

PROCEEDINGS
OF THE
BOARD OF LEGISLATORS
OF
ALLEGANY COUNTY
NEW YORK
1987

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OFFICERS OF THE BOARD

LEONARD M. WATSON, Chairman
Belmont, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 1987

DISTRICT I

James E. Gallman.....Angelica, N.Y.
Ceylon Snider.....Fillmore, N.Y.
Alton Sylor.....Fillmore, N.Y.

DISTRICT II

Lee A. Frair.....Portville, N.Y.
Delores S. Cross.....Cuba, N.Y.
Clair Wentworth.....Friendship, N.Y.

DISTRICT III

Michael A. Mogavero.....Wellsville, N.Y.
Donald J. Kramer.....Whitesville, N.Y.
Arnold L. Loucks, Jr.....Bolivar, N.Y.

DISTRICT IV

James G. Raptis.....Wellsville, N.Y.
J. Charles Shine.....Wellsville, N.Y.
Max N. Allen.....Wellsville, N.Y.

DISTRICT V

Frances S. Barnes.....Belmont, N.Y.
Robert O. Hitchcock.....Alfred, N.Y.
Leonard M. Watson.....Belmont, N.Y.

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 1987

Administrative Assistant to the
Chairman of the Board.....John Margeson, Belmont, N.Y.

Aging, Office for, Director.....Elizabeth J. Embser, Belmont, N.Y.

Civil Service: Personnel Officer.....Jack Rosell, Belmont, N.Y.

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.
Administrative Officer.....Leonard Jakovac, Wellsville, N.Y.

Coroners.....L. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
Thomas S. Nicholson, Cuba, N.Y.
(resigned: 5-1-87)
LaVerne Hadaway, Rushford, N.Y.
(appointed: 6-8-87)
David P. Schwert, Alfred, N.Y.

County Attorney.....James T. Sikaras, Belmont, N.Y.
Social Services Attorney.....Daniel J. Guiney, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Margaret Strittmather, Belmont, N.Y.
Deputy County Clerk II.....Linda Healy, Belmont, N.Y.

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
Peter R. Sprague, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Arlene McNinch, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

District Attorney.....James E. Euken, Belmont, N.Y.
1st Assistant District Attorney.....Terrance Parker, Belmont, N.Y.
2nd Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.
(resigned: 6-12-87)
Beth E. Granger, Belmont, N.Y.
(appointed: 6-13-87)

Development, Office of, Director...Daniel A. McLaughlin, Belmont, N.Y.

Elections Commissioners.....James G. Cretekos, Belmont, N.Y.
 William J. Heaney, Belmont, N.Y.
 (resigned: 1-14-87)
 Larry Wilson, Belmont, N.Y.
 (appointed: 1-27-87)

Emergency Services Director.....John C. Tucker, Belmont, N.Y.

Employment & Training Director.....Carl Peterson, Belmont, N.Y.

Fire Coordinator.....Keith Barber, Rossburg, N.Y.

Health Department Director.....David Dorrance, Belmont, N.Y.

Jurors, Commissioner of.....Joseph E. Presutti, Belmont, N.Y.

Maintenance Supervisor.....Peter Unfus, Belmont, N.Y.

Probation Director.....David Sirianni, Belmont, N.Y.

Public Defender.....Judith Samber, Wellsville, N.Y.
 Assistant Public Defender.....Jerry Fowler, Alfred, N.Y.

Public Works Superintendent.....William Hanson, Belmont, N.Y.
 Deputy Superintendent I.....Dave Roeske, Belmont, N.Y.
 Deputy Superintendent II.....Fred Kelley, Jr., Belmont, N.Y.

Real Property Tax Service Agency,
 Director.....John J. McGranaghan, Belmont, N.Y.

Sheriff.....Lawrence W. Scholes, Belmont, N.Y.
 Undersheriff.....William Timberlake, Belmont, N.Y.

Social Services Commissioner.....Joan Habberfield, Belmont, N.Y.

Veterans' Service Agency Director.....Thomas McLaughlin, Belmont, N.Y.

Weights & Measures Director.....Alan D. Chamberlain, Belfast, N.Y.

Workers' Compensation
 Executive Secretary.....John Haynes, Belmont, N.Y.

STANDING COMMITTEES

1. **CENTRAL SERVICES:**
Gallman, Raptis, Frair, Shine, Sylor
2. **HEALTH SERVICES:**
Frair, Kramer, Loucks, Shine, Wentworth
3. **PERSONNEL:**
Barnes, Frair, Gallman, Loucks, Snider
4. **PLANNING & HISTORICAL:**
Cross, Mogavero, Kramer, Raptis, Sylor
5. **PUBLIC SAFETY:**
Sylor, Snider, Allen, Shine, Wentworth
6. **PUBLIC WORKS:**
Allen, Sylor, Hitchcock, Mogavero,
Wentworth
7. **REAL PROPERTY TAX:**
Hitchcock, Barnes, Loucks, Mogavero, Shine
8. **RESOURCE & DEVELOPMENT:**
Mogavero, Cross, Allen, Gallman, Raptis
9. **RULES & LEGISLATION:**
Raptis, Barnes, Cross, Hitchcock, Sylor
10. **SOCIAL SERVICES:**
Snider, Allen, Barnes, Frair, Wentworth
11. **WAYS, MEANS & FINANCE:**
Wentworth, Raptis, Barnes, Cross, Gallman
Kramer, Loucks
12. **WORKERS' COMPENSATION & INSURANCE:**
Kramer, Hitchcock, Allen, Frair, Snider

MEMBERS OF BOARDS AND AGENCIES SERVING IN 1987

ABC BOARD

George C. Derx, Angelica, N.Y.
Robert McCarthy, Wellsville, N.Y.

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Clair Wentworth, Friendship, N.Y.
Wallace Francisco, Belmont, N.Y.
Arthur Williams, Houghton, N.Y.
Lyle Edwards, Bolivar, N.Y.
Leon McNeill, Andover, N.Y.
Leslie Ricketts, Fillmore, N.Y.
Raymond J. Strahan, Jr., Friendship, N.Y.
Gordon Sanford, Little Genesee, N.Y.
(appointed: 10-5-87)
Wendell Chamberlain (ex officio), Belfast, N.Y.

BOARD OF ETHICS

Gary D. Clements, Rushford, N.Y.
David H. Crowley, Cuba, N.Y.
John Walchli, Wellsville, N.Y.
Donald J. Kramer, Whitesville, N.Y.
Judith Samber, Alfred, N.Y.

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Lee A. Frair, Legislative Member, Portville, N.Y.
Charles Pocock, Houghton, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Clarence Schaffner, Bolivar, N.Y.
Josephine Roe, Bolivar, N.Y.
Kay Williams, Rushford, N.Y.
Robert McCarthy, Wellsville, N.Y.
Florence Carpenter, Wellsville, N.Y.
Herbert Hollen, Houghton, N.Y.
(appointed: 3-2-87)
Connie Gradoni, Alfred, N.Y.
(resigned: 12-1-87)
Morgan Rosser, Wellsville, N.Y.
Gail May, Cuba, N.Y.
Marc Subject, Cuba, N.Y.

COMMUNITY SERVICES BOARD

Dr. David Graham, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
Alton Sylor, Fillmore, N.Y.
Dr. Albert VanderLinde, Wellsville, N.Y.
William Timberlake, Angelica, N.Y.
Donald Dominski, Alfred Station, N.Y.
Eugene Krumm, Wellsville, N.Y.
Daryl Stevenson, Houghton, N.Y.
Noreen Cooper, Friendship, N.Y.
Johanna Ward Crecelius, Wellsville, N.Y.
Thomas Brown, Cuba, N.Y.
Charles E. Tyler, Jr., Whitesville, N.Y.
(appointed: 5-11-87)
Phyllis L. Burgess, Wellsville, N.Y.
Violet Horst, Houghton, N.Y.
Gail Canfield, Andover, N.Y.
(appointed: 3-12-87)

COOPERATIVE EXTENSION ASSOCIATION LEGISLATIVE REPRESENTATIVE

Michael A. Mogavero, Wellsville, N.Y.

DEVELOPMENT ADVISORY BOARD

Dennis Kelsey, Chairman, Wellsville, N.Y.
Edward Wilmot, Fillmore, N.Y.
Gregory Burger, Wellsville, N.Y.
David Zlomek, Belmont, N.Y.
Jeffrey Morris, Alfred, N.Y.
Deborah E. Clark, Wellsville, N.Y.
Lance Shaner, Bolivar, N.Y.
John Walchli, Jr., Wellsville, N.Y.
Dean Liddick, Houghton, N.Y.

FIRE ADVISORY BOARD

Judson Stearns, Jr., Chairman, Alfred Station, N.Y.
Donald Patrick, Vice-Chairman, Belmont, N.Y.
Richard Fleischman, Wellsville, N.Y.
Edward Hanes, Secretary, Belfast, N.Y.
Patrick Harvey, Almond, N.Y.
Daniel Perkins, Andover, N.Y.
Richard Sortore, Angelica, N.Y.
Joe Lucas, Black Creek, N.Y.
David Carpenter, Canaseraga, N.Y.
Page Chamberlain, Caneadea, N.Y.
Robert Lester, Cuba, N.Y.
Keith Folts, Fillmore, N.Y.
George Cotton, Friendship, N.Y.
Richard Wilson, Houghton, N.Y.
Daniel Metcalf, Rushford, N.Y.
Don Sherwood, Scio, N.Y.
Gilbert Helmer, Wellsville, N.Y.
Richard Ketchner, Wellsville, N.Y.
Robert Westlake, Whitesville, N.Y.
Mike Moland, Willing, N.Y.
Robert Vedder, Wiscoy-Rossburg, N.Y.

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Robert Salevsky, Jr., Wellsville, N.Y., Sportsmen's Representative
James Bleier, Swain, N.Y., Landowners' Representative
Robert Polanowski, Belfast, N.Y., Alternate Landowners' Representative
Max Allen, Wellsville, N.Y., Legislative Representative
Robert Hitchcock, Alfred, N.Y., Alternate Legislative Rep.

FOREST PRACTICE ACT BOARD

James Bleier, Swain, N.Y.
Joseph Herdman, Jr., Angelica, N.Y.
(resigned: 1-28-87)
Robert Dunning, Bolivar, N.Y.
(appointed: 3-12-87)
Max N. Allen, Wellsville, N.Y.
(resigned: 11-5-87)
Ceylon Snider, Fillmore, N.Y.
(appointed: 12-14-87)

COUNTY BOARD OF HEALTH

Donald J. Kramer, Chairman, Whitesville, N.Y.
Dr. Theodore M. Sofish, Scio, N.Y.
Dr. Storer W. Emmett, Houghton, N.Y.
Dr. Daniel Tartaglia, Wellsville, N.Y.
Dr. John Nystrom, Houghton, N.Y.
Doris K. Halstead, Cuba, N.Y.
Charles Baker, Willing, N.Y.
Warren H. Pomeroy, Rushford, N.Y.

**HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK
REPRESENTATIVES**

Robert W. Harris, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
Sumner Andrews, Cuba, N.Y.
William DiBerardino, Wellsville, N.Y.

**INDUSTRIAL DEVELOPMENT AGENCY
AND
INDUSTRIAL & COMMERCIAL INCENTIVE BOARD
(same members on both)**

Kenneth Neilsen, Chairman, Houghton, N.Y.
George Schenk, Friendship, N.Y.
(resigned)
Robert McGarvey, Cuba, N.Y.
(Appointed: 5-11-87)
Lance Shaner, Bolivar, N.Y.
Robert Costello, Almond, N.Y.
William Dorney, Wellsville, N.Y.

MEDICAL SCHOLARSHIP BOARD

Leonard M. Watson, Chairman, Belmont, N.Y.
Dr. George Taylor, Cuba, N.Y.
Peter Finlay, Alfred, N.Y.
Donald Kramer, Whitesville, N.Y.
Keith Polts, Fillmore, N.Y.
Dr. John Scott, Wellsville, N.Y.
Dr. Daniel Kauffman, Fillmore, N.Y.
Dr. David Schwert, Alfred, N.Y.
Gary Balcom, Belfast, N.Y.

PLANNING BOARD

Robert Hitchcock, Chairman, Alfred, N.Y.
Delores Cross, Cuba, N.Y.
Ceylon Snider, Fillmore, N.Y.
Gary Bastian, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Dawn Cline, Cuba, N.Y.
Frank Williams, Cuba, N.Y.
Gordon Sanford, Little Genesee, N.Y.
James Gallman, Angelica, N.Y.
Leonard Capizzi, Angelica, N.Y.
Donald F. Goold, Caneadea, N.Y.
Irving Shelp, Bolivar, N.Y.
Clifford Ackley, Wellsville, N.Y.
Craig Braack, Almond, N.Y.
R. Laurence Davis, Alfred, N.Y.
George D. Bottoms, Belmont, N.Y.
William Hanson, (ex officio), Wellsville, N.Y.
James Mulholland, (ex officio), Wellsville, N.Y.

RESOURCE, CONSERVATION AND DEVELOPMENT REPRESENTATIVES

Wendell Chamberlain, Belfast, N.Y.
Delores S. Cross, Cuba, N.Y.
Maynard Boyce, Scio, N.Y.

SOIL & WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

Wendell Chamberlain, Belfast, N.Y.
Robert W. Scutt, Friendship, N.Y.
Leonard Watson, Belmont, N.Y.
Lee A. Frair, Portville, N.Y.
Robert Bainbridge, Almond, N.Y.
(resigned: 11-5-87)
Max Knapp, Wellsville, N.Y.
(appointed: 12-14-87)

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Lee A. Frair, Portville, N.Y.
Eddie Husted, Fillmore, N.Y.
Walter Martelle, Wellsville, N.Y.
Maynard Boyce, Scio, N.Y.
Delores S. Cross, Cuba, N.Y.

TRAFFIC SAFETY BOARD

Stephen L. Margeson, Chairman, Wellsville, N.Y.
Donald Higgins, Alfred Station, N.Y.
(resigned: 4-12-87)
Michael Seiver, Belfast, N.Y.
Kevin Kailbourne, Scio, N.Y.
Michael Presutti, Belmont, N.Y.
Rocky Mitchell, Wellsville, N.Y.
Frances S. Barnes, Belmont, N.Y.
Leonard Ladage, Wellsville, N.Y.
Phyllis Burgess, Wellsville, N.Y.
Ronald C. Greene, Friendship, N.Y.
(resigned)
William G. Barrett, Rushford, N.Y.
(appointed: 4-13-87)
Ceylon Snider, Fillmore, N.Y.
Keith Cartwright, Wellsville, N.Y.
William Dibble, Little Genesee, N.Y.
Kathy Gorsuch, Andover, N.Y.
(appointed: 4-13-87)
William Hanson, Wellsville, N.Y.

YOUTH BOARD

R. Benjamin Fanton, Wellsville, N.Y.
Leonard Capizzi, Angelica, N.Y.
Loren Sweet, Cuba, N.Y.
William MacCrea, Alfred Station, N.Y.
Patrick Barry, Wellsville, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Delores Cross, Cuba, N.Y.
Susan Kazin, Alfred, N.Y.
(resigned)
Steven Presutti, Belmont, N.Y.
(appointed: 7-1-87)
David Sirianni, Cuba, N.Y.
Larry Wilson, Houghton, N.Y.
Gary Ostrower, Alfred, N.Y.
Senta Streeter, Wellsville, N.Y.
Jack Emrick, Scio, N.Y.
(appointed: 11-9-87)

JANUARY 5, 1987

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Linda J. Canfield.

Pledge of allegiance to the flag.

Roll Call: All present.

A motion was made by Legislator Barnes, seconded by Legislator Wentworth and carried that the usual order of business be dispensed with and that the first order of business will be to consider Resolution Intro. No. 1-87 (Appointment of James Mountain as County Legislator From District I For Period January 5, 1987 To And Including December 31, 1987). Resolution Intro. No. 1-87 was then moved by Legislator Shine, seconded by Legislator Loucks but DEFEATED on a roll call vote of 2 Ayes, 12 Noes, 0 Absent. (Voting Yes: Loucks, Shine)

A motion was made by Legislator Barnes, seconded by Legislator Sylor and carried, that the second order of business will be to consider Resolution Intro. 2-87 (Appointment of James Gallman As County Legislator From District I For Period January 5, 1987 To And Including December 31, 1987).

RESOLUTION NO. 1-87

APPOINTMENT OF JAMES GALLMAN AS COUNTY LEGISLATOR FROM DISTRICT 1 FOR PERIOD JANUARY 5, 1987 TO AND INCLUDING DECEMBER 31, 1987

Offered by: Rules and Legislation Committee

WHEREAS, a vacancy has occurred in the office of County Legislator from District 1 due to the resignation of John W. Hasper effective December 31, 1986, and

WHEREAS, pursuant to Section 7 of Local Law No. 1 of 1969, it will be necessary for this Board to appoint a person to fill this vacancy until January 1, 1988, and

WHEREAS, James Gallman of the Town of Angelica has been recommended to this Board as the person who should be appointed to fill such vacancy, and

WHEREAS, the Rules and Legislation Committee of this Board believes that James Gallman will meet the qualifications established for such office by Section 5 of said Local Law, now, therefore, be it

RESOLVED:

1. That James Gallman of the Town of Angelica is hereby appointed as a County Legislator from District 1 with term of office commencing January 5, 1987 and ending December 31, 1987.
2. That said appointee shall take and file his official oath in the Allegany County Clerk's Office within thirty days after the commencement of said term of office and shall also, within such thirty day period, file in said Clerk's Office an affidavit, subscribed and sworn to by said appointee, that he is presently a resident of the Town of Angelica and was a continuous resident of said Town for at least one year immediately preceding the 5th day of January, 1987; and further, that he holds no other elective county office nor holds any elective town or village office. The foregoing affidavit shall be in such form as shall be approved by the County Attorney.
3. That within ten days of the respective filing date or dates of such official oath and affidavit the County Clerk shall transmit in

writing to this Board a notification that such official oath and affidavit have been filed and specifying the respective filing date or dates of such official oath and affidavit.

Moved by: Mr. Raptis
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

Judge Feeman administered the Oath of Office to Mr. Gallman, the duly appointed County Legislator from District I.

A motion was made by Legislator Barnes, seconded by Legislator Wentworth and carried that the third order of business will be the selection of a Chairman for 1987.

The Clerk announced that the next order of business would be the selection of a Chairman of the Board of Legislators for the year 1987 and that nominations were in order. Legislator Raptis placed in nomination the name of Leonard M. Watson to serve as Chairman of the Board. The nomination was seconded by Legislator Wentworth. There being no other nominations, a motion was made by Legislator Sylor, seconded by Legislator Snider and carried that the nominations be closed.

Legislator Raptis moved for consideration Resolution Intro. No. 3-87 (Appointment of Chairman of Board of Legislators). The motion was seconded by Legislator Kramer and carried.

RESOLUTION NO. 2-87

APPOINTMENT OF CHAIRMAN OF BOARD OF LEGISLATORS

Offered by: Legislator James G. Raptis

Pursuant to County Law § 450

RESOLVED:

1. That Legislator Leonard M. Watson is hereby appointed as Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1987.
2. That said Chairman is hereby authorized to determine the number of Board members to serve on each of the committees of this Board which have been or may be established by this Board.

Moved by: Mr. Raptis
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Watson)

Judge Feeman administered the Oath of Office to Mr. Watson, the duly appointed Chairman of the Board of Legislators for 1987. Mr. Watson thanked the Board members for the support given him and touched on some of the goals that he has set for 1987.

Chairman Watson announced that the next order of business would be the appointment of a Vice-Chairman. Legislator Wentworth moved for consideration Resolution Intro. No. 4-87 (Reappointment of Vice-Chairman). The motion was seconded by Legislator Snider and carried.

RESOLUTION NO. 3-87

REAPPOINTMENT OF VICE CHAIRMAN

Offered by: Legislator Clair Wentworth

Pursuant to Rule 50 of Rules of County Board of Legislators
as enacted by Resolution No. 231-83

RESOLVED:

1. That Legislator James G. Raptis is hereby reappointed Vice-Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, Rules of County Board of Legislators.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Raptis)

Judge Feeman administered the Oath of Office to Mr. Raptis, the duly appointed Vice-Chairman of the Board of Legislators for 1987.

Legislator Cross moved for consideration Resolution Intro. No. 5-87 (Reappointment of Budget Officer). The motion was seconded by Legislator Mogavero and carried.

RESOLUTION NO. 4-87**REAPPOINTMENT OF BUDGET OFFICER**

Offered by: Legislator Delores S. Cross

Pursuant to County Law § 351 (3)

RESOLVED:

1. That Legislator Clair Wentworth, who is Chairman of the Ways, Means and Finance Committee of this Board of Legislators, is hereby reappointed Budget Officer with term of office commencing January 6, 1987, and expiring December 31, 1987.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Wentworth)

Judge Feeman administered the Oath of Office to Mr. Wentworth, the duly appointed Budget Officer of the Board of Legislators for 1987.

RESOLUTION NO. 5-87**APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD**

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

RESOLVED:

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 6, 1987 and expire December 31, 1987:

Judson Stearns, Jr.	Alfred Station
Patrick Harvey	Almond
Daniel Perkins	Andover
Richard Sortore	Angelica
Edward Hanes	Belfast
Donald Patrick	Belmont
David Carpenter	Canaseraga
Page Chamberlain	Caneadea
Robert Lester	Cuba
Keith Folts	Fillmore
George Cotton	Friendship
Richard Wilson	Houghton
Joe Lucas	New Hudson

Daniel Metcalf	Rushford
Don Sherwood	Scio
Richard Fleischman	Wellsville
Gilbert Helmer	Wellsville
Richard Ketchner	Wellsville
Robert Westlake	Whitesville
Mike Moland	Willing
Robert Vedder	Wiscoy-Rossburg

Moved by: Mr. Snider
 Seconded by: Mr. Allen

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 6-87

REAPPOINTMENT OF ONE MEMBER AT LARGE AND TWO COUNTY BOARD MEMBERS TO ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource and Development Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

RESOLVED:

1. That Robert Scutt of Friendship, New York, is hereby reappointed as a member at large of the Allegany County Soil and Water Conservation District Board with term of office to commence January 5, 1987 and expire on December 31, 1989.

2. That County Legislators Leonard M. Watson and Lee A. Frair are hereby reappointed to the County Soil and Water Conservation District Board with term of office for each to commence January 5, 1987 and expire on December 31, 1987.

Moved by: Mr. Mogavero
 Seconded by: Mrs. Cross

Adopted: Roll Call
 13 Ayes, 0 Noes, 0 Absent
 (Abstained: Frair, Watson)

APPOINTMENTS:

The Clerk announced that the Chairman had made the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

Medical Scholarship Board:

Donald J. Kramer, Whitesville, N.Y.

Allegany County Planning Board:

Delores S. Cross, Cuba, N.Y.
 Robert O. Hitchcock, Alfred, N.Y.
 Ceylon Snider, Fillmore, N.Y.
 James Gallman, Angelica, N.Y.
 Gary Bastian, Wellsville, N.Y.
 John Walchli, Wellsville, N.Y.
 Dawn Cline, Cuba, N.Y.
 Frank Williams, Cuba, N.Y.
 Rosemary Grastorf, Belmont, N.Y.
 Gordon Sanford, Little Genesee, N.Y.
 Leonard Capizzi, Angelica, N.Y.
 George D. Bottoms, Belmont, N.Y.
 Donald F. Goold, Candeadea, N.Y.
 R. Lawrence Davis, Alfred, N.Y.
 Alice Frost, Portville, N.Y.
 Clifford Ackley, Wellsville, N.Y.
 Craig Braack, Almond, N.Y.
 Irving Shelp, Bolivar, N.Y.
 William Hanson, ex-officio, Wellsville, N.Y.
 James Mulholland, ex-officio, Wellsville, N.Y.

Coordinator of Allegany County STOP-DWI:

Patricia Regan, Wellsville, N.Y.

**Inter-County Association of County Legislative Bodies of
Western New York:**

Voting Members:

Frances S. Barnes, Belmont, N.Y.
J. Charles Shine, Wellsville, N.Y.
Ceylon Snider, Fillmore, N.Y.

Resource Conservation and Development Board:

Wendell Chamberlain, Belfast, N.Y.
Delores S. Cross, Cuba, N.Y.
Maynard Boyce, Scio, N.Y.

Director of Office of Emergency Services:

John C. Tucker, Belmont, N.Y.

Employment and Training Director III:

Carl Peterson, Belmont, N.Y.

Emergency Interim Successor:

Clair Wentworth, Friendship, N.Y.

Workers' Compensation and Insurance Committee:

Donald J. Kramer, Whitesville, N.Y.
Robert O. Hitchcock, Alfred, N.Y.
Max N. Allen, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
Ceylon Snider, Fillmore, N.Y.

The Clerk further announced that the chairman had appointed Clair Wentworth, Friendship, N.Y., as the Legislative Member to the Agricultural Districting Advisory Committee to fill an unexpired term commencing immediately and expiring December 31, 1989.

Also announced was the appointment by the Chairman, of Michael Mogavero, Wellsville, N.Y. as the Legislative Representative Member on the Cooperative Extension Service Board of Directors, for a term of one year, commencing immediately.

The Chairman also made the following appointments which are subject to Board approval:

Citizens Advisory Council To The Office For The Aging:

Harland W. Hale, Caneadea, N.Y.
Connie Gradoni, Alfred, N.Y.
Josephine Roe, Bolivar, N.Y.
Louise Hendryx, Cuba, N.Y.

Director of the County Veterans' Service Agency:

Thomas McLaughlin, Cuba, N.Y.

Region 9 Fish and Wildlife Management Board:

Landowner Representative Member:
James Bleier, Swain, N.Y.
Alternate Landowner Representative Member:
Robert Polanowski, Belfast, N.Y.

Legislator Wentworth, Budget Officer made the following appointment to serve at the pleasure of the Budget Officer.

Deputy Budget Officer: James F. Mulholland, Wellsville, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate James Raptis as Majority Leader of the Republican Party Members of the Board. Mr. Watson stated that he was so designating Mr. Raptis as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate Arnold Loucks, Jr. as Minority Leader of the Democrat Party members of the Board. Mr. Watson stated that he was so designating Mr. Loucks as Minority Leader.

Meeting adjourned.

JANUARY 12, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hitchcock.

Chairman Watson announced that he was closing the regular meeting at this time to hold a public hearing on the establishment of an Agricultural District consisting of approximately 9,218.91 acres within the Towns of Amity, Allen, Angelica and West Almond. Among those speaking in favor of the proposed district were Mr. Wendell Chamberlain, Caneadea, N.Y., Mr. Maurice Cairns, Angelica, N.Y., Mr. Kevin Lytle, Angelica, N.Y., and Legislator Gallman. John Margeson, Administrative Assistant, informed Board Members that there is a possibility that the proposed district will be modified to include additional acreage, bringing the total acreage to approximately 10,246. No one else desiring to speak, the public hearing was declared closed.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes for December 8 and December 22, 1986 for their review and copies of Executive Order No. 1 of 1987 and No. 2 of 1987 the text of which are printed in their entirety later in these minutes.

2. A letter was read by the Clerk from William J. Heaney submitting his resignation as Allegany County Election Commissioner effective January 14, 1987.

3. Also read by the Clerk was a letter from the Clarksville Town Board Members, stating their strong opposition to any proposal to allow other counties the use of the Allegany County Landfill.

APPOINTMENTS:

The Clerk announced that Chairman Watson had appointed Lee A. Frair, Portville, N.Y., as the legislator member to the Citizens Advisory Council to the Office for the Aging, subject to confirmation by the Board of Legislators.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Saylor and carried to approve board meeting minutes of November 10, November 20 and November 24, 1986.

INTRODUCTION OF LEGISLATION:

Legislator Kramer introduced Local Law Intro. No. 1-87, Print No. 1, entitled "A Local Law Increasing The Amount Of The Mutual Self-Insurance Reserve To Five Hundred Thousand Dollars" a copy of said law having been placed on each legislator's desk.

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 1 OF 1987

WHEREAS, there continues to exist the possibility of attack upon this State and the United States by potential enemies who are acquiring increased capabilities in thermonuclear and other types of warfare, and

WHEREAS, the New York State Defense Emergency Act: (1) imposes upon the Chairman of the Board of Legislators of the County of Allegany, the responsibility for the execution and implementation of the Civil Defense provisions of the Act relating to the County, (2) requires the County to utilize the resources of existing County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, and to extend their services, equipment, supplies and facilities as required, and, (3) requires the said Chairman by order to direct County Agencies, their officers and employees to perform specific duties to execute and implement the relevant Civil Defense provisions of the Act, and

WHEREAS, responsibility for the management and performance of essential functions during a civil defense emergency must be established;

NOW, THEREFORE, I, Leonard Watson, Chairman of the Board of Legislators of the County of Allegany, by virtue of the powers and authority vested in me by Sections 22, 23 and 25 of the Act do hereby ORDER:

I. That in the event of enemy attack:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by attack conditions, from the County Emergency Operating Center, and will follow the lines of succession established by local law for the continuity of County government.

B. The following County Agencies, under the guidance of the Director of the County Office of Emergency Services shall direct and coordinate the performance of County emergency civil defense functions including, but not limited to, the following:

1. OFFICE OF COUNTY ATTORNEY: render advise and opinions to the Chairman of the Board of Legislators of Allegany County with regard to continuity of government, and interpretation, application and implementation of New York State Defense Emergency Act, related Defense Emergency Laws, other relevant laws and regulations and orders of the State Civil Defense Commission, and draft executive orders, regulations and orders in coordination with the Chairman of the Board of Legislators of Allegany County and the Director of the County Office of Emergency Services;

2. OFFICE OF COUNTY CLERK: preserve county records;

3. OFFICE OF CLERK OF THE BOARD OF LEGISLATORS: disseminate civil defense instructions, information and news to the public, with use of all available news and communications media;

4. OFFICE OF SHERIFF: utilize regular and auxiliary police for maintenance of law and order including protection of life and property, regulate and control traffic, direct the injured to medical installations and homeless to welfare installations, and provide assistance to handicapped persons by obtaining transportation and directing them to suitable reception and care installations;

5. **DEPARTMENT OF PUBLIC WORKS:** clear debris, perform highway and bridge maintenance and emergency repair, rehabilitate vital community services, post on suitable maps current information regarding the county situation as it affects essential facilities and public services; carry out with advise of transportation industry executives, measures necessary to utilize motor, rail, air and water transport, and to support rescue and relief and recovery and rehabilitation operations;

6. **DEPARTMENT OF SOCIAL SERVICES:** provide emergency feeding, clothing, lodging, financial assistance and related social services to those in need because of enemy attack and information concerning missing relatives;

7. **DEPARTMENT OF HEALTH:** provide health and medical services to the population including safeguarding the health of the people, and care and treatment of the ill and injured, and identify and dispose of the dead;

8. **OFFICE OF COUNTY FIRE COORDINATOR:** utilize paid, volunteer and auxiliary firemen for containment and extinguishing of fires resulting from attack and for the removal of trapped and injured persons from damaged buildings, and to perform decontamination duties as required;

9. **OFFICE OF WEIGHTS AND MEASURES:** carry out, with advice of representatives of banking, commerce and industry and other appropriate governmental officers, measures necessary to produce, procure, receive, store (where applicable), control, allocate, distribute and ship petroleum and other fuels, electric and gas energy, clothing and foods and feed (in cooperation with County Defense Board and County Agricultural Agent);

10. **REAL PROPERTY TAX SERVICE AGENCY:** carry out, with the advice of industry management, post-attack measures to enable industrial plants and business establishments to protect their essential facilities and personnel, continue management, and resume productive activity following attack;

11. **OFFICE OF COUNTY TREASURER:** carry out measures necessary to stabilize prices, wages, salaries and rents, to ration essential consumer items, and to support indirect monetary, tax and credit measures adopted by the Federal Government;

12. **OFFICE FOR THE AGING:** coordinate disaster assistance to the elderly.

C. All County Officers shall report to the County Emergency Operating Center when so directed by the Chairman of the Board of Legislators or upon such directive issued subsequent to the sounding of the ALERT signal.

II. Executive Order No. 1 of 1983 is hereby repealed.

III. This EXECUTIVE ORDER NO. 1 OF 1987 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed.

Done at Belmont, County of Allegany, this 8th day of January, 1987.

(SEAL OF COUNTY)

LEONARD WATSON, Chairman
Allegany County
Board of Legislators

ATTEST: JOSEPH E. PRESUTTI
Allegany County Clerk

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 2 OF 1987

WHEREAS, there exists within the County of Allegany the possibility of the occurrence of a disaster, as defined in paragraph a of subdivision two of section twenty of the Executive Law of the State of New York, which would require action by County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, for the protection and preservation of human life and property, and

WHEREAS, the Executive Law of the State of New York authorizes and empowers the Chairman of the Board of Legislators of the County of Allegany, upon the threat or occurrence of a disaster, to use any and all facilities, equipment, supplies, personnel and other resources of the County in such manner as may be necessary or appropriate to cope with the disaster or any emergency resulting therefrom, and

WHEREAS, clear responsibility for the management and performance of essential functions during a disaster or any emergency resulting therefrom should be established;

NOW, THEREFORE, I, Leonard Watson, Chairman of the Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me by section twenty-five of the Executive Law, do hereby **ORDER**:

I. That upon the threat or occurrence of a disaster or any emergency resulting therefrom within the County of Allegany:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by disaster conditions, and will follow the lines of succession established by local law for the continuity of County government.

B. All County Officers who are so directed by the Chairman of the Board of Legislators shall report to the County Emergency Operating Center or any other specified alternate site to direct their Agency operations therefrom.

C. The following County Agencies shall direct and coordinate the performance of County disaster functions including, but not limited to, the following:

1. **OFFICE OF COUNTY ATTORNEY**: render legal advice and opinions to the Chairman of the Board of Legislators with regard to continuity of government, and interpretation, application and implementation of the New York State Laws, County Local Laws and other relevant laws and regulations and orders of the State Disaster Preparedness Commission; and, drafting of executive orders, regulations and instructions.

2. **OFFICE OF SHERIFF**: maintain law and order including, but not limited to, protection of life and property; regulate and control traffic; direct the injured and sick to medical installations and the homeless to American National Red Cross and other mass care installations; provide assistance to handicapped persons by obtaining transportation and directing them to Red Cross or other suitable reception and mass care installations; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, County, Town and Village law enforcement facilities, equipment and services.

3. **DEPARTMENT OF PUBLIC WORKS**: remove obstacles from and make emergency repairs to damaged public facilities, roads and bridges; provide emergency aid for control of snow and ice; close highways; provide the Office of Emergency Services with a report of

damage to, and an estimate of expenditures to restore to predisaster condition, streams, rivers and County, Town and Village roads, bridges and highway facilities, equipment and services; and provide the Office of Emergency Services with an estimate of expenditures for all debris clearance and protective work in the County.

4. **DEPARTMENT OF SOCIAL SERVICES:** furnish authorized assistance to those in need in accordance with the provisions of the Social Services Law; and, provide the Office of Emergency Services an estimate of expenditures for individual and mass care in relation to food, clothing and shelter.

5. **DEPARTMENT OF HEALTH:** provide health and medical services to the population including, but not limited to, safeguarding the health of the people; procure medical care for the sick and injured; identify and dispose of the dead; and, provide the Office of Emergency Services with a report of the damage to, and an estimate of expenditures to restore to predisaster condition, all hospitals, nursing homes, clinics and other medical facilities, and County, Town and Village sewage and water facilities, equipment and services; and, provide the Office of Emergency Services with an estimate of expenditures for individual and mass care in relation to medical supplies, medical personnel, and sanitation.

6. **OFFICE OF COUNTY FIRE COORDINATOR:** contain and extinguish fires; obtain aid under the "Allegany County Fire Mutual Aid Plan" and "State Fire Mobilization and Mutual Aid Plan"; utilize fire emergency rescue and first aid squads and police squads of fire companies and departments for removal of trapped and injured persons from damaged buildings and structures; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all fire-fighting facilities, equipment and services.

7. **OFFICE OF CLERK OF THE BOARD OF LEGISLATORS:** disseminate instructions, information and news relating to the natural disaster to the public, using all available news and communications media; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, private industrial facilities, equipment and services.

8. **OFFICE OF WEIGHTS AND MEASURES:** establish locations for aid centers; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public recreational facilities and services, and, all private business facilities, equipment and services.

9. **OFFICE OF EMERGENCY SERVICES:** integrate and coordinate aid procured from County agencies, private agencies, civil defense forces, other political subdivisions, State agencies and Federal agencies; secure a report of damage and estimate of loss to agriculture from the County Emergency Defense Board; secure a report of damage and estimate of loss to public and private utilities from public and private utilities; and, take whatever action is necessary to provide the Chairman of the Board of Legislators with information and documentation to enable him to provide all necessary certifications.

10. **OFFICE OF COUNTY CLERK:** provide for the protection of public records; and, provide administrative support, including, but not limited to, personnel and equipment to the Office of Emergency Services.

11. **PERSONNEL OFFICER:** provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, school, college and university facilities and equipment.

12. **COUNTY REAL PROPERTY TAX SERVICE AGENCY:** provide the Office of Emergency Services a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public and private property, both real and personal, which will not be contained in a report or estimate required of any other county office or agency in this Order to provide or secure.

13. **OFFICE FOR THE AGING:** coordinate disaster assistance to the elderly.

D. THE CHAIRMAN OF THE BOARD OF LEGISLATORS:

1. Shall be responsible for the conduct of operations undertaken upon the threat or occurrence of a disaster or any emergency resulting therefrom;

2. Shall, when necessary, procure assistance from the State and other political subdivisions;

3. Shall submit to the New York State Division of Military and Naval Affairs, and to the Office of Disaster Preparedness, necessary certifications for obtaining Federal financial or other assistance.

II. Executive Order No. 2 of 1983 is hereby repealed.

III. This Executive Order No. 2 of 1987 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 8th day of January, 1987.

(SEAL OF COUNTY)

LEONARD WATSON, Chairman
Allegany County
Board of Legislators

ATTEST: JOSEPH E PRESUTTI
Allegany County Clerk

RESOLUTIONS:

RESOLUTION NO. 7-87

REAPPOINTMENT OF FOUR MEMBERS TO THE COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That the following persons are hereby reappointed to the Allegany County Traffic Safety Board, each with a term of office commencing January 12, 1987 and expiring December 31, 1989:

Leonard Ladage, Wellsville, New York
Phyllis Burgess, Wellsville, New York
Keith Cartwright, Wellsville, New York
Michael T. Seiver, Angelica, New York

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 8-87**REAPPOINTMENT OF TWO MEMBERS AND APPOINTMENT OF ONE MEMBER TO
ALLEGANY COUNTY COMMUNITY SERVICES BOARD**

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Phyllis Burgess of Wellsville, New York and Lee Frair of Portville, New York are hereby reappointed to the County Community Services Board with term of office for each to commence January 12, 1987 and expire on December 31, 1990.

2. That Violet Horst of Houghton, New York is hereby appointed to the County Community Services Board with term of office to commence January 12, 1987 and expire on December 31, 1990.

Moved by: Mr. Frair

Adopted: Acclamation

Seconded by: Mr. Wentworth

RESOLUTION NO. 9-87**CHANGING PART-TIME POSITION OF ACCOUNT CLERK TYPIST IN ALLEGANY COUNTY
MUTUAL SELF INSURANCE PLAN OFFICE TO FULL-TIME**

Offered by: Workers' Compensation and Insurance Committee

WHEREAS, a part-time position of Account Clerk Typist in the Allegany County Mutual Self Insurance Plan Office was created by Resolution No. 153-83 on August 22, 1983, and

WHEREAS, the Workers' Compensation and Insurance Committee has recommended that such part-time position be increased to a full-time position, now, therefore, be it

RESOLVED:

1. That the part-time position of Account Clerk Typist created by Resolution No. 153-83 is hereby changed to a full-time position.

2. This resolution shall take effect on January 13, 1987.

Moved by: Mr. Kramer

Adopted: Roll Call

Seconded by: Mr. Mogavero

13 Ayes, 1 No, 1 Absent
(Voting No: Saylor)

RESOLUTION NO. 10-87**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW INCREASING
THE AMOUNT OF THE MUTUAL SELF-INSURANCE RESERVE TO
FIVE HUNDRED THOUSAND DOLLARS**

Offered by: Workers' Compensation and Insurance Committee

WHEREAS, on this 12th day of January, 1987, a local law (Intro. No. 1-87, Print No. 1) was introduced increasing the amount of the mutual self-insurance reserve to five hundred thousand dollars, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on January 26, 1987 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221,

County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-87, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 11-87

CREATION OF LABOR-MANAGEMENT SAFETY COMMITTEE PURSUANT TO WORKERS' COMPENSATION LAW; ESTABLISHING PROCEDURES IN REGARD TO MEMBERSHIP SELECTION

Offered by: Workers' Compensation and Insurance Committee

Pursuant to Workers' Compensation Law § 71

WHEREAS, the Workers' Compensation Law provides, in effect, that a county which operates a self-insurance plan on an experience rating basis must establish a labor-management safety committee, and

WHEREAS, the purposes of such committee shall be to educate public employees of the plan participants in proper health and safety procedures in the work places of the participants, and to design such additional programs as may be appropriate to the development of a safe working environment in participants' facilities and job sites, and

WHEREAS, to accomplish the foregoing purposes the law requires that such committee establish and maintain such employee and safety programs as it deems appropriate and by publicizing the availability of such programs, and

WHEREAS, such committee shall be comprised of an equal number of employer and employee representatives, but not less than three nor more than five of each, and

WHEREAS, the participants and any employee organizations recognized or certified to represent employees of the participants are required to submit lists of candidates from which members of such committee are to be appointed, and

WHEREAS, a designated person shall act as chairperson of such committee, but shall not be entitled to vote on any committee business, and

WHEREAS, the members of such committee shall serve without salary, but shall be entitled to reimbursement for reasonable and necessary expenses incurred in the performance of their official duties pursuant to section 71 of the Workers' Compensation Law, and

WHEREAS, the costs and expenses of such committee and its health and safety programs shall be an administrative expense of the plan, and

WHEREAS, the County has now provided for the operation of its self-insurance plan on an experience rating basis, in part, and thus such committee is required to be created, and

WHEREAS, it is necessary for this Board to not only create such committee, but to further decide procedures regarding the selection of such committee's membership, now, therefore, be it

RESOLVED:

1. There is hereby created a labor-management safety committee to be known as the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan.

2. The purposes and powers of the Committee shall be as set forth in section 71 of the Workers' Compensation Law and as may be expanded by the County by adopting rules and regulations pursuant to local law.

3. That beside the Chairperson, the Committee shall be comprised of six members, three of which shall be employer representatives and three of which shall be employee representatives.

4. That the chairperson of the Committee shall be the same person appointed chairperson of the standing committee of this Board named by this Board to administer the County plan of mutual self-insurance pursuant to Local Law No. 1 of 1956, as amended; the present standing committee being the Workers' Compensation and Insurance Committee.

5.a. That such standing committee is hereby ordered and directed to solicit from each participant in the County plan a list of candidates for the Labor-Management Safety Committee; and further, from each employee organization recognized or certified to represent employees of each such participant a list of employee candidates for such Safety Committee.

b. After receipt of such lists the standing committee shall promptly proceed to determine the candidates for membership on such Safety Committee and then submit such membership recommendations to this Board for its approval by resolution.

6. That the voting members of such Safety Committee shall serve during the pleasure of this Board. Vacancies shall be filled from such appropriate lists of candidates.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 12-87**APPROPRIATION OF STATE GRANT IN AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM TO COUNTY SOCIAL SERVICES DEPARTMENT**

Offered by: Social Services Committee

RESOLVED:

1. That the sum of \$149,293, being a State grant in aid under the Home Energy Assistance Program, is hereby appropriated as follows: \$139,293 to Account No. A6141.4; \$10,000 to Account No. A6010.1; the sum of \$139,293 to be credited to Revenue Account 4641 and the sum of \$10,000 to be credited to Revenue Account No. 4610.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 13-87**CREATING DATA ENTRY MACHINE OPERATOR POSITION UNDER HEAP PROGRAM FOR SIX MONTHS**

Offered by: Social Services Committee

Pursuant to Civil Service Law § 64 [1(b)]

WHEREAS, it is necessary that a temporary Data Entry Machine Operator position be created to assist in the processing of HEAP applications and authorizations under the supervision of the County Department of Social Services, now, therefore, be it

RESOLVED:

1. That one temporary position of Data Entry Machine Operator is hereby created in the County Social Services Department for a period not exceeding six months from the date of the temporary appointment to such position.

2. This resolution shall take effect on January 13, 1987.

Moved by: Mr. Snider
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Saylor)

RESOLUTION 14-87**AMENDMENT OF RESOLUTION NO. 102-84 TO CHANGE ORGANIZATION WHICH DISTRICT ATTORNEY MAY BE MEMBER OF**

Offered by: Public Safety Committee

RESOLVED:

1. That the title and section 1. of Resolution No. 102-84 is hereby amended by deleting the words "National District Attorneys' Association" and inserting the words "New York State District Attorneys Association" in their place.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 15-87**ACCEPTANCE OF GIFT OF VIETNAM VETERANS MEMORIAL MONUMENT**

Offered by: Public Works Committee

WHEREAS, the Allegany County Vietnam Veterans Organization, Inc. have by resolution of its Board of Directors adopted on December 11, 1986, conveyed, granted and given to the County of Allegany the Allegany County Vietnam Veterans memorial monument which was placed on County property at Belmont, New York and dedicated on November 1, 1986, and

WHEREAS, such conveyance, grant and gift was given free and clear of any lien or encumbrance of any kind subject only to the condition that no names, plaques, or other attachments or inscriptions be added without the written permission of said corporation or its successors, and

WHEREAS, it is necessary for this Board to accept the conveyance, grant and gift of such monument subject to such condition, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators on behalf of the County of Allegany does hereby accept the conveyance, grant and gift of the Allegany County Vietnam Veterans memorial monument from the Allegany County Vietnam Veterans Organization, Inc. subject only to the condition that no names, plaques, or other attachments or inscriptions to said monument be added without the written permission of the Allegany County Vietnam Veterans Organization, Inc. or its successors.

2. That the Clerk of this Board is hereby directed to file in her office a true and correct copy of the resolution of the Allegany County Vietnam Veterans Organization, Inc. adopted on December 11, 1986 and entitled "Donation Of Vietnam Veterans Memorial Monument To County Of Allegany."

3. That the Clerk of this Board is further directed to send or deliver a certified copy of this resolution to the Allegany County Vietnam Veterans Organization, Inc., the County Department of Public Works and to the County Historian.

Moved by: Mr. Sylor
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 16-87

AUTHORIZING BOARD CHAIRMAN TO ENTER INTO AGREEMENT WITH COOPERATIVE EXTENSION ASSOCIATION AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 1987 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Resource and Development Committee

Pursuant to County Law § 224 (8)

RESOLVED:

1. That the Chairman of this Board is hereby authorized to enter into an agreement, on behalf of the County, with the Cooperative Extension Association of Allegany County that will provide for the carrying out by said Association of the provisions of subdivision 8 of section 224 of the County Law on and after payment of the funds appropriated by this Board for such purpose.

2. That the County Treasurer is hereby authorized and directed to pay one quarter of the 1987 budgetary appropriation by this Board for the work of said Association in advance on the first day of each quarter beginning in January, 1987, to the duly elected and properly bonded Treasurer of said Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this resolution.

Moved by: Mr. Mogavero
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 17-87

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 1987

Offered by: Health Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement dated January 12, 1987, between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 1987 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement in triplicate.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 18-87

FIRE RADIO WARNING SYSTEM AGREEMENT FOR PAYMENT OF
1987 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

WHEREAS, Melba E. Mickle of Andover, New York, has operated the Fire Radio Warning System continuously since July 1, 1963 and the current contract covering such services expired on December 31, 1986, and

WHEREAS, it is the desire of this Board of Legislators that this service be continued from January 1, 1987 to December 31, 1987, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board of Legislators is authorized to enter into an Agreement on behalf of Allegany County with Melba E. Mickle for the operation of the fire radio warning system for the period January 1 to December 31, 1987.

2. That upon execution of the Agreement by both parties, the County Treasurer is directed to pay for the fiscal year 1987 the sum of \$22,045.00 in equal payments from Account No. A3410.4 and the further sum of \$120.00 is to be paid by the County Treasurer from Account No. A3410.4 upon the submission of proper vouchers therefor.

Moved by: Mr. Sylor

Adopted: Roll Call

Seconded by: Mr. Snider

14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 19-87

VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT
FOR PAYMENT OF 1987 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

Pursuant to County Law §224 (9)

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance: (a) that the County of Allegany will disburse in advance to said Association the sum of \$1,250 to be used by said Association for the payment of expenses which it might incur during 1987 in providing fire training schools for training firemen, (b) that said Association will render a verified account of such expenses on or before December 31, 1987 with verified or certified vouchers therefor attached, and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to this office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Sylor

Adopted: Roll Call

Seconded by: Mr. Snider

14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 20-87

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT
AGENCY FOR PAYMENT OF 1987 BUDGETARY APPROPRIATION

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement dated January 1, 1987 between the County of Allegany and the Allegany County Industrial Development Agency is hereby approved.
2. That the Treasurer of said Agency is not required to give a bond.
3. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit the quarterly payments to said Agency and to charge such payments to Industrial Development Agency Account No. A6420.4.

Moved by: Mr. Mogavero
 Seconded by: Mr. Raptis

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 21-87

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR
PAYMENT OF 1987 BUDGETARY APPROPRIATION

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement dated January 1, 1987 between the County of Allegany and the Allegany County Agricultural Society is hereby approved.
2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of \$7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Mogavero

Seconded by: Mr. Snider, Mr. Loucks

Adopted: Roll Call

14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Hitchcock), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

 JANUARY 26, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hitchcock.

Chairman Watson announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 1-87, Print No. 1, entitled "A Local Law Increasing the Amount of the Mutual Self-Insurance Reserve to \$500,000." There being no one desiring to speak, the public hearing was declared closed by Chairman Watson and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Legislators' Compensation Table for 1986.

2. Noted received was the 1986 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals therefrom in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Wentworth, seconded by Legislator Snider and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

3. A letter was read by the Clerk from the Town Board of the Town of Wirt, opposing any proposal to allow other counties to use the county landfill.

4. Noted received was a notice of the 11th Annual NYSAC Legislative Conference to be held March 8-10, 1987 at the Albany Hilton Hotel, Albany, New York.

5. Noted placed on file in the Clerk's office was a letter written by Chairman Watson to the Health Systems Agency of Western New York nominating William DiBerardino, Hospital Administrator, Jones Memorial Hospital, as a "Provider" member to the Board of Directors.

6. Noted received was a letter from the Department of Agriculture and Markets, certifying as eligible for districting, the Agricultural District in the Towns of Burns, Grove, Birdsall and Almond. Referred to the Planning & Historical Committee.

7. A letter from Assemblyman John W. Hasper was read by the Clerk, thanking board members for the lovely rocking chair they had presented to him, and offering any assistance that he can give as a member of the New York State Assembly.

APPROVAL OF MINUTES:

A motion was made by Legislator Saylor, seconded by Legislator Allen and carried to approve board meeting minutes of December 8 and December 22, 1986.

RESOLUTIONS:

RESOLUTION NO. 22-87

**ADOPTION OF LOCAL LAW INTRO. NO. 1-87, PRINT NO. 1, INCREASING
THE AMOUNT OF THE MUTUAL SELF-INSURANCE RESERVE
TO FIVE HUNDRED THOUSAND DOLLARS**

Offered by: Workers' Compensation and Insurance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1-87, Print No. 1, is hereby adopted without any change in language, to wit:

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Paragraph numbered "15" of Local Law No. 1 of 1956, "A Local Law in Relation to the Establishment of a Plan of Mutual Self-Insurance," as last amended by Local Law No. 1 of 1976, is hereby amended to read as follows:

15. A self-insurance reserve for the plan is hereby established. The maximum amount which shall be contributed to such reserve shall be \$500,000.00.

Section 2. This local law shall take effect on the date it is filed in the office of the secretary of state.

Moved by: Mr. Kramer
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 23-87

RESOLUTION ADOPTING A PLAN FOR THE ESTABLISHMENT OF AN AGRICULTURAL DISTRICT WITHIN THE TOWNS OF AMITY, ALLEN, ANGELICA AND WEST ALMOND

Offered by: Planning & Historical Committee

Pursuant to Subdivision 4 of § 303 of the Agriculture and Markets Law

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Amity, Allen, Angelica and West Almond was received by this Board on August 11, 1986, and

WHEREAS, the 30 day notice of the existence of such proposal has been given, and

WHEREAS, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

WHEREAS, the reports of the said Board and the said Committee have been received, and

WHEREAS, a public hearing was held on January 12, 1987 concerning said proposal, and a modification thereof to include approximately 269.8 acres of land of Paul A. Kretser and approximately 247.1 acres of Edward G. Dowd, and

WHEREAS, this Board has duly deliberated on whether said proposal or a modification thereof should be adopted as a plan for an agricultural district within said towns, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby adopt as a plan the proposal for the creation of an agricultural district within the Towns of Amity, Allen, Angelica and West Almond as submitted to this Board on August 11, 1986, with the modification that approximately 110.2 acres (Tax Map Parcel No. 109-1-6) and 159.6 acres (Tax Map Parcel No. 109-1-27.1) of lands of Paul A. Kretser in the Town of West Almond and approximately 247.1 acres (Tax Map Parcel No. 109-1-13) of lands of Edward G. Dowd in the Town of West Almond be included therein.

2. That the Clerk of this Board is hereby directed to submit said plan to the Commissioner of Agriculture and Markets for his approval or disapproval of said plan pursuant to subdivision 5 of Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Legislator Frair, Chairman, Health Services Committee, withdrew Resolution Intro. No. 25-87 (Transfer of Funds Within Mental Health Accounts) and Resolution Intro. No. 26-87 (Transfers Within Office For The Aging Account).

Prior to consideration of Resolution Intro. No. 27-87 (Appropriation Of State Grant In Aid And Anticipated Contributions For Supplemental Nutrition Assistance Program For The Elderly To Be Administered By County Office For The Aging), Legislator Frair called on Betty Embser, Director, Office For The Aging for an explanation of this grant. Ms. Embser explained to board members that this grant will allow her office to deliver more than double the present number of home delivered meals. She stated that there is a growing need for this program and is honored that Allegany County has received this grant.

RESOLUTION NO. 24-87

APPROPRIATION OF STATE GRANT IN AID AND ANTICIPATED CONTRIBUTIONS FOR SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM FOR THE ELDERLY TO BE ADMINISTERED BY COUNTY OFFICE FOR THE AGING

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$61,411 in anticipated State grant in aid and \$12,000 in anticipated contributions to provide a Supplemental Nutrition Assistance Program for the elderly of Allegany County, to be administered by the County Office For the Aging, is hereby appropriated to Account No. A6779, as follows:

A6779.1	\$ 8,969
A6779.2	\$13,493
A6779.4	\$49,335
A6779.8	\$ 1,614

2. That the sum of \$61,411 shall be credited to Revenue Account No. A3779 and the sum of \$12,000 to A1625.3.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 25-87

CREATING POSITION OF DRIVER (AGING) IN COUNTY OFFICE FOR THE AGING

Offered by: Health Services Committee

RESOLVED:

1. That one position of Driver (Aging) is hereby created in the County Office For The Aging.

2. This resolution shall take effect on January 27, 1987.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 26-87

CREATION OF EMPLOYMENT & TRAINING COUNSELOR UNDER JTPA PROGRAM

Offered by: Resource and Development Committee

RESOLVED:

1. That one position of Employment & Training Counselor is hereby created in the Resource and Development Committee.

to be appointed by and be responsible to the Employment & Training Director III.

2. This resolution shall take effect on January 27, 1987.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 27-87

APPROVAL OF AGREEMENT BETWEEN THE DEPARTMENT OF TRANSPORTATION AND THE COUNTY OF ALLEGANY, IN RELATION TO THE GRANT OF STATE FUNDS FOR WORK ON COUNTY ROAD 12; AUTHORIZING COUNTY SUPERINTENDENT OF PUBLIC WORKS TO EXECUTE AGREEMENT; APPROPRIATING ANTICIPATED GRANT FUNDS TO CAPITAL PROJECT ACCOUNT; REPEALING RESOLUTION NO. 170-86

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 170-86 adopted on July 28, 1986, approved of an agreement with the State Department of Transportation in relation to the grant of State funds for work on County Road No. 12, and

WHEREAS, the County Department of Public Works was notified by letter dated December 16, 1986 from said State Department that a new agreement is required since the prior agreement "has been determined to be deficient in addressing all of the necessary items set forth by the Division of the Budget," now, therefore, be it

RESOLVED:

1. That "Agreement Between the Department of Transportation and the County of Allegany" dated January 26, 1987, in relation to the grant of \$100,000 in State funds for the rehabilitation and resurfacing of County Road No. 12 (Elm Valley Road), is hereby approved.

2. That the County Superintendent of Public Works is hereby authorized to execute said Agreement.

3. That a sum up to \$100,000 to be received pursuant to said Agreement is hereby appropriated to Capital Project Account No. H5248.200.

4. That Resolution No. 170-86 is hereby REPEALED.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 28-87

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION IN RELATION TO INCREASING LOCAL SHARE OF PRELIMINARY ENGINEERING AND RIGHT OF WAY INCIDENTAL WORK COSTS WHICH WERE PREVIOUSLY ESTABLISHED BY RESOLUTION NO. 169-84 FOR THE REPLACEMENT OF A BRIDGE ON COUNTY ROAD 11

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 169-84 approved of Federal-Aid Highway Project (P.I.N. 6751.26) which involved the replacement of a County Bridge (B.I.N. 3329830) carrying County Road No. 11 over the McHenry Valley Creek, and

WHEREAS, by Resolution No. 169-84 this Board authorized County cost-sharing participation in preliminary engineering, including final design of Project, costs and in the costs of right of way incidental work, the local share of such costs to not exceed \$6,395, and

WHEREAS, the Chairman of this Board executed an Agreement dated September 10, 1984 pursuant to said Resolution No. 169-84, and

WHEREAS, it has been found necessary for the parties to said Agreement to enter into a Supplemental Agreement to provide for the allocation of additional expenditures or additional work not contemplated by the original Agreement, and

WHEREAS, it will be necessary to increase the County's share of such anticipated additional expenditures or anticipated additional work, now, therefore, be it

RESOLVED:

1. That the County of Allegany is hereby obligated to provide the sum of \$2,050 in addition to the \$6,395 which was obligated pursuant to Resolution No. 169-84 as its local share of the preliminary engineering and right of way incidental work costs of said Project No. 6751.26.

2. That such additional County share shall be paid by the County Treasurer out of the appropriate account of the County Road Fund.

3. That the Chairman of this Board is hereby authorized to execute Supplemental Agreement dated January 26, 1987 and all other necessary supplemental agreements on behalf of the County in connection with the foregoing County obligation.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 29-87

APPOINTMENT OF LARRY WILSON AS COMMISSIONER OF ELECTIONS

Offered by: Personnel Committee

Pursuant to §§ 3-202, 3-204

WHEREAS, William J. Heaney has submitted his resignation as Commissioner of Elections effective January 14, 1987, and

WHEREAS, the Chairman of the Allegany County Republican Committee has filed with the Clerk of this Board a certificate in accordance with Election Law Section 3-204 that recommends the appointment of Larry Wilson to the position of Commissioner of Elections, and

WHEREAS, the Personnel Committee has determined that Mr. Wilson is qualified to hold said office, now, therefore, be it

RESOLVED:

1. That Larry Wilson of Houghton, New York is hereby appointed to the office of Commissioner of Elections of Allegany County with term of office commencing January 27, 1987 and expiring December 31, 1988.

Moved by: Mr. Raptis
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Saylor and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Hitchcock), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

FEBRUARY 9, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of a spread sheet showing insurance expenditures for 1986, the Chairman's report for January, 1987 and a copy of the Certification from the County Treasurer showing a list of transfers made at year end pursuant to Resolution No. 281-86.

2. Noted received was a letter from Howard McAndrew, Supervisor, Town of Andover, opposing any proposal to allow Cattaraugus County to use the new county landfill.

3. Noted received and placed on file in the Clerk's office was the Cooperative Extension Balance Sheet for the year ending 12/31/86, along with their 1987 Budget.

4. Also noted received was a sample resolution from the County's Veterans' Service Agency urging passage of legislation requesting an increase from the State of New York in the amount of reimbursement to counties for maintaining Veterans' Agencies. Referred to the Rules & Legislation Committee.

5. A letter was received from Phyllis Rigby, Business Teacher, Scio Central School, praising Craig Braack, County Historian and Carolyn Miller, Secretary to the Judges, for their cooperation during a class tour of the county offices.

6. Communication was received from Thomas L. Swartz, Government & Community Relations Specialist, Rochester Gas & Electric Corporation, regarding a tour of the Ginna Nuclear Power Plant.

RESOLUTIONS:

RESOLUTION NO. 30-87

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF LANDOWNER REPRESENTATIVE MEMBER OF REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the appointment by the Chairman of this Board of James Bleier of Swain, New York, as landowner representative member of the Region Nine Fish and Wildlife Management Board for a term of office

commencing January 5, 1987 and expiring on December 31, 1988, is hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 31-87

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ALTERNATE LANDOWNER REPRESENTATIVE MEMBER TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the appointment, by the Chairman of this Board, of Robert Polanowski of Belfast, New York, as an alternate landowner representative member on the Region Nine Fish and Wildlife Management Board to serve in the event of the temporary inability of the now member landowner representative to so function, is hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mr. Gallman

Adopted: Acclamation

Legislator Allen, Chairman, Public Works Committee, withdrew Resolution Intro. No. 35-87 (A Resolution to Amend the County-Town Cost Sharing Plan for the Construction or Improvement of Town Bridges, in Relation to the Share of Costs Borne by Town and County).

RESOLUTION NO. 32-87

ESTABLISHING COUNTY BRIDGE CAPITAL PROJECT AND PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. That the reconstruction of County Bridge No. 4-13 (B.I.N. 3329870) located on County Road No. 11 also known as the McHenry Valley Road in the Town of Almond is hereby established as a County bridge capital project.

2. That the County Treasurer is hereby authorized to establish a capital account for such project and to transfer the sum of \$100,000 from Account No. D9553.9 thereto.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 33-87

AUTHORIZING COUNTY PUBLIC WORKS DEPARTMENT TO PAY TIPPING FEE OF TWENTY DOLLARS PER TON TO CATTARAUGUS COUNTY FOR DISPOSAL OF SOLID WASTE AT CUBA RESOURCE RECOVERY PLANT WITH PROVISIO THAT NO FURTHER INCREASE IN FEE WILL BE AUTHORIZED UNLESS NEW SOLID WASTE DISPOSAL CONTRACT PROVIDES FOR SUCH INCREASE; DIRECTING COUNTY PUBLIC WORKS DEPARTMENT TO ENTER INTO NEGOTIATIONS WITH CATTARAUGUS COUNTY FOR NEW SOLID WASTE DISPOSAL CONTRACT AND TO PRESENT RECOMMENDED CONTRACT FOR APPROVAL BY DECEMBER 31, 1987

Offered by: Public Works Committee

WHEREAS, a Contract For Supply of Solid Waste with Cattaraugus County was approved by Resolution No. 236-80, and

WHEREAS, the County Department of Public Works has advised that the terms and conditions of such Contract should be renegotiated, and

WHEREAS, Cattaraugus County has requested an increase in tipping fee from \$14.50 to \$20 per ton, and

WHEREAS, although this Board recognizes that costs to Cattaraugus County in regard to its resource recovery plant at Cuba have increased, it also recognizes that the terms and conditions relating to the benefits which this County receives under such contract should be renegotiated in light of the events which have occurred since the aforementioned 1980 contract was finalized and in light of the present situation regarding the respective solid waste needs and facilities of both counties, now, therefore, be it

RESOLVED:

1. That the County Public Works Department is hereby authorized to pay to Cattaraugus County a tipping fee of Twenty Dollars per ton of solid waste which is delivered to and disposed of at the Cuba resource and recovery plant owned by Cattaraugus County.

2. That it is understood that no further increase in such tipping fee will be authorized unless and until a new solid waste disposal contract is approved by this County and Cattaraugus County.

3. That the County Public Works Department is hereby authorized and directed to enter into negotiations with the appropriate Cattaraugus County officials to determine mutually satisfactory terms and conditions for a new solid waste disposal contract. In any event, the County Public Works Department shall present to this Board no later than December 31, 1987 a recommended new solid waste disposal contract for its approval.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 38-87 (Creating of Position of Public Health Nurse in County Health Department), David Dorrance, Public Health Director, and James Mulholland, County Treasurer, described the merits of the Long Term Home Health Care Program, including the savings to the county. This new Public Health Nurse position, if created, would be assigned primarily to this program.

RESOLUTION NO. 34-87

**CREATION OF POSITION OF PUBLIC HEALTH NURSE IN
COUNTY HEALTH DEPARTMENT**

Offered by: Health Services Committee

RESOLVED:

1. That one position of Public Health Nurse is hereby created in the County Health Department.

2. This resolution shall take effect on February 10, 1987.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Saylor)

RESOLUTION NO. 35-87

**CREATION OF POSITION OF SOCIAL WELFARE EXAMINER IN
SOCIAL SERVICES DEPARTMENT**

Offered by: Social Services Committee

RESOLVED:

1. That one position of Social Welfare Examiner is hereby created in the Social Services Department.
2. This resolution shall take effect on February 10, 1987.

Moved by: Mr. Snider
 Seconded by: Mr. Allen

Adopted: Roll Call
 12 Ayes, 3 Noes, 0 Absent
 (Voting No: Loucks, Shine, Saylor)

RESOLUTION NO. 36-87**A RESOLUTION TO REPEAL RESOLUTIONS 251-86 and 253-86 DUE TO CONTRACTOR'S INABILITY TO PERFORM**

Offered by: Planning and Historical Committee

WHEREAS, this Board by Resolution No. 251-86 established an educational and cultural enrichment summer program for County youth to be performed under agreement with Olean Day Care Centers, Inc., and

WHEREAS, this Board by Resolution No. 253-86 established a child development coordination program for County youth to be performed under agreement with Olean Day Care Centers, Inc., and

WHEREAS, the foregoing agreements have not been signed by such corporation, and

WHEREAS, the County Youth Bureau has been advised by such corporation, in writing, that it will be unable to perform such programs, and

WHEREAS, as a result of the foregoing, the resolutions authorizing such programs and providing funds therefor should be repealed, now, therefore, be it

RESOLVED:

1. That Resolution No. 251-86 and Resolution No. 253-86 are hereby **REPEALED**.
2. That the Clerk of this Board is hereby directed to mail or deliver a copy of this resolution to Olean Day Care Centers, Inc. and to the Allegany County Youth Bureau.

Moved by: Mrs. Cross
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 37-87**TRANSFER OF CONTINGENT FUNDS TO CENTRAL DATA PROCESSING ACCOUNT**

Offered by: Ways, Means and Finance Committee
 and Central Services Committee

RESOLVED:

1. That the sum of \$7,000 is hereby transferred from Account No. A1990.4 to Account No. A1680.4.

Moved by: Mr. Wentworth
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 38-87**TRANSFER OF FUNDS WITHIN SHERIFF'S ACCOUNT**

RESOLVED:

1. That the sum of \$24,499 is hereby transferred from Account No. A3150.1 to Account No. A3110.1.

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 39-87

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BELFAST IN REGARD TO PROPERTY OF DONALD AND BARBARA COLLINS; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 16, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Donald and Barbara Collins of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Donald and Barbara Collins, dated January 16, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$1,184.53, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Donald and Barbara Collins, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Belfast by reducing the hereinafter noted assessment for property assessed in the names of Donald and Barbara Collins with mailing address of 9 Laurel Street, Belfast, New York 14711, and described as follows:

Town of Belfast; Parcel 105.9-1-38
Assessment: Land \$1,700 Total \$7,950

and to then correct the tax on said Roll after deducting the amount of \$1,010 from said Assessment, the correct tax to be as follows: County Tax \$210.36 Town of Belfast Tax \$352.32 Relieved Belfast School

\$447.26, Belfast Fire Protection Tax \$37.56, Belfast Light District Tax \$20.76, Belfast Water District Tax \$7.27; Total \$1,184.53

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	46.48
Town of Belfast		51.27
Belfast Fire Protection		5.47
Belfast Light District		3.02
Belfast Water District		1.06

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 40-87

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BURNS IN REGARD TO PROPERTY OF TIMOTHY AND CAROL SHEFLIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 26, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Timothy and Carol Sheflin of Canaseraga, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Timothy and Carol Sheflin, dated January 26, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$94.10, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Timothy and Carol Sheflin, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Burns is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Burns by reducing by \$1,500 the Total Assessment for property assessed in the names of Timothy and Carol Sheflin with mailing address of River St., Canaseraga, New York 14822, and described as follows:

Town of Burns; Parcel 34.16-2-20
Assessment: Land \$750, Total \$2,500

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$60.65, Town of Burns Tax \$33.45; Total \$94.10.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	90.98
Town of Burns		50.17

Moved by: Mr. Hitchcock
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 41-87

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BELFAST IN REGARD TO PROPERTY OF ROBERT W. HARRINGTON; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 22, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Robert W. Harrington of Belfast, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Robert W. Harrington, dated January 22, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$360.14, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Robert W. Harrington, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Belfast by deleting therein the relieved Belfast Water District Tax of \$71.50 charged against property assessed in the name of Robert W. Harrington with mailing address of 14 Laurel Street, Belfast, New York 14711, and described as follows:

Town of Belfast; Parcel 105.10-2-27.1
22.80 Acres; Assessment: Land \$1,140 Total \$3,390

and to then correct the total tax charged against said property by deleting the total of \$431.64 and inserting in its place \$360.14.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Town of Belfast Water District \$71.50

Moved by: Mr. Hitchcock
Seconded by: Mr. Saylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 42-87

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF LAWRENCE R. & BARBARA C. BLADES; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 20, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Lawrence R. & Barbara C. Blades of Clarksville, Tennessee, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Lawrence R. & Barbara C. Blades, dated January 20, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$624.70, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Lawrence R. & Barbara C. Blades, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Amity by reducing the hereinafter noted assessment by \$280 for property assessed in the names of Lawrence R. & Barbara C. Blades, with mailing address of Rte. 2, Box 160E, Clarksville, Tennessee 38614, and described as follows:

Town of Amity; Parcel 160.-1-12
Irish Settlement Rd.; 22.00 Acres
Assessment: Land \$1,400 Total \$4,100

and to then correct the tax on said Roll after deleting "22.00 Acres" and inserting in their place "15.46 Acres" and after deducting the amount of \$280 from said Assessment, the correct tax to be as follows: County Tax \$283.86, Town of Amity Tax \$320.29, Amity Fire Protection Tax \$20.55; Total \$624.70.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	20.81
Town of Amity		23.47
Amity Fire Protection		1.50

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 43-87

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WILLING IN REGARD TO PROPERTY OF IRENE SHAFER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 7, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Irene Shafer of Punta Gorda, Florida, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in

said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Irene Shafer, dated January 7, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$101.88, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Irene Shafer, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Willing is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Willing by reducing by \$1,500 the Total Assessment for property assessed in the name of Irene Shafer with mailing address of 11302 Olive Circle, Punta Gorda, Florida 33955, and described as follows:

Town of Willing	Parcel 266-1-23.1
Covel Hill Road	13.40 Acres
Assessment: Land \$500	Total \$2300

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$60.66, Town of Willing Tax \$38.07, Willing Fire Protection Tax \$3.15; Total \$101.88.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	113.74
Town of Willing		71.39
Willing Fire Protection		5.91

Moved by: Mr. Hitchcock	Adopted: Roll Call
Seconded by: Mr. Mogavero	15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 44-87

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WILLING IN REGARD TO PROPERTY OF DONALD AND MARY FANTON; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 26, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Donald and Mary Fanton of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Donald and Mary Fanton, dated January 26, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$828.93, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Donald and Mary Fanton, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Willing is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Willing by noting the agricultural exemption of \$507.00 for property assessed in the names of Donald and Mary Fanton, with mailing address of R.D., Wellsville, New York 14715, and described as follows:

Town of Willing Parcel 280.-1-1
Assessment: Land \$2,300 Total \$7,000

and to then correct the tax on said Roll after deducting said \$507.00 exemption from said Assessment; which will result in an assessment of \$6493 for County & Town Taxes, \$7000 for Fire Protection Taxes, and will further result in a corrected tax as follows: County Tax \$492.34, Willing Town Tax \$309.02, Willing Fire Protection Tax \$27.57; Total \$828.93.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	38.44
Town of Willing		24.13

Moved by: Mr. Hitchcock
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 45-87

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF PATRICIA A. FOGARTY AND THOMAS E. FOGARTY, JR.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 12, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Patricia A. Fogarty and Thomas E. Fogarty, Jr. of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Patricia A. Fogarty and Thomas E. Fogarty, Jr., dated January 12, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$710.62, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Patricia A. Fogarty and Thomas E. Fogarty, Jr., a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Amity by noting the correct veterans exemption of \$550 for property assessed in the names of Patricia A. Fogarty and Thomas E. Fogarty, Jr., with mailing address of South Street, Belmont, New York 14813, and described as follows:

Town of Amity; Parcel 172.17-1-9
 South Street, Belmont, N.Y.
 Assessment: \$6,400 Veterans Exemption \$55

and to then correct the tax on said Roll after deducting said \$550 exemption from said Assessment; which will result in a final assessment of \$5850 for County & Town Taxes and will further result in a corrected tax as follows: County Tax \$434.71, Town of Amity Tax \$275.91; Total \$710.62.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	36.79
Town of Amity		23.34

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 46-87

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMA IN REGARD TO PROPERTY OF LAVERE AND MARGARET WITTER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 12, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Lavere and Margaret Witter of Bolivar, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Lavere and Margaret Witter, dated January 12, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$616.48, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Lavere and Margaret Witter, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Alma by noting the correct veterans exemption of \$2,335

for property assessed in the names of Lavere and Margaret Witter, with mailing address of 5977 Ball Rd., Bolivar, New York 14715, and described as follows:

Town of Alma Parcel 275-1-1 48.60 acres
Assessment: Land \$2,330 Total \$6,580
Veterans Exemption \$1,635

and to then correct the tax on said Roll after deducting said \$2,335 exemption from said Assessment; which will result in an assessment of \$4245 for County & Town Taxes, \$6580 for Fire Protection Taxes, and will further result in a corrected tax as follows: County Tax \$242.79, Alma Town Tax \$317.37, Alma Fire Protection Tax \$56.32; Total \$616.48.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	40.03
Town of Alma		52.34

Moved by: Mr. Hitchcock
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 47-87

APPROVAL OF LEASE WITH CATTARAUGUS COMMUNITY ACTION, INCORPORATED FOR LEASE OF OFFICE SPACE IN COUNTY PROBATION DEPARTMENT

Offered by: Central Services Committee

RESOLVED:

1. That Lease dated February 9, 1987 with Cattaraugus Community Action, Incorporated is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Lease.

Moved by: Mr. Raptis
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 52-87 (A Resolution in Relation to the Reduction of State Department of Labor Services in Allegany County) was not prefiled and was considered from the floor on a motion by Legislator Raptis, seconded by Legislator Mogavero and carried.

A motion was made by Legislator Raptis, seconded by Legislator Loucks and carried, to amend Resolution Intro. No. 52-87 (A Resolution in Relation to the Reduction of State Department of Labor Services in Allegany County) by deleting the word "Information" and inserting in it's place the word "Insurance".

RESOLUTION NO. 48-87

A RESOLUTION IN RELATION TO THE REDUCTION OF STATE DEPARTMENT OF LABOR SERVICES IN ALLEGANY COUNTY

Offered by: Resource & Development Committee

WHEREAS, the Job Service Division of the State Department of Labor located in Wellsville will be closed by said Department, and

WHEREAS, the staff of such Division will be effectively reduced in the County by half, and

WHEREAS, County offices have advised this Board that such reduced staff will not be able to service their respective clients and, as a result, such clients will have to travel outside the County to avail themselves of comparable services to the economic detriment of such clients and the County and further, may result in the placement of such clients in jobs outside the County to the skill selection detriment of employers inside the County, and

WHEREAS, in 1985 the Unemployment Insurance Division of the State Department of Labor was relocated from Wellsville to outside of the County and such relocation was opposed by the County in April, 1985, and

WHEREAS, it appears from one source that as of January 26, 1987 Allegany County has the services of the Unemployment Insurance Division for only two hours a week for check signing and that clients are required to make three round out of County trips prior to check signing as well as incur long distance call charges if calls are required to be made to such Unemployment Insurance Division, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators opposes the closing of the State Department of Labor's Job Service Division in Wellsville and the reduction of Division staff in Allegany County.

2. That the Allegany County Board of Legislators again urges State and Federal officials and agencies to cause the relocation of the State Department of Labor's Unemployment Insurance Division back to Allegany County.

3. That the Clerk of this Board is hereby directed to send a copy of this resolution to the appropriate Federal and State officials and agencies selected by the Chairman of this Board.

Moved by: Mr. Raptis
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Mogavero and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

FEBRUARY 23, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cross and Raptis.

PRIVILEGE OF THE FLOOR:

Mr. Jack Jennejahn, Government & Community Relations Specialist, Rochester Gas & Electric Corporation, introduced Mr. Thomas Swartz who will be replacing Mr. Jennejahn after his retirement this week. Mr. Swartz extended an invitation to board members to tour the Ginna Nuclear Power Plant and meet with the management people of Rochester Gas & Electric. The tour had tentatively been set for May 28, 1987.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes for January 5, January 12 and January 26, 1987 for their review.

2. Also placed on each Legislator's desk was a copy of a letter from James Cross, Assistant District Superintendent, BOCES, to Chairman Watson with a Memorandum of Understanding for the use without charge, of additional space by the County at 6 South Street, Belmont, for use by New York State Job Service Personnel.

3. Noted received was a notice of the next Inter-County Association meeting to be hosted by Ontario County at the Sunrise Hill Inn, Victor, New York on February 25, 1987.

4. The Clerk read letters from the Friendship Town Board and the Wellsville Town Board opposing any proposal to allow other municipalities the use of the county landfill.

5. The Clerk also read a letter from Assemblyman John W. Hasper acknowledging receipt of Resolution No. 48-87 (A Resolution in Relation to the Reduction of State Department of Labor Services in Allegany County). Assemblyman Hasper assured board members that this situation is of the utmost importance to him, and he will keep them apprised of any new developments.

6. Also read by the Clerk was a resolution of the Allegany County Planning Board recommending that funds be allocated in the 1988 budget for the services of permanent county Planning Staff. Referred to the Planning & Historical Committee.

APPOINTMENT:

The Clerk announced that the Chairman had appointed Robert Dunning, Little Genesee, N.Y., as a Landowner Representative Member of the Region 9 Forest Practice Board to fill an unexpired term commencing on the date of approval of the foregoing appointment by the Board of Legislators and expiring on January 27, 1988.

PROCLAMATION:

Chairman Watson proclaimed the month of March 1987 as American Red Cross Month in Allegany County and urged all residents of Allegany County to donate their time and their resources to support Red Cross activities.

PRIVILEGE OF THE FLOOR:

Legislator Mogavero announced that the Resource & Development Committee will be holding a press conference on February 24, 1987 at 3:00 p.m. to discuss Economic Development matters for 1986 and projects for 1987. Legislator Mogavero extended on behalf of the entire board, appreciation to Carl Peterson, Director, Private Industry Council and his staff, and Daniel McLaughlin, Director, Office of Development and staff, for their efforts on the Turbodyne Project.

RESOLUTIONS:**RESOLUTION NO. 49-87**

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND AGRICULTURAL DISTRICTING ADVISORY COMMITTEE IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWN OF GROVE ON OCTOBER 4, 1979

Offered by: Planning and Historical Committee

WHEREAS, an agricultural district within the Town of Grove was created on October 4, 1979 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on said date, and

WHEREAS, subdivision 8 of section 303 of the Agriculture and Markets Law requires, in effect, this County Board to review such agricultural district eight years after the date of its creation to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, the Planning and Historical Committee of this Board recommends to this Board that even though the law pertaining to such eight year reviews does not require a 30 day legal notice similar to the requirement of such notice for creating such districts, a legal notice similar to the foregoing required legal notice should be authorized and published, and

WHEREAS, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the county planning board and the agricultural districting advisory committee, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Town of Grove on October 4, 1979, once in the Hornell Evening Tribune, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to Agriculture and Markets Law Section 303, subdivision 2a. must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Administrative Assistant any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Administrative Assistant shall, after thirty days have elapsed from the date of such publication of the aforesaid notice, deliver any proposed modification and recommendation received pursuant to the aforesaid notice to the County Planning Board and to the Agricultural Districting Advisory Committee for their recommendations. In the event that no such proposed modification or recommendation is received by the County Administrative Assistant, the County Administrative Assistant shall notify in writing the foregoing Board and Committee that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or his writing of non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of the created district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural Districting Advisory Committee is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or his writing of non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether the created district should be continued, terminated or modified.

Moved by: Mr. Mogavero
 Seconded by: Mr. Gallman

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 50-87

AMENDMENT OF RESOLUTION NO. 74-86 TO AUTHORIZE ADMINISTRATIVE ASSISTANT TO NEGOTIATE FOR PURCHASE OF REAL PROPERTY FOR SPACE ALLOCATION PURPOSES

Offered by: Rules and Legislation Committee

RESOLVED:

1. That section 3. of Resolution No. 74-86 is hereby amended to read as follows:

3. That the Administrative Assistant, under the direction of the Chairman of this Board, shall have authority to allocate office or room space on County owned property for County administrative purposes and negotiate the terms and conditions to lease or to purchase real property which will provide allocated office space for County administrative purposes; the final lease or purchase terms and conditions to be subject to the approval of the County Board of Legislators.

Moved by: Mrs. Barnes
 Seconded by: Mr. Hitchcock

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 51-87

AMENDMENT OF RULES OF COUNTY BOARD OF LEGISLATORS IN RELATION TO AUTHORITY OF CENTRAL SERVICES COMMITTEE OVER SPACE ALLOCATION; TO SUBSTITUTE CENTRAL SERVICES COMMITTEE FOR COUNTY OWNED PROPERTY IN RELATION TO JOINTLY RESPONSIBLE PLANNING FUNCTION WITH PLANNING AND HISTORICAL COMMITTEE

Offered by: Rules and Legislation Committee

RESOLVED:

1. That subparagraph b, under paragraph 1. of Rule 200 (A.) of Rules of County Board of Legislators is amended to read as follows:

b. Supervision of the Administrative Assistant's space allocations and ~~rentals~~ powers and duties.

2. That subparagraph a. under paragraph 2 of said Rule 200 (A.) is amended to read as follows:

- a. oversee the areas of central services, space allocations and rentals, records storage and fixed asset records.

3. That subparagraph c. under paragraph 1. of Rule 200 (F.) of such Rules is amended to read as follows:

- c. Joint responsibilities with County Owned Property Central Services Committee for a comprehensive plan for the development of Allegany County facilities.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 52-87

CREATION OF ONE PART-TIME TYPIST POSITION AND ABOLISHING ONE PART-TIME CLERK POSITION IN COUNTY OFFICE FOR THE AGING DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one part-time typist position is hereby created and one part-time clerk position is hereby abolished in the County Office For The Aging due to Personnel Office reclassification.

2. This resolution shall take effect on February 24, 1987.

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 53-87

CREATION OF ONE ACCOUNT CLERK TYPIST POSITION AND ABOLISHING ONE NUTRITION SERVICE AIDE POSITION IN COUNTY OFFICE FOR THE AGING DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created and one position of Nutrition Service Aide is hereby abolished in the County Office For The Aging due to Personnel Office reclassification.

2. This resolution shall take effect on February 24, 1987.

Moved by: Mr. Frair
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 54-87

CREATING ONE POSITION OF LABORER IN COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Laborer is hereby created in the County Public Works Department.

2. This resolution shall take effect on February 24, 1987.

Moved by: Mr. Allen
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 55-87

CREATION OF POSITION OF TYPIST IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Typist is hereby created in the Social Services Department.

2. This resolution shall take effect on February 24, 1987.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 8 Ayes, 5 Noes, 2 Absent
 (Voting No: Hitchcock, Kramer, Loucks, Shine, Saylor)

RESOLUTION NO. 56-87

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF THOMAS MCLAUGHLIN AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357

WHEREAS, the Chairman of this Board has reappointed Thomas McLaughlin to the position of Director of the County Veterans' Service Agency effective January 5, 1987, and

WHEREAS, such Chairman has submitted such reappointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board does hereby approve of this Board Chairman's reappointment of Thomas McLaughlin of Cuba, New York, to the position of Director of the County Veterans' Service Agency effective January 5, 1987.

Moved by: Mrs. Barnes
 Seconded by: Mr. Loucks

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 57-87

RESOLUTION EXPRESSING STRONG DISAPPROVAL OF THE GOVERNOR'S VETO BILL #8958-5 ENTITLED "AN ACT TO PERMIT UP TO 75% REIMBURSEMENT TO VOLUNTEER FIRE DEPARTMENTS OR VOLUNTEER FIRE COMPANIES THAT PURCHASE PROTECTIVE CLOTHING AND RESPIRATORY PROTECTION DEVICES FOR THE PURPOSE OF ABATING OCCUPATIONAL SAFETY AND HEALTH HAZARDS," AND URGING THAT NEW BILLS BE INTRODUCED IN THE NEW YORK STATE SENATE AND ASSEMBLY TO HELP ADEQUATELY FUND THE NEW STATE MANDATED REGULATIONS THROUGH A SERIES OF FINANCIAL GRANTS TO ALL FIRE FIGHTING COMPANIES AND DEPARTMENTS

Offered by: Public Safety Committee

WHEREAS, every volunteer fire department and fire company in the state of New York are faced with a serious financial crisis due to new OSHA state mandated regulations, and

WHEREAS, OSHA has issued new regulations pertaining to uniforms, firehouse conditions, training and physical fitness, and

WHEREAS, this Board of Legislators is fully aware that these new regulations were presented with the safety of our volunteer firefighter foremost, and

WHEREAS, it is almost certainly an unreachable financial burden on the local volunteer fire districts, departments and companies to comply with, without financial help from the New York State Government, and

WHEREAS, these new regulations will put almost all of the New York State volunteer fire districts, departments and companies in a serious financial crisis, which may force these companies to disband leaving many rural areas of the State of New York without adequate (or in some cases none at all) fire protection, and

WHEREAS, most volunteer fire departments, or companies depend in large on contributions from the public at large through tag days, raffles, and games of chance, etc., and there is just so many of these types of fund raisers that can be held, now, therefore, be it

RESOLVED:

1. That this Allegany County Board of Legislators is adamant in supporting the suggestion that if the State of New York is to mandate such rigid regulations, then the State of New York must take immediate action to bring aid to our volunteer fire companies and departments, and alleviate at least part of the financial burden that is being forced upon them.

2. That this Allegany County Board of Legislators wishes to stress the urgency of the immediate need for action to lift this crushing financial burden off the backs of the volunteer fire companies and departments before they are forced to cut back the very lifesaving services they provide.

3. That certified copies of this resolution be forwarded to the Governor of the State of New York, the Volunteer Firefighters Association, Assemblyman John W. Hasper, Senator Jess J. Present, the Assembly Local Government Committee and all County Legislatures of the State of New York.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 58-87

INCREASING AUTHORIZATION AMOUNT FOR COUNTY LANDFILL PROJECT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the authorized amount established for the County Landfill Project is hereby increased by \$175,000 to a total authorized amount of \$1,802,000; such increase to be obtained by the transfer of \$95,000 from Account No. A9710.6 and \$80,000 from Account No. B909.8162 to Account No. A9560.9.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 59-87

SUPPORTING THE CONTINUANCE OF CUBA MEMORIAL HOSPITAL

Offered by: Legislators Lee A. Frair, Delores S. Cross
and Clair Wentworth

RESOLVED:

1. That the Allegany County Board of Legislators recognizes Cuba Memorial Hospital, Inc. as the center and foundation of a rural health care system that is vital to the quality of life in its service area.

2. That this Board urges upon the New York State Department of Health the proposition that health care should be supported and maintained where people live especially where public transportation is unavailable, and that rural health centers such as Cuba Memorial Hospital, Inc. should be strengthened.

3. That the Clerk of this Board is hereby authorized and directed to send copies of this resolution to State officials and agencies as selected by the County Legislators from County Legislative District 2.

Moved by: Mr. Frair -
Seconded by: Mr. Wentworth

Adopted: Acclamation

RESOLUTION NO. 60-87**CHANGING REGULAR MEETING DATE FROM MARCH 9, 1987 TO MARCH 12, 1987**

Offered by: Rules and Legislation Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, as amended by Resolution No. 51-78, the first regular meeting of this Board in the month of March of 1987 shall be held on March 12, 1987 and not on March 9, 1987.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mrs. Barnes
Seconded by: Mr. Sylor

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Sylor and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Mogavero and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Cross, Raptis), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MARCH 12, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Raptis.

COMMUNICATIONS, ACKNOWLEDGMENTS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1987 County Directory, the Chairman's report for February and Board Meeting minutes for February 9 and February 23, 1987 for their review.

2. Notice was received of the next Inter-County Association meeting to be hosted by Schuyler County at the Elks Lodge, Penn Yan, New York, on March 18, 1987.

3. Noted received and read by the Clerk were letters from Assemblyman John W. Hasper and Senator Jess Present acknowledging receipt of Resolution No. 57-87 (Resolution Expressing Strong Disapproval of the governor's Veto Bill #8958-5 Entitled "An Act To Permit Up To 75% Reimbursement To Volunteer Fire Departments Or Volunteer Fire Companies That Purchase Protective Clothing And Respiratory Protection Devices For The Purpose Of Abating Occupational Safety and Health Hazards," and Urging that New Bills be Introduced in the New York State Senate and Assembly to Help Adequately Fund the New State Mandated Regulations Through a Series of Financial Grants to All Fire Fighting Companies and Departments).

4. Also read by the Clerk was a letter from David Axelrod, M.D., Commissioner of Health acknowledging receipt of Resolution No. 59-87 (Supporting the Continuance of Cuba Memorial Hospital).

5. Noted received and placed on file in the Clerk's office was the Treasurer's Annual Report for 1986.

APPOINTMENTS:

The Clerk announced that Chairman Watson had made the following appointments to the Allegany County Development Advisory Board, effective February 24, 1987 and subject to the approval of the Board of Legislators:

Deborah Clark, Wellsville, N.Y. - Chairman
 Dennis Kelsey, Wellsville, N.Y.
 Edward Wilmot, Fillmore, N.Y.
 Gregory Burger, Wellsville, N.Y.
 David Zlomek, Belmont, N.Y.
 Lance Shaner, Bolivar, N.Y.
 Jeffrey Morris, Alfred, N.Y.
 John Walchli, Jr., Wellsville, N.Y.
 Dean Liddick, Houghton, N.Y.

The Clerk also announced the appointment by Chairman Watson, of Herbert Hollen, Houghton, New York, as a member of the Citizens Advisory Council to the Office for the Aging, effective March 2, 1987 and expiring December 31, 1989, subject to confirmation by the Board of Legislators.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Gallman and carried to approve board meeting minutes of January 5, January 12 and January 26, 1987.

RESOLUTIONS:**RESOLUTION NO. 61-87****APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD**

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Gail Canfield of Andover, New York is hereby appointed to the Community Services Board with term of office to commence March 12, 1987 and expire on December 31, 1990.

Moved by: Mr. Frair
Seconded by: Mr. Saylor

Adopted: Acclamation

RESOLUTION NO. 62-87**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF LANDOWNER REPRESENTATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD**

Offered by: Resource & Development Committee

Pursuant to Environmental Conservation Law § 9-0705

RESOLVED:

1. That the appointment by the Chairman of this Board of Robert Dunning of Little Genesee, New York, as Landowner Representative member of the Region 9 Forest Practice Board, to fill an unexpired term commencing on March 12, 1987 and expiring on January 27, 1988, is hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mr. Allen

Adopted: Acclamation

Prior to consideration of Resolution Intro. No. 67-87 (Increasing Membership of Allegany County Industrial Development Agency From Five to Seven With Two Members to be County Development Director and County Employment and Training Director), Legislator Mogavero read a report on the reasons for this increase in membership, a copy of which is on file in the Clerk's office.

A motion was made by Legislator Mogavero, seconded by Legislator Cross and carried to table Resolution Intro. No. 67-87 (Increasing Membership of Allegany County Industrial Development Agency From Five to Seven With Two Members to be County Development Director and County Employment and Training Director) until the regular board meeting on April 27, 1987.

Mr. Robert Pederson, District Conservationist, addressed board members regarding a proposed Watershed Work Plan for the Town of Wellsville, New York. Mr. Pederson explained the principal goal to be accomplished by the project is the reduction of flood damages to a total of 73 residences, 14 commercial and public buildings, roads and various utilities, by the construction of an earthen dyke and the installation of flood barriers.

RESOLUTION NO. 63-87

A RESOLUTION TO CONCUR WITH THE INTENT AND CONTENTS OF DYKE CREEK PL-566 WATERSHED WORK PLAN FOR FLOOD PROTECTION DATED JANUARY, 1985; AUTHORIZING BOARD CHAIRMAN TO SIGN WATERSHED PLAN AGREEMENT IN CONNECTION WITH SUCH PLAN; AUTHORIZING ALLEGANY COUNTY SMALL WATERSHED AGENCY TO SUBMIT SUCH PLAN TO STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR APPROVAL, DISAPPROVAL OR MODIFICATION

Offered by: Resource and Development Committee

Pursuant to County Law § 299-n (3)

WHEREAS, this Board by Resolutions 75-79 and 76-79 designated the Allegany County Soil and Water Conservation District as the Allegany County Small Watershed Agency and approved of an application

dated February 9, 1979 for a Dyke Creek Small Watershed Project and the submission of such application to the U.S. Secretary of Agriculture, and

WHEREAS, the Dyke Creek PL-566 Watershed Work Plan dated January, 1985 has been approved by the Allegany County Small Watershed Agency by its Resolution No. 87-1 and such Agency requests authorization of this Board to submit said Plan to the New York State Water Resources Commission, now the State Department of Environmental Conservation, for its action, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators concurs with the intent and contents of the Dyke Creek PL-566 Watershed Work Plan dated January, 1985.

2. That the Chairman of this Board is hereby authorized to execute the "PL-566 Watershed Plan Agreement - Dyke Creek Watershed, New York" in connection with said Work Plan.

3. That the Allegany County Small Watershed Agency is hereby authorized pursuant to subdivision 3 (a) of Section 299-n of the County Law to submit said Work Plan to the New York State Water Resources Commission, now the New York State Department of Environmental Conservation, for its approval, disapproval or modification.

Moved by: Mr. Mogavero
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 64-87

RESOLUTION OF INTENT OF COUNTY BOARD OF LEGISLATORS TO RECOMMEND MEMBERS ON COUNTY BASED COMMUNITY ACTION AGENCY

Offered by: Planning & Historical Committee

Pursuant to Public Law 97-35 - August 13, 1981.

WHEREAS, this Board has been advised by the New York State Department of State that a County based community action agency cannot be approved for federal and State funding unless it receives assurances that in accordance with Federal law "one-third of the members of the board" of such community action agency "are elected public officials, currently holding office, or their representatives," and

WHEREAS, for a County based community action agency it is advisable to have the County legislative board recommend such members, now, therefore, be it

RESOLVED:

1. That in the event a County based community action agency is formed, it is the intent of this Board to recommend for appointment by the board of such agency one-third of its members; such recommended members to be elected public officials, currently holding office, or their representatives.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York Department of State, Community Services Block Grant Program Division.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Prior to consideration of Resolution Intro. No. 70-87 (Acceptance of Proposal of Touche Ross & Co. to Serve as Independent Certified Public Accountants for the County of Allegany for the Years

Ending December 31, 1986, 1987, and 1988), James Mulholland, County Treasurer explained to board members that although Touche Ross & Co. did not submit the lowest bid proposal, they were chosen to do Allegany County's independent audit because they are more experienced in the single audit concept and have done this work for Monroe and Ontario Counties, which have been accepted by the Division of Health and Human Services.

RESOLUTION NO. 65-87

ACCEPTANCE OF PROPOSAL OF TOUCHE ROSS & CO. TO SERVE AS INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS FOR THE COUNTY OF ALLEGANY FOR THE YEARS ENDING DECEMBER 31, 1986, 1987, AND 1988

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the proposal dated February 6, 1987, to the Allegany County Treasurer from Touche Ross & Co., with offices in Rochester, New York, to serve as independent certified public accountants for the County of Allegany for the years ending December 31, 1986, 1987 and 1988, is hereby accepted subject to the following:

a. That the estimated annual cost of \$20,000 for 1986, \$21,000 for 1987 and \$22,000 for 1988 for the services to be performed pursuant to such proposal shall be maximum annual costs and such annual costs shall not be exceeded unless authorized by resolution of this Board.

b. That such annual costs for the years 1987 and 1988 shall not be obligations of the County unless and until monies for such annual costs have been appropriated in accordance with law.

c. That the 1986 annual cost, not exceeding \$20,000, shall be charged to Account No. A1671.4, Accounting and Auditing Services.

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 66-87

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLES OF SR. SOCIAL SERVICES INVESTIGATOR AND DIRECTOR OF DEVELOPMENT AND DELETE TITLE OF MEDICAL CONSULTANT (HEALTH DEPARTMENT)

Offered by: Personnel Committee

WHEREAS, it is necessary to place a new title of Sr. Social Services Investigator in the Non-Unit Salary Plan, and

WHEREAS, through inadvertence the title of Director of Development was not placed in the Non-Unit Salary Plan, and

WHEREAS, the title of Medical Consultant (Health Department) is no longer required since such services are now provided under independent contract, now, therefore, be it

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 63-86, is hereby amended by adding the title of Sr. Social Services Investigator to Grade 13.

2. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 136-86, is hereby amended by adding the title of

Director of Development and deleting the title of Medical Consultant (Health Department).

Moved by: Mrs. Barnes
 Seconded by: Mr. Gallman
 (Voting No: Hitchcock, Kramer, Loucks, Shine, Sylor)

Adopted: Roll Call
 9 Ayes, 5 Noes, 1 Absent

Legislator Loucks expressed opposition to Resolution Intro. No. 72-87 (Creation of Position of Sr. Social Services Investigator in the Social Services Department). Joan Habberfield, Commissioner of Social Services, stated that the creation of this position will increase the amount of money collected by the County, and that the County Attorney and District Attorney have both sent letters of approval to Mrs. Habberfield regarding this position.

RESOLUTION NO. 67-87

CREATION OF POSITION OF SR. SOCIAL SERVICES INVESTIGATOR IN THE SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Sr. Social Services Investigator is hereby created in the Social Services Department.
2. This resolution shall take effect on March 13, 1987.

Moved by: Mr. Snider
 Seconded by: Mrs. Barnes
 (Voting No: Hitchcock, Kramer, Loucks, Shine, Sylor)

Adopted: Roll Call
 9 Ayes, 5 Noes, 1 Absent

RESOLUTION NO. 68-87

ADOPTION OF STATE EDUCATION DEPARTMENT ISSUED RECORDS RETENTION AND DISPOSITION SCHEDULE CO-1 FOR USE BY COUNTY OFFICERS IN DISPOSING OF RECORDS; AUTHORIZING BOARD CHAIRMAN TO REQUEST CONSENT TO USE SUCH SCHEDULE FROM STATE EDUCATION DEPARTMENT; DIRECTING BOARD CHAIRMAN TO ORDER AND DIRECT COUNTY OFFICERS AND AGENCIES TO FOLLOW SUCH SCHEDULE AND OTHER CRITERIA BEFORE DISPOSING OF RECORDS

Offered by: Central Services Committee

RESOLVED:

1. That State Education Department Records Retention and Disposition Schedule CO-1 For Use By County Governments, issued pursuant to Section 65-b of the Public Officers Law, and containing legal minimum retention periods for county government records, is hereby adopted for use by all County officers in disposing of County government records listed therein.
2. That the Chairman of this Board is hereby authorized and directed to request the acknowledgment and consent of the Commissioner of Education for use of such Schedule pursuant to the provisions of Section 65-b of the Public Officers Law.
3. That after receipt by the Chairman of such consent, the Chairman shall order and direct all County officers and agencies that:
 - a. only those records within the officer's jurisdiction will be disposed of that are described in Records Retention and Disposition Schedule CO-1 after they have met the minimum retention period prescribed therein.

b. only those records within the officer's jurisdiction will be disposed of that do not have sufficient administrative, fiscal, legal, or historical value to merit retention beyond established time periods.

4. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the State Archives, New York State Education Department.

Moved by: Mr. Gallman
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 69-87

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Raymond and Nan C. Rinker, 8491 East Avenue, Gasport, New York 14067, have offered the sum of \$1,571.69 for a deed of the County's interest in property described as follows:

"ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of New Hudson, County of Allegany and State of New York, described as follows, viz: LOT 60 Briggs Road 1.00 Acres Tax Map No. 127.-1-12.2,"

said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 27, 1987, in Liber 928 of Deeds at Page 86, and

WHEREAS, Gerald F. and Loretta J. Hadsell, R.D.#1, Belmont, New York 14813, have offered the sum of \$61.92 for a deed of the County's interest in property described as follows:

"ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 Linwood Ave .51 Acres Tax Map No. 182.-1-8,"

said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 27, 1987, in Liber 928 of Deeds at Page 87, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1987 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 70-87

APPROVAL OF AGREEMENT WITH COUNTY OF STEUBEN, IN RELATION TO USE OF
STEUBEN COUNTY DETENTION FACILITY FOR ALLEGANY COUNTY YOUTH

Offered by: Social Services Committee

Pursuant to County Law § 218-a

RESOLVED:

1. That Agreement dated January 1, 1987, between the County of Steuben and the County of Allegany, in relation to the detention of Allegany County alleged or adjudicated juvenile delinquents and persons in need of supervision held for or at the direction of the Allegany County Family Court, is hereby approved.
2. That the payments to be made under said Agreement shall be charged to the proper account or accounts as determined by the County Treasurer.
3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 71-87

A RESOLUTION IN RELATION TO SOUTH MAIN STREET BRIDGE PROJECT IN THE
TOWN OF WELLSVILLE UNDER FEDERAL HIGHWAY BRIDGE REPLACEMENT AND
REPAIR PROGRAM

Offered by: Public Works Committee

WHEREAS, the State Department of Transportation has approved of the replacement of the South Main Street Bridge (B.I.N. 2254620), over Dyke Creek in the Village of Wellsville, Allegany County, New York (the Project); the Project identified as P.I.N. 6751.74, and

WHEREAS, the Project is to be built under a program known as the Federal Highway Bridge Replacement and Repair Program, and

WHEREAS, said Program calls for the apportionment of costs to be borne at the ratio of 80% Federal Funds and 20% State or local funds, and

WHEREAS, such Federal aid for the Project will amount to approximately \$593,400, and

WHEREAS, the State of New York will pay 15% of the construction costs and 15% of the preliminary engineering costs for the Project estimated to be \$111,263, and

WHEREAS, the local share for said Project will be 5% of the construction costs and 5% of the preliminary engineering costs, estimated to be \$37,087, and

WHEREAS, this Board by Resolution No. 140-80 established a County-Town cost sharing plan for the replacement and repair of Town Bridges under said Program, and

WHEREAS, in accordance with section three of said Resolution the Town Board of the Town of Wellsville duly filed on February 18, 1987 with the Clerk of this Board the Town Board resolution required by said section, and

WHEREAS, by said Resolution No. 140-80 and said Town Board resolution, the County of Allegany can commit itself to pay the entire local share and seek reimbursement from the Town of Wellsville for its share and further, to act as agent for the Town of Wellsville in all agreements necessary in connection with the Project, and

WHEREAS, the County of Allegany desires to advance the Project by authorizing the County to obligate its share and the Town of Wellsville's share to participate in the required local share of the cost of preliminary engineering and cost of construction, including final design of the Project, now, therefore, be it

RESOLVED:

1. That the South Main Street Bridge Project P.I.N. 6751.74, over Dyke Creek in the Village of Wellsville, Allegany County, New York, is hereby approved on behalf of the Town of Wellsville.

2. That the County of Allegany shall provide five percent (5%) of the Project Cost of Construction of said Project, estimated to be \$32,250, before such construction can be authorized.

3. That this Board hereby authorizes the County of Allegany and the Town of Wellsville to participate in the cost of preliminary engineering, including final design of the Project by providing County General Fund moneys to cover the local share of such cost; the Town of Wellsville's reimbursable share to be collected by the County and not the State of New York.

4. That the authorization provided in section three of this resolution shall commit the County of Allegany to an amount not to exceed \$4,837 for the local share of the preliminary engineering including final design of the Project.

5. That notwithstanding the foregoing provisions, neither the County nor the Town of Wellsville shall be obligated to pay any portion of the subject costs that are incurred for the benefit of property within the State Highway System, and further, that the County's rights and the Town's rights under present procedures to review and comment on specific stages of the Project shall in no way be diminished.

6. That the Chairman of this County Board of Legislators is hereby authorized to execute all necessary agreements on behalf of the County of Allegany and on behalf of the Town of Wellsville with the State Department of Transportation approving of the Project and providing for the County's and Town's participation in the cost of the local share of the Project, in the manner specified above, at a total cost for design, preliminary engineering, and construction not to exceed \$37,087.

7. That the County Treasurer is hereby authorized to establish a fund whereby the General Fund moneys hereafter appropriated thereto shall be used to defray the amount of the aforesaid local share and upon payment of such local share, after audit by this Board, to obtain reimbursement from the Town of Wellsville for its share of the Project cost.

Moved by: Mr. Allen
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 77-87 (Amendment of Resolution No. 157-84 to Increase Authorized Annual Premium Cost for the Purchase of Excess or Catastrophe Insurance for the Benefit of the County Mutual Self-Insurance Plan) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Allen and carried.

RESOLUTION NO. 72-87

**AMENDMENT OF RESOLUTION NO. 157-84 TO INCREASE AUTHORIZED ANNUAL
PREMIUM COST FOR THE PURCHASE OF EXCESS OR CATASTROPHE INSURANCE
FOR THE BENEFIT OF THE COUNTY MUTUAL SELF-INSURANCE PLAN**

Offered by: Legislator Donald J. Kramer

RESOLVED:

1. That Section 2. of Resolution No. 157-84 entitled, "Ratification of Purchase by Administrator of County Mutual Self-Insurance Plan of Excess Workers' Compensation and Establishing Condition for Approval of Future Purchases" is hereby amended by deleting the sum of \$15,000 therein and substituting in its place the sum of \$15,703.

2. This resolution shall be retroactive in effect to February 19, 1987.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Mogavero and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Raptis), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

MARCH 23, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Wentworth.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1987 Cooperative Extension Directory and 1987 BOCES Directory.

2. The Clerk read letters regarding Resolution No. 59-87 (Supporting The Continuance of Cuba Memorial Hospital) from Assemblyman John W. Hasper, Assembly Majority Leader Daniel Walsh and Mel Miller, Speaker of the Assembly.

3. Noted received and placed on file in the Clerk's office was a report of examination from the Office of the State Comptroller for the year ended December 31, 1985.

PRIVILEGE OF THE FLOOR:

James Mulholland, County Treasurer, addressed the board members regarding the report of examination for the fiscal year 1985. It was stated in the report that there are some minor internal and compliance

controls which should be implemented. Mr. Mulholland reported that a Corrective Action Plan will be sent to the Division of Health and Human Services for their approval.

4. A memo from William Hanson, Superintendent of Public Works, regarding the County/Town Bridge Program and the Snow and Ice Contracts, was read by the Clerk. Mr. Hanson requested board members to voice their concerns and comments regarding these programs to either Legislator Allen or himself.

RESOLUTIONS:**RESOLUTION NO. 73-87****APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT TO
COUNTY DEVELOPMENT ADVISORY BOARD**

Offered by: Resource & Development Committee

RESOLVED:

1. That the appointments by the Chairman of this Board of Deborah Clark, Dennis Kelsey, Edward Wilmot, Gregory Burger, David Zlomek, Lance Shaner, Jeffrey Morris, John Walchli, Jr., and Dean Liddick to serve as members of the County Development Advisory Board are hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 74-87**A RESOLUTION IN RELATION TO THE IMPROVEMENT OF
TOWN BRIDGE NO. 5-12 IN TOWN OF AMITY**

Offered by: Public Works Committee

Pursuant to Highway Law §233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 5-12 (Federal B.I.N. 2214040) on the Feathers Creek Road in the Town of Amity should be improved, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge improvement and estimated the project costs at \$40,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 5-12 in the Town of Amity to be of sufficient importance to be improved.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to improve said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the improvement of said Bridge shall not exceed \$40,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$34,000 which is to be obtained by transferring such amount from Account No. D9553.9 to a Project Account which the County Treasurer is hereby authorized to establish

and the Town's share of such cost, estimated to be \$6,000, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be improved until the Town of Amity files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Hitchcock
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 75-87

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF
NEW TOWN BRIDGE NO. 20-5 IN TOWN OF HUME**

Offered by: Public Works Committee

Pursuant to Highway Law §233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 20-5 (Federal B.I.N. 2214770) on the Pond Road in the Town of Hume should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge construction and estimated the project costs at \$145,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers new Town Bridge No. 20-5 in the Town of Hume to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to construct said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of said Bridge shall not exceed \$145,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$123,250 which is to be obtained by transferring such amount from Account No. D9553.9 to a Project Account which the County Treasurer is hereby authorized to establish and the Town's share of such cost, estimated to be \$21,750, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be constructed until the Town of Hume files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Prior to consideration of Resolution Intro. No. 81-87 (Appropriating Funds for Alternatives to Incarceration Service Plan Project), William Timberlake, Undersheriff, stated that the adoption of this program has given the Sheriff's Department more leeway in the filling of jail cells, resulting in increased revenues.

RESOLUTION NO. 76-87**APPROPRIATING FUNDS FOR ALTERNATIVES TO INCARCERATION
SERVICE PLAN PROJECT**

Offered by: Ways, Means and Finance Committee

WHEREAS, a contract with the State Division of Probation and Correctional Alternatives in relation to the implementation of a County Alternatives to Incarceration Service Plan was approved by this Board by Resolution No. 247-86, and

WHEREAS, it is necessary to appropriate funds for the implementation of the Project specified in said Contract to be performed by the County Department of Probation, now, therefore, be it

RESOLVED:

1. That the sum of \$2,500 is hereby appropriated to an account to be determined by the County Treasurer for the operation of the Alternatives to Incarceration Service Plan Project; such appropriation to be obtained from the following sources: the sum of \$1,250 from Contingent Account A1990.4 and the sum of \$1,250 from a State grant for such Project.

Moved by: Mr. Snider
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 77-87**TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT**

Offered by: Public Works Committee

RESOLVED:

1. That the sum of \$2,880 is hereby transferred from Account No. A1620.4 to Account No. A1620.2.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 78-87

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF VERNON AND GENEVA GEORGE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 30, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Vernon and Geneva George of Ceres, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Vernon and Geneva George, dated January 30, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$270.88, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Vernon and Geneva George, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Genesee by reducing by \$1,400 the Total Assessment for property assessed in the names of Vernon and Geneva George with mailing address of Ceres, New York 14721, and described as follows:

Town of Genesee; Parcel 296.-1-13
1.10 Acres; Assessment: Land \$300 Total \$3,900

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$136.59, Town of Genesee Tax \$117.43, Genesee Fire Dist. 1 Tax \$16.86; Total \$270.88.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	107.13
Town of Genesee		92.10
Genesee Fire Dist. 1		9.44

Moved by: Mr. Hitchcock
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 79-87

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1987 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF HARRISON AND FRANCES DEGROFF; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 30, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Harrison and Frances DeGroff of Little Genesee, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Harrison and Frances DeGroff, dated January 30, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$46.20, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Harrison and Frances DeGroff, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1987 County and Town Tax Roll for the Town of Genesee by reducing by \$2,790 the total assessment for property assessed in the name of Brian J. DeGroff (now: Harrison and Frances DeGroff), with mailing address of R.D. #1, Box 42, Little Genesee, New York 14754, and described as follows:

Town of Genesee;	Parcel 297.-1-22
1.50 Acres; Assessment:	\$310 Land Total \$3,100

by correcting the name on the tax roll to read Harrison and Frances DeGroff and to then correct the tax on said roll by inserting the correct tax as follows: County Tax \$23.72, Town of Genesee tax \$20.39, Genesee Fire Dist. 1 Tax \$2.09; Total \$46.20.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$	213.49
Town of Genesee		183.55
Genesee Fire 1		18.81

Moved by: Mr. Hitchcock
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Mogavero and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

APRIL 13, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Kramer requested the privilege of the floor for Mr. Steven Stout, representative of the Brown & Stout Agency, who introduced Mr. Kurt C. Bingeman, CPCU, Russell Bond & Co., Inc. Mr. Bingeman explained to board members the coverage provided to Allegany County under the excess liability insurance purchased for the Mutual Self-Insurance Plan. A copy of Mr. Bingeman's report is on file in the Clerk's office.

Legislator Mogavero confirmed that the State of New York has granted funding for a "Ceramic Corridor" in the amount of \$10,000,000. This grant will be utilized by Alfred University and Corning Glass Works. Mr. Mogavero also announced a grant of \$190,000., which has been granted for job training use at Turbodyne in Wellsville, New York.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of board meeting minutes of March 12 and March 23, 1987 for their review and copies of Executive Order No. 3 of 1987, the text of which is printed in its entirety later in these minutes.
2. Also placed on each legislator's desk was a copy of the Chairman's report for March, 1987.
3. A notice was received of the next Inter-County Association meeting to be hosted by Genesee County at the Sheraton Downs in Batavia, New York on April 15, 1987.
4. Also noted received was a Landowner Application for the creation of an Agricultural District in the Towns of Alfred, Andover and Ward which was filed in the office of the Clerk of the Board on April 8, 1987. Referred to the Planning & Historical Committee.
5. A letter was read by the Clerk from Housing Action Corp., thanking board members for their unanimous support of its application and designation as Allegany County's Community Action Agency.
6. Also read by the Clerk was a letter from Stan Lundine, Lieutenant Governor, regarding Resolution No. 59-87 (Supporting the Continuance of Cuba Memorial Hospital).
7. Noted received was a letter of resignation from Coroner Thomas S. Nicholson, Cuba, New York, effective May 1, 1987. Referred to the Personnel Committee.

8. A letter was read by the Clerk from the Supervisors and County Legislators' Association regarding any interest the Board may have in obtaining special license plates for county legislators. No one was interested in obtaining these plates.

APPROVAL OF MINUTES:

A motion was made by Legislator Hitchcock, seconded by Legislator Sylor and carried to approve board meeting minutes of February 9 and February 23, 1987.

PROCLAMATION:

Chairman Watson proclaimed the week of April 26 through May 2, 1987 as Victim Rights Week, urging all citizens and institutions, public and private, to support the establishment and enforcement of victim rights and services in Allegany County through participation in local and state activities commemorating those rights.

APPOINTMENTS:

The Clerk announced that Chairman Watson had appointed the following to the Allegany County Youth Board, each for a term of three years commencing immediately and expiring March 25, 1990, subject to confirmation by the Board of Legislators:

District I	Larry Wilson, Houghton, N.Y.
District II	David Sirianni, Cuba, N.Y.
District IV	Ralph Eastlack, Wellsville, N.Y.
District V	Gary Ostrower, Alfred, N.Y.

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 3 OF 1987

WHEREAS, the County Board of Legislators by Resolution No. 68-87 adopted the State Education Department's Records Retention and Disposition Schedule CO-1 for Use by County Governments and authorized the Chairman of such Board to request the acknowledgment and consent of the Commissioner of Education for use of such Schedule by Allegany County government, and

WHEREAS, upon receipt of such consent the Chairman of such Board, by Resolution No. 68-87, was to order and direct all County offices and agencies to dispose of County records in accordance with section 3 of said Resolution No. 68-87, and

WHEREAS, such consent was received on March 26, 1987, now, therefore,

By reason of the authority vested in me, the undersigned Chairman of the Allegany County Board of Legislators, by Board Resolution No. 68-87, I do hereby

ORDER:

1. All County officers and agencies are hereby directed that:

a. only those records within any such officer's or agency's jurisdiction will be disposed of that are described in State Education Department's Records Retention and Disposition Schedule CO-1 for Use by County Governments after they have met the minimum retention period prescribed therein.

b. only those records within any such officer's or agency's jurisdiction will be disposed of that do not have sufficient administrative, fiscal, legal, or historical value to merit retention beyond established time periods.

2. In regard to 1b. above, each such officer and agency shall be guided by the following:

a. administrative value should be determined by such officer or agency after evaluating any requested staff opinions or any requested State or Federal office or agency opinion.

b. fiscal value should be determined by such officer or agency after consultation with the County Treasurer and with any State or Federal office or agency deemed appropriate.

c. legal value should be determined by such officer or agency after consultation with the County Attorney and with any State or Federal office or agency legal staff deemed appropriate.

d. historical value should be determined by such officer or agency after consultation with the County Historian. If the record has historical value the County officer or agency and the County Historian should determine the manner and method of preservation and the place of retention.

3. A copy of this Order shall be delivered or mailed by the Clerk to the Board of all County officers and agencies.

Dated at Belmont, New York
this 9th day of April, 1987.

Leonard M. Watson, Chairman
Allegany County Board of Legislators

RESOLUTIONS:

RESOLUTION NO. 80-87

APPOINTMENT OF THREE MEMBERS TO THE COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That William Hanson of Wellsville, New York and Kathy Gorsuch of Andover, New York are hereby appointed to the Allegany County Traffic Safety Board, each with term of office commencing April 13, 1987 and expiring December 31, 1988.

2. That William G. Barrett of Rushford, New York is hereby appointed to the Allegany County Traffic Safety Board, with term of office commencing April 13, 1987 and expiring December 31, 1989.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 81-87

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF FOUR MEMBERS TO
CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING**

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the appointment by the Chairman of this Board of Connie Gradoni of Alfred, New York and Josephine Roe of Bolivar, New York, to membership on the Citizens Advisory Council to the Office for

the Aging, with term of office for each to commence January 5, 1987 and expire December 31, 1989, is hereby approved.

2. That the appointment by the Chairman of this Board of Herbert Hollen of Houghton, New York, to membership on the Citizens Advisory Council to the Office for the Aging, with term of office to commence March 2, 1987 and expire December 31, 1989, is hereby approved.

3. That the appointment by the Chairman of this Board of Legislator Lee Frair to membership on the Citizens Advisory Council to the Office for the Aging, for so long as he remains a member of the Health Services Committee of this Board, is hereby approved.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 82-87

REAPPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD

Offered by: Health Services Committee

WHEREAS, the terms of Dr. Daniel Kauffman and Dr. Peter Finlay on the County Medical Scholarship Board expired on March 8, 1987, now, therefore, be it

RESOLVED:

1. That Dr. Daniel Kauffman and Dr. Peter Finlay are hereby reappointed to the County Medical Scholarship Board with term of office for each to commence April 13, 1987 and to expire on March 8, 1990.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 83-87

APPROPRIATION OF ANTICIPATED STATE AID TO MENTAL HEALTH ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT DUE TO BUDGETARY OMISSION

Offered by: Health Services Committee

WHEREAS, the sum of \$27,779 in anticipated State grant in aid to cover contractual expenses in the Community Services Agency was inadvertently omitted from the 1987 County Budget, now, therefore, be it

RESOLVED:

1. That the sum of \$27,779 in anticipated State grant in aid is hereby appropriated to Account No. A4310.4, with a like sum to be credited to Revenue Account No. A3490.1.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 84-87

GRANT OF TEMPORARY EASEMENT TO VILLAGE OF WELLSVILLE ON FORMER W.A.G. RAILROAD LANDS IN TOWN OF WELLSVILLE FOR VILLAGE WATER INTAKE AND DISTRIBUTION SYSTEM

Offered by: Resource and Development Committee

WHEREAS, the Village of Wellsville desires to obtain from the County at no monetary consideration a temporary easement of former W.A.G. railroad lands for construction purposes in order for the

Village to construct and install the water intake and distribution system on the easement premises previously granted to such Village by Resolution No. 163-86 and

WHEREAS, this Board believes that the grant will be compatible with its policy of utilizing such lands for recreation purposes, now, therefore, be it

RESOLVED:

1. That the County of Allegany hereby grants to the Village of Wellsville a temporary easement affecting the area hereafter described for the period beginning on the date of the adoption of this resolution and ending at the termination of construction, for the right to construct, reconstruct and operate thereon a work area including the right to deposit any material thereon; grade; clear and grub of trees, brush and debris; and to place and keep machines and tools and equipment; with the right at all times during the duration of this temporary easement of ingress, egress and regress by the Village of Wellsville, its assigns and/or their agents in the improvement for purposes connected with the construction and installation of a water intake and distribution system for the Village of Wellsville; together with the right to use and occupy the bed of the Genesee River as is necessary to the construction of the project, to the extent the County has any interest therein.

The easement area shall be returned, at the expiration of this temporary easement, to substantially the same condition as it existed prior to the entry thereon for the purposes herein granted.

The temporary easement area is described as follows: Being that area extending southerly 200 feet along the former W.A.G. railroad lands from the southerly boundary of the premises secondly described in Easement dated July 14, 1986 from the County of Allegany to the Village of Wellsville and recorded in the Allegany County Clerk's Office on August 11, 1986 in Liber 918 of Deeds at page 218.

Moved by: Mr. Mogavero
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 85-87

AMENDMENT OF RESOLUTION NO. 276-86 ENTITLED "A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES" TO PROVIDE HOURLY RATE FOR PUBLIC WORKS SEASONAL LABORER AND PER DIEM RATE FOR DEPUTY SHERIFF/COURT ATTENDANT, PART-TIME

Offered by: Personnel Committee

RESOLVED:

1. That Section 5 of Resolution No. 276-86 is hereby amended to add at the end thereof the following:

Seasonal Laborer (Public Works Department)	\$4.50/hour
Deputy Sheriff/Court Attendant, part-time	\$45 per diem

Moved by: Mrs. Barnes
Seconded by: Mr. Loucks

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

 APRIL 27, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Frair.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was received of the next Inter-County Association meeting to be hosted by Seneca County at the Glen Iris Inn, Letchworth State Park on Wednesday, May 20, 1987.

2. Noted received and placed on file in the Clerk's office was a Balance Sheet from Cooperative Extension Association for the period ending March 31, 1987.

3. Also noted received was a notice from the Supervisors and County Legislators Association regarding their summer conference which will be held from June 21 through June 24, 1987 in Olean, New York.

PRIVILEGE OF THE FLOOR:

Mr. Kevin Collins, representative of the Allegany County Vietnam Veterans Association, requested members of the board to support "Project Recovery", which is a proposal to negotiate a working arrangement with people of the Socialist Republic of Vietnam. This proposal will offer volunteer labor to restore Vietnam to pre-war conditions in exchange for Vietnam's efforts in locating live Americans in Southeast Asia.

APPOINTMENT:

The Clerk announced that Chairman Watson had made the following appointments to the Clambake Committee for 1987:

James Raptis, Legislator (Chairman)
 Delores Cross, Legislator
 Arnold L. Loucks, Jr., Legislator
 Robert O. Hitchcock, Legislator
 James Gallman, Legislator
 George Goetschius, Supervisor
 Richard Spicer, Supervisor
 Howard McAndrew, Supervisor
 Lester Loucks, Supervisor
 William Whitney, Supervisor

PROCLAMATION:

Chairman Watson proclaimed the month of May 1987 as Older Americans Month in recognition of the experience, stability and knowledge brought by the Older American to our daily lives.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Gallman and carried to approve board meeting minutes of March 12 and March 23, 1987.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 91-87 (Creation of Positions of Sr. Employment & Training Counselor and Employment & Training Counselor) Carl Peterson, Director, Private Industry Council, explained to board members that the duties that will be performed by the people in these positions have previously been on a contract basis. Mr. Peterson stated that the funds for these positions will come from a Federal Grant.

RESOLUTION NO. 86-87**CREATION OF POSITIONS OF SR. EMPLOYMENT & TRAINING COUNSELOR AND EMPLOYMENT & TRAINING COUNSELOR**

Offered by: Resource & Development Committee

RESOLVED:

1. That one position of Sr. Employment & Training Counselor and one position of Employment & Training Counselor are hereby created under the Federal Job Training Partnership Act Program, to be appointed by and be responsible to the Employment & Training Director III.

2. This resolution shall take effect on April 28, 1987.

Moved by: Mr. Mogavero
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Prior to consideration of Resolution Intro. No. 92-87 (Setting Public Hearing Date on Proposal to Appropriate Moneys from the Reserve for Repairs Fund to Buildings Account for Two Public Works Projects), Bill Hanson, Superintendent of Public Works, was called upon to explain what has transpired in the search for new doors for the County Courthouse building, one of the projects under consideration. Mr. Hanson discussed several proposals, and after considerable discussion, a motion was made by Legislator Wentworth, seconded by Legislator Barnes and carried, to table Resolution Intro. No. 92-87 (Setting Public Hearing Date on Proposal to Appropriate Moneys form the Reserve for Repairs Fund to Buildings Account for Two Public Works Projects), until the next regular board meeting.

RESOLUTION NO. 87-87**TRANSFER OF CONTINGENT FUNDS TO COUNTY TREASURER EQUIPMENT ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$1,500 is hereby transferred from Account No. A1990.4 to Account No. A1325.2 to cover the cost of a new cash register.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 88-87**ESTABLISHING PUBLIC WORKS PROJECTS AND PROVIDING FUNDS THEREFOR**

Offered by: Public Works Committee

RESOLVED:

1. The following Public Works Projects and the amounts therefor are hereby established:

Project	Amount
Cold Mix Paving-1.5 miles on County Road 11	\$ 45,000.00
Cold Mix Paving-1.5 miles on County Road 39	\$ 45,000.00
Rehabilitation of Bridge No. 21-6 on County Road 19	\$ 45,000.00

2. That the County Treasurer is hereby authorized to establish Project Accounts for such Projects and to obtain the funds for such Projects from Account No. D9553.9 - Capital Fund CHIP.

Moved by: Mr. Allen
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 89-87

**TRANSFER OF CONTINGENT FUNDS TO CAPITAL PROJECT ACCOUNT TO PROVIDE
ADDITIONAL FUNDS TO COVER COSTS FOR COMPLETION OF BRIDGE REPLACEMENT
ON COUNTY ROAD NO. 11 (MCHENRY VALLEY ROAD)**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$24,000 is hereby transferred from Contingent Account No. A1990.4 to Capital Project Account No. D5112.221 to cover costs for completion of bridge replacement on County Road No. 11 (McHenry Valley Road).

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 90-87

REFUND OF REAL PROPERTY TAXES TO FRANCIS BUCK OF CERES, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated February 27, 1987, has been made pursuant to Real Property Tax Law Section 556 by Francis Buck of Ceres, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Francis Buck under date of February 27, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Francis Buck of Ceres, New York 14721, the total sum of \$226.55 and to make the following charges on his books:

County of Allegany	\$ 116.31
Town of Genesee	99.99
Genesee Fire Dist. No. 1	10.25

Moved by: Mr. Hitchcock
 Seconded by: Mr. Shine

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 91-87

**REFUND OF REAL PROPERTY TAXES TO GENE M. GARDNER OF
 WELLSVILLE, NEW YORK**

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated March 27, 1987, has been made pursuant to Real Property Tax Law Section 556 by Gene M. Gardner of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Gene M. Gardner under date of March 27, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Gene M. Gardner of 80 North Main Street, Wellsville, New York 14895, the total sum of \$702.31 and to make the following charges on his books:

County of Allegany	\$ 273.78
Town of Wellsville	66.55
Wellsville Central School	361.98

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing a copy of this resolution to said School, and the Clerk of the Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those monies which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1987.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1987 that shall inform said School that the said amount will be deducted from those monies which are payable to said School after May 1, 1987.

Moved by: Mr. Hitchcock
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Mogavero, seconded by Legislator Gallman and carried to withdraw Resolution Intro. No. 67-87 (Increasing Membership of Allegany County Industrial Development Agency from Five to Seven With Two Members to be County Development Director and County Employment and Training Director).

Resolution Intro. No. 98-87 (Resolution Endorsing Allegany County Vietnam Veterans' "Project Recovery"), was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Hitchcock and carried.

RESOLUTION NO. 92-87

RESOLUTION ENDORSING ALLEGANY COUNTY VIETNAM VETERANS'
"PROJECT RECOVERY"

Offered by: Planning & Historical Committee

RESOLVED:

1. That the proposal outlined in Allegany County Vietnam Veterans' "Project Recovery" filed in the Clerk of this Board's Office on April 27, 1987, is hereby endorsed; it being understood that such endorsement does not include any monetary or manpower commitment by the County.

Moved by: Mrs. Cross
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Gallman and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Frair), that the audits be approved for payment as recommended by the various committees.

Meeting adjourned.

MAY 11, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Loucks.

PRIVILEGE OF THE FLOOR:

Legislator Mogavero requested the privilege of the floor for Carl Peterson, Director, Private Industry Council, who gave a report on the Unemployment Rate in Allegany County. Mr. Peterson stated that the Unemployment Rate in March, 1986 was 11.2 percent and in March, 1987 it had dropped to 9.1 percent. The overall effect was actually more than 2 percent because an additional 400 people had entered the work force in that same time period.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes for April 13 and April 27, 1987 for their review and book marks distributed by the STOP-DWI Program to florists and tuxedo rental stores to be given out to teenagers.

2. Also placed on each legislator's desk was a copy of the Chairman's Report for April and a memo from Fred Kelley, Deputy Superintendent II, Public Works Department, regarding the Allegany County Solid Waste Transfer System and its inability to accept tires at its Transfer Stations.

3. The Clerk read a notice from the Department of Public Works regarding the acceptance of a joint proposal for the "Landfill Leachate Research Project", between Tompkins and Allegany County. A copy is on file in the Clerk's office.

4. The Clerk read a letter from Chairman Watson to the State Liquor Authority, designating Mr. George C. Derx, Angelica, N.Y., for reappointment as the Republican member of the Allegany County Alcoholic Beverage Control Board for a two year term expiring on April 30, 1989.

RESOLUTIONS:

RESOLUTION NO. 93-87

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law { 41.11

RESOLVED:

1. That Charles E. Tyler, Jr., of Whitesville, New York is hereby appointed to the County Community Services Board with term of office to commence May 11, 1987 and expire on December 31, 1987.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 94-87

APPOINTMENT OF ROBERT MCGARVEY TO ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY

Offered by: Resource and Development Committee

Pursuant to General Municipal Law { 856

WHEREAS, George Schenk has resigned as a member of the Allegany County Industrial Development Agency, now, therefore, be it

RESOLVED:

1. That Robert McGarvey of Cuba, New York, is hereby appointed to the Allegany County Industrial Development Agency to serve at the pleasure of this Board.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Secretary of State for filing, pursuant to Section 856 (2) of the General Municipal Law.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Snider)

RESOLUTION NO. 95-87

APPOINTMENT OF ROBERT MCGARVEY TO ALLEGANY COUNTY INDUSTRIAL AND COMMERCIAL INCENTIVE BOARD

Offered by: Resource and Development Committee

WHEREAS, George Schenk of Friendship, New York, has resigned as a member of the Allegany County Industrial and Commercial Incentive Board, now, therefore, be it

RESOLVED:

1. That Robert McGarvey of Cuba, New York, is hereby appointed to the Allegany County Industrial and Commercial Incentive Board, to serve at the pleasure of this Board.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent

RESOLUTION NO. 96-87

**A RESOLUTION TO IMPLEMENT LEGAL NOTICE PROVISIONS IN REGARD TO
CREATION OF AGRICULTURAL DISTRICT WITHIN THE TOWNS OF ALFRED, ANDOVER
AND WARD**

Offered by: Planning and Historical Committee

Pursuant to Agriculture and Markets Law § 303 (2) a.

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Alfred, Andover and Ward was received by this Board on April 8, 1987, and

WHEREAS, the law requires that a notice of the existence of such proposal must be given before such proposal can receive further action, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby directed to cause the publication of a notice of proposal for the creation of an agricultural district within the Towns of Alfred, Andover and Ward once in The Alfred Sun, a newspaper having general circulation within the proposed district; such notice to be in a form approved by the County Attorney. In addition, the said Assistant is to deliver, on or before the date of such publication, the proposal for the creation of such district to the County Clerk.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the proposed district.

3. That the County Administrative Assistant shall, after thirty days have elapsed from the date of publication of the aforesaid notice in the newspaper designated in section 1. of this resolution, deliver the proposal and any modifications thereof to the County Planning Board and County Agricultural Districting Advisory Committee for their action.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 97-87

REFUND OF REAL PROPERTY TAXES TO FRANCIS BUCK OF CERES, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated December 18, 1986, has been made pursuant to Real Property Tax Law Section 556 by Francis Buck of Ceres, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Francis Buck under date of December 18, 1986, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Francis Buck, Ceres, New York 14721, the total sum of \$227.49 and to make the following charges on his books:

County of Allegany	\$	116.15
Town of Genesee		101.14
Genesee Fire District No. 1		10.20

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 98-87

APPROVAL OF AGREEMENT WITH COUNTY OF STEUBEN FOR CONFINEMENT OF STEUBEN COUNTY PRISONERS IN ALLEGANY COUNTY JAIL

Offered by: Public Safety Committee

Pursuant to Corrections Law § 504

RESOLVED:

1. That Agreement between the County of Steuben and the County of Allegany dated May 11, 1987, for the current year 1987, in relation to the confinement of Steuben County prisoners in the Allegany County Jail, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 105-87 (Approval of Agreement With BOCES for Road Material; Directing Public Works Committee to Comply With Report Provisions of Agreement; Authorizing Superintendent of Public Works to Execute Agreement) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Hitchcock and carried.

RESOLUTION NO. 99-87

APPROVAL OF AGREEMENT WITH BOCES FOR ROAD MATERIAL; DIRECTING PUBLIC WORKS COMMITTEE TO COMPLY WITH REPORT PROVISIONS OF AGREEMENT; AUTHORIZING SUPERINTENDENT OF PUBLIC WORKS TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated April 30, 1987 between the County of Allegany acting by and through its Department of Public Works and the Board of Cooperative Educational Services of the Sole Supervisory District of Cattaraugus, Allegany, Erie and Wyoming Counties in relation to the lease of BOCES premises for gravel needed for County Highway purposes is hereby approved.

2. That the Public Works Committee is hereby directed to comply with the report provisions of Paragraph 7 of said Agreement during the life of said Agreement.

3. That the Allegany County Superintendent of Public Works is hereby authorized to execute said Agreement.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Mogavero and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Loucks), that the audit be approved for payment as recommended by the various committees.

A motion was made by Legislator Shine, seconded by Legislator Barnes and carried, that the meeting be adjourned.

MAY 26, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Barnes introduced several legislative interns who gave reports on their internship and their trip to Albany, New York. Those speaking were Jennifer Hecker, Angelica Central School, Sharna Graves, Richburg Central School, Ellen Maxson, Friendship Central School, Patricia Browning, Scio Central School, Ginger Jones, Friendship Central School and Mike Porter, Rushford Central School.

James Mulholland, County Treasurer, gave a report on first quarter projections for fiscal year 1987 based on the March monthly financial reports submitted by the various departments. It appears at the present time, that the 1987 budget is developing a considerable surplus. A copy of Mr. Mulholland's report is on file in the Clerk's office.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Frair and carried to approve board meeting minutes of April 13 and April 27, 1987.

PROCLAMATION:

Chairman Watson proclaimed the week of June 1 through June 7, 1987 as a week to salute extension home economists and encourage Allegany County residents to afford themselves of the many resources offered by Cooperative Extension.

RESOLUTIONS:

Mr. Glenn L. Shaikun, Regional Manager of the Copeland Companies, spoke briefly regarding the New York State Deferred Compensation Plan prior to consideration of Resolution Intro. No. 106-87 (Adoption of the New York State Deferred Compensation Plan for County Officers and Non-Unit Employees of the County of Allegany).

RESOLUTION NO. 100-87**ADOPTION OF THE NEW YORK STATE DEFERRED COMPENSATION PLAN FOR COUNTY OFFICERS AND NON-UNIT EMPLOYEES OF THE COUNTY OF ALLEGANY**

Offered by: Personnel Committee

Pursuant to State Finance Law § 5

WHEREAS, the County of Allegany wishes to adopt the Deferred Compensation Plan for Employees of the New York State and Other Participating Public Jurisdictions (the "Plan") for the voluntary participation of its County officers and non-unit employees, and

WHEREAS, the County of Allegany is a local public employer eligible to adopt the Plan pursuant to Section 5 of the State Finance Law, and

WHEREAS, the County of Allegany has reviewed the Plan established in accordance with Section 457 of the Internal Revenue Code and Section 5 of the State Finance Law of New York State, and

WHEREAS, the purpose of the Plan is to encourage employees to make and continue careers with the County of Allegany by providing eligible officers and non-unit employees with a convenient and tax-favored method of saving on a regular and long-term basis and thereby provide for their retirement, now, therefore, be it

RESOLVED:

1. That the County of Allegany hereby adopts the Plan for the voluntary participation of all eligible County officers and employees, excluding from participation, however, all County employees in any negotiating unit represented by an employee organization which negotiates pursuant to Article 14 of the Civil Service Law until such time as such participation is authorized pursuant to a collectively negotiated agreement between the County and any such employee organization.

2. That the appropriate officials of the County of Allegany are hereby authorized to take such actions and enter such agreements as are required for or necessary to the adoption, implementation, and maintenance of the Plan.

3. That the Clerk of the County Board of Legislators is hereby authorized to file copies of this resolution and other required documents with the President of the State of New York Civil Service Commission.

Moved by: Mrs. Barnes
Seconded by: Mr. Mogavero

Adopted: Acclamation

RESOLUTION NO. 101-87**CONFIRMATION OF BOARD CHAIRMAN'S REAPPOINTMENTS TO COUNTY YOUTH BOARD**

Offered by: Planning and Historical Committee

RESOLVED:

1. That the reappointments by the Chairman of this Board of the following members to the County Youth Board, with term of office

for each commencing April 3, 1987 and expiring on March 25, 1990, are hereby confirmed:

Larry Wilson	Houghton, New York	District 1
David Sirianni	Cuba, New York	District 2
Ralph Eastlack	Wellsville, New York	District 4
Gary Ostrower	Alfred, New York	District 5
Moved by: Mrs. Cross		Adopted: Acclamation
Seconded by: Mr. Mogavero		

RESOLUTION NO. 102-87

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWN OF GROVE

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Town of Grove was created on October 4, 1979 by Resolution No. 105-79 of this Board, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on October 4, 1979, and

WHEREAS, the 30 day notice of the eight year review of said district has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of agricultural district created within the Town of Grove shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on June 8, 1987 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Hornell Evening Tribune and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross	Adopted: Acclamation
Seconded by: Mr. Saylor	

RESOLUTION NO. 103-87

**TRANSFER OF FUNDS FROM CAPITAL FUND (FUND TRANSFERS)
COUNTY CONSTRUCTION PROJECTS TO COUNTY ROAD FUND CAPITAL
ACCOUNTS**

Offered by: Public Works Committee

RESOLVED:

1. That the sum of \$65,000 is hereby transferred from Account No. D9553.9, County Construction Projects, to Account No. D5112.225 to rehabilitate failure area (collapsing road and embankment) on County Road 4.

2. That the sum of \$25,000 is hereby transferred from Account No. D9553.9, County Construction Projects, to Account No. D5112.226 to improve curve and drainage on County Road 49.

Moved by: Mr. Allen
 Seconded by: Mr. Sylor

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 104-87

TRANSFER OF CONTINGENT FUNDS TO OTHER CORRECTION AGENCY ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$10,000 is hereby transferred from Account No. A1990.4 to Account No. A3170.4.

Moved by: Mr. Wentworth
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 105-87

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways, Means & Finance Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated April 28, 1987 relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Wentworth
 Seconded by: Mr. Hitchcock

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 106-87

TRANSFER OF FUNDS WITHIN FIRE SERVICE ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$200 is hereby transferred from Account No. A3410.4 to Account No. A3410.1 to cover the annual service increment.

Moved by: Mr. Sylor
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 107-87

TRANSFER OF FUNDS WITHIN JTPA ACCOUNTS

Offered by: Resource & Development Committee

RESOLVED:

1. That the following transfers are hereby approved:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
P6393.4	P6290.2	\$ 1,000
P6291.1	P6292.1	\$ 15,000
P6291.1	P6292.8	\$ 2,000
P6291.1	P6391.4	\$ 10,000
P6393.4	P6392.2	\$ 10,000
P6393.4	P6392.4	\$ 7,000
P6393.4	P6393.1	\$ 50,000
P6393.4	P6393.2	\$ 10,000
P6393.4	P6393.8	\$ 15,000

Moved by: Mr. Mogavero
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 108-87

APPROPRIATING STATE GRANT IN AID (MEDICAID) TO COUNTY HEALTH DEPARTMENT TO COVER INCREASE OF EXPENDITURES FOR LONG TERM HOME HEALTH CARE PROGRAM

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$56,100 in State grant in aid is hereby appropriated to Account No. A4040.4 to cover an increase of expenditures from such Long Term Home Health Care Program Account, with a like sum to be credited to Revenue Account No. A1603.1, LTHHCP-MEDICAID.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 109-87

URGING STATE LEGISLATURE TO PASS SENATE BILL S. 1358 AND ASSEMBLY BILL A. 2232, IN RELATION TO INCREASING TO FIFTY PERCENT THE STATE REIMBURSEMENT TO COUNTIES OF COSTS OF MAINTAINING VETERANS' SERVICE AGENCIES

Offered by: Rules and Legislation Committee

WHEREAS, the County of Allegany, New York maintains a Veterans' Service Agency, and

WHEREAS, the cost of maintaining said Agency has continually increased since its inception, and

WHEREAS, the amount of New York State aid in the form of reimbursement to the County of Allegany for maintaining said Agency has not increased since 1946, and

WHEREAS, it is anticipated the future costs to continue the maintenance of said Agency will increase, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports and urges the passage of Senate Bill S. 1358 and Assembly Bill A. 2232 which contain provisions to increase said reimbursement to a level of 50% of the cost to maintain County Veterans' Service Agencies.

2. That the Clerk of the Board is hereby directed to transmit certified copies of this resolution to State Senator Jess J. Present, 56th Senatorial District, State Assemblyman John W. Hasper, 136th Assembly District, State Senator Michael J. Tully, Jr., Chairman of Senate Veterans Committee and State Assemblyman Richard J. Conners, Chairman of Assembly Veterans' Affairs Committee.

Moved by: Mr. Raptis
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Elizabeth Embser, President, Wellsville Community Revitalization & Development Corporation, requested the Board of Legislators to endorse an application of the WCRD for the Environmental Quality Bond Act grant, to be used in the restoration of the WAG Trail, Wellsville, New York. Following considerable discussion, a motion was made by Legislator Saylor, seconded by Legislator Mogavero and carried to go into private consultation with the County Attorney to discuss the law as to liability at the WAG Trail.

Following the consultation a motion requiring a two thirds majority vote was made by Legislator Mogavero and seconded by Legislator Raptis, to introduce from the floor a resolution to endorse an application of the Wellsville Community Revitalization & Development Corporation for the Environmental Quality Bond Act grant. The motion was DEFEATED upon a roll call vote of 7 Ayes, 8 Noes, 0 Absent (Voting Yes: Allen, Barnes, Cross, Mogavero, Raptis, Snider, Watson).

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

A motion was made by Legislator Hitchcock, seconded by Legislator Shine and carried that the meeting be adjourned.

JUNE 8, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Raptis.

Chairman Watson announced that he was closing the regular meeting at this time to hold a Public Hearing on the continuance of the Agricultural District within the Town of Grove. John Margeson, Administrative Assistant informed board members that the owners of a parcel consisting of 326 acres that was originally included in this

District, have not responded to his invitation to petition this property. Mr. Margeson recommended that the District be modified to delete 326 acres. There being no one else wishing to speak, the Chairman closed the Public Hearing and reconvened in regular session.

RESOLUTIONS:**RESOLUTION NO. 110-87****CHANGING REGULAR MEETING DATE FROM JUNE 22, 1987 TO JUNE 19, 1987**

Offered by: Rules and Legislation Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, as amended by Resolution No. 51-78, the second regular meeting of this Board in the month of June of 1987 shall be held on June 19, 1987 and not on June 22, 1987.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mrs. Barnes
Seconded by: Mr. Kramer

Adopted: Acclamation

Resolution Intro. No. 117-87 (Appointment of Joseph G. Schaffner to Vacant Position of Coroner) was moved by Legislator Loucks, seconded by Legislator Shine but DEFEATED on a roll call vote of 2 Ayes, 12 Noes, 1 Absent. Voting Yes: Loucks and Shine.

RESOLUTION NO. 111-87**APPOINTMENT OF LAVERNE HADAWAY TO VACANT POSITION OF CORONER**

Offered by: Personnel Committee

Pursuant to County Law § 400(7)

WHEREAS, a vacancy exists in one position of coroner due to the resignation of Thomas Nicholson, now, therefore, be it

RESOLVED:

1. That LaVerne Hadaway of Rushford, New York is hereby appointed coroner for the period June 8, 1987 to and including December 31, 1987.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

Resolution Intro. No. 119-87 (Transfer of Funds Within Supplemental Nutrition Assistance Program Account) was tabled until later in the meeting on a motion by Legislator Gallman, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 112-87**AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF EMPLOYMENT AND TRAINING ASSISTANT**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 1-69, as last amended by

Resolution No. 254-85, is hereby amended by adding the title of Employment and Training Assistant to Grade 12.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 113-87

CREATION OF TWO POSITIONS OF EMPLOYMENT AND TRAINING ASSISTANT

Offered by: Resource and Development Committee

RESOLVED:

1. That two positions of Employment and Training Assistant are hereby created under the Federal Job Training Partnership Act Program, to be appointed by and be responsible to the Employment & Training Director III.

2. This resolution shall take effect on June 9, 1987.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 114-87

APPROVAL OF FOURTH AMENDED SCHEDULE A OF LOCAL BRIDGE PROGRAM AGREEMENT APPROVED BY RESOLUTION NO. 170-84; REALLOCATING AND REAPPROPRIATING FUNDS FOR THE PROJECTS SET FORTH IN SAID FOURTH AMENDED SCHEDULE A

Offered by: Public Works Committee

WHEREAS, by Resolution No. 170-84 this Board of Legislators approved of the participation of the County of Allegany in the Local Bridge Program, to be administered by the State Department of Transportation, and a Local Bridge Program Agreement For Local Bridge Projects which listed County and Town local bridge projects in a Schedule A, and

WHEREAS, this Board of Legislators by Resolution No. 146-85 approved of an Amended Schedule A, by Resolution No. 78-86 approved of a second Amended Schedule A, and by Resolution No. 171-86 approved of a third Amended Schedule A, and further, by such Resolutions appropriated funds to cover the costs of the local bridge projects listed in such Schedules, and

WHEREAS, the State Department of Transportation wishes to amend said third Amended Schedule A by revising the approved cost of three of such projects, namely, those numbered 6751.60B, 6751.56B and 6751.53B; by deleting Project Numbered 6751.55B; and, by adding an additional project, namely, B.I.N. 3357570, C. R. 18 over Hunt Creek (bridge replacement), and

WHEREAS, it is necessary each time there is a change in any such project costs to either amend the appropriation for such projects to the extent such projects are funded from the State under the "Rebuild New York Through Transportation Infrastructure Renewal Bond Act" (the Bond Act), to provide County or obtain Town funds to the extent such projects are not fully funded by the Bond Act funds, or reallocate and reappropriate a portion of the foregoing funds, now, therefore, be it

RESOLVED:

1. That the third Amended Schedule A of Agreement approved by Resolution No. 171-86 is hereby replaced and superseded by "Amended Schedule A Contract Number D580019" and designated Amendment Number 4.

2. That the Chairman of this Board on behalf of the County is hereby authorized to sign said Amendment Number 4.

3. That the funds heretofore allocated and appropriated for the Projects listed in Amendment Number 4 and for any Project deleted by Amendment Number 4 are hereby reallocated and reappropriated to the Projects set forth in Amendment Number 4 in the amounts set forth opposite each respective Project.

4. That the Clerk of this Board is hereby directed to send six executed copies of said Schedule A with a certified copy of this Resolution attached to each said Schedule to the New York State Department of Transportation.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 115-87

ESTABLISHING A LEACHATE TREATMENT PLAN TO BE IMPLEMENTED AFTER THE COUNTY LANDFILL BECOMES OPERATIONAL; DIRECTING COUNTY DEPARTMENT OF PUBLIC WORKS TO RECOMMEND TO COUNTY BOARD A FUTURE LEACHATE TREATMENT PLAN AFTER LEACHATE TREATMENT RESEARCH PROJECT IS COMPLETED AND THEREAFTER AT TIMES DEEMED APPROPRIATE BY SAID COUNTY DEPARTMENT OR BY THE COUNTY BOARD

Offered by: Public Works Committee

WHEREAS, Allegany County government is committed to a County leachate treatment program which is environmentally sound, not detrimental to the health of its citizens and is economically feasible, and

WHEREAS, the County Department of Public Works has recommended to this Board that when leachate cannot be treated at the County landfill facility, after operation of such landfill begins, that such leachate be disposed of at a Department of Environmental Conservation approved waste water treatment facility until such time as a more feasible leachate treatment plan can be determined, and

WHEREAS, the County Department of Public Works is currently conducting a research project called "Root Zone Method of Treating Leachate", now, therefore, be it

RESOLVED:

1. That the County Department of Public Works is hereby authorized and directed to dispose of all leachate generated at the County's landfill site that cannot be properly treated at such site by said County Department, by hauling or causing the hauling of all such untreated leachate to a waste water treatment facility approved by the State Department of Environmental Conservation for the treatment of such untreated leachate unless and until another method of treating such untreated leachate receives the approval of the County Board of Legislators; subject, however, to the annual appropriation by the County Board of Legislators of the funds requested by said County Department for such disposal.

2. That the County Department of Public Works is hereby ordered and directed to recommend to this County Board of Legislators all future leachate treatment plans for County Board approval, the first such recommended plan to be submitted after completion and result analysis of its current research project called "Root Zone Method of Treating Leachate", and thereafter at such time or times as said County Department or said County Board deems appropriate.

3. That the Clerk of this Board is hereby directed to send a

copy of this resolution to the New York State Department of Environmental Conservation.

Moved by: Mr. Allen
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 124-87 (Appropriation of Contingent Funds and Anticipated State Grant in Aid to Youth Bureau Account) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Cross and adopted upon a roll call vote of 10 Ayes, 4 Noes, 1 Absent. Voting No: Hitchcock, Loucks, Shine and Sylor.

John Margeson, Administrative Assistant, who also serves as part-time Youth Bureau Director, stated that a full time Coordinator is warranted due to the fact that he has been doing just the bare necessities and much more could be done. It was stated that it is the County's responsibility to monitor these projects to insure that the moneys are being used in accordance with the contractual agreements involved.

RESOLUTION NO. 116-87

APPROPRIATION OF CONTINGENT FUNDS AND ANTICIPATED STATE GRANT IN AID TO YOUTH BUREAU ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$10,000 is hereby appropriated to Account No. A7310, Youth Bureau, as follows:

A7310.1	\$8,000
A7310.2	1,100
A7310.4	900

2. That the appropriated sum shall be obtained by the transfer of \$5,000 from Account No. A1990.4 and from a State grant in aid of \$5,000 which shall be credited to Revenue Account No. A3822.

Moved by: Mrs. Cross
Seconded by: Mr. Wentworth
(Voting No: Hitchcock, Loucks, Shine and Sylor)

Adopted: Roll Call
10 Ayes, 4 Noes, 1 Absent

Resolution Intro. No. 125-87 (Amendment of County Unit Salary Plan to Add Title of Youth Bureau Program Coordinator) was not prefiled and was considered from the floor on a motion by Legislator Barnes, seconded by Legislator Cross and carried on a roll call vote of 10 Ayes, 4 Noes, 1 Absent. Voting No: Hitchcock, Loucks, Shine and Sylor.

RESOLUTION NO. 117-87

AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF YOUTH BUREAU PROGRAM COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 1-69, as last amended by Resolution No. 112-87, is hereby amended by adding the title of Youth Bureau Program Coordinator to Grade 14.

Moved by: Mrs. Barnes
Seconded by: Mrs. Cross
(Voting No: Hitchcock, Loucks, Shine, Sylor)

Adopted: Roll Call
10 Ayes, 4 Noes, 1 Absent

Resolution Intro. No. 126-87 (Creation of Position of Youth Bureau Program Coordinator in the County Youth Bureau) was not prefiled and was considered from the floor on a motion by Legislator Mogavero, seconded by Legislator Cross and carried on a roll call vote of 10 Ayes, 4 Noes, 1 Absent. Voting No: Hitchcock, Loucks, Shine and Sylor.

RESOLUTION NO. 118-87

CREATION OF POSITION OF YOUTH BUREAU PROGRAM COORDINATOR IN THE COUNTY YOUTH BUREAU

Offered by: Planning and Historical Committee

RESOLVED:

1. That one position of Youth Bureau Program Coordinator is hereby created in the County Youth Bureau.

2. This resolution shall take effect on June 9, 1987.

Moved by: Mrs. Cross
 Seconded by: Mr. Mogavero
 (Voting No: Hitchcock, Loucks, Shine and Sylor)

Adopted: Roll Call

10 Ayes, 4 Noes, 1 Absent

(Voting No: Hitchcock, Loucks, Shine and Sylor)

Resolution Intro. No. 119-87 (Transfer of Funds Within Supplemental Nutrition Assistance Program Account) was removed from the Table on a motion by Legislator Gallman, seconded by Legislator Wentworth and carried.

Elizabeth Embser, Director, Office for the Aging, explained that the funds for the Supplemental Nutrition Assistance Program are 100% reimbursed by the state. A transfer of funds within the account is required to compensate for the increased hours of two drivers in the Program due to an increase in the number of meals delivered.

RESOLUTION NO. 119-87

TRANSFER OF FUNDS WITHIN SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$3,000 is hereby transferred from Account No. A6779.4 to Account No. A6779.1.

Moved by: Mr. Frair
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 13 Ayes, 1 No, 1 Absent
 (Voting No: Mogavero)

A motion was made by Legislator Wentworth, seconded by Legislator Gallman and carried to go into executive session to consider the purchase of real property, which if the terms were revealed, could substantially affect the purchase price.

Following the Executive Session, the Board reconvened in regular session.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Raptis), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Loucks, seconded by Legislator Shine and carried.

JUNE 19, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes and Watson.

ACKNOWLEDGMENTS COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislators desk were board meeting minutes of May 11 and May 26, 1987 for their review.

2. A letter was read by the Clerk from James Euken, District Attorney to Joseph Presutti, County Clerk, advising him that Beth E. Granger has been appointed to serve as 2nd Assistant District Attorney effective June 13, 1987.

RESOLUTIONS:

RESOLUTION NO. 120-87

DESIGNATING WELLSVILLE DAILY REPORTER AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEKS OF JUNE 28, AUGUST 2 AND DECEMBER 27 ENDING DECEMBER 31, 1987

Offered by: Ways, Means and Finance Committee

WHEREAS, the Clerk of this Board was informed that The Alfred Sun will not be published during the weeks of June 28, 1987, August 2, 1987, and December 27, 1987, and

WHEREAS, it may be necessary to publish official notices during such weeks, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 270-86, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the weeks of June 28, 1987, August 2, 1987 and December 27 ending December 31, 1987 to be in substitution for the newspaper, The Alfred Sun, Alfred, New York.

Moved by: Mr. Wentworth
 Seconded by: Mr. Mogavero

Adopted: Acclamation

RESOLUTION NO. 121-87

DESIGNATION OF DEPOSITARIES AND ESTABLISHING MAXIMUM DEPOSIT AMOUNTS

Offered by: Ways, Means and Finance Committee

Pursuant to County Law § 212

RESOLVED:

1. That the following named entities with Allegany County are hereby designated depositaries for the deposit of all moneys received

by the County Treasurer, up to the maximum amount for deposit in each at any one time as set forth opposite, to wit:

Norstar Bank, N. A.	\$6,000.00
Key Bank of Western New York, N. A.	\$6,000.00

2. That Resolution No. 54-80 is hereby rescinded.

Moved by: Mr. Wentworth	Adopted: Roll Call
Seconded by: Mr. Gallman	13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 122-87

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CONTRIBUTION TO COMMUNITY COLLEGES ACCOUNT TO COVER ANTICIPATED EXPENSES TO THE END OF THE YEAR

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$45,000 is hereby transferred from Account No. A1990.4 to Account No. A2495.4 to cover anticipated expenses to the end of the year.

Moved by: Mr. Wentworth	Adopted: Roll Call
Seconded by: Mrs. Cross	13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 123-87

APPROPRIATION OF REVENUES TO MENTAL HEALTH ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT TO COVER 1986 ACTUAL EXPENDITURES OF ASSOCIATION FOR RETARDED CHILDREN, INC. UNDER AGREEMENTS WITH COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

WHEREAS, under Agreement dated January 1, 1986, between the County Community Services Board (CSB) and the New York State Association for Retarded Children, Inc. (ARC), the ARC submitted expenditures of \$252,000 for reimbursement although it actually expended \$260,848, and

WHEREAS, the State agencies administering state aid reimbursement to the County for cost of services rendered by the ARC and paid for by the County under said Agreement will pay increased state aid of \$4,424 toward the difference between such submitted expenditures and such actual expenditures, amounting to \$8,848, if the matching sum of \$4,424 is paid to the ARC to cover the balance of such difference, and

WHEREAS, the CSB and the ARC have entered into an Amendment Agreement wherein the ARC has agreed to contribute the sum of \$4,424 to the County so that the County will not have to expend any County funds if such state aid and such contributed sum are appropriated by this Board to cover the expenditures of the ARC under said January 1, 1986 Agreement and said Amendment Agreement, now, therefore, be it

RESOLVED:

1. That the sum of \$8,848 is hereby appropriated to Account No. A4310.4 to cover the 1986 expenditures of the ARC under the aforesaid January 1, 1986 Agreement and said Amendment Agreement to be obtained from the following sources: the sum of \$4,424 in state aid added to Revenue Account No. A3490.3 and the sum of \$4,424 from the ARC to be added to Account No. A1625.

Moved by: Mr. Frair	Adopted: Roll Call
Seconded by: Mr. Shine	13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 124-87

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ACCOUNTING AND AUDITING SERVICES ACCOUNT TO COVER 1986 AUDITING SERVICES

Offered by: Ways, Means and Finance Committee

Pursuant to Resolution No. 65-87

RESOLVED:

1. That the sum of \$20,000 is hereby transferred from Account No. A1990.4 to Account No. A1671.4 to cover the services of Touche Ross & Co. serving as independent certified public accountants for the County during 1986.

Moved by: Mr. Wentworth
 Seconded by: Mrs. Cross

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 125-87

ADJUSTMENT OF 1987 COUNTY BUDGET TO CONFORM WITH BUDGETARY STANDARDS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That Account No. D5110.1 and Revenue Account No. D2801 are each increased by \$170,000.

2. That Account No. A8160.1 and Revenue Account No. A2801 are each increased by \$52,440.

Moved by: Mr. Wentworth
 Seconded by: Mr. Gallman

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

James Mulholland, County Treasurer, addressed board members regarding Resolution Intro. No. 133-87 (Determining That Balance of Federal Revenue Sharing Funds be Used to Purchase Salt and Sand for Use on County Roads Subject to Public Hearing on Such Use). Mr. Mulholland explained that there were excess funds on the last entitlement period for Federal Revenue Sharing Funds, which have been redistributed. Allegany County has to expend or obligate these funds by October 1, 1987, following the regulations on Federal Revenue Sharing Use. It is anticipated that the Salt and Sand fund for use on County Roads will run out later this year and this application follows Federal guidelines.

RESOLUTION NO. 126-87

DETERMINING THAT BALANCE OF FEDERAL REVENUE SHARING FUNDS BE USED TO PURCHASE SALT AND SAND FOR USE ON COUNTY ROADS SUBJECT TO PUBLIC HEARING ON SUCH USE

Offered by: Ways, Means and Finance Committee

WHEREAS, excess Federal Revenue Sharing Funds in the amount of \$15,068.57 have been received, and

WHEREAS, it is recommended that such Funds be used to purchase salt and sand for use on County Roads, and

WHEREAS, any determined use is subject to a public hearing on such use, now, therefore, be it

RESOLVED:

1. That the County Board of Legislators does hereby determine that Federal Revenue Sharing Funds amounting to \$15,068.57 plus accrued interest be used to purchase salt and sand for use on County Roads.

2. That a public hearing on such proposed expenditure shall be held on July 13, 1987, at 2:00 P.M. at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the County Board of Legislators; the Clerk of this Board being hereby directed to place a notice of the public hearing once in the official newspapers of the County.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 127-87

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO EMERGENCY SERVICES CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$4,286 is hereby transferred from Account No. A1990.4 to Account No. A364.04 to cover the cost of purchase and installation of doors and door openers at the County Emergency Services Building at Wellsville.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Prior to consideration of Resolution Intro. No. 135-87 (Approval of Agreements with UNISYS Corporation, in Relation to Purchase and Maintenance of New Computer Equipment for County Treasurer's Office; Transfer of Contingent Funds to Cover Purchase Price and License Charges; Delegating to County Treasurer the Authority and Responsibility of Administering the Agreements), James Mulholland, County Treasurer distributed copies of a Financial Summary and Cost Comparison on the current computer system in his office and a proposed system being offered by UNISYS Corporation. The purchase of this new equipment would replace and update by six years the technology available with the present equipment, as well as reduce the maintenance costs which have been escalating. A copy of Mr. Mulholland's report is on file in the Clerk's office.

RESOLUTION NO. 128-87

APPROVAL OF AGREEMENTS WITH UNISYS CORPORATION, IN RELATION TO PURCHASE AND MAINTENANCE OF NEW COMPUTER EQUIPMENT FOR COUNTY TREASURER'S OFFICE; TRANSFER OF CONTINGENT FUNDS TO COVER PURCHASE PRICE AND LICENSE CHARGES; DELEGATING TO COUNTY TREASURER THE AUTHORITY AND RESPONSIBILITY OF ADMINISTERING THE AGREEMENTS

Offered by: Central Services Committee and Ways, Means and Finance Committee

RESOLVED:

1. That Agreement for Equipment Sale dated June 19, 1987, with Unisys Corporation, in relation to the purchase of new computer equipment for the County Treasurer's Office, is hereby approved.

2. That Program Products License dated June 19, 1987, with Unisys Corporation, in relation to the aforesaid computer equipment, is hereby approved.

3. That Program Product Service Agreement dated June 19, 1987, with Unisys Corporation, in relation to the foregoing computer equipment, is hereby approved.

4. That the Chairman of this Board is hereby authorized to execute the foregoing Agreements.

5. That the purchase price of \$55,424 for the new computer equipment together with the initial License charges of \$13,460, less equipment trade-in of \$10,000, for a net total of \$58,884, shall be charged to County Treasurer's Equipment Expenses Account No. A1325.2, which Account shall receive, to cover the foregoing total, a transfer of \$58,884 from Account No. A1990.4.

6. That the County Treasurer is hereby delegated the authority and responsibility of administering the Agreements approved herein after the Agreements have been executed by Unisys Corporation.

Moved by: Mr. Gallman
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Hitchcock, seconded by Legislator Allen and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Barnes, Watson), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

JULY 13, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Mogavero.

Chairman Watson closed the regular session for the purpose of holding a public hearing on the proposed expenditure of \$15,068.57, plus accrued interest, in unobligated Federal Revenue Sharing Funds for the purchase of salt and sand to be used on county roads. No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session. Referred to the Ways, Means & Finance Committee.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were board meeting minutes of June 8 and July 19, 1987 for their review.

2. Noted received and placed on file in the Clerk's office was a Balance Sheet from Cooperative Extension Association for the period ending June 30, 1987.

3. Noted received was a letter from the Department of Agriculture and Markets, certifying as eligible for districting the Agricultural District in the Towns of Amity, Angelica, West Almond and Allen. Referred to the Planning & Historical Committee.

4. Also received was a letter from the Department of Agriculture and Markets, serving 300 day notice for the review of Agricultural District No. 1 in the Towns of Caneadea, Granger, Grove, Hume, Birdsall and Allen. Referred to the Planning & Historical Committee.

5. Noted received was a letter from the Department of Agriculture and Markets, serving 300 day notice for the review of Agricultural District No. 8 in the Towns of Ward and West Almond. Referred to the Planning & Historical Committee.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Hitchcock and carried to approve board meeting minutes of May 11 and May 26, 1987.

APPOINTMENTS:

The Clerk announced that Chairman Watson had reappointed Delores Cross of Cuba, N.Y. and Maynard Boyce of Scio, N.Y. to the Southern Tier West Regional Planning and Development Board each for a term of three years commencing immediately and expiring May 31, 1990, subject to confirmation by the Board of Legislators.

The Clerk also announced that Chairman Watson had appointed Steven Presutti, Belmont, N.Y., as a member of the Allegany County Youth Board to fill an unexpired term commencing immediately and expiring on March 25, 1988, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 129-87

APPROPRIATION OF STATE GRANT IN AID FUNDS TO EXPANDED IN-HOME SERVICE FOR THE ELDERLY PROGRAM ACCOUNTS

Offered by: Health Services Committee

RESOLVED:

1. That a state grant in aid in the amount of \$5,000 for the Expanded In-Home Services for the Elderly Program is hereby credited to Revenue Account No. A3778 and appropriated, as follows: \$2,000 to Account No. A6778.2; \$3,000 to Account No. A6778.4.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 130-87

APPROPRIATION OF STATE GRANT IN AID FUNDS FOR THE ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

Offered by: Health Services Committee

RESOLVED:

1. That a state grant in aid in the amount of \$5,000 for the Elderly Pharmaceutical Insurance Coverage Program is hereby credited to Revenue Account No. A3780 and appropriated, as follows: \$1,500 to Account No. A6780.4; \$300 to Account No. A6780.4; \$3,200 to Account No. A6780.4.

Moved by: Mr. Frair
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 131-87

APPROPRIATION OF STATE GRANT IN AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM TO COUNTY OFFICE FOR THE AGING

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$1,267, being a State grant in aid under the Home Energy Assistance Program, is hereby appropriated to Account No. A6777.4, OFA-HEAP, with a like sum to be credited to Revenue Account No. A3641.1.

Moved by: Mr. Frair
 Seconded by: Mrs. Cross

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 132-87

TRANSFER OF FUNDS WITHIN COUNTY OFFICE OF DEVELOPMENT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of \$2,950 is hereby transferred from Account No. A6430.4 to Account No. A6430.2.

Moved by: Mrs. Cross
 Seconded by: Mr. Raptis

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 133-87

TRANSFER OF FUNDS WITHIN STOP-DWI PROGRAM ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$150 is hereby transferred from Account No. A3141.4 to Account No. A3141.1 to cover the annual service increment.

Moved by: Mr. Saylor
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 134-87

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

RESOLVED:

1. That the sum of \$10,000 is hereby transferred from Account No. A6109.4 to Account No. A6010.2.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

PRIVILEGE OF THE FLOOR:

Legislator Frair requested the privilege of the floor for Dr. Robert Anderson, Director, Community Services Agency, to present a report on the proposal for the Counseling Center to become a private, not-for-profit mental health agency. Dr. Anderson cited many advantages to this proposal and stressed that increasing demands are overloading the current system. A copy of Dr. Anderson's report is on file in the Clerk's office.

RESOLUTIONS:

RESOLUTION NO. 135-87

TRANSFER OF FUNDS WITHIN PUBLIC WORKS ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of \$3,800 is hereby transferred from Account No. D3310.4 to Account No. D3310.1.

Moved by: Mr. Allen

Adopted: Roll Call

Seconded by: Mr. Hitchcock

14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 136-87

AMENDMENT OF RESOLUTION NO. 157-77 TO INCREASE AMOUNT OF SHERIFF'S
PETTY CASH FUND FROM \$250 TO \$500

Offered by: Public Safety Committee

RESOLVED:

1. That Section 1 of Resolution No. 157-77, as last amended by Resolution No. 187-85, is hereby amended to read as follows:

1. There is hereby established a revolving petty cash fund for the Allegany County Sheriff's Office in the amount of \$500 to be used for those purposes authorized by Section 371 of the County Law.

Moved by: Mr. Saylor

Adopted: Roll Call

Seconded by: Mr. Allen

14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 137-87

APPOINTMENT OF EMPLOYER AND EMPLOYEE REPRESENTATIVE MEMBERS TO LABOR-
MANAGEMENT SAFETY COMMITTEE OF THE ALLEGANY COUNTY MUTUAL SELF-
INSURANCE PLAN; DIRECTING DESIGNATED CHAIRMAN OF COMMITTEE TO ORGANIZE
COMMITTEE

Offered by: Workers' Compensation & Insurance Committee

Pursuant to Resolution No. 11-87

WHEREAS, by Resolution No. 11-87 this Board directed the Workers' Compensation & Insurance Committee of this Board to solicit from the County Mutual Self-Insurance Plan participants and from employee organizations representing employees of such participants a list of candidates for the Labor-Management Safety Committee established for the benefit of the Plan by said Resolution, and

WHEREAS, such list has been obtained and membership recommendations made by the Workers' Compensation and Insurance Committee, now, therefore, be it

RESOLVED:

1. That William Cole of Andover, New York, Robert McAllister of Whitesville, New York, and Norval Haskins of Wellsville, New York, are hereby appointed to membership on the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan as employee representatives.

2. That William Hanson of Wellsville, New York, ...

hereby appointed to membership on the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan as employer representatives.

3. That pursuant to Resolution No. 11-87 such members shall serve during the pleasure of this Board.

4. That the Chairman of such Labor-Management Safety Committee, as designated by Resolution No. 11-87 is hereby directed to organize such Committee and to chair it during the performance of its mission in accordance with its purposes and powers set forth in section 71 of the Workers' Compensation Law and in accordance with any expanded purposes and powers hereafter established by local law.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 138-87

APPOINTMENT OF ONE MEMBER TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

WHEREAS, there is a vacancy on the County Board of Health due to the expiration of term of Charles Baker, now, therefore, be it

RESOLVED:

1. That Warren H. Pomeroy of the Town of Rushford, New York, is hereby appointed to the Allegany County Board of Health for a term of office commencing July 13, 1987 and expiring on July 7, 1993.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 139-87

AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF JOB DEVELOPER

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 117-87, is hereby amended by adding the title of Job Developer to Grade 17.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 140-87

CREATION OF POSITION OF JOB DEVELOPER AND ABOLISHING POSITION OF EMPLOYMENT AND TRAINING COUNSELOR

Offered by: Personnel Committee

RESOLVED:

1. That one position of Job Developer is hereby created and one position of Employment and Training Counselor is hereby abolished under the Federal Job Training Partnership Act Program, to be appointed by and be responsible to the Employment and Training Director III, due to Personnel Office reclassification.

2. This resolution shall take effect on July 14, 1987.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 141-87

GRANTING SALARY INCREMENTS RETROACTIVE TO AND FROM JULY 1, 1987 TO
NINE COUNTY UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to Subdivision 9 of § 5 of Res. No. 1-69

WHEREAS, nine county unit employees were eligible to receive an annual salary increment on July 1, 1987, and

WHEREAS, the proper county department heads have recommended that such employees receive their respective annual salary increment from July 1, 1987, having been satisfied, after review, with each of such employee's service, with attention having been given to the efficiency with which each of such employees has performed their respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increments retroactive to and from July 1, 1987, to wit:

<u>Department</u>	<u>Name</u>	<u>Title</u>	<u>Increment</u>
Clerk of the Board	Morton, Jodie	Account Clerk Typist	.16
County Clerk	Gelser, Karen	Motor Veh. Cash. Ex.	.16
Mental Health	Taylor, Martha	Psychiatric Nurse	.30
Social Services	Cronk, Carolyn	Typist	.13
Social Services	Jones, Diane	Typist	.13
Social Services	Guinnip, Donna	Data Entry Mach. Op.	.16
Office for the Aging	Brogan, Barry	Specialist, Serv. Aging	.30
Public Works	Smith, Randall	Laborer	.17
Employment & Training	Hadsell, Jill	Typist	.13

Moved by: Mrs. Barnes
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 142-87

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF SR. STAFF
PSYCHOLOGIST

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 66-87, is hereby amended by deleting the title of Sr. Staff Psychologist from Grade 31 and adding such title to Grade 40.

2. This resolution shall take effect on July 14, 1987.

Moved by: Mrs. Barnes

Adopted: Roll Call

RESOLUTION NO. 143-87

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Charles B. Crooks and Ernest L. Crooks, R. D. #1, Belmont, New York 14813, have offered the sum of \$2,020.99 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: 13 Inavale Road 84.40 Acres Tax Map No. 222.-1-22.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 9, 1987, in Liber 933 of Deeds at Page 32, and

WHEREAS, Dennis R. Smith and Janna L. Smith, 3348 Eaton Road, Williamson, New York 14589, have offered the sum of \$551.81 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 61 Main Road 100.00' x 175.00' Tax Map No. 272.15-1-8.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 9, 1987, in Liber 933 of Deeds at Page 30, and

WHEREAS, David Barnes and Delores Barnes, R. D., Freedom, New York 14065, have offered the sum of \$6,860.35 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Centerville, County of Allegany and State of New York, described as follows, viz: GL63 Lost Nation Road 107.10 Acres Tax Map No. 1.-1-33.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 24, 1987, in Liber 933 of Deeds at Page 341, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1987 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 144-87

APPROVAL OF INTENSIVE SUPERVISION PROGRAM AGREEMENT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM AGREEMENT TASKS; APPROPRIATING ANTICIPATED STATE GRANT IN AID UNDER THE AGREEMENT; CREATING POSITION OF PROBATION OFFICER AS A RESULT OF THE AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated July 13, 1987, with New York State Division of Probation and Correctional Alternatives and titled "INTENSIVE SUPERVISION PROGRAM", is hereby approved with the amendment thereto that allows the County to terminate upon 30 days written notice.

2. That the Chairman of this Board of Legislators is hereby authorized to execute the said Agreement.

3. That the County Probation Department is hereby ordered and directed to perform all tasks set forth in the Agreement that are within its jurisdiction to perform, including, but not limited to the keeping and submission of records and reports.

4. That the State grant in aid of \$5,414 the County anticipates receiving under the Agreement is hereby appropriated to Account No. A3143, Intensive Supervision Program, as follows: the sum of \$3,956 to A3143.1, the sum of \$750 to Account No. A3143.2, the sum of \$708 to Account No. A3143.4. In addition the sum of \$5,414 shall be credited to Revenue Account No. A3312.

5. That one additional position of Probation Officer is hereby created in the County Probation Department.

6. This resolution shall take effect on July 14, 1987.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 145-87

APPROVAL OF RENEWAL AGREEMENT WITH COUNTY OF STEUBEN FOR CONFINEMENT OF ALLEGANY COUNTY PRISONERS IN STEUBEN COUNTY JAIL

Offered by: Public Safety Committee

Pursuant to Corrections Law § 504

RESOLVED:

1. That Renewal Agreement between the County of Steuben and the County of Allegany which renews Agreement dated November 19, 1982, for the current year 1987, in relation to the confinement of Allegany County prisoners in the Steuben County Jail, is hereby approved.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 153-87 (Creation of One Employment Specialist Position and Abolishing One Social Welfare Examiner Position in Social Services Department) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Snider and carried.

RESOLUTION NO. 146-87

CREATION OF ONE EMPLOYMENT SPECIALIST POSITION AND ABOLISHING ONE SOCIAL WELFARE EXAMINER POSITION IN SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Employment Specialist is hereby created and one position of Social Welfare Examiner is hereby abolished in the Social Services Department.

2. This resolution shall take effect on July 14, 1987.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 154-87 (Creating One Position of Laborer in County Public Works Department) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Hitchcock and carried.

RESOLUTION NO. 147-87

CREATING ONE POSITION OF LABORER IN COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Laborer is hereby created in the County Public Works Department.

2. This resolution shall take effect on July 14, 1987.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 155-87 (A Resolution in Relation to the Improvement of Town Bridge No. 1-2, B.I.N. 2329770 in the Town of Alfred) was not prefiled and was considered from the floor on a motion by Legislator Hitchcock, seconded by Legislator Allen and carried.

RESOLUTION NO. 148-87

A RESOLUTION IN RELATION TO THE IMPROVEMENT OF TOWN BRIDGE NO. 1-2, B.I.N. 2329770 IN THE TOWN OF ALFRED

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 1-2, (B. I. N. 2329770) on Pine Street in the Town and Village of Alfred should be improved, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge improvement and estimated the project costs at \$75,000, and

WHEREAS, the State University Construction Fund has agreed to pay 50% of the cost of the improvement of said bridge or \$40,000, whichever is less, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 1-2, B.I.N. 2329770 in the Town of Alfred to be of sufficient importance to be improved.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to improve said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the improvement of said Bridge shall not exceed \$75,000.

4. That notwithstanding the provisions of Resolution No. 127-85, the following are the only provisions of the said resolution which will apply to the improvement of Town Bridge No. 1-2, B.I.N. 2329770 in the Town of Alfred: Section 1.e., 1. g., 2., 3. and 4.; all other provisions of Resolution No. 127-85 shall not apply to this project.

5. The aforesaid Bridge shall not be improved until the Town of Alfred files the appropriate resolution in accordance with Resolution No. 127-85.

6. The Agreement between the State University Construction Fund and the County of Allegany acting by and through its Department of Public Works, is hereby approved and the Superintendent of Public Works is authorized to execute said Agreement on behalf of the County of Allegany upon receipt of the resolution of the Town of Alfred pursuant to the provisions of resolution No. 127-85.

Moved by: Mr. Hitchcock
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Mogavero), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Allen, seconded by Legislator Hitchcock and carried.

JULY 27, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter to Chairman Watson from Mr. Pete Metros, President, Dresser-Rand, requesting to go on record with his company's appreciation to Mr. Carl Peterson, Director, Private

Industry Council, for his assistance in obtaining State funds to support their training efforts and technology transfer as a result of the newly formed joint venture company, Dresser-Rand.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Saylor and carried to approve board meeting minutes of June 8 and June 19, 1987.

APPOINTMENTS:

The Clerk announced that Chairman Watson has appointed Delores S. Cross, Cuba, N.Y. and James G. Raptis, Wellsville, N.Y. as Allegany County Representatives to the Cattaraugus-Allegany Tourist Bureau, to serve at the pleasure of the Chairman of the Board.

PROCLAMATION:

The Clerk read a proclamation by Chairman Watson which serves to commend, support and recognize the efforts of the citizen group in the Town of Friendship, N.Y., in their worthy pursuit of the organization of a county-wide event to be held in the Town of Friendship on September 17, 1987, for the purpose of celebrating the 200th anniversary of the signing of the Constitution of the United States of America.

RESOLUTIONS:

RESOLUTION NO. 149-87

RESOLUTION ADOPTING PLAN FOR MODIFICATION OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWN OF GROVE ON OCTOBER 4, 1979

Offered by: Planning and Historical Committee

Pursuant to Agriculture & Markets Law § 303

WHEREAS, an agricultural district within the Town of Grove was created on October 4, 1979 by Resolution No. 105-79 of this Board, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on October 4, 1979, and

WHEREAS, the 30 day notice of the eight year review of said district has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, a public hearing was held on June 8, 1987, on the eight year review of said district, and

WHEREAS, this Board has duly deliberated on whether said district should be terminated, modified or continued, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the Agricultural District within the Town of Grove should continue as originally constituted on October 4, 1979, with the modification that approximately 326 acres of Mr. and Mrs. Vincent J. Szucs be excluded.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No. Hitchcock)

RESOLUTION NO. 150-87

CONFIRMATION OF BOARD CHAIRMAN'S APPOINTMENT TO COUNTY YOUTH BOARD

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 95-79

WHEREAS, there is a vacancy on the Youth Board due to the termination of membership by Susan Kazin, and

WHEREAS, the Chairman of this Board did appoint Steven Presutti to fill her unexpired term, now, therefore, be it

RESOLVED:

1. That the appointment by the Chairman of this Board of Steven Presutti of Belmont, New York, as a District V member of the County Youth Board for a term of office commencing July 1, 1987 and expiring March 25, 1988, is hereby confirmed.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Acclamation

Legislator Cross, Chairman, Planning & Historical Committee withdrew Resolution Intro. No. 158-87 (Approval of Board Chairman's Reappointment of Two Members to Southern Tier West Regional Planning and Development Board).

RESOLUTION NO. 151-87

REFUND OF REAL PROPERTY TAXES TO WALTER FRAZIER OF
FREEDOM, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated March 28, 1987, has been made pursuant to Real Property Tax Law Section 556 by Walter Frazier of Freedom, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of real property taxes under date of March 28, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Walter Frazier, the total sum of \$82.57 and to make the following charges on his books:

County of Allegany	\$ 25.89
Town of Centerville	26.31
Fillmore Central School	29.52
Centerville Fire District	.85

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing a copy of this resolution to said School, and the Clerk of the Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those monies which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1988.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1988 that shall inform said School that the said amount will be deducted from those monies which are payable to said School after May 1, 1988.

Moved by: Mr. Hitchcock
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 152-87

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Larry E. Scott and Pamela C. Scott, RD #1, Fillmore, New York 14735, have offered the sum of \$700.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL 33 P Valley 4.10 Acres Tax Map No. 247.-1-53.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 245, and

WHEREAS, Kevin M. Neudeck and Pamela M. Neudeck, Main Street, Richburg, New York 14774, have offered the sum of \$3,250.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL41 Mill Street .50 Acres Tax Map No. 247.18-1-6.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 243, and

WHEREAS, Town of West Almond, RD #1, Almond, New York 14804, have offered the sum of \$1.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of West Almond, County of Allegany and State of New York, described as follows, viz: GL 105 Co Rd 2 .19 Acres Tax Map No. 136.-1-46.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 241, and

WHEREAS, Douglas A. Crawford, 51 Palo Alto Drive, Rochester, New York 14623, has offered the sum of \$50.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: GL 48 Peterson Hill Rd .50 Acres Tax Map No. 236.-1-24.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 235, and

WHEREAS, Robert E. Solberg, 3601 Somerset Drive, Seaford, New York 11783-3448, have offered the sum of \$500.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: GL 28 Knights Creek Rd-Co Rd 9 2.20 Acres Tax Map No. 224.-1-29.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 233, and

WHEREAS, Raymond D. Stromecki, 5236 Murphy Road, Orchard Park, New York 14127, has offered the sum of \$1,605.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Rushford, County of Allegany and State of New York, described as follows, viz: Trail 5 100.00 x 200.00 Tax Map No. 90.6-1-62.12.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 231, and

WHEREAS, Gerald E. Steffen, RD #1, Belfast, New York 14711, has offered the sum of \$1,820.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of New Hudson, County of Allegany and State of New York, described as follows, viz: GL 34 W. Main St. .39 Acres Tax Map No. 141.11-1-48.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 229, and

WHEREAS, Carol J. Steadman, RD #1, Box 40, Rexville, New York 14877, has offered the sum of \$15.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Independence, County of Allegany and State of New York, described as follows, viz: .07 Acres Tax Map No. 295.5-1-951.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 227, and

WHEREAS, Paul Aylor, RD 1, Box 151, Fillmore, New York 14735, has offered the sum of \$1,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 28

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 225, and

WHEREAS, Patricia A. Kunz, 9 Champlain Avenue, Cuba, New York 14727, has offered the sum of \$503.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: GL 44 15 Champlain Ave. .25 Acres Tax Map No. 179.7-5-21.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 223, and

WHEREAS, Gerald E. Steffen, RD #1, Belfast, New York 14711, has offered the sum of \$369.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 54 South St. 50.00' x 122.00' Tax Map No. 260.17-4-62.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 213, and

WHEREAS, Village of Bolivar, 390 Main Street, Bolivar, New York 14715, has offered the sum of \$1.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 55 369 Main Street 45.00' x 130.00' Tax Map No. 260.17-1-21.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 215, and

WHEREAS, Frank Perkins, 20 Ivy Cottage Lane, Henrietta, New York 14623, has offered the sum of \$1,665.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Birdsall, County of Allegany and State of New York, described as follows, viz: GL 12 No. 1 Road 2.50 Acres Tax Map No. 83.-1-34.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 209, and

WHEREAS, Village of Bolivar, 390 Main Street, Bolivar, New York 14715, has offered the sum of \$1.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 47 136 Olean St. 50.00' x 165.00' Tax Map No. 260.17-5-27.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 211, and

WHEREAS, Harold R. Budinger and Mabel M. Budinger, Church Road, RD 1, Belmont, New York 14813, have offered the sum of \$100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: GL 2 Belvidere Road .19 Acre Tax Map No. 158.-1-10.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 207, and

WHEREAS, Donald F. Goold and Joan M. Goold, 8154 Lakeshore Drive, Caneadea, New York 14717, have offered the sum of \$300.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 114 Russel Hill Rd 1.80 Acre Tax Map No. 77.-3-6.7.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 217, and

WHEREAS, Marilyn A. Hinz and Brian D. Hinz, Box 171C, Fillmore, New York 14735, have offered the sum of \$180.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OR LAND situate in Town of Centerville, County of Allegany and State of New York, described as follows, viz: GL 10 Loyster Rd .60 Acres Trailer Tax Map No. 38.-1-2.11.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 219, and

WHEREAS, Forestlands, Inc., Box K, Portville, New York 14770, has offered the sum of \$6,250.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: GL 53 61 Lafever Road 40.30 Acres Tax Map No. 218.-1-33.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 7, 1987, in Liber 934 of Deeds at Page 221, and

WHEREAS, C & M Land Company, John F. Colligan and Richard J. Murphy, P. O. Box 92, 91 Herman Avenue, Wellsville, New York 14895, have offered the sum of \$5,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: Lot 54&55 76 Cameron St 100.00 x 130.00 Tax Map No. 239.14-1-33, and

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: LT 56 Cameron St 20.00' x 130.00' Tax Map No. 239.14-1-32.

Said property having been acquired by county tax deeds recorded

WHEREAS, Kenneth C. Swann, Jr., RD #1, Box 234, Belmont, New York 14813, has offered the sum of \$2,500.00 for deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 29 Mechanic St. .13 Acres Tax Map No. 120.18-2-16.

Said property having been acquired by county tax deed recorded in the Allegany County Clerk's Office July 9, 1987, in Liber 934 of Deeds at Page 280, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1987 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 153-87

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION IN RELATION TO INCREASE OF RIGHT OF WAY ACQUISITION COSTS FOR THE REPLACEMENT OF BOSFORD HOLLOW ROAD BRIDGE IN THE TOWN OF HUME UNDER STATE PROJECT NO. P.I.N. 6750.97

Offered by: Public Works Committee

WHEREAS, this Board, by Resolution No. 101-83, approved on behalf of the Town of Hume the Bosford Hollow Road Bridge Project (P.I.N. 6750.97), and

WHEREAS, by Resolution No. 179-84, this Board authorized adding local share of right of way acquisition costs to costs authorized by Resolution No. 101-83, and

WHEREAS, this Board has been advised by the State Department of Transportation that due to additional work not contemplated by the original Agreement or increased costs incurred in connection with the above subject project, the local share of right of way acquisition costs must be increased by \$50, and

WHEREAS, in accordance with Resolution No. 140-80, as amended by Resolution No. 57-84, both the County and the Town of Hume will be obligated to pay their respective share of such increased amount if such increased amount is approved, and

WHEREAS, the Town Board of the Town of Hume duly adopted on July 9, 1987, a resolution which approved such Supplemental Agreement

providing for such increased amount, which authorized the County to execute such Supplemental Agreement as its agent and which obligated the Town to pay its share of such increased amount, and

WHEREAS, it is necessary for this Board to approve of said Supplemental Agreement on behalf of the Town of Hume to obligate the County to pay such increased amount and to thereafter seek reimbursement from the Town of Hume for its share of such increased amount, now, therefore, be it

RESOLVED:

1. That Supplemental Agreement dated July 27, 1987, with the New York State Commissioner of Transportation, which Agreement increases the local share of right of way acquisition costs on the to be completed Bosford Hollow Road Bridge Project, P.I.N. 6750.97 from \$300 to \$350, is hereby approved on behalf of the Town of Hume.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 154-87

APPROVAL OF AGREEMENT WITH FRANK G. DUSERICK TO COVER COMPUTER CONSULTANT SERVICES; TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CENTRAL DATA PROCESSING CONTRACTUAL EXPENSES ACCOUNT TO COVER COSTS UNDER SAID AGREEMENT

Offered by: Central Services Committee and
Ways, Means and Finance Committee

RESOLVED:

1. That Agreement dated June 11, 1987, between the County and Frank G. Duserick in relation to providing consulting services on the use, operation, purchase and training for the operation of the County's computing and word processing equipment, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That the sum of \$3,000 is hereby transferred from Account No. A1990.4 to Account No. A1680.4.

Moved by: Mr. Saylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 155-87

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SOLID WASTE LANDFILL PROJECT CAPITAL FUND ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$58,200 is hereby transferred from Account No. A1990.4 to Account No. H8162.2 to cover the final completion costs for paving, leachate tank, engineering services and a building to cover the leachate tank.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 156-87

APPROVAL OF CONSENT AGREEMENT, IN RELATION TO THE REPRESENTATION
BY THE ALLEGANY COUNTY DEPUTY SHERIFF'S ASSOCIATION OF CERTAIN
SHERIFF'S DEPARTMENT EMPLOYEES IN COLLECTIVE NEGOTIATIONS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That "CONSENT AGREEMENT," in relation to "In the Matter of County of Allegany and the Sheriff of Allegany County, Joint Employers, and Allegany County Deputy Sheriff's Association, Petitioner" (New York State Public Employment Relations Board Case No. C-3222), is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute the Agreement.

3. That an executed copy of the Agreement shall be sent to the Allegany County Deputy Sheriff's Association, the Sheriff of Allegany County and to the Administrative Law Judge in the above Case.

Moved by: Mr. Wentworth

Adopted: Roll Call

Seconded by: Mr. Loucks, Mrs. Barnes 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Mogavero and carried.

AUGUST 10, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of July 13 and July 27, 1987 for their review.

2. Also placed on each legislator's desk was a copy of the 1988 budget for the Allegany County Mutual Self-Insurance Plan and the Chairman's Report for June and July, 1987.

3. The Clerk read a public statement from Chairman Watson, congratulating all past and present employees of the Acme Electric Corporation, Cuba, N.Y. as this industry celebrates its' fiftieth anniversary. A copy is on file in the Clerk's office.

RESOLUTIONS:

RESOLUTION NO. 157-87

APPROPRIATION OF STATE GRANT IN AID FOR INTENSIVE SUPERVISION
PROGRAM FRINGE BENEFITS

Offered by: Public Safety Committee

WHEREAS, this Board by Resolution No. 144-87 approved of Intensive Supervision Program Agreement with State Division of Probation and Correctional Alternatives and appropriated grant in aid of \$5,414 to cover the costs of the Program, and

WHEREAS, the State has allowed an additional grant in aid of \$1,643 to cover fringe benefits, and

WHEREAS, it is necessary to appropriate the anticipated grant in aid to a fringe benefit account, now, therefore, be it

RESOLVED:

1. That a state grant in aid in the amount of \$1,643, to cover the cost of fringe benefits to be incurred under the Intensive Supervision Program, is hereby appropriated to Account No. A3143.8, Fringe Benefits, with a like sum to be credited to Revenue Account No. A3312.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 158-87

TRANSFER OF FUNDS WITHIN STOP-DWI PROGRAM ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$375 is hereby transferred from Account No. A3141.4 to Account No. A3141.2.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 159-87

TRANSFER OF FUNDS WITHIN ASSESSMENTS ACCOUNT

Offered by: Real Property Tax Committee

RESOLVED:

1. That the sum of \$76 is hereby transferred from Account No. A1355.4 to Account No. A1355.2 to cover cost of an air conditioner.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 160-87

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Paul Aylor RD #1, Box 151, Fillmore, New York 14735, has offered the sum of \$1,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Almond County of Allegany and State of New York, described as follows, viz: 4-10-15 Page Road 4.00 Acres Tax Map No. 124.-1-32.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 29, 1987, in Liber 935 of Deeds at Page 327, and

WHEREAS, Charles R. Stohr, Main Street, Richburg, New York 14774, has offered the sum of \$400.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL28 E Notch Rd 5.25 Acres Tax Map No. 234.-1-8.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 29, 1987, in Liber 935 of Deeds at Page 329, and

WHEREAS, Charles R. Stohr, Main Street, Richburg, New York 14774, has offered the sum of \$400.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL28 E Notch Rd 4.81 Acres Tax Map No. 234.-1-8.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office July 29, 1987, in Liber 935 of Deeds at Page 331, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1987 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Saylor)

Resolution Intro. No. 158-87 (Approval of Board Chairman's Reappointment of Two Members to Southern Tier West Regional Planning and Development Board) was not prefiled and was considered from the floor on a motion by Legislator Raptis, seconded by Legislator Mogavero and carried.

RESOLUTION NO. 161-87

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF TWO MEMBERS TO
SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 35-68,
As Amended by Resolution No. 93-75

RESOLVED:

1. That this Board Chairman's reappointment of the following members of the Southern Tier West Regional Planning and Development Board with term of office for each commencing July 1, 1987 and expiring on May 31, 1990 is hereby approved, to wit:

Delores S. Cross, Cuba, New York

Maynard Boyce, Scio, New York

Moved by: Mr. Raptis
Seconded by: Mr. MogaveroAdopted: Roll Call
12 Ayes, 2 Noes, 0 Absent
(Voting No: Barnes, Saylor)
(Abstained: Cross)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

AUGUST 24, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Mogavero requested the privilege of the floor for Mr. Walter Martelle, Executive Director, Industrial Development Agency, who reported to the Board that a public hearing was conducted by the Allegany County Industrial Development Agency on August 19, 1987 for the purpose of listening to proponents and opponents, if any, to the issuance of tax free revenue bonds on behalf of Friendship Dairies. A copy of Mr. Martelle's report is on file in the Clerk's office.

Legislator Wentworth requested the privilege of the floor for Mr. James Mulholland, County Treasurer. Mr. Mulholland gave a report on second quarter projections for fiscal year 1987 based on the monthly financial reports which have been submitted by the various departments. Mr. Mulholland has projected that the 1987 budget will have developed a considerable surplus by year end. A copy of Mr. Mulholland's report is on file in the Clerk's office.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was an invitation from Allegany County Cooperative Extension to attend the 7th Annual Legislative Luncheon on September 14, 1987 and a report on the Legislators and Supervisors 1987 Clambake.

2. Noted received and placed on file in the Clerk's office were the Single Audit Report and the Report on Examinations of Financial Statements of Allegany County from Touche Ross & Co. for the year ended 12/31/86.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Snider and carried to approve board meeting minutes of July 13 and July 27, 1987.

RESOLUTIONS:

A motion was made by Legislator Frair, seconded by Legislator Shine and carried to amend Resolution Intro. No. 169-87 (Authorizing The County Community Services Agency to Proceed With Securing an Agreement With Voluntary Agency to Provide Local Services Subject to Certain Approvals and Appropriation of Funds) by inserting the words "or Agreements" following the word "Agreement" and by inserting the words "and/or Professional Qualified Individuals" following the words "Voluntary Agency".

RESOLUTION NO. 162-87

AUTHORIZING THE COUNTY COMMUNITY SERVICES AGENCY TO PROCEED WITH SECURING AN AGREEMENT OR AGREEMENTS WITH VOLUNTARY AGENCY AND/OR PROFESSIONAL QUALIFIED INDIVIDUALS TO PROVIDE LOCAL SERVICES SUBJECT TO CERTAIN APPROVALS AND APPROPRIATION OF FUNDS

Offered by: Health Services Committee

RESOLVED:

1. That the Allegany County Community Services Agency, through its Community Services Board, is hereby authorized and directed to proceed with securing an agreement or agreements with a voluntary agency, as defined in the Mental Hygiene Law, and/or professional qualified individuals for the performance by such voluntary agency and/or such individuals of local services, as defined by such Law, which are currently being performed by such County Agency at the "Counseling Center" at Wellsville, New York, and for the performance of any other local services which the County Agency deems appropriate, subject to the approval of such agreement or agreements first by the Community Services Board, second by the Health Services Committee of the County Board of Legislators and lastly by resolution or resolutions of the County Board of Legislators; and further, subject to the appropriation of funds by the County Board of Legislators to cover the costs of such agreement or agreements.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 163-87

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND AGRICULTURAL DISTRICTING ADVISORY COMMITTEE, IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF ALLEN, BIRDSALL, CANEADEA, GRANGER AND HUME

Offered by: Planning and Historical Committee

WHEREAS, an agricultural district within the Towns of Allen, Birdsall, Caneadea, Granger and Hume was created on June 10, 1972 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on June 13, 1972, and

WHEREAS, subdivision 8 of section 303 of the Agriculture and Markets Law requires, in effect, this County Board to review such agricultural district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, the Planning and Historical Committee of this Board recommends to this Board that even though the law pertaining to such eight year reviews does not require a 30 day legal notice similar to the requirement of such notice for creating such districts, a legal notice similar to the foregoing required legal notice should be authorized and published, and

WHEREAS, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the county planning board and the agricultural districting advisory committee, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Allen, Birdsall, Caneadea, Granger and Hume on June 10, 1972, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to Agriculture and Markets Law Section 303, subdivision 2a. must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.
2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the created district.
3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Administrative Assistant any proposed modification and recommendation which they may receive during the thirty day notice period.
4. That the County Administrative Assistant shall, after thirty days have elapsed from the date of such publication of the aforesaid notice, deliver any proposed modification and recommendation received pursuant to the aforesaid notice to the County Planning Board and to the Agricultural Districting Advisory Committee for their recommendations. In the event no modification or recommendation is received by the County Administrative Assistant, the County Administrative Assistant shall communicate this in writing to the Board and the Committee.
5. That the County Planning Board is hereby directed to report to the Board of Legislators, within forty-five days of the receipt from the County Administrative Assistant of any proposed modification and recommendation or his communication of non-receipt of any modification and recommendation, its recommendation as to the potential effect of the continuance or termination of the created district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's

6. That the Agricultural Districting Advisory Committee is hereby directed to report to the Board of Legislators, within forty-five days of the receipt from the County Administrative Assistant of any modification and recommendation or his communication of non-receipt of any such proposed modification and recommendation, its recommendations concerning any modification and recommendation and, regardless of whether any modification or recommendation is received, its recommendations as to whether the created district should be continued, terminated or modified.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 164-87

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING
SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND
AGRICULTURAL DISTRICTING ADVISORY COMMITTEE, IN RELATION TO
THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN
THE TOWNS OF WARD AND WEST ALMOND ON JUNE 6, 1980

Offered by: Planning and Historical Committee

WHEREAS, an agricultural district within the Towns of Ward and West Almond was created on June 6, 1980 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 28, 1979, and

WHEREAS, subdivision 8 of section 303 of the Agriculture and Markets Law requires, in effect, this County Board to review such agricultural district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, the Planning and Historical Committee of this Board recommends to this Board that even though the law pertaining to such eight year reviews does not require a 30 day legal notice similar to the requirement of such notice for creating such districts, a legal notice similar to the foregoing required legal notice should be authorized and published, and

WHEREAS, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the county planning board and the agricultural districting advisory committee, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Ward and West Almond on June 6, 1980, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to Agriculture and Markets Law Section 303, subdivision 2a. must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Administrative Assistant any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Administrative Assistant shall, after thirty days have elapsed from the date of such publication of the aforesaid notice, deliver any proposed modification and recommendation received pursuant to the aforesaid notice to the County Planning Board and to the Agricultural Districting Advisory Committee for their recommendations. In the event no modification or recommendation is received by the County Administrative Assistant, the County Administrative Assistant shall communicate this in writing to the Board and the Committee.

5. That the County Planning Board is hereby directed to report to the Board of Legislators, within forty-five days of the receipt from the County Administrative Assistant of any proposed modification and recommendation or his communication of non-receipt of any modification and recommendation, its recommendation as to the potential effect of the continuance or termination of the created district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural Districting Advisory Committee is hereby directed to report to the Board of Legislators, within forty-five days of the receipt from the County Administrative Assistant of any modification and recommendation or his communication of non-receipt of any modification and recommendation, its recommendations concerning any modification and recommendation and, regardless of whether any modification or recommendation is received, its recommendations as to whether the created district should be continued, terminated or modified.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 165-87

APPROVAL OF CONTRACT WITH RICHARD H. WYSSLING FOR COLLECTIVE BARGAINING NEGOTIATION SERVICES 1987-1988; TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO PERSONNEL CONTRACTUAL EXPENSES ACCOUNT TO COVER COSTS UNDER SAID CONTRACT

Offered by: Personnel Committee and Ways, Means & Finance Committee

RESOLVED:

1. That Contract for Collective Bargaining Negotiation Services 1987-1988 dated August 24, 1987, between the County of Allegany and Richard H. Wyssling, Esq., in relation to collective bargaining negotiation services with three bargaining units, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said contract.

3. That the sum of \$9,900 is hereby transferred from Account No. A1990.4 to Account No. A1430.4.

Moved by: Mrs. Barnes

Seconded by: Mr. Frair, Mr. Wentworth

Adopted: Roll Call

15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 166-87

**APPROVAL OF ISSUANCE OF CERTAIN BONDS BY THE ALLEGANY COUNTY
INDUSTRIAL DEVELOPMENT AGENCY IN RELATION TO FRIENDSHIP
DAIRIES, INC. FACILITY**

Offered by: Ways, Means and Finance Committee

WHEREAS, this Board has been advised that Friendship Dairies, Inc. (the "Company") has heretofore filed an application with the Allegany County Industrial Development Agency (the "Issuer") for the issuance by the Issuer of its industrial development revenue bonds (the "Bonds") in the aggregate principal amount of up to \$6,000,000, \$3,250,000 of which is for the purpose of refunding existing Industrial Development Bonds, the issuance of such Bonds being approved by County Board of Legislators' Resolution No. 180-85, and the balance of such principal amount, up to \$2,750,000, for the purpose of financing the cost of the acquisition and installation of machinery and equipment at the Company's facility on County Route 20 in Friendship, Allegany County, New York, (the "Facility"), all as authorized by the New York State Industrial Development Agency Act (the "Act"), and

WHEREAS, this Board has been also advised that the Issuer has, by resolution, decided to proceed under the provisions of the Act to issue its special revenue bonds for the aforementioned purposes, and

WHEREAS, the County of Allegany is the governmental unit having jurisdiction over the area in which the Facility is located, and

WHEREAS, pursuant to Section 103 (k) of the Internal Revenue Code interest on the Bonds will not be exempt from federal income taxation unless the issuance of the Bonds is approved by the "applicable elected representative" of the County after a public hearing has been held on the project and the issuance of the Bonds, and

WHEREAS, this Board has been advised that a public hearing in regard to the Facility has been held by the Issuer, now, therefore, be it

RESOLVED:

1. That this Allegany County Board of Legislators, being the "applicable elected representative" of the County of Allegany, does hereby approve of the issuance by the Issuer of its Bonds in the aggregate principal sum of up to \$6,000,000 for the purpose of refunding existing Industrial Development Bonds in the amount of \$3,250,000 and for the purpose of financing the cost of the acquiring, constructing and equipping of the Facility.

2. Notwithstanding the approval granted in section one of this resolution, the foregoing Bonds shall only be a special obligation of the Allegany County Industrial Development Agency and shall never be a debt of the State of New York or any political subdivision thereof, including the County of Allegany, and neither the State of New York nor any political subdivision thereof, including the County of Allegany, shall be liable thereon.

Moved by: Mr. Wentworth
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 167-87

**APPROPRIATION OF EXCESS FEDERAL REVENUE SHARING FUNDS TO COUNTY
ROAD FUND TO PURCHASE SALT AND SAND FOR USE ON COUNTY ROADS**

Offered by: Ways, Means & Finance Committee

WHEREAS, excess Federal Revenue Sharing Funds in the amount of \$15,068.57 have been received, and

WHEREAS, it is recommended that such Funds be used to purchase salt and sand for use on County Roads, and

WHEREAS, a public hearing on such recommended use was held before this Board on July 13, 1987, and

WHEREAS, this Board has duly deliberated on such recommendation, now, therefore, be it

RESOLVED:

1. That the sum of \$15,068.57 plus accrued interest in excess and unobligated Federal Revenue Sharing Funds is hereby transferred from Account No. CF9522.9, Inter-fund Transfer - County Road, to Account No. D5142.408, Snow Removal Contractual Expenses - General Supplies.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 168-87

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO JAIL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of \$10,000 is hereby transferred from Account No. A1990.4 to Account No. A3150.4.

Moved by: Mr. Wentworth
Seconded by: Mr. Saylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 169-87

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO RETIREE TRUST FUND ACCOUNT

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of \$61.88 is hereby transferred from Account No. A1990.4 to Account No. T20.3.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman, Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 170-87

TRANSFER OF FUNDS WITHIN MENTAL HEALTH ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$3,829.28 is hereby transferred from Account No. A4310.4, Mental Health Contractual Expenses Rent Account to Account No. A4390.4, Mental Hygiene Law Contractual Expenses Account.

Moved by: Mr. Frair

Adopted: Roll Call

RESOLUTION NO. 171-87

TRANSFER OF FUNDS WITHIN ELECTIONS ACCOUNT

Offered by: Personnel Committee

RESOLVED:

1. That the sum of \$800 is hereby transferred from Account No. A1450.4 to Account No. A1450.2.

Moved by: Mrs. Barnes
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 172-87

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, David R. Sherk, 102 West Main Street, Angelica, New York 14709, has offered the sum of \$222.22 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 26 County Route 16 4.00 Acres
 Tax Map No. 121.-1-924.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 7, 1987, in Liber 936 of Deeds at Page 159, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser take said premises subject to the 1987 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 15 Ayes, 1 No, 0 Absent
 (Voting No: Saylor)

PRIVILEGE OF THE FLOOR:

James Mulholland, County Treasurer was granted the privilege of the floor and reported to board members that the single audit report that was received from Touche Ross & Co. for the year ended 12/31/86, was very favorable, with only minor comments made. Mr. Mulholland wished to express his thanks to all the county departments involved, stating that it is because of their efforts, we achieve these good results.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

SEPTEMBER 14, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

PRIVILEGE OF THE FLOOR:

Chairman Watson called on Nancy Koegel, Assistant Director, Office of Emergency Services, to give a report on the recent flood damage in the county. Miss Koegel reported that thus far, they have received notification of approximately \$500,000. in damage, but have not yet been contacted by several Towns and Villages. In order to receive state and federal disaster aid, there has to be \$1,000,000. worth of damage to public property in the county.

Assemblyman John Hasper and Senator Jess Present addressed board members on several topics, including the status of disaster funds that were promised to certain municipalities in Allegany County following 1984 flood damage, stating that they have both contacted the agencies involved and were informed that packets would soon be sent to the municipalities explaining the status of their requests and what is needed to get final payment. Following a brief discussion, Assemblyman Hasper and Senator Present thanked board members for the opportunity to appear before them today.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received and placed on file in the Clerk's office was an order from John McGranaghan, Director, Real Property Tax Service Agency, increasing fees for prints of County Tax Maps.

2. Also noted received and placed on file in the Clerk's office was a report from William Hanson, Superintendent of Public Works, summarizing the number of cubic yards of material mined and removed from BOCES property located in the Town of Amity west of County Road 48, as of September 4, 1987.

3. Letters were read by the Clerk from Nancy Koegel, Assistant Director, Office of Emergency Services, to Barbara Fletcher and David Schwert, commending them on their fine performance as EMT Instructors.

RESOLUTIONS:

RESOLUTION NO. 173-87

TRANSFER OF FUNDS WITHIN FAMILY PLANNING ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$575 is hereby transferred from Account No. A4035.4 to Account No. A4035.2 to cover the purchase of Video Library Films.

Moved by: Mr. Frair
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 174-87

**APPROPRIATION OF ANTICIPATED STATE GRANT IN AID TO DEPARTMENT OF
 HEALTH FAMILY PLANNING PERSONAL SERVICES ACCOUNT**

Offered by: Health Services Committee

WHEREAS, an anticipated sum of \$1,700 in State grant in aid for family planning for the fiscal year 1987 was inadvertently omitted from the 1987 Budget, now, therefore, be it

RESOLVED:

1. That the sum of \$1,700 in anticipated state grant in aid for family planning is hereby appropriated to Account No. A4035.1 with a like sum to be credited to Revenue Account No. A3435.

Moved by: Mr. Frair
 Seconded by: Mr. Kramer

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 175-87

**DESIGNATION OF CATTARAUGUS-ALLEGANY TOURIST BUREAU AS THE
 TOURIST PROMOTION AGENCY FOR THE COUNTY OF ALLEGANY**

Offered by: Planning and Historical Committee

Pursuant to Article 5-A of the Commerce Law

WHEREAS, by Resolution No. 200 of 1981, the Allegany County Board of Legislators designated the Cattaraugus-Allegany Tourist Bureau as the tourist promotion agency for Allegany County, and

WHEREAS, it is the intent of this Board that the Cattaraugus-Allegany Tourist Bureau continue as the tourist promotion agency for Allegany County, and

WHEREAS, Cattaraugus-Allegany Tourist Bureau requires the authority of this Board to apply for up to \$40,000 in State matching funds, now, therefore, be it

RESOLVED:

1. That the Cattaraugus-Allegany Tourist Bureau is hereby designated the tourist promotion agency for Allegany County for the state fiscal year April 1, 1987 through March 31, 1988 and is hereby authorized to apply for state matching funds up to \$40,000.

2. That if the application for such funding is approved, the Cattaraugus-Allegany Tourist Bureau shall submit the grant agreement to this Board for approval and appropriation prior to commencing any work.

3. That the Clerk of this Board is hereby directed to send certified copies of this resolution to the New York State Commissioner of Commerce and to the Cattaraugus-Allegany Tourist Bureau.

Moved by: Mrs. Cross
 Seconded by: Mr. Raptis

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 176-87

REFUND OF REAL PROPERTY TAXES TO MARY L. KIMAK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated August 26, 1987, has been made pursuant to Real Property Tax Law Section 556 by Mary L. Kimak of Whitesville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Mary L. Kimak under date of August 26, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Mary L. Kimak, the total sum of \$171.47 and to make the following charges on his books:

County of Allegany	\$ 69.73
Town of Willing	28.56
Whitesville Central School	73.18

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing a copy of this resolution to said School, and the Clerk of the Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those monies which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1988.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1988 that shall inform said School that the said amount will be deducted from those monies which are payable to said School after May 1, 1988.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 177-87

REFUND OF REAL PROPERTY TAXES TO RODNEY TREUSDALL

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated July 13, 1987, has been made pursuant to Real Property Tax Law Section 556 by Rodney Treusdell of 3257 Rainsance Avenue, El Paso, Texas 77936, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Rodney Treusdell under date of July 13, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Rodney Treusdell, the total sum of \$293.03 and to make the following charges on his books:

County of Allegany	\$ 143.52
Town of New Hudson	132.29
New Hudson Fire Protection	17.22

Moved by: Mr. Hitchcock
 Seconded by: Mr. Shine

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 178-87

**TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CENTRAL SERVICE
 TELEPHONE ACCOUNT**

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of \$10,469.02 is hereby transferred from Account No. A1990.4 to Account No. A1610.4.

Moved by: Mr. Saylor
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 179-87

**ESTABLISHING SUPPLEMENTAL SUPPORT FOR CHILDREN PROGRAM FOR
 ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY COUNTY
 COMMUNITY OPPORTUNITIES AND RURAL DEVELOPMENT, INC. TO PROVIDE
 PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a supplemental support for children program to serve the youth of Allegany County.

2. That Agreement dated September 14, 1987 between the County of Allegany and Allegany County Community Opportunities and Rural Development, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of the Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with the Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$12,132, and the estimated

state aid of up to \$2,617 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3828.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 180-87

CONVEYANCE OF OIL, GAS AND MINERALS ON PORTION OF PROPERTY
PREVIOUSLY CONVEYED TO THOMAS M. TIMOTHY

Offered by: Public Works Committee

WHEREAS, Robert Heitler, of 243 Inspiration Point Road, Webster, New York 14580, desires to purchase for the sum of \$700 a portion of the oil, gas and minerals the County retained in a previous sale to Thomas M. Timothy of premises in the Town of Birdsall, Allegany County, New York pursuant to Resolution No. 182-86, and

WHEREAS, the Public Works Committee has determined that the portion of oil, gas and minerals desired are no longer necessary for County use, now, therefore, be it

RESOLVED:

1. That upon the receipt of \$700 from Robert Heitler of 243 Inspiration Point Road, Webster, New York 14580, the Chairman of this Board is hereby authorized to execute and deliver a quitclaim deed from the County of Allegany to such purchaser containing the following description, to wit:

ALL the oil, gas and minerals in, under and upon:

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Birdsall, County of Allegany and State of New York bounded and described as follows: Being a part of Lot 35, commencing at a point in the centerline of Allegany County Road #16, also known as the Dalton-Birdsall Road, at a point where said centerline intersects the south bounds of said Lot 35 in said town; thence N 80° 50' 00" W, along the south bounds of said Lot 35, a distance of 2,044.84' to an iron pin on the southwest corner of said Lot 35; thence N 08° 14' 00" E, along the north bounds of said Lot 35, a distance of 630.30' to an iron pin on the south bounds of property of the State of New York as described in a deed from Smith J. Carpenter to the People of the State of New York, dated July 29, 1947 and recorded May 3, 1948 in Liber 413 of Deeds at Page 229; thence S 81° 38' 00" E, a distance of 2,024.25' to a point in the centerline of Allegany County Road #16, also known as the Dalton-Birdsall Road; thence S 06° 28' 02" W, along the centerline of said Allegany County Road #16 a distance of 659.21' to the point and place of beginning.

Containing 30.10 acres of land, be the same more or less.

Being a portion of the oil, gas and minerals excepted and reserved to the County of Allegany in deed dated August 25, 1986 from the County of Allegany to Thomas M. Timothy and recorded in the Allegany County Clerk's Office on September 11, 1986 in Liber 920 of Deeds at Page 48.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 181-87

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON ESTABLISHMENT OF
AGRICULTURAL DISTRICT WITHIN THE TOWNS OF ALFRED, ANDOVER AND WARD

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303 (2) e

WHEREAS, a proposal for the creation of an agricultural district within the Towns of Alfred, Andover and Ward was received by this Board on April 8, 1987, and

WHEREAS, the 30 day notice of the existence of such proposal has been given, and

WHEREAS, the proposal was submitted to the County Planning Board and the Agricultural Districting Advisory Committee for their reports, and

WHEREAS, the reports of the said Board and the said Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the establishment of an agricultural district, now, therefore, be it

RESOLVED:

1. That a public hearing on the establishment of a proposed agricultural district within the Towns of Alfred, Andover and Ward shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, on September 28, 1987 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in The Alfred Sun and mailed in accordance with Section 303 (2) e of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 182-87

PROVIDING FUNDS FOR THE IMPROVEMENT OF TOWN BRIDGE NO. 1-2
LOCATED IN THE TOWN OF ALFRED

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 127-85
and Resolution No. 148-87

WHEREAS, this Board by Resolution No. 148-87 authorized the improvement of Town Bridge No. 1-2 in the Town of Alfred conditioned upon the Town of Alfred filing its appropriate resolution in accordance with Resolution No. 127-85 as modified by Resolution No. 148-87, and

WHEREAS, the Town of Alfred has filed such resolution in the office of the Clerk of the Board of Legislators, and

WHEREAS, it is now necessary to provide funds for the construction of such improvement, and

WHEREAS, such funds consist of moneys from the State University Construction Fund of 50% of such costs and the remaining 50% from the County, now, therefore, be it

RESOLVED:

1. That the sum of \$75,000 is hereby appropriated to a capital account to be established by the County Treasurer for such Project;

\$37,500 of such sum to be supplied by the State University Construction Fund and \$37,500 to be supplied from Account No. D9553.9.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

PRIVILEGE OF THE FLOOR:

Mr. Robert Pederson, District Conservationist, reported that the State Emergency Management Office was sending an engineer on September 15, 1987 to assess flood damage. Mr. Pederson stated that Steuben County has also received flood damage and will be applying for funding, which if filed jointly with Allegany County should expedite the application process.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the various committees.

A motion was made by Legislator Snider, seconded by Legislator Kramer and carried, that the meeting be adjourned.

SEPTEMBER 28, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Raptis.

Chairman Watson closed the regular session for the purpose of holding a public hearing on the establishment of a proposed Agricultural District within the Towns of Alfred, Andover and Ward. Dale and Kathy Foster, Andover, N.Y., spoke in favor of the Agricultural District. Mr. Paul Westfall, Cooperative Extension Agent, in response to questions raised by Mr. & Mrs. Foster, indicated he would research the matter and report back to them personally.

Mr. Peter Fackler, Vice-President of Business and Finance, Alfred University, expressed concerns regarding the adoption of the Agricultural District, stating that this may possibly inhibit economic development in this area, in view of the proposed "ceramic corridor" between Corning and Alfred.

John Margeson, Administrative Assistant, reported that he has received an application for the inclusion of 294.9 additional acres in this proposed Agricultural District. Chairman Watson declared the Public Hearing closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1986 Journal of Proceedings and board meeting minutes of August 10 and August 24, 1987 for their review.

PROCLAMATION:

Chairman Watson proclaimed the month of October, 1987 as Domestic Violence Awareness Month in order to focus community-wide attention on battered women and their families and to promote support of shelters and programs that serve them.

Chairman Watson proclaimed the week of October 4-10, 1987 as National 4-H Week in recognition of the fine achievements of 4-H members and their families.

PRIVILEGE OF THE FLOOR:

Legislator Mogavero requested the privilege of the floor for Mr. Bruce Smalley, 4-H Program Leader for Allegany County, who introduced representatives of the 4-H groups from Amity and Angelica. Mr. Smalley presented a program which described 4-H activities and the values that are learned by the participants.

RESOLUTIONS:**RESOLUTION NO. 183-87**

RECOMMENDING CERTAIN ELECTED REPRESENTATIVES FOR MEMBERSHIP ON ALLEGANY COUNTY COMMUNITY OPPORTUNITIES AND RURAL DEVELOPMENT, INC. BOARD OF DIRECTORS; DISCLAIMER OF COUNTY FOR THE ACTIONS OF THE CORPORATION UNLESS AND UNTIL APPROVED BY COUNTY BOARD OF LEGISLATORS

Offered by: Planning and Historical Committee

WHEREAS, Allegany County Community Opportunities and Rural Development, Inc., a not-for-profit Corporation, has advised the County that it wishes recommendations from the County of "elected representatives" to serve on its Board of Directors, now, therefore, be it

RESOLVED:

1. That Legislators Arnold L. Loucks, Jr., James G. Raptis and Frances S. Barnes are hereby recommended to the Allegany County Community Opportunities and Rural Development, Inc. for membership on its Board of Directors as "elected representatives."

2. The County of Allegany does hereby disclaim any liability or accountability for the actions of the foregoing corporation unless and until any such actions of the corporation are specifically approved by the County Board of Legislators.

Moved by: Mrs. Cross
Seconded by: Mr. Saylor

Adopted: Acclamation

RESOLUTION NO. 184-87

CREATING TWO POSITIONS OF STAFF SOCIAL WORKER IN COUNTY COMMUNITY SERVICES AGENCY

Offered by: Health Services Committee

RESOLVED:

1. That two positions of Staff Social Worker are hereby created in the County Community Services Agency.

2. This resolution shall take effect on September 29, 1987.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Saylor)

RESOLUTION NO. 185-87

APPROPRIATION OF REVENUES TO MENTAL HEALTH ADMINISTRATION
 CONTRACTUAL EXPENSES ACCOUNT TO COVER 1986 ACTUAL EXPENDITURES OF
 ASSOCIATION FOR RETARDED CHILDREN, INC. UNDER AGREEMENTS WITH
 COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

WHEREAS, under Developmentally Disabled Services (DDS) Agreement dated January 1, 1986, as amended by DDS Amendment Agreement dated June 1, 1987, between the County Community Services Board (CSB) and the New York State Association for Retarded Children, Inc. (ARC), the ARC submitted expenditures of \$260,848 for reimbursement although it actually expended \$290,048, and

WHEREAS, the State agencies administering state aid reimbursement to the County for cost of services rendered by the ARC and paid for by the County under said Agreement will pay increased state aid of \$14,600 toward the difference between such submitted expenditures and such actual expenditures, amounting to \$29,200, if the matching sum of \$14,600 is paid to the ARC to cover the balance of such difference, and

WHEREAS, the CSB and the ARC have entered into DDS Second Amendment Agreement wherein the ARC has agreed to contribute the sum of \$14,600 to the County so that the County will not have to expend any County funds if such state aid and such contributed sum are appropriated by this Board to cover the expenditures of the ARC under said January 1, 1986 Agreement, said June 1, 1987 Amendment Agreement and said Second Amendment Agreement, now, therefore, be it

RESOLVED:

1. That the sum of \$29,200 is hereby appropriated to Account No. A4310.4 to cover the 1986 expenditures of the ARC under DDS Agreement dated January 1, 1986 DDS Amendment Agreement dated June 1, 1987, and DDS Second Amendment Agreement, to be obtained from the following sources: the sum of \$14,600 in state aid added to Revenue Account No. A3490.3 and the sum \$14,600 from the ARC to be added to Account No. A1625.

Moved by: Mr. Frair
 Seconded by: Mr. Shine

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 186-87

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO EMERGENCY SERVICES
 CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$16,190 is hereby transferred from Account No. A1990.4 to Account No. A3640.4.

Moved by: Mr. Wentworth
 Seconded by: Mr. Saylor

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 187-87

AMENDMENT OF RESOLUTION NO. 53-80 TO INCREASE AMOUNT OF COUNTY
 TREASURER'S PETTY CASH FUND FROM \$400 TO \$1,000

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That Section 1 of Resolution No. 53-80 is hereby amended to read as follows:

1. There is hereby established a revolving petty cash fund for the County Treasurer's Office at its office in Belmont, New York, in the amount of \$1,000.

Moved by: Mr. Wentworth
 Seconded by: Mr. Gallman

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 188-87**ACCEPTANCE OF CONDITIONED MONETARY GIFT FOR PRESERVATION OF COUNTY'S PROPERTY AT CUBA OIL SPRINGS RESERVATION**

Offered by: Ways, Means and Finance Committee

WHEREAS, a gift of \$1,000 has been offered by the New York State Oil Producers' Association to the County upon the condition that it be used for the renovation of the County's property at Cuba Oil Springs Reservation, now, therefore, be it

RESOLVED:

1. That the gift of \$1,000 which has been offered to the County for the renovation of the County's property at Cuba Oil Springs Reservation is hereby accepted.

2. That the sum of \$1,000 is hereby appropriated from Revenue Account No. A2705.1 to Account No. A8710.4.

Moved by: Mr. Wentworth
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 189-87**TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO JAIL PERSONAL SERVICES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$53,167 is hereby transferred from Account No. A1990.4 to Account No. A3150.1.

Moved by: Mr. Wentworth
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 190-87**ESTABLISHING PUBLIC WORKS PROJECTS AND PROVIDING FUNDS THEREFOR**

Offered by: Public Works Committee

RESOLVED:

1. The following Public Works Projects and the amounts therefor are hereby established:

Project	Amount
County Bridge 3330360, C. R. 3	\$45,227.00
County Bridge 3330230, C.R. 7D	\$45,000.00

2. That the County Treasurer is hereby authorized to establish Project Accounts for such Projects and to obtain the funds for such Projects from Account No. D9553.9 - Capital Fund CHIP.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 191-87

REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO
ABANDON MAINTENANCE JURISDICTION OVER CERTAIN COUNTY LANDS IN
TOWN OF SCIO

Offered by: Public Works Committee

WHEREAS, certain lands in the Town of Scio near State Route No. 19 were acquired by the County in 1934 and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, the County desires to depose of such lands if the State Department of Transportation no longer desires to use such lands for highway purposes, now, therefore, be it

RESOLVED:

1. That the New York State Department of Transportation is hereby requested to abandon its maintenance jurisdiction over the following described premises, viz:

ALL THAT TRACT OR PARCEL OF LAND situate in the Hamlet of Scio, Town of Scio, Allegany County, State of New York, being a portion of Great Lot No. 7, Township No. 2, Range No. 2, of the Morris Reserve, bounded and described as follows:

PARCEL 32

BEGINNING at a point, said point being the northeast corner of lands once deeded by Emma Smith to Allegany County in Liber 309, page 354, said northeast corner is a corner of a parcel of land acquired for the Wellsville-Scio State Highway (SH. No. 5129 shown on Map No. 8, dated May 17, 1933.); thence along the east line of lands shown on Map No. 8 S12-37-51E 90.00' to a point, said point being the southeast corner of the parcel herein described; thence through said lands conveyed to Allegany County by Smith S80-12-26W passing 2.6' southerly of the existing building on the lands herein described a total distance of 48.00' to a point, said point being the southwest corner of the parcel herein described; thence along the west line of lands conveyed by Smith to Allegany County as shown on Map No. 8 N09-47-34W 67.00' to a point; thence N05-14-51W 25.57' to a point, said point being the northwest corner of the parcel herein described; thence along the right-of-way bounds of the Wellsville-Scio State Highway No. 5129 S25-13-01E 6.26' to the northwest corner of lands deeded by Emma Smith to Allegany County as shown on Map No. 8; thence along the north line of said Smith to Allegany County lands N75-16-52E 40.00' to the place of beginning, containing 0.092 acres, more or less (4024.72 sq. ft.)

PARCEL 33

Beginning at a point, said point being the northern most corner of a Perpetual Easement as shown on Map No. 9-R-1 of the Wellsville-Scio State Highway No. 5129, said point is also 4.12' as measured southeasterly along the east line of lands deeded by Emma Smith to Allegany County from its northeast corner; thence along the northeastern line of said P.E. map 9-R-1 S55-57-08E 159.00' to a point, said point is the southeast corner of the parcel herein described; thence through P.E. Parcel Map 9-R-1 S79-49-23W 109.19' to a point, said point is the southwest corner of the parcel herein described and is on the east line of lands as deeded by Emma Smith to

Allegany County as shown on Map No. 8; thence along the east line of said Smith to Allegany County parcel and the west line of P.E. Parcel Map 9-R-1 N12-37-51W 111.00' to the place of beginning; containing 0.139 acres, more or less (6054.40 sq. ft.)

PARCEL 34 - PERMANENT EASEMENT

Beginning at a point, said point being the southeast corner of parcel 32 which is a portion of lands deeded by Emma Smith to Allegany County Map No. 8; thence along the east line of said above mentioned parcel S12-37-51E 10.00' to a point; thence through the lands conveyed by Smith to Allegany County shown on Map No. 8 the following 2 courses:

1. S80-12-26W 40.00' to a point
2. N12-37-51W 10.00' to a point. Said point being on the south line of lands to be deeded at parcel No. 32 as mentioned above.

Thence along the south line of parcel No. 32 N80-12-26E 40.00' to the place of beginning. Containing 0.009 acres, more or less (399.51 sq. ft.).

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 192-87

APPROVAL OF LICENSE AGREEMENT FOR FM RADIO SITE BETWEEN COUNTY AND FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That License Agreement for FM Radio Site between County of Allegany and Federal Bureau of Investigation, in relation to lease of County real property on Corbin Hill, Town of Amity, for the period October 1, 1987 through September 30, 1988, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 193-87

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO IMPLEMENTATION OF COUNTY ALTERNATIVES TO INCARCERATION SERVICE PLAN; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES; APPROPRIATING FUNDS FOR PLAN EXPENDITURES

Offered by: Public Safety Committee and
Ways, Means and Finance Committee

RESOLVED:

1. That Contract covering the period July 1, 1987, to June 30, 1988, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County Department of Probation, in relation to implementation of County Alternatives to Incarceration Service Plan, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform, within its jurisdiction, all of the tasks specified in Appendix B of said Contract; and further, to keep and

submit, as required by such Contract, those records and reports which are within its jurisdiction to make in its performance of the County Alternatives To Incarceration Service Plan heretofore approved by this Board.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local match obligation.

4. That to cover plan expenditures, the sum of \$2,500 is hereby appropriated to Account No. A3142.4, Incarceration Alternatives Contractual Expenses Account; such appropriation to be obtained from the following sources: the sum of \$1,250 from Contingent Account No. A1990.4 and the sum of \$1,250 from State grant in aid.

Moved by: Mr. Saylor -
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

AUDITS:

A motion was made by Legislator Callman, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Mogavero and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Raptis), that the audits be approved for payment as recommended by the various committees.

Meeting adjourned.

OCTOBER 13, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The board meeting minutes of August 10 and August 24, 1987 were approved on a motion by Legislator Snider, seconded by Legislator Barnes and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were board meeting minutes of September 14 and 28, 1987 for their review.

2. A notice was received of the next meeting of the Inter-County Association to be hosted by Cayuga County at the Sunrise Hill Inn, Victor, New York on October 21, 1987.

3. Noted received and placed on file in the Clerk's office was the Cooperative Extension Association Balance Sheet for the period ending September 30, 1987.

4. Also noted received was a notice of a public hearing from the Public Service Commission in regard to proposed electric and gas rate increases by Rochester Gas & Electric Corporation to be held November 9, 1987 in Rochester, New York.

PROCLAMATION:

Chairman Watson proclaimed the week of November 8 through November 14, 1987 as Literacy Week in Allegany County and encouraged all citizens to actively participate and support the week long campaign to fight illiteracy.

APPOINTMENT:

The Clerk announced that Chairman Watson has appointed Gordon Sanford, Little Genesee, N.Y., as a Farmer Representative Member of the Agricultural Districting Advisory Committee, to fill an unexpired term commencing immediately and expiring June 30, 1990.

RESOLUTIONS:

RESOLUTION NO. 194-87

**CREATION OF POSITION OF ACCOUNT CLERK TYPIST AND ABOLISHING
POSITION OF TYPIST IN VETERANS' SERVICE AGENCY**

Offered by: Personnel Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created and one position of Typist is hereby abolished in the Veterans' Service Agency due to Personnel Office reclassification.

2. This resolution shall take effect on October 14, 1987.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 195-87

TRANSFER OF FUNDS WITHIN JTPA ACCOUNTS

Offered by: Resource & Development Committee

RESOLVED:

1. That the following transfers are hereby approved:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
P6393.4	P6290.1	\$ 3,000
P6393.4	P6292.1	\$ 25,000
P6393.4	P6292.8	\$ 5,000
P6393.4	P6392.1	\$ 6,000
P6393.4	P6392.8	\$ 2,000
P6393.4	P6490.1	\$ 9,000
P6393.4	P6490.4	\$ 7,000
P6393.4	P6490.8	\$ 3,000

Moved by: Mr. Mogavero
 Seconded by: Mr. Frair

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 196-87

TRANSFER OF FUNDS WITHIN MENTAL HEALTH ACCOUNTS

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$4,264.57 is hereby transferred from Account No. A4310.1, Mental Health Administration Personal Services Account to Account No. A4390.4, Mental Hygiene Law Contractual Expenses Account.

Moved by: Mr. Frair
 Seconded by: Mr. Shine

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 197-87

TRANSFER OF FUNDS WITHIN SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$2,375 is hereby transferred from Account No. A6779.4 as follows: the sum of \$1,350 to Account No. A6779.1 and the sum of \$1,025, to Account No. A6779.8.

Moved by: Mr. Frair
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 198-87

TRANSFER OF FUNDS WITHIN EXPANDED IN-HOME SERVICE FOR THE ELDERLY PROGRAM ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$2,000 is hereby transferred from Account No. A6778.2 to Account No. A6778.4.

Moved by: Mr. Frair
 Seconded by: Mr. Shine

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 199-87

RESOLUTION APPROPRIATING ADDITIONAL STATE, FEDERAL AND PRIVATE INSURANCE FUNDS IN RELATION TO LONG TERM HOME HEALTH CARE PROGRAM

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$100,000 is hereby appropriated to Account No. A4040.4 and to be obtained from the following sources: the sum of \$90,000 from Revenue Account No. A1603.1 and the sum of \$10,000 to be obtained from Revenue Account No. A1603.3.

Moved by: Mr. Frair
 Seconded by: Mr. Kramer

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 200-87

REFUND OF REAL PROPERTY TAXES TO DONNALEE LIVINGSTON OF
CANASERAGA, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated September 15, 1987, has been made pursuant to Real Property Tax Law Section 556 by Donnalee Livingston of Box 188, RR No. 1, Canaseraga, New York 14822, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application of Donnalee Livingston under date of September 15, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Donnalee Livingston, the total sum of \$160.95 and to make the following charges on his books:

County of Allegany	\$67.46
Town of Grove	36.47
Canaseraga Central School	57.02

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing a copy of this resolution to said School, and the Clerk of the Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those monies which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1988.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1988 that shall inform said School that the said amount will be deducted from those monies which are payable to said School after May 1, 1988.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 201-87

APPROVAL OF AGREEMENT WITH COUNTY OF CATTARAUGUS, IN RELATION TO
USE OF CATTARAUGUS COUNTY DETENTION FACILITY FOR ALLEGANY COUNTY YOUTH

Offered by: Public Safety Committee

Pursuant to County Law § 218-a

RESOLVED:

1. That Agreement dated October 13, 1987, between the County of Cattaraugus and the County of Allegany, in relation to the detention of Allegany County alleged or adjudicated juvenile delinquents and persons in need of supervision held for or at the direction of the Allegany County Family Court, is hereby approved.

2. That the payments to be made under said Agreement shall be charged to the proper account or accounts as determined by the County Treasurer.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Wentworth, seconded by Legislator Kramer and carried to amend Resolution Intro. No. 210-87 (Transfer of Funds From Contingent Account to Solid Waste Account), by deleting the words "Contingent Account" and inserting in their place the words "Various Accounts", and Section 1., as follows:

1. That the sum of \$32,977.79 be transferred from Account No. A9710.6, the sum of \$21,902.11 be transferred from Account No. A9710.7, the sum of \$13,178.00 be transferred from Account No. A1910.406 and the sum of \$105,842.10 be transferred from Account No. A1990.4 as follows: the sum of \$17,000.00 to Account No. A8160.1 and the sum of \$156,900.00 to Account No. A8160.4.

RESOLUTION NO. 202-87**TRANSFER OF FUNDS FROM VARIOUS ACCOUNTS TO SOLID WASTE ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$32,977.79 be transferred from Account No. A9710.6; the sum of \$21,902.11 be transferred from Account No. A9710.7; the sum of \$13,178 be transferred from Account No. A1910.406; and, the sum of \$105,842.10 be transferred from Account No. A1990.4 as follows: the sum of \$17,000 to Account No. A8160.1 and the sum of \$156,900 to Account No. A8160.4.

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Mogavero, seconded by Legislator Gallman and carried.

OCTOBER 26, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes and Gallman.

PRIVILEGE OF THE FLOOR:

Legislator Cross requested the privilege of the floor for Craig Braack, County Historian who gave a presentation regarding the 200th anniversary of the United States Constitution.

APPROVAL OF MINUTES:

The board meeting minutes of September 14 and September 28, 1987 were approved on a motion by Legislator Hitchcock, seconded by Legislator Saylor and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Chairman's report for August and September 1987.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 2-87, Print No. 1, to Provide Increases in the Compensation of Certain County Officers, a copy of said local law having been placed on each legislator's desk.

PRIVILEGE OF THE FLOOR:

Legislator Hitchcock requested the privilege of the floor for several people who expressed their concerns regarding the modification to the proposed Agricultural District within the Towns of Alfred, Andover and Ward, which would exclude from the District, any lands within one hundred feet of the center line of County Road No. 12. Those speaking included Ron Freeman, Alfred, N.Y., Elmer Thomas from the Town of Ward and Dale Foster, Andover, N.Y., who presented petitions signed by residents of County Road No. 12, which are on file in the Clerk's office.

RESOLUTIONS:

Resolution Intro. No. 211-87 (Resolution Adopting a Plan for the Establishment of an Agricultural District Within the Towns of Alfred, Andover and Ward) was moved by Legislator Cross, seconded by Legislator Mogavero but DEFEATED on a roll call vote of 5 Ayes, 8 Noes, 2 Absent. (Voting Yes: Cross, Mogavero, Raptis, Snider, Saylor)

Joan Habberfield, Commissioner, Social Services, addressed board members regarding the need to create three additional Social Welfare Examiner positions, stating that they should be created and filled immediately in order to alleviate a current critical need to cover the workload demands, and to insure an ongoing ability to manage the benefits program operation in accordance with existing regulations. Legislator Snider stated that the Social Services Committee is supporting Ms. Habberfield in this matter.

RESOLUTION NO. 203-87

CREATION OF THREE POSITIONS OF SOCIAL WELFARE EXAMINER IN THE SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

4. That the Clerk of this Board is hereby directed to send six executed copies of said Schedule A with a certified copy of this Resolution attached to each said Schedule to the New York State Department of Transportation.

Moved by: Mr. Allen
Seconded by: Mr. Mogavero

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 205-87

ACCEPTANCE OF OPTION II OF PROPOSAL OF PEAT MARWICK MAIN & CO.
TO PREPARE COUNTY-WIDE COST ALLOCATION PLAN AND RELATED INDIRECT
COST RATE PROPOSALS FOR 1986 AND 1987 FOR FEDERAL AID

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That Option II of proposal dated August 10, 1987 of the firm of Peat Marwick Main & Co. which provides for an estimated payment of \$18,000 to said firm to prepare a county-wide cost allocation plan and related indirect cost rate proposals for 1986 and 1987 for Federal aid, is hereby accepted.

2. That the Chairman of this Board is hereby authorized to execute said proposal and thereafter to file one executed copy thereof with the Clerk of this Board and send one executed copy to said firm.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 206-87

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO
PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways, Means and Finance Committee

WHEREAS, on this 26th day of October, 1987, a local law (Intro. No. 2-87, Print No. 1) was introduced to provide increases in the compensation of certain county officers, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on November 9, 1987 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-87, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis, Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Barnes, Gallman), that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Raptis, seconded by Legislator Wentworth and carried.

NOVEMBER 9, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Mogavero.

Chairman Watson closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 2-87, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers". No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the board meeting minutes of October 13 and October 26, 1987 for their review.

2. Also placed on each legislator's desk was a copy of the 1988 County Tentative Budget with a copy of a proposed resolution making appropriations for the conduct of the county government for the fiscal year 1988.

3. Placed on each legislator's desk was a copy of the Apportionment of Costs of the Allegany County Mutual Self-Insurance Plan for the 1988 Budget.

4. Noted received was a letter from the Department of Agriculture and Markets, serving 300 day notice for the review of Agricultural District No. 9 in the Towns of Scio, Amity and Wellsville. Referred to the Planning & Historical Committee.

5. A notice was received from the Public Service Commission regarding a public hearing on proposed rate increases by National Fuel Gas, to be held on December 1, 1987 in Buffalo, N.Y.

6. Also received was a notice from the Public Service Commission regarding a public hearing on proposed rate increases by Niagara Mohawk Power Corporation, to be held on November 16, 1987 in Albany, N.Y.

APPOINTMENTS:

The Clerk announced that Chairman Watson has appointed Ceylon Snider, Fillmore, N.Y., as the Legislative Representative Member of the Region 9 Forest Practice Board to fill an unexpired term commencing on the date of the approval by the Board of Legislators and expiring on April 14, 1988.

The Clerk also announced that Chairman Watson has appointed Jack Emrick, Scio, N.Y., as a member of the Allegany County Youth Board, to fill an unexpired term commencing immediately and expiring on March 25, 1988, subject to confirmation by the Board of Legislators.

RESOLUTIONS:**RESOLUTION NO. 207-87****ADOPTION OF LOCAL LAW INTRO. NO. 2, PRINT NO. 1, TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-87, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Commencing January 1, 1988, the annual salary of the incumbents of the following County offices shall be increased by the respective amounts following such offices: Superintendent of Public Works - \$2,300.; County Attorney - \$1,977.; Social Services Commissioner - \$1,260.; County Treasurer - \$1,120.; Public Health Director - \$1,050.; Personnel Officer - \$1,050.; Real Property Tax Service Agency Director - \$847.; Commissioner of Elections - \$241..

Section 2. Commencing January 1, 1988, the per diem rate for each County Coroner shall be sixty dollars.

Section 3. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 208-87**RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1988 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE**

Offered by: Ways, Means & Finance Committee

WHEREAS, the 1988 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on said Budget before any further action can be taken on said Budget and on said appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary or the maximum rate of per diem compensation, or both, as the case may be, that may be fixed and payable during the year 1988 to the members of the County Board of Legislators and to its officers, now, therefore, be it

RESOLVED:

1. That a public hearing on the 1988 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on November 19, 1987 at 7:30 o'clock P.M.

2. That the notice of public hearing shall include a statement that the maximum rate of per diem compensation for each Board meeting and for each Committee meeting of members of the Board of Legislators and the maximum salary that may be fixed and payable during fiscal year 1988 to the Majority Leader, Minority Leader, Board Chairman, and Budget Officer, are as follows:

Members of the Board of Legislators	
a. Board Meeting	\$ 60. per diem
b. Committee Meeting	60. per diem
Majority Leader of Board	250. annual
Minority Leader of Board	250. annual
Chairman of the Board of Legislators	6,000. annual
Budget Officer	1,500. annual

3. That the Clerk of this Board is hereby directed to cause a notice of public hearing in accordance with the foregoing provisions of this resolution to be prepared and published once in each of the two official newspapers for notices.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 209-87**APPROVAL OF MEMBERSHIP IN THE NEW YORK STATE CONFERENCE OF LOCAL MENTAL HYGIENE DIRECTORS FOR DIRECTOR OF COMMUNITY SERVICES AGENCY**

Offered by: Health Services Committee

RESOLVED:

1. That membership in the New York State Conference of Local Mental Hygiene Directors is hereby approved for the Director of Community Services Agency.

Moved by: Mr. Frair
Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 210-87**TRANSFER OF FUNDS WITHIN FAMILY PLANNING ACCOUNT**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$150 is hereby transferred from Account No. A4035.4 to Account No. A4035.8.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 211-87

TRANSFER OF FUNDS WITHIN EMERGENCY SERVICES ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$277 is hereby transferred from Account No. A3640.4 to Account No. A3640.2.

Moved by: Mr. Sylor
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 212-87

TRANSFER OF FUNDS WITHIN LAW ENFORCEMENT ACCOUNTS

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$5,005.44 is hereby transferred from Account No. A3110.4, Sheriff Contractual Expenses Account to Account No. A3170.4, Other Correction Agency Contractual Expenses Account, and the sum of \$1,000 from Account No. A3150.4, Jail Contractual Expenses Account to Account No. A3170.4.

Moved by: Mr. Sylor
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 213-87

TRANSFER OF FUNDS WITHIN ALTERNATIVES TO INCARCERATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum \$500 is hereby transferred from Account No. A3142.4 to Account No. A3142.2.

Moved by: Mr. Sylor
 Seconded by: Mr. Snider, Mr. Allen

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 214-87

APPROVING AGREEMENT BETWEEN THE ALLEGANY COUNTY SHERIFF AND THE
 RURAL HEALTH AND HUMAN SERVICES ASSOCIATION, INC. FOR THE FURNISHING
 OF JAIL PHYSICIAN SERVICES TO THE COUNTY

Offered by: Public Safety Committee

WHEREAS, the prisoners housed in the Allegany County Jail are entitled to the services of a jail physician, and

WHEREAS, Section 501 of the Corrections Law provides that the governing body of each County must appoint some reputable physician duly authorized to practice medicine as the physician to the jail of the County, and

WHEREAS, the Sheriff has been unable to obtain the services of an individual physician to act as Jail Physician, and

WHEREAS, Rural Health and Human Services Association, Inc., a New York State not-for-profit corporation having a medical office at Belmont, New York, has in its employ a physician or physicians duly authorized to practice medicine who are able to provide the services of a jail physician, and

WHEREAS, the predecessor of said corporation, i. e., Rural Management Association of Allegany County, Inc., and said corporation have been providing jail physician services under agreements with the Sheriff since January 1, 1978, which agreements were approved by this Board by Resolutions No. 132-79 and No. 141-85, and

WHEREAS, the Sheriff and said corporation have agreed to a new agreement effective January 1, 1988, subject to this Board's approval, now, therefore, be it

RESOLVED:

1. That Rural Health and Human Services Association, Inc. is hereby redesignated as the organization to provide jail physician services to prisoners housed in the Allegany County Jail.

2. That agreement with effective date of January 1, 1988 between Rural Health and Human Services Association, Inc. and the Sheriff's Department of Allegany County is hereby approved.

3. That the Sheriff of Allegany County is hereby authorized to execute said agreement.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 215-87

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Real Property Tax Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1988 tax rolls, as follows:

Alfred	789.12
Allen	335.52
Alma	709.20
Almond	646.56
Amity	912.24
Andover	914.40
Angelica	660.96
Belfast	755.28
Birdsall	357.84
Bolivar	1,112.40
Burns	522.00
Caneadea	856.08
Centerville	342.72

Clarksville	648.00
Cuba	1,473.84
Friendship	858.96
Genesee	718.56
Granger	360.72
Grove	394.56
Hume	717.84
Independence	516.96
New Hudson	441.36
Rushford	1,091.52
Scio	799.20
Ward	262.08
Wellsville	2,654.64
West Almond	308.16
Willing	738.00
Wirt	631.44

Moved by: Mr. Hitchcock
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 216-87

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Joseph E. Peterson, 57 Spring Street, Cuba, New York 14727, has offered the sum of \$1,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: 44 8 Chaplain Ave. 1.00 Acres Tax Map No. 179.7-4-6.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office October 16, 1987, in Liber 940 of Deeds at Page 234, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1987 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
 Seconded by: Mr. Shine

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Raptis and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Mogavero), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Allen, seconded by Legislator Kramer and carried.

NOVEMBER 19, 1987

The public hearing on the 1988 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer Clair Wentworth.

The Clerk of the Board read the Notice of the Public Hearing and then proceeded to read the tentative budget by department totals, allowing time after each category for questions.

Approximately 20 people were present for this hearing and those speaking included Mrs. Dora Wittman, Cuba, N.Y., Mr. George Lehman, Wellsville, N.Y., Mr. Ken Aldrich, Scio, N.Y., Mr. Howard Miller, Belfast, N.Y. and Ms. Dee Metcalf, Belfast, N.Y.

No one further desiring to speak, the public hearing was declared officially closed at 9:20 p.m.

NOVEMBER 23, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The board meeting minutes of October 13 and October 26, 1987 were approved on a motion by Legislator Shine, seconded by Legislator Snider and carried.

RESOLUTIONS:

RESOLUTION NO. 217-87

AMENDMENT OF 1988 COUNTY TENTATIVE BUDGET

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the 1988 County Tentative Budget dated October 5, 1987, is hereby amended as follows:

<u>Page</u>	<u>Item</u>
1	Account No. A1010.1 (Appropriations) Legislative Board: Personal Services - \$89,000 is changed to \$119,000

- 6 Account No. A3170.4 (Appropriations)
Other Correction Agency:
Contractual - \$20,000 is changed to \$40,000
- 25 Account No. A2264 (Revenues)
Jail Facilities - \$65,000 is changed to \$85,000
- 9 Account No. A6010.4 (Appropriations)
Social Services:
Contractual - \$551,634 is changed to \$569,634
- 28 Account No. A3610 (Revenues)
Social Services Admin. - \$864,700 is changed to
\$867,580
- 30 Account No. A4610 (Revenues)
Social Serv. Adm. - \$1,021,300 is changed to
\$1,033,540
- 14 Account No. A8160.2 (Appropriations)
Solid Waste:
Equipment - \$174,750 is changed to \$114,750
- 14 Account No. A8160.4 (Appropriations)
Solid Waste:
Contractual - \$958,872 is changed to \$1,197,872
- 16 Account No. A9522.9 (Appropriations)
County Road Fund:
Inter-Fund Transfer - \$3,833,923 is changed to
\$3,721,923
- 17 Account No. A9560.9 (Appropriations)
Other Inter-Fund Transfers:
Capital Fund - \$500,000 is changed to \$400,120
- 18 Account No. D5110.4 (Appropriations)
Snow Removal & Maintenance Roads & Bridges:
Contractual - \$2,173,800 is changed to \$2,061,800
- 20 Account No. E5130.2 (Appropriations)
Road Machinery:
Equipment - \$385,000 is changed to \$273,000
- 33 Account No. D2810 (Revenues)
Transfer from Gen. Fund - \$3,833,923 is changed to
\$3,721,923
- 34 Account No. E2822 (Revenues)
Transf. from Co. Rd. Fund - \$747,000 is changed to
\$635,000

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 218-87

ADOPTION OF 1988 COUNTY FINAL BUDGET

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the 1988 County Tentative Budget dated October 5, 1987, as amended and revised, is hereby adopted as the 1988 County Final Budget.

Moved by: Mr. Mogavero
 Seconded by: Mr. Gallman

Adopted: Roll Call
 14 Ayes, 1 No, 0 Absent
 (Voting No: Shine)

RESOLUTION NO. 219-87

**RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY
 GOVERNMENT FOR THE FISCAL YEAR 1988**

Offered by: Ways, Means and Finance Committee

WHEREAS, this Board, by Resolution No. 218-87, has adopted a budget for the fiscal year 1988, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 1988 County Final Budget in the column entitled "Approved" be and they hereby are appropriated for the objects and purposes specified effective January 1, 1988.

Moved by: Mr. Gallman
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 1 No, 0 Absent
 (Voting No: Shine)

RESOLUTION NO. 220-87

**RESOLUTION LEVYING TOWNS 1988 SHARE OF ALLEGANY COUNTY MUTUAL SELF-
 INSURANCE PLAN**

Offered by: Ways, Means and Finance Committee

Pursuant to Subdivision 2 of § 67 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

RESOLVED:

1. That this Board hereby levies the sum of \$150,133.95 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan in the proportionate amount which each such town is required to pay for said participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Allen
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 221-87

RELIEF OF RETURNED VILLAGE TAXES

Offered by: Ways, Means and Finance Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law § 1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is hereby relieved upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 24, 1987.

Moved by: Mr. Wentworth
 Seconded by: Mr. Loucks

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 222-87

RELEVY OF RETURNED SCHOOL TAXES

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto is hereby relieved upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 24, 1987.

Moved by: Mr. Wentworth
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 223-87

A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Ways, Means and Finance Committee

Pursuant to Article 14-F of the General Municipal Law and
Town Law § 198

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between September 17, 1987 and November 2, 1987 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 224-87

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways, Means and Finance Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated November 6, 1987 relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Gallman
 Seconded by: Mr. Hitchcock

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 225-87

INCREASE IN SALARY OF FULL TIME DISTRICT ATTORNEY DUE TO STATE MANDATE; APPROPRIATION OF ANTICIPATED STATE AID TO OFFSET SUCH INCREASE

Offered by: Ways, Means & Finance Committee

Pursuant to Chapter 263 of the 1987 Laws of New York

WHEREAS, State law has mandated that since the Allegany County District Attorney is full time his salary must be increased to \$82,000 per annum effective October 1, 1987, and

WHEREAS, it will be necessary to appropriate anticipated state aid in the amount of \$3,600 to offset such increase to the end of the fiscal year, now, therefore, be it

RESOLVED:

1. That the annual salary of the Allegany County District Attorney is hereby established at \$82,000.

2. That the additional sum of \$3,600 in anticipated state aid for such 1987 salary increase is hereby appropriated to Account No. A1165.1, with a like amount credited to Revenue Account No. A3030, State Aid-District Attorney's Salary.

3. This resolution shall be retroactive in effective to October 1, 1987.

Moved by: Mr. Snider
 Seconded by: Mr. Gallman

Adopted: Roll Call
 14 Ayes, 1 No, 1 Absent
 (Voting No: Shine)

RESOLUTION NO. 226-87

TRANSFER OF FUNDS WITHIN YOUTH BUREAU ACCOUNT

Offered by: Planning and Historical Committee

RESOLVED:

1. That from Account No. A7310.1 there is hereby transferred the sum of \$300 to Account No. A7310.2 and the sum of \$400 to Account No. A7310.4.

Moved by: Mrs. Cross
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 227-87

TRANSFER OF FUNDS FROM YOUTH BUREAU PERSONAL SERVICES ACCOUNT TO COUNTY YOUTH BOARD CONTRACTUAL EXPENSES ACCOUNT

Offered by: Planning and Historical Committee

RESOLVED:

1. That the sum of \$1,083.13 is hereby transferred from Account No. A7310.1 to Account No. A7312.4.

Moved by: Mrs. Cross
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 228-87**TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT**

Offered by: Public Works Committee

RESOLVED:

1. That from Account No. A1620.4 there is hereby transferred the sum of \$1,000 to Account No. A1620.1 and the sum of \$1,100 to Account No. A1620.2.

Moved by: Mr. Allen
 Seconded by: Mr. Saylor

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 229-87**TRANSFER OF FUNDS WITHIN CLERK, LEGISLATIVE BOARD ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$375 is hereby transferred from Account No. A1040.4 to Account No. A1040.2.

Moved by: Mr. Paptis
 Seconded by: Mrs. Cross, Mr. Allen

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 230-87**TRANSFER OF FUNDS FROM UNALLOCATED INSURANCES CONTRACTUAL EXPENSES ACCOUNT TO OTHER CORRECTION AGENCY CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$14,000 is hereby transferred from Account A1910.4 to Account No. A3170.4.

Moved by: Mr. Wentworth
 Seconded by: Mr. Saylor

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 231-87**TRANSFER OF FUNDS WITHIN ECONOMIC DEVELOPMENT ACCOUNT**

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of \$1,232 is hereby transferred from Account No. A6430.1 to Account No. A6430.4.

Moved by: Mr. Mogavero
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 232-87

CREATION OF POSITION OF TYPIST UNDER THE FEDERAL JOB TRAINING
PARTNERSHIP ACT PROGRAM

Offered by: Resource & Development Committee

RESOLVED:

1. That one position of Typist is hereby created under the Federal Job Training Partnership Act Program, to be appointed by and be responsible to the Employment & Training Director III.
2. This resolution shall take effect on November 24, 1987.

Moved by: Mr. Mogavero
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 233-87

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF
REPORTS FROM COUNTY PLANNING BOARD AND AGRICULTURAL DISTRICTING
ADVISORY COMMITTEE IN RELATION TO THE EIGHT YEAR REVIEW OF THE
AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF SCIO, AMITY AND
WELLSVILLE

Offered by: Planning and Historical Committee

WHEREAS, an agricultural district within the Towns of Scio, Amity and Wellsville was created on September 1, 1980 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on September 30, 1980, and

WHEREAS, subdivision 8 of section 303 of the Agriculture and Markets Law requires, in effect, this County Board to review such agricultural district eight years after the date of its creation to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, the Planning and Historical Committee of this Board recommends to this Board that even though the law pertaining to such eight year reviews does not require a 30 day legal notice similar to the requirement of such notice for creating such districts, a legal notice similar to the foregoing required legal notice should be authorized and published, and

WHEREAS, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the county planning board and the agricultural districting advisory committee, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Scio, Amity and Wellsville on September 1, 1980, once in the Wellsville Daily Reporter, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to Agriculture and Markets Law Section 303, subdivision 2a. must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Administrative Assistant any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Administrative Assistant shall, after thirty days have elapsed from the date of such publication of the aforesaid notice, deliver any proposed modification and recommendation received pursuant to the aforesaid notice to the County Planning Board and to the Agricultural Districting Advisory Committee for their recommendations. In the event that no such proposed modification or recommendation is received by the County Administrative Assistant, the County Administrative Assistant shall notify in writing the foregoing Board and Committee that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or his writing of non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of the created district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural Districting Advisory Committee is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or his writing of non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether the created district should be continued, terminated or modified.

Moved by: Mrs. Cross

Adopted: Roll Call

Seconded by: Mr. Mogavero

15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 234-87

APPROVAL OF 1988 MUNICIPAL YOUTH PROJECTS

Offered by: Planning & Historical Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1988, now, therefore, be it

RESOLVED:

1. That the following 02 Municipal Youth Projects (Recreation Programs) for 1988 are hereby approved: 02, 03, 05 thru 13, 15 thru 20, 23 thru 25, 27, 30 thru 32, 34, 35, 37 and 41.

2. That the following Municipal Youth Projects (Service Programs) for 1988 are hereby approved: 01, 02, 13, 16, 36 and 37.

Moved by: Mrs. Cross

Adopted: Roll Call

Seconded by: Mr. Wentworth

15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 235-87

REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO ABANDON
 MAINTENANCE JURISDICTION OVER CERTAIN COUNTY LANDS IN TOWN OF SCIO;
 REPEALING RESOLUTION NO. 191-87

Offered by: Public Works Committee

WHEREAS, certain lands in the Town of Scio near State Route No. 19 were acquired by the County in 1934 and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, the County desires to dispose of such lands if the State Department of Transportation no longer desires to use such lands for highway purposes, now, therefore, be it

RESOLVED:

1. That the New York State Department of Transportation is hereby requested to abandon its maintenance jurisdiction over the following described premises, viz:

ALL THAT TRACT OR PARCEL OF LAND situate in the Hamlet of Scio, Town of Scio, Allegany County, State of New York, being a portion of Great Lot No. 7, Township No. 2, Range No. 2, of the Morris Reserve, bounded and described as follows:

PARCEL 32

BEGINNING at a point, said point being the northeast corner of lands once deeded by Emma Smith to Allegany County in Liber 309, page 354, said northeast corner is a corner of a parcel of land acquired for the Wellsville-Scio State Highway (SH. No. 5129 shown on Map No. 8, dated May 17, 1933.); thence along the east line of lands shown on Map No. 8 S12-37-51E 90.00' to a point, said point being the southeast corner of the parcel herein described; thence through said lands conveyed to Allegany County by Smith S80-12-26W passing 2.6' southerly of the existing building on the lands herein described a total distance of 48.00' to a point, said point being the southwest corner of the parcel herein described; thence through the lands conveyed by Smith to Allegany County as shown on Map No. 8 N09-47-34W 67.00' to a point; thence N05-14-51W 25.57' to a point, said point being the northwest corner of the parcel herein described; thence along the right-of-way bounds of the Wellsville-Scio State Highway No. 5129 S25-13-01E 6.26' to the northwest corner of lands deeded by Emma Smith to Allegany County as shown on Map No. 8; thence along the north line of said Smith to Allegany County lands N75-16-52E 40.00' to the place of beginning, containing 0.092 acres, more or less (4024.72 sq. ft.)

PARCEL 33

Beginning at a point, said point being the northern most corner of a Perpetual Easement as shown on Map No. 9-R-1 of the Wellsville-Scio State Highway No. 5129, said point is also 4.12' as measured southeasterly along the east line of lands deeded by Emma Smith to Allegany County from its northeast corner; thence along the northeastern line of said P.E. map 9-R-1 S55-57-08E 159.00' to a point, said point is the southeast corner of the parcel herein described; thence through P.E. Parcel Map 9-R-1 S79-49-23W 109.19' to a point, said point is the southwest corner of the parcel herein described and is on the east line of lands as deeded by Emma Smith to Allegany County as shown on Map No. 8; thence along the east line of said Smith to Allegany County parcel and the west line of P.E. Parcel Map 9-R-1 N12-37-51W 111.00' to the place of beginning; containing 0.139 acres, more or less (6054.40 sq. ft.)

PARCEL 34 - PERMANENT EASEMENT

Beginning at a point, said point being the southeast corner of parcel 32 which is a portion of lands deeded by Emma Smith to Allegany County Map No. 8; thence along the east line of said above mentioned parcel S12-37-51E 10.00' to a point; thence through the lands conveyed by Smith to Allegany County shown on Map No. 8 the following 2 courses:

1. S80-12-26W along the west line of map 8 40.00' to a point
2. N12-37-51W 10.00' to a point. Said point being on the south line of lands to be deeded at parcel No. 32 as mentioned above.

Thence along the south line of parcel No. 32 N80-12-26E 40.00' to the place of beginning. Containing 0.009 acres, more or less (399.51 sq. ft.).

2. That Resolution No. 191-87 which contained a premises description unacceptable to the New York State Department of Transportation is hereby REPEALED.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 236-87

APPROVAL OF FIVE YEAR LEASE OF LAND OF DUANE AND TERRY GELSER TO USE
FOR DEPARTMENT OF PUBLIC WORK PURPOSES

Offered by: Public Works Committee

WHEREAS, the Department of Public Works desires to lease land for its purposes, including, but not limited to, stockpiling of materials, now, therefore, be it

RESOLVED:

1. That Lease dated December 1, 1987 between the County and Duane Gelser and Terry Gelser is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Lease and to cause the recording of same in the Allegany County Clerk's Office.

Moved by: Mr. Saylor
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Gallman and carried.

DECEMBER 14, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Craig Braack, County Historian, gave a presentation regarding the 200th anniversary of the United States Constitution, stating that Alexander Hamilton was the only New Yorker to sign the Constitution.

PROCLAMATION:

Chairman Watson proclaimed the week of December 13-19, 1987 as Drunk Driver Awareness Week in Allegany county, in conjunction with the National Drunk and Drugged Driver Awareness Week and encouraged the County community to sponsor and take part in activities stressing the danger of driving while under the influence of alcohol.

PRIVILEGE OF THE FLOOR:

Patricia Regan, Coordinator, Stop-DWI Program, reported on efforts being made to reduce driving while drinking. Mrs. Regan stated that many local industries have been involved in the campaign and in connection with this, introduced Robert Albright, C-E Preheater. Also speaking were James Snyder, representing the Cattaraugus-Allegany Auto Club, and Linda Botens, Cuba, N.Y. and Jodie Allen, Bolivar, N.Y., who are advisors of their local chapters of SADD, Students Against Driving Drunk.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Chairman's report for October and November, 1987.

2. Also placed on each legislator's desk were copies of 1987 annual reports of the Cooperative Extension Service and the Agricultural Society.

3. Placed on each legislator's desk were copies of board meeting minutes for November 9 and November 23, 1987 and November 19, 1987 public hearing on the 1988 county budget for their review.

INTRODUCTION OF LEGISLATION:

Legislator Hitchcock introduced Local Law Intro. No. 3-87, Print No. 1, to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Annual Income who are Sixty-Five Years of Age or Over and to Repeal Local Law Number Four of Nineteen Hundred Seventy-One, as Amended, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 237-87

CREATION OF POSITION OF SENIOR ACCOUNT CLERK TYPIST AND ABOLISHING POSITION OF ACCOUNT CLERK TYPIST UNDER THE FEDERAL JOB TRAINING PARTNERSHIP ACT PROGRAM

Offered by: Personnel Committee

RESOLVED:

1. That one position of Senior Account Clerk Typist is hereby created and one position of Account Clerk Typist is hereby abolished under the Federal Job Training Partnership Act Program due to Personnel Office reclassification.

2. This resolution shall take effect on December 15, 1987.

Moved by: Mrs. Barnes
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 238-87

CONFIRMATION OF BOARD CHAIRMAN'S APPOINTMENT TO COUNTY YOUTH BOARD

Offered by: Planning and Historical Committee

RESOLVED:

1. That the appointment by the Chairman of this Board of Jack Emrick of Scio, New York, as a District III member of the County Youth Board for a term of office effective November 9, 1987 and expiring March 25, 1988, is hereby confirmed.

Moved by: Mrs. Cross
 Seconded by: Mr. Raptis

Adopted: Acclamation

RESOLUTION NO. 239-87

APPOINTMENT OF MAX KNAPP TO VACANT POSITION OF PRACTICAL FARMER MEMBER ON ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource and Development Committee

Pursuant to the Soil & Water Conservation District
 Law §§ 6 and 7

WHEREAS, a vacancy exists in one position of practical farmer member on the Allegany County Soil and Water Conservation District Board due to the resignation of Robert Bainbridge, Sr., now, therefore, be it

RESOLVED:

1. That Max Knapp of Wellsville, New York is hereby appointed a practical farmer member on the Allegany County Soil and Water Conservation District Board for the period December 14, 1987 to and including December 31, 1988.

Moved by: Mr. Allen
 Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 240-87

APPOINTMENT OF CEYLON SNIDER TO VACANT POSITION OF LEGISLATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

WHEREAS, a vacancy exists in one position of legislative member on the Region Nine Forest Practice Board due to the resignation of Max Allen, now, therefore, be it

RESOLVED:

1. That Ceylon Snider of Fillmore, New York is hereby appointed legislative member on the Region Nine Forest Practice Board for the period December 14, 1987 to and including April 14, 1988.

Moved by: Mr. Mogavero
 Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 241-87

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

RESOLVED:

1. That the sum of \$25,000 is hereby transferred from Account No. A6109.4 to Account No. A6010.4.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 242-87

TRANSFER OF FUNDS WITHIN BEACH AND POOL ACCOUNT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of \$44 is hereby transferred from Account No. A7180.4 to Account No. A7180.1.

Moved by: Mr. Mogavero
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 243-87

APPROPRIATION OF STATE GRANT IN AID FUNDS UNDER FEDERAL EMERGENCY HOUSING GRANT PROGRAM TO COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That the sum of \$19,000, being a State grant in aid under the Federal Emergency Housing Grant Program, is hereby appropriated as follows: \$19,000 to Account No. A6070.4, with a like sum to be credited to Revenue Account No. A4670.

Moved by: Mr. Snider
 Seconded by: Mr. Frair

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 244-87

RESOLUTION APPROVING THE COMPLETED ASSESSMENT ROLLS OF THE SEVERAL TOWNS AND DIRECTING THE EXECUTION AND DELIVERY OF WARRANTS FOR THE COLLECTION OF TAXES EXTENDED THEREON

Offered by: Ways, Means and Finance Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the assessment rolls of the several towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the assessment rolls of the several towns with the taxes so extended thereon are hereby approved; and that the taxes so extended upon the said rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes thereon as set forth therein.

2. That there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk of this Board; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of this Board, under the seal of the Board; and that the tax rolls be forthwith delivered to the respective collectors of the several tax districts in the County.

Moved by: Mr. Wentworth
 Seconded by: Mr. Gallman

Adopted: Roll Call
 14 Ayes, 1 No, 1 Absent
 (Voting No: Shine)

RESOLUTION NO. 245-87

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways, Means and Finance Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 218-87, has adopted a final budget for the fiscal year 1988, and

WHEREAS, this Board, by Resolution No. 219-87, made appropriations for the conduct of the County Government for the fiscal year 1988, now, therefore, be it

RESOLVED:

1. That to meet the amount of the said appropriations, this Board hereby levies taxes in the amount of \$7,572,891 upon all the taxable property in the county liable therefor.

Moved by: Mr. Wentworth
 Seconded by: Mr. Raptis

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 246-87

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Ways, Means and Finance and
 Real Property Tax Committees

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual budget of each of the several towns in the County of Allegany for the fiscal year beginning January 1, 1988, now, therefore, be it

RESOLVED:

1. That there shall be and hereby is assessed and levied upon and shall be collected from the taxable real property situate in the following named towns outside of any incorporated villages wholly or partially located therein, the amounts indicated below for the Highway Fund (Outside) and for General Fund purposes as specified in the budgets of the respective towns as follows:

	Highway Fund Outside	General Fund Outside Village
Alfred.....	53,252.79	0
Allen.....	0	0
Alma.....	0	0
Almond.....	15,120.00	0
Amity.....	105,830.00	4,210.00

Andover.....	29,190.00	4,859.00
Angelica.....	51,071.00	3,000.00
Belfast.....	0	0
Birdsall.....	0	0
Bolivar.....	70,800.00	0
Burns.....	18,426.00	0
Caneadea.....	0	0
Centerville.....	0	0
Clarksville.....	0	0
Cuba.....	69,038.00	0
Friendship.....	0	0
Genesee.....	0	0
Granger.....	0	0
Grove.....	0	0
Hume.....	79,928.00	0
Independence.....	0	0
New Hudson.....	0	0
Rushford.....	0	0
Scio.....	0	0
Ward.....	0	0
Wellsville.....	123,858.00	22,066.00
West Almond.....	0	0
Willing.....	0	0
Wirt.....	41,193.00	190.00

2. That the amounts to be raised by tax for all other purposes, as specified in the said several budgets as presented to this Board and which are on file in the office of the Clerk hereof shall be and hereby are assessed and levied upon and shall be collected from all the taxable property in the Town as enumerated below except as other provided by law, namely:

	General Fund	Highway Townwide
Alfred.....	22,738.13	84,318.21
Allen.....	31,350.00	40,600.00
Alma.....	43,805.00	159,638.00
Almond.....	48,727.00	76,458.00
Amity.....	97,558.00	122,957.00
Andover.....	56,765.00	65,538.00
Angelica.....	59,714.00	63,126.00
Belfast.....	86,845.00	153,050.00
Birdsall.....	37,365.00	70,570.00
Bolivar.....	63,273.00	91,753.00
Burns.....	52,120.00	62,700.00
Caneadea.....	43,785.00	265,297.00
Centerville.....	39,560.00	95,095.00
Clarksville.....	47,415.00	79,797.32
Cuba.....	223,301.00	129,126.00
Friendship.....	182,141.00	173,653.00
Genesee.....	41,551.29	142,130.63
Granger.....	26,036.00	53,850.00
Grove.....	45,685.00	70,000.00
Hume.....	69,793.00	122,934.00
Independence.....	79,900.00	116,699.00
New Hudson.....	62,020.00	58,000.00
Rushford.....	110,500.00	178,800.00
Scio.....	76,716.00	130,729.00
Ward.....	31,206.91	70,195.97
Wellsville.....	175,825.00	172,700.00
West Almond.....	50,712.00	42,644.69
Willing.....	60,500.00	126,234.00
Wirt.....	57,873.21	92,000.99

3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

4. That there shall be and hereby is assessed and levied upon and shall be collected from the real property liable therefor in the respective fire, fire protection, improvement and other districts in the following towns as indicated below, the following amounts for the purpose of such districts, as specified in the respective annual budgets:

Alfred.....	Fire Protection.....	19,807.75
	Hydrant.....	352.00
Allen.....	Fire Protection.....	4,050.00
Alma.....	Fire Protection.....	25,800.00
	Light.....	2,100.00
Almond.....	Fire Protection.....	15,523.00
Amity.....	Fire Protection.....	17,000.00
Andover.....	Fire Protection.....	13,625.25
Angelica.....	Fire Protection.....	5,800.00
Belfast.....	Fire.....	35,100.00
	Light.....	7,200.00
	Water.....	17,300.00
Birdsall.....	Fire Protection.....	6,640.00
Bolivar.....	Fire Protection.....	17,062.50
Burns.....	Fire Protection.....	12,900.00
Caneadea.....	Fire.....	64,600.00
	Houghton Zone.....	0
	Houghton Sewer.....	4,816.00
	Houghton Water.....	80,161.00
	Houghton Light.....	12,200.00
	Oramel Light.....	600.00
	Caneadea Light.....	2,200.00
	Lake.....	4,335.00
Centerville.....	Fire.....	5,000.00
Clarksville.....	Fire.....	15,984.57
Cuba.....	Fire Protection.....	36,636.00
	Sewer.....	50.00
	Weed Control.....	0
	Lake.....	30,112.00
Friendship.....	Fire Protection.....	16,000.00
	Fire.....	23,400.00
	Light.....	24,500.00
	Sidewalk.....	6,639.00
	Refuse.....	13,764.00
Genesee.....	Fire Dist. 1.....	11,700.00
	Fire Dist. 2.....	13,000.00
Granger.....	Fire Protection.....	5,100.00
Grove.....	Swain Light.....	1,750.00
Hume.....	Fire Protection.....	27,100.00
	Hume Light.....	2,220.00
	R & W Light.....	2,570.00
Independence.....	Fire Protection.....	18,000.00
	Light.....	5,000.00
	Water.....	0
New Hudson.....	Fire Protection.....	16,500.00
	Light.....	2,500.00
Rushford.....	Fire.....	20,440.00
	Light.....	2,000.00
	Lake.....	21,165.00
Scio.....	Fire #1.....	14,220.00
	Fire #2.....	31,000.00
	Light.....	8,900.00
	Water.....	10,595.00
Ward.....	Fire Protection.....	1,750.00
Wellsville.....	Fire Protection.....	35,130.00
	Hillcrest Light.....	200.00
	Sinclair Sewer.....	1,200.00
	Riverside Water.....	1,750.00
	East State Water.....	232.50
	Bolivar Road Water.....	9,218.00

	East State Sewer.....	284.88
	Sinclair Water.....	2,700.00
	Bolivar Road Sewer.....	250.00
West Almond.....	Fire Protection.....	2,850.00
Willing.....	Fire Protection.....	17,132.00
Wirt.....	Fire Protection.....	11,190.23

Moved by: Mr. Wentworth
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 247-87

REFUND OF REAL PROPERTY TAXES TO MABEL BULL BUDINGER OF BELMONT, NEW YORK

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated May 20, 1987, has been made pursuant to Real Property Tax Law Section 556 by Mabel Bull Budinger of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Mabel Bull Budinger under date of May 20, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Mabel Bull Budinger, the total sum of \$251.11 and to make the following charges on his books:

County of Allegany	\$ 87.10
Town of Amity	67.09
Belmont Central School	92.62
Belmont Fire Protection	4.30

3. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing a copy of this resolution to said School, and the Clerk of the Board is hereby directed to mail a copy of this resolution to said School.

4. That the amount so charged to said School shall be deducted by the County Treasurer from those monies which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1988.

5. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1988 that shall inform said School that the said amount will be deducted from those monies which are payable to said School after May 1, 1988.

Moved by: Mr. Hitchcock
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 248-87

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED ANNUAL INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER AND TO REPEAL LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, AS AMENDED

Offered by: Real Property Tax Committee

WHEREAS, on this 14th day of December, 1987, a local law (Intro. No. 3-87, Print No. 1) was introduced to provide for a partial tax exemption of real property owned by certain persons with limited annual income who are sixty-five years of age or over and to repeal local law number four of nineteen hundred seventy-one, as amended, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on December 28, 1987 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 3-87, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 249-87

APPROVAL OF AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the New York State Unified Court System and the Allegany County Sheriff's Department, in relation to Court security services for the period April 1, 1987 to March 31, 1988, is hereby approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such agreement.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 250-87

APPROVAL OF NEW YORK STATE DEPARTMENT OF STATE PROJECT AGREEMENT, IN RELATION TO GRANT OF FUNDS TO COUNTY TO COMPLETE FINAL APPLICATION FOR DESIGNATION OF AN ECONOMIC DEVELOPMENT ZONE; AUTHORIZING CHAIRMAN OF BOARD TO EXECUTE AGREEMENT; DIRECTING COUNTY OFFICE OF DEVELOPMENT TO DEVELOP SUB-CONTRACT WITH SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD TO PERFORM PORTION OF ACTIVITIES COVERED BY STATE AGREEMENT SUBJECT TO BOARD OF LEGISLATORS AND STATE APPROVALS

Offered by: Resource and Development Committee

RESOLVED:

1. That New York State Department of State Project Agreement dated December 14, 1987, in relation to a State grant in aid of \$8,500 to enable the County to complete a final application for designation of an Economic Development Zone in Allegany County, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That subject to the execution of said Agreement by the State the Office of Development is hereby directed to develop a sub-contract with Southern Tier West Regional Planning and Development Board whereby said Board will agree to perform appropriate activities covered under said State Agreement for the sum of \$9,900; subject to this Board's approval and appropriation of funds needed to cover such sub-contract amount and subject to the Department of State's approval of such sub-contractor.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 251-87

ESTABLISHING SPECIAL RECREATION PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a special recreation program for mentally retarded youth in Allegany County that provides sports training and athletic competition for such youth.

2. That Agreement dated December 14, 1987 between the County of Allegany and New York Special Olympics, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$3,190, and the estimated state aid of up to \$1,595 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7311.4, with a like sum to be credited to Revenue Account No. A3821.

Moved by: Mrs. Cross
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 252-87

ESTABLISHING A CULTURAL ENRICHMENT PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH CHEMUNG VALLEY ARTS COUNCIL TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a Cultural Enrichment Program for Allegany County Youth including lessons and performance opportunities.

2. That Agreement dated December 14, 1987 between the County of Allegany and Chemung Valley Arts Council is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$14,000, and the estimated state aid of up to \$7,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 253-87

ESTABLISHING SUPPLEMENTAL SUPPORT FOR CHILDREN PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY COUNTY COMMUNITY OPPORTUNITIES AND RURAL DEVELOPMENT, INC.

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a supplemental support for children program including motor skill development, comprehensive health screening, and educational opportunities.

2. That Agreement dated December 14, 1987 between the County of Allegany and Allegany County Community Opportunities and Rural Development, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of the Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with the Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$12,262, and the estimated state aid of up to \$5,545 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3828.1.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 254-87

ESTABLISHING A GOVERNMENT FOR YOUTH PROGRAM; APPROVING AGREEMENT WITH THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a government for youth program whereby school pupils in grade levels 4 to 12 and their teachers will be provided with instructional materials about county government and pupils in grades 11 and 12 will be given the opportunity to observe and participate in the county government process.

2. That Agreement dated December 14, 1987 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of

this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That the authorized amount to be expended for such program shall not exceed \$10,410, \$8,000 of which amount shall be charged to Account No. A8020.4.

Moved by: Mrs. Cross
 Seconded by: Mr. Wentworth
 Adopted: Roll Call
 11 Ayes, 4 Noes, 0 Absent
 (Voting No: Kramer, Loucks, Shine, Snider)

RESOLUTION NO. 255-87

**ESTABLISHING NATURE/EDUCATION PROGRAM FOR ALLEGANY COUNTY YOUTH;
 APPROVING AGREEMENT WITH JAMESTOWN AUDUBON SOCIETY TO PROVIDE PROGRAM
 IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a nature/education program for the youth of Allegany County.

2. That Agreement dated December 14, 1987 between the County of Allegany and Jamestown Audubon Society to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$35,554.40, and the estimated state aid of up to \$6,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3828.

Moved by: Mrs. Cross
 Seconded by: Mr. Mogavero
 Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 256-87

**ESTABLISHING A PROGRAM TO PROVIDE PSYCHOLOGICAL AND EDUCATIONAL
 EVALUATIONS AND COUNSELING FOR ALLEGANY COUNTY YOUTH; APPROVING
 AGREEMENT WITH ALFRED UNIVERSITY TO PROVIDE PROGRAM IMPLEMENTATION;
 PROVIDING PROGRAM FUNDS**

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a program to provide psychological and educational evaluations for Allegany County youth ages 3-20 who are experiencing any educational, psychological, or behavioral difficulties.

2. That Agreement dated December 14, 1987 between the County of Allegany and Alfred University to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$64,882, and the estimated state aid of up to \$5,000 to fund the applicable reimbursement amount

is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.4.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Frair, seconded by Legislator Wentworth and carried, to consider from the floor Resolution Intro. No. 266-87 (Transfer of Funds Within Mental Health Account).

RESOLUTION NO. 257-87

TRANSFER OF FUNDS WITHIN MENTAL HEALTH ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$11,327 is hereby transferred from Account No. A4310.8 as follows: the sum of \$7,750 to Account No. A4310.1 and the sum of \$3,577 to Account No. A4310.2; that the sum of \$4,931 is hereby transferred from Account No. A4310.4 to Account No. A4310.2.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Allen, seconded by Legislator Gallman and carried.

DECEMBER 28, 1987

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Wentworth.

Chairman Watson closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 3, Print No. 1, entitled "A Local Law to Provide for a Partial Tax Exemption of Real Property Owned by Certain Persons with Limited Annual Income who are Sixty-Five Years of Age or Over and to Repeal Local Law Number Four of Nineteen Hundred Seventy-One, as Amended". Elizabeth Wattenberg, Director, Office for the Aging, stated that the Office for the Aging endorses this action. No one further desiring to speak, the public hearing was declared closed.

PRIVILEGE OF THE FLOOR:

Craig Braack, County Historian, gave a brief presentation in honor of the 200th anniversary of the United States Constitution.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Gallman and carried, to approve board meeting minutes of November 9 and November 23, 1987 and the Public Hearing minutes on the 1988 county budget of November 19, 1987.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of Tax Levy sheets for towns within individual Legislative Districts, the 1988 Tax Rate Schedule, Equalization and Apportionment Table, Form and Footing of Assessment Rolls, and Apportionment of the County Budget among Towns.

2. Notice was received of the 38th Winter Conference of the Supervisors and County Legislators Association, to be held January 24 through January 27, 1988 in Binghamton, New York.

RESOLUTIONS:

RESOLUTION NO. 258-87

ADOPTION OF LOCAL LAW INTRO. NO. 3, PRINT NO. 1, TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED ANNUAL INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER AND TO REPEAL LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, AS AMENDED

Offered by: Real Property Tax Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 3-87, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE FOR A PARTIAL TAX EXEMPTION OF REAL PROPERTY OWNED BY CERTAIN PERSONS WITH LIMITED ANNUAL INCOME WHO ARE SIXTY-FIVE YEARS OF AGE OR OVER AND TO REPEAL LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED SEVENTY-ONE, AS AMENDED

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. The purpose of this local law is to grant pursuant to Section 467 of the Real Property Tax Law, a partial exemption from taxation from twenty per centum up to fifty per centum of the assessed valuation of real property which is owned by certain persons with limited annual income who are sixty-five years of age or over and meet the requirements set forth in this local law.

Section 2. Real property owned by one or more persons, each of whom is sixty-five years of age or over, or real property owned by husband and wife, one of whom is sixty-five years of age or over, shall be exempt from County taxes from twenty per centum up to fifty per centum of assessed valuation in accordance with the following schedule:

ANNUAL INCOME	PERCENTAGE ASSESSED VALUATION EXEMPT FROM TAXATION
\$6,500 or less	50 per centum
More than \$6,500 but less than \$7,000	45 per centum
\$7,000 or more but less than \$7,500	40 per centum

\$7,500 or more but less than \$8,000	35 per centum
\$8,000 or more but less than \$8,500	30 per centum
\$8,500 or more but less than \$9,000	25 per centum
\$9,000 or more but less than \$9,500	20 per centum

Section 3. No exemption is granted

(a) if the income of the owner or the combined income of the owners of the property for the income tax year immediately preceding the date of making application for exemption exceeds a sum not less than six thousand five hundred dollars nor more than nine thousand five hundred dollars as provided in section two of this local law. Income tax year shall mean the twelve month period for which the owner or owners filed a federal personal income tax return, or if no such return is filed, the calendar year. Where title is vested in either the husband or the wife, their combined income may not exceed such sum. Such income shall include social security and retirement benefits, interest, dividends, total gain from the sale or exchange of a capital asset which may be offset by a loss from the sale or exchange of a capital asset in the same income tax year, net rental income, salary or earnings, and net income from self-employment, but shall not include a return of capital, gifts or inheritances. In computing net rental income and net income from self-employment no depreciation deduction shall be allowed for the exhaustion, wear and tear of real or personal property held for the production of income;

(b) unless the title of the property shall have been vested in the owner or one of the owners of the property for at least twenty-four consecutive months prior to the date of making application for exemption, provided, however, that in the event of the death of either a husband or wife in whose name title of the property shall have been vested at the time of death and then becomes vested solely in the survivor by virtue of devise by or descent from the deceased husband or wife, the time of ownership of the property by the deceased husband or wife shall be deemed also a time of ownership by the survivor and such ownership shall be deemed continuous for the purposes of computing such period of twenty-four consecutive months. In the event of a transfer by either a husband or wife to the other spouse of all or part of the title to the property, the time of ownership of the property by the transferor spouse shall be deemed also a time of ownership by the transferee spouse and such ownership shall be deemed continuous for the purposes of computing such period of twenty-four consecutive months. Where property of the owner or owners has been acquired to replace property formerly owned by such owner or owners and taken by eminent domain or other involuntary proceeding, except a tax sale, the period of ownership of the former property shall be combined with the period of ownership of the property for which application is made for exemption and such periods of ownership shall be deemed to be consecutive for purposes of this section. Where a residence within the State of New York is sold and replaced within one year with another in the County of Allegany, the period of ownership of both properties shall be deemed consecutive for purposes of the exemption from taxation by the County of Allegany;

(c) unless the property is used exclusively for residential purposes, provided, however, that in the event any portion of such property is not so used exclusively for residential purposes but is used for other purposes, such portion shall be subject to taxation and the remaining portion only shall be entitled to the exemption provided by this local law;

(d) unless the real property is the legal residence of and is occupied in whole or in part by the owner or by all of the owners of the property, provided that an owner who is absent while receiving health-related care as an inpatient of a residential health care facility, as defined in section twenty-eight hundred one of the Public Health Law, shall be deemed to remain a legal resident and an occupant of the property while so confined and income accruing to that person shall be income only to the extent that it exceeds the amount paid by such owner, spouse, or co-owner for care in the facility; and provided further, that during such confinement such property is not occupied by other than the spouse or co-owner of such owner;

(e) unless the owner, or all the owners, of the property file a proper executed application annually in the office of assessor of the Town where the property is located on or before the Town's taxable status date.

Section 4. Any exemption provided by this local law shall be computed after all other partial exemptions allowed by law have been subtracted from the total amount assessed.

Section 5. The real property tax exemption on real property owned by husband and wife, one of whom is sixty-five years of age or over, once granted, shall not be rescinded by the County of Allegany solely because of the death of the older spouse so long as the surviving spouse is at least sixty-two years of age.

Section 6. Local law number four of nineteen hundred seventy-one, as amended by local law number three of nineteen hundred seventy-three, by local law number two of nineteen hundred seventy-seven, by local law number two of nineteen hundred eighty, and by local law number one of nineteen hundred eighty-three, is hereby REPEALED.

Section 7. This local law shall take effect immediately and shall apply to assessment rolls used for County real property taxes and prepared on the basis of a taxable status date occurring on or after March first, nineteen hundred eighty-eight.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 259-87

APPROVAL OF PROJECT AGREEMENT SUBCONTRACT WITH SOUTHERN TIER WEST BOARD, IN RELATION TO COMPLETING AN APPLICATION FOR AN ECONOMIC DEVELOPMENT ZONE IN ALLEGANY COUNTY; PROVIDING FUNDS TO COVER COST OF AGREEMENT

Offered by: Resource and Development and Ways, Means and Finance Committees

WHEREAS, this Board, by Resolution No. 250-87, directed the County Office of Development to develop a subcontract with Southern Tier West Regional Planning and Development Board, and

WHEREAS, such a subcontract has been developed and is being submitted to this Board for its approval, and

WHEREAS, in addition to a State grant in aid of \$8,500 the sum of \$1,400 in County funds is required to cover the cost of the subcontract in 1988, now, therefore, be it

RESOLVED:

1. That Project Agreement Subcontract dated December 28, 1987, with Southern Tier West Regional Planning and Development Board, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Subcontract.

3. That the Office of Development is hereby charged with the responsibility of administering said Subcontract.

4. That the sum of \$8,500 from a State grant in aid pursuant to Project Agreement approved by this Board by Resolution No. 250-87 together with the sum of \$1,400 to be obtained from Contingent Account No. A1990.4 or such other Account deemed appropriate by the Budget Officer, is hereby appropriated and transferred to an Account or Accounts deemed proper by the County Treasurer to receive such funds.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 260-87

APPROVAL OF LOCAL SERVICE AGREEMENT WITH ALLEGANY REHABILITATION ASSOCIATES, INC. TO PROVIDE COUNSELING SERVICES TO COUNTY RESIDENTS; EARMARKING FUNDS TO COVER COST OF AGREEMENT

Offered by: Health Services Committee

Pursuant to Resolution No. 162-87

RESOLVED:

1. That Local Service Agreement between the County of Allegany, acting by and through its duly constituted Community Services Board, and Allegany Rehabilitation Associates, Inc., is hereby approved.

2. That the sum of \$175,000 in State and County funds appropriated in the 1988 County Budget for Community Services Agency use to provide counseling services is hereby earmarked to cover the contractual costs under said Agreement.

3. That a certified copy of this resolution shall be delivered or mailed by the Clerk of this Board to the Community Services Board and to the Allegany Rehabilitation Associates, Inc., as evidence of this Board's approval required by Resolution No. 162-87.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Saylor)

RESOLUTION NO. 261-87

TRANSFER OF FUNDS WITHIN OFFICE FOR AGING COMMUNITY SERVICES FOR ELDERLY PROGRAM ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$5,000 is hereby transferred from Account No. A6776.1 to Account No. A6776.2.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Kramer, Mogavero, Shine)

RESOLUTION NO. 262-87

TRANSFER OF FUNDS WITHIN FAMILY PLANNING ACCOUNTS

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$258 is hereby transferred from Account No. A4035.1 to Account No. A4035.8.

Moved by: Mr. Frair
 Seconded by: Mrs. Cross

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 263-87

**RESOLUTION APPROPRIATING ADDITIONAL MEDICAID REVENUES IN
 RELATION TO LONG TERM HOME HEALTH CARE PROGRAM**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$40,000 in additional Medicaid Revenues is hereby appropriated to Account No. A4040.4 with a like amount to be credited to Account No. A1603.1.

Moved by: Mr. Frair
 Seconded by: Mr. Raptis

Adopted: Roll Call
 13 Ayes, 1 No, 1 Absent
 (Voting No: Sylor)

RESOLUTION NO. 264-87

**TRANSFER OF FUNDS FROM LONG TERM HOME HEALTH CARE PROGRAM
 CONTRACTUAL EXPENSES ACCOUNT TO COUNTY HEALTH DEPARTMENT
 CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$223.96 is hereby transferred from Account No. A4040.4 to Account No. A4010.4.

Moved by: Mr. Frair
 Seconded by: Mr. Kramer

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 265-87

**TRANSFER OF FUNDS FROM OTHER INTER-FUND TRANSFERS CAPITAL
 RESERVE ACCOUNT TO CONTRIBUTION TO COMMUNITY COLLEGES
 CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$40,000 is hereby transferred from Account No. A9560.9 to Account No. A2495.4 to pay the balance for the end of the year.

Moved by: Mrs. Cross
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 266-87

**TRANSFER OF FUNDS FROM OTHER INTER-FUND TRANSFERS CAPITAL RESERVE
 ACCOUNT TO SOLID WASTE CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$30,000 is hereby transferred from Account No. A9560.9 to Account No. A8160.4 to cover balance of tipping fees to the end of the year.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Loucks)

RESOLUTION NO. 267-87**TRANSFERS BETWEEN APPROPRIATION ACCOUNTS**

Offered by: Ways, Means and Finance Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1987 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 1987 proceedings of this Board following this resolution.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

CERTIFICATE OF COUNTY TREASURER

I, the undersigned, being the Allegany County Deputy Treasurer, do hereby certify that the following line transfers numbered 1 through 22 were duly made and entered into the books of my office pursuant to Resolution No. 267-87:

	FROM	TO	AMOUNT
1.	D5110.1	D5142.4	100,000.00
2.	D5110.4	D5142.4	66,660.06
3.	A1040.4	A1040.1	1,382.89
4.	A9560.9	A1170.4	5,409.27
5.	A9560.9	A1180.4	70.00
6.	A9560.9	A1325.4	1,177.39
7.	A1410.1	A1410.4	1,336.95
8.	A1450.4	A1450.1	887.23
9.	A1620.4	A1620.1	580.70
10.	A1620.4	A1620.2	3,964.07
11.	A1680.4	A1680.2	730.57
12.	A9560.9	A2495.4	21,361.97
13.	A3140.4	A3140.1	194.20
14.	A9560.9	A4310.1	6,506.83
15.	A9560.0	A4310.4	3,208.54
16.	A4310.4	A4310.8	4.00
17.	A6779.2	A6779.1	131.33
18.	A9560.9	A7312.4	1,083.13

19.	A7510.4	A7510.1	.09
20.	A8160.4	A8160.1	24,363.21
21.	A9560.9	A8160.4	3,194.08
22.	A8710.4	A8710.1	177.16

Dated: January 28, 1988

TERRI L. ROSS, Deputy
Allegany County Treasurer

RESOLUTION NO. 268-87

A RESOLUTION IN RELATION TO THE COMPENSATION OF UNIT EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. Notwithstanding the provisions of any previous resolution of this Board, each unit employee covered by Agreement between the County of Allegany and A.F.S.C.M.E., which Agreement was approved by this Board by Resolution No. 237-84, shall receive commencing January 1, 1988, the same annual salary or the same rate of compensation which was in effect for each such unit employee on December 31, 1987.

2. Notwithstanding the provisions of any previous resolution of this Board, each unit employee covered by Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by this Board by Resolution No. 256-85, shall receive commencing January 1, 1988, the same annual salary or the same rate of compensation which was in effect for each such unit employee on December 31, 1987.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 269-87

A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS
AND NON-UNIT EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1988, each non-unit employee occupying a position set forth in the "County 'Non-Unit' Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1988; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being hereby approved.

2. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by section one of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

3. That commencing January 1, 1988, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	\$60 per diem-Board \$60 per diem-Comm.

Chairman of the Board	6,000
Budget Officer	1,500
Deputy Budget Officer	1,500
Majority & Minority Leaders	250/each
Administrative Assistant	24,000
Clerk of the Board	24,633
County Attorney	58,477
District Attorney	82,000
Assistant District Attorney (1st)	16,663
Assistant District Attorney (2nd)	12,730
Public Defender	24,000
Assistant Public Defender	17,227
County Treasurer	33,120
Real Property Tax Agency Director	25,047
County Clerk	34,000
Personnel Officer	31,050
Sheriff	27,000
Probation Director	27,130
Emergency Services Director	19,406
Public Health Director	31,050
Administrative Officer (Mental Health)	28,793
Community Services Agency Director	15,007
Social Services Commissioner	37,260
Social Services Attorney	47,092
Public Works Superintendent	32,300
Office For Aging Director	22,511
Employment and Training Director III	26,910
Maintenance Supervisor	21,631
Director of Development	26,910
Election Commissioners (2)	7,141
Executive Secretary, Workers Compensation	6,176
Fire Coordinator	5,175
STOP-DWI Coordinator	11,902
Coroners	\$60 per diem
Coroners' Physician	\$50 per diem
Office For The Aging:	
Site Mgrs., Drivers, Aides	\$3.35-5.35/hour
Rushford Lake:	
Youth Agencies Director	\$200/week
Assistant Director	\$4.24/hour
Lifeguards	\$4.00/hour
Lake Patrolman	\$5.50/hour
Sheriff Deputies, part-time	\$5.50/hour
Sheriff Court Attendants, part-time	\$30 per diem
Deputy Sheriff Court Attendant	\$45 per diem
Jail Correction Officers, part-time	\$5.50/hour
JTPA Summer Counselors	\$4.90/hour
Seasonal Laborer (Public Works)	\$4.50/hour

Moved by: Mrs. Barnes
 Seconded by: Mr. Gallman

Adopted: Roll Call
 13 Ayes, 1 No, 1 Absent
 (Voting No: Shine)

RESOLUTION NO. 270-87

**AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE
 SCHEDULE IN COUNTY NON-UNIT SALARY PLAN**

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 1988, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 224-86 is hereby amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Increment
1	12,973	13,511	14,049	14,587	15,125	15,663	16,201	16,739	538
2	13,380	13,935	14,490	15,045	15,600	16,155	16,710	17,265	555
3	13,788	14,360	14,932	15,504	16,076	16,648	17,220	17,792	572
4	14,196	14,785	15,374	15,963	16,552	17,141	17,730	18,319	589
5	14,607	15,228	15,849	16,470	17,091	17,712	18,333	18,954	621
6	15,015	15,654	16,293	16,932	17,571	18,210	18,849	19,488	639
7	15,422	16,075	16,728	17,381	18,034	18,687	19,340	19,993	653
8	15,832	16,505	17,178	17,851	18,524	19,197	19,870	20,543	673
9	16,238	16,943	17,648	18,353	19,058	19,763	20,468	21,173	705
10	16,646	17,363	18,080	18,797	19,514	20,231	20,948	21,665	717
11	17,056	17,792	18,528	19,264	20,000	20,736	21,472	22,208	736
12	17,464	18,214	18,964	19,714	20,464	21,214	21,964	22,714	750
13	17,871	18,655	19,439	20,223	21,007	21,791	22,575	23,359	784
14	18,282	19,084	19,886	20,688	21,490	22,292	23,094	23,896	802
15	18,690	19,508	20,326	21,144	21,962	22,780	23,598	24,416	818
16	19,097	19,931	20,765	21,599	22,433	23,267	24,101	24,935	834
17	19,506	20,372	21,238	22,104	22,970	23,836	24,702	25,568	866
18	19,915	20,798	21,681	22,564	23,447	24,330	25,213	26,096	883
19	20,321	21,220	22,119	23,018	23,917	24,816	25,715	26,614	899
20	20,731	21,644	22,557	23,470	24,383	25,296	26,209	27,122	913
21	21,140	22,087	23,034	23,981	24,928	25,875	26,822	27,769	947
22	21,550	22,516	23,482	24,448	25,414	26,380	27,346	28,312	966
23	21,956	22,936	23,916	24,896	25,876	26,856	27,836	28,816	980
24	22,366	23,362	24,358	25,354	26,350	27,346	28,342	29,338	996
25	22,772	23,802	24,832	25,862	26,892	27,922	28,952	29,982	1,030
26	23,181	24,226	25,271	26,316	27,361	28,406	29,451	30,496	1,045
27	23,589	24,651	25,713	26,775	27,837	28,899	29,961	31,023	1,062
28	23,999	25,079	26,159	27,239	28,319	29,399	30,479	31,559	1,080
29	24,407	25,520	26,633	27,746	28,859	29,972	31,085	32,198	1,113
30	24,815	25,943	27,071	28,199	29,327	30,455	31,583	32,711	1,128
31	25,224	26,369	27,514	28,659	29,804	30,949	32,094	33,239	1,145
32	25,633	26,795	27,957	29,119	30,281	31,443	32,605	33,767	1,162
33	26,040	27,231	28,422	29,613	30,804	31,995	33,186	34,377	1,191
34	26,450	27,658	28,866	30,074	31,282	32,490	33,698	34,906	1,208
35	26,856	28,081	29,306	30,531	31,756	32,981	34,206	35,431	1,225
36	27,263	28,506	29,749	30,992	32,235	33,478	34,721	35,964	1,243
37	27,672	28,946	30,220	31,494	32,768	34,042	35,316	36,590	1,274
38	28,079	29,370	30,661	31,952	33,243	34,534	35,825	37,116	1,291
39	28,485	29,793	31,101	32,409	33,717	35,025	36,333	37,641	1,308
40	28,893	30,216	31,539	32,862	34,185	35,508	36,831	38,154	1,323

Moved by: Mrs. Barnes
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 280-87 (Amendment of County Non-Unit Salary Plan to Add Title of Planner) was moved by Legislator Barnes, seconded by Legislator Cross but DEFEATED on a roll call vote of 5 Ayes, 9 Noes, 1 Absent. (Voting No: Legislators Allen, Gallman, Hitchcock, Kramer, Loucks, Shine, Snider, Saylor and Watson).

Resolution Intro. No. 281-87 (Creation of Position of Planner) was moved by Legislator Cross and seconded by Legislator Raptis. Following a lengthy discussion, the motion was DEFEATED on a roll call vote of 4 Ayes, 10 Noes, 1 Absent. (Voting No: Legislators Allen, Barnes, Gallman, Hitchcock, Kramer, Loucks, Shine, Snider, Saylor and Watson).

RESOLUTION NO. 271-87

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION
OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE
PUBLISHED IN 1988

Offered by: Ways, Means & Finance Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1988, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Cuba Patriot & Free Press, Cuba, New York (Democrat)
Wellsville Daily Reporter, Wellsville, New York (Republican)

Election Notices and Official Canvass:

Cuba Patriot & Free Press, Cuba, New York (Democrat)
Wellsville Daily Reporter, Wellsville, New York (Republican)

and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1988:

The Alfred Sun, Alfred, New York
Wellsville Daily Reporter, Wellsville, New York

Moved by: Mr. Raptis
Seconded by: Mrs. Barnes

Adopted: Acclamation

RESOLUTION NO. 272-87

RESOLUTION FIXING DATE OF 1988 ORGANIZATION MEETING

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the Board of Legislators shall meet on Monday, January 4, 1988, at 2:00 P. M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 273-87

SUSPENDING RULES FOR PREFILING RESOLUTIONS WHICH ARE TO BE ACTED
UPON AT ORGANIZATION MEETING TO BE HELD ON JANUARY 4, 1988

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That section 6 and 7 of Rule 130 and section 2 of Rule 140 of "Rules of County Board of Legislators," adopted by Resolution No. 164-78, are hereby suspended for resolutions to be acted upon at the organization meeting of this Board to be held on January 4, 1988.

Moved by: Mr. Raptis
Seconded by: Mr. Kramer

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Snider, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

Meeting adjourned.

EXECUTIVE SESSION

MAY 26, 1987

No actions were taken.

A motion was made by Legislator Mogavero, seconded by Legislator Raptis and carried, to go out of executive session.

EXECUTIVE SESSION

JUNE 8, 1987

Resolution Intro. No. ES 1-87 (Approval of Offer to Purchase Dated June 8, 1987 to Purchase Premises of United Church of Belmont, Inc. on Wells Lane, Belmont, New York) was not prefiled and was considered from the floor on a motion by Legislator Gallman, seconded by Legislator Wentworth and carried on a roll call vote of 13 Ayes, 1 No, 1 Absent. (Voting No: Saylor)

RESOLUTION NO. ES 1-87

APPROVAL OF OFFER TO PURCHASE DATED JUNE 8, 1987 TO PURCHASE PREMISES
OF UNITED CHURCH OF BELMONT, INC. ON WELLS LANE, BELMONT, NEW YORK

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That Offer To Purchase dated June 8, 1987, to purchase premises of United Church of Belmont, Inc. located on Wells Lane in the Village of Belmont, being approximately .22 acre of land with a parish hall thereon, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Offer To Purchase and to deliver same to said United Church of Belmont, Inc. for acceptance.

Moved by: Mr. Wentworth
Seconded by: Mr. Mogavero

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Sylor)

Resolution Intro. No. ES 2-87 (Transfer of Contingent Funds to Capital Account to Cover Purchase Price and Closing Costs of Sale and Purchase of Real Property of United Church of Belmont, Inc. and to Cover Anticipated Renovation Costs to Building) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Gallman and carried on a roll call vote of 13 Ayes, 1 No, 1 Absent. (Voting No: Sylor)

RESOLUTION NO. ES 2-87

TRANSFER OF CONTINGENT FUNDS TO CAPITAL ACCOUNT TO COVER PURCHASE PRICE AND CLOSING COSTS OF SALE AND PURCHASE OF REAL PROPERTY OF UNITED CHURCH OF BELMONT, INC. AND TO COVER ANTICIPATED RENOVATION COSTS TO BUILDING

Offered by: Ways, Means and Finance Committee

RESOLVED;

1. That the sum of \$55,000 is hereby transferred from Account No. A1990.4 to Account No. H1626.2 in order to cover the purchase price and closing costs of the sale and purchase of real property of United Church of Belmont, Inc. located on Wells Lane in the Village of Belmont, and to cover the costs of renovating the building included in such sale in order for the same to be occupied for County purposes.

2. That the transfer of the aforesaid sum shall not take effect if the Offer To Purchase dated June 8, 1987 and approved by this Board is not accepted by the United Church of Belmont, Inc. or if the transfer does not take place for legal reasons as determined by the County Attorney.

3. That the County Treasurer shall make payment of the purchase price and closing costs in accordance with the directions of the County Attorney's Office in performance of the sale and purchase of such real property.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Sylor)

A motion was made by Legislator Kramer, seconded by Legislator Mogavero and carried to go out of executive session, and reconvene in regular session.

CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1987.

LEONARD M. WATSON, Chairman

LINDA J. CANFIELD, Clerk

ALLEGANY COUNTY
OFFICE FOR THE AGING
ANNUAL REPORT 1987

PREAMBLE

The Allegany County Office for the Aging serves as an advocate, an effective advocate for the older citizens of this fine county. We speak out and act on issues that affect the elderly's present and future well being.

A Gathering Storm

It is estimated that in the 65 to 69 age group less than 3% of all persons need assistance with personal care. By the age of 85 or older about 33% need assistance. All in all this group is most vulnerable; they are poor (21% below poverty); they are mostly women and they are mostly living alone. The population of chronically impaired elderly is expanding at a rate without historical precedence. Long term care providers and families and friends of elderly people are increasingly being asked to do more with less, while providing care with methods established in an era entirely different from the emerging aging society. This Office for the Aging and other organizations and families are doing a heroic job under very difficult circumstances. The challenge of the decades ahead will only be resolved through fundamental reform in the financing and legislative planning for the delivery of services to the chronically impaired elderly.

This OFA is trying to deal with problems of the 1980's and 1990's with the number of staff, legislative policy, and funding of the 1970's.

INTRODUCTION

Beginning in 1935, with the passage of the Social Security Act, the government took its first step in helping the nation's older citizen. The emphasis at that time, primarily due to the many unemployed during the depression, was on financial assistance. Over the years the older population of the United States has increased in numbers, as mentioned above. Their needs, as well as their numbers, grew. These needs, in addition to financial, include social, psychological and health problems.

When Congress passed the Older Americans Act in 1965, funds were provided to address those needs. In 1973 the Act mandated that local agencies plan and coordinate services. In 1984 the Act mandated that local Offices for the Aging develop a care management system based on the coordination and cooperation of community services. The overall goal of this OFA and its nationwide network is to help the older American maintain his independence as long as possible by providing access to services necessary to achieve that goal. 1987 was the twelfth year of service to the elderly by the Allegany County Office for the Aging. At full staff we have six professionals providing programs and services to a catchment senior population of 8211 people. Fortunately, they don't all call on the same day.

ADVISORY COUNCIL - 1987

There is a group of people we just couldn't do without. The "unsung" heroes of the Office for the Aging . . . our volunteer "Advisory Council". This group of dedicated people has been our mainstay since the Office for the Aging was created in 1975.

The Office for the Aging Advisory Council membership has changed somewhat over the years but the philosophy behind it has never changed. This council assures that older persons have an influence

upon and a direct voice in the activities of the County Office for the Aging.

Members of the Advisory Council are appointed by the county legislature. At least one-half of the membership is made up of actual consumers of services for older persons. The remainder of the group includes individuals who are interested in or have demonstrated special interests in the problems of older persons.

The County Office for the Aging Advisory Council plays a major role in determining the programs and evaluating the effectiveness of the Office for the Aging. The last two years have pushed this group into the business of Fund Raising for the Office for the Aging.

The 1987 Advisory Council consisted of the following people:

Lee Frair, Legislative Member, Portville, NY	
Charles Pocock, Houghton, NY	Harold Leilous, Belmont, NY
Dorothy Crowther, Belmont, NY	Marc Subject, Cuba, NY
Clarence Schaffner, Bolivar, NY	Connie Gradoni, Alfred, NY
Florence Carpenter, Wellsville, NY	Morgan Rosser, Wellsville, NY
Josephine Roe, Bolivar, NY	Gail May, Cuba, NY
Kay Williams, Rushford, NY	Herbert Hollen, Houghton, NY
Robert McCarthy, Wellsville, NY	

We are sad to note the retirement of three of our outstanding members. Office for the Aging benefited greatly from their long commitment of time, energy, ideas, and loyalty. Jo Roe was with us from the beginning. She always worked especially hard to represent the Senior Citizens from the greater Bolivar area.

Connie Gradoni first came to us as a student, then as a part-time staff person; and finally as a Council member. We are very grateful to her for the fine work she did on projects, events and, of course, housing.

Clarence Michael Donovan Schaffner, a prince among men. Mike has been a true advocate for the elderly on our Council for the last six years. It often seemed to us as if he was able to move mountains. Always the humble philosopher, Mike never wanted to take any credit for his accomplishments. Suffice it to say - he will be dearly missed.

HEALTH SERVICES COMMITTEE - 1987

Lee Frair, Chairman	Donald J. Kramer	Arnold L. Loucks, Jr.
J. Charles Shine	Clair Wentworth	

By virtue of accepting Older Americans Act monies, Allegany County is legally bound to render the services provided for in the following Titles of the Act, as amended.

OLDER AMERICANS ACT TITLE III B

SOCIAL SUPPORT SERVICES PROGRAMS

Funds under Title III B of the Older Americans Act are mandated to be used to provide for comprehensive planning, coordination, and provision of services for the elderly. This OFA provides services in three broad obligatory categories: (1) ACCESS, (Information, Referral, Transportation, Outreach and other access services); (2) IN-HOME services (ROSE Volunteer Program) and (3) LEGAL SERVICES for the ELDERLY. Like spokes of a wheel, these programs, when combined with other OFA activities, complete the picture of a largely community-based continuum of care for our elderly.

ACCESS

INFORMATION AND REFERRAL

prepared by Barry Brogan-Aging Service Specialist

Frequently persons need services but do not know where to turn to receive them. By calling our office, seniors and their support people are linked with appropriate services and provided necessary information.

Barry Brogan is the Aging Services Specialist. His responsibilities include providing accurate information and referral services for entitlement programs and community resources.

Increased age is associated with many social, economical, environmental and physical changes. Unlike other age groups, our senior populations are at a greater risk for potential problems not found by younger aggregates. The primary goal of the Information and Referral component of the Office for the Aging is ADVOCACY.

The Office for the Aging provides people with the needed tools to maintain their independence at home, in their communities. Our goal is to help people help themselves in a positive, constructive and reassuring manner. To do this we must help update information on all income benefit programs, entitlement programs, and all area wide resources; and maintain the ability to stay with a problem until a suitable answer is found. Some questions take only a couple of minutes while others take weeks or months to solve.

The advocate at the OFA gets the answers, lessens the worry, builds up the confidence and generates positive feelings in the older person. This is often provided through education. We teach the individual, family, community groups and other human service agencies.

Inquiries and problems are resolved in the following ways:

- 1) referral to an agency or an individual who can help,
- 2) explanation of a confusing regulation;
- 3) intercession with another agency on the clients' behalf;
- 4) provision of a direct service; and
- 5) being available as a listener.

In 1987 the agency service component of this office, through I & R, Advocacy, and involvement in the CASA program, served more than 2300 clients, delivering 3198 units of service.

Allegany County's over 75 year old population present to this office very real and special needs. It is vitally important that agencies monitor closely this portion of seniors. These advanced years are often associated with a decline in health, independence, and financial means, as well as an increase in frailty and isolation. As shown in the graph "% of Clients over Age 75", 1987 saw a 10% increase in clients who fall into this age group. This reflects nearly 1/2 of the cases which this office handled. In actual numbers an increase of some 80 clients in 1987 makes for a 3 year growth in services to this most frail portion of our population.

Often when examining I & R services which are provided, it is possible to group several individual types of inquiries together. This is true in cases of financial, health, and insurance concerns of the elderly. As clients advance in years, most often financial means level off or decline. Health may begin to decline and seniors look to their health insurance to cover costs and protect personal assets. The stress of feeling unprotected from increasing medical costs fuels anxiety and may create new health problems.

Clearly financial, health, and insurance information is the "Flagship" service that our I & R personnel provide. Two graphs provide visual data. By these graphs we have an annual evaluation of the percent of inquiries which involve finance, health and insurance.

1987 saw a 3% increase in this area from 55% to 58%. This office recognizes that New York State SSI recipients remain below the poverty level and that those seniors who are at near poverty levels continue to pay high medical cost to physicians who do not accept Medicare Assignment. The Office for the Aging supports pending legislation in New York State to increase state contributions to SSI to bring recipients out of poverty and mandating Medicare Assignment for physicians practicing in New York.

In addition to finance, health and insurance, other major areas of concern are homecare, 8%; heat and energy, 8%; federal programs (such as food stamps, social security and SSI) 6%; legal and tax information, 7%.

For detail of services provided, and their use by the senior population of Allegany County, see the enclosed I & R report for 1987. This reflects the total I&R services provided in 1987.

The reader will note that the source of referrals has a new category in the 1987 report, that being CASA. The CASA program presents this office with its most complicated cases often involving very frail elderly discharged to the community from the hospital, with few supports in place. OFA offers financial options, checks insurance coverage and develops formal and informal supports, from volunteer follow-up to home-delivered meals. CASA referrals accounted for 15% of the cases closed in 1987, but uncounted in these figures is the increased degree of complexity which these cases present.

This office has also been involved in new systems development. Both the Aging Services Specialist and one of the Technicians hold positions on the Executive Committee of a Task Force investigating the development of Hospice Care in this county. This is a project no less involved than creating a Home Care Agency, certified by the State Health Department. Progress is slow but steady. An affiliate group has received funding by the state of \$140,000 over three years to conduct necessary research and development.

In another project the Aging Services Specialist, under the guidance of the Director, is moving forward with a proposed not-for-profit corporation which will relieve this office of some of the on-going insurance processing cases it handles. Other limited financial management services, such as simple bill paying/check writing will also be offered by the new corporation.

We continue in our effort to identify those areas where gaps in services exist and explore viable options in filling those gaps.

TRANSPORTATION

prepared by Daniel Washburn-Aging Service Technician

To fulfill the transportation obligation of the Older Americans Act this OFA has two contracts with providers as well as arrangements with Volunteers. The Community Express, Inc. of Wellsville has a contract to pick up participants of the Wellsville Luncheon Site and take them home after lunch. The Houghton Community Van transports participants of the Fillmore Luncheon Site from all over the northern end of the county. In 1987 these providers serviced 112 people, making 3,293 trips. In Alfred A.C.E.S. donates a van which is manned by senior volunteers to pick up and deliver people to the luncheon site. Other areas are served by individual volunteers and by car pooling. In essence, our entire transportation system is dependent on volunteers.

OUTREACH

Like Advocacy, there's a little bit of Outreach in everything we do. It touches all our programs. One of our most visible forms is our newsletter "Silver Linings", which is published six times a year (24,600) and reaches over 5259 individuals as well as doctors' offices and agencies. The Allegany County Fair is a major Outreach effort coordinated by our Advisory Council and manned by Volunteers. At our satellite offices we received requests for information from 201 people on a variety of topics. While at these satellite areas an outreach effort was made to 44 people in their homes. From all of these contacts referrals were made for 79 people to various agencies.

HEAP applications were once again of major importance to the Outreach effort. HEAP applications were screened for eligibility into other entitlement programs. If the parties were interested our Aging Service Specialist handled the case. Another major achievement of

the satellite sites was the EPIC enrollment clinics. Although sparsely attended, they served a vital purpose in the spread of information about the program.

Our Older Americans Month celebrations and our annual picnic are also used as occasions for Outreach. HEAP is an excellent example of our Outreach process, using mailings, the media, public speaking engagements, and OFA Satellite Office visits. Two Aging Service Technicians do Outreach at our seven luncheon sites every month; our Nutrition Service Coordinator does Outreach at Cuba Memorial Hospital monthly, and finally, we have the OFA Senior Forum, otherwise known as our Public Hearing. This event hosted 10 facilitators covering 10 different topics, 4 video tapes, 6 slide presentations, as well as our annual Public Hearing. Except for the Public Hearing, these presentations ran concurrently and participants were free to attend as many as possible. This Senior Forum met with much success with about 200 seniors in attendance. They gave it rave reviews. The Allegany County Office for the Aging has been encouraged to hold another next year. Given all the successes we have had with these forms of Outreach we still are acutely aware of the need for a major Outreach effort. This of course, would need financing and staffing.

TRAINING

Training Community groups, students, civic leaders, clubs, agency staffs, families and individuals, in the needs and attributes of Older Alleghenians, is our answer to community education. In 1987 this OFA staff trained a total of 494 people on a variety of different age-related topics. In addition, we addressed 714 people vis-a-vis Public Speaking Engagements. OFA sees this consciousness raising effort on our part as a long term investment in a societal support system for the elderly. In an effort to support and neutralize the external environment, this office offers two germane training courses. The first is called "Caring for Aging Parent/Spouse" or "CAPS" course. Because in-home care is an ever increasing concern, this course addresses the physical, physiological, nutritional, legal and financial aspects of aging for the family or informal caregiver. Our second course is called "For Men Only" Cooking Class. This is not only a survival course, but a very subtle support group for those men who find themselves "on their own" in the kitchen.

IN-HOME SERVICES

REACH OUT AND SERVE THE ELDERLY

prepared by Kim Toot-Aging Service Technician
The ROSE volunteer program was designed to serve primarily the homebound elderly of Allegany County. It has since expanded to provide services encompassing needs of senior citizens, whether they are homebound or not. The main components of this program are Telephone Reassurance and Friendly Visitors, Tax Counseling for the Elderly, and the Mobile Meal Program.

The Aging Services Technician position of Volunteer Coordinator has been held by Kim Toot since September 1987.

The Telephone Reassurance program provides a daily link with the outside world for many homebound elderly. A phone call to a designated person is provided by a volunteer at the same time each day. This phone call ensures that emergency assistance is never more than 24 hours away, and provides both parties with a sense of belonging and worth. 76 volunteers are now serving 84 clients.

The Friendly Visitor volunteer makes a regularly scheduled visit once a week to someone who has requested this service. The visitor provides stimulation and enhances a person's interest in life, keeping them up-to-date about community happenings and in touch with activities and interests. What takes place is less important than the fact that the volunteer is reaching out to offer friendship and

companionship to those who might otherwise be lonely and isolated. 53 volunteers are now serving 62 clients.

In addition, we have other volunteer activities available to provide our senior citizens with an opportunity to serve others in a much needed way. This is especially true for our volunteers who are retired. These activities can provide the volunteer with a renewed sense of purpose and an opportunity for socializing which they might otherwise lack.

Public Information is the highlight of the Office for the Aging. At County Fair time, volunteers are an integral part of this information dissemination. The OFA fair booth is manned by OFA staff and supplemented with volunteers.

The mobile meal driver contingent is comprised of men and women who willingly have given 1,279 hours of their time, energy and automobiles, to deliver meals to the homebound elderly in Allegany County. In 1987, volunteers were recruited for the Alfred and Andover areas, expanding the mobile meal program even further. Without these drivers, many senior citizens would have no contact with the outside world. This also averts added health problems caused by poor nutrition. These volunteers also often provide transportation to people coming to the sites as well. A strong arm to lean on and a ride to the site enable many people to attend who otherwise could not.

We also have luncheon site volunteers assisting site managers with the day to day operations of each congregate meal site. Our volunteers help keep our sites running smoothly. These men and women help in serving and cleaning up, as well as numerous other chores. Almost all the regular site participants volunteer in one way or another over the course of the year.

The Tax Counseling for the Elderly Program was once again a success with 10 volunteers manning 13 sites throughout the county. We were able to expand to the villages of Almond and Whitesville and the responses in these areas were encouraging. We were able to serve 378 people and fill out 527 forms. We are filling out more Real Property Tax rebates with New York State which contributes to the increase in the number of forms that are stated. Of the number served, 98% were over 60 and 32 were shut-in visits, which is up substantially from previous years.

Other volunteers provide transportation for those who have no way of getting to a doctor's appointment, one of the social service agencies, or simple errands. To the volunteer providing such service, it often means a short trip, but to the client, even a distance of one block can be an insurmountable obstacle.

The goal of the ROSE program is to provide, through volunteers, a cost effective way of assisting the Allegany County elderly with home-related problems. By providing these services, we enable people to remain independent and secure in their homes. There is an inestimable financial savings to society when people remain vital and involved, but this savings pales in comparison with the maintenance of dignity for older Americans.

There is, however, a definite fiscal impact of the ROSE program which can be calculated exactly. Having provided 4,212 hours of volunteer service, the ROSE Program has donated \$26,072.28 of services to the elderly in 1987 calculated at the county union minimum wage. The actual figure, if you could calculate it, would be much higher.

Allegany Volunteer Network

At the initiation of this OFA there is now established a directory of volunteer job opportunities available in Allegany County. The Office for the Aging's Volunteer program will be participating in the county-wide network. This coalition of community service groups will be working to see that volunteers find just the right work they are looking for. By sharing information and volunteers it is hoped

that everyone will benefit. It will be easier for people to find volunteer work; they'll be more visible and more work will get done.

LEGAL SERVICES FOR THE ELDERLY

prepared by Daniel Washburn-Aging Service Technician
 In 1987 the Office for the Aging furnished legal services to the elderly in Allegany county. These services are mandated by the state by our acceptance of III B monies. We have 2 legal contracts which provide legal assistance for seniors in the county. We referred 15 clients to our attorneys and they spent 72 hours on these clients, which indicates that we are handling more in-depth and complicated cases than in previous years. Historically, we have spent 1 hour on each client.

OLDER AMERICANS ACT TITLE III C

NUTRITION PROGRAM

prepared by Virginia Delaney-Nutrition Coordinator
 The year 1987 marked the thirteenth year of the Nutrition Program for the Elderly in Allegany County and the first year for the Supplemental Nutrition Assistance Program, SNAP. There are now three units in the Elderly Nutrition Program, IIIC-1 or congregate and IIIC-2, home delivered meals, both funded by the Federal and County Governments, and SNAP home delivered meals funded by New York State. Participant contributions are a fourth important source of funding. These contributions provided 24% of the funding for the IIIC programs and 12% of the funding for the SNAP program.

The goal of the nutrition program is to improve or maintain the health status of the elderly with nutritionally sound meals and help keep them independent and in their own homes as long as possible. All meals must meet 1/3 of the Recommended Dietary Allowances as established by the National Academy of Sciences.

CONGREGATE PROGRAM - III C 1

There are seven congregate luncheon sites located throughout the county that serve meals five days a week, Monday through Friday. There is only one eligibility criteria to join a luncheon site; the participant must be sixty years of age or older or have a spouse who is sixty or over.

Luncheon sites are also focal points for services and activities that are of concern and interest to senior citizens. In the past year these activities have included blood pressure clinics conducted by Public Health Nurses, tax clinics in cooperation with the AARP Volunteer Tax Program, Information and Referral outreach services, HEAP information and help, EPIC outreach, insurance information, Social Security help monthly at the Wellsville Senior Center, CASA information and referrals in cooperation with the Health Department, DSS, the Counseling Center, and the Office for the Aging, programs relating to health which included Strategies for Good Health, A Healthy Heart, Drugs and Nutrition, Dietary Guidelines, Food Spoilers, Heat Stress, Hypothermia, Safety in the Home, Emergency Food Shelf, also the University and SUNY at Alfred, mini and small plot gardening, monthly birthday celebrations, May Tea and luncheon site parties celebrating Older Americans Month, the annual August picnic, crafts, entertainment such as the Allegany County Arts Council Performing Artist Series, information about adult education classes at BOCES and the Wellsville school district, Conifer-Alfred Housing, and celebrations of special holidays during the year.

Menus are published weekly in the Alfred Sun, Wellsville Daily Reporter, The Northern Allegany Observer and the Cuba Patriot.

In 1987 20,090 meals were served in the congregate luncheon program to 470 people. Total participant contributions to the congregate program were \$22,202.11, an average of \$1.11 per meal.

MOBILE MEALS - III C 2

Mobile Meals (IIIC-2) and SNAP home delivered meals are delivered from the luncheon sites to surrounding areas which include Alfred, Andover, Belmont, Bolivar, Richburg, Cuba, Fillmore, Friendship, and Wellsville, also to Angelica, Belfast, Almond and Allentown areas. People receiving these home delivered meals must be sixty years of age or over, homebound because of an incapacitating illness or disability and unable to cook for themselves. Most referrals come from other county agencies, hospitals, physicians, family and friends. All applicants are assessed by the Office for the Aging for eligibility, and degree of need.

In 1987 we served 6,282 SNAP meals to 82 different elderly people and 6,621 IIIC-2 meals to 182 different elderly people. Contributions totaled \$6,811.62, an average of \$1.03 per meal for IIIC-2. In the SNAP program contributions totaled \$8,043.60, an average of \$1.28 per meal.

During the year several fund raising events were sponsored by the OFA by some sites to raise money and to help supplement the cost of the program. The Fillmore luncheon site had two yard sales and the proceeds were used to purchase some kitchen supplies and fund special events. Members of the OFA Advisory Council sponsored a Rock-A-Thon during August in Wellsville and raised \$1,186.28. The Alfred United Way contributed \$500 to the Alfred Site to help supplement the site meal contributions.

In addition to programs and activities offered at the luncheon sites appropriate information and nutrition counseling is available to all home delivered meal recipients. A Registered Dietitian, through the SNAP program, is available to counsel and advise participants on good nutrition, special diets, menu planning and plans and distributes nutrition information pamphlets and materials each month to SNAP participants.

In 1987, a new wage scale for the part-time employees was approved by the County Legislature. This will take effect January 1, 1988.

OLDER AMERICANS ACT - TITLE V

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

Title V provides employment opportunities for eligible individuals, for jobs in services related to publicly owned and operated facilities and projects. Each individual recruited for Title V must be over 55 years of age and their income cannot exceed the low income standard defined by Federal Regulations, (125% of poverty). This OFA sponsors five Title V workers. Two are assistant site managers; one a Senior luncheon driver; two are receptionists. The Title V Budget of \$20,815 requires a county share of \$2,081, which is In-Kind. In effect, the benefit is five part-time workers, without cost to Allegany County.

HOME ENERGY ASSISTANCE PROGRAM 1987-1988

HEAP

prepared by Kim Toot-Aging Service Technician

The Home Energy Assistance Program (HEAP) is a federally funded program to help eligible households pay heating and utility costs. Eligibility is based on the gross monthly income of all members of a household for the month in which they apply. Income guidelines are based on household size. Eligible households may receive a one time benefit payment depending on the type of fuel with which they heat their home. Payments are made directly to the fuel vendors on behalf of the applicant household once their application has been submitted and approved. Those eligible for a benefit with heat and utilities included in their rent receive a direct payment. Emergency Heap benefits are also available to people needing help above and beyond the regular HEAP payment and are facing a discontinuance of service.

The Office for the Aging serves the population over 60 years of age and those receiving Social Security Disability benefits only. These clients receive a mail-in application that can be completed at home and mailed back to the Office for the Aging. This OFA sent out 1,395 applications to the elderly. Applications returned to us are certified and forwarded to the Department of Social Services.

The HEAP Coordinator received state and local training from the State Office for the Aging and the Department of Social Services. The Coordinator trained the office and volunteer staff and then oversaw the updating of the mailing list, organization of the applications, and completion of the staggered mailing procedure. Beyond this, the Coordinator's responsibility included the completion and certification of every application returned to this office. This involves a great deal of client contact by phone to get complete information for the applications.

All applications are scrutinized for other potential problems including a need for other agency services, and outreach letters are sent to anyone with an income of less than the gross Food Stamp level. Particularly low income households are contacted by telephone to make sure there are no emergency energy problems.

Clients were also mailed weatherization request forms along with their HEAP application. Based on this information, appropriate referrals have been made. Many of these referrals go to ACCORD Corporation and other community programs providing funding for this type of housing maintenance.

The HEAP grant is 100% reimbursable to Allegany County and has resulted in the distribution of \$222,746 for heating assistance for the elderly in 1987.

COMMUNITY SERVICES FOR THE ELDERLY

In accordance with Executive Law(s) 541 of New York State, the Community Services for the Elderly regulations, OFA services can only be provided directly with SOFA approval. CSE efforts must improve coordination, expansion and availability of community services to the elderly. CSE must be used to develop new community service projects which will improve the delivery of services to the elderly. The CASA Coordinator's position is funded by our CSE grant; it is matched by local share and therefore requires no real county dollars. Unfortunately, this position has been vacant since July 1987. Even though the process is still working at the client level, this vacancy has created major holes in the program. This glut-lock was created by Civil Service and an inability to come to terms with the personnel question.

In the spirit and intent of the law this OFA used some CSE funding to enhance our community in-service training program by purchasing video and computer equipment. By these means we have expanded our training, public address and advocacy capabilities greatly.

COMMUNITY ALTERNATIVE SERVICES IN ALLEGANY

PARTNERSHIPS: Each party contributes; each benefits. The joint sponsorship of the CASA project by the Health Department, the Department of Social Services, the Counseling Center and this Office for the Aging has seemingly led the State in comprehensive planning for the continuum of care for the frail elderly, up to this point.

EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM

For the second year in a row this OFA applied for and received a grant to study and develop a County Home Care Plan for Functionally Impaired Elderly. This year we contracted the project out to Dr.

Steven Peterson, a research analyst for Saxony South Research Associates.

EISEP was created to assist people over 60 who are near poor and have deficits in activities of daily living. EISEP does provide some promise of hope. That faint hope has not been realized in Allegany County for a number of reasons.

To better plan for EISEP a needs assessment survey of older citizens in the county was done. The results indicate that 19% of the elderly people interviewed meet the ADL/IADL deficit criterion (1490 to 1630 people). 44% of the respondents can be considered near poor (35% fall beneath the poverty line -2775 to 2990). Finally 67% have one or more unmet need in the areas outlined by EISEP.

EISEP, as it stands now, would only support a fraction of those who actually need this type of non-medical help. The ratio is so great that this OFA, while understanding the great need, has chosen not to accept EISEP service delivery funds again this year. We are very interested in addressing this great need; however, we feel the system and legislation as it stands now is not the most viable solution.

FINANCIAL REPORT 1987
prepared by Daniel Washburn, Aging Service Technician

TITLE III C Budget		190,369
Expenses: Personal & Fringe	58,346	
Contractual	101,817	
TOTAL EXPENSES		160,163
Federal Share		109,682
Participant Contributions		31,567
County Share		18,905
TITLE III B Budget		90,550
Expenses: Personal & Fringe	58,835	
Contractual	22,187	
TOTAL EXPENSES		81,022
Federal Share		50,077
Participant Contributions		1,033
County Share		29,912
TITLE V Budget		20,815
Expenses: Personal & Fringe	11,571	
Contractual	1,950	
TOTAL Expenses		13,521
Federal Share		12,169
County Share (In-kind)		1,352
HEAP Budget		22,464
Expenses: Personal & Fringe	19,756	
Contractual	2,007	
TOTAL EXPENSES		21,763
State Share		21,763
County Share		-0-
CSE Budget		69,169
Expenses: Personal & Fringe	32,552	
Contractual	19,705	

	TOTAL EXPENSES		52,257
	State Share		52,257
	County Share (In-kind)		16,422
SNAP Budget			73,411
Expenses:	Personnel & Fringe	15,274	
	Equipment	11,895	
	Contractual	29,504	
	TOTAL EXPENSES		56,673
	State Share		48,573
	Participant Contributions		8,100
	County Share		-0-
EISEP Budget			5,000
Expenses:	Contractual	3,340	
	Equipment	-0-	
	TOTAL EXPENSES		3,340
	State Share		3,340
	County Share		-0-
EPIC Budget			5,000
Expenses:	Contractual	4,115	
	TOTAL EXPENSES		4,115
	State Share		4,115
	County Share		-0-

	TOTAL OFA EXPENSES	392,854	100%
	Federal Share	171,928	44%
	State Share	113,626	29%
	Participants Contributions	40,709	10%
	County Dollars	48,817	12%
	County In-kind	17,774	5%

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE

EPIC

report based on contract with F.A. Felsen, EPIC Coordinator
 EPIC (Elderly Pharmaceutical Insurance Coverage) is a new cost-sharing program developed by NYS that can help eligible New Yorkers save almost 60% of their prescription drug expenses.

You are eligible to participate in the EPIC program if you are 65 years of age or older, a resident of NYS and if your total income from the preceding calendar year was: \$15,000 or less if you are single, widowed, divorced, or married and living apart; \$20,000 or less if you are a married couple living together.

During the four months that we have had an EPIC coordinator, 4,100 applications were sent out with a newsletter, 477 people received help through walk-in appointments, telephone calls or home visits. Sixteen information and enrollment clinics were held throughout the county, 40 press releases to newspapers and radio stations, 103 outreach letters were sent to doctors, pharmacies and church groups, and 999 outreach letters were sent to all HEAP applicants.

According to figures published by EPIC 11/29/87 there were 1,382 potential EPIC enrollees in our county and 215 applications had been received. It is our opinion that even with more publicity, education

and training, the program as it is now is not the best program we can offer our low income senior citizen population with high prescription drug expense.

The following proposal is a way we feel we could better serve our people.

PROPOSAL

Allegheny County Office for the Aging proposes that senior citizens whose income is under \$20,000 should be able to apply for an EPIC card which entitles them to purchase any prescription drug for a \$4.00 co-payment. If the drug is less than \$4.00 they would pay 100% out of pocket for that drug.

It is our opinion that a family card should also be available. For example, if you are married and living together and your joint income is \$20,000 or less you can apply jointly and receive a family card.

When we think of the 1,382 potential EPIC enrollees in Allegheny County who are income eligible, and have a high prescription drug expense, we can make it easier for them to live happy productive lives without being burdened by poor health because they can't afford to purchase medication.

* This proposal is based on the prescription rider from BC/BS available to county employees in Allegheny County.

ALZHEIMERS DISEASE FAMILY SUPPORT GROUP

This OFA sponsored support group met monthly at the Office for the Aging. Family members came together to share and learn more about the disease that stole their loved one. This OFA was very pleased to be able to bring to those meetings recognized experts on the following: Physical Accessibility & Safety; Update on Research from Duke University; Coping Skills; Nutritional Needs; "Whispering Hope"; Activities of Daily Living; ADRDA Chapter Information; Public Issues; and Community Resources.

PUBLIC HEARING

The Allegheny County Office for the Aging cloaked its Public Hearing in the Senior Forums again this year. This very successful event has become an annual affair. 200 people availed themselves of the opportunity to hear 10 speakers address subjects that they had a special interest in. Slides and video tapes were also available. At the conclusion of the Forum, the OFA held its Public Hearing where comments and concerns were expressed.

1987 Allegheny County Office for the Aging Staff

OFFICE STAFF

Elizabeth Embser Wattenberg, Director
 Alan Keohane, CASA Coordinator (shared staff)*
 Barry Brogan, Aging Services Specialist
 Virginia Delaney, Nutrition Coordinator
 Lucia Beer*/Kim Toot, Aging Services Technician
 Dan Washburn, Aging Services Technician
 Ebby Michael, Account Clerk-Typist
 Pearl Childress, Senior Aide(part-time)
 Maisie Dewey, Senior Aide(part-time)
 Joan Watson, Typist (part-time)

*resigned in '87

PART TIME FIELD STAFF

Site Managers

Lena Foster
Elizabeth Unfus
Marion Hollen
Helge Johannson
Elizabeth VanHorn
Sue Meyers
Kathy Weidemann
Marion Swarthout, Assistant

Drivers

Margaret Witter
Karen Bliven
Duane Broadwell
Kim Abbott
Ann Sloane

COOPERATIVE EXTENSION ASSOCIATION OF ALLEGANY COUNTY
1987 ANNUAL REPORT

NOW AND IN THE FUTURE

Cooperative Extension of Allegany County has examined the needs of our county during the last two years. The Long Range Planning Committee conducted a series of meetings with key county people. The committee was seeking information on needs of youth, families at all stages, the agricultural community, the business community, and the needs of the communities/towns as identified by the residents. The committees of the Board of Directors and the Program Committees summarized the issues of concern here in Allegany County.

Cornell Cooperative Extension staff studied the county needs as identified across New York State and New York City. They identified six broad program issue areas as being the most important over the next few years:

1. Increasing Agricultural Stability and Profitability
2. Increasing Economic Development
3. Enhancing the Environment
4. Developing Human Potential
5. Improving Nutrition and Health
6. Strengthening Family and Community Resources

Many subject categories under each issue area were identified. The Program Committees and Board of Directors held a joint session to prioritize our direction for the next four years.

The professional agents and program aides are to target their education and policy efforts in the direction of addressing the needs of Allegany County residents. The priorities correlated with each issue area are stated below.

Farm business management and finance; dairy cattle production; and animal science - 4-H youth received a high priority in the issue area of Increasing Agricultural Stability and Profitability. Receiving a medium priority were field crops production, marketing of agriculture products, meat animal production, agricultural engineering and youth plant science.

Nutrition education, health, and disease received highest priority in the Improving Nutrition and Health issue. Receiving a medium priority status was managing resources for health and eating, along with the 4-H food and nutrition program.

The issue, Strengthening Family and Community Resources, had program areas of leadership development, and human development as high priorities. Medium priority level was given to individual and family resource management; consumer and family policy; home environment and housing programs.

Enhancing the Environment is a relatively new issue area to Allegany County. Priority areas identified included water quality and 4-H conservation with medium priority given to public policy for farmland along with soil and water management.

Increasing Economic Development is indeed an area Cooperative Extension has been doing programming in, but through other subject areas. Local economic development received a medium priority ranking.

4-H programs for youth in the community; 4-H youth safety and 4-H human development were ranked in the medium range under the Developing Human Potential issue area.

A few other subject matter areas received a low priority ranking. Programs will be conducted in these areas as staffing time permits. These areas are consumer issues in textiles and apparel, families in the community, and consumer horticulture.

Concurrently, as Cooperative Extension of Allegany County was establishing their staffing and program needs, Frank H.T. Rhodes, President of Cornell University had appointed a commission to examine the future of the Cornell Cooperative Extension system. The function of this commission was to reassess, from a perspective of the late 1980's, the role and function of a contemporary Cooperative Extension system. Specifically, their charge from President Rhodes was to:

1. Reassess the historic mission of the Cornell Cooperative Extension system in light of the socioeconomic changes that have taken place.
2. Propose priority program areas for the future based on a) statewide needs and demographics; b) the university research-and knowledge-base capability; and c) the potential for funding.
3. Suggest an optimum working relationship of Cooperative Extension associations, Cornell University and the state.
4. Submit a report incorporating its recommendations.
(Excerpt from the Commission Report)

A forty page report was delivered to President Rhodes in March of this year. The report accepted the six broad issue areas previously mentioned and also presented reasoning with respect to the importance of each issue. The commission summarized their recommendations to President Rhodes in nine statements. The recommendations from the report were as follows:

1. Cornell University should reaffirm and broaden its commitment to the land-grant college principle of creating a research knowledge base and applying it to the needs of the people of New York. In the body of the report, we have given some examples of priority areas in which this might be done.
2. Cooperative Extension associations and Cornell University should renew their commitment to work together to extend Cornell's research knowledge base for the benefit of the people of New York State.
3. A mechanism should be established for selection of priority programs and arranging for funding the research

needs of those programs that are to have the highest priority within the six broad areas of preference outlined in this report.

4. Future funding needs, including start-up funds, for the programs of the Cooperative Extension system should be determined on the basis of a) established program priorities, b) comprehensive plans for staffing, and c) consensus between Cornell University and Cooperative Extension associations about the funding necessary for the programs and staff required.

5. Cooperative Extension needs to continue and expand its programming in metropolitan areas. A partnership in programs and funding is necessary for the five boroughs comprising New York City that is comparable in nature to that existing between Cornell University and county Cooperative Extension Associations.

6. A comprehensive review of the program expectations and compensation of the professional staff employed by Cooperative Extension associations should be undertaken to establish the basis for competitive compensation in order to attract and maintain a professional staff with appropriate levels of education and experience. We recommend that an internal committee examine the issues stated in both recommendations six and seven of this report. Reconciliation of the important differences in viewpoint that exist between county Cooperative Extension associations and the faculty and administrators at Cornell will strengthen the entire system.

7. Renewed efforts should be made to improve efficiency and quality of programs by creating multicounty units for administration and programming, particularly where highly specialized staff are needed to carry out statewide programs, such as those in commercial agriculture. Such units are integral to the program needs and interests of Cooperative Extension associations and must have continuing support to be effective.

8. It is vitally important that a strategy be designed and implemented for a systemwide electronic communication and information network to improve transmission of data, text and information to users and between faculty on campus, the research stations, and county and regional extension staff throughout the state.

9. A means should be found for broader involvement of interested Cornell faculty extension programs. The Office of the Provost should assume this responsibility, as is the case for research and teaching programs. It is likely that the stature of extension programs would be increased, that the outreach into other schools and colleges would be enhanced, and that cooperation among various schools and colleges would be encouraged. The stature of Cornell University as a modern land-grant university would also be enhanced.

The Office of Provost should, after consultation with the deans, create a federated extension center where extension-

type programs of the schools and colleges would be affiliated and from which each program would benefit. Incentives should be established to encourage cooperation of the schools, colleges and Cooperative Extension associations. Such a center should be evaluated after five years to determine whether it is strengthening extension programming.

Cornell should be prepared to find additional funds for the work of extension throughout the university if this recommendation is to be implemented effectively.

Since the report, professional agent staff and volunteers have been meeting to study the report and establish implementation plans as needed.

Martha Roberts, currently President of our Board of Directors has served on a state-wide staffing committee. They have made a staffing concept report to the Director of Extension, Lucinda A. Noble.

Martha has also accepted an appointment to the Director's Advisory Council. This appointment provides Allegany County a direct input link to the future direction of Cooperative Extension. We in the county will see further changes in Cooperative Extension educational programming. This is to keep it a viable organization meeting the needs of its residents.

4-H YOUTH DEVELOPMENT PROGRAM

"A Proud Past - A Dedicated Future"

Our youth of 1987 face a far different world than did youth of 1947 or even 1957. Today too few grow up in traditional families. Single parent families are more common as divorce rates and teen pregnancy rates soar. With more mothers working outside the home, numbers of "latch key" children grow. Results are often "children caring for children". Many of our youth are under undue stress of family break-up, family members on drugs or alcohol, or excessively high parental expectations. They deal with peer pressures relating to sex and drugs. School graduation requirements are more stringent today; putting more pressure on students to perform to highest capacity. Too often, because of these and other stressors, children grow up with damaged self esteem and little motivation. The 4-H Youth Development Program in Allegany County offers viable alternatives to many of these dilemmas.

According to President Ronald Reagan, "I can't think of an experience more enriching for our young people than the 4-H Program. 4-H offers a unique blend of American traditions...and it has its own special traditions of building responsible, capable citizens. 4-H is building our country from the individual on up."

For 56 years past and for today, 4-H in Allegany County offers youth opportunities to grow inside and outside through 4-H project work and leadership development. The learning-by-doing philosophy of 4-H allows young people to learn about our heritage, nutrition, consumer & clothing skills, agriculture, natural resources, government, constructive use of leisure time, and much

more through enjoyable hands-on activities. Over two hundred 4-H volunteer leaders, supporters, and 4-H staff give youngsters positive adult relationships and bring families together while working on projects or participating in 4-H events.

Our annual Educational Trips & Awards (ETA) fund campaign supports many trips offering our youth chances to see beyond their own horizons and learn about our world - its past, present, and its future.

4-H provides an exceptional opportunity for our county youth to gain a sense of achievement by learning to set priorities or goals and how to attain them. Through project work and activities our 4-H'ers learn responsibility, self-discipline, and success in reaching those goals. All of this prompts development of a healthy self-esteem which is crucial to anyone's success and happiness in life.

Through the 4-H Program, youth from Allegany County also get an inside look at State government through the Capital Days Educational Trip. Monica Lewis of Whitesville and Valerie Krotz of Caneadea represented our county as they traveled to Albany, met with their legislative representatives, attended a legislative session and several workshops to help them understand workings of State government.

EXPANDING HUMAN RESOURCES

In response to an investigation of youth needs & issues in Allegany County, Cooperative Extension and 4-H are reaching beyond tradition to a variety of innovative, educational programs. This past year, Cooperative Extension staff have introduced Allegany County schools to the Nutrition Comes Alive program. Produced in conjunction with the NYS Education Department, it is a complete series of educational lessons and activities in nutrition for each elementary grade level. Another school program introduced is the Blue Sky Below My Feet series. Designed to be used with 5th & 6th grade science curricula, it relates space technology to everyday living in the areas of "Forces", "Fibers & Fabrics", "Foods & Nutrition". Both programs will extend research based knowledge from Cornell Cooperative Extension to our county youth. Other school programs currently being developed are "Ag in the Classroom" (designed to teach agricultural concepts and facts) and "You're Accountable" (to be used with the newly required high school economics course).

DEVELOPING HUMAN RESOURCES

Much of what 4-H offers Allegany County youth is implied or documented in a 1987 Horse Project Record submitted by Dooder Luce from Rushford, NY. Her preface states:

"I thought about putting all the years I've been in 4-H in this book, but it would have taken a series of books to document all my experiences with 4-H. For this reason, I have chosen to only represent one year. There are still some things that just wouldn't fit.

4-H has left me with the best memories of my life and taught me to be a horseman as well -- for these things, I am very

grateful."

Here are only a few examples to illustrate the scope of her report:

- A record of 28 riding lessons (she is now a certified instructor) given in July and August of 1987.
- Documentation of her many learning opportunities while working with former 4-H Leader, Doris Halstead.
- Pictorial record of treating a horse's foot problem.
- A detailed tack and supply inventory...

"I figure the value of these things is too much to mention. I consider it an investment in my career."

Her project record ends with the central photo in a picture of Dooder's "stall card" at State Fair and with this statement, "I'd like to dedicate this book to Stormy Day."

NOTE: To list any samples from her project record is almost unjust since there are so many achievements and experiences. However, Dooder's record is a case example of how 4-H project work is a key part of 4-H Youth Development in Allegany County.

4-H Is On The Move

Yes, we are proud of our past and present 4-H Youth Development Program in Allegany County, but we must expand and move forward. As someone has said: "Even if you're on the right road, you'll get run over if you don't move."

AGRICULTURE PROGRAM

CURRENT SITUATION --

The 260 dairy farms in Allegany County are still facing lower prices for milk and increasing production input costs. Federal marketing orders are being continually lowered and are projected to be phased out of the dairy price structure. The RCMA (Rural Cooperative Marketing Association) has begun to influence the price of milk through over-order pricing on Class I milk and has received support from Dairy Cooperatives and independent dairymen. Most milk handler's have agreed to work with RCMA on this pricing structure.

Since spring, beef prices have been high, after recovering from the effects of the Dairy Termination Program. This in turn has had an upward effect on the value of dairy cows and heifers sold at auction over the summer and fall. Hog prices have also remained strong, although they have fluctuated somewhat. Small grain and corn prices have been low, having an adverse effect on cash grain farming, but this has been beneficial to livestock and dairy producers.

Farm credit has remained tight, and farmers are spending more time analyzing their businesses and preparing for loan applications. Agriculture is the largest industry in the Allegany County economy. To remain profitable, farmers are being more business-like in their approaches to farm production and management problems.

OUR RESPONSE --

Cooperative Extension has addressed the farming situation in a number of ways over the last year. We have worked together with ASCS, SCS, RC&D, FmHA, DEC, forestry, credit institutions, and Agribusinesses in both individual farm's problems and in covering the broad agricultural picture. Our goal in agriculture is to address current topics of concern while maintaining programs in production and management areas.

Milk Marketing - This is a topic of concern for dairymen or anyone who produces a product for sale. Decreasing Federal supports in the form of lowered Marketing orders have caused much concern among Allegany County dairymen. This has drawn increased attention to over-order pricing and the RCMA. Extension (which has been and continues to be neutral in this issue) set up one meeting with 45 in attendance which was designed to provide more information on the over-order pricing concept, give an explanation of what RCMA was, and a situation analysis of the pricing structure. The information presented was designed to inform dairymen of facts and developments, so they could make decisions based on current information.

Livestock - Allegany County has land that is well suited to livestock production in the form of beef cattle and sheep. Cooperative Extension and RC&D have worked together to provide educational material to people interested in livestock and to dairymen who wish to diversify and better utilize their land. Meetings held included a Beef Field Day (over 50 attended) and a Beef Marketing Meeting (20 attended). These meetings covered livestock production systems, forage utilization, management techniques, and various marketing options, including telemarketing and special cooperative sales. The continued steady price of beef has also encouraged farmers to look more closely at dairy-beef enterprises. Another factor favoring this is the low price of feed stuffs and the excess corn silage produced this year. Cooperative Extension is providing educational support for a grant project sponsored by RC&D to provide management techniques and marketing strategies for dairy-beef producers. Some aspects of livestock production also work well for part-time farmers who are included in Extension education efforts.

Crop Scouting and Production - The SWNYCMA (Southwestern New York Crop Management Association) entered into a memorandum of agreement in that Extension provides office space and computer time for a crop scout, employed by the CMA in exchange for technical assistance on crop production and updates on crop insect buildups. The increased awareness of problems allows us to alert county producers before economic damage is done. A Crop Management meeting was held (12 people attended) at which information was presented on varieties, weed and pest control, and crop management practices for corn and alfalfa.

Dairy Herd Management - As farmers' viewpoints change from viewing farming less as a livelihood to more than as a business, improvement in herd and business management is necessary. Cooperative Extension has expended much time and effort in many areas of dairy management through one-on-one consultations, radio, news releases, meetings and workshops. The Dairy Futurama, for example, focused attention on dairy business records, milk marketing trends for the future, rations, mastitis control, and other topics (70 attended). The heifer management program is still a main program area and is being improved to better meet the needs of enrolled farmers. The Dairy Farm Business Summary program also gives farm managers a better idea of the financial picture of the farm enterprise. Future efforts in this area will continue to address educational needs of farm management and new industry advances.

Farm Stress - While the tight farm economic situation still exists, many farmers are still feeling pressure from the situation. The FarmNet hotline for farm families under stress is still active and county staff still follows up on those calls where needed. Local counseling is directed toward business management techniques and herd management. Work has also begun on a Rural Crisis Network with Cattaraugus County. This Network is being designed to sensitize clergy and other agency personnel to the problems farm families are facing when in a crisis situation. This work will continue during the next year.

RREP - This stands for Renewable Resources Extension Program. Its purpose is to design educational programs for private woodlot owners. The main thrust of this program was a Woodlot Management Field Day held in April (over 40 attended). Woodlot management techniques were demonstrated, including thinning, identification, insect and disease control, harvesting methods, and timber marketing. A bi-monthly newsletter called "ALLFOR" (circulation over 300) helps to extend this information to others. Many subscribers to the newsletter are out-of-county owners with an interest in improving their woodlots in Allegany County. An information/educational booth was also manned at the County Fair, with serious insect and disease pests featured. Volunteers manned the booth and distributed literature on control of gypsy moth, canker worm, sugar maple borer, and other disease and insect pests. This program will continue as the county has over 60,000 acres in woodlands, with the majority of these lands being privately owned.

HOME ECONOMICS PROGRAM

Home Economics within Allegany County has targeted the areas of Foods, Nutrition and Safety, Consumer Education, and Economics and Small Business Education in the 1986-87 program year.

Information within these subject matter areas was disseminated through three monthly newsletters; weekly radio programs on WLSV; news releases, and newspaper coverage; classes and workshops; USDA, Cornell University, and local publications; and special programs to community groups. Much time was spent on responding to individual requests for specific information.

Program components within the Food, Nutrition and Safety area

included a Food Preservation day, taught by Master Preservers and responding to individual calls; two classes on Dietary Fiber and Fats & Cholesterol in conjunction with the Wellness Center at Alfred University; Dairy Foods Contest during Dairy Week; and classes were taught on Microwave Basics and Quick Meals in the Microwave. A first this year was cooperating with the Department of Social Services Shape program. Esther Hardman, Program Aide, taught a series of Food, Nutrition and Preparation to the 1986-87 Shape class. This class also learned organization and management of time while doing food preparation.

Through an intense effort "Nutrition Comes Alive" was introduced to teachers of Kindergarten through sixth grades in all schools in Allegany County. Nutrition Comes Alive program provides lessons for the classroom teacher to incorporate important lifetime nutrition concepts into various complementary subject areas. It is an effective teaching unit following the Nutrition Education curriculum.

The Consumer Education program was conducted through any class when buymanship and selection was involved. The various media efforts targeted effective consumerism including purchasing of family foods, appliances, clothing, housing, and many other items the family purchases. The Sewing Machine Care Class continues to be in demand. Participants learn maintenance and minor repair of the appliance that reduces family clothing costs.

The Home Economics Program continued to sponsor the AARP "55-Alive" Defensive Driving program.

Holiday Workshop was again popular, held during the daytime in September. Volunteers conducted eleven classes ranging from appliqueing, whole grain cookery, lawn chair macrame, to various heritage arts, creating low cost gifts for the holidays.

Several programs were conducted for the Parent Self-Sufficiency program conducted by Private Industry Council. Classes included budgeting, stress management, nutrition and food buying. These programs were conducted by Judith D. Hopkins and Brenda E. Green.

Cooperative Extension has been a part of the Allegany County Training Consortium (ACTC). In November 1985, Cooperative Extension, Cuba Community Development Corporation, Small Business Administration, and Private Industry Council conducted the first Small Business Seminar. The program was so successful that as ACTC came into existence, Cooperative Extension joined the group. Several business workshops have been conducted this past year with ACTC. The group is addressing training and educational needs of business operators, their employees, and the unemployed to make them employable in Allegany County.

The Home Economics Program has continued to be a part of the FarmNet, and regional efforts addressing the farm changes and stress that faces farm families. The Rural Crisis Network is also attempting to sensitize the general public to the reality of farm life.

Home Economics Program staff has undergone change in the last year as job responsibilities have been shifted. As Cooperative Extension moves into the next four year plan of work, we will attempt to address important issues of Allegany County families.

ANNUAL REPORT OF THE CORONERS 1987

Coroner Ted E. Crowell of Wellsville, N.Y. investigated 59 deaths during 1987. He assisted at 1 autopsy and traveled approximately 1,508 miles and received total compensation of \$3,323.20.

Coroner Thomas S. Nicholson of Cuba, N.Y. investigated 7 deaths during 1987. He traveled approximately 144 miles and received total compensation of \$385.94

Coroner David P. Schwert of Alfred, N.Y. investigated 8 deaths during 1987. He traveled approximately 376 miles and received total compensation of \$494.00.

Coroner L. Herbert Williams of Fillmore, N.Y. investigated 21 deaths during 1987. He traveled approximately 825 miles and received total compensation of \$1,256.21.

In addition to the above coroners' investigations, the following Coroners' Physicians signed death certificates in 1987:

Richard P. Cudahy, M.D., Bolivar, N.Y., signed 2 death certificates and received \$100.00 compensation.

Gregory A. DeAngelo, M.D., Coudersport, P.A., signed 10 death certificates and received \$500.00 compensation.

Rajan Gulati, M.D., Cuba, N.Y., signed 1 death certificate and received \$50.00 compensation.

Fazlollah Loghmanee, M.D., Williamsville, N.Y., signed 3 death certificates and received \$150.00 compensation.

B. J. McClanahan, M.D., Hornell, N.Y., signed 7 death certificates and received \$350.00 compensation.

Thomas Pamukcoglu, M.D., Wellsville, N.Y., signed 2 death certificates and received \$100.00 compensation.

G. G. Prinsell, M.D., Houghton, N.Y., signed 3 death certificates and received \$155.75 compensation.

John R. Scott, M.D., Cuba, N.Y., signed 1 death certificate and received \$50.00 compensation.

Duncan C. Wormer, M.D., Cuba, N.Y., signed 2 death certificates and received \$100.00 compensation.

Autopsies ordered by coroners were performed by the following physicians:

Gregory A. DeAngelo, M.D., Coudersport, P.A., performed 10 autopsies and received \$4,612.00 compensation.

Paul DeR Kolisch, M.D., Friendship, N.Y., performed 2 autopsies and received \$948.00 compensation.

Fazlollah Loghmanee, M.D., Williamsville, N.Y., performed 2 autopsies and received \$1,000.00 compensation.

B. J. McClanahan, M.D., Hornell, N.Y., performed 4 autopsies and received \$1,800.00 compensation.

Thomas Pamukcoglu, M.D., Wellsville, N.Y., performed 8 autopsies and received \$3,600.00 compensation.

The following assisted at autopsies during 1987:

Florence Anderson, Wellsville, N.Y., assisted at 2 autopsies and received \$80.00 compensation.

James Dudley, Bolivar, N.Y., assisted at 2 autopsies and received \$80.00 compensation.

Lillian O. Fox, Wellsville, N.Y., assisted at 4 autopsies and received \$160.00 compensation.

Kay Rifenburg, Andover, N.Y., assisted at 12 autopsies and received \$480.00 compensation.

Gus D. Weber, Andover, N.Y., assisted at 1 autopsy and received \$40.00 compensation.

Payments for Histologies performed were as follows:

Cuba Memorial Hospital, Cuba, N.Y., in the amount of \$1,250.00.

Erie County Medical Center, Buffalo, N.Y., in the amount of \$225.00.

Jones Memorial Hospital, Wellsville, N.Y., in the amount of \$3,724.20.

Funeral Home charges were as follows:

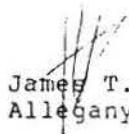
Mulholland-Swan Funeral Home, Andover, N.Y.	\$ 37.00
Schaffner Funeral Home, Bolivar, N.Y.	150.00
Treusdell Funeral Home, Friendship, N.Y.	197.00
Wildman Funeral Home, Whitesville, N.Y.	40.00

ANNUAL REPORT OF THE COUNTY ATTORNEY

In 1987, legal work, such as preparation of local laws and resolutions, rendering of formal and informal opinions, preparation of legal instruments and documents, legal research, attendance at conferences and Board and Committee meetings, individual and group consultations, and appearances and preparation for Supreme, County and Family Court actions and proceedings, was performed and rendered.

The County Attorney's Office was reimbursed the sum of \$2,625.65, an unanticipated revenue, for legal work performed in connection with the realignment of two County roads involved in two Industrial Access Projects.

Respectfully submitted,


James T. Sikaras
Allegany County Attorney

ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1987, to and including December 31, 1987.

RECEIPTS

Recording Deeds.		\$ 26,380.50
Recording Mortgages.		26,962.50
Recording Other Papers		27,319.00
Docketing Transcripts and Certificates of Disposition.		1,485.00
Copies and Exemplifications of Papers and Records.		8,395.00
Filing Papers.		24,949.25
Automobile Registrations and Operator's Licenses, etc.		67,737.60
All Other Services (Including:		
Mortgage Tax Clerk Hire	\$ 225.00	
2% Commission for Hunting, Fishing and Trapping Licenses fees collected	2,632.68	
Voluntary Surrenders of Registrations	3,023.00	
Fees for Collecting Sales Tax	5,049.00	
Fees for Collecting Transfer Tax.	2,613.00	
Misc. (Passports, Census Records, etc)	3,437.45	
Pistol Permit Fees.	3,294.00	
	<u>\$20,274.13</u>	
Total.		\$203,502.98

All of the above fees have been paid to the County Treasurer.
Receipts are on file.

FINE AND BAIL MONIES COLLECTED

Fine, Bail and Penalty Assessment monies collected		\$ 85,455.00
Fines	\$ 350.00	
Bail	76,250.00	
D.W.I. Fines.	7,800.00	
Penalty Assessment.	1,055.00	
	<u>\$85,455.00</u>	\$ 85,455.00

MORTGAGE TAX

Mortgage Tax Collected		\$276,907.79
Paid to County Treasurer.	\$189,244.10	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms) *Clerk Hire	225.00	
Paid to New York State Mortgage Agency.	87,438.69	
	<u>\$276,907.79</u>	\$276,907.79

HUNTING, FISHING AND TRAPPING LICENSE FEES

Total Fees Collected		\$131,634.00
2% Commission Paid to County Treasurer	\$ 2,632.68	
Paid to N.Y.S. Department of Environmental Conservation	129,001.32	
	<u>\$131,634.00</u>	\$131,634.00

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected.	\$1,057,705.10
New York State Sales Tax Collected.	<u>246,756.17</u>
Total.	\$1,304,461.27

Paid to County Treasurer:

Registration and License Fees.	\$ 67,737.60	
*Voluntary Surrenders of Registrations	3,023.00	
*Fees for Collecting Sales Tax	<u>5,049.00</u>	
Total	\$ 75,809.60	\$ 75,809.60

Deposited in N.Y.S. Dept. of Motor Vehicle Acct.	\$ 986,944.50	
Remitted to N.Y.S. Sales Tax Bureau	241,621.67	
Uncollectable Checks as of 12/31/87	<u>85.50</u>	
Total	\$1,228,651.67	\$1,228,651.67
		<u>\$1,304,461.27</u>
		\$1,304,461.27

TRANSFER TAX

Total Transfer Tax Collected.	\$ 124,583.55
*Paid to County Treasurer. \$	2,613.00
Paid to N.Y.S Tax Comm.	<u>121,970.55</u>
	\$ 124,583.55
	\$ 124,583.55

Services rendered without fee from January 1, 1987, through December 31, 1987.

County of Allegany	\$ 33,597.50
State of New York.	3,280.00
Miscellaneous.	<u>709.25</u>
	\$ 37,586.75

PISTOL PERMITS

100 Permits to Carry Concealed Weapons.	\$ 500.00
833 Amendments to Include Additional Weapons.	2,499.00
24 Duplicates.	120.00
19 Transfers	95.00
6 Dealers	60.00
2 Dealers & Gunsmiths	<u>20.00</u>
*Total	\$ 3,294.00

The amount received for Pistol Permits are turned over to the County Treasurer each month. Receipts are on file.

*Included in Receipts under "All Other Services".

Dated: January 29, 1987

Respectfully Submitted


Joseph E. Presutti
Clerk of Allegany County

ANNUAL REPORT FOR THE COUNTY HISTORIAN 1987

1987 was a very busy and productive year for the County Historian, County Museum and Allegany County as a whole. For the year, the County Historian gave 47 talks and presentations to County schools, mostly in the 4th grade local studies curriculum; 76 talks and presentations to adult groups in the County and W.N.Y. region; conducted 22 tours of the County Office Building and County Court House for school classes and adult groups; attended 30 meetings ranging from Legislative meetings to local historical society meetings; attended or participated in 22 workshops and conferences of a historical nature and was a guest on 13 live radio interviews done in a talk-show format. For a week in July, we set up a display booth in Angelica at the County Fair.

The past year marked the second and last year of my serving as Charter President of the Western New York Association of Historical Agencies. This is an organization of historical societies, Museums, County and Town Historians, etc., from the 12 counties of Western New York, based in Geneseo. It has been my pleasure to represent our County on the Board of Directors as President.

Starting in 1987, my office has served as an information outlet for County tourist sites, etc.. I answered over 50 requests for information on the County from groups and individuals by sending them brochures, pamphlets and advertising material from tourist places and non-profit groups in the County. The County Museum and Historian's Office was busy as usual conducting tours of the Museum and helping visitors seeking genealogical and historical information. Over 600 people visited our facilities from 26 different states and several foreign countries.

During the past year I have spent more time working with the Town Historians in the County. All 29 Towns have duly appointed Town Historians for the first time in many, many years. Personal visits were made to many while many others visited the Office and Museum. The Friendship Town Historian, Mrs. Marjorie Wentworth and the Rushford Town Historian, Mr. Homer Norton deserve special mention for sending me a great deal of information on their towns. Their concern is greatly appreciated.

Once again the Historian's Office participated in the Summer Youth Employment Program. Our High School student this summer was Ms. Barbara Foote from Friendship. Besides doing basic office work and helping our visitors, she spent much time gathering new material for our cemetery files. Six cemeteries in the County were indexed with these names added to our files giving new information to our visitors.

The main project undertaken this year by the Historian has been acquiring new information about the Civil War soldiers from Allegany County. My assistant and I journeyed to Albany in July on a tour sponsored by the County Historical Society and spent 1 1/2 days in the State Archives hand-copying and photographing on slides extensive records of Allegany County soldiers not previously available in my office. I would like to thank genealogist Mrs. Marlea Ramsey from Scio for spending many hours copying the information from these slides to paper, making these records easier to use.

During the past year many significant events occurred which are worth mentioning. After years of frustration, the County owned and operated state-of-the-art sanitary landfill opened. This offers tremendous immediate use and excellent potential for future safe disposal of solid waste. The County sponsored Stop-DWI Program has grown significantly with several new chapters of SADD starting in County schools. The Private Industry Council (PIC) Offices moved to larger and better facilities next to the County Office Buildings

creating a central location of most County facilities and services. In economic development, an area near Wellsville has been designated an Economic Development Zone and this bodes well for the County. The new Ceramics Corridor in the Alfred Ceramics College area will be a tremendous economic boost to the region with the recent passage of a 10 million dollar state budget appropriation for its development. Also along the lines of economic development are the expansions at both Friendship Dairies and Cuba Cheese plants.

Simple words can not express the gratitude and thanks my assistant in the office so richly deserves. Mrs. Dolores Fleming from Angelica is a volunteer who is totally capable of running the office and Museum. She is an extremely valuable asset to our Historian's Office in particular and the County in general.

I close my 1987 annual report with the quotation from my business card, "Preserving the past for the benefit of the future."

Respectfully submitted,

Craig R. Braack, County Historian

OFFICE OF ECONOMIC DEVELOPMENT

1987 ANNUAL REPORT

The Office of Economic Development began operations on April 1, 1986, with its overall goal being to mobilize the human, financial, capital, physical, and natural resources available within and outside Allegany County in order to increase the goods and services produced within the County. The office operates to maintain three major objectives as follows:

- I. Work to maintain the existing businesses in Allegany County and help them to expand.
- II. To encourage and support new business creation.
- III. To encourage and promote new business investment in Allegany County by outside firms.

Development Activities In Allegany County In 1987

As part of the strategy of this office to monitor the development activity within the County, the following chronological activity took place in 1987 which impacted the economy and quality of life in Allegany County. The items with an asterisk (*) indicate an activity in which this office played a direct or indirect role.

- | | |
|-------------------|---|
| January 23, 1987 | - Andover's Certified Traffic Controllers lease a 9,000 square foot facility owned by Allegany County Area Development Corporation. Certified Traffic Controllers, a minority, women-owned business, employed 90 persons in 1987, manufacturing construction barriers and signs from PVC pipe. The firm also sells safety equipment such as cones, barrels, vests, and tapes. Employment for 1988 is expected to increase by 95%. |
| January 24, 1987 | - Macler Industries, Friendship, New York, closes with 120 employees layed off. |
| February 3, 1987 | - "Main Street 1990" downtown development plan is unveiled for Wellsville. The purpose is to exhibit the architectural integrity of the Main Street buildings which exists behind facades and alterations and to provide a decorative plan for revitalization of Main Street. This is a Wellsville Community Revitalization and Development Corporation (WCRD) sponsored project. |
| *February 6, 1987 | - Job Training Program developed by Allegany County Training Consortium (ACTC) members for 62 trainees will be conducted by BOCES for CE Air Preheater. The Private Industry Council (PIC) will put 120 eligible new hires to work at the newly consolidated Dresser-Rand Corporation. |
| February 11, 1987 | - Acme Electric buys Safe Power Systems in Tempe, Arizona. |

- *February 18, 1987 - Niagara Mohawk and National Fuel Gas support Air Preheater expansion by providing lower cost utility rates for expansion activity.
- February 24, 1987 - Andover Historic Preservation Corporation receives a \$33,600 Housing and Urban Development Grant (HUD) to help assist Andover home owners in making repairs to residences. Up to 20 residences will be upgraded with the program.
- *February 24, 1987 - Turbodyne "Winner" in consolidation efforts to expand operations in Wellsville by receiving work from Ingersoll-Rand plants in Windsor and Niantic, Connecticut. One hundred eighty-one (181) employees are projected to meet demands at Turbodyne.
- March 9, 1987 - Tim Hainey begins new housing development in Wellsville sparked by Dresser-Rand's expansion, 7 building lots are planned for the first phase of development, with 5 more to be developed in the future. Also, plans for new housing to be developed by Harris Supply Corporation.
- *April 11, 1987 - Ceramic Corridor gets funding for \$10 million to develop two incubators, one in Corning and one in Alfred. The two incubators, each to be 35,000 square feet, will aid in attracting up to 10 new businesses each to explore business development in the ceramics, glass, and fiber optic technologies.
- *April 16, 1987 - Friendship Foundry opens under new management. Henry Mayo and 16 employees began operating at the former Macler facility.
- *April 28, 1987 - Allegany County Training Consortium (ACTC) sponsors Small Business Breakfast attended by 128 persons interested in State, Federal, and Regional programs which can be offered to eligible businesses for training and expansion.
- April 29, 1987 - Small Business Development Center opens one day per week at Alfred University to provide counseling to businesses in need of management expertise.
- May 14, 1987 - Heritage Cutlery receives \$1.5 million General Services Administration Contract to supply the federal government with four kinds of scissors.
- *June 10, 1987 - Allegany County Training Consortium (ACTC) sponsors Small Business Seminar targeting social services recipients and dislocated persons who desire to go into business and become self-sufficient.
- June 13, 1987 - Housing and Urban Development Grant (HUD) approved for Wellsville, \$534,105, to be used for central business district revitalization, business expansion, and economic development.

- June 13, 1987 - Andover Historic Preservation Corporation received \$217,000 Housing and Urban Development Grant (HUD) to improve water quality by installing storm sewers.
- *July 1, 1987 - Employment, Training, and Development Center opens with Private Industry Council, Job Service, Department of Social Services Employment, Literacy Volunteers, and the Office of Economic Development all under one roof. The "Center" will provide "one-stop shopping" for members of the business community to meet their training, employment, and development needs.
- *July 13, 1987 - Northern Lights Candles, Incorporated, achieves successful application for a \$57,700 New York State Job Development Authority Grant (JDA) and a New York State Rural Development Loan for \$38,000 to create and retain 42 jobs at a newly purchased 8,000 square foot facility on the Andover Road in Wellsville. Consolidation of candle making operations under one roof will allow the candle making facility to operate more efficiently and profitably.
- *July 13, 1987 - Scio Mini Mart opens aided by \$25,000 from Southern Tier Economic Development Organization Revolving Loan Fund.
- August 9, 1987 - Friendship Dairies approved to receive \$6 million dollars of Industrial Development Agency funds for the purpose of purchasing new equipment and a new sewer system.
- August 27, 1987 - Current Controls, Incorporated celebrates 5th anniversary with growth to 65 jobs.
- August 31, 1987 - Rushford Kiln and Milling, Ltd., forms joint venture with Rural Opportunities, Incorporated, to form Whitehill Wood Products for purpose of conducting a pilot study to produce dimensional blanks for furniture manufacturing (System Six). The joint venture will also provide custom mill work processing.
- September 13, 1987 - CE Air Preheater Plant 1 opens at 75% capacity to conduct element line operations.
- *September 29, 1987 - Allegany County Training Consortium (ACTC) through the ACCORD, Corporation, receives \$109,000 grant from the Department of Health and Human Services (HHS) to target 24 social service recipients to become self-sufficient in their own businesses. A matching amount of \$139,000 will be supplied from the Private Industry Council, Department of Social Services, ACCORD, Corporation, Cooperative Extension, and BOCES to help operate the program.

- October 13, 1987 - Village of Wellsville applied for \$150,000 Appalachian Regional Commission (ARC) funds to help finance a new water treatment facility which cost \$1,998,000.
- *October 17, 1987 - Allegany County joins regional marketing program with five Western New York Counties with \$1,000 contribution to the Metro Buffalo Alliance. The \$400,000 program targets national and international promotion of Western New York for expansion by hi-tech, electronics, ceramics, and biotechnological firms. Program purpose is to develop unified image of all of Western New York as a location for development. The Town and Village of Wellsville also contributed \$500.00 each to the Metro Buffalo Alliance as well as the Wellsville Chamber of Commerce giving \$100.00. The Friendship Chamber of Commerce joined the effort with a \$100.00 donation.
- October 17, 1987 - Acme Electric's President and CEO, Wayne Hawk, at the company's annual meeting, defines restructuring and marketing positioning to shareholders. New acquisitions of Safe Power Systems, Inc., and Utah Research and Development Company, Inc., and two new products, plus a licensing agreement in West Germany broaden the market base for Acme sales projected to increase by almost one-third.
- *October 20, 1987 - Employment, Training, and Development Center dedicated.
- *October 20, 1987 - Allegany County receives \$8,500 grant to aid in the application for an Economic Development Zone.
- *October 28, 1987 - Office of Economic Development sponsors visit by out-of-state firm for potential location of manufacturing facility in Allegany County. Financing mechanics are currently being developed for the firm through a noted Rochester based consulting firm.
- *November 4, 1987 - The Office of Economic Development begins work to develop the EDZ Application.
- *November 5, 1987 - County building and site inventory began for data base for Office of Economic Development.
- *November 10, 1987 - Allegany County supports application procedure for Economic Development Zone.
- *November 10, 1987 - Allegany County Training Consortium (ACTC) sponsors Business Seminar and Workshop for Allegany County businesses. Business planning and finance were major issues presented to 24 attendees.

- November 17, 1987 - Friendship Foundry will share in receiving training funds from an Appalachian Regional Commission (ARC) grant through Allegany County Private Industry Council and BOCES. The grant, \$132,416, will be distributed amongst 8 businesses in Allegany, Cattaraugus, and Chautauqua Counties.
- November 30, 1987 - Allegany County Associates for Retarded Children (ARC) dedicates new 12,000 square foot facility in Wellsville which will house a portion of its Piece Work Industry Program that currently supports industries throughout Allegany County, such as Friendship Dairies and Cuba Cheese.
- December 24, 1987 - Senior citizens and handicapped housing project official groundbreaking in Bolivar. Twenty-four apartment units to be completed by June, 1988, at a cost of \$936,000. The project was financed through the Farmer's Home Administration.
- December 28, 1987 - Whitesville Wood Products announced plans to expand operations by 30,000 to 35,000 square feet, possibly in 1988.
- *December 28, 1987 - Wellsville picked as county's choice for Economic Development Zone area. Southern Tier West Regional Planning and Development Board will contract with Allegany County to develop the application with the Office of Economic Development.

ALLEGANY COUNTY EMPLOYMENT PROFILE

In January, 1987, the unemployment rate in the County was 9.2% with 20,000 people in the labor force and 1,800 of them were unemployed. By December, 1987, there were 21,100 people in the labor force and 1,900 people had found work in the County. There was a reduction in unemployment by 4.2% as the December, 1987, figures reached an all-time low of 5.0%.

FIRMS WITH MORE THAN 100 EMPLOYEES

The five largest firms in Allegany County are namely; Acme Electric, CE Air Preheater, Empire Cheese, Friendship Dairies, and Dresser-Rand, Turbodyne Division. The five firms gained 18.3% in employment in 1987 over 1986. Four of the five firms project increases in 1988 employment to range from 6% to 11%. Empire Cheese reported an expected constant employment for 1988.

The following table details employment increases and projections.

Company	Employment Five Largest Firms		1988 Projection		
	Beginning 1987	Ending 1987	%	No.	% Inc.
Acme Electric	454	526	+16	36	6.7
CE Air Preheater	527	642	+21.8	50-75	8-12
Dresser-Rand, Turbodyne	796	968	+21.6	107	11
Empire Cheese	215	248	+15.3	(constant)	
Friendship Dairies	189	196	+ 3.7	11	6

Sales of four of the five firms for 1987 over 1986 ranged from -3% to +108% and sales projections for 1988 range from +3% to +50%.

These five firms supported 2,580 employees or 12.2% of the employment in the County. In 1987, these firms added 399 new employees, which accounted for 21% of the total increase in employment in the County.

FIRMS WITH LESS THAN 100 EMPLOYEES

In a survey of 29 small manufacturing and wholesale and/or service oriented businesses with less than 100 employees, a net gain in employment of 129 new hires occurred in 1987. Fifteen firms contributed to the increase with 12 remaining constant with 1986 employment and two less than 1986. The fifteen firms represented, which increased employment, impacted the total increase by 6.8% in 1987. All 29 firms project steady or increased employment for 1988, with 50% expecting increases between 1 and 5 new employees, seven firms project increases ranging from 6 to more than 50, and eight firms expect constant employment in 1988.

Of the 29 firms, 23 provided sales projections for 1988. Twenty-two expect increases and one foresees a decrease. Eight determined sales increases between 25% and 50%; six, between 11% and 24%; three, greater than 100%; two, between 0% and 10%; one, between 51% and 75%; one, between 76% and 100%; and one expected a decrease in sales by 30% from 1987 sales figures.

The combined increases in employment by the 34 firms surveyed reflect a total impact on the employment gain of 1,900 people by 27.8%. Thus, 72.2% of the non-manufacturing employment gain in the County was in the construction, service, retail, wholesale, and other sectors.

There were 211 businesses registered in 1987 to receive a legal business certificate, with 54 of these desiring to operate or conduct general services within Allegany County. As Director of this office, I offered business counseling, direction, referral or provided, to 83 individual businesses or corporations information regarding the following:

Expansion of Current Business	20
Retention of Existing Business	4
Buy Out of Existing Business	3
New Business Creation	33
Out-of-State Proposals for Location in County	7
Sale of Business	2
General Business Information and Demographics	14
Total	83

The Director also provided 11 letters of support to 10 agencies or organizations for various developmental activities throughout 1987.

Memberships Include:

New York State Economic Development Council
 Economic Development Advisory Committee for the 34th
 Congressional District
 Board of Directors of Alfred Technology Resource, Incorporated
 Allegany County Training Consortium
 Metro Buffalo Alliance
 Southern Tier West Community Development Committee

N.B. Specific firms and respective figures could not be mentioned due to confidentiality requested.

Educational Seminars

New York State Economic Development Council Advanced
Economic Development Course
New York State Federal Procurement Conference
National Seminars, Incorporated, "How To Work With People"
Grantsmanship Seminar, Jamestown Community College

Allegany County Training Consortium Sponsored Small Business Seminars

Alfred State College - 2
BOCES - 1
Moonwinks, Cuba - 1

This office co-sponsored, with the ACTC, 4 business seminars in 1987 for the business community of Allegany County. Two hundred and twenty-five people participated.

CERAMIC CORRIDOR

On October 15th, I was named to be a member of the Board of Directors of Alfred Technology Resources, Incorporated. My membership represents Allegany County's participation in the development of the Ceramic Corridor Project between Alfred University and Corning Glass Works. Alfred Technology Resources, Incorporated is a not-for-profit corporation which is responsible for overseeing the activity of the two incubator projects in Alfred and Corning which are to be funded by \$10 million dollars from the New York State Legislature.

The purpose of the incubator project will be to foster development in the fields of glass science, ceramics, and fiber optics. Two incubator facilities, which will be approximately 35,000 square feet each, will be built in Alfred and Corning, and they are each expected to house up to ten fledgling new businesses pursuing technological developments in the above named fields. Currently, a marketing feasibility study and an architectural study are being conducted and overseen by Alfred Technology Resources, Incorporated. The first tenants are expected to take occupancy in late 1989. The incubator facilities will provide the young firms an environment for growth where there will be shared equipment, services, and technology, as well as business counseling offered. Incubator space will be available at below market rates for such facilities.

The incubator tenants are expected to remain in their sheltered environment for up to three years and then emerge to establish manufacturing and/or research and development facilities within New York State.

It will be the strategy of this office to become very close to the tenants of the Alfred incubator by making them aware of the development opportunities in Allegany County. In expectation of their graduation from the incubator to develop facilities in Allegany County, this office recognizes the potential for creation of hundreds of hi-tech jobs by the emerging new companies.

ECONOMIC DEVELOPMENT ZONE

In November, 1987, the office began to make application for an Economic Development Zone, ultimately for designation in the Village and Town of Wellsville. In June, 1988, there will be nine areas in the State, out of 22 applicants, which will be designated an Economic Development Zone. The Zone will offer business incentives to expand their operations with reduced utility rates, increased investment and wage tax credits, sales and property tax exemption, and fast track business permit assistance. The application was co-developed with the

Southern Tier West Regional Planning and Development Board. It is with great expectation that the application will be successful in the second round of Economic Development Zone designation.

STEDO REVOLVING LOAN FUND

In November, 1987, the office cooperated with Southern Tier West and the New York State Department of Economic Development to coordinate activities to identify two Allegany County firms which would be expanding in 1988. The purpose was to apply to the Regional Economic Development Partnership Program for an Economic Development Assistance Grant in the amount of \$200,000 to be granted to STEDO, Southern Tier Enterprises Development Organization. The funds would be equally split and loaned to the two expanding companies. The payment and interest will be paid back to STEDO for loans to new applicants in Allegany, Cattaraugus, and Chautauqua Counties.

The two firms are American Paint and Paddle Company, Caneadea, New York, and Hi-Tech Ceramics, Alfred, New York. American Paint and Paddle is planning a \$350,000, 10,000 square foot expansion to develop printing operations adjacent to the paddle facility with 12-15 new jobs to be created. A New York State JDA Loan for \$100,000 will also supply financing to American Paint and Paddle Company.

Hi-Tech Ceramics is planning a 13,000 square foot addition to its existing facility in Alfred Station in order to expand production capacity of its ceramic filter line. The \$250,000 project will create 15 new jobs and will also utilize \$90,000 of New York State Job Development Authority funds.

S.C.A.P. - SOLICITATION FOR COOPERATION AGREEMENT PROGRAM

Allegany County participates with Cattaraugus and Chautauqua Counties in this program by providing \$1,000 to the support of efforts to target businesses throughout the three counties to participate in State and Federal contracts. The program assists companies in government subcontracting and procurement. Fifty-three Allegany County Firms have been exposed to the program with 24 actively communicating with Lance Anderson, Procurement Coordinator

1988 GOALS

1. To receive designation of an Economic Development Zone in the Town and Village of Wellsville.
2. To begin target marketing efforts to firms which will participate in the Ceramic Corridor Project at Alfred and to identify firms which do not necessarily require incubator services but would desire close proximity to research facilities at Alfred.
3. Successful location of five development projects initiated in 1987.
4. To create a developmental brochure as a marketing tool for the County.
5. Combined development of inventory of sites and buildings throughout the County.
6. To market and develop vacant or under utilized space throughout the County.
7. To identify and involve private sector, risk capital investors for projects in the Southern Tier area.

1988 GOALS (continued)

8. Enhanced activity with Metro Buffalo Alliance Regional Marketing Program.
9. To continue encouragement of entrepreneurship development and business seminar programs.
10. Continue to enhance awareness and delivery of New York State Economic Development Programs to businesses so they can become more competitive and profitable.
11. To expand the Office of Economic Development by adding an Assistant Director's position.

1987 BUDGET SUMMARY

Amount Budgeted for 1987		\$48,329.00
.101		
1 Director	\$26,000.00	
.103		
1 Acct./Clerk Typist	<u>12,368.65</u>	
Total .1 Accounts Expended	\$38,368.65	
Total .4 Accounts Expended	<u>9,484.69</u>	
Total Amount Expended .1 and .4 Accounts		<u>\$47,853.34</u>
Balance 12/31/87		<u>\$475.31</u>

Respectfully submitted,


Daniel A. McLaughlin
Director

1987 ANNUAL REPORT OF THE DISTRICT ATTORNEY

The District Attorney of Allegany County, pursuant to law, respectfully submits the following report of his activities and his office during his term of office from January 1, 1987, to December 31, 1987, to the Allegany County Board of Legislators.

From January 1, 1987, through December 31, 1987, the following Superior Court Informations were filed:

(*each disposition listed was part of the sentence)

DEFENDANT	CHARGE	PLED TO	*DISPOSITION
1) Anthony Bunk	Grand Larceny	As Charged	5 yr. Prob. 500 hrs Comm. Serv.
2) Mikel Richmond	Sodomy 2nd	As Charged	60 dys Alle. Co. Jail 5 yr. Prob.
3) John J. Cole, Jr.	Poss. Forged Instrument	As Charged	1-3 years State Facil
4) Patrick O'Connor	Bail Jumping 2nd	As Charged	1 yr. Alle. Co. Jail
5) John A. McElhenny	Crim. Sale Controlled Subs.	As Charged	6 Mo. Alle. Co. Jail 5 yr. Prob. Restitution
6) James Fronzak	Crim. Poss. Marijuana	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob.
7) Ronald Williams	Attempted Burg 3rd	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob. Restitution
8) Tamara Burdick	Att. Burglary 3rd	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob. Restitution
9) Linda D. Niles	Burglary 3rd 6/18/87	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob. Restitution
10) Dean F. Graves	Burglary 3rd & Crim. Mischief 3rd	As Charged	5 yr. Prob. Restitution

11) Linda D. Niles	Burglary 3rd 7/28/87	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob. Restitution
12) Albert Douglas	DWI (Felony)	Charges Pending	
13) Martin Seamons	Burglary 3rd	As Charged	72 da. Alle. Co. Jail 5 yr. Prob. Restitution Comm Service
14) Stephen Osgood	Att. Burglary 3rd	As Charged	59 da. Alle. Co. Jail 5 yr. Prob. Restitution
15) Youthful Offender SCI 87-050	Burglary 3rd & Crim. Poss.Weapon	As Charged	6 mo. Alle. Co. Jail 5 yr. Prob.
16) Mark Evingham	Crim.Poss.St. Prop	As Charged	Pending
17) Richard P. Black	Assault 2nd	As Charged	5 yr. Prob. Restitution
18) Donald Chalker	Rape 3rd	As Charged	1 1/3-4 yrs State Prison
19) Douglas E. Jones	Rape 3rd	As Charged	5 yr. Prob. \$100 penalty assessment

From January 1, 1987, through December 31, 1987, the following Indictments were filed:

1) George Geer	Murder 2nd	Manslaughter 1st Jury Trial	8-25 St. Facil.
2) Michael Stocum	Crim. Poss. Marijuana 2nd		6 mo. Alle. Co. Jail
3) Jackey S. Cobb	Burg. & Assault 2	Assault 3rd	Time Serv. Restitution
4) Carl F. Densmore	DWI (Felony)	As Charged	5 yr. Prob. 500.00 Fine Counseling
5) Richard D. Mosher	DWI (Felony)	As Charged	8 wkends All Co Jail 5 yrs Prob \$350 fine

6)	Michael S. Burdick	DWI (Felony) & AUO 1st	DWI (Misd) AUO 1st	5 yr Prob 850 fine Lic Revoked 60 da. Alle Co. Jail
7)	Ronnie Middaugh	DWI (Felony) & AUO 1st	As Charged	5 yr. Prob. \$1500 fine
8)	Lloyd Seaborn	DWI (Felony) & AUO 1st	As Charged	1 1/3-4 St Prison \$1000 fine
9)	Debra K Jones	Gr. Larceny 2nd, Offering False Inst. for Filing & Conceal. Material Fact	Offering a False Inst. for filing	3 mo. Alle. Co. Jail 5 yr. Prob. Restitution
10)	Michael Magnano	Dev. Fr. Prescr. & Off. Fls. Inst. NYS Attorney General	Guilty after trial-various	Awaiting Sentencing
11)	Dennis Straight	DWI (Felony) & AUO 1st	DWI	3 mo. Alle. Co. Jail (wkends) & 5 yr. Prob.
12)	Martin B. Butler	DWI (Felony) & AUO 1st	Charges pending	
13)	Joseph A. Mangine	Bail Jumping 2nd	Warrant issued	
14)	Carrie A. Kelsey	Gr. Larceny 2nd Conc. Mat. Fact, Off. Fls. Inst. for Filing	Concealment Material Fact	Conditional Discharge Restitution
15)	Franklin Stebbins	Grand Larceny 2nd Conc. Mat. Fact, Off. Fls. Inst. for Filing	Offering Fls. Inst. for filing	5 yr. Prob. Confession of Judgmt to County
16)	Alan M. Cline	DWI (Felony)	As Charged	5 yr. Prob. 500.00 Fine
17)	Chauncy Dexter	DWI (Felony)	As Charged	4 mo. Alle. Co. Jail on Wkends. & 5 yr. Prob. \$500 Fine
18)	David W. Burdick	DWI (Felony)	As Charged	5 yr. Prob. \$1000 Fine Counseling
19)	Daniel Webster	DWI (Felony)	As Charged	5 yr. Prob. \$1000 Fine Counseling
20)	Gordon W. Burdick	DWI (Felony)	Charges Pending	

21) Jeanne Hosmer	Grand Larceny 2nd & Concealment of a Material Fact Offering a False Instrument for Filing	Concealment of a Material Fact	1 yr. Cond. Discharge & Restitution
22) Youthful Offender IND 87-030	Rape 1st & Sodomy 1	As Charged	1 yr. Alle. Co. Jail 5 yr. Prob.
23) Ricky D. Calhoun	Robbery 1, Asslt 1 Crim. Mis. 4	Assault 2nd Att. Rob 2nd Crim Mis 4th	1 yr. Alle. Co. Jail 5 yr. ISP 6 mo. Alle. Co. Jail Restitution \$100 surchg
24) Scott Dunham	Robbery 1, Asslt 1 Crim. Mis. 4	Robbery 3rd	6 mo. Alle. Co. Jail 5 yr. ISP Restitution 200 hrs. Comm Serv
25) Roger Price	DWI (F)	DWI (Misd)	\$500 fine Lic Revoked
26) Matthew Allen	Rape 1st	Charges Pending	
27) Matthew Allen	Rape 1st	Charges Pending	
28) Kevin Hammond	DWI (Felony)	Charges Pending	
29) Robert Kennedy	DWI (Felony)	As Charged	5 yr. Prob.
30) Thomas Comstock	Arson 3rd Burglary 3rd	Att Arson 3rd VOP (felony)	Sent Pend St Prison Mandatory
31) Stephen Rounds	DWI (Felony)	DWI (misd)	\$500 fine 3 yr. Prob.
32) Glenn Fiebelkorn	DWI (Felony)	As Charged	5 yr. Prob. \$500 fine Lic Revok
33) Anthony Frungillo	DWI (Felony)	Charges Pending	
34) Matthew Morrison	DWI (Felony)	DWI (misd)	\$500 fine
35) Thomas Burrows	DWI (Felony)	Dismissed	
36) Wolfgang Rockwood	Sexual Abuse 1st	Charges Pending	
37) Rebecca Reisman	Grand Larceny Concealment of a Material Fact Offering a False Instrument for Filing	Off a False Inst for Filing	5 yr. Prob. Restitution
38) Barbara Draper	Grand Larceny Concealment of a Material Fact	Grand Larceny 4th (fel)	5 yr. Prob. Restitution

39) Forrest Patterson	DWI (Felony)	Charges Pending
40) John Mann	DWI (Felony)	Charges Pending
41) Bradley Banks	Grand Larceny Concealment of a Material Fact	Grand Larceny 5 yr. Prob. 4th (fel) Restitution
42) Martin Rickard	DWI (Felony)	Charges Pending
43) Allen Jones	DWI (Felony)	As Charged 5 yr. Prob. \$1000 fine
44) Beatrice Johnson	DWI (Felony) 6/14/87	Included in plea to 10/4/87 charge
45) Beatrice Johnson	DWI (Felony) 10/4/87	As Charged 90 da Alle. Co. Jail 5 yr. Prob. \$500 fine Counselling Lic Revoked
46) Darryl Blake	DWI (Felony)	As Charged 5 yr. Prob. \$1000 fine
47) Irvin Lewis, Jr.	DWI (Felony)	Charges Pending
48) Gregory Broughton	DWI (Felony) & AUO (Felony)	Charges Pending
49) Tammy Ramsey	Reckless Endangerment	Att Assault 2 Sent Pend
50) Richard Wolfanger	DWI (Felony)	DWI (Misd) \$350 fine 6 mo. Rev.
51) Ronald Hoffman	DWI (Felony)	Charges Pending
52) Samuel Wilson	Burglary 3rd	Charges Pending
53) Max Struble	Grand Larceny 3rd	Charges Pending
54) Richard Golish	Grand Larceny	Charges Pending

The following Superior Court Informations and Indictments were begun in 1986 and finished in 1987.

1) Gary Magee	DWI (Felony)	Guilty after 4 mo. jail Jury trial (weekends) Under Appeal
2) Donald Thomas	Burglary 2nd	Att Burg 2nd 2-4 years St Prison
3) Robert Joyner	Grand Larceny Crim. Impersonation Fraud. Obtaining a Signature	Grand Larceny 3 1/2-7 yr 2nd St Prison

4)	Robert Middaugh	Burglary 2nd VOP (Felony)	Att. Burg 2nd 1-4 yr. Guilty after St Prison trial VOP (F)
5)	Clinton Milliron	Sodomy 3rd	Acquitted after NJ trial
6)	John Burkard	Sodomy 3rd	Acquitted after NJ trial
7)	Jeffrey Hunt	Burglary 3rd	As Charged 3 mo Alle Co Jail 5 Yr Prob. Restitut.
8)	Bette Stockman	Grand Larceny Off False Inst for Filing Fal Bus Records	Offering False 3 yr Prob. Inst for Fil Restitut. 2nd
9)	John Thomas	DWI (F)	As Charged 5 yr. Prob \$500 fine
10)	Stephen Lewis	Sexual Abuse	Trans. to Family Court
11)	Judith Mann	Att Assault 2nd	Reck End 2nd 3 yr Prob Resisting Arr
12)	Garyl Bentley	Reck End 1st Assault 2nd Crim Misc 3rd	Assault 2nd 1 yr Alle Crim Misc 3rd Co Jail 5 yr Prob.
13)	Michael Williams	DWI (F) AUO 1st	DWI (F) 5 yr. Prob AUO 2nd \$500 fine
14)	Raymond & Judith Miller	Grand Larceny Concealment of a Material Fact Off. a False Inst. for Filing	Concealment 3 yr Prob of Mat Fact Restitu.

During the 1987 year, 1183 files were opened in our office. In many cases there are various crimes charged against one individual. For statistical purposes we have counted only the highest crime charged. We have only itemized felonies which reach indictment or the Superior Court Information stage. Of the 1183 new files, 533 were misdemeanors, 187 were investigations or miscellaneous or initially regarded as a felony level arrest, 403 were violations and 60 were violations of probation. James E. Euken handled 522 cases. First Assistant Terrence M. Parker was assigned 421 files and Second Assistant Beth E. Farwell was assigned 240 Driving While Intoxicated files. Seven welfare fraud cases were prosecuted resulting in a total of \$20,457.00 in Court ordered restitution.

In the 29 Towns and 11 Villages there are usually 40 justices who hold court at night. Beth Farwell has maintained DWI coverage in all the justice courts. Terry Parker and Jim Euken have roughly divided the balance of the night work. Deborah K. Hunter of Belmont, NY continued as confidential secretary performing secretarial duties for all three attorneys. Two full time secretaries, as was the

tradition in this office, is a comfortable level of coverage. Our operating with one secretary represents a significant amount of hustle and times where we are unable to function with ideal turnover speed. Our attorney coverage is too thin for the load which results in a less than ideal level of attention to various files. The problems associated with "thin" coverage will be addressed in the 1988 calendar year.

Our office participated in various educational programs. Both Terrence Parker and James Euken attended one day advanced schools dealing with the trial of a drug felony and one day workshops on forensic science and expert testimony at the New York State Police Lab in Olean, NY. Beth Farwell attended the week long basic prosecutor's course at the New York State Police Academy and a DWI prosecutor's seminar sponsored by the Division of Criminal Justice Services. Our office sponsored three half day seminars dealing with evidence and discovery procedures at the New York State Police Lab in Olean, NY. We continued our practice of mailing updates on legal matters to the local courts and to local police agencies.

Our office continued to encourage and administer a program of community service. We have extended our program of close cooperation with other prosecutors offices. This has been especially helpful in allowing our office to draw on the resources of larger organizations especially the Erie County District Attorney's staff.

A previous annual report made mention of the fact that District Attorneys develop a certain familiarity with the techniques of psychiatric exams where the person being examined is asked to explain the meaning of various proverbs. Here are more of the same:

"Mud thrown is ground lost."

"In a calm sea, every man is a pilot."

"Who wants to beat a dog soon finds a stick."

"She was pure as the snow, but she drifted."

Respectfully submitted,

James E. Euken, Esq.
District Attorney

ANNUAL REPORT OF THE DOG FUND

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1987 to December 31, 1987.

RECEIPTS

Total balance on hand January 1, 1987	\$ 9,300.58	
Dog license fees received 1987	13,700.19	
Amount received for 1986 supplemental	3.52	
Tag fees received	91.50	
Dog licenses received in '87/pd. to		
Ag. & Mkts. 1/88	27.02	

Total amount available for the year		
ending December 31, 1987		\$ 23,122.81

DISBURSEMENTS

Paid 36% of dog license fees to		
Dept. of Agri. & Mkts.	4,933.35	
Paid tag fees to Dept. of Ag. & Mkts.	91.50	
Paid claims for damages done by dogs	1,715.00	
Paid to towns and cities 75% of total		
surplus for last reporting period	6,975.44	

Total disbursement during the year		
ending December 31, 1987		\$ 13,715.29

Total surplus for the year ending		
December 31, 1987		\$ 9,407.52

75% of the above surplus amounting to \$7,055.64 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
 JANUARY 1, 1987 TO DECEMBER 31, 1987

Remitting Municipality	Amount Remitted	75% of Surplus Apportioned
9504 Alfred	\$ 266.76	\$ 137.35
9505 Allen	281.97	145.18
9506 Alma	386.57	199.03
9507 Almond	509.98	262.57
9508 Amity	734.35	378.10
9509 Andover	594.55	306.12
9510 Angelica	252.59	130.05
9511 Belfast	505.22	260.12
9512 Birdsall	209.13	107.67
9513 Bolivar	700.26	360.54
9514 Burns	512.27	263.75
9515 Caneadea	480.57	247.43
9516 Centerville	269.05	138.53
9517 Clarksville	323.12	166.37
9518 Cuba	459.40	236.53
9519 Friendship	797.83	410.78
9520 Genesee	641.53	330.31
9521 Granger	294.89	151.83
9522 Grove	306.71	157.92
9523 Hume	635.64	327.27
9524 Independence	568.72	292.82
9525 New Hudson	266.69	137.31
9526 Rushford	232.61	119.76
9527 Scio	618.02	318.20
9528 Ward	143.32	73.79
9529 Wellsville	1,645.04	846.98
9530 West Almond	90.45	46.57
9531 Willing	363.10	186.95
9532 Wirt	613.37	315.81
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TOTALS	\$ 13,703.71	\$ 7,055.64

Respectfully submitted,

Terri L. Ross, Deputy
 Allegany County Treasurer

ANNUAL REPORT OF THE BOARD OF ELECTIONS

The Commissioners of Elections do herewith submit the report of the Board of Elections for the year 1987.

For purposes of this report, the year commenced on 5 Dec 1987 when Central Voter Registration was permitted for 1987. (Election Law Article 5 Section 200)

HISTORICAL:

The personnel of the Board of Elections continued as a complement of six people. Larry Wilson was appointed on 15 January to replace William Heaney. James Cretekos continued as the Democratic Commissioner. As in the past, the Commissioners served in a part-time capacity; whereas, the Deputy Commissioners, Cecelia Yehl, Republican and Margaret Gordon Democrat, performed their duties as full-time employees. Joanne Rahr, Democrat, remained as one of the part-time clerks and Mary Jordan, Republican, replaced Jacqueline Ward in January of the year. The task of placing new registrants in the appropriate election district is a difficult one because of the extensive use of the mail registration forms. The employees must be virtual detectives to situate the registrants in the proper districts. The efforts are very time consuming and require a greater use of the part-time employees. Through careful planning by Deputy Gordon, the 1450.1 account was kept in line with only \$408.60 left at the end of the year. Among their other duties, Deputy Gordon is responsible for keeping the budget records while Deputy Yehl is responsible for maintaining the payroll records.

The B-25 computer has received extensive use as a word-processor and as a file for various records.

The computer communication between the Board of Elections and the main-frame computer at the State University College of Technology at Alfred (formerly SUNY Agricultural and Technical College) has been established. It is now possible for all of the voter records to be maintained by the personnel in the office of the Board of Elections. The additions, deletions and updating of the voter records is entirely under control of the Board of Elections. In the past, records had to be physically transported to the computer center of the college to be processed. It is still necessary to have the records printed at the main-frame because of the lack of printing capability at the Board of Elections. The Board of Elections is deeply indebted to the personnel of the computer center for the dedication in shepherding the process. There are still some "bugs" in the microwave transmission but these should be eliminated in the near future.

The use of the two man teams to program the voting machines worked rather well for the second year. The expenses for the new programmers were borne by the Board of Elections for this year; however, the respective towns will pay for the programming of the machines. The town Supervisors were apprised of this development in the month of October in order that this expense could be included in the town budgets.

The total budget allocation for 1987 was \$71,166.00. Of this, \$53,088 were for personnel (1450.1) and \$18,965 for contractual, etc (1450.4). The amount of \$4,250 was expended from the 1450.4 account to administer elections. In addition, it was necessary to transfer \$800 from the .4 account to pay for two memory typewriters because no funds were budgeted for equipment. The vendor's offer of the typewriters seemed to be "too good to refuse." The total expended for the personnel account was \$52,670.63. The 1450.4 account showed an excess of \$3,022.99 at the end

of the year. A good deal of this saving resulted because the expenses for computer services decreased when the computer communication began. It is no longer necessary to pay for the input of data at the computer center. However, there will be an increase in the use of the part-time personnel to help maintain the files of the voters in the future.

MEETINGS, CONFERENCES AND SEMINARS:

Commissioner Cretekos and Deputy Yehl attended the Annual Winter Conference of the New York Election Commissioners' Association held at the Concord Resort Hotel, Kiamesha Lake on the 26-29 June. The annual State Board of Elections Seminar at Binghamton on the 4-6 May was attended by Deputies Gordon and Yehl. In attendance at the Election Commissioners' Summer Conference were both of the Commissioners and the Deputies. Reports of these conferences are on file in the office.

SCHOOLS FOR INSPECTORS:

Election inspector training sessions were conducted at the Andrew Haynes BOCES Center, Belmont on the 9th and 10th of September. The New York State Election Law Article 3 sec 412 requires that the Commissioners conduct such training sessions at least once per year. Further, the law mandates that the inspectors complete such a session and pass an examination at least once every three years in order to be certified to serve as an inspector. A total of 114 persons completed the training course successfully. All of the inspectors are appointed by the Commissioners upon the recommendation of the respective county chairmen.

REGISTRATION AND ENROLLMENT:

The total number of registered voters at the beginning of the year was 21,183 and the subsequent transactions resulted in a final figure of 20,619. Whereas there were 1,464 "new" registrants (this figure includes those who had to reregister), there were 584 records "purged." According to the New York State Election Law Article 5 section 412, an individual must vote in a general, special or primary election at least once every four years or they forfeit their right of franchise and must register anew. Of the new registration, 134 were accomplished, in person, at the central office in Belmont, 904 were by mail registration and 366 occurred at the local registration on Saturday, 10th October. These totals are comparable to the 1986 figures: 1,376 new with 118, central; 992 mail and 266 local.

The profile of enrollment:	1985	1986	1987
Democrats	6,063	5,785	5,714
Republicans	13,373	12,942	12,571
Conservatives	270	258	233
Liberals	165	147	139
Right of Life	74	77	69
No party designated	1,659	1,568	1,518
Missing	433	406	375
Totals	22,037	21,183	20,619

In compliance with Election Law Article 5 sec 712, 21,367 voter check cards were mailed on the 13th August. Of these, 1,571 were returned as "undeliverable." This card must indicate the dates for the elections, the date for local registration, location of the appropriate polling places and whether the polling place can accommodate the handicapped and the phone numbers to call for any information regarding elections and absentee voting. In accordance to Election Law Article 5 section 406, the Board of Elections will notify each of the individuals "purged" from the voter lists of the fact that they are no longer registered and a mail registration form will accompany this notification to enable them to register.

ELECTIONS:

The election results are appended to this report as the Official Canvass of 1987. There were two elections in 1987. Republican primaries in the towns of Andover, Amity, Alfred and Burns on the 15th September and the general election on the 3rd November.

Primary Elections:

The contest in the town of Alfred primary was for Town Supervisor and the two contestants were Robert Boyd and Albert Rawady. Ninety-seven persons voted, with 68 voting for Mr. Boyd and 29 for Mr. Rawady. There were no "blank or void." The percentage of the enrolled republicans who voted was 18.95%

In the town of Andover, four individuals ran for the office of Town Clerk/Tax Collector. There were 252 votes cast and the results were: Cheryl Jackson, 87; Susan Roeske, 82; Mary Harrington, 40; Kathleen Deming, 38 and "blank and void", 5. Ms. Roeske brought suit against the Board of Elections because a certificate of authorization was not filed with the designating petitions. Because Ms. Jackson was not an enrolled member of the Republican party, a certificate signed by a majority of the county committee from the town of Andover should have been filed authorising her candidacy as a Republican. The Board of Elections rejected this claim because the Board was not made aware of the lack of filing until the day of the election. The court concurred with this decision and Ms. Jackson was declared the winner.

Three individuals vied for the two councilmanic seats in the town of Amity. There was a total of 306 votes cast; James Feldbauer, 116; John Francisco, 104; William Greene, 34 and "blank and void", 52.

The position of Highway Superintendent was contested in the town of Burns. George Butler defeated John Munson, 67 to 53 for a total of 120 votes cast. The town of Wirt had three contests in the primary election. The offices contested were Supervisor, Highway Superintendent and two council seats. In the race for Supervisor, Richard Hint bested Carl Krieger by a vote of 57 to 54 with no "blank and void." Incumbent Douglas Stuck garnered 69 votes to 42 for Michael Lynch to be the candidate for Highway Superintendent. The two council seats went to Paul Rogers and Lloyd Johnson, 89 and 56 votes respectively. Mark Dorrett was the loser with 41 votes.

General Elections:

Because 1987 was an "off year" with regard to elections, the only elections other than county, town and legislature, was the election for Justice of the Supreme Court and State Propositions. The election for Justice was an uncontested one in as much as the two candidates were "cross endorsed" by all the parties. Michael Dillon and Joseph Ricotta, both incumbents, were the candidates and the results were:

	Dillon	Ricotta	
Democratic	2,661	2,392	
Republican	4,584	4,465	
Conservative	204	181	
Right to Life	131	126	
Liberal	71	79	
Blank and Void			5,844

A total of 10,369 individuals entered the voting booths of the County but only 7,447 cast their ballots for the jurist office.

The county races were for County Clerk, District Attorney and Coroners.

These offices were also uncontested. Joseph Presutti, incumbent County Clerk, was a candidate for both the Democratic and Republican parties. The results showed the Democratic count as 3,064 votes and the Republican, 5,073 with 2,232 blank and void. On the other hand, Mr. Euken was a candidate on only "one" line, the Republican. His result was 6,369 votes and 4,000 blank and void. The County Coroners were all unopposed as Republican candidates. Ted Crowell had 6,140 votes; David Schwert, 5,776; Lavern Hadaway, 5,569 and L. Herbert Williams, 5,752. There were 19,188 blank and void in this race.

The legislative contest was to "fill a vacancy" in Legislative District I which resulted in the resignation of John Hasper. David Chalker, Democrat, earned 837 votes while appointed incumbent James Gallman, was the Republican victor with 1,486. The total blank and void was 301.

There were two State Proposals, both of which were amendments to the state constitution. Amendment #1, which granted civil credits to lawful aliens who served in the Armed Forces and which invalidated the requirement that a veteran had to be resident of the State at the time of service in order to qualify for civil service credits, was voted "up" by a count 2,592 to 1,490 with 6,287 blank and void. Whereas, Amendment #2 was voted "down" with a count of 1,733 for and 2,207 against and 6,429 blank and void. The concern of Amendment #2 was to increase the number of miles and width of ski trails in the Adirondack and Catskill mountain areas as well as prescribing conformity in the authorizations of the ski trails between the areas.

Town Elections:

The results of the town elections in all of the 29 towns are included in the official canvass appended to this report. The winners are indicated by the **. The victorious incumbents are denoted with ***. Upon checking the results of the town elections, it was noted that out of a total of 147 elections, 109 were uncontested. Either both parties "put up" the same candidates or one party candidate ran unopposed. There are a number of hypotheses which could be used to explain this phenomenon: 1. voter indifference 2. the proposed candidates or incumbents are doing such a good job that no one wishes to run against them 3. the offices are not worthy of "seeking" or 4. one political party is able to overwhelm the other. In any case, a 74% "vacancy rate" in the ballot preparation appears to be inordinately high.

A tie resulted in the race for councilman in the town of Belfast; Alan Chamberlain and James Ace each had 221 votes for the second position. In such an event, the town board chooses to fill the vacancy. Incidentally, the choice is not limited to the two contestants.

There were no candidates "fielded" in the town of Scio for two assessor positions.

In the town of Birdsall, William Orzek defeated Robert Jund by one vote, 38 to 37.

FUTURE GOALS:

1. Improve the programming of the voting machines. The increase effectiveness of the voting machine programming is important for this year because of the "third" election, the spring presidential primary. The Board of Elections intends to request that the voting machine company, Sequoia Pacific of Jamestown, conduct a one day seminar to which we will ask our machine custodians to attend.
2. Have the computer accomplish the purge. The voter records have to be purged every year of those individuals who have not voted once in

four years. It is expected that this information can now be keyed into the computer and that the computer will automatically "cull" the recalcitrant registrants.

3. Improve the operations in the office. In an effort to improve the operations of the Board of Elections, it will be necessary for all of the employees of the Board to hold regular meetings with regard to the procedures.
4. Improve the effectiveness of the inspector schools. For the year 1988, the Commissioners have decided to conduct the inspector schools in April rather than in September as in the past. The format for the instruction will be altered to accommodate more question and answer type of repartee.

Allegany County Office of Emergency Services

1987 Annual Report

General

Allegany County did not escape without a major disaster in 1987. On September 12 and 13, intense isolated rainfall effected the south, central and eastern portions of the county.

Financial impact was compounded by the fact that some of the municipalities were effected previously during the Presidential Declaration for flooding of August, 1984. Final payments, in some cases, have not been made which compounds problems for those communities in handling repair projects.

A policy statement has been developed to institute a task force to address the problem of reoccurring flooding in the county. Possibly some sort of water shed improvement program with technical and financial assistance could be acquired.

Superfund Amendments and Reauthorization Act (S.A.R.A.), Title III legislation regarding hazardous materials planning and "right-to-know" is being addressed. A list of nominees was submitted by the county for a planning committee as required for implementation of a county-wide multi-agency response plan for major hazardous materials incidents.

With the occurrence of a few minor hazardous materials incidents in the county, it has been realized that a formal response program is needed.

The Comprehensive Emergency Management Plan (CEMP) final draft has been completed for the county and has been submitted to the Federal Emergency Management Agency for approval.

The county resource manual, in cooperation with the fire service office, is being continually updated with current emergency resource information.

This office has continued to assist local nursing and proprietary homes with maintaining updated emergency evacuation and disaster plans.

EMS

As the Emergency Medical Services coordination office for the county, training programs were conducted for ambulance squad members. The following courses were offered during 1987:

- 2 - EMT Basic
- 2 - EMT Basic Refresher
- 1 - Advanced EMT
- 1 - First Responder

The New York State Health Department continues to supply the county with grant monies to assist in the costs of these training programs.

Rita Webb, David Schwert and Barbara Fletcher continue as senior

instructors with this office acting as course sponsor. Dave and Barb were recently awarded certificates of appreciation by the county board of legislators for their many years of fine service.

Currently there are sixteen ambulance squads and one medical transport service with a total of thirty vehicles serving residents in Allegany County. Of these squads, eleven are fire service oriented and five are independent. Of the independent squads, one is operated by the Cuba Police Department and one is sponsored by the Canaseraga Lions Club.

Because some communities are covered by a squad with only one vehicle, it is often a problem when a vehicle is out of service and must rely on mutual aid from other jurisdictions.

The county continues to maintain the three hilltop repeaters that allow ambulance to hospital radio communications.

Energy Office

Few activities have been handled recently as the energy coordination office for Allegany County.

Monthly reports are received from the New York State Energy Office with state-wide motor fuel and home heating oil retail prices.

As the media recently noted, a home heating system rebate program is available to residents who purchase an energy efficient oil fired boiler or furnace. Brochures are available from this office on this subject.

Staff

Nancy Koegel, Assistant Director of the office, has been doing an outstanding job, especially with handling the new paperwork and other activities related to the EMT (Emergency Medical Technician) training programs. This has allowed Allegany County to obtain revenues and assist the volunteers with needed medical training.

The other staff person, Brenda Witter, also continues to do an excellent job and as account clerk/typist, also handles the activities of the county fire service office.

Auxiliary Police

The auxiliary police volunteers continue to assist local and county law enforcement in providing additional manpower for county events such as the County Fair in Angelica and Rushford Labor Day activities.

Membership has dropped off and approximately thirteen active members remain. Hopefully, in 1988 we will be able to boost membership and provide a training program for peace officers in cooperation with the county sheriff's department.

Rescue

The Allegany County Office of Emergency Services rescue squad continues to provide life saving service to county residents. The two vehicles plus a multitude of equipment are maintained at the garage in Wellsville. A new set of insulated doors and electric operators were acquired this year to replace the often failing older

doors that had become a safety hazard. The energy savings over the next few years should cover the cost of these doors.

Funds have been appropriated in the 1988 budget to acquire a set of lifting air bags which will enhance the rescue capability of the squad.

High angle rescue capability has been developed through training and equipment which allows for silo, steep hillside or tall building climbing and repelling.

The county legislature is greatly appreciated for the support of this volunteer organization as a vital service to the community.

Other

The rural numbering system has had new activity. Some local post offices are requiring numbers for postal delivery. This office is assisting with development of new numbers for residents.

The Sheriff's Department continues as the twenty-four hour warning point for the county during OES non-duty hours. This service is greatly appreciated by this office.

The National Warning System (NAWAS) telephone lines were removed by the state and will no longer be available for incoming warning messages.

The New York State Police Information Network (NYSPIN) teletype will now be used for this purpose of which the sheriff's department has a unit. Other weather related information is received from the Buffalo Weather Service office.

1988

This office will continue its responsibilities in maintaining a county-wide communications and warning system.

County funds were appropriated for a new communications tape recorder which will enhance the capability to log more radio frequencies.

Hazardous materials planning will be required with October 17, 1988 being a deadline for submission of a county plan. A committee made up of representatives of different agencies and departments will meet to work on this program.

This office will continue to support the acquisition of the E911 emergency telephone system to enhance the public safety sector.

Contact will be made with town and village representatives to try to encourage development of local disaster plans.

With the reduction of federal funding assistance recently and possibly in the future, support for the continuation of federal aid will be made. Other sources of revenue will be addressed such as New York State Health Department grants for EMS training.

This office thanks the Public Safety Committee members for their support and guidance during 1987.

Respectfully submitted;
John C. Tucker, Director

Allegany County Fire Coordinator
1987 Annual Report

The Allegany County Fire Service, during the 1987 Fiscal Year, continued the practice of augmentation and assistance to local fire and emergency service units. This assistance was given, not only in providing on-site expertise from the Fire Coordinator and District Deputy Coordinators at a total of 173 mutual aid calls, but in the purchase of equipment to supplement the response activities of the twenty-nine (29) volunteer units in Allegany County. Follow-up assistance was given to local departments by the four (4) fire investigators, in determining cause and origin of any fire, when assistance was requested.

Instruction, provided by the New York State Office of Fire Prevention and Control, was coordinated by this office and continued with excellent response from local volunteers. The following study courses were presented:

Firefighting Essentials

Almond	June 2 - September 15	29 completions
Caneadea	September 8 - October 22	20 completions
New Hudson	September 9 - October 21	14 completions
Belmont	July 13 - October 19	13 completions

Pump Operator

Centerville	July 8 - August 12	17 completions
Andover	July 1 - August 5	16 completions
Belfast	September 13 - October 18	16 completions

Initial Fire Attack

Scio	May 18 - July 6	20 completions
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Accident Victim Extrication

Andover	August 31 - September 3	12 completions
Fillmore	November 2-5	17 completions

Hazardous Materials Incident Handling I

Almond	June 22 - July 14	18 completions
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Fire Police

Belmont	June 16-17	14 completions
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Code Enforcement Course #40

Belfast	August 17 - September 1	13 completions
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This is a total of 5,042 man hours of instruction for successful completion. Many more hours were dedicated to these instruction programs but are not attributable due to incompleteness of the course.

The Allegany County Fire Association, Fire Advisory Board, County Volunteer Firemen's Association and the County Fire Chiefs Association cooperated with the Allegany County Mutual Self-Insurance Plan in establishing physical standards for fire fighters to meet the requirements of the Public Employees Safety and Health Act,

Section 27-A of the Labor Law. Local law went into effect in early 1987 and the indication that local fire departments are cooperating with the program. The program was inaugurated to do physicals on one-sixth (1/6) of the local department membership per year, for the next six (6) years plus all new members. Some local departments indicate that this is not being adhered to, that is, the new membership is included in the one-sixth category.

The following equipment has been placed in service during the 1987 Fiscal Year.

1. Replacement Mobile Radio Unit, DFC3 - \$1,498.00
2. Xerox Typewriter (joint purchase with OES) - \$125.00
3. 3500 Watt Generator with lights and cords - Fire Coordinator
\$2,206.00
4. Set 50 Ton Air Bags, on assignment to Brooks Hose Co. - \$1,775.00

A matter of continuing concern to myself, fellow county fire coordinators and the Allegany County Fire Service is the constant decline in fire fighter membership. I refer to it as the "Empty Coat Syndrome". In 1979 there were approximately 2,200 fire fighters on the rolls in Allegany County. In 1986 inventories indicated a total of 1,750 fire fighters. This was a loss of 450 persons. 1987 membership reports indicated a total of 1,748 fire fighters, insignificant you may say, but nevertheless a decline.

The future of the Volunteer Fire Service and the Allegany County Fire Service is to be impacted in the future by the additional responsibility of being first responder to hazardous materials incidents. These have already occurred and it is apparent that there is need for more training, purchase of equipment and the establishment of response teams to effectively handle such incidents. It is apparent that no single fire department can man nor equip themselves for such occurrence. Should it be a county program? This responsibility, coupled with departments' rolls makes this a very important consideration. With dwindling available manpower, a single department cannot take on the new responsibilities and still provide the basic emergency response.

New Basic Field Incident Reports and Casualty Reports came into effect on January 1, 1987. The response from Allegany County Fire Departments has been excellent. Allegany County has received 100% reporting for the years 1984, 1985, and 1986 and well on the way for 1987. During 1986 Allegany County was one of twenty-one counties to achieve this recognition.

In January of 1987 the Allegany County Fire Advisory Board heard a request for the establishment of a Critical Incident Stress Response Team. The Allegany County Fire Service has aided in the establishment of a unit to respond to times of stress related activities. This is a combined program with the Allegany County Office of Emergency Services, Health Department and the Emergency Medical Services. On December 17, 1987, this officer with the team responded, by request, to Wyoming County to meet with their fire and EMS personnel. This is a worthwhile program that needs to be promoted with the end result possibly being the retention of fire and EMS personnel.

The following is a summary of fire calls received at the Allegany County Fire Control January 1 to December 31, 1987. in parenthesis is the 1986 numbers.

<u>Fire Calls</u>		
Industrial	1	(1)
Mercantile	4	(4)
Dwellings	92	(73)
Chimney Fires	55	(75)
Farm Buildings	12	(10)
Motor Vehicles	80	(52)
Oil Field	1	(1)
Grass & Brush	64	(108)
Miscellaneous Fires	84	(74)
Total Fire Calls.....	393	(398)
<u>Mutual Aid Calls</u>		
In County	121	(105)
Out of County	52	(58)
Total Mutual Aid Calls.....	173	(163)
Accidents	151	(135)
<u>Pennsylvania Calls</u>		
Lost Persons	2	(8)
Power Lines down	9	(13)
Pumping Cellars	15	(13)
Washdowns	36	(38)
Gas Leaks	4	(4)
False Alarms	15	(13)
Cleaning Sluices	4	(0)
Suspicious Fires	21	(15)
Ambulance Calls	1,836	(1,799)
Water Line Break	1	(0)
Total Emergency Calls.....	1,999	(1,939)
Radio Checks	285	(279)
Siren Tests	1,314	(1,333)
Vehicle Practice	111	(103)
Vehicle Maintenance	95	(97)
Miscellaneous Calls	10,685	(10,978)
Total Fire Radio Calls	15,206	(15,425)

A matter of great importance came to the attention of this office in the late hours of 1987. Mrs. Melba Mickle, Dispatcher for the Allegany County Fire Service indicated her desire to discontinue her services at the close of the 1988 Fiscal Year. A replacement program must be carefully studied to put in place a viable replacement person or persons to continue the Emergency Service response in Allegany County.

Respectfully submitted;

Keith M. Barber
Allegany County
Fire Coordinator

ANNUAL REPORT OF THE FORESTRY DEPARTMENT 1987

This years work began with the supervision of a timber sale at the Engle Lot, starting with marking, scaling, laying out skid-trails, and loading sites.

Next the Red Pine plantation on the Phippen Lot, was thinned, resulting in a sale of pulpwood.

Basswood logs were cut from the Travis Lot and taken to the BOCES sawmill and cut into ceiling strips for the Solid Waste Building.

During the winter months picnic tables were made for the Swim area. Ten thousand Willow plugs were cut and packaged for the Soil and Water District stream program.

A timber harvest was approved for the Travis Lot and the trees were marked and scaled for a public bid sale. This timber was shown and the sale was made to the highest bidder, Jay Lumber Company for the sum of \$192,995.00. This was the largest volume and dollar sale offered by the County Forestry Department.

We next repaired the crawler tractor (final drives and brakes and other small items). We then began the regular mowing of county trails, ponds, Swim Area, Cuba Oil Springs, and County cemetery. The Swim Area was made ready for opening in June. Supervision was given to the PIC program along the WAG trail.

The Cuba Oil Springs was cleared of debris and work done on the monument and the Spring site. The balance of the area was surveyed and fenced, then cleared of brush, graded and seeded for a new Park area. To keep vehicles off the grass a pole railing was installed. Plans were made for this to be a picnic area with tables, barbecue grills and possibly a shelter.

The woods at the Engle Lot were divided into three sections, so, that the tops from the timber sale could be sold for fire wood.

Next skid trails were cleared and loading areas made and sluice pipes were installed on the main trails prior to the starting of the logging of the Travis Lot.

For seven weeks in the summer we were assisted by two high school students who worked through the PIC program. They worked at the Oil Springs and county ponds, clearing brush, etc.

Some assistance was given to the RREP with their fair booth.

The Pine and Spruce plantation on the Snyder Lot was thinned and the thinnings were offered for sale.

Firewood was cut from the south portion of the Travis Lot and hauled out for the Solid Waste building, and for the Forestry building.

During the year maintenance was done on the tractors, truck and the building's main doors were replaced.

SALE OF FOREST PRODUCTS IN 1987

Timber - Bid	Engle Lot	Jay Lumber Company	\$35,971.00
Timber - Bid	Travis Lot	Jay Lumber Company	\$192,995.00
Pulpwood	Phippen Lot	Angelica Forest Prod.	\$525.00
Firewood - Bid	Engle Lot	Brian Perry	\$800.00
Fence Post	Luther Lot	Gene Fanton	\$150.00
Firewood	RattleS. Hill	Robert Stalker	\$250.00
		TOTAL REVENUE	\$230,691.00

There were thirty truck loads of firewood salvaged from the Snyder Lot for the County Highway Department.

This Fall one FWD violator was caught and fined for damage at the Horner Lot by the NYS Conservation Officer.

Respectfully submitted,

Herbert L. Wagner - Forester

ALLEGANY COUNTY DEPARTMENT OF HEALTH
ANNUAL REPORT 1987

This brief report identifies a few of the highlights experienced by the Allegany County Department of Health in its 12th year of existence. The report also accounts for the normal or routine work accomplished by the Department.

In December of 1987, the Public Health Director, David Dorrance, resigned to accept a position in Madison County. This position still remains unfilled to date. We have advertised and applications have been received. Interviews are tentatively scheduled and hopefully the position will be filled by the beginning of February.

Over the past year, we continued to operate without the services of an office manager. It became apparent, due to the increased demands from Medicare, the State Health Department and our accountants that we now need to fill this position again. The test of the office manager was requested and in November of 1987 was given. There were well over 20 applicants who took this exam. We have decided to wait for the test results and subsequent hiring list to be established before filling this position.

In June of 1987, Dr. George Wortley, our Medical Consultant, left the County. We then entered into a contractual agreement with Dr. William Coch for this service. We have found Dr. Coch to be extremely cooperative, eager and helpful. His willingness to provide direction, inservice time and assistance has been most appreciated.

The New York State Health Department is in the process of revamping the Physically Handicapped Children's Program. Our coordinator is on the committee which meets every other month for the next 18 months. They meet in Albany and are setting standard guidelines for all county's to follow for consistency and conformity across the State.

The Physically Handicapped Children's Program in Allegany County continues to function smoothly and appropriately. The only problem remains the backlog of patients waiting to attend the Orthopedic clinic. The physician who comes down from Rochester to do this clinic has had to cancel a few times in 1987 which resulted in a 3-4 month wait for new patient. We can see no easy solution for this problem and people are frequently referred to the physician's office in Rochester if their condition warrants more immediate attention.

Our Long Term Program has flourished and is now at capacity. We have submitted an application to expand from 50 beds to 100 beds. This was submitted on October 21, 1987 and we have had no notification of a decision to date. We expect to receive approval by April 1988. This program continues to be very cost effective with a savings of over \$390,000 to the Medicaid system. This program will continue to be a priority in 1988.

In 1987, the New York State Health Department developed a new method of applying for State Aid. We would be eligible for a "bonus" amount of aid of \$250,000. In order to qualify for this money, we had to develop and produce a 2 year plan for Allegany County with public and preventive health as the focus. Much emphasis was placed on public health education throughout this plan. This plan was developed and finally approved after many months of writing, additions, deletions, and changes. The Public Health Director, The Director of Patient Services, the environmental staff and Dr. Coch spent many long

hours working on this project. The clerical staff was a great deal of help by virtue of their efforts of typing and retyping this enormous document. Now that we have received approval of this plan/application, we must begin to carry out what we have outlined as our various courses of action. The primary step to take will be the hiring of a Public Health Educator as he/she will have a tremendous responsibility to coordinate our activities.

ENVIRONMENTAL

The Environmental Health Division of the Allegany County Health Department works on a wide variety of programs in the environmental health field. In some of these programs the work is basically of an advisory nature, while in others besides educational advice there is enforcement of specific sanitary codes of either New York State or Allegany County or both.

PROGRAMS

RADIOACTIVE MATERIALS

Traditionally, this has been a program in which the Health Department acts in an advisory or referral capacity. If someone discovered an item thought to be radioactive, they would contact the local health department. The response would be to verify if the item was radioactive. If it was, the New York State Department of Health, Buffalo Regional Office, was contacted and they would conduct an investigation.

Recently, it was discovered that radon gas which is emitted by sublayers of rock could be found in homes where this rock is found. Further evidence was uncovered linking radon to lung cancer.

Currently, the New York State Department of Health is acting as the lead agency in this program which now includes radon. Home owners who request a radon test are referred to the New York State Department of Health who then issue a radon detector for each request. It is possible that starting in 1988, the Allegany County Department of Health will take over as the lead agency in conducting this program which goes beyond detection to actual remediation of the problem.

LOCAL INSTITUTIONS

The only local institution in Allegany County is the Allegany County Jail. Here the Health Department's responsibility is confined to the food service. An annual food service inspection is conducted. Violations cited are referred to the Allegany County Sheriff for correction. Reinspections as necessary are conducted to determine compliance.

SCHOOLS AND COLLEGES

This is an important program conducted by the local health department to ensure the health and safety of students is protected while in school or at college. This is a very broad program in that it covers several types of inspections. Depending on the school or college, the inspections cover the following: food services, swimming pools, bathing beaches, non-community public water supplies, community public water supplies, children's camps, campsites, and private individual sewage treatment systems.

Annual inspections are conducted in which all of the applicable sections of the school or college are inspected. A permit to operate

is required at all food service establishments, swimming pools, bathing beaches, children's camps, and for the construction or reconstruction of individual sewage treatment systems which are owned or operated by the school or college.

Items found in violation are referred to the operator of the facility and where applicable to the president of the school board. Reinspections are conducted as needed to determine compliance with the various codes involved.

FOOD SERVICE ESTABLISHMENTS

This program involves all types of food services from large restaurants and bars to small mobile vendors. Though sanitation and general maintenance are a concern, emphasis is placed on items or situations which of themselves lead to foodborne illness.

Foodborne illness has, over the past three decades, remained a prime concern of all health departments. The number of illness attributed to being foodborne has actually increased in the 80's. This is likely due to a number of factors which include more persons eating away from home as well as increased reporting of foodborne illness. Other factors such as increased mechanization in food processing, particularly meat and poultry, have increased amount of contaminants in foods.

Education and enforcement when evenly balanced are the best tools for conducting this program. Efforts at education are made right in the food service establishment during each inspection and with follow-up letters and informal conferences. Only after these prove fruitless does the enforcement tool get used.

During 1987, seven possible foodborne illnesses were reported. All, but one, have been completely investigated. None of these were proven to be foodborne. The one remaining to be completed is a confirmed Salmonella case. However, due to lateness in reporting her illness to her physician, the patient was unable to remember where or what she ate. The stool sample has been serotyped. Serotyping can now help link a patient to an illness outbreak otherwise apparently unrelated.

In 1987, enforcement actions were taken against two food service establishments in Allegany County. Both were taken to a Hearing Officer by the Assistant County Attorney for resolution. One resulted from operation opening without a permit and installing an individual sewage treatment system without a permit. This place was placarded and closed. The other action was taken when a food service establishment/bar operation began to prepare and serve food without a permit specific for food preparation and service. One resulted in a fine being levied, but not collected. Both operations have since complied with New York State Sanitary Code and are open.

FOOD FOR THE AGED

The possibility of foodborne illness underscores the importance of this program. Nowhere are the effects of foodborne illness more serious and sometimes fatal as when it involves the elderly. Fortunately, the food for the aged program is operated by a team of trained personnel who take their jobs very seriously.

Inspections of food for the aged sites are done annually. Rarely are violations cited. When they are, correction is immediate. As part of this program, food is inspected from the preparation sites, along the delivery routes and at the eating sites.

CHILDREN'S CAMPS

A major part of the late spring and summer work activity for the Senior Public Health Sanitarian has been in this program. Last year an owner/operator's workshop was conducted in February to aid the operators in gearing up for the coming season. New York State Department of Health Central and Buffalo Regional Office personnel as well as those of the Allegany County Department of Health conducted the workshop.

Under the Children's Camp Program all aspects of the camp are inspected. At some camps this includes a non-community public water supply, an adult campsite, a swimming pool, a bathing beach, private sewage treatment systems, and a food service. Inspections before and during the camp operation are conducted. Camps are prohibited from opening until public health hazards are corrected. Certain illnesses and some injuries occurring at the camp must be reported to the local health department with 24 hours. Then an investigation is conducted. In 1987, three reportable injuries and two illnesses, one foodborne related resulting in an outbreak were reported. The investigations showed that the illness outbreak, though not entirely preventable, could have been minimized and that two of the three injuries were preventable. One injury resulted from a lack of supervision. Fortunately, none of the injuries as well as the illness resulted in permanent disability or death.

HOTELS AND MOTELS

Establishments in this program include three other environmental health inspection activities. These are non-community public water supplies, food services, and individual sewage treatment systems. Besides these items, the actual rooms and halls are inspected as well as areas for storage and heating equipment. The main thrust of the inspection is fire safety. When fire safety became a prime feature in hotel and motel inspection in 1980, there were many operations in need of correction for fire safety reasons. Since then, this has been reduced to just one item at one operation. It is expected that this one will be corrected very soon, probably by the end of January 1988.

CAMPSITES

This is another program in which considerable time and effort is made by the Environmental Health Staff during the late spring, summer, and fall months. Inspections are made at each of the County's campsites prior to and during the prime camping season. If violations are cited, a follow-up inspection is conducted to determine compliance with the code.

This past year several more campsites were found to possibly have electrical hazards. These have been referred to a private electric inspection agency. One, so far, has been inspected by that agency. Several more will be done soon this year. The one inspected has nearly completed all required corrections.

In the previous year, one other campsite with serious electrical hazards cited by an administrative order of the Allegany County Department of Health. This was followed by a Board of Health closure and two fines were levied. Since this order was ignored and the fine not paid by the owner/operator, the Assistant Allegany County Attorney filed the case in a Western New York County Court for a court ordered closure. The owner/operator did not show up at the court hearing scheduled in May. Subsequently, no further action was taken. The

campsite currently is operating without a permit while further court action is anticipated.

SWIMMING POOLS

Only three swimming pool operations in Allegany County currently operate outside of any other program. One is public community outdoor pool, another is a private community outdoor pool, and the third is a spa or hot tub operation at a fitness center. Inspections are made annually during the actual usage of the pool. If water quality is suspect, then samples are taken and analyzed to determine compliance with New York State Sanitary Code requirements. If any violations are cited, a reinspection is conducted. Until now there have been no changes in Part 6 of the New York State Sanitary Code for pool and beaches and the only recently new pool was not allowed to open until it was determined to be in full compliance with the code. Therefore, few violations have been cited in this program. This will likely change in 1988 as new Part 6 Regulations take effect in May.

BATHING BEACHES

Only one bathing beach in Allegany County operates outside of any other environmental health program. This is a public beach. An inspection is made prior to and during the operation of this beach. If water quality is suspect, then samples are taken and analyzed to determine if the water is in compliance with the State Code. This year a few complaints were received concerning poor water quality which could have caused some skin reactions. Subsequent sampling and analysis did not reveal any water quality problems. This year sampling will be done on a regular basis to be sure water quality is acceptable.

INDIVIDUAL SEWAGE TREATMENT SYSTEMS

All new or reconstructed individual sewage treatment systems in Allegany County must be inspected with permit being issued prior to construction, as well as a post construction inspection. All reports or complaints of sewage discharges are investigated. Discharges are required to be corrected usually with 60 days. Due to the great effort and expense required to properly install individual sewage treatment systems, compliance is not always quick and voluntary. Sometimes an enforcement proceeding must be completed to order to gain compliance. In 1987, two enforcement actions were completed concerning public health hazards resulting from a sewage discharge or a system installed without first obtaining a permit. In one case, the discharge has been stopped, at least temporarily, while in the other approved system was installed under permit and it was inspected. This program started in 1978 and each year has expanded. Some new housing has caused this, but a majority is from older systems finally breaking down or their discharges finally being discovered by the health department.

INDIVIDUAL WATER SUPPLY

This is one of the programs in which education is the only approach. Usually residents information and aid in solving their water problems. Through telephone conversations, letters and sometimes field visit, technical assistance is given.

MOBILE HOME PARKS

In 1987, several enforcement actions for mobile home parks were taken as far as the informal office conference. Only one has not

attained compliance and a case report has been sent to the Assistant County Attorney.

The main items to inspect at a mobile home park are the water supply, sewage treatment and utility connections. In 1987, several mobile home parks were cited for improper utility connections which could affect the health and/or safety of park residents. In nearly all cases, the violations cited have been corrected.

RESIDENTIAL HOUSING

Since 1985, when the New York State Uniform Fire Prevention and Building Code began being enforced, most problems with residential housing have been addressed by the local fire/building inspector for the local municipality. However, with 40 towns and villages in Allegany County, there is a great deal of variation in this enforcement of this relatively new code. Two towns have opted to not conduct the program and thereby are leaving this for the New York State Department of State to enforce.

In order that the public health and safety be protected, the Allegany County Health Department has continued to be active in this program. However, unless it is related to another program conducted by the Allegany County Health Department, the problem is referred to the local fire/building inspector.

LEAD POISONING

This program continues to remain active in Allegany County though on a very limited basis. Recommendations are given to a property owner concerning removal of lead hazards, particularly lead based paint. When it has been determined through lead screening of blood that an individual has a lead problem, then it is required that the source of the lead be removed. In 1987, one paint chip sample was analyzed for lead in Allegany County. This sample was positive.

NUISANCES

Most complaints received in this program involve trash or garbage and sometimes animal feces. If the problem is determined to be a public health hazard, then the owner is required to correct. Otherwise, recommendations are made for proper abatement of the problem.

In 1987, several field visits were made in this program. One involved a public health hazard concerning animal feces. Eventually, compliance was attained.

RATS AND MICE

Unless a public health hazard is declared, this program consists basically of recommendations made for the abatement of rodent harborage problems.

In 1987, no public health hazards were cited in this program.

OTHER VERMIN

Bats and cockroaches are the main concern under this program. Generally, the homeowner is advised on how to proof his home from bat entry. Cockroaches usually are a problem in rental housing. When a public health hazard is declared, the owner is required to obtain a professional pesticide applicator as required by Environmental Conservation Law.

In 1987, two rental property owners were required to hire a professional pest applicator. In both instances, abatement of the problem was achieved.

ANIMAL BITES

In 1987, one person received Rabies prophylaxis. No animals from Allegany County tested for Rabies in 1987 were positive. Several positive bats were found in neighboring counties.

In 1987, the Allegany County Health Department held a combined cat and dog rabies pre-exposure prophylaxis clinic. Three hundred cats and 800 dogs were vaccinated.

AG AND MARKETS

The Allegany County Health Department continues to do water sampling of establishments inspected by the New York State Department of Agriculture and Markets. These are done upon request by that department.

LOAN SURVEYS

In 1987 approximately 30 systems were found to be in non-compliance with the code. Nearly all have been corrected.

COMMUNICABLE DISEASE INVESTIGATION

When a report of a communicable disease is received by the Public Health Nursing Division of the Allegany County Department of Health, they are referred to the Environmental Health Division for environmental investigation. This investigation usually consists of a test of the individual water supply to see if this is a possible source of the disease and a test of the individual sewage treatment system, also to see if this is a source or a means of further spread of the disease.

When individual sewage treatment systems are found to be not in compliance, then the case is transferred to the individual sewage treatment system program for resolution of the discharge.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Since the Allegany County Health Department does not have a contract with the New York State Department of Environmental Conservation, this program consists basically of an initial response to a complaint or observation to verify that a problem exists and then a referral for the problem to the Department of Environmental Conservation for resolution. In the past, this included problems concerning hazardous waste. This segment of Department of Environmental Conservation's work has been placed in a separate program.

UNITED STATES DEPARTMENT OF AGRICULTURE

The Allegany County Health Department continues to sample water from establishments inspected by the USDA. These consist of meat and poultry processing plants.

NURSING DIVISION

PROGRAM EVALUATIONS

The Allegany County Department of Health is a governmental agency that is supported by State Aid, Third Party reimbursement, a Federal Grant, and County Taxes. The Public Health Nursing Service Division, which is the largest one in the County Health Department, utilizes professional nursing practices to provide an organized plan for community health. Community health in our County is offered in various settings such as homes, schools, clinics held at the Health Department and satellite clinics, community centers and in a local hospital. The public health nurse provides skilled nursing care, teaching and health guidance, support for individuals and families and in many cases acts as a patient advocate in the sense of referrals to Social Services, local agencies and any other source of aid for the patient. Home services are provided under the supervision of the physician. The overall emphasis of the Nursing Division of the Health Department is the prevention of disease,, the promotion of health and the rehabilitation of patients.

AGENCY ORGANIZATION

Allegany County has a population of 51,742 according to the 1980 census. It has 1,031 square miles in total area. It is primarily rural and it is part of the eight Western New York Counties that make up the Buffalo Region of the State Health Department. The largest area of population is the Village of Wellsville which has a population of 5,769. There are two hospitals within the county boundaries. One in Cuba and the other Wellsville.

The Allegany County Department of Health's administrative office is located in Belmont. There are no branch offices. Belmont was chosen as a county seat due to the fact that it is near the center of the county and also has the added advantage of being near Belmont exit of the Southern Tier Expressway which allows for travel east and west in the county on a fairly accessible and direct route. The health department has a staff of 30 people. The number has changed at different times during 1987 as some staff left for other positions and have rehired new staff or people were on leaves.

There is no other certified home health agency in Allegany County, therefore, the health department serves all 51,000 plus people through the use of satellite clinics so that we may serve all county residents within this geographic area.

Mandates for the operation of the County Health Department are provided by and monitored by the NYSHD. Public Health Programs are covered through licensure under Article 28 of the Public Health Law. It includes such services as Family Planning, Health Education, Immunology, Medical Rehabilitation, Tuberculosis Control, Venereal Disease, Well Child Clinic and Nursing Care. An operating certificate under Article 36 of the Public Health Law certifies the Home Health Agency to provide nursing, home health aide and at least physical therapy or speech therapy. Both licenses must be renewed every two years and pending compliance with State and Federal Regulations and Surveys.

Our Health Department is responsible to carry out billing procedures and meet the requirements of the Medicare Program which is very demanding and also very time consuming. Our nursing staff takes great care in proper documentation of the patient's record in order for us to receive financial reimbursement which is so needed to provide services to the patient.

We meet all the requirements that include quarterly meetings of the Professional Advisory Committee, the Medical Advisory Committee, and the Utilization Review Committee in which we review the agency's home care records for the past year. The Medical Advisory Committee meets in order to update or review and revise policies that pertain to nursing care that is rendered to the patients. We also provide ongoing inservice education programs for our entire nursing staff. All of the above activities are documented and written in minutes of each meeting and are retained for survey purposes.

ANALYSIS OF HOME CARE

Our statistics for 1987 show that there were 1212 cases carried by the nursing staff for home care.

Our physical therapist carried 47 cases in 1987. She made 404 visits. She works five half days per week. Our speech therapist who works per diem, carried 11 cases during 1987 and made 189 visits on these patients. Patients who required Home Health Aides number 103 and we made 2,422 visits to provide 3514 hours of home health aide services to these patients.

Another aspect of our Health Department is the housekeeping service in which the county provides a personal care worker under Medicaid reimbursement to assist the patient in remaining in their home as opposed to placement in a health related situation. This is also with the much needed assistance and support of family members. We did 310 assessments to see if a patient was acceptable for the personal care worker. Our caseload fluctuates greatly throughout the year. Approximately 148 patients were served.

CLINIC SERVICE

Our clinics are held in the main office in Belmont and also in the satellite sites in such communities as Alfred, Houghton, Fillmore, Bolivar, Cuba, Wellsville and Whitesville. Clinics that we provide are Well Child, Adult Assessment, Chest Clinic (in Olean), Immunization Clinics, Family Planning Clinics, Pregnancy Testing, Pap Testing, Blood pressure screening and Orthopedic Clinic. Our statistics show that in 1987 in Well Child we held 82 sessions and we had 465 patients. In adult assessment we had 32 sessions and we saw 221 patients. We continued to send patients to Olean for chest clinic in 1987 and currently carry two patients for medications. In Immunization Clinics we held 104 sessions. We vaccinated over 1,000 children. In family planning we had 43 sessions and we noted an unduplicated patient count of 228 and total count of 665 patient visits. In pregnancy testing we held 52 sessions and did 88 pregnancy tests. Pap clinic was held 24 times in 1987, 44 pap test were done. Orthopedic Clinic was held 10 times and we saw 194 children, 98 adults for a total of 292. We screened 850 patients for blood pressures in 1987.

Immunizations: Due to the effort of the health department and with the utmost cooperation of the school systems, Allegany County's level of immunization of it's school age children continues to be very high. We do provide immunizations in the form of Polio (sabin), DTP, DT, Measles, Mumps and Rubella vaccine for children up to the age of 18. We no longer provide these immunization materials to the physicians in the area.

WIC: The Public Health Nurses have participated in the Allegany-Steuben WIC Program throughout 1987. They assisted in the clinic settings by doing nutritional teaching, counseling and health assessments.

Family Planning: We have maintained our clinics in 1987 at five sites; Alfred, Belmont, Bolivar, Cuba and Wellsville. All of our clinics meet once per month and have been well utilized. We plan to remain as active in outreach programs as we did in 1987 and we continue our ties to the Crossroads Program for pregnant teenagers and new mothers who are teens. We have also made referrals to several parent education programs.

Venereal Disease: In 1987, we investigated nine cases of gonorrhea while we had no reports of syphilis. We do not have a VD Clinic but we do provide medical care in the form of the patient going to their physician and billing the Health Department for the first visit only.

Communicable Diseases: This department received numerous reports of communicable diseases in 1987. There were 13 cases of Giardia, 4 cases of campylobacter, 2 cases of aseptic meningitis, 4 cases of chickenpox, and 1 case of mumps reported. There were 10 cases of salmonella and 0 cases of shigella.

Tuberculosis Control: During 1987 we continued to send our TB patients, contacts or PPD converters to Olean to be seen at the Cattaraugus County Chest Clinic. This combination of clinics was approved by the medical doctor as well as the NYS Health Department. We carried two patients for prophylactic medications. Allegany County pays for the x-rays, lab work, or medications needed for these patients. We have found this arrangement to be most satisfactory for our agency and little inconvenience for our clients. There were no mass screenings for TB performed in 1987. Patients who requested PPD's for evaluation were referred to their physicians.

Orthopedic Clinic: In 1987 we have 10 clinics held here at the Belmont Site. We saw 194 children and 98 adults for a total of 292 patients. Dr. John Devanny, an Orthopedist from Strong Memorial Hospital, comes down from Rochester, usually on a monthly basis. He sees patients here and sends the report back to the referring physician. The majority of the problems which are seen in the clinic are scoliosis, and other back problems, turning of the feet, hip and knee problems, etc.

Healthy Elders: We started a clinic in October 1982 in Wellsville which is specifically targeted for our elderly population. We offer a health assessment, complete EKG, free of charge. During the clinic day we have set aside an hour for blood pressure screening. We continue to receive a very positive response from patients, physicians and the Office for the Aging. Many of our clients have commented that they have not seen a physician in years and were delighted at the opportunity to receive this service.

The services mentioned above are free of charge with the exception of the Family Planning Clinic, which has a sliding fee scale. If a patient is unable to pay, that is not used as a reason to turn anyone away.

Student Experience: Our agency has been utilized by both Alfred University and Alfred Ag-Tech. The Alfred Ag-Tech students come here for their one day of public health experience. They go out into the field with one of our nurses for a full day of observation. The

senior nursing students from Alfred University are at our agency for six weeks to actually carry two cases. They also get to experience some of our clinics and other programs of our agency.

CASA: The Allegany County Health Department was instrumental in the development and start up of the self sustaining CASA Project in 1984. We worked with other administrative staff from the Department of Social Services, Office for the Aging, and Mental Health Services to get this project organized and started. A community services for the elderly grant was obtained by the Office for the Aging for start up costs and continues to pay the salary of the coordinator's position. We have seen positive results even though we started this project on a small scale. In 1986 CASA processed a total of 311 referrals in the 12 month period. Of these, they did 169 assessments and continued to manage 116 of those cases. The average DMS-1 score was 136. By utilizing 17,257 hours of volunteer hours, CASA arranged the provision of service to all patient's (including 88 non-medicaid cases) at a savings of \$562,819. We have limited statistics for 1987 due to the coordinator's position being vacant since June. We pledge our continued involvement and endeavors to CASA's success in the coming year.

Long Term Home Health Care Program: The LTHHCP finally became functional on July 1, 1985. We currently carry 52 patients on this program and foresee a steady increase in the census in 1988. We have submitted an application to expand this program to 100 beds in 1988.

IHAP: We continued to participate in this Infant Assessment Program 1987. We now have 83 cases. The identification of problems and the improvement of the health development of these children is carried out by a grant from the NYS Health Department.

Vital Statistics: In 1987 our county's recorded births are projected to be 622 and deaths are projected to be 446.

SUMMARY

We anticipate our focus in 1988 to continue to be on more complex and high tech home care patients. The challenges will be great and each case will take more time to manage than before but we feel our staff will continue to be competent and dedicated to our agency's endeavors. Our overall goal is to provide accessible, quality and affordable health care to all the county's residents who are in need of home care services.

With the advent of Article 6, our preventative health program will take on a more aggressive direction to provide extensive health education to the county residents in several different areas.

PHYSICALLY HANDICAPPED CHILDRENS PROGRAM
SUMMARY OF STATISTICS 1987

I. AUTHORIZATIONS

1. Total number of Medicaid Authorizations	73
2. Total number of PHC Authorizations	71
3. Combined number of Authorizations	144
4. Total amount of Medicaid Authorizations	250,851.07
5. Total amount of PHC Authorizations	167,431.91
6. Total amount combined Authorizations	418,282.981

II. CONSULTATIONS - D AND E PROGRAM

1. Total number of consultations	24
2. Total number of pending consultations	12
3. Total amount of consultations	1,703.64

III. ORTHONDONTIA SERVICES

1. Total number of Medicaid Orthodontia cases	43
2. Total number of PHL Orthodontic cases	18
3. Combined number of Orthodontic cases	61
4. Total amount Medicaid Ortho Auth.	22,734.34
5. Total amount PHN Ortho Auth.	8,638.50
6. Combined amount Ortho. Auth.	31,372.84

Not within scope of program 4
Returns to clinic 9
Failure to keep appointments 14
Transfer to another county 4

IV. INCIDENTAL CASES FOR THE YEAR 13

V. ORTHOPEDIC CLINICS

1. Number of orthopedic clinics held	10
2. Number of children seen	194
3. Number of adults seen	98
4. Total attending clinics	292

*Note: 2 1/2 clinics were cancelled due to Dr. Devanny's schedule

VI. ADULT POLIO

1. Number of cases	1
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THE FOURTEENTH ANNUAL REPORT OF
ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY
1987

The year 1987 was one of much work but no financial gain to the agency. There were no closings and thus no fee income to the agency. This is not without precedent. Many years, since the inception of the agency, have passed without the issuance of an industrial revenue bond. In balance we have had two years in which two bonds were issued and one year in which three activities took place. Such is the nature of the business.

This year did see the groundwork being laid for a bond issue of up to six million dollars on behalf of Friendship Dairies. This issue is complete except for the closing as far as the agency is concerned. All public hearings and necessary legislative approvals have been completed. Once the project was "induced" it had three years to come to fruition. This particular issue was a direct victim of the infamous Stock Market "Black Monday" of October 19. Friendship Dairies management adopted a "wait-and-see" attitude regarding the effect of the crash on interest rates. It is hoped the issue will, in some form, be closed during 1988. Hoped, not guaranteed.

The agency was reeled in January by the news that Macler Industries in Friendship was bankrupt. The agency immediately set out to locate a successor to Macler in order that the industry might reopen and reestablish at least some of the lost jobs. This took two months of intensive searching followed by three more months of intricate negotiations for financing of the new venture. The agency worked as representative of the Allegany Area Economic Development Corporation, a local development district which actually handled the financing of the project as far as local funds were concerned. Bond counsel recommended use of the corporation rather than the agency as the former is allowed to lend funds and the agency is prohibited by law from doing so. In addition to locating a successor to Macler, who turned out to be Henry and Nancy Mayo, we became embroiled in a financial problem in that one piece of expensive equipment in the plant was being financed through a lease-purchase plan by Macler Industries. The ensuing court work and loss of income from the lease-purchase plan was extremely expensive for the agency. Untold hours were spent in Courtrooms in Olean and Buffalo as well as bank boardrooms in Wellsville, Rochester and Buffalo. While the true costs (labor, etc.) will never be determined, it is generally felt that the bankruptcy cost the agency something in the neighborhood of \$10,000.

The year 1987 saw a change in board membership. Following the resignation of longtime Secretary/Treasurer George Schenk of Friendship the Board of Legislators appointed Robert McGarvey of Cuba Lake. While George Schenk's years of dedication and experience is a loss to the board, Bob McGarvey's business acumen makes him an excellent choice for the position. He has fit in very well with the spirit of the board and direction in which it is headed.

In addition to the two above mentioned major projects the agency met with a myriad of individuals spanning many types of industry. Many of these meetings were in conjunction with, or at the request of, the County Economic Development Office, Private Industry Council and Department of Social Services.

Overall the economic outlook for Allegany County is brighter than it has been in recent years. The reformation of Wellsville's two major industries has been a catalyst that has spurred a rush of economic growth. This is most readily obvious by the great increase for real estate transactions in the area. In most cases the values of the properties have increased, some substantially. This move alone has increased the tax income from the region. While every industry

in Allegany County is still struggling, to some degree, the general outlook is optimistic. Once the ceramic corridor becomes a reality, county growth should continue to be encouraging. In closing I would like to add a brief word of praise for the members of the agency's board of directors. These volunteers have given unstintingly of their time to accompany me on many visits with would-be clients as well as existing clients. They, with their vast experience, are available to me at any time of the day or night. Their long hours, their dedication to increasing the work force of Allegany County and their willingness to cooperate with any reasonable request from a client is admirable and very rare. I would be remiss if I did not point out the deep interest in Allegany County taken by our bond counsel Ms. Linda Romano of Rochester, N.Y. She is available day and night for consultation and advice. I point out that she is compensated only if a bond issue is concluded. She has saved the agency untold thousands of dollars. I shudder at the thought of having to operate without her guiding hand.

Walter M. Martelle
Executive Director

IDA 1987 FINANCIAL STATEMENT

Checking Account #488189

BALANCE BROUGHT FORWARD FROM 1986:		\$	3,838.09	
** RECEIPTS THROUGH DECEMBER 1987			<u>15,399.05</u>	
TOTAL RECEIPTS		\$	19,237.14	
DISBURSEMENTS THROUGH DECEMBER 1987:				
Walter Martelle, Consult Fee	17,533.26			
Walter Martelle, Expenses	835.53			
*Members Meeting Expenses	596.10			
Surety Bond	80.00			
Office Supplies	27.59			
Legal/Public, Notice/Hearing	26.98			
Bookkeeping Fee	75.00			
Check Service Charge	<u>6.00</u>			
TOTAL	19,180.46		<u>-19,180.46</u>	
		\$	56.68	Balance Forward
*MEMBERS MEETING EXPENSES:				
Kenneth Nielsen	141.00			
Lance Shaner	172.50			
Robert Costello	157.50			
William Dorney	54.00			
Robert McGarvey	<u>71.10</u>			
MEMBER MEETING TOTAL	(596.10)			
IDA MONEY MARKET ACCOUNT #513616995 START BALANCE				
		\$	833.97	
RECEIPTS:				
Interest 1987			<u>+28.73</u>	
		\$	862.70	
DISBURSEMENTS:				
Service Charge 1987	<u>35.00</u>		<u>-35.00</u>	
		\$	827.70	Balance Forward
** CHECKING ACCOUNT RECEIPTS:				
Interest	148.05	\$	56.68	Chkg.
Allegany County Approp.	15,050.00		<u>827.70</u>	MM Acct.
Other Income (Closing, etc.)	<u>201.00</u>	\$	<u>884.38</u>	GRAND
TOTAL RECEIPTS	(15,399.05)			TOTAL

MENTAL HEALTH SERVICES

1987 ANNUAL REPORT

ALLEGANY COUNTY OFFICE OF COMMUNITY SERVICES

The Office of Community Services provides supervision and oversight of programs for Allegany County constituents in the areas of mental health, alcohol and substance abuse, and mental retardation developmental disabilities.

The Community Services Board is comprised of 15 members who volunteer their time and expertise. They are appointed by the County Legislature. Board meetings are held the 4th Tuesday of every month (except August) at 22 West State Street, Wellsville where the Director of Community Services has offices or at one of the program sites within the county.

The Office of Director of Community Services is the focus of a number of responsibilities. The Director of Community Services is the executive officer of the Community services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies; and to complete the quarterly state aid claiming process. The Office of DCS is also the "Core Service Agency" for CSS programs operated in Allegany County. In this role the DCS must specifically monitor CSS programming and assure coordinated service delivery to the chronically mentally ill. Program planning on a county-wide basis is performed by the DCS, including the completion of the local governmental plan. The position of Director of Community Services was assumed by Robert W. Anderson, Ph.D. on April 1, 1986.

In addition to the CSB, County policy and programs receive input from subcommittees organized for each disability group. These subcommittees work with the Director on the Local Governmental Plan to ensure the most efficacious delivery of services to Allegany County. All proposals, programs and policies are received by the Health Services Committee of the County Legislature.

Of major significance in 1987, was the decision of the Allegany County Legislature to pass a resolution, based on a recommendation of the CSB, that mental health services be provided by a not for profit organization. Consequently, effective January 1, 1988, the county entered into a contract with Allegany Rehabilitation Associates to run the clinic treatment facility. This allows the residents of the county to receive expanded services without excessive additional financial burden to the county budget.

1987 ANNUAL REPORT

COUNSELING CENTER

The Counseling Center is Allegany County's only certified outpatient treatment program. This year its staff has included the program director, a consulting psychiatrist (17 hours weekly), a part-time senior staff psychologist (10 hours weekly), a psychiatric nurse, two full-time clinical counselors, a part-time clinical counselor, a full-time and a part-time social worker, an account clerk stenographer and a stenographer. In addition, Gowanda Psychiatric Center, by written agreement, also supplies three staff members: a nurse, a psychiatric social worker assistant and a casemanager, two of whom serve as Counseling Center "Shared Staff" on a limited basis. Several staff changes also occurred. First, a Gowanda Psychiatric Center employee on educational leave returned to us; Naomi Gobeille received her M.S.W. from Smith College School of Social Work. Florence Bulle, our part-time clinical counselor retired in August. Florence and her husband have relocated to New Mexico to begin their retirement years. Diane Dingman, a clinical counselor here since 1984, resigned to join the clinical staff of Rochester Psychiatric Center.

The Counseling Center provides its services to all Allegany residents who seek services or who are referred. The major divisions of service delivered are: assessment and treatment planning; psychiatric evaluation; medication therapy; verbal therapies; psychological evaluation; casemanagement services and crisis services.

Admissions for the year totaled 520, an increase of 22% over 1986. 225 were males and 295 were females; 106 or 20% were eighteen or under, while 14 were age 65 or above (3%).

Admissions have fluctuated substantially over the years. Between 1980 and 1987, admissions have been 541, 461, 491, 609, 431, 425 and 520 respectively. Reduced admissions are a natural result of reduced staffing. This usually results from difficulties in recruiting replacements following staff departures. In 1985, this resulted from our psychiatrist's illness at the beginning of the year and resignation later. In 1986, the Senior Staff Psychologist resigned to become Director of Community Services, a part-time Clinical Counselor was sidelined by an illness in the family and a Gowanda Psychiatric Center Shared Staff Member began an educational leave of absence. Our Psychiatric Nurse left as a result of her husband's relocation and it required more than a month to replace her. Our increase in admissions this year were largely the result of increased staffing. Early in 1987, the legislature permitted the temporary employment of an added clinical counselor because we had not been able to recruit a full-time, licensed psychologist. Also permitted was the addition of a full-time social worker. A part-time social worker was selected to replace Florence Bulle.

Of the total admissions, 173 (33%) were charged individual fees, 218 (53%) were medicaid eligible, 52 (10%) were not charged, 3 (1%) were Blue Shield eligible, 7 (1.5%) were medicare eligible and the remainder, 7 (1.5%) were covered by private insurers. Blue Shield receipts for the year totaled \$1428.10 compared to \$834.14 for 1986. For individuals billed directly the fees range from \$1.00 to \$31.00.

Billing for the 4872 units of service equaled \$130,277.97. This represents an average charge of \$26.74 per unit. Fees collected during the year totaled \$113,314.96, a 29% increase over 1986. Expenditures for the year totaled \$239,043.00 representing a 6.6% decrease from the previous year. The cost per unit of service decreased from \$65.09 (18%) to \$49.06 (20%).

Allegany County maintains an expense account in the budget of the Mental Health Department entitled "Mental Hygiene Law Expense". This money is a reserve for payment of psychiatric center admissions for Allegany County citizens who are involuntarily placed by Court Order. Since this only occurs infrequently, expenses to this account are rare. In 1987, however, 3 persons were Court Ordered to state psychiatric facilities for 112 days at a cost of \$13,093.75 to Allegany County.

The Houghton Satellite, which has operated for nearly four years, has been staffed by Florence Bulle. Ms. Bulle retired in September, 1987 leaving a gap in staffing for this important service location. After a wide search for a replacement, we have located a social worker nearby relocated to the area who will staff the Houghton Office. Ms. Suzanne Jost, a Houghton resident, will begin operations of this office after the completion of orientation, probably in February or March of next year.

Raja V. Rao, M.D., has been associated with the Counseling Center since 1982 under a contract through M. Raqib Raja, M.D., P.C. In 1985, Dr. Rao left the area to become a consultant in Dutchess County. In March, 1986, Dr. Rao returned to the area and resumed his involvement with the Counseling Center under a direct contract. During 1986, Dr. Rao was employed 517.5 hours and kept 729 appointments. During his first full year back he was employed for 510.75 hours and saw 942 appointments.

The process of staff development is an on-going effort to keep staff members abreast of developments in the respective disciplines and to offer additional training in a variety of academic topics of interest to mental health professionals. Staff development takes numerous forms including self-study, using new books and periodicals, individual clinical supervision provided by the senior staff psychologist and psychiatric consultant, weekly staff development meetings and case conferences to relate problems with specific clients or to learn more about selected subjects for discussion, audio and video tapes and films on professional topics and attendance at workshops and conferences. During 1986, most staff members attended conferences, workshops and study sessions held nearby.

In March, four clinicians attended two conferences in Batavia, New York; one sponsored by the New York State Police on "Street Drugs" and the other a stress seminar on "Emergency Management". In June, Martha Taylor and Diane Dingman attended a conference in Albany sponsored by the New York State Office of Mental Health Bureau of Children and Youth--the "First Annual Conference on the Child". In August, the Director of Community Services and the Senior Staff Psychologist attended the A.P.A. Annual Convention in New York City. In October, the Director and Administrative Officer attended the "Local Governmental Planning Conference" sponsored by the New York State Office of Mental Health Regional Office at the Airport Sheridan in Buffalo. The Account Clerk Stenographer attended a workshop on medicaid billing sponsored by the MMIS in Batavia. Martha Taylor participated in the Citizen Task Force Workshop on Child Abuse and Neglect in Buffalo. In December, Tina Franzese attended a lecture at Alfred University delivered by George Ronan, Ph.D. Also, several staff members attended the quarterly meetings of the Allegany County Council on Social Agencies.

The major issue of the year has been the discussions and planning about the transfer of the Counseling Center from a County operation to the sponsorship of a private, voluntary agency under contract with the Allegany County Community Services Board. The prospect of such a change was prompted by the Community Services Board's Mental Health Subcommittee's attempts to increase staffing and the services of the Counseling Center. It has long been believed that the Counseling Center does not satisfactorily meet the demands of local citizens for psychiatric services and that additional services such as 24-hour crisis intervention, geriatric outreach services and expanded services to children and youth.

The Director of Community Services and several Board Members devoted considerable time to examining the need for added services, the adequacy of services provided by private agencies and the financial and political impact of this proposal. After many hours of meetings, after interviews with County representatives where contracting is already done and after reviewing the legal aspects of such a move, the Director and Board Members recommended that a contract with a private agency be established. On December 28, 1987, the Allegany County Legislation approved a contract between the Community Services Board and Allegany Rehabilitation Associates, Inc., a private, not-for-profit corporation that provides services to the County's chronically mentally ill citizens.

Counseling CenterFinancial Statement

	<u>Budget 1987</u>	<u>Expended *</u>	<u>1988 **</u>
Personal Services	171,365.00	174,852.04	64,534.00
Fringe Benefits	52,800.00	41,048.00	16,134.00
Equipment	2,000.00	10,345.22	500.00
Contractual Expenses	83,302.00	73,648.40	8,750.00
Commitment Expenses	5,000.00	13,093.85	5,000.00
	<u>314,467.00</u>	<u>312,987.51</u>	<u>94,918.00</u>

	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>Total</u>
<u>Billing</u>					
Blue Shield	574.29	441.60	480.18	920.37	2,416.44
Medicare	1,694.92	1,454.83	1,793.53	1,703.50	6,646.78
Medicaid	26,978.35	24,906.00	26,222.35	32,141.85	110,248.55
VA	45.00	15.00	45.00	30.00	135.00
Individual Fees	2,040.50	2,283.50	2,284.50	2,171.00	8,779.50
Other	842.42	131.48	297.22	780.58	2,051.70
Total	<u>32,175.48</u>	<u>29,232.41</u>	<u>31,122.78</u>	<u>37,747.30</u>	<u>130,277.97</u>

	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>Total</u>
<u>Receipts</u>					
Blue Shield	441.09	470.90	308.87	207.24	1,428.10
Medicare	755.46	785.46	465.27	874.70	2,880.89
Medicaid	17,263.93	34,159.53	26,279.05	19,713.47	97,415.98
VA	135.00	60.00	45.00	15.00	255.00
Individual Fees	2,443.45	3,136.45	2,515.45	2,097.00	10,192.35
Other	271.84	80.74	353.04	437.02	1,142.64
Total	<u>21,310.77</u>	<u>38,693.08</u>	<u>29,966.68</u>	<u>23,344.43</u>	<u>113,314.96</u>

*This is the last year that Counseling Center and Community Services Administration will be reported together.

**L.G.U. administration only.

1987 fees deemed uncollectible \$14,059.42*.

Bills more than three months overdue \$756.00.

*This figure represents an adjustment of charges based on medicare and private insurers that are made after initial maximum billing occurs. It is not the sum of bad debts.

Performance Statistics

Cases active as of January 1, 1987	363*
Admissions	520
	<u>883</u>
Terminations	531
Cases active as of December 31, 1987	352

Units of Service:

Clinic Visits	
Visits Less than 30 Minutes (714 X .5=)	357
Visits 30 Min. or More and Group Visits	4170
Hospital Visits	104
School Visits	0
Jail Visits	95
Home Visits	29
Houghton Visits	91
Other Visits	26
**Total	<u>4872</u>

Admissions According to Location:

Alfred	12	Bolivar	42	Hume	29
Allen	5	Burn	4	Independence	11
Alma	4	Caneadea	4	Rushford	3
Almond	5	Centerville	1	Scio	23
Amity	36	Clarksville	3	Wellsville	177
Andover	32	Cuba	38	Pennsylvania	3
Angelica	15	Friendship	37	Other	2
Belfast	19	Genesee	12	Steuben County	3

Diagnosis:

Diagnosis Deferred	42	Parent-Child Problem	62
Dysthymic Disorder	12	Adjustment Disorder	63
Phase of Life Problem	26	Marital Problem	53
Schizophrenic Disorder	29	Conduct Disorder	29
Other Specified Family Circumstances	44	Affective Disorder	30
Anxiety Disorder	19	No Diagnosis	32
Other Disorders of Infancy, Childhood or Adolescence	2	Attention Deficit Disorder	4
Personality Disorder	5	Psychological Factors Affecting Physical Condition	1
Other Interpersonal Prob.	9	Substance Use Disorder	11
Uncomplicated Bereavement	4	Occupational Problem	1
Mental Retardation	3	Childhood or Adolescent Antisocial Behavior	3
Adult Antisocial Behavior	2		
Organic Mental Disorder	15		
Psychosexual Disorders	3		
Not Yet Diagnosed	16		

*This figure has been adjusted since review of current charts has been made.

**Visits by Shared Staff -871.5

ALLEGANY COUNTY MENTAL HEALTH ASSOCIATION

CITIZEN'S PARTICIPATION PROJECT

ANNUAL REPORT

The Allegany County Mental Health Association (ACMHA) is a county-wide, not-for-profit, voluntary organization dedicated to the promotion of mental health, prevention of mental illness, and improvement of service to the mentally ill. For over twenty years it has been affiliated with the Mental Health Association of New York State Inc. and the National Mental Health Association.

The ACMHA's 18 member Board of Directors has been a strong advocate for the recognition of mental health needs and development of necessary programs. Over the years it has been a strong catalyst in bringing about mental health programs such as the Counseling Center in Wellsville, the Allegany Council on Alcoholism, the Allegany County Homemakers Service, the Meals-On-Wheels program and the county-wide Pre-School Testing Program.

The ACMHA has also taken part in the Citizens Participation Project since June of 1980 as a means of better addressing the Needs of the chronically mentally ill in Allegany County. A needs analysis in June 1980 showed a chronic lack of coordination and communication between program planners/providers, lack of understanding of mental illness by citizens and decision makers outside the human service field, and serious lack of day programming for mentally ill individuals.

Setting our goals as Education, Coordination, and Implementation, the Citizens Participation Project developed a Speakers Bureau and a Literature distribution booth. A volunteer support group was started to provide volunteer companions for the chronically mentally ill. This project was in cooperation with the New York State Office of Mental Health.

When Allegany Rehabilitation started a day treatment center for the chronically mentally ill, the volunteers assisted in the program from March to September 1982 at the Ambulance building in Wellsville. From September to December of that year, volunteers took the program to clients in proprietary homes. The facility at 233 North Main Street in Wellsville, opened in December 1982, where the volunteer program has continued.

Volunteers also worked at Amity House which was sponsored by Gowanda Psychiatric Center until this program was phased out.

In May of 1983, a C.S.S. contract was negotiated to continue the volunteer program.

A total of 24 volunteers worked with the chronically mentally ill in 1985 for a total of 1,133 1/2 hours. The day treatment program at Allegany Rehabilitation Associates operates from 10:00 a.m. to 3:00 p.m. five days a week.

Volunteers bring special skills to complement the staff programs. What most clients need is a good listener who is interested in them. Mental illness is the "lonliest disease in the world". Our volunteers provide a relationship which is not available from the regular staff.

This year our volunteers have enhanced programs with a variety of skills.

1. Recreation therapy/games - ex. bowling, volleyball.
2. Leading discussion groups.
3. Sharing library groups.
4. Helping with exercise.
5. Accompanying clients on field trips.
6. Food preparation.
7. Craft Skills.
8. Music therapy - singing to accordion and square dancing.
9. Befriending clients and socializing with them.

Eleven volunteers have worked with clients on the Compeer program. Compeers are special friends to clients who share shopping excursions, lunches, sporting and other activities. The staff reports many beneficial changes in clients who participate in this program. Clients have a friend they can do things with on a one on one basis and find real satisfaction in knowing someone cares about them.

Volunteers help explain mental illness and the county facilities available to the community. They are an important link between mental health services in the county and clients.

These services will be continued next year with emphasis on Compeer. This program has been very effective in helping clients stay out of hospitals, thus saving tax dollars.

Under the C.S.S. contract this year ACMHA received \$6,375.00. The expenses were as follows; \$4,500.00 for stipended Volunteer Coordinator and \$1,875.00 for general operating expenses which includes volunteer mileage.

Respectfully submitted,

Gloria Lundberg
President

ANNUAL REPORT OF ALLEGANY COUNTY ASSOCIATION FOR RETARDED CITIZENS

During 1987 there was a continued emphasis on providing appropriate program facilities for the clients served by the ARC. Progress was also made in our efforts to expand residential and related services. The highlight of the year was the completion of our Farnum Street facility in Wellsville. The program was certified on October 13, 1987 and approximately 50 PWI clients transferred from the Alfred facility to Farnum Street. The building also houses the agency's administrative offices. Renovations to the Madison Street facility in Wellsville began in September 1987 and a grant to cover a portion of the cost of construction was finalized in early 1987. It is expected that renovations will be completed in the summer of 1988. Significant progress was also made towards construction of the ARC's first new community residence and the new respite program experienced significant growth. Also development was begun on Supportive Apartments which are planned to open during the first quarter of 1988.

PWI

There were 95 individuals actively receiving services at PWI as of December 31, 1987 as compared to 94 on December 31, 1986. While this indicates a decline in the growth rate, six individuals remain on a waiting list for admission. With the relocation of part of PWI to Wellsville, it appears likely that referrals will increase because of the increased exposure to the public view and the more centralized location within the county. The tables below describe the numbers of individuals served in PWI from 1984 through 1987.

	Total				Vocational Evaluation				Personal Adjustment Training				Sheltered Employment			
	84	85	86	87	84	85	86	87	84	85	86	87	84	85	86	87
# Served	100	106	120	116	28	36	32	26	33	30	24	36	61	69	76	85
# Begin. Prog.	32	29	35	22	26	30	32	19	21	20	21	18	10	12	10	15
# Terminated	24	26	20	20	6	10	6	4	14	11	6	4	4	5	7	11

PWI was approved for renewal of it's School to Work Grant in 1987. Twenty-two BOCES students received vocational evaluations through this grant during the calendar year.

The Supportive Work Program Grant was discontinued because of operational cost factors. When this program was in process, it resulted in 11 positions for employees in industry. Because of this program, one individual was successfully placed in competitive employment and another continues to be employed competitively in a program similar to supported work. Because of the value of this program, PWI has applied for another Supportive Work Grant with a higher funding base than the previous grant.

In July, PWI was recertified for operation by OMRDD. The certification was for 24 months, which is the longest certification received by PWI in recent years. Significant improvements in the physical plant, record keeping, and programming were cited as reasons for the extended certification.

PWI opened it's Farnum Street facility in Wellsville on October 13, 1987. This facility is 12,000 square feet in area and significantly increases PWI's capacity for production as well as its capacity to serve disabled individuals in Allegany County. An Open House and Dedication Ceremony were held on November 19 with about 300 individuals attending.

The Farnum Street facility is a vast improvement over the Alfred facility. It took the efforts of a number of individuals and organizations to make this facility a reality. We are very grateful to Dr. Albert VanderLinde for obtaining the donation of the building and property, securing the volunteer labor force, and for his planning and support throughout the project; Walter and Beulah Babbitt for their generous donation of the building and land; the Office of Mental Retardation and Developmental Disabilities (through JN Adam Developmental Disabilities Service Office) for a \$90,000 Capital Construction Grant; the New York State Division of Housing and Community Renewal Rural Area Revitalization Program for a \$40,000 construction grant; Senator Jess Present for a \$15,000 equipment grant; Assemblyman John Hasper for a \$10,000 equipment grant; Alfred College of Technologies School of Vocational Studies Building Trades Program for countless hours of skilled labor; the ARC Board of Directors and staff for their support and assistance; and the community for its financial and overall support.

PWI sales represented a modest increase from \$227,200 in 1986 to \$243,500 in 1987. The production areas that produced the largest volumes of work were furniture refinishing, woodshop, and fabrication/packaging work which is done for Morrison Knudsen. New commercial customers in 1987 included Friendship Foundry, Hornell Cable TV, Marion Rohr, Release Coatings, Alfred Ceramic Enterprises, Dresser Rand, National Fuel Gas, Hydramec, Hubertus Surveying, and Jones Memorial Hospital.

Renovations at the Madison Street facility in Wellsville began in September and are being done by the Building Trades Program of the Alfred College of Technologies School of Vocational Studies. It is anticipated that the building will be ready for occupancy in the summer of 1988 and will house the balance of PWI, which is currently located in Alfred.

A number of improvements in equipment were accomplished in 1988. Most of these were funded through grants or donations. Some of the equipment included a new natural gas fired steam generator, upholstery sewing machine, a one-ton truck for furniture pick-up and delivery, a forklift, numerous hand tools, and furniture, appliances, and utensils for the Farnum Street cafe.

DAY TRAINING PROGRAM

The Day Training Program increased the number of clients served on a daily basis from 22 to 25. Also sales for DTP Frames greatly exceeded projections.

The Pre-Vocational department has worked on over 400 individualized goals throughout 1987. Most goals were successfully met proving the success of a business that incorporates piece rating and breakdown of operations into components individualized to suit the clients skills and interests. Steadily rising sales further proves the capability of skills of mentally retarded people who are given the opportunity to be productive.

The Living Skills Program, which includes Senior Citizens, Speech and Language, and Exercise also worked on over 400 personalized goals. Communication skills were successfully enhanced as client and staff alike learned sign language. Our goal to expand the Senior Program, an area of great need, suffered a temporary setback with our unsuccessful attempt for increased funding through a grant.

The basic food service program of Day Training maintains a small cafe-

teria. We started the year with three clients receiving training in food preparation, service, and janitorial and ended the year with six clients.

Several large framing contracts throughout 1987 enabled DTP Frames to prove their excellence and establish ourselves as an equal part of the community.

Contracts for the Hornell Area Arts Council, New York State General Services Administration, and the estate of Clara Nelson contributed to DTP Frames growth, but all the individual customers who showed faith in our clients abilities made us a success.

This year we have used approximately 350 volunteer hours as students from Alfred University and Alfred State College completed their internships.

RESIDENTIAL PROGRAM

This last year has been a busy one for the Residential Program as we have been occupied with new development, recertification, and improving overall client services.

We have instituted many improvements over the year including a medication error policy, adding a permanent substitute at each house, improved program planning system, medication cards and blister packing system to improve medication administration, improved training and orientation for our staff, and increased socialization for our clients.

Staff also had the opportunity to tour various other residential programs in the surrounding areas to give them a broader perspective of their jobs. We have increased services to parents by offering training sessions with Social Security concerning SS/SSI income information for their children and one concerning the formulation of wills and trusts.

Alfred Community Residence received their two year operating certificate after our recertification review. Because of a stricter interpretation of fire safety standards, the state is requiring the Belmont Community Residence to be remodeled to meet Chapter 21 of the Life Safety Code. An architect has been hired and plans have been developed for these fairly extensive renovations. We are now negotiating with the state on the funding methodology for the renovations.

The annual goals for the community residences were to increase/improve socialization, improve communications with the clients through the use of sign language, and to improve the appearance of the houses. We did well with all three of those goals in both houses. Many staff learned new signs to use in communicating with our non-verbal clients, with an average of 50 signs being known by staff at our Alfred house. Socialization activities included a vacation at Letchworth State Park, Niagara Falls tour, Arcade Attica Railroad trip, Lippizon Stallion show in Jamestown, Nutcracker Suite ballet, Cohocton Fall Festival, magic shows, concerts, and the list could go on. We also papered, painted, or panelled some rooms at each house to upgrade the appearance of the residences.

In the upcoming year, we will remain busy as we have new regulations, Part 686 and 633 of Title 14 NYCRR, which will become effective on February 1, 1988. This will be a challenge as there are many changes.

During 1987, architectural design plans were developed for the Wellsville Community Residence to be located on Dyke Street. A num-

ber of government approvals were processed and we are now awaiting final approval of the construction drawings. It is anticipated that we will be able to break ground in early spring 1988 with the residence scheduled to open in October 1988.

The ARC was also given approval during the fourth quarter to proceed with developing Supportive Apartments. Two two bedroom apartments in Wellsville have been leased and are scheduled to open February 1, 1988. These will provide a new service to individuals who need limited supervision. We are pleased to be able to add this additional service to the continuum of care for the developmentally disabled.

RESPITE

The Respite Program expanded from serving 12 families in 1986 to 35 families in 1987. We provided 3,754.5 hours of overnight respite and 538 hours of day respite throughout the year. We also provided transportation to and from respite 136 times.

Along with the overwhelming response to the Respite Care Program in Allegany County, area agencies response to our Community Awareness Day was excellent. We had 35 community agencies represented.

STAFF TRAINING

During 1987 numerous training was provided to ARC staff. A grant was obtained for Orientation Training for new staff through BOCES and four training sessions were completed in a six month period. The grant has again been approved for 1988 pending the availability of funds. Additionally, safety training was provided for day program staff through another grant from BOCES. The agency also sponsored a one-day Human Services Conference in October.

Fifty-six staff members attended a variety of training held outside of the agency. Training included such topics as AIDS Seminars, Basic Supervision, Sign Language, Down Syndrome Symposium, CPR/First Aid Instructor Training, and Investigative Techniques.

A training on lawn mower safety was provided for 12 PWI clients and Fire Safety for nine community residence clients.

In house training held this year was as follows:

<u># of Sessions:</u>	<u>Training:</u>	<u># of Staff Attending:</u>
7	CPR & Recertification	51
4	Multi-Media First Aid	31
4	Behavior Management	31
1	Industrial Safety	15
2	Medication Administration	13
4	Behavior Observation & Goal Writing	48
4	Effective Communication	48
4	Overview of Developmental Disabilities, Client Rights/Normalization and Activities of Daily Living Skills	46
1	Sexuality	8
1	Geriatrics & the Developmentally Disabled Person	9
1	Basic Investigation Techniques	14
2	Epilepsy In-Service	40
2	Fire Safety	22
2	AIDS In-Service	44
1	Human Service Conference	19

FINANCES

A revenue and expenditure statement for the agency is attached. Allegany County contributed \$88,000 in local tax dollars towards the agency's \$1,667,554 of program expenses. A problem that became very evident during 1987 is significant underfunding by state agencies which primarily affects PWI. The Office of Vocational Rehabilitation has not increased its fees for services in five years. The Sheltered Employment Program fees through the Office of Vocational Rehabilitation have not been increased for two years and the Office of Mental Retardation and Developmental Disabilities is increasing its rates by only 3% per year. This funding discrepancy is making it increasingly difficult to continue to provide services at the current level and work center programs will need Legislative relief at the state level.

Some of the ARC fundraising activities in 1987 included a successful auction held in April. An Annual Wine Tasting and Dinner Dance was held in June. This was the first time that a dinner was added to this annual event. The event was modified to recognize individuals and businesses in the community for their support. The 800 Club concluded in November and was significantly more successful than in 1986. A number of grant applications were submitted during the year, which would have expanded services in areas such as family care, home habilitation, Senior Citizens services, etc. A number of private foundation grant applications were also submitted for funds for the renovations of the Madison Street facility. The final approval of the \$90,000 grant from the New York State Division of Housing and Community Renewal Rural Area Revitalization Program was received in 1987 allowing us to begin that project. A number of items were also donated from individuals and businesses throughout the year as well as a large volume of clothing for our clients.

The agency received a new 16-passenger bus in December through a grant that covers 80% of the cost. A second 16-passenger bus is scheduled to arrive in January. The ARC's fleet of ten vans and buses drove 287,316 miles throughout Allegany County during 1987.

1988 promises to be a year of challenges and growth encompassing new programs and new facilities. The continued support of the Allegany County Legislature and the Community Services Board is vital in helping the ARC continue to progress in providing services to the disabled in Allegany County.

ALLEGANY COUNTY ARC, INC.
EXPENDITURES AND REVENUES
1/1/87-12/31/87
Total Agency

	<u>Y-T-D Actual</u>	<u>Y-T-D Budget</u>	<u>Y-T-D Variance</u>
<u>EXPENDITURES</u>			
Personal Services	687,497	627,884	[59,613]
Fringe Benefits	123,233	115,411	[7,822]
General Operating	552,383	508,463	[43,920]
Equipment	18,499	29,493	10,994
Rent	19,924	25,024	5,100
Administrative Allocations	265,966	242,408	[23,558]
TOTAL EXPENSES	<u>1,667,502</u>	<u>1,548,683</u>	<u>[118,819]</u>
<u>REVENUES</u>			
Client Fees	153,570	151,920	1,650
OMRDD Community Residence Fees	274,545	288,486	[13,941]
Sales	264,739	250,000	14,739
Exempt Income	[125,266]	[50,228]	[75,038]
SEP	162,737	150,000	12,737
OVR Fees	78,557	70,000	8,557
Program Grants	83,560	99,744	[16,184]
Miscellaneous Income	10,760	-	10,760
TOTAL REVENUES	<u>903,202</u>	<u>959,922</u>	<u>[56,720]</u>
DEFICIT BEFORE FUNDING	<u>764,300</u>	<u>588,761</u>	<u>[175,539]</u>
<u>DEFICIT FUNDING</u>			
LA OMRDD	262,620	269,888	[7,268]
620 OMRDD	217,215	230,127	[12,912]
LA OMH	29,052	26,343	2,709
CSS OMH	75,766	62,403	13,363
TOTAL DEFICIT FUNDING	<u>584,653</u>	<u>588,761</u>	<u>[4,108]</u>
NET (SURPLUS) DEFICIT	<u>[179,647]</u>	<u>-</u>	<u>[179,647]</u>

ANNUAL REPORT OF THE ALLEGANY AREA COUNCIL ON ALCOHOLISM AND
SUBSTANCE ABUSE, INC.
(ALLEGANY COUNCIL)

Allegany Council is a not-for-profit human service organization which is governed by its Board of Directors. Council is certified by the State of New York Division of Alcoholism and Alcohol Abuse and Division of Substance Abuse Services. It subcontracts with the Allegany County Mental Health Services and shares in the joint funding between the State and County.

Allegany Council's staff includes: executive director, administrative assistant, physician, clinic director, 2 alcohol counselors, child and family therapist, rehabilitation counselor, administrative secretary, secretary/receptionist, bookkeeper, billing/records secretary, and housekeeper. The Prevention Program is staffed by two Prevention Specialists.

The clinic treatment program, certified by the New York State Division of Alcoholism and Alcohol Abuse offers information and referral, educational groups, comprehensive evaluation, individual and group counseling, physical assessment, clinical consultation, child and family therapy, vocational/educational counseling, family intervention, and intensive treatment program.

Trapping Brook House Community Residence/Halfway House is certified by the New York State Division of Alcoholism and Alcohol Abuse. This facility is for the newly recovering, drug free alcoholic persons who made a clear commitment to abstinence and have chosen to take a new direction in their life of recovery. The program is staffed by the residence director, program director, housekeeping supervisor, maintenance supervisor, 2 assistant residence managers, and on-call residence manager assistants.

Allegany Council's Prevention Program is funded by the New York State Division of Substance Abuse Services. County-wide services include professionally developed educational programs available for presentations to schools, professional and community groups. Intervention and one-on-one counseling is also provided. A variety of specifically requested services is offered by Allegany Council's trained Prevention Specialists. The New York State Division of Substance Abuse Services has approved Allegany Council's 1987/1988 Worksopce under the Prevention/Outpatient modality. Council's Prevention Specialists have been expending their energy to network with schools and county agencies to conduct county community awareness programs and one-on-one counseling in schools. It is hoped that in 1988, school districts will take advantage of the available federal dollars through the State Education Department by applying through the newly-established funding mechanism. Under this funding process, schools may contract with Allegany Council as contracting agents to provide appropriate alcohol/drug prevention and counseling services.

DRINKING DRIVER PROGRAM

Allegany Council continues to offer the Drinking Driver Program (DDP). This program is under the sponsorship of the State of New York Department of Motor Vehicles (DMV). Under the Program, motorists convicted of alcohol-or drug-related driving offenses may be invited to enroll in a program of education and rehabilitation, following DMV review of the motorist's driving record. Upon invitation, Program enrollment is voluntary; however, a judge may convict and impose a conditional discharge mandating Program attendance. The Program is an educational/rehabilitative model consisting of a minimum of sixteen hours

of classroom activity, presented over a seven-week period. Participants are granted a conditional driver's license by the State to meet their basic transportation needs. Upon successful completion of the Program, and rehabilitation, if necessary, full driving privileges are returned.

In 1987, Allegany Council conducted 6 Drinking Driver Program classes, the first of which began on January 13, 1987. The last seven-session class was on 11/17/87. Total number of participants in 1987 was 85, an increase of 36% over 1986. Instructors continue to be evaluated by the program participants after the completion of each of the seven-sessions.

FINANCIAL REPORT

Activity in the clinic treatment program has increased in client participation and frequency. This increase is significant in two areas: quality care of clients and revenue returns. Allegany Council staff, through its clinical, clerical, and administrative ability and dedication, made possible the continuing of existing programs and expansion of necessary program components to guarantee Allegany Council's provision of multiple and varied services. In 1987 all staff persons have been highly instrumental in not only stabilizing but also of assuring Council's growth.

Local assistance, funding from the New York State Division of Alcoholism and Alcohol Abuse and Substance Abuse Services, and agency voluntary contributions have assisted Allegany Council to stabilize, improve, and intensify its services to county residents. Approval of STOP-DWI monies for 1988 is greatly appreciated. Council is grateful to the United Way and Cuba Community Chest Fund organizations for their generous allocation of monies in 1987. Purchase of program materials such as films, videos, books, and pamphlets have been made possible through organizational funding. The materials are used to educate clients, school children, professionals, and the community-at-large about alcohol and substance abuse/addiction.

In summary, there is no doubt that Allegany Council's Staff efforts of planning, organizing, budgeting, timely billing, counseling, providing prevention education and intervention services, and maintaining the community residence have all been instrumental in a successful and financially stable 1987. In comparison, actual revenue figure in 1985 was \$40,404.00; the figure for 1986 was \$72,315.00; in 1987, the actual revenue figure for clinic treatment was \$112,709.00 and, for the community residence program, the actual revenue figure was \$70,815.64.

The New York State Division of Alcoholism and Alcohol Abuse has re-certified the clinic treatment and community residence programs after having conducted an on-site review. Of note is the fact that the clinic treatment program is being offered at maximum client capacity and that the community residence is also functioning at its maximum number of 14 with an actual waiting list of possible referrals from inpatient treatment facilities.

This writer's expression of gratitude will not give way to the protocol of name-listing so as not to omit any one specific person, group, or agency which contributed to Council's effectiveness of service provision in 1987. Consequently, in an understated "appreciative manner", I thank Allegany Council's Staff, Board of Directors, Community Services Board, Board of Legislators, Sub-Committee, Community Services Director and Administrative Officer and Staff, the courts, hospitals, schools, media, County Agencies and Departments, community organizations, committees, and local businesses.

May we continue to work cooperatively and effectively through professional networking among our agencies in order to provide quality services to Allegany County residents in 1988.

Respectfully submitted,

Sister Emily Bloom, MA, MS
Sister Emily Bloom MA, MS
Executive Director

COUNSELING SERVICES DEPARTMENT

Introduction

The intent of the 1987 annual report is to present agency philosophies which serve as the foundation of program design. This report will describe the intensive outpatient program, the client movement through the program, and a description of therapy groups within the program.

This report will provide an overview of departmental functions and activities. Included is a review of those departmental goals established for 1987 with statistical analysis and a statement of goals for 1988.

I. Philosophy

It is the philosophy of the Allegany Council that alcoholism and substance abuse, to be referred to as chemical dependence, is a chronic, progressive, incurable primary disease which affects the entire family system to include friends and employers. The impact of this disease upon the system is progressively devastating resulting in multiple dysfunctional areas of life to include physical and mental health, family, employment, education, communications, and spiritual growth.

It is also the philosophy of this agency that chemical dependence is a treatable disease and that with appropriate treatment families or individuals within the family, can and do recover. The disease can never be cured but can be arrested. As is the disease process, the recovery process is of a progressive nature. It is further believed that the chemically dependent family system can recover regardless of whether the chemically dependent individual/s within the family pursue recovery for themselves.

The intensive outpatient program was established to provide holistic treatment for those who are able to recover while maintaining residence within the community. It is policy that the least disruptive and intrusive methods of treatment are pursued prior to recommendations for inpatient treatment.

It is with the forementioned philosophies, beliefs, and policies that a comprehensive treatment program was designed.

II. Intensive Outpatient Program Design

The Intensive Outpatient Program was designed in five progressive phases for three populations identified as tracks A (Alcoholism/Substance Abuse), B (Co-dependency), and C (Children/Adult Children of Alcoholic/Substance Abusers). (This report will focus on Track A individuals who are the foundation of program design.) The intensity of services, i.e., frequency of therapy sessions, decreases over time as the participant progressively recovers. Each treatment phase has its

own treatment plan with specified goals and objectives. Duration of treatment is dependent upon the client's efforts coupled with willingness and ability to participate in recommended treatment. Individuals are introduced to treatment at the first scheduled appointment referred to as Intake.

A. Intake - This process is completed upon the referred individual's first visit to the agency. The purpose of the intake session is to determine whether or not the individual is appropriate for services such as are provided by the agency. By the end of this session, a tentative diagnosis is made which must identify the individual as alcohol/drug user or a significant other of same. In those instances where such a diagnosis can not be obtained, the individual is screened out with a referral to the appropriate agency (whenever possible, an appointment to the referral agency is scheduled prior to individual's departure).

For those who are determined appropriate for services, the remainder of the session is spent reviewing client's rights and responsibilities, establishing a fee for services, completing appropriate consent for release of information statements, and basic program orientation. Prior to completion of the intake session, the individual is scheduled to begin the comprehensive evaluation process.

It is at this time also that the individual is informed that abstinence from all non-prescribed mood-altering chemicals is required throughout the duration of evaluation and treatment.

Upon completion of the intake session, it is the responsibility of the counselor who performed the intake to complete the intake form documenting the need and appropriateness of continued services. This is then presented at the next case conference for admission of the individual, now a client, to Phase I.

B. Phase I - Comprehensive Evaluation - The purpose of this phase is to complete a comprehensive evaluation to include, when appropriate, a physical assessment. The results of the evaluation serve as the basis of a formal diagnosis and a determination of appropriate level of care, i.e., inpatient treatment, outpatient treatment, or referral to community self-help group. Where outpatient treatment is indicated, the intensity of services is determined.

This process includes 3-4 one hour sessions to complete a psychosocial assessment, a one-half hour physical assessment to include blood and urinalysis, and a collateral contact. The evaluation is to be completed within two weeks of admission.

The results of the comprehensive evaluation are then summarized and presented in case conference with either a recommendation of discharge or admission to Phase II of treatment. A discharge is indicated when the client is found not in need of alcoholism services or unwilling to pursue recommended treatment. Those clients for whom treatment is indicated and accepted are admitted via case conference to Phase II.

C. Phase II - Early Recovery - The purpose of Phase II, the most intensive phase of treatment, is to provide clients with the knowledge to understand the consequences of chemical dependence as well as the knowledge and motivation to assume responsibility for recovery.

Treatment goals include continued abstinence from mood-altering chemicals, the arrest of psychological dependence upon mood-altering chemicals or chemically dependent persons, the development of knowledge

and understanding of relapse prevention strategies including the post acute withdrawal syndrome, the identification of rigid defense mechanisms and exhibition of awareness of appropriate and flexible coping skills, the assumption of responsibility for recovery, and a familiarity with the appropriate community based self-help programs.

To facilitate achievements of these goals, Phase II has incorporated a lecture series, art therapy, individual counseling, and group therapy. (See group descriptions for specifics of each group.) Optimally, a client would attend a one-and-a-half day workshop (The Alcoholism Primer), lecture twice a week, art therapy once a week, Phase II group therapy twice a week, and individual counseling once a week. A client participating in all activities, completing all related assignments in a timely fashion can complete this phase of treatment within eight to 12 weeks equivalent to approximately 63 to 93 hours of therapy plus the hour the client will spend participating in self-help groups and assignments.

Throughout treatment, the tasks of the therapist are to motivate clients to engage in the treatment process, to educate clients about their disease, and to facilitate the client's development of insight as to how their disease has directly impacted upon their lives. Additional administrative tasks for the therapist are to continuously evaluate the client's progress in treatment, to summarize and document this process, and to present these findings to the clinic team for support, guidance, and recommendations.

The particular style of therapy employed is typically quite different from that employed within other mental health disciplines. One of the basic skills used is that of confrontation, a term often misunderstood and inappropriately used, i.e., presenting facts, impressions, and observations, in a way which may be heard by the client in a manner that is least likely to evoke defensive responses. This skill is practiced by the therapist and taught to the client to facilitate the self and peer evaluation process.

Once the clients have achieved the treatment goals and objectives of Phase II, they are again conferenced and ideally admitted to Phase III of treatment.

D. Phase III - Rehabilitation - The purpose of Phase III is to correct the social/vocational and behavioral/life style consequences of chemical and/or co-dependence.

Treatment goals include the identification and experiencing of the benefits of recovery; the identification of social and/or family dysfunction with plans for stabilization, the development of a plan for vocational/educational improvement (when appropriate); the return of spiritual harmony via identification of a purpose in life and the development of an integrated chemically-free lifestyle through the wholistic recovery plan.

To achieve these goals, clients continue to attend group therapy one to three times per week, individual counseling two to four times per month, community based self-help group a minimum of one time per week, and participate in an educational/vocational assessment.

The completion of Phase III may be accomplished within 8-12 weeks again dependent upon the clients willingness and ability to pursue goals both within the clinic and community. Upon completion of Phase III, clients are again case conferences and, if appropriate, admitted to Phase IV.

E. Phase IV - Continued Care/Transition - The purpose of Phase IV is to re-address and resolve issues critical to ongoing recovery and to become fully integrated into the community.

The goals of Phase IV are to complete an in-depth relapse prevention plan; to obtain employment; enroll in educational/vocational program; or participate in volunteerism (as appropriate); to resolve family/marital issues; to secure a residence (if appropriate) conducive to maintaining recovery; to determine other unmet needs and referrals to appropriate assistance; and to demonstrate stability within the community support system.

Clients in Phase IV begin family counseling (where appropriate), attend group therapy one time per week, self-help group a minimum of one time per week, and an individual counseling session one time per month for the purpose of case management. The duration of Phase IV is approximately 8-12 weeks as with Phase II and III.

Prior to completion of Phase IV, clients are requested to agree upon four quarterly appointments for follow-up described in Phase V.

F. Phase V - Follow-up - The purpose of Phase V is to provide support and the possibility for early intervention where relapse symptoms are noted.

Clients during this phase continue to attend their respective community self-help groups and meet with their primary therapist in an individual or family session. During this session, progress (or lack of progress) is discussed and noted. Upon completion of Phase V clients are discharged, their active files closed, with encouragement to continue recovery within the community self-help groups and the invitation to return if needed or to periodically share news of their continued success.

G. Closing Statements

Although no statistics have been kept specifically tracking individuals who have followed this type of recovery program, it has been noted that those participating in the more primitive format employed prior to current program design have continued to maintain abstinence and have made significant and striking improvements in the over all quality of their lives. These individuals frequently contact the agency on or about the anniversary of their recovery and frequently refer others to the agency having presented excellent models of what can be accomplished.

This program is not thought of as perfect. As research and experience increase the level of awareness among those who both design and implement treatment, the program will continue to be modified and improved. The dedicated clinicians involved continue to strive for both personal and professional growth to increase the potential for providing quality services for the population they serve.

III. Active Therapy Groups

Both individual and group therapy, as well as family therapy, are available. Clients are placed in groups following an assessment which indicates the appropriateness of placement and the client's needs. There are, at this time, 10 therapy groups which meet one to four times per week.

1. Education/Assessment - needs determined by a test for those clients with little to no education concerning chemical

dependence. This is a nine hour workshop adapted from the New York State Division of Alcoholism and Alcohol Abuse "Alcoholism Primer" which uses techniques of lecture, films, and group discussion. This group may be used for preventative measures for clients at high risk of developing the disease as well as a foundation to further group therapy. A structural curriculum is implemented in an informal classroom setting. The therapeutic value lies in the facilitation of insight in a non-threatening environment.

2. Phase II A and II B - (Two sections which meet twice per week, 1½ hours per session) participants in Phase II group are in Phase II or III of treatment for chemical dependency. Issues addressed are those of early recovery, i.e., abstinence, defense mechanisms, values clarification, peer and self evaluation, basic relapse prevention strategies, coping skills, the disease concept, and the sabotage of treatment. Clients may be recommended to attend from one to four times per week with the average participation of twice per week throughout Phase II diminishing to one time per week in Phase III.
3. Recovery I, II, and III (three sections which meet one time per week, 1½ hours per session) Recovery I is the basis for Phase II B. This was the first Recovery Group designed to meet needs in all phases of recovery basically for the unemployed able to attend day treatment activities. Recovery II was established to provide weekly group therapy for the employed male unable to participate in the day program and at a higher level of functioning as well. Recovery III grew out of the need for an additional group due to numbers of employed males in need of evening services. Participants in the Recovery groups are heterogeneous in respect to their Phases of treatment and progress within each phase, i.e., participants may be in Phase II, III or IV and working on the goals of each respective phase.
4. Co-dependency I and II (two sections which meet one time per week for 1½ hours per session) Participants of these groups are adults who have been affected by the disease of chemical dependency in a relative or friend. The concepts stressed in this group are enabling and detachment. Group provides a forum for development of new coping skills, support for change, and personal growth. Participants are a heterogeneous mix of men and women involved in Phases II, III and IV of treatment.
5. Adult Children of Alcoholics Edotherapy - Participants are adult children who may or may not have chemical dependency issues of their own, but all of which have been affected as co-dependents of parental chemical or co-dependency. These participants, as a result of growing up in a chemically dependent family system, share many personality traits which inhibit personal growth. Some of the issues addressed are trust, the formation of healthy relationships, identification and appropriate expression of emotions. This group is structured in six two-hour segments focusing on didactic information as a pre-requisite to group therapy which focuses on personal problem areas.
6. Life Skills - Chemical dependence, recognized as a chronic, progressive, and debilitating disease, interferes with development of (or a loss of) basic living skills such as budgeting, knowing how to apply for employment, and completing one's education. This group's focus is the development of these skills. Participants enter a closed-ended cycle of 14

1½ hour weekly sessions while in Phase II or III of treatment. Participants may, upon completion, repeat any part of or the complete cycle upon the discretion of the group leader.

7. Art Expression A and B - (two sections which meet one time per week for 1½ hours) participants may attend 1-2 times per week while in Phase II and III of treatment. Art Expression is offered as an alternative tool to facilitate the identification and expression of feelings using the arts (drawing, painting, music, writing, etc.) as the medium of expression. Creations are interpreted by the participants.
8. Relapse Prevention - (one section which meets six weeks 1½ hours per week) participants may attend while in Phase IV of treatment. Materials, videos and handouts based on the work of Terrence Gorski, and a workbook are the foundation for the development of prevention strategies.
9. Women's Recovery Group I and II - (two sections which meet one time per week for 1½ hours) participants are adult females engaging in the recovery from chemical dependency. As a prerequisite for Group I, participants must have stabilized and be in Phase III or IV of treatment. There are no prerequisites for Group II although participants are generally in Phase II of treatment. Both groups address the same issues presented at a level appropriate to the development of progress attained. These issues are sexuality, self-image and esteem, relationships, victimization, and female role identification.
10. Young Adult Group - (one section which meets weekly for 1½ hours) participants are between ages 14 and 21 who are either attending or are appropriate to attend school. This group had been a heterogeneous mix of chemically dependent, chemically abusive, and high risk non-users. The non-users, however, were unable to identify with the typically more aggressive users and frequently were too intimidated to actively participate. In the planning stages at this time is a group for the non-users to focus on prevention which will be facilitated by the Prevention Specialists of Council's Prevention Education Program.
11. Lecture - provided twice a week for one hour per session, open to all agency clientele. Lecture topics cover a broad range of issues relevant to Chemical Dependency including such topics as Decision Making, Relationships, Post Acute Withdrawal Syndrome, Nutrition, Assertiveness, and Spirituality. There are approximately 30 lectures in the series which repeat in cycle. While in Phase II, clients in treatment for chemical dependency are requested to attend the complete series. Those interested may participate in parts of or the entire cycle repeating any of those lectures of special interest.

IV. Inter-Agency Committees

In compliance with treatment philosophy, counseling staff members serve at the invitation of the host agency, on a number of committees. At this time, Allegany Council is represented at the monthly meetings of Child Protective Services, Western New York Consortium of Alcoholism Service Providers, Rural Concerns Committee, Family Violence Task Force, and quarterly meetings of the Allegany County Council of Agencies. It is at meetings such as these that it is often possible to identify problems both existent and potential which may have otherwise gone unnoticed, reducing chances of successful or timely resolution.

V. Community Network

It is accepted that the more developed a network between agencies, the more successful will each participating program become. With an increased sharing of ideas, exchange of perspectives, focus is broadened to expose the greatest number of services available to assist the client in rebuilding or reshaping their lives. Currently, a part of this network is Allegany Rehabilitation Associates, the Counseling Center, Counseling Associates, the Allegany County Department of Probation, Allegany County Department of Social Services, Family Court, Village/Town Court, Allegany County Jail, Jones Memorial Hospital, and Cuba Memorial Hospital.

VI. Training (Services Received)

In order to improve the quality of services provided, all staff members are encouraged to further their education, particularly in the area of chemical dependence. Staff members are encouraged to pursue New York State Credentials as Alcoholism Counselors (CAC) and are provided time and financial support to do so. At this time, the staff of five full-time counselors includes three CAC's and one counselor awaiting results of the CAC examination. This is an arduous and time-consuming task.

In the year 1987, training was received in the following areas of "Aids", "Group Process: A Focus on Group Counseling", "Women's Treatment Issues", "Art Therapy", "Working with the Resistant Client", "Psychodrama", "Art Therapy with the Depressed Client", "Attracting and Retaining Quality Staff", and "Clinical Supervision in Alcoholism Treatment Settings".

VII. Statistics 1987 - Table I

<u>MO.</u>	<u># OF ADMITTED CLIENTS</u>	<u># OF INTAKE SESSIONS</u>	<u># OF CT'S ADMITTED</u>	<u># OF CT'S TERMINATED/ SCREENED</u>	<u>TOTAL UNITS OF SERVICE</u>
JAN.	111	113	14	14/13	565
FEB.	111	82	9	8/20	669
MAR.	110	75	22	9/16	565
APR.	127	49	22	20/10	564
MAY	145	42	32	17/8	711
JUN.	160	21	31	16/9	873
JUL.	165	28	19	18/0	723
AUG.	166	39	16	15/2	608
SEP.	157	36	34	41/3	772
OCT.	161	36	27	27/2	738
NOV.	167	31	19	14/3	717
DEC.	166	24	25	28/2	697
TOT.	146 (avg.)	576	248	227/88	8202

of Admitted Clients - refers to the total number of active clients engaged in treatment as shared by four and a half counselors.

of Intake Sessions - refers to the number of sessions spent determining appropriateness of alcoholism treatment services.

of clients admitted - refers to the number of cases either new or reopened for treatment following completion of assessment.

of clients Terminated/Screened - terminated clients are those whose cases have been closed for successful completion of treatment goals, disciplinary discharge (failure to participate in treatment satisfactorily), or therapeutic discharges (of insufficient progress to warrant further treatment).

Total Units of Service - equals the total number of direct client services including participants of group therapy, individual sessions, hospital visits, number of individuals within a family session, and intervention training sessions.

Table I presents the statistical breakdown per month of 1987. In compiling these statistics it was noted that the average case load has increased from 93 (1986) to 146 (1987) or 56.98% over the past year. The number of new clients admitted plus the number of readmissions increased from 97 (1986) to 248 (1987) or 155.67%.

Table II - Total Units of Service

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
1st Quarter	719	772	925	1799
2nd Quarter	642	904	1229	2148
3rd Quarter	616	814	1170	2103
4th Quarter	<u>960</u>	<u>851</u>	<u>1424</u>	<u>2152</u>
Year End Total	2937	3341	4748	8202

Table II presents the statistical breakdown of total units of service per quarter from 1984 through 1987. Further analysis indicates a growth rate of 13.75% from 1984 to 1985, 42.11% from 1985 to 1986, and 72.74% from 1986 to 1987. The most dramatic increase of this past year may be attributed to the full implementation of the intensive outpatient program.

VIII. Goals Established for 1987

The primary goal established for 1987 was to fully implement the intensive outpatient program and establish stability. Continued efforts will be made to improve this program implementing whatever modifications are deemed necessary.

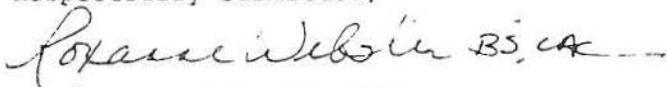
The secondary goal established for 1987 was to provide a total of 5,500 units of service. This goal has been exceeded by 2,702 units of service or 49.12%. (Monthly averages increased from 396 units of service to 684 units of service.)

IX. Goals Established for 1988

A perhaps conservative goal for 1988 is to provide a total of 9,000 units of service or an increase of approximately 10%.

A secondary goal for 1988 will be to refine agency assessment tools and treatment for co-dependents to include a focus on families as a whole, adults and children. Counselors will increase efforts at engaging families in treatment from intake throughout the process.

Respectfully submitted,



Roxanne Webster, BS, CAC
Clinic Director

PREVENTION/INTERVENTION DEPARTMENT

Prevention Specialists (PS) Hal Siago and Julie Floegel have continued to promote, provide, and expand the Workslope, i.e., Information/Education, Intervention, and Community Awareness during the year of 1987.

During 1987, PS provided Information/Education and Counseling services to the following schools: Alfred Technical College, Andover, Belfast, Belmont BOCES, Belmont Central, Bolivar, Fillmore, Cuba Elementary and High School, Rushford Central, Wellsville Intermediate, Middle, and High Schools and Whitesville.

Teacher Inservices were given in Andover, Allegany-Cattaraugus BOCES, Escot, Cuba and Rushford. PS also spoke at a Drinking and Driving Awareness Week Assembly at Cuba High School.

Topics on Substance Abuse Awareness and related issues were presented to a Statewide Lion's Quest Convention in Batavia, NY. PS also were consultants for a Concerned Parents meeting at Wellsville High School also sponsored by the Lion's Quest Program. Other Community Awareness projects included a display booth at the Community Awareness Program sponsored by the Allegany County ARC.

In the Fall Newsletter a survey concerning Community Awareness of the Allegany Area Council on Alcoholism and Substance Abuse was circulated to 1,500 readers. Although the response was low the results indicated that the Council is effectively making itself aware to the public!

Role Players were used for the first time by the Prevention Education staff at Bolivar Central and Wellsville High School. As a result of these sessions, 50 students have volunteered for trainings to be held in January.

Prevention Program Packets outlining Allegany Council's services to schools, as well as Intervention Policy were printed and sent to all the School Superintendents in Allegany County earlier in the year. These packets were updated with further information, i.e., AIDS information/education, and a services checklist at the beginning of the 1987-88 school year. The packets were very well received.

In 1987, PS continued to take advantage of the training opportunities to enhance their skills and to continue to grow and develop as professionals. Some of the trainings cover the following subjects: Group Counseling, Family Therapy, Art Therapy, AIDS, Short Term Client System, Psychotherapy, Substance Overview, and Adolescent Chemical Dependence.

September 1987 also saw the start of the Prevention and Education Consortium the purpose of which was to coordinate efforts and share programs and techniques with all Prevention Education concerns in Region I of Western New York State.

During December of 1987, the Division of Substance Abuse Services (DSAS) conducted an on-site review. Division of Substance Abuse

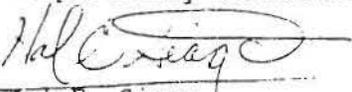
Services Program Specialist Robert Stafford has determined that Allegany Council's Prevention/Outpatient program has met its workscope expectations. It was suggested by Mr. Stafford that Prevention Specialists now work toward enhancing one-on-one sessions and intervention counseling.

In review, 1987 has been an active and experiential year for this writer. The public has become more active in combating the substance abuse problem. More and more "concerned" groups and committees were formed towards this cause. It has been stressed throughout 1987 that Allegany Council's Outpatient/Prevention Program is very effective and willing to assist county professionals and the community-at-large by providing services in areas of alcohol/drug prevention, intervention, and counseling. We thank all who participated in our programs.

TOTAL SERVICES FOR 1987

	<u>ACTIVITIES</u>	<u>PARTICIPANTS</u>
Information/Education	899	7049
Counseling	97	101
Newsletter	-	4558

Respectfully submitted,



Hal E. Siago
Prevention Specialist
Intervention Counselor

COMMUNITY RESIDENCE PROGRAM

This year the ideas and theories were taken off the paper and put into practice. Trapping Brook House has had a very positive and productive 1987.

Administration

In 1987, the staff received 196 hours of training. This has been a very appreciative benefit as it directly reflects in the quality of treatment being provided to the clients served.

Meetings attended regularly this year were the Western New York Consortium, Rural Concerns Committee, Western New York Halfway House Providers, and the Association of Alcohol Recovery Care Homes. Each of these groups affords the Trapping Brook House staff the opportunity to meet with other facilities. Each of these affiliations have opened a great reservoir of knowledge that pertains directly to the every day operation of the Halfway House. They also greatly improve the ability to network among the rest of the alcoholism treatment field, thus allowing staff to serve clients to a maximum potential.

In May, Trapping Brook House's Operating Certificate was amended from 8 to 14 beds. This has worked out very well allowing the facility to better serve the needs and demands for halfway house placement.

In October, contracts were signed and approved with the New York State Office of General Services in the Genesee Valley Regional Food Bank. These contracts allow Trapping Brook House to receive free and discount food.

This has been a year of change and growth among the staff of Trapping Brook House. In February, three staff people were added for emergency call-in positions. In March, a new Residence Manager was hired and the resignation of a call-in person was accepted due to the person finding full-time employment. In June, the resignation of one call-in staff person was accepted due to a move from the area. In August, the part-time Residence Manager's assistant was hired to work weekends. In December, a call-in person was hired. The former Residence Director left the employee of Allegany Council in December to relocate and take a new position. The Residence Manager who has shared the Director's responsibilities has now fully assumed those duties.

Physical Plant Operations

In January, a new wooden utility building was constructed on-site. It is used to store outside grounds equipment. A new door was installed in the quiet room for a clothing storage closet. Outside signs were placed to mark entrances and parking. In February, the drilling of the new water well was completed. The condition of the water was checked by the Department of Health and shows to be of very good quality. The new septic system was installed during February. It has received approval by Hunt Engineering of Syracuse. French drains were put in place by LaForge Construction. On February 26th, a water line in the ceiling of the males bathroom ruptured and approximately 500 gallons of water were released into the house from the water supply tank which feeds the water sprinkler system. Fortunately, there were staff present at this time and the damage was held to a minimum. In March, a new 15 foot cubic freezer was purchased in order to purchase some perishable food items in bulk such as bread and meat. During the month of April and May, outside renovations to the house were completed. This included removing and rebuilding the front porch deck railing; removing the front stone facing and replacing with a new one; painting all facades of the house; replacing sliding door; and enlarging irrigation ditch. In May, new clothes poles were built and installed and horseshoe pits were constructed. In June, the New York State Department of Environmental Conservation issued a permit for the sewage disposal system. This needs annual renewal. Living and dining room carpet was cleaned with scotch guard application. In August, the downstairs business office was renovated for storage of non-perishable food and the staff bed was placed in the office. All labor and materials were provided free of charge. In October, the fire and sprinkler inter phase project was completed and put into full operation. In explanation, if the sprinkler system does start to expel water from the storage tank, it will alert appropriate emergency personnel by calling the 911 number. In November, the maintenance supervisor installed new stairs on the client entrance of the house. A new 20 cubic foot freezer was purchased to better accommodate the need for food storage. In December, the maintenance supervisor purchased a small load of gravel to be spread on the driveway, as needed, for better traction of vehicles. Preventative maintenance checks were maintained throughout the year on furnaces, electrical, plumbing as well as on all appliances throughout the facility.

The generosity of the community of Wellsville is greatly appreciated. Their kind donations of time and materials have been an immense help.

Clinical Data

Weekend activities were scheduled throughout the year. These activities included bowling, roller skating, miniature golf, picnics, soft ball games, and AA attendance. In August, a trip was taken by residents to Darien Lake and enjoyed by all. In September, the

residents went to Stutzman Alcoholism Treatment Facility in Buffalo for the 20th anniversary of Stutzman Alcoholism Treatment Center. Residents attended an AA Convention in Jamestown and spent another day at Chautauqua Lake as guests of one of the residents' parents. Several of the residents participated in the American Red Cross CPR training and seven received recertification. On October 29th, the residents attended a speaker meeting in Arkport. The guest speaker was John Flannery, Director of Chit Chat Westfield. On October 30th, the residents attended an AA meeting, dinner and dance in Allegany, NY. On November 28th, the residents attended a dance sponsored by Fellowship and Sommerset Halfway Houses as invited guests. The evening included an AA meeting, dinner, and a 50's and 60's dance in Niagara Falls, NY. These activities have been found to be very therapeutic showing the residents new ways to have fun and sobriety.

Admissions: 43
 Discharges: 34
 Referrals: 99
 Assessments: 63
 Inquiries: 70

Units of Service Provided: 3,881
 Units of Service Available: 4,536

Total Number of Persons Served in 1987: 50
 Total Admissions since opening to December 31, 1987: 51
 Total Discharges since opening to December 31, 1987: 37
 Total Number of Persons served by County in 1987:

Allegany:	7	Erie:	14	Tompkins:	1
Broome:	2	Laffin Co. PA:	1	Wyoming:	2
Cattaraugus:	10	Livingston:	2	Yates:	1
Chautauqua:	5	Monroe:	2		
Dutchess:	1	Niagara:	2		

Respectfully submitted,



Kurt P. Kennedy
 Residence Manager

ALCOHOLISM FINANCIAL REPORT

<u>\$137,121.00</u>	<u>BUDGET</u>	<u>EXPEND</u>	<u>BALANCE</u>
<u>PERSONAL SERVICES:</u>	\$99,795.00	\$99,794.99	.01
<u>FRINGE BENEFITS:</u>	15,248.00	15,247.31	.69
<u>GENERAL OPERATING:</u>	17,440.00	17,439.20	.78
<u>RENT:</u>	4,326.00	4,326.00	-0-
<u>EQUIPMENT:</u>	312.00	311.69	.31
	<u>\$137,121.00</u>	<u>\$137,119.21</u>	<u>\$ 1.79</u>

INTENSIVE OUTPATIENT PROGRAM FINANCIAL REPORT

<u>\$72,771.00</u>	<u>BUDGET</u>	<u>EXPEND</u>	<u>BALANCE</u>
<u>PERSONAL SERVICES:</u>	\$36,483.00	\$36,482.82	.18
<u>FRINGE BENEFITS:</u>	6,665.00	6,664.62	.38
<u>RENT:</u>	8,419.00	8,418.60	.40
<u>EQUIPMENT:</u>	3,659.00	3,659.00	-0-
<u>GENERAL OPERATING:</u>	<u>17,545.00</u>	<u>17,523.34</u>	<u>21.66</u>
	<u>\$72,771.00</u>	<u>\$72,748.38</u>	<u>\$22.62</u>

SUBSTANCE ABUSE FINANCIAL REPORT

<u>\$80,615.00</u>	<u>BUDGET</u>	<u>EXPEND</u>	<u>BALANCE</u>
<u>PERSONAL SERVICES:</u>	\$60,725.00	\$59,381.19	\$1,343.81
<u>FRINGE BENEFITS:</u>	11,148.00	8,168.55	2,979.45
<u>RENT:</u>	560.00	560.00	-0-
<u>GENERAL OPERATING:</u>	<u>8,182.00</u>	<u>8,173.99</u>	<u>8.01</u>
	<u>\$80,615.00</u>	<u>\$76,283.73</u>	<u>\$4,331.21</u>

COMMUNITY RESIDENCE FINANCIAL REPORT

<u>\$150,894.00</u>	<u>BUDGET</u>	<u>EXPEND</u>	<u>BALANCE</u>
<u>PERSONAL SERVICES:</u>	\$73,834.00	\$73,831.33	\$ 3.67
<u>FRINGE BENEFITS:</u>	11,775.00	11,483.61	291.39
<u>EQUIPMENT:</u>	7,366.00	7,365.55	.45
<u>GENERAL OPERATING:</u>	<u>57,918.00</u>	<u>56,723.74</u>	<u>1,194.26</u>
	<u>\$150,894.00</u>	<u>\$149,404.23</u>	<u>\$1,489.77</u>

Respectfully submitted,

Brenda Starr

Brenda Starr
Administrative Assistant

SEB/RW/HES/KK/BS:cag

1/19/88

ANNUAL REPORT OF PERSONNEL/CIVIL SERVICE DEPARTMENT

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1,780 classified, unclassified and Flaherty positions within Allegany County. This includes all County departments, 29 towns, 11 villages, the Jones Memorial Hospital, 15 school districts and one special district; Soil and Water Conservation District.

Decentralized exams are administered by our office on a continuous basis monthly or as needed. The State Civil Service Department recently made a number of exams decentralized which had been State administered. This increased the number of exams administered by this office. This year 299 applicants were examined for decentralized exams and 48 appointments were made.

Examinations conducted by our office and rated by the New York State Department of Civil Service totalled 28. 109 applicants were examined on numerous Saturdays throughout the year. Appointments from these exams totalled 10. Several individual position classification surveys were completed for various municipalities through the year.

Administering Civil Service Law over the county's municipalities is done on a daily basis either by phone call, letters, walk-ins or personal visits by the staff.

Again this year the Department is responsible for all personnel functions which include processing new employees, the maintenance of County personnel records; verifying unemployment claims and administering the County disability program; assisting the various County departments and legislative committees in recruitment of personnel; administering the Blue Cross/Blue Shield Medical Insurance Plan for 506 active and retired county employees; and leave records; i.e. vacation, sick and personal days for all county employees. The County's Affirmative Action Program and the Handicapped Program are administered through this Department.

The Personnel Officer and Personnel Technician have been a part of the negotiating team with the negotiator, Richard H. Wyssling. Negotiations began this fall with the General Unit, Nurse's Association and the Deputy Sheriff's Association.

Respectfully submitted,

Jack R. Rosell
Allegany County Personnel Officer

PLANNING BOARD ANNUAL REPORT

1987

21 January 1987 - As usual the first meeting of the year started with the Annual Dinner meeting held at Moonwinks in Cuba.

The slate of officers for 1987 was unanimously approved as presented. Chairman - Delores Cross; Vice Chairman - Craig Braack; Secretary - Lee Cobb.

Unanimously approved a resolution urging the County to hire a professional Planner.

Guests attending the meeting included Kevin Hurly, NYS Department of Commerce; Mike Kayes, Executive Director, Cattaraugus County Office of Planning and Development; Don Rychnowski, Executive Director of STW and Dave Dawson, Administrative Director, Chautauqua County IDA, the main speaker for the evening, who's topic was the importance of economic development in our area.

18 February 1987 - Guest speaker was Fred Kelley, Deputy Superintendent of Public Works, Solid Waste Division who gave an update on the state of the County Landfill and the future possibilities of recycling and source separation. He also stressed the need for a County Planner.

Discussion was held on the preparation of in-house brochures.

18 March 1987 - Kenneth Gardner of Cornell University addressed the Board regarding the Board's attempt to put together a set of Guidelines for the creation of Ag Districts. The final draft was adopted.

25 March 1987 - John Margeson presented the Board with information on Ag District #7, Town of Grove that is coming up for an 8 Year Review. The Board unanimously moved to continue the District.

Notice was received of an application to create a new Ag District in the Towns of Alfred, Andover and Ward.

More discussion was held on the need for a County Planner.

20 May 1987 - James Cross, newly appointed District Superintendent of BOCES commented on the state of education in the county.

Much discussion was held on the special topics brochures to be prepared in-house.

17 June 1987 - Discussion was held on the Outdoor Writer's Association's convention to be held in Rushford in October and how the County might help the Association.

Carl Peterson, Executive Director, PIC, addressed the Board regarding the urgent need for a County Planner.

John Margeson, Administrative Assistant passed out County maps depicting all Ag Districts with creation dates, review dates, acreage etc. He also passed out a topographical map of the proposed Ag District in the Towns of Alfred, Andover and Ward. Much discussion was held and the Board finally recommended the District not be created at this time due to the lack of information surrounding the establishment of the "Ceramic Corridor". Recommended property owners reapply in approximately 6 months.

16 September 1987 - Leonard Watson, Chairman, Board of Legislators, spoke on the State of the County including the opening of the County landfill, the purchase of the new building which houses, PIC, NYS Employment Office and Office of Development and the Probation Dept.'s new program - Alternatives to Incarceration.

Craig Braack reported on the Public Hearing in Mt. Morris by the U.S. Army Corps of Engineers regarding the proposed Stannards dam.

21 October 1987 - Representatives from DEC were on hand to explain and answer questions concerning their position regarding the proposed Stannards dam.

More discussion on the need for a County Planner.

18 November 1987 - John Margeson, Administrative Assistant, provided information on two Ag Districts up for 8 Year Review. District #1 - Towns of Granger, Allen, Birdsall, Caneadea and Hume. District #8 - Towns of Ward and West Almond.

Chairman appointed the nominating committee and the Annual Dinner committee for 1988.

More discussion on the Planning position.

ANNUAL REPORT OF THE
ALLEGANY COUNTY EMPLOYMENT & TRAINING CENTER
(Private Industry Council)

This past year has once again brought about very encouraging changes in Allegany County. We have had new businesses start and many of our older businesses expand. Our unemployment rate has dropped from 9.2% to 5.0%. This is of real significance to this county in that it is the lowest December rate in our history: we anticipated that this trend will continue for the coming year.

This past year we moved into our new facilities and continued to run force our on stop employment center concept. This continues to be one of our best assists and is gaining much recognition throughout the state.

Report for specific activities are as follows:

Intake and Assessment

On July 13, 1987 Job Service, Dept of Social Services and J.T.P.A. joined together for one common intake and assessment. Since that date, 1,768 individuals have been served.

In the fall, we received computer terminals which are part of a state-wide network of information on jobs and applicants. These terminals help us to five more efficient service to applicants and employers. In six months, 215 people were placed in jobs in manufacturing, clerical positions, service positions and professional areas.

The Dept. of Labor has placed a full time career counselor in the Intake Office. Her specialty is to help clients achieve job or career goals where those are lacking, prepare for that goal and gain employment. The General Aptitude Test Battery (GATB) is a tool used in our career counseling service. This is also used in the selection of trainees for the various training programs. In the final months of 1987, 123 applicants were tested.

Youth Programs

The General Education Development Program (GED) reflects the consumption of approximately 80% of the September through June work time of the Sr. Youth Counselor. During July and August the work time on GED reduces to approximately 10% as the Summer Youth Employment Program evolves during those two months. During 1987, the GED program served 48 economically disadvantaged, or welfare recipient high-risk dropout youth. Eleven (11) of the 48 remain in GED training after December 31, 1987. Eighteen (18) high school equivalency diplomas were achieved. In addition, all GED participants received academic assessment, career assessment where needed, counseling to meet the holistic needs of youth, transportation to assessment and testing as needed and some transportation for medical remediation where no other transportation was available. The traveling teacher format remains in effect, each participant receiving about two to three hours of the counselor's time per week including preparation time, teaching time, travel time and evaluation and counseling time.

78% work experience, including work site development, agreements, placement, monitoring, counseling and evaluation was provided for 23 GED youth during or following their GED training period, usually lasting 6 months at 32 hrs. per week. The experiences, as all other work training and SYEP work experience, were evaluated and benchmarked in terms of PIC approved work maturity competencies. Department of Social Services made available \$30,000 in June for further youth work training to serve up to 24 youth. Through December 31, 1987, 11 youth were served. This funding will continue to be used. Twenty-two (22) youth found employment and were placements out of total youth programs run. Seven (7) youth participated in On-the-Job Training programs.

The Crossroads program for in-school pregnant or parent youth served twenty-four (24) youth. Career assessment through participation in the "Holland Self-Directed Search" and the "Discover" computer program were provided by PIC participation.

The Summer Youth Employment Program (SYEP) ran from 7/10/87 - 8/21/87. Four (4) SYEP Counselors assisted with the program. Sr. Youth Counselor coordinated program-trained counselors. SYEP served 170 youth; 158 completed the total program; 122 were in-schoolers, 41 high school graduates or above and 7 drop-outs. Sixty-five (65) of the SYEP youth were welfare recipients. Thirteen (13) were handicapped. One hundred twenty-one (121) received a superior rating on their competency evaluation form and received the wage adjustment of \$80.00 at the end of the program.

A second youth counselor was added in July and has enabled us to increase our average monthly GED service from 10 to 25 youth. Most youth remain in the program six to ten months - some as little as 3 months and some as long as 2 or 3 years.

Other Sr. Youth Counselor activities included participation in all meetings concerning Allegany County youth programs pertaining to youth needs, membership on the Allegany County Youth Board, membership on the Division for Youth Employment Advisory Board, Supervisor of Literacy Volunteers VISTA and member of Literacy Volunteer Board of Allegany County, and working on various in-house procedure development and staff training and assisting in writing the STEP request for proposal for the 1988 year.

On-the-Job-Training

On-the-Job Training in 1987 has once again proven to be the most effective way to meet the training needs of area businesses while also helping the qualified participant make a successful transition to permanent, unsubsidized employment.

Increased allocations from State and Federal funding sources made it possible to serve over 50 Allegany County Employers. One hundred twenty-seven (127) participants were hired and trained in a wide variety of occupations including secretarial, accounting, automotive, food service, machinist, construction, electronics, welding, management, and retail sales, to name a few.

Total program expenditures amounted to \$198,720 in 1987. Of this amount, \$43,830 served the economically disadvantaged and those

receiving P.A. and \$154,890 was spent assisting dislocated workers. The average cost per enrollee was \$1,589.00, a decrease of over \$500.00 from the previous year. Of the 127 enrolled in OJT programs, 85 were retained by the employer on a permanent basis and 27 others have yet to complete their training contracts. The average wage at completion of training was \$6.96 per hour, which is \$2.37 above the required performance standard set by the Federal Government.

Allegheny County's On-the-Job Training program will continue to be a common sense approach to a training method that has been successful as long as there have been employers and employees. The success of the On-the-Job approach to training new employees comes down to three basic elements:

1. Recognizing that the employer is the best teacher.
2. Investing the time and effort to train people who have learning potential and desire and
3. Taking the time to train people properly, so that they know what's expected of them and can produce with increasing efficiency.

Classroom Training

Through our classroom training programs during 1987 we were able to assist 237 Allegheny County residents. Each individual, through our help, was able to add to existing skills or develop new skills. These new skills allowed the student to approach the job market with confidence and better job qualifications.

The classroom training programs were run through various area facilities. These facilities were: Alfred Ag tech, Jamestown Community College - Olean Campus, St. James School of Nursing, Allegheny County BOCES, and Olean Business Institute.

Each student was treated as an individual and assessed as such. Family needs, financial needs and educational background were evaluated. Also, these factors were used to determine our selection of applicants.

During the classroom training our office provided counseling, transportation where it was needed, financial help, child care, finances, direct payment for classroom cost and advocacy for clients when needed.

The fields in which classroom training was provided were: real estate sales, insurance person, food service, waiter/waitress, medical assistance, nursing - both RN and LPN, electrical engineering, secretarial skills, accounting, home health aide, nurse aide, insurance sales, computer car repair, electronics, computer graphics, paramedic, and tractor trailer training. Because of special funding we are training machinist for Dresser Rand and C-E Air Preheater to meet a local area need. Also with special funds assistance, a waiter/waitress and food service program was run to meet local food serving establishments need.

Our continuous job surveying show our classroom training programs are in line with the area job market. These programs have shown a high retention rate and a high placement rate for 1987. There are quality jobs available for those with marketable skills. We believe that classroom training is providing the avenue for many to obtain those skills and to acquire meaningful employment.

DSS Funded Training

The Training Unit (TU) was established in July, 1987 to provide Employment Training (primarily Job Seeking Skills) to the County's unemployed and under employed. The TU currently runs 3 programs: Job Search Training (JST), Directed Job Search (DJS) and CHOICE. In addition, the TU does it's own intake and assessment prior to enrolling people in a program, individual counseling, referral to other programs and continuing program development.

Prior to the establishment of the TU Job Seeking Skills classes, called Job Clubs, were provided on a part-time consultant basis.

As of April, 1987, 58% of the people completing Job Club during 1985, 1986 and 1987 were involved in full/part time employment or educational training programs.

Since it's inception, the TU has greatly expanded and enhanced its JST, DJS and CHOICE Program, and has assumed all responsibility for assessment of participants as well as scheduling of classes. Actual intakes and assessments have been done on 229, and 152 EDP's have been completed. Twenty-four percent of the intakes were ADC, 38% were HR/FS, 20% NON PA FS, 5% HR only, the remainder were medicaid only or NON PA. Seventy-three people were exempted from the Food Stamp Employment Training Program (FSET), at the time of intake, due to substantial barriers to employment or because they were already employed but still receiving FS. The TU averages 12-15 intakes and assessments per week.

New federal regulations for FS recipients mandates an 8 week TSET Program. JST and DJS fulfills this mandate. JST classes run for one week (25-30 hrs.) with a focus on job seeking skills. The TU has conducted 10 JST classes since August '87 and 56 people have completed this phase of the program. Of these 56 people, 44% are employed full or part-time or are in educational/training programs, 24% secured work at the end of JST.

The DJS classes currently run for 7 weeks. Classes meet for 2 hours once a week. FSET Program requirements call for participants to make 24 in-person employer contacts during this time period. Participants are also required to attend a minimum of 2 DJS classes.

JST classes are conducted every two weeks. DJS classes are run weekly (for 2 hours). Five dJS groups run concurrently at any given time. Currently JST/DJS classes are scheduled through April 1988 and each class is full with 12-14 people.

Of the 34 people who have completed the 8 week JST/DJS Program, 59% are currently employed full or part time or are enrolled in educational training programs. Currently 18 people are actively involved in DJS.

The CHOICE Program designed for the hard to serve unemployed, began December 1, 1986 and ended on October, 1987. Nine participants were consistently enrolled in the program. All 8 participants who completed the program made significant progress toward independence from public assistance. Seven participants completed one or more

BOCES courses. Three people secured part time employment prior to the program's end, and one person secured full time employment. One participant applied for, and now receives SSI.

Currently, 3 people are enrolled in school full time, at BOCES, OBI and Empire State. Two CHOICE participants have relocated out of state. One participant is employed part time as a Nurse's Aide. Two participants have been dealing with serious health problems which preclude them seeking employment.

The CHOICE Program for 1987-88 began on November 9, 1987. The curriculum for CHOICE is much more structured this year and better organized with much more emphasis on interagency cooperation.

All current CHOICE participants are involved in activities for the next few months in BOCES, LVA, or the GRASP Program. The CHOICE Program is currently scheduled to run for 6 months.

Statistics

1987 Grant Expenditures and Enrollments

<u>Grant</u>	<u>Expenditures</u>	<u>People Served</u>
Title IIA (3%, 6% IF, 6% HTS, 8%)	402,859	467
Title IIB (SYEP)	149,346	170
Title III WNY	34,299	15
Legislative Add-on (35K, 190K)	63,759	66
DSS (CEP, F/S)	98,529	41
REDS - C-E Preheater	153,398	34
Title III (ORRA VI)	8,494	6
S.T.E.P.	6,413	0
TOTAL 1987	917,097	799
Average cost per participant (1987)		1,148
Average cost per participant (1986) 707,719		865
Average cost per participant (1985) 703,828		717

ANNUAL REPORT OF THE PROBATION DEPARTMENT

MESSAGE FROM THE DIRECTOR

The budget for the Probation Department in 1987, in order that we could effectively administer the traditional services of Investigations, Supervision, and Intake, amounted to \$189,787. Revenue, principally in the form of 45.5% reimbursement from the state, totaled \$83,514. The actual county costs to operate this traditional programming in 1987 were offset even further by monies received from the county's STOP-DWI Program (\$800.00), an additional \$1,480.08 was turned over to the county from the designated surcharges collected from our individual restitution cases and an additional \$720.00 was received in the form of rent by Cattaraugus County Community Action for their use of Probation office space for the aid to Victim's on Witnesses Program.

Each year, for the past couple of years, we have seen an increase in the number of cases serviced at Intake; the number of investigations completed for the county, and an increase in the size of supervision case loads. 1987 was no exception.

The Intake Unit handled 1,042 new cases; we completed and participated in the completion of a total 280 investigations, and at years end, we had nearly 200 probationers under our charge.

Our total collections for the year, to include restitution to crime victims and fines were record setting as well, closing out the year at \$62,774.65.

We did much more in 1987 however than just keep pace with the increases in our traditional programming areas.

Quite frankly, we began operating two new programs, both of which have been designed and administered in such a way so as to enhance and perhaps over time change the complexion of the Criminal Justice System in Allegany County.

The first such program, introduced in March of 1987, is our Pre-trial, Release on Recognizance/Release Under Supervision, Alternatives to Incarceration Program. The total program budget for the year was \$2,500, one-half of which is paid by the New York State Division of Probation and Correctional Alternatives.

Probation personnel on a daily basis interviews all new inmates detained in the Allegany County jail; we verify the information told to us by the inmate, then we submit a report to the court that will assist the court in determining what the pre-trial status of that prisoner should be.

Because of this program, the Allegany County Sheriff's Department is allowed to "reclassify" the total inmate population, which in turn allows for the boarding of more out of county inmates which reduced to its simplest form means more in the way of revenue to the county. At years end the Sheriff's Department reports \$205,456.00 was earned (this figure includes monies paid by the State for inmates held pending commitment to a State Correctional Facility).

The second program, begun in July of 1987, is our Intensive Supervision Program.

This program is supported 100% by the New York State Division of Probation and Correctional Alternatives. Costs to operate from July through December totaled \$7,057.00.

With this program we can now provide new investigation and supervision services to the County Court and in particular we provide the court with more latitude in sentencing options. This program, like the ROR/RUS initiative, also deals in part with the problems associated with local jail and prison over-crowding.

Certainly 1987 was a productive year for the Allegany County Probation Department, one behind which we can stand proud.

We have no intention, however, to rest on our collective laurels and sustain the status-quo.

Rather, we intend to develop and put into place additional programs, such as Community Service, which will help make our system of justice more sound. As is always our goal, we will take whatever steps are necessary to make existing programs better.

STAFF

DIRECTOR OF PROBATION
David A. Sirianni

PROBATION SUPERVISOR
John T. Histed (Staff Development Officer)

PROBATION OFFICERS
Robert P. Starks (Intensive Supervision Program)
Terrance E. Schmelzer
Linda Edwards
Denise M. Regan

PROBATION OFFICER TRAINEE
Deborah Aumick*

PROBATION OFFICER ASSISTANT
Catherine Tomah

SENIOR TYPIST
Sheila Linnecke

ACCOUNT CLERK/TYPIST
Pearl Hettinger

TYPIST
Patricia Presutti**

*Funded in part by the I.S.P. program initiative; hired on 8/10/87.

**Began 9/11/87. She replaced Margaret Harris who retired.

STAFF DEVELOPMENT

By John T. Histed
Probation Supervisor

1987 was an innovative year for training in Allegany County.

Nearly all training received was regional, with most having been locally conceived and locally orchestrated.

The training year began with an Intensive Supervision presentation in Batavia, sponsored by the State Division of Probation and Correctional Alternatives. This presentation prompted further examination of ISP and at least in part assisted in its application within our department.

Following this the Allegany County Probation Department co-sponsored with Genesee County Probation Officials a program of Drug Awareness in Batavia, New York.

We then participated in a one-day conference at St. Bonaventure University in Olean, New York, which focused on issues related to victims of crime and abuse.

Thereafter, several officers availed themselves of the Department of Correctional Services PSI seminars which familiarized them with conditions in the various area prisons and instructed the officers as to the informational needs of prison managers.

In anticipation of the growing epidemic of AIDS, a local information program was arranged with representatives from the County Mental Health Department serving as presenters.

Thomas Rigoli, Staff Psychologist, sponsored a few 1/2 day local training sessions concerning the sex abuser and learning disabilities. The year was capped off by sessions dealing with managing conflict and computers in the courtroom.

All permanent professional staff exceeded the required yearly hours of training for a Department total of 170 1/2 hours completed in 1987, with the exception of a Probation Officer Trainee who had been hired late in the year.

INTAKE DIVERSION UNIT

For most types of cases Probation Intake is the entry level to the Family Court. Probation Officers assist applicants in filing petitions for the courts intervention in various family and child related areas.

To address the needs and problems of the petitioner, respondent, and other family members, the Intake officers also make appropriate referrals for various community services and with the consent of the applicant, may help the parties to reach agreements without resorting to formal court action.

Intake continues to handle a high volume of diverse and complex cases. Visitation, Juvenile Delinquency, Family Offenses, and Persons in Need of Supervision, continue to comprise the majority of the Intake case load.

What follows are the number of cases coming into the Intake/Diversion Unit for service in 1987 and the method with which they were disposed.

Total Number of Intake Cases Screened:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
1,042	988	786	597	613

Information Only Cases:

(Those where the complaint was screened by a Probation Officer; and it was determined that the complaint was not within the jurisdiction of the Family Court.)

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
451	364	316	183	197

Child Support Cases:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
96	92	56	Not Avail.	Not Avail.

Custody:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
17	3	1	1	0

Visitation:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
131	138	101	Not Avail.	Not Avail.

Juvenile Delinquency:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
131	138	101	99	96

Persons In Need of Supervision:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
110	129	98	72	86

Family Offenses:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
117	137	110	80	81

Action Taken on Cases Opened in 1987:

Support:

Referred to Petition Immediately	94
Complaints Not Pursued/Not Referred to Petition	0
Complaint Adjusted Through Counseling	2
Complaint Terminated Without Adjustment/Referred to Petition	<u>0</u>
	96

Custody:

Referred to Petition Immediately	17
Complaint Not Pursued/Not Referred to Petition	0
Complaint Adjusted Through Counseling	0
Complaint Terminated Without Adjustment/Referred to Petition	<u>0</u>
	17

Visitation:

Referred to Petition Immediately	87
Complaints Not Pursued/Not Referred to Petition	6
Complaint Adjusted Through Counseling	32
Complaint Terminated Without Adjustment/Referred to Petition	<u>3</u>
	128

*3 cases, for a total of 131 visitation cases opened during 1987, were not disposed of by 12/31/87.

Juvenile Delinquency:

Referred to Petition Immediately	12
Complaints Not Pursued/Not Referred to Petition	0
Complaints Adjusted Through Counseling	57
Complaint Terminated Without Adjustment/Referred to Petition	<u>44</u>
	113

*7 cases, for a total of 120 Juvenile Delinquency cases opened during 1987, were not disposed of by 12/31/87.

Persons In Need of Supervision:

Referred to Petition Immediately	30
Complaints Not Pursued/Not Referred to Petition	7
Complaint Adjusted Through Counseling	41
Complaint Terminated Without Adjustment/Referred to Petition	<u>19</u>
	97

*13 P.I.N.S. complaints, for a total of 110 received in 1987, were not disposed of by 12/31/87.

Family Offenses:

Referred to Petition Immediately	108
Complaints Not Pursued/Not Referred to Petition	2
Complaint Adjusted Through Counseling	7
Complaint Terminated Without Adjustment/Referred to Petition	<u>0</u>
	117

A few points are worth noting after one has had an opportunity to review the individual Intake totals for 1987.

First and foremost is the fact that the Intake Unit handled a record number of cases (1,042) in 1987. There were minimal increases in the areas of support and custody from 1986. As is clear, the total increase is made up primarily of information only cases. I hasten to point out, however, that this type of case often times takes on much time and effort as one wherein the Department would provide direct services.

You will note that all 17 custody complaints were referred to petition immediately. One must understand that the Allegany County Probation Department does not even have jurisdiction over this particular item.

However, because year after year we receive requests for help in this area, in February of 1987 we participated in the development of what we call a Petition, Stipulation and Consent to the Entry of an Order form.

If the parties voluntarily agree to a transfer of custody from one party to the other, we will prepare this document for them, they waive their right to appear in the Family Court, yet the Judge none the less will issue an order for them reflecting their desires.

The use of this new form in part addresses why 87 of the 128 visitation cases disposed in 1987 were "referred to Petition immediately". One could certainly argue that whatever percentage of the 87 were sent to court via this new form were in actuality "adjusted through counseling".

Further, when analyzing the Intake information the department is particularly proud of the fact that we were able through direct counseling services and referrals to other support agencies to divert 50.44% of the total Juvenile Delinquency cases and 42.27% of the Person In Need of Supervision cases referred to the office in 1987 from becoming involved in the Family Court process. Both percentages are at least equal to, if not higher, than the state wide average.

Diverting cases from the attention of the Family Court is what the Intake Service is really all about.

When we accomplish this, we reduce the case load the courts would otherwise have to assume; we help make the justice process less alienated and threatening to the persons it is designed to serve; we "force" the parties to take the responsibility for resolving the problems that they themselves are particularly responsible for creating; we help reduce the rate of recidivism or reappearance by the same parties on related problems, simply because compliance with the resolution that is designed and accepted by the parties is frequently higher than would be the case with a decision imposed (by the court); and lastly we help save money!! All complaints adjusted through our Intake Program minimizes the use of the Family Court, saving valuable court time and county as well as state dollars.

Another point worth noting in this section is that in January 1987 we began to take yet another approach to the handling of the unfortunate victims of Domestic Violence (Family Offenses).

We now provide the victims with a written notice entitled "Rights of Victims of Family Offenses" as soon as they appear in the department, and we also provide them with written information wherein a toll free number for, and services rendered by the Family Violence Task Force of Allegany County are outlined.

For reasons already identified in this section and in previous annual reports, the Family Court Petition is the option of choice for the majority of domestic violence victims.

Toward the close of 1987 Probation was informed that the Counseling Center in March of 1988 will begin offering a Spouse Abuse Treatment Program.

The Counseling Center has described spouse abuse as "... being due to the way in which some people have learned to deal with their angry feelings surrounding the stresses and problems in life, rather than as due to some disease or illness. Therefore, we believe that individuals can learn new ways of dealing with these problems that will help them to cope more effectively in general and thus reduce their need to relate to their spouse in a physically abusive manner."

Suffice it to say, we support the activities of the Counseling Center in this particular program area 100%. We will no doubt make many, many referrals to this program in the future. In doing so it is possible that the Family Offense complaints received could level off in years to come.

In July of 1987, Mr. Thomas Rigoli, the Psychologist associated with the Western New York Children's Psychiatric Center, who comes to us via a Juvenile Justice grant, completed his 2nd full year with the Allegany County Probation Department. He deals in a variety of ways, albeit exclusively with our P.I.N.S. and J.D. population, as has been noted in this section in past annual reports.

In 1987 we referred no less than 54 new cases to Mr. Rigoli for mental health screenings, family interviews; case consultations, and so forth, prompting his devoting one full instead of just 1/2 day to the Allegany County Probation Department each week.

In 1987 the department continued the early intervention, Pre-Pins Referral Conference program to the schools and in an effort to enhance our overall Intake Program, in 1987 we began calling upon the Dispute Settlement Center in Allegany County for assistance with some of our cases.

INVESTIGATIONS

The Probation Department prepares Pre-Sentence, Pre-Plea and Pre-Dispositional Reports for the Allegany County and Family Courts as well as for the Village and Town Justices.

The Investigations/Reports in general are succinctly written documents which provide objective, impartial, relevant, and verified information to the courts. They are designed to assist the courts in the decision making process of rendering disposition on a particular case; they are used as a tool for rehabilitative program planning by Probation supervision officers, and the reports are used by the Department of Corrections for inmate classification purposes, should incarceration become necessary.

Basically, before the individual is sentenced by any of the aforementioned courts, our investigations provide the Judge with greater insight into a defendant's (respondent's) past, present, and probable future circumstances.

In 1987 we prepared or participated in the preparation of a record number of Probation reports for the courts:

County Court Felony Investigations:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
66 (included in total 4 Pre-Plea)	47	49	45	49

Justice Court Misdemeanor Investigations:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
136 (included in total 5 Pre-Plea)	138	117	120	111

Family Court Investigations:

<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
63	60	43	49	41

1987 Family Court Investigation Breakdown:

Juvenile Delinquency	32
Custody	8
PINS	23
Total	63

Total number of INVESTIGATIONS - including those prepared by other jurisdictions for Allegany County Courts:

<u>1987</u>	<u>1986</u>
280	267

In all of our Probation Investigations and Reports we highlight for the Court information as it pertains to the victim of the offense. We make certain that the sentencing Judge is provided an analysis of the victims version of the offense; the extent of injury or economic loss or damage to the victim, and the views of the victim relating to sentencing.

In 1987, 206 Victims Impact Statements were requested by the officers in the Department for criminal court work. The total received for the year was 153, and the information received, including information carried over from 1986, was included in no less than 196 probation reports for the criminal courts.

For the Family Court Investigations, 34 statements were requested, 29 received, and with the 1986 carry over, 33 were included in our Family Court reports.

Allegany County Probation personnel are so committed to seeing to it that the victims voice is heard that in October of 1987 we modified our cover letter which accompanies our Victims Impact Statement to the victims. We now seek to provide the victim with the date, time, and the location of the court where the defendant is scheduled to be sentenced. We encourage their participation in the justice process!

Relating to crime victims, the department personnel further advocate for them by making appropriate referrals to the Aid to Victims on Witness (A.V.O.W.) program, which completed its first full year of service to Allegany County in July of 1987.

This program, which operates out of the Probation Department offices one day each week, continues to be funded 100% by a grant obtained from the State of New York Crime Victims Compensation Board.

The program continues to prove itself invaluable, primarily in the area of early intervention for counseling services, and as before, we consider ourselves fortunate to have access to the program along with our counter parts in Cattaraugus County.

SUPERVISION (Criminal Courts)

Probation is a revocable sentence and an alternative to incarceration. Should a probationer fail to abide by the conditions imposed by the court or become involved in any illegal behavior, probation can be taken away and incarceration can be imposed since the offender by law remains under the legal custody of the court.

Functions of the supervision unit involve establishing a workable relationship with the client, providing an effective system for monitoring the probationers compliance with the Order and Conditions of Probation, and identifying the needs of the client and making appropriate referrals to a broad spectrum of county and community agencies in an effort to arrange specialized treatment services. These include mental health, alcohol treatment services, employment, vocational guidance, etc.

The Conditions of Probation are individually developed to aid and encourage the offender with his/her adjustment for independent, law-abiding living and also to provide a high level of public safety and protection for the community. The sentencing court is notified as to any serious non-compliance with the Order of Probation and in the event the probationer is arrested for a new offense.

Based upon a risk assessment instrument, supervision case loads undergo a differential classification process which categorizes probationers according to the intensity and level of supervision contacts required.

The entire process is consistent with the objective of reintegrating the probationer in a more cost effective way than incarceration, back into the mainstream of society.

In 1987 our adult probation supervision consisted of 19% on for DWI offenses with a like percentage under supervision for larceny related activities; 12% of the total were on probation for burglary; 8% for criminal mischief; 7% sex offenders; 4% for assault, and a mere 3% of our adult supervision case load was made up of those convicted or adjudicated for criminal possession of stolen property.

It is worthy to note that in comparison 22% of our case load in 1986 were those on for larceny, whereas during the same year, 18% fell under supervision for DWI.

In part because of the change in complexion of our supervision case load, in 1987 in cooperation with the Allegany Council in Wellsville, New York, we began urine analysis testing in an effort to better enforce the courts conditions of sentence.

As of 12/31/87 our Criminal Court supervision totals were:

Felony Probationers (5 year terms)	84*	(68 in 1986)
Misdemeanor Probationers (3 and 1 year terms)	115**	(114 in 1986)
	199	(182 in 1986)

* 7 of the 84 received the split sentence of jail plus probation.

** 6 of the 115 likewise served sometime in the local jail as a part of their sentence.

SUPERVISION (Family Court)

The basic objectives of supervision in the Family Court cases are consistent with those established for rehabilitation of the offender, while at the same time serve to protect the community.

Supervision in the Family Court is also a revocable sentence, only the offender is not destined to go to jail. Rather, the Family Court Judge would have the option of placing a violator outside of the parents home, either in a foster home sanctioned by Social Services, in a program supported by the New York State division for Youth, or perhaps in one of many residential treatment facilities operating in New York State.

The costs to sustain someone on Family Court Probation are far less than those involved in a Criminal Court Case, when one considers the annual costs to care for a PINS or J.D. outside the home setting exceed even the costs to incarcerate an adult offender in a state, much less local correctional facility.

Family Court Supervision (Received in 1987)

	1987	1986	1985
Juvenile Delinquents	35	16	13
Persons in Need of Supervision	22	20	16
All Others (i.e. Family Offenses)	0	1	1
Totals	57	37	30

These are two measures by which to assess the effectiveness of Probation Supervision. They are discharges from probation and violations of probation.

In 1987 a total of 29 new violations (7 felony and 22 misdemeanors) were filed with the Criminal Courts. A total of 34 violations were disposed as follows during the year:

Violations Withdrawn/Dismissed	5
Probation Continued (Modified Order)	15
Probation Revoked	13
Probationer Discharged (No Improvement)	1
	34

We had a total of 34 open violations at the end of 1987, this figure comprised primarily of those who have absconded from Allegany County.

Unfortunately, at the close of 1987 we were not in position to breakdown statistically the number of discharges from Probation, wherein improvement on the part of the probationer were noted. (We endeavor to modify our reporting tables and will be in position to report on this at the close of 1988.)

FAMILY COURT SUPERVISION (Violations/Discharges)

Violations: In 1987 a total of 5 new violations (2 J.D./3 PINS) were filed; 6 with a carry over from the previous year were disposed and no violations were pending at the close of the year.

By the same token, 26 Family Court Probationers were discharged, with 31 persons remaining on Family Court Supervision at the close of the year.

(We intend to modify the recording of the statistical information in these two areas as well, in order that at the close of 1988 we can provide additional information on the "types" of violations, their outcome, and on the types of discharges reported.)

During 1987 the Probation Department was involved in the handling of a total 124 Probation Supervision transfer cases. This figure is up from the 91 cases handled the previous year.

In 1987 we accepted the supervision of 58 cases sent to us from other counties within New York State, as well as from other states (40 such cases in 1986), and during the same period we transferred out of Allegany County 66 cases (51 in 1986) to other jurisdictions for their supervision service.

Because we continue to handle a high number of cases wishing to leave the jurisdiction of the Allegany County Courts, we continued in 1987 to employ the services of the Michigan based operation known as the Fugitive Transport Service.

If a person determined by Probation to be a "high risk" case wishes to transfer out of state, that person, prior to being granted permission to leave, must pay the costs of the Fugitive Transport Service. Should it become necessary to extradite them back to Allegany County at any time during their Probation Supervision term, we use their money to bring them back to be accountable to our Court System.

Also in 1987 we continued the practice of monitoring/supervising those cases that were conditionally discharged by the courts. We handled 63 such cases during the year, up from the 54 cases handled during 1986. Because of the constant request for our involvement in this type of case, a policy for returning violators to court was established during the year.

ALTERNATIVES TO INCARCERATION

In late 1984 we set out on a mission to develop and put into place new and innovative criminal justice programs that in our view would serve to enhance and make more equitable the Criminal Justice System in Allegany County. Our mission was accomplished during 1987.

No less than two new programs were put into place during 1987, both of which service two distinct populations, fall under the Alternatives to Incarceration umbrella, and are run by the Probation Department.

The new programs are defined as follows:

I. Release on Recognizance/Release Under Supervision (ROR/RUS): This is a pre-trial program. The objectives of the program are to:

Screen all pre-trial detainees within 24 hours of detention (within 48 hours if committed on the weekend); to determine eligibility for release on recognizance or, if circumstances warrant, for supervised release recommendations; to screen, utilizing an objective interview format with point scale that reveals information concerning a defendant's ties to the community, including present and past residences, and total time in the community; family ties and contacts; employment record and present financial capabilities; prior record; program participation tying the person to the community (such as school training, public assistance, welfare, etc.); names and telephone numbers of persons who can assist with information verification; to verify promptly the information collected for the purpose of making recommendations to the court related to the defendant, including any specific conditions concerning release; to make every reasonable effort to effect authorized release within 48 hours of commitment; to provide community based supervised release when deemed appropriate by the court, through the pre-trial release program (supervision may include periodic office visits, telephone contacts, visits to work or school sites, etc.). A key objective of the program is to provide released defendant's with services to stabilize their situations; to ensure that failure to appear rates for defendant's released through the services of the program do not exceed those rates for people released via financial conditions or other mechanisms, and lastly our objectives include promptly informing the court of any violations concerning special release orders, in order that the issue of public safety is protected.

The goals of the program are quite simple:

- 1) To reduce incidents of unnecessary incarceration in Allegany County.
- 2) To insure that in cases where the defendant does not pose a threat to public safety, and is not a risk of absconding, the defendant is released from custody by the least restrictive method necessary to ensure his/her appearance in court; and,
- 3) To provide to all persons unable to post bail and not released in his/her own recognizance, the opportunity to be interviewed by the pre-trial release program personnel to determine eligibility for release from jail.

This program has been operating since 3/23/87.

At the close of year, 155 inmates were screened in the jail by Probation personnel; 71 were actually interviewed, and from the interviewed total, we recommended release for 15 (12 via ROR and 3 RUS). We determined that 56 inmates were not eligible, via our screening instrument, to be recommended for pre-trial release. It is worthy to note that the magistrates serviced released 8 ROR and 3 RUS.

Some people could look at these numbers and argue perhaps that our program is not a successful one. After all, 15 release recommendations, out of 71 inmates interviewed, is only 21.13%.

However, to determine the success or failure of the program one must look beyond these numbers and address the question, "Are the inmates who have been released appearing in court later on?" I am pleased to report that at the end of the year, no one released through our program willfully failed to appear in court.

Finally, the raw data tells us something else. First and foremost it tells us what we have known all along, and that is the magistrates in Allegany County do a remarkable job in considering what the status of a pre-trial individual should be.

Secondly, perhaps the design of the program itself precludes a good number of detainees from being determined eligible for release.

When we started we put in place one of the more stringent point scales in use in New York State. We did this intentionally in an effort to establish a reputation and some integrity for this new program. At the close of the year, we have made some changes in our form; changes that we feel will enhance the program overall.

II. Intensive Supervision Program (I.S.P.): Since July, 1987 this department has been operating an Intensive Supervision Program, funded 100% by the New York State Division of Probation and Correctional Alternatives. For Allegany County this means 100% of 1/2 of a Probation Officer's salary coupled with a full 100% for related expenses (i.e. mileage, training, etc.) are paid under this initiative.

The Intensive Supervision Program is designed to provide an intensive modality of treatment services to probationers identified as "high risk" offenders.

An extensive frequency of case contact allows for the expeditious processing of identified Probation violators.

Objectives of the program are to improve the quality, accountability, and direct delivery of the spectrum of supervision services; to promote crime-free behavior; to increase public protection; and to maximize the use of all community resources.

An initiative of the Intensive Supervision Program is the Alternative Sentencing Program, which diverts selected felony offenders from commitment to the Department of Correctional Services. The ASP component part suggest that in the case of an eligible felony offender who is likely to be sentenced to incarceration, the recommendation of the pre-sentence investigation may consider as an alternative to incarceration, a sentence to probation (or jail plus probation) with a guarantee of the probationer's placement in the I.S.P. program.

Intensive Supervision Programs were first introduced in New York State in 1978. However, it wasn't until 1987 that funding was made available to all of those jurisdictions, which for whatever reason chose not or could not participate from the beginning.

Before 1987 the ISP concept centered primarily around increased surveillance and monitoring of the participants who were selected on the basis of risk assessment.

Although this concept remains as the cornerstone for ISP, 1987 brought key program changes, for example:

Probation now has an explicit role at the pre-pleading stage of court processing, to facilitate the identification of those cases that might be suitable for alternative sentences. This early intervention is based upon locally established procedures for case selection, and can result in the preparation of what is called an Enhanced Pre-Pleading Report, upon order from the court.

These reports are to include a more detailed analysis of the defendant's background, prior record, current circumstances, and overall suitability for a non-incarcerative disposition. By intervening earlier in the case, it is ISP's intention to provide the courts with information relevant to the sentencing, including very detailed supervision plans, prior to the finalization of negotiated plea agreements.

Under the 1987 version of the ISP, courts will now have the opportunity to defer sentencing while additional information relevant to a final disposition can be obtained. In particular, ISP will be able to provide supervision to defendants in deferred sentencing status for a specific length of time and then report to the court on the defendant's compliance with the performance requirements stipulated for the period. This period of interim supervision will provide the court with a concrete measure of the ability of a particular offender to successfully comply with a community based supervision program.

As has been noted, to ensure that sentences to ISP are consistent with the varied goals of sentencing, the program will be recommending specific conditions of probation that reflect an increasingly restrictive range of supervision sanctions and treatment options. Increased personal and field supervision standards have been implemented for all alternatively sentenced cases.

For ISP to be successful as a sentencing alternative for felony offenders, the support and cooperation of the judiciary is essential. I am pleased to report that we have been given that support and cooperation here in Allegany County.

At the end of 1987 we had a total of 7 ISP cases; 4 have been alternatively sentenced and 3 entered the program after having been identified as "high risk", subsequent to the completion of the supervision classification - risk assessment.

Collections

Victims Assistance/Restitution Program

The Allegany County Probation Department's total collections for the year which includes restitution to crime victims, fines, surcharges (5% added to each individual restitution account), and penalty assessments, reached an all time high mark of \$62,774.65 for the year ending 12/31/87.

Individual totals for the year, in comparison with previous years, are as follows:

	<u>1987</u>	<u>1986</u>	<u>1985</u>
Criminal Court Restitution	\$36,271.26	\$37,277.48	\$27,892.57
Family Court Restitution	941.68	1,051.53	462.87
Intake Restitution	1,254.13	1,314.93	2,161.71
Fines	20,899.90	13,764.00	17,693.43
Penalty Assessments	1,832.37	2,533.58	1,517.13
Designated Surcharge*	1,480.08	1,357.57	431.23
Overpay-Refund	<u>95.23</u>		
	\$62,774.65	\$57,299.09	\$50,158.94

*Designated surcharge monies collected are deposited into the county's general fund.

The department opened 192 new restitution cases in 1987.

The "Confession of Judgements" prepared per our request by the Allegany County Attorney's office was a mechanism we continued to employ in 1987 in an effort to hold the person paying accountable long after their probation had been terminated and/or violated.

1987 ANNUAL REPORT OF THE PUBLIC DEFENDER

Judge Wayne A. Feeman, Jr. and Judge Peter R. Sprague, along with local criminal court justices throughout Allegany County, assigned the Public Defenders' Offices to represent 470 individuals in 1987. This is an 86% increase over the 1983 caseload of 252. In addition, the Public Defenders' offices carried over and disposed of 375 files pending from prior years. As Allegany County Public Defender, I handled this caseload with Assistant Public Defender, Jerry A. Fowler. Ruth M. Neely served as part-time secretary.

Assigned Counsel Administrator W. Joseph Embser referred an additional 100 cases to area attorneys in matters we were unable to handle because of conflicts of interest.

Cases handled were as follows:

A. <u>CRIMINAL MATTERS</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	Increase 83 v. 87
Felonies	72	69	62	90	79	+ 10%
Misdemeanors	133	138	146	186	212	+ 59%
Violations	10	27	23	18	11	+ 10%
Probation and Parole Violations	10	12	10	12	13	+ 30%
Miscellaneous	4	2	1	0	1	None
B. <u>FAMILY MATTERS</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	Increase 83 v. 87
Custody and Visitation	23	46	72	83	96	+317%
Abuse and Neglect	--	10	21	15	18	
Family Offenses	--	10	5	11	11	
Paternity	--	8	11	11	17	
Support Violations	--	1	3	10	8	
Miscellaneous Family & Surrogate	--	1	9	6	4	
TOTAL	252	324	363	442	470	+ 86%

The figures above highlight the dramatic increase in caseload over the past 5 years. Family Court cases rose well over 500% from 1983 to 1987 and Criminal Court cases increased by over 37% from 1983 to 1987. The caseloads handled by Jerry Fowler and myself exceed national standards for public defenders. According to the National Advisory Commission on Criminal Justice's Standards & Goals, the current caseload should be handled by two full-time attorneys where the assistance of investigative services are found. Our offices have only on rare occasion used investigators, and are not now requesting that our two part-time public defenders' positions be made full-time. However, the doubling in the caseload since 1982 (236 to 470) requires an immediate review of staffing requirements.

Respectfully submitted,



Judith E. Samber
Allegany County Public Defender

ANNUAL REPORT
ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS
1987

OPERATIONS

In 1987 the Public Works Department consisted of the following number of personnel:

Administration	5
Engineering	4
Highway Division	67
Solid Waste Division	14
Buildings & Grounds Division	10
Total	100

A summary of the year's activities are as follows:

1987 ROAD MAINTENANCE PROGRAM

Surface Treatment (Seal with 1 A's)

<u>ROAD NAME</u>	<u>COUNTY ROUTE</u>	<u>MILEAGE</u>	<u>ROAD SECTION</u>
Messer Hill	5B	1.17	Entire length
Haskell	6	4.78	Entire length (double seal)
County Line	7A	2.44	Entire length
Hardy's Corners	7B	3.96	Entire length
Beaumont	7E	0.33	Entire length
Birdsall-Garwoods	15B	7.55	Entire length
Dalton	16	1.20	Hamilton Rd.-Birdsall
Dalton	16	4.24	New Road to Co. Line
White Creek	17	8.57	Entire length
Petrolia	18	3.48	Alma to Co. Line
Swain	24	3.43	Co. Road 16 to Ames Rd.
Pike	36	3.92	Pike Road to Co. Line
Hillcrest	49	3.79	State Rte.19 to Rush Creek

HOT MIX PAVING (Average 1½" overlay)

Knights Creek	9	5.86	Entire length
Middaugh Hill	31	4.00	Co. Road 9 - 4 miles
Snyder Hill	4	3.50	RR Bridge East-3½ miles

COLD MIX PAVING (Average 2" overlay)

McHenry Valley	11	6.99	(1.5 mi. "CHIPS") Entire length
Beech Hill	39	3.00	(1.5 mi. "CHIPS") Harris Rd. to State Rte 248

CAPITOL PROGRAMMING
BRIDGES

<u>COUNTY BRIDGE PROGRAM</u>	<u>COST</u>
CR 11 - Town of Almond Br# 4-13 Replaced	\$123,508.00
CR 19 - Town of Independence Br# 21-6	51,422.00
CR 3 - Town of Hume Br# 20-16 Rehabilitation	37,359.00
 <u>TOWN BRIDGE PROGRAM</u>	
Pond Road - Town of Hume Br# 20-S Replaced	97,195.00
Feathers Creek - Town of Amity Br# 5-12 Rehabilitation	31,244.00
Pine Street - Town of Alfred Br# 1-2 Rehabilitation	48,979.00
 <u>N.Y.S. BOND PROGRAM (Contracted)</u>	
CR43-Town of Angelica Br# 7-3 Replaced	269,337.00
CR18-Town of Alma Br# 3-2 Replaced	212,161.00
 <u>INDUSTRIAL ACCESS PROGRAM</u> <u>ROAD CONSTRUCTION (Contracted)</u>	
CR20 - Town of Friendship Realignment (Completed)	(Est.) (\$404,541.00)*
CR6 - Town of Cuba Realignment (Completed)	(Est.) (\$295,814.00)*

*Cost of rights-of-way estimated. Courts to determine.

TRAFFIC SAFETY

PAVEMENT MARKINGS

The 1987 contracted for pavement marking was let to bid with Chemi-trol Company the successful bidder. The program was administered in two phases. The Spring Program completed in late August, consisted of 153.99 miles of centerline and 278.10 miles of edge-line. The Fall Program, completed in late October, consisted of 116.62 miles of centerline and 40.04 miles of edgeline.

SIGN DEPARTMENT

Total number of signs on County Routes inspected monthly	3283
Total number of installations (post plus sign/s)	2100
Signs and/or posts replaced due to vandalism or theft	96
Signs and/or posts replaced due to accidents and/or snow plow damage	29
Signs and/or posts resset or repaired - misc.	181
New installations	77
Construction installations	266

SNOW & ICE REPORTCOST FOR EQUIPMENT & LABOR

1987 Winter & Spring	\$	275,841.53
1987 Fall & Winter		<u>154,661.64</u>
*estimated	\$	430,503.17

TOTAL FOR 1987 - \$430,503.17

SAND & SALT (7:1 RATIO)

1987 Winter & Spring	\$	57,619.35
1987 Fall & Winter		<u>355,552.67</u>
	\$	413,172.02

TOTAL FOR 1987 - \$413,172.02

BUILDINGS AND GROUNDS DIVISION

1. Building shelves - bookcases
Sprague, Social Services, Health Dept.
2. Painting -
Presutti's office, Public Works, Board of Elections.
3. Installed front door in Office of Aging.
4. Installed new dish washer in kitchen.
5. Remodeled PIC Office Building.
6. Installed new boiler in PIC Office Building.
7. Installed wiring for new door in Rescue Building - Wellsville.
8. Jail courtyard was resealed by Raymond Kelley, Inc. under warranty.

SOLID WASTE DIVISION OPERATIONS

In 1987 the Cattaraugus County Enercan Energy Service Facility incinerated 37,376,540 pounds of Allegany County waste. The Patton Landfill buried 1,624,000 pounds of Allegany County waste. The C.I.D. Landfill buried 10,810,960 pounds of Allegany County waste. Allegany County hauled 517,930 pounds of white goods to recycling operations. The new Allegany County Landfill buried 9,992,820 pounds of waste in 1987.

Total pounds of waste disposed of by Allegany County in 1987 amounted to 60,322,250. 1987 had 320 operating days. An average of 189,000 pounds of waste was hauled per day by Allegany County. This averages 3.18 pounds of waste generated per day per person. This figure represents a slight decrease over the 1986 average of 3.35 pounds per person per day.

The cost of disposing of this waste increased from \$25.05 per ton to \$37.95 per ton. This substantial increase is due to increased tipping fees at both Cattaraugus County Incinerator and C.I.D. Landfill, Inc. Tipping fees increased from \$14.50 per ton to \$20.00 per ton at the incinerator and from \$12.00 per ton to \$20.00 and \$30.00 per ton at C.I.D. Landfill, Inc.

The total cost of waste disposal in 1987 totalled \$.019 per pound.

SOLID WASTE LANDFILL CAPITAL PROJECT

In 1987 construction of the Landfill in Allegany County was completed. Disposal in the new Facility commenced September 23, 1987. The efforts of the County for the past five years became a reality.

A total of \$ 66,909.67 was spent on Engineering and Soils work in 1987.

A total of \$ 143,927.37 was spent on construction.

A total of \$ 33,090.36 was spent on Force Account work of this construction.

A total of \$ 67,000.00 was spent on equipment purchase.

A total of \$1,926,285.60 was spent on the entire project.

ANNUAL REPORT OF THE REAL PROPERTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.

County Reporting: Allegany
Reporting Period: Calendar Year 1987
Major Functions : Maintenance of Assessment Rolls and Tax
Rolls, Tax Map Maintenance and Assessor
Training.

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

Our service contractor Alfred University Computer Center located in the Village of Alfred completed the first of a new two year contract as our service contractor. The service is for the production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change in Assessment Notices and special reports as requested. This includes the 22 school districts that have taxable property in this County as well as the 29 towns.

TAX MAP MAINTENANCE:

Tax map maintenance for the twenty nine towns in the county proceeded well in an orderly fashion. Copies of new deeds, contracts and property transfer reports were delivered weekly by the County Clerks Office. Tax map sales were \$2,407 for the year which is almost the exact amount as in the preceeding two years. The position of Senior Tax Map Technician vacated by Mr. Rawleigh last year was filled by Tax Map Technician, Ms. Louise Elliott. Her position was filled by Steven G. Presutti.

ASSESSOR TRAINING:

The Real Property Tax Service Agency has coordinated the Assessor Training with the State's Bureau of Certification and Training. The State has kept on top of the records of each Assessor in relation to their fulfilling the requirements of completing the courses necessary for Certification. This county agency has also watched the progress of each Assessor and kept them aware of needed courses and of when and where the courses will be offered. This also applied to continuing education courses for Assessors as these are required for appointed Assessors who are required to earn these credits. County Directors also have to earn these credits and twice as many as do Assessors. Most of the training of Assessors and particularly new Assessors is accomplished by County's well qualified Assessment Training Unit. This is supplemented by the Tax Map Department staff which is well qualified in their area of expertise. This Director satisfied the Continuing Education credit requirements for 1987.

MEETING AND CONFERENCES:

This Director attended the annual training session held in Albany in March, the summer training session in Warren County and the annual Assessor Training Conference held in Ulster County. The Director also attended two one day I.A.O. seminars in June, a one day S.D.E.A. training session in December and regional Western Region Directors Association meetings in Batavia.

RESPECTFULLY SUBMITTED,

John J. McGranaghan, Director
Real Property Tax Service Agency
Allegany County, New York

ANNUAL REPORT OF THE SHERIFF

The following report of the Sheriff of Allegany County for the year ending December 31, 1987, is hereby respectfully submitted.

During the year of 1987, 483 inmates were detained by this facility. Of this number, 16 were females. One of these inmates was transported to a state facility.

29 males were sentenced to the County Jail upon conviction of a felony. 62 males and 2 females were sentenced to the County Jail upon conviction of misdemeanors, offenses or violations. 348 males and 13 females were held for Grand Jury, examination or trial.

Discharges of inmates during the year totaled 440 males and 15 females. As of December 31, 1987, 21 males and one female were in custody.

75 males and 5 females were released after serving their sentence. The remainder were released after payment of fine, bail, released per court order or returned to originating counties.

The highest daily population for the year was 42 males and 4 females. The lowest daily population was 22 male prisoners. The average daily population was 30 male inmates.

The total number of meals served during the year was 33,246. The average food cost per meal \$1.15.

A breakdown of prisoners committed to the County Jail by area law enforcement agencies is as follows:

<u>NAMES OF AGENCY</u>	<u>MALE</u>	<u>FEMALE</u>
Alfred Police Department	29	
Alfred S.U.N.Y. Safety	3	
Allegany County Sheriff's Dept.	81	3
Andover Police Department	8	1
Angelica Police Department	9	
Belmont Police Department	6	
Bolivar Police Department	11	1
Conservation Department	1	
Cuba Police Department	20	3
Friendship Police Department	13	1
Wellsville Police Department	90	4
New York State Police	118	3

In the course of the year 1987, the Sheriff's Department was required to make numerous trips covering 145,488 miles. Included are 39,838 miles driven by the Department's Civil Deputies, serving 1,458 Civil processes, including 383 Family Court papers, 521 Summonses, 294 Executions and various other types of Civil process. There was one Sheriff's sale conducted in 1987.

There were 892 trips made during 1987 for police and correctional purposes. These are as follows:

Blood runs to area hospitals.....	11
Gowanda Psychiatric Center.....	58
Prisoner transport to and from Town & Village Courts.....	168
Patrols (County Fair, Halloween, etc.).....	125
Prisoner pick ups at Police Stations.....	129
Miscellaneous Runs (State Facilities, Juvenile Det. etc)...	188
County Clerks Bank Deposit Escorts.....	213
TOTAL.....	892

The Department received a total of revenue, fines, bail, fees, and money's for judgment creditors in the amount of \$358,701.04.

The Deputies on Rushford and Cuba Lakes patrolled 53 days, and were on call from Memorial Day through Labor Day.

The Sheriff and Undersheriff presented two (2) Fire Police schools for Volunteer Firemen in Allegany County.

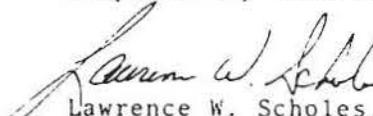
The Sheriff's Department, although having no regular road patrol and without incurring additional costs over its budget, was called upon to perform patrol functions at several details during the year 1987 resulting in the following statistics:

Arrests

Warrants from Allegany County Courts		
Misdemeanors - 20	Felonies - 5	
Warrants from other Counties		
Misdemeanors - 1	Felonies - 1	
Warrants Without Warrant		
Misdemeanors - 7	Felonies - 8	
Violation - 5		
	Total all arrests-	47
Vehicle and Traffic Summones issued - 76		
Accidents Investigated ;		
Property Damage - 18		
Personal Injury - 3		
		21

Again this year, I want to thank my entire staff for their conscientious and professional performance of their duties as well as to thank them for the extra effort they put out in order to bring back to this County revenue in the amount of \$205,456.02.

Respectfully submitted,


Lawrence W. Scholes,
Allegany County Sheriff

ANNUAL REPORT OF THE COMMISSIONER OF SOCIAL SERVICES

INTRODUCTION

It is again a pleasure to be able to report to the Allegany County Board of Legislators that the Department of Social Services 1987 expenditures were reduced from the previous year, while community services have been strengthened. And, for the second year in a row the County share surplus as a percentage was significantly higher than the gross surplus, reflective of success with recovery, repayment, support collections, and refunds.

The Program Integrity Unit, established in 1987, has been a particularly cost-effective venture, as you will have noted from the monthly reports and final budget outcomes. In addition, our Child Support Enforcement Unit (CSEU) has substantially increased collections, which directly offset AFDC expenditures. A separate CSEU section has been added to this year's report to provide you with more detailed information.

Caseload reductions in both the AFDC and HR categories of Public Assistance can be partially attributable to the general upswing in the local economy. However, major interdepartmental efforts to educate, train, and place Public Assistance clients have resulted in a more dramatic decline in Public Assistance employables, and one of the highest Public Assistance employment program placement rates for Service Delivery Areas in New York State.

Although not a program of local budget impact, there has also been a strengthening in the area of controls, as well as services related to Food Stamp-only recipients, with the initiation of a Food Stamp work search program in the fall of 1987 and intensification of disqualification procedures in the Program Integrity Unit.

We are looking to 1988 with anticipation of continued inroads in the areas of alternatives for self-sufficiency, with our Federal demonstration program testing entrepreneurship, programs for older foster children and teen parents, potential involvement in a minimum child support - part time employment alternative to AFDC program, and day care development.

We will continue to enhance our ability to ensure low error rates, and accurate and timely case recording and reporting, to better serve our clientele, track activities and productivity, and to avoid loss of reimbursement through State sanction.

The employees of the Department are to be commended for their consistently high levels of productivity and accuracy, and their direct involvement in ongoing efforts to ensure an efficient operation. And, the Department is grateful for the support of the Legislators, other Departments, and the community for our efforts.

The report which follows begins with an Executive Summary of the key budget information, with sections following which provide additional budget detail and the status of our 1987 and 1988 goals for the particular program area.

EXECUTIVE SUMMARY

This summary is presented to give a brief overview of the primary budget categories and "bottom line" of 1987 budget vs. expenditures.

For the second year in a row actual expenditures were reduced, and at a more rapid pace.

The following is a three-year comparison:

	<u>1985 EXP</u>	<u>1986 EXP</u>	<u>1987 EXP</u>	<u>DIFFERENCE 1985 to 1987</u>
COUNTY SHARE DIRECT EXP	\$4,609,367	\$4,594,958	\$4,385,178	(\$224,189)
COUNTY SHARE DIRECT AND INDIRECT EXP	\$5,507,699	\$5,339,171	\$5,137,335	(\$370,364)

ADMINISTRATION

The net County cost for administration in Social Services decreased (4.86%) from 1986 to 1987. The most significant factor in this decrease was increased Federal aid. There were expenditure decreases in the equipment account and employee fringe.

1986 Net County Cost -	\$651,188
1987 Net County Cost -	619,555
	<u>(\$31,633) decrease</u>

MEDICAID

The net County cost of Medicaid, as expected, continued its gradual increase from 1986 to 1987 at 4.43%. Although State Aid and repayments decreased by approximately \$20,000, almost \$40,000 was refunded from prior year's expense and Lombardi Aid for the chronic care population increased by approximately \$140,000.

1986 Net County Cost -	\$2,142,160
1987 Net County Cost -	2,237,008
	<u>+ \$94,848 increase</u>

AID TO DEPENDENT CHILDREN

Net County cost for ADC decreased (12.66%). Actual expenditures decreased by (9.13%) representing over \$350,000 decrease in grant gross expenditures, with corresponding Federal and State aid decreases. However repayments and incentives increased by approximately \$62,000 (over 15%) which resulted in an additional drop in County share. Also, fuel expenditures decreased over (20%) by an excess of \$120,000.

1986 Net County Cost -	\$1,058,223
1987 Net County Cost -	924,297
	<u>(\$133,926) decrease</u>

HOME RELIEF

Net County cost for Home Relief decreased by (7.9%). Fuel cost decreased by over \$50,000 and grants by over \$150,000 gross expenditures with corresponding State aid decreases.

1986 Net County Cost -	\$1,118,278
1987 Net County Cost -	<u>1,029,946</u>
	(\$88,332) decrease

CHILDREN'S SERVICES

Net County share of Children's Services increased slightly, by 1.13%. Gross expenditure increases for PINS/JD placements and the educationally handicapped (both in excess of 40%) were offset almost totally with increases in Federal aid and local repayment.

1986 Net County Cost -	\$190,052
1987 Net County Cost -	<u>192,205</u>
	\$2,153 increase

1987 DIRECT EXPENDITURES

<u>GROSS:</u>	BUDGET:	\$15,215,730
	ACTUAL:	\$13,390,290
<u>LOCAL SHARE</u>	BUDGET:	\$5,458,035
	ACTUAL:	<u>\$4,385,178</u>
	SURPLUS:	\$1,072,857 (includes \$213,012 refund of prior years expense)

ADMINISTRATION

Personnel - 12.17% of Direct Gross Expenditures

Non Personnel - 3.42% of Direct Gross Expenditures

ACHIEVEMENT OF 1987 GOALS:

- Considerable progress has been made in use of the agency's microcomputer. Staff development and personnel records have been input. A full personnel tracking system, however, is not yet in place. Services claiming and reimbursement shift tracking system is in place. A survey of all programs listing developmental priorities has been done as has identification of programs available from other counties to meet our needs.

- Major sections of the Department's policies and procedures manual have been developed and all new issuances are being made in the new page-replaceable manual format, which contains references to law, regulation, and directives as well as a breakdown of duties related to the policy, by staff title.

- Meetings have been held with colleges and universities in the area, as well as State staff related to career development for local staff with a target for the 1988-1989 school year for offering coursework.

- A microfiche study was done in 1987 as well as a general implementation plan and cost estimate, with these costs budgeted for 1988.

- Under a State waiver, a district multi-level management plan was drafted in 1987 and will be refined.

1988 GOALS:

- We will continue to add to and refine our Comprehensive Management Plan during 1988, with a concentration in the spring of 1988 on employment and training, and the fall of 1988 on Service provision.

- Transfer of records to microfiche, which are two or less years old, and an ongoing update system will have been established by the fall of 1988.

- A message center will be in place by April, 1988, for reported changes, general information, and handling questions of vendors and medical providers.

- A corrective action plan and productivity incentive system will be in place by mid-year for all divisions.

BUDGET FOR ADMINISTRATION

Total Administration (Indirect Expense) - 20.07% of Gross Expense
 12.06% of County Share
 (3.02%) of Direct
 County Cost

<u>EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
<u>I. DIRECT ADMINISTRATION EXPENSES</u>			
Personnel Services	\$1,501,723.	\$1,629,795.	8.53
Equipment	16,392.	12,744.	(22.25)
Travel, Materials, Supplies and Other	<u>405,987.</u>	<u>444,666.***</u>	<u>9.83</u>
Total Direct Adm. Expenditure	\$1,924,102.	\$2,087,205.	8.48%
<u>II. INDIRECT ADMINISTRATION EXPENSES</u>			
Employee Fringe Benefits	\$ 494,463.	\$ 466,625.	(5.63)
Maintenance in Lieu of Rent	165,686.	127,116.	132.33*
A-87 Costs	<u>84,064.</u>	<u>158,416.</u>	<u>88.45**</u>
Total Indirect Administration	\$ 744,213.	\$ 752,157.	1.07
TOTAL Direct and Indirect Administration Cost	<u>\$2,668,315.</u>	<u>\$2,839,362.</u>	<u>6.41</u>
<u>REIMBURSEMENT</u>			
Federal Aid	\$ 905,901.	\$ 925,521.	2.17
Federal Aid (HEAP Adm.)	51,263.	62,474.	21.87
Federal Aid (FSP-Adm.)	295,961.	360,999.	21.98
State Aid	763,937.	766,284.	.31
Local Repayments	65.	0	--
Refund Prior Years Expense	<u>--</u>	<u>104,529.</u>	<u>--</u>
TOTAL Administrative Reimbursement	\$2,017,127.	\$2,219,807.	10.05
<u>NET COUNTY COST ADMINISTRATIVE</u>	\$ 651,188.	\$ 619,555.	(4.86)

- * 86 Maintenance in Lieu of Rent includes - \$38,570 - Retroactive Adjustment for January 1 - December 31, 1985.
- ** A-87 Rate computed by Peat, Marwick and Mitchell increased from 5.63% to 9.72% of salaries.
- *** 1987 Travel, Material and Supplies Expense includes \$18,660 paid out of Purchase of Services Account

PURCHASE OF SERVICES

TOTAL COSTS: .80% of Gross Expenditures
.45% of County Cost

Reduction of expenditures is not reflective of reductions of preventive services. The two-county Teen Parent Program funded with grant and donated funds from 1985-1988 in the Allegany County budget is now being handled administratively in the Cattaraugus County budget.

<u>EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Purchase of Services	\$ 117,867.	\$ 107,385.	8.89
<u>REIMBURSEMENT</u>			
Federal Aid	\$ 19,218.	\$ 51,858.	169.68
State Aid	60,028.	34,784.	(42.05)
Donated Funds	--	900.	--
<u>TOTAL POS REIMBURSEMENT</u>	\$ 79,246.	\$ 87,542.	10.47
<u>NET COUNTY COST</u>	\$ 38,621.	\$ 19,843.	(48.62)

MEDICAL ASSISTANCE

TOTAL COSTS: 17.86 of Gross Expenditures
51.01% of County Cost

ACHIEVEMENT OF 1987 GOALS:

- Although there have been certifications of HMOs to operate in Allegany County, no approach has been made related to a Medicaid population contract. We have been trained in contract negotiations and are prepared to proceed given interest by one or more of the three certified HMOs.

1988 GOALS:

- 1988 will be a year of lobbying efforts related to the numerous bills and proposals being presented to expand eligibility and serve additional populations, as well as to initiate cost containment efforts. The Commissioner is a member of the Medicaid Committee of Public Welfare Association, which will provide considerable input to lawmakers.

- Locally, we are concentrating on training and internal audit related to the pursuit of disability claims, in conjunction with Southern Tier Legal Services which has a grant to provide legal assistance to clients needing to appeal disability determinations.

- Based on tracking and audit data, the primary area of concentration of productivity management will be timeliness of Medicaid eligibility determinations and investigation of Medicaid case resources using a variety of tools including the IRS 1099 match process.

BUDGET FOR MEDICAL ASSISTANCE

Third party offsets for the full year are unavailable at the present time. For the first ten months of 1987 (January 1 through October 31) gross offsets totaled \$2,193,395. a 19.57% gross offset rate compared to a 20.28% gross offset rate for 1986. The county's average ranking in gross cost avoidance was 23rd out of the State's fifty-eight counties.

<u>EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
MMIS	\$2,136,743.	\$2,229,646.	4.35
Medical Transportation and Insurance Paid Locally	<u>132,510.</u>	<u>161,724.</u>	<u>22.05</u>
TOTAL MEDICAID EXPENSE	\$2,269,253.	\$2,391,370.	5.38
<u>REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Federal Aid	\$ (4,507.)	\$ 1,688.	
State Aid	7,830.	4,901.	(37.41)
Repayments	58,350.	43,109.	(26.12)
Refund of Prior Year's Expense	<u>65,420.</u>	<u>104,664.</u>	<u>59.99</u>
TOTAL MEDICAID REIMBURSEMENT	\$ 127,093.	\$ 154,362.	21.46
<u>NET COUNTY COST</u>	\$2,142,160	\$2,237,008.	4.43

1. Gross MMIS Expense paid January 1 - December 31, 1987 was \$11,550,420. compared to \$10,965,159. paid in 1986, a 5.34% increase.
2. Lombardi Aid received in 1986 - \$753,618.; \$894,907. received in 1987.

PROPRIETARY HOMES

TOTAL COSTS: .01% of Gross Expenditures
 .0% of County Cost

	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
<u>EXPENDITURES</u>	\$ 2,200.	\$ 1,821.	(17.23)
<u>STATE REIMBURSEMENT</u>	\$ 2,200.	\$ 1,821.	(17.23)

PUBLIC ASSISTANCE

ADC: 35.79% of Gross Expenditures
 21.08% of County Cost

HR: 17.05% of Gross Expenditures
 23.49% of County Cost

ACHIEVEMENT OF 1987 GOALS:

- As planned during 1986, a control unit ultimately named the Program Integrity Unit (PIU), was established in 1987, and has effectively addressed the need to combine audit, quality control, resource recovery, investigations, and computer match follow-up under a single manager.

- Bond and Mortgage, and assignments of proceeds procedures were completed and implemented under PIU and Social Service Attorney direction.

- 1099 pilot was successfully completed, and the match has been integrated into the array of investigative functions.

- The Employment, Training and Development Center became a reality.

- A Food Stamp recipient work search program was begun in October, 1987.

- The Allegany County Training Consortium (ACTC) sponsored small business development seminars, was a successful applicant for a \$250,000 HHS grant for entrepreneurship for Public Assistance recipients with ACCORD as the lead agency, and packaged governmental resources for several small businesses.

- An ACTC subgroup was successful in obtaining a Community Economic Opportunity Support Center (CEOSC) grant to serve voluntary single parents receiving ADC, with BOCES the lead agency.

- Income Maintenance staff volunteered to form task groups to establish standard Income Maintenance work stations, allowing for supervisors and co-workers to readily locate materials on each desk, and to assist in establishing a fill-in position, and to design an agency message center which would both alleviate telephone access problems and constant interruptions for Examiners while doing systems and case processing work.

- The Commissioner also initiated bi-monthly meetings with the entire Examiner staff to directly address their concerns and ideas.

GOALS FOR 1988:

- Actual implementation of a message center and a fill-in operation to be completed during the first quarter of 1988. A logging and tracking system for both new functions will be established and workload effectiveness evaluated during the summer of 1988.

- The Department will consider involvement in piloting Child Assistance Program (an alternative to AFDC involving an employment, day care, and child support combination in lieu of Public Assistance benefits). State legislation calls for October 1, 1988 implementation in demonstration counties.

- Entrepreneurship as a way off welfare will also be independently evaluated throughout 1988, under our Federal demonstration program.

- Feasibility of a flat grant system, which would extract the Department from other than emergency intervention in recipient budget management, and place the responsibility on the head of household, will be explored at the State level this year.

- Locally we will be evaluating potential impact of Federal Welfare Reform proposals, each of which, if passed, would require an essential change in the Income Maintenance worker role to that of case manager, and would also have potential to effect our integration of employment services.

- During 1988 we will be doing targeted quality control reviews on a monthly basis and will be looking for creative ways in which we can reward individuals and teams for excellence in work performance.

- We will be expanding local ability to track, using our microcomputer, quality measures and performance goals, with assistance of the State Department of Social Services, Office of Budget and Management, who will be making their first visit to us in April, 1988.

AID TO DEPENDENT CHILDREN

<u>EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
ADC and ADC-U	\$4,655,279.	\$4,302,081.	(7.59)
Vendor Fuel	<u>618,496.</u>	<u>489,990.</u>	<u>(20.78)</u>
TOTAL ADC EXPENDITURES	\$5,273,775.	\$4,792,071.	(9.13)

<u>ADC REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Federal Aid	\$2,489,617.	\$2,229,040.	(10.47)
State Aid	1,386,267.	1,238,819.	(10.64)
Repayments	303,321.	361,462.	19.17
Incentive	32,698.	37,072.	13.38
Refund Previous Year's Expense	<u>3,649.</u>	<u>1,381.</u>	<u>(62.15)</u>
TOTAL ADC REVENUES	\$4,215,552.	\$3,867,774.	(8.25)
<u>NET COUNTY COST</u>	\$1,058,223.	\$ 924,297.	(12.66)

HOME RELIEF

<u>HR EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
HR Expenditures	\$2,256,571.	\$2,101,628.	(6.87)
HR Fuel	<u>234,360.</u>	<u>181,943.</u>	<u>(22.37)</u>
TOTAL HOME RELIEF EXPENDITURES	\$2,490,931.	\$2,283,571.	(8.32)
<u>HR REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
State Aid	\$1,286,323.	\$1,168,222.	(9.18)
Local Repayment	85,001.	83,857.	(1.35)
Refund Prior Year's Expense	<u>1,329.</u>	<u>1,546.</u>	<u>16.33</u>
TOTAL HOME RELIEF REVENUE	\$1,372,653.	\$1,253,625.	(8.67)
<u>NET COUNTY COST</u>	\$1,118,278.	\$1,029,946.	(7.90)

CHILD WELFARE

TOTAL COSTS: 4.17% of Gross Expenditures
4.38% of County Cost

ACHIEVEMENT OF 1987 GOALS

- Although discussions were held with the Probation Department related to establishing a PINS Diversion Program, this was delayed for 1988 planning, January 1, 1989 implementation.

- Movement occurred in integrated children's service planning with the formation of the Teen Resource Consortium, comprised of 14 health and human service agencies to address such topics as in-school prevention programs, the need for development of transitional skills for older adolescents, and teen pregnancy prevention and services.

1988 GOALS

- There will be expansion of the Department's in-school sexual assault prevention program to address issues at both middle school level as well as with fourth grade students.

- January 1, 1988 will be the start date for TASA (The Teenage Services Act) Program providing case management and community service access for all Public Assistance pregnant and parenting teens. There will be a retention of current Parent Education Program services for this group, administered by Cattaraugus County. A Teen Resource Consortium Program conducted by staff members of PIC, Cooperative Extension, and BOCES will be initiated in the fall of 1988 to address parenting, home management, career development, nutrition, and other life skills. This will be based on a State-funded program for teen foster children to be implemented in April, 1988 as a transitional skills program. Our goal is to insure that both populations, as they reach adulthood, will be prepared to be self-sufficient and productive citizens.

- Day care development is planned, with the Department's primary focus on recruitment and licensing family day care providers in various parts of the county to support the numerous and varied activities of the ACTC geared to returning Public Assistance clients to the workforce. There will also be an ACTC focus on day care center and employer-supported day care development.

- Consideration will be given to separating the investigative from the counseling functions in Child Protective Services in order to allow the counseling to take place in a non-threatening client-caseworker relationship.

<u>CHILD WELFARE EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Foster Care and Adoption Subsidy	\$ 51,761.	\$ 67,103.	29.64
PINS/JD	184,515.	271,007.	46.88
Institution	125,081.	123,872.	(.97)
Ed. Handicapped	153,377.	90,161.	41.22
Transitional Care	0	5,938.	0
RFT Tuition	60.	0	0
TOTAL	\$ 514,794.	\$ 558,081.	8.41
<u>CHILD WELFARE REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Federal Aid	\$ 103,174.	\$ 139,264.	34.98
State Aid	192,567.	194,284.	.89
Local Repayment	29,001.	32,328.	11.47
TOTAL CHILD WELFARE REIMBURSEMENT	\$ 324,742.	\$ 365,876.	12.37
<u>NET COUNTY SHARE</u>	\$ 190,052.	\$ 192,205.	1.13

CHILD SUPPORT ENFORCEMENT

We have added a narrative section of the Annual Report on Child Support Enforcement for the first time in 1988, therefore there were no 1987 goals on which to report status.

1988 GOALS

- Having had a 26% increase in child support collections from 1986 to 1987, which far exceeded our State-set collections goal, and looking forward to the initiation of a statewide child support formula, we will be striving to reach a local goal of \$2,000,000 in annual collections.

- Should a decision be made to move ahead with the Child Assistance Program (mentioned in the Public Assistance section) the Child Support Enforcement Unit will be integrally involved.

	<u>1986</u>	<u>1987</u>	<u>NOTES</u>
Collections	\$1,155,118.	\$1,474,208.	Up \$319,090.
DSS		502,672.	(\$494,884 is ADC, \$7,788. is HR and Administrative)
CSS		971,536.	

	<u>1986</u>	<u>1987</u>	<u>NOTES</u>
Tax Refund Attachment	\$ 69,870.	\$ 93,244.	
Active Cases	2,079	2,140	
ADC	1,282	1,322	
CSS	797	818	
Cases with Orders	1,395	1,945	
ADC	724	1,060	
CSS	671	837	
Non - IV-D		48	
Cases Opened	919	1,215	
ADC	552	739	(591 were Allegany Co. ADC)
CSS	433	476	
Cases Closed		1,154	
ADC		699	(598 were Allegany County ADC)
CSS		455	(408 were Allegany County CSS)
Family Court Orders		329	
Paternity		91	
ADC		75	
CSS		16	
Support		238	
ADC		167	
CSS		71	

STATE TRAINING SCHOOL

TOTAL COSTS: .56% of Gross Expenditures
1.71% of County Cost

	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
STATE TRAINING SCHOOL EXPENDITURE	\$ 98,128.	\$ 74,768.	(23.81)

EMERGENCY ASSISTANCE TO FAMILIES

TOTAL COSTS: .07% of Gross Expenditures
.05% of County Cost

<u>EMERGENCY ASSISTANCE TO FAMILIES EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
	\$ 8,820.	\$ 9,652.	9.43
<u>EMERGENCY ASSISTANCE TO FAMILIES REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Federal Aid	\$ 4,410.	\$ 4,651.	5.46
State Aid	2,205.	2,325.	5.44
Local Repayments	0	352.	0
<u>TOTAL EAF REIMBURSEMENT</u>	\$ 6,615.	\$ 7,328.	10.78
<u>NET COUNTY SHARE</u>	\$ 2,205.	\$ 2,324.	5.40

EMERGENCY ASSISTANCE TO ADULTS

TOTAL COSTS: .09% of Gross Expenditures
.13% of County Cost

<u>EMERGENCY ASSISTANCE TO ADULTS EXPENDITURES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
	\$ 9,440.	\$ 11,314.	19.85
Transitional Care	0	227.	0
<u>TOTAL EXPENDITURES</u>	\$ 9,440.	\$ 11,541.	22.26
<u>REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
State Aid	\$ 4,822.	\$ 5,660.	60.52
Transitional Child Care State Reimbursement	0	227.	0
<u>TOTAL EAA REIMBURSEMENT</u>	\$ 4,822.	\$ 5,887.	22.09
<u>NET COUNTY COST</u>	\$ 4,618.	\$ 5,654.	22.43

BURIALS

TOTAL COSTS: .36% of Gross Expenditures
.72% of County Cost

	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
<u>BURIALS</u> <u>EXPENDITURES</u>	\$ 41,888.	\$ 48,393.	15.53
<u>BURIALS</u> <u>REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
State Aid	\$ 4,607.	\$ 15,034.	226.33
Local Repayment	1,583.	991.	(37.40)
Refund of Prior Year's Expense	<u>0</u>	<u>633.</u>	<u>0</u>
TOTAL BURIAL REIMBURSEMENT	\$ 6,190.	\$ 16,658.	169.11
<u>NET COUNTY SHARE</u>	\$ 35,698.	\$ 31,735.	(11.10)

HEAP

TOTAL COSTS: 7.65% of Gross Expenditures
0% of County Cost

	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
<u>HEAP</u> <u>EXPENDITURES</u>	\$ 965,616.	\$1,024,434.	6.09
<u>HEAP</u> <u>REIMBURSEMENT</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Federal Aid	\$ 965,616.	\$1,024,175.	6.06
Refund of Prior Year's Expense	<u>0</u>	<u>259.</u>	<u>0</u>
TOTAL HEAP REIMBURSEMENT	\$ 965,616.	\$1,024,434.	6.09

<u>TOTAL DIRECT EXPENSE EXCLUDING HEAP</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Excluding Heap	\$12,751,198.	\$12,365,858.	(3.02)
HEAP	<u>965,616.</u>	<u>1,024,434.</u>	---
TOTAL DIRECT EXPENSE INCLUDING HEAP	\$13,716,814.	\$13,390,292.	(2.38)
TOTAL NON-DIRECT ADM. EXPENSE	<u>774,213.</u>	<u>752,157.</u>	---
TOTAL DIRECT/INDIRECT EXPENDITURE	\$14,461,027.	\$14,142,449.	(2.20)
<u>TOTAL REVENUES</u>	<u>1986</u>	<u>1987</u>	<u>% CHANGE</u>
Excluding Heap	\$ 8,156,240.	\$ 7,980,680	(2.15)
HEAP Revenues	<u>965,616.</u>	<u>1,024,434.</u>	---
TOTAL REVENUES	\$ 9,121,856.	\$ 9,005,114.	(1.28)
COUNTY SHARE OF DIRECT COSTS	\$ 4,594,958.	\$ 4,385,178.	(4.57)
COUNTY SHARE OF DIRECT AND NON-DIRECT COSTS	\$ 5,339,171.	\$ 5,137,335.	(3.79)

1987 DIRECT EXPENDITURESGROSS EXPENDITURES

BUDGET	\$15,215,730.
88.00% expended	\$13,390,292.

LOCAL SHARE

BUDGET	\$ 5,458,035.
ACTUAL	<u>\$ 4,385,178.</u>

SURPLUS - 1987 - Direct Expenditures - Includes \$213,012. Refunds of Prior Year's Expense	\$ 1,072,857.
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AVERAGE MONTHLY CASELOADSPUBLIC ASSISTANCE

<u>CASES</u>				<u>TOTAL</u>
<u>YEAR</u>	<u>ADC</u>	<u>ADCU</u>	<u>HR</u>	<u>PA</u>
1987	741	183	666	1590
1986	<u>760</u>	<u>239</u>	<u>719</u>	<u>1718</u>
INC/DEC	(19)	(56)	(53)	(128)
% CHANGE	(2.50)%	(23.43)%	(7.37)%	(7.49)%
<u>INDIVIDUALS:</u>				
1987	2162	821	981	3964
1986	<u>2205</u>	<u>1096</u>	<u>1092</u>	<u>4393</u>
INC/DEC	(43)	(275)	(111)	(429)
% CHANGE	(1.95)%	(25.09)%	(10.16)%	(9.77)%

MEDICAID

<u>CASES</u>		
<u>YEAR</u>	<u>MA-ONLY</u>	<u>MA-SSI</u>
1987	1033	686
1986	<u>995</u>	<u>671</u>
INC/DEC	38	15
% CHANGE	3.82%	2.24%
<u>INDIVIDUALS:</u>		
1987	1853	712
1986	<u>1805</u>	<u>702</u>
INC/DEC	48	10
% CHANGE	2.56%	1.42%

FOOD STAMPSCASES

<u>YEAR</u>	<u>FS-MIX</u>	<u>PA-FS</u>	<u>NPA-FS</u>
1987	215	1113	961
1986	<u>209</u>	<u>1242</u>	<u>979</u>
INC/DEC	6	(129)	(18)
% CHANGE	2.87%	(10.39)%	(1.84)%

INDIVIDUALS:

1987	804	3182	2222
1986	<u>777</u>	<u>3639</u>	<u>2351</u>
INC/DEC	27	457	129
% CHANGE	3.47%	(12.56)%	5.49%

FOOD STAMPS

	<u>1986</u>	<u>1987</u>
Total Value of Redeemed ATP's	\$3,774,469.	\$3,491,000.

TRUST FUNDST - 51 - HR-SSI TRUST FUND

Balance - January 1, 1987	\$ 0.00
Receipts	92,889.52
Disbursements	<u>88,801.19</u>
Balance - December 31, 1987	\$ 4,088.33

T - 53 - RESOURCE TRUST FUND

Balance - January 1, 1987	\$16,672.83
Receipts	62,424.79
Disbursements	<u>62,689.45</u>
Balance - December 31, 1987	\$16,408.17

T - 53.2 - BURIAL TRUST FUND

Balance - January 1, 1987	\$ 2,533.32
Receipts	110.05
Disbursements	<u>1,377.50</u>
Balance - December 31, 1987	\$ 1,265.87

T - 53.3 - FINANCIAL MANAGEMENT

Balance - January 1, 1987	\$ 6,340.37
Receipts	33,813.85
Disbursements	<u>32,197.60</u>
Balance - December 31, 1987	\$ 7,956.62

Allegheny County Soil and Water Conservation District
1987 Annual Report

The Allegheny County Soil and Water Conservation District plan of operations established eight objectives for 1987. The following report reflects the activities and accomplishments within these District program objectives. Overall there were 272 requests for technical assistance, serviced by District and Soil Conservation Service personnel. This service resulted in the installation of 120 conservation measures that benefitted 2,884 acres in Allegheny County conserving an estimated 13,985 tons of soil for production. Measures for the protection and enhancement of water quality are a high priority in the District program and are reflected in these accomplishments.

OBJECTIVE 1: Conservation planning develops alternatives for solving soil and water resource problems and enhances the landuse decision making process.

a) 91 conservation management systems, covering 3,909 acres, were developed which enabled agricultural producers to comply with the mandates of the Food and Security Act.

b) 113 conservation plans on agricultural lands were prepared on 12,296 acres.

c) Soil Group Worksheets were prepared for 41 parcels under consideration for agricultural exemption.

d) Three meetings were held to discuss the establishment of the Soil and Water Conservation Long Range Plan for Allegheny County.

e) The collection of data on 24 sample plots was completed, in support of the National Resource Inventory, and a current landuse map was prepared to facilitate the preparation of an updated Erosion And Sediment Inventory.

OBJECTIVE 2: The agricultural cost sharing programs involve the U.S.D.A. Agricultural Stabilization and Conservation Service programs and require the field servicing of technical referrals, involving survey, design, and asbuilt certification, for compliance with federal Standards and Specifications. The program objectives resulted in

a) 5,760 feet of surface water diversion and waterways.

b) 466 acres of contour farming and stripcropping.

c) 8,588 feet of subsurface drainage.

d) 5 Agricultural Waste Management Systems.

OBJECTIVE 3: Technical assistance to units of government provided engineering assistance in the areas of drainage, flood prevention, streambank protection, the reclamation of mined lands and the interpretation of soils information.

a) 20 sites in three townships qualified for '403' flood emergency repair funding as a result of a storm event in September. \$400,000 in federal assistance was expended and resulted in 3,500' of channel shaping, 5.5 acres of critical area seeding, 1,800' of rock rip-rap installation and the construction of three plunge pools. The emergency projects protected structures with a value of \$3,140,000 and resulted in an estimated sediment reduction of 58,000 tons.

b) The Planning and Historical Committee and County Agricultural District Advisory Committee were assisted with the initial formulation and review of four Agricultural Districts.

c) 4 Municipalities were assisted in the preparation of mined land reclamation plans.

OBJECTIVE 4: Technical assistance to landowners provided survey, design and layout assistance in the installation of conservation measures.

a) 18 private landowners received technical assistance in developing solutions to immediate dangers from flooding or streambank erosion.

b) Assistance was provided to 6 landowners in the installation of surface and subsurface drainage systems to protect buildings and enhance water quality.

c) Assistance was provided during the planning and construction of 3 ponds for water storage and recreation.

OBJECTIVE 5: As a member of the Seneca Trail Resource Conservation and Development Area, Soil Conservation Service technical personnel and federal funding was made available to solve community resource problems.

a) A measure plan for Wolf Creek Critical Area Treatment was submitted and constructed to protect a town bridge.

b) A measure plan was prepared for the protection of Friendship Park from streambank erosion and the project awaits funding.

c) Allegany County was represented on R.C.&D. Committees and at local council functions as well as state and national meetings.

d) The Inventory and Evaluation of the W.A.G. Nine Mile River Trail, prepared through R.C.&D., was extensively utilized in further planning trail development and in seeking funding for construction of the facility.

e) The draft of a plan for the development of a public recreational area at Cuba Lake was submitted for review.

OBJECTIVE 6: This objective provided the public with conservation information and opportunities to experiment with new agronomy techniques.

a) Demonstration of tillage equipment and No Till corn trials were held at the S.U.N.Y. Agricultural & Technical College at Alfred.

b) Two District sponsored No Till corn planters were made available to agricultural producers and 337 acres involving 13 farmers were planted.

c) The Soil and Water Review, a District newsletter was created and three issues were distributed to over 800 constituents.

d) The District founded the Conservation Education Fund and donated from that fund in support of the New York State Outdoor Writers Association Fall Conference, held in Allegany County.

OBJECTIVE 7: Revenue programs augment the District Legislative appropriation and finance a broader District program.

a) Mixtures of specialty seed for critical area seedings, pasture and hayland renovation were sold.

b) The District owned Moore Uni-drill was rented to 7 landowners in the performance of 152 acres of pasture and hayland renovation.

c) The District contracted with the U.S.D.A. Soil Conservation Service to provide lime, fertilizer, seed and mulch required to stabilize the '403' emergency flood repair sites.

OBJECTIVE 8: Program Administrative functions, required by law, District policy and objectives, require adequate personnel for staffing of the District office, and the performance of field operations.

a) The positions of Field Manager and Secretary-Treasurer were maintained as full-time.

b) The position of Soil Scientist was filled on a part time basis

c) The District purchased an IBM P/S-2 Model 60-071 computer for the purpose of increasing the efficiency of planning, reporting and record keeping procedures.

SPECIAL EDUCATION PROGRAM
ANNUAL REPORT - 1987

All children who are educationally handicapped have the right to special education services which are appropriate to their needs assuring every handicapped child the right to develop to his or her fullest potential. The provision of Special education services in New York State to children with handicapping conditions below the age of five is implemented through a Court Order process in accordance with Section 236 of the Family Court Act and Section 4408 of the Education Law. This legislation has provided parents with the opportunity to petition Family Court for the costs of special education services for their children with handicapping conditions from birth to five years of age. As a result, many preschool special education programs and services have been made available throughout the State. Under the Court Order system the Family Court Judge may issue an order for services, based on a petition submitted by the child's family and other documentation establishing eligibility. If an order is issued, the County is responsible for payment of costs. The County will eventually be reimbursed by the State Education Department for up to 50% of service costs ordered by the Court if certain minimum criteria are met. No financial relief for administrative costs is available to Counties.

Section 236 of the Family Court Act was amended in 1987 to require every Court order which provides for the transportation of a pupil should further require that such transportation be provided by the County as part of a contract awarded to the lowest responsible bidder. The competitive bidding process was fully implemented in 1987. Detailed bid specifications were drawn-up and transportation routes established. Contracts were awarded to the lowest bidders. Bidding has significantly increased the cost of transportation services but has resulted in a safer, more efficient operation.

Allegany County has for many years paid for services on the basis of attendance rather than enrollment. (Enrollment requires full payment regardless of attendance even though child may move from the area.) This and other cost saving measures has resulted in considerable savings.

Due to the continuing increase in demands and funding by the County, the program has become a major financial burden. The County is required to pay the total bill "up front" while ensuring continuity of funding and provision of services and yet wait several months and in some instances over a year for reimbursement. Special education is estimated to cost twice as much as for a normal child thus creating a great fiscal burden upon the County and taxpayers and sometimes promises more than it can deliver. Allegany County's program is over twenty-one times more costly than it was a decade ago. However there is no question that these services must be provided and studies indicate special education programming for preschool handicapped children is cost-effective over time and as a result taxpayers will spend less money to provide education to these pupils as they proceed with their schooling.

State Aid reimbursement has been received this year in the sum of \$173,654.71. A refund of \$24,069.68 was received from the BOCES Preschool program representing revenues in excess of expenditures for services rendered for the 1986/87 fiscal year.

Following is a brief summary of activities for 1987:

Petitions and Amendments approved by Court Order: 106

1. Preschool Programs	88
2. Summer School	14
3. Petitions Processed and denied	1
4. Petitions processed and withdrawn	3
TOTAL	<u>106</u>

Total petitions approved and committed by Court Order:

Tuition -	\$446,028.67
Transportation-	112,312.50
TOTAL	<u>\$558,341.17</u>

** The total of the approved orders is based on actual costs should the child attend school regularly. However, claims are paid on the basis of attendance rather than enrollment. After all claims for payment of services are paid, the actual cost will be considerably lower.

Respectfully submitted

Jenevieve Creighton
Coordinator

TRAFFIC SAFETY BOARD

1987 ANNUAL REPORT

The Allegany County Traffic Safety Board began its year with the election of officers, this due to the resignation of Don Higgins as chairman. Officers elected in 1987 were:

Chairman:	Steve Margeson
1st Vice Chairman:	Keith Cartwright
2nd Vice Chairman:	Ceylon Snider
Secretary:	Phyllis Burgess

There were three (3) primary activities the TSB was involved with in 1987. They were:

1. Allegany County Fair

The TSB in conjunction with Patti Regan's STOP-DWI program, staffed a booth at the County Fair. Along with a great deal of hand-out brochures and videos to view, we again had the "convincer" to help demonstrate the value of wearing seat belts. The booth was a great success.

2. Annual Banquet

On October 19, 1987, the TSB held its annual banquet at the Wellsville Country Club. Our featured speaker was Chief Gerald Phelan, Greece Police Department and President of the New York State Association of Chiefs of Police. Other guests present were Richard Novelli, President of New York State Association of Traffic Safety Boards and James Leyh of the Governors Traffic Safety Committee. Chief Phelan gave a very informative and interesting speech and outlined several areas of legislation which numerous Traffic Safety groups are working towards. Also at the banquet, a plaque was presented to Don Higgins recognizing him for his many years of unselfish service as a member and chairman of the TSB.

3. A continuing item of concern which was addressed by the TSB in 1987 was County Road 12 (Elm Valley Road). The TSB has been actively working with both Alfred State College and Alfred University as well as the Allegany County Highway Department and New York State Department of Transportation to encourage improvements in the road. The TSB chairman has met with Alfred State College representatives on several occasions in an effort to help answer Traffic Safety Board questions. We will continue to assist in whatever way possible to make travel on this road safer.

In addition to these three primary functions, the TSB, through its Highway Problem Analysis Committee, investigated a number of highway problem areas and made recommendations to the appropriate jurisdictions when it was felt improvements were warranted.

The TSB will continue to work diligently in 1988 to further the cause of Traffic Safety in Allegany County.

1987 ANNUAL VETERANS' SERVICE AGENCY REPORT

January 1, 1987 - December 31, 1987

Total Contacts: 2,996
 Total Services: 2,554

The County Veterans Necrology Report for 1987 is as follows:

WW I = 5 WW II = 66 Korean Conflict = 6 Vietnam = 5 Peacetime = 4
Active Service = 1

Total Veteran Deaths for 1987: 87

1987 showed the following number of Veterans Administration provided grave markers ordered: 47 bronze plaques and 4 granite stones.

As in years past, these grave markers are delivered to the County Veterans' Service Agency. They are checked for accuracy of the inscriptions and then delivered to the designated cemeteries.

If the burial is out of Allegany County, arrangements have to be made to pick up the burial markers at the Service Agency.

The Veterans Administration will pay \$76.00 in lieu of a grave marker to a claimant if that claimant can show proof that a memorial is in place or additional lettering has been added to an existing memorial.

During 1987, a total of 84 Allegany County Veterans were admitted to the Veteran Administration Hospitals that serve our County. Many more County Veterans were and are being treated on an out-patient basis.

The Allegany County Veterans Service Agency provides the following services:

Veteran Administration Home Loan Information, Service-Connected Compensation claims, Educational Benefits, On-The-Job Training, N.Y.S. Tax Exemptions, Burial Benefits, Pension Benefits, and completion of E.V.R. forms. All insurance benefits and inquiries are directed to the Veterans Administration Regional Office in Philadelphia, Pennsylvania.

Every month this office files a report with the N.Y.S. Department of Veterans Affairs, Albany, New York. This monthly report consists of the following information: Veterans name, time of his service, and the nature of his visit to this office.

The New York State Association of County Veterans Service Agencies is continuing its struggle to see an increase granted from N.Y.S., tripling the funding we receive. It is hoped 1988 will be the year this increase will reach fruition.

The estimated Veteran population of Allegany County is as follows:

WW I = 27 WW II = 1,573 Korean = 788 Between Korea & Vietnam = 673
 Vietnam = 1,497 Post Vietnam = 712 other Peacetime = 71
 TOTAL = 5,340

These figures were completed at the Veterans Administration Regional Office in Buffalo, as of September 1987.

Monetary benefits realized by the Veterans of the County and their families are as follows:

Compensation:	\$2,167,101
Pension:	\$ 765,730
Education:	\$ <u>332,954</u>
Total Benefits:	\$3,265,785

Comparison of the total benefits paid during 1987 with those of 1986 shows an increase of \$6,150 of Total Benefits paid during 1987.

This concludes the Annual Report for 1987.

Respectfully submitted

Thomas J. McLaughlin
Director

DEPARTMENT OF WEIGHTS AND MEASURES
ANNUAL REPORT 1987

On completing the second year in Weights and Measures, I am submitting the following annual report. The bulk of the work done consisted of certifying the over 750 pieces of equipment in the County, most of it being checked twice during the year. There were many requests to check non-commercial equipment such as health groups. The following is a brief summary of the tests made.

SUMMARY OF TESTS MADE

<u>SCALES</u>	<u>CORRECT</u>	<u>INCORRECT</u>	<u>TOTAL</u>
Computing	213	1	214
Prepackaging	66	2	68
Vehicle	15	0	15
Track	9	1	10
Prescription	12	0	12
Hopper, Batch, Tank	16	2	18
Platform	115	0	115
Livestock	5	0	5
Miscellaneous	34	4	38
Total Scale Tests	518	10	528
Petroleum Pumps, Meters	602	38	640
Weights	630	1	631
Non-Commercial Devices	38	4	42
Bulk Milk Tanks	13 Calibrations	4 Re-Calibrations	

<u>COMMODITIES</u>	<u>CORRECT</u>	<u>INCORRECT</u>	<u>TOTAL</u>
Random Packaged Meat	1849	237	2086
Random Packaged Produce	916	174	1090
Random Packaged Dairy	635	35	670
Random Packaged Deli	98	7	105
Standard Packaged Meat	2174	146	2320
Standard Packaged Produce	952	123	1075
Standard Packaged Dairy	765	45	810
Standard Packaged Groceries	182	18	200
Standard Packaged Baked Goods	589	121	710
Total Tested	8160	906	9066

The bulk tanks still need a lot of work to produce records traceable to the County through recalibration. This year 17 tanks were done and with dairy cooperation we hope to do more this next year.

The New York State school training program is improving and was very beneficial along with the annual New York State conference.

There were no formal complaints made during the year. Any violations found during inspections were corrected at the time or during a period of time allowed by the inspector.

Respectfully submitted,



Alan D. Chamberlain
Director

ANNUAL REPORT OF THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN - 1987

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and Water Conservation District employees. Allegany County Volunteer Firefighters, affiliated ambulance corps and rescue squads are also covered. Approximately 4,100 employees are covered by the County's plan of self-insurance.

218 new compensation claims were reported in 1987 as compared to 242 in 1986. 125 injuries involved Village employees, 32 injuries involved Town employees and 61 injuries involved County employees. Of the Village and Town, 25 were for Volunteer Firefighters.

Jones Memorial Hospital reported 81 new claims compared to 89 in 1986. This represents 37% of the 1987 claims. Claim payments for the hospital were \$47,562.47; \$15,961.30 for medical benefits and \$31,601.17 for wage benefits, which was approximately 20% of the Plan's total benefits and awards costs. This was a reduction of \$3,521.77 from 1986. 73 pre-employment physicals were performed at a cost of \$1,325.36.

PIC (Private Industry Council) costs in 1987 were \$2,774.07; \$78.52 for wage benefits, \$945.89 for medical expenses, and \$1,749.66 for pre-employment physical examinations. A total of \$7,746.00 was received from PIC as revenue to the Plan.

587 prospective employees received a pre-employment physical examination at a cost of \$8,377.94. All employees, including part-time, temporary, seasonal, summer help, etc., must have a pre-employment physical.

Hearings were held on 87 cases as compared to 110 in 1986. 48 cases were continued or adjourned and 39 cases were closed.

Mrs. Delores Ackerman resigned as account clerk typist in August. Mrs. Sharon Keib of Wellsville was hired. Mrs. Keib has been with the Social Services Department for 7 years.

A Labor-Management Safety Committee was formed in keeping with requirements of New York State law permitting experience rating as part of the formula for assessing participants for Plan funds.

Mr. Haynes and Mr. Hand attended two statewide conferences relating to Workers' Compensation claims handling.

On December 31, 1987 Jones Memorial Hospital in Wellsville ceased to be a municipally owned facility. Their three hundred employees will no longer be covered by the Plan. This will reduce the number of claims and, over a period of time, result in considerable savings to County taxpayers.

The 12th Annual Village Safety Awards Program was held on March 25, 1987, at the American Hotel in Angelica. Awards were presented to 62 persons.

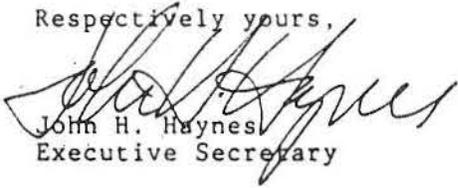
The 24th Annual Town Safety Awards Programs were held on March 24, 1987 at Longview in Wellsville, and March 26, 1987 at Moonwinks in Cuba. Awards were presented to 140 persons.

The 28th Annual County Public Works Department Safety Awards Programs were held on January 17, 1987 at The Belmont, and January 28, 1987 at the Longview. Awards were presented to 73 persons.

EXPENDITURES - 1987

	Allegany County	Towns & Villages	Volunteer Firefighters	Total
COMPENSATION:				
Lost Time	\$13,946.38	\$ 44,252.27	\$14,001.00	\$ 72,199.65
Awards	<u>9,403.33</u>	<u>55,002.52</u>	<u>29,601.75</u>	<u>94,007.60</u>
Totals	\$23,349.71	\$ 99,254.79	\$43,602.75	\$166,207.25
MEDICAL:	<u>\$16,106.65</u>	<u>\$ 41,181.90</u>	<u>\$10,969.53</u>	<u>\$ 68,258.08</u>
TOTALS:	\$39,456.36	\$140,436.69	\$54,572.28	\$234,465.33
ADMINISTRATION:				
Salaries (Ex. Sec., Off. Mgr., A/C/T, Committee).....				\$ 41,915.56
Employee Benefits.....				12,932.14
Equipment.....				644.00
Safety Programs.....				4,122.98
State Assessments.....				25,449.00
Pre-employment physical exams.....				8,564.54
Insurance.....				31,856.00
Other contractual expense.....				23,347.47
Total Administrative.....				\$148,831.69
Actual Cost of Plan - 1987.....				\$383,297.02
Unexpended Balance.....				\$ 42,602.98
Budget - 1987.....				\$425,900.00
Investments.....				\$527,000.00
Interest Earned - 1987.....				\$ 37,888.51

Respectively yours,



John H. Haynes
Executive Secretary

ANNUAL REPORT OF THE COUNTY TREASURER

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceedings of the Board of Legislators of Allegany County, New York," to wit:

- a. Combined Balance Sheet - All Fund Types and Account Groups
- b. Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds
- c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types
- d. Notes to Financial Statements
- e. Federal Revenue Sharing - Assets
- f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures.

Each annual report of the Allegany County Treasurer in its entirety is on file in the Office of the Clerk of the Board of Legislators.

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1987

	GOVERNMENTAL FUND TYPES				
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
ASSETS					
Cash	\$ 2,680,960	\$ 2,291,668	\$ 16,106	\$ 48,835	1
Investments					2
Taxes Receivable (Net)	3,135,403				3
Other Receivables (Net)	788,455	49,011		329,835	4
State and Federal Receivables	1,180,906	243,878		969,878	5
Due from Other Funds	1,595,255				6
Due from Other Governments	9,436				7
Inventories		578,455			8
Prepaid Expenses					9
Restricted Assets	144,602	128,490			10
Fixed Assets (Net)					11
Amount Available in Debt Service Fund					12
Amounts to be provided for Long-Term Obligations					13
TOTAL ASSETS	\$ 9,535,017	\$ 3,291,502	\$ 16,106	\$ 1,348,548	14

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1987

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	GENERAL ACCOUNT GROUPS		OTHER
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	FIXED ASSETS	LONG-TERM OBLIGATIONS	DISCRETE PRESENTATION
1	\$ _____	\$ _____	\$ 190,257			\$ _____
2	_____	_____	_____			_____
3	_____	_____	_____			_____
4	_____	_____	_____			_____
5	_____	_____	_____			_____
6	_____	_____	_____			_____
7	_____	_____	_____			_____
8	_____	_____	_____			_____
9	_____	_____	_____			_____
10	_____	_____	227,380			_____
11	_____	_____	_____	\$ 11,617,264		_____
12					\$ _____	
13					3,506,491	
14	<u>\$ _____</u>	<u>\$ _____</u>	<u>\$ 417,637</u>	<u>\$ 11,617,264</u>	<u>\$ 3,506,491</u>	<u>\$ _____</u>

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1987

	GOVERNMENTAL FUND TYPES				
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
LIABILITIES AND FUND EQUITY					
Liabilities					
Accounts Payable	\$ 922,084	\$ 368,703	\$	\$ 47,557	1
Accrued Liabilities	192,849	52,871			2
Retained Percentages					3
Customer Deposits					4
Notes Payable					5
Other Liabilities	(19)				6
Due to Other Funds		362,705		1,211,873	7
Due to Other Governments	1,493,402				8
Agency Liabilities					9
Bond and Long-Term Liabilities					10
Deferred Revenues	1,642,760				11
Total Liabilities	4,251,076	784,279		1,259,430	12
Equity					
Contributed Capital					13
Investment in					
General Fixed Assets					14
Retained Earnings					15
Fund Balances - Reserved					
Encumbrances	367,049	26,769			16
Inventories		795,671			17
Trust					18
Special	259,755	664,345			19
Total Reserved	626,804	1,486,785			20
Fund Balances - Unreserved					
Designated for:					
Designated for:					
Appropriated-Ensnring					
Year's Budget	1,802,789	373,790			21
Unappropriated	2,854,348	646,648	16,106	89,118	22
Total Unreserved	4,657,137	1,020,438	16,106	89,118	23
Total Equity	5,283,941	2,507,223	16,106	89,118	24
TOTAL LIABILITIES AND FUND EQUITY	\$ 9,535,017	\$ 3,291,502	\$ 16,106	\$ 1,348,548	

The Notes to the Financial Statements are an integral part of this statement.

LEGISLATORS' PROCEEDINGS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1987

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		GENERAL ACCOUNT GROUPS		OTHER DISCRETE PRESENTATION
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	FIXED ASSETS	LONG-TERM OBLIGATIONS		
1	\$	\$	\$			\$	
2							
3							
4							
5							
6							
7			20,677				
8							
9							
10			169,580		3,506,491		
11							
12			190,257		3,506,491		
13							
14				11,617,264			
15							
16							
17							
18			227,380				
19							
20			227,380				
21							
22							
23							
24			227,380				
25	\$	\$	\$ 417,637	\$ 11,617,264	\$ 3,506,491	\$	

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

	GOVERNMENTAL FUND TYPES				FIDUCIARY
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
REVENUES AND OTHER SOURCES					
Revenues					
Real Property Taxes	\$ 7,356,927	\$ _____	\$ _____	\$ _____	\$ _____
Real Property Tax Items	600,109	_____	_____	_____	_____
Non-Property Tax Items	8,057,039	_____	_____	_____	_____
Departmental Income	1,594,952	_____	_____	_____	_____
Intergovernmental Charges	219,795	498,675	_____	43,756	_____
Use of Money and Property	243,644	127,463	702	15,723	14,368
Licenses and Permits	3,294	_____	_____	_____	_____
Fines and Forfeitures	70,995	_____	_____	_____	_____
Sale of Property and Compensation for Loss	245,607	5,244	_____	_____	_____
Miscellaneous Local Sources	479,548	31,468	_____	164	155
Interfund Revenues	_____	693,260	_____	14,432	_____
State Aid	5,083,113	1,281,986	_____	815,654	_____
Federal Aid	4,990,540	820,490	_____	_____	_____
Total Revenues	\$28,945,563	\$ 3,458,586	\$ 702	\$ 889,729	\$ 14,523
Other Sources					
Operating Transfers	43,106	3,511,044	15,404	389,940	_____
Proceeds of Obligations	_____	_____	_____	280,142	_____
TOTAL REVENUES AND OTHER SOURCES	\$28,988,669	\$ 6,969,630	\$ 16,106	\$ 1,559,811	\$ 14,523

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

	GOVERNMENTAL FUND TYPES				FIDUCIARY
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
EXPENDITURES AND OTHER USES					
Expenditures					
General Government Support	\$ 2,171,345	\$ 383,297	\$ _____	\$ 66,949	\$ _____
Education	692,470	_____	_____	_____	_____
Public Safety	1,316,223	_____	_____	_____	_____
Health	2,086,976	_____	_____	_____	_____
Transportation	_____	4,638,673	_____	1,242,458	_____
Economic Assistance and Opportunity	13,842,279	924,581	_____	_____	_____
Culture and Recreation	60,499	_____	_____	_____	_____
Home and Community Services	1,474,512	_____	_____	233,606	_____
Employee Benefits	1,532,534	391,692	_____	_____	10,950
Debt Service (Principal and Interest)	125,120	_____	149,065	_____	_____
Total Expenditures	\$23,301,958	\$ 6,338,243	\$ 149,065	\$ 1,542,413	\$ 10,950
Other Uses					
Operating Transfers	3,678,375	222,608	_____	58,510	_____
TOTAL EXPENDITURES AND OTHER USES	\$26,980,333	\$ 6,560,851	\$ 149,065	\$ 1,600,923	\$ 10,950
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 2,008,336	\$ 408,779	\$ [132,959]	\$ [41,112]	\$ 3,573
Fund Equity - Beginning of Year	\$ 3,275,605	\$ 2,098,444	\$ 149,065	\$ 130,230	\$ 223,807
Prior Period Adjustments (See Note ___)	_____	_____	_____	_____	_____
Fund Equity (RESTATED) - Begin. of Year	\$ 3,275,605	\$ 2,098,444	\$ 149,065	\$ 130,230	\$ 223,807
Fund Equity - End of Year	\$ 5,283,941	\$ 2,507,223	\$ 16,106	\$ 89,118	\$ 227,360

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

	GENERAL FUND			
	MODIFIED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	
REVENUES AND OTHER SOURCES				
Revenues				
Real Property Taxes	\$ 7,214,261	\$ 7,356,927	\$ 142,666	1
Real Property Tax Items	550,000	600,109	50,109	2
Non-Property Tax Items	7,626,000	8,057,039	431,039	3
Departmental Income	2,062,337	1,594,952	(467,385)	4
Intergovernmental Charges		219,795	219,795	5
Use of Money and Property	149,965	243,644	93,679	6
Licenses and Permits		3,294	3,294	7
Fines and Forfeitures	47,953	70,995	23,042	8
Sale of Property and Compensation for Loss	16,500	245,607	229,107	9
Miscellaneous Local Sources	185,095	479,548	294,453	10
Interfund Revenues				11
State Aid	6,044,554	5,083,113	(961,441)	12
Federal Aid	5,455,507	4,990,540	(464,967)	13
Total Revenues	29,352,172	28,945,563	(406,609)	14
Other Sources				
Operating Transfers	52,440	43,106	(9,334)	15
Proceeds of Obligations				16
TOTAL REVENUES AND OTHER SOURCES	\$ 29,404,612	\$ 28,988,669	\$ (415,943)	17

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 87

SPECIAL REVENUE FUND TYPES		
MODIFIED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
1 \$	\$	\$
2		
3		
4		
5 410,150	498,675	88,525
6 25,373	127,463	102,090
7		
8		
9 2,950	5,244	2,294
10	31,468	31,468
11 702,812	693,250	(9,558)
12 1,206,209	1,281,936	75,727
13 1,182,722	820,490	(362,232)
14 3,530,222	3,458,585	(71,636)
15 3,511,044	3,511,044	
16		
17 \$ 7,041,366	\$ 6,969,630	\$ (71,636)

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, . 87

	GENERAL FUND			
	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES	VARIANCE FAVORABLE (UNFAVORABLE)
EXPENDITURES, ENCUMBRANCES AND OTHER USES				
Expenditures				
General Government Support	\$ 2,325,739	\$ 2,171,345	\$ 27,922	\$ 126,472 1
Education	1,090,432	692,470	312,039	85,923 2
Public Safety	1,391,315	1,316,223	14,236	60,896 3
Health	2,561,321	2,086,976	11,302	463,043 4
Transportation				
Economic Assistance and Opportunity	15,753,413	13,842,279		1,911,134 6
Culture and Recreation	73,534	60,499		13,135 7
Home and Community Services	1,485,077	1,474,512	1,500	9,065 8
Employee Benefits	1,591,923	1,532,534		59,389 9
Debt Service (Principal and Interest)	125,120	125,120		--- 10
Total Expenditures and Encumbrances	\$ 26,397,974	\$ 23,301,958	\$ 367,049	\$ 2,728,957 11
Other Uses				
Operating Transfers	4,066,426	3,678,375		388,051 12
TOTAL EXPENDITURES, ENCUMBRANCES AND OTHER USES	\$ 30,464,400	\$ 26,980,333	\$ 367,049	\$ 3,117,018 13
Revenues and Other Sources Over (Under) Expenditures, Encumbrances and Other Uses	\$ (1,059,788)	\$ 2,008,336	\$ (367,049)	\$ 2,701,075 14
Fund Equity - Beginning of Year	\$ 3,275,605	\$ 3,275,605	\$	\$ 15
Prior Period Adjustments (See Note ___)				16
Fund Equity (RE-STATEd) - Beginning of Year	\$ 3,275,605	\$ 3,275,605	\$	\$ 17
Fund Equity - End of Year	\$ 2,215,817	\$ 5,283,941	\$ (367,049)	\$ 2,701,075 18

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 87

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LEGISLATORS' PROCEEDINGS

SPECIAL REVENUE FUND TYPES				
	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES	VARIANCE FAVORABLE (UNFAVORABLE)
1	\$ 125,900	\$ 383,297	\$	\$ 42,603
2				
3				
4				
5	5,081,304	4,638,673	26,769	415,362
6	1,175,285	224,581		250,704
7				
8				
9	397,796	391,692		6,104
10				
11	\$ 7,080,285	\$ 6,338,243	\$ 26,769	\$ 715,273
12	328,058	222,608		105,460
13	\$ 7,408,353	\$ 6,560,851	\$ 26,769	\$ 820,733
14	\$ (340,087)	\$ 408,779	\$ (26,769)	\$ 722,097
15	\$ 1,579,023	\$ 2,098,444	\$	\$ 501,421
16				
17	\$ 1,579,023	\$ 2,098,444	\$	\$
18	\$ 1,256,936	\$ 2,507,223	\$ (26,769)	\$ 1,223,519

COUNTY OF ALLEGANY
STATE OF NEW YORK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED DECEMBER 31, 1987

A. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1. BACKGROUND

The County of Allegany is governed by the County Law and other general laws of the State of New York , and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the County, consists of fifteen legislators. The Chairman of the Legislature serves as chief executive officer and the County Treasurer serves as chief fiscal officer of the County.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreational programs, public safety and law enforcement and public health.

2. FINANCIAL REPORTING ENTITY

Although the following organizations, functions or activities are related to the County, they are not included in the reporting entity because of the reasons noted: \

The Allegany County Industrial Development Agency (IDA) is a Public Benefit Corporation created by state legislation to promote the economic welfare, opportunities, and prosperity of the County's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercises no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability for fiscal matters. IDA revenues are generated by bonds secured by the assets acquired for the related project. The County is not liable on any IDA indebtedness.

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through county appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

3. FUND STRUCTURE AND DESCRIPTION OF FUNDS

The accounts of the local government are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations,

restrictions or limitations. The various funds are summarized by type in the financial statements. The following funds types and account groups are used:

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition, use and balances of the County's expendable financial resources and the related liabilities are accounted for through the governmental funds. The measurement focus of the governmental funds is upon determination of financial position and changes in financial position. The following are the County's governmental fund types:

General Fund - The general fund is the principal fund and includes all operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The Special Revenue Funds are: County Road Fund, Road Machinery Fund, Federal Revenue Sharing Fund, Special Grant, and Self- Insurance Funds.

Capital Projects Fund - The Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - Debt service funds are used to account for current payments of principal and interest on general obligation long-term debt and for financial resources accumulated in a reserve for payment of future principal and interest on long-term indebtedness.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the local government in a trustee or custodial capacity.

Trust and Agency Funds - Trust and agency funds are used to account for monies received and held in the capacity of trustee, custodian or agent. These include expendable trust and agency funds.

ACCOUNT GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, buildings, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Debt Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, and the County's liability for compensated absences.

4. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

Modified Accrual Basis - All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting.

Under this basis of accounting, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.

Material revenues that are accrued include real property taxes, state and federal aid and sales tax. Where expenditures are the prime factor for determining eligibility, revenues from federal and state grants are accrued when the expenditure is made.

Expenditures are recorded when the fund liability is incurred except that:

- a. Expenditures for prepaid expenses and inventory-type items are recognized at the time the expenditure is made.
- b. Principal and interest on indebtedness are recognized as an expenditure when due.
- c. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid. (See Note D)
- d. Pension costs are recognized as an expenditure when due. (See Note D)

Encumbrances accounting is employed in the governmental funds. Under this procedure, court, orders, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indication that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

5. PROPERTY TAXES

County property taxes are levied annually no later than December and become a lien on January 1. Taxes for county purposes are levied together with taxes for town and special district purposes as a single bill. The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The county assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the county for enforcement. Any such taxes remaining unpaid at year end are relieved as county taxes in the subsequent year.

B. FIXED ASSET ACCOUNT GROUP

Total fixed assets at December 31, 1987 accounted for in the Fixed Assets Account Group was \$11,617,264. Additions and disposals for the year ended December 31, 1987 were \$441,316 and \$132,443, respectively.

C. GENERAL LONG-TERM DEBT ACCOUNT GROUP

General Long-Term Debt Account do not constitute a fund, but are a supplementary self-balancing group of account provided for the purpose of recording liabilities for serial bonds, capital notes and accrued retirement, which are not recorded in the liability accounts of other funds. The offset to the indebtedness is the provision to be made in future budgets which will be the source of funds for retiring debt issues and funding the accrual for retirement.

Details relating to the serial bond outstanding at December 31, 1986 are as follows:

	<u>Rate</u>	<u>Maturity</u>	<u>Principal Outstanding 12/31/87</u>
Serial Bond:			
Public Improvement-			
Public Safety Building	6.10%	2/1/01	<u>\$1,775,000</u>

Allegany County has entered into agreements with the State of New York for the purpose of realigning two roads for industrial need. These agreements obligate the county to pay back to the state \$280,143 over the next five years. These funds are to be provided in future budgets.

Principal payments due on the outstanding bond at December 31, 1986, excluding interest payable to maturity, are approximately as follows:

1988	\$175,000
1989	\$175,000
1990	\$150,000
1991	\$150,000
1992	\$150,000
1993-1997	\$625,000
1998-2001	\$350,000

D. PENSION PLAN AND OTHER BENEFITS

Substantially all the County's employees participate in the New York State Employees' Retirement System (the System). It is the policy of the County to fund pension costs as billed by the System. The County's liability to the System, which amounted to \$1,054,452 for the year ended December 31, 1987, related to the System's fiscal year ended March 31, 1986. At December 31, 1987, contributions to the System for the period subsequent to March 31, 1986 were accrued in the General Long-Term Debt Account Group. As of March 31, 1986, the most recent valuation date of the New York State Employees' Retirement Plan, the net assets available for benefits were \$38,240,000 and the pension benefit obligation was \$30,902,000.

The County's liability for earned and unused compensated absences of \$396,896 at December 31, 1987 is recorded in the long-term debt account group of the accompanying financial statements.

E. CASH AND INVESTMENTS

The County investment policies are governed by state law. Subsequent to year-end, the County adopted its own written

investment policy. County monies must be deposited in FDIC-insured commercial banks or trust companies located within the state. The County Treasurer is authorized to use demand accounts and certificates of deposit. Permissible investments include obligations of the U.S. Treasury and U.S. government agencies, repurchase agreements, and obligations of New York State or its localities.

Collateral is required for demand deposits and certificates of deposit not covered by federal deposit insurance. Obligations which may be pledged as collateral are obligations of the United States and its agencies and obligations of the State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 1987 is as follows:

	<u>Carrying Amount</u>	<u>Bank Balance</u>
Deposits	\$3,360,298	\$3,960,400
Temporary Investments	<u>2,368,000</u>	<u>2,368,000</u>
	<u>\$5,728,298</u>	<u>\$6,328,400</u>
Insured - FDIC		300,000
Uninsured, but collateralized securities held by third party financial institution in the County's name		6,028,400
		<u>\$6,328,400</u>

F. CONTINGENCIES

The County is subject to lawsuits in the ordinary conduct of its affairs. The County, upon review by the County Attorney, does not believe, however, that such suits, individually or in the aggregate, are likely to have a material adverse effect on the financial condition of the County.

As of January 1, 1988 the County could obtain the umbrella liability policy it had in the past; however, due to the excessive cost of this type of policy the county elected not to take this coverage. The county does however have \$2,000,000 of general liability insurance coverage.

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1986 through March 31, 1987:

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE
Alfred	11,518.56	9,097.36	2,421.20
Allen	990.71	990.71	-
Alma	1,365.30	1,365.30	-
Almond	2,726.94	2,441.97	284.97
Amity	2,471.35	2,044.79	426.56
Andover	3,143.08	2,417.03	726.05
Angelica	1,328.07	1,078.79	249.28
Belfast	2,205.09	2,205.09	-
Birdsall	893.04	893.04	-
Bolivar	2,288.90	1,645.03	643.87 (Richburg: 36.48 (Bolivar: 607.39
Burns	2,447.96	1,989.46	458.50
Caneadea	2,211.07	2,211.07	-
Centerville	1,266.37	1,266.37	-
Clarksville	898.17	898.17	-
Cuba	6,286.51	4,958.80	1,327.71
Friendship	1,926.56	1,926.56	-
Genesee	4,361.44	4,361.44	-
Granger	704.55	704.55	-
Grove	1,220.74	1,220.74	-
Hume	1,403.02	1,228.06	174.96
Independence	924.71	924.71	-
New Hudson	879.67	879.67	-
Rushford	3,851.57	3,851.57	-
Scio	2,060.26	2,060.26	-
Ward	578.48	578.48	-
Wellsville	20,541.69	14,510.65	6,031.04
West Almond	167.26	167.26	-
Willing	1,136.97	1,136.97	-
Wirt	259.54	234.81	24.73
TOTAL:	82,057.58	69,288.71	12,768.87

DATED: MAY 26, 1987

Linda J. Canfield, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1987 through September 30, 1987:

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE
Alfred	9,254.03	7,308.83	1,945.20
Allen	1,167.07	1,167.07	-
Alma	1,677.17	1,677.17	-
Almond	4,044.24	3,621.62	422.62
Amity	4,512.52	3,733.66	778.86
Andover	2,533.85	1,948.53	585.32
Angelica	3,118.18	2,532.90	585.28
Belfast	3,205.67	3,205.67	-
Birdsall	735.65	735.65	-
Bolivar	3,481.94	2,502.47	979.47 (Richburg: 55.49 (Bolivar: 923.98)
Burns	2,223.43	1,806.98	416.45
Caneadea	3,988.78	3,988.78	-
Centerville	962.15	962.15	-
Clarksville	1,805.07	1,805.07	-
Cuba	9,652.50	7,613.89	2,038.61
Friendship	2,077.05	2,077.05	-
Genesee	4,443.61	4,443.61	-
Granger	1,054.00	1,054.00	-
Grove	1,082.12	1,082.12	-
Hume	5,989.40	5,242.52	746.88
Independence	654.78	654.78	-
New Hudson	565.07	565.07	-
Rushford	4,716.56	4,716.56	-
Scio	3,899.47	3,899.47	-
Ward	421.27	421.27	-
Wellsville	23,290.12	16,452.14	6,837.98
West Almond	769.91	769.91	-
Willing	5,077.92	5,077.92	-
Wirt	1,511.21	1,367.19	144.02
TOTAL:	107,914.74	92,434.05	15,480.69

DATED: NOVEMBER 23, 1987

Linda J. Canfield, Clerk
Allegany County Board of Legislators

**1987 BUDGET FOR MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)**

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended, establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1988:

S1710.101	- PERSONAL SERVICES		
.101	Executive Secretary	\$ 6,266.	
.101	Committee (5)	4,500.	
.102	Office Manager	20,275.	
.103	Account Clerk-Typist	<u>13,759.</u>	\$ 44,800.
S1710.201	- EQUIPMENT	\$ --- 900.	\$ 900.
S1710.430	- CONTRACTUAL EXPENSE		
	State Assessments	\$ 27,500.	
	Employers' Excess Liab. Ins.	16,000.	
	Specific Excess Workers' Comp.	17,000.	
	Safety Award Program	4,800.	
	Medical Evaluations	3,000.	
	Attorney Fees	8,000.	
	Pre-Employment/VF Physical	11,500.	
	Admin. Mileage and Expense	3,000.	
	Equipment Repair	150.	
	Office Supplies	1,200.	
	Telephone	1,000.	
	Copying and Printing Costs	1,000.	
	Postage and UPS	1,000.	
	Dues, Books, Fees and Bonds	<u>200.</u>	\$ 95,350.
S1710.801	EMPLOYEE BENEFITS		
.802	- Retirement	3,548.	
.803	- FICA	2,882.	
.804	- Workers' Compensation	1,044.	
.805	- Disability	218.	
.806	- Blue Cross/Blue Shield	<u>5,948.</u>	\$ 13,640.
S1720.430	CLAIMANT BENEFITS	\$286,000.	\$286,000.
	TOTAL 1988 BUDGET		<u>\$440,690.</u>

.....

S510	REVENUE	
	Reserve	\$ 0.
	Fund Balance	41,790.
	Private Industry Council	2,000.
	Apportionment by Assessment	357,210.
	Apportionment by Experience	39,690.
	TOTAL 1988 REVENUE	<u>\$440,690.</u>

WORKERS' COMPENSATION & INSURANCE COMMITTEE

DONALD J. KRAMER, Chairman
 MAX N. ALLEN
 LEE A. FRAIR
 ROBERT O. HITCHCOCK
 CEYLON SNIDER

JOHN H. HAYNES,
 Executive Secretary

APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)

We, the duly appointed Workers' Compensation & Insurance Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1988.

ALLEGANY COUNTY: \$ 186,083.51

TOWN OF:

Alfred	5,366.97
Allen.....	3,637.66
Alma.....	4,335.61
Almond.....	4,663.82
Amity.....	5,302.47
Andover.....	3,735.88
Angelica.....	3,007.02
Belfast.....	5,085.16
Birdsall.....	2,450.30
Bolivar.....	4,393.96
Burns.....	3,011.88
Caneadea.....	6,486.64
Centerville.....	3,548.68
Clarksville.....	4,177.92
Cuba.....	8,419.61
Friendship.....	5,326.35
Genesee.....	6,394.06
Granger.....	3,011.80
Grove.....	5,583.70
Hume.....	3,978.75
Independence.....	6,869.48
New Hudson.....	2,815.43
Rushford.....	7,536.33
Scio.....	7,143.31
Ward.....	3,470.40
Wellsville.....	17,979.63
West Almond.....	2,216.04
Willing.....	7,841.47
Wirt.....	2,343.62

\$ 150,133.95

VILLAGE OF:

Alfred.....	3,957.20
Almond.....	1,234.73
Andover.....	2,577.09
Angelica.....	2,355.57
Belmont.....	3,804.44
Bolivar.....	2,796.05
Canaseraga.....	2,579.75
Cuba.....	6,249.13
Fillmore.....	1,365.11
Richburg.....	790.52
Wellsville.....	32,972.95

\$ 60,682.54

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

DONALD J. KRAMER, Chairman
MAX N. ALLEN
LEE A. PRAIR
ROBERT O. HITCHCOCK
CEYLON SNIDER

JOHN HAYNES,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1987

<u>LEGISLATOR</u>	<u>COMMITTEES ATTENDED FOR WHICH</u>					<u>REGULAR/SPECIAL SESSIONS ATTENDED</u>					<u>GRAND TOTAL</u>
	<u>NUMBER</u>	<u>COMPENSATION</u>	<u>MILES</u>	<u>MILEAGE</u>	<u>OTHER EXPENSES</u>	<u>NUMBER</u>	<u>COMPENSATION</u>	<u>MILES</u>	<u>MILEAGE</u>	<u>OTHER EXPENSES</u>	
Allen, Max N.	111	4,440.00	2838	709.24		25	1,500.00	650	162.24		6,811.48
Barnes, Frances S.	95	3,800.00	70	17.50	80.00	23	1,380.00				5,277.50
Bross, Delores S.	127	5,080.00	6143	1,535.61	131.59	24	1,440.00	816	203.66		8,390.86
Chair, Lee A.	108	4,320.00	5951	1,487.75	64.68	24	1,440.00	1152	287.52	18.99	7,618.94
Callman, James A.	70	2,800.00	996	249.00		22	1,320.00	308	77.00		4,446.00
Casper, John W.						1	60.00	20	4.80	3.50	68.30
Clitchcock, Robert O.	46	1,840.00	1315	328.16		23	1,380.00	667	166.46		3,714.62
Cramer, Donald J.	102	4,080.00	5340	1,334.17	153.17	25	1,500.00	1325	330.72	38.05	7,436.11
Croucks, Arnold L., Jr.	65	2,600.00	3617	902.96	41.24	24	1,440.00	1032	257.57	2.47	5,494.24
Cogavero, Michael A.	133	5,320.00	4278	1,068.91	122.10	23	1,380.00	635	158.46		8,049.47
Captis, James G.	89	3,560.00	2477	617.93	66.43	21	1,260.00	420	104.80		5,859.16
Chine, J. Charles	79	3,160.00	2714	678.10	97.76	25	1,500.00	500	124.80	6.26	5,566.92
Cnyder, Ceylon	85	3,400.00	3784	943.84	50.00	25	1,500.00	1200	298.52		6,192.36
Caylor, Alton	122	4,880.00	4663	1,164.35	52.86	25	1,500.00	850	212.16	13.85	7,823.22
Catson, Leonard M.	194	7,760.00	2998	749.26	41.50	24	1,440.00	288	71.88		15,562.64
Centworth, Clair	87	3,480.00	1531	321.51	10.00	24	1,440.00	408	85.68	15.00	6,852.19

I hereby certify that the Board of Legislators of Allegany County was in session 25 days for the period commencing December 16, 1986 and ending December 15, 1987. The above constitutes a complete statement of all compensation and expenses earned by each member during said period. The above compensation for Leonard M. Watson includes \$5,500 as chairman of the Board; compensation for Clair Wentworth includes \$1,500 as budget officer; compensation for James G. Captis includes \$250 as Majority leader and compensation for Arnold L. Loucks, Jr. includes \$250 as minority leader, pursuant to Resolution No. 276-86, adopted December 22, 1986.

Linda J. Canfield, Clerk
 Allegany County Board of Legislators

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS - 1988

TOWNS	Total Real	Equalized Value	General Fund Including Stenographer's Tax	Welfare Fund	Highway Fund	Total County Tax
Alfred	39,790,654	10,971,141	173,987.75	121,742.28	99,268.44	394,998.47
Allen	931,217	3,272,274	51,893.93	36,311.09	29,607.99	117,813.01
Alma	2,744,630	4,822,282	76,475.00	53,510.90	43,632.69	173,618.59
Almond	25,396,469	6,791,868	107,710.02	75,366.59	61,453.79	244,530.40
Amity	4,345,381	8,952,289	141,971.43	99,339.90	81,001.59	322,312.92
Andover	3,708,005	8,048,736	127,642.28	89,313.54	72,826.11	289,781.93
Angelica	2,408,258	5,896,350	93,508.29	65,429.39	53,351.02	212,288.70
Belfast	4,662,531	6,010,751	95,322.54	66,698.86	54,386.12	216,407.52
Birdsall	475,271	1,767,939	28,037.17	19,618.10	15,996.56	63,651.83
Bolivar	3,767,052	7,105,792	112,688.44	78,850.08	64,294.21	255,832.73
Burns	3,184,602	5,508,693	87,360.57	61,127.72	49,843.43	198,331.72
Caneadea	3,218,680	6,986,588	110,798.02	77,527.32	63,215.65	251,540.99
Centerville	929,307	3,406,984	54,030.24	37,805.92	30,826.87	122,663.03
Clarksville	3,791,471	4,814,497	76,351.53	53,424.51	43,562.26	173,338.30
Cuba	12,069,986	17,336,166	274,928.60	192,372.38	156,860.09	624,161.07
Friendship	17,296,941	6,348,827	100,683.97	70,450.35	57,445.09	228,579.41
Genesee	3,074,928	7,105,171	112,678.59	78,843.19	64,288.60	255,810.38
Granger	1,058,837	3,123,525	49,534.96	34,660.49	28,262.09	112,457.54
Grove	9,562,805	4,224,345	66,992.51	46,875.84	38,222.47	152,090.82
Hume	3,328,829	7,821,239	124,034.47	86,789.11	70,767.68	281,591.26
Independence	6,615,201	7,993,208	126,761.67	88,697.38	72,323.69	287,782.74
New Hudson	8,217,392	3,225,091	51,145.66	35,787.52	29,181.09	116,114.27
Rushford	3,453,896	8,607,352	136,501.18	95,512.28	77,880.55	309,894.01
Scio	3,303,246	8,202,652	130,083.18	91,021.49	74,218.77	295,323.44
Ward	5,383,354	1,998,272	31,689.94	22,174.01	18,080.65	71,944.60
Wellsville	23,445,375	34,581,443	548,415.83	383,736.20	312,897.81	1,245,049.84
West Almond	7,474,841	1,953,578	30,981.15	21,678.06	17,676.25	70,335.46
Willing	4,174,971	8,923,676	141,517.66	99,022.40	80,742.69	321,282.75
Wirt	2,524,038	4,537,439	71,957.76	50,350.11	41,055.40	163,363.27
Total Credits from	Apportioned County Surplus	and Sales Tax	3,335,684.34 4,425,610.48	2,334,037.01 3,097,424.99	1,903,169.65 2,523,753.35	7,572,891.00 10,046,788.82
GRAND TOTALS	210,338,168	210,338,168	7,761,294.82	5,431,462.00	4,426,923.00	17,619,679.82
		Rates	15.858674	11.096593	9.048142	36.003409

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS

TOWNS	ACRES	LAND VALUES	TOTAL REAL	SPECIAL FRANCHISE	COUNTY TAXABLE	FOREST LAND	TOWN TAXABLE	PARTIAL EXEMPT	GRAND TOTAL	HIGHWAY OUT-SIDE TAXABLE
Alfred.....	19,200	7,179,077	C 37,409,023 T 37,359,310	2,381,631	39,790,654	86,395	39,827,336	C 408,868 T 458,581	40,285,917	39,827,336
Allen.....	22,764	282,244	913,829	17,388	931,217	17,416	948,633	79,016	1,027,649	948,633
Alma.....	22,349	1,038,531	2,640,187	104,443	2,744,630		2,744,630	102,878	2,847,508	2,744,630
Almond.....	27,374	8,204,135	24,493,985	902,484	25,396,469	2,563,060	27,959,529	425,115	28,384,644	27,959,529
Amity.....	21,960	1,030,258	C 4,048,034 T 4,047,559	297,347	4,345,381	43,578	4,388,484	C 370,316 T 370,791	4,759,275	4,388,484
Andover.....	23,756	560,200	C 3,577,632 T 3,590,032	130,373	3,708,005		3,720,405	C 231,669 T 219,269	3,939,674	3,720,405
Angelica.....	22,740	637,997	C 2,226,695 T 2,228,995	181,563	2,408,258	38,411	2,448,969	C 139,715 T 137,415	2,586,384	2,448,969
Belfast.....	21,988	1,241,462	4,392,535	269,996	4,662,531	64,542	4,727,073	231,014	4,958,087	4,727,073
Birdsall.....	22,267	414,837	466,626	8,645	475,271	203,140	678,411	25,084	703,495	678,411
Bolivar.....	22,600	980,102	3,485,415	281,637	3,767,052		3,767,052	289,513	4,056,565	3,767,052
Burns.....	15,482	602,189	C 3,076,468 T 3,073,568	108,134	3,184,602	71,509	3,253,211	C 255,702 T 258,602	3,511,813	3,253,211
Caneadea.....	21,952	887,218	C 3,080,238 T 3,078,480	138,442	3,218,680	73,250	3,290,172	C 127,456 T 129,214	3,419,386	3,290,172
Centerville..	22,000	359,934	C 899,555 T 901,455	29,752	929,307	97,105	1,028,312	C 70,315 T 68,415	1,096,727	1,028,312
Clarksville..	22,805	1,265,229	C 3,625,947 T 3,621,389	165,524	3,791,471		3,786,913	C 146,922 T 151,480	3,938,393	3,786,913
Cuba.....	22,150	1,202,592	C 11,558,266 T 11,544,668	511,720	12,069,986		12,056,388	C 276,724 T 290,322	12,346,710	12,056,388
Friendship...	22,760	3,932,377	C 16,004,990 T 15,857,483	1,291,951	17,296,941	370,840	17,520,274	C 489,181 T 636,688	18,156,962	17,520,274
Genesee.....	22,905	708,285	2,941,646	133,282	3,074,928		3,074,928	126,260	3,201,188	3,074,928
Granger.....	22,450	356,061	C 1,022,924 T 1,025,558	35,913	1,058,837	39,210	1,100,681	C 82,257 T 79,623	1,180,304	1,100,681
Grove.....	21,070	3,012,155	9,335,923	226,882	9,562,805	80,450	9,643,255	199,487	9,842,742	9,643,255
Hume.....	24,724	590,358	3,170,546	158,283	3,328,829		3,328,829	197,840	3,526,669	3,328,829
Independence.	21,572	1,415,879	6,508,022	107,179	6,615,201		6,615,201	483,834	7,099,035	6,615,201
New Hudson...	22,000	3,866,664	7,969,107	248,285	8,217,392	452,415	8,669,807	301,483	8,971,290	8,669,807
Rushford.....	22,350	1,088,370	C 3,338,058 T 3,334,758	115,838	3,453,896	32,440	3,483,036	C 163,783 T 167,083	3,650,119	3,483,036
Scio.....	22,289	733,660	3,141,611	161,635	3,303,246		3,303,246	145,714	3,448,960	3,303,246
Ward.....	17,455	3,178,709	5,281,875	101,479	5,383,354	993,699	6,377,053	227,565	6,604,618	6,377,053
Wellsville...	22,647	4,810,185	22,460,635	984,740	23,445,375		23,445,375	823,774	24,269,149	23,445,375
West Almond..	22,109	5,871,795	7,276,560	198,281	7,474,841	2,719,395	10,194,236	322,540	10,516,776	10,194,236
Willing.....	22,150	707,375	4,055,888	119,083	4,174,971		4,174,971	415,423	4,590,394	4,174,971
Wirt.....	22,860	651,997	C 2,347,422 T 2,341,972	176,616	2,524,038		2,518,588	C 111,869 T 117,319	2,635,907	2,518,588
Totals.....	640,728	56,809,875	C 200,749,642 T 200,539,617	9,588,526	210,338,168	7,946,855	218,074,998	C 7,271,317 T 7,481,342	225,556,340	218,074,998

1988 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	Special Franchise	Total Real	Rate	True Value	Equalized Value	Total County Tax	Tax Rate for County Levy
Alfred.....	37,409,023	2,381,631	39,790,654	101.32	39,272,260	10,971,141	394,998.48	9.926916
Allen.....	913,829	17,388	931,217	7.95	11,713,421	3,272,274	117,813.02	126.515109
Alma.....	2,640,187	104,443	2,744,630	15.90	17,261,824	4,822,282	173,518.59	63.257557
Almond.....	24,493,985	902,484	25,396,469	104.46	24,312,147	6,791,868	244,530.40	9.628520
Amity.....	4,048,034	297,347	4,345,381	13.56	32,045,583	8,952,289	322,312.92	74.173685
Andover.....	3,577,632	130,373	3,708,005	12.87	28,811,228	8,048,736	289,781.93	78.150361
Angelica.....	2,226,695	181,563	2,408,258	11.41	21,106,556	5,896,350	212,288.70	88.150314
Belfast.....	4,392,535	269,996	4,662,531	21.67	21,516,064	6,010,751	216,407.53	46.414175
Birdsall.....	466,626	8,645	475,271	7.51	6,328,509	1,767,939	63,651.83	133.927444
Bolivar.....	3,485,415	281,637	3,767,052	14.81	25,435,868	7,105,792	255,832.74	67.913249
Burns.....	3,076,468	108,134	3,184,602	16.15	19,718,898	5,508,693	198,331.73	62.278341
Caneadea.....	3,080,238	138,442	3,218,680	12.87	25,009,169	6,986,588	251,540.98	78.150354
Centerville....	899,555	29,752	929,307	7.62	12,195,630	3,406,984	122,663.03	131.994088
Clarksville....	3,625,947	165,524	3,791,471	22.00	17,233,959	4,814,497	173,338.30	45.717955
Cuba.....	11,558,266	511,720	12,069,986	19.45	62,056,483	17,336,166	624,161.07	51.711830
Friendship.....	16,004,990	1,291,951	17,296,941	76.11	22,726,240	6,348,827	228,579.41	13.215019
Genesee.....	2,941,646	133,282	3,074,928	12.09	25,433,643	7,105,171	255,810.37	83.192312
Granger.....	1,022,924	35,913	1,058,837	9.47	11,180,961	3,123,525	112,457.54	106.208548
Grove.....	9,335,923	226,882	9,562,805	63.24	15,121,450	4,224,345	152,090.82	15.904415
Hume.....	3,170,546	158,283	3,328,829	11.89	27,996,880	7,821,239	281,591.26	84.591687
Independence...	6,508,022	107,179	6,615,201	23.12	28,612,461	7,993,208	287,82.73	43.503248
New Hudson.....	7,969,107	248,285	8,217,392	71.18	11,544,524	3,225,091	116,14.27	14.130307
Rushford.....	3,338,058	115,838	3,453,896	11.21	30,810,847	8,607,352	309,94.01	89.723029
Scio.....	3,141,611	161,635	3,303,246	11.25	29,362,187	8,202,652	295,23.43	89.404007
Ward.....	5,281,875	101,479	5,383,354	75.26	7,153,008	1,998,272	71,44.60	13.364271
Wellsville.....	22,460,635	984,740	23,445,375	18.94	123,787,619	34,581,443	1,245,49.83	53.104283
West Almond....	7,276,560	198,281	7,474,841	106.89	6,993,022	1,953,578	70,35.46	9.409626
Willing.....	4,055,888	119,083	4,174,971	13.07	31,943,160	8,923,676	321,82.75	76.954487
Wirt.....	2,347,422	176,616	2,524,038	15.54	16,242,201	4,537,439	163,63.27	64.722984
TOTALS.....	200,749,642	9,588,526	210,338,168		752,925,807	210,338,168	7,572,91.00	

Average County Equalization Rate 27.936108

Totals Columns 3 & 6 must agree

Average County Tax Rate - 36.003409

ALLEGANY COUNTY - 1988 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	9.926916	5.151832	15.078748	2.842582	12.769498
Allen.....	126.515109	80.034134	206.549243		
Alma.....	63.257557	75.982646	139.240203		
Almond.....	9.628520	5.345489	14.974009	4.667333	14.295853
Amity.....	74.173685	90.174906	164.348591	51.746409	125.920094
Andover.....	78.150361	49.788643	127.939004	34.123631	112.273992
Angelica.....	88.150314	87.201763	175.352077	51.657546	139.807860
Belfast.....	46.414175	52.012632	98.426807		
Birdsall.....	133.927444	163.239614	297.167058		
Bolivar.....	67.913249	85.554986	153.468235	42.614952	110.528201
Burns.....	62.278341	45.174991	107.453332	36.396124	98.674465
Caneadea.....	78.150354	96.172690	174.323044		
Centerville...	131.994088	134.758244	266.752332		
Clarksville...	45.717955	34.867030	80.584985		
Cuba.....	51.711830	39.735118	91.446948	30.084873	81.796703
Friendship....	13.215019	20.660611	33.875630		
Genesee.....	83.192312	62.555445	145.747757		
Granger.....	106.208548	75.665293	181.873841		
Grove.....	15.904415	12.620207	28.524622		
Hume.....	84.591687	91.250821	175.842508	59.307054	143.898741
Independence..	43.503248	30.835873	74.339121		
New Hudson....	14.130307	14.239849	28.370156		
Rushford.....	89.723029	85.536838	175.259867		
Scio.....	89.404007	65.204737	154.608744		
Ward.....	13.364271	16.486492	29.850763		
Wellsville....	53.104283	30.669437	83.773720	15.755146	68.859429
West Almond...	9.409626	9.405341	18.814967		
Willing.....	76.954487	46.822757	123.777244		
Wirt.....	64.722984	80.946125	145.669109	60.688314	125.411298

ALLEGANY COUNTY - 1988 TAX RATES - TOWN AND COUNTY

SPECIAL DISTRICTS							
TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.850836						.109298
Allen.....	3.947411						
Alma.....	9.069086				8.420884		
Almond.....	.689152						
Amity.....	5.658021						
Andover.....	6.097345						
Angelica.....	3.603922						
Belfast.....		7.108242			3.314429	7.948833	
Birdsall.....	9.438589						
Bolivar.....	9.754872						
Burns.....	5.503704						
Caneadea.....		*			*	*	
Centerville..		4.693104					
Clarksville..		4.087647					
Cuba.....	4.970845						
Friendship...	1.452454	3.347395			****		
Genesee.....			6.820773	8.807123			
Granger.....	4.321323						
Grove.....					40.697674		
Hume.....	10.176179				**		
Independence.	2.665830				4.505434		
New Hudson...	1.839200				2.758858		
Rushford.....		5.623641			4.115929		
Scio.....			12.761535	13.350077	7.987177	9.508331	
Ward.....	.264998						
Wellsville...	3.538923				1.166181	***	
West Almond..	.270996						
Willing.....	3.999967						
Wirt.....	5.266972						

*CANEADEA

Oramel Light 7.292084
 Caneadea Light 12.056843
 Houghton Light 10.179705
 Caneadea Fire 19.047681
 Houghton Fire Zone -0-
 Houghton Water 19.189438
 Houghton Sewer 1.186441
 Lake 12.753751

**HUME

Hume Light 10.208070
 R&W Light 10.142068
 CUBA
 Weed Control -0-
 Lake 17.522768
 Sewer 1.179245

***WELLSVILLE

Sinclair Water 18.311292
 Riverside Water 5.041049
 E. State Water 7.451923
 Bolivar Rd. Water 12.578805
 E. State Sewer 9.130769
 Sinclair Sewer 8.182748
 Bolivar Rd. Sewer 3.42644

RUSHFORD LAKE 12.915521

***FRIENDSHIP

Sidewalk .951376
 Light 3.510878
 Refuse 2.423875

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1988

TOWN	SUPERVISOR	HWY. SUPT.	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	TAX COLLECTORS
Alfred	2,250.00	20,000.00	13,000.00	2,800.00	1,920.00	6,000.00	*
Allen	2,200.00	13,200.00	1,000.00	500.00	1,000.00	2,000.00	400.00
Alma	1,800.00	19,500.00	4,000.00	1,200.00	1,200.00	2,700.00	*
Almond	3,000.00	21,840.00	4,250.00	3,800.00	2,400.00	5,600.00	*
Amity	2,300.00	23,000.00	4,000.00	4,000.00	3,200.00	4,800.00	*
Andover	4,000.00	18,200.00	5,004.00	2,900.00	2,600.00	4,000.00	*
Angelica	2,250.00	21,000.00	2,000.00	3,250.00	1,600.00	3,300.00	800.00
Belfast	3,500.00	19,500.00	3,000.00	3,300.00	2,000.00	5,600.00	750.00
Birdsall	2,000.00	13,500.00	1,500.00	500.00	1,400.00	800.00	350.00
Bolivar	3,000.00	20,026.00	6,900.00	2,200.00	1,650.00	6,120.00	1,800.00
Burns	1,800.00	17,500.00	2,250.00	1,500.00	2,400.00	2,000.00	700.00
Caneadea	5,400.00	22,000.00	7,800.00	4,000.00	2,400.00	5,500.00	730.00
Centerville	2,000.00	15,000.00	1,100.00	800.00	1,600.00	1,600.00	300.00
Clarksville	3,000.00	17,000.00	3,000.00	1,600.00	3,100.00	2,515.00	750.00
Cuba	4,500.00	22,360.00	4,044.00	5,208.00	3,360.00	7,000.00	1,540.00
Friendship	3,000.00	22,455.00	8,736.00	8,000.00	3,200.00	11,000.00	*
Genesee	3,000.00	20,500.00	6,400.00	1,000.00	2,400.00	3,500.00	*
Granger	1,750.00	12,000.00	1,200.00	400.00	1,800.00	1,300.00	400.00
Grove	2,000.00	16,000.00	1,500.00	450.00	1,600.00	1,750.00	600.00
Hume	6,050.00	21,860.00	4,400.00	5,200.00	2,900.00	4,900.00	*
Independence	3,000.00	18,700.00	2,200.00	1,200.00	2,000.00	3,350.00	800.00
New Hudson	3,000.00	16,800.00	3,000.00	1,000.00	1,600.00	3,000.00	700.00
Rushford	3,200.00	19,500.00	3,210.00	3,000.00	2,000.00	5,600.00	*
Scio	4,800.00	19,000.00	4,012.00	3,300.00	2,640.00	4,080.00	1,200.00
Ward	4,000.00	16,500.00	1,500.00	1,000.00	350.00	2,000.00	500.00
Wellsville	9,000.00	21,500.00	18,300.00	11,200.00	7,200.00	21,000.00	6,850.00
West Almond	2,500.00	22,290.00	700.00	500.00	800.00	1,500.00	300.00
Willing	2,405.00	18,200.00	2,185.00	2,185.00	2,140.00	4,160.00	785.00
Wirt	2,150.00	18,500.00	4,500.00	1,200.00	2,640.00	3,980.00	900.00
* SALARY FOR TOWN CLERK & TAX COLLECTOR							

SALARIES OF TOWN OFFICERS

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1988

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>ALFRED</u>				
General Fund.....	\$ 101,893.50	\$ 57,181.00	\$ 21,974.37	\$ 22,738.13
General Outside Village.....	13,700.00	11,707.00	1,993.00	-0-
Highway:				
Townside.....	119,280.00	21,850.00	13,111.79	84,318.21
Outside.....	109,531.00	37,000.00	19,278.21	53,252.79
Fire Protection.....	20,000.00	-0-	192.25	19,807.75
Hydrant.....	352.00	-0-	-0-	352.00
Total.....	\$ 364,756.50	\$ 127,738.00	\$ 56,549.62	\$ 180,468.88
<u>ALLEN</u>				
General Fund.....	\$ 45,200.00	\$ 8,850.00	\$ 5,000.00	\$ 31,350.00
Highway:				
Townside.....	144,600.00	54,000.00	50,000.00	40,600.00
Fire Protection.....	4,050.00	-0-	-0-	4,050.00
Total.....	\$ 193,850.00	\$ 62,850.00	\$ 55,000.00	\$ 76,000.00
<u>ALMA</u>				
General Fund.....	\$ 70,755.00	\$ 16,950.00	\$ 10,000.00	\$ 43,805.00
Highway:				
Townside.....	258,654.00	54,016.00	45,000.00	159,638.00
Fire Protection.....	25,800.00	-0-	-0-	25,800.00
Light District.....	2,100.00	-0-	-0-	2,100.00
Total.....	\$ 357,309.00	\$ 70,966.00	\$ 55,000.00	\$ 231,343.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>ALMOND</u>				
General Fund.....	\$ 138,440.00	\$ 29,713.00	\$ 60,000.00	\$ 48,727.00
General Outside Village.....	16,046.00	12,896.00	3,150.00	-0-
Highway:				
Townside.....	188,756.00	72,298.00	40,000.00	76,458.00
Outside.....	127,048.00	66,928.00	45,000.00	15,120.00
Fire Protection.....	18,000.00	-0-	2,477.00	15,523.00
Total.....	\$ 488,290.00	\$ 181,835.00	\$ 150,627.00	\$ 155,828.00
<u>AMITY</u>				
General Fund.....	\$ 145,126.00	\$ 31,665.00	\$ 15,903.00	\$ 97,558.00
General Outside Village.....	7,010.00	2,300.00	500.00	4,210.00
Highway:				
Townside.....	140,791.00	17,834.00	-0-	122,957.00
Outside.....	149,089.00	43,259.00	-0-	105,830.00
Fire Protection.....	17,000.00	-0-	-0-	17,000.00
Total.....	\$ 459,016.00	\$ 95,058.00	\$ 16,403.00	\$ 347,555.00
<u>ANDOVER</u>				
General Fund.....	\$ 98,595.00	\$ 28,830.00	\$ 13,000.00	\$ 56,765.00
General Outside Village.....	13,625.00	7,766.00	1,000.00	4,859.00
Highway:				
Townside.....	116,440.00	15,902.00	35,000.00	65,538.00
Outside.....	95,983.00	46,793.00	20,000.00	29,190.00
Fire Protection.....	13,625.25	-0-	-0-	13,625.25
Total.....	\$ 338,268.25	\$ 99,291.00	\$ 69,000.00	\$ 169,977.25

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
ANGELICA				
General Fund.....	\$ 82,164.00	\$ 17,450.00	\$ 5,000.00	\$ 59,714.00
General Outside Village.....	5,115.00	2,115.00	-0-	3,000.00
Highway:				
Townwide.....	154,276.00	81,150.00	10,000.00	63,126.00
Outside.....	79,321.00	28,250.00	-0-	51,071.00
Fire Protection.....	5,800.00	-0-	-0-	5,800.00
Total.....	\$ 326,676.00	\$ 128,965.00	\$ 15,000.00	\$ 182,711.00
BELFAST				
General Fund.....	\$ 138,695.00	\$ 46,850.00	\$ 5,000.00	\$ 86,845.00
Highway:				
Townwide.....	225,050.00	59,000.00	13,000.00	153,050.00
Fire Protection.....	35,850.00	750.00	-0-	35,100.00
Water District.....	110,300.00	73,000.00	20,000.00	17,300.00
Light District.....	7,500.00	-0-	300.00	7,200.00
Total.....	\$ 517,395.00	\$ 179,600.00	\$ 38,300.00	\$ 299,495.00
BIRDSALL				
General Fund.....	\$ 49,365.00	\$ 7,500.00	\$ 4,500.00	\$ 37,365.00
Highway:				
Townwide.....	125,251.00	51,681.00	3,000.00	70,570.00
Fire Protection.....	8,140.00	200.00	1,300.00	6,640.00
Total.....	\$ 182,756.00	\$ 59,381.00	\$ 8,800.00	\$ 114,575.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
BOLIVAR				
General Fund.....	\$ 112,627.00	\$ 35,354.00	\$ 14,000.00	\$ 63,273.00
General Outside Village.....	16,000.00	13,250.00	2,750.00	-0-
Highway:				
Townside.....	111,553.00	19,800.00	-0-	91,753.00
Outside.....	104,928.00	31,478.00	2,650.00	70,800.00
Fire Protection.....	17,062.50	-0-	-0-	17,062.50
Total.....	\$ 362,170.50	\$ 99,882.00	\$ 19,400.00	\$ 242,888.50
BURNS				
General Fund.....	\$ 77,820.00	\$ 12,700.00	\$ 13,000.00	\$ 52,120.00
General Outside Village.....	6,700.00	4,850.00	1,850.00	-0-
Highway:				
Townside.....	78,200.00	15,000.00	500.00	62,700.00
Outside.....	50,500.00	27,874.00	4,200.00	18,426.00
Fire Protection.....	12,000.00	-0-	-0-	12,000.00
Total.....	\$ 225,220.00	\$ 60,424.00	\$ 19,550.00	\$ 145,246.00
CANEADEA				
General Fund.....	\$ 136,985.00	\$ 81,700.00	\$ 11,500.00	\$ 43,785.00
Highway:				
Townside.....	320,743.00	55,446.00	-0-	265,297.00
Caneadea Fire District.....	64,600.00	-0-	-0-	64,600.00
Houghton Water District.....	139,161.00	39,000.00	20,000.00	80,161.00
Houghton Sewer District.....	136,816.00	120,000.00	12,000.00	4,816.00
Houghton Light District.....	12,200.00	-0-	-0-	12,200.00
Caneadea Light District.....	2,200.00	-0-	-0-	2,200.00
Oramel Light District.....	600.00	-0-	-0-	600.00
Lake District.....	4,335.00	-0-	-0-	4,335.00
Total.....	\$ 817,640.00	\$ 296,146.00	\$ 43,500.00	\$ 477,994.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>CENTERVILLE</u>				
General Fund.....	\$ 57,210.00	\$ 12,650.00	\$ 5,000.00	\$ 39,560.00
Highway:				
Townwide.....	197,000.00	51,905.00	50,000.00	95,095.00
Fire Protection.....	5,000.00	-0-	-0-	5,000.00
Total.....	\$ 259,210.00	\$ 64,555.00	\$ 55,000.00	\$ 139,655.00
<u>CLARKSVILLE</u>				
General Fund.....	\$ 91,690.00	\$ 20,275.00	\$ 24,000.00	\$ 47,415.00
Highway:				
Townwide.....	153,117.32	36,320.00	37,000.00	79,797.32
Fire District.....	15,984.57	-0-	-0-	15,984.57
Total.....	\$ 260,791.89	\$ 56,595.00	\$ 61,000.00	\$ 143,196.89
<u>CUBA</u>				
General Fund.....	\$ 324,000.00	\$ 76,387.00	\$ 24,312.00	\$ 223,301.00
General Outside Village.....	20,400.00	2,300.00	18,100.00	-0-
Highway:				
Townwide.....	155,978.00	26,002.00	850.00	129,126.00
Outside.....	142,280.00	63,356.00	9,886.00	69,038.00
Fire District.....	37,286.00	650.00	-0-	36,636.00
Weed District.....	1,778.00	-0-	1,778.00	-0-
Sewer District.....	1,150.00	-0-	1,100.00	50.00
Cuba Lake.....	30,112.00	-0-	-0-	30,112.00
Total.....	\$ 712,984.00	\$ 168,695.00	\$ 56,026.00	\$ 488,263.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>FRIENDSHIP</u>				
General Fund.....	\$ 245,731.00	\$ 48,590.00	\$ 15,000.00	\$ 182,141.00
Highway:				
Townwide.....	327,681.00	84,028.00	70,000.00	173,653.00
Sidewalk.....	9,639.00	-0-	3,000.00	6,639.00
Light District.....	24,500.00	-0-	-0-	24,500.00
Refuse.....	13,764.00	-0-	-0-	13,764.00
Fire District.....	45,400.00	16,000.00	6,000.00	23,400.00
Fire Protection.....	16,000.00	-0-	-0-	16,000.00
Water District.....	52,000.00	50,500.00	1,500.00	-0-
Sewer District.....	100,131.00	100,131.00	-0-	-0-
Sub Total.....	\$ 834,846.00	\$ 299,249.00	\$ 95,500.00	\$ 440,097.00
Federal Revenue Sharing.....	15,000.00	500.00	14,500.00	-0-
Total.....	\$ 849,846.00	\$ 299,749.00	\$ 110,000.00	\$ 440,097.00
<u>GENESEE</u>				
General Fund.....	\$ 97,463.00	\$ 47,911.71	\$ 8,000.00	\$ 41,551.29
Highway:				
Townwide.....	211,721.45	43,590.82	26,000.00	142,130.63
Fire District #1.....	11,700.00	-0-	-0-	11,700.00
Fire District #2.....	13,000.00	-0-	-0-	13,000.00
Total.....	\$ 333,884.45	\$ 91,502.53	\$ 34,000.00	\$ 208,381.92
<u>GRANGER</u>				
General Fund.....	\$ 38,916.00	\$ 11,380.00	\$ 1,500.00	\$ 26,036.00
Highway:				
Townwide.....	128,650.00	56,800.00	18,000.00	53,850.00
Fire Protection.....	5,500.00	-0-	400.00	5,100.00
Total.....	\$ 173,066.00	\$ 68,180.00	\$ 19,900.00	\$ 84,986.00

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>GROVE</u>				
General Fund.....	\$ 69,085.00	\$ 16,400.00	\$ 7,000.00	\$ 45,685.00
Highway:				
Townside.....	187,000.00	91,000.00	26,000.00	70,000.00
Fire Protection.....	1,800.00	50.00	-0-	1,750.00
Total.....	\$ 257,885.00	\$ 107,450.00	\$ 33,000.00	\$ 117,435.00
<u>HUME</u>				
General Fund.....	\$ 113,730.00	\$ 23,937.00	\$ 20,000.00	\$ 69,793.00
General Outside Village.....	12,300.00	12,300.00	-0-	-0-
Highway:				
Townside.....	154,941.00	14,007.00	18,000.00	122,934.00
Outside.....	156,976.00	53,048.00	24,000.00	79,928.00
Fire Protection.....	27,100.00	-0-	-0-	27,100.00
Hume Light.....	2,250.00	30.00	-0-	2,220.00
R & W Light.....	2,600.00	30.00	-0-	2,570.00
Total.....	\$ 469,897.00	\$ 103,352.00	\$ 62,000.00	\$ 304,545.00
<u>INDEPENDENCE</u>				
General Fund.....	\$ 119,500.00	\$ 27,600.00	\$ 12,000.00	\$ 79,900.00
Highway:				
Townside.....	206,159.00	64,460.00	25,000.00	116,699.00
Light District.....	5,000.00	-0-	-0-	5,000.00
Water District.....	24,900.00	22,786.00	2,114.00	-0-
Fire Protection.....	18,000.00	-0-	-0-	18,000.00
Total.....	\$ 373,559.00	\$ 114,846.00	\$ 39,114.00	\$ 219,599.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>NEW HUDSON</u>				
General Fund.....	\$ 89,235.00	\$ 17,215.00	\$ 10,000.00	\$ 62,020.00
Highway:				
Townwide.....	97,261.00	37,781.00	1,480.00	58,000.00
Light District.....	2,500.00	-0-	-0-	2,500.00
Fire Protection.....	16,500.00	-0-	-0-	16,500.00
Total.....	\$ 205,496.00	\$ 54,996.00	\$ 11,480.00	\$ 139,020.00
<u>RUSHFORD</u>				
General Fund.....	\$ 137,500.00	\$ 27,000.00	\$ -0-	\$ 110,500.00
Highway:				
Townwide.....	299,300.00	65,500.00	55,000.00	178,800.00
Fire District.....	20,440.00	-0-	-0-	20,440.00
Light District.....	2,300.00	-0-	300.00	2,000.00
Lake District.....	21,165.00	-0-	-0-	21,165.00
Total.....	\$ 480,705.00	\$ 92,500.00	\$ 55,300.00	\$ 332,905.00
<u>SCIO</u>				
General Fund.....	\$ 134,354.00	\$ 54,896.00	\$ 2,742.00	\$ 76,716.00
Highway:				
Townwide.....	221,553.00	60,500.00	30,324.00	130,729.00
Fire District #1.....	14,220.00	-0-	-0-	14,220.00
Fire District #2.....	31,000.00	-0-	-0-	31,000.00
Scio Light.....	8,900.00	-0-	-0-	8,900.00
Scio Water.....	48,053.00	35,794.00	1,664.00	10,595.00
Total.....	\$ 458,080.00	\$ 151,190.00	\$ 34,730.00	\$ 272,160.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>WARD</u>				
General Fund.....	\$ 41,454.00	\$ 8,247.09	\$ 2,000.00	\$ 31,206.91
Highway:				
Townwide.....	108,853.00	33,657.03	5,000.00	70,195.97
Fire Protection.....	1,750.00	-0-	-0-	1,750.00
Total.....	\$ 152,057.00	\$ 41,904.12	\$ 7,000.00	\$ 103,152.88
<u>WELLSVILLE</u>				
General Fund.....	\$ 367,585.00	\$ 141,760.00	\$ 50,000.00	\$ 175,825.00
Airport.....	307,200.00	307,200.00	-0-	-0-
General Outside Village.....	56,966.00	27,900.00	7,000.00	22,066.00
Highway:				
Townwide.....	201,300.00	28,600.00	-0-	172,700.00
Outside.....	164,500.00	40,642.00	-0-	123,858.00
Fire Protection.....	35,130.00	-0-	-0-	35,130.00
Hillcrest Light.....	200.00	-0-	-0-	200.00
Sinclair Water.....	5,600.00	-0-	2,900.00	2,700.00
Riverside Water.....	2,342.44	592.44	-0-	1,750.00
East State Water.....	632.50	-0-	400.00	232.50
Bolivar Rd. Water.....	9,718.00	-0-	500.00	9,218.00
East State Sewer.....	384.88	-0-	100.00	284.88
Sinclair Sewer.....	1,700.00	-0-	500.00	1,200.00
Bolivar Rd. Sewer.....	662.00	-0-	412.00	250.00
Sub Total.....	\$1,153,920.82	\$ 546,694.44	\$ 61,812.00	\$ 545,414.38
Federal Revenue Sharing.....	34,500.00	-0-	34,500.00	-0-
Total.....	\$1,188,420.82	\$ 546,694.44	\$ 96,312.00	\$ 545,414.38

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>WEST ALMOND</u>				
General Fund.....	\$ 56,582.00	\$ 5,870.00	\$ -0-	\$ 50,712.00
Highway:				
Townwide.....	96,946.00	54,301.31	-0-	42,644.69
Fire Protection.....	2,850.00	-0-	-0-	2,850.00
Total.....	\$ 156,378.00	\$ 60,171.31	\$ -0-	\$ 96,206.69
<u>WILLING</u>				
General Fund.....	\$ 109,000.00	\$ 38,500.00	\$ 10,000.00	\$ 60,500.00
Highway:				
Townwide.....	201,000.00	44,766.00	30,000.00	126,234.00
Fire Protection.....	17,132.00	-0-	-0-	17,132.00
Total.....	\$ 327,132.00	\$ 83,266.00	\$ 40,000.00	\$ 203,866.00
<u>WIRT</u>				
General Fund.....	\$ 81,347.00	\$ 23,473.79	\$ -0-	\$ 57,873.21
General Outside Village.....	3,250.00	3,060.00	-0-	190.00
Highway:				
Townwide.....	137,293.34	45,292.35	-0-	92,000.99
Outside.....	65,193.00	24,000.00	-0-	41,193.00
Fire Protection.....	15,417.75	-0-	4,227.52	11,190.23
Total.....	\$ 302,501.09	\$ 95,826.14	\$ 4,227.52	\$ 202,447.43

SUMMARY OF TOWN BUDGETS

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

PROPRIATIONS:	<u>Total</u>	<u>General Fund</u>	<u>County Road Fund</u>	<u>Road Machinery Fund</u>	<u>J.T.P.A. Grants Fund</u>
General Government Support	3,105,474.30	3,105,474.30			
Education	949,568.00	949,568.00			
Public Safety	1,562,120.52	1,562,120.52			
Health	2,722,438.00	2,722,438.00			
Economic Assistance & Opportunity	15,923,000.00	15,923,000.00			
Social Services (\$15,332,255.00)					
Economic Development (\$64,529.00)					
Veterans Service (\$38,458.00)					
Grants & Measures (\$24,226.00)					
Programs for Aging (\$463,532.00)					
Culture & Recreation	50,643.00	50,643.00			
Home & Community Services	2,006,023.00	2,006,023.00			
Distributions:					
Employee Benefits	2,204,950.00	1,771,000.00	365,560.00	68,370.00	
Inter-Fund Transfers:					
County Road Fund	3,721,923.00	3,721,923.00			
J.T.P.A. Fund	7,500.00	7,500.00			
Capital Reserve	400,120.00	400,120.00			
Capital Indebtedness	364,000.00	364,000.00			
J.T.P.A. Grants	1,244,997.00				1,244,997.00
Transportation (Highway)	<u>5,617,739.00</u>		<u>4,913,918.00</u>	<u>703,821.00</u>	
TOTAL APPROPRIATIONS:	39,880,495.82	32,583,809.82	5,279,498.00	772,191.00	1,244,997.00

SUMMARY OF BUDGET - BY FUNDS cont'd

3:

Estimated Revenues Other Than

Real Property Taxes:

Other Real Ppty. Tax Items

Property Taxes

Departmental Income

Gift of Money & Property

Fees & Permits

Gain on Sales & Comp. for Loss

Miscellaneous

State Aid

Federal Aid

P.A. Grants

Inter-Fund Revenues

TOTAL ESTIMATED REVENUE:

Appropriated Cash Surplus

AMOUNT TO BE RAISED BY

EQUAL PROPERTY TAXES:

RATE: 36.00313

ASSESSED VALUATION: 210,339,809

	598,000.00	598,000.00			
	7,912,000.00	7,912,000.00			
	2,339,412.00	2,307,912.00	16,500.00	15,000.00	
	207,965.00	177,074.00	25,000.00	5,891.00	
	3,100.00	3,100.00			
	65,381.00	63,681.00	1,600.00	100.00	
	128,700.00	123,000.00	5,500.00	200.00	
	7,515,590.00	6,285,115.00	1,230,475.00		
	5,738,248.00	5,738,248.00			
	1,237,497.00				1,237,497.00
	<u>4,426,923.00</u>	<u> </u>	<u>3,746,423.00</u>	<u>673,000.00</u>	<u>7,500.00</u>
	30,172,816.00	23,208,130.00	5,025,498.00	694,191.00	1,244,997.00
	<u>2,134,788.82</u>	<u>1,802,788.82</u>	<u>254,000.00</u>	<u>78,000.00</u>	
	32,307,604.82	25,010,918.82	5,279,498.00	772,191.00	1,244,997.00

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
<u>SCHEDULE 1 - A</u>					
<u>APPROPRIATIONS - GENERAL FUND</u>					
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE					
10 Legislative Board					
A1010.1 Personal Services	83,720.05	89,000.00	89,000.00	89,000.00	119,000.00
A1010.4 Contractual Expenses	<u>19,004.19</u>	<u>20,230.00</u>	<u>20,230.00</u>	<u>20,230.00</u>	<u>20,230.00</u>
Total Legislative Board	<u>102,724.24</u>	<u>109,230.00</u>	<u>109,230.00</u>	<u>109,230.00</u>	<u>139,230.00</u>
11 Office of Administrative Assistant					
A1011.1 Personal Services	34,783.72	36,540.00	43,940.00	43,940.00	43,940.00
A1011.2 Equipment	00.00	248.95	00.00	00.00	00.00
A1011.4 Contractual Expenses	<u>6,601.46</u>	<u>7,090.00</u>	<u>4,435.00</u>	<u>4,435.00</u>	<u>4,435.00</u>
Total Office of Adm. Asst.	<u>41,385.18</u>	<u>43,878.95</u>	<u>48,375.00</u>	<u>48,375.00</u>	<u>48,375.00</u>
40 Clerk, Legislative Board					
A1040.1 Personal Services	76,213.58	82,861.00	84,025.00	84,025.00	84,025.00
A1040.2 Equipment	280.00	00.00	00.00	00.00	00.00
A1040.4 Contractual Expenses	<u>22,313.65</u>	<u>29,852.73</u>	<u>20,010.00</u>	<u>20,010.00</u>	<u>20,010.00</u>
Total Clerk, Leg. Bd.	<u>98,807.23</u>	<u>112,713.73</u>	<u>104,035.00</u>	<u>104,035.00</u>	<u>104,035.00</u>
Total LEGISLATIVE	<u>242,916.65</u>	<u>265,822.68</u>	<u>261,640.00</u>	<u>261,640.00</u>	<u>291,640.00</u>
JUDICIAL					
55 District Attorney					
A1165.1 Personal Services	114,976.10	115,285.00	138,372.00	138,372.00	138,372.00
A1165.2 Equipment	924.50	350.00	650.00	650.00	650.00
A1165.4 Contractual Expenses	<u>17,702.15</u>	<u>28,725.00</u>	<u>27,175.00</u>	<u>27,175.00</u>	<u>27,175.00</u>
Total District Attorney	<u>133,602.75</u>	<u>144,360.00</u>	<u>166,197.00</u>	<u>166,197.00</u>	<u>166,197.00</u>
70 Public Defender					
A1170.1 Personal Services	48,456.73	50,988.00	49,953.00	47,722.00	47,722.00
A1170.4 Contractual Expenses	<u>41,842.71</u>	<u>33,355.00</u>	<u>34,855.00</u>	<u>37,039.00</u>	<u>37,039.00</u>
Total Public Defender	<u>90,299.44</u>	<u>84,343.00</u>	<u>84,808.00</u>	<u>84,761.00</u>	<u>84,761.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
80 Justices & Constables					
A1180.4 Contractual Expenses	450.00	500.00	500.00	500.00	500.00
Total Justices & Constables	<u>450.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
85 Medical Examiners & Coroners					
A1185.1 Personal Services	5,350.00	7,000.00	7,000.00	7,000.00	7,000.00
A1185.4 Contractual Expenses	19,065.92	22,000.00	22,000.00	22,000.00	22,000.00
Total Medical Exam. & Coroners	<u>24,415.92</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>
90 Grand Jury					
A1190.4 Contractual Expenses	2,500.22	4,150.00	4,150.00	4,150.00	4,150.00
Total Grand Jury	<u>2,500.22</u>	<u>4,150.00</u>	<u>4,150.00</u>	<u>4,150.00</u>	<u>4,150.00</u>
Total JUDICIAL	<u>251,268.33</u>	<u>262,953.00</u>	<u>284,655.00</u>	<u>284,608.00</u>	<u>284,608.00</u>
CF					
25 Treasurer					
A1325.1 Personal Services	135,030.20	145,713.00	147,411.72	147,411.72	147,411.72
A1325.2 Equipment	86.25	60,384.00	750.00	750.00	750.00
A1325.4 Contractual Expenses	50,616.69	32,565.00	23,095.00	23,095.00	23,095.00
Total Treasurer	<u>185,733.14</u>	<u>238,662.00</u>	<u>171,256.72</u>	<u>171,256.72</u>	<u>171,256.72</u>
40 Budget					
A1340.1 Personal Services	2,999.94	3,000.00	3,000.00	3,000.00	3,000.00
A1340.4 Contractual Expenses	0.00	30.00	30.00	30.00	30.00
Total Budget	<u>2,999.94</u>	<u>3,030.00</u>	<u>3,030.00</u>	<u>3,030.00</u>	<u>3,030.00</u>
55 Assessments					
A1355.1 Personal Services	115,467.66	128,251.00	128,231.00	128,231.00	128,231.00
A1355.2 Equipment	149.00	376.00	500.00	500.00	500.00
A1355.4 Contractual Expenses	33,233.05	38,654.00	37,930.00	37,930.00	37,930.00
Total Assessments	<u>148,849.71</u>	<u>167,281.00</u>	<u>166,661.00</u>	<u>166,661.00</u>	<u>166,661.00</u>
62 Tax Advertising & Expense					
A1362.4 Contractual Expenses	11,945.40	17,100.00	10,000.00	10,000.00	10,000.00
Total Tax Ad. and Expense	<u>11,945.40</u>	<u>17,100.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
Total FINANCE	<u>349,528.19</u>	<u>426,073.00</u>	<u>350,947.72</u>	<u>350,947.72</u>	<u>350,947.72</u>

BUDGET

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	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
AFF					
A1410 County Clerk (Except for Courts)					
A1410.1 Personal Services	244,097.29	268,061.00	282,948.65	282,948.65	282,948.65
A1410.2 Equipment	1,778.00	00.00	3,350.00	3,350.00	3,350.00
A1410.4 Contractual Expenses	<u>31,568.57</u>	<u>34,285.00</u>	<u>36,335.00</u>	<u>36,335.00</u>	<u>36,335.00</u>
Total County Clerk	<u>277,443.86</u>	<u>302,346.00</u>	<u>322,633.65</u>	<u>322,633.65</u>	<u>322,633.65</u>
A1420 County Attorney					
A1420.1 Personal Services	85,829.79	89,852.00	113,054.93	113,054.93	113,054.93
A1420.2 Equipment	188.00	2,600.00	00.00	00.00	00.00
A1420.4 Contractual Expenses	<u>11,063.55</u>	<u>14,300.00</u>	<u>13,325.00</u>	<u>13,325.00</u>	<u>13,325.00</u>
Total County Attorney	<u>97,081.34</u>	<u>106,752.00</u>	<u>126,379.93</u>	<u>126,379.93</u>	<u>126,379.93</u>
A1430 Personnel					
A1430.1 Personal Services	82,337.47	87,326.00	87,718.00	87,718.00	87,718.00
A1430.2 Equipment	00.00	150.00	8,500.00	8,500.00	8,500.00
A1430.4 Contractual Expenses	<u>4,532.48</u>	<u>17,335.00</u>	<u>9,335.00</u>	<u>9,335.00</u>	<u>9,335.00</u>
Total Personnel	<u>86,869.95</u>	<u>104,811.00</u>	<u>105,553.00</u>	<u>105,553.00</u>	<u>105,553.00</u>
A1450 Elections					
A1450.1 Personal Services	49,390.32	52,201.00	61,185.00	61,185.00	61,185.00
A1450.2 Equipment	5,519.40	800.00	00.00	00.00	00.00
A1450.4 Contractual Expenses	<u>15,724.04</u>	<u>18,165.00</u>	<u>19,865.00</u>	<u>19,865.00</u>	<u>19,865.00</u>
Total Elections	<u>70,633.76</u>	<u>71,166.00</u>	<u>81,050.00</u>	<u>81,050.00</u>	<u>81,050.00</u>
A1490 Public Works Administration					
A1490.1 Personal Services	93,461.91	96,686.00	117,986.00	117,986.00	117,986.00
A1490.2 Equipment	00.00	00.00	14,000.00	14,000.00	14,000.00
A1490.4 Contractual Expenses	<u>5,470.39</u>	<u>7,510.00</u>	<u>9,350.00</u>	<u>9,350.00</u>	<u>9,350.00</u>
Total Public Works Admin.	<u>98,932.30</u>	<u>104,196.00</u>	<u>141,336.00</u>	<u>141,336.00</u>	<u>141,336.00</u>
Total STAFF	<u>630,961.21</u>	<u>689,271.00</u>	<u>776,952.58</u>	<u>776,952.58</u>	<u>776,952.58</u>
A1600 UNASSIGNED SERVICES					
A1610 Central Services Telephone					
A1610.4 Contractual Expenses	<u>30,720.34</u>	<u>40,000.00</u>	<u>102,000.00</u>	<u>102,000.00</u>	<u>102,000.00</u>
Total Central Services Telephone	<u>30,720.34</u>	<u>40,000.00</u>	<u>102,000.00</u>	<u>102,000.00</u>	<u>102,000.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
0 Buildings					
.1620.1 Personal Services	150,821.09	164,029.00	168,736.00	168,736.00	168,736.00
.1620.2 Equipment	942.21	5,080.00	5,500.00	5,500.00	5,500.00
.1620.4 Contractual Expenses	<u>296,044.06</u>	<u>289,470.00</u>	<u>306,360.00</u>	<u>306,360.00</u>	<u>306,360.00</u>
Total Buildings	<u>447,807.36</u>	<u>458,579.00</u>	<u>480,596.00</u>	<u>480,596.00</u>	<u>480,596.00</u>
0 Printing					
.1670.4 Contractual Expenses	<u>6,074.60</u>	<u>8,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
Total Printing	<u>6,074.60</u>	<u>8,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
1 Accounting and Auditing					
.1671.4 Contractual Services	<u>00.00</u>	<u>20,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>
Total Accounting and Auditing	<u>00.00</u>	<u>20,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>
2 Central Service U.P.S.					
.1672.4 Contractual Expenses	<u>00.00</u>	<u>00.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
Total Central Service U.P.S.	<u>00.00</u>	<u>00.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
5 Typewriter Maintenance					
.1675.4 Contractual Expenses	<u>2,569.64</u>	<u>3,000.00</u>	<u>4,980.00</u>	<u>4,980.00</u>	<u>4,980.00</u>
Total Typewriter Maintenance	<u>2,569.64</u>	<u>3,000.00</u>	<u>4,980.00</u>	<u>4,980.00</u>	<u>4,980.00</u>
10 Central Data Processing					
.1680.4 Contractual Expenses	<u>14,054.96</u>	<u>10,750.00</u>	<u>6,750.00</u>	<u>6,750.00</u>	<u>6,750.00</u>
Total Central Data Processing	<u>14,054.96</u>	<u>10,750.00</u>	<u>6,750.00</u>	<u>6,750.00</u>	<u>6,750.00</u>
Total SHARED SERVICES	<u>501,226.90</u>	<u>540,329.00</u>	<u>633,326.00</u>	<u>633,326.00</u>	<u>633,326.00</u>
VI ITEMS					
0 Unallocated Insurances					
.1910.4 Contractual Expenses	<u>99,635.56</u>	<u>147,500.00</u>	<u>114,000.00</u>	<u>114,000.00</u>	<u>114,000.00</u>
Total Unallocated Insurances	<u>99,635.56</u>	<u>147,500.00</u>	<u>114,000.00</u>	<u>114,000.00</u>	<u>114,000.00</u>
10 Municipal Association Dues					
.1920.4 Contractual Expenses	<u>3,459.00</u>	<u>3,700.00</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>
Total Municipal Assn. Dues	<u>3,459.00</u>	<u>3,700.00</u>	<u>3,800.00</u>	<u>3,800.00</u>	<u>3,800.00</u>
30 Taxes on Municipal Property					
.1950.4 Contractual Expenses	<u>938.95</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
Total Taxes on Municipal Prop.	<u>938.95</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>

BUDGET

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	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
41990 Contingent					
A1990.4 Contractual Expenses	00.00	186,918.12	650,000.00	650,000.00	650,000.00
Total Contingent	00.00	186,918.12	650,000.00	650,000.00	650,000.00
 Total SPECIAL ITEMS	<u>104,033.51</u>	<u>338,318.12</u>	<u>768,000.00</u>	<u>768,000.00</u>	<u>768,000.00</u>
 TOTAL GENERAL GOV'T SUPPORT	<u>2,079,934.79</u>	<u>2,522,766.80</u>	<u>3,075,521.30</u>	<u>3,075,474.30</u>	<u>3,105,474.30</u>

EDUCATION

COMMUNITY COLLEGES					
42495 Contribution to Community Colleges					
A2495.4 Contractual Expenses	225,094.70	235,000.00	260,000.00	260,000.00	260,000.00
Total Contr. To Comm. Colleges	225,094.70	235,000.00	260,000.00	260,000.00	260,000.00
 OTHER EDUCATION					
42960 Education of Handicapped Children					
A2960.1 Personal Services	34,578.59	36,369.00	36,568.00	36,568.00	36,568.00
A2960.2 Equipment	00.00	800.00	00.00	00.00	00.00
A2960.4 Contractual Expenses	395,264.99	793,664.09	653,000.00	653,000.00	653,000.00
Total Educ. of Hand. Children	429,843.58	830,833.09	689,568.00	689,568.00	689,568.00
 Total OTHER EDUCATION	<u>429,843.58</u>	<u>830,833.09</u>	<u>689,568.00</u>	<u>689,568.00</u>	<u>689,568.00</u>
 TOTAL EDUCATION	<u>654,938.28</u>	<u>1,065,833.09</u>	<u>949,568.00</u>	<u>949,568.00</u>	<u>949,568.00</u>

PUBLIC SAFETY

ENFORCEMENT					
43110 Sheriff					
A3110.1 Personal Services	138,683.02	158,634.00	162,770.00	162,770.00	162,770.00
A3110.2 Equipment	14,268.71	24,600.00	28,300.00	28,300.00	28,300.00
A3110.4 Contractual Expenses	87,067.32	116,465.00	148,290.00	148,290.00	148,290.00
Total Sheriff	240,019.05	299,699.00	339,360.00	339,360.00	339,360.00

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
40 Probation					
A3140.1 Personal Services	155,181.35	169,837.00	191,165.00	191,165.00	191,165.00
A3140.2 Equipment	392.00	300.00	1,900.00	1,900.00	1,900.00
A3140.4 Contractual Expenses	<u>17,038.22</u>	<u>19,650.00</u>	<u>20,750.00</u>	<u>20,750.00</u>	<u>20,750.00</u>
Total Probation	<u>172,611.57</u>	<u>189,787.00</u>	<u>213,815.00</u>	<u>213,815.00</u>	<u>213,815.00</u>
41 STOP-DWI Program					
A3141.1 Personal Services	11,700.12	12,200.00	13,200.00	13,200.00	13,200.00
A3141.2 Equipment	00.00	375.00	1,654.00	1,654.00	1,654.00
A3141.4 Contractual Expenses	18,918.39	21,993.00	33,285.00	33,285.00	33,285.00
A3141.8 Employee Benefits	<u>9,505.59</u>	<u>9,785.00</u>	<u>8,342.00</u>	<u>8,342.00</u>	<u>8,342.00</u>
Total STOP-DWI Program	<u>40,124.10</u>	<u>44,353.00</u>	<u>56,481.00</u>	<u>56,481.00</u>	<u>56,481.00</u>
42 Incarceration Alternatives					
A3142.2 Equipment	00.00	500.00	500.00	500.00	500.00
A3142.4 Contractual Expenses	<u>00.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Incarceration Alternatives	<u>00.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
43 Intensive Supervision Program					
A3143.1 Personal Services	00.00	3,956.00	9,473.00	9,473.00	9,473.00
A3143.2 Equipment	00.00	750.00	450.00	450.00	450.00
A3143.4 Contractual Expenses	00.00	708.00	2,350.00	2,350.00	2,350.00
A3143.8 Employee Benefits	<u>00.00</u>	<u>1,643.00</u>	<u>3,759.00</u>	<u>3,759.00</u>	<u>3,759.00</u>
Total Intensive Supervision Prog.	<u>00.00</u>	<u>7,057.00</u>	<u>16,032.00</u>	<u>16,032.00</u>	<u>16,032.00</u>
50 Jail					
A3150.1 Personal Services	503,081.84	515,240.00	574,012.00	574,012.00	574,012.00
A3150.2 Equipment	2,037.94	6,800.00	7,000.00	4,500.00	4,500.00
A3150.4 Contractual Expenses	<u>56,990.37</u>	<u>71,200.00</u>	<u>74,700.00</u>	<u>77,200.00</u>	<u>77,200.00</u>
Total Jail	<u>562,110.15</u>	<u>593,240.00</u>	<u>655,712.00</u>	<u>655,712.00</u>	<u>655,712.00</u>
70 Other Correction Agency					
A3170.4 Contractual Expenses	<u>19,077.34</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>40,000.00</u>
Total Other Correction Agency	<u>19,077.34</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>40,000.00</u>
Total LAW ENFORCEMENT	<u>1,033,942.21</u>	<u>1,156,636.00</u>	<u>1,303,900.00</u>	<u>1,303,900.00</u>	<u>1,323,900.00</u>

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REG 1988	OFF REC 1988	APPROVED 1988
TRAFFIC CONTROL					
A3310 Traffic Control					
A3310.2 Equipment	149.19	90.00	00.00	00.00	00.00
A3310.4 Contractual Expenses	<u>1,305.57</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>
Total Traffic Control	<u>1,454.76</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>
Total TRAFFIC CONTROL	<u>1,454.76</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>
FIRE PREVENTION AND CONTROL					
A3410 Fire					
A3410.1 Personal Services	4,697.52	5,200.00	5,550.00	5,550.00	5,550.00
A3410.2 Equipment	17,831.50	6,300.00	43,650.00	43,650.00	43,650.00
A3410.4 Contractual Expenses	<u>38,985.38</u>	<u>38,479.00</u>	<u>45,954.00</u>	<u>45,954.00</u>	<u>45,954.00</u>
Total Fire	<u>61,514.40</u>	<u>49,979.00</u>	<u>95,154.00</u>	<u>95,154.00</u>	<u>95,154.00</u>
Total FIRE PREV. AND CONTROL	<u>61,514.40</u>	<u>49,979.00</u>	<u>95,154.00</u>	<u>95,154.00</u>	<u>95,154.00</u>
EMERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	43,660.65	47,471.00	48,901.20	48,901.20	48,901.20
A3640.2 Equipment	1,885.91	1,212.00	17,927.32	17,927.32	17,927.32
A3640.4 Contractual Expenses	<u>46,267.16</u>	<u>59,693.50</u>	<u>74,338.00</u>	<u>74,338.00</u>	<u>74,338.00</u>
Total Emergency Services	<u>91,813.72</u>	<u>108,376.50</u>	<u>141,166.52</u>	<u>141,166.52</u>	<u>141,166.52</u>
Total EMERGENCY SERVICES	<u>91,813.72</u>	<u>108,376.50</u>	<u>141,166.52</u>	<u>141,166.52</u>	<u>141,166.52</u>
TOTAL PUBLIC SAFETY	<u>1,188,725.09</u>	<u>1,316,891.50</u>	<u>1,542,120.52</u>	<u>1,542,120.52</u>	<u>1,562,120.52</u>
PUBLIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	450,737.63	568,023.00	606,937.00	606,937.00	606,937.00
A4010.2 Equipment	32,159.00	50,755.00	48,000.00	48,000.00	48,000.00
A4010.4 Contractual Expenses	<u>225,020.05</u>	<u>288,557.00</u>	<u>275,584.00</u>	<u>275,584.00</u>	<u>275,584.00</u>
Total County Health Department	<u>707,916.68</u>	<u>907,335.00</u>	<u>930,521.00</u>	<u>930,521.00</u>	<u>930,521.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
5 Family Planning					
4035.1 Personal Services	8,672.07	8,000.00	9,970.00	9,970.00	9,970.00
4035.2 Equipment	00.00	00.00	700.00	700.00	700.00
4035.4 Contractual Expenses	11,364.29	20,065.00	22,005.00	22,005.00	22,005.00
4035.8 Employee Benefits	<u>2,440.62</u>	<u>2,384.48</u>	<u>2,900.00</u>	<u>2,900.00</u>	<u>2,900.00</u>
Total Family Planning	<u>22,476.98</u>	<u>30,449.48</u>	<u>35,575.00</u>	<u>35,575.00</u>	<u>35,575.00</u>
0 Long Term Home Health Care Program					
4040.1 Personal Service	20,147.95	37,961.00	40,374.00	40,374.00	40,374.00
4040.2 Equipment	4,940.30	9,144.00	500.00	500.00	500.00
4040.4 Contractual Expenses	224,773.65	219,273.00	303,757.00	303,757.00	303,757.00
4041.8 Employee Benefits	<u>7,442.77</u>	<u>15,343.00</u>	<u>12,120.00</u>	<u>12,120.00</u>	<u>12,120.00</u>
Total LTHHCP	<u>257,304.67</u>	<u>281,721.00</u>	<u>356,751.00</u>	<u>356,751.00</u>	<u>356,751.00</u>
3 Rabies Clinics					
4043.4 Contractual Expenses	<u>1,407.30</u>	<u>1,800.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Rabies Clinics	<u>1,407.30</u>	<u>1,800.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
6 Physically Hand. Children's Prog.					
4046.4 Contractual Expenses	<u>14,269.76</u>	<u>55,656.58</u>	<u>42,000.00</u>	<u>42,000.00</u>	<u>42,000.00</u>
Total P.H. Child. Program	<u>14,269.76</u>	<u>55,656.58</u>	<u>42,000.00</u>	<u>42,000.00</u>	<u>42,000.00</u>
8 Adult Poliomyelitis					
4048.4 Contractual Expenses	<u>00.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
Total Adult Poliomyelitis	<u>00.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
9 Tuberculosis Care & Treatment					
4070.4 Contractual Expenses	<u>00.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
Total TB Care & Treatment	<u>00.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
1 Cancer Screening					
4071.4 Contractual Expenses	<u>204.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>
Total Cancer Screening	<u>204.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>
Total PUBLIC HEALTH	<u>1,003,579.39</u>	<u>1,278,112.06</u>	<u>1,367,997.00</u>	<u>1,367,997.00</u>	<u>1,367,997.00</u>

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
NARCOTIC ADDICTION CONTROL					
A4220 Narcotic Addiction Control					
A4220.4 Contractual Expenses	<u>78,303.00</u>	<u>80,615.00</u>	<u>85,244.00</u>	<u>85,244.00</u>	<u>85,244.00</u>
Total Council on Alcoholism	<u>78,303.00</u>	<u>80,615.00</u>	<u>85,244.00</u>	<u>85,244.00</u>	<u>85,244.00</u>
Total NARCOTIC ADDICTION CONTROL	<u>78,303.00</u>	<u>80,615.00</u>	<u>85,244.00</u>	<u>85,244.00</u>	<u>85,244.00</u>
MENTAL HEALTH					
A4310 Mental Health Administration					
A4310.1 Personal Services	142,734.35	171,365.00	195,189.00	195,189.00	195,189.00
A4310.2 Equipment	1,501.40	2,450.00	9,000.00	9,000.00	9,000.00
A4310.4 Contractual Expenses	590,290.56	853,665.72	1,007,208.00	1,007,208.00	1,007,208.00
A4310.8 Employee Benefits	<u>44,607.00</u>	<u>52,800.00</u>	<u>52,800.00</u>	<u>52,800.00</u>	<u>52,800.00</u>
Total Mental Health Admin.	<u>779,133.31</u>	<u>1,080,280.72</u>	<u>1,264,197.00</u>	<u>1,264,197.00</u>	<u>1,264,197.00</u>
A4390 Mental Hygiene Law Expenses					
A4390.4 Contractual Expenses	<u>11,401.16</u>	<u>8,829.28</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total Mental Hygiene Law Exp.	<u>11,401.16</u>	<u>8,829.28</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total MENTAL HEALTH	<u>790,534.47</u>	<u>1,089,110.00</u>	<u>1,269,197.00</u>	<u>1,269,197.00</u>	<u>1,269,197.00</u>
Total HEALTH	<u>1,872,416.86</u>	<u>2,447,837.06</u>	<u>2,722,438.00</u>	<u>2,722,438.00</u>	<u>2,722,438.00</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY					
SOCIAL SERVICES (other than programs)					
A6010 Social Services Administration					
A6010.1 Personal Services	1,501,723.18	1,663,957.00	1,685,388.00	1,685,388.00	1,685,388.00
A6010.2 Equipment	16,392.14	17,500.00	40,940.00	40,940.00	40,940.00
A6010.4 Contractual Expenses	<u>405,986.92</u>	<u>406,000.00</u>	<u>551,634.00</u>	<u>551,634.00</u>	<u>569,634.00</u>
Total Social Services Adm.	<u>1,924,102.24</u>	<u>2,087,457.00</u>	<u>2,277,962.00</u>	<u>2,277,962.00</u>	<u>2,295,962.00</u>
A6070 Services for Recipients					
A6070.4 Contractual Expenses	<u>117,866.85</u>	<u>110,480.40</u>	<u>52,000.00</u>	<u>52,000.00</u>	<u>52,000.00</u>
Total Services for Recipients	<u>117,866.85</u>	<u>110,480.40</u>	<u>52,000.00</u>	<u>52,000.00</u>	<u>52,000.00</u>
Total SOCIAL SERVICES (other than programs)	<u>2,041,969.09</u>	<u>2,197,937.40</u>	<u>2,329,962.00</u>	<u>2,329,962.00</u>	<u>2,347,962.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
SERVICES PROGRAMS					
1 Medical Assistance					
6101.4 Contractual Expenses	<u>2,269,253.54</u>	<u>2,530,000.00</u>	<u>2,520,000.00</u>	<u>2,520,000.00</u>	<u>2,520,000.00</u>
Total Medical Assistance	<u>2,269,253.54</u>	<u>2,530,000.00</u>	<u>2,520,000.00</u>	<u>2,520,000.00</u>	<u>2,520,000.00</u>
6 SP Needs, Adult FM Type Homes					
6106.4 Contractual Expenses	<u>2,199.61</u>	<u>7,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total SP Needs, Ad. FM Type Home	<u>2,199.61</u>	<u>7,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
9 Aid to Dependent Children					
6109.4 Contractual Expenses	<u>5,282,595.18</u>	<u>5,850,000.00</u>	<u>5,950,000.00</u>	<u>5,950,000.00</u>	<u>5,950,000.00</u>
Total Aid to Depend. Children	<u>5,282,595.18</u>	<u>5,850,000.00</u>	<u>5,950,000.00</u>	<u>5,950,000.00</u>	<u>5,950,000.00</u>
9 Child Care					
6119.4 Contractual Expenses	<u>514,794.24</u>	<u>630,500.00</u>	<u>535,000.00</u>	<u>535,000.00</u>	<u>535,000.00</u>
Total Child Care	<u>514,794.24</u>	<u>630,500.00</u>	<u>535,000.00</u>	<u>535,000.00</u>	<u>535,000.00</u>
9 State Training School					
6129.4 Contractual Expenses	<u>98,128.03</u>	<u>80,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
Total St. Trng. School	<u>98,128.03</u>	<u>80,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
0 Home Relief					
6140.4 Contractual Expenses	<u>2,490,931.15</u>	<u>2,800,000.00</u>	<u>2,750,000.00</u>	<u>2,750,000.00</u>	<u>2,750,000.00</u>
Total Home Relief	<u>2,490,231.15</u>	<u>2,800,000.00</u>	<u>2,750,000.00</u>	<u>2,750,000.00</u>	<u>2,750,000.00</u>
1 State Fuel Crisis Assistance					
6141.4 Contractual Expenses	<u>965,616.12</u>	<u>1,039,293.00</u>	<u>1,039,293.00</u>	<u>1,039,293.00</u>	<u>1,039,293.00</u>
Total State Fuel Crisis Assist.	<u>965,616.12</u>	<u>1,039,293.00</u>	<u>1,039,293.00</u>	<u>1,039,293.00</u>	<u>1,039,293.00</u>
2 Emergency Aid for Adults					
6142.4 Contractual Expenses	<u>9,440.08</u>	<u>12,000.00</u>	<u>48,000.00</u>	<u>48,000.00</u>	<u>48,000.00</u>
Total Emergency Aid for Adults	<u>9,440.08</u>	<u>12,000.00</u>	<u>48,000.00</u>	<u>48,000.00</u>	<u>48,000.00</u>
8 Burials					
6148.4 Contractual Expenses	<u>41,887.72</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
Total Burials	<u>41,887.72</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
Total SOC. SERVICES PROGRAMS	<u>11,674,845.67</u>	<u>12,998,793.00</u>	<u>12,984,293.00</u>	<u>12,984,293.00</u>	<u>12,984,293.00</u>

BUDGET

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	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
D.A. and ECONOMIC DEVELOPMENT					
A6420 Industrial Development Agency					
A6420.4 Contractual Expenses	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>
Total Industrial Dev. Agency	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>
A6430 Economic Development					
A6430.1 Personal Services	25,534.32	38,369.00	40,369.00	40,369.00	40,369.00
A6430.2 Equipment	00.00	2,950.00	00.00	00.00	00.00
A6430.4 Contractual Expenses	<u>2,962.04</u>	<u>7,010.00</u>	<u>9,110.00</u>	<u>9,110.00</u>	<u>9,110.00</u>
Total Economic Development	<u>28,496.36</u>	<u>48,329.00</u>	<u>49,479.00</u>	<u>49,479.00</u>	<u>49,479.00</u>
Total I.D.A. & ECON. DEVELOPMENT	<u>43,546.36</u>	<u>63,379.00</u>	<u>64,529.00</u>	<u>64,529.00</u>	<u>64,529.00</u>
TERANS SERVICE					
A6510 Veterans Service					
A6510.1 Personal Services	27,364.13	33,733.00	34,383.00	34,383.00	34,383.00
A6510.4 Contractual Expenses	<u>1,614.07</u>	<u>3,295.00</u>	<u>4,075.00</u>	<u>4,075.00</u>	<u>4,075.00</u>
Total Veterans Service	<u>28,978.20</u>	<u>37,028.00</u>	<u>38,458.00</u>	<u>38,458.00</u>	<u>38,458.00</u>
Total VETERANS SERVICE	<u>28,978.20</u>	<u>37,028.00</u>	<u>38,458.00</u>	<u>38,458.00</u>	<u>38,458.00</u>
NSUMER AFFAIRS					
A6610 Weights and Measures					
A6610.1 Personal Services	14,585.90	16,570.00	17,251.00	17,251.00	17,251.00
A6610.2 Equipment	737.49	00.00	700.00	700.00	700.00
A6610.4 Contractual Expense	<u>4,970.59</u>	<u>6,475.00</u>	<u>6,275.00</u>	<u>6,275.00</u>	<u>6,275.00</u>
Total Weights & Measures	<u>20,293.98</u>	<u>23,045.00</u>	<u>24,226.00</u>	<u>24,226.00</u>	<u>24,226.00</u>
Total CONSUMER AFFAIRS	<u>20,293.98</u>	<u>23,045.00</u>	<u>24,226.00</u>	<u>24,226.00</u>	<u>24,226.00</u>
FICE FOR AGING PROGRAMS					
A6772 Title VII - Nutrition					
A6772.1 Personal Services	50,762.41	54,436.00	46,362.00	46,362.00	46,362.00
A6772.4 Contractual Expenses	107,179.15	122,789.00	127,312.00	127,312.00	127,312.00
A6772.8 Employee Benefits	<u>12,852.14</u>	<u>13,144.00</u>	<u>10,613.00</u>	<u>10,613.00</u>	<u>10,613.00</u>
Total Title VII Nutrition	<u>170,793.70</u>	<u>190,369.00</u>	<u>184,287.00</u>	<u>184,287.00</u>	<u>184,287.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
773 Title III - Office for Aging					
A6773.1 Personal Services	36,581.24	43,501.00	43,991.00	43,991.00	43,991.00
A6773.2 Equipment	3,022.00	00.00	00.00	00.00	00.00
A6773.4 Contractual Expenses	21,720.39	31,715.00	32,610.00	32,610.00	32,610.00
A6773.8 Employee Benefits	<u>14,693.87</u>	<u>15,334.00</u>	<u>14,454.00</u>	<u>14,454.00</u>	<u>14,454.00</u>
Total Title III Office for Aging	<u>76,017.50</u>	<u>90,550.00</u>	<u>91,055.00</u>	<u>91,055.00</u>	<u>91,055.00</u>
774 Title V Sr. Comm. Service					
A6774.1 Personal Services	10,994.70	15,573.00	15,386.00	15,386.00	15,386.00
A6774.4 Contractual Expenses	1,511.79	3,700.00	2,457.00	2,457.00	2,457.00
A6774.8 Employee Benefits	<u>481.00</u>	<u>1,542.00</u>	<u>1,590.00</u>	<u>1,590.00</u>	<u>1,590.00</u>
Total Title V Sr. Comm. Service	<u>12,987.49</u>	<u>20,815.00</u>	<u>19,433.00</u>	<u>19,433.00</u>	<u>19,433.00</u>
776 OFA - Comm. Serv. for Elderly					
A6776.1 Personal Services	37,263.36	37,061.00	37,414.00	37,414.00	37,414.00
A6776.4 Contractual Expenses	4,438.54	4,383.00	5,157.00	5,157.00	5,157.00
A6776.8 Employee Benefits	<u>10,381.49</u>	<u>11,303.00</u>	<u>10,176.00</u>	<u>10,176.00</u>	<u>10,176.00</u>
Total OFA-Comm. Serv. for Elderly	<u>52,083.39</u>	<u>52,747.00</u>	<u>52,747.00</u>	<u>52,747.00</u>	<u>52,747.00</u>
777 OFA - HEAP					
A6777.1 Personal Services	13,623.00	14,618.00	14,735.00	14,735.00	14,735.00
A6777.4 Contractual Expenses	2,237.35	2,708.00	1,441.00	1,441.00	1,441.00
A6777.8 Employee Benefits	<u>4,625.28</u>	<u>5,138.00</u>	<u>5,021.00</u>	<u>5,021.00</u>	<u>5,021.00</u>
Total OFA HEAP	<u>20,485.63</u>	<u>22,464.00</u>	<u>21,197.00</u>	<u>21,197.00</u>	<u>21,197.00</u>
778 OFA - E.I.S.E.P.					
A6778.2 Equipment	3,558.50	3,630.00	00.00	00.00	00.00
A6778.4 Contractual Expenses	<u>3,467.10</u>	<u>4,344.40</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total OFA-E.I.S.E.P.	<u>7,025.60</u>	<u>7,974.40</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
779 OFA - S.N.A.P.					
A6779.1 Personal Services	00.00	11,969.00	17,534.00	17,534.00	17,534.00
A6779.2 Equipment	00.00	13,493.00	14,000.00	14,000.00	14,000.00
A6779.4 Contractual Expenses	00.00	46,335.00	59,685.00	59,685.00	59,685.00
A6779.8 Employee Benefits	<u>00.00</u>	<u>1,614.00</u>	<u>3,594.00</u>	<u>3,594.00</u>	<u>3,594.00</u>
Total OFA-S.N.A.P.	<u>00.00</u>	<u>73,411.00</u>	<u>94,813.00</u>	<u>94,813.00</u>	<u>94,813.00</u>

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
A6780 OFA - E.P.I.C.					
A6780.4 Contractual Expenses	<u>00.00</u>	<u>5,000.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total OFA - E.P.I.C.	<u>00.00</u>	<u>5,000.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total OFFICE FOR AGING PROGRAMS	<u>339,393.31</u>	<u>463,330.40</u>	<u>463,532.00</u>	<u>463,532.00</u>	<u>463,532.00</u>
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	<u>14,149,026.61</u>	<u>15,783,512.80</u>	<u>15,905,000.00</u>	<u>15,905,000.00</u>	<u>15,923,000.00</u>
CULTURE AND RECREATION					
ACH & POOL					
A7180 Beach & Pool					
A7180.1 Personal Services	10,070.00	10,070.00	10,700.00	10,700.00	10,700.00
A7180.4 Contractual Expenses	<u>2,262.53</u>	<u>3,385.00</u>	<u>3,565.00</u>	<u>3,565.00</u>	<u>3,565.00</u>
Total Beach & Pool	<u>12,332.53</u>	<u>13,455.00</u>	<u>14,265.00</u>	<u>14,265.00</u>	<u>14,265.00</u>
Total BEACH & POOL	<u>12,332.53</u>	<u>13,455.00</u>	<u>14,265.00</u>	<u>14,265.00</u>	<u>14,265.00</u>
YOUTH PROGRAMS					
A7310 Youth Bureau					
A7310.1 Personal Services	00.00	8,000.00	14,689.00	14,689.00	14,689.00
A7310.2 Equipment	00.00	1,100.00	220.00	220.00	220.00
A7310.4 Contractual Expenses	<u>00.00</u>	<u>900.00</u>	<u>4,330.00</u>	<u>4,330.00</u>	<u>4,330.00</u>
Total Youth Bureau	<u>00.00</u>	<u>10,000.00</u>	<u>19,239.00</u>	<u>19,239.00</u>	<u>19,239.00</u>
A7311 Special Olympics					
A7311.4 Contractual Expenses	<u>3,190.00</u>	<u>3,190.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Special Olympics	<u>3,190.00</u>	<u>3,190.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
A7312 County Youth Board					
A7312.4 Contractual Expenses	<u>5,402.84</u>	<u>18,825.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
Total County Youth Board	<u>5,402.84</u>	<u>18,825.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
17 Nature Education/Recreation					
A7317.4 Contractual Expenses	<u>9,295.82</u>	<u>8,500.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Nature Education/Recreation	<u>9,295.82</u>	<u>8,500.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
 Total YOUTH PROGRAMS	 <u>17,888.66</u>	 <u>40,515.00</u>	 <u>19,739.00</u>	 <u>19,739.00</u>	 <u>19,739.00</u>
 RIAN					
10 Historian					
A7510.1 Personal Services	12,153.99	13,574.00	13,574.00	13,574.00	13,574.00
A7510.2 Equipment	800.00	150.00	800.00	800.00	800.00
A7510.4 Contractual Expenses	<u>2,397.42</u>	<u>2,240.00</u>	<u>2,265.00</u>	<u>2,265.00</u>	<u>2,265.00</u>
Total Historian	<u>15,351.41</u>	<u>15,964.00</u>	<u>16,639.00</u>	<u>16,639.00</u>	<u>16,639.00</u>
 TOTAL CULTURE AND RECREATION	 <u>45,572.60</u>	 <u>69,934.00</u>	 <u>50,643.00</u>	 <u>50,643.00</u>	 <u>50,643.00</u>
 HOME AND COMMUNITY SERVICES					
 ING					
20 Planning					
A8020.4 Contractual Expenses	<u>25,504.90</u>	<u>32,158.00</u>	<u>53,700.00</u>	<u>57,700.00</u>	<u>57,700.00</u>
Total Planning	<u>25,504.90</u>	<u>32,158.00</u>	<u>53,700.00</u>	<u>57,700.00</u>	<u>57,700.00</u>
 Total PLANNING	 <u>25,504.90</u>	 <u>32,158.00</u>	 <u>53,700.00</u>	 <u>57,700.00</u>	 <u>57,700.00</u>
 WASTE					
60 Solid Waste					
A8160.1 Personal Services	187,711.61	300,004.00	316,106.00	316,106.00	316,106.00
A8160.2 Equipment	00.00	1,150.00	174,750.00	174,750.00	114,750.00
A8160.4 Contractual Expenses	<u>627,131.05</u>	<u>639,430.00</u>	<u>1,300,872.00</u>	<u>958,872.00</u>	<u>1,197,872.00</u>
Total Solid Waste	<u>814,842.66</u>	<u>940,584.00</u>	<u>1,791,728.00</u>	<u>1,449,728.00</u>	<u>1,628,728.00</u>
 Total SOLID WASTE	 <u>814,842.66</u>	 <u>940,584.00</u>	 <u>1,791,728.00</u>	 <u>1,449,728.00</u>	 <u>1,628,728.00</u>

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
GENERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	32,679.56	34,676.00	35,500.00	35,500.00	35,500.00
A8710.2 Equipment	324.95	450.00	00.00	00.00	00.00
A8710.4 Contractual Expenses	10,483.01	12,500.00	11,900.00	11,900.00	11,900.00
Total County Reforestation	<u>43,487.52</u>	<u>47,626.00</u>	<u>47,400.00</u>	<u>47,400.00</u>	<u>47,400.00</u>
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	905.17	950.00	1,200.00	1,200.00	1,200.00
Total Wildlife Habitat & Stream Imp.	<u>905.17</u>	<u>950.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
A8730 Conservation					
A8730.4 Soil & Water Conservation	40,000.00	48,165.00	55,760.00	52,981.00	52,981.00
Conservation Education	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Soil & Water and Cons. Ed.	<u>41,500.00</u>	<u>49,665.00</u>	<u>57,260.00</u>	<u>54,481.00</u>	<u>54,481.00</u>
A8751 Cooperative Extension Service					
A8751.4 Contractual Expenses	185,000.00	193,000.00	203,514.00	203,514.00	203,514.00
Total Cooperative Ext. Serv.	<u>185,000.00</u>	<u>193,000.00</u>	<u>203,514.00</u>	<u>203,514.00</u>	<u>203,514.00</u>
A8752 Agricultural Society					
A8752.4 Contractual Expenses	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total Agricultural Society	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
Total GENERAL NATURAL RESOURCES	<u>277,892.69</u>	<u>298,241.00</u>	<u>316,374.00</u>	<u>313,595.00</u>	<u>313,595.00</u>
BLIND & VISUALLY HANDICAPPED					
A8823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	5,700.00	6,000.00	6,000.00	6,000.00	6,000.00
Total Blind & Vis. Hand.	<u>5,700.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
Total BLIND & VISUALLY HANDICAPPED	<u>5,700.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
TOTAL HOME & COMM. SERVICES	<u>1,123,940.25</u>	<u>1,276,983.00</u>	<u>2,167,802.00</u>	<u>1,827,023.00</u>	<u>2,006,023.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
UNDISTRIBUTED					
OYEE BENEFITS					
010 State Retirement					
A9010.8 Employee Benefits	<u>499,365.11</u>	<u>411,117.00</u>	<u>470,000.00</u>	<u>470,000.00</u>	<u>470,000.00</u>
Total State Retirement	<u>499,365.11</u>	<u>411,117.00</u>	<u>470,000.00</u>	<u>470,000.00</u>	<u>470,000.00</u>
030 Social Security					
A9030.8 Employee Benefits	<u>333,763.66</u>	<u>355,110.00</u>	<u>506,000.00</u>	<u>506,000.00</u>	<u>506,000.00</u>
Total Social Security	<u>333,763.66</u>	<u>355,110.00</u>	<u>506,000.00</u>	<u>506,000.00</u>	<u>506,000.00</u>
031 Medicare					
A9031.8 Employee Benefits	<u>(2,613.23)</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Medicare	<u>(2,613.23)</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
040 Workers' Compensation					
A9040.8 Employee Benefits	<u>142,932.70</u>	<u>136,556.00</u>	<u>153,000.00</u>	<u>153,000.00</u>	<u>153,000.00</u>
Total Workers' Compensation	<u>142,932.70</u>	<u>136,556.00</u>	<u>153,000.00</u>	<u>153,000.00</u>	<u>153,000.00</u>
055 Disability Insurance					
A9055.8 Employee Benefits	<u>26,508.60</u>	<u>27,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>
Total Disability Benefits	<u>26,508.60</u>	<u>27,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>
060 Hospital & Medical Insurance					
A9060.8 Employee Benefits	<u>516,422.43</u>	<u>540,000.00</u>	<u>608,000.00</u>	<u>608,000.00</u>	<u>608,000.00</u>
Total Hospital & Medical Ins.	<u>516,422.43</u>	<u>540,000.00</u>	<u>608,000.00</u>	<u>608,000.00</u>	<u>608,000.00</u>
Total EMPLOYEE BENEFITS	<u>1,516,379.27</u>	<u>1,471,783.00</u>	<u>1,771,000.00</u>	<u>1,771,000.00</u>	<u>1,771,000.00</u>
R-FUND TRANSFERS					
522 County Road Fund					
A9522.9 Inter-Fund Transfer	<u>1,601,044.08</u>	<u>3,463,675.00</u>	<u>4,196,923.00</u>	<u>3,833,923.00</u>	<u>3,721,923.00</u>
Total County Road Fund	<u>1,601,044.08</u>	<u>3,463,675.00</u>	<u>4,196,923.00</u>	<u>3,833,923.00</u>	<u>3,721,923.00</u>

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
A9560 Other Inter-Fund Transfers					
A9650.9 Capital Fund	29,313.85	208,209.90	00.00	00.00	00.00
A9560.9 PIC	6,844.70	6,500.00	7,500.00	7,500.00	7,500.00
A9560.9 Capital Fund	278,815.79	500,000.00	500,000.00	500,000.00	400,120.00
A9560.9 Trust Fund	00.00	61.88	00.00	00.00	00.00
Total Other Inter-Fund Transfers	<u>314,974.34</u>	<u>714,761.88</u>	<u>507,500.00</u>	<u>507,500.00</u>	<u>407,620.00</u>
Total INTER-FUND TRANSFERS	<u>1,916,018.42</u>	<u>4,178,436.88</u>	<u>4,704,423.00</u>	<u>4,341,423.00</u>	<u>4,129,543.00</u>
INTER-FUND TRANSFERS (OTHER)					
A9710 Debt Service					
A9710.6 Serial Bonds	00.00	66,000.00	215,000.00	215,000.00	215,000.00
A9710.7 Interest on Bonds	00.00	114,000.00	149,000.00	149,000.00	149,000.00
Total Debt Service	<u>00.00</u>	<u>180,000.00</u>	<u>364,000.00</u>	<u>364,000.00</u>	<u>364,000.00</u>
A9730 Debt Service					
A9730.6 B.A.N.	92,000.00	00.00	00.00	00.00	00.00
A9730.7 Interest on B.A.N.	117,284.28	00.00	00.00	00.00	00.00
Total Debt Service	<u>209,284.28</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total INTER-FUND (OTHER)	<u>209,284.28</u>	<u>180,000.00</u>	<u>364,000.00</u>	<u>364,000.00</u>	<u>364,000.00</u>
TOTAL UNDISTRIBUTED	<u>3,641,681.97</u>	<u>5,830,219.88</u>	<u>6,839,423.00</u>	<u>6,476,423.00</u>	<u>6,264,543.00</u>
GRAND TOTAL GENERAL FUND	<u>24,756,236.45</u>	<u>30,251,904.46</u>	<u>33,252,515.82</u>	<u>32,548,689.82</u>	<u>32,583,809.82</u>

ACTUAL BUDGET DEPT REQ OFF REC APPROVED
 1986 1987 1988 1988 1988
SCHEDULE 1 - D
APPROPRIATIONS - COUNTY ROAD FUND

TRAFFIC CONTROL

TRAFFIC CONTROL

310 Traffic Control					
D3310.1 Personal Services	15,852.42	20,691.00	17,891.00	17,891.00	17,891.00
D3310.2 Equipment	1,613.81	2,000.00	2,000.00	2,000.00	2,000.00
D3310.4 Contractual Expenses	<u>113,511.00</u>	<u>119,200.00</u>	<u>133,000.00</u>	<u>133,000.00</u>	<u>133,000.00</u>
Total Traffic Control	<u>130,977.23</u>	<u>141,891.00</u>	<u>152,891.00</u>	<u>152,891.00</u>	<u>152,891.00</u>
Total TRAFFIC CONTROL	<u>130,977.23</u>	<u>141,891.00</u>	<u>152,891.00</u>	<u>152,891.00</u>	<u>152,891.00</u>
TOTAL TRAFFIC CONTROL	<u>130,977.23</u>	<u>141,891.00</u>	<u>152,891.00</u>	<u>152,891.00</u>	<u>152,891.00</u>

HIGHWAY

ENGINEERING

520 Engineering					
D5020.1 Personal Services	63,571.82	81,495.00	80,856.00	80,856.00	80,856.00
D5020.2 Equipment	345.60	00.00	500.00	500.00	500.00
D5020.4 Contractual Expenses	<u>12,021.74</u>	<u>14,615.00</u>	<u>21,715.00</u>	<u>20,715.00</u>	<u>20,715.00</u>
Total Engineering	<u>75,939.16</u>	<u>96,110.00</u>	<u>103,071.00</u>	<u>102,071.00</u>	<u>102,071.00</u>
Total ENGINEERING	<u>75,939.16</u>	<u>96,110.00</u>	<u>103,071.00</u>	<u>102,071.00</u>	<u>102,071.00</u>

REMOVAL & MAINTENANCE ROADS & BRIDGES

510 Maintenance Roads & Bridges					
D5110.1 Personal Services	840,101.95	1,166,558.00	1,021,056.00	1,021,056.00	1,021,056.00
D5110.2 Equipment	34,450.00	00.00	3,000.00	3,000.00	3,000.00
D5110.4 Contractual Expenses	<u>1,298,406.43</u>	<u>1,974,187.00</u>	<u>2,276,800.00</u>	<u>2,173,800.00</u>	<u>2,061,800.00</u>
Total Maint. Rds. & Bridges	<u>2,172,958.38</u>	<u>3,140,745.00</u>	<u>3,300,856.00</u>	<u>3,197,856.00</u>	<u>3,085,856.00</u>

12 County Road - Equipment

D5112.2 Equipment	<u>138,970.15</u>	<u>355,029.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Co. Rd. Equipment	<u>138,970.15</u>	<u>355,029.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>

542 Snow Removal

D5142.4 Contractual Expenses	<u>777,199.77</u>	<u>650,100.00</u>	<u>752,100.00</u>	<u>752,100.00</u>	<u>752,100.00</u>
Total Snow Removal	<u>777,199.77</u>	<u>650,100.00</u>	<u>752,100.00</u>	<u>752,100.00</u>	<u>752,100.00</u>

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
Total SNOW REMOVAL & MAINT. ROADS & BRIDGES	<u>3,089,128.30</u>	<u>4,145,874.52</u>	<u>4,052,956.00</u>	<u>3,949,956.00</u>	<u>3,837,956.00</u>
TOTAL HIGHWAY	<u>3,165,067.46</u>	<u>4,241,984.52</u>	<u>4,156,027.00</u>	<u>4,052,027.00</u>	<u>3,940,027.00</u>

UNDISTRIBUTED

EMPLOYEE BENEFITS					
D9010 Retirement					
D9010.8 Employee Benefits	<u>112,691.19</u>	<u>115,936.00</u>	<u>123,180.00</u>	<u>123,180.00</u>	<u>123,180.00</u>
Total Retirement	<u>112,691.19</u>	<u>115,936.00</u>	<u>123,180.00</u>	<u>123,180.00</u>	<u>123,180.00</u>
D9030 Social Security					
D9030.8 Employee Benefits	<u>65,491.92</u>	<u>78,289.00</u>	<u>84,100.00</u>	<u>84,100.00</u>	<u>84,100.00</u>
Total Social Security	<u>65,491.92</u>	<u>78,289.00</u>	<u>84,100.00</u>	<u>84,100.00</u>	<u>84,100.00</u>
D9040 Workers' Compensation					
D9040.8 Employee Benefits	<u>29,654.81</u>	<u>35,586.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>
Total Workers' Compensation	<u>29,654.81</u>	<u>35,586.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>
D9055 Disability Insurance					
D9055.8 Employee Benefits	<u>7,049.78</u>	<u>7,500.00</u>	<u>6,100.00</u>	<u>6,100.00</u>	<u>6,100.00</u>
Total Disability Insurance	<u>7,049.78</u>	<u>7,500.00</u>	<u>6,100.00</u>	<u>6,100.00</u>	<u>6,100.00</u>
D9060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	<u>87,856.05</u>	<u>94,000.00</u>	<u>123,200.00</u>	<u>123,200.00</u>	<u>123,200.00</u>
Total Hosp./Med. Ins.	<u>87,856.05</u>	<u>94,000.00</u>	<u>123,200.00</u>	<u>123,200.00</u>	<u>123,200.00</u>
Total EMPLOYEE BENEFITS	<u>302,743.75</u>	<u>331,311.00</u>	<u>365,580.00</u>	<u>365,580.00</u>	<u>365,580.00</u>
FUND TRANSFERS					
D9553 Capital Fund (Fund Transfers)					
D9553.9 Town Bridge Prog - HRRR	00.00	85,000.00	90,000.00	90,000.00	90,000.00
D9553.9 Capital Fund CHIP	00.00	00.00	300,000.00	300,000.00	300,000.00
D9553.9 County Construction Projects	00.00	00.00	125,000.00	125,000.00	125,000.00
D9553.9 Town Bridges	<u>00.00</u>	<u>202,200.00</u>	<u>306,000.00</u>	<u>306,000.00</u>	<u>306,000.00</u>
Total Capital Fund (Fund Transfers)	<u>00.00</u>	<u>287,200.00</u>	<u>821,000.00</u>	<u>821,000.00</u>	<u>821,000.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
Total INTER-FUND TRANSFER	00.00	287,200.00	821,000.00	821,000.00	821,000.00
TOTAL UNDISTRIBUTED	<u>302,743.75</u>	<u>618,511.00</u>	<u>1,186,580.00</u>	<u>1,186,580.00</u>	<u>1,186,580.00</u>
GRAND TOTAL COUNTY ROAD FUND	<u>3,598,798.44</u>	<u>5,002,386.52</u>	<u>5,495,498.00</u>	<u>5,391,498.00</u>	<u>5,279,498.00</u>

SCHEDULE 1 - E
APPROPRIATIONS - ROAD MACHINERY FUND

ROAD MACHINERY

MACHINERY

30 Road Machinery						
E5130.1 Personal Services	177,921.19	202,799.00	208,771.00	208,771.00	208,771.00	
E5130.2 Equipment	30,675.69	162,500.00	385,000.00	385,000.00	273,000.00	
E5130.4 Contractual Expenses	<u>149,964.75</u>	<u>230,300.00</u>	<u>222,050.00</u>	<u>222,050.00</u>	<u>222,050.00</u>	
Total Road Machinery	<u>358,561.63</u>	<u>595,599.00</u>	<u>815,821.00</u>	<u>815,821.00</u>	<u>703,821.00</u>	
Total ROAD MACHINERY	<u>358,561.63</u>	<u>595,599.00</u>	<u>815,821.00</u>	<u>815,821.00</u>	<u>703,821.00</u>	
TOTAL ROAD MACHINERY	<u>358,561.63</u>	<u>595,599.00</u>	<u>815,821.00</u>	<u>815,821.00</u>	<u>703,821.00</u>	
YEE BENEFITS						
10 State Retirement						
E9010.8 Employee Benefits	<u>22,000.00</u>	<u>19,000.00</u>	<u>22,970.00</u>	<u>22,970.00</u>	<u>22,970.00</u>	
Total State Retirement	<u>22,000.00</u>	<u>19,000.00</u>	<u>22,970.00</u>	<u>22,970.00</u>	<u>22,970.00</u>	
30 Social Security						
E9030.8 Employee Benefits	<u>12,655.00</u>	<u>14,655.00</u>	<u>15,700.00</u>	<u>15,700.00</u>	<u>15,700.00</u>	
Total State Retirement	<u>12,655.00</u>	<u>14,655.00</u>	<u>15,700.00</u>	<u>15,700.00</u>	<u>15,700.00</u>	

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
9040 Workers' Compensation					
E9040.8 Employee Benefits	<u>5,748.00</u>	<u>6,748.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
Total Workers' Compensation	<u>5,748.00</u>	<u>6,748.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
9055 Disability Insurance					
E9055.8 Employee Benefits	<u>1,122.12</u>	<u>1,500.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
Total Disability Insurance	<u>1,122.12</u>	<u>1,500.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
9060 Hospital Medical & Surgical Insurance					
E9060.8 Employee Benefits	<u>15,656.76</u>	<u>20,616.00</u>	<u>23,000.00</u>	<u>23,000.00</u>	<u>23,000.00</u>
Total Hosp. Med. & Surg. Ins.	<u>15,656.76</u>	<u>20,616.00</u>	<u>23,000.00</u>	<u>23,000.00</u>	<u>23,000.00</u>
Total EMPLOYEE BENEFITS	<u>57,181.88</u>	<u>62,519.00</u>	<u>68,370.00</u>	<u>68,370.00</u>	<u>68,370.00</u>
TOTAL EMPLOYEE BENEFITS	<u>57,181.88</u>	<u>62,519.00</u>	<u>68,370.00</u>	<u>68,370.00</u>	<u>68,370.00</u>
GRAND TOTAL ROAD MACHINERY FUND	<u>415,743.51</u>	<u>658,118.00</u>	<u>884,191.00</u>	<u>884,191.00</u>	<u>772,191.00</u>

SCHEDULE 1-P
APPROPRIATION - J.T.P.A. GRANT FUND

A					
6290 Job Training Administration					
P6290.1 Personal Services	43,705.57	52,000.00	36,726.00	36,726.00	36,726.00
P6290.2 Equipment	39.94	1,500.00	2,500.00	2,500.00	2,500.00
P6290.4 Contractual Expenses	30,071.79	35,635.00	31,000.00	31,000.00	31,000.00
P6290.8 Employee Benefits	<u>12,713.50</u>	<u>17,150.00</u>	<u>14,000.00</u>	<u>14,000.00</u>	<u>14,000.00</u>
Total Job Training Admin.	<u>86,530.80</u>	<u>106,285.00</u>	<u>84,226.00</u>	<u>84,226.00</u>	<u>84,226.00</u>
6291 Job Training Part. Support Services					
P6291.1 Personal Services	129,449.81	118,000.00	120,000.00	120,000.00	120,000.00
P6291.4 Contractual Expenses	51,140.10	54,300.00	52,000.00	52,000.00	52,000.00
P6291.8 Employee Benefits	<u>12,381.43</u>	<u>19,750.00</u>	<u>18,500.00</u>	<u>18,500.00</u>	<u>18,500.00</u>
Total Job Trng Part. Supp. Serv.	<u>192,971.34</u>	<u>192,050.00</u>	<u>190,500.00</u>	<u>190,500.00</u>	<u>190,500.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
292 Job Training Services					
P6292.1 Staff Personal Services	62,939.98	85,000.00	111,025.00	111,025.00	111,025.00
P6292.2 Staff Equipment	386.25	1,000.00	1,000.00	1,000.00	1,000.00
P6292.4 Contractual Expenses	202,060.08	247,750.00	186,200.00	186,200.00	186,200.00
P6292.8 Employee Benefits	18,069.07	23,500.00	26,300.00	26,300.00	26,300.00
Total Job Training Services	283,455.38	357,250.00	324,525.00	324,525.00	324,525.00
Total JTPA	562,957.52	655,585.00	599,251.00	599,251.00	599,251.00
DISLOCATED WORKER					
391 Dislocated Worker/Participant Support Services					
P6391.4 Leg. Add-On-Needs Bases Payment	752.10	1,500.00	1,000.00	1,000.00	1,000.00
P6391.4 Title III-Needs Bases Payment	14,480.53	10,000.00	10,000.00	10,000.00	10,000.00
P6391.4 ORRA- Needs Based Payment	00.00	1,000.00	1,000.00	1,000.00	1,000.00
P6391.4 DSS - Needs Based Payment	00.00	12,500.00	2,000.00	2,000.00	2,000.00
Total Dis Wkr/Part. Supp. Serv.	15,232.63	25,000.00	14,000.00	14,000.00	14,000.00
392 Dislocated Worker Administration					
P6392.1 Personal Services	29,130.03	40,000.00	55,227.00	55,227.00	55,227.00
P6392.2 Equipment	00.00	11,000.00	3,000.00	3,000.00	3,000.00
P6392.4 Contractual Expenses	2,416.40	19,200.00	328,200.00	328,200.00	328,200.00
P6392.8 Employee Benefits	7,962.07	15,900.00	15,500.00	15,500.00	15,500.00
Total Dislocated Worker Admin.	39,508.50	86,100.00	401,927.00	401,927.00	401,927.00
393 Dislocated Worker Grants/Training Services					
P6393.1 Staff	3,184.66	52,500.00	106,819.00	106,819.00	106,819.00
P6393.2 Equipment	00.00	10,000.00	3,000.00	3,000.00	3,000.00
P6393.4 Contractual Expenses	91,582.74	330,000.00	44,600.00	44,600.00	44,600.00
P6393.8 Employee Benefits	1,305.13	16,100.00	21,000.00	21,000.00	21,000.00
Total Dis Wkr Grants/Train. Serv.	96,072.53	408,600.00	175,419.00	175,419.00	175,419.00
Total DISLOCATED WORKER	150,813.66	519,700.00	591,346.00	591,346.00	591,346.00
490 S.T.F.P. Program					
P6490.1 Personal Services	00.00	00.00	14,000.00	14,000.00	14,000.00
P6490.4 Contractual Expenses	00.00	00.00	36,000.00	36,000.00	36,000.00
P6490.8 Employee Benefits	00.00	00.00	4,400.00	4,400.00	4,400.00
Total S.T.F.P. Program	00.00	00.00	54,400.00	54,400.00	54,400.00
GRANT TOTAL J.T.P.A. GRANT FUND	713,771.18	1,175,285.00	1,244,997.00	1,244,997.00	1,244,997.00

BUDGET

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ACTUAL	BUDGET	DEPT REC	OFF REC	APPROVED
1986	1987	1988	1988	1988

SCHEDULE 2 - A

REVENUES - GENERAL FUND

REAL PROP. TAX ITEMS, NON-PROP, TAXES
DEPARTMENT INCOME

Real Prop. Tax Items:							
1340	A1001	Real Prop. Tax	6,912,634.53	7,214,261.00	7,214,261.00	7,572,891.00	7,572,891.00
1340	A1051	Sale of Tax Acq. Prop.	12,830.54	10,000.00	13,000.00	13,000.00	13,000.00
1340	A1090	Interest & Penalties	566,801.29	540,000.00	585,000.00	585,000.00	585,000.00
		Total Real Prop. Tax Items	<u>7,492,266.36</u>	<u>7,764,261.00</u>	<u>7,812,261.00</u>	<u>8,170,891.00</u>	<u>8,170,891.00</u>
Non-Property Taxes							
1340	A1110	Sales and Use Tax	6,275,734.69	7,610,000.00	7,900,000.00	7,900,000.00	7,900,000.00
1340	A1190	Interest and Penalties	16,349.86	16,000.00	12,000.00	12,000.00	12,000.00
		Total Non-Prop. Taxes	<u>6,292,084.55</u>	<u>7,626,000.00</u>	<u>7,912,000.00</u>	<u>7,912,000.00</u>	<u>7,912,000.00</u>
Departmental Income - General							
1325	A1230	Treasurer Fees	1,428.90	6,500.00	1,500.00	1,500.00	1,500.00
8160	A1234	Solid Waste - Other	3,384.00	00.00	5,000.00	265,000.00	265,000.00
1325	A1235	Chg. for Tax Advertising	16,800.81	16,000.00	16,000.00	16,000.00	16,000.00
1410	A1255	County Clerk Fees	188,599.28	180,000.00	195,000.00	195,000.00	195,000.00
1040	A1258	Xerox and Printing	89.72	500.00	500.00	500.00	500.00
1040	A1259	Shared Services U.P.S.	00.00	00.00	831.00	831.00	831.00
1040	A1259.1	Shared Services Type. Maint.	00.00	00.00	2,460.00	2,460.00	2,460.00
1040	A1259.2	Shared Services Printing	00.00	00.00	10,200.00	10,200.00	10,200.00
1040	A1260	Shared Services - Telephone	9,716.41	9,800.00	9,800.00	9,800.00	9,800.00
1040	A1260.1	Shared Serv. Tele. operating	00.00	00.00	61,200.00	61,200.00	61,200.00
1170	A1265	Pub. Def. - Counsel Fees	1,234.57	00.00	00.00	00.00	00.00
1325	A1270	Soc. Serv. Comp. Shared Serv.	13,174.56	00.00	00.00	00.00	00.00
3140	A1271	STOP DWI (Res. 97-85)	00.00	897.00	4,971.00	4,971.00	4,971.00
		Total General Dept. Income	<u>234,428.25</u>	<u>213,697.00</u>	<u>307,462.00</u>	<u>567,462.00</u>	<u>567,462.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
Departmental Income - Public Safety					
3110 A1510 Sheriff Fees	19,900.47	20,000.00	10,000.00	16,000.00	16,000.00
3110 A1511 Sheriff Fees - Mental Health	10,460.40	6,000.00	6,000.00	6,000.00	6,000.00
3140 A1515 Probation - Restitution Fees	<u>1,427.45</u>	<u>480.00</u>	<u>935.00</u>	<u>935.00</u>	<u>935.00</u>
Total Pub. Saf. Dept. Income	<u>31,788.32</u>	<u>26,480.00</u>	<u>16,935.00</u>	<u>22,935.00</u>	<u>22,935.00</u>
Departmental Income - Health					
4010 A1602 Environmental Loan Survey	4,230.00	2,500.00	7,500.00	7,500.00	7,500.00
4010 A1603 Medicaid - Skilled Nursing	121,664.66	150,000.00	175,000.00	175,000.00	175,000.00
4040 A1603.1 LTHHCP - Medicaid	259,880.42	256,100.00	350,000.00	350,000.00	350,000.00
4040 A1603.2 LTHHCP - Medicare	16,896.20	5,000.00	5,000.00	5,000.00	5,000.00
4040 A1603.3 LTHHCP - Private Insurance	1,416.00	500.00	9,000.00	9,000.00	9,000.00
4040 A1603.4 LTHHCP - Self Pay	4,640.81	7,500.00	7,500.00	7,500.00	7,500.00
4010 A1604 Priv. Ins. - Skld Nursing	37,876.50	25,000.00	75,000.00	75,000.00	75,000.00
4010 A1606 Other Co. Agencies	11,434.23	8,000.00	8,000.00	8,000.00	8,000.00
4010 A1607 Self Pay - Skilled Nursing	6,774.91	6,000.00	8,000.00	8,000.00	8,000.00
4046 A1607.1 Self Pay - PHCP	472.73	1,000.00	2,000.00	2,000.00	2,000.00
4010 A1608 Self Pay - Medical Supplies	324.50	500.00	500.00	500.00	500.00
4010 A1609 WIC Contract	4,425.51	4,000.00	2,920.00	2,920.00	2,920.00
4010 A1610.1 Medicare Local	209,811.38	00.00	00.00	00.00	00.00
4010 A1611 Medicaid Housekpg Assessment	9,077.77	12,000.00	12,000.00	12,000.00	12,000.00
4035 A1611.1 Medicaid - Family Planning	858.97	1,000.00	1,000.00	1,000.00	1,000.00
4010 A1615 Permit Fees - Environmental	487.00	1,000.00	40,000.00	40,000.00	40,000.00
4310 A1620 Mental Health Fees	84,537.51	104,000.00	91,566.00	91,566.00	91,566.00
4310 A1622 Out of Co. Fees A.R.C.	1,455.16	1,216.00	1,216.00	1,216.00	1,216.00
4310 A1625 Contribution - Alleg. Co. ARC	33,810.50	147,176.00	191,132.00	191,132.00	191,132.00
4310 A1625.1 Contr. - Allegany Council	1,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4310 A1625.2 Contr. - Alle. Co./Sub.Abuse	2,398.00	2,192.00	2,539.00	2,539.00	2,539.00
6779 A1625.3 OFA S.N.A.P.	00.00	12,000.00	16,250.00	16,250.00	16,250.00
4035 A1634 Family Planning Clinic Fees	<u>4,625.30</u>	<u>7,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
Total Health Dept. Income	<u>818,098.06</u>	<u>757,684.00</u>	<u>1,018,123.00</u>	<u>1,018,123.00</u>	<u>1,018,123.00</u>

BUDGET

		ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
Departmental Income - Economic Opportunity - Social Services						
6101	A1801	Repay. Med. Assist.	58,349.94	50,000.00	50,000.00	50,000.00
6109	A1809	Repay. Aid Dep. Child.	303,321.26	200,000.00	300,000.00	300,000.00
6119	A1811	Repay. Child Support	32,698.12	30,000.00	30,000.00	30,000.00
6119	A1819	Repay. Child Care	29,001.43	35,000.00	28,000.00	28,000.00
6140	A1840	Repay. of Home Relief	85,001.63	70,000.00	70,000.00	97,000.00
6148	A1848	Repay. of Burials	1,582.60	00.00	00.00	00.00
6010	A1870	Repay of Serv. for Recipients	65.00	30,240.20	00.00	00.00
Total Social Serv. Dept. Income		<u>510,019.98</u>	<u>415,240.20</u>	<u>478,000.00</u>	<u>505,000.00</u>	<u>505,000.00</u>
Departmental Income - Programs for the Aging						
6772	A1972	Nutrition Title IIIC	35,586.65	41,047.00	38,068.00	38,068.00
6773	A1973	Off. for the Aging Supp. Serv.	398.04	2,000.00	2,000.00	2,000.00
Total Programs for the Aging		<u>35,984.69</u>	<u>43,047.00</u>	<u>40,068.00</u>	<u>40,068.00</u>	<u>40,068.00</u>
Department Income						
TOTAL REAL PROP. TAX ITEMS, NON-PROP, TAXES AND DEPARTMENTAL INCOME		<u>15,414,670.21</u>	<u>16,846,409.20</u>	<u>17,584,849.00</u>	<u>18,236,479.00</u>	<u>18,236,479.00</u>
MISCELLANEOUS INCOME						
Departmental Income - STOP/DWI Program						
1165	A2030	Reimbursement - DWI Attorney	11,799.88	18,495.00	13,300.00	13,300.00
Total STOP/DWI Dept. Income		<u>11,799.88</u>	<u>18,495.00</u>	<u>13,300.00</u>	<u>13,300.00</u>	<u>13,300.00</u>
Services for Other Governments						
1355	A2210	Tax & Assessment Services	30,314.90	31,694.00	32,024.00	32,024.00
3640	A2220	E.M.T. Course	2,286.00	6,000.00	2,000.00	2,000.00
3150	A2261	Police Services - State	7,083.79	10,400.00	12,000.00	12,000.00
3150	A2263	Jail Facilities - State	38,368.52	10,000.00	10,000.00	10,000.00
3150	A2264	Jail Facilities	84,028.93	75,000.00	40,000.00	65,000.00
Total Other Gov. Dept. Inc.		<u>162,082.14</u>	<u>133,094.00</u>	<u>96,024.00</u>	<u>121,024.00</u>	<u>141,024.00</u>

		ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
Use of Money and Property						
1340	A2401	Interest and Earnings	112,101.27	90,000.00	120,000.00	120,000.00
1340	A2410	Rental of County Property	340.00	340.00	00.00	00.00
1340	A2410.2	Maint. In Lieu of Rent	31,890.00	33,000.00	32,000.00	32,000.00
8751	A2410.3	Maint.- Coop. Ext.	18,081.00	18,985.00	19,934.00	19,934.00
4310	A2412.1	Rental of M.H. Facilities	2,500.00	2,640.00	2,640.00	2,640.00
1340	A2450	Commissions	2,511.00	3,000.00	2,500.00	2,500.00
		Total Use of Money & Prop.	167,423.27	149,965.00	177,074.00	177,074.00
Licenses and Permits						
1410	A2545.1	Gunsmith & Gun Dealer Lic.	130.00	100.00	100.00	100.00
1410	A2545.3	Pistol/Revolver Licenses	3,298.00	3,000.00	3,000.00	3,000.00
		Total Licenses & Permits	3,428.00	3,100.00	3,100.00	3,100.00
Fines, Forfeitures, Sale of Property and Compensation for Loss						
1340	A2610	Fines and Forfeited Bail	00.00	500.00	00.00	00.00
3141	A2615	STOP/DWI Fines	58,025.00	44,353.00	56,481.00	56,481.00
1340	A2620	Forfeitures of Deposit	225.00	00.00	00.00	00.00
8160	A2650.1	Solid Waste - Scrap & Excess	1,163.65	4,000.00	200.00	200.00
8710	A2652	Sales of Forest Products	32,409.37	10,000.00	00.00	00.00
1340	A2655	Minor Sales, Other	2,118.57	2,500.00	2,000.00	2,000.00
1340	A2660	Sale of Real Prop.	20,131.50	00.00	00.00	00.00
1340	A2665	Sales of Equipment	830.00	00.00	00.00	00.00
1340	A2680	Insurance Recoveries	6,013.00	00.00	3,000.00	3,000.00
1340	A2680.1	Insurance Rec.- Wkrs. Comp.	00.00	00.00	2,000.00	2,000.00
		Total Fines, Forfeitures, Sale of Property and Compensation for Loss	120,916.09	61,353.00	63,681.00	63,681.00
Miscellaneous						
1340	A2701	Refund - Prior Yrs. Exp.	262,413.39	180,000.00	15,000.00	15,000.00
2960	A2701.2	Refund - Prior Yrs. Exp. EPHC	00.00	00.00	20,000.00	20,000.00
6001	A2701.4	Refund - Prior Yrs. Exp.- Medicaid	00.00	00.00	40,000.00	85,000.00
1340	A2705.1	Gift & Donation - Other	28.46	00.00	00.00	00.00
7311	A2708	Special Olympics	1,595.00	1,595.00	00.00	00.00
1340	A2770	Other Unclassified Revenues	3,655.35	2,500.00	3,000.00	3,000.00

BUDGET

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			ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
1325	A2771	Unclass. Rev. - Rep. Res.	10,584.83	00.00	00.00	00.00	00.00
		Total Miscellaneous	278,277.03	134,095.00	50,000.00	123,000.00	123,000.00
Inter-Fund Revenues							
1340	A2801	Inter-Fund Rev. from Capital Fund	00.00	52,440.00	00.00	00.00	00.00
		Total Inter-Fund Revenues	00.00	52,440.00	00.00	00.00	00.00
		TOTAL MISCELLANEOUS INCOME	743,926.41	602,542.00	411,179.00	501,179.00	521,179.00
STATE AID, ALL CATEGORIES							
State Aid - General							
1340	A3001	Per Capita	345,271.06	345,422.00	345,259.00	345,259.00	345,259.00
1165	A3030	District Attorney's Salary	24,072.00	24,072.00	24,072.00	38,000.00	38,000.00
1340	A3089	Other Aid	1,862.04	1,000.00	2,000.00	2,000.00	2,000.00
1011	A3090	Administrative Assistant	10,292.95	9,750.00	00.00	11,600.00	11,600.00
		Total State Aid - General	381,498.05	380,244.00	371,331.00	396,859.00	396,859.00
State Aid - General							
State Aid - Education							
3110	A3261	State Food Programs	7,367.61	6,000.00	6,000.00	6,000.00	6,000.00
2960	A3277	Handicapped Children	199,076.31	300,000.00	325,000.00	325,000.00	325,000.00
		Total State Aid - Educ.	206,443.92	306,000.00	331,000.00	331,000.00	331,000.00
		Total General and Educ. State Aid	587,941.97	686,244.00	702,331.00	727,859.00	727,859.00
State Aid - Public Safety							
3640	A3305	E.M.S. E.M.T.	8,042.00	12,125.00	36,363.00	36,363.00	36,363.00
3140	A3310	Probation Services	78,972.48	88,251.00	91,940.00	91,940.00	91,940.00
3142	A3311	Incarceration Alternatives	00.00	1,250.00	300.00	1,250.00	1,250.00
3143	A3312	Intensive Supervision	00.00	7,057.00	16,032.00	16,032.00	16,032.00
3110	A3315	Navigation Law Enf.	1,356.67	2,000.00	2,000.00	2,000.00	2,000.00
		Total Pub. Safety State Aid	88,371.15	110,683.00	146,635.00	147,585.00	147,585.00

			ACTUAL	BUDGET	DEPT REQ	OFF REC	APPROVED
			1986	1987	1988	1988	1988
State Aid - Health							
4010	A3401	Public Health Work	150,517.65	198,000.00	250,000.00	250,000.00	250,000.00
4071	A3401.1	Cancer Screening	00.00	220.00	220.00	220.00	220.00
4010	A3402	I.H.A.P.	3,806.05	3,000.00	4,603.00	4,603.00	4,603.00
4010	A3403	LTHHCP	13,416.28	00.00	00.00	00.00	00.00
4035	A3435	Family Planning Clinic	14,199.48	22,449.48	26,575.00	26,575.00	26,575.00
4043	A3442	Health-Rabies Clinic	469.10	720.00	800.00	800.00	800.00
4046	A3446	Phys. Hand. Child. Prog.	<17,110.93>	20,500.00	20,000.00	20,000.00	20,000.00
4048	A3448	Adult Poliomyelitis	00.00	50.00	50.00	50.00	50.00
4070	A3482	T.B. Care and Treatment	00.00	5.00	5.00	5.00	5.00
4220	A3486	Alleg. Co. - Sub. Abuse	50,159.66	69,076.00	72,849.00	72,849.00	72,849.00
4310	A3490	Csling Ctr: Off/M. Health	90,319.27	89,177.00	113,444.00	113,444.00	113,444.00
4310	A3490.1	Alleg. Council/Alcoholism	110,756.00	46,834.00	87,701.00	87,701.00	87,701.00
4310	A3490.3	ARC: Off/Men. Ret. & Dev Disabilities	156,659.00	269,468.00	317,931.00	317,931.00	317,931.00
4310	A3490.4	M.H.C.S.S. Contract	52,528.82	73,603.00	126,806.00	126,806.00	126,806.00
4310	A3490.5	Alcoholism Comm. Residence	00.00	122,580.00	104,600.00	104,600.00	104,600.00
Total Health State Aid			<u>625,720.38</u>	<u>915,682.48</u>	<u>1,125,584.00</u>	<u>1,125,584.00</u>	<u>1,125,584.00</u>
State Aid - Social Services							
6101	A3601	Med. Assistance	7,830.00	00.00	00.00	00.00	00.00
6106	A3606	Adult FM SP Needs Type Homes	2,201.00	00.00	2,000.00	2,000.00	2,000.00
6109	A3609	Dependent Children	1,388,472.00	1,556,000.00	1,535,000.00	1,535,000.00	1,535,000.00
6010	A3610	Social Services Admin.	763,937.00	832,324.00	864,700.00	864,700.00	867,580.00
6119	A3619	Child Care	192,566.73	184,000.00	175,000.00	175,000.00	175,000.00
6140	A3640	Home Relief	1,286,323.00	1,455,000.00	1,457,000.00	1,457,000.00	1,457,000.00
6777	A3641.1	OFA HEAP Res. 107-83	20,490.46	22,464.00	21,197.00	21,197.00	21,197.00
6142	A3642	Emerg. Aid - Adults	4,822.00	6,000.00	42,000.00	42,000.00	42,000.00
6148	A3648	Burials	4,607.00	20,000.00	10,000.00	10,000.00	10,000.00
6070	A3670	Services/Recipients	66.00	36,000.00	17,000.00	17,000.00	17,000.00
6070	A3670.4	Teen Parenting	59,961.90	30,240.20	00.00	00.00	00.00
Total State Aid Soc. Serv.			<u>3,731,277.09</u>	<u>4,142,028.20</u>	<u>4,123,897.00</u>	<u>4,123,897.00</u>	<u>4,126,777.00</u>

BUDGET

	ACTUAL 1986	BUDGET 1987	DEPT' REQ 1986	OFF REC 1988	APPROVED 1988
State Aid - Econ. Assistance & Opportunity					
Veterans Service Agency					
6510 A3710 Vets. Serv. Agency	<u>5,000.00</u>	<u>4,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total State Aid Vets. Serv. Agency	<u>5,000.00</u>	<u>4,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
State Aid - Econ. Assistance & Opportunity					
Dislocated Worker Grant					
6205 A3720 Dislocated Worker Grant	<u>41.60</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total State Aid Dislocated Worker Grant	<u>41.60</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
State Aid - Office for the Aging					
6778 A3778 OFA E.I.S.E.P.	7,025.60	7,974.40	00.00	00.00	00.00
6779 A3779 OFA S.N.A.P.	00.00	61,411.00	78,563.00	78,563.00	78,563.00
6780 A3780 OFA E.P.I.C.	<u>00.00</u>	<u>5,000.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total State Aid OFA	<u>7,025.60</u>	<u>74,385.40</u>	<u>78,563.00</u>	<u>78,563.00</u>	<u>78,563.00</u>
State Aid - Culture and Recreation					
6776 A3803 Community Serv. for Elderly	53,345.53	52,747.00	52,747.00	52,747.77	52,747.77
7180 A3820 Youth Prog. Rushford Lake	6,267.37	6,700.00	00.00	7,000.00	7,000.00
7311 A3821 Special Olympics	1,594.50	1,595.00	00.00	00.00	00.00
7310 A3822 Youth Bureau	00.00	5,000.00	00.00	10,000.00	10,000.00
7312 A3825 Gifted Student Program	1,952.94	00.00	00.00	00.00	00.00
7312 A3827.1 Ch. Dev. Coord.- Ol. Day Care	1,694.98	00.00	00.00	00.00	00.00
7312 A3827.2 Ol. Day Care - Ed. & Culture	1,475.00	00.00	00.00	00.00	00.00
7312 A3827.3 Montessori Scholarship	00.00	2,825.00	00.00	00.00	00.00
7312 A3827.4 Youth Eval. Alfred Univ.	00.00	8,500.00	00.00	00.00	00.00
7312 A3827.5 Youth Gov't Intern.	00.00	1,898.00	4,000.00	4,000.00	4,000.00
7317 A3828 Nature Ed./ Rec. Program	<u>6,637.43</u>	<u>2,500.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total State Aid Culture & Recreation	<u>72,967.75</u>	<u>87,765.00</u>	<u>56,747.00</u>	<u>73,747.00</u>	<u>73,747.00</u>

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
TOTAL STATE AID - ALL CATEGORIES	<u>5,118,345.54</u>	<u>6,020,788.08</u>	<u>6,238,757.00</u>	<u>6,282,235.00</u>	<u>6,285,115.00</u>
FEDERAL AID - ALL CATEGORIES					
Federal Aid - Emergency Services					
3640 A4089 Other Federal Aid	<7,393.00>	00.00	00.00	00.00	00.00
Total Fed. Aid - Emerg. Services	<7,393.00>	00.00	00.00	00.00	00.00
Federal Aid - Public Safety					
3640 A4305 Civil Defense - EMA	41,465.45	28,000.00	20,000.00	20,000.00	20,000.00
Total Fed. Aid-Pub. Safety	41,465.45	28,000.00	20,000.00	20,000.00	20,000.00
Federal Aid - Health					
4010 A4405 Home Health Services	00.00	300,000.00	175,000.00	175,000.00	175,000.00
Total Fed. Aid - Health	00.00	300,000.00	175,000.00	175,000.00	175,000.00
Federal Aid - Econ. Assistance & Opportunity Social Services					
01 A4601 Medical Assistance	<4,507.00>	00.00	00.00	00.00	00.00
09 A4609 Dependent Children	2,494,027.00	2,815,000.00	2,810,000.00	2,810,000.00	2,810,000.00
10 A4610 Social Serv. Adm.	957,164.00	972,998.00	1,021,300.00	1,021,300.00	1,033,540.00
10 A4611 Food Stamp Program	295,961.00	281,000.00	354,380.00	354,380.00	354,380.00
19 A4619 A.D.C.	103,174.00	95,600.00	85,000.00	85,000.00	85,000.00
41 A4641 H.F.A.P.	965,616.00	1,039,293.00	1,039,293.00	1,039,293.00	1,039,293.00
70 A4670 Serv/Recipients	19,218.00	00.00	12,000.00	12,000.00	12,000.00
Total Fed. Aid - Social Services	4,830,653.00	5,203,891.00	5,321,973.00	5,321,973.00	5,334,213.00
Federal Aid - Programs for Aging					
72 A4772 Nutrition Title IIIC	118,036.19	127,222.00	130,222.00	130,222.00	130,222.00
73 A4773 Off. for Aging Supp. Serv.	55,189.22	58,660.00	59,380.00	59,380.00	59,380.00
74 A4774 Senior Employment Program	13,027.28	18,734.00	19,433.00	19,433.00	19,433.00
Total Fed. Aid - and Prog. for Aging	186,252.69	204,616.00	209,035.00	209,035.00	209,035.00

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	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
TOTAL FEDERAL AID - ALL CATEGORIES	<u>5,050,978.14</u>	<u>5,736,507.00</u>	<u>5,726,008.00</u>	<u>5,726,008.00</u>	<u>5,738,248.00</u>
INTERFUND TRANSFERS					
1340 A5031 Interfund Transfers	10,432.73	00.00	00.00	00.00	00.00
1340 A5050 Interfd Trans, Debt. Serv.	<u>117,122.31</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Interfund Transfers	<u>127,555.04</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
GRAND TOTAL GENERAL FUND REVENUES	<u>27,455,475.34</u>	<u>29,206,246.28</u>	<u>29,960,793.00</u>	<u>30,745,901.00</u>	<u>30,781,021.00</u>

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SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

ALL SOURCES

Departmental Income

5110	D2302	Snow Removal - Other Gov.	4,950.12	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2306	Road & Bridge Chg-Other Gov.	877.50	1,000.00	500.00	500.00	500.00
5110	D2308	Solid Waste Charges	26,120.64	10,000.00	15,000.00	15,000.00	15,000.00
Total Departmental Income			31,948.26	12,000.00	16,500.00	16,500.00	16,500.00

Use of Money and Property

5110	D2401	Interest and Earnings	35,183.70	20,000.00	25,000.00	25,000.00	25,000.00
Total Use of Money & Property			35,183.70	20,000.00	25,000.00	25,000.00	25,000.00

Sale of Property & Compensation for Loss

5110	D2650	Sale-Scrap Exc. Mat.	1,744.89	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2655	Minor Sales	1,303.32	1,000.00	600.00	600.00	600.00
5110	D2680	Insurance Recoveries	00.00	200.00	00.00	00.00	00.00
5110	D2690	Other Comp. for Loss	2,375.67	200.00	00.00	00.00	00.00
Total Sale of Prop. & Comp. for Loss			5,423.88	2,400.00	1,600.00	1,600.00	1,600.00

Miscellaneous

5110	D2701	Refund Prior Yrs. Exp.	5,978.38	00.00	500.00	5,000.00	5,000.00
5110	D2770	Other Unclass. Revenues	1,492.75	00.00	500.00	500.00	500.00
Total Miscellaneous			7,471.13	00.00	1,000.00	5,500.00	5,500.00

Inter-Fund Transfers

5110	D2801	Inter-Fund Rev. Cap. Proj. Wages & Fringes	00.00	170,000.00	12,000.00	12,500.00	12,500.00
5110	D2801.1	Inter-Fund Rev. Cty. Proj. Wages & Fringes	00.00	00.00	12,000.00	12,000.00	12,000.00

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		ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988	
5110	D2810	Transfer from Gen. Fund	1,601,044.08	3,463,675.00	4,196,923.00	3,833,923.00	3,721,923.00
	Total Inter-Fund Transfers		1,601,044.08	3,633,675.00	4,220,923.00	3,858,423.00	3,746,423.00
	Total LOCAL SOURCE		1,681,071.05	3,668,075.00	4,265,023.00	3,907,023.00	3,795,023.00
STATE AID - TRANSPORTATION							
5110	D3506	Cons. Local Hwy. Prog.	1,083,021.75	1,115,982.00	1,230,475.00	1,230,475.00	1,230,475.00
	Total State Aid		1,083,021.75	1,115,982.00	1,230,475.00	1,230,475.00	1,230,475.00
INTERFUND TRANSFERS							
5110	D5031	Interfund Transfer	73,984.09	00.00	00.00	00.00	00.00
5110	D5032	Interfd Rev. Trans. from FRS	870,931.00	25,300.00	00.00	00.00	00.00
	Total Interfund Transfers		944,915.09	25,300.00	00.00	00.00	00.00
GRAND TOTAL - COUNTY ROAD FUND REVENUES			3,709,007.89	4,809,357.00	5,495,498.00	5,137,498.00	5,025,498.00

S C H F D U I F 2 - E

REVENUES - ROAD MACHINERY FUND

LOCAL SOURCES							
Departmental Income							
5130	E2306	Rd. & Br. Chgs. Other Gov.	13,748.05	9,250.00	10,000.00	10,000.00	10,000.00
5130	E2308	Solid Waste Charges	51,179.10	8,000.00	5,000.00	5,000.00	5,000.00
	Total Departmental Income		64,927.15	17,250.00	15,000.00	15,000.00	15,000.00
Use of Money and Property							
5130	E2401	Interest and Earnings	7,269.23	4,500.00	5,891.00	5,891.00	5,891.00
5130	E2416	Rental of Equipment	3,353.02	00.00	00.00	00.00	00.00
	Total Use of Money & Property		10,622.25	4,500.00	5,891.00	5,891.00	5,891.00

	ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
le of Property & Compensation for Loss					
5130 E2650 Sale Scrap Exc. Mat.	1,312.50	150.00	100.00	100.00	100.00
5130 E2665 Sale of Equipment	50,000.00	00.00	00.00	00.00	00.00
5130 E2680 Insurance Recoveries	00.00	400.00	00.00	00.00	00.00
Total Sale of Prop. & Comp. for Loss	<u>51,312.50</u>	<u>550.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
scellaneous					
5130 E2701 Refund Prior Yrs. Exp.	1,182.73	00.00	200.00	200.00	200.00
Total Miscellaneous	<u>1,182.73</u>	<u>00.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
ter-Fund Revenues					
5130 E2801 Proj. Wages & Fringe	00.00	00.00	00.00	5,000.00	5,000.00
5130 E2822 Transf. from Co. Rd. Fund	303,956.95	497,787.00	850,000.00	825,000.00	635,000.00
5130 E2852 Transf. from Road Const.	56,146.32	7,031.00	13,000.00	33,000.00	33,000.00
5130 E2853 Transf. from CHIP Proj.	5,813.60	10,000.00	00.00	00.00	00.00
Total Inter-Fund Revenues	<u>365,916.87</u>	<u>514,818.00</u>	<u>863,000.00</u>	<u>863,000.00</u>	<u>673,000.00</u>
GRAND TOTAL - ROAD MACHINERY FUND REVENUES	<u>493,961.50</u>	<u>537,118.00</u>	<u>884,191.00</u>	<u>884,191.00</u>	<u>694,191.00</u>

BUDGET

SCHEDULE - 2 - P

REVENUES - J.T.P.A. GRANT FUND

AL SOURCES

ter-Fund Revenues					
6290 P2810 Transfer from Gen. Fund	6,025.00	6,500.00	7,500.00	7,500.00	7,500.00
Total Inter-Fund Revenues	<u>6,025.00</u>	<u>6,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
TE AID					
6490 P3721 S.T.E.P.	00.00	00.00	54,400.00	54,400.00	54,400.00
Total State Aid	<u>00.00</u>	<u>00.00</u>	<u>54,400.00</u>	<u>54,400.00</u>	<u>54,400.00</u>

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			ACTUAL 1986	BUDGET 1987	DEPT REQ 1988	OFF REC 1988	APPROVED 1988
FEDERAL AID							
6290	P4701.1	JTPA Staff Admin.	79,908.68	100,285.00	76,726.00	76,726.00	76,726.00
6291	P4701.2	JTPA Part/Supp.	178,500.00	192,050.00	190,500.00	190,500.00	190,500.00
6292	P4701.3	JTPA Training	278,268.08	356,750.00	324,525.00	324,525.00	324,525.00
6392	P4701.4	Dis. Wkr. Grants Disc. fds.	40,443.99	86,100.00	401,927.00	401,927.00	401,927.00
6391	P4701.5	Dis. Wkr. Grant-Part/Supp.	18,717.80	25,000.00	14,000.00	14,000.00	14,000.00
6393	P4701.6	Dis. Wkr. Grants-Training	<u>67,967.85</u>	<u>408,600.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Federal Aid			<u>663,806.40</u>	<u>1,168,785.00</u>	<u>1,007,678.00</u>	<u>1,007,678.00</u>	<u>1,007,678.00</u>
INTER-FUND REVENUES							
6393	P5031	Interfund Revenues	<u>44,730.65</u>	<u>00.00</u>	<u>175,419.00</u>	<u>175,419.00</u>	<u>175,419.00</u>
Total Interfund Revenues			<u>44,730.65</u>	<u>00.00</u>	<u>175,419.00</u>	<u>175,419.00</u>	<u>175,419.00</u>
GRAND TOTAL - J.T.P.A. GRANT FUND REVENUES			<u>714,562.05</u>	<u>1,175,285.00</u>	<u>1,244,997.00</u>	<u>1,244,997.00</u>	<u>1,244,997.00</u>

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/87

	<u>General Fund County Wide</u>	<u>County Road Fund</u>	<u>Road Machinery Fund</u>
Estimated Cash Balance 12/31/87	2,152,788.82	274,000.00	88,000.00
Estimated Encumbrances	<u>350,000.00</u>	<u>20,000.00</u>	<u>10,000.00</u>
Estimated Cash Surplus Available for Appropriation	1,802,788.82	254,000.00	78,000.00
Estimated Cash Surplus Appropriated by Governing Board	<u>1,802,788.82</u>	<u>254,000.00</u>	<u>78,000.00</u>
	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>

BUDGET

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 1987

	Cash Balance <u>1/1/87</u>	Recommended <u>Approp. 1987</u>	Interest Earn- <u>ings 9/30/87</u>	Appropriated or <u>Expended 1987</u>	Reimbursement <u>1987</u>	Cash Balance <u>9/30/87</u>
GENERAL FUND						
Repair Reserve (Undesignated)	135,536.48	0.00	5,988.07	0.00	0.00	141,524.55
LIST FUND						
Unemployment Insurance	223,807.04	0.00	9,498.66	9,111.51	0.00	224,194.19
COUNTY ROAD FUND						
Capital Reserve	124,129.77	0.00	1,614.70	0.00	0.00	125,744.47

SCHEDULE 5

STATEMENT OF DEBT AS OF OCTOBER 1, 1987

<u>PURPOSE</u>	<u>DATE OF ISSUE</u>	<u>INTEREST RATE</u>	<u>OUTSTANDING 11/1/87</u>	<u>DUE 1988</u>	<u>DATE OF MATURITY</u>
al Solid Waste and Bridges	2/1/86	6.10%	<u>\$1,775,000.00</u>	<u>\$175,000.00</u>	2/1/88
			<u>\$1,775,000.00</u>	<u>\$175,000.00</u>	

BUDGET

SCHEDULE - 6

CAPITAL FUND PROJECTS

<u>FAR</u>	<u>ACCOUNT NO.</u>	<u>TITLE</u>	<u>AUTHORIZATION PRIOR YEARS</u>	<u>AUTHORIZATIONS 1987</u>	<u>TOTAL AUTHORIZATIONS</u>	<u>TOTAL EXPENDITURES</u>	<u>TOTAL UNEXPENDED BALANCE OF AUTHORIZATION</u>
985	H1625	District #2 Building	60,000.00		60,000.00	22,917.37	37,082.63
985	H5237	Bridge County Road 43	110,000.00	139,000.00	249,000.00	180,536.41	68,463.59
985	H5238	Bridge County Road 18	155,000.00	55,000.00	210,000.00	209,733.85	266.15
985	H5239	Freeborn Bridge	8,625.00		8,625.00		8,625.00
986	H5247	Realign County Road 20	642,000.00		642,000.00	59,569.45	582,430.55
986	H5249	County Road 16 Black Crk	74,426.83		74,426.83		74,426.83
986	H5250	Bridge County Road 2	35,912.00		35,912.00		35,912.00
983	H8162	Solid Waste/Landfill	1,626,443.85	233,200.00	1,859,643.85	1,859,450.13	193.72
987	H1626	Building Purchase		55,000.00	55,000.00	45,298.70	9,701.30
986	H5251	Realign County Road 6		640,000.00	640,000.00	109,591.07	530,408.93
987	H5252	Town Br. 5-12 Amity		40,000.00	40,000.00	23,356.13	16,643.87
987	H5253	Town Br. 20-5 Hume		145,000.00	145,000.00	90,977.90	54,022.10
987	H5254	Town Br. 1-2 Alfred		75,000.00	75,000.00	0.00	75,000.00

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