cost of $15,307.

b. painting of the wood surfaces of the County Courthouse building at an estimated cost of $15,500.

2. That in the event all of such moneys are not expended for such projects by December 31, 1986, the unused balance shall remain in the Reserve For Repairs Fund and be considered lapsed moneys. Moreover, in the event any such moneys are transferred to the Buildings Account and not expended or obligated by such date for such projects, then, in such event, such unexpended or unobligated moneys shall be transferred back to the Reserve For Repairs Fund and also be considered lapsed moneys.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 204-86

TRANSFER OF CONTINGENT FUNDS TO ADMINISTRATIVE ASSISTANT PERSONAL SERVICES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $849.54 is hereby transferred from Account No. A1990.4 to Account No. A1011.1 to cover payment of accrued compensatory time to Account Clerk Stenographer.

Moved by: Mr. Wentworth
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 205-86

TRANSFER OF CONTINGENT FUNDS TO TAXES ON MUNICIPAL PROPERTY CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $688.95 is hereby transferred from Account A1990.4 to Account No. A1950.4 to cover the cost of real property taxes arising from the County's purchase of premises on West State Street, Wellsville, New York for the County Mental Health Facility.

Moved by: Mr. Wentworth
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 206-86

TRANSFER OF CONTINGENT FUNDS TO COUNTY ROAD FUND REVENUE ACCOUNT; REDUCTION IN FEDERAL REVENUE SHARING APPROPRIATION ACCOUNT; REDUCTION IN FEDERAL REVENUE SHARING REVENUE ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $95,058 is hereby transferred from Contingent Account No. A1990.4 to County Road Fund Revenue Account No. D2810 to replace funds lost due to a reduction in Federal Revenue Sharing.

2. That Federal Revenue Sharing Appropriation Account No. CF9522.9 is hereby reduced by the amount of $95,058.

3. That Federal Revenue Sharing Revenue Account No. CF4001 is hereby reduced by the amount of $95,058.

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 207-86

TRANSFER OF FUNDS WITHIN COUNTY ROAD FUND MAINTENANCE ROADS & BRIDGES ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $33,775 is hereby transferred from Account No. D5110.4 to Account No. D5110.2.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 208-86

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

RESOLVED:

1. That the following transfers within Social Services accounts are hereby approved:

FROM	TO	AMOUNT
A6109.4	A6010.4	$60,000
A6109.4	A6070.4	4,000
A6140.4	A6129.4	$60,000
A6140.4	A6142.4	5,000

Moved by: Mr. Watson
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 209-86

APPROVAL OF LICENSE AGREEMENT FOR FM RADIO SITE BETWEEN COUNTY AND FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That License Agreement for FM Radio Site between County of Allegany and Federal Bureau of Investigation, in relation to lease of County real property on Corbin Hill, Town of Amity, for the period October 1, 1986 through September 30, 1987, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Acclamation

RESOLUTION NO. 210-86

TRANSFER OF FUNDS WITHIN FIRE SERVICE ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $600 is hereby transferred from Account No. A3410.4 to Account No. A3410.1.

Moved by: Mr. Snider
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 211-86

SALE OF COUNTY'S INTEREST IN REAL PROPERTY CONSISTING OF FORMER RIGHT OF WAY OF COUNTY ROAD 3 IN TOWN OF CENTERVILLE TO ADJOINING LAND OWNERS

Offered by: Public Works Committee

WHEREAS, Michael L. James and Pamela W. James of the Town of Centerville desire to purchase whatever interest the County may have in property which crosses their property and known as the former right of way of County Road 3, and

WHEREAS, such property is not being occupied or used by the County and there is no planned use of it by the County, now, therefore, be it

RESOLVED:

1. That the County's present interest, if any, in and to the following described premises be sold to Michael L. James and Pamela W. James, his wife, of the Town of Centerville, for $200.00, viz:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Centerville, County of Allegany, State of New York, in Lot 21, Township 6, Range 2 of the Holland Land Company's Survey, bounded and described as follows: On the West by the North line of County Road No. 3 where such line intersects and passes through the former (prior to 1966) right of way of County Road No. 3 which runs northeasterly through premises described in deed dated June 19, 1985 from LaVern C. Wolfer a/k/a LaVerne Wolfer and Kathleen L. Wolfer, his wife, to Michael L. James and Pamela W. James, his wife, and recorded in the Allegany County Clerk's Office on July 17, 1985 in Liber 897 of Deeds at Page 77; On the North by the North bounds of former County Road No. 3; On the East where said former County Road No. 3 intersects the East line of the premises described in the aforementioned deed; and, On the South by the South bounds of former County Road No. 3.

Intending to convey that portion of former County Road No. 3 which runs through the entire premises now owned by the parties of the second part in said Lot 21.

2. That the Chairman of this Board is hereby authorized to execute and acknowledge in the name of the County of Allegany, a statutory form quit claim deed of the above described premises and to deliver the same to the above named adjoining landowners upon the receipt of $200.00 consideration.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 212-86

RESOLUTION SETTING DATE OF PUBLIC HEARINGS ON PROPOSED LOCAL LAWS ESTABLISHING ANNUAL SALARIES OF COUNTY TREASURER, PUBLIC HEALTH DIRECTOR, PERSONNEL OFFICER, SOCIAL SERVICES COMMISSIONER, COUNTY ATTORNEY, DIRECTOR OF REAL PROPERTY TAX SERVICE AGENCY, COMMISSIONERS OF ELECTIONS, PUBLIC DEFENDER AND SHERIFF

Offered by: Ways, Means and Finance Committee

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 3-86, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Treasurer, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 4-86, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Public Health Director, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 5-86, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Personnel Officer, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 6-86, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Social Services Commissioner, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 7-86, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Attorney, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 8-86, Print No. 1) was introduced, which will establish the annual salary of the Director of the Allegany County Real Property Tax Service Agency, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 9-86, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Commissioners of Elections, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 10-86, Print No. 1) was introduced, which will establish the annual salary of the Allegany County Public Defender, and

WHEREAS, on this 27th day of October, 1986, a local law (Intro. No. 11-86, Print No. 1) was introduced, which will establish the 1987, 1988, 1989 and 1990 annual salary of the Allegany County Sheriff, and

WHEREAS, it will be necessary to set a date for public hearings on said proposed local laws, now, therefore, be it

RESOLVED:

1. That nine public hearings shall be held on November 10, 1986, commencing at 2:00 o'clock P.M., in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local laws Intro. No. 3-86, Print No. 1, Intro. No. 4-86, Print No. 1, Intro. No. 5-86, Print No. 1, Intro. No. 6-86, Print No. 1, Intro. No. 7-86, Print No. 1, Intro. No. 8-86, Print No. 1, Intro. No. 9-86, Print No. 1, Intro. No. 10-86, Print No. 1, Intro. No. 11-86, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearings, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of

said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearings.

Moved by: Mr. Wentworth
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

James Mulholland, County Treasurer, explained to board members that the Department of Audit and Control may possibly discontinue performing the annual audits for counties that are required by the federal government. If they do so, each county will be required to do an independent audit at local cost. Mr. Mulholland urged board members to adopt Resolution Intro. No. 216-86 (Resolution In Opposition To Independent Audits By The County Treasurer) which is in response to the concern of the New York State Treasurers' Association and many county treasurers across the state.

Resolution Intro. No. 216-86 (Resolution In Opposition To Independent Audits By The County Treasurer) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Mogavero and carried.

RESOLUTION NO. 213-86

RESOLUTION IN OPPOSITION TO INDEPENDENT AUDITS BY THE COUNTY TREASURER

Offered by: Legislator Clair Wentworth

WHEREAS, the Allegany County Treasurer is nearing an annual exit audit hearing with representatives of the Department of Audit and Control, and

WHEREAS, County Treasurers across the state are concerned that the Department of Audit and Control will discontinue performing the annual audits including the single audit concept and require in its place an independent audit at a local cost estimated to be several thousand dollars, now, therefore, be it

RESOLVED:

1. That this County Board of Legislators be on record as being opposed to any change in audit procedures which would eliminate the annual audits, including the single audit concept, professionally performed by the State Department of Audit and Control.

2. That copies of this resolution be forwarded to the Honorable Edward Regan, State Comptroller, Governor Mario Cuomo, Senator Warren Anderson, Speaker Stanley Fink, Senator Jess Present, Assemblyman Richard Wesley, NYS Association of Counties, and Inter-County Association of Western New York.

Moved by: Mr. Wentworth
Seconded by: Mr. Mogavero

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Watson and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Sylor) that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

NOVEMBER 10, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Mogavero.

Chairman Hasper closed the regular session in order to hold public hearings to consider nine local laws establishing the annual salaries of certain county officers, as follows:

Local Law Intro. No. 3-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Treasurer";

Local Law Intro. No. 4-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Public Health Director";

Local Law Intro. No. 5-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Personnel Officer";

Local Law Intro. No. 6-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Social Services Commissioner";

Local Law Intro. No. 7-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Attorney";

Local Law Intro. No. 8-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency";

Local Law Intro. No. 9-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary for the Allegany County Commissioners of Elections";

Local Law Intro. No. 10-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Public Defender";

Local Law Intro. No. 11-86, Print No. 1, entitled "A Local Law Establishing the Annual Salary of the Allegany County Sheriff".

Chairman Hasper opened the hearings to public discussion, and noted that comments or statements would be heard at this time. Approximately twenty people were present for these hearings, and those speaking included Mrs. Dora Wittman, Cuba, N.Y., Mr. Lawrence Kew, Angelica, N.Y., Mr. Howard Miller, Belfast, N.Y., Mr. Arthur Rich, Belfast, N.Y., Mr. Lyle Pierce, Belmont, N.Y., Mr. Les Wakefield, Cuba, N.Y., Mr. Ernest Witter, Cuba, N.Y., and Mr. Steve Rennie, Fillmore, N.Y. Mr. Witter presented a resolution adopted by Cuba Grange #799 on November 1, 1986, opposing pay raises for all county employees, which Chairman Hasper requested be placed on file in the Office of the Clerk of the Board.

Following a lengthy discussion, the public hearings were declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1987 County Tentative Budget with a copy of a proposed resolution making appropriations for the conduct of the county government for the fiscal year 1987.

2. Also placed on each legislator's desk were board meeting minutes for October 14 and October 27, 1986 for their review.

3. A notice was received of the next meeting of the Inter-County Association to be hosted by Yates County at the Elks Lodge, Penn Yan, N.Y. on Wednesday, November 19, 1986.

4. Noted received was a letter from Stanley Fink, Speaker of the Assembly, acknowledging receipt of Resolution No. 213-86 regarding the continuation of annual audits by the Department of Audit and Control.

5. Also noted received and placed on file in the office of the Clerk were letters from William Hanson, Superintendent of Public Works, appointing David Roeske, Wellsville, N.Y. as Deputy Superintendent I of the County Public Works Department effective October 27, 1986, for a period of four years, and a letter appointing Fred Kelley, Jr., Wellsville, N.Y., Deputy Superintendent II of the County Public Works Department effective October 27, 1986, for a period of four years.

6. It was noted that Cooperative Extension Service Agency will be holding its annual meeting on November 15, 1986, at the Hilltop Restaurant, Richburg, N.Y.

PRIVILEGE OF THE FLOOR:

Legislator Cross requested the privilege of the floor for Mr. Ernest Witter, Cuba, N.Y., who expressed his concerns about the realignment of County Road 20 for the Cuba Cheese expansion.

Legislator Loucks was granted the privilege of the floor and informed board members that he had received approximately 400 cards and letters from constituents requesting the board to cut expenses.

RESOLUTIONS:

RESOLUTION NO. 214-86

ADOPTION OF LOCAL LAW INTRO. NO. 3-86, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY TREASURER

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 3-86, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY TREASURER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county treasurer, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $32,000.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-seven; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-seven, then in such event, this local law shall take effect on the date of such filing.

Moved by: Mr. Wentworth
Seconded by: Mr. Frair
Adopted: Roll Call
8 Ayes, 6 Noes, 1 Absent
(Voting No: Hitchcock, Kramer, Loucks, Raptis, Shine, Sylor)

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 30th day of December, 1986 as Local Law No. 5 of 1986.

RESOLUTION NO. 215-86

ADOPTION OF LOCAL LAW INTRO. NO. 4-86, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PUBLIC HEALTH DIRECTOR

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 4-86, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PUBLIC HEALTH DIRECTOR

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county public health director, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $30,000.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-seven; provided, however, that in the event this local law is filed in the office of the secretary of state after January first, nineteen hundred eighty-seven, then in such event, this local law shall take effect on the date of such filing.

Moved by: Mr. Wentworth
Seconded by: Mr. Frair
Adopted: Roll Call
9 Ayes, 5 Noes, 1 Absent
(Voting No: Hitchcock, Loucks, Raptis, Shine, Sylor)

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 30th day of December, 1986 as Local Law No. 6 of 1986.

RESOLUTION NO. 216-86

ADOPTION OF LOCAL LAW INTRO. NO. 5-86, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PERSONNEL OFFICER

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No.5-86, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY PERSONNEL OFFICER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the incumbent of the office of the Allegany county personnel officer, excluding any earned longevity increment which the incumbent of such office may be entitled to, shall be the sum of $30,000.

Section 2. This local law shall take effect on January first, nineteen hundred eighty-seven; provided, however, that in the event this local law is filed in the office of the secretary of state after

January first, nineteen hundred eighty-seven, then in such event, this local law shall take effect on the date of such filing.

Moved by: Mr. Frair
Seconded by: Mrs. Barnes
Adopted: Roll Call
8 Ayes, 6 Noes, 1 Absent
(Voting No: Hitchcock, Kramer, Loucks, Raptis, Shine, Sylor)

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 30th day of December, 1986 as Local Law No. 7 of 1986.

Resolution Intro. No. 220-86 (Adoption of Local Law Intro. No. 6-86, Print No. 1, Establishing the Annual Salary of the Allegany County Social Services Commissioner) was moved by Legislator Watson, seconded by Legislator Wentworth but defeated on a roll call vote of 7 Ayes, 7 Noes, 1 Absent. Voting No: Legislators Hitchcock, Kramer, Loucks, Raptis, Shine, Sylor and Wentworth.

Resolution Intro. No. 221-86 (Adoption of Local Law Intro. No. 7-86, Print No. 1, Establishing the Annual Salary of the Allegany County Attorney) was moved by Legislator Wentworth, seconded by Legislator Snider but defeated on a roll call vote of 7 Ayes, 7 Noes, 1 Absent. Voting No: Legislators Cross, Hitchcock, Kramer, Loucks, Raptis, Shine and Sylor.

Resolution Intro. No. 222-86 (Adoption of Local Law Intro. No. 8-86, Print No. 1, Establishing the Annual Salary of the Director of the Allegany County Real Property Tax Service Agency) was moved by Legislator Barnes, seconded by Legislator Frair but defeated on a roll call vote of 7 Ayes, 7 Noes, 1 Absent. Voting No: Legislators Hitchcock, Kramer, Loucks, Raptis, Shine, Sylor and Watson.

Resolution Intro. No. 223-86 (Adoption of Local Law Intro. No. 9-86, Print No. 1, Establishing the Annual Salary For the Allegany County Commissioners of Elections) was moved by Legislator Wentworth, seconded by Legislator Kramer but defeated on a roll call vote of 5 Ayes, 9 Noes, 1 Absent. Voting No: Legislators Allen, Cross, Hitchcock, Kramer, Loucks, Raptis, Shine, Sylor and Wentworth.

Resolution Intro. No. 224-86 (Adoption of Local Law Intro. No. 10-86, Print No. 1, Establishing the Annual Salary of the Allegany County Public Defender) was moved by Legislator Wentworth, seconded by Legislator Snider but defeated on a roll call vote of 6 Ayes, 8 Noes, 1 Absent. Voting No: Legislators Allen, Hitchcock, Kramer, Loucks, Raptis, Shine, Sylor and Wentworth.

RESOLUTION NO. 217-86

ADOPTION OF LOCAL LAW INTRO. NO. 11-86, PRINT NO. 1, ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SHERIFF

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 11-86, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE ANNUAL SALARY OF THE ALLEGANY COUNTY SHERIFF

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The annual salary of the Allegany county sheriff, excluding any earned longevity increment which the incumbent of such office may be entitled to, commencing January first, nineteen hundred eighty-seven shall be the sum of $26,000, commencing January first, nineteen hundred eighty-eight shall be the sum of $27,000, commencing January first, nineteen hundred eighty-nine shall be the sum of

$28,000, and, commencing January first, nineteen hundred ninety shall be the sum of $29,000.

Section 2. This local law shall take effect on the date it is filed in the office of the secretary of state.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 30th day of December, 1986 as Local Law No. 4 of 1986.

RESOLUTION NO. 218-86

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1987 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Ways, Means & Finance Committee

WHEREAS, the 1987 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on said budget before any further action can be taken on said budget and on said appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary or the maximum rate of per diem compensation, or both, as the case may be, that may be fixed and payable during the year 1987 to the members of the County Board of Legislators and to the Chairman respectively, and

WHEREAS, it is necessary that such notice also contain the information required by 31 Code of Federal Regulations Section 51.13 (c) which relates to Federal Revenue Sharing Funds, now, therefore, be it

RESOLVED:

1. That a public hearing on the 1987 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on November 20, 1986 at 7:30 o'clock p.m.

2. That the notice of public hearing shall include a statement that the maximum per diem for each Board meeting and for each committee meeting and the maximum salary that may be fixed and payable during fiscal year 1987 to each member of the Board of Legislators and to the Chairman thereof, respectively, are specified as follows:

Members of Board of Legislators

a.	Board Meeting	$	60. per diem (each)
b.	Committee Meeting		40. per diem (each
c.	Majority Leader		250. annual
d.	Minority Leader		250. annual

Chairman of Board of Legislators	$	5,500. annual
Budget Officer	$	1,500. annual

3. That pursuant to 31 C.F.R. Section 51.13 (c) such notice shall contain a statement that citizens attending the hearing shall have the right to provide written and oral comments and ask questions

concerning the entire 1987 budget and the relationship of revenue sharing funds to the entire 1987 budget; shall state how, in the context of the proposed 1987 budget, the County intends to use its federal revenue sharing funds; shall contain a summary of the proposed 1987 budget; and shall advise that a statement of the County's proposed uses of federal revenue sharing funds in the context of its proposed 1987 budget, a summary of its entire proposed 1987 budget and a copy of its entire proposed budget shall be immediately available at the Clerk of this Board's office for inspection or procurement.

4. That the Clerk of this Board is hereby directed to cause such notice of public hearing containing the foregoing to be published once in each of the two official newspapers for notices and once in the Wellsville Daily Reporter, Wellsville, New York, being a newspaper of general circulation serving the geographic area of the County.

Moved by: Mr. Paptis
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 219-86

RESOLUTION AMENDING RESOLUTION NO. 196-86 TO CORRECT AN ERROR IN THE DATE

Offered by: Ways, Means and Finance Committee

WHEREAS, the Clerk of this Board of Legislators has been informed by the New York State Department of Taxation and Finance that an error exists in Section 3. of Resolution No. 196-86 which amended Section 4. of Resolution No. 118-67 in that the fourth line of the amended Section 4. reads "County on and after December first, nineteen hundred sixty-eight", and

WHEREAS, the correct date which should have appeared in the fourth line of amended Section 4. is December first, nineteen hundred eighty-six, now, therefore, be it

RESOLVED:

1. That the fourth line of Section 4. of Resolution No. 118-67 as amended by and as set forth in Section 3. of Resolution No. 196-86 is hereby amended to read as follows "County on and after December first, nineteen hundred eighty-six."

Moved by: Mr. Wentworth
Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 220-86

AMENDING RESOLUTION NO. 96-85 TO DESIGNATE ADDITIONAL FINANCIAL INSTITUTION FOR DIRECT DEPOSIT OF COUNTY PAYROLLS

Offered by: Ways, Means & Finance Committee and Personnel Committee

Pursuant to County Law § 550, subdiv. 6. and General Municipal Law § 93-c

RESOLVED:

1. That Section 2 of Resolution No. 96-85 is hereby amended by adding the following additional subdivision:

f. Allegany County Schools Federal Credit Union, Fillmore, New York

Moved by: Mr. Sylor
Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 221-86

DESIGNATING WELLSVILLE DAILY REPORTER AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEK OF NOVEMBER 23, 1986

Offered by: Ways, Means & Finance Committee

WHEREAS, the Clerk of this Board was informed that The Alfred Sun will not be published during the week of November 23, 1986, and

WHEREAS, it may be necessary to publish official notices during such week, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 249-85, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of November 23, 1986 to be in substitution for the newspaper, The Alfred Sun, Alfred, New York.

Moved by: Mr. Wentworth
Seconded by: Mr. Shine
Adopted: Acclamation

RESOLUTION NO. 222-86

RESOLUTION ACCEPTING CALL DETAIL RECORDING EQUIPMENT AND FIXING DATE OF ACCEPTANCE

Offered by: Central Services Committee

WHEREAS, by Resolution No. 174-85 the County of Allegany accepted the Bid of Ronco Communications & Electronics, Inc., of Tonawanda, New York, for the installation of Call Detail Recording Equipment, and

WHEREAS, such equipment has been installed by said Company and payment made by the County to Ronco for the contract price in May of 1986, now, therefore, be it

RESOLVED:

1. That the County of Allegany hereby accepts the equipment provided by and installed by Ronco Communications & Electronics, Inc. pursuant to their agreement with the County as of May 30, 1986.

Moved by: Mr. Raptis
Seconded by: Mr. Allen
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 223-86

REAPPOINTMENT OF JAMES CRETEKOS AS COMMISSIONER OF ELECTIONS

Offered by: Personnel Committee

Pursuant to Election Law § 3-202 and § 3-204

WHEREAS, the Chairman of the Allegany County Democrat Committee has filed with the Clerk of this Board a certificate in accordance with Election Law § 3-204 that recommends the reappointment of James Cretekos to the position of Commissioner of Elections, and

WHEREAS, the Personnel Committee has determined that Mr. Cretekos is qualified to hold said office, now, therefore, be it

RESOLVED:

1. That James Cretekos of Wellsville, New York, is hereby appointed to the office of Commissioner of Elections of Allegany County with term of office commencing January 1, 1987 and expiring December 31, 1990.

Moved by: Mr. Loucks
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Hasper)

RESOLUTION NO. 224-86

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 1987, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 222-85 is hereby amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Increment
1	12,534	13,054	13,574	14,094	14,614	15,134	15,654	16,174	520
2	12,928	13,464	14,000	14,536	15,072	15,608	16,144	16,680	536
3	13,322	13,875	14,428	14,981	15,534	16,087	16,640	17,193	553
4	13,716	14,285	14,854	15,423	15,992	16,561	17,130	17,699	569
5	14,113	14,713	15,313	15,913	16,513	17,113	17,713	18,313	600
6	14,507	15,124	15,741	16,358	16,975	17,592	18,209	18,826	617
7	14,900	15,531	16,162	16,793	17,424	18,055	18,686	19,317	631
8	15,297	15,947	16,597	17,247	17,897	18,547	19,197	19,847	650
9	15,689	16,370	17,051	17,732	18,413	19,094	19,775	20,456	681
10	16,083	16,776	17,469	18,162	18,855	19,548	20,241	20,934	693
11	16,479	17,190	17,901	18,612	19,323	20,034	20,745	21,456	711
12	16,873	17,598	18,323	19,048	19,773	20,498	21,223	21,948	725
13	17,267	18,024	18,781	19,538	20,295	21,052	21,809	22,566	757
14	17,664	18,439	19,214	19,989	20,764	21,539	22,314	23,089	775
15	18,058	18,848	19,638	20,428	21,218	22,008	22,798	23,588	790
16	18,451	19,257	20,063	20,869	21,675	22,481	23,287	24,093	806
17	18,846	19,683	20,520	21,357	22,194	23,031	23,868	24,705	837
18	19,242	20,095	20,948	21,801	22,654	23,507	24,360	25,213	853
19	19,634	20,503	21,372	22,241	23,110	23,979	24,848	25,717	869
20	20,030	20,912	21,794	22,676	23,558	24,440	25,322	26,204	882
21	20,425	21,340	22,255	23,170	24,085	25,000	25,915	26,830	915
22	20,821	21,754	22,687	23,620	24,553	25,486	26,419	27,352	933
23	21,214	22,161	23,108	24,055	25,002	25,949	26,896	27,843	947
24	21,610	22,572	23,534	24,496	25,458	26,420	27,382	28,344	962
25	22,002	22,997	23,992	24,987	25,982	26,977	27,972	28,967	995
26	22,397	23,407	24,417	25,427	26,437	27,447	28,457	29,467	1,010
27	22,791	23,817	24,843	25,869	26,895	27,921	28,947	29,973	1,026
28	23,187	24,230	25,273	26,316	27,359	28,402	29,445	30,488	1,043
29	23,582	24,657	25,732	26,807	27,882	28,957	30,032	31,107	1,075
30	23,976	25,066	26,156	27,246	28,336	29,426	30,516	31,606	1,090
31	24,371	25,477	26,583	27,689	28,795	29,901	31,007	32,113	1,106
32	24,766	25,889	27,012	28,135	29,258	30,381	31,504	32,627	1,123
33	25,159	26,310	27,461	28,612	29,763	30,914	32,065	33,216	1,151
34	25,556	26,723	27,890	29,057	30,224	31,391	32,558	33,725	1,167
35	25,948	27,132	28,316	29,500	30,684	31,868	33,052	34,236	1,184
36	26,341	27,542	28,743	29,944	31,145	32,346	33,547	34,748	1,201
37	26,736	27,967	29,198	30,429	31,660	32,891	34,122	35,353	1,231
38	27,129	28,376	29,623	30,870	32,117	33,364	34,611	35,858	1,247

39	27,522	28,786	30,050	31,314	32,578	33,842	35,106	36,370	1,264
40	27,916	29,194	30,472	31,750	33,028	34,306	35,584	36,862	1,278

Moved by: Mr. Frair
Seconded by: Mrs. Barnes

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent

RESOLUTION NO. 225-86

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Real Property Tax Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1987 tax rolls, as follows:

Alfred	779.04
Allen	330.48
Alma	706.32
Almond	641.52
Amity	900.00
Andover	908.64
Angelica	653.04
Belfast	747.36
Birdsall	350.64
Bolivar	1,113.84
Burns	517.68
Caneadea	852.48
Centerville	343.44
Clarksville	671.76
Cuba	1,467.36
Friendship	846.72
Genesee	716.40
Granger	363.60
Grove	398.88
Hume	714.96
Independence	508.32
New Hudson	438.48
Rushford	1,086.48
Scio	791.28
Ward	258.48
Wellsville	2,655.36
West Almond	308.16
Willing	735.12
Wirt	629.28

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 226-86

APPROPRIATION OF STATE GRANT IN AID FUNDS TO EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM ACCOUNTS

Offered by: Health Services Committee

RESOLVED:

1. That a State grant in aid in the amount of $10,000 for the Expanded In-Home Services for the Elderly Program is hereby appropriated as follows: $4,350 to Account No. A6778.2; $5,650 to Account No. A6778.4; an equal amount to be credited to Revenue Account No. A3778.

Moved by: Mr. Shine
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 227-86

TRANSFER OF FUNDS WITHIN COUNTY HEALTH DEPARTMENT ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $9,019.85 is hereby transferred from Account No. A4040.4 to Account No. A4040.8.

Moved by: Mr. Sylor
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 228-86

TRANSFER OF FUNDS WITHIN OFFICE FOR THE AGING ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $22.00 is hereby transferred from Account No. A6773.4 to Account No. A6773.2.

Moved by: Mr. Sylor
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 229-86

APPROVAL OF AGREEMENT WITH COUNTY OF MONROE AND MONROE COUNTY SHERIFF TO HOUSE MONROE COUNTY PRISONERS IN ALLEGANY COUNTY JAIL FOR TWO YEAR PERIOD

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the County of Allegany and Allegany County Sheriff, and, County of Monroe and Monroe County Sheriff, to house Monroe County prisoners in the Allegany County Jail from December 1, 1986 to November 30, 1988 under the terms and conditions of said Agreement, is hereby approved.

2. That the Chairman of this Board and the Allegany County Sheriff are hereby authorized to execute said Agreement.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 230-86

SALE OF COUNTY'S INTEREST IN REAL PROPERTY CONSISTING OF FORMER BUFFALO AND SUSQUEHANNA RIGHT OF WAY IN TOWN OF CANEADEA TO ADJOINING LAND OWNERS

Offered by: Public Works Committee

WHEREAS, Calvin J. Clark and Susan C. Clark of the Town of Caneadea desire to purchase whatever interest the County may have in property which crosses their property and known as the former Buffalo and Susquehanna Right of Way, and

WHEREAS, such property is not being occupied or used by the County and there is no planned use of it by the County, now, therefore, be it

RESOLVED:

1. That the County's present interest, if any, in and to the following described premises be sold to Calvin J. Clark and Susan C. Clark, of the Town of Caneadea, for $465.00, viz:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Caneadea, Allegany County, State of New York, being a part of Great Lot 13 and being a portion of the old Buffalo and Susquehanna Railroad Right of Way, bounded and described as follows: West, by the West line of Great Lot 13, Section 14, North, by the northeasterly Line of the former Buffalo and Susquehanna Right of Way; East, by the east line of Great Lot 13, Section 14; and South by the southwesterly line of the former Buffalo and Susquehanna Right of Way.

Being a portion of the premises conveyed by Tax Deed dated May 13, 1935 and recorded in the Allegany County Clerk's Office on March 18, 1937 in Liber 324 of Deeds at Page 282.

2. That the Chairman of this Board is hereby authorized to execute and acknowledge in the name of the County of Allegany, a statutory form quit claim deed of the above described premises and to deliver the same to the above named adjoining landowners; the cost of real estate transfer tax and the cost of recording such deed to be borne by the foregoing purchasers.

Moved by: Mr. Kramer — Adopted: Roll Call
Seconded by: Mr. Sylor — 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 231-86

APPROVAL OF LEASE WITH CATTARAUGUS COMMUNITY ACTION, INCORPORATED FOR LEASE OF OFFICE SPACE IN COUNTY PROBATION DEPARTMENT

Offered by: Central Services Committee

RESOLVED:

1. That Lease dated November 10, 1986 with Cattaraugus Community Action, Incorporated is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Lease.

Moved by: Mr. Snider — Adopted: Roll Call
Seconded by: Mr. Raptis — 14 Ayes, 0 Noes, 1 Absent

James Mulholland, County Treasurer distributed to board members, copies of the 1987 Tentative Contemporary Budget.

AUDITS:

A motion was made by Legislator Wentworth, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Mogavero), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

NOVEMBER 20, 1986

The public hearing on the 1987 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer Clair Wentworth.

The Clerk of the Board read the Notice of the Public Hearing. Legislator Wentworth at this time read a "Budget Message", a copy of which is on file in the office of the Clerk. The Clerk then proceeded to read the tentative budget by department totals, allowing time after each category for questions.

Approximately 20 people were present for this hearing and those speaking included Mrs. Dora Wittman, Cuba, N.Y., Mr. Lawrence Kew, Angelica, N.Y., Mr. Arthur Rich, Belfast, N.Y., and Mr. Howard Miller, Belfast, N.Y.

No one further desiring to speak, the public hearing was declared officially closed at 8:40 p.m.

A special meeting of the Board of Legislators was called to order at 9:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Hasper inquired if anyone had any statements they wished to make concerning the Tentative Budget for 1987.

Legislator Cross requested board members to consider amending the budget by adding $2,500.00 to Account No. A8020.4 Planning, for the Cattaraugus-Allegany Tourist Bureau. Mrs. Cross stated that she is a member on the executive board of the Bureau and that they are in the process of restructuring and plan to increase the number of members representing Allegany County. It was suggested by Mr. Wentworth that because it appears there are excess moneys in the Unallocated Insurances Account, this additional $2,500 could be transferred from that Account, should the Board approve the increase for tourism.

A motion was made by Legislator Cross, seconded by Legislator Wentworth and CARRIED, to consider amendments to the 1987 County Tentative Budget, as follows:

Page 4: Account No. A1910.4 (Appropriations)
Unallocated Insurances
Contractual - $150,000 is changed to $147,500

Page 16: Account No. A8020.4 (Appropriations)
Planning
Contractual - $27,760 is changed to $30,260

A general discussion was held involving the possible need for a Single Audit performed by a CPA firm at county expense during 1987 and several suggestions by Legislator Loucks to lower the 1987 County Tentative Budget.

RESOLUTIONS:

RESOLUTION NO. 232-86

AMENDMENT OF 1987 COUNTY TENTATIVE BUDGET

Offered by: Legislator Delores Cross

RESOLVED:

1. That the 1987 County Tentative Budget dated November 5 1986, is hereby amended by transferring the sum of $2,500 from Account No. A1910.4 Unallocated Insurances Contractual Expenses to Account No. A8020.4 Planning Contractual Expenses as follows:

Page 4: Account No. A1910.4 (Appropriations)
Unallocated Insurances
Contractual - $150,000 is changed to $147,500

Page 16: Account No. A8020.4 (Appropriations)
Planning
Contractual - $27,760 is changed to $30,260

Moved by: Mrs. Cross Adopted: Roll Call
Seconded by: Mr. Wentworth 12 Ayes, 3 Noes, 0 Absent
(Voting No: Hitchcock, Kramer, Sylor)

RESOLUTION NO. 233-86

ADOPTION OF 1987 COUNTY FINAL BUDGET

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the 1987 County Tentative Budget dated November 5, 1986, is hereby adopted as the 1987 County Final Budget.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Raptis 10 Ayes, 5 Noes, 0 Absent
(Voting No: Hitchcock, Kramer, Loucks, Shine, Sylor)

RESOLUTION NO. 234-86

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 1987

Offered by: Ways, Means and Finance Committee

WHEREAS, this Board, by Resolution No. 233-86, has adopted a budget for the fiscal year 1987, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 1987 County Final Budget in the column entitled "Approved" be and they hereby are appropriated for the objects and purposes specified effective January 1, 1987.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Watson 10 Ayes, 5 Noes, 0 Absent
(Voting No: Hitchcock, Kramer, Loucks, Shine, Sylor)

Meeting adjourned.

NOVEMBER 24, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the final 1987 County Budget.

2. Noted received was a letter from Henry Stebbins, New York State Department of Agriculture and Markets, notifying the County to begin the eight year review on Agricultural District No. 7 in the Town of Grove. Referred to the Planning and Historical Committee.

3. Also noted received was an acknowledgment from the family of the late Mrs. Jean Ann Mulholland, mother of James Mulholland, County Treasurer, for the Board's contribution made in her memory.

APPROVAL OF MINUTES:

The board meeting minutes of October 14 and October 27, 1986 were approved upon a motion by Legislator Snider, seconded by Legislator Hitchcock and carried.

PROCLAMATION:

Chairman Hasper proclaimed the week of December 1 to December 7, 1986 as Foster Parent Awareness Week in recognition and support of the foster parents in Allegany County who provide substitute care for children in need of such care.

PRIVILEGE OF THE FLOOR:

Patricia Regan, Coordinator of STOP-DWI Program, appeared before the board to outline some accomplishments of the 1986 STOP-DWI Plan and to elaborate on the goals for the 1987 Plan.

RESOLUTIONS:

RESOLUTION NO. 235-86

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways, Means and Finance Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated October 27, 1986 relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Wentworth
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 236-86

RESOLUTION LEVYING TOWNS 1987 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Ways, Means and Finance Committee

Pursuant to Subdivision 2 of § 67 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

RESOLVED:

1. That this Board hereby levies the sum of $150,585.99 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan in the proportionate amount which each such town is required to pay for said participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 237-86

RELEVY OF RETURNED VILLAGE TAXES

Offered by: Ways, Means and Finance Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law § 1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is hereby relevied upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 25, 1986.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 238-86

RELEVY OF RETURNED SCHOOL TAXES

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto is hereby relevied upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 25, 1986.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider, Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 239-86

A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Ways, Means and Finance Committee

Pursuant to Article 14-F of the General Municipal Law and Town Law § 198

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or corporations noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or corporations noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between September 22, 1986 and November 3, 1986 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 240-86

TRANSFER OF CONTINGENT FUNDS TO PUBLIC DEFENDER CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $10,500 is hereby transferred from Account No. A1990.4 to Account No. A1170.4 to cover an anticipated substantial bill from a forensic psychiatrist in connection with a client charged with murder and an anticipated shortfall in said account resulting from an increase in number of cases assigned as well as the almost doubling of reimbursement to attorneys rendering assigned counsel services, mandated by the State of New York.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 241-86

TRANSFER OF CONTINGENT FUNDS TO EMERGENCY SERVICES CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $2,568 is hereby transferred from Account No. A1990.4 to Account No. A3640.4 to cover the unanticipated increase in insurance premiums during 1986.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 242-86

TRANSFER OF CONTINGENT FUNDS TO CERTAIN PUBLIC WORK PROJECT ACCOUNTS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. There is hereby transferred from Contingent Account No. A1990.4 to the following various project accounts the amounts respectively set forth opposite such accounts, to wit:

ACCOUNT		AMOUNT
H5710.1	$	348.00
H5710.2		2,086.00

H5710.3	1,435.00
H5710.4	1,569.00
H5710.5	1,627.50
H5710.6	2,792.00
H5710.7	5,935.00
H2902.1	33,000.00
H2706	67,000.00
H2902.3	150,000.00

Moved by: Mr. Wentworth
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 243-86

TRANSFER OF FUNDS FROM VARIOUS CAPITAL PROJECT ACCOUNTS TO CERTAIN GENERAL FUND AND COUNTY ROAD FUND ACCOUNTS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. There is hereby transferred from various capital project accounts to the following accounts in the amounts respectively set forth opposite such accounts, to wit:

FROM	TO		AMOUNT
H909.1624	A2701	$	1,658.91
H909.5212	D2701		9,513.06
H909.5213	D2701		4,076.34
H909.5214	D2701		2,763.36
H909.5225	D2701		17,010.18
H909.5226	D2701		8,606.53
H909.5227	D2701		4,497.15
H909.5228	D2701		25,248.72
H909.8161	A2701		8,773.82

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Prior to consideration of Resolution Intro. No. 251-86 (Creating Two Positions in County Public Works Department) Fred Kelley, Deputy Superintendent II, Public Works Department, addressed the board on the need to create two additional positions for the landfill site, prior to the opening of the landfill. Mr. Kelley explained that the employees at the landfill will need to be well trained and fully aware of the rules and regulations imposed by the state of New York on landfill sites.

RESOLUTION NO. 244-86

CREATING TWO POSITIONS IN COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Heavy Motor Equipment Operator II and one position of Senior Heavy Motor Equipment Mechanic are hereby created in the County Public Works Department.

2. This resolution shall take effect on November 25, 1986.

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 245-86

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION IN RELATION TO INCREASING LOCAL SHARE OF PRELIMINARY ENGINEERING AND RIGHT OF WAY INCIDENTAL WORK COSTS WHICH WERE PREVIOUSLY ESTABLISHED BY RESOLUTION NO. 110-83 FOR OLEAN STREET BRIDGE PROJECT IN TOWN OF ANGELICA

Offered by: Public Works Committee and
Ways, Means and Finance Committee

WHEREAS, this Board by Resolution No. 110-83 approved of Federal-Aid Highway Project PIN 6750.94 which involved the construction of a new Olean Street Bridge BIN 2329990 over Angelica Creek in the Town of Angelica on behalf of the Town of Angelica, and

WHEREAS, by Resolution No. 110-83 this Board authorized County cost-sharing participation in preliminary engineering, including final design of Project, costs and in the costs of right of way incidental work, the local share of such costs to not exceed $2,870, and

WHEREAS, the Chairman of this Board executed an Agreement dated May 23, 1983 pursuant to said Resolution No. 110-83, and

WHEREAS, it has been found necessary for the parties to said Agreement to enter into a Supplemental Agreement to provide for the allocation of additional expenditures or additional work not contemplated by the original Agreement, and

WHEREAS, it will be necessary to increase the County's share of such anticipated additional expenditures or anticipated additional work, now, therefore, be it

RESOLVED:

1. That the County of Allegany is hereby obligated to provide the sum of $4,180 in addition to the $2,870 which was obligated pursuant to Resolution No. 110-83 as its local share of the preliminary engineering and right of way incidental work costs of said Project No. 6750.94.

2. That such additional County share shall be paid by the County Treasurer out of Account No. H5231.2 and the sum of $4,180 is hereby transferred from Account No. A1990.4 to the aforesaid account to cover such additional County share.

3. That the Chairman of this Board is hereby authorized to execute Supplemental Agreement dated November 24, 1986 and all other necessary supplemental agreements on behalf of the County in connection with the foregoing County obligation.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 246-86

APPROVAL OF 1987 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That the "STOP-DWI PLAN - 1987" for Allegany County is hereby approved and shall replace the plan approved by Resolution No. 206-85 on and after January 1, 1987.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 247-86

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO IMPLEMENTATION OF COUNTY ALTERNATIVES TO INCARCERATION SERVICE PLAN; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES

Offered by: Public Safety Committee

RESOLVED:

1. That Contract by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County Department of Probation, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform within its jurisdiction all of the tasks specified in Appendix B of said Contract; and further, to keep and submit as required by such Contract, those records and reports which are within its jurisdiction to make in its performance of the County Alternatives To Incarceration Service Plan heretofore approved by this Board.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local match obligation.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 248-86

ESTABLISHING NATURE EDUCATION/RECREATION PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH JAMESTOWN AUDUBON SOCIETY TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a nature education/recreation program to serve the youth of Allegany County.

2. That Agreement dated November 24, 1986 between the County of Allegany and Jamestown Audubon Society to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $22,124, and the estimated state aid of up to $8,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3828.

Moved by: Mrs. Cross
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 249-86

ESTABLISHING A GOVERNMENT FOR YOUTH PROGRAM; APPROVING AGREEMENT WITH THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a government for youth program whereby school pupils in grade levels 4-12 and their teachers will be provided with instructional materials about county government and pupils in grades 11 and 12 will be given the opportunity to observe and participate in the county government process.

2. That Agreement dated November 24, 1986 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That the authorized amount to be expended for such program shall be $9,758, $7,860 of which amount shall be charged to Account No. A8020.4.

Moved by: Mrs. Cross
Seconded by: Mrs. Barnes

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Kramer, Loucks, Shine, Sylor)

RESOLUTION NO. 250-86

ESTABLISHING A PROGRAM TO OFFER A STIMULATING LEARNING ENVIRONMENT FOR CERTAIN ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH WELLSVILLE MONTESSORI SCHOOL TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a program to offer educationally disadvantaged, pre-school youth of Allegany County a stimulating learning environment.

2. That Agreement dated November 24, 1986 between the County of Allegany and Wellsville Montessori School to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $5,650, and the estimated state aid of up to $2,825 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.3.

Moved by: Mrs. Cross
Seconded by: Mr. Paptis

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Mogavero)

RESOLUTION NO. 251-86

ESTABLISHING EDUCATIONAL AND CULTURAL ENRICHMENT SUMMER PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH OLEAN CHILD DAY CARE CENTERS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established an educational and cultural enrichment summer program for Allegany County youth including

curriculum development, teacher training, parent education and community outreach.

2. That Agreement dated November 24, 1986 between the County of Allegany and Olean Child Day Care Centers, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $3,750, and the estimated state aid of up to $1,850 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.

Moved by: Mrs. Cross
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 252-86

ESTABLISHING SPECIAL RECREATION PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a special recreation program for mentally retarded youth in Allegany County that provides sports training and athletic competition for such youth.

2. That Agreement dated November 24, 1986 between the County of Allegany and New York Special Olympics, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $3,190, and the estimated state aid of up to $1,595 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7311.4, with a like sum to be credited to Revenue Account No. A7311.

Moved by: Mrs. Cross
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 253-86

ESTABLISHING CHILD DEVELOPMENT COORDINATION PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH OLEAN CHILD DAY CARE CENTERS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established coordinated health and developmental screening, evaluation and follow-up programs for Allegany County youth including teacher training, parent education and community outreach.

2. That Agreement dated November 24, 1986 between the County of Allegany and Olean Child Day Care Centers, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration

of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $6,099, and the estimated state aid of up to $2,817.50 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.

Moved by: Mrs. Cross
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 254-86

ESTABLISHING A PROGRAM TO PROVIDE PSYCHOLOGICAL AND EDUCATIONAL EVALUATIONS AND COUNSELING FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALFRED UNIVERSITY TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a program to provide psychological and educational evaluations and counseling for Allegany County youth ages 3-20 who are experiencing any educational, psychological or behavioral difficulties.

2. That Agreement dated November 24, 1986 between the County of Allegany and Alfred University to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $53,036, and the estimated state aid of up to $8,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.4.

Moved by: Mrs. Cross
Seconded by: Mr. Paptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 262-86 (Resolution Appropriating Additional Funds In Relation To Long Term Home Health Care Program) was not prefiled and was considered from the floor on a motion by Legislator Sylor, seconded by Legislator Kramer and carried.

RESOLUTION NO. 255-86

RESOLUTION APPROPRIATING ADDITIONAL FUNDS IN RELATION TO LONG TERM HOME HEALTH CARE PROGRAM

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $117,000 is hereby appropriated to Account No. A4040.4 with a like amount to be credited to Account No. A1603.1.

Moved by: Mr. Sylor
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Legislator Cross requested Chairman Hasper to draft a letter of support to be sent to the Bi-Partisan Alliance of Western New York County Legislators, which is working to reduce the County share of Medicaid cost to 10%.

Chairman Hasper introduced Mr. James Gallman, Angelica, N.Y. who has been nominated by the Allegany County Republican Committee to replace John W. Hasper, Belfast, N.Y., whose seat will be vacated January 1, 1987.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Mogavero and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

DECEMBER 8, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was received of the next Inter-County Association meeting to be held on December 17, 1986 at the Attica Golf Club in Attica, New York.

2. Noted received and read by the Clerk was a letter of resignation from John W. Hasper, Legislator, District I, who has been elected to the New York State Assembly, 136th Assembly District, effective January 1, 1987.

INTRODUCTION OF LEGISLATION:

Legislator Allen introduced Local Law Intro. No. 12-86, Print No. 1, entitled "A Local Law To Amend Local Law No. 1 of 1956, In Relation To Medical Examinations Of Volunteer Firefighters Of Participants", a copy of said local law having been placed on each legislator's desk.

Legislator Watson introduced Local Law Intro. No. 13-86, Print No. 1, entitled "A Local Law To Provide Increases In Annual Salaries Of Certain County Officers", a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 256-86

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED FIFTY-SIX, IN RELATION TO MEDICAL EXAMINATIONS OF VOLUNTEER FIREFIGHTERS OF PARTICIPANTS

Offered by: Workers' Compensation and Insurance Committee

WHEREAS, on this 8th day of December, 1986, a local law (Intro. No. 12-86, Print No. 1) was introduced to amend Local Law Number One of Nineteen Hundred Fifty-Six, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on December 22, 1986 at 2:00 o'clock P. M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 12-86, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 257-86

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE INCREASES IN ANNUAL SALARIES OF CERTAIN COUNTY OFFICERS

Offered by: Legislator Leonard M. Watson

WHEREAS, on this 8th day of December, 1986, a local law (Intro. No. 13-86, Print No. 1) was introduced to provide increases in annual salaries of certain county officers, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on December 22, 1986 at 2:00 o'clock P. M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 13-86, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Watson
Seconded by: Mr. Wentworth

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, Loucks, Shine, Sylor)

RESOLUTION NO. 258-86

APPOINTMENT OF DR. THEODORE M. SOFISH AS MEDICAL MEMBER ON COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

Pursuant to Public Health Law §§ 343 and 344

WHEREAS, there is a vacancy on the County Board of Health, now, therefore, be it

RESOLVED:

1. That Dr. Theodore M. Sofish of Scio, New York is hereby appointed as a medical member on the County Board of Health for a term of office commencing December 8, 1986 and expiring on July 7, 1992.

Moved by: Mr. Sylor
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 259-86

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

WHEREAS, Brian Belden resigned as a member of the Allegany County Community Services Board leaving an unexpired term to December 31, 1987, now, therefore, be it

RESOLVED:

1. That William Timberlake of Angelica, New York, is hereby appointed to the Community Services Board with term of office commencing December 8, 1986 and expiring December 31, 1987.

Moved by: Mr. Shine
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 260-86

APPROVAL OF 1987 MUNICIPAL YOUTH PROJECTS

Offered by: Planning & Historical Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1987, now, therefore, be it

RESOLVED:

1. That the following 02 Municipal Youth Projects (Recreation Programs) for 1987 are hereby approved: 01, 05 thru 13, 15 thru 20, 23 thru 25, 27, 30 thru 35, 37 and 41.

2. That the following Municipal Youth Projects (Service Programs) for 1987 are hereby approved: 08-01, 08-02 and 09-36.

Moved by: Mrs. Cross
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 261-86

TRANSFER OF CONTINGENT FUNDS TO CAPITAL PROJECT ACCOUNT TO COVER BALANCE OF JACK BRIDGE PROJECT COSTS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $2,756.29 is hereby transferred from Contingent Account No. A1990.4 to Capital Project Account No. H5211.2, to cover the remaining reimbursement cost to the State of New York on the Jack Bridge Project.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 262-86

TRANSFER OF FUNDS WITHIN JTPA ACCOUNTS

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of $4,000 is hereby transferred from Account No. P6393.1 to Account No. P6392.1.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 263-86

TRANSFER OF FUNDS WITHIN SHERIFF'S ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $400 is hereby transferred from Account No. A3110.4 to Account No. A3110.2 to cover the cost of the purchase of a paper shredder.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 264-86

TRANSFER OF FUNDS WITHIN TRAFFIC CONTROL ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $149.19 is hereby transferred from Account No. A3310.4 to Account No. 3310.2.

Moved by: Mr. Snider
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 265-86

APPROVAL OF EXTENSION AGREEMENT WITH ALFRED UNIVERSITY IN RELATION TO THE ARLM SYSTEM

Offered by: Real Property Tax Committee

RESOLVED:

1. That Extension Agreement dated December 8, 1986, with Alfred University, Computer Services Division, of Alfred, New York, in relation to The ARLM System, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Fitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 266-86

APPROVAL OF CONTRACT WITH COUNTY OF CATTARAUGUS FOR HOUSING OF ALLEGANY COUNTY PRISONERS

Offered by: Public Safety Committee

Pursuant to Correction Law § 504

RESOLVED:

1. That Contract between the County of Cattaraugus and the County of Allegany, dated November 3, 1986, in relation to the housing of Allegany County prisoners in the Cattaraugus County Jail during 1987, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 275-86 (Transfer of County Road Funds to Bridge Capital Project Account) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 267-86

TRANSFER OF COUNTY ROAD FUNDS TO BRIDGE CAPITAL PROJECT ACCOUNT

Offered by: Public Works Committee

WHEREAS, funds are needed in a capital project account in order to widen County Bridge No. 6-2, B. I. N. 3330720, on County Road No. 21 in the Town of Andover, and

WHEREAS, there are sufficient funds in county road fund accounts to cover the costs of such project, now, therefore, be it

RESOLVED:

1. That the sum of $31,069.04 is hereby transferred to a project account to be established by the County Treasurer to cover the costs of the widening of County Bridge No. 6-2, B. I. N. 3330720, on County Road No. 21 in the Town of Andover to be obtained in the amounts from county road fund accounts as follows: The sum of $10,000 from Account No. D5110.4 and the sum of $21,069.04 from Account No. D5112.2.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

INTRODUCTION OF LEGISLATION:

Legislator Loucks introduced Local Law Intro. No. 14-86, Print No. 1, entitled "A Local Law To Repeal Local Law Intro. No. 3-86, Print No. 1, establishing the annual salary of the Allegany County Treasurer, Local Law Intro. No. 4-86, Print No. 1, establishing the annual salary of the Allegany County Public Health Director, Local Law Intro. No. 5-86, Print No. 1, establishing the annual salary of the Allegany County Personnel Officer and Local Law Intro. No. 11-86, Print No. 1, establishing the annual salary of the Allegany County Sheriff".

A motion was made by Legislator Loucks, seconded by Legislator Shine but DEFEATED on a roll call vote of 2 Ayes, 13 Noes, 0 Absent, (Voting Yes: Loucks, Shine) to consider from the floor a Resolution Setting Date of Public Hearing On A Local Law To Repeal Local Law Intro. No. 3-86, Print No. 1, establishing the annual salary of the Allegany County Treasurer, Local Law Intro. No. 4-86, Print No. 1, establishing the annual salary of the Allegany County Public Health Director, Local Law Intro. No. 5-86, Print No. 1, establishing the annual salary of the Allegany County Personnel Officer and Local Law Intro. No. 11-86, Print No. 1, establishing the annual salary of the Allegany County Sheriff.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved as recommended by the various committees.

Meeting adjourned

DECEMBER 22, 1986

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Hasper.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Hasper closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 12-86, Print No. 1, entitled "A Local Law to Amend Local Law No. 1 of 1956 in Relation to Medical Examinations of Volunteer Firefighters of Participants". No one desiring to speak, the public hearing was declared closed.

Chairman Hasper then opened a public hearing on Local Law Intro. No. 13-86, Print No. 1, entitled "A Local Law to Provide Increases in Annual Salaries of Certain County Officers". Approximately 15 people were present for these hearings, and those speaking included Mrs. Dora Wittman, Cuba, N.Y., Mr. Earl Jones, Bolivar, N.Y., Mr. Arthur Rich, Belfast, N.Y., Mr. William Perry, Alfred Station, N.Y., Mr. Howard Miller, Belfast, N.Y., Mr. Lyle Pierce, Belmont, N.Y., and Mr. Ray Pitzrick, Belmont, N.Y. After considerable discussion, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the annual report of the Allegany County Agricultural Society for the period October 9, 1985 through December 1, 1986.

2. Also Placed on each legislator's desk was a copy of a letter from Charles Clark, Supervisor of the Town of Belfast, expressing on behalf of the members of the Belfast Town Board, concern on the proposal to allow Cattaraugus County the use of the new Allegany County Landfill.

3. Placed on each legislator's desk were copies of board meeting minutes for November 10, November 20 and November 24, 1986 for their review.

4. Also placed on each legislator's desk were copies of the 1987 Town and County Tax Rates, Apportionment of the 1987 County Budget among Towns, Equalization and Apportionment Table and Form and Footing of the Assessment Rolls.

PRIVILEGE OF THE FLOOR:

Legislator Mogavero requested the privilege of the floor for Daniel McLaughlin, Director, Office of Development and Carl Peterson, Director, Private Industry Council, who informed board members that

$200,000. in job training funds have recently been received from the Urban Development Corporation. Mr. McLaughlin and Mr. Peterson also spoke at length on the projects that have been accomplished and several projects for the future.

RESOLUTIONS:

RESOLUTION NO. 268-86

ADOPTION OF LOCAL LAW INTRO. NO. 12-86, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED FIFTY-SIX, IN RELATION TO MEDICAL EXAMINATIONS OF VOLUNTEER FIREFIGHTERS OF PARTICIPANTS

Offered by: Workers' Compensation and Insurance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 12-86, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED FIFTY-SIX, IN RELATION TO MEDICAL EXAMINATIONS OF VOLUNTEER FIREFIGHTERS OF PARTICIPANTS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Section ten of local law number one of nineteen hundred fifty-six, as amended by local law number one of nineteen hundred seventy-nine, is hereby amended by adding a new paragraph (c) to read as follows:

(c) The Workers' Compensation Committee may also require, after 30 days written notice to any participant or all participants in the plan that every new volunteer firefighter, as defined in the New York state Volunteer Firefighters' Benefit Law, shall undergo a medical examination before acting in line of duty. In addition and with like notice, the Workers' Compensation Committee may require that every present volunteer firefighter undergo a medical examination at such time or times established by such Committee, taking into account the current number of such firefighters on the membership rolls and the cost of such examinations. The cost of such medical examinations shall be an expense of the plan.

Section 2. This local law shall take effect immediately.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 30th day of December, 1986 as Local Law No. 3 of 1986.

Prior to consideration of Resolution Intro. No. 277-86 (Adoption of Local Law Intro. No. 13-86, Print No. 1, To Provide Increases in Annual Salaries of Certain County Officers) Legislator Raptis noted that during a previous vote on these salaries raises, he had voted against them because he felt department heads should be reviewed and evaluated individually, with increases not necessarily given to all. However, he stated he was supporting this resolution because, in the absence of any individual review and evaluation process, it was unfair to grant pay hikes to some and not to others.

RESOLUTION NO. 269-86

ADOPTION OF LOCAL LAW INTRO. NO. 13-86, PRINT NO. 1, TO PROVIDE INCREASES IN ANNUAL SALARIES OF CERTAIN COUNTY OFFICERS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 13-86, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE INCREASES IN ANNUAL SALARIES OF CERTAIN COUNTY OFFICERS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Commencing January 1, 1987, the annual salary of the incumbent of each of the following county offices shall be increased by one thousand dollars: Commissioner of Social Services; County Attorney; Real Property Tax Service Agency Director.

Section 2. Commencing January 1, 1987, the annual salary of the incumbent of each of the following county offices shall be increased by five hundred dollars: Public Defender; Commissioner of Elections.

Section 3. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Wentworth — Adopted: Roll Call
Seconded by: Mr. Raptis — 11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, Loucks, Shine, Sylor)

NOTE: The foregoing local law was filed in the Office of the Secretary of State on the 10th day of February, 1987 as Local Law No. 2 of 1987.

RESOLUTION NO. 270-86

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 1987

Offered by: Ways, Means & Finance Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1987, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

The Alfred Sun, Alfred, New York (Democrat)
Wellsville Daily Reporter, Wellsville, New York (Republican)

Election Notices and Official Canvass:

The Alfred Sun, Alfred, New York (Democrat)
Cuba Patriot, Cuba, New York (Republican)

and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication

of local laws, notices and other matters required by law to be published in 1987:

The Alfred Sun, Alfred, New York
Northern Allegany Observer, Fillmore, New York

Moved by: Mr. Wentworth Adopted: Acclamation
Seconded by: Mrs. Barnes, Mr. Watson

RESOLUTION NO. 271-86

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Ways, Means and Finance and
Real Property Tax Committees

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual budget of each of the several towns in the County of Allegany for the fiscal year beginning January 1, 1987, now, therefore, be it

RESOLVED:

1. That there shall be and hereby is assessed and levied upon and shall be collected from the taxable real property situate in the following named towns outside of any incorporated villages wholly or partially located therein, the amounts indicated below for the Highway Fund (Outside) and for General Fund purposes as specified in the budgets of the respective towns as follows:

	Highway Fund Outside	General Fund Outside Village
Alfred	53,747.39	1,458.64
Allen	0	0
Alma	0	0
Almond	26,509.00	0
Amity	104,672.00	0
Andover	30,000.00	2,359.00
Angelica	49,679.00	3,000.00
Belfast	0	0
Birdsall	0	0
Bolivar	62,719.00	0
Burns	18,400.00	0
Caneadea	0	0
Centerville	0	0
Clarksville	0	0
Cuba	30,795.00	15,000.00
Friendship	0	0
Genesee	0	0
Granger	0	0
Grove	0	0
Hume	74,462.00	0
Independence	0	0
New Hudson	0	0
Rushford	0	0
Scio	0	0
Ward	0	0
Wellsville	125,425.00	18,253.00
West Almond	0	0
Willing	0	0
Wirt	47,478.00	0

2. That the amounts to be raised by tax for all other purposes, as specified in the said several budgets as presented to this Board and which are on file in the office of the Clerk hereof shall be and hereby are assessed and levied upon and shall be

collected from all the taxable property in the Town as enumerated below except as other provided by law, namely:

	General Fund	Highway Townwide
Alfred	0	85,935.38
Allen	31,200.00	43,900.00
Alma	54,152.84	149,485.00
Almond	75,716.00	3,872.00
Amity	80,221.00	118,921.33
Andover	65,618.00	70,361.00
Angelica	58,878.00	63,417.00
Belfast	78,680.00	154,900.00
Birdsall	35,555.00	66,138.00
Bolivar	70,142.00	87,373.00
Burns	47,790.00	53,500.00
Caneadea	51,515.00	255,745.00
Centerville	35,885.00	100,952.00
Clarksville	51,265.00	75,947.32
Cuba	211,828.00	132,274.00
Friendship	190,240.00	152,346.00
Genesee	46,873.33	145,705.97
Granger	30,685.00	48,860.00
Grove	39,000.00	69,000.00
Hume	66,570.00	112,066.00
Independence	77,735.00	116,692.00
New Hudson	51,832.00	58,412.00
Rushford	90,030.00	195,000.00
Scio	76,716.00	130,729.00
Ward	27,478.00	75,034.96
Wellsville	135,859.00	154,684.00
West Almond	45,826.00	36,037.00
Willing	67,235.00	118,340.00
Wirt	61,335.27	93,579.95

3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

4. That there shall be and hereby is assessed and levied upon and shall be collected from the real property liable therefor in the respective fire, fire protection, improvement and other districts in the following towns as indicated below, the following amounts for the purpose of such districts, as specified in the respective annual budgets:

Alfred	Fire Protection	19,325.00
	Hydrant	352.00
Allen	Fire Protection	900.00
Alma	Fire Protection	24,720.00
	Light	2,100.00
Almond	Fire Protection	19,610.00
Amity	Fire Protection	16,000.00
Andover	Fire Protection	14,976.43
Angelica	Fire Protection	5,800.00
Belfast	Fire	26,835.00
	Light	6,600.00
	Water	2,340.00
Birdsall	Fire Protection	7,840.00
Bolivar	Fire Protection	16,848.50
Burns	Fire Protection	12,000.00
Caneadea	Fire	65,300.00
	Houghton Zone	0
	Houghton Sewer	6,000.00
	Houghton Water	78,500.00
	Houghton Light	10,940.00
	Oramel Light	560.00
	Caneadea Light	2,000.00
	Lake	3,995.00

Centerville	Fire	5,000.00
Clarksville	Fire	17,883.68
Cuba	Fire Protection	19,623.00
	Sewer	50.00
	Weed Control	1,240.00
	Lake	30,210.00
Friendship	Fire Protection	16,000.00
	Fire	27,095.00
	Light	20,925.00
	Sidewalk	10,225.00
	Refuse	11,802.00
Genesee	Fire Dist. 1	11,724.30
	Fire Dist. 2	13,000.00
Granger	Fire Protection	4,500.00
Grove	Swain Light	1,600.00
Hume	Fire Protection	25,700.00
	Hume Light	1,770.00
	R & W Light	2,090.00
Independence	Fire Protection	18,000.00
	Light	5,000.00
	Water	0
New Hudson	Fire Protection	15,400.00
	Light	2,500.00
Rushford	Fire	20,240.00
	Light	2,000.00
	Lake District	19,505.00
Scio	Fire #1	14,220.00
	Fire #2	31,000.00
	Light	8,050.00
	Water	10,595.00
Ward	Fire Protection	1,200.00
Wellsville	Fire Protection	35,130.00
	Hillcrest Light	200.00
	Sinclair Water	2,800.00
	Riverside Water	1,712.50
	East State Water	264.00
	Bolivar Road Water	9,675.00
	East State Sewer	294.81
	Sinclair Sewer	1,200.00
	Bolivar Road Sewer	250.00
West Almond	Fire Protection	2,850.00
Willing	Fire Protection	16,547.00
Wirt	Fire Protection	17,337.01

Moved by: Mr. Wentworth
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 272-86

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways, Means and Finance Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 233-86, has adopted a final budget for the fiscal year 1987, and

WHEREAS, this Board, by Resolution No. 234-86, made appropriations for the conduct of the County Government for the fiscal year 1987, now, therefore, be it

RESOLVED:

1. That to meet the amount of the said appropriations, this Board hereby levies taxes in the amount of $7,214,261 upon all the taxable property in the county liable therefor.

Moved by: Mr. Wentworth
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 273-86

RESOLUTION APPROVING THE COMPLETED ASSESSMENT ROLLS OF THE SEVERAL TOWNS AND DIRECTING THE EXECUTION AND DELIVERY OF WARRANTS FOR THE COLLECTION OF TAXES EXTENDED THEREON

Offered by: Ways, Means and Finance Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the assessment rolls of the several towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the assessment rolls of the several towns with the taxes so extended thereon are hereby approved; and that the taxes so extended upon the said rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes thereon as set forth therein.

2. That there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk of this Board; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of this Board, under the seal of the Board; and that the tax rolls be forthwith delivered to the respective collectors of the several tax districts in the County.

Moved by: Mr. Wentworth
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 274-86

RESOLUTION FIXING DATE OF 1987 ORGANIZATION MEETING

Offered: Ways, Means and Finance Committee

RESOLVED:

1. That the Board of Legislators shall meet on Monday, January 5, 1987, at 2:00 P. M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.

Moved by: Mr. Wentworth
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 275-86

SUSPENDING RULES FOR PREFILING RESOLUTIONS WHICH ARE TO BE ACTED UPON AT ORGANIZATION MEETING TO BE HELD ON JANUARY 5, 1987

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That section 6 and 7 of Rule 130 and section 2 of Rule 140 of "Rules of County Board of Legislators," adopted by Resolution No. 164-78, are hereby suspended for resolutions to be acted upon at the organization meeting of this Board to be held on January 5, 1987.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 276-86

A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1987, each unit employee occupying a position set forth in the "County 'Unit' Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-3 1987" or in "Appendix B-3 1987" of Agreement approved by Resolution No. 237-84, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1987 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being hereby approved.

2. That commencing January 1, 1987, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 256-85, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1987 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendation from the department head for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

3. That commencing January 1, 1987, each non-unit employee occupying a position set forth in the "County 'Non-Unit' Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1987; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being hereby approved.

4. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two and three of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

5. That commencing January 1, 1987, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	$60 per diem-Board $40 per diem-Comm.
Chairman of the Board	5,500
Budget Officer	1,500
Deputy Budget Officer	1,500
Majority & Minority Leaders	250/each
Administrative Assistant	22,000
Clerk of the Board	23,800
County Attorney	56,500
District Attorney	68,000
Assistant District Attorney (1st)	16,100
Assistant District Attorney (2nd)	12,300
Public Defender	24,000
Assistant Public Defender	16,100
County Treasurer	32,000

Real Property Tax Agency Director	24,200
County Clerk	30,000
Personnel Officer	30,000
Sheriff	26,000
Probation Director	25,773
Emergency Services Director	18,750
Public Health Director	30,000
Administrative Officer (Mental Health)	27,820
Community Services Agency Director	14,500
Social Services Commissioner	36,000
Social Services Attorney	45,500
Public Works Superintendent	30,000
Office For Aging Director	21,750
Employment and Training Director III	22,500
Maintenance Supervisor	20,900
Director of Development	26,000
Election Commissioners (2)	6,900
Executive Secretary, Workers Compensation	5,968
Fire Coordinator	5,000
STOP-DWI Coordinator	11,500
Coroners	$50 per diem
Coroners' Physician	$50 per diem
Office For The Aging:	
Site Mgrs., Drivers, Aides	$3.35-3.60/hour
Rushford Lake:	
Youth Agencies Director	$190/week
Assistant Director	$4.00/hour
Lifeguards	$3.75/hour
Lake Patrolman	$5.50/hour
Sheriff Deputies, part-time	$5.50/hour
Sheriff Court Attendants, part-time	$30 per diem
Jail Correction Officers, part-time	$5.50/hour
JTPA Summer Counselors	$4.65-4.80/hour

Moved by: Mr. Frair
Seconded by: Mrs. Barnes

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, Loucks, Shine, Sylor)

RESOLUTION NO. 277-86

AUTHORIZING THE SALE OF LANDS NOT USED FOR STATE HIGHWAY TO HERBERT L. WAGNER AND ETHEL L. WAGNER

Offered by: Public Works Committee

WHEREAS, the County acquired in 1933 certain lands described in deed dated October 14, 1933 from Clyde L. Walker and Vernie S. Walker to be used for the so-called "Angelica-Dalton Part 2 State Highway," and

WHEREAS, it appears that such lands were not used by the State of New York for said State Highway, and

WHEREAS, Herbert L. Wagner and Ethel L. Wagner, his wife, of the Town of Allen desire to purchase from the County whatever right, title and interest the County may now have in and to that portion of said lands which runs through their property for the sum of $465, now, therefore, be it

RESOLVED:

1. That upon the receipt of $465 from Herbert L. Wagner and/or Ethel L. Wagner, his wife, of the Town of Allen, New York, the Chairman of this Board is hereby authorized to execute and deliver a quitclaim deed from the County of Allegany to such purchasers, as tenants by the entirety, containing the following premises, to wit:

ALL THAT PIECE OR PARCEL OF LAND situate in the Town of Allen, County of Allegany, State of New York, being part of Great Lot 26, Township No. 5, Range No. 2 Morris Reserve, and being part

of Parcel 6 as shown on Map 6 consisting of three sheets, of lands to be acquired for the Angelica-Dalton Part 2 State Highway, Allegany County (Formerly designated as a County Highway) which map was prepared by the New York State Department of Highways, bears date of completion Jan. 10, 1933 and filed in the Allegany County Clerk's Office on July 27, 1933, and which piece or parcel or part is described as follows: Beginning at a point on the division line between the lands of Oakley Morris (reputed owner) on the south, and the lands of Clyde Walker (reputed owner) on the north, said point being 33 plus or minus feet distant easterly, measured at right angles, from sta. H-374 plus 60 plus or minus of the hereinafter described survey base line of the proposed Angelica-Dalton Pt. 2 County Highway Allegany County; thence westerly along said Division line 76 plus or minus feet to a point 33 feet distant westerly, measured at right angles, from sta. H-374 plus 95 plus or minus of said base line; thence northerly 891 plus or minus feet to a point 40 feet distant westerly, measured at right angles, from sta. H-383 plus 85 of said base line; thence curving to right on the arc of a circle having a radius of 1677 feet, 557 plus or minus feet to the north line of Great Lot 26; thence easterly along the north line of the Lot approximately 80 feet; thence curving to the left on the arc of a circle having a radius of 1597 feet 510 plus or minus feet to a point 40 feet easterly, measured at right angles, from sta. H-383 plus 85 of said base line; thence in a southerly direction a distance of 926 plus or minus feet to the point of beginning. Comprising 2.7 acres, more or less.

Being the southerly portion of lands conveyed by deed dated October 14, 1933 from Clyde L. Walker and Vernie S. Walker to Allegany County and recorded in the Allegany County Clerk's Office in Liber 306 of Deeds at Page 147; the above mentioned survey base line being described in said deed.

Moved by: Mr. Kramer
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 278-86

TRANSFER OF FUNDS WITHIN PERSONNEL ACCOUNTS

Offered by: Personnel Committee

RESOLVED:

1. That to Account No. A1430.1 there is hereby transferred the sum of $1180 from Account No. A1430.4 and the sum of $150 from Account No. A1430.2.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 279-86

TRANSFER OF FUNDS WITHIN FIRE SERVICE ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $1,700 is hereby transferred from Account No. A3410.4 to Account No. A3410.2.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 280-86

TRANSFER OF CONTINGENT FUNDS TO CENTRAL DATA PROCESSING EQUIPMENT ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of $9,373 is hereby transferred from Account No. A1990.4 to Account No. A1680.2 to provide funds to purchase a tape streamer for computer equipment in the County Treasurer's Office.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 281-86

TRANSFERS BETWEEN APPROPRIATION ACCOUNTS

Offered by: Ways, Means and Finance Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1986 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 1986 proceedings of this Board following this resolution.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

CERTIFICATE OF COUNTY TREASURER

I, the undersigned, being the Allegany County Treasurer, do hereby certify that the following line transfers numbered 1 through 27 were duly made and entered into the books of my office pursuant to Resolution No. 281-86:

	FROM	TO	AMOUNT
1.	A9730.6	A9560.9	29,313.85
2.	A9560.9	H5231.2	2,870.00
3.	A9560.9	H8162.2	26,433.85
4.	A1990.4	A1170.1	35.73
5.	A1990.4	A1170.4	1,903.13
6.	A1990.4	A1325.1	244.20
7.	A1990.4	A1325.4	205.49
8.	A1325.2	A1325.4	313.75
9.	A1450.1	A1450.2	1,224.32
10.	A1490.1	A1490.4	562.91
11.	A1620.4	A1620.1	2,646.09
12.	A1990.4	A1680.4	10,104.96
13.	A1990.4	A2495.4	35,094.70
14.	A3141.4	A3141.1	.12
15.	A1990.4	A3170.4	9,077.34
16.	A4310.4	A4390.4	6,401.16
17.	A6773.4	A6773.8	1,954.71

18.	A6774.1	A6774.4	35.79
19.	A6776.8	A6776.1	276.36
20.	A1990.4	A7510.4	127.63
21.	A6101.4	A8160.1	10,411.61
22.	A6101.4	A8160.4	17,332.32
23.	A8710.4	A8710.1	47.56
24.	A9010.8	A9030.8	6,714.66
25.	A9010.8	A9055.8	508.60
26.	D5110.4	D5142.4	177,104.77
27.	E5130.1	E5130.4	4,046.70

Dated: February 4, 1987

JAMES F. MULHOLLAND
Allegany County Treasurer

RESOLUTION NO. 282-86

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON ESTABLISHMENT OF AGRICULTURAL DISTRICT WITHIN THE TOWNS OF AMITY, ALLEN, ANGELICA AND WEST ALMOND

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303 (2) e

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Amity, Allen, Angelica and West Almond was received by this Board on August 11, 1986, and

WHEREAS, the 30 day notice of the existence of such proposal has been given, and

WHEREAS, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

WHEREAS, the reports of the said Board and the said Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the establishment of an agricultural district, now, therefore, be it

RESOLVED:

1. That a public hearing on the establishment of a proposed agricultural district within the Towns of Amity, Allen, Angelica and West Almond shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on January 12, 1987 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 (2) e of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Watson

Adopted: Acclamation

RESOLUTION NO. 283-86

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $8,000 is hereby transferred from Account No. A6140.4 to Account No. A6070.4.

2. That the sum of $15,000 is hereby transferred from Account No. A6109.4 to Account No. A5010.4.

Moved by: Mr. Watson
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 284-86

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION IN RELATION TO INCREASING LOCAL SHARE OF PRELIMINARY ENGINEERING AND RIGHT OF WAY INCIDENTAL WORK COSTS WHICH WERE PREVIOUSLY ESTABLISHED BY RESOLUTION NO. 101-83 FOR BOSFORD HOLLOW BRIDGE PROJECT IN TOWN OF HUME; TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COVER LOCAL SHARE

Offered by: Public Works Committee and
Ways, Means and Finance Committee

WHEREAS, this Board by Resolution No. 101-83 approved of Federal-Aid Highway Project PIN 6750.97 which involved the construction of a new Bosford Hollow Bridge BIN 2214750 in the Town of Hume on behalf of the Town of Hume, and

WHEREAS, by Resolution No. 101-83 this Board authorized County-Town cost-sharing participation in preliminary engineering, including final design of Project, costs and in the costs of right of way incidental work, the local share of such costs to not exceed $3,710, and

WHEREAS, the Chairman of this Board executed an Agreement dated May 9, 1983 pursuant to said Resolution No. 101-83, and

WHEREAS, it has been found necessary for the parties to said Agreement to enter into a Supplemental Agreement to provide for the allocation of additional expenditures or additional work not contemplated by the original Agreement, and

WHEREAS, it will be necessary to increase the local share of such anticipated additional expenditures or anticipated additional work, now, therefore, be it

RESOLVED:

1. That the County of Allegany is hereby obligated to provide the sum of $2,377 in addition to the $3,710 which was obligated pursuant to Resolution No. 101-83 as the local share of the preliminary engineering and right of way incidental work costs of said Project No. 6750.97.

2. That such additional local share of $2,377 in addition to the prior obligated sum of $3,710 shall be paid by the County Treasurer out of Account No. H5230.2 and the sum of $6,087 is hereby transferred from Account No. A1990.4 to the aforesaid account to cover such total local share.

3. That the Chairman of this Board is hereby authorized to execute Supplemental Agreement dated December 22, 1986 and all other necessary supplemental agreements on behalf of the Town of Hume in connection with the foregoing Town obligation.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Mogavero and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Chairman Hasper thanked board members for the help, support and wisdom given him during his term as legislator, stating these will help him to handle his new job as Assemblyman in Albany.

Meeting adjourned.

CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1986.

JOHN W. HASPER, Chairman

LINDA J. CANFIELD, Clerk

ALLEGANY COUNTY
OFFICE FOR THE AGING
ANNUAL REPORT 1986

PREAMBLE

The most important biological characteristic of the aging process is -- the DECLINE in resistance to random stress. With the aged facing stresses such as loss of income, prestige, the likelihood of chronic illness (70% have one or more chronic illness), hearing loss (25%), loss of vision (20%), and the ever present threat of poverty, it is easy to see that the environment is far from ideal. The primary goal of this Office for the Aging is to provide more energy to support and neutralize the external environment so that older people would have more of their diminishing energy available to deal with the problems of biological aging. To a great extent we achieve that goal by implementing the Older Americans Act: advocating effectively, serving as a focal point for accessing - developing and coordinating services for the elderly, and monitoring - evaluating and commenting on all policies, programs and community actions which will affect the elderly.

The elderly are the fastest growing age group in America today. Their potential and their problems are not going to go away. There are some tough issues and some tough decisions that must be made.

INTRODUCTION

1986 was the eleventh year of service to the elderly by the Allegany County Office for the Aging. It was Elizabeth Embser's eleventh year with the OFA, her fifth as Director and fourteenth with Allegany County government. Her responsibilities include; assessing the needs of the elderly, program planning, supervising Administrative functions (personnel, budget, finance/grantwriting, purchasing). In addition, the Director supervises the coordination of service delivery. She advocates with local, State and Federal lawmakers regarding aging issues. The Director participates on boards and committees; handles public relations, educational projects and the newsletter.

Over the years we, at the OFA, have been able to increase our budget and expand our services without correspondingly increasing the County share, to meet the needs of the elderly and their families. We have done this by grants and special projects, in-kind services, contributions and volunteers.

There's always more to be done. As soon as we meet one need, another appears. We, at the OFA, love the challenge. We take our mission as Advocates very seriously. It's a pleasure to serve the Aging of Allegany County.

ADVISORY COUNCIL - 1986

We wish to thank the members of our voluntary Advisory Council for their hours of dedicated service on behalf of Allegany County's Aging.

Florence Carpenter, Wellsville, NY
Clarence Schaffner, Bolivar, NY
Robert McCarthy, Wellsville, NY
Charles Pocock, Houghton, NY
Dorothy Crowther, Belmont, NY
Morgan Rosser, Wellsville, NY
Harold Leilous, Belmont, NY
Louise Hendryx, Wellsville, NY
Josephine Roe, Bolivar, NY
Alton Sylor, Fillmore, NY
Connie Gradoni, Alfred, NY
Kay Williams, Rushford, NY
Gail May, Cuba, NY
Harland Hale, Caneadea, NY
Marc Subject, Cuba, NY

HEALTH SERVICES COMMITTEE - 1986

Alton Sylor, Chairman
Donald J. Kramer
Alyn Shaner
Arnold L. Loucks, Jr.
Lee Frair

By virtue of accepting Older Americans Act monies, Allegany County is legally bound to render the services provided for in the following Titles of the Act, as amended.

OLDER AMERICANS ACT TITLE III B

SOCIAL SUPPORT SERVICES PROGRAMS

Funds under Title III B of the Older Americans Act are mandated to be used to provide for comprehensive planning, coordination, and provision of services for the elderly. This OFA provides services in three broad obligatory catagories: (1) ACCESS, (Information, Referral, Transportation, Outreach and other access services); (2) IN-HOME services (ROSE Volunteer Program) and (3) LEGAL SERVICES for the Elderly. Like spokes of a wheel, these programs, when combined with other OFA activities, complete the picture of a largely community-based continuum of care for our elderly.

This past year saw the creation of new services for older individuals and it was marked by our increased emphasis at targeting all services toward the frail, isolated, homebound senior who oftentimes is most in need but least able to obtain necessary care.

ACCESS

INFORMATION & REFERRAL

Frequently persons need services but do not know where to turn to receive them. By calling our office, seniors and their support people are linked with appropriate services and provided necessary information. Barry Brogan is the new Aging Services Specialist, replacing Mary Allison. Barry is a registered nurse, and has a degree in Business and Administration. His responsibilities include providing accurate information and referral services for entitlement programs and community resources.

Increased age is associated with many social, economical, environmental and physical changes. Unlike other age groups, our senior population is at a greater risk for potential problems not found by younger aggregates. The primary goal of the Information and Referral component of the Office for the Aging is ADVOCACY.

The Office for the Aging provides people with the needed tools to maintain their independence at home, in their communities. Our goal is to help people help themselves in a positive, constructive and reassuring manner. To do this we must help update information on all income benefit programs, entitlement programs, and all area wide resources; and maintain the ability to stay with a problem till a suitable answer is found. Some questions take only a couple of minutes while others take weeks or months to solve.

The advocate at the OFA gets the answers, lessens the worry, builds up the confidence and generates positive feelings in the older person. This is often provided through education. We teach the individual, family, community groups and other human service agencies.

Inquiries and problems are resolved in the following ways:

1) referral to an agency or an individual who can help;
2) explanation of a confusing regulation;
3) intercession with another agency in the clients' behalf;
4) provision of a direct service; and
5) being available as a listener.

Clearly, 1986 was a banner year for Advocacy work at this office. The number of clients served more than DOUBLED over 1985. Not only has the number of clients risen over 1300, but as indicated on the graph, "Clients to Inquiries Ratio", the number of services provided

to each client has grown as well. Inquiries have continued to grow at an annual rate of well over 7%.

Allegany County's over 75 year old population present to this office very real and special needs. It is vitally important that agencies monitor closely this portion of seniors. These advance years are often associated with a decline in health, independence, and financial means, as well as an increase in frailty and isolation. As shown in the graph "% of Clients over Age 75", nearly 1/3 of the clients that we have served in 1986 are over age 75. The reader will note that as a percentage that portion has declined some 10% since 1985. It is important to note here that the actual NUMBER of clients over age 75 has INCREASED from 235 in 1985 to 250 in 1986.

The indication here is that while continuing to serve a slightly greater number of advanced age seniors, the office's largest growth of new clients has come at the 60 to 75 year range. This is encouraging, but efforts must continue to remain in touch with those over age 75.

Often times when examining I & R services which are provided it is possible to group several individual types of inquiries together. This is true in case of financial, health, and insurance concerns of the elderly. As clients advance in years most often financial means level off or decline. Health may begin to decline and seniors look to their health insurance to cover costs and protect personal assets. The stress of feeling unprotected from increasing medical costs fuels anxiety and may create new health problems.

Clearly financial, health, and insurance information is the "Flagship" service that our I & R personnel provide. Two graphs provide visual data. First, an annual evaluation of the percent of inquiries which involve finance, health and insurance. Secondly, a look at total I & R services for 1986 and the percentage demand for those services.

In addition to finance, health and insurance, other major areas of concern are homecare, 6%; heat and energy, 5%; federal programs (such as food stamps, social security and SSI), 9%; legal and tax information, 4%. This year we also saw a 3% increase in the number of elderly who have turned to the Office for the Aging with some sort of personal problem. Our Telephone Reassurance and Friendly Visitor programs can help the frail elderly keep in touch with the world around them and recognize potential personal problems before they become devastating.

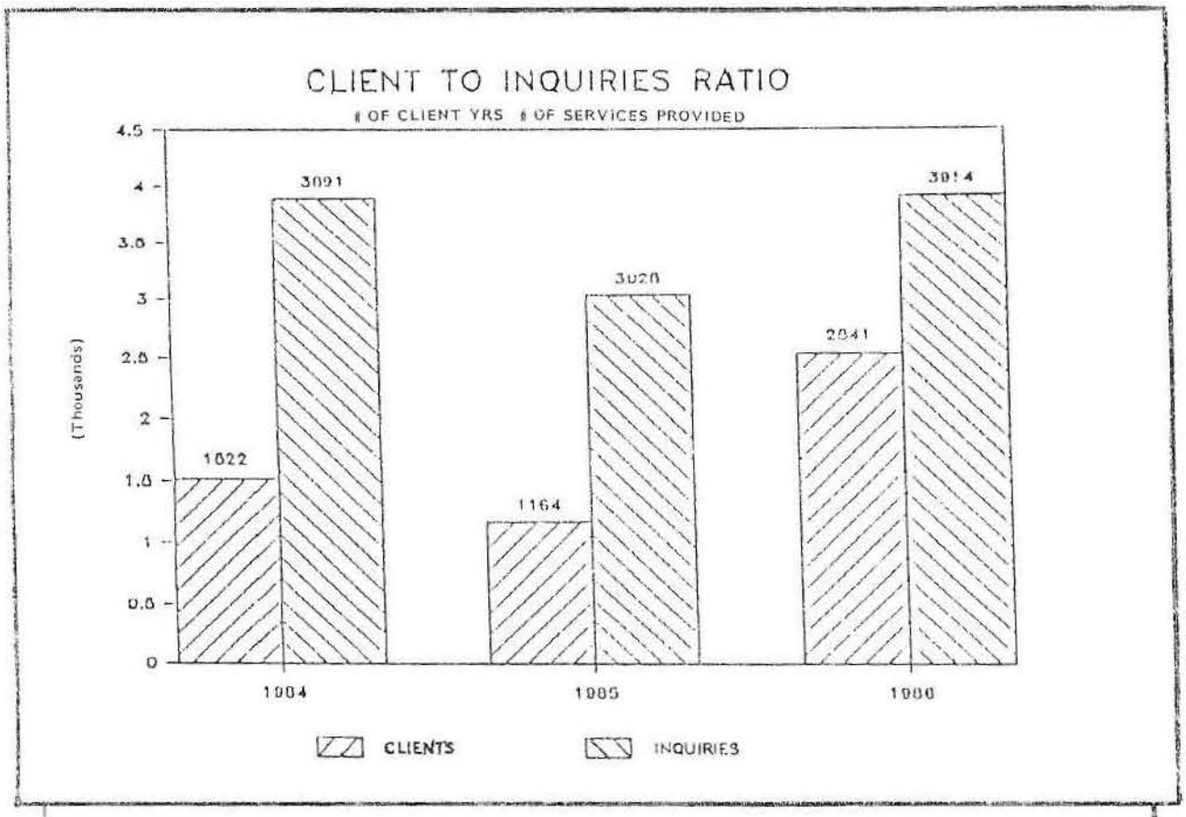
For detail of services provided, and their use by the senior population of Allegany County, see the three inclosed I & R reports for 1986. They are the 1986 I & R staff totals, total for the office, and the percent breakdown for the year.

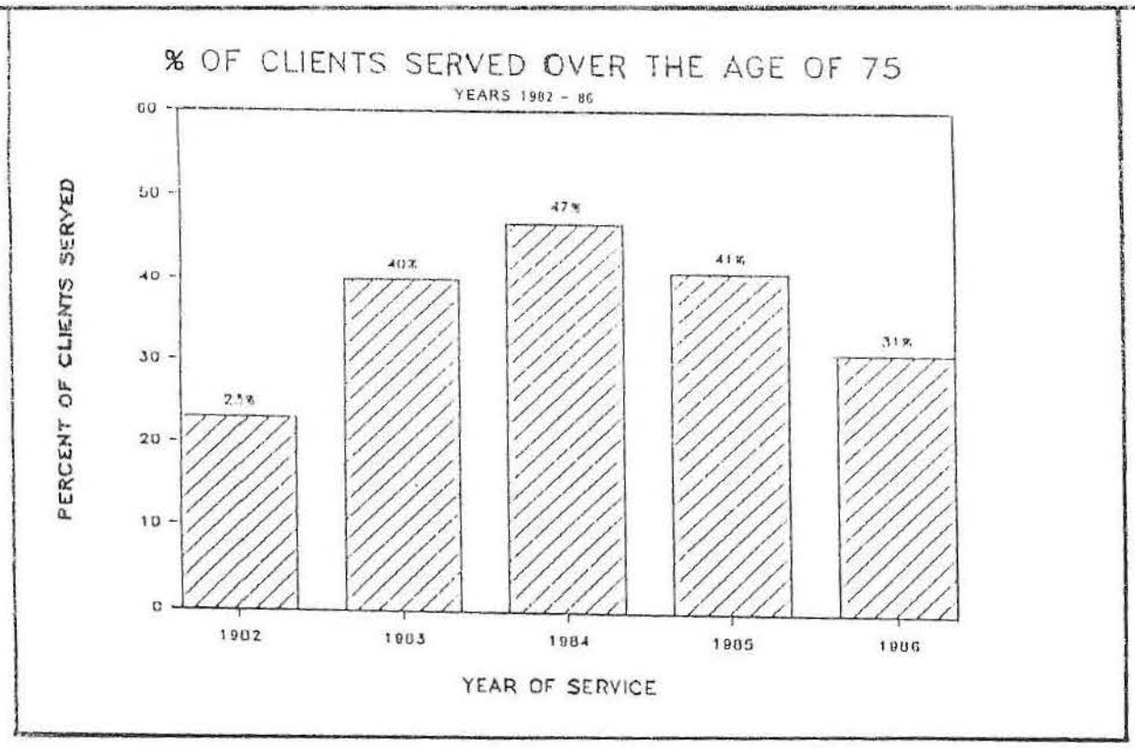
TRANSPORTATION

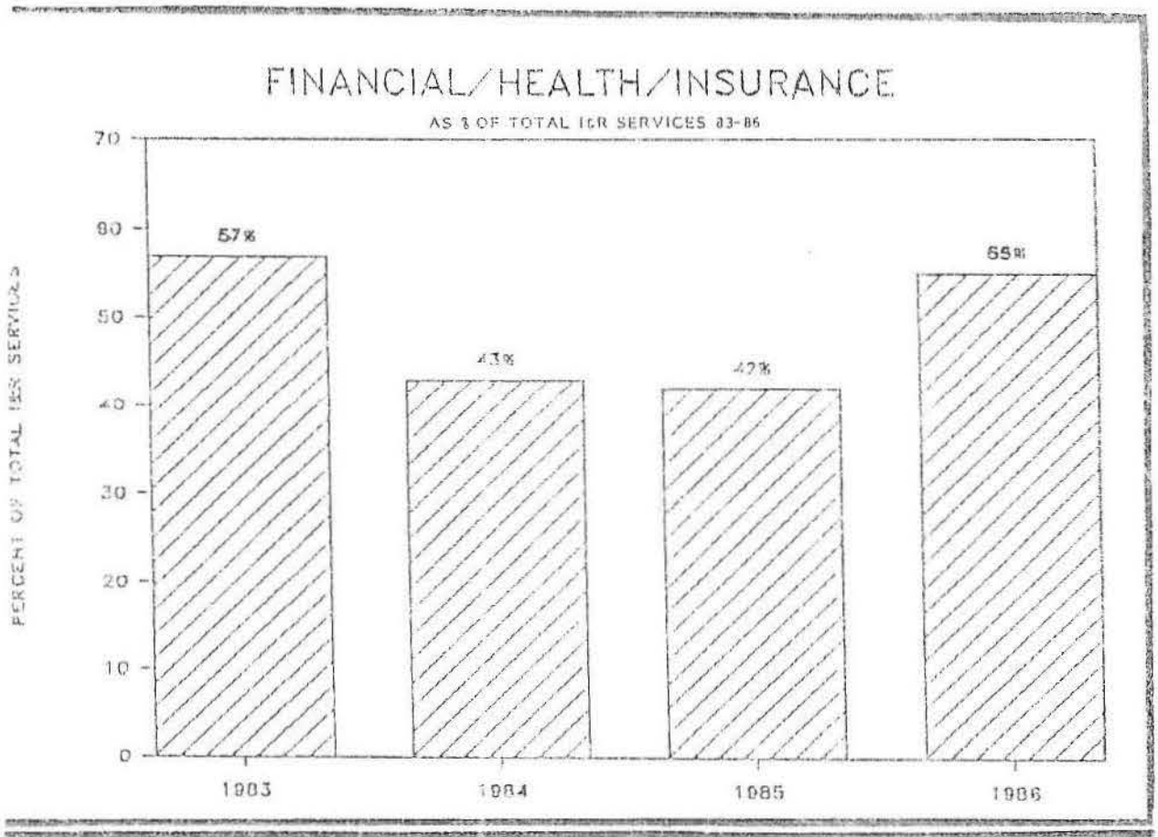
To fulfill the transportation obligation of the Older Americans Act this OFA has two contracts with providers as well as arrangements with Volunteers. The Community Express, Inc. of Wellsville has a contract to pick up participants of the Wellsville Luncheon Site and then take them home after lunch. The Houghton Community Van transports participants of the Fillmore Luncheon Site from all over the northern end of the county. In 1986 these providers serviced 105 people, making 3,287 trips. In Alfred A.C.E.S. donates a van which is manned by senior volunteers to pick up and deliver people to the luncheon site. Other areas are served by individual volunteers and by car pooling. In essence, our entire transportation system is dependent upon Volunteers.

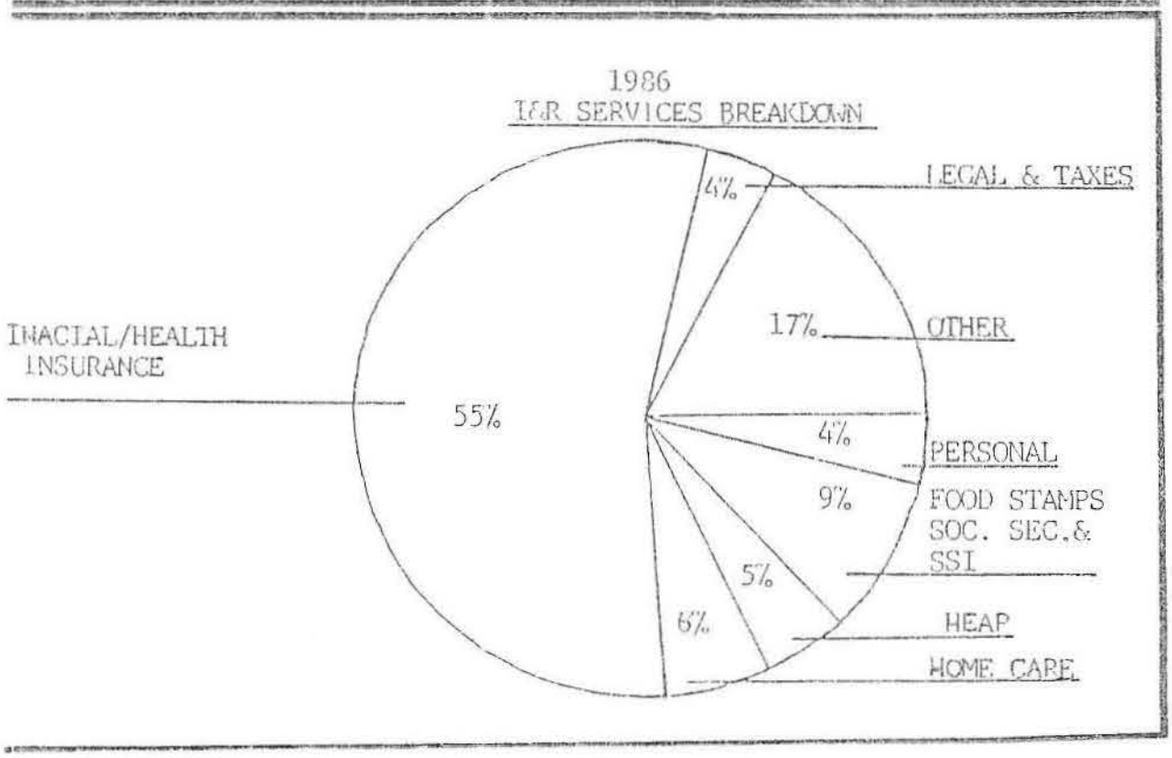
OUTREACH

Like Advocacy, there's a little bit of Outreach in everything we do. It touches all our programs. One of our most visible forms is our newsletter "Silver Linings", which is published six times a year (23,411) and reaches over 5259 individuals as well as doctors offices


CLIENT TO INQUIRIES RATIO
OF CLIENT YRS # OF SERVICES PROVIDED
(Thousands)
4.5
4
3.5
3
2.5
2
1.5
1
0.5
0
1622
3091
1164
3020
2841
3914
1984
1985
1986
CLIENTS
INQUIRIES


% OF CLIENTS SERVED OVER THE AGE OF 75
YEARS 1982 - 86
PERCENT OF CLIENTS SERVED
60
50
40
30
20
10
0
23%
40%
47%
41%
31%
1982
1983
1984
1985
1986
YEAR OF SERVICE


FINANCIAL/HEALTH/INSURANCE
AS % OF TOTAL I&R SERVICES 83-86
PERCENT OF TOTAL I&R SERVICES
70
60
50
40
30
20
10
0
57%
43%
42%
65%
1983
1984
1985
1986


1986
I&R SERVICES BREAKDOWN
LEGAL & TAXES
4%
17%
OTHER
FINACIAL/HEALTH
INSURANCE
55%
4%
PERSONAL
9%
FOOD STAMPS
SOC. SEC.&
SSI
5%
HEAP
6%
HOME CARE

I and R	Jan 86	Feb 86	Mar 86	Q1.1	Apl 86	May 86	June	Q2.86	Jul 86	Aug 86	Sep 86	Q3.86	Oct 86	Nov 86	Dec 86	Q4.86	Tot 86
Telephone	78	50	55	183	41	32	47	120	48	31	28	107	11	11	15	37	447
Mail	3	1	2	6	1	2	2	5	2	4	0	5	0	0	3	3	20
Office call	20	12	12	44	21	10	21	52	21	16	10	47	4	10	7	21	164
Satellite	0	0	0	0	1	0	0	1	0	0	0	0	1	0	5	6	7
Outreach	0	25	35	60	20	0	0	20	0	0	5	5	1	2	0	3	88
Consumer	3	2	1	6	1	2	13	16	2	3	1	6	1	0	0	1	29
Discount	1	0	0	1	1	3	0	4	0	0	0	0	0	0	0	0	5
Education	3	0	3	6	0	4	1	5	1	3	0	4	1	0	0	1	16
Employment	1	2	5	8	0	3	0	3	0	4	0	4	1	0	0	1	16
Escort	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financial	47	32	48	127	31	31	44	106	20	21	17	58	1	4	2	7	298
Food Stamps	12	12	23	47	8	4	3	15	3	4	0	7	1	2	2	5	74
Fr. Visitor	5	2	7	14	3	4	1	8	1	4	5	10	0	1	0	1	33
HEAP	22	22	30	74	2	10	2	14	3	1	0	4	4	3	7	14	106
Health	33	27	45	105	27	18	25	70	15	23	25	63	1	1	2	4	242
Home Care	23	9	21	53	13	12	20	45	5	7	6	18	1	2	4	7	123
Home Maint.	1	0	9	10	2	1	1	4	2	4	2	8	0	2	0	2	24
Housing	4	0	10	14	4	3	3	10	4	4	1	9	2	6	3	11	44
Insurance	40	26	38	104	25	21	23	69	23	28	21	72	6	9	8	23	268
Legal	6	4	4	14	4	0	5	9	3	2	3	8	0	4	2	6	37
Medicaid	19	21	22	62	9	12	6	27	12	6	12	30	0	3	5	8	127
Medicare	32	1	36	69	13	17	22	52	31	32	23	86	1	1	2	4	211
Mental Health	1	1	2	4	1	0	1	2	0	0	0	0	2	1	0	3	9
Newsletter	1	1	0	2	0	0	0	0	3	0	0	3	1	1	4	6	11
Nursing Home	8	5	11	24	5	0	4	9	4	3	3	10	1	1	0	2	45
Nutrition	2	0	0	2	0	1	2	3	2	2	1	5	3	2	0	5	15
Personal	14	4	3	21	5	7	10	22	14	14	5	33	0	1	2	3	79
Prop. Home	2	0	6	8	0	0	2	2	3	3	0	6	1	1	0	2	18
Recreation	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	2
Soc-Security	4	1	6	11	2	0	1	3	7	5	0	12	0	0	0	0	26
Soc-Services	6	2	14	22	1	2	0	3	3	3	0	6	1	0	0	1	32
SSI	4	16	19	39	8	11	2	21	2	5	4	11	1	1	1	3	74
Taxes	1	3	13	17	16	7	1	24	1	2	6	9	1	0	1	2	52
Tel. Reass.	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Transport	1	1	0	2	0	0	0	0	0	3	4	7	1	1	0	2	11
Winterize	0	0	1	1	0	7	1	8	5	2	0	7	2	0	0	2	18
Other	7	3	4	14	3	10	14	27	0	7	3	10	2	0	0	2	53
Units	305	197	381	883	184	191	207	582	169	195	142	506	36	47	45	128	2098
Clients Ser	101	88	104	293	84	44	70	198	71	51	43	165	17	23	30	70	726
PI	19	21	22	62	23	11	13	47	21	19	14	0	0	1	2	3	112
NC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<60	5	5	3	13	0	4	0	4	4	5	3	12	4	3	3	10	39
>60	52	48	80	180	47	30	48	125	33	36	21	90	10	13	19	42	437
>75	44	35	21	100	37	10	22	69	34	10	19	63	3	7	8	18	250
Info	80	73	63	216	62	32	61	155	58	32	30	120	13	15	23	51	542
Referral	21	15	41	77	22	12	9	43	13	19	13	45	4	8	7	19	184
Unsatisfied	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Unavailable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

O. Staff	Jan 86	Feb 86	Mar 86	Q1.86	Apl 86	May 86	Jun 86	Q2.86	Jul 86	Aug 86	Sep 86	Q3.86	Oct 86	Nov 86	Dec 86	Q4.86	tot 86
Telephone	200	120	132	452	112	49	120	281	55	131	0	186	62	259	147	468	1387
Mail	63	18	19	100	6	5	2	13	4	18	0	22	0	0	0	0	135
Office	0	0	0	0	6	5	6	17	7	0	0	7	0	10	2	12	36
Satellite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outreach	56	0	46	102	26	10	51	87	23	45	0	68	0	0	0	0	257
Consumer	0	0	0	0	4	2	9	15	0	0	0	0	0	0	0	0	15
Discount	1	1	2	4	3	0	1	4	0	1	0	1	0	6	0	6	15
Education	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	1	2
Employment	0	4	0	4	2	1	8	11	2	0	0	2	1	1	0	2	19
Escort	0	0	0	0	0	0	7	7	0	0	0	0	0	0	0	0	7
Financial	56	1	48	105	21	5	21	47	2	47	0	49	1	0	0	1	202
Food Stamps	0	1	16	17	2	0	4	6	3	15	0	18	0	0	0	0	41
Fr. Visitor	1	1	3	5	7	2	8	17	1	2	0	3	0	0	0	0	25
HEAP	201	104	62	367	18	3	0	21	2	61	0	63	26	246	147	419	870
Health	0	1	3	4	6	4	16	26	20	2	0	22	4	0	0	4	56
Health Care	0	0	1	1	4	4	4	12	2	0	0	2	1	0	0	1	18
Home Maint.	0	0	4	4	3	3	18	24	4	3	0	7	0	0	0	0	35
Housing	0	0	2	2	0	1	5	6	1	1	0	2	5	2	0	7	17
Insurance	0	0	6	6	23	4	20	47	3	5	0	8	3	1	0	4	65
Legal	0	3	0	3	0	1	1	2	0	0	0	0	0	0	0	0	5
Medicaid	1	0	5	6	1	2	3	6	1	4	0	5	2	0	0	2	19
Medicare	1	0	14	15	14	6	7	27	5	13	0	18	3	0	0	3	63
Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Newsletter	4	2	5	11	0	0	5	5	0	4	0	4	0	3	0	3	23
Nursing	0	0	0	0	0	0	5	5	4	0	0	4	1	0	0	1	10
Nutrition	4	1	4	9	6	1	4	11	2	3	0	5	2	0	0	2	27
Personal	0	0	2	2	8	4	7	19	0	1	0	1	0	0	0	0	22
Prop. Home	2	1	1	4	0	0	0	0	1	0	0	1	1	0	0	1	6
Recreation	1	1	2	4	3	4	0	7	1	1	0	2	0	2	0	2	15
Soc-Security	3	0	3	6	1	1	2	4	4	2	0	6	1	0	0	1	17
Soc-Services	0	0	1	1	1	0	0	1	1	0	0	1	0	0	0	0	3
SSI	0	0	0	0	1	2	2	5	1	0	0	1	0	0	0	0	6
Taxes	34	10	13	57	22	0	2	24	3	12	0	15	0	0	0	0	96
Tel. Reass.	0	0	0	0	0	3	0	3	5	0	0	5	0	0	0	0	8
Transport	0	0	0	0	0	1	5	6	5	4	0	9	1	0	0	1	16
Winterize	0	0	0	0	0	6	15	21	6	4	0	10	4	2	0	6	37
Other	10	7	0	17	0	8	0	8	10	9	0	19	5	6	2	13	57
Units	319	138	197	654	150	69	179	398	89	194	0	283	62	269	149	480	1815
Clients Ser	319	138	197	654	150	69	179	398	89	194	0	283	62	269	149	480	1815

TOTAL	Jan 86	Feb 86	Mar 86	Q1.86	Apl 86	May86	Jun 86	Q2.86	Jul 86	Aug 86	Sep 86	Q3.86	Oct 86	Nov 86	Dec 86	Q4.86	Tot.
Telephone	278	170	187	635	153	81	167	401	103	162	28	293	73	270	162	505	1834
Mail	66	19	21	106	7	7	4	18	6	22	0	28	0	0	3	3	155
Office	20	12	12	44	27	15	27	69	28	16	10	54	4	20	9	33	200
Satellite	0	0	0	0	1	0	0	1	0	0	0	0	1	0	5	6	7
Outreach	56	25	81	162	46	10	51	107	23	45	5	73	1	2	0	3	345
Consumer	3	2	1	6	5	4	22	31	2	3	1	6	1	0	0	1	44
Discount	2	1	2	5	4	3	1	8	0	1	0	1	0	6	0	6	20
Education	3	0	3	6	0	5	1	6	1	3	0	4	2	0	0	2	18
Employment	1	6	5	12	2	4	8	14	2	4	0	6	2	1	0	3	35
Escort	0	0	0	0	0	0	7	7	0	0	0	0	0	0	0	0	7
Financial	103	33	96	232	52	36	65	153	22	68	17	107	2	4	2	8	500
Food Stamps	12	13	39	64	10	4	7	21	6	19	0	25	1	2	2	5	115
Fr. Visitor	6	3	10	19	10	6	9	25	2	6	5	13	0	1	0	1	58
HEAP	223	126	92	441	20	13	2	35	5	62	0	67	30	249	154	433	976
Health	33	28	48	109	33	22	41	96	35	25	25	85	5	1	2	8	298
Health Care	23	9	22	54	17	16	24	57	7	7	6	20	2	2	4	8	139
Home Maint.	1	0	13	14	5	4	19	28	6	7	2	15	0	2	0	2	59
Housing	4	0	12	16	4	4	8	16	5	5	1	11	7	8	3	18	61
Insurance	40	26	44	110	48	25	43	116	26	33	21	80	9	10	8	27	333
Legal	6	7	4	17	4	1	6	11	3	2	3	8	0	4	2	6	42
Medicaid	20	21	27	68	10	14	9	33	13	10	12	35	2	3	5	10	146
Medicare	33	1	50	84	27	23	29	79	36	45	23	104	4	1	2	7	274
Mental Health	1	1	2	4	1	0	1	2	0	0	0	0	2	1	0	3	9
Newsletter	5	3	5	13	0	0	5	5	3	4	0	7	1	4	4	9	34
Nursing	8	5	11	24	5	0	9	14	8	3	3	14	2	1	0	3	55
Nutrition	6	1	4	11	6	2	6	14	4	5	1	10	5	2	0	7	42
Personal	14	4	5	23	13	11	17	41	14	15	5	34	0	1	2	3	101
Prop Home	4	1	7	12	0	0	2	2	4	3	0	7	2	1	0	3	24
Recreation	2	1	2	5	3	5	0	8	1	1	0	2	0	2	0	2	17
Soc-Security	7	1	9	17	3	1	3	7	11	7	0	18	1	0	0	1	43
Soc-Services	6	2	15	23	2	2	0	4	4	3	0	7	1	0	0	1	35
SSI	4	16	19	39	9	13	4	26	3	5	4	12	1	1	1	3	80
Taxes	35	13	26	74	38	7	3	48	4	14	6	24	1	0	1	2	148
Tel. Reass.	1	0	0	1	0	3	0	3	5	0	0	5	0	0	0	0	9
Transport	1	1	0	2	0	1	5	6	5	7	4	16	2	1	0	3	27
Winterize	0	0	1	1	0	13	16	29	11	6	0	17	6	2	0	8	55
Other	17	10	4	31	3	18	14	35	10	16	3	29	7	6	2	15	110
Units	624	335	578	1537	334	260	386	980	258	389	142	789	98	316	194	608	3914
Clients Sr	420	226	301	947	234	113	249	596	160	245	43	448	79	292	179	550	2541

I and R %	Jan 86	Feb 86	Mar 86	Q1.86	Apl 86	May86	Jun 86	Q2.86	Jul 86	Aug 86	Sep 86	Q3.86	Oct 86	Nov 86	Dec 86	Q4.86	Tot.
Telephone	77	57	53	62	49	73	67	61	68	61	65	65	65	48	50	53	62
Mail	3	1	2	2	1	5	3	3	3	8	0	4	0	0	10	4	3
Office	20	14	12	15	25	23	30	26	30	31	23	28	24	43	23	30	23
Satellite	0	0	0	0	1	0	0	1	0	0	0	0	6	0	17	9	1
Outreach	0	28	34	20	24	0	0	10	0	0	12	3	6	9	0	4	12
Consumer	1	1	0	1	1	1	6	3	1	2	1	1	3	0	0	1	1
Discount	0	0	0	0	1	2	0	1	0	0	0	0	0	0	0	0	0
Education	1	0	1	1	0	2	0	1	1	2	0	1	3	0	0	1	1
Employment	0	1	1	1	0	2	0	1	0	2	0	1	3	0	0	1	1
Escort	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financial	15	16	13	14	17	16	21	18	12	11	12	11	3	9	4	5	14
Food Stamps	4	6	6	5	4	2	1	3	2	2	0	1	3	4	4	4	4
Fr. Visitor	2	1	2	2	2	2	0	1	1	2	4	2	0	2	0	1	2
HEAP	7	11	8	8	1	5	1	2	2	1	0	1	11	6	16	11	5
Health	11	14	12	12	15	9	12	12	9	12	18	12	3	2	4	3	12
Home Care	8	5	6	6	7	6	10	8	3	4	4	4	3	4	9	5	6
Home Maint.	0	0	2	1	1	1	0	1	1	2	1	2	0	1	0	2	1
Housing	1	0	3	2	2	2	1	2	2	2	1	2	6	13	7	9	2
Insurance	13	13	10	12	14	11	11	12	14	14	15	14	17	19	18	18	13
Legal	2	2	1	2	2	0	2	2	2	1	2	2	0	9	4	5	2
Medicaid	6	11	6	7	5	6	3	5	7	3	8	6	0	6	11	6	6
Medicare	10	1	9	8	7	9	11	9	18	16	16	17	3	2	4	3	10
Mental Health	0	1	1	0	1	0	0	0	0	0	0	0	6	2	0	2	0
Newsletter	0	1	0	0	0	0	0	0	2	0	0	1	3	2	9	5	1
Nursing	3	3	3	3	3	0	2	2	2	2	2	2	3	2	0	2	2
Nutrition	1	0	0	0	0	1	1	1	1	1	1	1	8	4	0	4	1
Personal	5	2	1	2	3	4	5	4	8	7	4	7	0	2	4	2	4
Prop. Home	1	0	2	1	0	0	1	0	2	2	0	1	3	2	0	2	1
Reg. Tion	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Soc-Security	1	1	2	1	1	0	0	1	4	3	0	2	0	0	0	0	1
Soc Services	2	1	4	2	1	1	0	1	2	2	0	1	3	0	0	1	2
SSI	1	8	5	4	4	6	1	4	1	3	3	2	3	2	2	2	4
Taxes	0	2	3	2	9	4	0	4	1	1	4	2	3	0	2	2	2
Tel. Reass.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	0	1	0	0	0	0	0	0	0	2	3	1	3	2	0	2	1
Winterize	0	0	0	0	0	4	0	1	3	1	0	1	6	0	0	2	1
Other	2	2	1	2	2	5	7	5	0	4	2	2	6	0	0	2	3
Units	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Clients Ser	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
PI	19	24	21	21	27	25	19	24	30	37	33	0	0	4	7	4	15
NC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
< 60	5	6	3	4	0	9	0	2	6	10	7	7	24	13	10	14	5
> 60	51	55	77	61	56	68	69	63	46	71	49	55	59	57	63	60	60
> 75	44	40	20	34	44	23	31	35	48	20	44	38	18	30	27	26	34
Info	79	83	61	74	74	73	87	78	82	63	70	73	76	65	77	73	75
Referral	21	17	39	26	26	27	13	22	18	37	30	27	24	35	23	27	25
Unsatisfied	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unavailable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

and agencies. The Allegany County Fair is a major Outreach effort coordinated by our Advisory Council and manned by Volunteers.

Our Older Americans Month celebrations and our annual picnic are also used as occasions for Outreach. HEAP is an excellent example of our Outreach process, using mailings, the media, public speaking engagements, and OFA Satellite Office visits. Two Aging Service Technicians do Outreach at our seven luncheon sites every month; our Nutrition Service Coordinator does Outreach at both county hospitals monthly, and finally, we have OFA Senior Forums, otherwise known as our Public Hearing. This event hosted 11 facilitators covering 11 different topics, 4 video tapes, 10 slide presentations, as well as our annual Public Hearing. Except for the Public Hearing, these presentations ran concurrently and participants were free to attend as many as possible. This Senior Forum met with much success with about 200 seniors in attendence and they gave it rave reviews. The Allegany County OFA has been encouraged to hold another next year.

TRAINING

Training Community groups, students, civic leaders, clubs, agency staffs, families and individuals, in the needs and attributes of Older Alleganians is our answer to community education. In 1986 this OFA staff trained a total of 494 people on a variety of different age related topics. In addition, we addressed 714 people vis-a-vis Public Speaking Engagements. OFA sees this consciousness raising effort on our part as a long term investment in a societal support system for the elderly. In an effort to support and neutrialize the external environment this office offers two germain training courses. The first is called "Caring for Aging Parent/Spouse" or "CAPS" course. Because in-home care is an ever increasing concern, this course addresses the physical, physiological, nutritional, legal, and financial aspects of aging for the family or informal caregiver. Our second course is called "For Men Only" Cooking Class. This is not only a survival course, but a very subtle support group for those men who find themselves "on their own" in the kitchen.

IN-HOME SERVICES

REACH OUT AND SERVE THE ELDERLY

The ROSE Volunteer Program. Our Aging Services Technician position (Volunteer Coordinator) has been held by Lucia S. Beer since March of 1986.

The 1986 ROSE Volunteer Program is designed primarily to serve the homebound elderly of Allegany County. The main components of this program are Telephone Reassurance and Friendly Visiting, Tax Counseling for the Elderly, and the Mobile Meal Program.

The Telephone Reassurance program entails making a daily phone call to a designated person at a specific time each day. These calls are often the only link a shut-in has with the outside world and can be a meaningful experience for both parties involved. Telephone Reassurance acts as safety net for these at-risk elderly by ensuring that emergency assistance is never more than 24 hours away. 77 volunteers are now serving 82 clients.

The Friendly Visitor makes regularly scheduled visits once a week to someone who has requested this service. The visitor provides stimulation and enhances a person's interest in life, keeping them up-to-date about community happenings and in touch with activities and interests. What takes place is less important than the fact that the volunteer is reaching out to offer friendship and companionship to those who might otherwise be lonely and isolated. 53 Volunteers are now serving 62 clients.

In addition, we have other volunteer activities available to provide our senior citizens with an opportunity to serve others in a much needed way, thus giving them a sense of purpose and an

opportunity for socializing which they might otherwise lack. To date, two homebound clients contributed 32 man hours of clerical assistance to the HEAP program along with three other senior volunteers who gave a total of 54 hours of their time doing HEAP paper work at the Office for the Aging.

Public information from the Office for the Aging is given an all out effort at County Fair time. In 1986, the OFA fair booth was manned partially by OFA staff and partially by ROSE volunteers. This year 25 volunteers put in 88 hours manning our blue Ribbon fair booth. This included registering contestants for the "Oldest Fairgoer Award". 47 people registered and the winner, Ralph Colegrove of Bolivar, was delighted by his award donated by the business community.

The mobile meal driver contingent is comprised of men and women who willingly have given 799 hours of their time, energy and automobiles, to deliver meals to the homebound elderly in Allegany County. Without these drivers, many senior citizens would have no contact with the outside world, in addition to more health problems related to poor nutrition. Volunteer drivers have delivered 1847 meals in 1986. These volunteers also often provide transportation to people coming to the sites as well. A strong arm to lean on and a ride to the site enable many people to attend who otherwise could not.

We also have luncheon site volunteers assisting site managers with the day to day operations of each congregate meal site. Our volunteers help keep our sites running smoothly. These men and women help in serving and cleaning up, among a variety of other chores. Almost all the regular site participants volunteer in one way or another over the course of the year.

Tax Counciling for the Elderly is manned by local volunteers who are trained by the Internal Revenue Service and supported by the American Association for Retired People and the IRS. This service is designed to assist elderly with their tax preparations. Last year 11 volunteers helped 378 clients with their tax forms at 11 sites around the county. 312 volunteer hours were donated to make this program a greatly valued success.

Then there are the volunteers who provide transportation for those who have no way of getting to a doctor appointment, one of the social service agencies, or simple errands. To the volunteer providing such service, it sometimes means a short trip, but to our clients even a distance of one block can be an insurmountable obstacle.

The goal of the ROSE program is to provide, via volunteers, a cost effective way of assisting our Allegany County elderly with home related problems. In so doing, we provide tools by which they may remain independent and secure in their homes. There is an inestimable financial savings to society when people remain independent longer, but this is not nearly as important as the propagation of dignity for Older Americans.

There is a definite fiscal impact of the ROSE volunteer program which can be calculated quite exactly. Having provided 1863 hours of volunteer service, the ROSE Program has donated $11,420.19 of services to the elderly in 1986 calculated at the County minimum wage. The actual figure, if you could calculate it, would range in the tens of thousands.

TAX COUNCILING FOR THE ELDERLY - An Aging Services Technician, Dan Washburn, coordinates this TCE Volunteer program. The TCE is sponsored jointly by the IRS, AARP, and this OFA, with absolutely no cost to the County. In January a total of 11 volunteers passed the IRS training course required to be TCE Volunteers. These Volunteers were then sent to various tax clinic sites throughout the county to assist in the preparation of tax returns. A total of 378 Elderly people attended these clinics with 449 tax forms filled out.

In the public sector there were 94 people who requested

information at our satellite offices. Of these people 100 pieces of information was given out. There also was a total of 55 referrals made at various agencies in 1986.

At our satellite office there were 229 pieces of public information handed out with a heavy emphasis placed on a new site in Canaseraga. While at these sites there also was an outreach effort made to 62 people.

LEGAL SERVICES FOR THE ELDERLY

This Office for the Aging has two attorneys that provided Legal Assistance for the aging. They handled a total of 42 clients that were referred through this office. This translates to 58 units of legal service. The types of cases range from consumer protection to medical insurance benefit retention. Legal referrals are made only after a thorough screening by OFA staff. Sharon Hauselt of Wellsville and Anthony Szczgiel of Legal Service for the Elderly Project serve as our legal consultants.

OLDER AMERICANS ACT TITLE III C

NUTRITION PROGRAM

The Nutrition Program for the Elderly has completed its 12th year of service in Allegany County. The primary goal of the Nutrition Program is to help maintain and/or improve the health of the elderly with nutritious meals and nutrition education. All meals must meet 1/3 of the Recommended Daily Allowance established by the American Academy of Sciences. The average participant is 75, female, and lives alone. The nutrition sites help alleviate the social isolation that so often accompanies old age and can be so devestating.

Each luncheon site serves as a focal point for information and programs especially for seniors. For example, in the past year blood pressure clinics conducted by Public Health Nurses have been held on a regular basis at each luncheon site. There have been tax clinics sponsored by the AARP Volunteer Tax Program at the sites. Our HEAP coordinator does Outreach, explaining aid for the eligible elderly there. Information and Referral Services, Outreach Services, and Home Safety Advice are part of the luncheon fare. Nutrition education includes programs on:

Cancer and Nutrition
Osteoporosis
Dietary Guidelines
Alcohol Nutrition and the Elderly
Eating for your Health
Eating Quiz
Over the Counter Drug Information and Hazards
Heat Stroke
Coping With Winter Hazards
Hypothermia
Emergency Food Shelf
Elderly Housing (HAC)
Healthy Elderly Clinic at the Wellsville Senior Center

Special events include birthday parties, holiday parties, and entertainment by local schools. Annual events include the OFA May Tea, site parties celebrating Older Americans Month and the annual summer picnic. In the spring and fall a "For Men Only" cooking class is held. The class is designed for men who find it necessary to do the household cooking. It is a ten hour course teaching menu planning, grocery shopping, and cooking. The class is sponsored jointly by the Office for the Aging and the Allegany-Cattaraugus BOCES.

As part of the Alfred University and SUNY Nursing Schools' experience, students are encouraged to visit the Alfred luncheon site during the fall semester. A student intern participated in our

nutrition outreach efforts.

Menus are published in the Cuba Patriot, Wellsville Daily Reporter, Alfred Sun, and the Northern Allegany Observer.

The Nutrition Program is funded by the Federal Government 78%, Allegany County 7% and participant contributions 15%. As a result of a decrease in governmental funding for the Nutrition Program the Office for the Aging requested more help from the private sector. The concern and response was very positive indeed. The Belmont Rotary Club sponsored pancake breakfasts and donated the proceeds of $520. Students Involved in Community Action (under the direction of Helen McCarty of Alfred State College) donated $1000 from their fund raising projects to the Mobile Meal program to help increase the number of available meals in the county. Thank you also goes to the Fillmore Fire Auxiliary who gave the Fillmore site $200 to match the $200 raised by the Senior Luncheon site people to continue special events, such as birthday and holiday celebrations for the participants.

The participants really rallied around our effort, for example, the OFA Advisory Council recommended that the suggested donation be raised to $1.50 and our average contribution increased by 45%, from $.97 in January to $1.41 per meal in December 1986. The Bolivar site held a Bake Sale and raised $25.00 for the Nutrition program. New York State came through as well. Our second attempt at a SNAP grant paid off. This OFA was notified in November that we were successful in attaining a Supplemental Nutrition Assistance Program grant.

Through New York State, this Office for the Aging has received an allocation of funds to provide nutrition services to improve the well-being of the elderly who are at high nutritional risk. We have placed particular emphasis on those who are frail, low income, and isolated. It is anticipated that the majority of the program funds will be used to provide meals to the homebound who have no other means of getting meals, and to the mobile, but frail, elderly who need assistance to maintain an adequate diet.

These "SNAP" funds are for the delivery of home-delivered meals in unserved or underserved areas of the county such as: Belfast, Angelica, Rushford, Fillmore, and Almond, and also to expand the existing Mobile Meal program where feasible.

Depending on the need, meals will be available up to five days a week, Monday through Friday. Referrals should come from the County Health Department, hospitals, Department of Social Services, physicians, and the CASA program as well as the Office for the Aging. All referrals will be assessed by the Office for the Aging Dietitian or Program Coordinator during a home visit.

Special diets will not be available but there will be a Registered Dietitian to advise the meal recipients on adapting their special diets to the menus available. She will also help them plan menus that will complement the home delivered meals. Nutrition information and education will also be offered.

Volunteers will be needed to deliver these homebound meals. Anyone who has some time to contribute is encouraged to call the Office for the Aging. The success of this new, home-delivered meal program will depend on volunteer assistance.

The Nutrition Program for the Elderly itself, is divided into two components, Congregate Meals and Home Delivered Meals funded under Title III C of the Older Americans Act.

CONGREGATE PROGRAM - III C 1

There are seven luncheon sites located throughout the county serving an aggregate of five days a week, Monday through Friday. The sites are located in Alfred, Belmont, Bolivar, Fillmore, Cuba, Friendship, and Wellsville. The only criteria necessary to participate is age. The participant must be 60 years of age or over or have a spouse that is 60 plus.

The luncheon sites are also satellite offices for the Office for

NUTRITION PROGRAM

DATE 1986

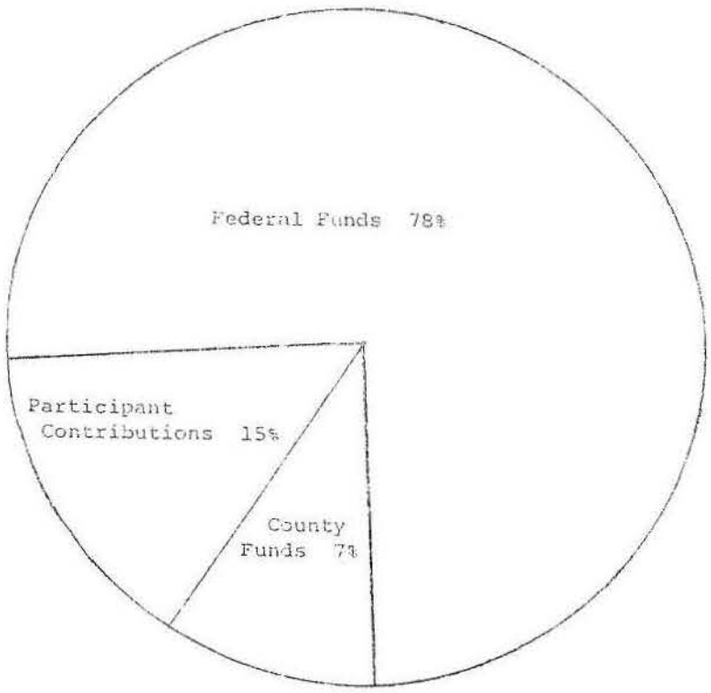
TOTAL CONGREGATE MEALS	21,333
TOTAL MOBILE MEALS	6,789
TOTAL SNAP MEALS	
SPECIAL EVENTS	1,419
Total Meals	29,541

SITE	TOTAL MEALS	AVERAGE MEAL/DAY	CONTRIBUTION	AVERAGE CONTRIBUTION
ALFRED	2,602	19	3,398.51	1.31
BELMONT	2,972	30	3,976.13	1.34
BOLIVAR	2,189	15	2,824.35	1.29
CUBA	3,193	16	3,818.13	1.20
FILLMORE	3,489	36	3,912.58	1.12
FRIENDSHIP	1,672	17	2,195.20	1.31
WELLSVILLE	5,216	29	5,840.99	1.12
SNAP M.M.	N/A	N/A	N/A	N/A
IIIC-2 MOBILE MEALS	6,789	28	8,660.37	1.28

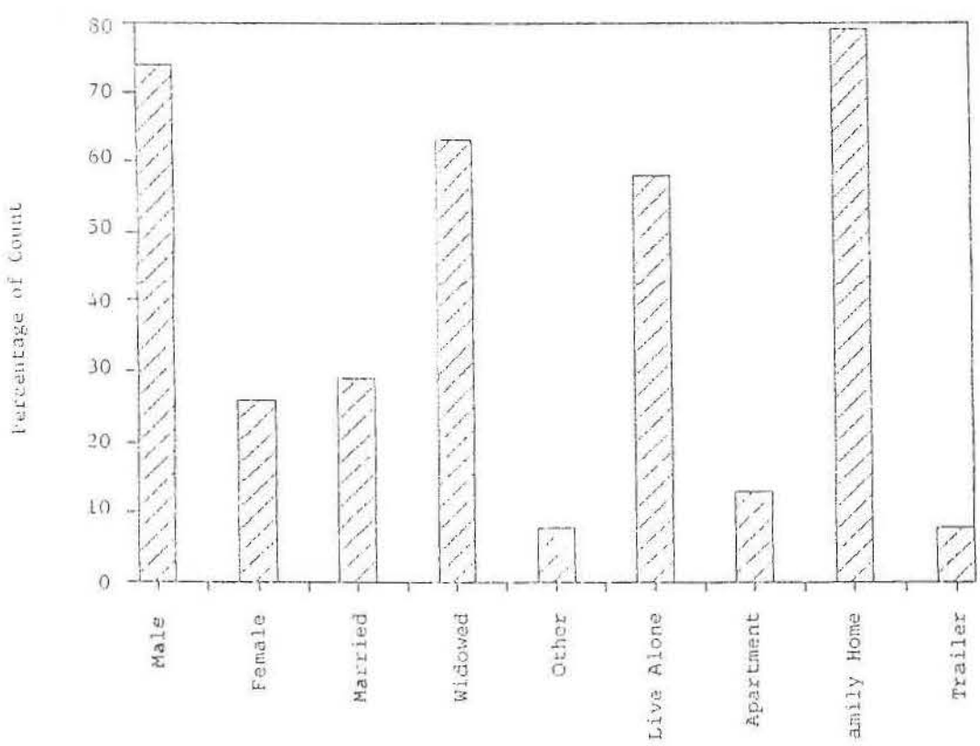
1986 FUNDING SOURCES

OFFICE FOR THE AGING

NUTRITION PROGRAM



MOBILE MEALS — 1986



the Aging and are focal points for services and activities that are of concern and interest to the elderly.

A total of 22,752 meals were served in 1986 to 417 participants. This is an average of 93 meals per day. Total contributions were $26,242.91, an average of $1.15 per meal.

MOBILE MEALS - III C 2

This is the home delivered meal program sponsored by the Office for the Aging. The meals are distributed from the luncheon sites to the surrounding areas which include Alfred, Andover, Belmont, Bolivar, Cuba, Richburg, Little Genesee, Fillmore, Friendship, and Wellsville. To be eligible for these meals the participant must be 60+ and homebound with an incapacitating illness or disability, and unable to prepare adequate, well balanced meals. Most referrals come from the Public Health Department, hospitals, Department of Social Services, physicians, and the CASA program. Because of the reduction of Federal funds for 1986 only 6,789 meals were served to 60 participants, (about one-half of the meals served in 1985). This is an average of 28 meals per day. The contributions for Mobile Meals were $8660.37, an average of $1.28 per meal. County funding for 1986 remained unchanged from 1985. Much of the same information of interest and concern to the congregate participant is offered to the homebound participants.

OLDER AMERICANS ACT TITLE V

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

Title V provides employment for eligible individuals, for jobs in services related to publicly owned and operated facilities and projects. Each individual recruited for Title V must be over 55 years of age and their income cannot exceed the low income standard defined by Federal Regulations, (125% of poverty level). This OFA sponsors four Title V workers. One is an assistant site manager; one a Senior Luncheon driver; one a receptionist at this OFA and finally a receptionist for the STOP DWI & HEAP programs. The Title V budget of $19,045 requires a county share of $1,327, which is In-kind. In effect, the benefit is four part-time workers, without cost to the county.

HOME ENERGY ASSISTANCE PROGRAM 1986-1987

The Home Energy Assistance Program (HEAP) is a federally funded program to help eligible households pay heating and utility costs. Eligibility is based on the gross monthly income of all members of a household for the month in which they apply. Income guidelines are based on household size. Eligible households may receive a one time benefit payment depending on the type of fuel with which they heat their home. Payments are made to fuel vendors on behalf of the applicant household once their application has been submitted and approved. Those eligible for a benefit with heat and utilities included in their rent receive a direct payment. Heads of households 60 years and older or on Social Security disability benefits may also be eligible for an additional benefit, if they are spending 30% or more of their yearly gross income on heat and utility costs. Emergency HEAP benefits are also available to people needing help above and beyond the regular HEAP payment and are facing a discontinuance of service.

The Office for the Aging serves the population over 60 years of age and those receiving Social Security Disability benefits only. These clients receive a mail-in application that can be completed at home and mailed back to the Office for the Aging. This OFA sent out 1380 applications to the elderly. Applications returned to us are certified and forwarded to the Department of Social Services.

The HEAP Coordinator received state and local training from the

tate Office for the Aging and the Department of Social Services. The oordinator trained the office and volunteer staff and then oversaw he updating of the mailing list, organization of the applications, nd completion of the staggered mailing procedure. Beyond this, the oordinator's responsibility included the completion and certification f applications. This also involved a great deal of client contact by hone to get complete information for the applications.

All applications are scrutinized for other potential problems ncluding a need for other agency services, and outreach letters are ent to anyone with an income of less than the gross Food Stamp level. articularly low income households are contacted by telephone to make ure there are no emergency energy problems.

Clients were also mailed Weatherization request forms along with heir HEAP applications. Based on this information, appropriate eferrals have been made. Many of these referrals go to Housing ction Corporation. In addition to the HAC program, however, this office will also be making weather referrals to the Energy Conservation Bank, Niagara Mohawk's Community Conservation Grant, and any other utility programs of which we can take advantage.

The utility company weatherization programs should bring a projected $10,000 worth of winterization improvements to Allegany County during the 1987 season. This figure is over and above work being done by HAC.

The HEAP grant is 100% reimbursable to Allegany County and has resulted in the distribution of $117,335 (prior to January 1, 1987) for heating assistance for the elderly.

COMMUNITY SERVICES FOR THE ELDERLY

In accordance with Executive Law(s) 541 of New York State, the Community Services for the Elderly regulations, OFA services can only be provided directly with State Office for the Aging approval. CSE efforts must improve coordination, expansion and availability of community services to the elderly. CSE must be used to develope new community service projects which will improve the delivery of services to the elderly. CASA, is funded by our CSE grant. The budget for CSE is matched by local share and therefore requires no real county dollars.

COMMUNITY ALTERNATIVE SERVICES IN ALLEGANY

PARTNERSHIPS: Each party contributes; each benefits. The joint sponsorship of the CASA project by the Health Department, the Department of Social Services, the Counciling Center and this Office for the Aging has seemingly led the State in comprehensive planning for the continuum of care for the frail elderly. Please see the CASA Annual Report under separate cover.

EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM

The Allegany County Office for the Aging applied for and received a grant to study and develop a County Home Care Plan for Functionally Impaired Elderly. Alan Keohane from CASA, Katie Hartmann, a gerontology Student Intern from Alfred University, Dr. Steven Peterson, a research analyst, Peter Longchamp, a computer consultant and Elizabeth Embser, Director of the OFA, made up the task force on EISEP. They were assisted by the Commissioner of Social Services and the Director of Public Health. The philosophy of EISEP is well founded. The need for such a service is significant. Even in this rural, isolated county we have targeted 1000 potential EISEP clients. This type of service or benefit is not offered by the Federal government, private health insurance companies, or pension benefit packages. Alternatives for people in need of this type of non-medical support services are non-existent. EISEP, as it stands now, will

support two of the one thousand eligible clients. This ratio is so great that this OFA has chosen not to accept EISEP service delivery funds at this point in time. We will continue to study the issue in the hopes of developing alternatives for people who need non-medical services but are unable to pay privately for them.

FINANCIAL REPORT 1986

TITLE III C		
Budget		$206,675.
Expenses-Personnel & Fringe	63,485.	
Contractual	105,477.	
Total Expenses		168,962.
Federal Share		115,157.
Participant Contributions		34,891.
County Share		18,914.
TITLE III B		
Budget		89,903
Expenses-Personnel & Fringe	49,294	
Equipment	3,022	
Contractual	20,497	
Total Expenses		72,813
Federal Share		55,422
Participant Contributions		1,500
County Share		15,891
Title V		
Budget		19,045
Expenses-Personnel & Fringe	11,761	
Contractual	1,512	
Total Expenses		13,273
Federal Share		11,946
County Share (In-kind)		1,327
HEAP		
Budget		20,797
Expenses-Personnel & Fringe	18,253	
Contractual	2,237	
Total Expenses		20,490
Federal Share		20,490
County Share		-0-
CSE		
Budget		69,266
Expenses-Personnel & Fringe	47,645	
Contractual	20,845	
Total Expenses		68,480
State Share		52,068
County Share (In-kind)		16,422
EISEP		
Budget		10.000
Expenses-Contractual	3,997	
Equipment	3,029	
Total Expenses		7,026
State Share		7,026
County Share		-0-
Total OFA Expenses	$351,044	100%
Federal Share	203,015	58%
State Share	59,094	17%
Participant Contributions	36,391	10%
County Dollars	34,805	10%
County In-kind	17,749	5%

1986 Allegany County Office for the Aging Staff

OFFICE STAFF

Elizabeth Embser Wattenberg, Director
Alan Keohane, CASA Coordinator (shared staff)
Barry Brogan, Aging Services Specialist
Virginia Delaney, Nutrition Coordinator
Lucia Beer, Aging Services Technician
Dan Washburn, Aging Services Technician
Ebby Michael, Nutrition Aide
Pearl Childress, Senior Aide

FIELD STAFF

Site Managers
- Lena Foster
- Elizabeth Unfus
- Marion Hollen
- Helge Johannson
- Elizabeth VanHorn
- Barbara Cronk
- Kathy Weidemann
  - Marion Swarthout, Assistant

Drivers
- Margaret Witter
- Sally Hand
- Duane Broadwell
- Kim Abbott

CONSOLIDATION AND COOPERATION
COMMUNITY ALTERNATIVE SERVICES IN ALLEGANY
ANNUAL REPORT 1985/86

In it is second full year of operation, the Community Alternative Services in Allegany (CASA) program developed significant relationships with numerous organizations not formerly integrated into the CASA network.

A new permanent member was added to the CASA team this year through negotiations with the Gowanda Psychiatric Facility. This shared staff person serves as screener and case manager for patients with a history of State hospitalization and significantly improves the mental health expertise available to the CASA team. Further staff sharing was negotiated with Crisis Intervention Services, providing a staff member for assessment of developmentally disabled persons on an as needed basis.

Other cooperative ventures included agreements to provide CASA assessments for potential clients of the Sunny Day Adult Day Care Center and the proposed Saxon Heights Independant/Congregate Housing complex. CASA clients may now benefit from a special grant to allow for environmental modification to promote independence, and have special access to a library of durable medical equipment.

In this program year, CASA has accepted over 300 referrals resulting in more than 170 assessments, and over 120 cases managed, saving in excess of $550,000.

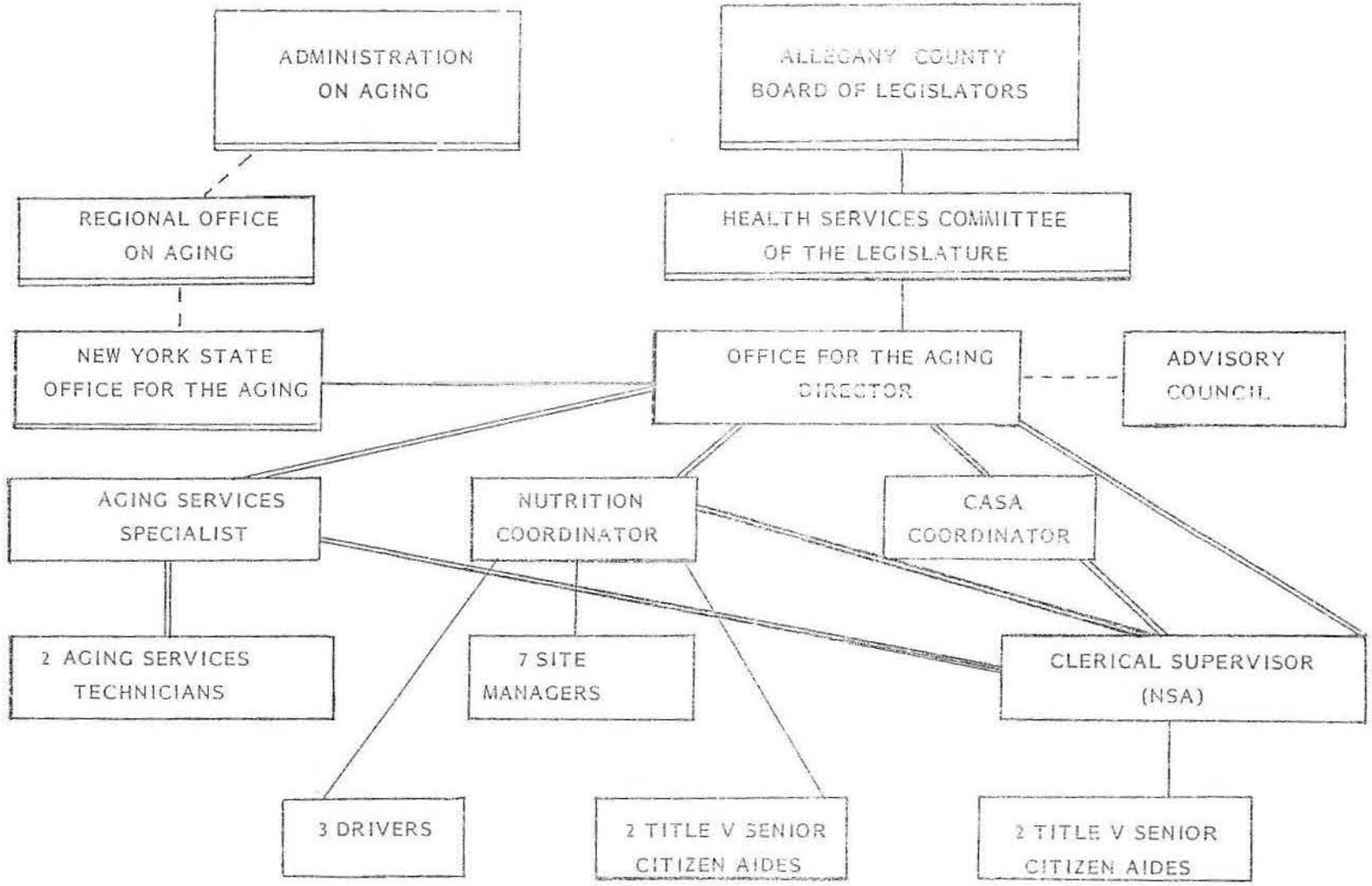
The demographics to date are extremely consistent, with most clients being non medicaid eligible, over 75 years old, having multiple skilled care needs, and complex care plans. One particular improvement from 1984/85 is the advances made in targeting underserved areas of the county, due primarily to cooperative agreements with hospitals in Olean and Hornell.

Future ventures include implementation of a new funding stream for in-home care through the Office for the Aging. The Expanded In-home services for the Elderly (EISEP) program would subsidize the cost of custodial care for near poor frail elderly, helping to fill a long standing gap in service delivery.

A cooperative venture is also planned with the Area Peer Review Organization (PRO). A toll free number is being developed by the PRO to answer questions from hospitalized and recently discharged patients. Through this cooperative venture referrals would be made directly to CASA through the PRO Hotline.

The CASA program continues to be modified to better achieve its goal, through the input of team members and service providers in the community.

ALLEGANY COUNTY OFFICE FOR THE AGING



ANNUAL REPORT OF THE COMMISSIONERS OF ELECTIONS

The Commissioners of Elections do herewith submit the report of the Board of Elections for the year 1986.

For purposes of this report, the year commenced on 6 December 1985 when Central Voter Registration was permitted for 1986.(E.L. 3-200)

HISTORICAL:

The personnel of the Board of Elections continued as a complement of six people. Commissioners William Heaney, Republican and James Cretekos, Democrat, continued as part-time Commissioners and Deputy Commissioners Cecelia Yehl and Margaret Gordon as full time staff members. The Board commends part-time clerks Joanne Rahr and Jacqueline Ward for their dedicated support and assistance. The tasks of preparing for elections and the redistricting of the town rolls would have been insurmountable without their help. Because Mrs. Ward has accepted the position of Town Clerk for Friendship, she will be unavailable for the board of elections.

The State Election Law was amended in 1984 to require that all election districts must follow "visible geographic features." To meet the requirements set by the Legislative Task Force on Demographic Research and Reapportionment, it was necessary to redraw election districts in the towns of Hume and Wellsville. There were 2,443 changes in registrations, 1,580 in Wellsville and 863 in Hume. The reprocessing required that each voter be notified of the change of their district. The redistricting process reduced the number of districts in the town of Hume to two and in the town of Wellsville to six.

The Commissioners implemented a change in the staff of voting machine custodians. For the general election of 1986, three teams of two (one from each major political party) serviced and programmed the voting machines. The total number of machines prepared was divided equally.

Another change to be noted was the amendment to E.L.Art 38124 which extends the business hours of all County Boards for the purpose of receiving applications for absentee ballots. In each of the two weeks preceding the General Elections, the office must remain open two evenings until 7:00 PM and on Saturdays from 9 to 12:00 noon.

The total budget allocation for 1986 was $76,106.00. There were $48,166.00. allocated for personal services and $49,390.32 were expended; hence, the budgeted amount was exceeded by $1,224.32. There were $5,519.40 expended from an allocation of $7,500.00 in the equipment account. This allocation was for the express purpose of the purchase of a B-25 microcumputer which will be utilized to perform many functions unique to the office. Of the $20,460.20 budgeted for contractual accounts, $15,715 was expended. Of this total $4,752.39 were used to administer the 1986 elections.

The monies for the operations of the board of elections are supplied by the county. The board of elections is not subsidized by any other agency.

MEETINGS, CONFERENCES & SEMINARS:

The annual winter Association conference held in Albany was attended by Commissioner Cretekos and Deputy Cecelia Yehl. Deputies Gordon and Yehl attended the April Commissioners conference in Binghamton. The Inspectors Training Program was held in May in Batavia and was

attended by Deputy Gordon. Deputy Yehl attended the annual summer Association conference in Corning and Commissioner Cretekos and Deputies Gordon and Yehl attended the December 9 Region 6 district meeting. Reports are on file in the office and copies have been submitted to the Personnel Committee.

The State and County Boards of Elections share a unique and important responsibility for the administration of elections and it is through these regional and statewide meetings that they cooperate to insure that elections are conducted honestly and efficiently.

SCHOOLS FOR INSPECTORS:

The Commissioners held instructional classes for election inspectors on September 3rd and 4th at the BOCES Occupational Center in Belmont. In compliance with the elections law, inspectors must attend instructions and pass a prepared examination at least once every three years in order to continue to serve. In 1986, 121 individuals attended classes of which 113 were tested and passed the exam. All inspectors are appointed by the Commissioners upon recommendation of the respective County Chairmen.

REGISTRATION AND ENROLLMENT:

Registered voters, at the beginning of 1986 totaled 22,038. There were 1,376 new and reregistrants processed during the year. Of these, 118 registered at the central office, 992 via mail registration and 266 registered locally on the Oct 11th Registration Day.

The profile of enrollment:	1984	1985	1986
Democrats	6,616	6,063	5,785
Republicans	14,316	13,373	12,942
Conservatives	301	270	258
Liberals	201	165	147
Right to Life	83	74	77
N.P.D.	2,023	1,659	1,568
Missing	504	433	406
Total	24,044	22,038	21,183

In compliance with E.L.Art5s712, 21,764 check post cards were mailed to all county registered voters. This card must indicate dates of elections, the established date for local registration, location of polling places indicating accessibility to the physically handicapped and phone numbers to call for information regarding elections, and registration and absentee ballot applications. There were 1,478 cards returned as undeliverable. This year the statement "address correction requested" was added to the face of the card. This addition mitigated some of the confusion experienced in the past as to whether the individual had actually moved.

Registrants who fail to vote in any General, Primary or Special election at least once within the past four years are purged from the file of registered voters. Notification is mailed to each cancelled registrant together with an application form to complete and return if they wish to reregister. Total registrants purged for the year 1986 was 462.

ELECTIONS:

The election results, by each district, are appended to this report as the Official Canvass of 1986.

There were two elections in 1986: the Fall primary, 9 September 1986 and the General Election of 4 November 1986.

Primary Elections:

Primary contests were held for United States Senator in the Democratic Party, Member of the Assembly, 136 District in the Republican Party, a contest to select 10 committee persons for the Conservative Party as well as two local primary contests among the Republicans. The local contests were: for Republican committeeperson of District I in the town of Amity and for Town Councilman in the Town of Wirt.

There were a total of 506 ballots cast in US Senate contest. This represents a "turn-out" of 8.75%. Two candidates ran for this office John Dyson and Mark Green; the victor in our county was Dyson by a vote of 299 to 203.

In the race for Member of the Assembly, the contestants were John Hasper and M. Corrin Strong. There were 2,946 votes cast for a 22.8% "turn-out." The winner in Allegany County was John Hasper with a vote of 1,885 to 1,053.

The Conservative Party contest for district committeepersons had a total of 15 candidates for the 10 seats. A total of 60 ballots were cast in this contest. This indicates that 6 members of Conservative Party voted; this number represents 2.33% of the Conservative enrollment.

The councilmanic contest in the Town of Wirt had four contestants for two vacancies. Daniel Barkley and Thomas Robinson were elected with Howard Wightman and Richard Hint as the losing candidates. One hundred three Republican voters cast their ballots for these candidates; this represents 34.9% of the enrolled Republicans in Wirt Township.

The contest for Republican committeepersons for the County Committee was decided by 107 voters for a percent of 29.5. William Green and Joseph Presutti were elected for the two year terms while Helen Ackerman placed third in the balloting.

There were only 4 "Blank and void" votes in the US Senate race (0.79%) and 8 in the Assembly contest(0.28%). However, in the Amity Committee contest the percent for "blank and void" was 44.7 and in the Wirt councilmanic race the percent was 11.5. The rather large percentages indicate that many individuals voted for fewer than the prescribed number possibilities.

GENERAL ELECTIONS:

In as much as 1986 was a "regular" election year, there were the following contests: Governor/Lt Governor, Comptroller, U.S.Senator, Justice for Supreme Court, Representative in Congress, State Senator, Member of Assembly and the county-wide race for Sheriff. In addition, there was one state proposition presented. There were "to fill vacancy" elections in 15 townships and special proposals in 6 of the towns.

There were six "lines" in the contest for Governor/Lt. Governor. The Democratic and Liberal positions were "headed" by Mario Cuomo and Stan Lundine, the Republican and Conservative row were lead by Andrew O'Rourke and Michael Kavanagh, the Right to Life Party candidates were Denis Dillon and Thomas Droleskey and the New Alliance was represented by Lenora Fulani and Rafael Mendes. The total vote for this office was 13,890 for "turn-out" of 65.6%. The Cuomo-Lundine team garnered 6500 votes on the combined Democratic and Liberal lines(6313 Dem, 187 Lib) whereas the O'Rourke-Kavanagh team earned 6473 votes on the combined Republican and Conservative lines(6072 Rep, 401 Con). The last time a Democratic candidate for Governor "carried" the County of Allegany was the election of Grover Cleveland in 1882. The "blank and void" vote

for this race was 647 for a percentage of 4.66.

There were also six "lines" in the Comptroller's contest. Herman Badillo received 2586 votes on the Democratic row and 93 on the Liberal for a combined total of 2679. Incumbent Comptroller Edward Regan received 9332 on the Republican row and 505 on the Conservative for a combined total of 9837. Mary Jane A. Tobin was the Right to Life candidate (238 votes) and Mary Fridley the candidate for the New Alliance(39 votes). Out of the possible 13,890 votes cast, there were 1097 "blank and void" for 7.85%.

The same party lines were in place for the election of Attorney General. Robert Abrams was the candidate for the Democratic and Liberal Parties and Peter T. King the candidate for the Repbulican, Conservative and Right to Life Parties. The candidate for the New Alliance Party was Michael Hardy. The outcome for this contest was: Abrams, 6031 Dem and 238 Lib, 6269 total; King,5571 Rep,269 Con and 192 RTL, 6032 total; and Hardy 59. The "blank and void" percentage is 11.0, 1529 out of 13,890.

There was an additional party row in the U.S. Senate contest, the Socialist Worker (SWP). The candidates and the results were: Democrat,Mark Green,3323 votes; Republican, Alfonse D'Amato,8737 votes;Conservative D'Amato,435 votes; Liberal, John Dyson,176 votes; RTL, D'Amato, 247 votes; New Alliance, Frederick Newman,39 votes and SWP Michael Shur,33 votes. Incumbent D'Amato was the local winner with a total of 9419 votes. John Dyson did not conduct an active campaign as the Liberal candidate. The "blank and void" votes were 900 out of the 13,890 for a percentage of 6.48.

The "line-up" for the six candidates for the three positions of Justice of Supreme Court on the six party rows were as follows: Democrat, Joseph Forma, Leo Fallon and Jackie Koshian; Republican, Noel Bartlo, Douglas Cream and Mario Rossetti; Conservative, Joseph Forma, Leo Fallon and Mario Rossetti; Liberal, Joseph Forma, Leo Fallon and Jackie Koshian; Right to Life,Noel Bartlo and Mario Rossetti The totals for each were: Forma,4769; Bartlo,6900; Fallon,4413; Cream, 7035, Jackie Koshian,3815; Rossetti,7916. Hence, Mario Rossetti, Noel Bartlo and Douglas Cream carried Allegany County. Because of the three choices, there was a total of 41,670 votes possible. There were 6,822 "blank and void" votes for 16.4%.

Larry Himelein and Amory Houghton were the Democratic and Republican candidates, respectively. Mr. Houghton was also the candidate for the Conservative Party. Houghton was the victor with 8126 Republican votes and 462 Conservative votes while Himelein managed 4331 votes. There were 971 "blank and void" for a percent of 6.99.

Incumbent Jess Present was the sole candidate for the State Senate, District 56. Senator Present was the Republican candidate and the total vote for him on this row was 9161 with 4729 "blank and void." This "blank and void" vote represents a percentage of 34.0 (4729 out of 13, 890)

The two contestants for the office of Member of Assembly,136 AD were John Hasper and Robert Eaton. Hasper gained 8508 votes on the Republican ticket and Eaton 4011 as the Democratic candidate. The number of "blank and void" were 1371 for 9.8%.

Larry Scholes, the current Sheriff, was the only candidate for Sheriff of Allegany County and as the Republican candidate, he received 9851 votes. The number of "blank and void" were 4039 for a percentage of 29.1.

The state proposition for the Environmental Quality Bond Issue was voted up on our county by a vote of 3779 to 3635 but 6536 voters neglected to vote on this issue.

The results of the general elections in 15 of the townships are included in the official canvass. In as much as 1986 was an "off year" for town elections, the percentage "turn-out" might prove to be if interest for those elections whereat there was a contest. For example, there was a competition for the office of Supervisor in the Town of Alfred. The total number of votes cast for this office was 687 which represents a percentage of 66.2 of the registered voters. In West Almond the percentage was 70.9 for the same office. The contest for Assessor in the Town of Rushford was apparently between a candidate on the Democratic row and a serious write-in candidate. The listed candidate was declared the winner with only 39.2% of the total registered voters voting in this contest and the "blank and void" was 40.8 percent. This result illustrates the reluctance of individuals to "write-in" for the candidate of their choice. Another contrast becomes apparent in the contests for Assessor and Councilman in the Town of Wirt. There is a 20% difference in the percentage of votes with the Councilmanic race at 62.8% and the Assessor race at 43.5%. This seems to indicate some indifference to the office of Assessor by either the voter or the campaigner.

The winners of the town elections are denoted by an *.

Six townships conducted elections for various indegenous proposals.The voters in the Town of Alma defeated a local law to increase the length of the terms of office for Supervisor,Town Clerk-Collector, and Highway Superintendent. The proposal to change from an elected Highway Superintendent to an appointed position in the Andover election was defeated bya two to one margin. Likewise, the same proposal in the Town of Burns was turned down by a three to one margin. The proposal to change from elected Assessors to an appointed Assessor in the Town of Grove was defeated by a rather close vote, 53 to 43. The local laws to increase the terms of Highway Superintendent, Supervisor,Town Clerk and Tax Collector from two to four years were passed by better than two to one margins in the Town of Wellsville.

Absentee Ballots:

There were 557 applications for absentee ballots for the general election: 228,regular; 222,permanent; 103,military and 4 special federal. The regular applications are for those individuals who do not plan to be in the county on election day; the permanent applications are from voters who, for medical reasons, are unable to vote in person and the special federal applications are from persons who can not claim a residence in the county but their last voting address was in New York State. The Special Federal Ballot contained the state and federal offices only. All of the applications were deemed to be valid and the ballots were mailed in a timely manner. One hundred ninety-two of the regular absentee ballots, 170 of the permanent, 78 of the military and 2 of the special federal were voted.

There were 83 affidavit ballots presented to the Board of Elections for verification during the general election. Of these, 38 were declared invalid. The affidavit ballot is used if the poll card is not in the poll book. These ballots are forwarded to the Board of Elections, unopened, and the Board counts the valid ballots. The individuals, whose affidavit ballots were rejected because they were not properly registered, are notified of this deficiency by mail. A registration "mailer" is sent with this notification.

For the primary election, there were a total of 272 absentee ballot

applications. The different types were: 38, regular (32 Republican, 4 Democrat and 2 Conservative); 195 permanent (134 Republican, 48 Democrat and 1 Conservative) and 39 military. All of the applications were found to be valid and the appropriated ballots were distributed. The 2 Conservative regular absentee ballots were not returned, 63 of Republican permanent ballots were not returned, 17 of the Democratic permanent ballots were not returned and the 1 Conservative permanent ballot was not returned. In addition, 39 absentee ballots (29 Rep, 7 Dem, and 2 Con) were mailed to the military of which 16 Republican and 1 Conservative were returned.

PLANS:

The Commissioners anticipate that the Department will need a new typewriter in 1988. However, rather than recommending the purchase of a typewriter, we intend to request another CRT and keyboard to be "tied into" the present system in the office and used as a wordprocessor.

At least two Saturday morning workshops for election inspectors will be conducted in the Spring of 1987.

It is anticipated that there will be an increase in the use of part-time help to overcome the increase in the workload in the office.

Respectfully submitted.

James Cretekos, Commissioner
William Heaney, Commissioner

COOPERATIVE EXTENSION ASSOCIATION OF ALLEGANY COUNTY
1986 ANNUAL REPORT

"Helping you put knowledge to Work" continues to be the motto of Cornell Cooperative Extension and New York State County Cooperative Extension Associations. 1986 marks the 75th Anniversary of Cooperative Extension in New York State. Cooperative Extension has evolved since 1906 to its present programs as needs of the people of New York and its counties have changed.

Cooperative Extension Association of Allegany County is responsible for extending research based knowledge from the campus of Cornell Unviersity, other states' land grant universities and the United States Department of Agriculture's (USDA) Extension Service program. The knowledge base is from the colleges of Agriculture and Life Sciences and Human Ecology. Federal legislation that has affected Cooperative Extension includes the Merrill Act of 1862, and the Hatch Act of 1887.

The Smith-Lever Act of 1914, actually established Cooperative Extension Service, indentified its mission, while linking it with the Land Grant Colleges and the Agricultural Experiment Stations.

Allegany County's volunteers and professional staff since 1914 have worked to adapt the researched - based information to the county residents' needs.

The Board of Directors following the recommendation of the Long Range Planning Committee in June 1986 adopted the present Allegany County Mission Statement as below.

-- Our basic objective is to provide educational programs and materials utilizing research based knowledge from the United States Department of Agriculture, Cornell Univeristy, and other land grant universities; supplemented by expertise from local sources.

These programs serve to enhance knowledge, leadership, responsibility, problem solving, self esteem, health, and the quality of life for citizens of the county.

An emphasis is to address selected local needs without discrimination. Program direction is subject to periodic review to foster networking which encourages efficient use of resources and minimizes duplication. Extension serves as a coordinator of professional and local volunteer effort. This enables the public to benefit from the "multiplier effect" of volunteers working through government that would otherwise be lost. --

Program areas of Cooperative Extension Association of Allegany County concentrate in Agriculture, Home Economics, and 4-H Youth. The program areas of Sea Grant and Community Issues are addressed as appropriate for the three existing program areas and Allegany County.

Funding is by legislative action of the county, state, and federal legislative governments. Percentage of funding sources for Allegany County and the average for counties in New York State is provided through the lists below. Funding is shown for 1985 as 1986 figures are not complete as of this report.

Allegany County's 1985 Estimate of Support Statement		Average of NYS Counties From Est. of Support Statements	
County	- 35.4%	County	- 42%
State	- 41.8%	State	- 24%
Federal	- 19.1%	Federal	- 22%
Income	- 3.7%	Income	- 7%
		Grants	- 5%

AGRICULTURE PROGRAM

Current Situation

Seven Allegany County dairy farms exited farming after being accepted into the Dairy Termination Program (DTP). The remaining 275+ dairies face milk prices which have been lowered by an assessment to support the DTP and an assessment dictated by the Gramm-Rudman bill. An offshoot of the DTP, beef prices declined as the market anticipated the slaughter of dairy cattle. Hog prices have seen an increase. Within the last year, we have seen the credit extended to farming enterprises tighten considerably. Agriculture is the largest industry in the Allegany County economy. To preserve and maintain as profitable the farming enterprises as well as the agribusinesses that they deal with, farmers may have to examine approaching some things differently than they have in the past to further improve their profitability.

Our Response

Extension has tried to address the farming situation over the last year in a number of ways. Close work with ASCS,SCS, RC&D, FmHA, forestry, private creditors, and agribusinesses in both individual farms' problems and cover the bigger agricultural picture. Our goal in the area of agriculture was to address current topics of concern while maintaing programs in basic management areas.

Dairy Termination Program -- In February, the Dairy Termination Program (DTP) was unveiled. In a short period, dairy farmers had decided whether they would sell out their entire herd for 5 years and what amount of money they would accept to do so. More than 200 people attended the two meetings that ASCS and Cooperative Extension had to inform people about the program. Individual consultations were held with farmers to help them examine factors they needed to consider in making their bid. A computer program, as well as a great deal of pencil pushing were involved in pulling this information together.

Livestock -- Allegany County has land that is well suited to pasture which could be well utilized by livestock. Extension and RC&D have worked together to educate those interested solely in livestock, and dairy farmers who may look to it as a way to diversify or as an alternative (particularly for those who participated in the DTP). Various meetings held this year included a Pasture and Livestock Beef Field Day (74 attended), and a meeting to explain what various alternatives there were for someone just starting with livestock (12 attended). These meetings covered types of livestock systems, marketing alternatives, pasture systems, basic management techniques, and a variety of other topics all directed at maintaining a profitable enterprise. A sheep field day is planned for October. In the future, Extension will most probably continue to work with RC&D to address livestock concerns with efforts aimed toward the commercial producer and to the increasing number of part-time farmers.

Milk Marketing -- A topic in milk marketing that drew and still draws much attention is over-order pricing. In this time of low milk prices, it is presented as a method of farmers working together to increase the price they receive for their milk. Extension, though neutral in this matter, helped to advertise and set up two meetings on the topic at the request of the RCMA (total attendance 120+). The meetings were designed to better inform dairy farmers of the facts behind the idea, so that they could use the information to make their decisions on this matter.

Farm Stress -- Stress affects many farmers, especially now with the tight economic situation. A set of three seminars on Farm Family Stress was held in conjunction with the Home Economics Program to help those attending better understand their stress and cope with it. The agriculture staff has also been involved with working on individual follow up calls for Farm Net. These calls often involve work on farm business or dairy herd management. Continued work in this area is much needed.

Crop & Livestock Scouting -- The Crop Management Association (CMA) and Cooperative Extension were involved in the scouting of fields and animals for various economic pests. The scouting provided information on the progress of field crops and their pests, recommending cutting of the crop or spraying only when pest numbers exceeded economic threshold levels, thus preventing unnecessary spraying. The livestock program was a pilot designed to examine the effect of pest numbers on dairy cows and keep the dairy farmer better informed of how they would be affecting his herd. Five farms participated in this program which was subsidized in part for this year by Cooperative Extension. The CMA will continue to scout crops and possibly livestock for a fee with Extension cooperating as appropriate.

Milk Quality -- As more milk plants buy into the idea of paying for quality and milk components, it becomes even more important that dairy farmers improve their herds' milk production in these areas. The Cattaraugus, Allegany and Chautauqua Cooperative Extension Associations continue to work together to write "Production Pointers", letters on improvement of milk quality that are included with the milk checks of various cooperatives and milk plants. This program has met with some success in improving milk quality and will be extended to other milk plants and cooperatives that wish to participate.

Dairy Herd Management -- Further improvement of herd management is necessary to the continuation of dairy farms as businesses. Extension has addressed many areas in dairy herd management through individual consultation, radio, and articles. Meetings have covered the topics of computers and farm management, increasing butterfat, improving ration protein utilization, among other topics (total attendance 121). A booklet covering 52 different items that may affect butterfat was written and offered.

A main thrust of the program was put toward calf and heifer management -- if the heifers are not raised properly, they probably won't make profitable cows. Fifteen farms signed into a program subsidized by Extension in which their heifers would be weigh taped and measured for height, and compared to where they should be for their ages. This plus additional information given to the farmers would be used to help them uncover points in their heifer program that need improvement. A tour with heifer programs that are working quite well was held. With dairying as the main agricultural industry in the county, Extension will continue to address educational needs on basic management techniques and new industry advances.

New Agricultural Concepts Steering Committee (NACSC) -- The NACSC was formed in February 1985. The goals of the NACSC have been to determine possible alternatives to the traditional agriculture in Allegany County, and provide information to the general public on these alternatives through guest speakers, informational literature and demonstration projects.

Thus far the NACSC has held public meetings on farmer's markets establishment and Tom Mulligan of the Genesee Regional Market in Henrietta, N.Y. NACSC also sponsored a meeting on specialty

vegetable crops with Dr. Roger Kline of the Cornell Vegetable Crops Department. Dr. Madison Wright from Cornell Field Crops Department presented information about alternative field crops in a later meeting. A forum on commercial rabbit production was sponsored by the NACSC and chaired by Tom Cannon, small animal specialist at Alfred State College. As a result of the interest in specialty vegetable crops, NACSC in conjunction with the Colleges of Agriculture and Business at Alfred State College submitted a grant proposal to the New York State Department of Agriculture and Markets for funding to support a specialty crops trial in Allegany County and regional market analysis for the specialty crops.

In the future NACSC will continue to hold periodic informational meetings on topics such as herb and flower production, fruit production and a more specific meeting on rabbit production such as nutrition, health, or housing. In addition, information on topics previously covered will be available at all times.

NACSC has the support of the Cooperative Extension Association of Allegany County, Allegany County Legislators, Pomona Grange, Farm Bureau, and Colleges of Agriculture and Business of Alfred State College.

Renewable Resources Extension Program (RREP) -- Program and newsletter address the needs of woodlot owners.

A "Woodlot Management Field Day" was held in April to demonstrate thinning to maximize the tree growth; included insect, disease and unwanted tree specie identification.

"Allfor", a bi-monthly newsletter, has a circulation of approximately 300. Each issue features a tree to help with identification and uses of the particular specie. A column called "Chips and Branches" gives details of activities within the committee and information for the woodlot owners. David W. Taber, Dept. of Natural Resources, New York State College of Agriculture and Life Sciences at Cornell, contributes many informative articles.

"Wood tree damage by various fungi" was the theme for the RREP Booth at the Allegany County Fair, which attracted many fair-goers. The locating and collecting of tree samples was the work of RREP Committee members and N.Y.S. Department of Environmental Conservation Senior Forester, Paul Kretser. Committee members also staffed the booth.

This program's purpose is to keep the woodlot owner informed of woodlot management practices.

HOME ECONOMICS PROGRAM

Educational efforts of the Home Economics Program has continued along the plan of work for 1984 to 1987. Allegany County's programs with major time commitments were affiliated with the plans of work and research of the departments within Cornell University College of Human Ecology. Foods, Nutrition and Safety programs are under the Division of Nutritional Sciences and Food Science departments. Consumer Economics, Family Resource Management and all Housing programs are under Consumer Economics and Housing, along with Design and Environmental Analysis departments. Human and Family Development are under Human Development and Family Studies and Human Services Studies.

Programs, classes, newsletters, news articles, radio, and TV shows have been accomplished this year on topics ranging from food preparation and nutrition, food preservation, starting a small business, family communications, human development, family financial resource management, food safety, new appliance selection and usage, textile selection, energy usage and safety, home planning and remodeling, and home water supply quality to name a few.

Networking with county agencies, other county cooperative extension associations, state and federal regional offices, and private businesses has facilitated programs and seminars that otherwise would not have occurred.

Master Food Preservers and Master Gardeners were active this summer. They responded to questions for residents with gardening and food preservation concerns. This was extremely helpful during agent staff transitions.

Phone calls or office visits averaged between 30 to 40 contacts per week in the Home Economics program. The calls were seeking information on all topics of home and family concerns.

The impact of Home Economics programs can be calculated in economic benefit to each family as they learn to be better consumers of family needs. "Better consumers" describes many situations from preserving food safely for later use, wise shopping for family clothing, food and shelter needs, selecting an appropriate investment, insurance, or services, just to name a few.

One of the goals of the Cooperative Extension Home Economics program is to provide educational programs improving the quality of life for families in Allegany County. A dollar value of any educational gain as it relates to quality of life is difficult to document. We strongly feel that the many efforts of Cooperative Extension have provided improvement in the quality of life for program recipients.

Some major happenings of the year:

Starting Your Own Small Business Seminar was attended by over 70 people. The people attending were considering starting a small business or currently operating a business.

Ladies' Day Out was a four part program. Two parts were conducted in the afternoon on kitchen and bath planning and considerations of a home based small business. The evening topics were ornamental and flower garden planning and telephone long distance carrier selection.

County Fair had involvement of the Home Economics program through displays and demonstrations in the Domestic Building and Main Building.

Dairy Foods Contest and Calcium Education was a spring and summer effort. Displays on calcium, health and dairy sources of calcium were set up in various areas of the county. A dairy foods contest was conducted in cooperation with June Dairy Week.

Celebrate the Family is a family and human development program for people working with families. Professional case workers, nurses, clergy, teachers, volunteers, and anyone else who helps people help themselves were invited to participate in this regional eleven county program on strengthening families.

Home Economics Program Committee of nine volunteers continues to

establish program direction to meet the needs of Allegany County residents. Anyone is invited to attend all programs of Cooperative Extension Home Economics program.

4-H YOUTH DEVELOPMENT PROGRAM

4-H Youth Development

We are pleased to report accomplishments and activities during this 55th year of 4-H in Allegany County. Developing resources to increase 4-H educational opportunities has been a rewarding experience for staff and over 100 volunteer leaders. Several generations of 4-H alumni know from personal benefit how necessary it is for all of us to actively help our youth develop skills and attitudes needed if they are to become capable parents, citizens, and leaders of tomorrow. (1)

Implementation of the Regent Action Plan makes it all the more important to strengthen 4-H in-school and out-of-school opportunities. Cornell research based 4-H programs have a long record of training for life-time skills through learn-by-doing activities attractive to both academically and nonacademically oriented youth. Some current examples of 4-H programs in cooperation with or adapted by our schools, colleges and/or BOCES include: The Student Intern Program with our Board of Legislators; Environmental Awareness/Conservation Field Days; Heritage & Horizons; Talking Plant; Riding For Handicapped; Bicycle and Fire Safety in cooperation with Police and Fire Departments; Tractor Safety taught by Agriculture teachers; Incubation and Embryology; several Home Economics subjects; Hunter Safety; Livestock Evaluation; Public Presentations and Public Speaking.

In a mutual help relationship Allegany County Fair is another institution much involved with 4-H. Fair Board Secretary, Larry Zeliff, has been quoted, "The 4-H programs are 80% of the Allegany County Fair." (2)

For many active 4-H'ers, County Fair is the culmination of long hours and hard work with their animal projects and Youth Building exhibits. In 1986, over 1200 4-H exhibits were registered to be judged in the Youth Building, an increase of 200 from 1985. The wide range of exhibits included clothing, foods, arts & crafts, posters, home accessories, heritage arts, record books, vegetables, ornamental horticulture, and rocketry.

4-H uses the unique 'Danish System' for judging where each entry is judged on its own merit and each receives a ribbon worthy of its award. This provides recognition and encouragement for each 4-H'er. During the judging process, 4-H'ers talk with the judge and receive positive, constructive suggestions on future projects - a valuable learning experience. Throughout Fair Week 1986, 4-H'ers provided 'Action' in the Youth Building as they demonstrated such topics as building, rockets, heritage tin punch, nutritious pizza, candle-wicking, raising goats, western tack, and square dancing.

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(1) Concept credit to the NYS 4-H Foundation Annual Report and its involvement with over 607,000 youth and 29,400 4-H leaders in New York State.

(2) The Spectator - July 27, 1986 Pg. 3A

One important highlight at County Fair is the Evie Karn Memorial Public Speaking contest. Sixteen top 4-H'ers out of 120 were judged on their poise, organization, knowledge of subject matter, visual aids, and public speaking ability. Both Senior Division winners will be representing Allegany County and New York State at national level! Overall winner, Dooder Luce, put her speaking and horse judging skills together to earn a place on the New York State Horse Judging team to compete at the National Show at Louisville, KY in November. Such an accomplishment is a compliment to much personal effort and to volunteers who provide training. This year Kathy Daggett was our Horse Judging coach with early success when all three of our teams (Novice, Junior, and Senior) swept Regional competition last spring.

Possibly the ultimate award for any 4-H'er is to be a New York State winner in our National Award Program with the opportunity to attend the 4-H National Congress in Chicago. We are proud to have Jill Ballard receive this honor in the 1986 Public Speaking Program. Jill has worked toward this goal, beginning with her 1st 4-H Public Presentation seven years ago. Each year she has presented illustrated talks on such subjects as "Milk For Health" and "Osteoporosis" to service clubs and school groups. Jill was the overall 1985 Evie Karn Memorial Public Speaking Senior Contest winner. She has excelled in all phases of her 4-H career, being selected as the 1986 Senior Homemaker. She credits training she has received in helping her win this prestigious award. She has learned to keep accurate & complete records of all her activities and accomplishments which enabled her to fill out the complicated National Report Form. Jill is a deserving recipient of this award and an example of 4-H at work in young people's lives; helping them to become responsible, successful adults.

4-H Animal Science exhibits at County Fair tend to be reported according to ribbons won. However, as with all 4-H, main goals are youth development of life long skills and positive self concepts.

When Ron Marriott captured permanent possession of the Bertha E. Snider Memorial 4-H Grand Champion Dairy Showmanship Trophy for the 3rd consecutive year, it recognized his personal skill, knowledge and consistency.

When 4-H Dairy exhibitors received numerous compliments, it was testimony to family cooperation and individual work to prepare themselves & their animals and to promote the strong dairy part of Allegany County agriculture.

The excellent new Show Arena was a welcome and safer show case for dairy, dog obedience, and beef cattle. Both livestock judge and auctioneer gave high praise to the quality of beef which led the way for our most successful Market Animal Sale since it was started 14 years ago. Tremendous support from the business community and other adults let market animal owners know, with dollars, that their efforts are appreciated.

When 10 year-old Robby Wilson, the Novice Sheep Showmanship winner, also won Grand Champion, it sent a clear message that even young members can earn top recognition for hard work and attention to detail.

Speaking of young 4-H'ers - we have started accepting membership of 5,6, and 7 year-old youth. They are called "CLOVERBUDS"! The purpose is to provide these youngsters and their parents with social experiences and help prepare them for regular membership. These

youth are so enthusiastic and curious it is a very "teachable moment" in their lives. Generally for their parents it provides opportunities to work with other adults and to gain more experience in planning, leading, patience, and helping children grow.

At State Fair for the first time counties had an option of creating a County Display in which to feature their 4-H exhibits. Our 45' long display was a scene of constant activity and hundreds of visitors. The colorful, eyecatching Allegany County exhibit was an outstanding tribute to 4-H achievements and to our entire county -- its products and natural resources.

Of course, our greatest resource is our youth. Several 4-H programs are designed especially for teenagers' interests and needs to maintain openended learning opportunities. One such program started this year is the 4-H Ambassador Program. Three 4-H'ers (Shannon Smith, Mike Gross, and Pamela Rogosienski) received training at Cornell University in areas of radio, TV, and print media to help them speak effectively as 4-H Ambassadors throughout our county. They are available by invitation - contact their advisor, Nancy LaValley, Belmont, NY 14813.

"CORNELL COOPERATIVE EXTENSION ... HELPING YOU PUT KNOWLEDGE TO WORK

Cornell Cooperative Extension, an educational organization supported by county, state, and federal governments, links Cornell University and the U.S. Department of Agriculture with every community in New York State through an extensive program that includes workshops, personal contact, television, radio, and a wide variety of publications. The knowledge base is the research of faculty and staff of Cornell University and the nationwide land-grant system. In 57 counties and in New York City, staff and volunteers help people put this knowledge to work.

Cornell Cooperative Extension employs approximately 720 faculty, specialists, and agents who plan, conduct, and evaluate extension's programs. At least 360 paraprofessionals help deliver the programs, and more than 63,000 volunteers generously share their time and talents annually to help plan, deliver, and evaluate them.

Each year, more than 8 million people across the state participate in Cooperative Extension workshops, seminars, meetings, and tours or request help from the organization in making decisions. And each week, through television, radio, newspapers, and newsletters, most people in the state receive information based on university research.

Cornell Cooperative Extension is helping individuals improve their health by changing their diets, helping families better manage their time and money, helping communities solve environmental and economic problems, helping the food and agricultural industry keep up-to-date, and helping youth become tomorrow's leaders. In short, throughout the state, Cooperative Extension is helping people put knowledge to work."

An Excerpt from a statement by

Lucinda Q. Noble

Director
Cornell Cooperative Extension 1986

ANNUAL REPORT OF THE CORONERS 1986

Coroner Ted E. Crowell of Wellsville, N.Y. investigated 47 deaths during 1986. He traveled approximately 68 miles and received total compensation of $2,633.36.

Coroner Thomas S. Nicholson of Cuba, N.Y. investigated 9 deaths during 1986. He traveled approximately 132 miles and received total compensation of $481.51.

Coroner David P. Schwert of Alfred, N.Y. investigated 9 deaths during 1986. He traveled approximately 313 miles and received total compensation of $575.21.

Coroner L. Herbert Williams of Fillmore, N.Y. investigated 18 deaths during 1986. He traveled approximately 420 miles and received total compensation of $1,012.01.

In addition to the above coroners' investigations, the following Coroners' Physicians signed death certificates in 1986:

Richard P. Cudahy, M.D., Bolivar, N.Y., signed 5 death certificates and received $250.00 compensation.

M. Haq, M.D., Cuba, N.Y., signed 2 death certificates and received $100.00 compensation.

Paul DeR Kolisch, M.D., Friendship, N.Y., signed 1 death certificate and received $55.52 compensation.

Fazlollah Loghmanee, M.D., Williamsville, N.Y., signed 1 death certificate and received $50.00 compensation.

Thomas Pamukcoglu, M.D., Wellsville, N.Y., signed 7 death certificates and received $350.00 compensation.

G. G. Prinsell, M.D., Houghton, N.Y., signed 1 death certificate and received $52.07 compensation.

Theodore Sofish, M.D., Scio, N.Y., signed 4 death certificates and received $200.00 compensation.

Stephen Spink, M.D., Belfast, N.Y., signed 1 death certificate and received $50.00 compensation.

Autopsies ordered by coroners were performed by the following physicians:

Paul DeR Kolisch, Friendship, N.Y., performed 10 autopsies and received $6,172.00 compensation.

Robert A. Krall, M.D., Olean, N.Y., performed 1 autopsy and received $540.00 compensation.

Fazlollah Loghmanee, M.D., Williamsville, N.Y., performed 1 autopsy and received $500.00 compensation.

Thomas Pamukcoglu, M.D., Wellsville, N.Y., performed 23 autopsies and received $8,050.00 compensation.

The following assisted at autopsies during 1986:

Florence Anderson, Wellsville, N.Y., assisted at 1 autopsy and received $40.00 compensation.

James Dudley, Bolivar, N.Y., assisted at 2 autopsies and received $80.00 compensation.

Charlotte Reed, Bolivar, N.Y., assisted at 1 autopsy and received $40.00 compensation.

Kay M. Rifenburg, Andover, N.Y., assisted at 18 autopsies and received $720.00 compensation.

Payments for Histologies performed were as follows:

Cuba Memorial Hospital, Cuba, N.Y., in the amount of $1,350.00.

Jones Memorial Hospital, Wellsville, N.Y., in the amount of $937.20.

Funeral Home Charges were as follows:

Murken Funeral Home, Belfast, N.Y.	$ 45.00
Schaffner Funeral Home, Bolivar, N.Y.	46.00
Treusdell Funeral Home, Friendship, N.Y.	52.00

ANNUAL REPORT OF THE COUNTY ATTORNEY

Legal services were rendered to many county officials during 1986, including, but not limited to the preparation of 293 resolutions and 13 local laws, the rendering of formal and informal opinions, preparation of legal instruments and legal research. The county officials to whom these services were rendered were primarily County Legislators, Clerk of the Board, County Clerk, County Treasurer, County Public Works Superintendent, Sheriff, Social Services Commissioner, Director of Real Property Tax Service Agency, County Forester, Executive Secretary of the Mutual Self-Insurance Plan, Director of Veterans Service Agency, Director of Office of Emergency Services, Commissioners of Elections, Director of Office for the Aging, Community Services Agency, Public Health Director, Director of Office of Development, Chairman of the County Medical Scholarship Board, Coroners, Personnel Officer, Administrative Assistant, Probation Director, Director of Weights and Measures, Fire Coordinator, STOP/DWI Coordinator, Employment & Training Director and County Historian. In addition, many conferences were held with these officials and much legal work was accomplished for the benefit of such officials. Laws affecting such officials' operations were examined and appropriate legal advice rendered as a result.

Legal assistance was also given to the County Soil & Water Conservation District Officers and Board.

The County Attorney and/or his Assistant attended 25 regular and special Board of Legislators meetings and 15 Board committee meetings.

The County Attorney's Office assisted the Family Court in many Juvenile Delinquency cases, Persons In Need Of Supervision cases, Abuse cases, Family Offense cases, Neglect cases, Uniform Support of Dependents Law cases, Paternity cases and Support cases.

The County Attorney's Office was reimbursed the sum of $2,297.05 in 1986 for legal work performed in connection with the realignment and reconstruction of parts of two Town roads and one County road and the bridges thereon.

Respectfully submitted,

James T. Sikaras
Allegany County Attorney

ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1986, to and including December 31, 1986.

RECEIPTS

Recording Deeds		$ 23,877.00
Recording Mortgages		20,578.50
Recording Other Papers		24,449.50
Docketing Transcripts and Certificates of Disposition		1,445.00
Copies and Exemplifications of Papers and Records		8,251.75
Filing Papers		23,475.75
Automobile Registrations and Operator's Licenses, etc.		69,104.65
All Other Services (Including:		
Mortgage Tax Clerk Hire	$ 300.00	
2% Commission for Hunting, Fishing and Trapping Licenses fees collected	3,504.03	
Voluntary Surrenders of Registrations	3,092.00	
Fees for Collecting Sales Tax	5,043.00	
Fees for Collecting Transfer Tax	2,228.00	
Misc. (Passports, Census Records, etc)	3,250.10	
Pistol Permit Fees	3,428.00	
	$20,845.13)	
Total		$192,027.28

All of the above fees have been paid to the County Treasurer. Receipts are on file.

FINE AND BAIL MONIES COLLECTED

Fines, Bail and Penalty Assessment monies collected		$ 29,385.00
Fines	$ .00	
Bail	19,000.00	
D.W.I.	9,750.00	
Penalty Assessment	635.00	
	$29,385.00	$ 29,385.00

MORTGAGE TAX

Mortgage Tax Collected		$219,179.39
Paid to County Treasurer	$146,308.57	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms) *Clerk Hire	300.00	
Paid to New York State Mortgage Agency	72,570.82	
	$219,179.39	$219,179.39

HUNTING, FISHING AND TRAPPING LICENSE FEES

Total Fees Collected		$175,201.25
*2% Commission Paid to County Treasurer	$ 3,504.03	
Paid to N.Y.S. Department of Environmental Conservation	171,697.22	
	$175,201.25	$175,201.25

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected			$1,026,277.90
New York State Sales Tax Collected			215,033.55
Total			$1,241,311.45
Paid to County Treasurer:			
Registration and License Fees	$ 69,103.65		
*Voluntary Surrenders of Registrations	3,092.00		
*Fees for Collecting Sales Tax	5,043.00		
Total	$ 77,238.65	$ 77,238.65	
Deposited in N.Y.S. Department of Motor Vehicle Account	$ 954,082.25		
Remitted to N.Y.S. Sales Tax Bureau	209,846.55		
Uncollectable Checks as of 12/31/86	144.00		
Total	$1,164,072.80	$1,164,072.80	
		$1,241,311.45	$1,241,311.45

TRANSFER TAX

Total Transfer Tax Collected		$ 114,754.65
*Paid to County Treasurer	$ 2,228.00	
Paid to N.Y.S. Tax Commission	112,526.65	
	$ 114,754.65	$ 114,754.65

Services rendered without fee from January 1, 1986, through December 31, 1986.

County of Allegany	$ 19,607.50
State of New York	2,871.50
Miscellaneous	396.50
	$ 22,875.50

PISTOL PERMITS

129 Permits to Carry Concealed Weapons	$ 645.00
811 Amendments to Include Additional Weapons	2,433.00
23 Duplicates	115.00
10 Dealers	100.00
3 Dealers & Gunsmiths	30.00
21 Transfers	105.00
*Total	$ 3,428.00

The amount received for Pistol Permits are turned over to the County Treasurer each month. Receipts are on file.

*Included in Receipts under "All Other Services".

Dated: January 31, 1987

Respectfully Submitted

Joseph E. Presutti
Clerk of Allegany County

ANNUAL REPORT OF THE ALLEGANY COUNTY HISTORIAN, 1986

The Allegany County Historian had a very busy and productive year in 1986. There were 2 main programs undertaken/expanded upon and nearly accomplished in the year.

The first involved making myself available to organizations in the County and region as a speaker with programs dealing with the history of our County. Toward this end, I gave 127 speeches, exhibits, slide presentations, etc..

The second concerned the continued renovation of the physical layout and availability of the research/resource materials in my office. Part of my 1986 budget monies was used to purchase 4 new file cabinets to replace very old ones. Almost all the files, records, and research, materials have been sorted, cleaned, indexed and relabeled, making them to better serve the public.

As the unofficial Tour Guide and/or Host for the County Buildings, I conducted 14 such tours in 1986. The majority were school students on field trips. This exposure to Government and new knowledge greatly enhances school programs for the students and the public good.

As County Historian I attended 55 events, activities and meetings around the County and Western N.Y.S. These ranged from the County Historical Society meetings to local historical society meetings to various job-related workshops, County Fair Booth and serving as President for the second year of the 12 County area of the Western New York Association of Historical Agencies(W.N.Y.A.H.A.). Eight days of my vacation were spent visiting Civil War battlefields and prison sites with my experiences and photographs incorporated into many presentations and slide shows.

In the County Museum and my Office is our guest book containing 611 signatures of people who visited us during 1986. These people were for the most part only those who came for serious research and genealogy reasons. Many, many more visited our facilities who were helped but didn't sign our book. 30 States and 4 Countries are represented in the book.

My assistant during 1986 was Mrs. Dolores Fleming, working here under the Green Thumb Program. Her dedication immensely contributed to the positive changes of the County Historian's Office and Museum.

We are most grateful for a fine year working for the people of Allegany County.

Respectfully submitted,
Craig R. Braack
Allegany County Historian

OFFICE OF ECONOMIC DEVELOPMENT

1986 ANNUAL REPORT

The Office of Economic Development began operations on April 1, 1986, with its overall objective to mobilize the human, financial, capital, physical and natural resources available within and outside Allegany County to increase the gross county product. Daniel McLaughlin was appointed director of the office and three main objectives were established to accomplish this overall priority.

Objectives:

I. Work to maintain the existing businesses in Allegany County and help them to expand.

II. To encourage and support new business creation.

III. To encourage and promote new business investment in Allegany County by outside firms.

Initial Strategy For The New Office:

In order to accomplish these objectives, it was necessary to become involved in certain activities to establish a well-organized office and foundation for a proper economic development effort.

Communication Network:

An ongoing policy has been established to develop and carry out a public/private sector relationship with our existing firms, educational institutions, community organizations, state, regional, and county agencies, and economic development colleagues throughout New York State. During the initial eleven months of operations, the office has established itself as a clearing house of information and has become involved with various entities in the public and private sector regarding the following: Ombudsman, identification of available financial incentives, industrial packaging, entrepreneurship, job training programs, grant writing, demographics and other elements of developmental activity.

Specific Activities, Projects, Memberships, Education:

- Development of Allegany County Business Directory illustrating business product information and sales literature.

- Preparation of an Allegany County Community Audit.

- Establishment of an information gathering network through the following:

  American Economic Development Council
  New York State Department of Commerce
  New York State Economic Development Corporation
  New York State Economic Development Council
  New York State Electric and Gas Corporation
  Niagara Mohawk Power Corporation
  National Fuel Gas Corporation
  Department of State
  New York State Ag and Markets
  Cooperative Extension
  Conway Data, et.al.

- Development Project for an Allegany County Brochure to be used as a marketing tool for the county.

- Ongoing clearing house of information to community groups such as Andover Historic Preservation Corp., Alfred Housing Corp., Alfred Housing Committee, Belmont Housing

Committee, Cuba Chamber of Commerce, Cuba Community Development Corp., Wellsville Community Revitalization Corp., and the newly formed Caneadea Economic Growth Steering Committee.

- Office support to Allegany/Cattaraugus Export Coordinator Program, plus support to the State and Federal Government Contract Procurement Coordinator for the two counties.

- Office support, communication, clearing house of information pertinent to Allegany County business community. Support functions provided for 37 durable and non-durable manufacturing firms employing 2,900 people and service industries supporting 12,000 employees.

- Attendance at educational seminars. Attended the Basic Economic Development Course at Utica, NY and a seminar for Small Business Strategies given by the Small Business Administration of Buffalo, NY.

- Membership groups and committees:

  New York State Economic Development Council
  Economic Development Advisory Council for the 34th Congressional District
  Strategy Committee for the development of an Incubator Project at Alfred University and support of Corning Glass Works
  Strategy development for Retirement Housing Project by the J. Willard Houghton Foundation, Houghton, NY
  Selection Committee for State and Federal Government Contract Procurement Coordinator
  Strategy development of Allegany County Training Consortium (ACTC)

Allegany County industries have been affected both positively and negatively by the grips of a global economic influence. In order to survive, firms have had to consolidate and form joint ventures and mergers to gain strengthened positions in their markets and industry. Five Allegany County firms have benefited positively as a result of such activity, and one firm has been forced to close its doors.

PLANT EXPANSIONS:

Company	Location	Head-quarters	Project Cost	Employees Gained(Lost)	Employees Retained
[1]Acme Electric	Cuba, NY	Olean, NY		(20)	441
[2]Empire Cheese Co.	Cuba, NY	H.P. Hood Boston, MA	12 mm	10/yr/3yrs	215
[3]CE Air Preheater	Wlsv, NY	Combustion Engineering Stamford, CT	6.8 mm	150	550
[4]Friendship Dairies	Fdship, NY	Friendship Food Products Maspeth, LI	2.5 mm	25	190
[5]Turbodyne	Wlsv, NY	Dresser-Rand Corning, NY	10 mm	300	254 1 product line 496 1 product line
			3 yr. period net gain	30 (new)	2146

PLANT CLOSINGS:

Macler Industries, Friendship, NY (120) lost

[1] Acme Electric underwent consolidation activities in plants located in Santa Ana, CA; Salt Lake City, UT; Lumberton, NC; and Allegany, NY, with the majority of operations to take place at Cuba, NY. Seventy-five (75) jobs have been transferred to Cuba from Allegany, NY. Acme had just entered the power protection equipment market by purchasing SAFE Power Systems, Tempe, Arizona.

[2] Cuba Cheese was purchased by H. P. Hood along with Empire Cheese Company. Cuba Cheese will be known as Empire Cheese Company, Cuba, NY, and has expanded its production capacity and strength in the cheese industry.

[3] CE Air Preheater was chosen as the site for the production of bowl mill pulverizers as a result of a plant closing in East Chicago, Indiana. CE was chosen over 11 other sites in the United States.

[4] Friendship Dairies has reentered a market to supply powderized whey to the wholesale baking industry and potential for the brewing industry.

[5] Turbodyne, Wellsville, NY, is the site for location of work to come from Terry Corporation, Windsor, CT, as a result of a joint venture consolidation between Dresser Industries and Ingersoll-Rand. The small turbine line in the 1-10 megawatt range produced at Turbodyne will be expanded in Wellsville.

The Office of Economic Development was instrumental in the delivery of a financial incentive package to Combustion Engineering management which identified $2.1 million dollars to be reduced from the overall projected cost of the consolidation at Wellsville. This package was a key in the selection of Wellsville as the site for operations.

This office's role was to offer input and coordination of activities amongst the various agencies and elements which supported the incentive package. Among the elements of the package were investment tax credit, a freeze on real estate assessment increases, economic development incentive rates by utilities and development of an employment training program to put 125 new hires to work. Funds to support training efforts have been generated by a 17 member group known as the Allegany County Training Consortium (ACTC). Through this process, a close working relationship has been developed between this office and the Allegany County Private Industry Council. Both offices collaborated in developing a successful REDS Application for a $200,000 training grant for CE Air Preheater.

This office became involved in June, 1986, with Turbodyne, Wellsville to develop a similar incentive plan for a successful expansion resulting from the joint venture of Dresser Industries and Ingersoll-Rand. This office has been involved in the coordination of various state agencies, political support, ACTC activities, commitments and internal relationships with Turbodyne. A REDS Application for an Economic Development Assistance Grant was generated by Carl Peterson, PIC; Bob Fairey, Turbodyne and myself for $200,000 to support an $800,000 training program to employ 120 people at Turbodyne. The successful announcement by the firm for an expansion in Wellsville appears to be favorable. Two hundred ninety thousand dollars

($290,000) in training funds is being sought from the New York State Legislature, ARC, and Title 3 JTPA monies.

Macler Industries:

Macler Industries, Friendship, NY, closed operations on January 23, 1987, affecting 102 employees. Cost reduction edicts from General Motors (60% of Macler's business), and a concern on the part of the owner about excessive operating costs, especially the cost of power were reasons for the closing. This office became involved as early as June and through September, 1986, in strategy sessions with Macler Industries, RG & E, PASNY and the County Attorney's office to formulate a method to deliver PASNY nuclear power and hydropower through the MDA (Municipal Distribution Authority) approved for the county, but not formalized. Time delays occurred in receiving a delivery contract to the county from RG & E, plus subsequent delays from the Upstate Public Utility Service Association. It was estimated implementation of the program could not take place until April, 1987. Thus, Macler Industries could not continue operations under present overhead conditions, time delays and labor relations. Revitalization of Macler could only take place through an equity infusion by a joint venture arrangement currently being suggested to the company at this time. Activities to revitalize operations in the Macler plant are currently taking place with two prospectives firms.

Frank C. Resch Company:

Frank C. Resch Company, Cuba, NY, will be moving operations to the Olean, NY, industrial park. There will be no loss of Allegany County employment as current employees will commute. This office contacted the company in June, 1986, offering its services to find a site elsewhere in the county. However, a favorable site or building suitable to the company's operations could not be found.

Current Development Projects:

This office is currently involved in activities relating to the following companies: Acme Electric Corporation, Butler-Larkin Company, Certified Traffic Controllers, North American Energy Corporation, Northern Lights Candles Incorporated, River Valley Farms, Rushford Kiln & Milling, Ltd. and Skibeck Pipeline Company.

In order to carry out the original objectives of this office, it will be necessary to develop a workable economic development strategy which will comply with development strategies established for the region. It will be a strategy which will also be concurrent with the educational institutions in our county who have given their support and willingness to play an important role in economic development. The strategy to be developed will be a basic operating guide which will require the support and involvement of the entire Allegany County community which naturally includes the business community.

The Allegany County Office of Economic Development will continue to be successful if a regional approach to its direction is followed. Neighboring counties in the 34th Congressional District share the same resources and will develop common strategies built upon these strengths. Developmental projects throughout the district will affect Allegany County positively, and this office will view such projects as beneficial to the county and will encourage development of the same here.

ALLEGANY COUNTY

OFFICE OF ECONOMIC DEVELOPMENT

1986 Budget Summary

When the Office of Economic Development was created on April 1, 1986, the amount budgeted for annual operating expenses was $50,000.00. From April 1, 1986, to May 28, 1986, the office was staffed by one person, a Director. On May 28th, an Account/Clerk Typist was added to the staff. The following breakdown of .1 and .4 accounts will, therefore, reflect the total amounts expended beginning April 1, 1986, as well as the total balance of these accounts ending December 31, 1986.

Amount Budgeted for 1986			$50,000.00
.101 1 Director 04/01/86 - 12/31/86	$18,869.64		
.103 1 Account/Clerk Typist 05/28/86 - 12/31/86	$ 6,664.68		
Total .1 Accounts		$25,534.32	
Total .4 Accounts 04/01/86 - 12/31/86		$ 2,874.79	
Total Amount Expended .1 and .4 Accounts			$28,409.11
Balance 12/31/86			$21,590.89

1986 ANNUAL REPORT OF THE DISTRICT ATTORNEY

The District Attorney of Allegany County, pursuant to law, respectfully submits the following report of his activities and his office during his term of office from January 1, 1986, to December 31, 1986, to the Allegany County Board of Legislators.

From January 1, 1986, through December 31, 1986, the following Superior Court Informations were filed:

(*each disposition listed was part of the sentence)

DEFENDANT	CHARGE	PLED TO	*DISPOSITION
1) Timothy Perry	Crim. Poss. Forged Instrument	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob. Restitution
2) Timothy Perry (2nd SCI)	Crim. Poss. Forged Instrument	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob. Restitution
3) Gregory Jadlowski	Crim. Poss. Stolen Property	As Charged	9 mo. Alle. Co. Jail Restitution
4) Randy Gaddy	Burglary 3rd	As Charged	3 yrs. CD Restitution
5) Mark Parsons	Burglary 3rd	Petit Larceny	3 yr. Prob. Restitution
6) YO	Grand Larceny 3rd	As Charged	5 yr. Prob. Time Served Restitution
7) Stephen Crawford	Grand Larceny 3rd	As Charged	1 yr. Alle. Co. Jail
8) YO	Arson 4th	As Charged	5 yr. Prob. Restitution
9) Diane Snyder	Perjury 2nd	Perjury 3rd	3 yr. Prob.
10) James Veley	Rape 3rd	As Charged	Awaiting Sentencing
11) David Kozlowski	Sodomy 3rd	As Charged	Awaiting Sentencing
12) YO	Burglary 3rd	As Charged	5 yr. Prob.
13) Carl Laici	Sodomy	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob.

14) Rodney Stevens	Crim. Poss. Marijuana	As Charged	1 yr. Alle. Co. Jail Restitution
15) George Baker	Incest	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob.
16) Michael Coen	Crim. Poss. Forg. Instrument	As Charged	2-6 yr. Wende Corr.
17) Carol Gratton	Grand Larceny 3rd	As Charged	5 yr. Prob. Restitution

From January 1, 1986, through December 31, 1986, the following Indictments were filed:

1) Charles Wilson	Assault 2nd	Assault 3rd	60 da. Alle. Co. Jail
2) Gene Kolesar	Assault 2nd	Dismissed	
3) Randolph Sierens	DWI (F)	DWI (M)	3 yr. Prob. $500 Fine Counselling License Rev.
4) James & Donna Cullen	Grand Larceny 2nd Concealment of a Material Fact & Offering False Instrument for Filing	Concealment of Material Fact	3 yr. Prob. Restitution
5) Franklin & Esther Stebbins	Grand Larceny 2nd Concealment of a Material Fact & Offering False Instrument for Filing	Concealment of Material Fact (Franklin only)	5 yr. Prob. Restitution
6) Richard & Vickie Totsline	Grand Larceny 2nd Concealment of a Material Fact & Offering False Instrument for Filing	Offering a False Inst. for Filing	5 yr. Prob. Restitution
7) Max Struble	Crim. Poss. of Stolen Property 2nd	As Charged	1 yr. Alle. Co. Jail
8) Steven Close	DWI (F)	As Charged	5 yr. Prob. $2500 Fine Counselling
9) Ronald Goodwill	Rape 3rd	Dismissed	
10) Jeffrey Foster	Burglary 3rd	Dismissed	
11) Donald Pakis	DWI (F)	As Charged	Probation $2500 Fine Counselling License Rev

12)	Albert Cavagna	DWI (F)	As Charged	5 yr. Prob. $500 Fine
13)	Gary Magee	DWI (F)	Trial to Begin 2/20/87	
14)	Jessie & Harold Outman	Burglary 3rd Crim. Mischief 2	Crim. Misc. 3rd	6 mo. Alle. 5 yr. Prob. Restitution Counselling
15)	Jessie & Harold Outman	Grand Larceny 3rd	Crim. Misc. 3rd	6 mo. Alle. 5 yr. Prob. Restitution Counselling
16)	Roger & Nancy Barnett	Grand Larceny Concealment of a Material Fact Offering a False Instrument for Filing	Concealment of a Material Fact	3 yr. Prob. Restitution
17)	William Crowe	Burglary 2nd	Burglary 3rd	Time Served 5 yr. Prob. $100 Surchg
18)	Ronald Baker	DWI (F)	As Charged	5 yr. Prob. $1000 Fine Counselling
19)	Donald Thomas	Burglary 2nd	Trial to Begin 2/9/87	
20)	Joseph Mangine	Burglary 2nd	Trial to Begin 2/3/87	
21)	Charles & Kathleen Burfield	Grand Larceny Concealment of a Material Fact Offering a False Instrument for Filing	Concealment of a Material Fact	3 yr. Prob. Restitution
22)	Robert Joyner	Grand Larceny Crim. Impersonation Fraudulently Obtaining a Signature	Trial to Begin February	
23)	Timothy Swarthout	Burglary 3rd	As Charged	1 yr. Alle. Co. Jail
24)	Robert Middaugh	Burglary 2nd	Trial to Begin 2/23/87	
25)	Michael VanBuskirk	DWI (F)	DWI (M)	$500 Fine License Rev
26)	Clinton Milliron	Sodomy 3rd	Trial to Begin February	
27)	John Burkard	Sodomy 3rd	Trial to Begin February	
28)	Donald & Louise DeLude	Grand Larceny Concealment of a Material Fact Offering a False Instrument for Filing	Concealment of a Material Fact	3 yr. Prob. Restitution

29)	Jeffrey Hunt	Burglary 3rd	Charges Pending	
30)	Bette Stockman	Grand Larceny Offering a False Instrument for Filing Falsifying Business Records	Charges Pending	
31)	John Thomas	DWI (F)	Charges Pending	
32)	Douglas Smyers	Grand Larceny	Charges Pending	
33)	Stephen Lewis	Sexual Abuse	Charges Pending	
34)	Judith Mann	Att. Assault 2nd	Charges Pending	
35)	Garyl Bentley	Reckless Endangerment 1st	Charges Pending	
36)	Michael Williams	DWI (F)	DWI (M)	Awaiting Sentencing
37)	Raymond & Judith Miller	Grand Larceny Concealment of a Material Fact Offering a False Instrument for Filing	Concealment of a Material Fact	Awaiting Sentencing
38)	John Berry	Murder 2nd	Charges Pending	

The following Superior Court Informations and Indictments were begun in 1985 and finished in 1986.

1)	Robert Burton	Reck. Endangerment	Att. Reck. Endangerment	5 yr. Prob. Counselling No Firearms $100 SC
2)	Francis Kogut	DWI (F)	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob. Counselling License Rev No car
3)	David Lamke	Crim. Mischief 2nd	Crim. Misc 4 Menacing	3 yr. Prob. Restitution
4)	Larry Cole	DWI (F)	As Charged	5 yr. Prob. $500 Fine Counselling License Rev
5)	Barbara Fancher	Grand Larceny 2nd Concealment of a Material Fact Offering a False Inst. for Filing	Att. Petit Larceny	1 yr. Prob. Restitution

6)	Roland Laughlin	DWI (F)	As Charged	5 yr. Prob. $500 Fine License Rev
7)	David & Dorothy	Grand Larceny 2nd Concealment of a Material Fact Offering a False Inst. for Filing	Concealment of a Material Fact	3 yr. Prob. Restitution
8)	Steven Russell	Grand Larceny 2nd	Att. Grand Larceny	5 yr. Prob. Restitution
9)	Jack Denning	Sexual Abuse	As Charged	1 1/3-4 yr. St. Prison
10)	Ronald White	DWI (F)	As Charged	1 yr. Alle. Co. Jail $1000 Fine

During the 1986 year, 1041 files were opened in our office. Of these cases, 450 were misdemeanors, 178 were investigations or miscellaneous or initially regarded a felony level arrest, 308 were violations, 8 were welfare fraud cases, 48 were miscellaneous and 49 were probation violations. James E. Euken handled 510 of these cases, First Assistant Terrence Parker was assigned 346 cases, and Second Assistant Thomas Brown was assigned 187. Statistical comparison with prior years shows that the number of felony cases have increased approximately 40% from 1985, and violation of probation cases are up 69%. In addition, we show a 60% increase in the prosecution of welfare fraud cases, resulting in restitution being ordered repaid to the Department of Social Services in the amount of $23,291.59.

Terrence Parker of Belfast, NY served as First Assistant District Attorney and Thomas Brown of Cuba, NY served as Second Assistant District Attorney. Both handled justice court work throughout the county, and both did county court work on several occasions. Mr. Parker was responsible for several welfare fraud cases and Mr. Brown handled all DWI cases.

Our 29 Towns and 11 Villages have a total of 40 local justices holding Court during the night hours. Terry Parker covered the north half of the County's Town and Village Courts. James Euken covered the southern half, and Tom Brown handled DWI cases exclusively in all 29 Towns and 11 Villages. Mr. Brown's assignment to handle DWI cases exclusively is unusual in comparison to other Counties, and it reflects our continuing concern with efficient prosecution of Driving While Intoxicated offenses. Mr. Parker's concentration on welfare fraud prosecutions reflects an additional special area of commitment by our office.

Deborah Hunter of Belmont, NY continues to serve as confidential secretary to the District Attorney, acting in a solo capacity for the majority of the year. Although this situation has caused some short handedness problems during the year, use of the computer system has allowed us to cut back from the previous level of 2 full time secretaries.

Our office continued with education programs along with normal operations. All three attorneys attended a one day program in Buffalo entitled "Evidence in Criminal Law," which dealt with the most

recent developments in New York State regarding the admissibility of evidence in criminal cases. Our office was represented at a workshop sponsored by the STOP-DWI program in Allegany County. We continue to mail updates on important matters to the local police agencies and to the courts.

We successfully continued our program of community service for defendants. We have referred several cases to the Aid To Victims or Witnesses, who give assistance, counselling and support to the victims or witnesses of crime. In addition, we have continued our policy of close cooperation with prosecutors in neighboring counties and at the State level. Especially in these days of "high tech" and multi-jurisdiction criminal activity, it is reassuring to have such cooperative professionals as members of the same team.

Although at times the system often tests the resources of our office, each of us pledges to become rekindled in the battle to preserve justice. To quote former President Theodore Roosevelt, "No man is above the law and no man is below it; nor do we ask any man's permission when we require him to obey it."

By force of circumstance, District Attorneys become familiar with forensic psychiatrists who examine defendants to see if they are sane. One universally used examination technique is to ask the subject to interpret proverbs. In passing, I leave you with four of these:

"Castles are falling, dunghills are rising."
"You can't teach your Granny to suck eggs."
"Pigs may whistle, but they have an ill mouth for it."
"Every man must skin his own skunk."

Respectfully submitted,

James E. Euken, Esq.
District Attorney

ANNUAL REPORT OF THE DOG FUND

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1986 to December 31, 1986.

RECEIPTS

Total balance on hand January 1, 1986	$ 9,136.82	
Dog license fees received 1986	14,192.60	
Less amount received for 1985	- 5.88	
Tag fees received	132.00	
Total amount available for the year ending December 31, 1986		$ 23,455.54

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Agri. & Mkts.	5,109.34	
Paid tag fees to Dept. of Ag. & Mkts.	132.00	
Paid claims for damages done by dogs	2,061.00	
Paid to towns and cities 75% of total surplus for last reporting period	6,852.62	
Total disbursement during the year ending December 31, 1986		$ 14,154.96
Total surplus for the year ending December 31, 1986		$ 9,300.58

75% of the above surplus amounting to $6,975.44 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
JANUARY 1, 1986 TO DECEMBER 31, 1986

Remitting Municipality		Amount Remitted	75% of Surplus Apportioned
9504	Alfred	$ 277.31	$ 136.29
9505	Allen	308.99	151.86
9506	Alma	412.40	202.69
9507	Almond	591.06	290.50
9508	Amity	806.02	396.15
9509	Andover	696.78	342.46
9510	Angelica	281.98	138.59
9511	Belfast	495.82	243.69
9512	Birdsall	222.07	109.14
9513	Bolivar	694.39	341.28
9514	Burns	279.61	137.42
9515	Caneadea	500.56	246.02
9516	Centerville	321.92	158.22
9517	Clarksville	398.33	195.77
9518	Cuba	506.42	248.90
9519	Friendship	727.31	357.46
9520	Genesee	724.94	356.30
9521	Granger	273.76	134.55
9522	Grove	298.47	146.69
9523	Hume	700.26	344.17
9524	Independence	285.56	140.35
9525	New Hudson	292.55	143.78
9526	Rushford	273.75	134.54
9527	Scio	710.85	349.37
9528	Ward	145.72	71.62
9529	Wellsville	1,731.98	851.24
9530	West Almond	59.91	29.45
9531	Willing	428.91	210.80
9532	Wirt	744.97	366.14
	TOTALS	$ 14,192.60	$ 6,975.44

Respectfully submitted,

James F. Mulholland,
Allegany County Treasurer

Allegany County Office of Emergency Services

1986 Annual Report

Planning

As required by the State and Federal government, the County's Emergency Operations Plan was updated and submitted to the State Emergency Management Office on March 20, 1986.

Another critical requirement that is made annually is the revision of the continuity of local government plan. This plan allows for the continued operation of county government in the event of emergency conditions. Each department of government must formally appoint a "Duly Authorized Deputy" and/or an "Emergency Interim Successor", to carry on the duties of that department in the absence of that official.

The resource manual was updated in cooperation with the County Fire Service office. This manual contains important information that is available to individuals such as local fire chiefs responsible in coordinating emergency and disaster operations.

In cooperation with the county fire coordinator's office and the sheriff's department, the county complex security system and disaster plan was addressed.

EMS

The Emergency Medical Services (EMS) training program continued in the county. Many ambulance and rescue squad members who volunteer their time to offer the residents of the county medical emergency assistance were trained to meet New York State Health Department requirements.

The New York State Health Department provides Allegany County grant monies for this program and allows the volunteers to obtain vital training at no cost other than textbooks.

Another exciting program that has been started recently is the Farmedic or farm and rural rescue program. Hopefully, a national training center will be established at the Alfred Ag Tech campus to train farmedic instructors.

Rescue

The Office of Emergency Services Rescue Squad has been given the responsibility to coordinate all Mercy Flight and Star Flight medical air transports from Allegany County.

The rescue squad volunteers continue to provide the residents of Allegany County with rescue service and this office is greatful for the support of the legislature in maintaining this vital service.

A mass casualty disaster drill was conducted in Alfred, New York to test the ambulance and rescue response to such an event. Along with the medical activities, the mutual aid plan was tested along with communications capability.

The Wellsville Nursing Home conducted a disaster drill to test the coordination of fire, police and rescue response. The Office of Emergency Services Rescue Squad is responsible for the evacuation of all nursing and proprietary homes in the county.

Auxiliary Police

The Auxiliary Police volunteer provided manpower to local law enforcement, sheriff's department and state police for various activities in the county, such as the Balloon Rally, County Fair and Rushford Labor Day. 550 hours of volunteer manpower were provided with no compensation paid other than mileage to and from the activities.

Miscellaneous

Public information is an important service provided by this office.

A multitude of press releases and news articles were provided to the public, such as winter weather information and flood awareness.

Weather information is logged daily and a telephone link with the Buffalo Weather Service Office provides continuously updated information to the public.

Weather watches and warnings were disseminated over the county radio net and also to radio stations and police.

With the responsibility of warning county residents of impending emergencies or disasters, the Sheriff's Department continues to assist this office as the 24-hour warning point during non-duty hours.

The Director was invited as an outside observer to the Ginna Nuclear Power Plant disaster exercise held in Rochester, New York on September 10.

This office continues to assist local municipalities in requesting the close-outs of disaster claims from the flooding of 1984. Final audits must be done for sixteen local municipalities yet to receive final payments.

With the ever increasing cut-backs in federal financial assistance, this office will continue to provide this vital service to county residents, as in the past with the support of the legislature and Public Safety Committee to guide it.

Respectfully submitted;

John C. Tucker, Director
Office of Emergency Services

Allegany County Fire Coordinator

Annual Report

The Allegany County Fire Service, during the fiscal year of 1986, continued the practice of augmentation and assistance to local fire and emergency service units. This was accomplished by providing on-site expertise from the coordinator and district deputy coordinators at a total of 163 mutual aid calls, and follow up assistance to the local fire departments from the four (4) fire investigators in determining cause and origin of any fire in which assistance was needed.

Instruction, as provided by the New York State Office of Fire Prevention and Control, was coordinated by this office and continued with excellent response from local volunteers. The following technical study programs were offered with excellent participation:

1. Hazardous Materials I - Belmont
2. Hazardous Materials II - Fillmore
3. Two (2) Fire Police Schools - Belmont
4. Search and Rescue - Andover
5. Grass, Brush & Forest Fire Fighting - Fillmore
6. Cause and Origin Determination - Canaseraga
7. Hazardous Materials II - Cuba
8. Auto Extrication - Belfast

The allocation of training hours for Allegany County was reduced to 325 hours from previous years allocation of 520 hours. This is for the training given by the three (3) New York State Fire Instructors - Young, Lanterman and Jennings. The past two (2) years have shown a marked decrease in attendance at these courses. At the present time, there appears to be a new interest and attendance is increasing.

The Allegany County Fire Associations; Fire Advisory Board, County Firemen's Association and County Chiefs Association cooperated with the Allegany County Mutual Self-Insurance Plan in developing a set of physical standards for fire fighters, to meet the requirements of the Public Employees Safety and Health Act, Section 27-a, of the Labor Law. I have worked very closely with this group and am of opinion that the law can be met without endangering one's membership in the Fire Service. Local law has been enacted by the Allegany County Board of Legislators and should be in full effect early in 1987.

An ongoing request of the County Fire Service to the New York State Department of Environmental Conservation, to fill the forest ranger vacancy created by the retirement of Gene Smith, has been fulfilled. Forest Ranger John Chambers is on board and will assist the departments in the southwest portion of Allegany County. He can be reached at 372-3417.

This past Spring, what with the dryness and the resultant grass, brush and forest burn-off, a need for communications with the Forest Rangers was established. Two (2) radios have been assigned to Rangers Peace and Richter with the Allegany County fire frequency.

In relation to the above Spring grass fires, it was apparent that there was need for the establishment of a local law to address the imposing of bans on open burning within the county.

One of my projects, when appointed to the position of Allegany County Fire Coordinator, was to visit all the departments in Allegany County on their meeting night by their invitation. In the past few months, I have received requests to attend a department meeting from seven departments. It has been a learning experience. I do no get to meet all of the fire fighters at the association meetings. This, I want to do.

The following equipment has been put into service this past year:

1. Replacement base station radio - Andover - $10,147
2. Replacement turnout gear to meet OSHA requirements, Coordinator and five (5) DFCs - $2,828
3. One half share video recorder - $250.00
4. An order through a cooperative purchase program has been made for four (4) Minitor I and one (1) Minitor II Pagers - $1,675
5. Additional receiver and transmitter - 46.22 frequency at Andover Base Station - $2,334
6. Set of air bags for extrication - $1,875
7. VHS camera/recorder - $1,400
8. VHS recorder/player - $400.00

Allegany County fire units participated in the New York State Fire Reporting System (BFIR) and attained the 100% response figure for the second year, 1984 and 1985.

The future of the Volunteer Fire Service and the Allegany County Fire Service is to be impacted in the future by the additional responsibility of being first responder to hazardous materials incidents. These have already occurred and it is apparent that there is need for more training, purchase of equipment and the establishment of response teams to effectively handle such incidents. It is apparent that no single fire department can man nor equip themselves for such occurrence. Should it be a county program? This responsibility, coupled with the declining membership in the twenty-nine (29) volunteer department's rolls makes this a very important consideration. With dwindling available manpower, a single department cannot take on the new responsibilities and still provide the basic emergency response.

The following is a summary of fire calls received at the Allegany County Fire Control January 1 to December 31, 1986.

Fire Calls	
Industrial	1
Mercantile	4
Dwellings	73
Chimney Fires	75
Farm Buildings	10
Motor Vehicles	52
Oil Fields	1
Grass & Brush	108
Miscellaneous Fires	74
Total	398

Accidents	135
Mutual Aid Calls	
In County	105
Out of County	58
Total	163
Pennsylvania Calls	36
Lost Persons	8
Rescue	2
Power Lines Down	13
Pumping Cellars	13
Cleaning Chimneys	0
Washdowns	38
Gas Leaks	4
False Alarms	13
Washing Streets	5
Pumping Wells	2
Gasoline Spills	2
Suspicious Fires	15
Ambulance Calls	1,799
Total Emergency Calls	1,950
Radio Checks	279
Siren Tests	1,333
Vehicle Practice	103
Vehicle Maintenance	97
Miscellaneous Calls	10,978
Total Fire Radio Calls	15,436

It should be noted that in company responses in 1986, compared to those of 1985, there is a decrease in total fire calls of 29, an increase in house fires of 11 (18%), an increase of 25 (31%) in grass and brush fires and reduction of 20 (21%) in chimney fires. Miscellaneous calls for the period have decreased by 296 (8%) with ambulance calls decreasing by 75 (4%).

Respectfully submitted;
Keith M. Barber
Allegany County
Fire Coordinator

ANNUAL REPORT OF THE FORESTRY DEPARTMENT 1986

This year's work started at the Travis Lot cutting trees for a log sale and for firewood for fuel for the Public Works Department. These trees were mostly hard Maple that were dying or dead and could be considered a salvage project. A new Right of Way was researched to the Hooker Lot in the Town of Allen. Next trees adjacent to the North-East boundary of the Weir and Sibley Lot were measured and marked to be sold.

Some work was done at the Swim Area, consisting of replacing wire around the small dock and repainting of steel ladders and making of new picnic tables. We next worked on Boundary lines and clearing and remarking out the following Lots, Horner #1, Snyder Lot, Griffith Lot, Metz Lot, Sanitariun Lot, Coleman Lot, Hooker Lot and Travis Lot. During bad weather work on crawler tractor was done. Releasing work was done at the Engle Lot in pine stand.

Next we cut and packaged 16,000 Willow plugs for the Soil and Water District stream work.

Assistance was given to the Public Works Department in the sale of the Luther Lot.

During September we had a Forestry tour, attended by Legislators Mogavero, Allen, Watson, Raptis, Forester and Assistant. The tour took in the building site and the Helmer Lot and other points of interest. This year's work also consisted of maintenance of equipment and building, road damage, etc. Firewood was cut and hauled for the heating of the shop, also we marked a timber sale for next year. We also cut and skidded out firewood for the new Solid Waste Building from the tree tops at Weir and Sibley Lots.

The major projects for the year were repairing of roads, mowing fire lanes, cutting and skidding of two log sales, and the releasing of five acres at the Engle Lot. We cut and skidded 36 1/2 truck loads of firewood for the Public Works Department.

The 1987 Budget Estimate was drawn up and turned in to the committee, which was later adopted as the final budget for 1987. Next, the spring maintenance was carried out at the Cuba Oil Spring, County Cemetery and the Swim Area. The Swim Area was made ready for the Summer season, which included the remodeling of a set of steel gates donated by Leonard Watson.

A private timber sale in the property between the Hooker and Travis Lots took place, requiring surveillance of boundary lines for violations. We next started a timber harvest in the Helmer Lot and repair of access roads. During the early summer the Forestry building was painted and the annual mowing of fire lanes and pond sites was carried out. The logging was completed and a wood sale of cull trees at the Helmer Lot was offered for Bid sale.

Throughout the summer season, the lawns at the Swim Area, Cuba Oil Spring and Building Site were mowed and maintenance done.

1986 Sale of Forestry Products:

Bid Sale - Logs cut and Skidded -Travis Lot (Jay Lumber)	$ 5,654.00
Bid Sale - Logs cut and Skidded -Helmer Lot (Jay Lumber)	20,458.87
Log Sale -Helmer Lot (A. Gates)	606.60
Marked Timber -Weir & Sibley Lot (Jay Lumber)	4,351.90
Bid Sale - Firewood -Travis Lot (G.Fanton)	510.00
Bid Sale - Firewood -Helmer Lot (D.Swain)	428.00
Bid Sale - Fence Posts (G.Fanton)	400.00
Total Revenue for 1986	$ 32,409.37

Respectfully submitted

Herbert L. Wagner, Forester

ALLEGANY COUNTY DEPARTMENT OF HEALTH

ANNUAL REPORT 1986

This brief report identifies a few of the highlights experienced by the Allegany County Department of Health in its 11th year of existence. The report also accounts for the normal or routine work accomplished by the Department.

In the area of administration, several changes took place that have turned out to be very cost effective and more efficient for the department. We have developed a computer system for patient management in the Home Health Agency. One account clerk typist is assigned the responsibility for managing this system and it has proved to be a responsible move. By combining the billing aspects into this system, it has allowed us to leave vacant another account clerk typist position thereby saving that additional salary and fringe. Continued expansion of this system will allow us to generate more statistical reports for administrative purposes.

In September of 1986, our office manager resigned to accept employment with another agency. After thoroughly discussing the responsibilities of that position with the clerical staff, we decided to leave the position vacant for the remainder of the year. The duties were divided up among the staff and, so far, has worked well. The need for either a supervisory level or, more appropriately, an accountant that can assist with the financial aspects of the department is still evident. This latter aspect will be further investigated during the 1987.

Beginning early in 1986, the Department entered into a contractual arrangement for Medical Consultant rather than a part-time staff position. This arrangement has allowed us to more clearly define the duties and responsibilities of this position. It also allows us to evaluate on an annual basis the performance of the consultant and actually forces us to sit down regularly and discuss the needs of the department and the county.

In the Physically Handicapped Children's Program, we established a new policy relative to the purchase of equipment. It appeared that the cost of equipment would escalate dramatically and the purchase of such equipment for individual patients was out of control. Therefore, we decided that the best approach was to return to the department any equipment that was purchased with public health funds that could be safely reused for another client. We have the luxury of an area that can be used to store such equipment and also have a maintenance staff that can transport said equipment if necessary. We are talking only about the more durable medical equipment and that which can easily be reused i.e. hospital beds, wheelchairs, walkers, etc.

Another policy was established with respect to the handling of anti-rabies vaccine for individuals who are exposed to potentially rabid animals. The Department has "on hand" the required globulin and vaccine for one full treatment for an exposed individual. As that vaccine is used, the client is required to replace it as soon as possible. Quite often we will reorder the vaccine and then bill the client for what was used. This has worked extremely well in emergency situations. In 1986, there were six incidents where we were able to "try out" this new policy. It worked very effectively and helped in reducing the stress and anxiety in trying to locate and deliver needed vaccine. In only the very extreme hardship cases, the County will pay for the vaccine. Otherwise it is to be paid for by the client.

The Environmental Health Staff experienced a considerable increase in one of the programs, that of Loan Surveys for mortgage transfers. One hundred and six surveys were completed in 1986, an increase of 36% over 1985. The Board of Health also authorized an

increase in the fee for this service to $40.00 beginning in January. This did not seem to be a deterrent to the requests for service and it helped to offset the cost for that program. The department experienced another major food borne outbreak in 1986. A restaurant that specializes in large events i.e. wedding receptions, banquets and bus tours from across New York State, was the site of a viral infection transmitted via food. Over 400 people became ill when exposed at this establishment. The epidemiological investigation revealed the probable virus infection as the cause, while stool and blood samples finally confirmed the presence of Norwalk Viral Infection. The final investigation also revealed very poor food handling practices and improper food handling equipment as the cause for transmission of the virus to the public. Steps are being taken to improve these aspects and to prevent other outbreaks from occurring.

The environmental staff also won an administrative hearing against a local campground that has operated without a permit for the past year and a half. The establishment was wrought with serious electrical violations and has ignored attempts by the department to make corrections and curtail its operation. An order to close has been served by the Board of Health and a find of $1,000.00 assessed. The owner of the campground has still ignored all attempts for correction and the case is now in the hands of the County Attorney to proceed to court for action.

In our Public Water Supply Program, several improvements have been made. Canaseraga Village has completed a new reservoir, Belfast Water District has been operating a new filter for Barium and Arsenic and the Angelica Village has a new auxiliary well. Scio Water District is flouridating, the Stannards Co-Op has a new reservoir, and the Village of Richburg has committed funds to construct a new reservoir.

The dye testing of Individual Sewage Systems in the Allentown Hamlet is now finished. Several systems will be corrected by early 1987 and that project will be completed. Numerous sewage problem areas in the Village of Andover have been completed also under their grant/loan program.

Two major issues that we have worked diligently on in the Nursing area are the Long Term Home Health Care Program and the issue of Immunizations. When the State Health Department cut back the distribution of vaccines to county health departments, we were forced to stop supplying physician offices. Because of the poor timing involved, many offices could not respond fast enough by purchasing their own vaccines. In addition, the cost was so exorbitant, that most offices lost money because the rate of reimbursement was not changing fast enough to keep up with the rising costs. Therefore, physicians were referring their patients to the public clinics for immunizations.

We began to experience considerable increases in our clinic volume. We will continue to do so in 1987, unless the State again increases the allotment to allow us to distribute vaccines to physicians. This is one of the most important, preventive public health programs we run and it should be made a priority for the State.

Our Long Term Home Health Care Program has grown to almost full capacity this year. We are approved for 50 clients and reached 41 in November 1986. This program has proved to be very cost effect with a savings well over a quarter of a million dollars to the Medicaid system. Obviously, this will continue to be a priority program for this agency.

PROGRAM EVALUATIONS

The Allegany County Department of Health is a governmental agency that is supported by State Aid, Third Party reimbursement, a Federal Grant, and County taxes. The Public Health Nursing Service Division, which is the largest one in the County Health Department, utilizes professional nursing practices to provide an organized plan for community health. Community Health in our County is offered in various settings such as home, schools, clinics held at the Health Department and satellite clinics, community centers, and in a local hospital. The Public Health Nurse provides skilled nursing care, teaching and health guidance, support for individuals and families, and in many cases acts as a patient advocate in the sense of referrals to Social Services, local agencies and any other source of aid for that patient. Home services are provided under the supervision of the physician. The over all emphasis of the Nursing Division of the Health Department is the prevention of disease, the promotion of health, and the rehabilitation of patients.

AGENCY ORGANIZATION

Allegany County has a population of 51,742 according to the 1980 census. It has 1,031 square miles in total area. It is primarily rural and it is part of the eight Western New York Counties that make up the Buffalo Region of the State Health Department. The largest area of population is the Village of Wellsville which has a population of 5,769. There are two hospitals with the county boundaries. One in Cuba and the other in Wellsville.

The Allegany County Department of Health's administrative office is located in Belmont. There are no branch offices. Belmont was chosen as a County seat due to the fact that it is near the center of the County and also has the added advantage of being near Belmont exit of the Southern Tier Expressway which allows for travel East and West in the County on a fairly accessible and direct route. The Health Department has a staff of 30 people. The number has changed at different times during 1986 as some staff left for other positions and have rehired new staff or people were on leaves.

There is no other certified Home Health Agency in Allegany County, therefore, the Health Department serves all 51,000 plus people in this county. We provide public health services to these people through the use of satellite clinics so that we may serve all county residents within this geographic area.

Mandates for the operation of the County Health Department are provided by and monitored by the New York State Health Department. Public Health Programs are covered through licensure under Article 28 of the Public Health Law. It includes such services as Family Planning, Health Education, Immunology, Medical Rehabilitation, Tuberculosis Control, Venereal Disease, Well Child Clinic and Nursing Care.. An operating certificate under Article 36 of the Public Health Law certifies the Home Health Agency to provide Nursing, Home Health Aide and at least Physical Therapy or Speech Therapy. Both licenses must be renewed every two years and pending compliance with State and Federal Regulations and Surveys.

Our Health Department is responsible to carry out billing procedures, and meet the requirements of the Medicare Program which is very demanding and also very time consuming. Our nursing staff takes great care in proper documentation of the patient's record in order for us to receive financial reimbursement which is so need to provide services to the patient.

We meet all the requirements that include quarterly meetings of the Professional Advisory Committee, the Medical Advisory Committee, and the Utilization Review Committee in which we review the agency's home care records for the past year. The Medical Advisory Committee meets in order to update or review and revise policies that pertain to nursing care that is rendered to the patients. We also provide ongoing inservice education programs for our entire nursing staff. All of the the above activities are documented and written in minutes of each meeting and are retained for survey purposes.

ANALYSIS OF HOME CARE

Our statistics for 1986 show that there were 1411 cases carried by the nursing staff for home care. The number of hours of activity time was 18,272 hours. The nursing staff spent 6,603 hours doing their office work which would include writing in the records to document patient care, or making phone calls to physicians or arranging some kind of a referral for the patient. We have in our statistics also that the nursing staff spends in addition, approximately 123 hours in activity of patient centered conferences in which they were discussing with some other member of the health care team the patient's problems and setting up goals and evaluating their care for that particular patient. This could be with another nurse on their team, speech therapist, the physical therapist, family member or physician, etc.

Our Physical Therapist carried 68 cases in 1986. She made 432 visits. She works five half days per week. Our Speech Therapist who works pier diem, carried 16 cases during 1986 and made 429 visits on these patients. Patients who required Home Health Aides numbered 158 and we made 4241 visits to provide 6,271 hours of Home Health Aide services to these patients.

Another aspect of our Health Department is the Housekeeping Service in which the County provides a personal care worker under Medicaid reimbursement to assist the patient in remaining in their home as opposed to placement in a health related situation. This is also with the much needed assistance and support of family members. We did 330 assessments to see if a patient was acceptable for the Personal Care Worker. Our caseload fluctuates greatly throughout the year. Approximately 160 patients were served.

CLINIC SERVICE

Our clinics are held in the main office in Belmont and also in the satellite sites in such communities as Alfred, Houghton, Fillmore, Bolivar, Cuba, Wellsville and Whitesville. Clinics that we provide are Well Child, Adult Assessment, Chest Clinic (in Olean), Immunization Clinics, Family Planning Clinics, Pregnancy Testing, Pap Testing, Blood Pressure Screening, and Orthopedic Clinic. Our statistics show that in 1986 in Well Child we held 24 sessions and we had 375 patients. In Adult Assessment we had 36 sessions and we saw 142 patients. We continued to send patients to Olean for chest clinic in 1986 and currently carry two patients for medications. In Immunization Clinics we held 85 sessions. We vaccinated 999 children. In Family Planning we had 43 sessions and we noted an unduplicated patient count of 148 and total count of 535 patient visits. In pregnancy testing we held 48 sessions and did 82 pregnancy tests. Pap Clinic was held 24 times in 1986, 56 pap tests were done. Orthopedic Clinic was held 11 times and we saw 248 children, 151 adults for a total of 399. We screened 750 patients for blood pressures in 1986.

Immunizations: Due to the effort of the Health Department and with the utmost cooperation of the school systems, Allegany County's level of immunization of it's school age children continues to be very

high. We do provide immunizations in the form of Polio (Sabin), DTP, DT, Measles, Mumps and Rubella vaccine for children up to the age of 18. We no longer provide these immunization materials to the physicians in the area.

WIC: The Public Health Nurses have participated in the Allegany-Steuben WIC Program throughout 1986. They assisted in the clinic settings by doing nutritional teaching, counseling and health assessments.

Family Planning: We have maintained our clinics in 1986 at four sites: Alfred, Belmont, Cuba and Wellsville. All of our clinics meet once per month and have been well utilized. We plan to remain as active in outreach program as we did in 1986 and we continue our ties to the Crossroads Program for pregnant teenagers and new mothers who are teens. We have also made referrals to several parent education programs.

Venereal Disease: In 1986, we investigated several cases of gonorrhea while we had no reports of syphilis. We do not have a VD Clinic, but we do provide medical care in the form of the patient going to their physician and billing the Health Department for the first visit only.

Communicable Disease: This department received numerous reports of communicable diseases in 1986. There were seven cases of Giardia, five cases of campylobacter, two cases of aseptic meningitis, four cases of chickenpox, and one case of mumps reported. There were 16 cases of salmonella and no cases of shigella.

Tuberculosis Control: During 1986 we continued to send our TB patients, contacts or PPD converters to Olean to be seen at the Cattaraugus County Chest Clinic. This combination of clinics was approved by the medical doctor as well as the New York State Health Department. We carried two patients for prophylactic medications. Allegany County pays for the x-rays, lab work, or medications needed for these patients. We have found this arrangement to be most satisfactory for our agency and little inconvenience for our clients. There were no mass screenings for TB performed in 1986. Patients who requested PPD's for evaluation were referred to their physicians.

Orthopedic Clinic: In 1986, we had 11 orthopedic clinics held here at the Belmont site. We saw 248 children, 151 adults for a total of 399 patients. All patients are to be referred to this clinic by their physician. Dr. John Devanny, an Orthopod from Strong Memorial Hospital, comes down from Rochester, usually on a monthly basis. He sees patients here and sends the report back to the referring physician. The majority of the problems which are seen in the clinic are scoliosis and other back problems, turning of the feet, hip and knee problem, etc.

Healthy Elders: We started a clinic in October 1982 in Wellsville which is specifically targeted for our elderly population. We offer a health assessment, complete EKG, free of charge. During the clinic day we have set aside an hour for blood pressure screening. We continue to receive a very positive response from patients, physicians and the Office for the Aging. Many of our clients have commented that they have not seen a physician in years and were delighted at the opportunity to receive this service.

The services mentioned above are free of charge, with the exception of the Family Planning Clinic, which has a sliding fee scale. If a patient is unable to pay, this is not used as a reason to turn anyone away.

Student Experience: Our agency has been utilized by both Alfred University and Alfred Ag-Tech. The Alfred Ag-Tech students come here for their one day of public health experience. They go out into the field with one of our nurses for a full day of observation. The senior nursing students from Alfred University are at our agency for six weeks to actually carry two cases. They also get to experience some of our clinics and other programs of our agency.

PreSchool Screening: In 1986, we participated in this activity in three of the county's schools. We examined 132 children and sent referrals on 29 of these at a referral rate of 22%. Most of these referrals were for dental caries, ear wax, red ear canals and drums and inadequate vision.

CASA: The Allegany County Department of Health was instrumental in the development and start up of a self sustaining CASA project in 1984. We worked with other administrative staff from the Department of Social Services, Office for the Aging, and Mental Health Services to get this project organized and started. A community services for the elderly grant was obtained by the Office for the Aging for start up costs and continues to pay the salary of the coordinator's position. We have seen positive results even though we started this project on a small scale. CASA processed a total of 311 referrals in the 12 month period. Of these, they did 169 assessments and continued to manage 116 of those cases. The average DMS-1 score was 136. By utilizing 17,257 hours of volunteer hours, CASA arranged the provision of service to all patient's (including 88 non-medicaid cases) at a savings of $562,819. We anticipate this successful program will continue into 1987 and we pledge our continued involvement and endeavors to its success.

Long Term Home Health Care Program: The LTHHCP finally became functional on July 1, 1985. We currently carry 40 patients on this program and forsee a steady increase in the census in 1987.

IHAP: We continued to participate in this Infant Assessment Program in 1986. We now have 69 cases. The identification of problems and the improvement of the health development of these children is carried out by a grant from New York State Health Department.

Vital Statistics: In 1986 our county's recorded births are projected to be 685 and deaths are projected to be 431.

SUMMARY

We anticipate our focus in 1987 to be on our more complex and high tech home care patients. The challenges will be great and each case will take more time to manage than before but we feel our staff will continue to be competent and dedicated in our agency's endeavors. Our overall goal is to provide accessible, quality and affordable health care to all of the county's residents who are in need of home care service.

Physically Handicapped Children's Program
Summary of Statistics
1986

I. Authorizations

1.	Total Number of Medicaid Authorizations	69
2.	Total Number of PHC Authorizations	83
3.	Combined Number of Authorizations	152
4.	Total Amount of Medicaid Authorizations	$235,744.98
5.	Total Amount of PHC Authorization	170,890.78
6.	Total Amount Combined Authorizations	406,635.76

II. Consultations - D&E Program		
1. Total Number of Consultations		29
2. Total Number of Pending Consultations		1
3. Total Amount of Consultations		2,592.13
III Orthodontia Services		
1. Total Number of Medicaid Cases		37
2. Total Number of PHL Orthodontic Cases		11
3. Combined Number		48
4. Total Amount of Medicaid Authorizations		22,584.00
5. Total Amount of PHL Orthodontic		5,321.50
6. Combined Orthodontia Authorizations		27,905.50
Not within scope of program	4	
Returns to clinic	3	
Failure of Keep Appointments	11	
Transfer to Another County	1	
IV Incidental Cases for the Year		19
V Orthopedic Clinics		
1. Number clinics held		11
2. Number children seen		248
3. Total Adults seen		151
4. Total unduplicated count-children		79
5. Total unduplicated count-adults		41
VI Adult Polio		
1. Number of Cases		0
VII Total Amount of State Aid Revenue for this Year		
1. First Quarter		2,066.17
2. Second Quarter		1,390.16
3. Third Quarter		1,580.08
4. Fourth Quarter		1,663.27
TOTAL		$ 6,699.66
VIII Parent Payments		
1. Total Number Parent Payments Assigned		6
2. Amount Parents Payments Assigned		781.29
3. Total Amount Parent Payments Collected		486.80
VIV Trust Fund Deposits for the Year		97.40
X. Total Amount of Money Released Back to General Fund		$47,819.49

INDUSTRIAL DEVELOPMENT AGENCY ANNUAL REPORT 1986

The year 1986 was one of detail for the Allegany County Industrial Development Agency. While expending considerable time and expense on several projects, none came to fruition during the year. This occurance is not without precedence. Many other years have seen no Industrial Revenue Bonds issued to be followed by multiple issues the next year. In professional sport parlance, 1986 was a "building" year.

A great deal of effort was put forth on behalf of a local industry who chose to utilize private financing for its expansion. When this occurs we never consider it a failure but rather a success for the county. The prime reason for the existence of the IDA is to put people to work in Allegany County. However that fact comes about is of no consequence to us as long as it does. Much time and effort has to be expended in order to ferret out the various alternatives for the client. On occasion, for reasons that are private to the company concerned, it is decided that funding other than through our agency is the way to go.

Members Kenneth Nielsen, chairman; George Schenk, secretary/treasurer and directors Lance Shaner, Robert Costello and William Dorney gave willingly and fully of their time for many sessions, both regular and special. We have never had a meeting at which fewer than four of the directors were present.

In addition to the industry referred to above, the agency worked with three other entities. Two of those projects are viable and still underway.

It is with great pleasure that we notice the enthusiasm throughout the Southern Tier in the wake of the C-E Air Preheater acquisition of a new product line necessitating the hiring of many individuals. This announcement was followed by equally welcome good news when Dresser-Rand also determined that their Wellsville facility would be used to manufacture items previously produced in Connecticut. While we are experiencing a welcome increase in the number of employed, there are still far too many individuals living in our county who are unable to find work. We will continue to work toward this end, keeping in mind that several smaller concerns, each hiring a few, will have a steadying influence on the county's employment picture as a whole.

Walter M. Martelle
Executive Director

MENTAL HEALTH SERVICES ANNUAL REPORTS 1986

ANNUAL REPORT OF THE ALLEGANY AREA COUNCIL ON ALCOHOLISM AND SUBSTANCE ABUSE, INC. (ALLEGANY COUNCIL)

Allegany Council is a not-for-profit human service organization which is governed by its Board of Directors. Council is certified by the State of New York Division of Alcoholism and Alcohol Abuse and Division of Substance Abuse Services. It subcontracts with the Allegany County Mental Health Services and shares in the joint funding between the State and County.

Allegany Council's staff includes: executive director, administrative assistant, physician - 2 hours per week, clinic director, child and family therapist, 2 alcohol/drug counselors, rehabilitation counselor billing/records secretary, and secretary/receptionist. Community Residence staff includes: community residence director, residence manager (live-in), counselor, relief manager/maintenance, relief manager/weekends, and housekeeper/cook. The Prevention Program is staffed by two Prevention Specialists.

The clinic treatment program offers information and referral, educational groups, outreach to Allegany County jail, evaluation and assessment, individual and group counseling, physical assessment, clinical consultation, child and family therapy, vocational/educational counseling, and family intervention.

Trapping Brook House Community Residence is certified by the State of New York Division of Alcoholism and Alcohol Abuse as a facility of the halfway house type. This facility is for the newly recovering, drug free alcoholic persons who made a clear commitment to abstinence and have chosen to take a new direction in their life of recovery.

Allegany Council's Prevention Program is funded by the New York State Division of Substance Abuse Services. County-wide services include professionally developed educational programs available for presentations to schools, professional and community groups. A variety of specifically requested services is offered by Allegany Council's trained and certified Prevention Specialists.

DRINKING DRIVER PROGRAM

Allegany Council continues to offer the Drinking Driver Program (DDP). This program is under the sponsorship of the State of New York Department of Motor Vehicles (DMV). Under the Program, motorists convicted of alcohol-or drug-related driving offenses may be invited to enroll in a program of education and rehabilitation, following DMV review of the motorist's driving record. Upon invitation, Program enrollment is voluntary; however, a judge may convict and impose a conditional discharge mandating Program attendance. The Program is an educational/rehabilitative model consisting of a minimum of sixteen hours of classroom activity, presented over a seven-week period. Participants are granted a conditional driver's license by the State to meet their basic transportation needs. Upon successful completion of the Program, and rehabilitation, if necessary, full driving privileges are returned.

In 1986, Allegany Council conducted 5 Drinking Driver Program classes, the first of which began on January 14, 1986. The last seven-session class was on 11/4, 1986. Total number of participants in 1986 was 55. Of the 55 participants, 19 participants were referred for further rehabilitation. Instructors were observed during 2 classes by the Department of Motor Vehicles Field Analysts.

FINANCIAL REPORT

Funding from the New York State Division of Alcoholism and Alcohol Abuse and the Division of Substance Abuse Services as well as local assistance and agency voluntary contributions have assisted Allegany Council in its expansion and intensification of program services. Council is grateful to the United Way and Cuba Community Chest Fund organizations for their generous allocation of monies in 1986. The financial assistance allowed us to provide multiple types of services ranging from prevention education/intervention to individual, group, child and family counseling modalities.

Consequently, it is apparent the Allegany Council's staff efforts of planning, organizing, budgeting, and employees' total dedication to the provision of quality services have all been instrumental in guaranteeing Council's financial stability. Actual revenue figure for 1985 was $40,404.00. Actual revenue total for 1986 was $72,315.00.

On-site review by the Division of Alcoholism and Alcohol Abuse has taken place for both the clinic treatment and community residence programs. Recertification is anticipated for an additional two-year period. Summing up the expression of gratitude, no protocol of name-listing is necessary for care not to omit any one specific person. Therefore, collectively, those to whom is extended an appreciative gesture are Allegany Council's Staff, Board of Directors, Community Services Board, Board of Legislators, Sub-Committee, Community Services Director and Administrative Officer, the courts, hospitals, schools, media, County Agencies and Departments, community organizations, committees, and local businesses.

Thank you to everyone who contributed in making 1986 a year of professionalism, cooperation, and quality provision of client services.

Respectfully submitted,

Sister Emily Bloom, M.A., M.S.

Sister Emily Bloom, M.A., M.S.
Executive Director

COUNSELING SERVICES DEPARTMENT

The function of the Counseling Services Department is to provide direct services to persons who themselves are experiencing difficulties with alcohol/substance abuse or alcohol/substance dependence (to be referred to as chemical dependence). Services are also available to family members, friends, employers, and other concerned significant others, referred to as co-dependents of a chemical abusing or dependent individual. There are a variety of modes available to be employed as appropriate, following an assessment of needs. (These modes will be expanded upon in sections VI and VII of this report.)

The treatment philosophy is basically wholistic in approach. A strong advocacy of community networking and team treatment exists to reduce the duplication of services and to meet as many of the clients' needs as possible with expertise. In order to facilitate this process, staff members participate in various inter-agency committees (Sections I and II).

This report will provide an overview of departmental functions and activities. Included is a review of those departmental goals established for 1986 as well as a statement of goals for 1987.

I. Inter-Agency Committees

In compliance with treatment philosophy, counseling staff members serve at the invitation of the host agency, on a number of committees. At this time, Allegany Council is represented at scheduled meetings of the Alternatives to Incarceration Advisory Board, monthly meetings of Child Protective Services, Gowanda Discharge Planning, Family Violence Task Force, and quarterly meetings of the Allegany County Council of Agencies. It is at meetings such as these that it is often possible to identify problems both existent and potential which may have otherwise gone unnoticed, reducing chances of successful or timely resolution.

II. Community Network

It is accepted that the more developed a network between agencies, the more successful will each participating program become. With an increased sharing of ideas, exchange of perspectives, focus is broadened to expose the greatest number of services available to assist the client in rebuilding or reshaping their lives. Currently, a part of this network is Allegany Rehabilitation Associates, the Counseling Center, Counseling Associates, the Allegany County Department of Probation, Allegany County Department of Social Services, Family Court, Village/Town Court, Allegany County Jail, Gowanda Psychiatric Center, Jones Memorial Hospital, and Cuba Memorial Hospital.

III. Training (Services Provided)

The Counseling Services Department offer as one of its services to community agencies on-site training. The majority of these services are at no cost to the receiving agency with the one exception being The Alcoholism Primer, which is a two-day comprehensive workshop utilizing time of two staff members.

A total of two hours were given in presentations to the Allegany Department of Social Services and Allegany Rehabilitation Associates (ARA), in regards to the referral process. A one hour presentation was also given to ARA concerning Family Support Systems. And, a one hour presentation was given to a human services class at Alfred University in regards to available services, admission criteria, identification of appropriate referrals, and methods of referral.

IV. Training (Services Received)

In order to improve the quality of services provided, all staff members are encouraged to further their education, particularly in the area of chemical dependency. Staff members are encouraged to pursue N.Y.S. Credentials as Alcoholism Counselors (CAC) and are provided time and financial support to do so. At this time, the staff of five full-time counselors includes two CAC's, one counselor awaiting results of the CAC examination, and two counselors actively fulfilling requirements for eligibility to take the examination. This is an arduous and time-consuming task.

In the year 1986, training was received in the following areas of "Pharmacological Update", "Art Therapy Techniques and Theory", "How to Get Reimbursed for What We Do", "Treating the Disabled and Addicted Client", "Seminar for Alcohol Services Providers", "The Family Program", "Family Counselor Development Workshop", "Marital and Family Counseling for Alcoholic Systems", "Marriages That Work", "Planned Intervention: Skills and Techniques", "Insurance Coverage for Alcoholism Treatment", "Basic Interviewing and Counseling Skills", "Shame and Guilt in Treatment and Recovery", "Nutrition as a Causative and Curative Factor in Alcoholism", "Stress and Burnout in the Human Services Profession", "Multi-Diagnosed Clients", "Relapse Prevention with the Chemically

Dependent Client", "Drug Testing: Issues and Operations", "Alcoholism Primer: Special Populations", "Woman for Sobriety", and "Introduction to Psycho-drama". These training sessions were given in the workshop format.

Of a more intense nature and of longer duration, one staff member attended the three week, nationally acclaimed, "Rutger's School of Alcoholism Studies" and another staff member attended a semester course in nutrition offered by Alfred University. In addition, one staff member has been trained by N.Y.S. Division of Alcoholism and Alcohol Abuse (DAAA) in the "Train the Trainers" program as a professional trainer of The Alcoholism Primer. This is the second staff member to have been certified since 1985.

V. Active Therapy Groups

Both, individual and group therapy, as well as family therapy, are available. Clients are placed in groups following an assessment which indicates the appropriateness of placement and the clients' needs. There are, at this time, six therapy groups which meet on a weekly basis.

1. Edutherapy - for those clients with little to no education concerning the disease of alcoholism. This may be used for preventive measures for clients at high risk of developing the disease as well as a foundation to further group therapy for clients diagnosed as chemically dependent. Edutherapy uses a structured curriculum in an informal classroom setting. The therapeutic value lies in the facilitation of insight in a non-threatening environment.

2. Jail - Group therapy is provided on a weekly basis to those incarcerated in the Allegany County Jail. Assessment and referral services as well as counseling are made available to inmates who have acknowledged that drug/alcohol use has contributed to their legal problem.

3. Recovery I, II - (2 sections every day) Participants in this group have often had in-patient treatment, have accepted their diagnosis, arrested their disease, and benefit from continued support in coping with living problems. The evening section was formed for the employed client who would otherwise be unable to attend.

4. Co-dependency I, II - (2 sections every day) Participants of this group are emotionally affected by the disease of chemical dependency in a relative or friend. The concepts stressed in this group are enabling and detachment. Group provides a forum for development of new coping skills, support for change, and personal growth.

5. Adult Children of Alcoholics Edutherapy - Members of this group are adult children who may or may not have dependency issues of their own, but all of whom have been affected as co-dependents of parental chemical dependency. These participants, as a result of growing up in a chemically dependent family system, share many personality traits which inhibit personal growth. Some of the issues addressed are trust, forming healthy relationships, identification and appropriate expression of emotions. This group is structured in 6 two-hour segments focusing on didactic information as a prerequisite to group therapy which focuses on the personal problem areas.

6. Life Skills - Chemical dependence, recognized as a chronic,

progressive, and debilitating disease, interferes with development of basic living skills such as budgeting, knowing how to apply for employment, completing one's education, etc. This group's focus is the development of such skills.

7. Relapse Prevention - Provided to clients who are currently participating in intensive out-patient services. Group is currently held twice a week and works from a structured work book format to address issues critical in the prevention of relapse.

8. Feelings Group - Meets three times per week for 1½ hours each session for participants in the intensive out-patient program. Group focus is on feelings versus behaviors concentrating on the identification of feelings, expressing feelings, and development of appropriate coping mechanisms.

9. Art Therapy - Currently offered once a week as an alternative tool to facilitate the identification and expression of feelings.

10. Lecture - Provided twice a week, open to all agency clientele. Lecture topics cover a broad range of issues relevant to Chemical Dependency including such topics as Decision Making, Relationships, Symptoms of Relapse, Nutrition, Assertiveness, Journals, and Spirituality. As the series is developed and stabilized to include approximately 30 topics, the series will be repeated in cycle. Those interested may participate in parts of or the entire cycle repeating any of those lectures of special interest.

VI. Proposed Groups

It is the goal of this staff to provide as comprehensive a treatment program as possible. Assessments are made on a continuous basis of unmet needs. As of February 1986, the out-patient clinic is open two evenings per week in order to accommodate employed clientele. The following are groups we hope to offer in the future:

1. Young Children - This group would be available to children ages 6 to 12 to address co-dependency issues relative to the age group employing such methods as play therapy.

2. Adolescent Revised - The adolescent group has been dissolved. Plans are to restructure this program component to provide group therapy for the chemically abusive/dependent adolescent.

3. After Care - This group would be made available to the dependent and co-dependent spouses or parents as couples within the group context. Group size will be limited to six couples. The emphasis will be on improved communications and continued recovery.

4. Mature Adults - It is recognized that our more senior clientele have difficulties relative to aging and changing life styles. Identification with the younger dependent is often difficult. This group will be designed to fit the particular needs of its clientele.

In addition to the above therapy groups, the staff will be looking at alternatives to freeing clients of inhibitors to treatment such as lack of child care. If feasible, we will offer minimal child care services for those men or women unable to attend otherwise.

VII. Statistics - 1986

MON	# OF ADMITTED CLIENTS	# OF INTAKE/ ASSESSMENT SESSIONS	# OF CT'S ADMITTED	# OF CT'S TERMINATED/ SCREENED	TOTAL UNITS OF SERVICE
JAN	89	83	3	4/ 2	275
FEB	95	87	7	1/ 9	351
MAR	94	74	4	5/10	299
APR	85	126	5	14/ 5	446
MAY	90	122	12	6/19	407
JUN	91	101	10	9/14	376
JUL	96	85	8	4/ 9	414
AUG	88	96	2	10/ 6	343
SEP	90	126	15	8/ 8	413
OCT	96	118	6	2/27	509
NOV	98	104	13	10/16	389
DEC	109	110	12	3/10	526
TOT	93 (avg.)	1232	97	76/136	4748

# of Admitted Clients - refers to the total number of active clients engaged in treatment as shared by four and a half counselors.

# of Intake/Assessment Sessions - refers to the number of sessions spent obtaining psycho-social histories and required admissions data.

# of Clients Admitted - refers to the number of cases either new or reopened for treatment following completion of assessment.

# of Clients Terminated/Screened - terminated clients are those whose cases have been closed for successful completion of treatment goals, disciplinary discharge (failure to participate in treatment satisfactorily), or therapeutic discharges (of insufficient progress to warrant further treatment).

Total Units of Service - equals the total number of direct client services including participants of group therapy, individual sessions, hospital visits, number of individuals within a family session, and intervention training sessions.

VII. Goals Established for 1986

Two primary goals were established for this calendar year. The First was to intensify and implement services to provide a more comprehensive continuum. The second goal, based on the first, was to provide a base of 4,000 Units of Service.

In addressing the primary goal, nine new therapy groups were created, several of which were proposed in 1985. Clinic hours were increased to provide services two evenings per week as well.

The second goal of providing 4,000 Units of Service was exceeded by 748, i.e., Total Units of Service provided in 1986 were 4748. This reflects an increase of 1407 units provided in 1985. (Monthly averages increased from 278 units to 396 units).

IX. Goals Established for 1987

The primary long range goal established for 1987 is to maintain full operational status of the intensive outpatient clinic. Program assessments will continue to monitor for stability and improvement of this program.

The secondary goal established is to provide a total of 5,500 Units of Service.

Respectfully submitted,

Roxanne C. Webster

Roxanne C. Webster, B.S., C.A.C.
Clinic Director

PREVENTION EDUCATION DEPARTMENT

During the year of 1986, Prevention Specialists (P.S.) Debbie Lewis and Julie Floegel have continued to promote, provide and expand their workscope: Information/Education and Counseling.

During 1986, P.S. provided Information/Education and Counseling services to the following schools: Alfred Tech; Alfred-Almond; Andover; Belfast; Belmont B.O.C.E.S.; Belmont Central; Bolivar; Canaseraga; Crossroads; Fillmore; Friendship; Richburg; Scio Central; Scio Special Ed.; Wellsville Primary, Intermediate, Middle, and High Schools; and Whitesville.

Teacher Inservices were given in Andover, Belmont, Belmont B.O.C.E.S., Canaseraga and Whitesville. P.S. also spoke to the Belmont Parent Teacher Association.

P.S. gave presentations on the Mandated Intervention Policy to the Canaseraga and Fillmore Boards of Education. When adopted, the policy would mandate that any student caught under the influence or with alcohol and drugs in their possession, would see an Intervention Counselor for the purpose of an assessment. Andover Central School and Fillmore have adopted this policy.

P.S. also gave presentations to the Private Industry Council and the Wellsville Lioness Club.

In the beginning of 1986, a drug and alcohol abuse survey of Allegany 8th, 10th and 12th graders was sponsored by the Prevention Department of The Allegany Council. Dr. Daryl Stevenson and Paul Fecio of Houghton College prepared and collated the survey. The results were intended to further enhance the Prevention Program by focusing in on areas that need to be addressed.

Prevention Program Packets outlining AACASA's services to the schools, as well as the Intervention Policy were printed and sent to all the school Superintendents in Allegany County early in the year. These packets were updated with further information and a services checklist at the beginning of the 1986-87 school year. The purpose of these packets was to inform schools of the program as well as to co-ordinate and plan services. The packets were very well received.

In 1986, P.S. continued to take advantage of training opportunities to enhance their skills and to continue to grow and develop as professionals. One of the more intensive trainings was Talking With Your Kids About Alcohol "(TWYKAA)" in January. P.S. Debbie and Julie became certified Instructors for "TWYKAA" in May after passing a test

and doing practice sessions. P.S. also attended the statewide Prevention '86 Conference in Syracuse in September. It was the first conference between the Division of Substance Abuse Services and the Citizen's Alliance for the Prevention of Drug Abuse.

In July, P.S. and Executive Director Emily Bloom put together a grant for the Division of Substance Abuse Services. The grant requested monies for an additional staff person. This substance abuse grant for an Intervention Counselor was rejected; and reasons for this were explained by John Ernst from The Division of Substance Abuse Services during his visit in December. The fact is, that since we are certified as a "Prevention Outpatient" program, the prevention specialists are required to assume both roles of educating and counseling. Therefore, our request for monies for a specific Intervention Counselor was denied; and, currently, it is highly unlikely for state monies to be made available for an additional P.S. for Allegany County.

Various other activities P.S. performed in 1986 included: being interviewed by WLSV radio and the Olean Times Herald. The articles spotlighted the Prevention Program Philosophy as well as "TWYKAA".

P.S. met with Prevention Staff from Cattaraugus County Council, Wyoming County Council and C.E.M.P. of Northern Pennsylvania. These meetings resulted in contacts as well as providing a forum for discussion and new ideas.

P.S. also previewed and ordered new materials for the Council library, expanded and revised the Newsletter mailing list, and put together a new agency brochure.

During 1986, DSAS conducted two on-site reviews. DSAS Program Specialists Bob Stafford and, more recently, John Ernst, have determined that AACASA's Prevention Outpatient program has exceeded workscope expectations. It was suggested by Mr. Ernst that the Prevention Specialists now work toward enhancing the counseling modality. 1986 has seen more school referrals for assessment and, with the continued growth of the department, it is expected that more referrals will be made in the future.

In review, 1986 has been an active year for Prevention. The public has become more aware of the drug problem due to media coverage and the "crack" epidemic. The need for Prevention has been stressed over and over this year. As a result, Governor Cuomo declared October 23rd as Drug Awareness Day. During October, P.S. disseminated information to all participating county schools, assisted in planning programs for that day, as well as delivering programs. The effectiveness of this awareness effort can be seen in October's statistics. P.S. had over 1500 contacts that month.

Prevention Specialists are looking forward to another successful year in 1987.

TOTAL SERVICES FOR 1986

	ACTIVITIES	PARTICIPANTS
Information/Edcuation	563	5434
Counseling	208	208
Newsletter	-	5122

Respectfully submitted,

Deborah A. Lewis, B.S.W.
Prevention Specialist

Julie A. Floegel, B.A.
Prevention Specialist

COMMUNITY RESIDENCE
MANAGEMENT

In order to expand upon the core of alcoholism and drug abuse services offered to individuals who are in need of such services, the Allegany Council, with formal approval of the New York State Division of Alcoholism and Alcohol Abuse, opened its newest project, Trapping Brook House, in August 1986.

The goal of this program is to maintain a 14-bed halfway house facility for chronic alcoholic men and women who are in need of training and experience in daily living after a period of inpatient rehabilitation. It is also an alternative to inpatient services for chronic alcoholic men and women who are in intensive outpatient services and who do not need the more restrictive inpatient environment for the purpose of facilitating the residents' resumption of more independent living.

The objectives of the program are as follows:

1. To provide for an maintain on-site 24-hour per day responsible supervisory staff in the Community Residence for the purpose of facilitating residents' normal performance of daily living functions through a structured program of activities.

2. To assist each resident to receive maximum opportunity to learn the skills necessary for more independent living during the average stay of six months.

3. To formulate service contracts with other agencies in the service delivery system in order to ensure coordinated, continuous, and effective services necessary for residents' transition to independent community living and resident rehabilitation.

The philosophy of the Allegany Council Community Residence Program is that through its semi-structured format, it will stress individuality, responsible living, and personal strength. Emphasis of the program is not to relieve stress and pressures of life because these are not unique to humanness but to help individuals to deal with those stresses and problems in a realistic way without resenting to alcohol use or other self-destructive or rationalizing defense mechanisms.

Staffing at Trapping Brook House is comprised of the Residence Manager (FT), Residence Manager Assistant (live-in)(FT), Relief Manager/Maintenance (PT), Relief Manager/Weekends (PT), and Housekeeper/Cook (FT). On-call relief staff are also available as needed to cover vacations and holidays of regular staff persons.

During the first quarter of 1986, all necessary arrangements between Allegany County's Commissioner of Social Services were completed. A final inventory was done and all items were purchased. Staffing

patterns were developed.

The second quarter involved much interior activity at Trapping Brook House. The Residence Manager acted as the construction project time keeper/overseer for the interior renovation. Advertisements regarding staff positions were circulated. Applications were reviewed and interviews were held.

Final preparations for opening the community residence were the focus of the third quarter. Interior renovation was completed. All items purchased in 1985 were delivered, inventoried, and arranged for use. The entire facility was cleaned and organized for occupancy. Staff were hired to fil the programmatical and coverage needs of the facility. All area referral agencies were contacted and the necessary paperwork sent. An Advisory Committee and Review Committee were set up.

On September 11, 1986, Trapping Brook House admitted its first client. Staff attended training sessions as well as provided inservice to Alcoholism Councils requesting same.

On December 10, 1986, the facility and the program underwent an on-site inspection by the New York State Division of Alcoholism and Alcohol Abuse. Trapping Brook House anticipates recertification for an additional two years as required.

At this reporting, total clients in residence are seven. Upon completion of the septic field expansion, the additional seven clients will be screened and admitted as appropriate. Since August 1986, Trapping Brook House had thirty-seven referrals. Because of the scarcity of community residences, referrals have been from Allegany, Cattaraugus, Erie, Broome, Monroe, and Dutchess Counties. All admissions are based on appropriate admissions criteria.

In conclusion, even though Trapping Brook House has been open since August 1986, its program has had a very successful four months.

Respectfully submitted,

James Fegley, A.A.S., B.A.
Residence Manager

COMMUNITY RESIDENCE
PROGRAM

The community residence program at Trapping Brook House was researched and developed in August of 1986 in preparation for opening in September. In the past five months, it has undergone several revisions in order to coincide as much as possible with the Intensive Outaptient Program which was developed and initiated in November of 1986.

The Trapping Brook House Program is very structured. This has been found to be very beneficial in providing clients the opportunity to participate in a program that offers continuity and learning a new pattern of lifestyle that requires routine and planning, all of which ensure a quality lifestyle of sobriety. This is the primary objective of any alcohol related community residence.

Due to the short term of existence for this community residence, it is difficult to provide relative statistical data, but it appears this program is geared in a positive and upward direction. In the past five months, the turnover rate of clientele has been close to 0%. Of

approximately 35 referrals, there have been 8 admissions with 1 therapeutic discharge. The projected length of stay is made on an individual basis, but the usual recommendation is 3-12 months with the average length of admission at 6 months. Since Trapping Brook House has clients into their fourth month of residency, it appears that this program, when compared to other alcohol and drug related community residences has a program that is working and meeting the individual needs of its clients.

One of the most rewarding aspects for clients is allowing them to take responsibility for themselves. Clients have this specific opportunity during a Residence Meeting held every Saturday where they plan, develop, implement, and evaluate programming. Part of this process is accomplished by having a House Meeting on Wednesdays where administrative and clinical staff are involved.

Trapping Brook House has already gained very favorable recognition from many agencies throughout New York, Pennsylvania, and the local community of Wellsville. As this program continues to grow, a very prosperous 1987 is anticipated.

Respectfully submitted,

Daniel Granger, A.A.S., R.N.
Program Manager

ANNUAL REPORT 1986 $117,937.00
ALCOHOLISM SERVICES 1-1-86 - 12-31-86

	BUDGET	EXPEND	BALANCE
PERSONAL SERVICES:	$ 84,718.00	$ 84,717.91	.09
FRINGE BENEFITS:	15,612.00	15,611.89	.11
RENT:	4,309.00	4,308.68	.32
GENERAL OPERATING:	13,298.00	13,297.90	.10
GRAND TOTAL:	$117,937.00	$117,936.38	.62

SUBSTANCE ABUSE SERVICES
1-1-86 - 12-31-86
$78,303.00

	BUDGET	EXPEND	BALANCE
PERSONAL SERVICES:	58,775.00	58,799.15	-24.15
FRINGE BENEFITS:	12,343.00	8,874.43	3,468.57
RENT:	560.00	560.00	-0-
GENERAL OPERATING:	6,625.00	7,903.66	-1,278.66
GRAND TOTAL:	78,303.00	76,137.24	2,165.76

INTENSIVE OUTPATIENT PROGRAM
1-1-86 - 12-31-86
$50,946.00

	BUDGET	EXPEND	BALANCE
PERSONAL SERVICES:	32,926.00	32,925.18	.82
FRINGE BENEFITS:	3,962.00	3,962.04	-.04
RENT:	7,940.00	7,939.65	.35
GENERAL OPERATING:	6,118.00	6,118.31	-.31
GRAND TOTAL:	50,946.00	50,945.18	.82

COMMUNITY RESIDENCE PROGRAM

1-1-86 - 12-31-86
$82,911.00

	BUDGET	EXPEND	BALANCE
PERSONAL SERVICES:	$ 34,105.00	$ 34,104.53	.47
FRINGE BENEFITS:	5,100.00	5,100.00	-0-
MAINTENANCE IN LIEU OF RENT:	1,654.00	1,653.32	.67
GENERAL OPERATING:	31,920.00	31,920.00	-0-
EQUIPMENT:	10,132.00	10,131.63	.37
GRAND TOTAL:	$ 82,911.00	$ 82,909.49	$ 1.51

Respectfully submitted,

Brenda Starr

Brenda Starr
Administrative Assistant

1986 ANNUAL REPORT

ALLEGANY COUNTY COMMUNITY SERVICES BOARD

The Community Services Board is a voluntary 15-member body appointed by the County Legislature. The Board meets monthly in Wellsville at the Counseling Center where the Community Services Board office is located and at program sites operated around the County by contract agencies.

In March 1984 the Board filled its Executive position with a part-time Director, an arrangement approved by Offices of Mental Health, Mental Retardation and Developmental Disabilities, and Alcoholism and Substance Abuse. The bulk of day-to-day administrative work of the CSB remained the responsibility of the Administrative Officer (who is also Director of the Counseling Center) and CSB secretary. A more detached planning and evaluating viewpoint and time for liaison, planning and consultation has been provided by the Director. It was decided during 1985 that a part-time Director is an appropriate and cost effective option.

The Office of Director of Community Services is the locus of a number of responsibilities. The Director of Community Services is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures reimbursement claims from the contract agencies; and to complete the quarterly state aid claiming process. The Office of DCS is also the "Core Service Agency" for CSS programs operated in Allegany County; in this role the DCS must specifically monitor CSS programming and assure coordinated service delivery to the chronically mentally ill. Program planning on a county wide basis is performed by the DCS, including the completion of the local governmental plan. The position of Director of Community Services was assumed by Robert W. Anderson, Ph.D. on January 1, 1986.

The Community Services Board, through its monthly meetings, subcommittee meetings and the work of its paid staff fulfills its mandate to provide overview planning, evaluation, and monitoring of mental hygiene programs in Allegany County. It seeks to give equal attention to each of the three disability groups--Mental Health, Mental Retardation and Developmental Disabilities, and Alcoholism & Substance Abuse.

The CSB Subcommittees involved numerous non Board members and were very active during 1986. The Financial Subcommittee began 1987 budget planning early in the year in response to warning signals from the legislature of austority measures that were expected to affect 1987 planning. Budgeting preparations were completed by the committee in April and members were active advocates for each agency's needs. The Developmental Disabilities Subcommittee carefully compiled information from a wide range of service providers both inside and outside the county; this resulted in a compendium of provider data in booklet form that neared completion at year's end. The booklet will be available to those seeking DD services and selected referred sources. The Alcoholism Subcommittee planning has resulted in the creation of a Community Residence operated by the Allegany Council. Located on Trapping Brook Road in the Town of Wellsville this fourteen bed residence opened in August and will be fully operational in 1987.

Several changes in board membership occurred during the year. Six year members and Board Chairman, Stephen Phelps, resigned in July to relocate to Albany where he is enrolled in a doctoral program in School Psychology. He was succeeded by the Vice Chairman, Eugene Krumm. The end of the year saw board membership at thirteen. Average monthly board attendance was eight. No board meeting took place in August.

1986 ANNUAL REPORT

COUNSELING CENTER

The Counseling Center is Allegany County's only certified outpatient clinic treatment program. Its staff includes the program director, a consulting psychiatrist (17 hours weekly), a part-time senior staff psychologist (10 hours weekly), a psychiatric nurse, a clinical counselor, two part-time clinical counselors (18 hours weekly), an account clerk stenographer, and a stenographer. In addition, Gowanda Psychiatric Center, by written agreement, also supplies three staff members: a nurse, a psychiatric social worker assistant and a casemanager, two of whom serve as Counseling Center "Shared Staff" on a limited basis.

The Counseling Center provides its services to all Allegany County residents who seek services or who are referred. The major divisions of service delivered are: assessment and treatment planning; psychiatric evaluation; medication therapy; verbal therapies; psychological evaluation; casemanagement services and crisis services.

Admissions for the year totaled 425, a 1% decrease from 1985. 189 were males and 236 were females; 86 or 20.2% were eighteen or under, while 13 were age 65 or above (3%).

Admissions have fluctuated substantially over the years. Between 1980 and 1986, admissions have been 541, 461, 491, 609, 431 and 425 respectively. Reduced admissions are a natural result of reduced staffing. This usually results from difficulties in recruiting replacements following staff departures. In 1985, this resulted from our psychiatrist's illness at the beginning of the year and resignation later. In 1986, the Senior Staff Psychologist resigned to become Director of Community Services, a part-time Clinical Counselor was sidelined by an illness in the family and a Gowanda Psychiatric Center Shared Staff Member began an educational leave of absence. Our Psychiatric Nurse left as a result of her husband's relocation and it required more than a month to replace her. Despite a very small reduction in admissions, our capacity to provide adequate services to those clients was greatly reduced. Only 3933 units of service was delivered representing a 16% decrease from last year's 4679.

Of the total admissions 155 (36%) were charged individual fees, 215 (50%) were medicaid eligible, 25 (6%) were not charged, 7 (2%) were Blue Shield eligible, 12 (3%) were Medicare eligible and the remainder, 11 (3%) were covered by private insurers. Blue Shield receipts for the year totaled $834.14 compared to $4193.88 for 1985. For individuals billed directly the fees range from $2.00 to $45.00.

Billing for the 3933 units of service equaled $94,992.00. This represents an average charge of $24.15 per unit. Fees collected during the year totaled $87,504.87, a decrease from those in 1985. In 1985, $102,155.84 was actually collected with approximately $9,517.16 received in 1986 for billing in 1985. A similar amount billed in 1986 is expected to be collected in 1987. Expenditures for the year totaled $256,036.00 representing a 1% decrease under the previous year. The cost per unit of service increased to $65.09 (18%) from $55.16.

As reported last year, the gross costs described herein represent two distinct program entities: one is the Office of Director of Community Services, which is responsible for the planning, budgeting, and monitoring of all county mental health programs; and the Counseling Center, an outpatient psychiatric clinic. The gross expenses are allocated to these components as follows: Director of Community Services: $50,344.00 and Counseling Center, $205,692.00. $5508.00 of the Director of Community Services

expense was for Core Service Agency monitoring funded at the rate of 100% under our CSS Contract.

Allegany County maintains an expense account in the budget of the Mental Health Department entitled "Mental Hygiene Law Expense". This money is a reserve for payment of psychiatric center admissions for Allegany County citizens who are involuntarily placed by Court Order. Since this only occurs infrequently, expenses to this account are rare. In 1986, however, two persons were Court Ordered to state psychiatric facilities for 59 days at a cost of $11,401 to Allegany County.

In 1984 the County Court Judge of many years was replaced by a newly elected County Court Judge, and a second County Court Judge was added in Allegany County. The Counseling Center has established an excellent relationship with these jurists who continue to make numerous referrals to us for psychiatric evaluation, pre-sentencing evaluations, psychological testing, ongoing counseling and a variety of other services such as divorce mediation and visitation mediation.

The Houghton Satellite has been in operation for more than three years. Originally established at the request of concerned citizens from Northern Allegany County, our Houghton Office makes counseling services available to those who because of transportation problems would find our Wellsville office out of their reach. Fifty-four different persons were admitted to the program during the year. The part-time Clinical Counselor who works in that office kept 224 appointments involving eighty-eight clients. Allegany County and the Counseling Center are indebted to the Houghton Wesleyan Church which allows us the use of their offices at no charge. They have also found volunteer receptionists to serve during our hours of operation and have remodeled the rooms we occupy.

Raja V. Rao, M.D., has been associated with the Counseling Center since 1982 under a contract through M. Raqib Raja, M.D., P.C. In 1985, Dr. Rao left the area to become a consultant in Dutchess County. In March, 1986, Dr. Rao returned to the area and resumed his involvement with the Counseling Center under a direct contract. During the year, Dr. Rao was employed 517.5 hours and kept 729 appointments. We are delighted to have Dr. Rao back!

Dr. Pierce Samuels of Houghton also serves as psychiatric consultant to the Counseling Center under contract. Dr. Samuels sees patients in the County jail on request and participates in other assessments on an on-call basis.

The process of staff development is an on-going effort to keep staff members abreast of developments in the respective disciplines and to offer additional training in a variety of academic topics of interest to mental health professionals. Staff development takes numerous forms including self-study, using new books and periodicals, individual clinical supervision provided by the senior staff psychologist and psychiatric consultant, weekly staff development meetings and case conferences to relate problems with specific clients or to learn more about selected subjects for discussion, audio and video tapes and films on professional topics and attendance at workshops and conferences. During 1986, most staff members attended conferences, workshops and study sessions held nearby.

In February, the Counseling Center Director and Director of Community Services attended a local services planning conference sponsored by the New York State Office of Mental Retardation and Developmental Disabilities at the Erie County Chapter of the ARC in Buffalo. In April, Carolyn Leitko attended a conference on "Dealing with Sexual Trauma" sponsored by Niagara University at the Buffalo Airport Sheraton; George Ronan attended the Annual Meeting of the Eastern Psychological Association at the Penta Hotel in New York City and Leonard Jakovac and Robert Anderson attended the sole

meeting of the Management DistrictCouncil Meeting for the discussion of Children's Services provided by the Western New York Children's Psychiatric Center. In May, Account Clerk Stenographer Mary Hoagland attended the workshop entitled "How to Collect from Private Patients and Insurance Companies" sponsored by Sklar Seminars of Burlingame, California at the Rochester Holiday Inn; Florence Bulle, Diane Dingman and Carolyn Leitko attended the Seventh Annual Conference on Child Care sponsored by Trocaire College in Buffalo, and LeonardJakovac and Robert Anderson attended the Spring Seminar of the Conference of Local Mental Hygiene Directors at the Albany Marriott Hotel. In October, Allegany County Mental Health hosted the Workshop on a Forensic Suicide Prevention for five Southern Tier Counties conducted by Ulster County Community Mental Health Center at the Wellsville Country Club. Also in October, the Fall Seminar of the Conference of Local Mental Hygiene Directors convened at the Rochester Plaza Hotel attended by Leonard Jakovac and Robert Anderson. In November, the Western Regional Office of the New York State Office of Mental Health sponsored a planning meeting which was attended by Robert Anderson. The Association for the Advancement of Behavior Therapy convened at the Chicago Hilton Towers on November 13, 14, and 15. In attendance were George Ronan and Donna Ronan who presented a paper entitled "Coping Correlates of Binge Eating".

As the result of the loss of several staff members during the year, several new professionals have joined the Counseling Center. These include George Ronan, Ph.D., as Senior Staff Psychologist, Donna Ronan, a doctoral candidate at Fairleigh Dickenson University serving as part-time Clinical Counselor and Martha Taylor, R.N., our Psychiatric Nurse. Gowanda Psychiatric Center has added Patricia Bene, a temporary, Psychiatric Social Worker Assistant II and Frank ORourke, Social Worker Assistant I.

Counseling Center — Financial Statement

Budget	1986	Expended	1987
Personal Services	167,780.00	142,733.00	171,365.00
Fringe Benefits	53,780.00	44,606.00	52,800.00
Equipment	2,300.00	573.00	2,000.00
Contractual Expenses	76,845.00	68,124.00	83,302.00
Commitment Expenses	5,000.00	11,401.00	5,000.00
	305,705.00	267,437.00	314,467.00

Billing	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
Blue Shield	168.63	225.80	758.85	397.28	1,550.56
Medicare	748.85	1,800.69	2,230.84	1,647.73	6,428.11
Medicaid	19,387.20	21,271.55	13,868.80	21,530.25	76,057.80
V.A.	60.00	60.00	60.00	150.00	330.00
Individual Fees	1,453.50	952.50	1,371.00	2,548.50	6,325.50
Other	1,690.49	620.24	1,326.20	663.10	4,300.03
TOTA:	23,508.67	24,930.78	19,615.69	26,936.86	94,992.00

Receipts	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
Blue Shield	85.57	248.03	157.86	342.68	834.14
Medicare	185.10	286.15	712.09	943.73	2,127.07
Medicaid	18,665.83	19,797.08	19,756.74	16,020.55	74,240.20
V.A.	0	90.00	60.00	60.00	210.00
Individual Fees	1,894.00	1,805.00	1,851.56	2,081.42	7,631.98
Other	845.80	834.49	454.08	327.11	2,461.48
Total	21,676.30	23,060.75	22,992.33	19,775.49	87,504.87

1986 fees deemed uncollectible $12,592.84*.

Bills more than three months overdue $1,278.53.

*This figure represents an adjustment of charges based on medicare and private insurers that are made after initial maximum billing occurs. It is not the sum of bad debts.

Performance Statistics

Cases active as of January1, 1986	226
Admissions	425
	651
Terminations	479
Cases active as of December 31, 1986	172

Units of Service:

Clinic Visits	
Visits Less than 30 Minutes (582 X .5 =)	291
Visits 30 Minutes or More and Group Visits	2778
Hospital Visits	67
School Visits	1
Jail Visits	28
Home Visits	87
Houghton Visits	224
Other Visits	66
*Total	3542

Admissions According to Location:

Alfred	17	Caneadea	7	New Hudson	2
Alma	6	Centerville	1	Rushford	1
Almond	4	Clarksville	1	Scio	19
Amity	27	Cuba	41	Wellsville	117
Andover	30	Friendship	27	Wirt	2
Angelica	16	Genesee	7	Other	7
Belfast	14	Granger	2	Cattaraugus County	9
Bolivar	31	Hume	23	Steuben County	5
Burn	4	Independence	5		

Diagnosis:

Parent-Child Problem	52	Marital Problem	73	Anxiety Disorder	13
Other Family Circumstance	44	Dysthymic Disorder	10	Schizophrenic Disorder	21
Childhood Antisocial Behav.		Conduct Disorder	27	Affective Disorder	27
Other Disorders-Childhood	11	Personality Disorder	6	Occupational Problem	2
Specific Developmental Disorder	1	Mental Retardation	8	Organic Brain Syndrome	2
Diagnosis Deferred	41	Substance Abuse	10	Adjustment Disorder	54
Attention Deficit Disorder	1	Psychosex. Dis.	4	Adult Antisocial Behav.	1
				Phase of Life Problem	9
				Interpersonal Problem	8

*Visits by Shared Staff - 667.50

ALLEGANY COUNTY MENTAL HEALTH ASSOCIATION
ANNUAL REPORT

The Allegany County Mental Health Association (ACMHA) is a county-wide, not-for-profit voluntary organization dedicated to the promotion of mental health, prevention of mental illness, and improvement of services to the mentally ill. For over twenty years it has been affiliated with the Mental Health Association of New York Inc. and the National Mental Health Association.

The ACMHA's 18 member Board of Directors has been a strong advocate for the recognition of mental health needs and development of necessary programs. Over the years it has been a strong catalyst in bringing about mental health programs such as the Counseling Center in Wellsville, the Allegany Council on Alcoholism, the Allegany County Homemakers Service, Meals-on Wheels, amd County-wide Pre-School Testing.

The ACMHA has also taken part in the Citizen's Participation Project since June of 1980, as a means of better addressing the needs of the chronically mentally ill in Allegany County. A needs analysis in June 1980 showed a chronic lack of coordination and communication between program planners/providers, and a lack of understanding of mental illness by citizens and decision makers outside the human services field. It also revealed a serious lack of day programming for mentally ill individuals.

Setting our goals as Education, Coordination and Implementation; the Citizens Participation Project developed a Speakers Bureau and a Literature Distribution Booth. A volunteer support group was started to provide volunteer companions for the chronically mentally ill. This project was in cooperation with the New York State Office of Mental Health.

When Allegany Rehabilitation Associates started a day treatment center for the chronically mentally ill, the volunteers assisted in the program from March to September 1982 at the Ambulance Building in Wellsville.From September to December of that year,volunteers took the program to clients in proprietary homes. The facility at 233 North Main Street in Wellsville opened in December 1982, where the volunteer program has continued.

Volunteers also worked at Amity House in Belmont until the Gowanda Psychiatric Center,which sponsored the program,terminated it.

In May of 1983, a C.S.S. contract was negotiated to continue the volunteer program.

Volunteers bring special skills to complement those of staff programs. Mental Illness is the "lonliest disease in the world" and clients desperately need someone to be their friend and take an interest in them. Volunteers provide a relationship not possible with the professionals in the program.

This year 32 volunteers donated 1,321 hours in the program, a total of 382 hours more than were reported in 1986

Volunteers have enhanced programs with a variety of skills.

1. Recreation therapy/ games - ex. bowling, volleyball
2. Sewing and needlework skills
3. Cabinet making and woodworking
4. Leading discussion groups

5. Helping with library skills
6. Cabinet making and wood working.
7. Food preparation
8. Craft skills
9. Music therapy/ singing and dancing to accordian music
10. Befriending clients and socializing with them
11. Accompanying clients on field trips

This year several volunteers are Compeers, working with individual clients. They go shopping, to lunch, to sports events and participate in activities as friends. Clients appreciate this one on one relationship. The staff reports a real change in clients in this program.

We now have 12 volunteers who have been in the program for a year or more. Many volunteers leave because they find employment or move out of the area.

Volunteers help explain mental illness and the continuing treatment program in the community. This should allow for greater acceptance of mental illness and the mentally ill.

Volunteer services will be continued next year with emphasis on Compeer. This program has been very effective in helping clients stay out of hospitals for longer periods of time, thus saving tax dollars. Plans are underway for a Mental Health Symposium in May to desseminate literature and information about mental health services in the county. The Speakers Bureau will be continued.

Under the C.S.S. contract this year the ACMHA recieved $5,500. The expenses were $4,200 for a stipended Volunteer Coordinator and $1,300 for general operating expenses including volunteer mileage.

Respectfully submitted,
Gloria Lundberg, President

ANNUAL REPORT OF THE ALLEGANY COUNTY ASSOCIATION FOR RETARDED CITIZENS

Obtaining appropriate and adequate space for the ARC's day programs (PWI and the Day Training Program) has been a major need and a major challenge for some time. Another very significant step in meeting this need was accomplished in 1986. In July Mr. & Mrs. Edward Antoon of Wellsville donated the former Super Duper supermarket building in Wellsville to the ARC. Tentative plans are to renovate this building for use by PWI. When renovations are completed, PWI will then occupy this building and the Farnum Street building.

Several new services to expand and improve client services were begun in 1986. These include a Supportive Work Program, a School to Work Transition program, and Respite Care services.

PWI

There were 94 individuals actively receiving services at PWI as of December 31, 1986 compared to 77 on December 31, 1985. This represents a 22% increase in the number of clients served in PWI during 1986. Despite the increase in the number of clients served, PWI's waiting list continued at approximately 10 individuals throughout the year. Thus the demand for services has not diminished. The table below describes the numbers of individuals served in PWI from 1983 through 1986.

	Total				Vocational Evaluation				Personal Adjustment Training				Sheltered Employment			
	83	84	85	86	83	84	85	86	83	84	85	86	83	84	85	86
Number Served	91	100	106	120	31	28	36	32	42	33	30	24	50	61	69	76
No. Begin. Program	33	32	29	35	31	26	30	32	23	21	20	21	10	10	12	10
No. Terminated	18	24	26	20	4	6	10	6	6	14	11	6	8	4	5	7

	1983	1984	1985	1986
$ of Sales Generated Per Person	1348	1441	1585	1894

Despite operating in a crowded facility which makes materials handling very difficult, PWI sales still increased from $168,000 in 1985 to over $227,000 in 1986. This 35% increase in sales was due to an increased volume in existing departments and from existing customers as well as new contract areas. PWI was successful in obtaining its first state government contracts and began a contract with the New York State Department of Labor Job Service Office in Wellsville to provide janitorial services and a contract with the New York State Department of Transportation to provide custodial services for their Equipment Management shop in Hornell. Some of PWI's industrial customers include Alfred University, Alfred State College, Acme Electric, Butler Larkin, C-E Air Preheater, Cuba Cheese, Current Controls, Friendship Dairies, Macler Industries, Morrison-Knudsen, New York State Department of Transportation, New York State Department of Labor, SKF Industries, Southern Tier Concrete, Genesee Natural Foods, Houghton College, Northern Lights Candles, Wellsville School, Bolivar School and Andover School, as well as approximately 600 individual customers. Some of the types of work have included manufacture of 9 different types of pallets, surveying stakes, shipping crates, sewing cheese bags, restoration of cheese boxes, metal stripping, lawn maintenance, assembly and packaging, collating and mailing, and upholstery. PWI's largest production department continues to be furniture refinishing and includes stripping, refinishing, seat weaving, and furniture repair. PWI sales collected $5717.49 in state sales tax. Of this amount $2494.38 will be returned to the County as their share of the sales tax.

The Recreation Program continued to offer a number of activities to individuals with disabilities to provide them with an opportunity to develop social and recreational skills. The highlight of the year was a one week vacation to Ocean City, New Jersey. Eight program participants (who paid most of their own expenses) were provided with a unique and memorable vacation experience. Several of these individuals had never been far from Allegany County before.

Two new vocational services were added during 1986. First, a Supportive Work Program began through a grant from the Office of Mental Retardation and Developmental Disabilities. This has allowed up to ten individuals to work in regular work situations outside of the sheltered workshop environment. Transportation and supervision is provided by PWI staff. Some of the worksites have included Alfred University, Wellsville Central School and Bolivar Central School. The second new program is a School to Work Transition Program whose primary focus is to provide vocational evaluation services to developmentally disabled youths between the ages of 14 and 21. This program began in August through a grant from the Developmental Disabilities Planning Council. The program works with the area committees on the handicapped and BOCES to provide vocational evaluations and to assist the youth in the transition from school to the working world.

Renovations have continued at the Farnum Street site. Financial assistance for the renovations has been received from the Office of Mental Retardation and Developmental Disabilities in the form of a $90,000 grant and from New York State Division of Housing and Community Renewal's Rural Area Revitalization Program in the form of a $40,000 grant. Word has been received of a tentative award of a $90,000 grant from the New York State Division of Housing and Community Renewal Rural Area Revitalization Program to assist with the renovations of the Madison Street building.

DAY TRAINING PROGRAM

The Day Training Program started its year serving 20 individuals and ended by serving 23. A total of 4952 units of service were provided.

The Living Skills component is continuing to give training in areas which help the client to live in the community. The Communication Skills component has developed an adult reading program which serves four individuals. Other individuals continue to work on basic speech, sign language, and other modes of communication. The Senior Citizens section has integrated a number of activities into the community with the highlight of the year being the hosting of a Seniors Band Concert in June. A grant application has also been submitted to significantly expand the Seniors Program in 1987. The Pre-Vocational Skills section has included the successful continuance of our custom picture framing business which, in an unprecedented venture, allows 20 of the individuals we serve the opportunity to earn a paycheck. DTP Frames covers the spectrum of services typically offered by professional picture framers and has worked extensively with corporate and business accounts, such as the Hornell Area Arts Council, Hi-Tech Ceramics, and Alfred University. Throughout the year DTP Frames has matted and framed a number of signed and limited edition prints, original oils, and watercolors which have included such artisits as Sarah Churchill and Kathryn Fosdick-Nelson. Our "mainstay" however, continues to be the individual customer as proven by a year-long survey that showed 59% of our first-time customers came to us, not from advertising, but from the recommendation of another satisfied customer. The other portion of the Pre-Vocational section provides basic food service training, which was extended to two additional clients and

trains the individuals in customer service, stocking, basic food preparation and cleaning. The Day Training Program produced $16,476 in sales which is a 100% increase over 1985.

A new family support service known as a Respite Service was made possible through a grant from the Office of Mental Retardation and Developmental Disabilities. This service enables parents of children or adults with developmental disabilities to have a much needed respite or break from caring for a disabled son or daughter. Twelve different individuals were provided respite from July 1 through December 31, 1986 in five different guest respite homes. The guest respite care providers, who contract with the ARC, were provided training by the agency in the areas of first aid, CPR, and basic behavior management. A reapplication has been submitted to continue and expand this much needed service in 1987.

RESIDENTIAL PROGRAM

The Alfred Community Residence and the Belmont Community Residence continued to serve 20 individuals in 1986. During the year, two male individuals were discharged, and one male and one female were admitted to the Alfred Residence.

A reorganization of the Day Training and Community Residence programs was implemented in July and has resulted in a more unified team approach that has had a positive effect on client services.

An assessment tool known as the Adaptive Behavior Scale was instituted this year allowing for more accurate evaluation and programming for each resident. The individual program planning process was also revised, up-dated, and streamlined.

Supplemental clothing allowance monies of $250/year per resident were received for the first time in 1986. This allowed us to purchase very needed dress clothing for the residents, as well as appropriate work clothing.

A minor maintenance grant was also received which allowed us to repair the heating system at the Belmont Community Residence.

Because of the very positive support received from various groups in the community, the community residence expressed its thanks to the Belmont Fire Department by holding a bake sale in their behalf and to the United Methodist Church of Belmont by the presentation of a gift.

The medication administration system was revamped making it easier to keep track of the flow of medications from the doctor, to the pharmacy, to the resident. A strong emphasis was placed on staff training which included training in basic first aid, CPR, behavior management, fire safety, and medication administration.

Perhaps the most significant accomplishment during 1986 was the purchase of a building lot on Dyke Street in Wellsville for the purpose of constructing a new community residence. Initial planning for this residence will begin in early 1987.

Also, if funding is available in 1987, we hope to develop a supportive apartment program to serve those individuals who require a lesser degree of supervision than a community residence.

STAFF TRAINING

Numerous staff training opportunities were provided throughout

1986. The following is a list of the training sponsored by the agency. In addition, 23 staff members attended other training outside the agency including such topics as work adjustment training, Alzheimer's disease, stress management, basic supervision, and leadership skills.

No. of Sessions	Training	Staff Attending
7	CPR	48
7	Multi-Media First Aid	38
2	Medication Administration	18
2	Behavior Management	16
3	Fire Safety	34
1	Customer Relations	23
2	ADL Skills	15
1	Espirit de Corp (Group Dynamics)	48
1	Defensive Driving	11
1	Behavior Observation-Documenta.	14
1	Hazardous Waste Seminar	5
1	Crisis Intervention	10
1	Purchasing	19

OTHER SUPPORT SERVICES

The agency's transportation fleet of nine vans and buses provided transportation on a daily basis to the participants in PWI and Day Training. This fleet which travels to all corners of the County under virtually all weather conditions logged a total 292,329 miles.

The agency continued to work with the County Department of Social Services Work Relief Program. This has proven to be a mutually beneficial relationship with 20 individuals being provided work opportunities through the Work Relief Program.

In order to provide all of the previously mentioned services, it required a staff of 65 full and parttime employees.

The three major programs PWI, Day Training, and Community Residences were all recertified during the year by the Office of Mental Retardation and Developmental Disabilities.

FINANCES

A revenue and expenditure statement for the entire agency for 1986 is enclosed. County tax dollars contributed $101,276 to the agency's $1,445,060 of expenses in 1986.

Some of the fundraising activities during the year included a Wine & Cheese Tasting Evening in April, 600 Club which concluded in November, sales of Angels of the World, and an Annual Appeal which resulted in 444 separate donations. Donations of new and used merchandise and equipment, as well as cash donations, were received from a number of individuals and organizations. Two of the largest contributions of merchandise were from the Kampus Kave in Alfred which included clothing, boots, and shoes; and Harris Supply Company in Wellsville which included sinks, bathtubs, vanities, and other plumbing and heating supplies.

This progress in improving services to individuals with disabilities which helps individuals to be more independent and productive and less dependent on other forms of government assistance would not have been possible were it not for the support of the Allegany County Legislature, the Community Services Board, the Office of Mental Retardation and Developmental Disabilities, the Office of Mental Health, the

Office of Vocational Rehabilitation, and numerous individuals and organizations throughout Allegany County. With continued support, we anticipate continued progress and success in 1987.

ALLEGANY COUNTY ARC, INC.
EXPENDITURES AND REVENUES
1/1/86 - 12/31/86
Total Agency

	Y-T-D Actual	Y-T-D Budget	Y-T-D Variance
EXPENDITURES			
Personal Services	$ 586,172	$ 608,508	$22,336
Fringe Benefits	110,762	111,517	755
General Operating	487,756	490,937	3,181
Equipment	13,653	25,359	11,706
Rent	19,826	23,124	3,298
Sub Total Expenditures	$1,218,169	$1,259,445	$41,276
Administrative Allocation	226,891	239,494	12,603
TOTAL EXPENSES	$1,445,060	$1,498,939	$53,879
REVENUES			
Client Fees	$ 151,920	$ 151,920	$ -0-
OMRDD Comm. Residence Fees	240,783	288,486	[47,703]
Sales	243,796	250,000	[6,204]
Exempt Income	[50,228]	[50,228]	-0-
SEP	161,719	150,000	11,719
OVR Fees	96,809	70,000	26,809
Program Grants	68,972	50,000	18,972
Miscellaneous Income	17,340	-0-	17,340
TOTAL REVENUES	$ 931,112	$ 910,178	$20,934
DEFICIT BEFORE FUNDING	$ 513,949	$ 588,761	$74,812
DEFICIT FUNDING			
L.A. OMRDD	$ 230,590	$ 269,888	[39,298]
620 OMRDD	200,149	230,127	[29,978]
L.A. OMH	18,909	26,343	[7,434]
CSS OMH	56,954	62,403	[5,449]
TOTAL DEFICIT FUNDING	$ 506,601	$ 588,761	[82,160]
NET (SURPLUS) DEFICIT	$ 7,347	$ -0-	$[7,347]

1986 PERSONNEL/CIVIL SERVICE DEPARTMENT ANNUAL REPORT

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1,837 classified civil service positions within Allegany County. Positions in the unclassified service and Flaherty make the total 1,927. This includes all County departments, 29 towns, 11 villages, the Jones Memorial Hospital 15 school districts and one special district; Soil and Water Conservation District.

Decentralized examinations are administered by our office on a continuous basis monthly. This year 250 applicants were examined with 19 appointments made.

Examinations conducted by our office and rated by the New York State Department of Civil Service totaled 22. 206 applicants were examined with 13 appointments made from established eligible lists. Several classification surveys were completed in town highway departments and each of the town and village agencies were visited by our office.

In September of '86 a survey team of Edward Doyle and Denise Smith from the New York State Civil Service Department spent a week reviewing our civil service recordkeeping. A report of their findings has not been received.

In addition to these duties and administering Civil Service Law, this Department is responsible for all personnel functions: processing new employees, the maintenance of County personnel records; verifying unemployment claims and administering the County disability program; assisting the various County departments in recruitment of personnel; administering the Blue Cross/Blue Shield Medical Insurance Plan for all active and retired county employees; and leave records ie. vacation, sick and personal days for all county employees. The County's Affirmative Action Program, the Handicapped Program and the administration of labor relations are under the auspices of this Department.

Jack R. Rosell

Jack R. Rosell
Personnel Officer

PLANNING BOARD ANNUAL REPORT

1986

15 January 1986 - The first meeting of the year was held at the American Hotel in Angelica. The slate of officers for 1986 was presented and unanimously approved. Chairman - Robert Hitchcock; Vice Chairman - Delores Cross; Secretary - Lee Cobb.

Attending this annual meeting were many guests who came to hear the main speaker Mr. John Long of Niagara Falls who is an avid sportsman, farmer and insurance agent. Also speaking was Mr. Bill Hilts, member of the National Wildlife Federation and writer for the Courier Express. Mr. Hilts presented the Wellsville Rod and Gun Club with the President's Award from the Federation in recognition of being the top conservation club in the state.

Mr. Long announced the Outdoor Writers Association will hold its' annual convention in Rushford for one week in October of 1987. Expected are 40-50 T.V., Radio, Newspaper and Magazine writers and stated this would be an excellent time to advertise Allegany County and urged members start planning now.

February 1986 - Meeting cancelled due to storm.

19 March 1986 - John Margeson, Administrative Assistant, presented information concerning a request to establish a new Ag District in the Town of Clarksville. The new district will contain 18 individual parcels totaling 2102.5 acres. The Board recommended the approval of this District.

Discussion was held regarding ways to improve the Board's productivity and role in County planning.

16 April 1986 - Announced the resignation of Chairman Hitchcock. A unanimous vote saw Delores Cross elected Chairman for the remainder of the year. A resolution of gratitude will be sent to Robert Hitchcock. Also noted were vacancies on the Board and the desire to fill them.

This was a work session with no speaker and the following subjects were discussed: Proposed dam to be built at Stannards; Clarksville Ag District; County brochures and the Planning Board's role in economic and planning activity for the County.

21 May 1986 - Craig Braack was elected Vice Chairman for the remainder of the year.

Guest speakers were John Zorich, Chief Planner, U.S. Army Corps of Engineers, Buffalo District and Weiner Cadet, Project Manager of Genesee Study, U.S. Army Corps of Engineers. Explained study is being conducted by the Corps of Engineers, sponsored by DEC. This study has 6 different stages and 50 steps. If at any time along the way, the dam project is found to be not viable, the study is abandoned. The entire study could take 20-25 years. Sites for the potential dam have been narrowed to four, Stannards, Portageville, Pogues Hole and modifications to Mt. Morris dam. A Public Hearing on this project will be held in October or November.

18 June 1986 - Announced another request to create an Ag District in the Towns of Grove and Burns.

Further ideas for the Planning Board's activities were discussed again. Moved a resolution of appreciation be presented to Roy Campbell, Exec. Director, STW who is retiring. Mr. Campbell was the guest speaker and spoke of the importance of planning for County growth. Stressed the need for the county to establish a Planning Department.

16 July 1986- Work session. More discussion on proposed Ag District in Town of Burns and Grove and the proposed Stannards dam.

August 1986 - No meeting.

17 September 1986 - Work session. New Planning Board member, Dr. Laurence Davis, Associate Professor of Geology, Alfred University.

Discussed 4 requests pertaining to zoning within the Village of Alfr Will research Board's responsibilities concerning zoning.

Discussed the lack of ARC applications and how this Board might help generate more applications.

Discussed Freshwater Wetland Act, and in-house tourism brochures. Held more discussion on Planning Board's role in strengthening County's economic base.

15 October 1986 - Nominating committee appointed and annual dinner meeting set 1/21/87.

Speaker was Don Rychnowski, new Exec. Director of STW, who stressed the need for a professional planner in Allegany County and some zoning for the future should be studied. Also noted are the services offered by JCC Small Business Developmental Center.

12 November 1986 - Noted the beautiful and moving dedication service for the Veterans Viet Nam memorial. Discussion held on the proposed Ag District in the Towns of Amity, Angelica, Allen and West Almond. More information is needed to reach a decision.

Speaker was Michael Kayes, Exec. Director of Cattaraugus County Office of Development and Planning. Mr. Kayes gave a brief history of his office, his duties and goals. The expertise of his office is available to Allegany County and is being used.

December 1986 - No meeting.

1986 saw several new members appointed to the Board and a new format being formed. This Board is determined to become more active in helping to develop economic avtivity in the County. They will be studying zoning possibilities for the future, advertising of our County's positive aspects, establishing a Planning Office and expanding agricultural development.

ANNUAL REPORT OF THE PRIVATE INDUSTRY COUNCIL,
OFFICE FOR JOB TRAINING

This past year has brought about some very encouraging changes in Allegany County. The expansions of our two largest manufacturing companies has created much additional work. We have prepared training proposals for both companies with one becoming active in mid-summer. Our efforts with CE Air Preheater have included Intake and Assessment, Pre-employment council and training, On-the-Job training and follow-up. It is anticipated that this work effort should be complete by the fall of 1987. As part of this project we were instrumental in bringing over $500,000 of training funds to Allegany county to assist in the expansion of employment at CE Air Preheater by over 125 employees.

The second proposal was for Dresser-Rand for a training project in excess of $800,000. It is anticipated that the decision by the corporation will be forth coming in early 1987. If the corporation decides to move it's Terry plant from Connecticut to Wellsville, it will result in 265 new jobs. We will be providing the same services for Dresser-Rand as we are currently doing for CE Air Preheater.

As well as the two major projects which have kept us very busy, we have been very active with many other employers in the county over the past year. We are seeing a general increase in employment across the county and would expect that this will continue throughout 1987.

The past year we have expanded our cooperative relationship with the Department of Social Services. As a result of the cooperative efforts we are continuing those programs that began in 1985 and embarked on a new one called CHOICE. This program is designed to assist hardcore welfare recipients to become self-sufficient. Each person who volunteers for this program has at least five barriers to employment. The objective is not to remove the barriers for them, but to help them remove the barriers themselves. Thus far the program which began in September is proving to make a difference in those who attend.

Report for specific activities are as follows:

Intake and Assessment

An updated assessment sheet is now being used by this office. It is more streamlined and more efficient with lots of space for comments.

Also, new in 1986, is a new Assessment Summary sheet, in triplicate, used at each initial interview to identify the clients Barriers to Employment and Special Needs for Support Services. Included on this Summary Sheet are a selection of recommended tests whether it be for career or education. These pages are then easily separated and sent to proper channels for further processing.

Over 2000 applicants were processed in the past year with 550 being Public Assistance clients who had not applied here in the past. Many of whom are not required to look for work, but are desirous of getting off public assistance.

Youth Programs

The main activities of the year have centered around; the GED program to gain the high school equivalency diploma, operated on the traveling teacher format, (each participant requires approximately 2

hours per week including lesson planning, travel and actual instruction time) work experience including the process of career assessment, work site development, work maturity, competency development and evaluation, and job search training where appropriate. The summer program (SYEP) involved coordination of the program by four SYEP counselors and two staff personnel.

In addition, activities have included; coordination of the Crossroads program with the Wellsville School District, continual development of the work maturity &Pre-employment Competencies for the Allegany County PIC. Development of ideas and materials for an In-school program.

Summer Youth Employment Program

Program ran from July 1, 1986 through August 22, 1986. Planning and start-up ran from February 18, 1986 through June 27, 1986. Four counselors began work on May 27, 1986 and were on the job through August 29, 1986. 168 youth worked on 61 sites throughout the County.

A total of 272 applications were received for SYEP 41 of those were ineligible, (32 not economically disadvantaged - 9 were 14 or 15 years old) of the 231 eligible, 169 were enrolled. Of the 62 not enrolled; 4 moved out of the County, 12 found other jobs, 3 went to jail, 13 failed to attend the orientation sessions, 1 could not be placed on any site because of previous poor reputation, 1 was placed in BOCES special work/counseling program, 12 failed to come for assessment interviews; given three opportunities, 1 chose not to participate; personal problems, 3 failed to report to work the first day of work, 10 were too late applications, 1 application was lost-redone too late, 1 applicant was placed in 8% Job Club as desired by applicant after assessment.

"Holland Self-Directed Search" and "DISCOVER" were provided to 40; - (16 at Alfred University, 24 at BOCES) Holland Self - Directed Search only to 6 others. GED training was given to 3, 1 of whom tested on 9/27/86. The other two remain in GED training. Academic teaching was provided to 6 youth who requested it.

114 youth out of the 157 who completed the program met the required benchmark to receive the wage adjustment. These youth each received $80.00 in adjusted wages at the end of the program.

Parent Self-Sufficiency Program

The Parent Self-Sufficiency Program has had a positive year. The program, formerly known as the Out of School Youth Parent Training Program, is jointly sponsored by PIC and DSS. Recruitment of participants was improved by the use of posters and flyers, allowing potential participants to initiate participation. A young, single mother on AFDC was used in recruitment and a student intern from Alfred University has been assisting in the program. The program has worked closely with BOCES. All of the participants have been given the TABE test. The Thursday evening support sessions are held in the Belmont facility and five clerical participants have also had Classroom training each afternoon at BOCES through VEA funds. The combination of work experience in the morning and classroom training in the afternoon has been very beneficial in terms of performance and attendance. One participant lacks her GED and she has been working with our Youth Counselor. Again this year, K-mart provided assistance in selection of clothing and a 20% discount when participants received $55.00 clothing allowance from DSS. The operators of Hair Care Salon in Alfred provided hair styling and makeup for all the participants to get the program off to a good start. All participants will work through the Discover program. Any participants who are not

placed in jobs or do not continue with further academic training will go through the Job Club.

Classroom Training

Through our classroom training programs during 1986 we were able to assist 198 Allegany County Residents. Each individual, through our help, was able to add to existing skills or develop new skills. These new skills allowed the student to approach the job market with confidence and better job qualifications.

The classroom training programs were run through various area facilities. These facilities were: Alfred Ag. Tech., Jamestown Community College - Olean Campus, St. James School of Nursing, and Allegany County BOCES, Wilma Boyd Career School and Olean Business Institute.

Each student was treated as an individual and assessed as such. Family needs, financial needs and educational background were evaluated. Also, their curriculum preferences were assessed. All these factors were used to determine our selection of applicants.

During the classroom training our office provided counseling, transportation where it was needed, financial help, child care, finances, direct payment for classroom cost and advocacy for clients when needed.

The fields in which classroom training was provided: food service, medical assistance, nursing - both RN and LPN, electrical engineering, secretarial skills, accounting, Home Health Aide, insurance sales, computer car repair, electronics, computer graphics, paramedic, and tractor trailer. Because of a dislocated worker grant, we were able to run a special class for Numerical Control Repair and more individual referrals to college programs for the unemployed of the County.

Our continuous job surveying show our classroom training programs are in line with the area job market. These programs have shown a high retention rate and a high placement rate for 1986. There are quality jobs available for those with marketable skills. We believe that classroom training is providing the avenue for many to obtain those skills and to acquire meaningful employment.

On-The-Job Training

The On-The-Job Training program has become recognized as the most effective way to insure that training programs meet the needs of business while also helping the participants make a successful transition to permanent employment.

In 1986, 44 local employers throughout the area benefited from the program at an average cost of $2090 per enrollee. Some 88 Allegany County residents participated in the program in a variety of occupations including secretarial, accounting, machine production, data processing, Food Service, welding, automotive and electrical repair, to name a few. Of those enrolled in the program, 57 were retained by the employer at the completion of the training contract at an average wage of $5.15 per hour.

Total expenditures for the program amounted to $119,130. Of this amount, $62,300 was spent on economically disadvantaged and $56,830 was targeted towards dislocated workers.

With local company expansion programs currently underway in Allegany County, and the availability of special grant funds, OJT

expenditures are expected to exceed $200,000 in 1987. This will assist our 100 area residents with training that should result in permanent employment.

Statistics

PIC Program Expenditures in 1986

Grant	Expenditure	People Served
Title IIA (3%, 6%, 8%)	373,830	525
Title IIB (SYEP)	163,435	171
Title III Displaced Worker	87,892	76
Legislative Add-on	20,180	22
DSS (Parenting)	43,760	20
REDS - C-E Air Preheater	18,622	4
Total 1986	707,719	818
Total 1985	703,828	717

Average cost per participant (1986). 865

Average cost per participant (1985). 982

As the above statistics show we have continued to reduce our cost per participant and will strive to continue this in 1987.

ANNUAL REPORT OF THE PROBATION DEPARTMENT

DEDICATION

The 1986 Annual Report of the activities of the Allegany County Probation Department is hereby dedicated to all of the employees of the Department who strive continually and tirelessly to improve our place in the Criminal Justice System in Allegany County. They are;

John T. Histed, Probation Supervisor
Robert P. Starks, Probation Officer
Terrance E. Schmelzer, Probation Officer
Linda Edwards, Probation Officer
Denise M. Regan, Probation Officer
Catherine Tomah, Probation Officer Assistant
Pearl Hettinger, Account Clerk/Typist
Sheila Linnecke, Senior Typist
Margaret Harris, Typist

MESSAGE FROM THE DIRECTOR

In 1986, the Allegany County Probation Department's expenditures totaled $172,611.57. Revenue, in the form of 46.5% reimbursement from the state amounted to $79,360, leaving the actual local cost to operate the Department in 1986 at $93,251.57. This figure was offset even further by monies received from the county's STOP-DWI Program ($712.00); an additional $1,357.57 was turned over to the county from designated surcharges collected from our restitution cases and, beginning in July, 1986, the county collects an additional $60.00 per month in rent from the Cattaraugus County Community Action sponsored program, Aid to Victims or Witnesses (A.V.O.W.) for their use of Probation Department office space.

In an attempt to reduce expenses further, the Department, in March of 1986, began the practice of keeping the office open in the evening, on an as needed basis.

From a statistical point of view, 1986 proved to be a record setting year in terms of the total number of cases handled in our "bread and butter" services of Intake, Investigations & Supervision.

We handled 988 new Intake cases; we prepared 267 Investigations for the courts and, we were supervising, at years end, 201 persons placed on probation by the courts.

To get a true sense of the Department's accomplishments in 1986, one has to understand that despite the record increases in our major program areas, coupled with the fact that there was no increase in staff, the Department was still able to provide the non-mandated programs such as our Pre-PINS Referral Conference and the monitoring/supervising of Conditionally Discharged cases which, we have found, school districts and local magistrates have come to rely heavily on.

Additionally, in 1986, the Department collected a record amount of restitution for crime victims; for the fifth consecutive year the staff successfully completed certified training with the total number of hours exceeding the minimum standard set by the New York State Division of Probation and Correctional Alternatives and, we were also able to continue, with the colleges and universities in our area, a rather successful internship program.

1986 gave birth to new programing as well. We were able to enhance our supervision program via the use of a service known as Fugitive Transport; we are now in even better position to service crime victims with the Aid to Victims and witnesses Program in place

in the Department and, in November, 1986, the Legislature gave the "green light" for the Department to begin the Pre-Trial Alternative to Incarceration Program known as Release on Recognizance/Release Under Supervision (ROR/RUS).

The year ahead promises to be every bit the challenge that 1986 was.

Not only are we projecting continued growth in our major program areas, but we are also committed to introducing innovations that will only serve to enhance a sound Criminal Justice System in our county.

STAFF DEVELOPMENT

by: John T. Histed,
Probation Supervisor

In 1986 our agency was fortunate to have available within our office, the training skills of Staff Psychologist Thomas Rigoli, whose New York State Office of Mental Health sponsored a number of half day local training sessions. These included such topics as adolescent suicide; a study of the sexual offender; delinquency and the use of the Diagnostic and Statistical Manual of Mental Disorders. Other, unrelated local education was comprised of computer training, Protective Services for Adults and a DWI Policies and Procedures Seminar which was sponsored by the New York State Department of Motor Vehicles. An important factor in local training was the opportunity for our Department's professional staff to have prior input into the design and direction of many of these programs which translated into presentations more closely related to the expressed needs of the staff.

Several regional training opportunities, dealing essentially with Alcohol & Drug Awareness were attended. In addition, Probation Officers Denise Regan and Linda Edwards each completed the 35 hour, mandatory, Peace Officer Certification Course offered at the Albany Training Academy in July of the year.

Rounding out the year, Probation Officer Robert Starks and Supervisor Histed attended the second annual Probation and Correctional Alternatives Conference held in Albany, New York in November. Returning from the conference, both individuals expressed enthusiasm and satisfaction at not only the high quality and relevance of the seminars offered, but also for the many opportunities to meet other professionals in the probation field from all regions of New York State.

All professional staff exceeded their required number of yearly hours of training with even members of the support staff attending training of value to their tasks. For a Department comprised of seven professional staff members, the yearly Department total of 242 training hours completed in 1986 is remarkable, and reflects a Departmental commitment to the broadening of their professionalism.

INTAKE DIVERSION UNIT

Any complaint which falls under the jurisdiction of the Family Court, also falls under the jurisdiction of the Allegany County Probation Department's Intake Diversion Unit. If both the complaining party, and the person against whom the complaint is being made voluntarily agree to participate, the Department can become involved, on an informal basis and attempt to resolve the complaint without a need for formal court intervention.

The Intake function, as authorized by the Family Court Act, provides screening, counseling and referral to other agencies (i.e. Mental Health, Alcohol & Drug) for cases that include Persons In Need of Supervision (P.I.N.S.); Juvenile Delinquents; Family Offenses (Domestic Violence); Child Support, Visitation and Custody.

The Intake Unit works closely with parents, police, schools and other service providing agencies, thus the Department impacts on homes, schools, and other community resources.

Throughout 1986, the Department continued to provide the Intake Service on a daily, and primarily on a walk-in type basis, with a different officer responsible for the handling of all such cases one day each week.

A record number of Intake cases were handled by the Department in 1986.

The following totals are submitted;

The Total Number of Intake Cases Screened:

1986	1985	1984	1983	1982
988	786	597	613	529

Information Only Cases:

(Those where the complaint was screened by a probation officer, and it was determined that the complaint was not within the Family Court's jurisdiction):

1986	1985	1984	1983	1982
364	316	183	197	169

Child Support/Visitation Review

1986	1985	1984	1983	1982
230 (Support-92) (Visit.-138)	157 (Support-56) (Visit.-101)	*161	*153	*143

* (Individual totals not available for the year).

Custody:

1986	1985	1984	1983	1982
3	1	1	0	7

Juvenile Delinquency:

1986	1985	1984	1983	1982
125	104	99	96	62

Persons In Need of Supervision:

1986	1985	1984	1983	1982
129	98	72	86	66

Family Offenses:

1986	1985	1984	1983	1982
137	110	80	81	82

ACTION TAKEN ON CASES OPENED IN 1986:

Support

Referred to Petition Immediately	86
Complaints Not Pursued/Not Referred to Petition	1
Complaint Adjusted Through Counseling	3
Complaint Terminated Without Adjustment/ Referred to Petition	2
	92

Visitation:

Referred to Petition Immediately	77
Complaint Not Pursued/Not Referred to Petition	15
Complaints Adjusted Through Counseling	31
Complaints Terminated Without Adjustment/ Referred to Petition	9
	*132

* 6 cases, for an actual total of 138 visitation cases opened during 1986, were not disposed of by 12/31/86.

Custody:

Referred to Petition Immediately	2
Complaint Not Pursued/Not Referred to Petition	0
Complaint Adjusted Through Counseling	1
Complaint Terminated Without Adjustment/ Referred to Petition	0
	3

Juvenile Delinquency:

Referred to Petition Immediately	16
Complaint Not Pursued/Not Referred to Petition	6
Complaints Adjusted Through Counseling	51
Complaints Terminated Without Adjustment/ Referred to Petition	36
	*109

* 16 Juvenile Delinquency cases remained open as of 12/31/86, for a total of 125 handled by the Intake Unit in 1986.

Persons In Need of Supervision:

Referred to Petition Immediately	32
Complaints Not Pursued/Not Referred to Petition	13
Complaints Adjusted Through Counseling	53
Complaints Terminated Without Adjustment/ Referred to Petition	24
	*122

* 7 PINS cases remained open at the end of 1986, a total of 129 were handled.

Family Offenses (Domestic Violence):

Referred to Petition Immediately	130
Complaints Not Pursued/Not Referred to Petition	1
Complaints Adjusted Through Counseling	6
Complaints Terminated Without Adjustment/ Referred to Petition	0
	137

It is worthy to note that although the total number of Intake cases screened in 1986 increased 25.7% over 1985 (an increase in each complaint category), or an additional 202 cases, there was no increase in staff.

Effective mediation in the Probation Intake adjustment process serves many purposes.

First, it reduces the crushing case load burden the courts would otherwise have to assume; second, by using trained Probation staff, who spend more time with each case than perhaps a Judge faced with crowded court calendars can, the justice process becomes less alienated and threatening to the persons it is designed to serve; third, by using Intake involvement to resolve problems, the parties are forced to take the responsibility for resolving the problems that they themselves are partially responsible for creating; fourth, compliance with the resolution that is designed and accepted by the parties, is frequently higher than would be the case with a decision imposed on the parrties, so the rate of recidivism or reappearance by the same parties on related problems should be reduced and, fifth, all complaints adjusted through Intake Counseling, consequently minimizes the use of the Family court, saving valuable Court time and county as well as state dollars. The Allegany County Probation Department was particularly successful resolving, through counseling, a significant number of P.I.N.S. and J.D. cases received throughout the year as the numbers previously noted indicate.

On the other hand, the Intake Diversion Counseling Service, historically, is not the option of choice with our Family Offense complaints and 1986 was no exception. As indicated, of the 137 complaints received in this category, 130 of them were referred to the Family Court immediately.

The reasons for this are by the time the complainant surfaces in the Probation Department, a pattern of abuse has already been established. In all cases, the victim, most always a woman, is not here to report an isolated incident. Additionally, by the time we become acquainted with the victim, they have already proposed or participated in counseling with the abuser, said counseling involving family, friends, community mental health, private physicians and/or a member of the clergy.

The Allegany County Probation Department's preventative education program, known as the Pre-PINS Referral conference, first offered in 1984, was continued during the 1985-1986 school year.

A PINS, or Person In Need of Supervision is anyone under the age of 16 that evidences behavior that could be described as ungovernable, disobedient, incorrigible, beyond the lawful control of his/her parents. Those that do not attend school regularly fall into the PINS category as well.

The Pre-PINS referral Conference involves having a worker from the Department dispatched to a school at the earliest sign of a problem. The worker will participate in a conference involving the school administration, the student in question, and his/her parents, with the major objective being to divert, at the earliest possible stage, a case that might otherwise have been formally referred to the Probation Department or to the Family Court for action.

During the 1985-1986 school year, the Department was called upon to provide this non-mandated, yet ongoing service to the school district a total of 12 times.

Further, with respect to Persons In Need of Supervision, at the end of 1986, service providers in Allegany County (i.e. Probation, Social Services, Mental Health, Alcohol/Drug, etc.) were continuing to explore the need to coordinate an effort consistent with the mandates

of a 1985 piece of State Legislation, that has come to be referred to as the Mandatory PINS Diversion Legislation, for the handling of PINS cases.

The purpose of the legislation basically is to decrease inappropriate utilization of costly out-of-home placements of PINS youth. It is felt that additional time will be spent addressing this legislation in the coming year.

Lastly, in July, 1986, Mr. Thomas Rigoli, the Psychologist associated with the Western New York Juvenile Justice Project, who works out of the Department a half a day each week and whose position is funded by a grant, completed his first full year in the Department.

In working exclusively with our PINS and J.D. population, Mr. Rigoli provides Mental Health screening exams; individual case consultations with the officers and, during 1986, and noted in another section of this report, he conducted a series of training seminars for the probation staff.

The benefits of having Mr. Rigoli as a part of the staff continues to show themselves. He has been able to assist us in the handling of some of our more complex difficult cases and, the waiting time for Court ordered "evaluations," ordinarily completed by the Counseling Center in Wellsville, New York has been reduced.

INVESTIGATIONS

As has been written in this section before, the Allegany County Probation Department prepares Pre-Sentence, Pre-Plea and Pre-Dispositional Reports for the Allegany County and Family Courts as well as for the Village and Town Justices.

The Investigations/Reports, in general, are succinctly written documents which provide objective, impartial, relevant and verified information to the courts. They are designed to assist the courts in the decision making process of rendering disposition on a particular case; they are used as a tool for rehabilitative program planning by Probation supervision officers and, the reports are used by the Department of Corrections, for inmate classification purposes, should incarceration become necessary.

In terms of overall utilization, the probation report becomes the basic working document of the Correctional Service System.

The scope of the investigation addresses the defendants (respondents) legal history; his/her account of the circumstances of the instant offense; victims statement; restitution/reparation considerations; family situation; education achievements; employment and economic status; physical and mental condition and the offenders potential for crime-free behavior. Investigators not only must consider surface facts, which we can see and measure, but must also deal with intangibles, such as motivation, desire and emotions.

Investigation totals for 1986, compared with previous years are as follows;

County Court Felony Investigations:

1986	1985	1984	1983	1982
47	49	45	49	49

Justice Court Misdemeanor Investigations:

1986	1985	1984	1983	1982
138	117	120	111	9

Total Criminal Court Investigations - including those prepared for jurisdictions outside of Allegany County -

1986	1985	1984	1983	1982
207	166	165	160	144

Family Court Investigations:

1986	1985	1984	1983	1982
60	43	49	41	34

The total, 267 investigations represents a 27.75% increase from the previous year.

1986 Family Court Investigations Breakdown:

Juvenile Delinquency	26
Custody	9
Visitation	0
Person In Need of Supervision	24
Supplemental Report	0
Neglect Investigation	1
TOTAL	60

In June, 1985 in all of our Probation Reports, we began adding a new sub-heading, entitled Victims Impact Statement.

Information contained within this section includes:

- an analysis of the victims version of the offense.
- the extent of injury or economic loss or damage to the victim and,
- the views of the victim relating to disposition.

Although we have always covered the above mentioned areas in our reports, it wasn't until 6/85, that we began putting them under a separate heading.

Effective 11/85, and on a monthly basis thereafter, it is mandatory that victims impact related information be reported to the state.

The information, with Allegany County totals covering the period 1/1/86 to 12/31/86 and including statistics carried over from 1985 are as follows;

Victims Impact Statements Requested	182
Victims Impact Statements Received	131
Victims Impact Statements contained in Investigations and Reports	159

In July, 1986, a new program, known as A.V.O.W. (Aid to Victim or Witnesses) began operating in Allegany County, one day each week out of the Probation Department offices.

This program is funded 100% by a grant, which Cattaraugus Count Community Action, Inc., headquartered in Salamanca, New York, obtaine from the State of New York Crime Victims Compensation Board.

The program is designed to not only assist crime victims in t processing of restitution claims with the state agency, but also t project provides counseling to the crime victims. The ear intervention by a trained psychologist with a crime victi particularly with the victim of a sex related offense, is a servi long overdue in Allegany County. We are very fortunate to have be asked to participate in this program along with our Criminal Justi colleagues in Cattaraugus County.

SUPERVISION

Probation, an arm of the Criminal Justice System in New York State for over 85 years, is based on the principle that not everyone who breaks a law consequently belongs behind bars.

Probation supervision instead of confinement serves the community; it serves the offender; it is indeed successful and, without question, probation is cost effective. For example;

When an offender is sentenced to probation, that person is assigned to a probation officer and he/she is required to report to that officer for supervision. The Court imposes conditions of behavior on the probationer, and the probation officer does much more than simply "monitor" that persons behavior to ensure that these conditions are being met. Depending upon the circumstances of each individual case, the probation officer often times acts as employment counselor; alcohol/drug counselor and even marriage counselor. The "type" of supervision and counseling used for an individual case is designed to offer the community the most protection possible, while at the same time we set out to help the individual help themselves.

Probation is successful by keeping the redeemable offender productive; working and paying taxes as the sentence is served and, if required, receiving additional treatment, such as mental health counseling, for the cause of the offending behavior.

As noted earlier in this section of the report, probation supervision is cost effective.

According to the New York State Division of Probation and Correctional Alternatives, using a state-wide average, it costs the tax payers today approximately $450.00 per year per probationer. The annual cost of incarceration is approximately $25,000 per inmate, using the State Divisions figures of $26,000 per year for the local jails and $24,500 per year for an inmate in the State Correctional System.

Even with a variety of new and innovative Alternative to Incarceration, Dispositional Programs (sentences), such as community service, probation remains the "centerpiece" of community based supervision programs. This is evidenced by the dramatic, 65% growth in the total number of probationers under supervision over the past six years state-wide. In any given year, over 100,000 people are under probation supervision in New York State. Even with this staggering number, coupled with the fact that, in recent years, a higher risk offender is now being sentenced to probation, the State Division advises that, normally, 80%, or more, of our criminal supervision cases successfully complete probation each year.

In Allegany County, as of 12/31/86, our Criminal Court Supervision totals were;

Felony Probationers (5 year terms)	68 *
Misdemeanor Probationers (3 & 1 year terms)	114 **
Total Probationers	182

* 7 of the 68 received the split sentence of jail plus probation.

** 12 of the 114 total misdemeanor probationers likewise served some time in the local jail as a part of their overall disposition.

Our 1986 adult probation supervision caseload consisted of 22% on probation for larceny offenses; 18% DWI; 13% Burglary; 8% Criminal Mischief; 6% were on for Criminal Possession of Stolen Property; 5% were sex offenders, another 5% were on probation for Assault. Allegany County is one of only 2 counties in the State where DWI is not the leading offense resulting in a probation sentence.

As a comparison, as of 12/31/85, there were a total of 158 persons on probation in Allegany County.

During 1986, the Probation Department was involved in the handling of a total 91 probation supervision transfer cases. The same number were handled in 1985.

In 1986, we accepted the supervision of 40 cases sent to us from other counties within New York State as well as from other states and, during the same period, we transferred out to other jurisdictions, 51 supervision cases. There were a total of 13 cases wherein transfer was withdrawn, otherwise returned, or simply not accepted, for a variety of reasons, by either side.

Over the years, it has become quite apparent that we are handling a significant number of transfer cases. Equally apparent, became the fact that if an individual transferred out of Allegany County, primarily to another state, and violated the terms and conditions of the Allegany County Court Judges probation order, there was nothing that the criminal justice system in Allegany County could do to hold that person accountable, because the costs to extradite are simply too astronomical.

Now, there are some who feel that we should not concern ourselves with this person anyway. After all, they are out of Allegany County, someone elses problem, not ours. To the dedicated professionals in the Allegany County Probation Department, committed to seeing that justice is served, this argument simply does not wash!

Hence, in 1986, we began to employ the services of a Michigan based operation known as the Fugitive Transport Service. The service is nothing more than a small airline, which flies around the country, bringing back fugitives wanted in other jurisdictions.

This is how it works. First, the case seeking transfer must be identified as a "HIGH-RISK" case. The probation officer, along with the probation supervisor make this determination by looking at a variety of factors, not the least of which are: the nature of the offense; the individuals legal history; has the person ever been on and perhaps violated probation before; would their record suggest they are rather transient; do they owe a considerable amount of restitution?

If they are determined to be high risk, once the officer ascertains where the person would like to transfer to, the officer calls the Fugitive Transport Service for a quoted price on what it would cost to fly that person from the area where they seek transfer, to the Wellsville, New York Municiple Airport.

Then, the officer has that person deposit with us the monies to return them, if this becomes necessary, before they are allowed to leave. I hasten to point out that we ask the Court of jurisdiction to legitimize our actions with an order.

With the advent of this new endeavor, we seek to insure accountability on the part of the probationer and respect for the legal system in Allegany County, truly at their expense!

In 1986, we handled 3 such cases totaling in excess of $1,500 deposited.

As reported earlier, we are in the business of helping people to help themselves and, suffice it to say, not everyone wishes to participate in this effort.

As a result, in 1986, the Department filed a total of 36 violations, returning to the Courts the non-compliant probationer. At years end, 23 of the violations had been disposed as follows;

Violations Withdrawn/Dismissed	4
Probation Continued (modified conditions)	9
Probation Revoked	9
Probationer Discharged	1
	23

There were a total of 39 open violations at the end of the year. In addition to the 13 filed during the year and not satisfied at the close, we also continue to carry 26 other violation cases, composed primarily of absconders.

Family Court Supervision (Received in 1986):

	1986	1985
Juvenile Delinquents	16	13
Persons In Need of Supervision	20	16
All Others	1	1
	37	30

As of 12/31/86, there were a total of 19 persons on Family Court Supervision, 18 having been discharged, 6 by way of a violation during the year (one violation case remained undisposed).

In 1986, the Department continued the practice, which was actually begun in 1984, of monitoring/supervising those cases that were conditionally discharged by the courts.

A total of 54 such cases were referred to the Probation Office during the year, up from the 46 received in 1985.

As stated before in this section, it was our belief that many cases disposed by way of a Conditional Discharge, were slipping through the cracks, because the Justices that imposed the orders lack the resources to follow-up on the cases, to insure compliance, themselves. We believe our efforts continue to be successful.

COLLECTIONS

Victims Assistance/Restitution Program:

In 1986, the staff of the Allegany County Probation Department collected and disbursed to crime victims a record amount of restitution. The total, in restitution only, amounted to $39,643.94. Our total collections for the year, which includes the restitution, fines, surcharges (5% added to all of our restitution accounts) and penalty assessments, also set a new record, the grand total being $57,299.09.

The totals for the year, in comparison with years past are as follows;

	1986	1985	1984
Criminal Court Restitution	$37,277.48	$27,892.57	$21,383.98
Family Court Restitution	1,051.53	462.87	-
Intake Restitution	1,314.93	2,161.71	-
Fines	13,764.00	17,693.43	11,018.71
Penalty Assessments	2,533.58	1,517.13	2,296.00
Designated Surcharges	1,357.57	431.23	* 5.00
	$57,299.09	$50,158.94	$34,703.69

(122 new restitution cases were opened in 1986)

* Collection of the 5% Designated Surcharge did not begin until November, 1984.

It is worthy to note here that, the designated surcharge monies are deposited into the counties general fund.

In 1986, and with some of our restitution cases, we began using "Confessions of Judgement," prepared by the Allegany County Attorney's Office.

Simply, with a signed Confession of Judgement, an individual can still be held responsible to pay their total restitution, long after their probation has been terminated and/or violated.

In years past, for example, if a probationers sentence were violated, same was revoked and he or she went to jail, ordinarily their responsibilities to pay were vacated. This has since changed with our use of the Judgements.

1986 ANNUAL REPORT OF THE PUBLIC DEFENDER

Judge Wayne A. Feeman, Jr. and Judge Peter R. Sprague, along with local criminal court justices throughout Allegany County, assigned the Public Defenders' Offices to represent 442 individuals in 1986. This is a 22% increase over last year's caseload of 363. In addition, the Public Defenders carried over and disposed of 368 files pending from prior years. As Allegany County Public Defender, I handled this caseload with Assistant Public Defender, Jerry A. Fowler. Ruth M. Neely served as part-time secretary.

Assigned Counsel Administrator W. Joseph Embser referred an additional 110 cases to area attorneys in matters we were unable to handle because of conflicts of interest.

Cases handled were as follows:

A. CRIMINAL MATTERS	82	83	84	85	86	Increase 86 v. 82
Felonies	70	72	69	62	90	+ 29%
Misdemeanors	93	133	138	146	186	+100%
Violations	9	10	27	23	18	+100%
Probation and Parole Violations	11	10	12	10	12	+ 9%
Miscellaneous	17	4	2	1	0	None

B. FAMILY MATTERS	82	83	84	85	86	Increase 86 v. 82
Custody and Visitation	33	23	46	72	83	+152%
Abuse and Neglect	--	--	10	21	15	
Family Offenses	--	--	10	5	11	
Paternity	--	--	8	11	11	
Support Violations	--	--	1	3	10	
Miscellaneous Family & Surrogate	3	--	1	9	6	+100%
TOTAL	236	252	324	363	442	

The figures above highlight the dramatic increase in caseload over the past 5 years. In addition, Family Court cases rose 12% from 1985 to 1986 and Criminal Court cases increased by over 25% from 1985 to 1986. The caseloads handled by Jerry Fowler and myself exceed national standards for public defenders. Our offices have taken pains to control expenditures during the past three years, but if the caseload in the first half of 1987 is comparable to the 1986 figures, an additional part-time public defender should be added to the staff.

Respectfully submitted,

Judith E. Samber

Judith E. Samber
Allegany County Public Defender

ANNUAL REPORT
ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS
1986

OPERATIONS

In 1986 the Department assumed responsibility for administration of the County's buildings and grounds. This addition caused the creation of another Division within the Department and a summary of the personnel follows:

Administration	5
Engineering	4
Highway Division	65
Solid Waste Division	12
Buildings & Grounds Division	10
TOTAL:	96

Agreements between the County and State addressing the re-alignment of CR-6 and CR-20 under the Industrial Access Program were completed. Both projects are planned to be let in the Spring of 1987.

A summary of other important information pertaining to the Department follows

1986 MAINTENANCE PROGRAM

SURFACE TREATMENT	MILES	DESCRIPTION
CR 1	6.43	Entire
CR 5	3.25	ST 305 to CR 5A
CR 10	5.90	ST 19 to Brody Slide
CR 13	1.55	Entire
CR 15A	4.90	Int. CR 16 to CR 15B
CR 20	10.30	Belvidere to Cuba Concrete
CR 22	2.20	Int. 248 & CR 22A
CR 27B	3.00	Entire
CR 30	4.53	From Lewis Rd. to CR 22
	42.06	TOTAL
CR 34	1.00	Richburg Village line to CR 41
CR 31	0.22	Old Village line to CR 20
CR 15	3.20	Old State Rd. to CR 16
CR 16	2.40	Worden Rd. to Dewey Gelser Rd.
CR 5	3.55	CR 5A South to ST 417
CR 36	1.60	Co. Line South to McElroy Rd.
CR 44	0.82	Entire
	12.79	TOTAL
	54.85	GRAND TOTAL
	PAVEMENT	
CR 15 Cold Mix	5.60	Cline Rd. to Smith Rd.
CR 33 Cold Mix	5.13	Entire
CR 38 Cold Mix	5.98	Entire
TOTAL COLD MIX	16.71	

1986 MAINTENANCE PROGRAM (Cont')

SURFACE TREATMENT	MILES	DESCRIPTION
CR 12 Hot Mix	6.90	Entire
CR 13 Hot Mix	.10	Int. of St Rt #70 to tracks
CR 13B Hot Mix	.70	New curbing crossover pipes drop inlet
CR 5C Hot Mix	.49	Entire
CR 34 Hot Mix	.60	St Rt 275 to Int. CR 40
TOTAL HOT MIX	8.79	

CAPITAL PROGRAMMING
BRIDGES

COUNTY BRIDGE PROGRAM	COST
CR 5C - Town of Genesee New Bridge on Existing Alignment	$106,206.00
CR 36 - Town of Hume Bridge Deck Replacement	52,334.00
TOWN BRIDGE PROGRAM	
Willing - Roeske Rd. - Deck Replacement	$ 27,264.00
Grove - Goose Hollow Rd. " "	31,316.00
Granger - Holiday Rd. " "	32,730.00
Ward - Mulligan Rd. " "	35,718.00
N.Y.S. BOND PROGRAM (CONTRACTED)	
CR 7C - Town of Cuba - New Bridge (30' x 45')	$286,451.00
Rushford - Barber Hill Rd. - New Bridge (24' x 30')	151,491.00
H.B.R.R. PROGRAM	
Completion of (1) one bridge Bosford Hollow - Town of Hume	

TRAFFIC SAFETY

PAVEMENT MARKINGS

The 1986 contract for pavement marking was let to bid, with Chemi-trol Company the successful bidder. The program was administered in two phases. The Spring Program completed late in July, consisted of 147.38 miles of centerline and 141.27 miles of edgeline. The Fall Program, completed in late September, consisted of 138.55 miles of centerline and 20.50 miles of edgeline.

SIGN DEPARTMENT

Total number of signs on County Routes inspected monthly----3257
Total number of installations (post plus sign/s)----------2046
Signs and/or posts replaced due to vandalism or theft------- 119
Signs and/or posts replaced due to accidents and/or snow plow damage ---------- 47
Signs and/or posts reset or repaired - misc.----------182
New Installations---------- 38
Construction Installations---------- 3

SNOW & ICE REPORT

COST FOR EQUIPMENT & LABOR

1986 Winter & Spring	$245,257.41
1986 Fall & Winter	$120,615.60*
	$365,873.01*

* Estimated

TOTAL FOR 1986 - $365,873.01*

SAND & SALT (7:1 RATIO)

1986 Winter & Spring	$ 13,086.55
1986 Fall & Winter	$ 31,975.06
	$ 45,061.61

TOTAL FOR 1986 - $45,061.61

1986 GRAVEL PIT REPORT

PRODUCTION 2/5/86 - 4/4/86

Sand	17,280 Tons
Gravel (Bank Run)	2,820 Tons
Gravel (Crushed)	-0-
Cobble	-0-
TOTAL PRODUCTION:	20,100 Tons

MATERIAL REMOVED (HAULED 1/6/86 - 4/17/86)

Sand w/salt	11,539 Tons
Sand	59 Tons
Gravel (Bank Run)	1,072 Tons
Gravel (Crushed)	30 Tons
Gravel (Washed)	44 Tons
Cobblestone	-0-
59W	-0-
Top Soil	-0-
TOTAL REMOVED:	12,744 Tons

SUMMARY:

Total Mined	20,100 Tons
Total Removed	12,744 Tons

SOLID WASTE DIVISION OPERATIONS

In 1986, the incinerator burned 36,415,120 lbs. of Allegany County Waste. The Patton Landfill buried 24,559,963 lbs. of waste. The C.I.D. Landfill buried 2,631,160 lbs. of waste. The total amount of waste handled was 63,606,243 lbs. for the year. This was an average of 203,866 lbs. per working day, up slightly from the average for 1985 of 200,459 lbs. per working day.

This average is 3.35 lbs. of waste per person per day on a yearly basis. This is a slight increase over 1985, which was 3.29 lbs. per person per day.

SOLID WASTE DIVISION OPERATIONS

The cost of disposing of this waste decreased from $25.29 to $25.05 per ton. This is due to efforts of County employees to make the operation more efficient. Also recycling 500,000 lbs. white goods aided to this reduction in per ton cost.

It cost $.0125 per lb. to dispose of waste in 1986.

SOLID WASTE LANDFILL CAPITAL PROJECT

In 1986, Construction of Landfill was 85% completed. The Landfill maintenance building was 95% completed. Solid waste operations moved into this building.

A total of $84,561.80 was spent on Engineering and Soils Work.
A total of $452,204.01 was spent on Construction.

We spent $216,502.59 on force-account work of this construction total.

We anticipated completing the Landfill in 1986, but could not do so because of rainy weather throughout the construction season.

BUILDINGS AND GROUNDS DIVISION

Above and beyond the normal maintenance provided for the various properties some other major jobs completed were as follows:

1. Addition of soils lab and storage area to County garage behind Courthouse.
2. Social Service records storage established in support building basement (old highway building).
3. Tax Map Department was remodeled.
4. New data processing system installed in Social Services.
5. Exterior of Courthouse was painted by Southern Tier Coatings, Alfred, N.Y.
6. Jail Courtyard was sealed by Raymond Kelley, Inc., Williamsville, New York.
7. Interior of Rescue Building in Wellsville was improved.
8. Column repaired on Annex Building

ANNUAL REPORT OF THE REAL PROPERTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.

County Reporting: Allegany
Reporting Period: Calendar Year 1986
Major Functions : Maintenance of Assessment Rolls, Tax Maps and Assessor Training. And also Tax Rolls.

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

The Alfred University Computer Center located in the Village of Alfred, Allegany County, New York completed the second year of another two year contract as our service contractor for the production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings and Change in Assessment Notices as well as special reports as requested. This included all 29 towns as well as the Allegany County portion of the 22 school districts that have taxable property in this county.

TAX MAP MAINTENANCE:

Maintenance of the tax maps for all 29 towns in the county proceeded well. Copies of the new deeds and filed contracts are delivered to our Tax Map Department weekly by the County Clerk's Office along with property transfer reports. Map sales were about the same as 1985 being about $2,400. The Senior Tax Map Technician Richard J. Rawleigh, resigned in early August to acquire and operate a local abstracting company. This position has not been filled as of December 31, 1986.

ASSESSOR TRAINING:

The Real Property Tax Service Agency has coordinated the Assessor Training with the State's Bureau of Certification and Training. The State has kept on top of the records of each Assessor in relation to their fulfilling the requirements of completing the courses necessary for Certification. This county agency has also watched the progress of each Assessor and kept them aware of needed courses and of when and where the courses will be offered. This also applies to continuing education courses for Assessors as these are required for appointed Assessors who are required to earn these credits. County Directors also have to earn these credits and twice as many as do Assessors. Most of the training of Assessors and particularly new Assessors is accomplished by County's well qualified Assessment Training Unit. This is supplemented by the Tax Map Department staff which is well qualified in their area of expertise. This Director satisfied the Continuing Education credit requirements for 1986.

MEETING AND CONFERENCES:

This Director attended the March training session in Albany as well as the Summer Training Session in Callicoon and the Assessor's Training Conference in Monticello. He also attended, when possible, the regional monthly sessions in Batavia.

Respectfully submitted,

John J. McGranaghan, Director
Real Property Tax Service Agency
Allegany County, New York

ANNUAL REPORT OF THE SHERIFF

The following report of the Sheriff of Allegany County for the year ending December 31, 1986, is hereby respectfully submitted.

During the year of 1986, 497 inmates were detained by this facility. This represents a 1% increase in the number of inmates from last year. Of this number, 22 were females. One of these inmates was transported to a state facility.

11 males were sentenced to the County Jail upon conviction of a felony. 62 males and 6 females were sentenced to the County Jail upon conviction of misdemeanors, offenses or violations. 293 males and 16 females were held for Grand Jury, examination or trial.

Discharges of inmates during the year totaled 452 males and 20 females. As of December 31, 1986, 19 males and 0 females were in custody.

81 males and 6 females were released after serving their sentence. The remainder were released after payment of fine, bail, released per court order or returned to originating counties.

The highest daily population for the year was 40 males and 3 females. The lowest daily population was 16 male prisoners. The average daily population was 28 male inmates.

The total number of meals served during the year was 29,686. The average food cost per meal $1.20.

A breakdown of prisoners committed to the County Jail by area law enforcement agencies is as follows:

NAMES OF AGENCY	MALE	FEMALE
Alfred Police Department	19	0
Alfred S.U.N.Y. Safety	4	1
Allegany County Sheriff's Dept.	93	1
Andover Police Department	6	0
Angelica Police Department	5	1
Belmont Police Department	4	0
Bolivar Police Department	12	1
Conservation Department	1	0
Cuba Police Department	12	0
Friendship Police Department	11	1
Wellsville Police Department	77	9
New York State Police	121	4

In the course of the year 1986, the Sheriff's Department was required to make numerous trips covering 125,047 miles. Included are 45,506 miles driven by the Department's Civil Deputies serving 1,575 Civil processes, including 398 Family Court papers, 627 Summonses, 105 Executions, 189 Income Executions, and various other types of Civil process. There were three Sheriff's sales conducted in 1986.

There were 944 trips made during 1986 for police and correctional purposes. These are as follows:

Blood runs to area hospitals	38
Gowanda Psychiatric Center	49
Prisoner transport to and from Town & Village Courts	188
Patrols (County Fair, Halloween, etc.)	109
Prisoner pick ups at Police Stations	125
Miscellaneous Runs (State Facilities, Juvenile Det. etc.,)	182
County Clerks Bank Deposit Escorts	253
TOTAL	**944**

The Department received a total of revenue, fines, bail, fees, and money's for judgement creditors in the amount of $394,297.41.

The Deputies on Rushford and Cuba lakes patrolled 53 days, and were on call from Memorial day through Labor day.

The Sheriff sent one Deputy to the Police Academy at Jamestown Community College, where he graduated and is now certified by the Bureau for Municipal Police.

The Sheriff and Undersheriff presented two Fire Police schools for Volunteer Firemen in Allegany County.

The Sheriff's Department, although having no regular road patrol and without incurring additional costs over its budget, was called upon to perform patrol functions at several details during the year 1986 resulting in the following statistics:

Arrests

Warrants from Allegany County courts
Misdemeanors - 24 Felonies - 2

Warrants from other counties
Misdemeanors - 5 Felonies - 2

Arrests Without Warrant
Violation - 1 Misdemeanors - 9 Felonies -16

Total All Arrests - 59

Vehicle and Traffic Summonses issued - 96

Accidents investigated -
Property Damage - 9
Person Injury - 5
Total - 14

Again this year, I want to thank my entire staff for their conscientious and professional performance of their duties as well as to thank them for the extra effort they put out in order to bring back to this county revenue in the amount of $160,115.19.

Respectfully submitted.

Lawrence W. Scholes
Allegany County Sheriff

LWS:jtw

ANNUAL REPORT OF THE COMMISSIONER OF SOCIAL SERVICES

INTRODUCTION

It has been a rare occurrence in recent years that any Commissioner of Social Services in New York State is able to report not only a healthy surplus of budgeted expenditures, but an actual expenditure decrease from the previous year. I am pleased to be in that position, reporting to you regarding 1986 fiscal and programmatic highlights.

I ask this year that you take special note of the revenue side of the budget. Increases in local repayments (up $163,000 from 1985) and refunds (up $9,600) with an estimated additional $200,000 to be received in 1987, as a result of 1986 projects, are reflections of our concentration of effort, and of your support.

In 1983 you supported the Third Party Resource position, Medicaid offsets gradually increased and, by 1985, these offsets were routinely $30,000 - $40,000 per month above 1983 levels and continued in 1986 to exceed $200,000 per month.

During 1984 and 1985 you supported our reoganization and the establishing of Quality Control, Resource, and Employment specializations. Our Income Maintenance Division shared the screening duties and increased caseloads in order to accomplish this with no additional staff positions. Results have included a 50% increase in job placement attributible to our employment programs and our involvement with the Allegany County Training Consortium; over $25,000 in 1985 and over $100,000 in 1986 in quality control project refunds; $18,000 return of security deposits, institution of the Bond and Mortgage, and 1099 IRS match resulting in withdrawals, case closings and recovery actions.

In 1985 support was given to increasing our child support investigative and collection staff. Coupled with new administrative and collection procedures, dramatic increases in collections occurred and collections in 1986 exceeded $1.1 million (including approximately $100,000 increase in collections which directly offset ADC costs).

Our continued concentration on insuring that we have well-training foster boarding homes, as well as increased preventive service efforts have produced, for the second year in a row, reductions in costly institutional and group home care.

Medcaid expenditures; even with rising caseloads decreased substantially, some attributable to Lombardi Aid, but more so to coordinated interagency long term home health care programs and a drastic reduction in alternate care expenditures (See CASA annual report).

Our staff continues to rate in the top ten in productivity in the State, and we have one of the lowest administrative costs per Public Assistance case, as well as one of the lowest costs per Medicaid case. And, with extremely high caseloads (again in the top 10) we receive an eligibility error rate of .3%, well below the Federal 3% tolerance level, exempting us from Federal sanctions.

Needless to say, I am very proud of the staff of the Department and their accomplishments during 1986, and very appreciative of your support.

The results of mutual efforts are clearly visible in the end of year fiscal picture, as follows:

BUDGETED VS. EXPENDED

	Budgeted	Expended	Surplus
Gross Expenditures (89.32%)	$14,275,795.	$12,751,198.	$1,524,597.
Local Share (84.12%)	$5,463,277.	$4,594,958.	$868,319.

It should be noted that the local share surplus is 57% of the gross surplus, even though overall reimbursement levels normally leave us with a 30% share. A combination of Medicaid decreases (all local share) and increased revenues, placed us in a particularly good position in 1986 related to the local share surplus.

The downward trend in caseloads in Public Assistance, and lower cost Medicaid alternatives, as well as a considerable A-87 ($300,000) decrease, all of which occurred after the budget for 1986, did cause an overestimate of expenditures. Adjustments have been made for 1987.

It is particularly gratifying that actual County expenditures from 1985 to 1986 decreased, even with a slight increase in gross expenditures.

ACTUAL 1985 TO ACTUAL 1986 EXPENDITURES

	1985	1986	% CHANGE
GROSS EXPENDITURES			
Direct	$13,410,485.	$13,716,814.	+2.21%
Direct/Indirect	14,308,817.	14,461,027.	+1.06%
LOCAL SHARE			
Direct	4,609,367.	4,594,958.	(- .96%)
Direct/Indirect	5,507,699.	5,339,171.	(-3.06%)

As in past years, the Report is divided by major program areas and provides a synopsis of activities, goals and expenditures. Should information in more detail be of interest to any Legislator, or collectively, I will be glad to provide it.

Joan D. Habberfield, Commissioner
Department of Social Services

ADMINISTRATION

Personnel - 10.95% of Direct Gross Expenditures

Non-Personnel - 3.08% of Direct Gross Expenditures

ACHIEVEMENT OF 1986 GOALS

- The BICS (Benefit Issuance Control System) was implemented the summer of 1986 and the Service Agreement was eliminated. In addition, we were able to arrange for automated bank reconciliation by changing banks, which will save considerable administrative time.

- We established three volunteer line and supervisory task groups (called quality circles) under the general direction of the management steering committee, out of which have come some concrete recommendations for time management, records keeping and internal communications, currently being evaluated.

- The Investigations Unit did establish a collections system with interface to Income Maintenance recoupment activities. In addition Food Stamp violation disqualification procedures were established.

- Our estate property proposal received State attention and required regulatory changes. These changes have been submitted to New York State Department of Social Services Legal Division for finalization.

- CSMS (Child Support Management System) was fully operational by the end of February, 1986.

- All of our goals for administration were achieved. In addition, we received State and local approval for the purchase of a microcomputer, which was installed in December, 1986.

1987 GOALS

- By the middle of 1987 we will have listed, prioritized, and planned for implementation, divisional recommendations for use of the microcomputer. Use of word processing capability, as well as staff training has already begun. At minimum, we anticipate having HEAP tracking, personnel records, fraud and resource recovery tracking and certain administrative reports and forecasts on the system by year's end.

- The agency policies and procedures manual draft format has been put together by the Staff Development Coordinator with input from all divisions. Finalization is expected by mid-year.

- We will be examining use of State and Federal funds coupled with individual staff payments to establish a tuition reimbursement program for staff career development.

- By the time of 1988 budget preparation, we will have recommended approach on future records storage. Information gathering is already underway related to microfiche as an alternative.

- An agency management plan, a working document setting agency long and short range goals and activities within a community/interagency context will be completed by the second quarter of 1987.

BUDGET FOR ADMINISTRATION

Total Administration - (Including Indirect Expense) -
14.03% Direct Gross Expense
12.20% of Total County Share

EXPENDITURES	1986	1985	% CHANGE
I. DIRECT ADMINISTRATION EXPENSES			
Personal Services	$1,501,723.	$1,386,276.	8.33
Equipment	16,392.	10,243.	60.03
Travel, Materials, Supplies and Other	405,987.	341,610.	18.85
Total Direct Administration Expenditure	$1,924,102.	$1,738,129.	10.70
II. INDIRECT ADMINISTRATION EXPENSES			
Employee Fringe Benefits	$ 494,463.	$ 443,988.	11.37
Maintenance in Lieu of Rent	165,686.	71,316.	132.33*
A-87 Costs	84,064.	383,028.	(-78.05)**
Total Indirect Administration	$ 744,213.	$ 898,332.	(-17.16)
Total Direct and Indirect Administration Cost	$2,668,315.	$2,636,461	1.21

REIBMURSEMENT	1986	1985	% CHANGE
Federal Aid	$ 905,901.	$ 934,776.	(3.09)
Federal Aid (HEAP Adm.)	51,263.	49,463.	3.64
Federal Aid (FSP Adm.)	295,961.	306,033.	(3.29)
State Aid	763,937.	685,935.	11.37
Local Repayments	65.		
Total Administrative Reimbursement	$2,017,127.	$1,976,207.	+ 2.07
NET COUNTY Administrative	$ 651,188.	$ 660,254.	(1.37)

* 1986 Maintenance in Lieu of Rent includes - $38,570 - Retroactive Adjustment for January 1 - December 31,1985

**A-87 Rate computed by Peat, Marwick and Mitchell decreased.

PURCHASE OF SERVICES

TOTAL COSTS: .86% of Gross Expenditures
.72% of County Cost

The purchase of service account covers our preventive contract with Kinship Homes, Inc. and the State Grant in Aid Program, Parent Education. There was a Federal aid reduction due to the reduction of the Title XX block grant and increased personnel costs (salary and mileage increases). Potential State aid of $35,000 for preventive services may be provided, but hinges on maintenance of effort levels and State funding shifts, and is not noted here as received or accrued.

In other reports, information has been provided related to our efforts to reduce or eliminate reimbursement loses by shifting duties to Resources (Title IV-A open ended 75% funding).

BUDGET FOR PURCHASE OF SERVICES

EXPENDITURES	1986	1985	% CHANGE
Purchase of Services	$ 117,867.	$ 81,509.	44.61
REIMBURSEMENT	**1986**	**1985**	**% CHANGE**
Federal Aid	$ 19,218.	$ 23,306.	(17.54)
State Aid	60,028.	52,338.	14.69
TOTAL Purchase of Services Reimbursement	$ 79,246.	$ 75,644.	4.76
NET COUNTY COST	$ 38,621	$ 5,865	558.50

MEDICAL ASSISTANCE

TOTAL COST: 50.8% of Gross Expenditures
40.12% of County Expenditures

In 1986 we ranked 19th in the state (of 58 districts) in level of Third Party Resource offsets, amounting to a cost avoidance of $2,169,940 (20.28% gross offset), which approximates 1985 figures.

1986 GOAL ACHIEVEMENT

- We anticipated HMO contracting in 1986 which has shown, for the enrolled population, to result in 5% - 7% decreases in cost per case. This goal was not achieved in that the State Department of Health has not certified any HMOs or other prepaid health insurance programs as yet for Allegany County.

- We have been an integral part of efforts via the New York Public Welfare Association to insure controls on private duty nursing. A NYPWA subcommittee was formed and issues addressed with the New York State Department of Social Services. Local Department of Social Services liaisons were established statewide with Regional Offices of the Department of Health to insure our input on approvals. Mechanisms to computer-control authorizations are being evaluated at this time. It is gratifying to see some results for our efforts.

1987 GOALS

- We will continue to look to the opportunity for HMO contracting in 1987.

- The primary issues foreseen in 1987 are Statewide and/or national and relate to fragmentation of the health care financing system, implemenation of DRGs for New York State Medicaid, and specialized financing and services for the elderly. As a member of the NYPWA Medicaid Committee and subcommittees on home care and integration of adult services, I will be very much involved in the representation of local interest in these issues.

BUDGET FOR MEDICAL ASSISTANCE

EXPENDITURES	1986	1985	% CHANGE
MMIS	$2,136,743.	$2,329,980	(8.29)
Medical Transportation and Insurance Paid Locally	132,510.	109,194.	21.35
TOTAL MEDICAID EXPENSE	$2,269,253.	$2,439,174.	(6.97)

REIMBURSEMENT	1986	1985	% CHANGE
Federal Aid	$ (4,507.)	$ (4,195.)	(7.44)
State Aid	7,830.	(11,435.)	246.08
Repayments	58,350.	48,054.	21.43
Refund of Prior Year's Expense	65,420.	60,170.	8.73
TOTAL MEDICAID REIMBURSEMENT	$ 127,093.	$ 92,594.	37.26
NET COUNTY COST	$2,142,160.	$2,346,580.	(8.71)

1. Gross MMIS Expense paid January 1 - December 31, 1986 was $10,965,159. compared to $10,244,400. paid in 1985.

2. Lombardi Aid received in 1986 - $753,618; $696,982. received in 1985.

PUBLIC ASSISTANCE PROGRAMS

TOTAL COST: ADC: 24.44% Gross Expenditures
19.82% Net Expenditures

HR: 11.54% Gross Expenditures
20.94% Net Expenditures

ACHIEVEMENT OF 1986 GOALS

- We did accomplish our goal of initiating a Bond and Mortgage procedure, but not until the fourth quarter of 1986. In the first three months after initiation, eight Public Assistance cases were closed for refusal to execute the Bond and Mortgage, one application was withdrawn, and two parents were removed from budgets. Monthly savings from these instances amounted to nearly $2,000.

- Although we intended to "wean" landlords from security deposit demands this did not occur, due to bottom line regulatory restrictions. (A report presented to the Social Services Committee regarding these issues is available.) We are planning, however, to combine all responsibilities related to housing, and are dealing with means of recovery from clients, as well as landlords.

- We have provided input on legislative changes, through NYPWA and public hearings, regarding Home Relief and ADC open ended benefits. We will be following two middle-of-the-road proposals with interest. These proposals are:

  - A two year limit on Home Relief during which there is an employment and training emphasis, with guaranteed part-time jobs to follow.

  - A guaranteed minimum child support payment as a alternative to AFDC, to be provided to supplement part-time or low paying full-time jobs.

- In employment programs we reached a 243 placement rate (placements directly attributable to Social Service funded programs). This was a 22.1% increase from 1985 and 40% above 1984. In addition, sanctions for noncompliance with work rules doubled, to slightly over 120 in 1986, a reflection of making more demands on the employable population to work on self-support plans. TEAP contracts were initiated in 1986 to provide on-the-job training subsidies on an individual basis and also as part of Allegany County Training Consortium packaging of services to expanding businesses.

- Categorical determination quality control efforts will bring us of $100,000 refund of prior year's expense in 1987.

GOALS FOR 1987

- We will continue our concentration of effort in resource detection and recovery. As part of a pilot project using IRS 1099 information from computer matches, we are assisting in shaping this program for use Statewide. In addition, our initiation of Bond and Mortgage procedures in 1986, we will be increasing our

capability to pursue security deposit recoveries from clients in 1987.

- Our Employment programs will be developed in conjunction with others in the Allegany County Training Consortium and will be presented separately to the Board in May, 1987.

- We will be computerizing notices, tracking and internal controls, and will be investigating use of microfiche and an alternate case record format.

BUDGET FOR PUBLIC ASSISTANCE PROGRAMS

AID TO DEPENDENT CHILDREN

ADC EXPENDITURES	1986	1985	% CHANGE
ADC and ADC-U	$4,655,279.	$4,421,097.	5.30
Vendor Fuel	618,496.	647,551.	(4.49)
TOTAL ADC EXPENDITURES	$5,273,775.	$5,068,648.	4.05
ADC REIMBURSEMENTS	1986	1985	% CHANGE
Federal Aid	$2,489,617.	$2,502,195.	(.50)
State Aid	1,386,267.	1,371,948.	1.04
Repayments	303,321.	189,327.	60.21
Incentive	32,698.	29,745.	9.93
Refund Previous Year's Expense	3,649.	310.	
TOTAL ADC REVENUES	$4,215,552.	$4,093,525.	2.98
NET COUNTY COST	$1,058,223.	$ 975,123.	8.52

HOME RELIEF

HR EXPENDITURES	1986	1985	% CHANGE
HR Expenditures	$2,256,571.	$2,239,128.	.78
HR Fuel	234,360.	265,986.	(11.89)
TOTAL HOME RELIEF EXPENDITURES	$2,490,931.	$2,505,114.	(.57)

HR REVENUES	1986	1985	% CHANGE
State Aid	$1,286,323.	$1,270,056.	1.28
Local Repayment	85,001.	52,991.	60.41
Refund Prior Year's Expense	1,329.	395.	236.46
TOTAL HOME RELIEF REVENUE	$1,372,653.	$1,323,442.	3.72
NET COUNTY COST	$1,118,278.	$1,181,672	(5.36)

CHILD WELFARE

TOTAL COSTS - Child Welfare - 3.75% of Gross Expenditures
3.56% of County Share

State Training School - .72% of Gross Expenditures
1.84% of County Share

ACHIEVEMENT OF 1986 GOALS

In addition to the continued reduction of institutional placements, concentration on preventive services, and maintenance of children in community based setting (goals set in 1984 and 1985) which continue to be pursued, as evidenced in the Budget):

- Our primary goal of realistic issue-oriented community service planning has seen considerable movement. I have made presentations at Statewide meetings, and was asked to participate on a subcommittee of NYPWA which is developing the county recommendations and requirements. NYPWA support of legislation to extend the State planning process hinges on these recommendations.

There are critical concerns being addressed including County vs. State set priorities, funding level biases by the State, fragmentation of services, grants access, etc. which could have major impact on the service delivery system, particularly in view of massive Federal funding cuts.

GOALS FOR 1987

- I will personally be putting a great deal of effort again on planning issues and service fragmentation.

- We will be working with the Probation Department, Courts and others to establish a PINS diversion process in the County.

- We will continue our concentration on preventive services.

BUDGET FOR CHILD WELFARE

CHILD WELFARE EXPENDITURES	1986	1985	% CHANGE
Foster Care and Adoption Subsidy	$ 51,761.	$ 46,385.	11.59
PINS/JD	184,515.	203,373.	(9.27)
Institution	125,081.	206,639.	(39.47)
Ed. Handicapped	153,377.	93,085	64.77
RFT Tuition	60.	16, 61	(99.65)
TOTAL	$ 514,794.	$ 566,443.	(8.35)

CHILD WELFARE REIMBURSEMENT	1986	1985	% CHANGE
Federal Aid	$ 103,174.	$ 141,392.	(27.03)
State Aid	192,567.	192,410.	.08
Local Repayment	29,001.	35,731.	(18.84)
TOTAL CHILD WELFARE REIMBURSEMENT	$ 324,742.	$ 369,533.	(12.12)
NET COUNTY SHARE	$ 190,052.	$ 196,910.	(3.48)

Federal Aid decreased because larger portion of expenditures were for Educationally Handicapped Children which receive no Federal reimbursement.

STATE TRAINING SCHOOL

	1986	1985	% CHANGE
STATE TRAINING SCHOOL EXPENDITURE	$ 98,128.	$ 95,491.	2.76

EMERGENCY ASSISTANCE TO FAMILIES

TOTAL COSTS: .06% of total Gross Expenditures
.04% of County Share

EMERGENCY ASSISTANCE TO FAMILIES EXPENDITURES		1986		1985	% CHANGE
	$	98,128.	$	95,491.	2.76
EMERGENCY ASSISTANCE TO FAMILIES REIMBURSEMENT					
Federal Aid	$	4,410.	$	7,534.	(41.47)
State Aid		2,205.		3,767.	(41.47)
TOTAL EAF REIMBURSEMENT	$	6,615.	$	11,301.	(41.47)
NET COUNTY SHARE	$	2,205.	$	3,766.	(41.45)

EMERGENCY ASSISTANCE TO ADULTS

TOTAL COSTS: .07% of Gross Expenditures
.09% of County Share

EMERGENCY ASSISTANCE TO ADULTS EXPENDITURES		1986		1985	% CHANGE
	$	9,440.	$	5,770.	63.60
REIMBURSEMENT					
State Aid	$	4,822.	$	3,004.	60.52
Refund Prior Year's Expense				40.	
TOTAL EAA REIMBURSEMENT	$	4,822.	$	3,004.	58.41
NET COUNTY COST	$	4,618.	$	2,726.	69.41

BURIALS

TOTAL COSTS: .31% of Gross Expenditures
.67% of County Share

BURIALS EXPENDITURES		1986		1985	% CHANGE
	$	41,888.	$	44,482.	(5.83)
BURIALS REIMBURSEMENT					
State Aid	$	5,607.	$	4,795.	(3.92)
Local Repayment	$	1,583.		376.	34.01
TOTAL BURIAL REIMBURSEMENT	$	6,190.	$	5,171.	19.41
NET COUNTY SHARE	$	35,698.	$	39,311.	(9.19)

HEAP

TOTAL COST: 7.04% of Gross Expenditures
0% of County Share

HEAP EXPENDITURES	1986	1985	% CHANGE
HEAP	$ 965,616.	$ 850,658.	13.51
HEAP REIMBURSEMENT			
Federal Aid	$ 965,616.	$ 850,658.	13.51

TOTAL DIRECT EXPENSE EXCLUDING HEAP	1986	1985	% CHANGE
Excluding HEAP	$12,751,198.	$12,559,827.	1.51
HEAP	965,616.	850,658.	--
TOTAL DIRECT EXPENSE INCLUDING HEAP	$13,716,814.	$13,410,485.	2.21
TOTAL NON-DIRECT ADMINISTRATIVE EXPENSE	774,213.	898,332.	--
TOTAL DIRECT/INDIRECT EXPENDITURE	$14,461,027.	$14,308,817.	1.06
TOTAL REVENUES			
Excluding Heap	$ 8,156,240.	$ 7,950,461.	2.59
HEAP Revenues	965,616.	850,657.	
TOTAL REVENUES	$ 9,121,856.	$ 8,801,118.	3.64
COUNTY SHARE OF DIRECT COSTS	$ 4,594,958.	$ 4,609,367.	(.96)
COUNTY SHARE OF DIRECT AND NON-DIRECT COSTS	$ 5,339,171.	$ 5,507,699.	(3.06)

1986 DIRECT EXPENDITURES EXCLUDING HEAP

GROSS EXPENDITURES	
BUDGET	$14,275,795.
89.32% Expended	$12,751,198.
LOCAL SHARE	
BUDGET	$ 5,463,277.
ACTUAL	$ 4,594,958.
SURPLUS - Direct Expenditures	$ 868,319.

AVERAGE MONTHLY CASE LOAD

PUBLIC ASSISTANCE

CASES:	ADC	ADCU	HR	TOTAL PA
YEAR				
1985	732	267	767	1766
1986	760	239	719	1718
INC/DEC	+28	(28)	(48)	(48)
% CHANGE	3.43%	(10.45%)	(6.26%)	(2.72%)
INDIVIDUALS:				
1985	2066	1193	1141	4400
1986	2205	1096	1092	4393
INC/DEC	+139	(97)	(49)	(7)
% CHANGE	6.73%	(8.13%)	(4.29%)	(1.6%)

MEDICAID

CASES:	MA-ONLY	MA-SSI
YEAR		
1985	948	652
1986	995	671
INC/DEC	47	19
% CHANGE	4.96%	2.91%
INDIVIDUALS:		
1985	1685	682
1986	1805	702
INC/DEC	120	20
% CHANGE	7.12%	2.93%

FOOD STAMPS

CASES:	FS-MIX	PA-FS	NPA-FS
YEAR			
1985	228	1229	1004
1986	209	1242	979
INC/DEC	(19)	13	25
% CHANGE	(8.33%)	1.06%	2.49%
INDIVIDUALS:			
1985	889	3545	2293
1986	777	3639	2351
INC/DEC	(112)	94	58
% CHANGE	(12.60%)	2.65%	2.53%

FOOD STAMPS	1986	1985
Total Value of Redeemed ATP's	$3,774,469.	$3,772,960.

TRUST FUNDS:

T - 51 - HR-SSS TRUST FUND

Balance - January 1, 1986	$ 0.00
Receipts	82,386.82
Disbursements	82,386.82
Balance - December 31, 1986	$ 0.00

T - 53 - RESOURCE TRUST FUND

Balance - January 1, 1986	$20,014.01
Receipts	60,813.63
Disbursements	61,654.81
Balance - December 31, 1986	$19,172.83

T - 53.2 - BURIAL TRUST FUND

Balance January 1, 1986	$ 2,500.00
Receipts	165.72
Disbursements	132.40
Balance - December 31, 1986	$ 2,533.32

T - 53.3 - FINANCIAL MANAGEMENT

Balance - January 1, 1986	$ 0.00
Receipts	19,839.29
Disbursements	13,498.92
Balance - December 31, 1986	$ 6,340.37

ALLEGANY COUNTY SOIL & WATER CONSERVATION DISTRICT
1986 ANNUAL REPORT

The Soil and Water Conservation District efficiently utilized available resources and staff for the protection and development of soil and water resources in Allegany County and assisted associated agencies and organizations within the Conservation movement.

The District Plan of Operations established seven (7) objectives for 1986. They are listed below including highlights of the years accomplishments within each objective area.

Objective 1 To stabilize the financial stance of the District and provide for continuing service to resource users in the areas of technical advise and administration.

A) A synopsis of District programs, accomplishments from 1980 thru 1985 and program dollar benefits to the local economy was presented to the public, legislators, and townships.

B) Overwhelming support of District programs, by the public and Legislative representatives, resulted in approval of the 1987 County Appropriation for Soil and Water Conservation.

Objective 2 To effect a smooth transition within District operations from construction with District earthmoving equipment to construction of conservation measures with independent contractors.

A) Three new private contractors were given special attention and training in standards and specifications associated with the establishment of conservation measures.

B) An attempt to revise the list from which the District may recommend contractors fell short of expectations due to contractors not submitting the required proof of insurances, listing of available equipment and rates.

C) The District serviced 210 requests for technical assistance from landowners, which resulted in 129 completed conservation measures.

D) A partial listing of the Field Accomplishments

Conservation Plans Prepared - 64 covering	10,554 acres
Contour Farming	27 acres
Conservation Tillage	530 acres
Stripcropping	140 acres
Waterways	2,500 feet
Diversions	7,580 feet
Subsurface Drainage	13,251 feet
Tree Planting	15 acres
Streambank Stabilization	4,300 feet
Woodland Management	41 acres
Ag Waste Management Systems	7 units

Objective 3 To increase the Districts ability to accomplish technical and administrative functions.

A) The Secretary of the District received training and assisted with resource map development.

B) 86 Soil Group Worksheets were provided landowners seeking Agricultural Exemption.

C) A Canon VP2000 Word Processor was purchased and has increased District efficiency in information storage, editing of reports and responding to communications.

D) District personnel were better able to concentrate on providing technical information, project inspection, and program administration due to the phase-out of construction contracting as a District program.

William Mehlenbacher retired from the position of Heavy Equipment Operator after 34 years of service with the Soil and Water Conservation District. The position of Heavy Equipemnt Operator was not refilled and all District construction equipment was sold.

Objective 4 To implement revenue programs for the support of District programs and staff.

A) The District sold conservation supplies such as special seeding mixtures, drainage system materials, and ground stabilization fabric. A contract was made between the District and Soil Conservation Service whereby the District provided the materials for Critical Area Seedings on '403' emergency repair sites.

B) The District made equipment available for rental by landowners in the establishment of permanent cover and related conservation measures. The equipment included a White 5100 No-till Corn Planter, Moore Uni-Drill and a tree planter.

C) The Tree Seedling Program resulted in 25,000 tree seedlings being sold to landowners establishing windbreaks, plantations, and wildlife habitats. 10,000 Purple Osier Willow Plugs were prepared by the County Forester and distributed free to landowners, Rod & Gun Clubs and townships performing streambank stablization measures.

Objective 5 To provide assistance to units of government and landowners in seeking solutions to public or private soil and water related resource problems.

A) Ten units of government were assisted with flood repairs, culvert placement, stream channel maintenance, landuse information and watershed treatment.

B) Soil Conservation Service '403' Emergency funding resulted in $300,000 of federal assistance with the repair of 14 sites in the towns of Hume and Centerville.

Objective 6 To assist with RC&D and Watershed measures which are under way or in planning stages.

A) The District entered into an agreement with the Seneca Trail RC&D Council to house the livestock industry development equipment and provide a motor equipment operator and administrative services to assist with the initiation of this program.

B) Efforts continued on development of the PL 566 Dyke Creek Project and District Conservationist, Robert Pederson, successfully coordinated the efforts of the Soil Conservation Service, Allegany County officials and the Township of Wellsville. As a result the project is moving into the final stages of planning.

C) Three Resource Conservation and Development demonstration projects were initiated demonstrating the usage of proper drainage techniques and new seed mixtures to stabilize logging roads.

Objective 7 To continue participation in conservation education and related experimentation for the purposes of public education and program diversity.

A) The District, working thru White Farm Equipment, made a no-till corn planter available to farmers interested in testing the viability of this technique on their farms. 352 acres of no till corn were planted involving 15 farmers. The District owned Moore Uni-Drill was utilized by 7 landowners covering 178 acres for no-till pasture or hayland renovation, planting of small grains and establishment of permanent cover.

B) District staff provided an educational program for sixth graders at Conservation Field Days, as well as sponsoring an informational meeting for those interested in conservation tillage techniques.

C) The District recognized James Barber, of Rushford, for his conservation efforts. He was named the 1985 Farmer of the Year and was honored at the District Annual Dinner.

The Soil and Water Conservation District recognizes the exemplary efforts of the public, legislative representatives, and associated agencies in the implementation of a well rounded soil and water conservation program for Allegany County.

SPECIAL EDUCATION PROGRAM

ANNUAL REPORT - 1986

The State Mandated Special Education Program for handicapped children requires Counties to pick up half the cost of Family Court ordered tuition, maintenance and transportation for preschool children year round and school aged children during the summer months. Essentially, the law provides that Counties shall pay in the first instance all claims for services rendered. It also provides for reimbursement to the Counties for 50% of the payments made. Currently, if a parent wishes to have a child placed in a special program, they must file a petition with Family Court. The Court must then determine that the child is handicapped and issue an order for placement in a special school and pay a specified rate. In making the determination, the Court must rely on the County staff for guidance.

The cost of the program has grown at a phenomenal rate and is literally out of control. During the past ten years we have seen the numbers of enrolled students increase almost five fold and the average cost per student is three to four times greater.

The program has been and will continue to be very controversial. There are many issues to be addressed to provide needed reforms in proposing Legislation to reduce the cost burden to the Counties and to the property-owning taxpayer and to correct the confusion relating to the authority and responsibility of the Court as well as to require the State to bear the burden of administrative costs, if not in whole, at least in part.

To the best interest of the handicapped child, the program can be beneficial and should be continued but the primary question is the manner in which it is administered and how it is funded. We also question whether the program should be open to everyone without cost regardless of income levels.

Inasmuch as there are no limits on numbers served and no controls over costs, serious difficulties result in establishing adequate budgets. Each year for the past several years it has been necessary to request additional funding to meet the annual program need because the projected budget appropriation was cut-back. The budget request for 1986 of $475,000 was approved as submitted and for the first time in several years additional funding was not required.

We believe our efforts have been successful in efficiently administering this program in Allegany County by better organizing the petition process and other State required inter-office procedures and by containing the cost when and wherever possible. Unlike many other Counties, one such cost saving measure we adopted several years ago is the policy of paying tuition based on the child's actual attendance in the program rather than a lump sum paid for the entire year.

On the positive side, it is to be noted from the appropriation of $475,000 we had an unused balance of $22,468.58; and from payment on the basis of attendance we released to the general fund the unused portions of the Court Orders of 1985 and thus far in 1986 the sum of $121,922.26. It is also to be noted that we received a refund from BOCES PreSchool program for the 1984/85 fiscal year of $17,290.64 because their income exceeded their expenditures. In addition, County Treasurer received a windfall of $15,623.57 a special one-time payment in accordance with the amendments to the Education Law Section 8, Chapter 683 for July and August of 1986 and State Aid receipts for 1986 in the sum of

$185,395.24. This certainly reflects that we have administered the program well and saved a substantial sum!

S U M M A R Y

Total 1986 Petitions and Amendments--	139
PreSchool	76
Summer School	40
Petitions processed and denied	10
Petitions Withdrawn	3

Petitions Approved and Committed by Court Order:

Tuition	$345,399.35
Maintenance	49,169.00
Transportation	57,963.07
Total	$452,531.42

** The total of the approved orders is based on actual costs should the child attend school regularly. However, claims are paid only on the basis of attendance rather than enrollment. After all claims for services as listed above are paid, the actual cost will be considerably lower.

Respectfully submitted,

Jenevieve Creighton, Coordinator

1986 ANNUAL REPORT
ALLEGANY COUNTY TRAFFIC SAFETY BOARD

In last year's report, I reported that 1985 was a very good year for the Traffic Safety Board and for Allegany County. It was by far the Board's most active year; and most importantly, 1985 saw a low of 8 traffic fatalities in the County, as compared to a past average of 12.

Unfortunately, 1986 was a year we might wish to forget in terms of traffic safety. Allegany County experienced a horrible total of 21 traffic deaths on our roads and streets. At the same time, 1986 was not as active a year of the Traffic Safety Board.

Is there a correlation? Last year I expressed the hope that 1985's increased Board activity had some influence on the 1985 decline in fatalities. Must we now consider that 1986's decreased Board activity was in some way connected to a terrible increase in fatalities? This is one of those fields where it's difficult to measure cause and effect. There are so many factors involved in motor vehicle mishaps, and it's frustrating to sit back after a serious or fatal accident and ponder whether increased efforts in engineering, education or enforcement might have prevented that particular accident.

All we can do is resolve to try harder, to work toward getting the "traffic safety message" to more people, and to continue to encourage roadway improvements.

The Traffic Safety Board's major effort in 1986 was its booth at the County Fair. More attractive and eye-catching than ever, I have to believe it was a very successful year for us at the Fair. The booth included continuous traffic safety videos (much thanks to BOCES), and a large variety of handouts. The top drawing card again was the N.Y.S. Dept. of Transportation's "Seat Belt Convincer". In 1985 we were happy to entice over 100 people to take a ride.....but 1986 saw over 365 persons ride the "Convincer"! With an average of 20 people watching each rider, exposure to the machine was trmendous. Hopefully we were successful in convincing many to "buckle up". As in the past, K-Mart of Wellsville again helped out with prizes, for which we are most appreciative.

To top off the effort put into the 1986 Traffic Safety Board exhibit, we were very pleased to be honored with two crowning awards. First, the County Fair judges selected our booth for the "Best of Show, Non-commercial Exhibit" award. Later in the week, I was surprised and delighted when John Cronk presented his very special "President's Award" to us. Both awards were very much appreciated. They provided that measure of gratification which makes all the hard work and long hours worthwhile.

In addition to education at the County Fair, the Board continued its efforts in the areas of engineering and enforcement. And the Chairman attended the 3-day annual conference of the N.Y.S. Association of Traffic Safety Boards. Of the $1925 budget appropriation for 1986, $470.24 was unused and returned to the County Treasure.

This 1986 Annual Report is being written on April 12, 1987 (late as usual!), and marks my final official action as Chairman. It is with deep regret that on this same date I must also submit my resignation from the Traffic Safety Board, due to an employment opportunity in another county.

The past five years have seen a steady growth in activities and functions of the Board, and hopefully there has been a positive effect upon traffic safety in the County. Mr. Steve Margeson, Chief of Police in the Village of Wellsville, will assume the duties of Chairman, and I expect he will lead the Traffic Safety Board to even bigger and better things.

I wish to express my sincere thanks to each member of the Traffic Safety Board who has contributed time and expertise to the cause. In addition, my gratitude goes to the Public Safety Committee and the Board of Legislators for your continued support of this volunteer organization. Please carry on with that support, so that Chairman Margeson and the Board may work toward improving the quality of life in Allegany County.

Respectfully submitted, with
best wishes for the future,

Don Higgins

ANNUAL REPORT OF THE VETERANS' SERVICE AGENCY

JANUARY 1, 1986 - DECEMBER 31, 1986

The 1986 Annual Report reveals the following:

Total Contacts: 2,882
Total Services: 2,451

The Allegany County Veterans Necrology Report for 1986 is as follows:

WW I = 5 WW II = 63 Korean Conflict = 11 Vietnam = 9 Peacetime = 4

Total Veteran Deaths during 1986: 92

During 1986, the County Veterans' Service Agency ordered 10 granite grave stones and 47 bronze plaques for Veterans' Graves.

As in almost all cases these government provided grave markers are delivered to our Office. They are then checked for accuracy of inscription, then delivered to the designated Cemeteries.

Exceptions to providing delivery of markers occurs when a Veteran's interment is out of County limits. When this occurs, the individual who signs the application for the marker must assume delivery responsibility.

For those family members of a deceased Veteran, who do not want a Veterans' Administration provided grave marker, a sum of $72.00 can be paid by the Veterans' Administration.

During 1986, there was a total of 90 admittances to V.A. Hospitals. The Buffalo V.A. Hospital admitted 61, Batavia V.A. Hospital admitted 29.

In previous years these figures would have been reversed with Batavia showing the most admittances, but as was mentioned in the 1985 Report, the loss of all surgical services at Batavia has created a marked decline in the number of Allegany County Veterans going to that Hospital.

The services provided to the Veterans and their families include the following: V.A. Home Loan information, Compensation Claims for service connected injuries, or illness of a permanent nature, Educational Benefits, On-The-Job Training, N.Y.S. Tax Exemptions and Pension Benefits. Eligibility for these benefits is based on the information that is submitted to the Buffalo Regional Office from the Allegany County Service Agency.

All questions or problems of an insurance nature are directed to the Insurance Activities Office in Philadelphia.

Monthly contact and service reports have to be completed and sent to the N.Y. S. Department of Veterans Affairs at Albany.

The estimated Veteran Population of Allegany County is as follows:

WW I = 27 WW II = 1663 Korean = 808 Between Korean and Vietnam = 684 Vietnam = 1521 Post Vietnam = 660 Other Peacetime = 71
Total = 5,434

These figures were compiled as of September, 1986.

The Veterans' Administration is still using the new standard size form, 8½ x 11 inches for recipients of all monetary benefits.

We are starting our second year with these forms and they have proved far more satisfactory than the computer type card that was used in the past.

Vietnam Tax Exemption work has not slacked off to any great degree. Our Office is averaging close to two (2) inquiries per day regarding eligibility for a Veteran's or Veteran's Widow Tax Exemption.

On behalf of the Veteran Population and their families, I wish to commend the Allegany County Board of Legislators for the action they took to preserve the Allegany County Veterans' Service Agency in its present status. This action on your part, that was taken in the Fall of 1986, proves beyond a doubt that Allegany County Governemnt is concerned about the welfare of its Veterans and their families and that the Veteran segment of our County will not be forgotten.

Monetary benefits that were paid during 1986 to Allegany County Veterans are as listed below:

Compenstion	$2,146,685.00
Pension	758,515.00
Education	354,435.00
TOTAL BENEFITS PAID	$3,259,635.00

Comparison of Total Benefits Paid between 1985 and year 1986 reveals an increase of $45,145.00 of Total Benefits Paid during 1986.

The information recorded above, completes and concludes the Annual Report for the year 1986.

Respectfully submitted,

Thomas J. McLaughlin

Thomas J. McLaughlin
Director

DEPARTMENT OF WEIGHTS AND MEASURES

ANNUAL REPORT - 1986

After being appointed to the position of Director, I received about five weeks training from former Director, George Derx and New York State personnel. With this I went about performing the duties of the department. The following is a brief summary of all tests made during the year as required under Article 16 of the New York State Agriculture and Markets law.

SUMMARY OF TESTS MADE

SCALES	Correct	Incorrect	Total
Computing	220		220
Prepackaging	87		87
Vehicle	17	1	18
Track	2		2
Prescription	11		11
Hopper, batch, tank	10	1	11
Platform	113	9	122
Livestock	2		2
Miscellaneous	47	1	48
Total Tests	509	12	521
Petroleum Pumps	501	46	547
Weights	494	2	496

COMMODITIES	Correct	Incorrect	Total
Random Packaged Meat	1803	270	2073
Random Packaged Produce	1168	277	1445
Randon Packaged Dairy	734	46	780
Randon Packaged Deli	249	6	255
Standard Packaged Meat	1782	274	2056
Standard Packaged Produce	933	232	1165
Standard Packaged Dairy	1195	81	1276
Standard Packaged Groceries	1484	36	1520
Standard Packaged Baked Goods	845	240	1085
Standard Packaged Non-Food	345	40	385
Total Tested	10538	1502	12040

Attendance at the New York State sponsored school at Morrisville in August was very informative, as well as the meeting attended at the New York State Weights and Measures Association in June.

All violations were taken off sale or corrected at the time of the inspection. There were no formal complaints made during the year.

Purchased a new commodities scale which makes it much easier to weigh commodities and allows the covering of larger numbers of areas and samples.

All the help and support during the past year is greatly appreciated, along with the opportunity to hold this position.

Respectfully submitted,

Alan D. Chamberlain, Director

ANNUAL REPORT OF THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and Water Conservation District employees of Allegany County. Allegany County Volunteer Firefighters, affiliated ambulance corps and rescue squads are also covered. Approximately 4,100 employees are covered by the County's plan of self-insurance.

242 new compensation claims were reported in 1986 as compared to 286 new claims in 1985. 141 injuries involved Village employees, 40 injuries involved Town employees and 61 injuries involved County employees. Of the Village and Town combined figure of 181 claims, 26 were for Volunteer Firefighters.

Jones Memorial Hospital reported 89 new claims compared to 125 in 1985. This represents 37% of the Plan's total new compensation claims. Claim payments for the hospital were $57,084.24; $14,876.25 for medical benefits and $26,207.99 for compensation benefits, which was approximately 20% of the Plan's total benefits and awards costs. This was a reduction of $38,213.64 from 1985. 20 pre-employment physicals were requested at an expense to the Plan of $396.87.

PIC (Private Industry Council) costs in 1986 were $4,998.76; $2,791.18 for compensation benefits, $899.55 for medical expenses, and $1,308.03 for pre-employment physical examinations. A total of $6,364.42 was received from PIC as revenue to the Plan.

595 prospective employees received a pre-employment physical examination at a cost to the Plan of $4,813.91. All employees, including part-time, temporary, seasonal, summer help, etc., must have a pre-employment physical. The physicians's fee for the exam corresponds to the rate of the first visist for General Practice as set by the Workers' Compensation Medical Fee Schedule effective July, 1985.

110 Workers' Compensation hearings were held in 1986, the same number of hearings held in 1985. 70 cases were continued or adjourned and 40 cases were closed.

A revised Fee Schedule was implemented September 1, 1986. The schedule was extensively expanded to encompass new medical procedures. Medical sections, definitions, specialty classifications, and conversion factors were revised and/or added.

The Plan received a new Burroughs computer, abolished a part-time postion and established a full-time account/clerk/typist position.

Local Law I of 1956, as amended was amended to increase the Contributed Reserve Fund to $500,000.00, and to require that Volunteer Firefighters have a physical examination.

On January 1 and 2, 1986 Mr. Haynes and Mr. Hand attended the Town Highway Superintendents' meeting to explain the Plan's 90/10 Experience Rating Plan. On January 24, 1986 Mr. Haynes and Mr. Allen attended the Supervisors and Mayors Association meeting in the Legislative Chambers of the County Office Building to explain the Plan's 90/10 Experience Rating Plan.

On February 27, 1986 Mr. Haynes, Mr. Allen, and Mr. Snider attended the Volunteer Firefighters' Task Force meeting at the Belmont in Belmont. Topic of discussion was the physical for Volunteer Firefighters.

On February 25, 1986 Mr. Haynes and Mr. Allen attended a Workers' Compensation Seminar in Buffalo sponsored by Phillips, Lytle, Hitchcock, Blaine and Huber, Attorneys at Law. This was a day-long seminar encompassing new compensation laws, the employee-employer relationship, recodification of Workers' Compensation Laws, alcoholism

and suicides on the job, orthopedic examinations, new hospital rates, DRGs and creeping DRGs.

On April 10 and 11, 1986 Mr. Hand attended a NYSACIC (New York State Association of Self-Insured Councies) meeting in Binghamton. On October 2 and 3, 1986 Mr. Haynes and Mr. Hand attended a NYSACIC meeting at Lake George.

The 11th Annual Village Safety Program was held at The Belmont in Belmont on March 25, 1986 with 70 persons in attendance. 65 eligible employees of all Village Street, Public Works, Water, Sewer and Light Departments as well as Mayors or each Village, received safety awards for this program.

The 23rd Annual Town Highway Program was held at Jolly Dees in Wellsville on March 26, 1986 for Districts III, IV and V and March 27, 1986 at The American Hotel in Angelica for Districts I and II. 145 awards were presented to employees of Towns not involved with a compensable lost-time accident during the safety program period.

The Annual County Public Works Department Safety Program was postponed until January of 1987 because of a job-related accident resulting in the death of a County Public Works employee.

	Allegany County	Towns & Villages	Volunteer Firefighters	Total
COMPENSATION:				
Lost Time	$25,193.57	$ 50,132.88	$ 5,344.00	$ 80,670.45
Awards	11,424.38	34,868.30	45,507.00	91,799.68
Totals	$36,617.95	$ 85,001.18	$50,851.00	$172,470.13
MEDICAL:	$25,269.56	$ 49,877.87	$ 8,962.60	$ 84,110.03
TOTALS:	$61,887.51	$134,879.05	$59,813.60	$256,580.16

ADMINSITRATION:	
Salaries (Ex.Sec.,Off.Mgr.,A/C/T,Committee).....	$ 35,939.88
Employee Benefits.....	12,771.47
Equipment.....	6,432.21
Safety Programs.....	3,322.06
State Assessments.....	26,117.00
Pre-employment physical exams.....	4,813.91
Insurance.....	28,088.63
Other contractual exp.(Off.Sup., Tele., Xerox, Postage, Med. Eval., Atty. Fee, Outside Ser.).....	15,328.84
Total Administrative	$132,814.00
Actual Cost of Plan - 1986.....	$389,394.16
Adjustments.....	$ 3,298.93
Unexpended Balance.....	$ 39,804.77
Budget - 1986.....	$425,900.00
Investments.....	$340,000.00
Interest Earned - 1986.....	$ 38,826.89

Donald Kramer, Chairman
Max Allen
Lee Frair
Robert Hitchcock
Ceylon Snider
John H. Haynes, Executive Secretary

ANNUAL REPORT OF THE COUNTY TREASURER

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceedings of the Board of Legislators of Allegany County, New York," to wit:

a. Combined Balance Sheet - All Fund Types and Account Groups

b. Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds

c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types

d. Notes to Financial Statements

e. Federal Revenue Sharing - Assets

f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures.

Each annual report of the Allegany County Treasurer in its entirety is on file in the Office of the Clerk of the Board of Legislators.

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF December 31, 86

	GOVERNMENTAL FUND TYPES					
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL ASSESSMENT	
ASSETS						
Cash	$ 1,514,393.66	$ 1,677,338.32	$ 19,594.18	$ 409,603.94	$	1
Investments						2
Taxes Receivable (Net)	3,208,726.53					3
Other Receivables (Net)	593,095.87	132,635.69				4
State and Federal Receivables						5
Due from Other Funds	814,204.31		129,471.22	33,533.72		6
Due from Other Governments	1,276,321.58	57,182.29		552,945.05		7
Inventories		617,941.41				8
Prepaid Expenses						9
Restricted Assets	135,536.48	124,129.77		129,471.24		10
Fixed Assets (Net)						11
Amount Available in Debt Service Fund						12
Amounts to be provided for Long-Term Obligation						13
TOTAL ASSETS	$ 7,542,278.43	$ 2,609,227.48	$ 149,065.40	$ 1,125,553.95	$	14

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF December 31, 86

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	GENERAL ACCOUNT GROUPS		OTHER
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	FIXED ASSETS	LONG-TERM OBLIGATIONS	DISCRETE PRESENTATION
1	$	$	$ 139,648.30			$
2						
3						
4						
5						
6						
7						
8						
9						
10			223,807.04			
11				$ 11,308,393.35		
12					$	
13					3,495,327.62	
14	$	$	$ 363,455.34	$ 11,308,393.35	$ 3,495,327.62	$

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF December 31, 86

	GOVERNMENTAL FUND TYPES					
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL ASSESSMENT	
LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts Payable	$ 877,345.13	$ 328,255.41	$	$ 176,589.90	$	1
Accrued Liabilities	149,420.97	41,223.44				2
Retained Percentages						3
Customer Deposits						4
Notes Payable						5
Other Liabilities	127.46					6
Due to Other Funds	29,313.85	141,301.87		806,593.53		7
Due to Other Governments	1,427,075.47					8
Agency Liabilities						9
Bond and Long-Term Liabilities						10
Deferred Revenues	1,783,390.24			12,140.49		11
Total Liabilities	4,266,673.12	510,780.72		995,323.92		12
Equity						
Contributed Capital						13
Investment in General Fixed Assets						14
Retained Earnings						15
Fund Balances - Reserved						
Encumbrances	215,956.85					16
Inventories		795,671.29				17
Trust						18
Special	218,407.53	490,520.47	149,065.40			19
Total Reserved	434,364.38	1,286,191.76	149,065.40			20
Fund Balances - Unreserved						
Designated for:						
Designated for:						
Appropriated-Ensuing Year's Budget	891,775.00	360,300.00				21
Unappropriated	1,949,465.93	451,955.00		130,230.03		22
Total Unreserved	2,841,240.93	812,255.00		130,230.03		23
Total Equity	3,275,605.31	2,098,446.76	149,065.40	130,230.03		24
TOTAL LIABILITIES AND FUND EQUITY	$ 7,542,278.43	$ 2,609,227.48	$ 149,065.40	$ 1,125,553.95	$	25

The Notes to the Financial Statements are an integral part of this statement.

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF December 31, 86

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	GENERAL ACCOUNT GROUPS		OTHER
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	FIXED ASSETS	LONG-TERM OBLIGATIONS	DISCRETE PRESENTATION
1	$	$	$			$
2						
3						
4						
5					$	
6						
7						
8						
9						
10			139,648.30		3,495,327.62	
11						
12					3,495,327.62	
13						
14				$ 11,308,393.35		
15						
16						
17						
18			223,807.04			
19						
20			223,807.04			
21						
22						
23						
24			223,807.04			
25	$	$	$ 363,455.34	$ 11,308,393.35	$ 3,495,327.62	$

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED December 31, 86

	GOVERNMENTAL FUND TYPES					FIDUCIARY FUND TYPES
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL ASSESSMENT	EXPENDABLE TRUST
REVENUES AND OTHER SOURCES						
Revenues						
Real Property Taxes	$ 6,912,634.53	$	$	$	$	$
Real Property Tax Items	579,631.83					
Non-Property Tax Items	6,292,084.55					
Departmental Income	1,630,319.30			20,845.89		
Intergovernmental Charges	128,429.71	453,002.99				
Use of Money and Property	167,423.27	104,965.55	755.53	60,240.97		13,612.21
Licenses and Permits	3,428.00					
Fines and Forfeitures	58,250.00					
Sale of Property and Compensation for Loss	62,666.09	56,736.38				
Miscellaneous Local Sources	278,277.03	88,235.67	18,838.65			336.00
Interfund Revenues		392,037.51				
State Aid	5,163,797.25	1,083,021.75		779,017.39		
Federal Aid	5,050,978.14	1,202,090.40				
Total Revenues	$26,327,919.70	$3,380,090.25	$ 19,594.18	$ 860,104.25	$	$ 13,948.21
Other Sources						
Operating Transfers	127,555.04	2,552,803.87	129,471.22	308,129.64		
Proceeds of Obligations				2,028,000.00		
TOTAL REVENUES AND OTHER SOURCES	$26,455,474.74	$5,932,894.12	$ 149,065.40	$3,196,233.89	$	$ 13,948.21

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED December 31, 86

	GOVERNMENTAL FUND TYPES					FIDUCIARY FUND TYPES
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL ASSESSMENT	EXPENDABLE TRUST
EXPENDITURES AND OTHER USES						
Expenditures						
General Government Support	$ 2,079,934.79	$ 373,323.76	$	$ 36,247.28	$	$
Education	654,938.28					
Public Safety	1,179,219.50					
Health	1,817,926.47					
Transportation		3,654,606.32		1,073,908.44		
Economic Assistance and Opportunity	14,105,992.83	713,771.18				
Culture and Recreation	45,572.60					
Home and Community Services	1,123,940.25			582,621.44		
Employee Benefits	1,623,409.03	372,697.10				8,233.21
Debt Service (Principal and Interest)	209,284.28					
Total Expenditures	$22,840,218.03	$ 5,114,398.36	$	$ 1,692,777.16	$	$ 8,233.21
Other Uses						
Operating Transfers	1,916,018.42	870,931.00		331,010.35		
TOTAL EXPENDITURES AND OTHER USES	$24,756,236.45	$ 5,985,329.36	$	$ 2,023,787.51	$	$ 8,233.21
Revenues and Other Sources Over (Under) Expenditures and Other Uses	$ 1,699,238.29	$ <52,435.24>	$ 149,065.40	$ 1,172,446.38	$	$ 5,715.00
Fund Equity - Beginning of Year	$ 1,576,367.02	$ 2,150,882.00	$	$ <1,042,216.35>		$ 218,092.04
Prior Period Adjustments (See Note ___)						
Fund Equity (RESTATED) - Begin. of Year	$ 1,576,367.02	$ 2,150,882.00	$	$ <1,042,216.35>		$ 218,092.04
Fund Equity - End of Year	$ 3,275,605.31	$ 2,098,446.76	$ 149,065.40	$ 130,230.03	$	$ 223,807.04

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED December 31, 86

	GENERAL FUND			
	MODIFIED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	
REVENUES AND OTHER SOURCES				
Revenues				
Real Property Taxes	$ 7,214,261.00	$ 6,912,634.53	$<301,626.47>	1
Real Property Tax Items	467,500.00	579,631.83	112,131.83	2
Non-Property Tax Items	5,620,000.00	6,292,084.55	672,084.55	3
Departmental Income	1,466,175.50	1,630,319.30	164,143.80	4
Intergovernmental Charges	98,174.00	128,429.71	30,255.71	5
Use of Money and Property	169,736.00	167,423.27	<2,312.73>	6
Licenses and Permits		3,428.00	3,428.00	7
Fines and Forfeitures	43,028.00	58,250.00	15,222.00	8
Sale of Property and Compensation for Loss	13,000.00	62,666.09	49,666.09	9
Miscellaneous Local Sources	144,901.50	278,277.03	133,375.53	10
Interfund Revenues				11
State Aid	5,685,039.32	5,163,797.25	<521,242.07>	12
Federal Aid	5,674,671.00	5,050,978.14	<623,692.86>	13
Total Revenues	26,596,486.32	26,327,919.70	<268,566.62>	14
Other Sources				
Operating Transfers	58,374.77	127,555.04	69,180.27	15
Proceeds of Obligations				16
TOTAL REVENUES AND OTHER SOURCES	$ 26,654,861.09	$ 26,455,474.74	$<199,386.35>	17

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED December 31, 86

	SPECIAL REVENUE FUND TYPES		
	MODIFIED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
1	$	$	$
2			
3			
4			
5	402,900.00	453,002.99	50,102.99
6	27,500.00	104,965.55	77,465.55
7			
8			
9	52,950.00	56,736.38	3,786.38
10	72,000.00	88,235.67	16,235.67
11	383,758.00	392,037.51	8,279.51
12	1,081,542.00	1,083,021.75	1,479.75
13	1,398,731.00	1,202,090.40	<196,640.60>
14	3,419,381.00	3,380,090.25	<39,290.75>
15	2,478,819.78	2,552,803.87	73,984.09
16			
17	$ 5,898,200.78	$ 5,932,894.12	$ 34,693.34

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED December 31, 86

	GENERAL FUND				
	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES	VARIANCE FAVORABLE (UNFAVORABLE)	
EXPENDITURES, ENCUMBRANCES AND OTHER USES					
Expenditures					
General Government Support	$ 2,204,314.73	$ 2,079,934.79	$ 8,146.68	$ 116,233.26	1
Education	893,741.81	654,938.28	190,739.09	48,064.44	2
Public Safety	1,234,296.54	1,179,219.50	3,114.50	51,962.54	3
Health	2,035,796.46	1,817,926.47	13,956.58	203,913.41	4
Transportation					5
Economic Assistance and Opportunity	15,718,005.61	14,105,992.83		1,612,012.78	6
Culture and Recreation	55,111.87	45,572.60		9,539.27	7
Home and Community Services	1,135,030.93	1,123,940.25		11,090.68	8
Employee Benefits	1,715,100.08	1,623,409.03		91,691.05	9
Debt Service (Principal and Interest)	210,991.92	209,284.28		1,707.64	10
Total Expenditures and Encumbrances	$ 25,202,389.95	$ 22,840,218.03	$ 215,956.85	$ 2,146,215.07	11
Other Uses					
Operating Transfers	1,916,018.42	1,916,018.42			12
TOTAL EXPENDITURES, ENCUMBRANCES AND OTHER USES	$ 27,118,408.37	$ 24,756,236.45	$ 215,956.85	$ 2,146,215.07	13
Revenues and Other Sources Over (Under) Expenditures, Encumbrances and Other Uses	$ <463,547.28>	$ 1,699,238.29	$ <215,956.85>	$ 1,946,828.72	14
Fund Equity - Beginning of Year	$ 1,576,367.02	$ 1,576,367.02	$	$	15
Prior Period Adjustments (See Note ___)					16
Fund Equity (RESTATED) - Beginning of Year	$ 1,576,367.02	$ 1,576,367.02	$	$	17
Fund Equity - End of Year	$ 1,112,819.74	$ 3,275,605.31	$ <215,956.85>	$ 1,946,828.72	18

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED December 31, 86

SPECIAL REVENUE FUND TYPES

	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES	VARIANCE FAVORABLE (UNFAVORABLE)
1	$ 411,615.00	$ 373,323.76	$	$ 38,291.24
2				
3				
4				
5	3,834,846.08	3,654,606.32		180,239.76
6	844,644.70	713,771.18		130,873.52
7				
8				
9	396,164.00	372,697.10		23,466.90
10				
11	$ 5,487,269.78	$ 5,114,398.36	$	$ 372,871.42
12	895,931.00	870,931.00		25,000.00
13	$ 6,383,200.78	$ 5,985,329.36	$	$ 397,871.42
14	$ 485,000.00	$ 52,435.24	$	$ 432,564.76
15	$ 2,150,882.00	$ 2,150,882.00	$	$
16				
17	$ 2,150,882.00	$ 2,150,882.00	$	$
18	$ 1,665,882.00	$ 2,098,446.72	$	$ 432,564.76

NOTES TO FINANCIAL STATEMENTS

December 31, 1986

NOTE I - Summary of Significant Accounting Policies

A. Reporting Entity

The County of Allegany, New York was established in 1806. The county is governed by the county law and other general laws of the State of New York. The governing body consists of 15 legislators. For representation purposes, the county is divided into 5 districts, each of which elects 3 legislators to the board. The Chairman of the Board is the chief executive officer of the county. The County Treasurer, elected for a 4-year term, is the chief fiscal officer of the county.

The county government provides various services to its residents. The principal services furnished through the general fund are those for economic assistance and opportunity, health, public safety and home and community services. Economic assistance programs consumed 62% of the general fund specific programs budget in 1986, health programs about 8%, public safety 5% and home and community service 5%. The other 20% included community college and handicapped education programs.

The economic assistance category - the main programs are those for medicaid, aid to dependent children, home relief, and fuel assistance, and the veterans department. Health services include public health and mental health programs. The public safety category covers expenditures for police protection, probation, operation of the jail facility, fire prevention and civil defense. The home and community services includes the operating cost of the solid waste program in addition to such items as forestry and agriculture and livestock. In addition to these programs, the general fund provides support services including the offices of the treasurer, assessor, clerk, personnel, attorney, district attorney and building maintenance.

General fund expenditures in 1986 were financed from federal aid (19%), state aid (20%), sales taxes (24%), property taxes and penalties (28%) and miscellaneous sources (9%).

In addition to the program and support expenditures noted above, the general fund also made a substantial transfer, amounting to about 6% of general fund revenues, to the county road fund. That amount represented about 43% of the county road fund revenues. The county road fund maintains county roads and bridges and contracts with the towns for snow removal services. This fund also contains a reserve fund for the county's share of the cost of certain federally financed bridge construction. The fund pays significant rental fees each year to the road machinery fund for use of its equipment.

The county road fund payments to the road machinery fund constitute 60% of the income of the road machinery fund. The costs of acquiring and servicing road machinery are accumulated in the road machinery fund and apportioned to the road fund and to those towns and villages which use the road machinery. Equipment rental charges are fixed at rates intended to recover all of the fund's costs.

A capital project fund is maintained. Thirty-four percent of its expenditures in 1986 went for the solid waste program. Another fifty-six percent was expended on highway projects. Sixty-one percent of all the revenue for this fund was provided by the county through the issuance of Serial Bonds in 1986.

The county also received federal revenue sharing money equal to about 2.13% of general fund revenues. All of this money was transferred to the county road fund in 1986.

The county does not include the Allegany County Soil and Water Conservation district or the Industrial Development Corporation in its statements because it does not exercise significant oversight.

B. Basis of Presentation

The accounts of the county are organized on the basis of individual funds and account groups, each of which is considered to be a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the county:

1. Governmental Fund Types

Governmental funds are those through which most governmental functions of the county are financed. The acquisition, use and balances of the county's expendable financial resources and related liabilities are accounted for through governmental funds. The measurement focus of the governmental funds is upon determination of changes in financial position, rather than income determination. The following are the county's governmental fund types:

a. General Fund - The general fund is the principal fund of the county and includes all operations not required to be recorded in other funds.

b. Special Revenue Funds - special revenue funds are used to account for the proceeds of specific revenue sources other than major capital projects that are legally restricted to expenditures for specified purposes. The county has five such funds - the county road fund, the road machinery fund, federal revenue sharing fund, self-insurance fund and the job training fund.

c. Capital Projects Funds - capital project funds are used to account for financial resources to be used in the acquisition or construction of major capital facilities.

d. Debt Service Fund - debt service funds are used to account for current payments of principal and interest on general obligation long-term debt (and for financial resources accumulated in a reserve for payment of future principal and interest on long-term indebtedness).

2. Fiduciary Fund Types

Trust and Agency Funds - trust and agency funds are set up to account for money and property received and held by the county in its capacity as trustee, custodian or agent.

3. Account Groups - account groups are used to establish accounting control and accountability for general fixed assets and general long-term debt. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

a. The General Fixed Assets Account Group - is used to account for land, buildings, improvements other than buildings, and equipment utilized for general government purposes.

b. The General Long-Term Debt Account Group - is used to account for all long-term debt.

C. Basis of Accounting

1. Governmental Funds

The modified accrual basis of accounting is followed by the governmental funds. Under this basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.

Material revenue sources considered susceptible to accrual include real property taxes, sales tax and state and federal aid. For those type of revenue sources, such as grants, where expenditures are the prime factor for determining eligibility, revenues are recognized when the expenditure is made.

Expenditures are recorded when the fund liability is incurred except that:

a. Expenditures for prepaid expenses are not recognized at the time of disbursements.

b. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid. See NOTE II.B.2.

c. Pension costs which are recognized as an expenditure when due. See NOTE II.B.1.

2. Fiduciary Funds

Transactions relating to agency and expendable trust funds are accounted for on the modified accrual basis of accounting. Securities having a face value of $4,540,000 at December 31, 1986 pledged by banking institutions to secure county funds on deposit are not included herein since such securities are held by a trustee bank.

3. Account Groups

General fixed assets are recorded at actual or estimated cost or, in the case of gifts and contributions, at the fair market value at the time received. No provision for depreciation is made. Sources which provided the financing for the acquisition of the assets are shown as contra accounts.

D. Budgetary Data

1. General Budget Policies

The county's procedures for establishing the budgetary data reflected in the financial statements are as follows:

a. No later than November 15, the budget officer submits a tentative budget to the Board of Legislators for the fiscal year commencing the following January 1. The tentative budget includes proposed expenditures and the means of financing them.

b. Public hearings are conducted to obtain taxpayer comments.

c. No later than December 20, the Board of Legislators adopts the county budget.

d. In 1986, the County Treasurer was authorized by resolution to make certain transfers.

2. Encumbrances

Encumbrance accounting is employed in the governmental funds. Under this procedure court orders, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances (approximately $215,957 at December 31, 1986) are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

During the year court orders are issued obligating the county to pay for the education of physically handicapped children. Initially the amounts encumbered represent estimated expenditures for the 1986-1987 school year. On December 31, 1986 the unliquidated portion of such encumbrances, which represents the estimated expenditures for the 1987 portion of the school year, amounted to approximately $190,739 or approximately 88% of general fund encumbrances. Appropriations in the 1986 budget were sufficient to finance the estimated liability for the 1986-1987 school year.

3. Budgets Basis of Accounting

Budgets are adopted annually on a basis consistent with generally accepted accounting principles.

4. Presentation of Budgetary Data

The "modified budget" information appearing in the financial statements includes not only the 1986 budget information but the 1985 budget encumbrances as well. The total appropriations appearing in those statements are $300,150 greater than the total appropriated in the original 1986 budget and subsequent amendments. The appropriated fund balance amount is likewise $300,150 greater than the $750,000 actually appropriated.

E. Changes in Accounting Policies

1. During the year 1986 the Debt Service Fund was established after the issuance of Serial Bonds by the County.

F. Reporting of the Medicaid Program

Medicaid is the most costly program Allegany County provides for its residents. The county reports this program on a net cost basis as required by the State Comptroller. This net cost basis differs from the method which applies to Home Relief and other Social Service programs.

The 1986 general fund statements included Medicaid expenses of approximately $2,269,254 as part of a total of approximately $13,618,687 expended for economic assistance. Nothing was included for federal or state aid to reimburse the county for these Medicaid expenditures. If the Medicaid program had been reported on the gross basis used for other Social Service programs, the amount for other Social Service programs, the amount for economic assistance expense would have been approximately $8,695,846 greater. Total federal and

state aid revenues would also have been approximately $8,695,846 greater. The county's share of total 1986 medical assistance expenditures, at $2,269,254 is approximately 21% of total Medicaid expense of approximately $10,965,100.

NOTE II - Detailed Notes on All Funds and Account Groups

A. Assets

1. Property Taxes

County property taxes are levied annually no later than December and become a lien on January 1. Taxes for county purposes are levied together with taxes for town and special district purposes as a single bill. The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The county assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the county for enforcement. Any such taxes remaining unpaid at year end are relevied as county taxes in the subsequent year.

On December 31, 1986 the total real property tax assets of $3,208,727 are offset by an allowance for uncollectible taxes of $855. Current year returned village and school taxes of $1,426,824 are offset by liabilities to the villages and school districts which will be paid no later than April 15, 1986. The remaining portion of tax assets is partially offset by deferred tax revenue of $1,783,390 which represents an estimate of the tax liens which will not be collected within the first sixty (60) days of the subsequent year.

2. Sales Tax

The county imposes a 3% county-wide sales tax which was increased to 4% starting December 1, 1986. There is no distribution of sales tax revenues to towns, villages or school districts situated in the county. Such revenues may be used for any county purpose.

In August 1986 the governor signed a bill authorizing the county to increase the county-wide sales tax by 1% not earlier than November 1, 1986. This authorization expires December 31, 1989. The county legislature did act to increase the county-wide sales tax to the maximum amount authorized (4%) beginning December 1, 1986 and ending November 30, 1989.

3. Changes in Fixed Assets

A summary of changes in general fixed assets follows:

TYPE	BALANCE JANUARY 1, 1986	NET CHANGE	BALANCE DECEMBER 31,1986
Land	89,683	-0-	89,683
Buildings	4,763,351	150,000	4,913,351
Improvements other Than Buildings	1,346,608	-0-	1,346,608
Machinery and Equipment	4,753,500	183,121	4,936,621
Historical Assets	22,131	-0-	22,131
TOTAL	10,975,273	333,121	11,308,394

4. Investment Policies

The county's investment policies are governed by state statutes. The county has not adopted a written investment policy. County moneys are deposited in FDIC-insured commercial banks located within the county. The county uses demand accounts, certificates of deposit, and time and savings accounts.

Collateral is required for all deposits not covered by the Federal Deposit Insurance Corporation (FDIC). Obligations that are pledged at December 31, 1986 are obligations of the United States and obligations of New York State.

The county has entered into a written contract with the custodial that outlines the basic responsibilities of the bank for securities pledged to secure the county's deposits. Key provisions of the custodial agreements are as follows:

a. The collateral securities are held separate from the assets of the custodial banks.

b. The custodian takes possession of the securities exclusively for the county.

c. The securities are free of any claims against the trading bank.

d. Any claims of the custodian are subordinate to the claims of the county.

Deposits and investments at December 31, 1986 were:

DESCRIPTION	BOOK VALUE	FDIC	SECURED BY COLLATERAL HELD BY UNITS CUSTODIAL BANKS
Norstar Bank			
Demand Deposits	23,169	23,169	-0-
Time and Savings Accounts	3,072,442	100,000	2,540,000
Key Bank			
Time and Savings Accounts	1,276,322	100,000	2,000,000

During February 1987, Norstar Bank increased its collateral by $645,000 to bring its total collateral held by the custodial bank to $3,185,000.

B. Liabilities

1. Pension Plans

The county participates in the New York State Employees' Retirement System. Generally, all employees, except certain part-time employees, participate in the System. The System is noncontributory for employees who joined the retirement system on or before July 27, 1976. Those who joined after July 17, 1976 contribute 3% of their salary.

Contributions are billed on the basis of salaries paid during the System's year ending March 31. The amount billed by the System in the 1986 year totaled $696,394 and related to the salaries paid from April 1, 1984 to March 31, 1985. The contributions are paid in accordance with funding requirements determined by the System's actuary.

The System offers a wide range of plans and benefits which are related to years of service and final average salary, vesting of retirement benefits, death and disability benefits and optional methods of benefit payments.

a. Governmental Funds - It is the policy of the county to fund pension costs as billed by the System. Unbilled amounts reflecting contribution incurred from April 1, 1985 to December 31, 1986 aggregated $1,212,569. Such amounts are recognized in the General Long-Term Debt Account Group.

b. The actuarial present value (APV) of credited projected benefits is a standardized disclosure measure of the accrued pension benefit obligation. It is the discounted amount of benefits estimated to be payable in the future as a result of employee service through the balance sheet date, computed by attributing an equal benefit amount including the effects of projected salary increase and step-rate benefits to each year of credited and expected future employee service.

Data concerning the actuarial present value of the accumulated plan benefits, vested plan benefits and net assets available for budgets of these plans which are relevant to the county are not available since such determinations are made on a statewide basis and not for individual participating units.

2. Compensated Absences

Depending on the years of service, employees of the county are entitled to an annual vacation ranging from 12 days to 21 days. Vacation days are allowed to accumulate up to a total of 35 days. An employee who leaves the employ of the county is compensated for all unused vacation days.

County employees are granted 3 personal days annually which are noncumulative. Unused personal time is added to the employee's accumulated sick time.

Sick time is earned at a rate of one day per month. This is allowed to accumulate up to a total of 120 days. If an employee retires under the New York State Retirement System then they are entitled to receive one half of the accumulated sick leave at the time of their retirement.

3. Long-Term Debt

a. At December 31, 1986 the total outstanding indebtedness of the county aggregated $1,936,000. Of this amount, $1,936,000 was subject to the constitutional debt limit and represented approximately 4.28% of its statutory debt limit.

b. Serial Bonds (and Capital Notes) - The county borrows money in order to acquire land or equipment or construct buildings and improvements. This enables the cost of these capital assets to be borne by the present and future taxpayers receiving the benefit of the capital assets. These long-term liabilities, which are full faith and credit debt of the local government, are recorded in the General Long-Term Debt Account Group or in the enterprise fund in the case of county debt. The provision to be made in future budgets for capital indebtedness represents the amount exclusive of interest, authorized to be collected in future years from taxpayers and others for liquidation of the long-term liabilities.

c. Other Long-Term Debt - In addition to the above long-term debt the local government had the following noncurrent liabilities:

1. Due to Employees' Retirement System - represents the unbilled and noncurrent portion of the liability to the various state retirement systems.

2. Compensated Absences - represents the value of earned and unused portion of the liability for compensated absences.

d. Summary Long-Term Debt - The following is a summary of long-term liabilities outstanding at December 31, 1986 by fund type and account group.

LIABILITY	GENERAL LONG-TERM DEBT ACCOUNT GROUP
Serial Bonds	$1,936,000
Total Bonds and Notes	1,936,000
Unbilled Retirement	$1,212,569
Compensated Absences	346,759
Total Long-Term Debt	$3,495,328

e. The following is a summary of changes in long term liabilities for the period ended December 31, 1986.

	UNBILLED RETIREMENT	COMPENSATED ABSENCES
Payable at beginning of fiscal year	$1,486,995	$382,344
Payable at end of fiscal year	$1,212,569	$346,759

Additions and deletions to unbilled retirement and compensating absences are shown net since it is impracticable to determine these amounts separately.

f. Long-Term Debt Maturity Schedule - The following is a statement of serial bonds and Capital notes with corresponding maturity schedules.

PAYABLE FROM:	ORIGINAL DATE ISSUED	ORIGINAL AMOUNT	INTEREST RATE (%)	DATE FINAL MATURITY	OUTSTANDING
General Fund Public Improvement	2/1/86	$1,936,000	6.10%	2/1/01	$1,936,000
TOTAL					$1,936,000

g. The following table summarize the county's future debt service requirements as of December 31, 1986:

SERIAL BONDS

YEAR ENDING DATE	PRINCIPAL	INTEREST
1987	$161,000	$118,096
1988	175,000	108,275
1989	175,000	97,600
1990	150,000	86,925
1991	150,000	77,775
1992-1996	675,000	253,150
1997-2001	450,000	76,250

C. Interfund Transactions

1. Interfund Transfers

Interfund Transfers from:	J.T.P.A.	Co. Rd.	Capital	Total
General	6,845	1,601,044	308,130	1,916,019
Federal Revenue Sharing		870,931		870,931
Capital Fund	-----	73,984	-------	73,984
Total	6,845	2,545,959	308,130	2,860,934

Interfund Transfers from:

	Debt Serv.	Gen. Fund	
Capital Fund	129,471	127,555	257,026
Total	129,471	127,555	3,117,960

2. Interfund Receivables and Payables

Interfund receivables and payables at December 31, 1986 were as follows:

FUND	GENERAL	CO. RD.	CO. RD. MACH.	SPEC. GRANT	CAPITAL PROJECTS	TOTAL INTERFUND RECEIVABLES
General		69,427	12,655	55,000	677,122	814,204
Debt Service					129,471	129,471
Capital Projects	29,314	4,220	-----	-----	-------	33,534
TOTAL interfund Payables	29,314	73,647	12,655	55,000	806,593	977,209

D. Fund Equities

1. Changes in Fund Balances

The fund equity of the general fund increased by $1,413,208 in 1986. This increase was primarily due to a favorable return on sales tax in the amount of $672,085 and also a reduction in cost over budget in Economic Assistance and Opportunity in the amount of $1,612,013. This will increase the financial cushion for future county budgets.

There was no significant increase in fund equity of the combined special revenue funds during 1986. This was due to a net favorable balance from operations. It should be noted, however, that the federal revenue sharing program has ended. During a full year allocation, as in 1985, the county had received up to $877,000 from this program.

The capital fund statements reflect a positive fund balance at the end of 1986. This is due to the issuance of $1,936,000 in Serial Bonds for capital projects in the early part if 1986. See NOTE II B.3.b.

2. Reserves

a. General Fund

1. Repair Reserve - specifically used for the purpose of making major repairs or replacements to buildings and equipment which would be a permanent nature lasting longer than one year. The balance at the end of 1986 amounted to $135,536.

2. D.W.I. Reserve - is to be used to record the excess of revenues over program expenditures. The balance in this account must be used for future expenditures of the special traffic program. The balance at the end of 1986 amounted to $82,871.

b. County Road Fund

1. Repair Reserve - is used for future county off systems bridge projects. The balance at the end of 1986 amounted to $124,130.

2. Highway Construction Reserve - is used to account for funds set up to do capital projects on county roads. The balance at the end of 1986 was $9,159.

3. Inventory of Materials and Supplies Reserve - is used for the purpose of limiting and controlling the maximum investment county officials may make in materials and supplies in storerooms and stockpiles. The balance at the end of 1986 amounted to $620,671.

c. Road Machinery Fund

1. Inventory of Material and Supplies Reserve - is used for the purpose of limiting and controlling the maximum investment county officials may make in materials and supplies in storeroom and stockpiles. The balance at the end of 1986 amounted to $175,000.

d. Worker's Compensation Fund

1. Contributed Reserve - is used only for the purpose of payments of compensation awards and benefits; and for medical, hospital or other expenses authorized by Article 2 of the Worker's Compensation Law. The balance at the end of 1986 amounted to $357,232.

e. Expendable Trust Fund

1. Unemployment Reserve - is used as a benefit reimbursement method of financing unemployment insurance payments. It is to reimburse the state for payments made in the first instance to former employees. The balance at the end of 1986 amounted to $223,807.

NOTE III - Commitments and Contingencies

The county is the recipient of various state and federal grants. These grants are administered by various state and federal agencies and consist primarily of federal revenue sharing, economic assistance, programs for the aging and health. These grants are subject to various compliance and financial audits by the respective agencies administering the grant. The elected officials believe that they have substantially complied with the rules and regulations as specified under the various grant agreements as well as the rules and regulations of the respective agency for each grant.

NOTE IV - Subsequent Events

A. Effective January 1, 1986 Allegany County could not obtain the umbrella liability policy it had in the past; therefore, its general liability insurance coverage was drastically reduced from $6,000,000 to $1,000,000. Over the past three years the county's liability costs have increased dramatically from $48,394 in 1984 to $256,919 in 1986.

B. The 1987 County Budget contains an appropriation in the amount of $500,000 which is intended to be placed in a Capital Reserve Fund once the fund is established by the Board of Legislators.

CASH AND INVESTMENT ASSETS AT END OF FISCAL YEAR

Please report below cash on hand and on deposit and also investments (at par value) held by funds of your government at the end of fiscal 1987 (your government's fiscal year that ended between July 1, 1986 and June 30, 1987).

Report cash and investments held in sinking funds, bond funds, and all other funds (except employee retirement funds and trust and agency funds). Sinking funds are reserves held specifically for redemption of long-term debt of your government (including utility, revenue, and special assessment bonds, as well as general obligations). Report in Column (b), under bond funds, all unexpended proceeds of bond issues that were being held at the end of the fiscal year, pending their disbursement.

Cash includes cash in checking accounts, on hand, C.D.'s, time deposits, petty cash and cash with a fiscal agent. Exclude receivables, amounts due from other funds or governments, fixed assets and customers' deposits. Investments consist of stocks and bonds, debentures, money market investments, warrants, mortgages, and other credit instruments.

Type of asset	Amount at end of fiscal year - OMIT CENTS		
	Held in SINKING FUNDS, as defined above (a)	Held in BOND FUNDS, as defined above (b)	Held in ALL OTHER FUNDS except for any employee-retirement or trust and agency fund (c)
1. Cash and deposits - cash on hand and demand, C.D.'s and time or savings deposits.	W01	W31	W61 $4,010,068
2. Federal securities - obligations of U.S. Treasury (including short-term notes) and Federal Financing Bank.	W10	W40	W70
3. Federal agency securities - obligations of government owned agencies comprising CCC, Export-Import Bank, FHA, GNMA, Postal Service, and TVA.	W13	W43	W73
4. State and local government securities.	W15	W45	W75
5. Other securities - bonds, notes, mortgages, etc., not included in the foregoing classes. Include the following privately financed former Federal agencies: FHLB, FLB, FNMA, banks for cooperatives, and Federal intermediate credit banks. Exclude amounts receivable, value of real property, and any other non-security assets.	W24	W54	W84

EXPENDITURES MADE FROM FEDERAL GENERAL REVENUE SHARING FUNDS ONLY (FISCAL 1987)

Expenditures made from revenue sharing funds for any of the listed functions should be indicated on the appropriate lines below (OMIT CENTS). The expenditures reported should cover your government's fiscal year that ended between July 1, 1986 and June 30, 1987. CURRENT EXPENDITURES include salaries and wages, purchase of utilities and supplies, and all other expenditures exclusive of capital outlay. CAPITAL EXPENDITURES include purchase of equipment, purchase of land, and construction.

Function or purpose of expenditure	FEDERAL GENERAL REVENUE SHARING EXPENDITURES			
	COLUMN A PROPOSED (budgeted) Revenue Sharing Expenditures		COLUMN B Amounts ACTUALLY expended from Revenue Sharing funds	
	Current (1)	Capital (2)	Current (3)	Capital (4)
1. Fin. & general admin.	Ø11	Ø12	Ø13	Ø14
2. Education	Ø27	Ø28	Ø29	Ø3Ø
3. Libraries	Ø35	Ø36	Ø37	Ø38
4. Welfare	Ø43	Ø44	Ø45	Ø46
5. Hospitals	Ø51	Ø52	Ø53	Ø54
6. Health	Ø59	Ø60	Ø61	Ø62
7. Roads	Ø67 870,931	Ø68	Ø69 870,931	Ø7Ø
8. Police	Ø83	Ø84	Ø85	Ø86
9. Fire	Ø91	Ø92	Ø93	Ø94
10. Correction	Ø99	1ØØ	1Ø1	1Ø2
11. Sewerage	1Ø7	1Ø8	1Ø9	11Ø
12. Other sanitation	115	116	117	118
13. Parks and recreation	123	124	125	126
14. Utility systems - SPECIFY TYPE --	147	148	149	15Ø
15. Interest on general debt	139		141	
16. Payment of principal on debt.	171		172	
17. All other	163	164	165	166

CERTIFICATION - This is to certify that the data contained in this report are accurate to the best of my knowledge and belief.

Signature of official		Telephone		
		Area Code	Number	Extension
Title Allegany County Treasurer	Date March 2, 1987	716	268-9289	290

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1985 through March 31, 1986:

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE	
Alfred	6,349.88	4,982.12	1,367.76	
Allen	597.97	597.97	-	
Alma	714.02	714.02	-	
Almond	3,535.58	3,161.52	374.06	
Amity	1,806.09	1,488.40	317.69	
Andover	1,756.17	1,340.49	415.68	
Angelica	1,014.90	824.61	190.29	
Belfast	1,008.41	1,008.41	-	
Birdsall	310.15	310.15	-	
Bolivar	2,125.81	1,794.68	331.13	(Richburg: 57.09 (Bolivar: 274.04
Burns	1,127.62	915.06	212.56	
Caneadea	2,622.58	2,622.58	-	
Centerville	1,178.15	1,178.15	-	
Clarksville	626.75	626.75	-	
Cuba	2,296.15	1,807.53	488.62	
Friendship	2,206.08	2,206.08	-	
Genesee	1,285.83	1,285.83	-	
Granger	166.76	166.76	-	
Grove	1,641.13	1,641.13	-	
Hume	1,631.02	1,424.53	206.49	
Independence	297.88	297.88	-	
New Hudson	461.61	461.61	-	
Rushford	1,995.80	1,995.80	-	
Scio	1,955.25	1,955.25	-	
Ward	305.79	305.79	-	
Wellsville	15,951.31	11,269.60	4,681.71	
West Almond	126.30	126.30	-	
Willing	2,009.29	2,009.29	-	
Wirt	837.86	755.92	81.94	
TOTAL:	57,942.14	49,274.21	8,667.93	

DATED: MAY 27, 1986

Linda J. Canfield, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1986 through September 30, 1986:

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE	
Alfred	7,187.30	5,639.16	1,548.14	
Allen	372.49	372.49	-	
Alma	678.16	678.16	-	
Almond	4,203.06	3,758.38	444.68	
Amity	2,516.55	2,073.89	442.66	
Andover	2,872.37	2,213.79	658.58	
Angelica	1,795.04	1,458.47	336.57	
Belfast	1,350.15	1,350.15	-	
Birdsall	186.24	186.24	-	
Bolivar	1,683.17	1,240.16	443.01	(Richburg: 24.39 (Bolivar: 418.62
Burns	1,979.86	1,606.66	373.20	
Caneadea	3,321.44	3,321.44	-	
Centerville	1,092.31	1,092.31	-	
Clarksville	1,513.79	1,513.79	-	
Cuba	4,966.82	3,909.89	1,056.93	
Friendship	1,870.12	1,870.12	-	
Genesee	3,289.59	3,289.59	-	
Granger	449.38	449.38	-	
Grove	592.75	592.75	-	
Hume	2,237.43	1,954.18	283.25	
Independence	573.37	573.37	-	
New Hudson	857.54	857.54	-	
Rushford	4,551.64	4,551.64	-	
Scio	2,441.41	2,441.41	-	
Ward	261.14	261.14	-	
Wellsville	16,839.68	11,897.24	4,942.44	
West Almond	639.51	639.51	-	
Willing	1,736.25	1,736.25	-	
Wirt	814.57	734.91	79.66	
TOTAL:	72,873.13	62,264.01	10,609.12	

DATED: NOVEMBER 24, 1986

Linda J. Canfield, Clerk
Allegany County Board of Legislators

1987 BUDGET FOR MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended, establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1987:

S1710.101 -	PERSONAL SERVICES		
	Executive Secretary	$ 5,715.	
	Committee (5)	4,000.	
	Office Manager	19,594.	
	Account Clerk-Typist (p/t)	8,029.	
	Contingent	162.	$ 37,500.
S1710.201 -	EQUIPMENT	$ 900.	$ 900.
S1710.430 -	CONTRACTUAL EXPENSE		
	State Assessments	$ 26,000.	
	Employers' Excess Liab. Ins.	12,000.	
	Specific Excess Workers' Comp.	18,100.	
	Safety Award Program	4,800.	
	Medical Evaluations	3,000.	
	Attorney Fees	6,000.	
	Pre-Employment Physicals	11,500.	
	Admin. Mileage and Expense	2,000.	
	Equipment Repair	150.	
	Office Supplies	800.	
	Telephone	1,000.	
	Copying and Printing Costs	750.	
	Postage and UPS	800.	
	Dues, Books, Fees and Bonds	200.	$ 87,100.
S1710.801	EMPLOYEE BENEFITS		
	.802 - Retirement	5,360.	
	.803 - FICA	2,395.	
	.804 - Workers' Compensation	1,146.	
	.805 - Disability	224.	
	.806 - Blue Cross/Blue Shield	5,275.	$ 14,400.
S1720.430	CLAIMANT BENEFITS	$286,000.	$286,000.
	TOTAL 1987 BUDGET		$425,900.

.....

S510	REVENUE	
	Reserve	$ 0.
	Fund Balance	27,000.
	Private Industry Council	2,000.
	Apportionments (Traditional)	357,210.
	Apportionments (Experience)	39,690.
	TOTAL 1987 REVENUE	$425,900.

WORKERS' COMPENSATION & INSURANCE COMMITTEE

MAX N. ALLEN, Chairman
ROBERT O. HITCHCOCK
ARNOLD LOUCKS, JR.
MICHAEL A. MOGAVERO
CEYLON SNIDER

JOHN H. HAYNES,
Executive Secretary

APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)

We, the duly appointed Workers' Compensation & Insurance Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1987.

ALLEGANY COUNTY: $ 186,354.30

TOWN OF:

Alfred	5,205.95
Allen	4,308.38
Alma	4,120.66
Almond	4,726.78
Amity	5,302.76
Andover	4,051.62
Angelica	3,160.26
Belfast	5,316.88
Birdsall	2,265.95
Bolivar	4,299.22
Burns	2,913.79
Caneadea	6,396.28
Centerville	3,567.37
Clarksville	4,028.39
Cuba	8,286.31
Friendship	5,536.86
Genesee	6,449.73
Granger	3,021.29
Grove	5,155.35
Hume	3,891.17
Independence	6,528.07
New Hudson	2,963.35
Rushford	7,476.87
Scio	7,477.14
Ward	3,739.38
Wellsville	17,581.14
West Almond	2,239.71
Willing	7,988.13
Wirt	2,587.20
	$ 150,585.99

VILLAGE OF:

Alfred	4,427.13
Almond	1,298.61
Andover	2,963.68
Angelica	2,588.77
Belmont	3,144.94
Bolivar	2,905.39
Canaseraga	1,444.05
Cuba	6,097.74
Fillmore	1,338.29
Richburg	801.22
Wellsville	32,949.89
	$ 59,959.71

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

MAX N ALLEN, Chairman
ROBERT O. HITCHCOCK
ARNOLD LOUCKS, JR.
MICHAEL A. MOGAVERO
CEYLON SNIDER

JOHN HAYNES,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1986

	COMMITTEES ATTENDED FOR WHICH PER DIEM PAID					REGULAR/SPECIAL SESSIONS ATTENDED PER DIEM PAID					
LEGISLATOR	NUMBER	COMPENSATION	MILES	MILEAGE	OTHER EXPENSES	NUMBER	COMPENSATION	MILES	MILEAGE	OTHER EXPENSES	GRAND TOTAL
len, Max N.	92	3,680.00	2290	548.56	16.50	26	1,560.00	676	161.98		5,967.04
rnes, Frances S.	92	3,680.00	424	96.96	93.00	24	1,440.00				5,309.96
oss, Delores S.	123	4,920.00	6423	1,541.52	101.01	24	1,440.00	816	195.50		8,198.03
air, Lee A.	110	4,400.00	6395	1,532.82	70.93	23	1,380.00	1056	264.48	11.60	7,659.83
sper, John W.	47	1,880.00	1747	418.88	51.60	24	1,440.00	480	115.00	55.40	9,460.88
tchcock, Robert O.	87	3,480.00	2552	611.32		26	1,560.00	754	180.67		5,831.99
mer, Donald J.	115	4,600.00	6099	1,460.15	161.13	26	1,560.00	1331	331.63	35.33	8,148.24
icks, Arnold L., Jr.	85	3,400.00	3562	854.76	77.80	25	1,500.00	1072	257.40	1.21	6,093.17
javero, Michael A.	120	4,800.00	3383	811.92	48.72	24	1,440.00	696	167.04		7,267.68
otis, James G.	89	3,560.00	2119	508.36	123.01	24	1,440.00	480	115.00		5,996.37
ne, J. Charles	91	3,640.00	3139	753.16	122.88	25	1,500.00	500	119.80	8.99	6,394.83
der, Ceylon	117	4,680.00	5846	1,400.64	137.36	26	1,560.00	1248	299.04	7.92	8,084.96
or, Alton	103	4,120.00	3774	904.90	31.54	24	1,440.00	816	195.50	28.73	6,716.67
son, Leonard M.	98	3,920.00	1218	291.96		26	1,560.00	312	74.76		5,846.72
tworth, Clair	91	3,640.00	1672	351.46		23	1,380.00	374	82.45		6,953.91

I hereby certify that the Board of Legislators of Allegany County was in session 26 days for the period commencing December 16, 1985 and ending ember 15, 1986. The above constitutes a complete statement of all compensation and expenses earned by each member during said period. The above pensation for John W. Hasper includes $5,500.00 as Chairman of the Board; compensation for Clair Wentworth includes $1,500.00 as Budget Officer; pensation for James Raptis includes $250.00 as Majority Leader and compensation for J. Charles Shine includes $250.00 as Minority Leader, pursuant Resolution No. 257-85, adopted December 23, 1985.

Linda J. Canfield, Clerk
Allegany County Board of Legislators

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS - 1987

TOWNS	Total Real	Equalized Value	General Fund Including Stenographer's Tax	Welfare Fund	Highway Fund	Total County Tax
Alfred.....	38,788,484	10,414,276	139,656.44	142,240.80	93,049.36	374,946.60
Allen.....	903,389	3,325,208	44,591.35	45,416.53	29,710.03	119,717.91
Alma.....	2,797,180	4,443,557	59,588.52	60,691.22	39,702.24	159,981.98
Almond.....	19,759,016	6,679,131	89,567.78	91,225.25	59,676.64	240,469.67
Amity.....	4,314,123	8,904,277	119,407.22	121,616.84	79,557.84	320,581.90
Andover.....	3,332,375	7,561,282	101,397.53	103,273.88	67,558.46	272,229.87
Angelica.....	2,394,962	5,916,018	79,334.37	80,802.46	52,858.38	212,995.21
Belfast.....	4,657,706	5,953,269	79,833.91	81,311.24	53,191.21	214,336.36
Birdsall.....	469,734	1,669,459	22,387.60	22,801.89	14,916.27	60,105.76
Bolivar.....	3,777,613	7,254,208	97,279.63	99,079.79	64,814.82	261,174.24
Burns.....	3,075,752	5,181,503	69,484.46	70,770.26	46,295.64	186,550.36
Caneadea.....	3,199,011	6,403,485	85,871.35	87,460.41	57,213.79	230,545.55
Centerville..	928,246	3,471,736	46,556.32	47,417.84	31,019.23	124,993.39
Clarksville..	3,812,761	4,561,525	61,170.49	62,302.45	40,756.27	164,229.21
Cuba.....	11,515,731	15,614,195	209,387.87	213,262.59	139,509.54	562,160.00
Friendship...	17,006,818	6,141,448	82,357.40	83,881.44	54,872.55	221,111.39
Genesee.....	3,042,478	6,466,431	86,715.47	88,320.13	57,776.20	232,811.80
Granger.....	1,059,012	2,998,788	40,214.04	40,958.20	26,793.54	107,965.78
Grove.....	9,272,781	3,816,465	51,179.17	52,126.23	34,099.31	137,404.71
Hume.....	3,335,317	7,317,679	98,130.79	99,946.69	65,381.92	263,459.40
Independence.	6,568,935	7,368,571	98,813.25	100,641.79	65,836.63	265,291.67
New Hudson...	8,189,714	3,264,611	43,778.75	44,588.88	29,168.61	117,536.24
Rushford.....	3,424,191	8,267,841	110,872.55	112,924.25	73,871.41	297,668.21
Scio	3,282,835	8,361,259	112,125.29	114,200.17	74,706.09	301,031.55
Ward	5,385,734	1,947,656	26,118.26	26,601.57	17,401.90	70,121.73
Wellsville ...	3,351,026	32,227,339	432,171.74	440,169.09	287,944.47	1,160,285.30
West Almond...	6,145,016	1,914,179	25,669.32	26,144.34	17.102.79	68,916.45
Willing.....	4,087,052	8,607,762	115,430.92	117,566.97	76,908.54	309,906.43
Wirt.....	2,500,887	4,325,521	58,005.66	59,079.05	38,647.62	155,732.33
Total Credits from	Apportioned County Surplus		2,687,097.45 3,297,910.55	2,736,822.25 3,357,212.75	1,790,341.30 2,195,951.70	7,214,261.00 8,851,075.00
GRAND TOTALS	200,378,679	200,378,679	5,985,008.00	6,094,035.00	3,986,293.00	16,065,336.00
		Rates	13.410097	13.658251	8.934789	36.003137

FORM AND FOOTING ..

TOWNS	ACRES	LAND VALUES		TOTAL REAL	SPECIAL FRANCHISE	COUNTY TAXABLE	FOREST LAND	TOWN TAXABLE		PARTIAL EXEMPT	GRAND TOTAL	HIGHWAY OUT-SIDE TAXABLE
Alfred.....	19,200	7,105,477		36,394,986	2,393,498	38,788,484	86,395	38,874,879		356,672	39,231,551	38,874,879
Allen.....	22,764	281,224		886,892	16,497	903,389	17,416	920,805		80,173	1,000,978	920,805
Alma.....	22,349	1,033,100		2,693,246	103,934	2,797,180		2,797,180		93,808	2,890,988	2,797,180
Almond.....	27,374	6,620,532		19,135,085	623,931	19,759,016	2,017,632	21,776,648		631,717	22,408,365	21,776,648
Amity.....	21,960	1,019,594	C	4,049,110	265,013	4,314,123	43,574	4,357,297	C	364,785	4,722,482	4,357,297
			T	4,048,710					T	365,185		
Andover.....	23,756	557,350	C	3,213,247	119,128	3,332,375		3,338,775	C	248,503	3,580,878	3,338,775
			T	3,219,647					T	242,103		
Angelica.....	22,740	636,655	C	2,222,141	172,821	2,394,962	38,040	2,435,302	C	124,688	2,557,690	2,435,302
			T	2,224,441					T	122,388		
Belfast.....	21,988	1,237,262		4,394,075	263,631	4,657,706	64,542	4,722,248		249,255	4,971,503	4,722,248
Birdsall.....	22,267	413,677		460,550	9,184	469,734	203,690	673,424		24,920	698,344	673,424
Bolivar.....	22,600	978,042		3,508,810	268,803	3,777,613		3,777,613		286,653	4,064,266	3,777,613
Burns.....	15,482	593,109	C	2,967,540	108,212	3,075,752	63,930	3,137,182	C	308,185	3,447,867	3,137,182
			T	2,965,040					T	310,685		
Caneadea.....	21,952	885,768	C	3,062,834	136,177	3,199,011	73,250	3,270,261	C	132,110	3,404,371	3,270,261
			T	3,060,834					T	134,110		
Centerville..	22,000	341,000	C	899,309	28,937	928,246	78,410	1,008,556	C	62,926	1,069,582	1,008,556
			T	901,209					T	61,026		
Clarksville..	22,805	1,263,529	C	3,629,896	182,865	3,812,761		3,804,747	C	139,493	3,952,254	3,804,747
			T	3,621,882					T	147,507		
Cuba.....	22,150	1,198,147	C	10,971,557	544,174	11,515,731		11,509,318	C	286,765	11,802,496	11,509,318
			T	10,965,144					T	293,178		
Friendship...	22,760	3,906,225	C	15,730,769	1,276,049	17,006,818	368,590	17,235,367	C	672,501	18,047,909	17,235,367
			T	15,590,728					T	812,542		
Genesee.....	22,905	692,046		2,908,027	134,451	3,042,478		3,042,478		125,248	3,167,726	3,042,478
Granger.....	22,450	356,486	C	1,023,315	35,697	1,059,012	39,200	1,101,096	C	74,601	1,172,813	1,101,096
			T	1,026,199					T	71,717		
Grove.....	21,070	2,811,122		9,055,523	217,258	9,272,781	76,112	9,348,893		259,927	9,608,820	9,348,893
Hume.....	24,724	586,848		3,176,696	158,621	3,335,317		3,335,317		187,430	3,522,747	3,335,317
Independence.	21,572	1,412,165		6,456,142	112,793	6,568,935		6,568,935		609,661	7,178,596	6,568,935
New Hudson...	22,000	3,877,074		7,925,454	264,260	8,189,714	454,225	8,643,939		303,486	8,947,425	8,643,939
Rushford.....	22,350	1,080,810	C	3,305,268	118,923	3,424,191	33,040	3,454,471	C	158,913	3,616,144	3,454,471
			T	3,302,508					T	161,673		
Scio.....	22,289	732,040		3,126,206	156,629	3,282,835	1,500	3,284,335		168,115	3,452,450	3,284,335
Ward.....	17,455	3,178,799		5,278,740	106,994	5,385,734	995,889	6,381,623		226,400	6,608,023	6,381,623
Wellsville..	22,647	4,840,264		22,291,553	1,060,273	23,351,826		23,351,826		881,240	24,233,066	23,351,826
West Almond.	22,109	4,770,230		5,950,723	194,293	6,145,016	2,195,130	8,340,146		276,227	8,616,373	8,340,146
Willing.....	22,150	704,575		3,972,112	114,940	4,087,052		4,087,052		489,549	4,576,601	4,087,052
Wirt.....	22,860	652,597	C	2,336,256	164,631	2,500,887		2,497,687	C	123,150	2,624,037	2,497,687
			T	2,333,056					T	126,350		
Totals.....	640,728	53,765,747	C	191,026,062	9,352,617	200,378,679	6,850,565	207,077,400	C	7,947,101	215,176,345	207,077,400
			T	190,874,218					T	8,098,945		

SPECIAL DISTRICT VALUATIONS - 1987

WATER

Belfast	2,233,466
Caneadea -	
Houghton Water	4,056,840
Independence	1,015,950
Wellsville -	
Sinclair Water	146,550
Riverside Water	343,700
E. State Water	32,200
Bolivar Rd. Water	709,180
Scio	1,108,594

LIGHT

Alma	250,865
Belfast	2,206,566
Caneadea	180,369
Oramel	90,831
Houghton	1,202,513
Swain	41,000
Hume	217,675
R&W	253,350
Independence	1,108,711
New Hudson	924,472
Rushford	484,717
Scio	1,108,594
Friendship	6,914,375
Wellsville -	
Hillcrest	171,200

FIRE

Belfast	4,957,843
Caneadea	3,391,793
Houghton Zone	1,637,834
Centerville	1,039,940
Clarksville	3,916,739
Friendship	6,926,750
Rushford	3,599,639
Scio No. 1	1,108,594
Scio No. 2	2,318,817

LAKE-WEED CONTROL

Cuba	1,691,990

HYDRANT

Alfred	3,210,550

SIDEWALK

Friendship	6,914,375

REFUSE

Friendship	5,671,469

SEWER

Cuba	42,400
Wellsville -	
E. State	32,200
Bolivar Rd.	705,980
Sinclair	145,750
Houghton	3,943,024

LAKE DISTRICT

Caneadea	339,600
Cuba	1,691.990
Rushford	1,619,236

FIRE PROTECTION

Alfred	22,653,531
Allen	998,903
Alma	2,888,011
Almond	17,592,673
Amity	2,974,995
Andover	1,861,980
Angelica	1,595,488
Birdsall	698,254
Bolivar	1,765,051
Burns	2,053,705
Cuba	6,861,849
Friendship	10,813,254
Genesee No. 1	1,738,784
Genesee No. 2	1,419,587
Granger	1,172,713
Hume	2,656,196
Independence	6,695,595
New Hudson	8,947,425
Ward	6,608,023
Wellsville	9,786,933
West Almond	8,616,373
Willing	4,200,827
Wirt	2,108,583

1987 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	Special Franchise	Total Real	Rate	True Value	Equalized Value	Total County Tax	Tax Rate for County Levy
Alfred.....	36,394,986	2,393,498	38,788,484	103.78	37,375,683	10,414,276	374,946.61	9.666441
Allen.....	886,892	16,497	903,389	7.57	11,933,904	3,325,208	119,717.92	132.520896
Alma.....	2,693,246	103,934	2,797,180	17.54	15,947,434	4,443,557	159,981.99	57.194020
Almond.....	19,135,085	623,931	19,759,016	82.43	23,970,661	6,679,131	240,469.67	12.170124
Amity.....	4,049,110	265,013	4,314,123	13.50	31,956,467	8,904,277	320,581.90	74.309866
Andover.....	3,213,247	119,128	3,332,375	12.28	27,136,604	7,561,282	272,229.87	61.692468
Angelica.....	2,222,141	172,821	2,394,962	11.28	21,231,933	5,916,018	212,995.21	88.944693
Belfast.....	4,394,075	263,631	4,657,706	21.80	21,363,624	5,953,269	214,336.36	46.017580
Birdsall.....	460,550	9,184	469,734	7.84	5,991,505	1,669,459	60,105.76	127.957014
Bolivar.....	3,508,810	268,803	3,777,613	14.51	26,034,549	7,254,208	261,174.24	69.137373
Burns.....	2,967,540	108,212	3,075,752	16.54	18,595,840	5,181,503	186,550.36	60.651951
Caneadea.....	3,062,834	136,177	3,199,011	13.92	22,981,401	6,403,485	230,545.55	72.067758
Centerville...	899,309	28,937	928,246	7.45	12,459,678	3,471,736	124,993.39	134.655458
Clarksville...	3,629,896	182,865	3,812,761	23.29	16,370,807	4,561,523	164,229.21	43.073565
Cuba.....	10,971,557	544,174	11,515,731	20.55	56,037,620	15,614,195	562,160.00	48.816701
Friendship....	15,730,769	1,276,049	17,006,818	77.16	22,040,977	6,141,448	221,111.39	13.001338
Genesee.....	2,908,027	134,451	3,042,478	13.11	23,207,307	6,466,431	232,811.86	76.520455
Granger.....	1,023,315	35,697	1,059,012	9.84	10,762,317	2,998,788	107,965.77	101.949525
Grove.....	9,055,523	217,258	9,272,781	67.70	13,696,870	3,816,465	137,404.71	14.818069
Hume.....	3,176,696	158,621	3,335,317	12.70	26,262,339	7,317,679	263,459.40	78.990813
Independence..	6,456,142	112,793	6,568,935	24.84	26,444,988	7,368,571	265,291.67	40.385796
New Hudson....	7,925,454	264,260	8,189,714	69.90	11,716,329	3,264,611	117,536.24	14.351690
Rushford.....	3,305,268	118,923	3,424,191	11.54	29,672,366	8,267,841	297,668.21	86.930960
Scio.....	3,126,206	156,629	3,282,835	10.94	30,007,633	8,361,259	301,031.55	91.698654
Ward.....	5,278,740	106,994	5,385,734	77.05	6,989,921	1,947,656	70,121.72	13.019900
Wellsville....	22,291,553	1,060,273	23,351,826	25.19	115,660,357	32,227,339	1,160,235.30	49.687134
West Almond...	5,950,723	194,293	6,145,016	89.45	6,869,778	1,914,179	68,916.45	11.215016
Willing.....	3,972,112	114,940	4,087,052	13.23	30,892,305	8,607,762	309,906.43	75.826398
Wirt.....	2,336,256	164,631	2,500,887	16.11	15,523,818	4,325,521	155,732.32	62.270834
TOTALS	191,026,062	9,352,617	200,378,679		719,136,915	200,378,679	7,214,261.00	

Average County Equalization Rate 27.863773 Totals Columns 3 & 6 must agree Average County Tax Rate - 36.003137

ALLEGANY COUNTY - 1987 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	9.666441	4.845737	14.512178	2.395624	12.062065
Allen.....	132.520890	86.616799	219.137695		
Alma.....	57.194028	74.764241	131.958269		
Almond.....	12.170124	5.440101	17.610225	3.901246	16.071370
Amity.....	74.309866	83.844877	158.154743	47.163460	121.473326
Andover.....	81.692448	60.616679	142.308527	42.603632	124.296080
Angelica.....	88.934693	86.420543	175.355241	51.783409	140.718102
Belfast.....	46.017580	50.766616	96.784196		
Birdsall.....	127.957014	155.133645	283.090659		
Bolivar.....	69.137373	81.131497	150.268870	43.174364	112.311737
Burns.....	60.651951	42.826801	103.478752	33.448180	94.100131
Caneadea.....	72.067758	96.172473	168.240231		
Centerville...	134.655458	139.517766	274.173224		
Clarksville...	43.073565	34.686127	77.759692		
Cuba.....	48.816701	37.766910	86.583611	[illegible].877495	79.694196
Friendship....	13.001338	20.250390	33.251728		
Genesee.....	76.520455	65.786444	142.306899		
Granger.....	101.949525	75.454038	177.403563		
Grove.....	14.818069	12.157581	26.975650		
Hume.....	78.990813	84.847535	163.838348	55.104882	134.097695
Independence..	40.385796	30.669055	71.054851		
New Hudson....	14.351690	13.229090	27.580780		
Rushford.....	86.930960	85.182479	172.113439		
Scio.....	91.698654	65.964461	157.663115		
Ward.....	13.019900	16.690236	29.710136		
Wellsville...	49.687134	28.215043	77.902177	13.309576	62.996710
West Almond..	11.215016	10.121043	21.336059		
Willing.....	75.826398	47.592689	123.419087		
Wirt.....	62.270834	86.839973	149.110807	63.354731	125.625565

ALLEGANY COUNTY - 1987 TAX RATES - TOWN AND COUNTY

	SPECIAL DISTRICTS						
TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.853068						.109639
Allen.....	.900988						
Alma.....	8.559524				8.371036		
Almond.....	1.114669						
Amity.....	5.378160						
Andover.....	8.043282						
Angelica.....	3.635251						
Belfast.....		5.412636			2.991073	1.047699	
Birdsall.....	11.228006						
Bolivar.....	9.545617						
Burns.....	5.843098						
Caneadea.....		*			*	*	
Centerville...		4.807970					
Clarksville...		4.565938					
Cuba.....	2.859729						
Friendship....	1.479666	3.911647			****		
Genesee.....			6.742816	9.157593			
Granger.....	3.837256						
Grove.....					39.024390		
Hume.....	9.675491				**		
Independence..	2.688335				4.509742		
New Hudson....	1.721166				2.704246		
Rushford.....		5.622786			4.126119		
Scio.....			12.827059	13.368886	7.261430	9.537151	
Ward.....	.181598						
Wellsville....	3.589480				1.168224	***	
West Almond...	.330766						
Willing.....	3.938986						
Wirt.....	8.222114						

*CANEADEA
Oramel Light 6.165296
Caneadea Light 11.088380
Houghton Light 9.097615
Caneadea Fire 19.252354
Houghton Fire Zone -0-
Houghton Water 19.350036
Houghton Sewer 1.521675
Lake 11.763840

****FRIENDSHIP
Sidewalk 1.478803
Light 3.026304
Refuse 2.080946

**HUME
Hume Light 8.131389
R&W Light 8.249457

CUBA
Weed Control .732865
Lake 17.854715
Sewer 1.179245

RUSHFORD LAKE 12.045804

*** WELLSVILLE
Sinclair Water 19.106107
Riverside Water 4.982543
E. State Water 8.198758
Bolivar Rd. Water 13.642517
E. State Sewer 9.155590
Sinclair Sewer 8.233276
Bolivar Rd. Sewer .354118

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS 1987

TOWNS	SUPERVISOR	HIGHWAY SUPT.	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	TAX COLLECTOR
Alfred	2,000.00	17,000.00	11,450.00	2,800.00	1,440.00	6,000.00	*
Allen	1,600.00	12,500.00	1,000.00	500.00	1,000.00	1,400.00	400.00
Alma	1,800.00	18,375.00	3,700.00	1,200.00	1,200.00	2,700.00	*
Almond	3,000.00	21,000.00	4,000.00	3,600.00	2,400.00	5,600.00	*
Amity	2,300.00	22,000.00	4,000.00	3,200.00	3,200.00	4,800.00	*
Andover	3,646.00	17,638.00	5,004.00	2,491.00	2,290.00	3,500.00	*
Angelica	2,250.00	20,200.00	1,700.00	2,000.00	1,600.00	3,300.00	800.00
Belfast	3,500.00	18,500.00	3,000.00	3,000.00	2,000.00	4,700.00	750.00
Birdsall	2,000.00	13,500.00	1,200.00	500.00	1,400.00	800.00	350.00
Bolivar	3,000.00	18,533.00	6,900.00	2,040.00	1,100.00	6,000.00	1,800.00
Burns	2,000.00	15,000.00	2,000.00	1,200.00	2,000.00	2,000.00	600.00
Caneadea	2,500.00	19,000.00	7,500.00	3,000.00	1,600.00	2,700.00	700.00
Centerville	2,000.00	15,000.00	1,050.00	800.00	1,400.00	1,500.00	300.00
Clarksville	3,000.00	16,500.00	3,000.00	1,600.00	2,900.00	2,515.00	750.00
Cuba	4,500.00	21,652.00	3,924.00	4,800.00	3,120.00	6,400.00	1,540.00
Friendship	2,400.00	21,168.00	8,400.00	6,000.00	3,200.00	6,300.00	*
Genesee	3,000.00	19,000.00	8,400.00	1,000.00	2,400.00	3,500.00	*
Granger	1,250.00	12,000.00	1,200.00	400.00	1,800.00	1,300.00	400.00
Grove	2,000.00	15,000.00	1,500.00	450.00	1,600.00	1,750.00	600.00
Hume	3,900.00	20,860.00	4,800.00	5,200.00	2,800.00	3,875.00	*
Independence	2,500.00	18,200.00	2,200.00	1,400.00	1,800.00	3,350.00	800.00
New Hudson	3,000.00	16,000.00	3,000.00	1,000.00	1,600.00	1,700.00	700.00
Rushford	3,200.00	18,500.00	3,210.00	2,750.00	2,000.00	5,600.00	*
Scio	3,600.00	18,000.00	3,649.00	3,000.00	2,400.00	3,696.00	1,092.00
Ward	4,000.00	15,500.00	1,500.00	500.00	350.00	2,000.00	500.00
Wellsville	8,550.00	41,500.00	23,100.00	16,600.00	6,000.00	14,000.00	6,500.00
West Almond	500.00	20,900.00	400.00	500.00	800.00	1,500.00	300.00
Willing	2,310.00	17,500.00	2,100.00	2,100.00	2,040.00	4,000.00	755.00
Wirt	2,150.00	17,000.00	4,400.00	1,075.00	2,640.00	3,800.00	900.00

* SALARY FOR TOWN CLERK AND TAX COLLECTOR

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1987

	Expendi-tures	Estimated Revenues	Unexpended Balance	Amt. to be Rsd. by Tax
ALFRED				
General Fund.....	$ 84,881.00	$67,623.00	$17,258.00	$ -0-
Gen. Out. Vill.....	13,375.00	11,592.00	334.36	1,458.64
Highway:				
Townwide.....	111,132.00	19,600.00	5,596.62	85,935.38
Outside.....	92,330.00	38,004.00	578.61	53,747.39
Fire Protection.....	20,000.00	235.00	440.00	19,325.00
Hydrant.....	352.00	-0-	-0-	352.00
Sub Total.....	$322,070.00	$137,044.00	$24,207.59	$160,818.41
Fed. Rev. Shar.....	11,750.00	-0-	11,750.00	-0-
Total.....	$333,820.00	$137,044.00	$35,957.59	$160,818.41
ALLEN				
General Fund.....	$ 45,065.00	$ 6,865.00	$ 7,000.00	$ 31,200.00
Highway:				
Townwide.....	143,400.00	51,500.00	48,000.00	43,900.00
Fire Protection.....	3,350.00	-0-	2,450.00	900.00
Sub Total.....	$ 191,815.00	$ 58,365.00	$ 57,450.00	$ 76,000.00
Fed. Rev. Shar.....	6,500.00	-0-	6,500.00	-0-
Total.....	$ 198,315.00	$ 58,365.00	$ 63,950.00	$ 76,000.00
ALMA				
General Fund.....	$ 73,918.84	$ 19,766.00	$ -0-	$ 54,152.84
Highway:				
Townwide.....	230,501.00	51,016.00	30,000.00	149,485.00
Fire Protection.....	24,720.00	-0-	-0-	24,720.00
Light District.....	2,100.00	-0-	-0-	2,100.00
Sub Total.....	$ 331,239.84	$ 70,782.00	$ 30,000.00	$230,457.84
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 331,239.84	70,782.00	$ 30,000.00	$230,457.84
ALMOND				
General Fund.....	$ 149,682.00	$ 23,966.00	$ 50,000.00	$ 75,716.00
Gen. Out. Vill.....	21,071.00	12,109.00	8,962.00	-0-
Highway:				
Townwide.....	128,384.00	34,512.00	90,000.00	3,872.00
Outside.....	122,802.00	61,293.00	35,000.00	26,509.00
Fire Protection.....	20,000.00	-0-	390.00	19,610.00
Sub Total.....	$ 441,939.00	$ 131,880.00	$184,352.00	$125,707.00
Fed. Rev. Shar.....	6,100.00	100.00	6,000.00	-0-
Total.....	$ 448,039.00	$ 131,980.00	$190,352.00	$125,707.00
AMITY				
General Fund.....	$ 159,236.00	$ 32,265.00	$ 46,750.00	$ 80,221.00
Gen. Out. Vill.....	1,810.00	1,100.00	710.00	-0-
Highway:				
Townwide.....	163,596.00	40,619.67	4,055.00	118,921.33
Outside.....	115,976.00	11,304.00	-0-	104,672.00
Fire Protection.....	16,000.00	-0-	-0-	16,000.00
Sub Total.....	$ 456,618.00	$ 85,288.67	$ 51,515.00	$319,814.33
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 456,618.00	$ 85,288.67	$ 51,515.00	$319,814.33

	Expenditures	Estimated Revenues	Unexpended Balance	Amt. to be Rsd. by Tax
ANDOVER				
General Fund.....	$ 106,448.00	$ 27,830.00	$ 13,000.00	$ 65,618.00
Gen. Out. Vill.....	11,925.00	7,566.00	2,000.00	2,359.00
Highway:				
Townwide.....	102,970.00	15,609.00	17,000.00	70,361.00
Outside.....	77,500.00	34,000.00	13,500.00	30,000.00
Fire Protection.....	14,976.43	-0-	-0-	14,976.43
Sub Total.....	$ 313,819.43	$ 85,005.00	$ 45,500.00	$183,314.43
Fed. Rev. Shar.....	10,400.00	400.00	10,000.00	-0-
Total	$ 324,219.43	$ 85,405.00	$ 55,500.00	$183,314.43
ANGELICA				
General Fund.....	$ 74,953.00	$ 16,075.00	$ -0-	$ 58,878.00
Gen. Out. Vill.....	5,115.00	2,115.00	-0-	3,000.00
Highway:				
Townwide.....	219,217.00	145,800.00	10,000.00	63,417.00
Outside.....	75,679.00	26,000.00	-0-	49,679.00
Fire Protection.....	5,800.00	-0-	-0-	5,800.00
Sub Total.....	$ 380,764.00	$ 189,990.00	$ 10,000.00	$180,774.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 380,764.00	$ 189,990.00	$ 10,000.00	$180,774.00
BELFAST				
General Fund.....	$ 129,630.00	$ 40,950.00	$ 10,000.00	$ 78,680.00
Highway:				
Townwide.....	216,900.00	51,000.00	11,000.00	154,900.00
Fire Protection.....	27,585.00	750.00	-0-	26,835.00
Light District.....	7,000.00	-0-	400.00	6,600.00
Water District.....	99,467.00	68,000.00	29,127.00	2,340.00
Sub Total.....	$ 480,582.00	$ 160,700.00	$ 50,527.00	$269,355.00
Fed. Rev. Shar.....	3,000.00	-0-	3,000.00	-0-
Total.....	$ 483,582.00	$ 160,700.00	$ 53,527.00	$ 269,355.00
BIRDSALL				
General Fund.....	$ 48,155.00	$ 6,100.00	$ 6,500.00	$ 35,555.00
Highway:				
Townwide.....	119,400.00	50,262.00	3,000.00	66,138.00
Fire Protection.....	8,140.00	300.00	-0-	7,840.00
Sub Total.....	$ 175,695.00	$ 56,662.00	$ 9,500.00	$109,533.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 175,695.00	$ 56,662.00	$ 9,500.00	$109,533.00
BOLIVAR				
General Fund.....	$ 110,633.00	$ 36,329.00	$ 4,162.00	$ 70,142.00
Gen. Out. Vill.....	13,150.00	13,150.00	-0-	-0-
Highway:				
Townwide.....	101,873.00	14,500.00	-0-	87,373.00
Outside.....	91,034.00	22,050.00	6,265.00	62,719.00
Fire Protection.....	16,848.50	-0-	-0-	16,848.50
Sub Total.....	$ 333,538.50	$ 86,029.00	$ 10,427.00	$237,082.50
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 333,538.50	$ 86,029.00	$ 10,427.00	$237,082.50

	Expenditures	Estimated Revenues	Unexpended Balance	Amt. to be Rsd. by Tax
BURNS				
General Fund.....	$ 70,890.00	$ 10,600.00	$ 12,000.00	$ 47,790.00
Gen. Out. Vill.....	6,500.00	4,850.00	1,650.00	-0-
Highway:				
Townwide.....	76,000.00	15,000.00	7,500.00	53,500.00
Outside.....	46,000.00	21,400.00	6,200.00	18,400.00
Fire Protection.....	12,000.00	-0-	-0-	12,000.00
Sub Total.....	$ 210,890.00	$ 51,850.00	$ 27,350.00	$131,690.00
Fed. Rev. Shar.....	20,000.00	-0-	20,000.00	-0-
Total.....	$ 230,890.00	$ 51,850.00	$ 47,350.00	$131,690.00
CANEADEA				
General Fund.....	$ 130,350.00	$ 78,835.00	$ -0-	$ 51,515.00
Highway:				
Townwide.....	312,025.00	48,280.00	8,000.00	255,745.00
Caneadea Fire Dist..	65,300.00	-0-	-0-	65,300.00
Houghton Water Dist.	137,295.00	35,000.00	23,795.00	78,500.00
Houghton Sewer Dist.	134,100.00	110,000.00	18,100.00	6,000.00
Houghton Light Dist.	10,940.00	-0-	-0-	10,940.00
Caneadea Light Dist.	2,000.00	-0-	-0-	2,000.00
Oramel Light Dist...	560.00	-0-	-0-	560.00
Lake District.....	3,995.00	-0-	-0-	3,995.00
Sub Total.....	$ 796,565.00	$ 272,115.00	$ 49,895.00	$474,555.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 796,565.00	$ 272,115.00	$ 49,895.00	$474,555.00
CENTERVILLE				
General Fund.....	$ 53,935.00	$ 12,550.00	$ 5,500.00	$ 35,885.00
Highway:				
Townwide.....	178,452.00	42,500.00	35,000.00	100,952.00
Fire District.....	5,000.00	-0-	-0-	5,000.00
Sub Total.....	$ 237,387.00	$ 55,050.00	$ 40,500.00	$141,837.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 237,387.00	$ 55,050.00	$ 40,500.00	$141,837.00
CLARKSVILLE				
General Fund.....	$ 89,540.00	$ 20,275.00	$ 18,000.00	$ 51,265.00
Highway:				
Townwide.....	141,181.35	34,234.03	31,000.00	75,947.32
Fire District.....	17,883.68	-0-	-0-	17,883.68
Sub Total.....	$ 248,605.03	$ 54,509.03	$ 49,000.00	$145,096.00
Fed. Rev. Shar.....	10,000.00	-0-	10,000.00	-0-
Total.....	$ 258,605.03	$ 54,509.03	$ 59,000.00	$145,096.00
CUBA				
General Fund.....	$ 296,223.00	$ 68,037.00	$ 16,358.00	$211,828.00
Gen. Out. Vill.....	19,400.00	1,900.00	2,500.00	15,000.00
Highway:				
Townwide.....	154,398.00	18,365.00	3,759.00	132,274.00
Outside.....	103,527.00	51,662.00	21,070.00	30,795.00
Fire Protection.....	20,303.00	680.00	-0-	19,623.00
Weed Control.....	11,095.00	8,600.00	1,255.00	1,240.00
Lake District.....	30,210.00	-0-	-0-	30,210.00
Sewer District.....	1,100.00	-0-	1,050.00	50.00
Sub Total	$ 636,256.00	$ 149,244.00	$ 45,992.00	$441,020.00
Fed. Rev. Shar.....	16,407.00	-0-	16,407.00	-0-
Total.....	$ 652,663.00	$ 149,244.00	$ 62,399.00	$441,020.00

	Expendi-tures	Estimated Revenues	Unexpended Balance	Amt. to be Rsd. by Tax
FRIENDSHIP				
General Fund.....	$ 233,615.00	$ 43,375.00	$ -0-	$190,240.00
Highway:				
Townwide.....	281,607.00	84,261.00	45,000.00	152,346.00
Sidewalk.....	10,225.00	-0-	-0-	10,225.00
Light District.....	20,925.00	-0-	-0-	20,925.00
Refuse.....	11,802.00	-0-	-0-	11,802.00
Fire District.....	43,095.00	16,000.00	-0-	27,095.00
Fire Protection.....	16,000.00	-0-	-0-	16,000.00
Water District.....	51,200.00	51,200.00	-0-	-0-
Sewer District #1...	99,619.00	97,619.00	2,000.00	-0-
Sewer District #2...	4,200.00	4,200.00	-0-	-0-
Sub Total.....	$ 772,288.00	$ 296,655.00	$ 47,000.00	$428,633.00
Fed. Rev. Shar.....	21,300.00	500.00	20,800.00	-0-
Total.....	$ 793,588.00	$ 297,155.00	$ 67,800.00	$428,633.00
GENESEE				
General Fund.....	$ 103,974.00	$ 49,100.67	$ 8,000.00	$ 46,873.33
Highway:				
Townwide.....	205,797.33	40,091.36	20,000.00	145,705.97
Fire Protection 1...	11,724.30	-0-	-0-	11,724.30
Fire Protection 2...	13,000.00	-0-	-0-	13,000.00
Sub Total.....	$ 334,495.63	$ 89,192.03	$ 28,000.00	$217,303.60
Fed. Rev. Shar.....	2,500.00	-0-	2,500.00	-0-
Total.....	$ 336,995.63	$ 89,192.03	$ 30,500.00	$217,303.60
GRANGER				
General Fund.....	$ 41,460.00	$ 10,775.00	$ -0-	$ 30,685.00
Highway:				
Townwide.....	105,860.00	45,000.00	12,000.00	48,860.00
Fire Protection.....	4,500.00	-0-	-0-	4,500.00
Sub Total.....	$ 151,820.00	$ 55,775.00	$ 12,000.00	$ 84,045.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 151,820.00	$ 55,775.00	$ 12,000.00	$ 84,045.00
GROVE				
General Fund.....	$ 65,935.00	$ 15,635.00	$ 11,300.00	$ 39,000.00
Highway:				
Townwide.....	165,500.00	80,000.00	16,500.00	69,000.00
Swain Light.....	1,650.00	50.00	-0-	1,600.00
Sub Total.....	$ 233,085.00	$ 95,685.00	$ 27,800.00	$109,600.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 233,085.00	$ 95,685.00	$ 27,800.00	$109,600.00
HUME				
General Fund.....	$ 105,257.00	$ 24,687.00	$ 14,000.00	$ 66,570.00
Gen. Out. Vill.....	15,104.00	15,104.00	-0-	-0-
Highway:				
Townwide.....	146,652.00	14,586.00	20,000.00	112,066.00
Outside.....	146,587.00	47,125.00	25,000.00	74,462.00
Fire Protection.....	25,700.00	-0-	-0-	25,700.00
Hume Light.....	2,020.00	50.00	200.00	1,770.00
R & W Light.....	2,300.00	50.00	150.00	2,090.00
Sub Total.....	$ 443,620.00	$ 101,612.00	$ 59,350.00	$282,658.00
Fed. Rev. Shar.....	5,832.00	250.00	5,582.00	-0-
Total.....	$ 449,452.00	$ 101,862.00	$ 64,932.00	$282,658.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amt. to be Rsd. by Tax
INDEPENDENCE				
General Fund.....	$ 104,550.00	$ 26,815.00	$ -0-	$ 77,735.00
Highway:				
Townwide.....	186,642.00	50,950.00	19,000.00	116,692.00
Light District.....	5,000.00	-0-	-0-	5,000.00
Water District.....	25,000.00	20,736.00	4,264.00	-0-
Fire Protection.....	18,000.00	-0-	-0-	18,000.00
Sub Total.....	$ 339,192.00	$ 98,501.00	$ 23,264.00	$217,427.00
Fed. Rev. Shar.....	8,100.00	100.00	8,000.00	-0-
Total	$ 347,292.00	$ 98,601.00	$ 31,264.00	$217,427.00
NEW HUDSON				
General Fund.....	$ 75,183.00	$ 15,215.00	$ 8,136.00	$ 51,832.00
Highway:				
Townwide.....	94,722.00	34,903.00	1,407.00	58,412.00
Light District.....	2,500.00	-0-	-0-	2,500.00
Fire Protection.....	15,400.00	-0-	-0-	15,400.00
Sub Total.....	$ 187,805.00	$ 50,118.00	$ 9,543.00	$128,144.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 187,805.00	$ 50,118.00	$ 9,543.00	$128,144.00
RUSHFORD				
General Fund.....	$ 115,030.00	$ 25,000.00	$ -0-	$ 90,030.00
Highway:				
Townwide.....	304,000.00	54,000.00	55,000.00	195,000.00
Fire District.....	20,240.00	-0-	-0-	20,240.00
Light District.....	2,200.00	-0-	200.00	2,000.00
Lake District.....	19,505.00	-0-	-0-	19,505.00
Sub Total.....	$ 460,975.00	$ 79,000.00	$ 55,200.00	$326,775.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 460,975.00	$ 79,000.00	$ 55,200.00	$326,775.00
SCIO				
General Fund.....	$ 129,975.00	$ 51,450.00	$ 1,809.00	$ 76,716.00
Highway:				
Townwide.....	194,374.00	49,000.00	14,645.00	130,729.00
Fire District 1.....	14,220.00	-0-	-0-	14,220.00
Fire District 2.....	31,000.00	-0-	-0-	31,000.00
Scio Light.....	8,050.00	-0-	-0-	8,050.00
Scio Water.....	45,362.00	33,441.00	1,326.00	10,595.00
Sub Total.....	$ 422,981.00	$ 133,891.00	$ 17,780.00	$271,310.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 422,981.00	$ 133,691.00	$ 17,780.00	$271,310.00
WARD				
General Fund.....	$ 39,713.00	$ 8,235.00	$ 4,000.00	$ 27,478.00
Highway:				
Townwide.....	106,341.60	26,306.64	5,000.00	75,034.96
Fire Protection.....	1,200.00	-0-	-0-	1,200.00
Sub Total.....	$ 147,254.60	$ 34,541.64	$ 9,000.00	$103,712.96
Fed. Rev. Shar.....	2,301.38	-0-	2,301.38	-0-
Total.....	$ 149,555.98	$ 34,541.64	$ 11,301.38	$103,712.96

	Expendi-tures	Estimated Revenues	Unexpended Balance	Amt. to be Rsd. by Tax
WELLSVILLE				
General Fund.....	$ 336,030.00	$ 141,671.00	$ 58,500.00	$135,859.00
Airport.....	268,000.00	268,000.00	-0-	-0-
Gen. Out. Vill.....	59,213.00	25,960.00	15,000.00	18,253.00
Highway:				
Townwide.....	181,284.00	26,600.00	-0-	154,684.00
Outside.....	166,112.00	40,687.00	-0-	125,425.00
Fire Protection.....	35,130.00	-0-	-0-	35,130.00
Hillcrest Light.....	200.00	-0-	-0-	200.00
Sinclair Water.....	5,300.00	-0-	2,500.00	2,800.00
Riverside Water.....	2,414.95	702.45	-0-	1,712.50
East State Water....	611.25	-0-	347.25	264.00
Bolivar Rd. Water...	10,375.00	-0-	700.00	9,675.00
East State Sewer....	294.81	-0-	-0-	294.81
Sinclair Sewer.....	1,200.00	-0-	-0-	1,200.00
Bolivar Rd. Sewer...	250.00	-0-	-0-	250.00
Sub Total.....	$1,066,415.01	$ 503,620.45	$ 77,047.25	$485,747.31
Fed. Rev. Shar.....	48,000.00	-0-	48,000.00	-0-
Total.....	$1,114,415.01	$ 503,620.45	$ 125,047.25	$485,747.31
WEST ALMOND				
General Fund.....	$ 50,878.00	$ 5,052.00	$ -0-	$ 45,826.00
Highway:				
Townwide.....	93,190.00	57,153.00	-0-	36,037.00
Fire Protection.....	2,850.00	-0-	-0-	2,850.00
Sub Total.....	$ 146,918.00	$ 62,205.00	$ -0-	$ 84,713.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 146,918.00	$ 62,205.00	$ -0-	$ 84,713.00
WILLING				
General Fund.....	$ 106,035.00	$ 31,300.00	$ 7,500.00	$ 67,235.00
Highway:				
Townwide.....	199,880.00	46,640.00	35,000.00	118,340.00
Fire Protection.....	16,547.00	-0-	-0-	16,547.00
Sub Total.....	$ 322,562.00	$ 77,940.00	$ 42,500.00	$202,122.00
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 322,562.00	$ 77,940.00	$ 42,500.00	$202,122.00
WIRT				
General Fund.....	$ 84,110.00	$ 22,774.73	$ -0-	$ 61,335.27
Gen. Out. Vill.....	3,050.00	3,050.00	-0-	-0-
Highway:				
Townwide.....	138,438.00	44,858.05	-0-	93,579.95
Outside.....	63,478.00	16,000.00	-0-	47,478.00
Fire Protection.....	17,337.01	-0-	-0-	17,337.01
Sub Total.....	$ 306,413.01	$ 86,682.78	$ -0-	$219,730.23
Fed. Rev. Shar.....	-0-	-0-	-0-	-0-
Total.....	$ 306,413.01	$ 86,682.78	$ -0-	$219,730.23

ALLEGANY COUNTY APPROPRIATION AND TAX BUDGET FOR 1987

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

ROPRIATIONS:	Total	General Fund	County Road Fund	Road Machinery Fund	Federal Revenue Sharing Fund	J.T.P.A. Grants Fund
eral Government Support	2,727,418.00	2,727,418.00				
cation	830,244.00	830,244.00				
lic Safety	1,279,934.00	1,279,934.00				
lth	2,341,003.48	2,341,003.48				
nomic Assist. & Opport.	15,546,567.40	15,546,567.40				
ocial Services ($15,047,437.40)						
con. Development ($63,379)						
eterans Service ($37,028)						
eights & Measures ($23,045)						
rograms for Aging ($375,678)						
ture & Recreation	36,919.00	36,919.00				
e & Community Services	1,222,645.00	1,222,645.00				
istributed:						
mployee Benefits	1,865,613.00	1,471,783.00	331,311.00	62,519.00		
nter-Fund Transfers:						
County Road Fund	3,464,975.00	3,439,675.00			25,300.00	
J.T.P.A. Fund	6,500.00	6,500.00				
Capital Reserve	500,000.00	500,000.00				
Capital Indebtedness	275,000.00	275,000.00				
.P.A. Grants	1,175,285.00					1,175,285.00
nsportation (Highway)	5,066,645.00		4,471,046.00	595,599.00		
AL APPROPRIATIONS:	36,338,748.88	29,637,688.88	4,802,357.00	658,118.00	25,300.00	1,175,285.00

SUMMARY OF BUDGET - BY FUNDS cont'd

LESS						
Estimated Revenues Other Than Real Property Taxes:						
Other Real Ppty. Tax Items	550,000.00	550,000.00				
Non-Property Taxes	7,626,000.00	7,626,000.00				
Departmental Income	1,544,063.20	1,514,813.20	12,000.00	17,250.00		
Use of Money & Property	174,465.00	149,965.00	20,000.00	4,500.00		
Licenses and Permits	3,100.00	3,100.00				
Ppty. Sales & Comp. for Loss	64,303.00	61,353.00	2,400.00	550.00		
Miscellaneous	182,500.00	182,500.00				
State Aid	7,012,669.68	5,896,707.68	1,115,982.00			
Federal Aid	5,587,214.00	5,587,214.00				
J.T.P.A. Grants	1,168,785.00					1,168,785.00
Inter-Fund Revenues	3,986,293.00		3,464,975.00	514,818.00		6,500.00
TOTAL ESTIMATED REVENUES:	27,899,412.88	21,571,652.88	4,602,357.00	537,118.00		1,175,285.00
Appropriated Cash Surplus	1,225,075.00	891,775.00	187,000.00	121,000.00	25,300.00	
	29,124,487.88	22,463,427.88	4,602,357.00	658,118.00	25,300.00	1,175,285.00
BALANCE TO BE RAISED BY REAL PROPERTY TAXES	7,214,261.0					

TAX RATE: 36.00313

ASSESSED VALUATION: 200,378,679

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE					
A1010 Legislative Board					
A1010.1 Personal Services	81,320.05	89,000.00	89,000.00	89,000.00	89,000.00
A1010.4 Contractual Expenses	16,582.97	19,250.00	20,230.00	20,230.00	20,230.00
Total Legislative Board	97,903.02	108,250.00	109,230.00	109,230.00	109,230.00
A1011 Office of Administrative Assistant					
A1011.1 Personal Services	31,411.07	33,933.00	39,140.00	36,140.00	36,540.00
A1011.2 Equipment	.00	250.00	.00	.00	.00
A1011.4 Contractual Expenses	6,284.71	7,262.00	7,090.00	7,090.00	7,090.00
Total Office of Adm. Asst.	37,695.78	41,445.00	46,230.00	43,230.00	43,630.00
A1040 Clerk, Legislative Board					
A1040.1 Personal Services	84,827.63	76,433.00	82,861.00	82,061.00	82,861.00
A1040.2 Equipment	62.00	850.00	.00	.00	.00
A1040.4 Contractual Expenses	22,024.71	29,241.94	23,705.00	23,705.00	23,705.00
Total Clerk, Leg. Bd.	106,914.34	106,574.94	106,566.00	105,766.00	106,566.00
Total LEGISLATIVE	242,513.14	256,269.94	262,026.00	258,226.00	259,426.00
JUDICIAL					
A1165 District Attorney					
A1165.1 Personal Services	115,642.74	115,069.00	122,879.40	115,285.00	115,285.00
A1165.2 Equipment	377.75	1,383.00	350.00	350.00	350.00
A1165.4 Contractual Expenses	19,310.18	23,820.00	28,725.00	28,725.00	28,725.00
Total District Attorney	135,330.67	140,272.00	151,954.40	144,360.00	144,360.00
A1170 Public Defender					
A1170.1 Personal Services	44,956.23	48,421.00	52,888.00	50,988.00	50,988.00
A1170.4 Contractual Expenses	20,798.67	30,065.00	34,055.00	34,055.00	33,955.00
Total Public Defender	65,754.90	78,486.00	86,943.00	85,043.00	84,943.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A1180 Justices & Constables					
A1180.4 Contractual Expenses	300.00	600.00	500.00	500.00	500.00
Total Justices & Constables	300.00	600.00	500.00	500.00	500.00
A1185 Medical Examiners & Coroners					
A1185.1 Personal Services	6,150.00	7,000.00	7,000.00	7,000.00	7,000.00
A1185.4 Contractual Expenses	15,819.94	22,000.00	22,000.00	22,000.00	22,000.00
Total Medical Examiners & Coroners	21,969.94	29,000.00	29,000.00	29,000.00	29,000.00
A1190 Grand Jury					
A1190.4 Contractual Expenses	1,802.81	2,900.00	4,150.00	4,150.00	4,150.00
Total Grand Jury	1,802.81	2,900.00	4,150.00	4,150.00	4,150.00
Total JUDICIAL	225,158.32	251,258.00	272,547.40	263,053.00	262,953.00
FINANCE					
A1325 Treasurer					
A1325.1 Personal Services	130,489.11	134,986.00	146,713.00	145,713.00	145,713.00
A1325.2 Equipment	450.57	400.00	.00	.00	.00
A1325.4 Contractual Expenses	25,388.78	30,282.50	32,565.00	32,565.00	32,565.00
Total Treasurer	156,328.46	165,668.50	179,278.00	178,278.00	178,278.00
A1340 Budget					
A1340.1 Personal Services	2,999.96	3,000.00	3,000.00	3,000.00	3,000.00
A1340.4 Contractual Expenses	.00	.00	30.00	30.00	30.00
Total Budget	2,999.96	3,000.00	3,030.00	3,030.00	3,030.00
A1355 Assessments					
A1355.1 Personal Services	114,402.86	121,909.00	127,251.00	128,251.00	128,251.00
A1355.2 Equipment	329.29	200.00	300.00	300.00	300.00
A1355.4 Contractual Expenses	33,022.22	38,300.00	38,730.00	38,730.00	38,730.00
Total Assessments	147,754.37	160,409.00	166,281.00	167,281.00	167,281.00
A1362 Tax Advertising & Expense					
A1362.4 Contractual Expenses	10,655.27	17,500.00	17,100.00	17,100.00	17,100.00
Total Tax Advertising & Expense	10,655.27	17,500.00	17,100.00	17,100.00	17,100.00
Total FINANCE	317,738.06	346,477.50	365,689.00	364,689.00	365,689.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
'AFF					
A1410 County Clerk (Except for Courts)					
A1410.1 Personal Services	235,828.56	254,952.00	268,061.00	269,061.00	268,061.00
A1410.2 Equipment	2,192.85	1,800.00	.00	.00	.00
A1410.4 Contractual Expenses	27,007.49	34,085.00	34,285.00	34,285.00	34,285.00
Total County Clerk	265,028.90	290,837.00	302,346.00	303,346.00	302,346.00
A1420 County Attorney					
A1420.1 Personal Services	76,641.09	85,830.00	101,352.00	89,852.00	89,852.00
A1420.2 Equipment	564.00	800.00	2,600.00	2,600.00	2,600.00
A1420.4 Contractual Expenses	11,115.42	12,987.00	14,300.00	14,300.00	14,300.00
Total County Attorney	88,320.51	99,617.00	118,252.00	106,752.00	106,752.00
A1430 Personnel					
A1430.1 Personal Services	75,141.15	81,833.00	92,326.00	87,326.00	87,326.00
A1430.2 Equipment	404.58	150.00	150.00	150.00	150.00
A1430.4 Contractual Expenses	2,189.22	6,990.00	8,735.00	8,735.00	7,435.00
Total Personnel	77,734.95	88,973.00	101,211.00	96,211.00	94,911.00
A1450 Elections					
A1450.1 Personal Services	44,983.51	48,166.00	52,786.00	52,201.00	52,201.00
A1450.2 Equipment	545.24	7,500.00	.00	.00	.00
A1450.4 Contractual Expenses	15,348.63	20,460.20	18,965.00	18,965.00	18,965.00
Total Elections	60,877.38	76,126.20	71,751.00	71,166.00	71,166.00
A1490 Public Works Administration					
A1490.1 Personal Services	80,600.85	92,899.00	101,810.00	99,650.00	96,686.00
A1490.2 Equipment	8,195.30	.00	.00	.00	.00
A1490.4 Contractual Expenses	5,352.58	9,669.00	7,510.00	7,510.00	7,510.00
Total Public Works Administration	94,148.73	102,568.00	109,320.00	107,160.00	104,196.00
Total STAFF	586,110.47	658,121.20	702,880.00	684,635.00	679,371.00
RED SERVICES					
A1610 Central Service Telephone					
A1610.4 Contractual Expenses	34,553.14	37,250.00	40,000.00	40,000.00	40,000.00
Total Central Service Telephone	34,553.14	37,250.00	40,000.00	40,000.00	40,000.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A1620 Buildings					
A1620.1 Personal Services	135,760.43	148,175.00	164,729.00	164,029.00	164,029.00
A1620.2 Equipment	5,110.72	3,000.00	2,200.00	2,200.00	2,200.00
A1620.4 Contractual Expenses	281,314.20	293,450.00	287,650.00	287,650.00	291,350.00
Total Buildings	422,185.35	444,625.00	454,579.00	453,879.00	457,579.00
A1670 Printing					
A1670.4 Contractual Expenses	7,927.16	8,000.00	8,000.00	8,000.00	8,000.00
Total Printing	7,927.16	8,000.00	8,000.00	8,000.00	8,000.00
A1675 Typewriter Maintenance					
A1675.4 Contractual Expenses	2,438.98	3,000.00	3,000.00	3,000.00	3,000.00
Total Typewriter Maintenance	2,438.98	3,000.00	3,000.00	3,000.00	3,000.00
A1680 Central Data Processing					
A1680.2 Equipment	73,544.24	.00	.00	.00	.00
A1680.4 Contractual Expenses	4,301.88	4,700.00	.00	.00	.00
Total Central Data Processing	77,846.12	4,700.00	.00	.00	.00
Total SHARED SERVICES	544,950.75	497,575.00	505,579.00	504,879.00	508,579.00
ECIAL ITEMS					
A1910 Unallocated Insurances					
A1910.4 Contractual Expenses	40,841.30	103,000.00	150,000.00	150,000.00	147,500.00
Total Unallocated Insurances	40,841.30	103,000.00	150,000.00	150,000.00	147,500.00
A1920 Municipal Association Dues					
A1920.4 Contractual Expenses	3,281.50	3,930.00	3,700.00	3,700.00	3,700.00
Total Municipal Assn. Dues	3,281.50	3,930.00	3,700.00	3,700.00	3,700.00
A1950 Taxes on Municipal Property					
A1950.4 Contractual Expenses	164.08	250.00	200.00	200.00	200.00
Taxes on Municipal Cpty	164.08	250.00	200.00	200.00	200.00
A1990 Contingent					
A1990.4 Contractual Expenses	.00	457,567.55	500,000.00	500,000.00	500,000.00
Total Contingent	.00	457,567.55	500,000.00	500,000.00	500,000.00
Total SPECIAL ITEMS	44,286.88	564,747.05	653,900.00	653,900.00	653,900.00
TOTAL GENERAL GOVERNMENT SUPPORT	1,960,757.62	2,594,249.19	2,762,621.40	2,730,382.00	2,727,418.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	CFF REC 1987	APPROVED 1987
EDUCATION					
COMMUNITY COLLEGES					
A2495 Contribution to Community Colleges					
A2495.4 Contractual Expenses	178,292.51	190,000.00	190,000.00	190,000.00	190,000.00
Total Contr. to Community Colleges	178,292.51	190,000.00	190,000.00	190,000.00	190,000.00
Total COMMUNITY COLLEGES	178,292.51	190,000.00	190,000.00	190,000.00	190,000.00
OTHER EDUCATION					
A2960 Education of Handicapped Children					
A2960.1 Personal Services	32,562.15	34,878.00	36,369.00	36,369.00	36,369.00
A2960.2 Equipment	763.32	800.00	800.00	800.00	800.00
A2960.4 Contractual Expenses	380,832.92	641,200.10	603,075.00	603,075.00	603,075.00
Total Education of Hand. Child.	414,158.39	676,878.10	640,244.00	640,244.00	640,244.00
A2980 Medical Scholarships					
A2980.4 Contractual Expenses	3,000.00	3,025.00	.00	.00	.00
Total Medical Scholarships	3,000.00	3,025.00	.00	.00	.00
Total OTHER EDUCATION	417,158.39	679,903.10	640,244.00	640,244.00	640,244.00
TOTAL EDUCATION	595,450.90	889,903.10	830,244.00	830,244.00	830,244.00
PUBLIC SAFETY					
LAW ENFORCEMENT					
A3110 Sheriff					
A3110.1 Personal Services	124,890.55	156,531.00	135,135.00	134,135.00	134,135.00
A3110.2 Equipment	10,705.50	14,100.00	24,600.00	24,600.00	24,600.00
A3110.4 Contractual Expenses	57,620.01	94,780.00	116,465.00	116,465.00	116,465.00
Total Sheriff	193,216.06	265,411.00	276,200.00	275,200.00	275,200.00
A3140 Probation					
A3140.1 Personal Services	140,026.59	156,104.00	169,837.00	169,837.00	169,837.00
A3140.2 Equipment	212.00	492.00	300.00	300.00	300.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
3140 Probation (Cont'd)					
A3140.4 Contractual Expenses	17,361.96	19,362.00	19,650.00	19,650.00	19,650.00
Total Probation	157,600.55	175,958.00	189,787.00	189,787.00	189,787.00
3141 STOP-DWI Program					
A3141.1 Personal Services	11,200.03	11,700.00	12,050.00	12,050.00	12,050.00
A3141.2 Equipment	108.40	.00	.00	.00	.00
A3141.4 Contractual Expenses	19,687.27	21,208.00	22,768.00	22,468.00	22,518.00
A3141.8 Employee Benefits	8,753.39	9,670.00	9,785.00	9,785.00	9,785.00
Total STOP-DWI Program	39,749.09	42,578.00	44,603.00	44,303.00	44,353.00
3150 Jail					
A3150.1 Personal Services	467,635.11	513,211.00	524,589.00	524,589.00	539,759.00
A3150.2 Equipment	2,989.29	2,200.00	10,800.00	10,800.00	6,800.00
A3150.4 Contractual Expenses	55,543.31	59,600.00	61,200.00	61,200.00	61,200.00
Total Jail	526,167.71	574,011.00	596,589.00	596,589.00	607,739.00
3170 Other Correction Agency					
A3170.4 Contractual Expenses	12,453.42	10,000.00	10,000.00	10,000.00	10,000.00
Total Other Correction Agency	12,453.42	10,000.00	10,000.00	10,000.00	10,000.00
Total LAW ENFORCEMENT	929,186.83	1,067,958.00	1,117,179.00	1,115,879.00	1,127,079.00
FFIC CONTROL					
3310 Traffic Control					
A3310.2 Equipment	405.94	.00	.00	.00	.00
A3310.4 Contractual Expenses	3,087.02	1,925.00	1,900.00	1,900.00	1,900.00
Total Traffic Control	3,490.96	1,925.00	1,900.00	1,900.00	1,900.00
Total TRAFFIC CONTROL	3,490.96	1,925.00	1,900.00	1,900.00	1,900.00
E PREVENTION AND CONTROL					
3410 Fire					
A3410.1 Personal Services	4,200.01	4,100.00	4,700.00	5,000.00	5,000.00
A3410.2 Equipment	2,704.73	16,390.00	9,400.00	9,400.00	6,300.00
A3410.4 Contractual Expenses	32,986.56	42,802.08	38,679.00	38,679.00	38,679.00
Total Fire	39,891.30	63,292.08	52,779.00	53,079.00	49,979.00
Total FIRE PREVENTION & CONTROL	39,891.30	63,292.08	52,779.00	53,079.00	49,979.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
EMERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	39,900.13	44,589.00	47,221.00	47,471.00	47,471.00
A3640.2 Equipment	6,586.84	2,903.00	800.00	800.00	800.00
A3640.4 Contractual Expenses	55,876.68	51,654.00	52,705.00	52,705.00	52,705.00
Total Emergency Services	102,363.65	99,146.00	100,726.00	100,976.00	100,976.00
Total EMERGENCY SERVICES	102,363.65	99,146.00	100,726.00	100,976.00	100,976.00
TOTAL PUBLIC SAFETY	1,074,932.74	1,232,321.08	1,272,584.00	1,271,834.00	1,279,934.00

HEALTH

PUBLIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	444,408.49	505,870.00	573,023.00	568,023.00	568,023.00
A4010.2 Equipment	18,515.75	32,180.00	50,755.00	50,755.00	50,755.00
A4010.4 Contractual Expenses	225,740.16	265,422.78	288,557.00	288,557.00	288,557.00
Total County Health Department	688,664.40	803,472.78	912,335.00	907,335.00	907,335.00
A4035 Family Planning					
A4035.1 Personal Services	8,327.34	9,281.00	8,000.00	8,000.00	8,000.00
A4035.2 Equipment	.00	560.00	.00	.00	.00
A4035.4 Contractual Expenses	13,119.98	19,997.00	20,065.00	20,065.00	20,065.00
A4035.8 Employee Benefits	2,492.65	5,007.00	2,384.48	2,384.48	2,384.48
Total Family Planning	23,939.97	34,845.00	30,449.48	30,449.48	30,449.48
A4040 Long Term Home Health Care Program					
A4040.1 Personal Services	7,254.63	21,074.00	37,961.00	37,961.00	37,961.00
A4040.2 Equipment	8,028.75	9,144.00	9,144.00	9,144.00	9,144.00
A4040.4 Contractual Expenses	41,645.64	137,213.00	163,173.00	163,173.00	163,173.00
A4040.8 Employee Benefits	2,354.04	.00	15,343.00	15,343.00	15,343.00
Total Long Term Home Health Care Prog.	59,283.06	167,431.00	225,621.00	225,621.00	225,621.00
A4043 Rabies Clinics					
A4043.4 Contractual Expenses	1,088.54	1,800.00	1,800.00	1,800.00	1,800.00
Total Rabies Clinics	1,088.54	1,800.00	1,800.00	1,800.00	1,800.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A4046 Physically Handicapped Children's Program					
A4046.4 Contractual Expenses	17,117.22	42,000.00	42,000.00	42,000.00	42,000.00
Total P.H. Child. Program	17,117.22	42,000.00	42,000.00	42,000.00	42,000.00
A4048 Adult Poliomyelitis					
A4048.4 Contractual Expenses	.00	100.00	100.00	100.00	100.00
Total Adult Poliomyelitis	.00	100.00	100.00	100.00	100.00
A4070 Tuberculosis Care & Treatment					
A4070.4 Contractual Expenses	.00	500.00	500.00	500.00	500.00
Total TB Care & Treatment	.00	500.00	500.00	500.00	500.00
A4071 Cancer Screening					
A4071.4 Contractual Expenses	288.75	235.00	550.00	550.00	550.00
Total Cancer Screening	288.75	235.00	550.00	550.00	550.00
Total PUBLIC HEALTH	790,381.94	1,050,383.78	1,213,355.48	1,208,355.48	1,208,355.48
NARCOTIC ADDICTION CONTROL					
A4220 Narcotic Addiction Control					
A4220.4 Contractual Expenses	73,181.00	78,303.00	80,615.00	80,615.00	80,615.00
Total Council on Alcoholism	73,181.00	78,303.00	80,615.00	80,615.00	80,615.00
Total NARCOTIC ADDICTION CONTROL	73,181.00	78,303.00	80,615.00	80,615.00	80,615.00
MENTAL HEALTH					
A4310 Mental Health Administration					
A4310.1 Personal Services	142,312.54	167,780.00	172,355.00	172,355.00	171,365.00
A4310.2 Equipment	9,392.82	3,678.50	2,000.00	2,000.00	2,000.00
A4310.4 Contractual Expenses	485,248.09	581,800.03	856,407.00	856,407.00	820,868.00
A4310.8 Employee Benefits	43,576.21	53,780.00	52,800.00	52,800.00	52,800.00
Total Mental Health Administration	680,529.66	807,038.53	1,083,562.00	1,083,562.00	1,047,033.00
A4390 Mental Hygiene Law Expenses					
A4390.4 Contractual Expenses	.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Mental Hygiene Law Expenses	.00	5,000.00	5,000.00	5,000.00	5,000.00
Total MENTAL HEALTH	680,529.66	812,038.53	1,088,562.00	1,088,562.00	1,052,033.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
TOTAL HEALTH	1,544,092.60	1,940,725.31	2,382,532.48	2,377,532.48	2,341,003.48

ECONOMIC ASSISTANCE AND OPPORTUNITY

IAL SERVICES (Other than Programs)					
6010 Social Services Administration					
A6010.1 Personal Services	1,386,276.10	1,578,677.00	1,654,457.00	1,653,957.00	1,653,957.00
A6010.2 Equipment	10,243.05	18,588.00	10,000.00	10,000.00	7,500.00
A6010.4 Contractual Expenses	344,309.49	344,600.00	406,000.00	406,000.00	406,000.00
Total Social Services Adm.	1,740,828.64	1,941,865.00	2,070,457.00	2,069,957.00	2,067,457.00
6070 Services for Recipients					
A6070.4 Contractual Expenses	81,508.90	110,480.40	110,480.40	110,480.40	110,480.40
Total Services for Recipients	81,508.90	110,480.40	110,480.40	110,480.40	110,480.40
Total SOCIAL SERVICES (Other than Programs)	1,822,337.54	2,052,345.40	2,180,937.40	2,180,437.40	2,177,937.40
AL SERVICES PROGRAMS					
6101 Medical Assistance					
A6101.4 Contractual Expenses	2,439,173.82	2,625,000.00	2,530,000.00	2,530,000.00	2,530,000.00
Total Medical Assistance	2,439,173.82	2,625,000.00	2,530,000.00	2,530,000.00	2,530,000.00
106 SP Needs, Adult FM Type Homes					
A6106.4 Contractual Expenses	.00	14,450.00	7,000.00	7,000.00	7,000.00
Total SP Needs, Adult FM Type Homes	.00	14,450.00	7,000.00	7,000.00	7,000.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A6109 Aid to Dependent Children					
A6109.4 Contractual Expenses	5,083,714.88	5,855,000.00	5,860,000.00	5,860,000.00	5,860,000.00
Total Aid to Depend. Children	5,083,714.88	5,855,000.00	5,860,000.00	5,860,000.00	5,860,000.00
A6119 Child Care					
A6119.4 Contractual Expenses	566,442.57	628,000.00	630,500.00	630,500.00	630,500.00
Total Child Care	566,442.57	628,000.00	630,500.00	630,500.00	630,500.00
A6129 State Training School					
A6129.4 Contractual Expenses	95,490.68	50,000.00	80,000.00	80,000.00	80,000.00
Total State Training School	95,490.68	50,000.00	80,000.00	80,000.00	80,000.00
A6140 Home Relief					
A6140.4 Contractual Expenses	2,505,114.16	2,993,000.00	2,800,000.00	2,800,000.00	2,800,000.00
Total Home Relief	2,505,114.16	2,993,000.00	2,800,000.00	2,800,000.00	2,800,000.00
A6141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	850,658.74	989,748.00	900,000.00	900,000.00	900,000.00
Total State Fuel Crisis Assist.	850,658.74	989,748.00	900,000.00	900,000.00	900,000.00
A6142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	5,770.07	8,000.00	12,000.00	12,000.00	12,000.00
Total Emergency Aid for Adults	5,770.07	8,000.00	12,000.00	12,000.00	12,000.00
A6148 Burials					
A6148.4 Contractual Expenses	44,481.63	50,000.00	50,000.00	50,000.00	50,000.00
Total Burials	44,481.63	50,000.00	50,000.00	50,000.00	50,000.00
Total SOCIAL SERVICES PROGRAMS	11,590,849.55	13,213,198.00	12,869,500.00	12,869,500.00	12,869,500.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
CPA					
A6201 JTPA Staff					
A6201.1 Personal Services	79,984.06	.00	.00	.00	.00
A6201.2 Equipment	184.50	.00	.00	.00	.00
A6201.4 Contractual Expenses	30,041.67	.00	.00	.00	.00
A6201.8 Employee Benefits	27,329.90	.00	.00	.00	.00
Total JTPA Staff	137,540.13	.00	.00	.00	.00
A6202 PIC Planning Grant					
A6202.1 Personal Services	.00	.00	.00	.00	.00
A6202.4 Contractual Expenses	.00	.00	.00	.00	.00
A6202.8 Employee Benefits	.00	.00	.00	.00	.00
Total PIC Planning Grant	.00	.00	.00	.00	.00
A6203 Title IIB - SYEP ACP					
A6203.1 Personal Services	23,156.98	.00	.00	.00	.00
A6203.4 Contractual Expenses	9,025.47	.00	.00	.00	.00
A6203.8 Employee Benefits	6,842.14	.00	.00	.00	.00
Total Title IIB - SYEP ACP	39,024.59	.00	.00	.00	.00
A6204 6% A.C.P.					
A6204.1 Personal Services	4,489.74	.00	.00	.00	.00
A6204.4 Contractual Expenses	6,415.88	.00	.00	.00	.00
A6204.8 Employee Benefits	1,259.26	.00	.00	.00	.00
Total 6% A.C.P.	12,164.88	.00	.00	.00	.00
A6205 Dislocated Worker Grant					
A6205.1 Personal Services	14,289.37	.00	.00	.00	.00
A6205.4 Contractual Expenses	2,209.18	.00	.00	.00	.00
A6205.8 Employee Benefits	3,910.55	.00	.00	.00	.00
Total Dislocated Worker Grant	20,409.10	.00	.00	.00	.00
A6206 PIC Title III ORRA					
A6206.1 Personal Services	.00	.00	.00	.00	.00
A6206.4 Contractual Expenses	.00	.00	.00	.00	.00
A6206.8 Employee Benefits	.00	.00	.00	.00	.00
Total PIC Title III ARRA	.00	.00	.00	.00	.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A6220 JTPA Title 11A					
A6220.1 Personal Services	13,704.03	.00	.00	.00	.00
A6220.8 Employee Benefits	1,878.71	.00	.00	.00	.00
Total JTPA Title 11A	15,582.74	.00	.00	.00	.00
A6221 CETA Title II ABC					
A6221.1 Personal Services	.00	.00	.00	.00	.00
A6221.8 Employee Benefits	.00	.00	.00	.00	.00
Total CETA Title 11 ABC	.00	.00	.00	.00	.00
A6224 JTPA Title IIA					
A6224.4 Contractual Expenses	162,920.62	.00	.00	.00	.00
Total JTPA Title IIA	162,920.62	.00	.00	.00	.00
A6225 JTPA Title IIA Youth					
A6225.4 Contractual Expenses	85,461.67	.00	.00	.00	.00
Total JTPA Title IIA Youth	85,461.67	.00	.00	.00	.00
A6226 Title IIA 3%					
A6226.4 Contractual Expenses	4,035.85	.00	.00	.00	.00
Total Title IIA 3%	4,035.85	.00	.00	.00	.00
A6227 Title IIA 8% Adult Training					
A6227.4 Contractual Expenses	.00	.00	.00	.00	.00
Total Title IIA 8% Adult Training	.00	.00	.00	.00	.00
A6228 Title IIA 8% Youth Training					
A6228.4 Contractual Expenses	.00	.00	.00	.00	.00
Total Title IIA 7% Youth Training	.00	.00	.00	.00	.00
A6229 Title IIA 6%					
A6229.4 Contractual Expenses	3,955.61	.00	.00	.00	.00
Total Title IIA 6%	3,955.61	.00	.00	.00	.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A6230 Title IIA 6% Part/W.E.					
A6230.1 Personal Services	17,315.43	.00	.00	.00	.00
A6230.8 Employee Benefits	2,006.58	.00	.00	.00	.00
Total Title IIA 6% Part/W.E.	19,322.01	.00	.00	.00	.00
A6231 Dislocated Worker					
A6231.4 Contractual Expenses	46,277.63	.00	.00	.00	.00
Total Dislocated Worker	46,277.63	.00	.00	.00	.00
A6232 PIC Title III ORRA					
A6232.4 Contractual Expenses	.00	.00	.00	.00	.00
Total PIC Title III ORRA	.00	.00	.00	.00	.00
A6245 JTPA Title IIB SYEP					
A6245.1 Personal Services	114,002.42	.00	.00	.00	.00
A6245.4 Contractual Expenses	2,493.04	.00	.00	.00	.00
A6245.8 Employee Benefits	13,739.21	.00	.00	.00	.00
Total JTPA Title IIB SYEP	130,234.67	.00	.00	.00	.00
Total JTPA	676,929.50	.00	.00	.00	.00
.D.A and ECONOMIC DEVELOPMENT					
A6420 Industrial Development Agency					
A6420.4 Contractual Expenses	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00
Total Industrial Development Agency	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00
A6430 Economic Development					
A6430.1 Personal Services	.00	26,750.00	38,869.00	38,369.00	38,369.00
A6430.4 Contractual Expenses	.00	23,250.00	12,410.00	12,410.00	9,960.00
Total Economic Development	.00	50,000.00	51,279.00	50,779.00	48,329.00
Total I.D.A. & ECONOMIC DEVELOPMENT	15,050.00	65,050.00	66,329.00	65,829.00	63,379.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
VETERANS SERVICE					
A6510 Veterans Service					
A6510.1 Personal Services	24,349.67	36,392.00	33,733.00	33,733.00	33,733.00
A6510.4 Contractual Expenses	1,788.13	3,450.00	3,295.00	3,295.00	3,295.00
Total Veterans Service	26,137.80	39,842.00	37,028.00	37,028.00	37,028.00
Total VETERANS SERVICE	26,137.80	39,842.00	37,028.00	37,028.00	37,028.00
CONSUMER AFFAIRS					
A6610 Weights & Measures					
A6610.1 Personal Services	15,606.05	15,039.00	16,570.00	16,570.00	16,570.00
A6610.2 Equipment	.00	1,000.00	1,000.00	1,000.00	.00
A6610.4 Contractual Expenses	1,855.07	5,951.63	5,975.00	5,975.00	6,475.00
Total Weights & Measures	17,461.12	21,990.63	23,545.00	23,545.00	23,045.00
Total CONSUMER AFFAIRS	17,461.12	21,990.63	23,545.00	23,545.00	23,045.00
OFFICE FOR AGING PROGRAMS					
A6772 Title VII - Nutrition					
A6772.1 Personal Services	52,376.02	52,799.00	54,436.00	54,436.00	54,436.00
A6772.2 Equipment	1,040.00	.00	.00	.00	.00
A6772.4 Contractual Expenses	125,643.18	142,046.63	122,789.00	122,789.00	122,789.00
A6772.8 Employee Benefits	13,071.61	13,330.00	13,144.00	13,144.00	13,144.00
Total Title VII Nutrition	192,130.81	208,175.63	190,369.00	190,369.00	190,369.00
A6773 Title III - Office for Aging					
A6773.1 Personal Services	36,667.96	37,531.00	44,319.00	43,501.00	43,501.00
A6773.2 Equipment	435.00	3,000.00	.00	.00	.00
A6773.4 Contractual Expenses	20,677.20	37,198.63	31,715.00	31,715.00	31,715.00
A6773.8 Employee Benefits	12,478.49	13,184.00	15,334.00	15,334.00	15,334.00
Total Title III Office for Aging	70,258.65	90,913.63	91,368.00	90,550.00	90,550.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A6774 Title V Sr. Comm. Service					
A6774.1 Personal Services	10,418.83	15,149.00	15,573.00	15,573.00	15,573.00
A6774.4 Contractual Expenses	1,268.19	1,476.00	3,700.00	3,700.00	3,700.00
A6774.8 Employee Benefits	1,092.73	1,420.00	1,542.00	1,542.00	1,542.00
Total Title V Sr. Comm. Service	12,777.75	19,045.00	20,815.00	20,815.00	20,815.00
A6776 OFA - Comm. Serv. for Elderly					
A6776.1 Personal Services	27,263.78	36,987.00	37,158.00	37,061.00	37,061.00
A6776.2 Equipment	2,515.11	.00	.00	.00	.00
A6776.4 Contractual Expenses	4,950.26	4,809.00	4,383.00	4,383.00	4,383.00
A6776.8 Employee Benefits	8,366.20	11,048.00	11,303.00	11,303.00	11,303.00
Total OFA - Comm. Serv. for Elderly	43,095.33	52,844.00	52,844.00	52,747.00	52,747.00
A6777 OFA - HEAP					
A6777.1 Personal Services	13,248.82	13,722.00	14,618.00	14,618.00	14,618.00
A6777.2 Equipment	.00	.00	.00	.00	.00
A6777.4 Contractual Expenses	2,553.49	2,258.00	1,441.00	1,441.00	1,441.00
A6777.8 Employee Benefits	3,979.10	4,817.00	5,138.00	5,138.00	5,138.00
Total OFA HEAP	19,781.41	20,727.00	21,197.00	21,197.00	21,197.00
Total OFFICE FOR AGING PROGRAMS	338,043.95	391,775.26	376,593.00	375,678.00	375,678.00
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	14,486,806.46	15,784,201.29	15,553,932.40	15,552,017.40	15,546,567.40

CULTURE AND RECREATION

BEACH & POOL					
A7180 Beach & Pool					
A7180.1 Personal Services	10,068.00	10,070.00	10,070.00	10,070.00	10,070.00
A7180.2 Equipment	.00	.00	.00	.00	.00
A7180.4 Contractual Expenses	2,489.79	3,140.00	3,385.00	3,385.00	3,385.00
Total Beach & Pool	12,557.79	13,210.00	13,455.00	13,455.00	13,455.00
Total BEACH & POOL	12,557.79	13,210.00	13,455.00	13,455.00	13,455.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
UTH PROGRAMS					
A7311 Special Olympics					
A7311.4 Contractual Expenses	3,190.00	3,190.00	.00	.00	.00
Total Special Olympics	3,190.00	3,190.00	.00	.00	.00
A7312 County Youth Board					
A7312.4 Contractual Expenses	10,059.45	15,374.50	7,500.00	7,500.00	7,500.00
Total County Youth Board	10,059.45	15,374.50	7,500.00	7,500.00	7,500.00
A7316 New Parent Education Program					
A7316.4 Contractual Expenses	.00	8,578.84	.00	.00	.00
Total New Parent Education Prog.	.00	8,578.84	.00	.00	.00
A7317 Nature Education/Recreation					
A7317.4 Contractual Expenses	6,000.00	9,295.82	.00	.00	.00
Total Nature Education/Recreation	6,000.00	9,295.82	.00	.00	.00
Total YOUTH PROGRAMS	19,249.45	36,439.16	7,500.00	7,500.00	7,500.00
STORIAN					
A7510 Historian					
A7510.1 Personal Services	10,007.90	12,154.00	13,574.00	13,574.00	13,574.00
A7510.2 Equipment	61.80	850.00	150.00	150.00	150.00
A7510.4 Contractual Expenses	2,112.38	2,395.00	2,240.00	2,240.00	2,240.00
Total Historian	12,182.08	15,399.00	15,964.00	15,964.00	15,964.00
Total HISTORIAN	12,182.08	15,399.00	15,964.00	15,964.00	15,964.00
TOTAL CULTURE & RECREATION	43,989.32	65,048.16	36,919.00	36,919.00	36,919.00
	HOME AND COMMUNITY SERVICE				
NNING					
8020 Planning					
A8020.4 Contractual Expenses	20,826.77	25,900.00	27,400.00	27,400.00	20,260.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	CEX REC 1987	APPROVED 1987
A8020 Planning (Cont'd)					
Total Planning	20,826.77	25,900.00	27,400.00	27,400.00	30,250.00
Total PLANNING	20,826.77	25,900.00	27,400.00	27,400.00	30,250.00
LID WASTE					
A8160 Solid Waste					
A8160.1 Personal Services	157,471.40	177,300.00	249,603.00	247,564.00	247,564.00
A8160.2 Equipment	125.20	100.00	1,150.00	1,150.00	1,150.00
A8160.4 Contractual Expenses	654,902.09	618,780.00	639,430.00	639,430.00	639,430.00
Total Solid Waste	812,502.29	796,180.00	889,183.00	888,144.00	888,144.00
Total SOLID WASTE	812,502.29	796,180.00	889,183.00	888,144.00	888,144.00
NERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	28,250.51	32,632.00	33,668.00	34,676.00	34,676.00
A8710.2 Equipment	8,923.69	325.00	450.00	450.00	450.00
A8710.4 Contractual Expenses	9,035.81	12,100.00	12,500.00	12,500.00	12,500.00
Total County Reforestation	46,260.01	45,057.00	46,618.00	47,626.00	47,626.00
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	877.94	950.00	950.00	950.00	950.00
Total Wildlife Habitat & Stream Imp.	877.94	950.00	950.00	950.00	950.00
A8730 Conservation					
A8730.4 Soil & Water Conservation	39,400.00	40,000.00	48,165.00	48,165.00	48,165.00
Conservation Education	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Soil & Water and Conservation Ed.	40,900.00	41,500.00	49,665.00	49,665.00	49,665.00
A8751 Cooperative Extension Service					
A8751.4 Contractual Expenses	175,000.00	185,000.00	193,000.00	193,000.00	193,000.00
Total Cooperative Ext. Serv.	175,000.00	185,000.00	193,000.00	193,000.00	193,000.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
A8752 Agricultural Society					
A8752.4 Contractual Expenses	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total Agricultural Society	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total GENERAL NATURAL RESOURCES	270,037.95	279,507.00	297,233.00	298,241.00	298,241.00
BLIND & VISUALLY HANDICAPPED					
A8823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	9,000.00	5,700.00	6,000.00	6,000.00	6,000.00
Total Blind & Vis. Handi.	9,000.00	5,700.00	6,000.00	6,000.00	6,000.00
Total BLIND & VISUALLY HANDICAPPED	9,000.00	5,700.00	6,000.00	6,000.00	6,000.00
Total HOME & COMMUNITY SERVICES	1,112,367.01	1,107,287.00	1,219,816.00	1,219,785.00	1,222,645.00
	UNDISTRIBUTED				
EMPLOYEE BENEFITS					
A9010 State Retirement					
A9010.8 Employee Benefits	419,265.69	568,841.00	411,117.00	411,117.00	411,117.00
Total State Retirement	419,265.69	568,841.00	411,117.00	411,117.00	411,117.00
A9030 Social Security					
A9030.8 Employee Benefits	285,365.26	327,049.00	355,110.00	355,110.00	355,110.00
Total Social Security	285,365.26	327,049.00	355,110.00	355,110.00	355,110.00
A9031 Medicare					
A9031.8 Employee Benefits	.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Medicare	.00	2,000.00	2,000.00	2,000.00	2,000.00
A9040 Workers' Compensation					
A9040.8 Employee Benefits	150,640.32	148,256.00	136,556.00	136,556.00	136,556.00
Total Workers; Compensation	150,640.32	148,256.00	136,556.00	136,556.00	136,556.00
A9055 Disability Insurance					
A9055.8 Employee Benefits	26,903.31	26,000.00	27,000.00	27,000.00	27,000.00
Total Disability Benefits	26,903.31	26,000.00	27,000.00	27,000.00	27,000.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	CPF REQ 1987	APPROVED 1987
A9060 Hospital & Medical Insurance					
A9060.8 Employee Benefits	493,073.91	520,000.00	540,000.00	540,000.00	540,000.00
Total Hospital & Medical Ins.	493,073.91	520,000.00	540,000.00	540,000.00	540,000.00
Total EMPLOYEE BENEFITS	1,375,248.49	1,593,116.00	1,471,783.00	1,471,783.00	1,471,783.00
INTER-FUND TRANSFERS					
A9522 County Road Fund					
A9522.9 Inter-Fund Transfer	2,159,445.00	1,505,986.08	3,695,525.00	3,695,525.00	3,439,675.00
Total County Road Fund	2,159,445.00	1,505,986.08	3,695,525.00	3,695,525.00	3,439,675.00
A9560 Other Inter-Fund Transfers					
A9560.9 Flood Repair - Capital	64,284.50	.00	.00	.00	.00
A9560.9 P.I.C.	.00	6,844.70	6,500.00	6,500.00	6,500.00
A9560.9 Garage Addition	12,000.00	.00	.00	.00	.00
A9560.9 Capital Reserve	.00	.00	.00	.00	500,000.00
Total Other Inter-Fd. Transfers	76,284.50	6,844.70	6,500.00	6,500.00	506,500.00
Total INTER-FUND TRANSFERS	2,235,729.50	1,512,830.78	3,702,025.00	3,702,025.00	3,946,175.00
INTER-FUND TRANSFERS (OTHER)					
A9710 Debt Service					
A9710.6 Serial Bonds	.00	.00	161,000.00	161,000.00	161,000.00
A9710.7 Interest on Bonds	.00	.00	114,000.00	114,000.00	114,000.00
Total Debt Service	.00	.00	275,000.00	275,000.00	275,000.00
A9730 Debt Service					
A9730.6 B.A.N.	.00	110,000.00	43,400.00	43,400.00	.00
A9730.7 Interest on B.A.N.	.00	71,931.00	18,500.00	18,500.00	.00
Total Debt Service	.00	181,931.00	61,900.00	61,900.00	.00
Total INTER-FUND (OTHER)	.00	181,931.00	336,900.00	336,900.00	275,000.00
TOTAL UNDISTRIBUTED	3,610,977.99	3,286,907.78	5,510,708.00	5,510,708.00	5,692,958.00
GRAND TOTAL GENERAL FUND	24,429,374.64	26,880,462.91	29,569,357.28	29,529,421.88	29,677,688.83

SCHEDULE J - CF

APPROPRIATIONS - FEDERAL REVENUE SHARING

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
OUNTY ROAD & ROAD MACHINERY					
CF511 County Road					
CF5110.4 Contractual Expenses	341,612.11	.00	.00	.00	.00
Total County Road	341,612.11	.00	.00	.00	.00
CF513 Road Machinery					
CF5130.2 Equipment	163,910.00	.00	.00	.00	.00
Total Road Machinery	163,910.00	.00	.00	.00	.00
CF952 Inter-Fund Transfer-County Road					
CF9522.9 Inter-Fd. Trans.-Co. Road	.00	965,989.00	.00	.00	25,300.00
Total Inter-Fd. Trans.-Co. Road	.00	965,989.00	.00	.00	25,300.00
Total CO. RD. & RD. MACHINERY	505,522.11	965,989.00	.00	.00	25,300.00
APITAL PROJECTS					
CF944 Debt Service					
CF9440.9 Inter-Fund Transfer	.00	.00	.00	.00	.00
Total Debt Service	.00	.00	.00	.00	.00
CF955 Capital Projects					
CF9553.9 Highway Projects	.00	.00	.00	.00	.00
CF9553.9 Town Bridges	214,296.13	.00	.00	.00	.00
CF9554.9 Solid Waste	110,000.00	.00	.00	.00	.00
Total Capital Projects	324,296.13	.00	.00	.00	.00
CF973 Debt Service - Bond Anticipation Notes					
CF9730.6 Bond Anticipation Notes	.00	.00	.00	.00	.00
CF9730.7 Interest on B.A.N.	34,279.51	.00	.00	.00	.00
Total Debt Service	34,279.51	.00	.00	.00	.00
Total CAPITAL PROJECTS	358,575.64	.00	.00	.00	.00
TOTAL FEDERAL REVENUE SHARING	864,097.75	965,989.00	.00	.00	25,300.00
GRAND TOTAL FEDERAL REVENUE SHARING	864,097.75	965,989.00	.00	.00	25,300.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	CTY REC 1987	APPROVED 1987

SCHEDULE 1 - 5

APPROPRIATIONS - COUNTY ROAD FUND

TRAFFIC CONTROL

TRAFFIC CONTROL					
D3310 Traffic Control					
D3310.1 Personal Services	21,610.95	19,215.00	16,891.00	16,891.00	16,891.00
D3310.2 Equipment	57.94	2,000.00	2,000.00	2,000.00	2,000.00
D3310.4 Contractual Expenses	110,877.29	121,500.00	123,000.00	123,000.00	123,000.00
Total Traffic Control	132,546.18	142,715.00	141,891.00	141,891.00	141,891.00
Total TRAFFIC CONTROL	132,546.18	142,715.00	141,891.00	141,891.00	141,891.00
TOTAL TRAFFIC CONTROL	132,546.18	142,715.00	141,891.00	141,891.00	141,891.00

HIGHWAY

ENGINEERING					
D5020 Engineering					
D5020.1 Personal Services	66,912.05	71,115.00	81,495.00	81,495.00	81,495.00
D5020.2 Equipment	12,827.26	400.00	.00	.00	.00
D5020.4 Contractual Expenses	10,506.42	12,155.00	14,615.00	14,615.00	14,615.00
Total Engineering	90,245.73	83,670.00	96,110.00	96,110.00	96,110.00
Total ENGINEERING	90,245.73	83,670.00	96,110.00	96,110.00	96,110.00
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES					
D5110 Maintenance Roads & Bridges					
D5110.1 Personal Services	897,460.20	880,687.00	996,558.00	996,558.00	996,558.00
D5110.2 Equipment	721.00	1,000.00	.00	.00	.00
D5110.4 Contractual Expenses	811,271.08	1,550,235.08	1,935,187.00	1,935,187.00	1,974,187.00
Total Maint. Rds. & Bridges	1,709,452.28	2,431,922.08	2,931,745.00	2,931,745.00	2,970,745.00

	ACTUAL	BUDGET	DEPT REQ	OFF REC	APPROVED
	1985	1986	1987	1987	1987
D5112 County Road - Equipment					
D5112.2 Equipment	99,065.31	135,000.00	.00	.00	.00
Total Co. Rd. - Equipment	99,065.31	135,000.00	.00	.00	.00
D5142 Snow Removal					
D5142.4 Contractual Expenses	623,983.01	600,250.00	650,100.00	650,100.00	650,100.00
Total Snow Removal	623,983.01	600,250.00	650,100.00	650,100.00	650,100.00
Total SNOW REMOVAL & MAINT. ROADS & BRIDGES	2,432,500.60	3,167,172.08	3,581,845.00	3,581,845.00	3,620,845.00
TOTAL HIGHWAY	2,522,746.33	3,250,942.08	3,677,955.00	3,677,955.00	3,716,955.00
EMPLOYEE BENEFITS					
D9010 Retirement		UNDISTRIBUTED			
D9010.8 Employee Benefits	131,598.20	120,000.00	115,936.00	115,936.00	115,936.00
Total Retirement	131,598.20	120,000.00	115,936.00	115,936.00	115,936.00
D9030 Social Security					
D9030.8 Employee Benefits	70,539.72	69,427.00	78,289.00	78,289.00	78,289.00
Total Social Security	70,539.72	69,427.00	78,289.00	78,289.00	78,289.00
D9040 Workers' Compensation					
D9040.8 Employee Benefits	14,336.30	31,537.00	35,586.00	35,586.00	35,586.00
Total Workers' Compensation	14,336.30	31,537.00	35,586.00	35,586.00	35,586.00
D9055 Health & Accident Insurance					
D9055.8 Employee Benefits	7,549.19	7,500.00	7,500.00	7,500.00	7,500.00
Total Health & Acc. Insurance	7,549.19	7,500.00	7,500.00	7,500.00	7,500.00
D9060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	94,157.54	90,896.00	94,000.00	94,000.00	94,000.00
Total Hosp. Med. Ins.	94,157.54	90,896.00	94,000.00	94,000.00	94,000.00
Total EMPLOYEE BENEFITS	318,180.95	319,360.00	331,311.00	331,311.00	331,311.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
INTER-FUND TRANSFERS					
D9553 Capital Fund (Fund Transfers)					
D9553.9 Town Bridge Prog.-HBRR	34,110.00	25,000.00	85,000.00	85,000.00	85,000.00
D9553.9 Capital Fund CHIP	145,000.00	.00	135,000.00	135,000.00	135,000.00
D9553.9 County Construction Projects	.00	.00	190,000.00	190,000.00	190,000.00
D9553.9 Town Bridges	.00	.00	284,750.00	284,750.00	202,200.00
Total Capital Fund (Fund Transfers)	179,110.00	25,000.00	694,750.00	694,750.00	612,200.00
D9554 Capital Reserve					
D9554.9 Fund Transfers	94,000.00	.00	.00	.00	.00
Total Capital Reserve	94,000.00	.00	.00	.00	.00
Total INTER-FUND TRANSFER	273,110.00	25,000.00	694,750.00	694,750.00	612,200.00
TOTAL UNDISTRIBUTED	591,290.95	344,360.00	1,026,061.00	1,026,061.00	943,511.00
GRAND TOTAL COUNTY ROAD FUND	3,246,583.46	3,737,917.08	4,845,907.00	4,845,907.00	4,802,357.00

SCHEDULE E - E

APPROPRIATIONS - ROAD MACHINERY FUND

ROAD MACHINERY

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
ROAD MACHINERY					
E5130 Road Machinery					
E5130.1 Personal Services	193,166.11	176,989.00	202,799.00	202,799.00	202,799.00
E5130.2 Equipment	18,755.55	32,000.00	162,500.00	162,500.00	162,500.00
E5130.4 Contractual Expenses	174,213.61	232,300.00	230,300.00	230,300.00	230,300.00
Total Road Machinery	386,135.27	441,289.00	595,599.00	595,599.00	595,599.00
Total ROAD MACHINERY	386,135.27	441,289.00	595,599.00	595,599.00	595,599.00
TOTAL ROAD MACHINERY	386,135.27	441,289.00	595,599.00	595,599.00	595,599.00

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
		EMPLOYEE BENEFITS			
MPLOYEE BENEFITS					
E9010 State Retirement					
E9010.8 Employee Benefits	29,946.29	22,000.00	19,000.00	19,000.00	19,000.00
Total State Retirement	29,946.29	22,000.00	19,000.00	19,000.00	19,000.00
E9030 Social Security					
E9030.8 Employee Benefits	13,589.69	12,655.00	14,655.00	14,655.00	14,655.00
Total Social Security	13,589.69	12,655.00	14,655.00	14,655.00	14,655.00
E9040 Workers' Compensation					
E9040.8 Employee Benefits	4,486.16	6,748.00	6,748.00	6,748.00	6,748.00
Total Workers' Compensation	4,486.16	6,748.00	6,748.00	6,748.00	6,748.00
E9055 Health & Accident Insurance					
E9055.8 Employee Benefits	1,429.23	1,500.00	1,500.00	1,500.00	1,500.00
Total Health & Acc. Insurance	1,429.23	1,500.00	1,500.00	1,500.00	1,500.00
E9060 Hospital Medical & Surgical Insurance					
E9060.8 Employee Benefits	18,938.64	20,616.00	20,616.00	20,616.00	20,616.00
Total Hosp. Med. & Surg. Ins.	18,938.64	20,616.00	20,616.00	20,616.00	20,616.00
Total EMPLOYEE BENEFITS	68,390.01	62,519.00	62,519.00	62,519.00	62,519.00
TOTAL EMPLOYEE BENEFITS	68,390.01	62,519.00	62,519.00	62,519.00	62,519.00
GRAND TOTAL ROAD MACHINERY FUND	454,525.28	503,808.00	658,118.00	658,118.00	658,118.00

SCHEDULE 1 - P

APPROPRIATIONS - J.T.P.A. GRANT FUND

	ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
PA					
P6290 Job Training Administration					
P6290.1 Personal Services	.00	50,000.00	52,000.00	52,000.00	52,000.00
P6290.2 Equipment	.00	500.00	500.00	500.00	500.00
P6290.4 Contractual Expenses	.00	36,744.70	35,635.00	35,635.00	35,635.00
P6290.8 Employee Benefits	.00	16,700.00	17,650.00	17,650.00	17,650.00
Total Job Training Administration	.00	103,944.70	105,785.00	105,785.00	105,785.00
P6291 Job Training Participant Support Services					
P6291.1 Support Wages	.00	131,500.00	145,000.00	145,000.00	145,000.00
P6291.4 Contractual Expenses	.00	51,500.00	54,300.00	54,300.00	54,300.00
P6291.8 Employee Benefits	.00	19,750.00	19,750.00	19,750.00	19,750.00
Total Job Training Part. Support Serv.	.00	202,750.00	219,050.00	219,050.00	219,050.00
P6292 Job Training Services					
P6292.1 Staff Personal Services	.00	67,000.00	70,000.00	70,000.00	70,000.00
P6292.1 Training Wages	.00	10,000.00	10,000.00	10,000.00	10,000.00
P6292.2 Staff Equipment	.00	1,000.00	1,000.00	1,000.00	1,000.00
P6292.4 Contractual Expenses	.00	249,550.00	247,750.00	247,750.00	247,750.00
P6292.8 Employee Benefits	.00	24,250.00	21,000.00	21,000.00	21,000.00
Total Job Training Services	.00	341,800.00	339,750.00	339,750.00	339,750.00
Total JTPA	.00	648,494.70	664,585.00	664,585.00	664,585.00
DISLOCATED WORKER					
P6391 Dislocated Worker/Participant Support Services					
P6391.4 Legislative Add-On-Needs Based Payment	.00	3,000.00	1,500.00	1,500.00	1,500.00
P6391.4 Title III-Needs Based Payment	.00	13,000.00	5,000.00	5,000.00	5,000.00
P6391.4 ORNA-Needs Based Payment	.00	1,000.00	1,000.00	1,000.00	1,000.00
P6391.4 DSS-Needs Based Payment	.00	3,500.00	7,500.00	7,500.00	7,500.00
Total Dislocated Worker/Part. Supp. Serv.	.00	20,500.00	15,000.00	15,000.00	15,000.00

		ACTUAL 1985	BUDGET 1986	DEPT REQ 1987	OFF REC 1987	APPROVED 1987
P6392	Dislocated Worker Administration					
P6392.1	Personal Services	.00	26,000.00	40,000.00	40,000.00	40,000.00
P6392.2	Equipment	.00	.00	1,000.00	1,000.00	1,000.00
P6392.4	Contractual Expenses	.00	3,950.00	12,200.00	12,200.00	12,200.00
P6392.8	Employee benefits	.00	9,000.00	15,900.00	15,900.00	15,900.00
	Total Dislocated Worker Administration	.00	38,950.00	69,100.00	69,100.00	69,100.00
P6393	Dislocated Worker Grants/Training Services					
P6393.1	Staff	.00	15,000.00	2,500.00	2,500.00	2,500.00
P6393.4	Legislative Add-On	.00	26,000.00	30,000.00	30,000.00	30,000.00
P6393.4	Title III	.00	50,000.00	60,000.00	60,000.00	60,000.00
P6393.4	DSS	.00	11,000.00	15,000.00	15,000.00	15,000.00
P6393.4	ORRA	.00	.00	8,000.00	8,000.00	8,000.00
P6393.4	Special Grants	.00	.00	310,000.00	310,000.00	310,000.00
P6393.8	Employee Benefits	.00	4,700.00	1,100.00	1,100.00	1,100.00
	Total Dislocated Worker Grants/Train.Serv.	.00	136,700.00	426,600.00	426,600.00	426,600.00
	Total DISLOCATED WORKER	.00	196,150.00	510,700.00	510,700.00	510,700.00
	GRANT TOTAL J.T.P.A. GRANT FUND	.00	944,644.70	1,175,285.00	1,175,285.00	1,175,285.00

SCHEDULE 1-A

REVENUES - GENERAL FUND

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
AL PROP. TAX ITEMS, NON-PROP. TAXES							
D DEPARTMENT INCOME							
Real Prop. Tax Items:							
1340	A1001	Real Prop. Tax	5,573,063.27	7,314,261.00			
1325	A1050	Unneeded Res.-Delinq. Tax	0.00	0.00	0.00	0.00	0.00
1340	A1051	Sale of Tax Acq. Prop.	10,454.68	7,500.00	10,000.00	10,000.00	10,000.00
1340	A1081	Other Payments in Lieu of Taxes	0.00	0.00	0.00	0.00	0.00
1340	A1090	Interest & Penalties	532,104.54	460,000.00	540,000.00	540,000.00	540,000.00
		Total Real Prop. Tax Items	6,115,622.49	7,681,761.00	550,000.00	550,000.00	550,000.00
Non-Property Taxes:							
1340	A1110	Sales and Use Tax	5,630,291.00	5,600,000.00	5,760,000.00	5,760,000.00	7,610,000.00
1340	A1190	Interest and Penalties	16,097.00	20,000.00	16,000.00	16,000.00	16,000.00
		Total Non-Prop. Taxes	5,646,388.12	5,620,000.00	5,776,000.00	5,776,000.00	7,626,000.00
Departmental Income-General							
1325	A1230	Treasurer Fees	6,262.42	6,500.00	6,500.00	6,500.00	6,500.00
1340	A1233	Equip. - Other Municipal.	0.00	1,000.00	0.00	0.00	0.00
8160	A1234	Solid Waste - Other	3,822.12	0.00	0.00	0.00	0.00
1362	A1235	Chg. for Tax Advertising	10,031.11	14,000.00	16,000.00	16,000.00	16,000.00
1410	A1255	County Clerk fees	184,806.72	175,000.00	180,000.00	180,000.00	180,000.00
1040	A1258	Xerox and Printing	817.53	200.00	500.00	500.00	500.00
1040	A1260	Shared Services - Telephone	9,805.90	9,768.00	9,800.00	9,800.00	9,800.00
1170	A1265	Public Defender - Counsel Fees	1,275.00	0.00	0.00	0.00	0.00
1325	A1270	Social Serv. Comp. Shared Serv.	17,465.12	13,000.00	0.00	0.00	0.00
1325	A1270.1	Computer Services	97.25	0.00	0.00	0.00	0.00
3140	A1271	STOP-DWI (Res. 97-85)	800.00	0.00	897.00	897.00	897.00
		Total General Dept. Income	240,789.47	219,468.00	213,697.00	213,697.00	213,697.00

			Actual 1985	Budget 1986	Dept. Req. 1986	Off. Rec. 1986	Approved 1986
Departmental Income - Public Safety							
3110	A1510	Sheriff Fees	18,819.44	23,000.00	20,000.00	20,000.00	20,000.00
3110	A1511	Sheriff Fees - Mental Health	0.00	6,000.00	6,000.00	6,000.00	6,000.00
3140	A1515	Probation - Restitution Fees	304.19	0.00	480.00	480.00	480.00
		Total Pub. Saf. Dept. Income	19,123.63	29,000.00	26,480.00	26,480.00	26,480.00
Departmental Income - Health							
4010	A1602	Environmental Loan Survey	1,937.00	1,750.00	2,500.00	2,500.00	2,500.00
4010	A1603	Medicaid - Skilled Nursing	125,949.73	85,000.00	150,000.00	150,000.00	150,000.00
4040	A1603.1	LTHHCP - Medicaid	16,043.78	155,005.00	200,000.00	200,000.00	200,000.00
4040	A1603.2	LTHHCP - Medicare	0.00	23,250.00	5,000.00	5,000.00	5,000.00
4040	A1603.3	LTHHCP - Private Insurance	0.00	7,500.00	500.00	500.00	500.00
4040	A1603.4	LTHHCP - Self Pay	229.03	7,500.00	7,500.00	7,500.00	7,500.00
4010	A1604	Private Insurance - Skilled Nursing	26,940.35	22,500.00	25,000.00	25,000.00	25,000.00
4010	A1606	Other Co. Agencies	6,782.12	8,000.00	8,000.00	8,000.00	8,000.00
4010	A1607	Self Pay - Skilled Nursing	3,426.20	4,000.00	6,000.00	6,000.00	6,000.00
4046	A1607.1	Self Pay - PHCP	877.54	1,000.00	1,000.00	1,000.00	1,000.00
4010	A1608	Self Pay - Medical Supplies	337.00	500.00	500.00	500.00	500.00
4010	A1609	WIC Contract	3,261.61	4,000.00	4,000.00	4,000.00	4,000.00
4010	A1611	Medicaid Housekeeping Assessment	10,844.00	15,000.00	12,000.00	12,000.00	12,000.00
4035	A1611.1	Medicaid - Family Planning	982.54	800.00	1,000.00	1,000.00	1,000.00
4010	A1615	Permit Fees - Environmental	1,450.00	1,500.00	1,000.00	1,000.00	1,000.00
4310	A1620	Mental Health Fees	102,755.85	99,000.00	104,000.00	104,000.00	104,000.00
4310	A1622	Out of Co. Fees A.R.C.	1,214.00	1,216.00	1,216.00	1,216.00	1,216.00
4310	A1625	Contribution - Alleg. Co. ARC	12,544.20	13,810.50	142,752.00	142,752.00	142,752.00
4310	A1625.1	Contribution - Allegany Council	5,000.00	1,000.00	4,000.00	4,000.00	4,000.00
4310	A1625.2	Contr.-Allegany Council/Sub.Abuse	2,500.00	2,396.00	2,192.00	2,192.00	2,192.00
4035	A1634	Family Planning Clinic Fees	3,728.05	10,453.00	7,000.00	7,000.00	7,000.00
4046	A1605	Chg. for Care of Hand. Children	210.00	0.00	0.00	0.00	0.00
		Total Health Dept. Income	327,013.94	484,780.50	685,160.00	685,160.00	685,160.00
Departmental Income - Economic Opportunity - Social Services							
6101	A1801	Repay. Med. Assist.	48,053.59	30,000.00	50,000.00	50,000.00	50,000.00
6109	A1809	Repay. Aid Dep. Child.	189,327.36	130,000.00	200,000.00	200,000.00	200,000.00
6119	A1811	Repay. Child Support	29,745.15	18,700.00	30,000.00	30,000.00	30,000.00
6119	A1819	Repay. Child Care	35,730.30	40,000.00	35,000.00	35,000.00	35,000.00

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
6140	A1840	Repay. of Home Relief	52,991.19	50,000.00	70,000.00	70,000.00	70,000.00
6148	A1848	Repay. of Burials	375.97	0.00	0.00	0.00	0.00
6010	A1870	Repay. of Serv. for Recipients	0.00	25,000.00	30,240.20	30,240.20	30,240.20
		Total Social Serv. Dept. Income	356,223.56	333,700.00	415,240.20	415,240.20	415,240.20
Departmental Income - Programs for the Aging							
6772	A1972	Nutrition Title IIIC	28,582.41	30,225.00	41,047.00	41,047.00	41,047.00
6773	A1973	Office for the Aging - Support. Serv.	911.44	2,000.00	2,000.00	2,000.00	2,000.00
		Total Programs for the Aging Department Income	29,493.85	32,225.00	43,047.00	43,047.00	43,047.00
		TOTAL REAL PROP. TAX ITEMS, NON-PROP. TAXES AND DEPARTMENTAL INCOME	12,734,625.06	14,400,936.50	7,709,624.20	7,709,624.20	9,559,624.20
MISCELLANEOUS INCOME							
Departmental Income - STOP/DWI Program							
1165	A2030	Reimbursement - DWI Attorney	11,000.04	16,084.00	18,495.00	18,495.00	18,495.00
		Total STOP/DWI Dept. Income	11,000.04	16,084.00	18,495.00	18,495.00	18,495.00
Services for Other Governments							
1355	A2210	Tax & Assessment Services	28,297.65	30,490.00	31,694.00	31,694.00	31,694.00
3640	A2220	E.M.T. Course	6,034.40	6,600.00	6,000.00	6,000.00	6,000.00
3150	A2264	Jail Facilities	136,144.20	45,000.00	75,000.00	75,000.00	75,000.00
4010	A2287	Medicaid - Housekeeping Superv.	276.30	0.00	0.00	0.00	0.00
		Total Other Gov. Dept. Income	170,752.55	82,090.00	112,694.00	112,694.00	112,694.00
Use of Money and Property							
1340	A2401	Interest and Earnings	93,381.65	110,000.00	90,000.00	90,000.00	90,000.00
1340	A2410	Rental of County Property	425.00	340.00	340.00	340.00	340.00
1340	A2410.2	Maint. in Lieu of Rent	43,707.00	35,675.00	35,000.00	35,000.00	35,000.00
8751	A2410.3	Maint. - Cooperative Extension	17,220.00	18,081.00	18,985.00	18,985.00	18,985.00

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
4310	A2412.1	Rental of M.H. facilities	2,420.00	2,640.00	2,640.00	2,640.00	2,640.00
1340	A2450	Commissions	2,935.43	3,000.00	3,000.00	3,000.00	3,000.00
		Total Use of Money & Prop.	160,089.08	169,736.00	149,965.00	149,965.00	149,965.00
Licenses and Permits							
1410	A2545.1	Gunsmith & Gun Dealer Lic.	110.00	0.00	100.00	100.00	100.00
1410	A2545.3	Pistol/Revolver Licenses	3,439.00	0.00	3,000.00	3,000.00	3,000.00
		Total Licenses & Permits	3,549.00	0.00	3,100.00	3,100.00	3,100.00
Fines, Forfeitures, Sale of Property and Compensation for Loss							
1340	A2610	Fines & Forfeited Bail	1,550.00	0.00	500.00	500.00	500.00
3141	A2615	STOP/DWI Fines	39,749.09	43,028.00	44,603.00	44,303.00	44,353.00
1340	A2620	Forfeitures of Deposit	0.00	0.00	0.00	0.00	0.00
1340	A2650	Sale Scrap & Ex. Material	0.00	0.00	0.00	0.00	0.00
8160	A2650.1	Solid Waste - Scrap & Excess	1,448.71	8,000.00	4,000.00	4,000.00	4,000.00
8710	A2652	Sales of Forest Products	1,062.50	3,000.00	10,000.00	10,000.00	10,000.00
1340	A2655	Minor Sales, Other	2,766.32	1,500.00	2,500.00	2,500.00	2,500.00
1340	A2665	Sales of Equipment	0.00	500.00	0.00	0.00	0.00
1340	A2660	Sale of Real Prop.	950.00	0.00	0.00	0.00	0.00
		Total Fines, Forfeitures, Sale of Property and Compensation for Loss	47,526.62	56,028.00	61,603.00	61,303.00	61,353.00
Miscellaneous							
1340	A2701	Refund - Prior Yrs. Expense	208,566.66	110,000.00	180,000.00	180,000.00	180,000.00
1340	A2705.1	Gift & Donation - Other	602.00	0.00	0.00	0.00	0.00
7311	A2708	Special Olympics	1,595.00	1,594.50	0.00	0.00	0.00
1340	A2770	Other Unclassified Revenues	3,821.88	2,500.00	2,500.00	2,500.00	2,500.00
4310	A2770.1	Alfred Univ. (Work Study)	0.00	0.00	0.00	0.00	0.00
1325	A2771	Unclass. Rev. - Repair Reserve	46,390.17	0.00	0.00	0.00	0.00
		Total Miscellaneous	260,975.71	114,094.50	182,500.00	182,500.00	182,500.00
		TOTAL MISCELLANEOUS INCOME	653,893.00	438,032.50	528,357.00	528,057.00	528,107.00

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
STATE AID, ALL CATEGORIES							
State Aid - General							
1340	A3001	Per Capita	313,822.41	313,821.00	345,422.00	345,422.00	345,422.00
1165	A3030	District Attorney's salary	24,072.00	24,072.00	24,072.00	24,072.00	24,072.00
1340	A3089	Other Aid	1,349.00	3,500.00	1,000.00	1,000.00	1,000.00
1011	A3090	Administrative Assistant	8,157.70	10,111.00	10,500.00	9,750.00	9,750.00
		Total State Aid - General	347,401.11	351,504.00	380,994.00	380,244.00	380,244.00
State Aid - General							
State Aid - Education							
3110	A3260	Police Serv. for State	4,698.44	7,000.00	10,400.00	10,400.00	10,400.00
3110	A3261	State Food Program	5,495.84	10,000.00	6,000.00	6,000.00	6,000.00
3150	A3264	Jail Facilities State	22,525.00	10,000.00	10,000.00	10,000.00	10,000.00
2960	A3277	Handicapped Children	174,632.01	237,500.00	300,000.00	300,000.00	300,000.00
		Total General and Education State Aid	207,351.29	264,500.00	326,400.00	326,400.00	326,400.00
State Aid - Public Safety							
3640	A3305	E.M.S. E.M.T.	7,800.00	7,800.00	12,000.00	12,125.00	12,125.00
3140	A3310	Probation Services	76,050.75	81,716.00	88,251.00	88,251.00	88,251.00
3110	A3315	Navigation Law Enf.	702.58-	5,000.00	2,000.00	2,000.00	2,000.00
3310	A3316	Seatbelt Awareness	2,469.50	0.00	0.00	0.00	0.00
		Total Public Safety State Aid	86,517.67	94,516.00	102,251.00	102,376.00	102,376.00
State Aid - Health							
4010	A3401	Public Health Work	163,134.82	162,000.00	200,000.00	198,000.00	198,000.00
4071	A3401.1	Cancer Screening	0.00	220.00	220.00	220.00	220.00
4010	A3402	I.H.A.P.	2,374.20	1,200.00	3,000.00	3,000.00	3,000.00
4035	A3435	Family Planning Clinic	16,904.29	23,492.00	17,010.00	17,010.00	22,449.48
4043	A3442	Rabies Clinics	718.29	720.00	720.00	720.00	720.00
4046	A3446	Phys. Handicapped Child. Prog.	3,062.63	20,500.00	20,500.00	20,500.00	20,500.00
4048	A3448	Adult Poliomyelitis	38.07-	50.00	50.00	50.00	50.00
4070	A3482	T.B. Care and Treatment	0.00	5.00	5.00	5.00	5.00
4220	A3486	Alleg. Council - Substance Abuse	60,728.60	66,558.00	69,076.00	69,076.00	69,076.00

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
4310	A3490	Counseling Ctr: Off/M. Health	80,359.00	111,201.00	89,722.00	89,177.00	89,177.00
4310	A3490.1	Alleg. Council/Alcoholism	40,282.00	41,160.00	37,035.00	37,035.00	37,035.00
4310	A3490.3	ARC:Off/Mental Retard. & Dev. Disabilities	106,979.00	144,534.50	265,044.00	265,044.00	265,044.00
4310	A3490.4	M.H. C.S.S. Contract	49,731.00	26,650.00	56,500.00	56,500.00	73,603.00
4310	A3490.5	Alcoholism Comm. Residence	67,149.00	132,379.00	0.00	104,600.00	104,600.00
		Total Health State Aid	596,384.75	730,669.50	758,882.00	860,937.00	883,479.48
State Aid - Social Services							
6101	A3601	Med. Assistance	11,435.27-	0.00	0.00	0.00	0.00
6109	A3609	Dependent Children	1,375,715.00	1,595,000.00	1,556,000.00	1,556,000.00	1,556,000.00
6010	A3610	Social Services Admin.	685,934.65	645,918.00	832,664.00	832,324.00	832,324.00
6119	A3619	Child Care	192,409.79	174,500.00	184,000.00	184,000.00	184,000.00
6140	A3640	Home Relief	1,270,056.00	1,586,000.00	1,455,000.00	1,455,000.00	1,455,000.00
6777	A3641.1	OFA HEAP Res. 107-83	19,692.53	21,197.00	21,197.00	21,197.00	21,197.00
6142	A3642	Emerg. Aid - Adults	3,004.00	2,500.00	6,000.00	6,000.00	6,000.00
6148	A3648	Burials	4,795.00	4,000.00	8,000.00	8,000.00	20,000.00
6070	A3670	Services/Recipients	11,471.00	62,730.40	36,000.00	36,000.00	36,000.00
	A3606	Adult FM SP Needs Type Homes	0.00	16,450.00	0.00	0.00	0.00
6070	A3670.4	Teen Parenting	40,867.42	0.00	30,240.20	30,240.20	30,240.20
		Total State Aid Soc. Serv.	3,592,510.12	4,106,295.40	4,129,101.20	4,128,761.20	4,140,761.20
State Aid - Econ. Assistance & Opportunity Veterans Service Agency							
6510	A3710	Veterans Service Agency	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
		Total State Aid Veterans Service Agency	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
State Aid - Econ. Assistance & Opportunity Dislocated Worker Grant							
6205	A3720	Dislocated Worker Grant	66,784.43	0.00	0.00	0.00	0.00
		Total State Aid Dislocated Worker Grant	66,784.43	0.00	0.00	0.00	0.00

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
State Aid - Econ. Assistance & Opportunity							
6206	A3721	Title III ORRA PIC	0.00	0.00	0.00	0.00	0.00
		Total State Aid Title III ORRA PIC	0.00	0.00	0.00	0.00	0.00
State Aid - Culture and Recreation							
6776	A3803	Community Serv. for Elderly	48,104.68	52,844.00	52,844.00	52,747.00	52,747.00
7180	A3820	Youth Prog. Rushford Lake	5,853.79	6,605.00	6,700.00	6,700.00	6,700.00
7311	A3821	Special Olympics	1,367.31	1,594.50	0.00	0.00	0.00
7312	A3825	Gifted Student Program	0.00	1,500.00	0.00	0.00	0.00
7316	A3826	New Parent Educ. Program	1,829.53	0.00	0.00	0.00	0.00
7312	A3827	Youth Bureau Cultural Enrich.	8,000.00	4,000.00	0.00	0.00	0.00
7317	A3828	Nature Ed./Rec. Program	6,000.00	9,295.82	0.00	0.00	0.00
7312	A3827.1	Child Dev. Coor.- Olean Day Care	1,755.93	2,636.50	0.00	0.00	0.00
	A3827.2	Olean Day Care - Ed. & Culture	0.00	1,475.00	0.00	0.00	0.00
		Total State Aid Culture & Recreation	69,252.18	79,950.82	59,544.00	59,447.00	59,447.00
		TOTAL STATE AID - ALL CATEGORIES	4,970,201.55	5,631,435.72	5,761,172.20	5,862,165.20	5,896,707.68
FEDERAL AID - ALL CATEGORIES							
Federal Aid - Emergency Services							
3640	A4089	Other Federal Aid	14,828.63	0.00	0.00	0.00	0.00
		Total Fed. Aid - Emerg. Services	14,828.63	0.00	0.00	0.00	0.00
Federal Aid - Public Safety							
3640	A4305	Civil Defense - EMA	17,787.33	28,000.00	28,000.00	28,000.00	28,000.00
		Total Fed. Aid - Public Safety	17,787.33	28,000.00	28,000.00	28,000.00	28,000.00
Federal Aid - Health							
4010	A4405	Home Health Services	265,801.48	250,000.00	300,000.00	300,000.00	300,000.00
		Total Fed. Aid - Health	265,801.48	250,000.00	300,000.00	300,000.00	300,000.00

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
Federal Aid - Econ. Assistance & Opportunity Social Services							
6101	A4601	Medical Assistance	41,832.00-	25,000.00	0.00	0.00	0.00
6109	A4609	Dependent Children	2,509,729.00	2,868,000.00	2,815,000.00	2,815,000.00	2,185,000.00
6010	A4610	Social Serv. Admin.	1,021,876.00	1,126,220.00	962,998.00	962,998.00	962,998.00
6010	A4611	Food Stamp Program	306,033.00	250,000.00	281,000.00	281,000.00	281,000.00
6020	A4612	Employment Related Services	0.00	0.00	0.00	0.00	0.00
6119	A4619	A.D.C.	141,392.00	87,000.00	95,600.00	95,600.00	95,600.00
6141	A4641	H.E.A.P.	850,657.00	989,748.00	900,000.00	900,000.00	900,000.00
6070	A4670	Serv/Recipients	23,306.00	37,300.00	0.00	0.00	0.00
		Total Fed. Aid - Social Services	4,811,141.00	5,383,468.00	5,054,598.00	5,054,598.00	5,054,598.00
Federal Aid - C.E.T.A. & Programs for Aging							
6200	A4700	C.E.T.A. Staff	0.00	0.00	0.00	0.00	0.00
6201	A4701	J.T.P.A. Staff	127,856.02	0.00	0.00	0.00	0.00
6203	A4702	Title IIB SYEP A.C.P.	35,000.00	0.00	0.00	0.00	0.00
6201	A4720	J.T.P.A. Title 11A Training	267,016.47	0.00	0.00	0.00	0.00
6220	A4721	Title IIA 3%	8,500.00	0.00	0.00	0.00	0.00
6200	A4721.1	Title II ABC Wk. Exp.	0.00	0.00	0.00	0.00	0.00
6200	A4721.4	Title II D - Training	0.00	0.00	0.00	0.00	0.00
6203	A4730	Title II A 8%	0.00	0.00	0.00	0.00	0.00
6201	A4745	J.T.P.A. Title 11B-Summer Youth	134,867.13	0.00	0.00	0.00	0.00
6202	A4746	PIC Planning Grant	0.00	0.00	0.00	0.00	0.00
6230	A4747	J.T.P.A. - Title IIA 6%	36,599.41	0.00	0.00	0.00	0.00
6772	A4772	Nutrition Title IIIC	141,279.79	162,203.00	127,222.00	127,222.00	127,222.00
6773	A4773	Office for Aging Supportive Serv.	70,919.61	83,860.00	59,380.00	58,660.00	58,660.00
6774	A4774	Senior Employment Program	10,966.05	17,140.00	18,734.00	18,734.00	18,734.00
		Total Fed. Aid - C.E.T.A. and Prog. for Aging	827,005.40	263,203.00	205,336.00	204,616.00	204,616.00
		TOTAL FEDERAL AID - ALL CATEGORIES	5,930,583.84	5,924,671.00	5,587,934.00	5,587,214.00	5,587,214.00
		GRAND TOTAL GENERAL FUND REVENUES	24,295,303.45	26,396,075.72	19,587,087.40	19,587,060.40	21,571,652.88

SCHEDULE - 2 - CF

FEDERAL REVENUE SHARING

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
FEDERAL AID - INTEREST AND EARNINGS							
1340	CF2401	Interest and Earnings	14,699.61	0.00	0.00	0.00	0.00
		Total Interest & Earnings	14,699.61	0.00	0.00	0.00	0.00
1340	CF2701	Refund Prior Years	0.00	0.00	0.00	0.00	0.00
		Total Refund Prior Years	0.00	0.00	0.00	0.00	0.00
1340	CF4001	General Revenue Sharing	862,351.00	655,989.00	0.00	0.00	0.00
			862,351.00	655,989.00	0.00	0.00	0.00
	GRAND TOTAL - FEDERAL REVENUE SHARING		877,050.61	655,989.00	0.00	0.00	0.00

SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
OCAL SOURCES							
Departmental Income							
5110	D2302	Snow Removal-Other Govern.	13,833.75	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2306	Road & Bridg. Chg.-Other Gov.	2,828.77	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2308	Solid Waste Charges	51,668.85	10,000.00	10,000.00	10,000.00	10,000.00
		Total Departmental Income	68,331.37	12,000.00	12,000.00	12,000.00	12,000.00
Use of Money and Property							
5110	D2401	Interest and Earnings	29,619.20	20,000.00	20,000.00	20,000.00	20,000.00
		Total Use of Money & Property	29,619.20	20,000.00	20,000.00	20,000.00	20,000.00
Sale of Property & Compensation for Loss							
5110	D2650	Sale-Scrap Exc. Mat.	3,856.00	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2655	Minor Sales	1,580.85	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2680	Insurance Recoveries	133.06	200.00	200.00	200.00	200.00
5110	D2690	Other Comp. for Loss	0.00	200.00	200.00	200.00	200.00
		Total Sale of Prop. & Comp. for Loss	5,569.91	2,400.00	2,400.00	2,400.00	2,400.00
Miscellaneous							
5110	D2701	Refund Prior Yrs. Exp.	86,334.76	0.00	0.00	0.00	0.00
5110	D2770	Other Unclass. Revenues	3,089.45	0.00	0.00	0.00	0.00
		Total Miscellaneous	89,424.21	0.00	0.00	0.00	0.00
Inter-Fund Transfers							
5110	D2810	Transfer from General Fund	2,159,445.00	1,505,986.08	3,695,525.00	3,695,525.00	3,439,675.00
5110	D5032	Transfer from Fed. Rev. Shar.	0.00	965,989.00	0.00	0.00	25,300.00
		Total Inter-Fund Transfers	2,159,445.00	2,471,975.08	3,695,525.00	3,695,525.00	3,464,975.00
		Total Local Sources	2,352,389.69	2,506,375.08	3,729,925.00	3,729,925.00	3,499,375.00

		Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
STATE AID - TRANSPORTATION						
5110	D3506 Consolidated Local Hwy. Prog.	1,081,542.00	1,081,542.00	1,115,982.00	1,115,982.00	1,115,982.00
	Total State Aid	1,081,542.00	1,081,542.00	1,115,982.00	1,115,982.00	1,115,982.00
GRAND TOTAL - COUNTY ROAD FUND REVENUES		3,433,931.69	3,567,917.03	4,845,907.00	4,845,907.00	4,615,357.00

SCHEDULE 2 - E

REVENUES - ROAD MACHINERY FUND

LOCAL SOURCES							
Departmental Income							
5130	E2306	Rd. & Bridge Chgs. - Other Gov.	42,271.75	55,000.00	9,250.00	9,250.00	9,250.00
5130	E2308	Solid Waste Charges	3,530.01	17,000.00	8,000.00	8,000.00	8,000.00
		Total Departmental Income	45,801.76	72,000.00	17,250.00	17,250.00	17,250.00
Use of Money and Property							
5130	E2401	Interest and Earnings	4,042.83	7,500.00	4,500.00	4,500.00	4,500.00
5130	E2416	Rental of Equipment	97,781.62	0.00	0.00	0.00	0.00
		Total Use of Money & Property	101,824.45	7,500.00	4,500.00	4,500.00	4,500.00
Sale of Property & Compensation for Loss							
5130	E2650	Sale Scrap Exc. Mat.	500.20	150.00	150.00	150.00	150.00
5130	E2665	Sale of Equipment	1,067.00	50,000.00	0.00	0.00	0.00
5130	E2680	Insurance Recoveries	2,701.15	400.00	400.00	400.00	400.00
		Total Sale of Prop. & Comp. for Loss	4,268.35	50,550.00	550.00	550.00	550.00
Miscellaneous							
5130	E2701	Refund Prior Yrs. Exp.	63,072.93	0.00	0.00	0.00	0.00
5130	E2770	Other Unclassified Revenues	11.23	0.00	0.00	0.00	0.00
		Total Miscellaneous	63,084.16	0.00	0.00	0.00	0.00

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			Actual 1985	Budget 1986	Dept. Req. 1987	Off. Rec. 1987	Approved 1987
Inter-Fund Revenues							
5130	E2810	Transf. from Gen. Fund	0.00	0.00	0.00	0.00	0.00
5130	E2822	Transf. from Co. Rd. Fund	254,897.40	318,758.00	618,787.00	618,787.00	497,787.00
5130	E2852	Transf. from Road Const.	18,941.98	40,000.00	7,031.00	7,031.00	7,031.00
5130	E2853	Transf. from CHIP Proj.	14,628.73	15,000.00	10,000.00	10,000.00	10,000.00
		Total Inter-Fund Revenues	288,468.11	373,758.00	635,818.00	635,818.00	514,818.00
GRAND TOTAL - ROAD MACHINERY FUND REVENUES			503,446.83	503,808.00	658,118.00	658,118.00	537,118.00

SCHEDULE - 2-P

REVENUES - J.T.P.A. GRANT FUND

OCAL SOURCES							
Inter-Fund Revenues							
6290	P2810	Transfer from Gen. Fund	0.00	6,844.70	6,500.00	6,500.00	6,500.00
		Total Inter-Fund Revenues	0.00	6,844.70	6,500.00	6,500.00	6,500.00
EDERAL AID							
6290	P4701.1	JTPA Staff Admin.	0.00	93,600.00	99,285.00	99,285.00	99,285.00
6291	P4701.2	JTPA Part/Supp.	0.00	219,750.00	219,050.00	219,050.00	219,050.00
6292	P4701.3	JTPA Training	0.00	344,800.00	339,750.00	339,750.00	339,750.00
6392	P4701.4	Dislocated Worker Grants-Adm.	0.00	25,950.00	69,100.00	69,100.00	69,100.00
6391	P4701.5	Dislocated Worker Grant-Part/Supp.	0.00	17,000.00	15,000.00	15,000.00	15,000.00
6393	P4701.6	Dislocated Worker Grants-Training	0.00	136,700.00	426,600.00	426,600.00	426,600.00
		Total Federal Aid	0.00	837,800.00	1,168,785.00	1,168,785.00	1,168,785.00
GRAND TOTAL - J.T.P.A. GRANT FUND REVENUES			0.00	844,644.70	1,175,285.00	1,175,285.00	1,175,285.00

S C H E D U L E 3

ESTIMATED CASH SURPLUS AT 12/31/86

	General Fund County Wide	County Road Fund	Road Machinery Fund	Federal Revenue Sharing Fund
Estimated Cash Balance 12/31/86	1,191,775.00	197,000.00	126,000.00	25,300.00
Estimated Encumbrances	300,000.00	10,000.00	5,000.00	0.00
Estimated Cash Surplus Available for Appropriation	891,775.00	187,000.00	121,000.00	25,300.00
Estimated Cash Surplus Appropriated by Governing Board	891,775.00	187,000.00	121,000.00	25,300.00
	0.00	0.00	0.00	0.00

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 1986

	Cash Balance 1/1/86	Recommended Approp. 1986	Interest Earnings 9/30/86	Appropriated or Expended 1986	Reimbursement 1986	Cash Balance 9/30/86
GENERAL FUND						
Repair Reserve (Undesignated)	155,758.65	0.00	8,416.58	30,807.00	0.00	133,368.23
TRUST FUND						
Unemployment Insurance	218,092.04	0.00	10,741.06	6,366.57	336.00	222,802.53
COUNTY ROAD FUND						
Capital Reserve	124,129.77	0.00	0.00	0.00	0.00	124,129.77

S C H E D U L E 5

STATEMENT OF DEBT AS OF NOVEMBER 1, 1986

ONDS

JND	PURPOSE	DATE OF ISSUE	INTEREST RATE	OUTSTANDING 11/1/86	DUE 1987	DATE OF MATURITY
eneral	Solid Waste and Bridges	2/1/86	5.10%	$ 1,936,000.00	$ 161,000.00	2/1/97
				$ 1,936,000.00	$ 161,000.00	

BUDGET

SCHEDULE 6

CAPITAL FUND PROJECTS

YEAR	ACCOUNT NO.	TITLE	AUTHORIZATION PRIOR YEARS	AUTHORIZATIONS 1986	TOTAL AUTHORIZATIONS	TOTAL EXPENDITURES	TOTAL UNEXPENDED BALANCE OF AUTHORIZATION
1985	H1624	Garage Addition	16,000.00		16,000.00	14,341.09	1,658.91
1985	H1625	District #2 Building	60,000.00		60,000.00	21,902.00	38,098.00
1983	H1650	Telephone System	175,000.00		175,000.00	168,720.98	6,279.02
1986	H5131	Equipment Pans and Dozer		67,000.00	67,000.00	67,000.00	0.00
1986	H5132	Equipment Trucks		150,000.00	150,000.00	0.00	150,000.00
1983	H5211	Jack Bridge	47,491.15		47,491.15	47,086.44	404.71
1983	H5212	Sunnyside Bridge	42,700.00		42,700.00	36,454.30	6,245.70
1984	H5224	Flood Repair	300,000.00		300,000.00	248,836.77	51,163.23
1985	H5225	BR 4-32 Stany Road	117,000.00		117,000.00	73,871.54	43,128.46
1985	H5226	BR 4-34 Buily Hill Road	72,000.00		72,000.00	59,717.25	12,282.75
1985	H5227	BR 4-21 Thomas Hill	60,000.00		60,000.00	38,315.74	21,684.26
1985	H5228	BR 7-9 Angelica	120,000.00		120,000.00	93,825.04	26,174.96
1983	H5230	Bosford Hollow Bridge	36,210.00		36,210.00	36,166.86	43.14
1985	H5231	Olean Street Bridge	28,110.00		28,110.00	28,110.00	0.00
1985	H5235	Bridge County Road 7C	296,750.00		296,750.00	285,766.56	10,983.44
1985	H5236	Bridge Barber Hill Road	166,650.00		166,650.00	150,993.75	15,656.25
1985	H5237	Bridge County Road 43	110,000.00		110,000.00	11,458.38	98,541.62
1985	H5238	Bridge County Road 18	155,000.00		155,000.00	5,143.00	149,857.00
1985	H5239	Freeborn Bridge	8,625.00		8,625.00	0.00	8,625.00
1986	H5240	Bridge 6-1 North Main Street		10,000.00	10,000.00	2,715.68	7,284.32
1986	H5241	Bridge 18-2 Holiday Road		59,950.00	59,950.00	32,730.37	27,219.63
1986	H5242	Bridge 28-8 Roeske Road		41,250.00	41,250.00	27,264.40	13,985.60
1986	H5243	Bridge 25-7 Mulligan Road		45,100.00	45,100.00	25,718.95	19,381.05
1986	H5244	Bridge 19-2 Goose Hollow Road		46,750.00	46,750.00	20,354.33	26,395.67
1986	H5245	County Road 36 Deck Replacement		68,200.00	68,200.00	22,905.34	45,294.66
1986	H5246	County Road 5C Bridge Replacement		145,000.00	145,000.00	47,455.86	97,544.14
1986	H5247	Realign County Road 20		642,000.00	642,000.00	12,887.16	629,112.84
1986	H5248	County Road 12 Elm Valley		100,000.00	100,000.00	0.00	100,000.00
1986	H5249	County Road 16 Black Creek		253,268.55	253,268.55	0.00	253,268.55
1986	H5250	Bridge County Road 2		35,912.00	35,912.00	0.00	35,912.00
1984	H8161	Stream Bank Improvement	38,175.38		38,175.38	29,401.56	8,773.82
1983	H8162	Solid Waste/Landfill	1,100,000.00	500,000.00	1,600,000.00	1,364,128.70	235,871.30

N E C R O L O G Y

In Memoriam

Raymond J. Kopler of Fillmore, New York, passed away May 25, 1986. He served as Supervisor of the Town of Hume from January 1, 1958 through December 31, 1969 and was subsequently elected to the Board of Legislators from District I and served in that capacity from January 1, 1970 until his retirement on September 16, 1980.

Anthony Toporas of Wellsville, New York, passed away June 9, 1986. He served as Supervisor of the Town of Alma from January 1, 1966 through December 31, 1969 and was subsequently elected to the Board of Legislators from District III and served in that capacity from January 1, 1970 through December 31, 1973.

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