

PROCEEDINGS
OF THE
BOARD OF LEGISLATORS
OF
ALLEGANY COUNTY
NEW YORK
1988

C O N T E N T S

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OFFICERS OF THE BOARD

LEONARD M. WATSON, Chairman
Belmont, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 1988

DISTRICT I

James E. Gallman.....Angelica, N.Y.
Ceylon Snider.....Fillmore, N.Y.
Alton Saylor.....Fillmore, N.Y.

DISTRICT II

Lee A. Frair.....Portville, N.Y.
Delores S. Cross.....Cuba, N.Y.
Clair Wentworth.....Friendship, N.Y.

DISTRICT III

Michael A. Mogavero.....Wellsville, N.Y.
(resigned: 3-25-88)
Patrick J. Barry.....Wellsville, N.Y.
(appointed: 3-28-88)
Donald J. Kramer.....Whitesville, N.Y.
Arnold L. Loucks, Jr.....Bolivar, N.Y.

DISTRICT IV

James G. Raptis.....Wellsville, N.Y.
J. Charles Shine.....Wellsville, N.Y.
Max N. Allen.....Wellsville, N.Y.

DISTRICT V

Frances S. Barnes.....Belmont, N.Y.
Robert O. Hitchcock.....Alfred, N.Y.
Leonard M. Watson.....Belmont, N.Y.

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 1988

Administrative Assistant to the
Chairman of the Board.....John Margeson, Belmont, N.Y.

Aging, Office for, Director.....Elizabeth E. Wattenberg, Belmont, N.Y.

Civil Service: Personnel Officer.....Jack Rosell, Belmont, N.Y.

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.

Coroners.....I. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
LaVerne Hadaway, Rushford, N.Y.
David P. Schwert, Alfred, N.Y.

County Attorney.....James T. Sikaras, Belmont, N.Y.
Social Services Attorney.....Daniel J. Guiney, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Margaret Strittmather, Belmont, N.Y.
Deputy County Clerk II.....Linda Healy, Belmont, N.Y.

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
Peter R. Sprague, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Arlene McNinch, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

Development, Office of, Director...Daniel A. McLaughlin, Belmont, N.Y.

District Attorney.....James E. Euken, Belmont, N.Y.
1st Assistant District Attorney.....Terrance Parker, Belmont, N.Y.
2nd Assistant District Attorney.....Beth E. Granger, Belmont, N.Y.
3rd Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.
(appointed: 6-27-88)

Elections Commissioners.....James G. Cretekos, Belmont, N.Y.
Larry Wilson, Belmont, N.Y.

Emergency Services Director.....John C. Tucker, Belmont, N.Y.

Employment & Training Director.....Carl Peterson, Belmont, N.Y.

Fire Coordinator.....Keith Barber, Rossburg, N.Y.

Health Department Director.....Andrew Lucyszyn, Belmont, N.Y.
(appointed: 3-1-88)

Jurors, Commissioner of.....Joseph E. Presutti, Belmont, N.Y.

Maintenance Supervisor.....Peter Unfus, Belmont, N.Y.
(resigned: 6-1-88)
Dennis L. Dunham, Belmont, N.Y.
(appointed: 6-1-88)

Probation Director.....David Sirianni, Belmont, N.Y.

Public Defender.....Judith Samber, Wellsville, N.Y.
1st Assistant Public Defender.....Jerry Fowler, Alfred, N.Y.
2nd Assistant Public Defender.....Barbara Kelley Burt, Bolivar, N.Y.
(appointed: 6-6-88)

Public Works Superintendent.....William Hanson, Belmont, N.Y.
(resigned: 5-18-88)
Richard A. Young, Belmont, N.Y.
(appointed: 7-26-88)

Deputy Superintendent I.....Dave Roeske, Belmont, N.Y.
Deputy Superintendent II.....Fred Kelley, Jr., Belmont, N.Y.
(resigned: 5-1-88)
John J. Mancuso, Belmont, N.Y.
(appointed: 8-1-88)

Real Property Tax Service Agency,
Director.....John J. McGranaghan, Belmont, N.Y.

Sheriff.....Lawrence W. Scholes, Belmont, N.Y.
Undersheriff.....William Timberlake, Belmont, N.Y.

Social Services Commissioner.....Joan Sinclair, Belmont, N.Y.

Veterans' Service Agency Director.....Thomas McLaughlin, Belmont, N.Y.

Weights & Measures Director.....Alan D. Chamberlain, Belfast, N.Y.

Workers' Compensation
Executive Secretary.....John Haynes, Belmont, N.Y.

STANDING COMMITTEES

1. **CENTRAL SERVICES:**
Gallman, Raptis, Hitchcock, Shine, Snider
2. **HEALTH SERVICES:**
Frair, Kramer, Loucks, Shine, Wentworth
3. **PERSONNEL:**
Barnes, Frair, Barry, Gallman, Saylor
4. **PLANNING & HISTORICAL:**
Cross, Kramer, Barry, Loucks, Raptis
5. **PUBLIC SAFETY:**
Snider, Saylor, Allen, Gallman, Wentworth
6. **PUBLIC WORKS:**
Allen, Wentworth, Hitchcock, Kramer, Saylor
7. **REAL PROPERTY TAX:**
Hitchcock, Barnes, Barry, Loucks, Shine
8. **RESOURCE & DEVELOPMENT:**
Raptis, Cross, Allen, Gallman, Loucks
9. **RULES & LEGISLATION:**
Saylor, Barnes, Cross, Raptis, Shine
10. **SOCIAL SERVICES:**
Barry, Allen, Barnes, Frair, Snider
11. **WAYS, MEANS & FINANCE:**
Wentworth, Raptis, Barnes, Cross, Gallman
Kramer, Shine
12. **WORKERS' COMPENSATION & INSURANCE:**
Kramer, Hitchcock, Allen, Frair, Snider

MEMBERS OF BOARDS AND AGENCIES SERVING IN 1988

ABC BOARD

George C. Derx, Angelica, N.Y.
Robert McCarthy, Wellsville, N.Y.

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Clair Wentworth, Friendship, N.Y.
Wallace Francisco, Belmont, N.Y.
Arthur Williams, Houghton, N.Y.
Lyle Edwards, Bolivar, N.Y.
Leon McNeill, Andover, N.Y.
Raymond J. Strahan, Jr., Friendship, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Wendell Chamberlain (ex officio), Belfast, N.Y.

BOARD OF ETHICS

Gary D. Clements, Rushford, N.Y.
David H. Crowley, Cuba, N.Y.
John Walchli, Wellsville, N.Y.
Donald J. Kramer, Whitesville, N.Y.
Judith Samber, Alfred, N.Y.

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Lee A. Frair, Legislative Member, Portville, N.Y.
Charles Pocock, Houghton, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Kay Williams, Rushford, N.Y.
Robert McCarthy, Wellsville, N.Y.
Florence Carpenter, Wellsville, N.Y.
Herbert Hollen, Houghton, N.Y.
Harold Babcock, Wellsville, N.Y.
Mary Mapes, Friendship, N.Y.
Donald Pierce, Alfred Station, N.Y.
Rosina Saunders, Wellsville, N.Y.
(resigned: 6-10-88)
Wallace C. Higgins, Alfred Station, N.Y.
(appointed: 7-11-88)
Morgan Rosser, Wellsville, N.Y.
Gail May, Cuba, N.Y.
Marc Subject, Cuba, N.Y.

COMMUNITY SERVICES BOARD

Dr. David Graham, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
Alton Saylor, Fillmore, N.Y.
Dr. Albert VanderLinde, Wellsville, N.Y.
William Timberlake, Angelica, N.Y.
(resigned: 10-25-88)
Donald Dominski, Alfred Station, N.Y.
Eugene Krumm, Wellsville, N.Y.
Daryl Stevenson, Houghton, N.Y.
(resigned: 9-27-88)
Noreen Cooper, Friendship, N.Y.
(resigned: 2-88)
Johanna Ward Crecelius, Wellsville, N.Y.
(resigned: 10-13-88)
Thomas Brown, Cuba, N.Y.
Sheila W. Gilmour, Alfred Station, N.Y.
(appointed 4-11-88)
Charles E. Tyler, Jr., Whitesville, N.Y.
Phyllis L. Burgess, Wellsville, N.Y.
(resigned: 9-15-88)
Jeannine Dugrenier, Belfast, N.Y.
(appointed: 12-12-88)
Violet Horst, Houghton, N.Y.
Gail Canfield, Andover, N.Y.
(resigned: 9-26-88)

COOPERATIVE EXTENSION ASSOCIATION
LEGISLATIVE REPRESENTATIVE

Michael A. Mogavero, Wellsville, N.Y.
(resigned: 3-25-88)
James G. Raptis, Wellsville, N.Y.
(appointed: 3-28-88)

DEVELOPMENT ADVISORY BOARD

Deborah E. Clark, Wellsville, N.Y.
Dennis Kelsey, Chairman, Wellsville, N.Y.
Edward Wilmot, Fillmore, N.Y.
Gregory Burger, Wellsville, N.Y.
David Zlomek, Belmont, N.Y.
Jeffrey Morris, Alfred, N.Y.
Lance Shaner, Bolivar, N.Y.
(resigned: 2-4-88)
John Walchli, Jr., Wellsville, N.Y.
Dean Liddick, Houghton, N.Y.

FIRE ADVISORY BOARD

Judson Stearns, Jr., Chairman, Alfred Station, N.Y.
Donald Patrick, Vice-Chairman, Belmont, N.Y.
Richard Fleischman, Wellsville, N.Y.
Edward Hanes, Secretary, Belfast, N.Y.
Daniel Perkins, Andover, N.Y.
Richard Sortore, Angelica, N.Y.
Joe Lucas, Black Creek, N.Y.
Robert Lester, Cuba, N.Y.
Keith Folts, Fillmore, N.Y.
Richard Wilson, Houghton, N.Y.
Daniel Metcalf, Rushford, N.Y.
Don Sherwood, Scio, N.Y.
Gilbert Helmer, Wellsville, N.Y.
Richard Ketchner, Wellsville, N.Y.
Robert Westlake, Whitesville, N.Y.
Mike Moland, Willing, N.Y.
Charles Fox, Almond, N.Y.
Drexel Preston, Canaseraga, N.Y.
Lloyd Lanphier, Petrolia, N.Y.
Craig Smith, Wiscoy-Rosburg, N.Y.

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Robert Salevsky, Jr., Wellsville, N.Y., Sportsmen's Representative
(resigned: 2-6-88)
Chester Gosper, Jr., West Almond, N.Y., Sportsmen's Representative
(appointed: 2-16-88)
James Bleier, Swain, N.Y., Landowners' Representative
Robert Polanowski, Belfast, N.Y., Alternate Landowners' Representative
Max Allen, Wellsville, N.Y., Legislative Representative
Robert Hitchcock, Alfred, N.Y., Alternate Legislative Rep.

FOREST PRACTICE ACT BOARD

James Eleier, Swain, N.Y.
Robert Dunning, Bolivar, N.Y.
Ceylon Snider, Fillmore, N.Y.

COUNTY BOARD OF HEALTH

Donald J. Kramer, Chairman, Whitesville, N.Y.
Dr. Theodore M. Sofish, Scio, N.Y.
Dr. Storer W. Emmett, Houghton, N.Y.
(resigned: 9-22-88)
Dr. Richard P. Cudahy, Bolivar, N.Y.
(appointed 10-24-88)
Dr. Daniel Tartaglia, Wellsville, N.Y.
Dr. John Nystrom, Houghton, N.Y.
Doris K. Halstead, Cuba, N.Y.
Warren H. Pomeroy, Rushford, N.Y.

HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK
REPRESENTATIVES

William DiBerardino, Wellsville, N.Y.

INDUSTRIAL DEVELOPMENT AGENCY
AND
INDUSTRIAL & COMMERCIAL INCENTIVE BOARD
(same members on both)

Kenneth Neilsen, Chairman, Houghton, N.Y.
Robert McGarvey, Cuba, N.Y.
Lance Shaner, Bolivar, N.Y.
Robert Costello, Almond, N.Y.
William Dorney, Wellsville, N.Y.

MEDICAL SCHOLARSHIP BOARD

Leonard M. Watson, Chairman, Belmont, N.Y.
Peter Finlay, Alfred, N.Y.
Donald Kramer, Whitesville, N.Y.
Keith Folts, Fillmore, N.Y.
Dr. John Scott, Wellsville, N.Y.
Dr. Daniel Kauffman, Fillmore, N.Y.
Dr. David Schwert, Alfred, N.Y.
Gary Balcom, Belfast, N.Y.

PLANNING BOARD

Delores Cross, Cuba, N.Y.
Ceylon Snider, Fillmore, N.Y.
James Gallman, Angelica, N.Y.
Gary Bastian, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Dawn Cline, Cuba, N.Y.
Frank Williams, Cuba, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Leonard Capizzi, Angelica, N.Y.
Donald F. Goold, Caneadea, N.Y.
Irving Shelp, Bolivar, N.Y.
Clifford Ackley, Wellsville, N.Y.
Craig Braack, Almond, N.Y.
R. Laurence Davis, Alfred, N.Y.
(resigned: 6-88)
George D. Bottoms, Belmont, N.Y.
(resigned)
Dr. Gordon Godshalk, Alfred, N.Y.
(appointed: 6-27-88)
James Shehein, Rushford, N.Y.
(appointed 6-27-88)
James Clark, Whitesville, N.Y.
(appointed 6-27-88)
William Hanson, (ex officio), Wellsville, N.Y.
(resigned: 5-18-88)
Richard A. Young, (ex officio), Scio, N.Y.
James Mulholland (ex officio), Wellsville, N.Y.

PRIVATE INDUSTRY COUNCIL

Reed Matteson, Wellsville, N.Y.
Don Cinque, Wellsville, N.Y.
George Colby, Wellsville, N.Y.
Bev Armstrong, Wellsville, N.Y.
Loretta Cronin, Belmont, N.Y.
Donald F. Fegley, Fillmore, N.Y.
Charles T. Kalthoff, Jr., Belmont, N.Y.
Frederick J. Shaner, Bolivar, N.Y.
Nancy Martin, Wellsville, N.Y.
Joe Rapchick, Wellsville, N.Y.
Robert W. Boyd, Wellsville, N.Y.
James Cross, Olean, N.Y.
Elizabeth E. Wattenberg, Belmont, N.Y.
Rosemary Grastorf, Belmont, N.Y.
Joan Sinclair, Belmont, N.Y.
Kenneth Nielsen, Houghton, N.Y.
Judith E. Samber, Wellsville, N.Y.
Albert VanderLinde, Wellsville, N.Y.
L. Denise Welsh, Wellsville, N.Y.
Henry D. Mayo, Friendship, N.Y.
David Ryan, Wellsville, N.Y.
Loretta Cronin, Belmont, N.Y.

RESOURCE, CONSERVATION AND DEVELOPMENT
REPRESENTATIVES

Wendell Chamberlain, Belfast, N.Y.
Delores S. Cross, Cuba, N.Y.
Maynard Boyce, Scio, N.Y.

SOIL & WATER CONSERVATION DISTRICT
BOARD OF DIRECTORS

Wendell Chamberlain, Belfast, N.Y.
Robert W. Scutt, Friendship, N.Y.
Leonard Watson, Belmont, N.Y.
Lee A. Frair, Portville, N.Y.
Max Knapp, Wellsville, N.Y.

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Lee A. Frair, Portville, N.Y.
Eddie Husted, Fillmore, N.Y.
(resigned: 5-31-88)
John E. Margeson, Cuba, N.Y.
(appointed: 9-12-88)
Walter Martelle, Wellsville, N.Y.
Maynard Boyce, Scio, N.Y.
Delores S. Cross, Cuba, N.Y.

TRAFFIC SAFETY BOARD

Stephen L. Margeson, Chairman, Wellsville, N.Y.
Michael Seiver, Belfast, N.Y.
Kevin Kailbourne, Scio, N.Y.
Michael Presutti, Belmont, N.Y.
Rocky Mitchell, Wellsville, N.Y.
Frances S. Barnes, Belmont, N.Y.
Leonard Ladage, Wellsville, N.Y.
William G. Barrett, Rushford, N.Y.
Ceylon Snider, Fillmore, N.Y.
Keith Cartwright, Wellsville, N.Y.
William Dibble, Little Genesee, N.Y.
Kathy Gorsuch, Andover, N.Y.
Phyllis Burgess, Wellsville, N.Y.
(resigned: 9-15-88)
William Hanson, Wellsville, N.Y.
(resigned: 5-18-88)

YOUTH BOARD

R. Benjamin Fanton, Wellsville, N.Y.
Leonard Capizzi, Angelica, N.Y.
Loren Sweet, Cuba, N.Y.
William MacCrea, Alfred Station, N.Y.
Patrick Barry, Wellsville, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Delores Cross, Cuba, N.Y.
Steven Presutti, Belmont, N.Y.
David Sirianni, Cuba, N.Y.
Larry Wilson, Houghton, N.Y.
Gary Ostrower, Alfred, N.Y.
Senta Streeter, Wellsville, N.Y.
Jack Emrick, Scio, N.Y.

JANUARY 4, 1988

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Linda J. Canfield.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Wentworth.

The Clerk announced that the first order of business would be the selection of a Chairman for the year 1988 and that nominations were in order. Legislator Raptis placed in nomination the name of Leonard M. Watson to serve as Chairman of the Board. The nomination was seconded by Legislator Sylor. There being no other nominations, a motion was made by Legislator Raptis, seconded by Legislator Snider and carried, that the nominations be closed.

Legislator Raptis moved for consideration Resolution Intro. No. 1-88, (Reappointment of Chairman of Board of Legislators). The motion was seconded by Legislator Gallman and carried.

RESOLUTION NO. 1-88

REAPPOINTMENT OF CHAIRMAN OF BOARD OF LEGISLATORS

Offered by: Legislator James G. Raptis

Pursuant to County Law § 450

RESOLVED:

1. That Legislator Leonard M. Watson is hereby reappointed as Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1988.

2. TSOT MOND Chairman is hereby authorized to determine the number of Board members to serve on each of the committees of this Board which have been or may be established by this Board.

Moved by: Mr. Raptis
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Watson)

County Judge Peter R. Sprague administered the Oath of Office to Mr. Watson, the duly appointed Chairman of the Board of Legislators for 1988. Mr. Watson thanked the board members for the confidence placed in him.

Legislator Kramer moved for consideration Resolution Intro. No. 2-88 (Reappointment of Vice Chairman). The motion was seconded by Legislator Snider and carried.

RESOLUTION NO. 2-88

REAPPOINTMENT OF VICE CHAIRMAN

Offered by: Legislator Donald J. Kramer

Pursuant to Rule 50 of Rules of County Board of Legislators
as enacted by Resolution No. 231-83

RESOLVED:

1. That Legislator James G. Raptis is hereby reappointed Vice Chairman of this Board of Legislators to act pursuant to, and during

the designated time periods specified in Rules of County Board of Legislators.

Moved by: Mr. Kramer
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 1 Absent
 (Abstained: Raptis)

County Judge Sprague administered the Oath of Office to Mr. Raptis, the duly appointed Vice-Chairman.

Legislator Allen moved for consideration Resolution Intro. No. 3-88 (Reappointment of Budget Officer). The motion was seconded by Legislator Snider and carried.

RESOLUTION NO. 3-88

REAPPOINTMENT OF BUDGET OFFICER

Offered by: Legislator Max N. Allen

Pursuant to County Law § 351 (3)

RESOLVED:

1. That Legislator Clair Wentworth, who is Chairman of the Ways, Means and Finance Committee of this Board of Legislators, is hereby reappointed Budget Officer with term of office commencing January 5, 1988 and expiring December 31, 1988.

Moved by: Mr. Allen
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 4-88

REAPPOINTMENT OF THREE MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Charles Tyler, Jr. of Whitesville, New York, Albert Van Der Linde of Wellsville, New York and William Timberlake of Angelica, New York are hereby reappointed to the County Community Services Board with term of office for each to commence January 4, 1988 and expire on December 31, 1991.

Moved by: Mr. Frair
 Seconded by: Mr. Shine

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 5-88

REAPPOINTMENT OF PERSONNEL OFFICER

Offered by: Personnel Committee

Pursuant to Civil Service Law § 15 (b)

RESOLVED:

1. That Jack R. Rosell is hereby reappointed as Personnel Officer with term of office commencing January 5, 1988 and expiring January 4, 1994.

Moved by: Mrs. Barnes
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 6-88**REAPPOINTMENT OF ADMINISTRATOR OF ASSIGNED COUNSEL PLAN**

Offered by: Public Safety Committee

Pursuant to Resolution No. 68-65, as amended by Resolution No. 93-65

RESOLVED:

1. That W. Joseph Embser is hereby reappointed as Administrator of the Allegany County Assigned Counsel Plan for a term of office commencing January 4, 1988 and expiring December 31, 1989.

2. That said Administrator shall receive the sum of \$1,800 per annum for such services.

3. That said Administrator shall faithfully perform all the functions and duties of an Administrator under said Assigned Counsel Plan and shall allocate and coordinate services of private counsel as required by said Assigned Counsel Plan and Article 18-B of the County Law.

Moved by: Mr. Snider
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 7-88**APPOINTMENT OF ONE MEMBER AND REAPPOINTMENT OF THREE MEMBERS TO COUNTY TRAFFIC SAFETY BOARD**

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

WHEREAS, a vacancy exists on the County Traffic Safety Board due to the expiration of term of Michael Presutti, now, therefore, be it

RESOLVED:

1. That Leonard Presutti of Belmont, New York is hereby appointed to the County Traffic Safety Board for the period January 4, 1988 to and including December 31, 1990.

2. That the following persons are hereby reappointed to the County Traffic Safety Board, each with a term of office commencing January 4, 1988 and expiring December 31, 1990:

Ceylon Snider, Fillmore, New York
Rocky Mitchell, Wellsville, New York
William Dibble, Little Genesee, New York

Moved by: Mr. Saylor
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Snider)

RESOLUTION NO. 8-88**APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD**

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

RESOLVED:

LEGISLATORS' PROCEEDINGS

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 1, 1988 and expire December 31, 1988:

Judson Stearns, Jr.	Alfred Station
Charles Fox	Almond
Daniel Perkins	Andover
Richard Sortore	Angelica
Edward Hanes	Belfast
Donald Patrick	Belmont
Drexal Preston	Canaseraga
Robert Lester	Cuba
Keith Folts	Fillmore
George Cotton	Friendship
Richard Wilson	Houghton
Joe Lucas	New Hudson
Lloyd Lamphier	Petrolia
Daniel Metcalf	Rushford
Don Sherwood	Scio
Richard Fleischman	Wellsville
Gilbert Helmer	Wellsville
Richard Ketchner	Wellsville
Robert Westlake	Whitesville
Mike Moland	Willing
Craig Smith	Wisoy-Rosburg

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 9-88

REAPPOINTMENT OF ONE PRACTICAL FARMER MEMBER AND TWO COUNTY BOARD MEMBERS TO ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource and Development Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

RESOLVED:

1. That Wendell Chamberlain of Belfast, New York, is hereby reappointed as a practical farmer member of the Allegany County Soil and Water Conservation District Board with term of office to commence January 4, 1988 and expire on December 31, 1990.

2. That County Legislators Leonard M. Watson and Lee A. Frair are hereby reappointed to the Allegany County Soil and Water Conservation District Board with term of office for each to commence January 4, 1988 and expire on December 31, 1988.

Moved by: Mr. Mogavero
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 0 Noes, 1 Absent
(Abstained: Frair, Watson)

Fred Kelley, Deputy Superintendent II, Department of Public Works, was called on to answer several questions regarding Resolution Intro. No. 10-88 (Approval of Interim Terms with Cattaraugus County Regarding Disposal of Solid Waste and Ash; Directing County Public Works Department to Submit Final Contract to County Board Within Sixty Days for Approval). Mr. Kelley explained that this resolution is required to extend the time limit on the completion of the contract and to change the tipping fee. A lengthy discussion followed.

RESOLUTION NO. 10-88

APPROVAL OF INTERIM TERMS WITH CATTARAUGUS COUNTY REGARDING DISPOSAL OF SOLID WASTE AND ASH; DIRECTING COUNTY PUBLIC WORKS DEPARTMENT TO SUBMIT FINAL CONTRACT TO COUNTY BOARD WITHIN SIXTY DAYS FOR APPROVAL

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 33-87, authorized and directed the County Public Works Department to enter into negotiations with Cattaraugus County to determine mutually satisfactory terms and conditions for a new solid waste disposal contract, and

WHEREAS, the Cattaraugus County Legislature by Resolution No. 666 of 1987 authorized and directed its Chairman to execute a contract with Allegany County for the provision of mutual solid waste disposal services, in accordance with terms set forth in said Resolution, for one year, and

WHEREAS, the terms of said Cattaraugus County Resolution will serve as the basis for a contract between such Counties, now therefore, be it

RESOLVED:

1. That notwithstanding the provisions of Resolution No. 33-87, the following terms, for the supply of solid waste by Allegany County to Cattaraugus County's Resource Recovery Facility in the Town of Cuba and for the supply of ash from Cattaraugus County to Allegany County's Landfill located in the Town of Angelica, are hereby approved for a period of sixty days:

a. Allegany County will deliver a maximum of 15,000 tons per year of solid waste to Cattaraugus County's Resource Recovery Facility in the Town of Cuba, at a rate of no less than 1,000 tons per month, nor more than 1,500 tons per month, at a tipping fee of \$30.00 per ton; and

b. Cattaraugus County will pay Allegany County \$21.00 per ton to dispose of ash at the County's Landfill in the Town of Angelica, at a rate of no less than 14,000 tons per year, including a minimum monthly delivery of 1,000 tons.

2. That the County Public Works Department is hereby authorized and directed to submit a final contract incorporating in substance the foregoing terms and such other terms and conditions as it may recommend to this Board for its approval within sixty days of the day of the adoption of this Resolution.

3. That from January 1, 1988, to the duration of such sixty day period the receipt of ash from Cattaraugus County at the County's Landfill for disposal is hereby authorized with the proviso that such disposal be in accordance with and subject to applicable rules and regulations of the State Department of Environmental Conservation and directions of the County Department of Public Works and with the further proviso that the receipt and disposal of such ash by the County be and hereby is dependent upon the County's continued authority to dispose of solid waste at the above Resource Recovery Facility.

4. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Cattaraugus County Legislature.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Cross, Loucks)

APPOINTMENTS:

The Clerk announced that Chairman Watson had made the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

Emergency Interim Successor:

Clair Wentworth, Friendship, N.Y.

Director of Office of Emergency Services:

John C. Tucker, Belmont, N.Y.

Employment and Training Director III:

Carl Peterson, Belmont, N.Y.

Coordinator of Allegany County STOP-DWI:

Patricia Regan, Wellsville, N.Y.

Resource Conservation and Development Board:

Wendell Chamberlain, Belfast, N.Y.

Delores S. Cross, Cuba, N.Y.

Maynard Boyce, Scio, N.Y.

Medical Scholarship Board:

Donald J. Kramer, Whitesville, N.Y.

Inter-County Association of County Legislative Bodies of Western New York:**Voting Members:**

Frances S. Barnes, Belmont, N.Y.

J. Charles Shine, Wellsville, N.Y.

Ceylon Snider, Fillmore, N.Y.

Allegany County Planning Board:

Delores Cross, Cuba, N.Y.

Ceylon Snider, Fillmore, N.Y.

James Gallman, Angelica, N.Y.

Gary Bastian, Wellsville, N.Y.

John Walchli, Wellsville, N.Y.

Dawn Cline, Cuba, N.Y.

Frank Williams, Cuba, N.Y.

Clifford Ackley, Wellsville, N.Y.

Craig Braack, Almond, N.Y.

Gordon Sanford, Little Genesee, N.Y.

Leonard Capizzi, Angelica, N.Y.

Donald Goold, Caneadea, N.Y.

R. Laurence Davis, Alfred, N.Y.

George Bottoms, Belmont, N.Y.

Irving F. Shelp, Bolivar, N.Y.

William Hanson, ex-officio, Wellsville, N.Y.

James Mulholland, ex-officio, Wellsville, N.Y.

Workers' Compensation and Insurance Committee:

Donald J. Kramer, Whitesville, N.Y.

Robert O. Hitchcock, Alfred, N.Y.

Max N. Allen, Wellsville, N.Y.

Lee A. Frair, Portville, N.Y.

Ceylon Snider, Fillmore, N.Y.

The Clerk further announced that the chairman had appointed Michael A. Mogavero, Wellsville, N.Y. as the Legislative Representative Member on the Cooperative Extension Service Board of Directors, for a term of one year, commencing immediately.

The Chairman also made the following appointments which are subject to Board approval:

Director of the County Veterans' Service Agency:
Thomas McLaughlin, Cuba, N.Y.

Region 9 Fish and Wildlife Management Board:
Legislative Representative Member:
Max N. Allen, Wellsville, N.Y.
Alternate Legislative Representative Member:
Robert O. Hitchcock, Alfred, N.Y.
Sportsmen's Representative Member:
Robert Salevsky, Jr., Wellsville, N.Y.

Allegany County Development Advisory Board:
Deborah Clark, Wellsville, N.Y.
Dennis Kelsey, Wellsville, N.Y.
Gregory Burger, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Edward Wilmot, Fillmore, N.Y.
David Zlomek, Belmont, N.Y.
Lance Shaner, Bolivar, N.Y.
Jeffrey Morris, Alfred, N.Y.
Dean Liddick, Houghton, N.Y.

Citizens Advisory Council To The Office For The Aging:
Harold Babcock, Wellsville, N.Y.
Dorothy Chartreau, Wellsville, N.Y.
Mary Mapes, Friendship, N.Y.
Donald Pierce, Alfred Station, N.Y.
Morgan Rosser, Wellsville, N.Y.
Harold Leilous, Belmont, N.Y.
Charles Pocock, Houghton, N.Y.
Dorothy Crowther, Belmont, N.Y.
Esther Button, Bolivar, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate James Raptis as Majority Leader of the Republican Party Members of the Board. Mr. Watson stated that he was so designating Mr. Raptis as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate J. Charles Shine as Minority Leader of the Democrat Party Members of the Board. Mr. Watson stated that he was so designating Mr. Shine as Minority Leader.

The meeting was adjourned on a motion by Legislator Mogavero, seconded by Legislator Allen and carried.

JANUARY 11, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Raptis and Wentworth.

PRIVILEGE OF THE FLOOR:

Ms. Rita Wissinger, Coordinator, Student Intern Program, gave an overview of the Intern Program and Program schedule for Spring 1988. A copy of the Program schedule is on file in the Clerk's office.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were board meeting minutes of December 14 and December 28, 1987 for their review.

2. Also placed on each legislator's desk were copies of the breakdown of insurance expenditures for 1987 and the 1987-88 School District Directory from BOCES.

3. Noted received was a certification from the Commissioner of Agricultural and Markets that Agricultural District No. 7 in the Town of Grove is eligible for districting, as modified, which was approved by Resolution No. 149-87.

4. Also noted received was the Designation of Succession and the appointment of the Assistant District Attorneys from James Euken, District Attorney.

RESOLUTIONS:**RESOLUTION NO. 11-88****CHANGING REGULAR MEETING DATE FROM JANUARY 25, 1988 TO
JANUARY 22, 1988**

Offered by: Rules and Legislation Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, as amended by Resolution No. 51-78, the second regular meeting of this Board in the month of January of 1988 shall be held on January 22, 1988 and not on January 25, 1988.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mrs. Barnes
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 12-88**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF
AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF ALLEN, BIRDSALL,
CANEADEA, GRANGER AND HUME**

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Towns of Allen, Birdsall, Caneadea, Granger and Hume were created on June 10, 1972 by Resolution No. 111-72 of this Board, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on June 13, 1972, and

WHEREAS, the 30 day notice of the eight year review of said district has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of agricultural district created within the Towns of Allen, Birdsall, Caneadea, Granger and Hume shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on January 22, 1988 at 2:05 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 13-88

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF WARD AND WEST ALMOND

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Towns of Ward and West Almond were created on June 6, 1980 by Resolution No. 104-80 of this Board, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 28, 1979, and

WHEREAS, the 30 day notice of the eight year review of said district has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of agricultural district created within the Towns of Ward and West Almond shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on January 22, 1988 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Prior to consideration of Resolution Intro. No. 14-88 (Approval of 1988 Allegany County Plan Under County Special Traffic Options Program), Patricia Regan, Coordinator, Stop-DWI Program, answered several questions regarding the Special Traffic Options Program. Mrs. Regan stated that funds are available to supplement the programs of local law enforcement agencies. It was also reported that there are five SADD Chapters in the county and that they are very successful.

RESOLUTION NO. 14-88

APPROVAL OF 1988 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That the "STOP-DWI PLAN - 1988" for Allegany County is hereby approved and shall replace the plan approved by Resolution No. 246-86 on and after January 1, 1988.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 15-88

AUTHORIZING BOARD CHAIRMAN TO ENTER INTO AGREEMENT WITH COOPERATIVE EXTENSION ASSOCIATION AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 1988 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Resource and Development Committee

Pursuant to County Law § 224 (8)

RESOLVED:

1. That the Chairman of this Board is hereby authorized to enter into an agreement, on behalf of the County, with the Cooperative Extension Association of Allegany County that will provide for the carrying out by said Association of the provisions of subdivision 8 of section 224 of the County Law on and after payment of the funds appropriated by this Board for such purpose.

2. That the County Treasurer is hereby authorized and directed to pay one quarter of the 1988 budgetary appropriation by this Board for the work of said Association in advance on the first day of each quarter beginning in January, 1988, to the duly elected and properly bonded Treasurer of said Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this resolution.

Moved by: Mr. Mogavero
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 16-88

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 1988 BUDGETARY APPROPRIATION

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement dated January 1, 1988 between the County of Allegany and the Allegany County Agricultural Society is hereby approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of \$7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Mogavero
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Shine)

RESOLUTION NO. 17-88

**FIRE RADIO WARNING SYSTEM AGREEMENT FOR PAYMENT OF 1988
BUDGETARY APPROPRIATION**

Offered by: Public Safety Committee

WHEREAS, Melba E. Mickle of Andover, New York, has operated the Fire Radio Warning System continuously since July 1, 1963 and the current contract covering such services expired on December 31, 1987.

WHEREAS, it is the desire of this Board of Legislators that this service be continued from January 1, 1988 to December 31, 1988, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board of Legislators is authorized to enter into an Agreement on behalf of Allegany County with Melba E. Mickle for the operation of the fire radio warning system for the period January 1 to December 31, 1988.

2. That upon execution of the Agreement by both parties, the County Treasurer is directed to pay for the fiscal year 1988 the sum of \$23,505 in equal payments from Account No. A3410.4 and the further sum of \$120 is to be paid by the County Treasurer from Account No. A3410.4 upon the submission of proper vouchers therefor.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 18-88

**VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT
FOR PAYMENT OF 1988 BUDGETARY APPROPRIATION**

Offered by: Public Safety Committee

Pursuant to County Law § 224 (9)

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance: (a) that the County of Allegany will disburse in advance to said Association the sum of \$1,250 to be used by said Association for the payment of expenses which it might incur during 1988 in providing fire training schools for training firemen, (b) that said Association will render a verified account of such expenses on or before December 31, 1988 with verified or certified vouchers therefor attached, and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 19-88

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 1988

Offered by: Health Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement dated January 11, 1988, between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 1988 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement in triplicate.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Gallman and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent. (Absent: Raptis, Wentworth), that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Mogavero, seconded by Legislator Gallman and carried.

JANUARY 22, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Wentworth.

Chairman Watson announced that he was closing the regular meeting at this time to hold a public hearing on the continuance of the Agricultural District created within the Towns of Ward and West

Almond. Sue Rayburn, Scio, N.Y., spoke requesting the continuance of this Agricultural District. John Margeson, Administrative Assistant, reported that two additional applications, consisting of 261.8 acres, have been received. No one further desiring to speak, the public hearing was closed.

A public hearing was held on the continuance of the Agricultural District created within the Towns of Allen, Birdsall, Caneadea, Granger and Hume. No one desiring to speak, Chairman Watson declared the public hearing closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Craig Braack, County Historian, gave a brief presentation in honor of the 200th anniversary of the United States Constitution.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Gallman and carried, to approve the board meeting minutes of December 14 and December 28, 1987.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1987 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals there-from in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Hitchcock, seconded by Legislator Snider and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

APPOINTMENTS:

The Clerk announced that Chairman Watson had appointed Delores S. Cross, Cuba, N.Y. and James G. Raptis, Wellsville, N.Y. as Allegany County Representatives to the Cattaraugus-Allegany Tourist Bureau, to serve at his pleasure.

The Clerk also announced that Clair Wentworth, Budget Officer, had appointed James F. Mulholland, Wellsville, N.Y. as Deputy Budget Officer, to serve at his pleasure.

RESOLUTIONS:

RESOLUTION NO. 20-88

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF MEMBERS TO COUNTY DEVELOPMENT ADVISORY BOARD

Offered by: Resource and Development Committee

RESOLVED:

1. That the reappointments, by the Chairman of this Board, of Deborah Clark, Dennis Kelsey, Edward Wilmot, Gregory Burger, David Zlomek, Lance Shaner, Jeffrey Morris, John Walchli, and Dean Liddick, to serve as members of the County Development Advisory Board are hereby approved.

Moved by: Mr. Raptis
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 21-88

**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF SPORTSMEN'S
REPRESENTATIVE MEMBER, LEGISLATIVE REPRESENTATIVE MEMBER AND ALTERNATE
LEGISLATIVE REPRESENTATIVE MEMBER TO REGION NINE FISH AND WILDLIFE
MANAGEMENT BOARD**

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the reappointment, by the Chairman of this Board, of Robert Salevsky, Jr, of Belmont, New York, to the Region Nine Fish and Wildlife Management Board, as a Sportsmen's Representative member, with term of office commencing January 4, 1988 and expiring December 31, 1989, is hereby approved.

2. That the reappointment, by the Chairman of this Board, of Max N. Allen, of Wellsville, New York, to the Region Nine Fish and Wildlife Management Board, as a Legislative Representative member, with term of office commencing January 4, 1988 and expiring December 31, 1989, is hereby approved.

3. That the reappointment, by the Chairman of this Board, of Robert Hitchcock, of Alfred, New York, to the Region Nine Fish and Wildlife Management Board, as an Alternate Legislative Representative member, to serve in the event of the temporary inability of the now member Legislative Representative to so function, is hereby approved.

Moved by: Mr. Mogavero
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Allen)

RESOLUTION NO. 22-88

**MEMORIALIZING STATE LEGISLATURE TO PASS BILL NO. S. 4582-A (A.6435-A)
WHICH PROVIDES STATE AID FOR REGIONAL FIRE ADMINISTRATOR**

Offered by: Public Safety Committee

RESOLVED:

1. That the State Legislature is hereby urged to pass Bill No. S. 4582-A (A.6435-A) which provides \$10,000 State aid toward the cost of maintaining the office of regional fire administrator.

2. That the Clerk of this Board is hereby directed to send a copy of this resolution to the Assemblyman and Senator representing Allegany County in the State Legislature and to such others as the Chairman of this Board deems appropriate.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 23-88

**A RESOLUTION PROVIDING FOR FUTURE MAINTENANCE, INCLUDING SNOW REMOVAL,
AT INTERSECTION OF COUNTY ROAD NO. 27 WITH STATE ROUTE 19A IN TOWN OF
HUME UPON COMPLETION OF STATE PROJECT NO. 6005.04**

Offered by: Public Works Committee

WHEREAS, the New York State Department of Transportation has notified this County of the preparation of plans, specifications and estimate of cost for the improvement of S.H. 5218 and S.H. 9210, Routes 19 & 19A, Fillmore-Portageville, Pts. 1 & 2, PIN 6005.04 and has made known its intention of advertising a contract for the improvement of same, and

WHEREAS, the plans, specifications and estimate of cost of this improvement include improvement to County Road No. 27 at its intersection with State Route 19A and requiring future maintenance by the County of Allegany after completion under the aforementioned contract, in accordance with Subdivision 25 of Section 10 and Section 135 of the Highway Law, and

WHEREAS, the contract plans include a Table of Highway Maintenance Jurisdiction indicating the future maintenance work to be undertaken by the County of Allegany upon the completion of the aforementioned improvement, and

WHEREAS, the New York State Department of Transportation has requested an agreement from the County of Allegany to the effect that upon completion and acceptance of the contract for the improvement of the highways referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Table of Highway Maintenance Jurisdiction shown on the contract plans, now, therefore, be it

RESOLVED:

1. That this Board of Legislators hereby obligates the County of Allegany to provide for the future maintenance required of the pavement, shoulders, drainage system and landscaping work performed under the aforementioned contract, including required snow removal, as indicated in the Table of Highway Maintenance Jurisdiction shown on the contract plans for State Project No. 6005.04.

2. That the Clerk of this Board is hereby directed to transmit two certified copies of this resolution to the New York State Department of Transportation.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 24-88

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF RUSHFORD IN REGARD TO PROPERTY OF HOWARD L. WALKER AND ELEANOR L. WALKER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 21, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Howard L. Walker and Eleanor L. Walker of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Howard L. Walker and Eleanor L. Walker, dated December 21, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$1,035.87, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Howard L. Walker and Eleanor L. Walker, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Rushford is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Cuba by reducing by \$1,200 the Total Assessment for property assessed in the name of Howard L. Walker and Eleanor L. Walker, with mailing address of RD 3 Mt. Monroe Rd., Cuba, New York 14727, and described as follows:

Town of Rushford; Parcel 88-1-18 GL42 9 Campers
104.20 Acres; Assessment: Land \$2,600 Total \$4,400

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$287.11, Town of Rushford Tax \$273.72, Rushford School relevy \$457.04 Fire District Tax \$18.00; Total \$1,035.87.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$107.67
Town of Rushford	102.64
Rushford Fire District	6.74

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 25-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WIRT IN REGARD TO PROPERTY OF RONALD SMITH; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 17, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Ronald Smith of Richburg, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Ronald Smith, dated December 17, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$427.66, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Ronald Smith, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Wirt for property assessed in the name of Ronald Smith, with mailing address of P.O. Box 176, Broad St., Richburg, New York 14774, and described as follows:

Town of Wirt; Parcel 247.17-1-2.2 .40 Acres
Assessment: \$3,410

by deleting therein the relieved School Tax of \$299.02 and by changing the Total Tax charged against said property from \$726.68 to \$427.66.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany \$299.02

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 26-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BURNS IN REGARD TO PROPERTY OF GARY J. SNYDER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 17, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Gary J. Snyder of Canaseraga, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Gary J. Snyder, dated December 17, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$394.69, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Gary J. Snyder, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Burns is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Burns for property assessed in the name of Gary J. Snyder, with mailing address of Bennet Street, Canaseraga, New York 14822, and described as follows:

Town of Burns; Parcel 34.19-1-42 116.00 X 150.00
Assessment: Total \$4,000

by deleting therein the relieved School Tax of \$373.01 and by changing the Total Tax charged against said property from \$767.70 to \$394.69.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany \$373.01

Moved by: Mr. Hitchcock
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 27-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMA IN REGARD TO PROPERTY OF BAYARD C. TULLAR, JR.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 7, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Bayard C. Tullar, Jr. of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Bayard C. Tullar, Jr., dated January 7, 1988, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$7.41, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Bayard C. Tullar, Jr., a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Alma by reducing by \$827.00 the Total Assessment for property assessed in the name of Bayard C. Tullar, Jr. with mailing address of Riverside Drive, Wellsville, New York 14895, and described as follows:

Town of Alma; Parcel 304-1-929
Assessment: Total \$877.00

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$3.16, Town of Alma Tax \$3.80, Fire Protection Tax \$.45; Total \$7.41.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$52.32
Town of Alma	62.84
Alma Fire Protection	7.50

Moved by: Mr. Hitchcock
Seconded by: Mr. Mogavero

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 28-88

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO IN REGARD TO PROPERTY OF VERNON JOHNSON; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated September 28, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Vernon Johnson of Scio, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Vernon Johnson, dated September 28, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$93.99, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Vernon Johnson, a notice that the application made has been approved, to inform the Chairman of this

Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Scio by reducing by \$1,100 the Total Assessment for property assessed in the name of Vernon Johnson, with mailing address of R. D. #2, Scio, New York 14880, and described as follows:

Town of Scio; Parcel 211-1-37.1	160 x 132
Assessment: Land \$250	Total \$2,350

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$44.70, Town of Scio Tax \$32.60, Scio Fire District #2 Tax \$16.69; Total \$93.99.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$98.35
Town of Scio	71.73
Scio Fire District #2	14.68

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 29-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WELLSVILLE IN REGARD TO PROPERTY OF ANNA STANTON; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated September 12, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Anna Stanton of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Anna Stanton, dated September 12, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$123.95, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Anna Stanton, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Wellsville is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Wellsville by noting an Over 65 Exemption of \$1,800 for property assessed in the name of Anna Stanton, with mailing address of 131 N. Brooklyn Ave., Wellsville, New York 14895, and described as follows:

Town of Wellsville; Parcel 238.12-1-31
131 N. Brooklyn Ave.
Assessment: Land \$400 Total \$3,600

and to then correct the tax on said Roll after deducting said \$1,800 exemption from said Assessment; which will result in a final assessment of \$1,800 for County and Town Taxes and will further result in a corrected tax as follows: County Tax \$95.59, Town of Wellsville Tax \$28.36; Total \$123.95.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$95.59
Town of Wellsville	28.36

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 30-88

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BIRDSALL IN REGARD TO PROPERTY OF KENNETH R. WALKER, SR.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated November 29, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Kenneth R. Walker, Sr. of Macedon, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Kenneth R. Walker, Sr., dated November 29, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$81.56, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Kenneth R. Walker, Sr., a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Birdsall is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Birdsall by reducing by \$700 the Total Assessment for property assessed in the name of Kenneth R. Walker, Sr., with mailing address of c/o Dale Walker, 570 Quaker Road Lot 17, Macedon, New York 14502, and described as follows:

Town of Birdsall; Town Line Rd., 2.40 Acres
Parcel 70-1-47.117
Assessment: Land \$150 Total \$850

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$20.09, Town of Birdsall Tax \$24.49, Angelica School Relevy \$35.56, Birdsall Fire Protection \$1.42; Total \$81.56.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$104.61
Town of Birdsall	114.26
Birdsall Fire Protection	6.60
Angelica Central School	155.06

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1988.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1988 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1988.

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 31-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF FRIENDSHIP IN REGARD TO PROPERTY OF JOHN W. PENTECOST AND HELEN L. PENTECOST; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated September 17, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for John W. Pentecost and Helen L. Pentecost of Friendship, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for John W. Pentecost and Helen L. Pentecost, dated September 17, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$900.77, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, John W. Pentecost and Helen L. Pentecost, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Friendship is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Friendship by reducing by \$7,500 the Total Assessment for

property assessed in the name of John W. Pentecost and Helen L. Pentecost, with mailing address of R.D. #1, Moss Brook Rd., Friendship, New York 14739, and described as follows:

Town of Friendship; Parcel 195-1-10 Blouvet Rd. GL 26
135.16 acres; Assessment: Land \$17,500 Total \$32,250

and to then correct the tax on said Roll by inserting the correct tax as follows: County Tax \$327.07, Town of Friendship Tax \$511.35, Friendship Fire Protection Tax \$35.95, Water relevely \$26.40; Total \$900.77.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$ 99.11
Town of Friendship	154.95
Friendship Fire Protection	10.89

Moved by: Mr. Hitchcock
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 32-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF EDWARD M. DOUGLAS; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated September 9, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Edward M. Douglas of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Edward M. Douglas, dated September 9, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct

extension of taxes which are hereby determined to be \$141.66, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Edward M. Douglas, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Amity by noting an Over 65 Exemption of \$1,125 for property assessed in the name of Edward M. Douglas, with mailing address of Norton Street, Belmont, New York 14813, and described as follows:

Town of Amity; Norton St., Belmont, N.Y. 14813
Parcel 171.16-1-41
Assessment: Land \$500 Total \$2,250

and to then correct the tax on said Roll after deducting said \$1,125 exemption from said Assessment; which will result in a final assessment of \$1,125 for County and Town Taxes and will further result in a corrected tax as follows: County Tax \$83.45, Town of Amity Tax \$58.21; Total \$141.66.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$83.44
Town of Amity	23.29

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 33-88

A RESOLUTION DETERMINING THAT AN UNLAWFUL ENTRY EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BOLIVAR IN REGARD TO PROPERTY OF KENNETH JOHN SHUTT AND CHRIS SHUTT; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 21, 1987, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Kenneth John Shutt and Chris Shutt of Bolivar, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "unlawful entry" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made for Kenneth John Shutt and Chris Shutt, dated December 21, 1987, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$309.48, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Kenneth John Shutt and Chris Shutt, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Solivar is hereby ordered and directed to correct the 1988 County and Town Tax Roll for the Town of Solivar for property assessed in the name of Kenneth John Shutt and Chris Shutt, with mailing address of 170 1/2 Reed St., Solivar, New York 14715 and described as follows:

Town of Solivar
Parcel 260.5-1-12.3 County Rd. 40
Assessment: \$2,800

by deleting therein the relieved Village Tax of \$209.39 and by changing the total tax charged against said property from \$518.27 to \$309.48.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application, which has been completed in accordance with section two of this resolution, and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$ 13.70
Village of Richburg	195.69

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted on collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Mogavero and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Raptis, seconded by Legislator Allen and carried.

FEBRUARY 8, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Shine.

PRIVILEGE OF THE FLOOR:

Craig Braack, County Historian, gave a presentation in honor of the 200th anniversary of the United States Constitution, describing the history of the formation of the various Towns in Allegany County.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of January 4, January 11 and January 22, 1988 for their review.

2. Also placed on each legislator's desk was a copy of a memo from the County Treasurer's office listing the transfers made at year-end pursuant to Resolution No. 267-87 and a copy of the Legislators' Compensation Table for 1987.

3. Noted received and placed on file in the Clerk's office was the Cooperative Extension Association balance sheet for the 12 months ended December 31, 1987.

4. Also noted received was a notice of the NYSAC 12th Annual Legislative Conference, to be held March 13-15, 1988 in Albany, N.Y.

5. The appointments of a temporary Account Clerk Typist in the Public Works Department and a temporary Caseworker in the Social Services Department, were announced.

RESOLUTIONS:

RESOLUTION NO. 34-88

**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF THOMAS MCLAUGHLIN AS
DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY**

Offered by: Personnel Committee

Pursuant to Executive Law § 357

WHEREAS, the Chairman of this Board has reappointed Thomas McLaughlin to the position of Director of the County Veterans' Service Agency effective January 4, 1988, and

WHEREAS, such Chairman has submitted such reappointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board does hereby approve of this Board Chairman's reappointment of Thomas McLaughlin of Cuba, New York, to the position of Director of the County Veterans' Service Agency effective January 4, 1988.

Moved by: Mrs. Barnes
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 35-88

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF FOUR MEMBERS AND REAPPOINTMENT OF FOUR MEMBERS TO CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

WHEREAS, eight vacancies exist on the Citizens Advisory Council to Office for the Aging, two of which are due to the resignations of Connie Gradoni and Josephine Roe, and six due to expiration of terms, now, therefore, be it

RESOLVED:

1. That the appointments, by the Chairman of this Board, of Donald Pierce, Harold Babcock, Dorothy Chartreau, and Mary Mapes, to serve as members of the Citizens Advisory Council to Office for the Aging, with term of office for each to commence January 4, 1988 and expire December 31, 1989, are hereby approved.

2. That the reappointments, by the Chairman of this Board, of Dorothy Crowther, Morgan Rosser, Harold Leilous, and Charles Pocock, to serve as members of the Citizens Advisory Council to the Office for the Aging, with term of office for each to commence January 4, 1988 and expire December 31, 1990, are hereby approved.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 36-88

APPROPRIATION OF STATE GRANT IN AID FUNDS FOR THE ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

Offered by: Health Services Committee

RESOLVED:

1. That a state grant in aid in the amount of \$1,000 for the Elderly Pharmaceutical Insurance Coverage Program is hereby credited to Revenue Account No. A3780 and appropriated to Account No. A6780.4.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 37-88

CREATING FULL-TIME POSITION OF TYPIST AND ABOLISHING PERMANENT PART-TIME POSITION OF TYPIST IN THE PROBATION DEPARTMENT CREATED BY RESOLUTION NO. 40-80

Offered by: Public Safety Committee

RESOLVED:

1. That one full-time position of Typist is hereby created and one permanent part-time position of Typist created by Resolution No. 40-80 is hereby abolished, in the County Probation Department.

2. This resolution shall take effect on February 9, 1988.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 38-88

**AUTHORIZING PAYMENT OF MATCHING FUNDS TO CATTARAUGUS-ALLEGANY
TOURIST BUREAU FOR PROMOTION OF TOURISM IN ALLEGANY COUNTY**

Offered by: Planning and Historical Committee

Pursuant to Article 5-A of the Commerce Law

WHEREAS, this Board by Resolution No. 175-87 designated the Cattaraugus-Allegany Tourist Bureau as the tourist promotion agency for Allegany County, and

WHEREAS, the Computation of Grant (grant agreement) has been received from the State of New York, and

WHEREAS, it is necessary to pay the County's share of proposed tourism promotion costs to said Bureau, now, therefore, be it

RESOLVED:

1. That the sum of \$12,500 shall be paid by the County Treasurer to the Cattaraugus-Allegany Tourist Bureau from Account No. A8020.431 for the promotion of tourism in Allegany County.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 39-88

**A RESOLUTION IN RELATION TO THE IMPROVEMENT OF
TOWN BRIDGE NO. 15-14 IN TOWN OF CUBA**

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 15-14 Federal B.I.N. No. 2215420 on Bull Street in the Town of Cuba should be improved, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge improvement and estimated the project costs at \$45,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 15-14 in the Town of Cuba to be of sufficient importance to be improved.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to improve said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the improvement of said Bridge shall not exceed \$45,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$38,250 which is to be obtained by transferring such amount from Account No. D9553.9 to a Project Account which the County Treasurer is hereby authorized to establish and the Town's share of such cost, estimated to be \$6,750, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be improved until the Town of Cuba files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 40-88

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW
TOWN BRIDGE NO. 8-9 IN TOWN OF BELFAST**

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 8-9 Federal B.I.N. No. 2214230 on the Lake Road in the Town of Belfast should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge construction and estimated the project costs at \$116,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers new Town Bridge No. 8-9 in the Town of Belfast to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to construct said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of said Bridge shall not exceed \$116,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$98,600 which is to be obtained by transferring such amount from Account No. D9553.9 to a Project Account which the County Treasurer is hereby authorized to establish and the Town's share of such cost, estimated to be \$17,400, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be constructed until the Town of Belfast files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Allen
 Seconded by: Mr. Snider, Mr. Saylor

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 41-88

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW
 TOWN BRIDGE NO. 28-18 IN TOWN OF WILLING**

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 28-18 Federal B.I.N. No. 2215270 on the Fulmer Valley Road in the Town of Willing should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge construction and estimated the project costs at \$94,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers new Town Bridge No. 28-18 in the Town of Willing to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to construct said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of said Bridge shall not exceed \$94,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$79,900 which is to be obtained by transferring such amount from Account No. D9553.9 to a Project Account which the County Treasurer is hereby authorized to establish and the Town's share of such cost, estimated to be \$14,100, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be constructed until the Town of Willing files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Allen
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 42-88

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW
 TOWN BRIDGE NO. 16-8 IN TOWN OF FRIENDSHIP**

Offered by: Public Works Committee

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 16-8 Federal B.I.N. No. 2214590 on the Times Square Road in the Town of Friendship should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge construction and estimated the project costs at \$105,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers new Town Bridge No. 16-8 in the Town of Friendship to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to construct said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of said Bridge shall not exceed \$105,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$89,250 which is to be obtained by transferring such amount from Account No. D9553.9 to a Project Account which the County Treasurer is hereby authorized to establish and the Town's share of such cost, estimated to be \$15,750, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be constructed until the Town of Friendship files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 43-88

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY FOR PAYMENT OF 1988 BUDGETARY APPROPRIATION

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement dated January 1, 1988 between the County of Allegany and the Allegany County Industrial Development Agency is hereby approved.

2. That the Treasurer of said Agency is not required to give a bond.

3. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit the quarterly payments to said Agency and to charge such payments to Industrial Development Agency Account No. A6420.4.

Moved by: Mr. Mogavero
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 44-88

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Richburg Central School, (No Street Address), Richburg New York 14774, has offered the sum of \$3,500.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: Main Street Lot 41 43.75' x 150.25' Tax Map No. 247.18-1-25.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office January 21, 1988, in Liber 946 of Deeds at Page 173, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1988 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 45-88

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Village of Wellsville, 156 North Main Street, Wellsville, New York 14895, has offered the sum of \$1.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 1 39 Martin Street 21.00 x 138.00 Tax Map No. 238.8-3-78.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office January 15, 1988, in Liber 946 of Deeds at Page 87, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum; It is understood that said purchaser takes said premises subject to the 1988 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 46-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF MRS. CLIFFORD WHITNEY, SR.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 4, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Mrs. Clifford Whitney, Sr., Box 13, Belmont, New York 14813, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Mrs. Clifford Whitney, Sr., dated January 4, 1988, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$318.79, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Mrs. Clifford Whitney, Sr., Box 13, Belmont, New York 14813, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct in the 1988 County and Town Tax Roll for the Town of Amity the assessment or taxes, or both, of property assessed to Mrs. Clifford Whitney, Sr., and described as follows:

Town of Amity; 1.00 Acre Parcel 171-1-75.2
Assessment: Land \$25 Total \$25

by increasing the Total assessment to \$1,450, by inserting a Veteran's Exemption of \$650 and by changing the taxes to the following amounts: County Tax \$59.34, Town of Amity Tax \$72.14, School Relevy \$179.10, Belmont Fire Protection \$8.21; Total \$318.79.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	\$ 69.01
Town of Amity	69.89
Belmont Fire Protection	8.06
Belmont Central School	164.50

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1988.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1988 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1988.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 47-88

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF CLIFFORD WHITNEY; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 4, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Clifford Whitney of Belmont, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made for Clifford Whitney, dated January 4, 1988, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$22.00, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Clifford Whitney, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct in the 1988 County and Town Tax Roll for the Town of Amity the assessment or taxes, or both, of property assessed to Clifford Whitney, and described as follows:

Town of Amity; Parcel 171.-1-75.11; 3.90 acres
Assessment: Land \$75 Total \$1,500

by reducing the Total assessment to \$75.00 and by changing the taxes to the following amounts: County Tax \$5.56, Town of Amity Tax \$6.76, School Relevy (Belmont Central) \$9.25, Fire Protection Tax \$.43; Total \$22.00.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$117.12
Town of Amity	128.50
Belmont Fire Protection	8.06
Belmont Central School	164.50

7. That the amount to be charged to said School shall not be charged to said School until 10 days have elapsed from the date of mailing of a copy of this resolution to said School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount so charged to said School shall be deducted by the County Treasurer from those moneys which shall be payable by him to said School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to said School after May 1, 1988.

9. That the County Treasurer is hereby directed to send a notice in writing to said School prior to May 1, 1988 that shall inform said School that the said amount will be deducted from those moneys which are payable to said School after May 1, 1988.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 48-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMOND IN REGARD TO PROPERTY OF MICHAEL J. AND DEBRA F. BOSSIE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 15, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Michael J. and Debra F. Bossie of Almond, New York 14804, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Michael J. and Debra F. Bossie, dated January 15, 1988, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$285.92, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Michael J. and Debra F. Bossie, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Almond is hereby ordered and directed to correct in the 1988 County and Town Tax Roll for the Town of Almond the assessment or taxes, or both, of property assessed to Michael J. and Debra F. Bossie, and described as follows:

Town of Almond in Village of Almond;
Parcel No. 126.7-2-55, 35 Main Street

by deleting the releived Village Tax of \$145.24 and by changing the Total Tax to \$285.92.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

Village of Almond	\$135.74
County of Allegany	9.50

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 49-88

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF FRIENDSHIP IN REGARD TO PROPERTY OF SALVATRICE F. PLUMMER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 6, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Salvatrice F. Plummer of Friendship, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board said application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in said application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made for Salvatrice F. Plummer, dated January 6, 1988, exists and that said application is hereby approved.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$379.44, to enter thereon the date of mailing of the notice of approval provided for herein, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Salvatrice F. Plummer, a notice that the application made has been approved, to inform the Chairman of this

Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Friendship is hereby ordered and directed to correct in the 1988 County and Town Tax Roll for the Town of Friendship the assessment or taxes, or both, of property assessed to Salvatrice F. Plummer, and described as follows:

Town of Friendship; Parcel 183.-1-31.1
Belvidere Road 1.00 Acres
Assessment: Land \$1050 Total \$12,850

by reducing the Total assessment to \$10,650, by inserting a Veteran's Exemption of \$2,200 and by changing the taxes to the following amounts: County Tax \$140.74, Town of Friendship Tax \$220.04, Fire Protection Tax \$18.66; Total \$379.44.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to said tax collector together with the original copy of said application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$29.07
Town of Friendship	45.45

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Gallman, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Shine), that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Barnes, seconded by Legislator Kramer and carried.

FEBRUARY 11, 1988

A special meeting of the Board of Legislators was called to order at 11:30 a.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Loucks and Shine.

INTRODUCTION OF LEGISLATION:

Legislator Mogavero introduced Local Law Intro. No. 1-88, Print No. 1 Establishing a Tax Exemption for Real Property in any Economic Development Zone in Allegany County, a copy of said local law having been placed on each legislator's desk.

Legislator Mogavero introduced Local Law Intro. No. 2-88, Print No. 1 Authorizing the Preparation and Submission of an Application to the Commissioner of Commerce for Designation of a Portion of the Village of Wellsville and Town of Wellsville as an Economic Development Zone, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

Resolution Intro. No. 50-88 (Changing Regular Meeting Date From February 22, 1988 To February 24, 1988) was not prefiled and was considered from the floor on a motion by Legislator Barnes, seconded by Legislator Allen and carried.

RESOLUTION NO. 50-88

**CHANGING REGULAR MEETING DATE FROM FEBRUARY 22, 1988 TO
FEBRUARY 24, 1988**

Offered by: Legislator Frances S. Barnes

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, as amended by Resolution No. 51-78; the second regular meeting of this Board in the month of February of 1988 shall be held on February 24, 1988 and not on February 22, 1988.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mr. Raptis
Seconded by: Mr. Allen

Adopted: Acclamation

Resolution Intro. No. 51-88 (Suspending Rules For Prefiling Resolutions Which Are To Be Acted Upon At Meeting To Be Held on February 24, 1988) was not prefiled and was considered from the floor on a motion by Legislator Barnes, seconded by Legislator Allen and carried.

RESOLUTION NO. 51-88

**SUSPENDING RULES FOR PREFILING RESOLUTIONS WHICH ARE TO BE ACTED UPON
AT MEETING TO BE HELD ON FEBRUARY 24, 1988**

Offered by: Legislator Frances S. Barnes

RESOLVED:

1. That section 6 and 7 of Rule 130 and section 2 of Rule 140 of "Rules of County Board of Legislators," adopted by Resolution No. 164-78, are hereby suspended for resolutions to be acted upon at the meeting of this Board to be held on February 24, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Raptis

Adopted: Acclamation

Resolution Intro. No. 52-88 (Resolution Setting Date Of Public Hearing On A Local Law Establishing A Tax Exemption For Real Property In Any Economic Development Zone In Allegany County) was not prefiled and was considered from the floor on a motion by Legislator Mogavero, seconded by Legislator Cross and carried.

RESOLUTION NO. 52-88**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW ESTABLISHING A TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC DEVELOPMENT ZONE IN ALLEGANY COUNTY**

Offered by: Legislator Michael A. Mogavero

WHEREAS, on this 11th day of February, 1988, a local law (Intro. No. 1-88, Print No. 1) was introduced establishing a tax exemption for real property in any economic development zone in Allegany County, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it.

RESOLVED:

1. That a public hearing shall be held on February 24, 1988 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-88, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 53-88 (Resolution Setting Date Of Public Hearing On A Local Law Authorizing The Preparation And Submission Of An Application To The Commissioner Of Commerce For The Designation Of A Portion Of The Village Of Wellsville And The Town Of Wellsville As An Economic Development Zone) was not prefiled and was considered from the floor on a motion by Legislator Mogavero, seconded by Legislator Cross and carried.

Considerable discussion was held regarding the Economic Development Zone application. Legislator Raptis distributed petitions on the Zone and requested the cooperation of the legislators in the effort of obtaining signatures. Legislator Raptis also reported on a meeting that he attended in Wellsville on the Economic Development Zone, stating that there is much enthusiasm on the part of the residents of the Town and Village of Wellsville.

RESOLUTION NO. 53-88**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW AUTHORIZING THE PREPARATION AND SUBMISSION OF AN APPLICATION TO THE COMMISSIONER OF COMMERCE FOR THE DESIGNATION OF A PORTION OF THE VILLAGE OF WELLSVILLE AND THE TOWN OF WELLSVILLE AS AN ECONOMIC DEVELOPMENT ZONE**

Offered by: Legislator Michael A. Mogavero

WHEREAS, on this 11th day of February, 1988, a local law (Intro. No. 2-88, Print No. 1) was introduced authorizing the preparation and submission of an application to the Commissioner of Commerce for designation of a portion of the Village of Wellsville and the Town of Wellsville as an economic development zone,

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on February 24, 1988 at 2:05 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-88, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Gallman
Seconded by: Mr. Mogavero

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

The meeting was adjourned on a motion by Legislator Raptis, seconded by Legislator Allen and carried.

FEBRUARY 24, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Hitchcock and Raptis.

Chairman Watson closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 1-88, Print No. 1, entitled, "A Local Law Establishing a Tax Exemption for Real Property in any Economic Development Zone in Allegany County". No one desiring to speak, the public hearing was declared closed.

Chairman Watson opened a public hearing on Local Law No. 2-88, Print No. 1, entitled, "A Local Law Authorizing the Preparation and Submission of an Application to the Commissioner of Commerce for Designation of a Portion of the Village of Wellsville and Town of Wellsville as an Economic Development Zone". No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Saylor and carried to approve board meeting minutes of January 4, January 11 and January 22, 1988.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a booklet published by the Committee on Open Government, entitled "Your Right to Know", which explains New York State's open government law.

2. Also placed on each legislator's desk were copies of the 1987 annual reports of the Health Department, Board of Elections, Probation Department, Community Services Agency, County Clerk and the Industrial Development Agency.

PRIVILEGE OF THE FLOOR:

Legislator Kramer introduced Mr. Andrew Lucyszyn, the new Director of Public Health. Mr. Lucyszyn thanked the board members for giving him the opportunity to serve the citizens of Allegany County.

PROCLAMATION:

Chairman Watson proclaimed the week of March 6-12, 1988 as Girl Scout Week in Allegany County and urged all citizens within the County of Allegany to support our resident Girl Scouts in their many fine endeavors.

APPOINTMENT:

The Clerk announced that Chairman Watson has appointed Chester Gosper, Jr. of Angelica, N.Y. as the Sportsmen's Representative Member of the Region 9 Fish and Wildlife Management Board, commencing immediately, for the balance of two year term, expiring December 31, 1989, subject to confirmation by the Board of Legislators.

INTRODUCTION OF LEGISLATION:

Chairman Watson introduced Local Law Intro. No. 3-88, Print No. 1 to Establish a Tax Exemption for Real Property in any Economic Development Zone in Allegany County, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 54-88

CHANGING REGULAR MEETING DATE FROM MARCH 14, 1988 TO MARCH 11, 1988

Offered by: Legislator Leonard M. Watson

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, as amended by Resolution No. 51-78, the first regular meeting of this Board in the month of March of 1988 shall be held on March 11, 1988 and not on March 14, 1988.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mr. Shine
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Nces, 2 Absent

RESOLUTION NO. 55-88

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW
ESTABLISHING A TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC
DEVELOPMENT ZONE IN ALLEGANY COUNTY**

Offered by: Legislator Leonard M. Watson

WHEREAS, on this 24th day of February, 1988, a local law (Intro. No. 3-88, Print No. 1) was introduced Establishing a Tax Exemption for Real Property in any Economic Development Zone in Allegany County, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on March 11, 1988 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 3-88, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Mogavero
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 56-88

**RESOLUTION OF INTENT TO ADOPT A LOCAL LAW ESTABLISHING A
TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC DEVELOPMENT ZONE IN
ALLEGANY COUNTY**

Offered by: Legislator Leonard M. Watson

WHEREAS, a local law to establish a tax exemption for real property in any economic development zone in Allegany County was introduced on February 11, 1988, and a resolution setting a public hearing date thereon for February 24, 1988 was passed by this Board of Legislators on February 11, 1988, and

WHEREAS, the notice of public hearing was inadvertently caused to be published in one official newspaper on the wrong publication date, and, as a result, the foregoing local law cannot be acted upon on this Board meeting of February 24, 1988, and

WHEREAS, this Board desires to show to the Commissioner of Commerce its intent to pass such a local law, even though it cannot do so legally at this meeting of February 24, 1988, in order to not jeopardize the stature of the County's application for an economic development zone which is due February 26, 1988, and

WHEREAS, a similar local law has been introduced this February 24, 1988 and a resolution setting a public hearing date of March 11, 1988 has been passed, now, therefore, be it

RESOLVED:

1. That it is this Board of Legislator's present intent to adopt at its regular meeting of March 11, 1988 a local law to establish a tax exemption for real property in any economic development zone in Allegany County pursuant to Section 485-e of the Real Property Tax Law.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLVED:

1. That the Allegany County Board of Legislators hereby adopts the Economic Development Zone Development Plan for the economic development zone within the Village and Town of Wellsville.

Moved by: Mr. Mogavero
 Seconded by: Mrs. Cross

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 59-88

ADOPTION OF LOCAL LAW INTRO. NO. 2-88, PRINT NO. 1, AUTHORIZING THE PREPARATION AND SUBMISSION OF AN APPLICATION TO THE COMMISSIONER OF COMMERCE FOR THE DESIGNATION OF A PORTION OF THE VILLAGE OF WELLSVILLE AND THE TOWN OF WELLSVILLE AS AN ECONOMIC DEVELOPMENT ZONE

Offered by: Resource and Development Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-88, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW AUTHORIZING THE PREPARATION AND SUBMISSION OF AN APPLICATION TO THE COMMISSIONER OF COMMERCE FOR THE DESIGNATION OF A PORTION OF THE VILLAGE OF WELLSVILLE AND THE TOWN OF WELLSVILLE AS AN ECONOMIC DEVELOPMENT ZONE

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. It is the intent of this local law to authorize the County of Allegany to prepare and submit an application to the Commissioner of Commerce pursuant to Section 961 of the General Municipal Law, for designation of an area within Allegany County as an economic development zone.

Section 2. The proposed economic development zone in the Village of Wellsville and Town of Wellsville, Allegany County is bounded and described as follows:

Beginning at intersection of the Conrail tracks and the northern most town line, thence east along said town line to the intersection of said town line and Vossler Road, thence southerly to the northern most property line of parcel 7.2 (Dresser-Rand, Turbodyne), thence northeasterly along said property line to the east boundary, thence southeasterly along said property line to Coats St., thence south along Coats St. to the intersection of John St., Coats St., and Herman Ave., thence east along Herman Ave. to Farnum St., thence south to O'Connor St., thence east to Scott Ave., thence southeasterly on Scott Ave. to a point 560' southeast of West Madison to the intersection of the western most property line of parcel 14.1, thence northeasterly along said property line, thence northerly along said property line, thence east along said property line, thence southeasterly along said property line, thence northeasterly along said property line, thence east along said property line, thence south along said property line, thence west along said property line to its intersection with Scott Avenue, thence westerly along East State St. to South Broad St., thence southeasterly along South Broad to the eastern bank of Dyke Creek, thence along said bank of Dyke Creek to the intersection of said creek bank and State Route 417 to its intersection with the village line, thence east along said village line to the eastern boundary of the Erie Railroad property, thence northwest along said property line to its intersection with the village line, thence northwest along said village line to the point at

which said village line goes south, thence south along said village line to School Street, thence southwesterly along School St. to Williams Ave., thence southerly along Williams Ave. to Rauber Ave., thence east to South Main St., thence northerly to the north bank of Dyke Creek, thence west northwest to the east bank of the Genesee River, thence northerly to the southern curb of West Madison, thence westerly across the bridge spanning the Genesee River to Stevens St. (West Madison and Stevens St. meet end to end), thence northerly on Howard St. to Fassett Ln., thence east to the intersection of the east property line of parcel 20.1 and Fassett Lane, thence southerly along said property line to the great lot line, thence east approximately 1,400 feet, to a point at which the Airport Access Road goes south, (note: the Airport Access Road is currently in the design stage; however, we can approximate its location according to information now available, see Economic Development Zone Application for details concerning the Access Road) thence southerly along the Access Road to the north Wellsville Airport property line which lies between the Wellsville Airport property and parcel 20.4, thence east along said property line to the eastern most property line, thence south along said property line, thence west along said property line, thence south along said property line to the western most property line of the Wellsville Airport, thence north along said property line, thence east along said property line to the western most property line of parcel 50.4, thence north along said property line, thence east along said property line to the point at which it becomes the northern property line of parcel 50.32, thence east along said property line to the point at which it becomes the northern property line of parcel 50.31, thence east along said property line to the eastern most property line of parcel 50.31, thence south along said property line to the point at which it intersects the northern property line of the Wellsville Airport, thence northeasterly along said property line, thence south along said property line, thence east along said property line to a point at which it will be 300' from the Access Road, thence northeasterly across parcel 20.4 to the great lot line, thence west approximately 250' to the western most property line of parcel 20.1, thence north to Larchwood Drive, thence northerly to the intersection of Larchwood Drive, State Route 417, and Phillips Road, thence north along Phillips Road to the Town line, thence east along said town line approximately 1,800 feet, thence southeasterly to the point at which the Wellsville Corporate line crosses Route 417 (the line from the town line to the village line forms a straight line with that portion of the village line crossing Route 417), thence westerly along State Road 417 to the west bank of the Genesee River, thence southeasterly along said west bank to Stevens St., thence northwesterly to West Madison to the east bank to Genesee St. (the point at which Genesee St. would meet the Genesee River if it was extended to the river) thence northwesterly along Genesee St. to the southwestern property line of Jones Memorial Hospital (parcel 81), thence northwesterly along said property line to the most northwestern property line, thence northeasterly along said property line, thence southeasterly along said property line, thence northeasterly along said property line to North Main St., thence southeasterly along North Main St. to Genesee St., thence across North Main St., thence northwesterly along North Main St. to Central Place, thence northeasterly along Central Pl. to the Consolidated Rail Corporation (Conrail) property line, thence northwesterly along said property line to Martin St., thence across Martin St. to the Conrail property line, thence northwesterly along the Conrail property line to the northern most Conrail property line, thence easterly to the eastern most Conrail property line, thence northwesterly along said property line to the point at which it intersects the town line and the point of beginning.

Section 3. An officer or employee of the County of Allegany designated by resolution of the Allegany County Board of Legislators shall be the economic development zone administrator.

Section 4. The economic development zone administrative board for the economic development zone described in Section 2 of this local law shall consist of fifteen members, to be appointed by the Chairman of the Allegany County Board of Legislators, representing the following interests:

- a. two members from the County of Allegany, one of which shall be Chairman.
- b. one member from the Town of Wellsville.
- c. one member from the Village of Wellsville.
- d. eleven members from the following groups:

Agriculture
 Education
 Finance
 Human Services
 Industry
 Labor
 Recreation and Tourism
 Resident of Zone
 Retail-Commercial-Wholesale
 Utility
 Housing Development

Section 5. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Mogavero
 Seconded by: Mrs. Cross

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 60-88

**APPROVAL OF TWO-YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY
 AND ALLEGANY COUNTY DEPUTY SHERIFF'S ASSOCIATION, INC.**

Offered by: Personnel Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, Inc., covering the period January 1, 1988 to December 31, 1989, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mrs. Barnes
 Seconded by: Mr. Loucks

Adopted: Roll Call
 12 Ayes, 1 No, 2 Absent.
 (Voting No: Snider)

RESOLUTION NO. 61-88

**TRANSFER OF CONTINGENT FUNDS TO LAW ENFORCEMENT CONTRACTUAL EXPENSES
 ACCOUNT TO COVER CONTRACTUAL COSTS OF TRAINING CORRECTION OFFICERS
 TO BECOME DEPUTY SHERIFFS**

Offered by: Ways, Means and Finance Committee

Pursuant to Resolution No. 60-88

WHEREAS, the collective bargaining agreement with the Deputy Sheriff's Association provides at Article XIII, Section 3 that Correction Officers are to be upgraded and trained as Deputy Sheriffs within four years at the minimum rate of three each year, and

WHEREAS, the Sheriff recommends that four such officers be trained the first year, and

WHEREAS, funds are needed to train such officers as well as to cover the cost of room, board and transportation relating thereto, now, therefore, be it

RESOLVED:

1. That the sum of \$14,000 is hereby transferred from Account No. A1990.4 to Account No. A3110.4.

Moved by: Mr. Wentworth
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 62-88

A RESOLUTION TO IMPLEMENT AGENCY SHOP FEE DEDUCTION FOR EMPLOYEES IN UNIT REPRESENTED BY ALLEGANY COUNTY DEPUTY SHERIFF'S ASSOCIATION, INC.

Offered by: Personnel Committee

Pursuant to Civil Service Law § 208(3)(b), General Municipal Law § 93-b(3) and Section 2 of A.C.D.S.A. Agreement

RESOLVED:

1. That any present County employee whose position is in the negotiating unit represented by the Allegany County Deputy Sheriff's Association, Inc., herein referred to as A.C.D.S.A., and is not a member of A.C.D.S.A. on the effective date of this resolution, and, any County employee employed after the effective date of this resolution whose position is in the negotiating unit represented by A.C.D.S.A. and does not apply for membership in A.C.D.S.A. within 30 days of his or her respective date of employment, shall have deducted from his or her wages an agency shop fee which is equivalent to the monthly amount of dues paid by a member of A.C.D.S.A.

2. That such agency shop fee shall be deducted by the County Treasurer in the same manner and method as A.C.D.S.A. membership dues are deducted, after receiving notification from the Personnel Office that such present employee is not a member of A.C.D.S.A. on the effective date of this resolution or that such future employee has not made application for membership in A.C.D.S.A. within 30 days of the date of his or her employment, and to pay such agency shop fee to A.C.D.S.A. at the same time as membership dues are paid to A.C.D.S.A.

3. Notwithstanding the foregoing provisions, in the event the County Treasurer is notified by the Personnel Office that A.C.D.S.A. is not maintaining, as required by law, a procedure providing for the refund to any such non-member employee who demands the return of any part of an agency shop fee deduction which represents such non-member employee's pro rata share of expenditures by A.C.D.S.A. in aid of activities or causes of a political or ideological nature only incidentally related to terms and conditions of employment, then, in such event, the County Treasurer shall escrow but not pay any such agency shop fee deduction until further order of this Board as to the disposition of such deduction.

4. A copy of this resolution and any amendments thereto shall be given by the Personnel Officer to each employee subject now or hereafter to the provisions of this resolution and any such amendments.

5. This resolution shall take effect February 25, 1988 and shall continue to remain in full force and effect subject to further legislative action of the County Board of Legislators.

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Snider)

RESOLUTION NO. 63-88

**A RESOLUTION IN RELATION TO THE COMPENSATION
OF CERTAIN UNIT EMPLOYEES**

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1988, each unit employee, not hereafter excluded, occupying a position set forth in the "County 'Unit' Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-3 1987" or in "Appendix B-3 1987" of Agreement approved by Resolution No. 237-84, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1988 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being hereby approved. Excluded from the foregoing are those unit employees which are in the bargaining unit represented by the Allegany County Deputy Sheriff's Association, Inc.

2. That commencing January 1, 1988, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 256-85, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1988 pursuant to said Agreement and pursuant to the "County 'Unit' Salary Plan"; the increment recommendation from the department head for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

3. Resolution No. 268-87 is REPEALED.

4. This resolution shall take effect immediately and shall be deemed to be in full force and effect as of January 1, 1988.

Moved by: Mr. Frair
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 64-88

**APPROVING OF THE CONTINUANCE OF AGRICULTURAL DISTRICT CREATED
WITHIN THE TOWNS OF ALLEN, BIRDSALL, CANEADEA, GRANGER AND HUME
AFTER EIGHT YEAR REVIEW**

Offered by: Planning and Historical Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Towns of Allen, Birdsall, Caneadea, Granger and Hume was created on June 10, 1972 by Resolution No. 111-72 of this Board, and

WHEREAS, pursuant to said Resolution No. 111-72, the documents relating to such created district were filed in the County Clerk's Office on June 13, 1972, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, a public hearing was held on January 22, 1988, on the eight year review of said district, and

WHEREAS, this Board has duly deliberated as to whether said district should be terminated, modified or continued, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the agricultural district within the Towns of Allen, Birdsall, Caneadea, Granger and Hume shall continue as originally constituted in 1972.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mrs. Cross
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 65-88

RESOLUTION ADOPTING PLAN FOR MODIFICATION OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF WARD AND WEST ALMOND ON JUNE 6, 1980

Offered by: Planning and Historical Committee

Pursuant to Agriculture & Markets Law § 303

WHEREAS, an agricultural district within the Towns of Ward and West Almond was created on June 6, 1980 by Resolution No. 104-80, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 28, 1979, and

WHEREAS, the 30 day notice of the eight year review of said District has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, a public hearing was held on January 22, 1988 concerning such review and the modifications recommended by said Planning Board and said Committee, and

WHEREAS, this Board has duly deliberated on whether said District should remain as heretofore created or whether a modification thereof should be adopted, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the Agricultural District within the Towns of Ward and West Almond should continue as originally constituted on June 6, 1980, with the modification that approximately 188.9 acres owned by Mr. & Mrs. Edwin Rayburn (Tax Map No. 188-1-17), Scio, New York; 72.9 acres owned by

Mr. John Mulligan (Tax Map No. 161-1-23), Belmont, New York and 94 acres owned by Mrs. Dorothy Thomas (Tax Map No. 175-1-10), Scio, New York be included and approximately 113 acres of land which are comprised of lands of Mr. & Mrs. Claude Legros (Tax Map Parcel No. 161-1-20) and Belmont Retreat Inc., (Tax Map Parcel No. 174-1-5) both located within the Town of Ward be excluded.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mrs. Cross
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 66-88

REPEAL OF RESOLUTION NO. 256-87 ENTITLED "ESTABLISHING A PROGRAM TO PROVIDE PSYCHOLOGICAL AND EDUCATIONAL EVALUATIONS AND COUNSELING FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALFRED UNIVERSITY TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS"

Offered by: Planning and Historical Committee

RESOLVED:

1. That Resolution No. 256-87 is REPEALED.

Moved by: Mrs. Cross
Seconded by: Mr. Mogavero

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 67-88

ESTABLISHING PUBLIC WORKS PROJECTS AND PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. The following Public Works Projects and the amounts therefor are hereby established:

Project	Amount
Guide Rail Project-County Rd. 5	\$ 6,000.00
Improve intersection, Super elevate curve-County Rd. 15	\$10,000.00
Improve intersection of County Rd. 26 and County Rd. 16	\$ 6,854.68

2. That the County Treasurer is hereby authorized to establish Project Accounts for such Projects and to obtain the funds for such Projects from County Road-Highway Capital Project Account No. D902.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Prior to consideration of Resolution Intro. No. 68-88 (Amendment of Resolution No. 10-88 Entitled "Approval of Interim Terms with Cattaraugus County Regarding Disposal of Solid Waste and Ash; Directing County Public Works Department to Submit Final Contract to County Board Within Sixty Days for Approval" to Increase Duration Periods of Provisions from Sixty to One Hundred Twenty Days), it was reported that this resolution is extending the current contract and that the terms are still being negotiated with Cattaraugus County.

Fred Kelley, Deputy Superintendent, Department of Public Works, was asked several questions regarding the acceptance of ash in the landfill. Mr. Kelley reported that according to recent studies, ash is no more hazardous than household garbage.

RESOLUTION NO. 68-88

AMENDMENT OF RESOLUTION NO. 10-88 ENTITLED "APPROVAL OF INTERIM TERMS WITH CATTARAUGUS COUNTY REGARDING DISPOSAL OF SOLID WASTE AND ASH; DIRECTING COUNTY PUBLIC WORKS DEPARTMENT TO SUBMIT FINAL CONTRACT TO COUNTY BOARD WITHIN SIXTY DAYS FOR APPROVAL" TO INCREASE DURATION PERIODS OF PROVISIONS FROM SIXTY TO ONE HUNDRED TWENTY DAYS

Offered by: Public Works Committee

WHEREAS, a final contract for the supply of solid waste by Allegany County to Cattaraugus County's Resource Recovery Facility in the Town of Cuba and for the supply of ash from Cattaraugus County to Allegany County's Landfill located in the Town of Angelica, has not been finalized although negotiations are being conducted in good faith, and

WHEREAS, an additional period of sixty days is required to conclude such negotiations, now, therefore, be it

RESOLVED:

1. That sections 1, 2 and 3 of Resolution No. 10-88 are hereby amended by deleting the words "sixty days" in each such section and inserting in their place the words "one hundred twenty days."

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Cattaraugus County Legislature together with a copy of Resolution No. 10-88.

Moved by: Mr. Allen
Seconded by: Mr. Mogavero

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Cross, Loucks)

RESOLUTION NO. 69-88

ESTABLISHMENT OF REPAIR RESERVE FUND FOR COUNTY SOLID WASTE SYSTEM REPAIRS OF CAPITAL IMPROVEMENTS OR EQUIPMENT

Offered by: Public Works and Ways, Means and Finance Committee

Pursuant to General Municipal Law § 6-d

RESOLVED:

1. That the Allegany County Board of Legislators does hereby establish a repair reserve fund, to be known as Solid Waste System Repair Reserve Fund, for the purpose of providing funds to cover all or part of the cost of repairs of County Solid Waste System capital improvements or equipment, which repairs are of a type not recurring annually or at shorter intervals. For the purposes of this resolution, the term "County Solid Waste System" shall mean a solid waste management facility, as defined in County Law section 226-b(3), land and interests in land, for the separation, collection and management of solid waste by the County acting through its Department of Public Works or through such other County department or office designated by local law.

2. That the Allegany County Treasurer is hereby directed to deposit moneys of this reserve fund in a separate bank account to be known as the "Solid Waste System Repair Reserve Fund".

3. That the Allegany County Treasurer is hereby authorized to invest, from time to time, the moneys of this reserve fund pursuant to section 6-f of the General Municipal Law.

4. That no expenditure shall be made from this reserve fund, except upon authorization of this Board, after a public hearing, pursuant to section 6-d of the General Municipal Law.

Moved by: Mr. Allen

Adopted: Roll Call

Seconded by: Mr. Wentworth

13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 70-88

**REFUND OF REAL PROPERTY TAXES TO ERNEST E. AND AURELIA JANDREW
OF ALLENTOWN, NEW YORK**

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated November 27, 1987, has been made pursuant to Real Property Tax Law Section 556 by Ernest E. and Aurelia Jandrew of Allentown, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, and

WHEREAS, this Board has examined said application and said report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application of Ernest E. and Aurelia Jandrew under date of November 27, 1987, exists and that said application is hereby approved.

2. That the County Treasurer is hereby directed to refund to said Ernest E. and Aurelia Jandrew, Allentown, New York 14707 the total sum of \$28.10 and to make the following charges on his books:

County of Allegany	\$ 11.44
Town of Alma	14.95
Alma Fire Protection	1.71

Moved by: Mr. Shine

Adopted: Roll Call

Seconded by: Mr. Loucks

13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 71-88

**A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON
THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO IN REGARD TO
PROPERTY OF HENRY AND GLADYS THORNTON; DIRECTING MAILING OF NOTICE OF
APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN
TAX COLLECTOR TO CORRECT TAX ROLL**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated January 20, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Henry and Gladys Thornton of Bolivar, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in the application made for Henry and Gladys Thornton, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$33.59, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Henry and Gladys Thornton, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct in the 1988 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Henry and Gladys Thornton, and described as follows:

Town of Scio; Parcel 223.-1-8.122 GL 18 .80 acre
Assessed Values: Land \$200 Total \$1,200

by reducing the Assessed Values Total and the Taxable Values to \$200, and by changing the taxes to the correct taxes as follows: Allegany County Tax \$17.88, Scio Town Tax \$13.04, Scio Fire District 2 Tax \$2.67; Total Tax \$33.59.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$89.40
Town of Scio	65.21
Scio Fire District 2	13.35

Moved by: Mr. Shine
Seconded by: Mr. Loucks

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 72-88

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Stephen F. Nichols, David R. Nichols of 153 Wellsville Street, Bolivar, New York 14715 and Barbara Frazee of 25072 LaCresta Drive, Dana Point, California 92629, have offered the sum of \$6,530.45 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 47 Wellsville St. 62.00' x 1.50' Tax Map No. 260.17-5-40.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 10, 1988, in Liber 947 of Deeds at Page 259, and

WHEREAS, Stephen F. Nichols, David R. Nichols of 153 Wellsville Street, Bolivar, New York 14715 and Barbara Frazee of 25072 LaCresta Drive, Dana Point, California 92629, have offered the sum of \$1,738.36 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 47 Olean St. 50.00' x 90.00' Tax Map No. 260.17-5-30.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 10, 1988, in Liber 947 of Deeds at Page 257, and

WHEREAS, John Liguori, on behalf of S.D.F., INC., of 8874 Balcom Beach Rd., Rushford, New York 14777, has offered the sum of \$229.87 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Hume, County of Allegany and State of New York, described as follows, viz: GL 45 Dutch Hill Rd. 3.00 Acres Tax Map No. 40.-1-998.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 10, 1988, in Liber 947 of Deeds at Page 255, and

WHEREAS, John Liguori, on behalf of S.D.F., INC., of 8874 Balcom Beach Rd., Rushford, New York 14777, has offered the sum of \$553.19 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 45 Talbott Rd 17.00 Acres Tax Map No. 53.-1-1,

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 10, 1988, in Liber 947 of Deeds at Page 261, and

WHEREAS, John Liguori, on behalf of S.D.F., INC., of 8874 Balcom Beach Rd., Rushford, New York 14777, has offered the sum of \$353.45 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 7 Route 19 3.00 Acres Tax Map No. 64.-3-8,

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 10, 1988, in Liber 947 of Deeds at Page 263, and

WHEREAS, Town of Alma, Allentown, New York, 14707, has offered the sum of \$1.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 1 OT 66.00' x 96.00' Tax Map No. 262.6-1-70.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 5, 1988, in Liber 947 of Deeds at Page 188, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1988 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Shine
Seconded by: Mr. Loucks

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Mogavero, seconded by Legislator Allen and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Hitchcock, Raptis), that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Shine, seconded by Legislator Mogavero and carried.

MARCH 11, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Allen and Hitchcock.

Chairman Watson closed the regular meeting for the purpose of holding a public hearing on Local Law Intro. No. 3-88, Print No. 1, Establishing a Tax Exemption for Real Property in any Economic Development Zone in Allegany County. No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1988 County Directory and copies of the board meeting minutes of February 8, February 11 and February 24, 1988 for their review.

2. Also placed on each legislator's desk were copies of 1987 Annual Reports from several county departments.

3. Noted received was a letter of resignation from Michael Mogavero, Legislator, District III, effective March 25, 1988.

4. Also noted received was a notice of the next Inter-County Association meeting which will be held at the Rochester Marriott Thruway, West Henrietta, New York, on March 16, 1988.

5. Noted received was a notice from the Public Service Commission of a public hearing concerning pending rate proposals of National Fuel Gas Distribution Corporation to increase its revenues, to be held on Tuesday, April 5, 1988, in Buffalo, New York.

APPOINTMENT:

The Clerk announced that Chairman Watson has reappointed James Bleier, Swain, N.Y. and Robert Dunning, Little Genesee, N.Y. as Landowner Representative Members of the Region 9 Forest Practice Board, each for a term of three years, commencing on the date of approval by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 73-88

ADOPTION OF LOCAL LAW INTRO. NO. 3-88, PRINT NO. 1, ESTABLISHING A TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC DEVELOPMENT ZONE IN ALLEGANY COUNTY

Offered by: Legislator Leonard M. Watson

RESOLVED:

1. That proposed Local Law, Intro. No. 3-88, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING A TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC DEVELOPMENT ZONE IN ALLEGANY COUNTY

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Real property constructed, altered, installed or improved in an area designated an Economic Development Zone pursuant to Article 18-B of the General Municipal Law is exempt from taxation and special ad valorem levies by the County of Allegany, for the period and to the extent provided in Section 485-e of the Real Property Tax Law.

Section 2. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Mogavero
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 74-88

AUTHORIZING SALE AND CONVEYANCE BY QUIT CLAIM DEED OF CERTAIN COUNTY LANDS IN TOWN OF SCIO, TO THE DEGREE NO LONGER REQUIRED FOR STATE HIGHWAY PURPOSES, TO ADJOINING LAND OWNERS UPON CERTAIN TERMS AND CONDITIONS

Offered by: Public Works Committee

Pursuant to Highway Law § 65 and Resolution No. 235-87

WHEREAS, certain lands in the Town of Scio near State Route No. 19 were acquired by the County in 1934 and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, this Board, by Resolution No. 235-87, requested of the State Department of Transportation to abandon its maintenance jurisdiction over the premises described in said Resolution, and

WHEREAS, said Department of Transportation has consented to the conveyance of premises set forth in Map No. 1C, Parcel Nos. 32, 33 and 34 of Wellsville-Scio S.H. No. 5129, which Map is filed in the Allegany County Clerk's Office, and

WHEREAS, this Board has been advised by the County, Superintendent of Public Works that the courses of the premises boundaries in said, Resolution No. 235-87 are based on magnetic north while the premises boundaries in said Map No. 1C are based on true north, but that the premises described in both said Resolution and said Map are the same, and

WHEREAS, this Board has been further advised that the permanent easement allowed by the State is for an ingress only driveway and said use cannot interfere with the use of the property, i. e., highway property, for highway purposes, and

WHEREAS, Milton C. Greene, Jr. and Nancy J. Greene, husband and wife, are owners of the premises adjacent to the premises described in said Resolution and desire to purchase said premises for the sum of \$375 based on appraised value, the sum of \$200 to cover administrative costs and for any further sum to cover all taxes and any other transaction fees, and

WHEREAS, it does not appear that the County has any use for such property and that the consideration to be paid is fair and reasonable under the circumstances, now, therefore, be it

RESOLVED:

1. That a quit claim deed containing the premises described in Resolution No. 235-87, with an appropriate clause regarding the course direction differences from the State Map on file in the County Clerk's Office and an appropriate clause regarding the use for which a permanent easement may be granted over a portion of the premises, shall be executed and delivered to Milton C. Greene, Jr. and Nancy J. Greene, husband and wife; the delivery of the deed to take place upon payment of cash or good check to the Allegany County Treasurer of \$575. In addition, the costs of any taxes and transaction fees are to be borne by said Greens.

2. That the Chairman of this Board is hereby authorized to execute said quit claim deed and to cause delivery of same to the said Greenes or to their attorney upon the County's receipt of the consideration described above.

Moved by: Mr. Saylor
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 75-88

TRANSFER OF CONTINGENT FUNDS TO VARIOUS CONTRACTUAL EXPENSES ACCOUNTS TO COVER ADDITIONAL PREMIUM COST ON COUNTY'S LIABILITY INSURANCE

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$18,062 is hereby transferred from Account No. A1990.4 and apportioned to each following Account in the Amount set forth opposite each Account, to wit:

<u>Account Title</u>	<u>Account No.</u>	<u>Amount</u>
Unallocated Insurances	A1910.4	\$8,659.00
Sheriff	A3110.4	287.00
Jail	A3150.4	739.00
Fire	A3410.4	27.00
Emergency Services	A3640.4	125.00
County Health Department	A4010.4	946.00
Mental Health Administration	A4310.4	228.00
Social Services Administration	A6010.4	2,059.00
Weights and Measures	A6610.4	29.00
Title VII - Nutrition	A6772.4	150.00
Title III - Office for Aging	A6773.4	154.00
Title V Sr. Comm. Service	A6774.4	29.00
Beach & Pool	A7180.4	18.00
County Reforestation	A8710.4	42.00
Maintenance Roads & Bridges	D5110.4	4,570.00

Moved by: Mr. Gallman
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 76-88

MEMORIALIZING STATE LEGISLATURE TO PASS BILL NO. S. 4067--A (A. 5890--A) IN RELATION TO THE ESTABLISHMENT OF AGRICULTURAL NONPOINT SOURCE WATER POLLUTION PROGRAMS

Offered by: Resource and Development Committee

RESOLVED:

1. That the State Legislature is hereby urged to adopt Bill No. S. 4067--A (A. 5890--A) which provides for the establishment of Agricultural Nonpoint Source Water Pollution Programs.

2. That the Clerk of this Board is hereby directed to send a copy of this resolution to the Assemblyperson and Senator representing Allegany County in the State Legislature and to such others as the Chairman of this Board deems appropriate.

Moved by: Mr. Mogavero
 Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 77-88

RESOLUTION TO URGE STATE ASSUMPTION OF NON-FEDERAL SHARE OF MEDICAID COST INCREASES BROUGHT ABOUT BY STATE MANDATED MEDICAID ELIGIBILITY LEVEL INCREASES

Offered by: Social Services Committee

WHEREAS, New York State has proposed enactment of the Family Access to Health Care Act which would substantially increase the Medicaid population and result in tens of millions of dollars in increased administrative and program costs, and

WHEREAS, the taxpayers of local Social Services Districts in New York State, unlike such taxpayers in 90% of the other States, are required to pay a percentage of Medicaid costs, and

WHEREAS, such New York State taxpayers are already overburdened by the highest percentage of local share for Medicaid expenditures of the remaining 10% of States which require a local share, for the most costly Medicaid program in the Nation, and

WHEREAS, New York State has lagged in establishing effective cost containment measures in the Medicaid program, now, therefore, be it

RESOLVED:

1. That Allegany County challenges the historical position of the State of New York that counties must provide a share of the non-Federal expenditure increases caused by State-mandated program expansions equal to that of the State of New York.

2. That Allegany County urges the State of New York to implement a plan to phase down the County share of all non-chronic care Medicaid expenditures, along with the full assumption of those Medicaid cost increases resulting from a State decision to increase Medicaid eligibility levels.

3. That copies of this resolution be sent to the Governor, each State Senator and Assemblyperson, the New York State Comptroller, New York State Association of Counties, New York Public Welfare Association, New York State Supervisors and Legislators Association, and the New York State Business Council.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 78-88

REAPPOINTMENT OF COMMISSIONER OF SOCIAL SERVICES

Offered by: Social Services Committee

Pursuant to Social Services Law § 116

RESOLVED:

1. That Joan D. Habberfield is hereby reappointed County Commissioner of Social Services for a term of five years commencing July 25, 1988 and expiring July 24, 1993.

Moved by: Mr. Snider
Seconded by: Mr. Raptis

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 79-88**CREATION OF ONE POSITION OF COMMUNITY SERVICE WORKER IN THE SOCIAL SERVICES DEPARTMENT**

Offered by: Social Services Committee

RESOLVED:

1. That one position of Community Service Worker is hereby created in the Social Services Department.
2. This resolution shall take effect on March 14, 1988.

Moved by: Mr. Snider
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 12 Ayes, 1 No, 2 Absent
 (Voting No: Loucks)

RESOLUTION NO. 80-88**APPROVAL OF AGREEMENT WITH COUNTY OF STEUBEN, IN RELATION TO USE OF STEUBEN COUNTY DETENTION FACILITY FOR ALLEGANY COUNTY YOUTH**

Offered by: Social Services Committee

Pursuant to County Law § 218-a

RESOLVED:

1. That Agreement dated March 11, 1988, between the County of Steuben and the County of Allegany, in relation to the detention of Allegany County alleged or adjudicated juvenile delinquents and persons in need of supervision held for or at the direction of the Allegany County Family Court, is hereby approved.
2. That the payments to be made under said Agreement shall be charged to the proper account or accounts as determined by the County Treasurer.
3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider
 Seconded by: Mr. Mogavero

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 81-88**A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF FRIENDSHIP IN REGARD TO PROPERTY OF EDNA M. STRAHAN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated February 22, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Edna M. Strahan of Austin, Pennsylvania, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in the application made for Edna M. Strahan, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$848.71, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Edna M. Strahan, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Friendship is hereby ordered and directed to correct in the 1988 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Edna M. Strahan, and described as follows:

Town of Friendship; Parcel 182.12-1-66 .72 acre
Assessed Values: Total \$16,100
81 E. Main St., Friendship, N.Y.

by reducing the Assessed Values Total to \$12,375, and by changing the taxes to the correct taxes as follows: Allegany County Tax \$163.53, Friendship Town Tax \$255.68, School Relevy \$302.86, Friendship Fire District \$41.42, Friendship Light \$43.45, Friendship Refuse \$29.99, Friendship Sidewalk \$11.78; Total Tax \$848.71.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$55.21
Friendship School District	85.20
Town of Friendship	76.96
Friendship Fire District	12.47
Friendship Light	13.08
Friendship Refuse	9.03
Friendship Sidewalk	3.54

7. That the amount to be charged to the School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to the School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to said School.

8. That the amount charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by said School after the date when such charge is made and which shall be payable to the School after May 1, 1988.

9. That the County Treasurer is hereby directed to send a notice in writing to the School prior to May 1, 1988 that shall inform the School that the the amount charged will be deducted from those moneys which are payable to the School after May 1, 1988.

Moved by: Mr. Shine
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 82-88

A RESOLUTION DIRECTING A CHANGE OF ASSESSMENT ON THE 1988 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF EDWARD A. RICHTER AND RICHARD A. SCHMITT; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated February 3, 1988, has been made on behalf of Edward A. Richter and Richard A. Schmitt of Little Genesee, New York, to this County's Director of Real Property Tax Services as a result of a Supreme Court Order rendered on January 26, 1988, by the Honorable Peter R. Sprague, Acting Supreme Court Justice of the State of New York, in "In The Matter of the Application of Edward J. Richter, Elizabeth A. Richter, Richard A. Schmitt and Marie T. Schmitt, Petitioners, against Board of Assessment Review and Assessors of the Town of Genesee, Allegany County, New York, Respondents," and

WHEREAS, the Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the request set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby approve the application made for Edward A. Richter and Richard A. Schmitt.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$3,144.28, to enter thereon the date of mailing the notice of approval hereafter provided, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Edward A. Richter and Richard A. Schmitt, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct in the 1988 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Edward A. Richter and Richard A. Schmitt, and described as follows:

Parcel 297-1-60.11
Assessed Values: Land \$1,524 Total \$29,224

by reducing the Assessed Values Total to \$20,609, and by changing the taxes to the correct taxes as follows: Allegany County Tax \$1,714.51, Genesee Town Tax \$1,289.21, Genesee Fire Dist. 1 \$140.56; Total Tax \$3,144.28.

5. That the Tax Collector of the Town of Genesee is further ordered and directed, upon receipt of a certified copy of this resolution, to immediately correct the Tax Roll as directed by section 4 of this resolution, collect the corrected taxes as determined by this Board, and to thereafter annex to the Tax Roll and Warrant a certified copy of this resolution together with the original copy of the application with Court Order attached.

6. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, two certified copies of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution.

7. That the County Treasurer is hereby directed to make the following charges on his books:

Town of Genesee	1255.61
Genesee Fire District 1	58.77

Moved by: Mr. Shine
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Snider and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Allen, Hitchcock), that the audit of claims be approved for payment as recommended by the various committees.

Chairman Watson presented a Certificate of Appreciation to Michael Mogavero, in recognition of his outstanding accomplishments as a County Legislator.

The meeting was adjourned on a motion by Legislator Raptis, seconded by Legislator Snider and carried.

MARCH 28, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hitchcock.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1988 directory of Cornell Cooperative Extension of Allegany County and the 1988 annual report from the Office of Development.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Gallman and carried, to approve board meeting minutes of February 8, February 11 and February 24, 1988.

APPOINTMENTS:

The Clerk announced that Chairman Watson has appointed Rosina Saunders, Wellsville, N.Y. as a member of the Citizens Advisory Council to the Office for the Aging, for a term commencing immediately and expiring December 31, 1989, subject to confirmation by the Board of Legislators.

Chairman Watson also made the following appointments to the Allegany County Youth Board each for a term of three years commencing March 26, 1988 and expiring March 25, 1991, subject to confirmation by the Board of Legislators:

Delores S. Cross, Cuba, N.Y.	District II
Jack Emrick, Scio, N.Y.	District III
R. Benjamin Fanton, Wellsville, N.Y.	District IV
Steven Presutti, Belmont, N.Y.	District V

The Clerk announced that Chairman Watson has appointed James G. Raptis, Wellsville, N.Y. as the Legislative Representative Member to Cornell Cooperative Extension of Allegany County to fill an unexpired term commencing immediately and expiring December 31, 1988.

PRIVILEGE OF THE FLOOR:

Legislator Sylor requested the privilege of the floor for Keith Barber, Coordinator, Fire Service, who read a letter from William Russell, a member of the A. E. Crandall Hook and Ladder Company as a Firefighter and Emergency Medical Technician. Mr. Russell who was present at the scene, commended the actions of Cara Dobson, Almond, N.Y., who pulled three victims from a burning car. Chairman Watson presented Ms. Dobson with a Citation for her act of bravery and letters congratulating her, were read from Congressman Amory Houghton and Senator Jess Present.

Legislator Raptis requested the privilege of the floor for Mr. Patrick Barry of Willing, N.Y., a candidate for appointment as Legislator from District III, who gave a brief resume of his background and qualifications.

Legislator Shine was granted the privilege of the floor, stating that he feels that Mr. Glen Anderson of Alma, N.Y., is well qualified for appointment as Legislator from District III.

RESOLUTIONS:

Resolution Intro. No. 83-88 (Appointment of Glen E. Anderson as County Legislator From District 3 for Period March 28, 1988 to and Including December 31, 1988) was moved by Legislator Shine, seconded by Legislator Loucks, but DEFEATED on a roll call vote of 2 Ayes, 11 Noes, 1 Absent. (Voting Yes: Loucks, Shine)

RESOLUTION NO. 83-88**APPOINTMENT OF PATRICK BARRY AS COUNTY LEGISLATOR FROM DISTRICT 3 FOR PERIOD MARCH 28, 1988 TO AND INCLUDING DECEMBER 31, 1988**

Offered by: Rules and Legislation Committee

WHEREAS, a vacancy has occurred in the office of County Legislator from District 3 due to the resignation of Michael Mogavero effective March 25, 1988, and

WHEREAS, pursuant to Section 7 of Local Law No. 1 of 1969, it will be necessary for this Board to appoint a person to fill this vacancy until January 1, 1989, and

WHEREAS, Patrick Barry of the Town of Willing has been recommended to this Board as the person who should be appointed to fill such vacancy, and

WHEREAS, the Rules and Legislation Committee of this Board believes that Patrick Barry will meet the qualifications established for such office by Section 5 of said Local Law, now, therefore, be it

RESOLVED:

1. That Patrick Barry of the Town of Willing is hereby appointed as a County Legislator from District 3 with term of office commencing March 28, 1988 and ending December 31, 1988.

2. That said appointee shall take and file his official oath in the Allegany County Clerk's Office within thirty days after the commencement of said term of office and shall also, within such thirty day period, file in said Clerk's Office an affidavit, subscribed and sworn to by said appointee, that he is presently a resident of the Town of Willing and was a continuous resident of said Town for at least one year immediately preceding the 28th day of March, 1988; and further, that he holds no other elective county office nor holds any elective town or village office. The foregoing affidavit shall be in such form as shall be approved by the County Attorney.

3. That within ten days of the respective filing date or dates of such official oath and affidavit the County Clerk shall transmit in writing to this Board a notification that such official oath and affidavit have been filed and specifying the respective filing date or dates of such official oath and affidavit.

Moved by: Mr. Raptis
Seconded by: Mr. Allen

Adopted: Roll Call
11 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

Judge Feeman administered the Oath of Office to Mr. Barry, the duly appointed County Legislator from District III.

RESOLUTION NO. 84-88

AMENDMENT OF UNIT SALARY PLAN AND NON-UNIT SALARY PLAN TO DELETE CERTAIN COMMUNITY SERVICES AGENCY TITLES WHICH ARE NO LONGER REQUIRED

Offered by: Personnel Committee

WHEREAS, the Allegany County Community Services Agency's clinical services are now being performed, under contract, by Allegany Rehabilitation Associates, Inc., and

WHEREAS, as a result, certain Agency staff are no longer employed and will not be required unless such clinical services are again performed by the County in the future, and

WHEREAS, the Personnel Office has recommended that the titles of such vacant staff positions be deleted from the appropriate Salary Plan since they are not viable for use elsewhere in County government, now, therefore, be it

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 139-87, is hereby amended by deleting the titles of Psychiatric Nurse under Grade 16 and Clinical Counselor under Grade 20.

2. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 142-87, is hereby amended by deleting the titles of Staff Social Worker under Grade 21, Associate Psychologist under Grade 21, Staff Psychologist under Grade 22, and Sr. Staff Psychologist under Grade 40.

3. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 66-87, is hereby amended by deleting the title of Administrative Officer (Community Mental Health).

4. That all positions heretofore created with any of the foregoing titles are hereby abolished.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 85-88

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF
PUBLIC HEALTH EDUCATOR**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 84-88, is hereby amended by adding the title of Public Health Educator to Grade 16.

2. This resolution shall take effect on March 29, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Prior to consideration of Resolution Intro. No. 87-88 (Creation of Position of Public Health Educator in County Health Department), Andrew Lucyszyn, Director, Health Department, stated that this position would be instrumental in obtaining State funds, the distribution of Public Health information and public relations.

RESOLUTION NO. 86-88

**CREATION OF POSITION OF PUBLIC HEALTH EDUCATOR IN
COUNTY HEALTH DEPARTMENT**

Offered by: Health Services Committee

RESOLVED:

1. That one position of Public Health Educator is hereby created in the County Health Department.

2. This resolution shall take effect on March 29, 1988.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 87-88

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF SPORTSMEN'S REPRESENTATIVE
MEMBER TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD**

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the appointment, by the Chairman of this Board, of Chester Gosper, Jr. of Angelica, New York, to the Region Nine Fish and Wildlife Management Board, as a Sportsmen's Representative member, with term of office commencing February 16, 1988 and expiring December 31, 1989, is hereby approved.

Moved by: Mr. Gallman
Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 88-88**TRANSFER OF FUNDS WITHIN WEIGHTS AND MEASURES ACCOUNT**

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$300 is hereby transferred from Account No. A6610.4 to Account No. A6610.2 to cover costs to complete the trailer that will be used to check bulk tanks in the County.

Moved by: Mr. Snider
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 89-88**TRANSFER OF CONTINGENT FUNDS TO EMERGENCY SERVICES EQUIPMENT ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$4,067.50 is hereby transferred from Account No. A1990.4 to Account No. A3640.2 to cover balance of purchase price and installation of 30 channel tape recorder in Emergency Services Office.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

PRIVILEGE OF THE FLOOR:

Legislator Cross requested the privilege of the floor for Michael Mogavero, who presented information on the possibility of applying to H.U.D. for federal funds to redesign County Route 48. Chairman Watson referred the matter to the Planning & Historical Committee and the Public Works Committee.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Hitchcock), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Kramer and carried.

APRIL 11, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Barry.

PRIVILEGE OF THE FLOOR:

Craig Braack, County Historian, gave a presentation in honor of the 200th anniversary of the United States Constitution.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Board Meeting minutes of March 11 and March 28, 1988 for their review and copies of the 1987 Annual Reports from the District Attorney, Reforestation and the Planning Board.

2. Noted received and placed on file in the Clerk's office was the Cooperative Extension Balance sheet for the quarter ending March 31, 1988.

3. Also noted received and placed on file in the Clerk's office was the 1987 Annual Report from the County Treasurer.

4. Noted received was a letter to John Margeson, Administrative Assistant, from the Rushford Lake Recreation District, thanking the Board of Legislators for providing funds for a Sheriff's deputy boat patrol on Rushford Lake.

RESOLUTIONS:

RESOLUTION NO. 90-88

REAPPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD

Offered by: Health Services Committee

RESOLVED:

1. That Dr. David Schwert and Keith E. Folts are hereby reappointed to the County Medical Scholarship Board with term of office for each to commence April 11, 1988 and to expire on March 7, 1991.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 91-88

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF LANDOWNER REPRESENTATIVE MEMBERS TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

RESOLVED:

1. That the reappointments by the Chairman of this Board of Robert Dunning of Little Genesee, New York and James Bleier of Swain,

New York, as Landowner Representative members of the Region Nine Forest Practice Board, with term of office for each commencing April 11, 1988 and expiring April 10, 1991, are hereby approved.

Moved by: Mrs. Cross
Seconded by: Mr. Hitchcock

Adopted: Acclamation

RESOLUTION NO. 92-88

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO
CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING**

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

WHEREAS, a vacancy exists on the Citizens Advisory Council to Office for the Aging due to the resignation of Dorothy Chartreau, now, therefore, be it

RESOLVED:

1. That the appointment, by the Chairman of this Board, of Rosina Saunders to serve as a member of the Citizens Advisory Council to Office for the Aging, with term of office to commence March 16, 1988 and expire December 31, 1989, is hereby approved.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 93-88

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Sheila W. Gilmour of Alfred Station, New York, is hereby appointed to the County Community Services Board with term of office to commence April 11, 1988 and expire on December 31, 1989.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Acclamation

Resolution Intro. No. 95-88 (Amendment of County Non-Unit Salary Plan to Change Title of Assistant Public Defender to First Assistant Public Defender and to Add Title of Second Assistant Public Defender) was tabled until the regular Board Meeting on May 23, 1988, on a motion by Legislator Kramer, seconded by Legislator Gallman and carried.

Resolution Intro. No. 96-88 (Creation of and Establishing Annual Salary for Second Assistant Public Defender in Public Defender's Office) was tabled until the regular Board Meeting on May 23, 1988, on a motion by Legislator Snider, seconded by Legislator Gallman and carried.

Resolution Intro. No. 97-88 (Transfer of Contingent Funds to Public Defender Personal Services Account) was tabled until the regular Board Meeting on May 23, 1988, on a motion by Legislator Snider, seconded by Legislator Gallman and carried.

RESOLUTION NO. 94-88**TRANSFER OF FUNDS WITHIN SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM ACCOUNT**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$2,000 is hereby transferred from Account No. A6779.2 to Account No. A6779.1.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 95-88**CONVEYANCE OF COUNTY'S INTEREST IN REAL PROPERTY CONSISTING OF
ALLEGED FORMER RIGHT OF WAY OF COUNTY ROAD IN THE TOWN OF BELFAST
TO RIVER VALLEY FARMS, INC.**

Offered by: Public Works Committee

WHEREAS, River Valley Farms, Inc. of the Town of Belfast, New York, desires to purchase whatever interest the County may have in certain property which crosses its property, allegedly being the former right of way of a County Road, and

WHEREAS, such property is not being occupied or used by the County and there is no planned use of it by the County, now, therefore, be it

RESOLVED:

1. That the County's present right, title and interest, if any, in and to the following described premises be conveyed to River Valley Farms, Inc. of the Town of Belfast, New York, for the sum of \$200.00, viz:

"ALL THAT TRACT OR PARCEL OF LAND situate in the State of New York, County of Allegany, Town of Belfast, being a part of Great Lot 9, Township 4, Range 1, of the Holland Land Purchase, being more fully described as follows: Beginning at a point on the northeasterly bounds of NYS Route 19 (SH1259), said point being S 21'-08'-15" E a distance of 125.78 feet along the northeasterly bounds of NYS Route 19 from the point of intersection of the highway bounds and the northwesterly line of lands of River Valley Farms, Inc., as shown on a survey map prepared by James Ball, L.S., Job No. 927, revised March 12, 1988, said point of intersection being S 41'-25'-04" E a distance of 140.62 feet from the intersection of the centerlines of NYS Rte. 19 and Gleason Hill Road; thence leaving said point of beginning and going in a southeasterly direction along the northeasterly bounds of an old highway a distance of 357.37 feet to a point on the southeasterly bounds of the lands of River Valley Farms, Inc. as shown on the above mentioned map; thence S 36'-55'-59" W along the southeasterly line of River Valley Farms, Inc. a distance of 50.65 feet to a point; thence in a northwesterly direction along the bounds of the old highway a distance of 189.14 feet to a point; thence in a southwesterly direction 70.08 feet to a point on the existing highway bounds of NYS Rte. 19 (SH 1259); thence N 4'-54'-17" W along the highway bounds of NYS Rte. 19 a distance of 97.70 feet to a point; thence along the bounds N 25'-50'-36" W a distance of 130.59 feet to the point of beginning.

Reference to the above described parcel should be made by examining the survey map prepared by James Ball, Surveyor, Job. no. 927, revised March 12, 1988, which survey map is to be filed in the Allegany County Clerk's Office concurrently with this Indenture.

This Indenture is intended to convey any right, title and interest which the County of Allegany may have in and to the above described premises.

SUBJECT, however, to all easements and rights of way of record."

2. That the Chairman of this Board is hereby authorized to execute and acknowledge in the name of the County of Allegany, a statutory form quit claim deed of the above described premises and to deliver the same to the purchaser River Valley Farms, Inc. upon the receipt of \$200.00 consideration; the real estate transfer tax, the deed recording fees and the survey map filing fee to be at the sole cost of the foregoing purchaser.

Moved by: Mr. Allen
Seconded by: Mr. Snider, Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 96-88

**APPROVAL OF TWO-YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY AND
NEW YORK STATE NURSES ASSOCIATION**

Offered by: Personnel Committee

RESOLVED:

1. That Agreement between the County of Allegany and the New York State Nurses Association covering the period January 1, 1988 to January 1, 1990 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 97-88

**RESOLUTION ESTABLISHING MILEAGE ALLOWANCE FOR COUNTY OFFICERS,
LEGISLATORS AND EMPLOYEES WHEN THEIR OWN AUTOMOBILE IS USED FOR
COUNTY BUSINESS**

Offered by: Personnel Committee

Pursuant to County Law § 203 (2)

WHEREAS, the collective bargaining Agreement with the New York State Nurses Association provides for a 25 cent mileage rate as of April 1, 1988, now, therefore, be it

RESOLVED:

1. That the payment of the sum of 25 cents per mile is hereby authorized for:

a. the miles actually and necessarily traveled on official business by any county officer or employee, other than a legislator, by the use of his own automobile; and

b. the miles actually and necessarily traveled on official business of the county by any legislator by the use of his own automobile, including travel on official business of the county in going from and returning to his residence.

2. This resolution supersedes the provisions of Resolution No. 238-84.

3. This resolution shall take effect immediately except that the provisions of section 1 a. are hereby deemed to have been in full force and effect from April 1, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 98-88

ESTABLISHING JAIL RATE FOR NON-ALLEGANY COUNTY PRISONERS

Offered by: Public Safety Committee

RESOLVED:

1. That the per diem county jail rate for all non-Allegany County prisoners housed in the Allegany County Jail shall be \$55.00.

2. This resolution shall take effect May 1, 1988.

Moved by: Mr. Snider
Seconded by: Mr. Saylor, Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 99-88

APPROVAL OF RENEWAL AGREEMENT WITH COUNTY OF STEUBEN FOR CONFINEMENT OF ALLEGANY COUNTY PRISONERS IN STEUBEN COUNTY JAIL

Offered by: Public Safety Committee

Pursuant to Corrections Law § 504

RESOLVED:

1. That Renewal Agreement between the County of Steuben and the County of Allegany which renews Agreement dated November 19, 1982, for the current year 1988, in relation to the confinement of Allegany County prisoners in the Steuben County Jail, is hereby approved.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 104-88 (Authorizing County Fire Coordinator to Execute and Submit Application or Project Agreement for Hazardous Materials Grant Funds) was not prefiled and was considered from the floor on a motion by Legislator Snider, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 100-88

AUTHORIZING COUNTY FIRE COORDINATOR TO EXECUTE AND SUBMIT APPLICATION OR PROJECT AGREEMENT FOR HAZARDOUS MATERIALS GRANT FUNDS

Offered by: Public Safety Committee

WHEREAS, the New York State Legislature and the Congress of the United States have recognized that a serious problem exists with the transportation, storage and use of hazardous materials, and have addressed this problem with appropriate legislation, and

WHEREAS, matching funds grants are available through the New York State Office of Fire Prevention and Control to assist localities in hazardous materials planning activities, now, therefore, be it

RESOLVED:

1. That the Allegany County Fire Coordinator is hereby authorized and directed to execute and submit any applications or grant agreements as may be required to secure such grant funds for the County of Allegany.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 105-88 (Creation of Position of Correctional Officer in Sheriff's Department) was not prefiled and was considered from the floor on a motion by Legislator Snider, seconded by Legislator Wentworth and carried. (Opposed: Loucks, Shine)

RESOLUTION NO. 101-88**CREATION OF POSITION OF CORRECTIONAL OFFICER IN SHERIFF'S DEPARTMENT**

Offered by: Public Safety Committee

RESOLVED:

1. That one position of Correctional Officer is hereby created in the Sheriff's Department.

2. This resolution shall take effect on April 12, 1988.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 12 Ayes, 2 Noes, 1 Absent
 (Voting No: Loucks, Shine)

Resolution Intro. No. 106-88 (Resolution Setting Date for Public Hearing on Eight Year Review of Agricultural District Created Within the Towns of Scio, Amity and Wellsville) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Snider and carried.

RESOLUTION NO. 102-88**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF SCIO, AMITY AND WELLSVILLE**

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Towns of Scio, Amity and Wellsville was created on September 1, 1980 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on September 30, 1980 and

WHEREAS, the 30 day notice of the eight year review of said district has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of agricultural district created within the Towns of Scio, Amity and Wellsville shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on April 25, 1988 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Wellsville Daily Reporter and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Snider

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Barry), that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Snider, seconded by Legislator Gallman and carried.

APRIL 25, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes and Cross.

Chairman Watson announced that he was closing the regular meeting at this time to hold a public hearing on the continuance of the Agricultural District created within the Towns of Scio, Amity and Wellsville. Mr. Jack Potter, Scio, N.Y., urged the continuance of the Agricultural District. No one further desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

A motion was made by Legislator Allen, seconded by Legislator Raptis and carried, to go into executive session to discuss a personnel matter concerning a particular individual in the Department of Public Works.

Following executive session, the Board reconvened in regular session.

John Tucker, Director, Emergency Services, Keith Barber, Coordinator, Fire Service, James Cretokos and Larry Wilson, Commissioners, Board of Elections, and Judith Samber, Public Defender, each reviewed their 1987 annual reports with the Board members.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1987 annual report of the Traffic Safety Board.

2. Notice was received of the Supervisors and County Legislators Association 39th Summer Conference-School, which will be held on June 19-22, 1988 in Canandaigua, N.Y.

APPOINTMENTS:

The Clerk announced that Chairman Watson has reappointed Ceylon Snider as the Legislative Representative Member of the Region 9 Forest Practice Board, subject to confirmation by the Board of Legislators.

The Clerk also announced that Chairman Watson has appointed Legislators Barnes, Allen, Barry, Frair and Snider as members of the 1988 Clambake Committee.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Barry and carried to approve the board meeting minutes of March 11 and March 28, 1988.

RESOLUTIONS:

Resolution Intro. No. 107-88 (Creation of One Position of Index Clerk in County Clerk's Office) was tabled on a motion by Legislator Frair, seconded by Legislators Barry and Gallman, and carried.

RESOLUTION NO. 103-88**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO TRANSFER TITLE OF MAINTENANCE SUPERVISOR FROM NON-GRADED TO GRADED STATUS**

Offered by: Personnel Committee

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 84-88, is hereby amended by deleting the title of Maintenance Supervisor.

2. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 85-88, is hereby amended by adding the title of Maintenance Supervisor to Grade 18.

3. This resolution shall take effect on June 1, 1988.

Moved by: Mr. Frair
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 104-88**AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLES OF ENVIRONMENTAL HEALTH AIDE AND MEDICAL RECORDS COMPUTER OPERATOR**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 84-88, is hereby amended by adding the titles of

Environmental Health Aide to Grade 9 and Medical Records Computer Operator to Grade 10.

Moved by: Mr. Gallman
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 110-88 (Creation of Position of Medical Records Computer Operator in County Health Department) was amended by adding "and Abolishing One Position of Account Clerk Typist" to the title and to Section 1., on a motion by Legislator Frair, seconded by Legislator Saylor and carried.

Andrew Lucyszyn, Director, Health Department, reported that the creation of the Medical Records Computer Operator position, resulted from a desk audit performed by the Personnel Department.

RESOLUTION NO. 105-88

**CREATION OF POSITION OF MEDICAL RECORDS COMPUTER OPERATOR AND
ABOLISHING POSITION OF ACCOUNT CLERK TYPIST IN COUNTY
HEALTH DEPARTMENT**

Offered by: Health Services Committee

RESOLVED:

1. That one position of Medical Records Computer Operator is hereby created and one position of Account Clerk Typist is hereby abolished in the County Health Department.
2. This resolution shall take effect on April 26, 1988.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Mr. Robert McNinch, a representative of the Allegany Stamp Club, requested support from the Board, in their efforts to have a U.S. special postage stamp issued, recognizing the historic significance of the Seneca Oil Spring.

RESOLUTION NO. 106-88

**RESOLUTION SUPPORTING EFFORTS TO HAVE A U. S. SPECIAL POSTAGE STAMP
ISSUED DEPICTING SENECA OIL SPRING**

Offered by: Planning and Historical Committee

WHEREAS, The Allegany Stamp Club, APS Chap. 1130 of Houghton, New York, has requested the support of this Board in its efforts to obtain the issuance of a U. S. special postage stamp depicting the first written record of petroleum in North America at Seneca Oil Spring near Cuba Lake, Allegany County, New York, and

WHEREAS, this Board believes that a special postage stamp would give proper national recognition to this historical site, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby support the efforts to have a U. S. special postage stamp issued recognizing the historic significance of Seneca Oil Spring.

2. That the Clerk of this Board is hereby directed to send a copy of this resolution to Senator Alfonse D'Amato, Senator Daniel P. Moynihan and Congressman Amory Houghton, Jr.

Moved by: Mr. Kramer
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 107-88

CONFIRMATION OF BOARD CHAIRMAN'S REAPPOINTMENTS TO COUNTY YOUTH BOARD

Offered by: Planning and Historical Committee

RESOLVED:

1. That the reappointments by the Chairman of this Board of the following members to the County Youth Board, with term of office for each commencing March 26, 1988 and expiring on March 25, 1991, are hereby confirmed:

Delores S. Cross	Cuba, New York	District 2
Jack Emrick	Scio, New York	District 3
R. Benjamin Fanton	Wellsville, New York	District 4
Steven Presutti	Belmont, New York	District 5

Moved by: Mr. Raptis
Seconded by: Mr. Barry

Adopted: Acclamation

RESOLUTION NO. 108-88

ESTABLISHING COUNTY BRIDGE CAPITAL PROJECT AND PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. That the reconstruction of County Bridge No. 7-16 located on County Road No. 20 in the Town of Angelica is hereby established as a County bridge capital project.

2. That the County Treasurer is hereby authorized to establish a capital account for such project and to transfer the sum of \$300,000 from Account No. D9553.9 thereto.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 114-88 (Creation of Positions of Office Manager and Heavy Motor Equipment Operator I in Public Works Department), was amended by deleting "Office Manager" in the title and in Section 1., on a motion by Legislator Allen, seconded by Legislator Raptis and carried.

RESOLUTION NO. 109-88

CREATION OF POSITION OF HEAVY MOTOR EQUIPMENT OPERATOR I IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Heavy Motor Equipment Operator I is hereby created in the Public Works Department.

2. This resolution shall take effect on April 26, 1988.

Moved by: Mr. Kramer
 Seconded by: Mr. Hitchcock

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 110-88

**REFUND OF REAL PROPERTY TAXES FOR HOMER R. DOTY AND KAROL DOTY OF
 BELMONT, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated January 21, 1988, has been made by or for Homer R. Doty and Karol Doty of Belmont, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Error in Essential Fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Error in Essential Fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Error in Essential Fact" as alleged in application made by or for Homer R. Doty and Karol Doty under date of January 21, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Homer R. Doty on behalf of Homer R. Doty and Karol Doty, the total sum of \$85.00 and to make the following charges on his books:

Allegany County	\$37.09
Town of Amity	45.08
Belmont Fire Protection	2.83

Moved by: Mr. Hitchcock
 Seconded by: Mr. Shine

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 111-88

**REFUND OF REAL PROPERTY TAXES FOR CHARLES J. VACCARO AND JEANETTE
 HILDERBRAND OF BOLIVAR, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated February 26, 1988, has been made by or for Charles J. Vaccaro and Jeanette Hilderbrand of Bolivar, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Error in Essential Fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Error in Essential Fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Error in Essential Fact" as alleged in application made by or for Charles J. Vaccaro and Jeanette Hilderbrand under date of February 26, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Charles J. Vaccaro on behalf of Charles J. Vaccaro and Jeanette Hilderbrand, the total sum of \$50.63 and to make the following charges on his books:

Allegany County	\$17.87
Town of Bolivar	10.23
Bolivar Central School	22.53

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of this Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1988 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 112-88

TRANSFER OF FUNDS WITHIN SOLID WASTE ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of \$13,000 is hereby transferred from Account No. A8160.4 to Account No. A8160.1 to cover the wages of an Automotive Mechanic that is to be assigned to the Solid Waste Division.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Prior to consideration of Resolution Intro. No. 118-88 (Appropriation of Federal Grant In Aid and County Contingent Funds to Title VII-Nutrition Account), Legislator Loucks noted for the record, that he was opposing the resolution, stating that in his opinion, this program should have been included in the 1988 budget of the Office for the Aging.

RESOLUTION NO. 113-88

APPROPRIATION OF FEDERAL GRANT IN AID AND COUNTY CONTINGENT FUNDS TO TITLE VII-NUTRITION ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$19,890 is hereby appropriated as follows: \$2,137 to Account No. A6772.1 and \$17,753 to Account No. A6772.4.

2. The revenue for such appropriation is to be obtained from Federal Grant In Aid of \$17,901 (Revenue Accounts A4772 and A1972) and the sum of \$1,989 from Account No. A1990.4.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Loucks)

RESOLUTION NO. 114-88

TRANSFER OF CONTINGENT FUNDS TO SHERIFF'S CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$1,550 is hereby transferred from Account No. A1990.4 to Account No. A3110.4 to cover the \$50 increased clothing allowance for each applicable unit member under Agreement with the Allegany County Deputy Sheriff's Association, Inc. as approved by Resolution No. 60-88.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Shine)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Barnes, Cross), that the audits be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Barry and carried.

MAY 9, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

James Sikaras, County Attorney; Daniel Guiney, Assistant County Attorney; Linda Healy, Deputy County Clerk II; Joan Habberfield, Social Services Commissioner and Carl Peterson, Director, Private Industry Council each reviewed their 1987 annual reports with Board members.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of April 11 and April 25, 1988 for their review and a copy of the Village Supplement to the 1988 County Directory.

2. The appointments of a Summer Laborer in the Solid Waste Division, a Seasonal Laborer in the Department of Public Works and an Employment & Training Assistant in the Private Industry Council were announced.

RESOLUTIONS:**RESOLUTION NO. 115-88****CREATION OF SIX POSITIONS OF DEPUTY SHERIFF AND ABOLISHING SIX POSITIONS OF CORRECTIONAL OFFICER IN SHERIFF'S DEPARTMENT**

Offered by: Public Safety Committee

RESOLVED:

1. That four positions of Deputy Sheriff are hereby created and four positions of Correctional Officer are hereby abolished in the Sheriff's Department retroactive to February 27, 1988.

2. That two positions of Deputy Sheriff are hereby created and two positions of Correctional Officer are hereby abolished in the Sheriff's Department.

3. This resolution shall take effect on May 10, 1988.

Moved by: Mr. Snider

Adopted: Roll Call

Seconded by: Mr. Allen

15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. 121-88 (Amendment of Resolution No. 10-88 Entitled "Approval of Interim Terms With Cattaraugus County Regarding Disposal of Solid Waste and Ash; Directing County Public Works Department to Submit Final Contract to County Board Within Sixty Days for Approval", to Increase Duration Periods of Provisions From Sixty to One Hundred Eighty Days), Legislator Cross stated that she would like to go on record as being opposed to the acceptance of ash in the County Landfill.

RESOLUTION NO. 116-88**AMENDMENT OF RESOLUTION NO. 10-88 ENTITLED "APPROVAL OF INTERIM TERMS WITH CATTARAUGUS COUNTY REGARDING DISPOSAL OF SOLID WASTE AND ASH; DIRECTING COUNTY PUBLIC WORKS DEPARTMENT TO SUBMIT FINAL CONTRACT TO COUNTY BOARD WITHIN SIXTY DAYS FOR APPROVAL"; TO INCREASE DURATION PERIODS OF PROVISIONS FROM SIXTY TO ONE HUNDRED EIGHTY DAYS**

Offered by: Public Works Committee

WHEREAS, a final contract for the supply of solid waste by Allegany County to Cattaraugus County's Resource Recovery Facility in the Town of Cuba and for the supply of ash from Cattaraugus County to Allegany County's Landfill located in the Town of Angelica, has not been finalized although negotiations are being conducted in good faith, and

WHEREAS, an additional period of sixty days is required to conclude such negotiations, now, therefore, be it

RESOLVED:

1. That sections 1, 2 and 3 of Resolution No. 10-88, as amended by Resolution No. 68-88, are hereby amended by deleting the words "one hundred twenty days" in each such section and inserting in their place the words "one hundred eighty days."

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Cattaraugus County Legislature together with a copy of Resolutions No. 10-88 and 68-88.

Moved by: Mr. Allen

Seconded by: Mr. Wentworth

Adopted: Roll Call

12 Ayes, 3 Noes, 0 Absent

(Voting No: Cross, Loucks, Shine)

Prior to consideration of Resolution Intro. No. 122-88 (Sale of Tax Lands), Legislator Loucks requested permission to abstain from voting on this Resolution. Permission was granted on a motion by Legislator Raptis, seconded by Legislator Barnes and carried.

RESOLUTION NO. 117-88**SALE OF TAX LANDS**

Offered by: Real Property Tax Committee

WHEREAS, Forestlands, Inc., (No street or number), P. O. Box K, Portville, New York 14770, have offered the sum of \$7,550.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 320T 35.70 Acres Tax Map No. 277.-1-5.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 199, and

WHEREAS, Forestlands, Inc., (No street or number), P. O. Box K, Portville, New York 14770, have offered the sum of \$4,900.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: Lt 134 & 131 28.10 Acres Tax Map No. 277.-1-48.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 197, and

WHEREAS, Keith T. Manning and Barbara W. Manning, (No street or number), H.C. 64, Box 245, Wellsville, New York 14895, have offered the sum of \$2,626.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 170T 26.00 Acres Tax Map No. 263.-1-65.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 195, and

WHEREAS, Alfred E. Schram and Mary E. Schram, (No number), High Street, Box 63, Allentown, New York 14707, have offered the sum of \$424.07 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 10T 120.00' x 225.00' Tax Map No. 262.6-1-59.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 25, 1988, in Liber 952 of Deeds at page 208, and

WHEREAS, Awesome Inc., 3601 Somerset Drive, Seaford, New York 11783-3448, have offered the sum of \$25.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Almond, County of Allegany and State of New York, described as follows, viz: 6 . Main St 2.75 Acres Tax Map No. 126.7-2-1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 205, and

WHEREAS, Terrance A. Dhen, (No street or number), P. O. Box 315, Andover, New York 14806, has offered the sum of \$5,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Almond, County of Allegany and State of New York, described as follows, viz: 47 State Rt 21 5.40 Acres Tax Map No. 139.-1-41.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 201, and

WHEREAS, Karl K. Kuhne and Leeanne Kuhne, (No street or number), H.C. #64, Box 271, Wellsville, New York 14895, have offered the sum of \$7,456.53 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Almond, County of Allegany and State of New York, described as follows, viz: 2 Chapel St. .34 Acres Tax Map No. 126.7-1-3.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 203, and

WHEREAS, Forestlands, Inc., (No street or number), P. O. Box K, Portville, New York 14770, have offered the sum of \$29,500.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: 33 48 Cemetery Hill Rd 226.15 Acres Tax Map No. 184.-1-1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 207, and

WHEREAS, James R. Marsh, (No street or number), R.F.D. #1, Belmont, New York 14813, has offered the sum of \$300.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: GL30 Norton St 9.00 Acres Tax Map No. 171.16-1-42.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 25, 1988, in Liber 952 of Deeds at page 210, and

WHEREAS, Max B. Baker and Edna L. Baker, 33 Rochambeau, Andover, New York 14806, have offered the sum of \$600.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: 64 Grove 1.13 Acres Tax Map No. 216.-1-99.111.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 215, and

WHEREAS, Merle F. Brown and Venecia L. Brown, 13 Barney Street, Andover, New York 14806, have offered the sum of \$407.80 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: 80 52 E. Greenwood Street .33 Acres Tax Map No. 216.15-3-24.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 213, and

WHEREAS, Mary E. Lewis and Stephen C. Lewis, (No street or number), County Road 22, Joyce Hill, Andover, New York 14806, have offered the sum of \$2,157.30 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: 78 Joyce Hill 14.10 Acres Tax Map No. 229.-1-16.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 211, and

WHEREAS, Scott A. Teller, (No street or number), P. O. Box 315, Andover, New York 14806, has offered the sum of \$500.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: 80 Water Street .25 Acre Tax Map No. 216.11-1-21.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 209, and

WHEREAS, Terrance A. Dhen, (No street or number), P. O. Box 315, Andover, New York 14806, have offered the sum of \$1,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: 29 135 West Main .19 Acres Tax Map No. 120.18-1-81.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 25, 1988, in Liber 952 of Deeds at page 212, and

WHEREAS, Raymond E. Hoffman and Mary E. Hoffman, 85 Mechanic Street, Angelica, New York 14709, have offered the sum of \$50.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: 59 Feathers Creek Rd .46 Acres Tax Map No. 147.-1-6.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 217, and

WHEREAS, Donald G. Collins and Barbara A. Collins, 9 Laural Street, Belfast, New York 14711, have offered the sum of \$3,300.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: 53 Sherman St .60 Acres Tax Map No. 105.9-1-46,

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 221, and

WHEREAS, Myron J. Guile, 2857 Co. Rd. 20, Stanley, New York 14561, has offered the sum of \$496.57 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: 52 Gleason Hill Rd .75 Acres Tax Map No. 105.-1-66.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 219, and

WHEREAS, Vern A. Baldwin and Catherine E. Baldwin, (No street or number), RFD #1, Box 175, Friendship, New York 14739, have offered the sum of \$300.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 54 Rt 417 West 100.00' x 90.00' Tax Map No. 272.12-1-28.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 237, and

WHEREAS, B.C.R. Development, Inc., 205 North Main Street, Bolivar, New York 14715, have offered the sum of \$810.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 55 Main Street 127.00' x 1.50' Tax Map No. 260.13-1-56.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 225, and

WHEREAS, B.C.R. Development, Inc., 205 North Main Street, Bolivar, New York 14715, have offered the sum of \$110.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 55 155 Main St 90.00' x 200.00' Tax Map No. 260.13-1-55.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 229, and

WHEREAS, Town of Bolivar, 252 Main Street, Bolivar, New York 14715, have offered the sum of \$2,046.82 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 55 RR St 273.00' x 200.00' Tax Map No. 259.20-1-61.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 231, and

WHEREAS, Karl C. Erwin and Teresa M. Erwin, 88 Olive St., Bolivar, New York 14715, have offered the sum of \$2,001.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 54 Olive St 75.00' x 1.00' Tax Map No. 260.17-4-28.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 25, 1988, in Liber 952 of Deeds at page 216, and

WHEREAS, Robert N. Genovese, 499 Fargo Ave., Buffalo, New York 14213, has offered the sum of \$100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 38 Rt 417 East 6.40 Acres Tax Map No. 273.-1-59.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 235, and

WHEREAS, James C. Graves, Main St. (No number), Box 118, Scio, New York 14880, has offered the sum of \$1,026.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 47 150 Wellsville St. 50.00' x 117.00' Tax Map No. 260.17-5-36.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 18, 1988 in Liber 951 of Deeds at page 223, and

WHEREAS, Darleen A. Lindstrom, 373 Main Street, Bolivar, New York 14715, has offered the sum of \$1,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 55 247 Main St 50.00' x 200.00 Tax Map No. 260.17-1-7.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 227, and

WHEREAS, Chad A. Reynolds, 1860 Portville-Obi Road, Portville, New York 14770, has offered the sum of \$50.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 48 Rt 275 320.76' x 200.00' Tax Map No. 260.6-1-19.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 233, and

WHEREAS, Chad A. Reynolds, 1860 Portville-Obi Road, Portville, New York 14770, has offered the sum of \$350.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 55 109 Liberty St 170.00' x 75.00' Tax Map No. 259.20-1-66.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 25, 1988, in Liber 952 of Deeds at page 214, and

WHEREAS, Gerald Steffen and Marie Steffen, (No street or number), RD 1, Belfast, New York 14711, have offered the sum of \$610.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: 114 Church St .25 Acres Tax Map No. 34.20-2-31.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 241, and

WHEREAS, Dale R. Whitehead, (No street or number), Box 121, Canaseraga, New York 14822, has offered the sum of \$100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: 114 Bennett St. .75 Acres Tax Map No. 34.19-1-41.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 239, and

WHEREAS, Ronald W. Kruse, 54 Oakbrook Dr., West Seneca, New York 14224, has offered the sum of \$2,334.33 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: 3-12 Russell Hill Rd 2.50 Acres Tax Map No. 78.-1-954.8.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 243, and

WHEREAS, Robert E. Sherwood, 146 Richardson Avenue, Bolivar, New York 14715, has offered the sum of \$475.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: 28 Route 305 1.14 Acres Tax Map No. 232.6-1-31.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 245, and

WHEREAS, Harlan I. Smith and Audrey A. Smith, 28 Noble Street, Belmont, New York 14813, have offered the sum of \$1,040.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: 28 County Road 40 .12 Acres Tax Map No. 232.6-1-14.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 247, and

WHEREAS, Kenneth G. Reiss, 63 Wolf Run Road, Cuba, New York 14727, has offered the sum of \$10,100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 18 Moss Brook Rd 91.60 Acres Tax Map No. 196.-1-29.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 249, and

WHEREAS, Forestlands, Inc., (No street or number), P. O. Box K, Portville, New York 14770, have offered the sum of \$6,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: 15 Salt Rising 36.40 Acres Tax Map No. 259.-1-36.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 251, and

WHEREAS, Garold L. Prentice, (No street or number), RD 1, Box 140, Fillmore, New York 14735, has offered the sum of \$2,000.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Granger, County of Allegany and State of New York, described as follows, viz: 257 Chapman Road 2.00 Acres Tax Map No. 7.-1-913.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 253, and

WHEREAS, Don R. Sickau, S-3566 Fuller Street, Blasdell, New York 14219, has offered the sum of \$188.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of New Hudson, County of Allegany and State of New York, described as follows, viz: Lot 73 N. Mexico Rd. .75 Acres Tax Map No. 140.-1-31.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 255, and

WHEREAS, Forestlands, Inc., (No street or number), P. O. Box K, Portville, New York 14770, have offered the sum of \$1,250.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: 14 Gordon Brook Rd 9.91 Acres Tax Map No. 210.-1-37.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 259, and

WHEREAS, Wilfred W. Washer, (No street or number), H.C. 64 Wellsville, New York 14895, has offered the sum of \$1,100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: 1-2 St Rte 417 250.00' x 235.50' Tax Map No. 249.3-1-16.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 257, and

WHEREAS, Aiken & Braun Enterprises, 104 Early Street, Wellsville, New York 14895, have offered the sum of \$700.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: 107 Miller St 50.00' x 200.00' Tax Map No. 239.10-1-62.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 261, and

WHEREAS, Carl S. Childs and Sherry L. Childs, 848 Hibbard Street, Bolivar, New York 14715, have offered the sum of \$5,100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: 22 3295 Wightman Rd 1.00 Acres Tax Map No. 226.-1-12.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 265, and

WHEREAS, Thorold B. Thompson and Kris W. Thompson, 47 Franklin Street, Wellsville, New York 14895, have offered the sum of \$250.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: Washington St 50.00' x 175.00' Tax Map No. 239.14-2-63.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 263, and

WHEREAS, Awesome Inc., 3601 Somerset Drive, Seaford, New York 11783-3448, have offered the sum of \$25.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: 48 River Rd 2.10 Acres Tax Map No. 265.-1-7.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 267, and

WHEREAS, Dennis R. Fridmann, 72 Dwyer Street, West Seneca, New York 14224, has offered the sum of \$5,100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: 58 South Branch Ford Brook R 10.50 Acres Tax Map No. 265.-1-35.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 269, and

WHEREAS, John F. McNulty Jr. (No street or number), RD #4, Box 206, Wellsville, New York 14895, has offered the sum of \$50.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: 48 River Road 1.80 Acres Tax Map No. 265.-1-7.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 275, and

WHEREAS, Thomas F. Smith and Ruth A. Smith, 3324 N. Hill Road, Wellsville, New York 14895, have offered the sum of \$500.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: 217 Route 248 66.00' x 330.00' Tax Map No. 266.1-1-17.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 271, and

WHEREAS, Thomas F. Smith and Ruth A. Smith, 3324 N. Hill Road, Wellsville, New York 14895, have offered the sum of \$306.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: 217 Route 248 3.60 Acres Tax Map No. 266.1-1-28.3.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 273, and

WHEREAS, Awesome Inc., 3601 Somerset Drive, Seaford, New York 11783-3448, have offered the sum of \$10.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: Lot 47 1 Gas Well Tax Map No. 246.-3-32.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 277, and

WHEREAS, G & W Investors, 103 Vendome Drive, Rochester, New York 14606, have offered the sum of \$255.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: 41 Evans St & Broad St 7.50 Acres Tax Map No. 247.18-1-67.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 18, 1988, in Liber 951 of Deeds at page 279, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1988 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Loucks)

Resolution Intro. No. 123-88 (Urging Federal Highway Administration to Exempt Firefighter Drivers of Fire Apparatus From Licensing Requirements of Federal Motor Vehicle Act of 1986) was not prefiled and was considered from the floor on a motion by Legislator Snider, seconded by Legislator Saylor and carried.

RESOLUTION NO. 118-88

**URGING FEDERAL HIGHWAY ADMINISTRATION TO EXEMPT FIREFIGHTER
DRIVERS OF FIRE APPARATUS FROM LICENSING REQUIREMENTS OF FEDERAL
MOTOR VEHICLE ACT OF 1986**

Offered by: Public Safety Committee

WHEREAS, the Federal Motor Vehicle Act of 1986 requires any person who operates fire apparatus to obtain a license to operate such apparatus, and

WHEREAS, it is estimated that the total cost to Allegany County fire companies to obtain licensed drivers will be upwards of \$70,000, and

WHEREAS, in small rural areas such as Allegany County it may prove difficult to obtain volunteer firefighters who are willing and able to undergo the requirements for licensing, i. e., physical examinations, written test from a 200-page manual and a driving test, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby urges the Federal Highway Administration to exempt firefighter drivers of fire apparatus from the licensing requirements of the Federal Motor Vehicle Act of 1986.

2. That the Clerk of this Board is hereby directed to forward certified copies of this resolution to U. S. Representative Amory Boughton, Jr., United States Senators Alfonse D'Amato and Daniel P. Moynihan and the Federal Highway Administration.

Moved by: Mr. Snider
Seconded by: Mr. Saylor

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Snider and carried.

MAY 23, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

1987 Annual Reports were reviewed by James Euken, District Attorney; Andrew Lucyszyn, Director, Health Department; Elizabeth Embser-Wattenberg, Director, Office for the Aging; Robert Anderson, Director, Community Services Agency; David Sirianni, Director, Probation Department and Daniel McLaughlin, Director, Office of Development.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Snider and carried to approve the board meeting minutes of April 11 and April 25, 1988.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter of resignation from William Hanson, Superintendent of Public Works, effective May 18, 1988.

2. Also noted received was communication from the Personnel Office, reporting the hiring of eight (8) Seasonal Laborers, one (1) Temporary HMEO Trainee and one (1) HMEO Trainee in the Public Works Department.

RESOLUTIONS:

RESOLUTION NO. 119-88

**APPROVAL OF THREE YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY
AND A.P.S.C.M.E.**

Offered by: Personnel Committee

RESOLVED:

1. That Agreement between the County of Allegany and New York Council 66 and Local 2574, American Federation of State, County and Municipal Employees, AFL-CIO, for the years 1988, 1989 and 1990, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement provided the employee organization representing

the unit benefited by said Agreement executes said Agreement prior to or simultaneous with the Chairman's execution.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Saylor)

RESOLUTION NO. 120-88

ESTABLISHING SUMMER OFFICE HOURS FOR COUNTY OFFICES

Offered by: Personnel Committee

Pursuant to County Law § 206

RESOLVED:

1. That during July and August of each calendar year that this resolution is in effect the offices of County Clerk, County Treasurer, Clerk of the Board of Legislators and civil office of the Sheriff shall be kept open for the transaction of business every day, from eight-thirty o'clock in the forenoon to four o'clock in the afternoon, except Saturdays, Sundays and holidays.

2. That during June, July and August of each calendar year that this resolution is in effect, all County offices except the offices specified in section one of this resolution, the criminal office of the Sheriff and the County Community Services Agency office located at Wellsville, New York, shall be kept open for the transaction of business every day, from eight-thirty o'clock in the forenoon to noon and from twelve-thirty o'clock in the afternoon to four o'clock in the afternoon, except Saturdays, Sundays and holidays.

3. That during July and August of each calendar year that this resolution is in effect the County Community Services Agency Office located at Wellsville, New York, shall be kept open for the transaction of business at least thirty-five hours per week, but no regular office hours shall be scheduled on Sundays or holidays. The days and time of business hours shall be established by the County Community Services Board except as limited above.

4. The provisions of Resolution No. 87-74 entitled "Abolishing Summer Business Hours of County Offices" shall be and hereby are suspended during the period of time that this resolution is in effect.

5. For the purposes of this resolution, the word holidays means those public holidays set forth in Section 24 of the General Construction Law of the State of New York.

6. This resolution shall take effect June 1, 1988 and terminate September 1, 1990.

Moved by: Mrs. Barnes
Seconded by: Mr. Saylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 121-88

**CLOSING OF COUNTY OFFICES ON FRIDAY IF HOLIDAY FALLS
ON SATURDAY**

Offered by: Personnel Committee

Pursuant to County Law §§ 206, 206-a

RESOLVED:

1. That notwithstanding the provisions of any resolution establishing office hours for County offices, whenever a holiday, as defined in section 24 of the General Construction Law of the State of New York, falls on a Saturday, all County offices shall close on the day before.

2. This resolution shall be deemed to have been in full force and effect from January 1, 1988 and shall expire on December 31, 1990.

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 122-88

AMENDMENT OF RESOLUTION NO. 269-87 ENTITLED "A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND NON-UNIT EMPLOYEES" BY DELETING JAIL CORRECTION OFFICERS, PART-TIME AND SHERIFF DEPUTIES, PART-TIME THEREFROM IN ORDER TO PROVIDE AN HOURLY INCREASE OF COMPENSATION; TRANSFER OF CONTINGENT FUNDS TO SHERIFF AND JAIL PERSONAL SERVICES ACCOUNTS TO COVER SUCH INCREASE

Offered by: Public Safety, Personnel and Ways, Means
and Finance Committees

WHEREAS, the Allegany County Sheriff and the Public Safety Committee desire to increase the hourly rate paid part-time correction officers and part-time sheriff deputies by paying to such part-time officers the same hourly rate as full-time officers and deputies, and

WHEREAS, the County Unit Salary Plan provides, in effect, that the base hourly rate for a full-time employee will be paid to a part-time employee who occupies the same titled position as such full-time employee, and

WHEREAS, such lower rates of pay have been established by past and present annual salary resolutions, and

WHEREAS, it will be necessary to delete such part-time officers and deputies from Resolution No. 269-87 in order to accomplish such increase pursuant to the County Unit Salary Plan, now, therefore, be it

RESOLVED:

1. That Section 3 of Resolution No. 269-87 is hereby amended by deleting the following line items:

Sheriff Deputies, part-time	\$5.50/hour
Jail Correction Officers, part-time	\$5.50/hour

2. That the sum of \$20,500 is hereby transferred from Account No. A1990.4 as follows: \$4,242 to Account No. A3110.1 and \$16,258 to Account No. A3150.1.

3. This resolution shall take effect May 24, 1988.

Moved by: Mr. Snider
Seconded by: Mr. Saylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 123-88

AMENDMENT OF RESOLUTION NO. 269-87 ENTITLED "A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND NON-UNIT EMPLOYEES": TO PROVIDE INCREASE IN HOURLY RATE FOR JTPA SUMMER COUNSELORS; TO PROVIDE INCREASE IN PER DIEM RATE FOR DEPUTY SHERIFF COURT ATTENDANT; AND, TO PROVIDE HOURLY RATE FOR TEMPORARY REMEDIAL ENGLISH TEACHER AND MATHEMATICS TEACHER

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 269-87 is hereby amended by changing the hourly rate for JTPA Summer Counselors from \$4.90 to \$6.50 and by changing the per diem rate for Deputy Sheriff Court Attendant from \$45.00 to \$55.00.

2. That Section 3 of Resolution No. 269-87 is hereby amended by adding at the end thereof the following:

Remedial English Teacher (temporary) \$10.00/hour

Remedial Mathematics Teacher (temporary) \$10.00/hour

3. This resolution shall take effect May 24, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 124-88

**ESTABLISHING A POLICY REGARDING THE PAYMENT OF CERTAIN EXPENSES
INCURRED BY COUNTY DEVELOPMENT DIRECTOR**

Offered by: Resource and Development Committee

Pursuant to County Law § 203(1)(4)

WHEREAS, this Board of Legislators recognizes that the carrying out of the duties and responsibilities of the Director of the County Office of Development requires certain flexibility and latitude, and

WHEREAS, it is necessary and proper that the Board of Legislators establish a policy relative to certain expenses which may be in the County's best interest to authorize their incurrence by the Director, and

WHEREAS, in regard to meal expenses the State Comptroller's Office in Opinions No. 81-38 and 81-291 has indicated that the reimbursement to a person occupying a position of economic developer of the cost of meals which are consumed at a meeting with representatives from businesses and government when there is a reasoned determination that such meeting will promote a valid municipal purpose by discussion or negotiation of a matter properly of concern to the municipality in its governmental or proprietary capacity, is proper, now, therefore, be it

RESOLVED:

1. That the County Board of Legislators does hereby establish the following policy for the payment of certain expenses incurred by the Director of the County Office of Development:

a. The Director shall be permitted to incur meal and other necessary expenses on behalf of an individual or company, if such expenses are directly related to the activities of the Director. Additionally, the Director shall be permitted to incur like expenses on behalf of representatives of governmental agencies, governmental units or public non-profit agencies if incurred for the same meeting or function that permitted expenses are incurred on behalf of an individual or company.

b. The Director shall be required to utilize discretion in the types and amount of expenses incurred.

2. That for accounting purposes all such expenses incurred which are in accordance with the intent of this resolution shall be charged to a sub-Account within Account No. A6430.4; the amount of such sub-Account to be determined by the Resource and Development Committee from time to time, but within the budgetary appropriation for such Account.

Moved by: Mr. Raptis
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 125-88

**APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND
AUTHORIZING WARRANT THEREFOR**

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the Semi-Annual Report dated April 28, 1988 relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 126-88

**RESOLUTION REQUESTING STATE LEGISLATURE ENACT LEGISLATION
EXPANDING SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT
BOARD OF DIRECTORS**

Offered by: Planning and Historical Committee

Pursuant to § 40 of the Municipal Home Rule Law

WHEREAS, Act 156-1975 established the membership of the Southern Tier West Regional Planning and Development Board at fifteen (15) members, and

WHEREAS, the Southern Tier West Regional Planning and Development Board is entering into a contract with the Economic Development Administration to provide services to the Seneca Nation and City of Salamanca for a Joint Venture Program, and

WHEREAS, the Economic Development Administration is requesting the Southern Tier West Regional Planning and Development Board to expand its scope to include representation from the Seneca Nation of Indians, and

WHEREAS, Southern Tier West Regional Planning and Development Board is unanimously on record to initiate the process to expand its board membership to include a Seneca Nation representative, and

WHEREAS, the current membership of the Southern Tier West Board is established at fifteen (15) members, with five (5) designations each by the Allegany, Cattaraugus and Chautauqua County Legislatures, and

WHEREAS, a necessity exists for the passage of such legislation by the New York State Legislature, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby requests the New York State Legislature to enact legislation to authorize the member Counties of the Southern Tier West Regional Planning and Development Board to increase the size of the Board from fifteen (15) members to sixteen (16) members, to accommodate a representative of the Seneca Nation of Indians.

2. That the Clerk of this Board is hereby directed to forward certified copies of this resolution to State Senator Present and Assemblyman Hasper.

Moved by: Mrs. Cross
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

RESOLUTION NO. 127-88

RESOLUTION ADOPTING PLAN FOR MODIFICATION OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF SCIO, AMITY AND WELLSVILLE ON SEPTEMBER 1, 1980

Offered by: Planning and Historical Committee

Pursuant to Agriculture & Markets Law § 303

WHEREAS, an agricultural district within the Towns of Scio, Amity and Wellsville was created on September 1, 1980, by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on September 30, 1980 and

WHEREAS, the 30 day notice of the eight year review of said District has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, a public hearing was held on April 25, 1988 concerning such review and the modifications recommended by said Planning Board and said Committee, and

WHEREAS, this Board has duly deliberated on whether said District should remain as heretofore created or whether a modification thereof should be adopted, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the Agricultural District within the Towns of Scio, Amity and Wellsville should continue as originally constituted on September 1, 1980, with the modification that approximately 111.8 acres of land which are comprised of lands of Allan Ramsey, 7.8 acres located within the Town of Scio (Tax Map Parcel No. 225.10-1-10.2) and approximately 104 acres of land located in the Town of Wellsville (Tax Map Parcel No. 227-1-2.2) be included and approximately 319 acres of lands of Mr. and Mrs. Lyle Danielson, located within the Town of Scio (Tax Map Parcel No. 212-1-16.1) in the County of Allegany be excluded.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mrs. Cross
 Seconded by: Mr. Barry

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 128-88

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF COUNTY LEGISLATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

RESOLVED:

1. That the reappointment by the Chairman of this Board of Ceylon Snider of Fillmore, New York as the County Legislative member of the Region Nine Forest Practice Board for a term commencing May 23, 1988 and expiring May 22, 1990, is hereby approved.

Moved by: Mr. Raptis
 Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 129-88

TRANSFER OF CONTINGENT FUNDS TO BUILDINGS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$3,695 is hereby transferred from Account No. A1990.4 to Account No. A1620.4 to cover the replacement of shrubs in front of the Courthouse.

Moved by: Mr. Allen
 Seconded by: Mr. Hitchcock

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 130-88

TRANSFER OF FUNDS WITHIN ECONOMIC DEVELOPMENT ACCOUNT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of \$80.00 is hereby transferred from Account No. A6430.4 to Account No. A6430.2.

Moved by: Mr. Raptis
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 131-88

SETTING PUBLIC HEARING DATE ON PROPOSAL TO APPROPRIATE MONEYS FROM THE RESERVE FOR REPAIRS FUND TO BUILDINGS ACCOUNT FOR TWO PUBLIC WORK PROJECTS

Offered by: Ways, Means and Finance Committee

Pursuant to General Municipal Law § 6-d

RESOLVED:

1. That a public hearing shall be held on June 13, 1988 at 2:00 P.M. at the Legislators' Chambers in the County Office Building at Belmont, New York, on a proposal to appropriate from the Reserve for Repairs Fund Account No. A882 a sum not exceeding \$10,150 to Account No. A1620.4, Buildings-Contractual Expenses, for the following Public Works Projects:

- a. purchase front doors and hardware for the Courthouse at a estimated cost of \$4,200;
- b. paint and replace the gutters on the Community Services Agency building in Wellsville at an estimated cost of \$5,950.

2. That the Clerk of this Board is hereby directed to cause to be published in the official newspapers a notice of the public hearing that will provide notice of at least five days between the date of publication of such notice and the date specified for the public hearing.

Moved by: Mr. Gallman
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 132-88

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE TITLE OF ASSISTANT PUBLIC DEFENDER TO FIRST ASSISTANT PUBLIC DEFENDER AND TO ADD TITLE OF SECOND ASSISTANT PUBLIC DEFENDER

Offered by: Personnel Committee

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 84-88, is hereby amended by changing the title of Assistant Public Defender to First Assistant Public Defender and to establish the title of Second Assistant Public Defender.

2. That whenever the title of Assistant Public Defender appears in prior resolutions of this Board that are still in effect it shall now mean First Assistant Public Defender.

Moved by: Mrs. Barnes
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 133-88

CREATION OF AND ESTABLISHING ANNUAL SALARY FOR SECOND ASSISTANT PUBLIC DEFENDER IN PUBLIC DEFENDER'S OFFICE

Offered by: Public Safety Committee

RESOLVED:

1. That the position of Second Assistant Public Defender is hereby created in the Public Defender's Office, at an annual salary of \$16,000.

2. This resolution shall take effect on April 12, 1988.

Moved by: Mr. Snider
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 134-88**TRANSFER OF CONTINGENT FUNDS TO PUBLIC DEFENDER
PERSONAL SERVICES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$12,000 is hereby transferred from Account No. A1990.4 to Account No. A1170.1 to cover, for the balance of 1988, the salary for the position of Second Assistant Public Defender.

Moved by: Mr. Snider
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

Resolution Intro. No. 137-88 (Transfer of Contingent Funds to Solid Waste Personal Services and Contractual Expenses Accounts) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Gallman and carried.

RESOLUTION NO. 135-88**TRANSFER OF CONTINGENT FUNDS TO SOLID WASTE PERSONAL SERVICES
AND CONTRACTUAL EXPENSES ACCOUNTS**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$10,000 be transferred from Contingent Account No. A1990.4 as follows: the sum of \$6,000 to Account No. A8160.1 and the sum of \$4,000 to Account No. A8160.4.

Moved by: Mr. Allen
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 138-88 (Approval of Lease for Rushford Lake Swimming Area; Designating County Youth Director as County Official for Operation of Public Beach) was not prefiled and was considered from the floor on a motion by Legislator Raptis, seconded by Legislator Cross and carried.

RESOLUTION NO. 136-88**APPROVAL OF LEASE FOR RUSHFORD LAKE SWIMMING AREA; DESIGNATING COUNTY
YOUTH DIRECTOR AS COUNTY OFFICIAL FOR OPERATION OF PUBLIC BEACH**

Offered by: Resource and Development Committee

RESOLVED:

1. That Lease between the Rushford Lake Recreation District, as Landlord, and the County of Allegany, as Tenant, for the leasing of premises at Rushford Lake for recreation purposes for the period April 1, 1988 to April 1, 1991, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Lease.

3. That pursuant to Paragraph 6. of the above Lease the Allegany County Youth Director is hereby designated the County official responsible for the administration of the operation of the public beach for swimming and directly related activities on the Lease premises and hereby authorized to establish rules and regulations for such operation.

4. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Rushford Lake Recreation District and to the County Youth Director.

Moved by: Mr. Raptis
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Snider, seconded by Legislator Barry and carried.

JUNE 13, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Watson announced that he was closing the regular meeting at this time to hold a public hearing on a proposal to transfer from the Reserve for Repairs Fund a sum of \$10,150 for certain public works projects. No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

David Roeske, Acting Superintendent, Public Works; Alan Chamberberlain, Director, Weights & Measures; Jack Rosell, Personnel Officer and Jenevieve Creighton, Administrator, Special Education Program for Handicapped Children each reviewed their 1987 annual reports with Board members.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of May 9 and May 23, 1988 for their review.

2. A notice was received of the next Inter-County Association meeting to be held on June 15, 1988 at the Inn at the Peek in Clymer, New York.

3. Noted received was a letter from Senator Daniel Patrick Moynihan, acknowledging receipt of Resolution No. 118-88 requesting the exemption of firefighters from the federal Commercial Motor Vehicle Safety Act.

4. Also noted received was a copy of a letter to the County Clerk from Judith Samber, Public Defender, appointing Barbara Kelley Burt of Bolivar, N.Y. as Second Assistant Public Defender effective June 6, 1988.

RESOLUTIONS:**RESOLUTION NO. 137-88****APPROPRIATION OF MONEYS FROM THE RESERVE FOR REPAIRS FUND
TO BUILDINGS ACCOUNT FOR TWO PUBLIC WORK PROJECTS**

Offered by: Ways, Means and Finance Committee

Pursuant to General Municipal Law § 6-d

WHEREAS, recommendation has been made by the Public Works Committee of this Board that a sum not exceeding \$10,150 be appropriated from the Reserve For Repairs Fund to the Buildings Account for two public work projects, and

WHEREAS, such projects are for repairs of capital improvements or equipment, which repairs are of a type not recurring annually or at shorter intervals, and

WHEREAS a public hearing was held on June 13, 1988, in regard to the above proposed transfer, now, therefore, be it

RESOLVED:

1. That the County Treasurer is hereby authorized and directed to transfer from Account No. A882 to Account No. A1620.4, Buildings-Contractual Expenses, a sum not exceeding \$10,150 for the following public work projects:

- a. purchase front doors and hardware for the Courthouse at an estimated cost of \$4,200;
- b. paint and replace the gutters on the Community Services Agency building in Wellsville at an estimated cost of \$5,950.

2. That in the event all of such moneys are not expended for such projects by December 31, 1988, the unused balance shall remain in the Reserve For Repairs Fund and be considered lapsed moneys. Moreover, in the event any such moneys are transferred to the Buildings Account and not expended or obligated by such date for such projects, then, in such event, such unexpended or unobligated moneys shall be transferred back to the Reserve For Repairs Fund and also be considered lapsed moneys.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 138-88**AMENDMENT OF RESOLUTION NO. 258-85 ENTITLED "A RESOLUTION ESTABLISHING
CERTAIN WORK RULES AND CERTAIN FRINGE BENEFITS FOR EMPLOYEES OCCUPYING
FULL TIME COUNTY NON-UNIT SALARY PLAN GRADED POSITIONS" TO INCREASE
AUTHORIZED NUMBER OF ACCRUED VACATION AND SICK LEAVE DAYS**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 a. of Resolution No. 258-85 is hereby amended to delete the words "thirty-five vacation days" and insert in their place the words "forty vacation days to January 1, 1989 and forty-five vacation days thereafter."

2. Subsections a. and e. of Section 4 of Resolution No. 258-85 are hereby amended by respectively deleting in such subsections the words "one hundred twenty" and inserting in their place the words "one hundred fifty."

3. This resolution shall be deemed to have been in effect from January 1, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

Prior to consideration of Resolution Intro. No. 141-88 (Amendment of County Non-Unit Salary Plan to Add Title of Third Assistant District Attorney) Legislator Loucks expressed his opposition to the creation of the additional Assistant District Attorney position. James Euken, District Attorney, addressed the board members regarding the need for this additional position in his office.

RESOLUTION NO. 139-88

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF
THIRD ASSISTANT DISTRICT ATTORNEY**

Offered by: Personnel Committee

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 132-88, is hereby amended to establish the title of Third Assistant District Attorney.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

RESOLUTION NO. 140-88

**CREATION OF AND ESTABLISHING ANNUAL SALARY FOR THIRD ASSISTANT
DISTRICT ATTORNEY IN DISTRICT ATTORNEY'S OFFICE**

Offered by: Public Safety Committee

RESOLVED:

1. That the position of Third Assistant District Attorney is hereby created in the District Attorney's Office, at an annual salary of \$16,000.

2. This resolution shall take effect on June 14, 1988.

Moved by: Mr. Snider
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

RESOLUTION NO. 141-88

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$55.50 is hereby transferred from Account No. A3140.4 to Account No. A3140.2 to cover balance of cost of new filing cabinet.

Moved by: Mr. Snider
 Seconded by: Mr. Saylor

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 142-88

**APPROPRIATION OF STOP-DWI SPECIAL RESERVE FUNDS TO STOP-DWI PROGRAM
 CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$800 is hereby transferred from Account No. A880, Special Reserve-STOP-DWI, to Account No. A3141.4 to cover cost of trial use of recorders to record local court proceedings for DWI related cases.

Moved by: Mr. Snider
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 143-88

**A RESOLUTION, IN RELATION TO THE REDDY & SPUR ROAD BRIDGE PROJECT IN
 TOWN OF AMITY, TO AUTHORIZE THE DEPOSIT OF LOCAL SHARE WITH THE STATE
 COMPTROLLER AND TO AUTHORIZE PROCEDURE FOR FINALIZING PROJECT COSTS
 AND LOCAL SHARE**

Offered by: Public Works and Ways, Means and Finance Committees

WHEREAS, this Board of Legislators by Resolution No. 88-84 approved of the construction of a new Reddy & Spur Road Bridge BIN 2213970 over Phillips Creek in the Town of Amity, PIN 6751.19, on behalf of the Town of Amity, and

WHEREAS, said Resolution No. 88-84 provided for a local share of \$26,435 for construction, construction engineering and contingencies and for preliminary engineering including final design of the Project and/or for right of way incidental work, and

WHEREAS, the State Department of Transportation has advised this Board that the local share for construction, construction engineering and contingencies has been estimated to be \$15,966.17 and requests that such sum be deposited with the State Comptroller prior to the award of the contract for such Project, now, therefore, be it

RESOLVED:

1. That the amount of \$15,966.17 is hereby appropriated, to cover the local share amount for construction, construction engineering and contingencies of Project No. 6751.19, to a project account to be established by the County Treasurer for such Project; such appropriated amount to be obtained from Account No. A1990.4, Contingent Fund.

2. That the County Treasurer is hereby authorized to deposit with the State Comptroller such appropriated amount; such deposit to be made prior to the award of the contract for such Project.

3. That upon the completion of such Project, the New York State Transportation Commissioner is hereby requested to transmit to the County of Allegany through its Department of Public Works a statement showing the actual costs and expenses of such Project and his calculation of the amount due from, or to be returned to, the County of Allegany, as the case may be. If the County of Allegany agrees that any sum is due the State of New York, the County will pay such amount within ninety (90) days of the date of receipt of such

statement, the funds to pay such amount due to be raised according to the statutes in such cases made and provided, subject to the approval of the County Board of Legislators.

4. That the Clerk of this Board is hereby authorized and directed to send a certified copy of this resolution to the State Commissioner of Transportation for filing.

Moved by: Mr. Allen
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 146-88 (Increasing Amount of Authorized Reconstruction Costs for Bridge Project Established by Resolution No. 108-88 and Providing Funds Therefor) was amended on a motion by Legislator Wentworth, seconded by Legislator Allen and carried, as follows:

Section 1. \$480,000. changed to \$542,000.
Section 2. \$117,944.16 changed to \$179,944.16

RESOLUTION NO. 144-88

**INCREASING AMOUNT OF AUTHORIZED RECONSTRUCTION COSTS FOR
BRIDGE PROJECT ESTABLISHED BY RESOLUTION NO. 108-88 AND
PROVIDING FUNDS THEREFOR**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the amount of authorized costs for the reconstruction of County Bridge No. 7-16, County Road No. 20, Town of Angelica, is hereby increased from the \$300,000 authorized by Resolution No. 108-88 to \$542,000.

2. That in addition to the \$300,000 transferred to Capital Project Account No. H5259.2 pursuant to Resolution No. 108-88, the sum of \$179,944.16 is hereby transferred to said Account from Account No. A1990.4, Contingent Fund Account.

3. That the balance of the amount of authorized costs, i.e. \$62,055.84, is hereby appropriated to said Capital Project Account, to be obtained from Local Bridge Program Funds pursuant to the terms of the Rebuild New York Through Transportation Infrastructure Renewal Bond Act of 1983.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 145-88

**APPROVAL AND RATIFICATION OF VENDOR LICENSE AND ITS ISSUANCE TO KEVIN
DEWEY BY THE BOARD CHAIRMAN FOR RETAIL FOOD VENDING AT THE RUSHFORD
LAKE BEACH AREA LEASED BY THE COUNTY FROM THE RUSHFORD LAKE DISTRICT**

Offered by: Resource and Development Committee

WHEREAS, Kevin Dewey of Angelica, New York applied to the Chairman of this Board for a Vendor License to sell at retail food stuff and non-alcoholic beverages at the Rushford Lake Beach area leased by the County of Allegany from the Rushford Lake District, and

WHEREAS, the Chairman of this Board issued a Vendor License to said Kevin Dewey under certain terms and conditions stated therein, and

WHEREAS, the said Kevin Dewey in satisfaction of conditions precedent to the effectiveness of such Vendor License produced the required insurance certificate and paid the required license fee, and

WHEREAS, such License is conditionally effective from May 28, 1988 through September 15, 1988 or upon the closing of the County operated beach located at Rushford Lake, whichever termination date is sooner, and

WHEREAS, such License was issued by the Chairman of the Board upon the recommendation and approval of the Resource and Development Committee on May 24, 1988, and

WHEREAS, it is necessary that this Board approve the form and content of such License and approve and ratify the issuance thereof, now, therefore, be it

RESOLVED:

1. That the form and content of Vendor License issued to Kevin Dewey under date of May 24, 1988 is hereby approved and the action of the Chairman of this Board in issuing such License is hereby approved and ratified.

Moved by: Mr. Raptis
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 146-88

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Robert E. Sherwood, 146 Richardson Ave., Bolivar, New York 14715, has offered the sum of \$175.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: 28 Street Brook 2.30 Acres Tax Map No. 271.-1-23.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 17, 1988, in Liber 953 of Deeds at Page 330, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1988 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 147-88**ESTABLISHING EDUCATION PROGRAM IN FAMILY LIFE SKILLS FOR
YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH SEVEN LAKES
GIRL SCOUT COUNCIL, INC. TO PROVIDE PROGRAM IMPLEMENTATION;
PROVIDING PROGRAM FUNDS**

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established an education program in family life skills for youth in Allegany County to promote family life education for girls and their parents through focusing on the social, psychological and physical dimensions of human development and personal relationships.

2. That Agreement dated June 13, 1988 between the County of Allegany and Seven Lakes Girl Scout Council, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$64,117.90, and the estimated state aid of up to \$500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.4.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 150-88 (Establishing Traveling Teacher Program for Youth in Allegany County; Approving Agreement With Southern Tier Traveling Teacher, Inc. to Provide Program Implementation; Providing Program Funds) Legislator Loucks questioned the possible duplication of services offered by this Program, with those offered by the Social Services Department and Private Industry Council. John Margeson, Administrative Assistant and Joan Habberfield, Commissioner of Social Services, reported that the services offered are similar, but neither program serves the same clientele.

RESOLUTION NO. 148-88**ESTABLISHING TRAVELING TEACHER PROGRAM FOR YOUTH IN ALLEGANY COUNTY;
APPROVING AGREEMENT WITH SOUTHERN TIER TRAVELING TEACHER, INC. TO
PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a traveling teacher program for youth in Allegany County that is designed to provide in-home tutorial assistance to obtain a general equivalency diploma.

2. That Agreement dated June 13, 1988 between the County of Allegany and Southern Tier Traveling Teacher, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$9,018, and the estimated state aid of up to \$2,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.4.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 149-88

ESTABLISHING PROJECT ALLEGANY STUDENT OUTREACH PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a student outreach program for youth in Allegany County that is designed to promote community awareness and self-challenge.

2. That Agreement dated June 13, 1988 between the County of Allegany and Houghton College to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$10,000, and the estimated state aid of up to \$2,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3827.4.

Moved by: Mrs. Cross
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 152-88 (Determining that a Portion of County Road No. 6 in the Town of Cuba is no Longer Necessary for County Purposes; Discontinuing Such Portion and Agreeing to Convey Such Portion to Cuba Cheese, Inc. in Return for the Conveyance by Cuba Cheese, Inc. to the County of Allegany of 1.40 Acres in the Town of Cuba to be Presently Used for Stockpiling County Road Maintenance Materials) was tabled until the regular board meeting on June 27, 1988, on a motion by Legislator Allen, seconded by Legislator Saylor and carried.

Resolution Intro. No. 153-88 (Transfer of Funds Within Social Services Accounts) was not prefiled and was considered from the floor on a motion by Legislator Barry, seconded by Legislator Barnes and carried.

RESOLUTION NO. 150-88

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

WHEREAS, regulatory changes have caused an advance and reconciliation system to be implemented in relation to special needs funds for family-type homes for adults, now, therefore, be it

RESOLVED:

1. That the sum of \$3,200 is hereby transferred from Account No. 6109.4, Aid to Dependent Children, to Account No. A6106.4, Special Needs Adult Family-Type Homes, with a like amount transferred from Revenue Account No. A3609 to Revenue Account No. A3606.

Moved by: Mr. Barry
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Barnes, seconded by Legislator Barry and carried, to remove from the table Resolution Intro. No. 107-88 (Creation of One Position of Index Clerk in County Clerk's Office). Joseph Presutti, County Clerk, stated that this position is required due to the increased work load in his department.

RESOLUTION NO. 151-88**CREATION OF ONE POSITION OF INDEX CLERK IN COUNTY CLERK'S OFFICE**

Offered by: Personnel Committee

RESOLVED:

1. That one position of Index Clerk is hereby created in the County Clerk's Office.

2. This resolution shall take effect on April 26, 1988.

Moved by: Mr. Sylor
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Gallman and carried that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Barry, seconded by Legislator Gallman and carried.

JUNE 27, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Loucks.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Hitchcock and carried, to approve board meeting minutes of May 9 and May 23, 1988.

PRIVILEGE OF THE FLOOR:

Lawrence Scholes, Sheriff; John Haynes, Executive Secretary, Workers' Compensation; Fred Sinclair, District Manager, Soil & Water Conservation District; Martha Roberts, President and Brenda Green, Coordinator, Cooperative Extension Association; Craig Braack, County Historian; John McGranaghan, Director, Real Property Tax Service Agency; and Herbert Wagner, County Forester, each reviewed their 1987 annual reports with Board members.

Chairman Watson presented a Certificate of Appreciation to Herbert Wagner, County Forester, who is retiring on July 1, 1988. Chairman Watson expressed his appreciation for the many ways in which Mr. Wagner has been an asset to Allegany County.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from John Hasper, Assemblyman, regarding the expansion of the Southern Tier West Regional Planning & Development Board membership, which was requested by Resolution No. 126-88.

2. Also noted received was a letter from Representative Amory Houghton, regarding the Board's support to approve a special postage stamp for Seneca Oil Spring.

3. Noted received was communication from the Personnel Office, reporting the hiring of seven (7) Temporary employees in the Private Industry Council, six (6) Temporary employees at Rushford Lake, two (2) Seasonal employees in the Health Department, seven (7) Seasonal employees in the Public Works Department and one (1) Part-Time Correction Officer in the Sheriff's Department.

APPOINTMENTS:

The Clerk announced that Chairman Watson had reappointed Walter Martelle, Wellsville, N.Y., as a member of the Southern Tier West Regional Planning & Development Board for a term of three years commencing immediately and expiring May 31, 1991, subject to confirmation by the Board of Legislators.

The Clerk also announced that Chairman Watson had reappointed Wallace Francisco, Belmont, N.Y. and Raymond Strahan, Jr., Friendship, N.Y. as members of the Agricultural Districting Advisory Committee with terms of office commencing July 1, 1988 and expiring June 30, 1992.

The Clerk announced that Chairman Watson had appointed Dr. Gordon Godshall, Alfred, N.Y., James Shehein, Rushford, N.Y. and James Clark, Whitesville, N.Y. to serve as members of the Allegany County Planning Board effective June 27, 1988, to serve at the pleasure of the Chairman of the Board.

PROCLAMATION:

Chairman Watson proclaimed the week of July 18 through July 24, 1988 as Non-Traditional Occupations Week, in recognition of those men and women who have had the courage to explore new frontiers in occupational endeavors.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 154-88 (Transfer from Various Appropriation Accounts to Contingent Account and Transfers Therefrom to Various Appropriation Accounts; Appropriation of Grants in Aid to Various Appropriation Accounts), James Mulholland,

County Treasurer, explained to board members that this resolution is required to cover the payroll increases resulting from the agreements reached with the Nurses Association, the Deputy Sheriffs Association and A.F.S.C.M.E.

RESOLUTION NO. 152-88

TRANSFER FROM VARIOUS APPROPRIATION ACCOUNTS TO CONTINGENT ACCOUNT AND TRANSFERS THEREFROM TO VARIOUS APPROPRIATION ACCOUNTS; APPROPRIATION OF GRANTS IN AID TO VARIOUS APPROPRIATION ACCOUNTS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the following transfers from various appropriation Accounts to Account No. A1990.4, Contingent, are hereby approved:

<u>ACCOUNT</u>	<u>AMOUNT</u>
A1011.1	\$ 3,676
A1420.1	21,628
A1450.1	5,725
A3410.1	175
A6430.1	158
A9710.6	40,000
A9710.7	40,725
A9010.8	35,000
A9030.8	50,000
A9040.8	10,000

2. That the following transfers from Account No. A1990.4 to various appropriation Accounts are hereby approved:

<u>ACCOUNT</u>	<u>AMOUNT</u>
A1040.1	\$ 3,509
A1165.1	576
A1170.1	1,499
A1325.1	6,323
A1355.1	2,786
A1410.1	34,312
A1430.1	2,011
A1490.1	2,007
A1620.1	6,582
A2960.1	1,744
A3110.1	13,269
A3150.1	34,128
A3640.1	1,617
A4010.1	82,661
A6510.1	2,344
A6610.1	597
A7510.1	1,013
A8160.1	77,727
A8710.1	373
A3140.1	12,074
A6010.1	60,039
A6772.1	72
A6773.1	267
A7310.1	365
D3310.1	710
D5020.1	8,228
D5110.1	56,317
E5130.1	11,662

3. That specific Grants In Aid are hereby appropriated to various appropriation Accounts, with like amounts credited to various Revenue Accounts as follows:

<u>GRANT IN AID</u>	<u>AMOUNT</u>	<u>APPROP. ACCOUNT</u>	<u>REVENUE ACCOUNT</u>
State Aid Probation	\$ 10,494	A3140.1	A3310
State Aid Intensive Supervision	474	A3143.1	A3312
Medicaid	1,582	A4040.1	A1603.1
Social Services Adm. State Aid	58,688	A6010.1	A3610
Social Services Adm. Federal Aid	68,894	A6010.1	A4610
Nutrition Federal Aid	645	A6772.1	A4772
Office for Aging Federal Aid	1,960	A6773.1	A4773
Youth Bureau State Aid	365	A7310.1	A3822

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Prior to consideration of Resolution Intro. No. 155-88 (Amendment of Resolution No. 10-88 Entitled "Approval of Interim Terms with Cattaraugus County Regarding Disposal of Solid Waste and Ash Directing County Public Works Department to Submit Final Contract to County Board Within Thirty Days for Approval" as Amended, to Increase Duration Periods of Provisions From One Hundred Eighty to Two Hundred Ten Days), considerable discussion was held on the proposal to accept ash in the Landfill. Those expressing opposition to the acceptance of ash included Legislator Cross, Fluerette Pelletier, Angelica, N.Y. and William Bateman, Cuba, N.Y.

RESOLUTION NO. 153-88

AMENDMENT OF RESOLUTION NO. 10-88 ENTITLED "APPROVAL OF INTERIM TERMS WITH CATTARAUGUS COUNTY REGARDING DISPOSAL OF SOLID WASTE AND ASH; DIRECTING COUNTY PUBLIC WORKS DEPARTMENT TO SUBMIT FINAL CONTRACT TO COUNTY BOARD WITHIN THIRTY DAYS FOR APPROVAL", AS AMENDED, TO INCREASE DURATION PERIODS OF PROVISIONS FROM ONE HUNDRED EIGHTY TO TWO HUNDRED TEN DAYS

Offered by: Public Works Committee

WHEREAS, a final contract for the supply of solid waste by Allegany County to Cattaraugus County's Resource Recovery Facility in the Town of Cuba and for the supply of ash from Cattaraugus County to Allegany County's Landfill located in the Town of Angelica, has not been finalized although negotiations are being conducted in good faith, and

WHEREAS, an additional period of thirty days is required to conclude such negotiations, now, therefore, be it

RESOLVED:

1. That sections 1, 2 and 3 of Resolution No. 10-88, as amended by Resolutions Nos. 68-88 and 116-88, are hereby amended by deleting the words "one hundred eighty days" in each such section and inserting in their place the words "two hundred ten days."

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Cattaraugus County Legislature together with a copy of Resolutions 10-88, 68-88 and 116-88.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Cross, Shine)

RESOLUTION NO. 154-88**INCREASE OF 1988 COMPENSATION FOR PART-TIME COORDINATOR OF
SPECIAL EDUCATION**

Offered by: Health Services Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 120-85, the part-time Coordinator of Special Education shall receive, in addition to the authorized annual pay of \$6,960, the sum of \$244 to be paid in equal or near equal bi-weekly installments which equal the number of bi-weekly pay period payment dates falling between July 1, 1988 and December 31, 1988.

Moved by: Mr. Frair
Seconded by: Mr. SaylorAdopted: Roll Call
13 Ayes, 0 Noes, 2 Absent**RESOLUTION NO. 155-88****TRANSFER OF CONTINGENT FUNDS TO SHERIFF CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$1,200 is hereby transferred from Account No. A1990.4 to Account No. A3110.4, to cover repairs to communications equipment caused by lightning.

Moved by: Mr. Snider
Seconded by: Mr. WentworthAdopted: Roll Call
13 Ayes, 0 Noes, 2 Absent**RESOLUTION NO. 156-88****REFUND OF REAL PROPERTY TAXES FOR MILES N. FRANCISCO OF
BELMONT, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated March 24, 1988, has been made by or for Miles N. Francisco of Belmont, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Error in Essential Fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Error in Essential Fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Error in Essential Fact" alleged in application made by or for Miles N. Francisco under date of March 24, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Miles N. Francisco, the total sum of \$170.00 and to make the following charges on his books:

Allegany County	\$74.17
Town of Amity	90.17
Amity Fire Protection	5.66

Moved by: Mr. Hitchcock
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 157-88

REFUND OF REAL PROPERTY TAXES FOR RALPH MIDDAGH AND RUTH MIDDAGH OF SCIO, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated April 14, 1988, has been made by or for Ralph Middaugh and Ruth Middaugh of Scio, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Clerical Error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Clerical Error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Clerical Error" alleged in application made by or for Ralph Middaugh and Ruth Middaugh under date of April 14, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Ralph Middaugh, on behalf of Ralph Middaugh and Ruth Middaugh the total sum of \$1,029.93 and to make the following charges on his books:

Allegany County 1986	\$241.19
Town of Amity 1986	120.60
Belmont Fire Protection	7.62
Belmont Central School 1985-86	167.09

Allegany County 1987	\$185.93
Town of Amity 1987	125.78
Belmont Fire Protection	8.07
Belmont Central School 1986-87	173.65

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of this Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1989 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Hitchcock
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 158-88

APPROVAL OF RETROACTIVE AMENDMENT TO AUGUST 24, 1987 OF CONTRACT FOR COLLECTIVE BARGAINING NEGOTIATION SERVICES 1987-1988 TO COVER ADDITIONAL SERVICES; TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO PERSONNEL CONTRACTUAL EXPENSE ACCOUNT TO COVER SUCH ADDITIONAL SERVICES

Offered by: Ways, Means and Finance Committee

WHEREAS, additional services, as directed by this Board of Legislators, were incurred for labor relations work not covered under Contract for Collective Bargaining Negotiation Services dated August 24, 1987 and approved by this Board by Resolution No. 165-87, and

WHEREAS, it is necessary to retroactively amend said Contract in order to audit the cost of such additional services, now, therefore, be it

RESOLVED:

1. That Amendment of Contract for Collective Bargaining Negotiation Services 1987-1988 dated June 27, 1988, between the County of Allegany and Richard H. Wyssling, Esq. is hereby approved and shall be retroactive in effect to August 24, 1987.

2. That the sum of \$2,640 is hereby transferred from Account No. A1990.4 to Account No. A1430.4 to cover such additionally incurred services which are approved and audited by this Board for payment.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Saylor)

RESOLUTION NO. 159-88

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Margaret C. Johnston, 72 Wellsville St., Bolivar, New York 14715, has offered the sum of \$400.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: Lot 55 61-63 Friendship St 35.00' x 65.00' Tax Map No. 260.17-3-54.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office June 7, 1988, in Liber 955 of Deeds at Page 88, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1988 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 160-88

DETERMINING THAT A PORTION OF COUNTY ROAD NO. 6 IN THE TOWN OF CUBA IS NO LONGER NECESSARY FOR COUNTY PURPOSES; DISCONTINUING SUCH PORTION AND AGREEING TO CONVEY SUCH PORTION TO CUBA CHEESE, INC. IN RETURN FOR THE CONVEYANCE BY CUBA CHEESE, INC. TO THE COUNTY OF ALLEGANY OF 1.40 ACRES IN THE TOWN OF CUBA TO BE PRESENTLY USED FOR STOCKPILING COUNTY ROAD MAINTENANCE MATERIALS

Offered by: Public Works Committee

Pursuant to § 131-b of the Highway Law

WHEREAS, pursuant to an agreement dated October 14, 1986, between the County of Allegany and Cuba Cheese, Inc., and an Industrial Access Project Agreement between the County of Allegany and the State of New York, the County of Allegany relocated a portion of County Road No. 6 in the Town of Cuba to permit expansion of the plant facilities of Cuba Cheese, Inc., and

WHEREAS, the relocation of such portion of County Road No. 6 in the Town of Cuba has been completed, and

WHEREAS, a portion of former County Road No. 6 which the premises of Cuba Cheese, Inc. adjoins on both sides is no longer necessary for County purposes and is not necessary as a part of the County highway system, and

WHEREAS, the County of Allegany wishes to acquire 1.40 acres located in the Town of Cuba owned by Cuba Cheese, Inc. for the present purpose of stockpiling highway maintenance materials, and

WHEREAS, Cuba Cheese, Inc. wishes to acquire such portion of former County Road No. 6 adjoining its premises in the Town of Cuba, now, therefore, be it

RESOLVED:

1. That this Board of Legislators hereby determines that the following described portion of former County Road No. 6, located in the Town of Cuba, is no longer necessary for County purposes and further determines that said portion of former County Road No. 6 is hereby discontinued as a County highway:

Beginning at a point on the Easterly bounds of former County Road No. 6, at the point where said Easterly bounds intersects the North line of James and the South line of Cuba Cheese, Inc.; thence North 30° 16' 42" East, 555.17 feet, more or less, to a point; thence

North 59` 43' 18" West, 49.50 feet, more or less, to a point; thence South 30` 16' 42" West, 578.15 feet, more or less, to a point; thence South 84` 43' 18" East, 54.37 feet, more or less, to the point and place of beginning.

2. That this Board of Legislators hereby agrees to convey the above described parcel of former County Road No. 6 to Cuba Cheese, Inc. in consideration of the conveyance by Cuba Cheese, Inc. of the following described parcel of land situated in the Town of Cuba, New York:

Commencing at the intersection of the centerline of County Road No. 6 on the bridge spanning Haskell Creek with the centerline of Haskell Creek; thence South 42` 40' 28" West along the centerline of County Road No. 6, 250.00 feet to a point; thence North 47` 19' 32" West, 250 feet; thence North 54` 07' 40" East, 330.14 feet to a point in the center of Haskell Creek; thence South 13` 44' 29" East along the center of Haskell Creek, 120.00 feet to a point; thence South 42` 27' 45" East continuing along the centerline of Haskell Creek, 84.78 feet to the point and place of beginning. Containing 1.40 acres of land, be the same more or less.

3. The County shall convey the premises to be conveyed to Cuba Cheese, Inc. by Quit Claim Deed. Cuba Cheese, Inc. shall convey the premises to be conveyed to the County of Allegany by Warranty Deed free and clear of all liens and encumbrances of record.

4. The Chairman of the Allegany County Board of Legislators is hereby authorized to execute the Quit Claim deed to Cuba Cheese, Inc. and to deliver same upon the receipt of the Warranty Deed from Cuba Cheese, Inc.

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Gallman, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Kramer, Loucks), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

JULY 11, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Loucks.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of June 13 and June 27, 1988 for their review.

2. Noted received was a communication from the Personnel Department, reporting the hiring of two (2) Part-Time Drivers and one (1) Substitute Driver in the Office for the Aging; 2nd Assistant Public Defender; 3rd Assistant District Attorney; one (1) Part-Time Correction Officer in the Sheriff's Department; one (1) Temporary Employment and Training Assistant in the Private Industry Council; and one (1) Seasonal Laborer in the Public Works Department.

RESOLUTIONS:**RESOLUTION NO. 161-88****GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 1988 TO FOURTEEN COUNTY UNIT EMPLOYEES**

Offered by: Personnel Committee

Pursuant to Subdivision 9 of § 5 of Resolution No. 1-69

WHEREAS, fourteen county unit employees are eligible to receive an annual salary increment effective July 1, 1988, and

WHEREAS, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1988, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increment effective July 1, 1988, to wit:

OFFICE FOR THE AGING

Toot, Kimberly	Aging Services Technician	\$.25
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COUNTY CLERK

Murray, Susan	Cashier	.17
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EMPLOYMENT & TRAINING

Abbott, Andrea	Employment & Training Counselor	.30
Legacy, Shelby	Employment & Training Assistant	.30

PROBATION

Aumick, Deborah	Probation Officer Trainee	.32
Presutti, Patricia	Typist	.14

PUBLIC HEALTH

Hayes, Bette	Reg. Professional Nurse	\$640
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PUBLIC WORKS

Emery, Mark	Laborer	.18
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SOCIAL SERVICES

Baer, Elizabeth	Account Clerk Typist	.17
Bolander, Karen	Typist	.14
Clark, Elizabeth	Senior Typist	.17
Hanson, Andrea	Senior Typist	.17
Ralyea, Norma	Senior Typist	.17

YOUTH BUREAU

Cline, Luanne	Youth Bureau Program Coordinator	.26
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Moved by: Mrs. Barnes
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 162-88**REPEAL OF RESOLUTION NO. 139-68 ENTITLED "CESSATION OF BULK MILK TANK CALIBRATING BY SEALER OF WEIGHTS AND MEASURES"**

Offered by: Public Safety Committee

RESOLVED:

1. That Resolution No. 139-68 is hereby **REPEALED**.

Moved by: Mr. Snider
 Seconded by: Mr. Saylor

Adopted: Acclamation

RESOLUTION NO. 163-88**TRANSFER OF FUNDS WITHIN JTPA ACCOUNTS**

Offered by: Resource and Development Committee

RESOLVED:

1. That the following transfers are hereby approved:

FROM	TO	AMOUNT
P6291.1	P6290.1	\$ 8,500
P6392.4	P6290.2	2,500
P6392.4	P6290.4	8,000

Moved by: Mr. Raptis
 Seconded by: Mrs. Cross

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 164-88**TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SOLID WASTE CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$75,000 is hereby transferred from Account No. A1990.4 to Account No. A8160.4 to cover the unanticipated additional cost of the artificial liner for the construction of Year #2 Cell at the Landfill.

Moved by: Mr. Wentworth
 Seconded by: Mr. Allen

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 165-88**CREATING TWO POSITIONS OF EMPLOYMENT AND TRAINING COUNSELOR, ONE POSITION OF EMPLOYMENT AND TRAINING ASSISTANT, ONE POSITION OF TYPIST AND DELETING ONE POSITION OF JOB DEVELOPER UNDER THE FEDERAL JOB TRAINING PARTNERSHIP ACT PROGRAM**

Offered by: Resource and Development Committee

RESOLVED:

1. That two positions of Employment and Training Counselor, one position of Employment and Training Assistant and one position of Typist are hereby created under the Federal Job Training Partnership Act Program, to be appointed by and be responsible to the Employment & Training Director III and to become effective July 1, 1988.

2. That effective July 30, 1988, one position of Job Developer is hereby abolished under the Federal Job Training Partnership Act Program.

Moved by: Mr. Raptis
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 166-88**TEMPORARY INCREASE IN COMPENSATION OF DEPUTY SUPERINTENDENT OF PUBLIC WORKS I**

Offered by: Public Works Committee

RESOLVED:

1. That notwithstanding the provisions of any previous resolution or resolutions, the compensation of the incumbent of the position of Deputy Superintendent of Public Works I is hereby increased by the amount of \$135.00 per week for each and every week that this resolution shall remain in effect, payable bi-weekly.

2. This resolution shall take effect on July 16, 1988 and terminate on September 30, 1988.

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 167-88**APPROVAL OF SIXTH AMENDED SCHEDULE A OF LOCAL BRIDGE PROGRAM AGREEMENT APPROVED BY RESOLUTION NO. 170-84; REALLOCATING AND REAPPROPRIATING FUNDS FOR THE PROJECTS SET FORTH IN SAID SIXTH AMENDED SCHEDULE A**

Offered by: Public Works Committee

WHEREAS, by Resolution 170-84 this Board of Legislators approved of the participating of the County of Allegany in the Local Bridge Program, to be administered by the State Department of Transportation and a Local Bridge Program Agreement For Local Bridge Projects which listed County and Town local bridge projects in a Schedule A, and

WHEREAS, this Board of Legislators by Resolution No. 146-85 approved of an Amended Schedule A, by Resolution No. 78-86 approved of a second Amended Schedule A, by Resolution No. 171-86 approved of a third Amended Schedule A, by Resolution No. 114-87 approved of a fourth Amended Schedule A, and by Resolution No. 204-87 approved of a fifth Amended Schedule A, and further, by such Resolutions appropriated funds to cover the costs of the local bridge projects listed in such Schedules, and

WHEREAS, the State Department of Transportation wishes to amend said fifth Amended Schedule A by deleting Project Numbered 6751.53B and by adding an additional project; namely, P.I.N. 6751.86B: C. R. 20 over Genesee River (bridge rehabilitation), and

WHEREAS, it is necessary each time there is a change in any such project costs to either amend the appropriation for such projects to the extent such projects are funded from the State under the "Rebuild New York Through Transportation Infrastructure Renewal Bond Act" (the Bond Act), to provide County or obtain Town funds to the extent such projects are not fully funded by the Bond Act funds, or reallocate and reappropriate a portion of the foregoing funds, now, therefore, be it

RESOLVED:

1. That the fifth Amended Schedule A of Agreement approved by Resolution No. 204-87 is hereby replaced and superseded by "Amended Schedule A Contract Number 580019" and designated Amendment Number 6.

2. That the Chairman of this Board on behalf of the County is hereby authorized to sign said Amendment Number 6.

3. That the funds heretofore allocated and appropriated for the Projects listed in Amendment Number 6 and for any Project deleted by Amendment Number 6 are hereby reallocated and reappropriated to the Projects set forth in Amendment Number 6 in the amounts set forth opposite each respective Project.

4. That the Clerk of this Board is hereby directed to send six executed copies of said Schedule A with a certified copy of this Resolution attached to each said Schedule to the New York State Department of Transportation.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 169-88 (Approval of "Contract Between Allegany County and Cattaraugus County Solid Waste Disposal-1988", Authorizing Board Chairman to Execute Contract) was tabled until the regular board meeting on July 25, 1988, on a motion by Legislator Allen, seconded by Legislator Saylor and carried.

Resolution Intro. No. 170-88 (Excluding Construction Debris, Demolition Waste and Other Non-Hazardous Materials From Allegany County Landfill; Authorizing County Superintendent of Public Works to Adopt Rules, Regulations and Orders to Enforce Such Exclusion by July 22, 1988 or Earlier Under Certain Circumstances) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 168-88

**EXCLUDING CONSTRUCTION DEBRIS, DEMOLITION WASTE AND OTHER
NON-HAZARDOUS MATERIALS FROM ALLEGANY COUNTY LANDFILL; AUTHORIZING
COUNTY SUPERINTENDENT OF PUBLIC WORKS TO ADOPT RULES, REGULATIONS
AND ORDERS TO ENFORCE SUCH EXCLUSION BY JULY 22, 1988 OR EARLIER
UNDER CERTAIN CIRCUMSTANCES**

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1981, As Amended by Local Law No. 2 of 1986

WHEREAS, construction debris, demolition waste and other non-hazardous materials can be disposed of at sites which are not required to have the containment capabilities currently existing at the Allegany County Landfill, and

WHEREAS, the continued acceptance and burial of such debris, waste and materials at said Landfill results in an uneconomical and inefficient use of such space by sooner requiring new Landfill space and by preventing the burial in such space of solid waste materials which the law requires to be buried, and

WHEREAS, in order to conserve such Landfill space for its most efficient and economical use and in order to operate said Landfill in the best interests of the citizens of Allegany County, construction debris, demolition waste and other non-hazardous materials should be excluded from said Landfill, now, therefore, be it

RESOLVED:

1. That construction debris and demolition waste, i.e., concrete blocks or parts thereof, bricks or parts thereof, stone, lumber or wood scraps over three feet in length, sawdust and any other materials which are the waste of construction or demolition activities, shall not be accepted at the County Landfill for disposal by the County Department of Public Works.

2. That other non-hazardous waste materials, i.e., trees or any parts thereof, brush, grass clippings and leaves, shall not be accepted at the County Landfill for disposal by the County Department of Public Works.

3. That the Superintendent of Public Works shall enforce the provisions of this resolution by appropriate rules, regulations and orders, in order that the exclusion of construction debris, demolition waste and other non-hazardous materials for disposal at the Allegany County Landfill shall take effect after reasonable notice to the public, but no later than July 22, 1988.

4. That any such rule, regulation or order of the Superintendent of Public Works enforcing the provisions of this resolution shall be published in the official newspapers of Allegany County and any other publications which the Superintendent of Public Works deems reasonable and prudent.

5. That if prior to July 22, 1988, such construction debris, demolition waste and other non-hazardous materials are delivered to the Allegany County Landfill for disposal, the Superintendent of Public Works shall have the authority, in his sole discretion, to exclude such debris, waste and materials from disposal at said Landfill where the disposal of such debris, waste and materials would place, in the Superintendent's judgment, an undue or unreasonable burden upon the capacity of said Landfill.

Moved by: Mr. Allen
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 171-88 (Creation of Position of Site Manager in County Office For The Aging) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Barry and carried.

RESOLUTION NO. 169-88

CREATION OF POSITION OF SITE MANAGER IN COUNTY OFFICE FOR THE AGING

Offered by: Health Services Committee

RESOLVED:

1. That one position of Site Manager is hereby created in the County Office for the Aging.

2. This resolution shall take effect on July 12, 1988.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

PRIVILEGE OF THE FLOOR:

Legislator Barry requested the privilege of the floor for Joan Habberfield, Commissioner of Social Services, who reported that after an extensive search, a CASA Coordinator with considerable skills, has been hired.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Loucks), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Wentworth and carried.

JULY 25, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Frair and carried, to approve the board meeting minutes of June 13 and June 27, 1988.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a memo from Andrew Lucyszyn, Public Health Director, inviting legislators to attend a series of presentations being given by the four finalists vying for the newly created Public Health Educator position.

2. Noted received and placed on file in the Clerk's office was the Cooperative Extension Association balance sheet for the period ending June 30, 1988.

3. Also noted received was a communication from the Personnel Department, reporting the hiring of one (1) Permanent Transfer Station Operator, one (1) Seasonal HMEO Trainee and one (1) Seasonal Laborer in the Public Works Department; one (1) Temporary Real Property Tax Aide; and one (1) Temporary Site Manager in the Office for the Aging.

4. Notification was received from John Tucker, Director, Office of Emergency Services, that he has received word that the County has received a final claim check for the Department of Public Works on the 1984 flooding, in the amount of \$49,037.00.

PROCLAMATION:

Chairman Watson proclaimed the weekend of August 6-7, 1988 to be Leukemia Awareness Weekend and urged all citizens to participate in and support the Leukemia Society's "Six Hours for Life" National Televent to be held on Saturday, August 6, on WIVB-TV4.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 172-88 (Appointment of Richard A. Young as County Superintendent of Public Works and Fixing Annual Salary Therefor), Legislator Barry requested permission to abstain from voting on this Resolution. Permission was granted on a motion by Legislator Snider, seconded by Legislator Kramer and carried.

Legislator Cross stated that she would like to go on record as favoring the concept of a one (1) year probationary period for any individual appointed to this position.

RESOLUTION NO. 170-88**APPOINTMENT OF RICHARD A. YOUNG AS COUNTY SUPERINTENDENT OF PUBLIC WORKS AND FIXING ANNUAL SALARY THEREFOR**

Offered by: Public Works Committee

WHEREAS, William R. Hanson has resigned as County Superintendent of Public Works effective May 18, 1988, now, therefore, be it

RESOLVED:

1. That Richard A. Young of the Town of Scio is hereby appointed to the office of County Superintendent of Public Works for a term of four years to commence July 26, 1988, at an annual salary of \$32,300.

Moved by: Mr. Allen
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Barry)

Richard Young, Superintendent, Public Works, thanked board members for the honor and opportunity given him and stated that he will be working to develop a smooth operating department.

RESOLUTION NO. 171-88**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF EMPLOYMENT AND TRAINING PROGRAM COORDINATOR**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 103-88, is hereby amended by adding the title of Employment and Training Program Coordinator to Grade 15.

2. This resolution shall take effect on July 26, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 172-88**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF ONE MEMBER TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD**

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

RESOLVED:

1. That the reappointment by the Chairman of this Board of Walter Martelle of Wellsville, New York, as a member of Southern Tier West Regional Planning and Development Board, with term of office commencing June 20, 1988 and expiring May 31, 1991, is hereby approved.

Moved by: Mrs. Cross
 Seconded by: Mr. Raptis

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 173-88**ACCEPTANCE OF OFFER OF FULL SETTLEMENT FROM NEW YORK STATE FOR CERTAIN COUNTY REAL PROPERTY INTERESTS APPROPRIATED IN CONNECTION WITH CONSTRUCTION OF NEW BRIDGE ON WEIDRICK ROAD IN TOWN OF WELLSVILLE**

Offered by: Public Works Committee

WHEREAS, the State of New York appropriated certain real property interests from the County on March 24, 1988, as shown on Map No. 3, Parcels 4,5,6 and 7, filed in the County Clerk's Office on said date, and

WHEREAS, the State has offered the sum of \$200 in full settlement of such interests, and

WHEREAS, the Public Works Committee recommends that this Board accept such amount as a fair and reasonable price for such interests, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby accepts from the State of New York its offer of \$200 in full settlement for those interests in real property of the County of Allegany appropriated on March 24, 1988, by Map No. 3, Parcels 4,5,6 and 7, filed in the County Clerk's Office.

2. That the Chairman of this Board is hereby authorized to execute any agreement or paper necessary to settle the foregoing matter.

Moved by: Mr. Allen
 Seconded by: Mr. Kramer

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 174-88**APPROPRIATION OF STATE GRANT IN AID TO INCREASE ALCOHOLISM AND SUBSTANCE ABUSE COUNCIL SERVICES**

Offered by: Health Services Committee

WHEREAS, a State grant in aid of \$12,374 to allow a chemical dependency counselor to be hired by the Alcoholism and Substance Abuse Council has been received, and

WHEREAS, it is necessary to appropriate said sum to the proper account, now, therefore, be it

RESOLVED:

1. That a State grant in aid of \$12,374 to increase Alcoholism and Substance Abuse Services is hereby appropriated to Account No. A4310.4, with a like sum credited to Revenue Account No. A3490.1.

Moved by: Mr. Frair
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 175-88

**APPROPRIATION OF STATE GRANT IN AID TO MENTAL HEALTH ADMINISTRATION
 CONTRACTUAL EXPENSES ACCOUNT FOR INCREASED COMMUNITY SUPPORT SERVICES**

Offered by: Health Services Committee

RESOLVED:

1. That a State grant in aid of \$14,428 for increased Community Support Services is hereby appropriated to Account No. A4310.4, with a like sum credited to Revenue Account No. A3490.4.

Moved by: Mr. Frair
 Seconded by: Mr. Shine

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 176-88

TRANSFER OF FUNDS WITHIN TITLE III - OFFICE FOR AGING ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$1,600 is hereby transferred from Account No. A6773.4 to Account No. A6773.2.

Moved by: Mr. Frair
 Seconded by: Mr. Barry

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 177-88

**TRANSFER OF FUNDS WITHIN SUPPLEMENTAL NUTRITION ASSISTANCE
 PROGRAM ACCOUNT**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$500 is hereby transferred from Account No. A6779.4 to Account No. A6779.2.

Moved by: Mr. Frair
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 178-88

**TRANSFER OF FUNDS WITHIN COMMUNITY SERVICES FOR ELDERLY
 PROGRAM ACCOUNT**

Offered by: Health Services Committee

RESOLVED:

1. That from Account No. A6776.1 there is hereby transferred the sum of \$2,500 to Account No. A6776.2 and the sum of \$500 to Account No. A6776.4.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 179-88**APPROPRIATION OF STATE GRANT IN AID FOR THE ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM**

Offered by: Health Services Committee

RESOLVED:

1. That a State grant in aid in the amount of \$6,000 for the Elderly Pharmaceutical Insurance Coverage Program is hereby appropriated to Account No. A6780.4 with a like sum credited to Revenue Account No. A3780.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 182-88 (Transfer of Funds Within Social Services Accounts) was tabled indefinitely on a motion by Legislator Barry, seconded by Legislator Raptis and carried.

RESOLUTION NO. 180-88**REFUND OF REAL PROPERTY TAXES FOR VINCENT MIDDAGH AND RUBY MIDDAGH OF SCIO, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated April 14, 1988, has been made by or for Vincent Middaugh and Ruby Middaugh of Scio, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Clerical Error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Clerical Error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Clerical Error" alleged in application made by or for Vincent Middaugh and Ruby Middaugh under date of April 14, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Ralph Middaugh on behalf of Vincent Middaugh and Ruby Middaugh, the total sum of \$587.71 and to make the following charges on his books:

Allegany County 1986	\$83.93
Town of Amity 1986	48.22
Belmont Fire Protection	3.05
Belmont Central School 1985-86	66.81
Allegany County 1987	\$83.96
Town of Amity 1987	50.29
Belmont Fire Protection	3.23
Belmont Central School 1986-87	69.42
Allegany County 1988	\$52.88
Town of Amity 1988	54.11
Belmont Fire Protection	3.40
Belmont Central School 1987-88	68.41

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of this Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1989 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Hitchcock
 Seconded by: Mr. Barry, Mrs. Barnes

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 169-88 (Approval of "Contract Between Allegany County and Cattaraugus County Solid Waste Disposal-1988"; Authorizing Board Chairman to Execute Contract) opposition to the Contract was expressed by Mr. Chester Swier, representative of the Concerned Citizens of Allegany County, and Legislator Cross. It was urged that a countywide recycling program be developed. Mr. Glenn Herdman, representative of Kinetic Technologies, Inc., answered several questions regarding the Contract.

RESOLUTION NO. 181-88

APPROVAL OF "CONTRACT BETWEEN ALLEGANY COUNTY AND CATTARAUGUS COUNTY SOLID WASTE DISPOSAL-1988"; AUTHORIZING BOARD CHAIRMAN TO EXECUTE CONTRACT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated June 28, 1988 between the County of Cattaraugus and the County of Allegany titled "Contract Between Allegany County And Cattaraugus County Solid Waste Disposal-1988," in relation to the supply of solid waste by Allegany County to Cattaraugus County's Resource Recovery Facility in the Town of Cuba and to the supply of ash from Cattaraugus County to Allegany County's Landfill located in the Town of Angelica, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Allen
 Seconded by: Mr. Kramer

Adopted: Roll Call
 12 Ayes, 3 Noes, 0 Absent
 (Voting No: Cross, Loucks, Shine)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

AUGUST 8, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Frair.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Procedure & Timetable for the Adoption of Local Laws Setting Salaries of Certain County Officers and a breakdown of expenditures from the 1988 Contingent Account, showing the balance as of July 11, 1988.

2. Noted received and placed on file in the Clerk's office were letters from Richard A. Young, Superintendent of Public Works, appointing David Roeske, Wellsville, N.Y., as Deputy Superintendent I of the County Public Works Department effective July 26, 1988, for a period of four years and appointing John Mancuso, Friendship, N.Y., as Deputy Superintendent II of the County Public Works Department, effective August 1, 1988, for a period of four years.

3. Also noted received was a communication from the Personnel Office, reporting the hiring of the Superintendent of Public Works, one (1) Provisional Laborer, one (1) Seasonal Laborer and one (1) Provisional Cleaner all in the Public Works Department, and one (1) Temporary Driver in the Office for the Aging.

APPOINTMENTS:

The Clerk announced that Chairman Watson had appointed Wallace C. Higgins, Alfred Station, N.Y., as a member of the Citizens Advisory Council to the Office for the Aging, for a term commencing immediately and expiring December 31, 1989, subject to confirmation by the Board of Legislators.

RESOLUTIONS:**RESOLUTION NO. 182-88****APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING**

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 139-88, is hereby amended to delete the title of Lake Patrolman.

2. This resolution shall take effect on August 9, 1988.

Moved by: Mrs. Barnes
 Seconded by: Mr. Snider

Adopted: Roll Call
 11 Ayes, 3 Noes, 1 Absent
 (Voting No: Hitchcock, Shine, Sylor)

RESOLUTION NO. 186-88**APPROVAL OF AMENDMENT AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT**

Offered by: Public Safety Committee

RESOLVED:

1. That amendment agreement titled "Amendment No. 1 To The Security Agreement For The Period April 1, 1987 to March 31, 1988 Between The New York State Unified Court System and The Allegany County Sheriff's Department (C 200095)," is hereby approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such amendment agreement.

Moved by: Mr. Snider
 Seconded by: Mr. Sylor

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 189-88 (Designating Cuba Patriot & Free Press as Substitute Official Newspaper For The Weeks of August 14, and December 25, and Ending December 31, 1988) was not prefiled and was considered from the floor on a motion by Legislator Gallman, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 187-88**DESIGNATING CUBA PATRIOT & FREE PRESS AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEKS OF AUGUST 14, AND DECEMBER 25, AND ENDING DECEMBER 31, 1988**

Offered by: Ways, Means and Finance Committee

WHEREAS, the Clerk of this Board was informed that The Alfred Sun will not be published during the weeks of August 14 and December 25, 1988, and

WHEREAS, it may be necessary to publish official notices during such weeks, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 271-87, the newspaper Cuba Patriot & Free Press of Cuba, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the weeks of August 14, 1988 and December 25 ending December 31, 1988 to be in substitution for the newspaper, The Alfred Sun, Alfred, New York.

Moved by: Mr. Gallman
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Barry, seconded by Legislator Cross and carried, to remove from the table Resolution Intro. No. 182-88 (Transfer of Funds Within Social Services Accounts). Joan Habberfield, Commissioner, Social Services, explained that this transfer will provide funds for a project with Jamestown Community College to provide coursework and career counseling to Social Services Department employees. Mrs. Habberfield stated that any costs incurred will be fully reimbursed in Federal funds, with the exception of the expected increase in the number of Allegany County residents attending a community college which will increase the usual charge-back to the county based on the number of enrolled students.

RESOLUTION NO. 188-88

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

RESOLVED:

1. That the sum of \$14,000 is hereby transferred from Account No. A6109.4 to Account No. A6010.4, with a like sum credited to Revenue Account No. A4610.

Moved by: Mr. Barry
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Frair), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Raptis, seconded by Legislator Barry and carried.

AUGUST 22, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Barnes.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of July 11 and July 25, 1988 for their review.

2. Also placed on each legislator's desk was a copy of the 1989 Budget for the Allegany County Mutual Self-Insurance Plan and upon a motion by Legislator Kramer, seconded by Legislator Hitchcock and carried, this budget was ordered recorded in the Journal of Proceedings for 1988.

3. Placed on each legislator's desk was a copy of the financial report on the Supervisors' and Legislators' Clambake, held August 3, 1988.

4. Noted received was a communication from the Personnel department, reporting the hiring of one (1) Provisional Public Health Educator and one (1) Permanent Typist in the Health Department; One (1) Permanent Employment & Training Counselor and one (1) Temporary Typist in the Private Industry Council; one (1) Part-Time Cook in the Sheriff's Department; one (1) Permanent Laborer, one (1) Temporary Account Clerk Typist and one (1) Permanent Janitor all in the Public Works Department; one (1) Temporary Account Clerk Typist in the Treasurer's Office; and one (1) Temporary Typist in the District Attorney's Office.

RESOLUTIONS:

RESOLUTION NO. 189-88

DESIGNATION OF CATTARAUGUS-ALLEGANY TOURIST BUREAU AS THE TOURIST PROMOTION AGENCY FOR THE COUNTY OF ALLEGANY

Offered by: Planning and Historical Committee

Pursuant to Article 5-A of the Commerce Law

WHEREAS, by Resolution No. 175-87, the Allegany County Board of Legislators designated the Cattaraugus-Allegany Tourist Bureau as the tourist promotion agency for Allegany County until March 31, 1988, and

WHEREAS, it is the intent of this Board that the Cattaraugus-Allegany Tourist Bureau continue as the tourist promotion agency for Allegany County, and

WHEREAS, Cattaraugus-Allegany Tourist Bureau requires the authority of this Board to apply for up to \$40,000 in State matching funds, now, therefore, be it

RESOLVED:

1. That the Cattaraugus-Allegany Tourist Bureau is hereby designated the tourist promotion agency for Allegany County for the state fiscal year April 1, 1988 through March 31, 1989 and is hereby authorized to apply for state matching funds up to \$40,000.

2. That if the application for such funding is approved, the Cattaraugus-Allegany Tourist Bureau shall submit the grant agreement to this Board for approval and appropriation prior to commencing any work.

3. That the Clerk of this Board is hereby directed to send certified copies of this resolution to the New York State Commissioner of Commerce and to the Cattaraugus-Allegany Tourist Bureau.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 190-88

CREATION OF POSITIONS OF ACCOUNT CLERK TYPIST AND HEAVY EQUIPMENT MECHANIC IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Account Clerk Typist and one position of Heavy Equipment Mechanic are hereby created in the Public Works Department.

2. This resolution shall take effect on August 23, 1988.

Moved by: Mr. Allen
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 191-88**TRANSFER OF FUNDS WITHIN COUNTY REFORESTATION ACCOUNT**

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of \$200 is hereby transferred from Account No. A8710.4 to Account No. A8710.2 to purchase a used trailer.

Moved by: Mr. Raptis
 Seconded by: Mrs. Cross

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 192-88**TRANSFER OF FUNDS WITHIN MENTAL HEALTH ADMINISTRATION ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sums of \$132,304 from Account No. A4310.1, \$7,432 from Account No. A4310.2 and \$32,408 from Account No. A4310.8 are hereby transferred to Account No. A4310.4.

Moved by: Mr. Wentworth
 Seconded by: Mr. Gallman

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 193-88**SALE OF TAX LANDS**

Offered by: Real Property Tax Committee

WHEREAS, JANOIL, INC., 251 Derrick Road, Bradford, PA 16701, has offered the sum of \$3,600 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 8 Nobles, 513 BBL 130.49 Acres Tax Map No. 188.-1-877,

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office, August 1, 1988, in Liber 958 of Deeds at Page 121, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1988 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 195-88 (Approval of Contract With Alfred State College, School of Vocational Studies, in Relation to Remodeling Work on the County Museum; Charging Building Account for Material Costs; Charging Public Works Department With Contract Administration Responsibility) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Kramer and carried.

RESOLUTION NO. 194-88

APPROVAL OF CONTRACT WITH ALFRED STATE COLLEGE, SCHOOL OF VOCATIONAL STUDIES, IN RELATION TO REMODELING WORK ON THE COUNTY MUSEUM; CHARGING BUILDING ACCOUNT FOR MATERIAL COSTS; CHARGING PUBLIC WORKS DEPARTMENT WITH CONTRACT ADMINISTRATION RESPONSIBILITY

Offered by: Planning and Historical and Public Works Committees

RESOLVED:

1. That Contract dated August 22, 1988 between the County of Allegany and Alfred State College, School of Vocational Studies, Wellsville, New York, in relation to the remodeling of the County Museum at Belmont by Alfred State College, is hereby approved.

2. That Account No. A1620.4, Buildings, is hereby charged with reimbursement costs for materials purchased and used pursuant to the Contract. In no event shall such reimbursement costs exceed \$20,000.

3. That the County Department of Public Works is hereby charged with the administration of the Contract and the approval of the reimbursement costs paid pursuant to the Contract, subject to the audit of such costs by this Board.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Shine)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Barnes), that the audit of claims be approved for payment as recommended by the various committees.

PRIVILEGE OF THE FLOOR:

Legislator Raptis requested that letters of congratulation be sent to Sue Ann Livergood, Wellsville, N.Y., who won a gold medal in the shotput event at the Empire State Games and to James Snyder, Portville, N.Y., who was recently elected president of the National Association of Counties.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

SEPTEMBER 12, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Raptis.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Kramer and carried, to approve the board meeting minutes of July 11 and July 25, 1988.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of August 8 and August 22, 1988 for their review.
2. Also placed on each legislator's desk was a copy of the Apportionment of Costs of the Allegany County Mutual Self-Insurance Plan for the 1989 budget.
3. Notice was received of the next Inter-County Association meeting to be hosted by Wyoming County at the Byrncliff Resort & Conference Center, Varysburg, New York, on September 21, 1988.
4. Noted received and placed on file in the Clerk's office were the Single Audit Report and the Report on Examinations of Financial Statements of Allegany County from Touche Ross & Co. for the year ended 12/31/87.
5. Also noted received was a letter from the Department of Agriculture and Markets, certifying as eligible for districting, the Agricultural District in the Towns of Hume, Granger, Caneadea, Allen and Birdsall, without modification, and the Agricultural District in the Towns of Ward and West Almond, as modified. Referred to the Planning & Historical Committee.
6. Noted received was a communication from the Personnel Department, reporting the hiring of one (1) Part-Time Correction Officer in the Sheriff's Department; one (1) Provisional Supervising Public Health Nurse and one (1) Temporary Public Health Technician, both in the Health Department; and one (1) Temporary Caseworker in the Social Services Department.

PRIVILEGE OF THE FLOOR:

Legislator Barry reported that a letter of congratulations was recently sent to Patricia Volkmar, Coordinator, Child Support Enforcement Unit, and the CSEU Staff, for exceeding the mandated ADC collection goal for 1987-88.

APPOINTMENT:

The Clerk announced that Chairman Watson had appointed John E. Margeson, Cuba, N.Y., as a member of the Southern Tier West Regional Planning and Development Board, for a term commencing immediately and expiring on May 31, 1989, subject to confirmation by the Board of Legislators.

INTRODUCTION OF LEGISLATION:

Legislator Barnes introduced Local Law Intro. No. 4-88, Print No. 1, entitled "A Local Law to Establish Annual Service Increments for County Officers Appointed for a Fixed Term and Elected County Officers; Terminating Effect of Previous Local Law Granting Different Increments" a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:**RESOLUTION NO. 195-88**

RESOLUTION SETTING DATE OF PUBLIC HEARING ON "A LOCAL LAW TO ESTABLISH ANNUAL SERVICE INCREMENTS FOR COUNTY OFFICERS APPOINTED FOR A FIXED TERM AND ELECTED COUNTY OFFICERS; TERMINATING EFFECT OF PREVIOUS LOCAL LAW GRANTING DIFFERENT INCREMENTS"

Offered by: Personnel Committee

WHEREAS, on this 12th day of September, 1988, a local law (Intro. No. 4-88, Print No. 1) was introduced which establishes annual service increments for county officers appointed for a fixed term and elected county officers and terminates the effect of a previous local law granting different increments, and

WHEREAS, it will be necessary to set a date for public hearing on the introduced local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on September 26, 1988 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 4-88, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 196-88

REAPPOINTMENT OF DANIEL TARTAGLIA, M. D. TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

Pursuant to Public Health Law §§ 343 and 344

RESOLVED:

1. That Daniel Tartaglia, M. D. of Wellsville, New York, is hereby reappointed as a medical member of the County Board of Health with term of office commencing September 12, 1988 and expiring on July 7, 1994.

Moved by: Mr. Kramer
 Seconded by: Mr. Shine, Mr. Frair

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 197-88

ACCEPTANCE OF CONDITIONED MONETARY GIFT TO DEFRAY THE COSTS INCURRED BY THE TRAFFIC SAFETY BOARD FOR ITS BOOTH AT THE ALLEGANY COUNTY FAIR

Offered by: Ways, Means and Finance Committee

WHEREAS, a gift of \$25.00 has been offered by the C. E. Air Preheater upon the condition that it be used to specifically defray the costs incurred by the Traffic Safety Board for its booth at the Allegany County Fair, now, therefore, be it

RESOLVED:

1. That the gift of \$25.00 which has been offered to the County to defray the costs incurred by the Traffic Safety Board for its booth at the Allegany County Fair is hereby accepted.

2. That the sum of \$25.00 is hereby appropriated from Revenue Account No. A2705.1 to Account No. A3310.4.

Moved by: Mr. Wentworth
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 198-88

CREATION OF POSITION OF ACCOUNTANT IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Accountant is hereby created in the Public Works Department.

2. This resolution shall take effect on September 13, 1988.

Moved by: Mr. Allen
 Seconded by: Mr. Kramer

Adopted: Roll Call
 13 Ayes, 1 No, 1 Absent
 (Voting No: Loucks)

RESOLUTION NO. 199-88

TRANSFER OF FUNDS WITHIN SHERIFF'S ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$6,000 is hereby transferred from Account No. A3110.4 to Account No. A3150.4 to cover the additional medical expenses of the Jail Inmates.

Moved by: Mr. Snider
 Seconded by: Mr. Gallman

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 200-88

ESTABLISHING COUNTY ROAD CAPITAL PROJECT AND COST; PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. That the following Public Works Project and Project Cost are hereby established:

Hot Mix Top--4.4 miles on County Road No. 31	\$132,188.34
--	--------------

2. That the sum of \$132,188.34 is hereby transferred from C.H.I.P.S. Reserve Account No. D902 to Account No. D5112.2, being the Account established by the County Treasurer for said Project.

Moved by: Mr. Allen
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 201-88

REFUND OF REAL PROPERTY TAXES FOR MARY FAULKNER ESTATE, DONN DICK FAULKNER, EXECUTOR OF BOLIVAR, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated August 4, 1988, has been made by or for Donn Dick Faulkner, Executor of Mary Faulkner Estate of Bolivar, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Unlawful Entry" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Unlawful Entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Unlawful Entry" as alleged in application made by or for Mary Faulkner Estate under date of August 4, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Mary Faulkner Estate the total sum of \$37.58 and to make the following charges on his books:

Town of Wirt	\$ 13.03
Richburg Fire Protection	1.23
County of Allegany	23.32

Moved by: Mr. Hitchcock
 Seconded by: Mr. Shine

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 202-88

RESOLUTION ACCEPTING NEW TAPE RECORDER AND FIXING DATE OF ACCEPTANCE

Offered by Public Safety Committee

WHEREAS, the County of Allegany by its Director of Emergency Services accepted the Bid of Magnasync/Moviola Corporation for the installation of a 30 Channel Logging Recorder, and

WHEREAS, it is necessary to fix a date of acceptance of such equipment for warranty period purposes, now, therefore, be it

RESOLVED:

1. That the County of Allegany hereby accepts the equipment provided by and installed by Magnasync/Moviola Corporation pursuant to their agreement with the County as of August 3, 1988.

2. That the Clerk of this Board is hereby directed to send a certified copy of this Resolution together with a copy of Paragraph 25 of "Specifications For Tape Recording Equipment," dated January 25, 1988, to Magnasync/Moviola Corporation.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Raptis), that the audit of claims be approved for payment as recommended by the various committees.

On a motion by Legislator Gallman, seconded by Legislator Barry and carried, it was moved to have an Attorney/Client consultation.

Following the Attorney/Client consultation, the meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

SEPTEMBER 26, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Raptis and Shine.

Chairman Watson closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 4-88, Print No. 1, entitled "A Local Law to Establish Annual Service Increments for County Officers Appointed for a Fixed Term and Elected County Officers; Terminating Effect of Previous Local Law Granting Different Increments". No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

APPROVAL OF MINUTES:

The board meeting minutes of August 8 and August 22, 1988 were approved on a motion by Legislator Snider, seconded by Legislator Hitchcock and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received and placed on file in the Clerk's office was a report from Richard Young, Superintendent of Public Works, summarizing the number of cubic yards of material mined and removed from BOCES property located in the Town of Amity west of County Road 48, as of September 9, 1988.

2. Noted received was a communication from the Personnel Department, reporting the hiring of two (2) Temporary Site Managers in the Office for the Aging; two (2) Part-Time Correction Officers in the Sheriff's Department; and one (1) Permanent Senior Clerk in the Private Industry Council.

INTRODUCTION OF LEGISLATION:

Legislator Cross introduced Local Law Intro. No. 5-88, Print No. 1, entitled "A Local Law to Provide Rules and Regulations for the Use of Seneca Oil Spring Park", a copy of said local law having been placed on each legislator's desk.

On a motion by Legislator Kramer, seconded by Legislator Syior and carried, it was moved to have an Attorney/Client consultation.

Following the Attorney/Client consultation, the board reconvened in regular session.

RESOLUTIONS:**RESOLUTION NO. 203-88**

ADOPTION OF LOCAL LAW INTRO. NO. 4-88, PRINT NO. 1, TO ESTABLISH ANNUAL SERVICE INCREMENTS FOR COUNTY OFFICERS APPOINTED FOR A FIXED TERM AND ELECTED COUNTY OFFICERS; TERMINATING EFFECT OF PREVIOUS LOCAL LAW GRANTING DIFFERENT INCREMENTS

Offered by: Personnel Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 4-88, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO ESTABLISH ANNUAL SERVICE INCREMENTS FOR COUNTY OFFICERS APPOINTED FOR A FIXED TERM AND ELECTED COUNTY OFFICERS; TERMINATING EFFECT OF PREVIOUS LOCAL LAW GRANTING DIFFERENT INCREMENTS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Each incumbent county officer appointed for a fixed term of office and each incumbent elected county officer, excluding a county legislator, who has completed by or completes after the first day of January, nineteen hundred eighty-nine, the years of continuous service set forth below, shall accrue on the date of completion of such applicable years of continuous service, but not sooner than the first day of January, nineteen hundred eighty-nine, until the first day of January, nineteen hundred ninety, the noncumulative amount set forth below that applies to the years of continuous service which such officer has completed, to wit:

Years of Service	Amount
7 to 10	\$ 250
10 to 15	550
15 to 20	750
20 to 25	950
25 or more	1300

Section 2. Each incumbent county officer appointed for a fixed term of office and each incumbent elected county officer, excluding a county legislator, who has completed by or completes after the first day of January, nineteen hundred ninety, the years of continuous service set forth below, shall accrue on the date of completion of such applicable years of continuous service, but not sooner than the first day of January, nineteen hundred ninety, the noncumulative amount set forth below that applies to the years of continuous service which such officer has completed, to wit:

Years of Service	Amount
7 to 10	\$ 300
10 to 15	600
15 to 20	800
20 to 25	1000
25 or more	1350

Section 3. The applicable amount accrued pursuant to section one and section two of this local law shall be payable in twenty-six bi-weekly installments, the first installment to commence on the first bi-weekly pay date of salary of such officer after such accrual date.

Section 4. Local Law No. 1 of 1985 shall no longer be in effect after the effective date of this local law.

Section 5. This local law shall take effect on the first day of January nineteen hundred eighty-nine.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 204-88

ESTABLISHING LONGEVITY INCREMENTS FOR CERTAIN COUNTY OFFICERS AND NON-UNIT COUNTY EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That each incumbent county officer appointed without a fixed term of office who has completed by or completes after the first day of January, 1989, the years of continuous service set forth below, shall accrue on the date of completion of such applicable years of continuous service, but not sooner than the first day of January, 1989, until the first day of January, 1990, the noncumulative amount set forth below that applies to the years of continuous service which such officer has completed, to wit:

Years of Service	Amount
7 to 10	\$ 250
10 to 15	550

15 to 20	750
20 to 25	950
25 or more	1300

2. That each incumbent county officer appointed without a fixed term of office who has completed by or completes after the first day of January, 1990, the years of continuous service set forth below, shall accrue on the date of completion of such applicable years of continuous service, but not sooner than the first day of January, 1990, the noncumulative amount set forth below that applies to the years of continuous service which such officer has completed, to wit:

Years of Service	Amount
7 to 10	\$ 300
10 to 15	600
15 to 20	800
20 to 25	1000
25 or more	1350

3. That each non-unit county employee who has completed by or completes after the first day of January, 1989, the years of continuous full-time county employment set forth below, shall accrue on the date of completion of such applicable years of continuous full-time county employment, but not sooner than the first day of January, 1989, until the first day of January, 1990, the noncumulative amount set forth below that applies to the years of continuous full-time county employment which such employee has completed, to wit:

Years of Employment	Amount
7 to 10	\$ 250
10 to 15	550
15 to 20	750
20 to 25	950
25 or more	1300

4. That each non-unit county employee who has completed by or completes after the first day of January, 1990, the years of continuous full-time county employment set forth below, shall accrue on the date of completion of such applicable years of continuous full-time county employment, but not sooner than the first day of January, 1990, the noncumulative amount set forth below that applies to the years of continuous full-time county employment which such employee has completed, to wit:

Years of Employment	Amount
7 to 10	\$ 300
10 to 15	600
15 to 20	800
20 to 25	1000
25 or more	1350

5. That the applicable amount accrued pursuant to sections 1, 2, 3 and 4 of this resolution shall be payable in twenty-six bi-weekly installments, the first installment to commence on the first bi-weekly pay date of salary of such officer or employee after such accrual date.

6. That Resolution No. 242-84 shall no longer be in effect after January 1, 1989.

7. This resolution shall take effect on January 1, 1989.

Moved by: Mrs. Barnes
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 205-88

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADES OF DEPUTY PUBLIC WORKS SUPERINTENDENT AND DEPUTY PUBLIC WORKS SUPERINTENDENT II

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 171-88, is hereby amended as follows:

a. by deleting the title of Deputy Public Works Superintendent from Grade 20 and adding such title to Grade 25.

b. by deleting the title of Deputy Public Works Superintendent II from Grade 19 and adding such title to Grade 24.

2. This resolution shall take effect on September 27, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Allen, Mr. Saylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 206-88

AMENDMENT OF RESOLUTION NO. 258-85 ENTITLED "A RESOLUTION ESTABLISHING CERTAIN WORK RULES AND CERTAIN FRINGE BENEFITS FOR EMPLOYEES OCCUPYING FULL TIME COUNTY NON-UNIT SALARY PLAN GRADED POSITIONS," TO EXCLUDE OVERTIME COMPENSATION PROVISIONS FOR DEPUTY PUBLIC WORKS SUPERINTENDENTS

Offered by: Personnel Committee

RESOLVED:

1. That Section 19 of Resolution No. 258-85, as amended by Resolution No. 138-88, is hereby amended to add a new subdivision f. to read as follows:

f. That effective on and after September 27, 1988, the provisions of this Section providing for the receipt of monetary compensation for overtime credit shall not apply to an employee occupying the position of Deputy County Superintendent of Public Works, nor to an employee occupying the position of Deputy County Superintendent of Public Works II.

Moved by: Mrs. Barnes
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 207-88

MEMORIALIZING STATE LEGISLATURE AND GOVERNOR TO PASS AND ENACT
LEGISLATION ESTABLISHING A DEDICATED HIGHWAY AND BRIDGE FUND

Offered by: Public Works Committee

WHEREAS, New York State is one of about five states that does not have a dedicated highway and bridge fund, and

WHEREAS, State highway user fees (fuel tax, license fees, and vehicle registration fees) are not all being used for highway and bridge purposes (About 12% is returned to the local government road system through the CHIPS Funding; About 28% goes to the state highway system, and, the other 60% remains in the state general fund, being used for non-highway purposes), and

WHEREAS, if all the current highway user fees were disbursed following the existing distribution formulas and ratios, local governments would see annual CHIPS Funding increase by a factor of 2.5. e.g., 1988 annual Allegany Co. CHIPS \$1,030,128.00 X 2.5=\$2,575,320.00. This compared with the County receiving about \$500,000.00 spread over 5 years from a bond issue, and

WHEREAS, if the user fees were spent for their intended purposes, the roads and bridges of this State would not be in their present state of disrepair and the taxpayers would not be faced with the third bond issue referendum in 9 years (1979 Transportation Bond Issue, 1983 Rebuild New York Bond Issue, 1988 Proposed Bond Issue) for repairs to the infrastructure brought about from deferred maintenance, and

WHEREAS, dedicated funding would provide additional funding at a more steady rate. This would lead to more consistency in spending, thus creating a more uniform workload for contractors. The result would be the more efficient expenditure of public funds and a greatly improved condition of our infrastructure, and

WHEREAS, this is not an upstate-downstate or an urban-rural issue, but rather a justifiable, well documented (by State D.O.T.) need for a change in statewide policy on funding the maintenance of the public highways and bridges, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators strongly urges the State Legislature to create a Dedicated Highway and Bridge Fund that utilizes existing highway user fees and that is distributed using existing methods.

2. That this Board hereby requests that the Governor sign and enact such legislation.

3. That the Clerk of this Board is hereby directed to send copies of this resolution to Senator Jess J. Present, Assemblyman John W. Hasper, Governor Mario Cuomo and the New York State Association of Counties (NYSAC).

Moved by: Mr. Allen
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 208-88

ADJUSTMENTS TO FAMILY PLANNING APPROPRIATION AND REVENUE ACCOUNTS
DUE TO STATE HEALTH DEPARTMENT BUDGET ALLOCATIONS

Offered by: Health Services Committee

WHEREAS, it is necessary to adjust certain Department of Health Appropriation and Revenue Accounts due to approved budget allocations by the State Health Department regarding Family Planning funds, now, therefore, be it

RESOLVED:

1. That the appropriations in Account No. A4035, Family Planning, are hereby reduced by the amounts set forth opposite each sub-account, as follows:

<u>Sub-Account</u>	<u>Amount</u>
A4035.1	\$2,166
A4035.2	\$ 200
A4035.4	\$2,390
A4035.8	\$ 400

2. That Revenue Account No. A3435, Family Planning Clinic, is hereby reduced by \$6,156.

3. That Revenue Account No. A1611.1, Medicaid-Family Planning, is hereby increased by \$1,000.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 209-88

**TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY TREASURER
EQUIPMENT ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$40 is hereby transferred from Account No. A1990.4 to Account No. A1325.2 to cover the balance required to purchase a new chair.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 210-88

**AUTHORIZING COUNTY HISTORIAN TO EXPEND MONEYS FOR COUNTY COURTHOUSE
ANNIVERSARY; TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO HISTORIAN
CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the County Historian is hereby authorized to expend up to \$500 from Account No. A7510.4 for invitations, programs, refreshments, flowers, a musical band and related miscellaneous expenses that such County Historian, in consultation with the Planning and Historical Committee of this Board, deems appropriate and proper in celebration of the 50th Anniversary of the completion of the present County Courthouse.

2. That the sum of \$500 is hereby transferred from Account No. A1990.4 to Account No. A7510.4.

Moved by: Mr. Wentworth
 Seconded by: Mrs. Cross

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 211-88

**TRANSFER OF FUNDS WITHIN ADMINISTRATIVE ASSISTANT ACCOUNT AND
 TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ADMINISTRATIVE ASSISTANT
 CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sums of \$600 from Account No. A1011.1 and \$500 from Account No. A1990.4 are hereby transferred to Account No. A1011.4 to cover the underbudgeting of the Administrative Assistant Contractual Expenses Account due to separation of the Administrative Assistant and Youth Bureau budgets in 1988.

Moved by: Mr. Wentworth
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 212-88

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNTS

Offered by: Social Services Committee

RESOLVED:

1. That the sum of \$300,000 is hereby transferred from Account No. A6109.4, Aid To Dependent Children, to Account No. A6119.4, Child Care.

Moved by: Mr. Barry
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 213-88

**TRANSFER OF SPECIAL RESERVE-STOP-DWI FUNDS TO STOP-DWI PROGRAM
 EMPLOYEE BENEFITS ACCOUNT**

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$2,251 is hereby transferred from Account No. A880 to Account No. A3141.8 to cover medical insurance premiums for one Assistant District Attorney, the cost of which premiums was inadvertently omitted from the 1988 STOP-DWI Budget.

Moved by: Mr. Snider
 Seconded by: Mr. Gallman

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 214-88

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE
 RULES AND REGULATIONS FOR THE USE OF SENECA OIL SPRING PARK**

Offered by: Resource and Development Committee

WHEREAS, on this 26th day of September, 1988, a local law (Intro. No. 5-88, Print No. 1) was introduced to provide rules and regulations for the use of Seneca Oil Spring Park, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on October 11, 1988 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 5-88, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mrs. Cross
Seconded by: Mr. Loucks

Adopted: Acclamation

RESOLUTION NO. 215-88

APPROVAL OF AGREEMENT WITH DESIGN CONCEPTS IN RELATION TO PROVIDING ECONOMIC DEVELOPMENT BROCHURE SERVICES; TRANSFER OF FUNDS TO COVER BROCHURE DESIGN COSTS AND FUTURE CONSULTANT AND PRINTING COSTS

Offered by: Planning and Historical and Resource and Development Committees

WHEREAS, the County desires to secure the services of an expert to design a brochure dealing with the benefits of economic development in Allegany County, and

WHEREAS, Design Concepts of Belmont, New York desires to perform such services, and

WHEREAS, funds are available to cover the cost of such services and to cover the anticipated future costs of consultant services needed in connection with the brochure printing phase, and for printing the brochure, now, therefore, be it

RESOLVED:

1. That Agreement dated September 26, 1988 between the County of Allegany and Rickey W. Mclay, doing business as Design Concepts, in relation to the providing of expert services to design an economic development brochure, and provide anticipated consultant services for the brochure printing phase, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said agreement.

3. That the sum of \$20,000 is hereby transferred from Account No. A8020.4, Planning, to Account No. A6430.4, Economic Development, to cover the cost of such design services and to cover the anticipated costs of consultant services and printing of the final brochure.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 216-88

**APPROVAL OF GRANT AGREEMENT WITH VILLAGE OF WELLSVILLE, IN RELATION TO
A FEDERAL GRANT FOR COUNTY TRAINING SERVICES TO CONDUCT A WORKER
TRAINING PROGRAM FOR DRESSER-RAND; APPROPRIATING GRANT FUNDS TO
DISLOCATED WORKER ADMINISTRATION ACCOUNT**

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement dated September 26, 1988, between the Village of Wellsville and the County of Allegany, in relation to providing the County with a federal grant in aid to conduct a worker training program for Dresser-Rand, is hereby approved.
2. That the Chairman of this Board is hereby authorized to execute said Agreement.
3. That the foregoing Federal grant in aid of \$35,000 is hereby appropriated to Account No. P6392 as follows: \$20,000 to P6392.1, \$9,000 to P6392.4 and \$6,000 to P6392.8; the Revenue Account to receive such grant being P4701.4.

Moved by: Mrs. Cross
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 218-88 (Approval of Terms and Conditions of Letter From Alfred State College to the County of Allegany, in Relation to Remodeling Work on the County Museum; Charging Building Account for Material Costs; Charging Public Works Department With Administration Responsibility; Repealing Resolution No. 194-88) was not prefiled and was considered from the floor on a motion by Legislator Loucks, seconded by Legislator Cross and carried.

RESOLUTION NO. 217-88

**APPROVAL OF TERMS AND CONDITIONS OF LETTER FROM ALFRED STATE COLLEGE
TO THE COUNTY OF ALLEGANY, IN RELATION TO REMODELING WORK ON THE
COUNTY MUSEUM; CHARGING BUILDING ACCOUNT FOR MATERIAL COSTS; CHARGING
PUBLIC WORKS DEPARTMENT WITH ADMINISTRATION RESPONSIBILITY;
REPEALING RESOLUTION NO. 194-88**

Offered by: Legislator Leonard M. Watson

RESOLVED:

1. That the terms and conditions contained in a letter dated September 26, 1988, from Alfred State College to the County of Allegany, in relation to the remodeling of the County Museum at Belmont by Alfred State College, are hereby approved.
2. That Account No. A1620.4, Buildings, is hereby charged with costs for materials purchased and used in the remodeling work. In no event shall such costs exceed \$20,000.
3. That the County Department of Public Works is hereby charged with the administration of the remodeling work and the payment of the costs of the materials used, subject to the audit of such costs by this Board.
4. That Resolution No. 194-88 is hereby repealed.

Moved by: Mr. Kramer
Seconded by: Mr. Gallman

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Snider)

Resolution Intro. No. 219-88 (Appropriation of State Grant In Aid and County Inter-Fund Transfer Funds to Education of Physically Handicapped Children Program) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Frair and carried.

RESOLUTION NO. 218-88

APPROPRIATION OF STATE GRANT IN AID AND COUNTY INTER-FUND TRANSFER FUNDS TO EDUCATION OF PHYSICALLY HANDICAPPED CHILDREN PROGRAM

Offered by: Clair Wentworth

RESOLVED:

1. That the sum of \$250,000 is hereby appropriated to Account No. A2960.4.

2. The revenue of such appropriation is to be obtained from State Grant-in-Aid of \$125,000 (Revenue Account No. A3277) and the sum of \$125,000 from Account No. A9560.9.

Moved by: Mr. Wentworth
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 220-88 (Changing Regular Meeting Time From 2:00 P.M. to 1:00 P.M. on October 11, 1988) was not prefiled and was considered from the floor on a motion by Legislator Barnes, seconded by Legislator Saylor and carried.

RESOLUTION NO. 219-88

CHANGING REGULAR MEETING TIME FROM 2:00 P. M. TO 1:00 P. M. ON OCTOBER 11, 1988

Offered by: Legislator Frances S. Barnes

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, as amended by Resolution No. 51-78, the first regular meeting of this Board in the month of October of 1988 shall be held on October 11, 1988 at 1:00 P. M. instead of 2:00 P. M.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mrs. Barnes
Seconded by: Mr. Saylor

Adopted: Acclamation
(Voting No: Loucks)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Kramer and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Raptis, Shine), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Allen, seconded by Legislator Snider and carried.

OCTOBER 11, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Raptis.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Notice was received of the next Inter-County Association meeting to be hosted by Steuben County at the Steuben County Infirmary, Bath, New York, on October 19, 1988.

2. Noted received was a communication from the Personnel Department, reporting the hiring of a Provisional CASA Coordinator in the Office for the Aging and a Part-Time Deputy Sheriff in the Sheriff's Department.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 6-88, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers" a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 220-88

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways, Means and Finance Committee

WHEREAS, on this 11th day of October, 1988, a local law (Intro. No. 6-88, Print No. 1) was introduced to provide increases in the compensation of certain county officers, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on October 24, 1988 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 6-88, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before said hearing.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 221-88

AMENDMENT OF RESOLUTION NO. 67-88 TO DELETE COUNTY ROAD 15 PROJECT
AND INCREASE AMOUNT OF COUNTY ROADS 26 AND 16 PROJECT

Offered by: Public Works Committee

RESOLVED:

1. That Resolution No. 67-88 is hereby amended by deleting under Project the words "Improve intersection, Super elevate curve-County Rd. 15"; by deleting opposite such Project under Amount the amount of \$10,000; and, by adding the sum of \$10,000 to "Improve intersection of County Rd. 26 and County Rd. 16" Project.

2. That pursuant to the foregoing amendment the sum of \$10,000 is hereby transferred from Account No. D5112.230 (CR-15) to Account No. D5112.231 (CR16-26).

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 222-88

CREATING FOUR POSITIONS OF DEPUTY SHERIFF AND ABOLISHING FOUR
POSITIONS OF CORRECTIONAL OFFICER IN SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

Pursuant to Article XIII, Section 3 of Agreement
Approved by Resolution No. 60-88

RESOLVED:

1. That four positions of Deputy Sheriff are hereby created and four positions of Correctional Officer are hereby abolished in the Sheriff's Department retroactive to September 6, 1988.

Moved by: Mr. Snider
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Shine)

RESOLUTION NO. 223-88

DESIGNATION OF COUNTY HISTORIAN AS COUNTY RECORDS MANAGEMENT OFFICER;
REPEALING EFFECTIVENESS OF SECTION FOUR OF RESOLUTION NO. 74-86

Offered by: Central Services Committee

Pursuant to Arts and Cultural Affairs Law § 57.19 and Part
185.2 of Title 8 of the Official Compilation of Codes,
Rules and Regulations of the State of New York

WHEREAS, State law requires the designation of a County Records Management Officer to coordinate the development of and oversee a program for the orderly and efficient management of records, including the identification and appropriate administration of records with enduring value for historical or other research, and to coordinate legal disposition, including destruction of obsolete records, and

WHEREAS, section 4. of Resolution No. 74-86 grants certain authority to the County Historian concerning records and such authority is no longer necessary after a Records Management Officer is designated, now, therefore, be it

RESOLVED:

1. That the Allegany County Historian is hereby designated the County Records Management Officer as an additional duty until the Office of County Historian is discontinued or until such designation is given to another, whichever sooner occurs, with the powers and duties of a records management officer as prescribed by law together with such additional and related powers and duties as may be prescribed by the County Board of Legislators.

2. That the provisions of section 4. of Resolution No. 74-86 shall no longer be in effect on the effective date of this resolution.

3. This resolution shall take effect October 12, 1988.

Moved by: Mr. Gallman
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 224-88

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND AGRICULTURAL DISTRICTING ADVISORY COMMITTEE IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF CANEADEA, GRANGER AND HUME ON MAY 14, 1973

Offered by: Planning and Historical Committee

WHEREAS, an agricultural district within the Towns of Caneadea, Granger and Hume was created on May 14, 1973 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 9, 1974, and

WHEREAS, subdivision 8 of section 303 of the Agriculture and Markets Law requires, in effect, this County Board to review such agricultural district eight years after the date of its creation to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, the Planning and Historical Committee of this Board recommends to this Board that even though the law pertaining to such eight year reviews does not require a 30 day legal notice similar to the requirement of such notice for creating such districts, a legal notice similar to the foregoing required legal notice should be authorized and published, and

WHEREAS, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the county planning board and the agricultural districting advisory committee, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Caneadea, Granger and Hume on May 14, 1973, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to Agriculture and Markets Law Section 303, subdivision 2a. must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Administrative Assistant any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Administrative Assistant shall, after thirty days have elapsed from the date of such publication of the aforesaid notice, deliver any proposed modification and recommendation received pursuant to the aforesaid notice to the County Planning Board and to the Agricultural Districting Advisory Committee for their recommendations. In the event that no such proposed modification or recommendation is received by the County Administrative Assistant, the County Administrative Assistant shall notify in writing the foregoing Board and Committee that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or his writing of non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of the created district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural Districting Advisory Committee is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or his writing of non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether the created district should be continued, terminated or modified.

Moved by: Mrs. Cross
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 225-88

A RESOLUTION IN SUPPORT OF THE SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD IN ITS RECOMMENDED CORRECTION OF U. S. ROUTE 219 REPORTS PREPARED BY THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION

Offered by: Planning and Historical Committee

WHEREAS, the New York State Department of Transportation has released a series of technical reports on a proposal for a new 109 mile freeway in the U. S. (Route 219 Corridor from U. S. Interstate I-80 to Springville, New York), and

WHEREAS, the reports were prepared in response to a request from the Federal Highway Administration to assist the United States Secretary of Transportation in the preparation of a cost-effectiveness report to Congress on the proposal to upgrade U. S. 219 between Springville, New York and I-80 at Dubois, Pennsylvania, and

WHEREAS, these reports will be used by the United States Department of Transportation in the preparation of its report to Congress on the proposal to upgrade U. S. Route 219 to interstate standards, and

WHEREAS, Southern Tier West Regional Planning and Development Board has reviewed these reports and has found serious deficiencies that require correction before they may be used in a preparation of a report to Congress, and

WHEREAS, these deficiencies included a narrow scope of determining benefits based on only three economic sectors, failure to sufficiently analyze U. S./Canadian trade implications, discounting additional spin off benefits, and failure to include any current or planned public sector development projects, and

WHEREAS, the Southern Tier West staff has prepared a technical analysis of the U. S. Route 219 reports and this technical analysis has been reviewed and endorsed by the Southern Tier West Regional Planning and Development Board's Transportation Committee, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the request of the Southern Tier West Regional Planning and Development Board that the New York State Department of Transportation correct the deficiencies noted in the technical analysis prepared by the Southern Tier West staff.

2. That the New York State Department of Transportation base its recommendation of the U. S. Route 219 proposal on more than a strict cost benefit analysis and proceed to complete the system of high-quality access highways for all regions of New York State.

Moved by: Mrs. Cross
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 226-88

TRANSFER OF FUNDS WITHIN YOUTH BUREAU ACCOUNT

Offered by: Planning and Historical Committee

RESOLVED:

1. That the sum of \$250 is hereby transferred from Account No. A7310.4 to Account No. A7310.1 to cover the cost of the Youth Bureau Coordinator's increment.

Moved by: Mrs. Cross
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 227-88

TRANSFER OF FUNDS WITHIN JTPA ACCOUNTS

Offered by: Resource and Development Committee

RESOLVED:

1. That the following transfers are hereby approved:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
P6291.1	P6290.1	\$ 12,000
P6291.1	P6290.8	2,000
P6291.1	P6292.1	10,000

P6291.1	P6292.8	3,000
P6392.4	P6292.4	22,000
P6490.4	P6392.8	1,000
P6490.4	P6393.1	20,000
P6490.4	P6393.4	5,000
P6490.4	P6393.8	3,000
P6490.4	P6290.4	2,000
P6392.4	P6290.4	10,000

Moved by: Mr. Gallman
 Seconded by: Mrs. Cross

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 228-88

**TRANSFER OF FUNDS WITHIN SUPPLEMENTAL NUTRITION ASSISTANCE
 PROGRAM ACCOUNT**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$2,200 is hereby transferred from Account No. A6779.4 to Account No. A6779.8 in order to bring the Blue Cross and Blue Shield account into balance.

Moved by: Mr. Frair
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 229-88

TRANSFER OF FUNDS WITHIN BEACH AND POOL ACCOUNT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of \$140 is hereby transferred from Account No. A7180.4 to Account No. A7180.1 to supplement Personal Services line item which was deficiently budgeted.

Moved by: Mr. Gallman
 Seconded by: Mrs. Cross

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 230-88

**AUTHORIZING THE FILING OF AN APPLICATION FOR A STATE GRANT IN AID FOR
 LOCAL RESOURCE REUSE AND RECOVERY PROGRAM; APPROPRIATING FUNDS AND
 OBLIGATING COUNTY FUNDS FOR PROGRAM USE**

Offered by: Public Works and Ways, Means and Finance
 Committees

WHEREAS, Chapter 615 of the Laws of 1987 and Chapter 70 of the Laws of 1988 of the State of New York provides financial aid for local resource reuse and recovery programs, and

WHEREAS, the County of Allegany has examined and duly considered Chapter 615 of the Laws of 1987 and Chapter 70 of the Laws of 1988 of the State of New York and deems it to be in the public interest and benefit to file an application under these laws, and

WHEREAS, it will be necessary when the application is approved that a Contract by and between the New York State Department of Environmental Conservation and the County be executed for such State aid, and

WHEREAS, it will be necessary to appropriate the funds necessary to fund the Project, now, therefore, be it

RESOLVED:

1. That the filing of application dated October 11, 1988, in the form required by the State of New York and in conformity with Chapter 615 of the Laws of 1987 and Chapter 70 of the Laws of 1988 of the State of New York is hereby authorized including all understandings and assurances contained in such application.

2. That the Chairman of the County Board of Legislators is directed and authorized as the official representative of the County of Allegany to act in connection with such application and to provide such additional information as may be required and to sign the resulting contract if such application is approved by the State and the contract subsequently approved by the County Board of Legislators.

3. That the funds required to cover the Program costs of up to \$77,979 are hereby appropriated to Account No. A8160.4, Solid Waste: Contractual Expenses; the sum of \$58,482 of such funds to be obtained from a State grant in aid, and the balance or \$19,497 to be obtained from County moneys expended since June 2, 1988, from Account No. 8160 for such Program and from County moneys now existing in such Account.

4. That together with such application the Clerk of this Board is hereby directed to send four certified copies of this resolution to the Director, Division of Solid Waste, New York State Department of Environmental Conservation, Albany, New York 12233-4010.

5. This resolution shall take effect immediately.

Moved by: Mr. Allen
Seconded by: Mr. Hitchcock

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Gallman, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Raptis), that the audit of claims be approved for payment as recommended by the various committees.

Chairman Watson announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 5-88, Print No. 1, entitled "A Local Law to Provide Rules and Regulations for the Use of Seneca Oil Spring Park". Elmer John, on behalf of the Seneca Nation of Indians, spoke in opposition to the proposed Local Law and requested Board members to meet with the Council of the Seneca Nation to discuss mutual concerns. A copy of Mr. John's statement is on file in the Clerk's office. Referred to the Resource & Development Committee. No one further desiring to speak, the public hearing was declared closed.

Resolution Intro. No. 231-88 (Adoption of Local Law Intro. No. 5-88, Print No. 1, to Provide Rules and Regulations for the Use of Seneca Oil Spring Park) was tabled indefinitely on a motion by Legislator Saylor, seconded by Legislator Barry and carried.

Chairman Watson announced that the Allegany County Courthouse Fiftieth Anniversary Observance will be held at 3:00 p.m., today, in the main Court Room and invited everyone to attend.

The meeting was adjourned on a motion by Legislator Barry, seconded by Legislator Kramer and carried.

OCTOBER 24, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Watson closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 6-88, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers". Robert Gardner, Mayor, Village of Wellsville, spoke in opposition of the proposed increases. No one further desiring to speak, the public hearing was declared closed.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes for September 12 and September 26, 1988 for their review.

2. Noted received and placed on file in the Clerk's office was the Cooperative Extension Association Balance Sheet for the period ending September 30, 1988.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 233-88 (Adoption of Local Law Intro. No. 6-88, Print No. 1, to Provide Increases in the Compensation of Certain County Officers), Legislator Loucks stated that he would not support any salary increase of above 6.5%, which had previously been proposed for Non-Unit personnel.

RESOLUTION NO. 231-88

ADOPTION OF LOCAL LAW INTRO. NO. 6-88, PRINT NO. 1, TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 6-88, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

SCHEDULE 2-A
REVENUES - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1110	Sales and Use Tax	\$8,300,000 changed to \$8,500,000
A1234.R	Reserve for Solid Waste - Catt Cty	\$ 75,000 changed to \$ 0
A1234.R1	Reserve for Solid Waste - Alleg Cty Share	\$ 90,000 changed to \$ 0
A1809	Repay. Aid Dep. Child.	\$345,000 changed to \$375,000
A2615	STOP/DWI Fines	\$ 70,000 changed to \$ 69,950
A2701.2	Refund Prior Yrs. Exp. - EPHC	\$ 0 changed to \$ 25,000
A2701.5	Refund Prior Yrs. Exp. - ADC	\$ 0 changed to \$ 2,000
A2701.6	Refund Prior Yrs. Exp. - HR	\$ 0 changed to \$ 2,000
A3277	State Aid - Education Handicapped Children	\$375,000 changed to \$475,000
A4305	Federal Aid - Public Safety Civil Defense EMA	\$ 20,000 changed to \$ 18,787

SCHEDULE 2-D
REVENUES - COUNTY ROAD FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
D2401	Interest & Earnings	\$ 30,000 changed to \$ 40,000

SCHEDULE 2-E
REVENUES - ROAD MACHINERY FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
E2401	Interest & Earnings	\$ 5,891 changed to \$ 10,891

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Loucks, Shine, Saylor)

RESOLUTION NO. 233-88

**TRANSFER OF FUNDS FROM SHERIFF CONTRACTUAL EXPENSES ACCOUNT TO
PUBLIC DEFENDER CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$21,000 is hereby transferred from Account No. A3110.4 to Account No. A1170.4, to cover a shortfall in the Public Defender's account for the Assigned Counsel Program.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 234-88

**TRANSFER OF FUNDS FROM COUNTY HEALTH DEPARTMENT PERSONAL
 SERVICES ACCOUNT TO LONG TERM HOME HEALTH CARE PROGRAM
 CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Health Services and Ways, Means and
 Finance Committees

RESOLVED:

1. That the sum of \$25,000 is hereby transferred from Account No. A4010.1 to Account No. A4040.4, to cover the cost of the Private Duty Nurse service under the Long Term Health Care Program, with a like amount credited to Revenue Account No. A1603.1, Medicaid.

Moved by: Mr. Frair
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 235-88

**TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT AND INTERFUND TRANSFERS
 ACCOUNT TO SOLID WASTE CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$338,000, \$63,000 from Account No. A1990.4 and \$275,000 from Account No. A9560.9, is hereby transferred to Account No. A8160.4, to cover unanticipated expenses incurred in the Solid Waste Account due to increased costs for tipping fees, engineering fees and water analysis.

Moved by: Mr. Wentworth
 Seconded by: Mr. Allen

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 236-88

**INCREASING AMOUNT OF COUNTY ROAD NO. 31 PROJECT COST ESTABLISHED BY
 RESOLUTION NO. 200-88; PROVIDING FUNDS TO COVER SUCH INCREASE**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the County Road No. 31 Project Cost established by section 1. of Resolution No. 200-88 is hereby increased by \$18,562.91 to \$150,751.25.

2. That pursuant to the foregoing amendment the sum of \$18,562.91 is hereby transferred from Interfund Transfers Account No. D9553.903 to Account No. D5112.232, being the Account established by the County Treasurer for said Project.

Moved by: Mr. Allen
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 237-88

**CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR
 PROVIDED FOR BY COUNTY**

Offered by: Real Property Tax Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1989 tax rolls, as follows:

Alfred	796.32
Allen	340.56
Alma	717.84
Almond	653.76
Amity	911.52
Andover	912.96
Angelica	660.24
Belfast	762.48
Birdsall	360.00
Bolivar	1,116.00
Burns	523.44
Caneadea	867.60
Centerville	344.88
Clarksville	658.80
Cuba	1,482.48
Friendship	857.52
Genesee	718.56
Granger	362.16
Grove	400.32
Hume	722.88
Independence	521.28
New Hudson	449.28
Rushford	1,100.16
Scio	818.64
Ward	263.52
Wellsville	2,660.40
West Almond	310.32
Willing	742.32
Wirt	635.76

Moved by: Mr. Hitchcock
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 238-88

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

WHEREAS, a vacancy exists on the Southern Tier West Regional Planning and Development Board due to the resignation of Eddie Husted, now, therefore, be it

RESOLVED:

1. That the appointment by the Chairman of this Board of John E. Margeson of Cuba, New York as a member of Southern Tier West Regional Planning and Development Board, with term of office commencing September 12, 1988 and expiring May 31, 1989, is hereby approved.

Moved by: Mrs. Cross
Seconded by: Mr. Raptis

Adopted: Acclamation

RESOLUTION NO. 239-88

APPOINTMENT OF MEDICAL MEMBER TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

WHEREAS, there is a vacancy on the County Board of Health due to the termination of membership by Dr. Storer W. Emmett, now, therefore, be it

RESOLVED:

1. That Dr. Richard Cudahy of Bolivar, New York, is hereby appointed to the Allegany County Board of Health for a term of office commencing October 24, 1988 and expiring on July 7, 1991.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Acclamation

Prior to consideration of Resolution Intro. No. 242-88 (Establishing and Designating the Location of an Allegany County Fire and Emergency Communications and Dispatch Center and Merging Therein and Transferring Thereto the Operations of the Allegany County Fire Control Center; Interpretation and Construction of Both Resolutions and Directions Containing Words "Allegany County Fire Control Center"; Delegating Authority Over Such New Center's Operation to Offices of Fire Coordinator and Emergency Services), Robert Gardner, Mayor, Village of Wellsville and Stephen Margeson, Chief, Wellsville Police Department, spoke regarding their proposal to locate the Communications Center at the Wellsville Police Department. Keith Barber, Fire Coordinator and Paul Gallman, representative of the Allegany County Fire Chiefs Association, urged board members to support the establishment of the Communications Center in the County Office Building. Considerable discussion followed.

RESOLUTION NO. 240-88

ESTABLISHING AND DESIGNATING THE LOCATION OF AN ALLEGANY COUNTY FIRE AND EMERGENCY COMMUNICATIONS AND DISPATCH CENTER AND MERGING THEREIN AND TRANSFERRING THERETO THE OPERATIONS OF THE ALLEGANY COUNTY FIRE CONTROL CENTER; INTERPRETATION AND CONSTRUCTION OF BOTH RESOLUTIONS AND DIRECTIONS CONTAINING WORDS "ALLEGANY COUNTY FIRE CONTROL CENTER"; DELEGATING AUTHORITY OVER SUCH NEW CENTER'S OPERATION TO OFFICES OF FIRE COORDINATOR AND EMERGENCY SERVICES

Offered by: Public Safety Committee

Pursuant to County Law § 225-a and Local Law No. 1 of 1980

WHEREAS, Resolution No. 100-77 established the location of the Allegany County Fire Control Center at Andover, New York, and provided that such center be administered by the County Fire Coordinator, and

WHEREAS, Local Law No. 1 of 1980 provided the authority for a radio communications system under the County Office of Emergency Services, and

Agreement, which authorized the County to execute such Supplemental Agreement as its agent and which obligated the Town to pay its share of such increased amount, and

WHEREAS, it is necessary for this Board to approve of said Supplemental Agreement which obligates the County to pay such increased amount subject to reimbursement from the Town of Caneadea for its share of such increased amount, now, therefore, be it

RESOLVED:

1. That Supplemental Agreement dated October 24, 1988, with the New York State Commissioner of Transportation, which Agreement increases the Local Share of preliminary engineering and right of way incidental work costs on the to be completed "Freeborn Bridge BIN 2214490-Lattice Road" Project (PIN 6751.01) from \$8,000 to \$14,050, is hereby approved on behalf of the Town of Caneadea.

2. That the County of Allegany is hereby obligated to provide the sum of \$6,050, in addition to the \$8,000 which was obligated pursuant to Resolution No. 100-83, for such Local Share.

3. That such total Local Share of \$14,050 shall be paid by the County Treasurer from an account he establishes and to which he is hereby authorized to transfer the sum of \$14,050 from Account No. 9553.901.

4. That the Chairman of this Board is hereby authorized to execute such Supplemental Agreement and all other necessary supplemental agreements on behalf of the Town of Caneadea in connection with the foregoing Town obligation.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 247-88 (Permitting Atlantic Richfield Company and its Contractors and Subcontractors to Have Access to Part of the WAG Trail and Accepting Certificate of Insurance Submitted by Atlantic Richfield Company) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Cross and carried.

RESOLUTION NO. 245-88

PERMITTING ATLANTIC RICHFIELD COMPANY AND ITS CONTRACTORS AND SUBCONTRACTORS TO HAVE ACCESS TO PART OF THE WAG TRAIL AND ACCEPTING CERTIFICATE OF INSURANCE SUBMITTED BY ATLANTIC RICHFIELD COMPANY

Offered by: Resource and Development Committee

WHEREAS, Atlantic Richfield Company and its contractors and subcontractors seek to have access to part of the WAG Trail comprising part of the former Sinclair Refinery for the purpose of conducting soil and water sampling tests, and

WHEREAS, Atlantic Richfield Company has submitted to the County a certificate of insurance providing liability insurance to the County, which certificate has been approved by the County Attorney and is on file in the Clerk of this Board's office, now, therefore, be it

RESOLVED:

1. That Atlantic Richfield Company, its contractors and subcontractors, including the USEPA and NYSDEC and their contractors are hereby permitted access to that part of the WAG Trail which was formerly part of the Sinclair Refinery Site for the purpose of

conducting soil and water sampling tests on the site as set forth in letter of October 5, 1988 from Atlantic Richfield Company to the Deputy Chairman of the Resource and Development Committee, a copy of which letter is on file in the Clerk of this Board's office.

2. The insurance certificate submitted by Atlantic Richfield Company providing liability insurance coverage to the County and naming the County as an additional insured with respect to the sampling and investigative work to be undertaken is hereby approved as to sufficiency.

Moved by: Mr. Allen
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion Legislator Gallman, seconded by Legislator Barry and carried.

NOVEMBER 14, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Barnes.

Chairman Watson welcomed members of the Friendship Central School Government Participation Class.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Allen and carried, to approve the board meeting minutes of September 12 and September 26, 1988.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from George Witter, Belmont, N.Y., urging the Board of Legislators to support the Governor's 55A Program, which is a program to hire the handicapped in an open competitive job market.

2. Noted received was a communication from the Personnel Department, reporting the hiring of two (2) Permanent Laborers and one (1) Provisional Recycling Coordinator, in the Public Works Department.

3. Noted received and placed on file in the Clerk's office, was a copy of a letter from Legislator Loucks, submitting his resignation as a member of the Board of Directors of the Allegany County Community Opportunities and Rural Development, Inc.

RESOLUTIONS:**RESOLUTION NO. 246-88****APPROVAL OF AMENDMENT OF AGREEMENT WITH NEW YORK STATE NURSES ASSOCIATION, IN RELATION TO OVERTIME COMPENSATION AND HOLIDAYS**

Offered by: Personnel Committee

WHEREAS, this Board, by Resolution No. 96-88 approved of Agreement with the New York State Nurses Association for the period January 1, 1988 to January 1, 1990, and

WHEREAS, the County's and the Association's representatives have agreed to certain amendments relating to overtime compensation and holidays, now, therefore, be it

RESOLVED:

1. That Amendment of Agreement with the New York State Nurses Association, in relation to amendments to paragraphs 5.02, 5.03 and 6.01, with an effective date of November 1, 1988, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Amendment of Agreement.

Moved by: Mr. Frair
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 247-88**AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF SENIOR JOB DEVELOPER AND CHANGE GRADE OF JOB DEVELOPER**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 241-88, is hereby amended by adding the title of Senior Job Developer to Grade 17 and by transferring the title of Job Developer from Grade 17 to Grade 15.

2. This resolution shall take effect on November 15, 1988.

Moved by: Mr. Barry
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 248-88**CREATING ONE POSITION OF ACCOUNT CLERK TYPIST, ONE POSITION OF SR. EMPLOYMENT & TRAINING COUNSELOR, TWO POSITIONS OF JOB DEVELOPER AND DELETING ONE POSITION OF EMPLOYMENT AND TRAINING ASSISTANT UNDER THE FEDERAL JOB TRAINING PARTNERSHIP ACT PROGRAM**

Offered by: Resource and Development Committee

RESOLVED:

1. That one position of Account Clerk Typist, one position of Sr. Employment & Training Counselor, and two positions of Job Developer are hereby created under the Federal Job Training Partnership Act Program, to be appointed by and be responsible to the Employment & Training Director III.

3. This resolution shall take effect on November 15, 1988.

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 252-88

**CREATING ONE POSITION OF SENIOR ACCOUNT CLERK STENOGRAPHER AND
ABOLISHING ONE POSITION OF ACCOUNT CLERK STENOGRAPHER IN
ADMINISTRATIVE ASSISTANT'S OFFICE DUE TO PERSONNEL OFFICE
RECLASSIFICATION**

Offered by: Personnel Committee

RESOLVED:

1. That one position of Senior Account Clerk Stenographer is hereby created and one position of Account Clerk Stenographer is hereby abolished in the County Administrative Assistant's Office due to Personnel Office reclassification.

2. This resolution shall take effect on November 15, 1988.

Moved by: Mr. Frair
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 253-88

AMENDMENT OF 1989 COUNTY TENTATIVE BUDGET

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the 1989 County Tentative Budget dated September 29, 1988, as amended by Resolution No. 232-88, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1010.1	Legislative Board	\$125,000 changed to \$135,000
A1990.4	Contingent	\$500,000 changed to \$600,000

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
10 Ayes, 4 Noes, 1 Absent
(Voting No: Hitchcock, Loucks, Shine, Saylor)

RESOLUTION NO. 254-88

**TRANSFER OF FUNDS FROM HOME RELIEF CONTRACTUAL EXPENSES ACCOUNT TO
VARIOUS ACCOUNTS; REDUCTION OF HOME RELIEF CONTRACTUAL EXPENSES
ACCOUNT AND STATE AID HOME RELIEF REVENUE ACCOUNT**

Offered by: Ways, Means & Finance Committee

RESOLVED:

1. That the sum of \$84,942 is hereby transferred from Account No. A6140.4, as follows: \$45,000 to Account No. A1620.4, Buildings Contractual Expenses Account, to cover projected electric costs for

the county office building complex to the end of the year, and \$39,942 to Account No. A8160.4, Solid Waste Contractual Expenses Account, to cover the cost of excavation work at the landfill.

2. That Appropriation Account No. A6140.4 and Revenue Account No. A3640 are each reduced by \$84,942.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 255-88

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1989 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Ways, Means & Finance Committee

WHEREAS, the 1989 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on said Budget before any further action can be taken on said Budget and on said appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary or the maximum rate of per diem compensation, or both, as the case may be, that may be fixed and payable during the year 1989 to the members of the County Board of Legislators and to its officers, now, therefore, be it

RESOLVED:

1. That a public hearing on the 1989 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on November 23, 1988 at 7:30 o'clock P.M.

2. That the notice of public hearing shall include a statement that the maximum rate of per diem compensation for each Board meeting attended and for daily County work performed by members of the Board of Legislators and the maximum salary that may be fixed and payable during fiscal year 1989 to the Majority Leader, Minority Leader, Board Chairman, and Budget Officer, are as follows:

Members of the Board of Legislators

a. Board Meeting attended	\$ 65. per diem
b. Daily County work	65. per diem

Majority Leader of Board	250. annual
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Minority Leader of Board	250. annual
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Chairman of the Board of Legislators	6,500. annual
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Budget Officer	1,600. annual
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3. That the Clerk of this Board is hereby directed to cause a notice of public hearing in accordance with the foregoing provisions of this resolution to be prepared and published once in each of the two official newspapers for notices.

Moved by: Mr. Wentworth
 Seconded by: Mr. Raptis

Adopted: Roll Call
 13 Ayes, 1 No, 1 Absent
 (Voting No: Loucks)

Legislator Barry requested permission to abstain from voting on Resolution Intro. No. 258-88 (Resolution Approving Settlement of Claim Against Alle-Catt Asphalt, Inc. and Authorizing the Chairman to Execute Releases). Permission was granted on a motion by Legislator Gallman, seconded by Legislator Snider and carried.

On a motion by Legislator Loucks, seconded by Legislator Kramer and carried, it was moved to have an Attorney/Client consultation.

Following the Attorney/Client consultation, the board reconvened in regular session.

RESOLUTION NO. 256-88

RESOLUTION APPROVING SETTLEMENT OF CLAIM AGAINST ALLE-CATT ASPHALT, INC. AND AUTHORIZING THE CHAIRMAN TO EXECUTE RELEASES

Offered by: Ways, Means and Finance Committee

WHEREAS, Alle-Catt Asphalt, Inc. has been convicted in the United States District Court for the Western District of New York, for a single count of a violation of Section 1 of the Sherman Act (15 U.S.C. §1) which involved a claimed conspiracy to allocate contracts and to rig bids for the sale and application of liquid bituminous materials to Allegany County during the period of time 1978 through 1981, and

WHEREAS, Alle-Catt Asphalt, Inc., its President, C. Curtis Richard, and the County of Allegany have been involved in discussions and negotiations relating to a claim on behalf of Allegany County against Alle-Catt Asphalt, Inc. and/or C. Curtis Richard, for claimed damages arising out of the same facts and circumstances involved in the criminal proceedings above referred to, now, therefore, be it

RESOLVED:

1. That the Board of Legislators of the County of Allegany, New York, does hereby accept the sum of Ten Thousand Dollars (\$10,000.00) in full, final and complete settlement of any and all claims which the County of Allegany, as a municipal corporation, may have against Alle-Catt Asphalt, Inc., Allegany, New York, and C. Curtis Richard, individually and as President of said corporation, for any and all damages arising out of the claimed activities of Alle-Catt Asphalt, Inc. covered in the criminal proceedings above referred to, and including, but not limited to any claimed violations of the Sherman Act (15 U.S.C. § 1), the Donnelly Act (§340, et seq, General Business Law), "Bidding and Non-Collusive Bids" (§103, et seq, General Municipal Law), and all other provisions of the Civil and Criminal Statutes of the State of New York.

2. That this is a compromise and settlement of a pending or proposed civil litigation, and as such, contains no admissions, and is to be afforded the treatment usually accorded to civil compromises and settlements.

3. That the Chairman of this Board is authorized to execute general releases to said corporation and to said individual, upon such form or forms as may be approved by the County Attorney, and to attach the official seal of this Board thereto.

Moved by: Mr. Raptis
 Seconded by: Mr. Allen

Adopted: Roll Call
 13 Ayes, 0 Noes, 1 Absent
 (Abstained: Barry)

RESOLUTION NO. 257-88**REFUND OF REAL PROPERTY TAXES FOR CLIFFORD H. BUTTON
OF BELMONT, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated September 7, 1988, has been made by or for Clifford H. Button of RD1, Belmont, New York to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Clifford H. Button under date of September 7, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Clifford H. Button, the total sum of \$7.32 and to make the following charges on his books:

County of Allegany	\$2.13
Town of Amity	2.25
Belmont Central School	2.80
Belmont Fire Protection	.14

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of this Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1989 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Hitchcock
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 258-88**APPROVAL OF LICENSE AGREEMENT FOR FM RADIO SITE BETWEEN COUNTY AND
FEDERAL BUREAU OF INVESTIGATION**

Offered by: Public Safety Committee

RESOLVED:

1. That License Agreement for FM Radio Site between County of Allegany and Federal Bureau of Investigation, in relation to lease of County real property on Corbin Hill, Town of Amity, for the period October 1, 1988 through September 30, 1989, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Snider
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Barnes), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Snider, seconded by Legislator Raptis and carried.

NOVEMBER 23, 1988

The public hearing on the 1989 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer Clair Wentworth.

The Clerk of the Board read the Notice of the Public Hearing and then proceeded to read the tentative budget by department totals, allowing time after each category for questions.

Approximately 45 people were present for this hearing and those speaking included Mr. Lawrence Kew, Angelica, N.Y., Mrs. Dora Wittman, Cuba, N.Y., Mr. Howard Miller, Belfast, N.Y., Mr. Gary Barteau, Angelica, N.Y., Mr. Steve Grastorf, Angelica, N.Y., Ms. Fleurette Pelletier, Angelica, N.Y., Mr. Jim Keough, Cuba, N.Y., Mr. Chester Swier, Cuba, N.Y., Mr. John McIntyre, Wellsville, N.Y., Mr. Chuck Hoesel, Cuba, N.Y., Mr. Don Kaake, Angelica, N.Y. and Mr. Bill Bateman, Cuba, N.Y.

No one further desiring to speak, the public hearing was declared officially closed at 10:55 p.m.

NOVEMBER 28, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was received from the Public Service Commission regarding open hearings on proposed rate increases by National Fuel Gas, to be held on December 5, 1988 in Buffalo, New York.

2. Noted received was a communication from the Personnel Department reporting the hiring of an Accountant (Provisional) in the Public Works Department.

RESOLUTIONS:

A motion was made by Legislator Shine and seconded by Legislator Loucks, to amend the 1989 Tentative Budget by decreasing Account No. A1010.1 Legislative Board by \$10,000.00 and decreasing Account No. A8020 Planning by \$28,000.00. Following a lengthy discussion, Legislator Shine rescinded his previous motion.

A motion was made by Legislator Shine and seconded by Legislator Loucks, to amend the 1989 Tentative Budget by decreasing Account No. A1010.1 Legislative Board by \$10,000.00. Following a lengthy debate, the motion was defeated on a roll call vote of 4 Ayes, 11 Noes, 0 Absent. Voting Yes: Cross, Loucks, Shine, Sylor.

A motion was made by Legislator Shine and seconded by Legislator Loucks, to amend the 1989 Tentative Budget by decreasing Account No. A8020 Planning by \$28,000.00. The motion was defeated on a roll call vote of 4 Ayes, 11 Noes, 0 Absent. Voting Yes: Hitchcock, Loucks, Shine, Sylor.

A motion was made by Legislator Wentworth and seconded by Legislator Cross to amend the 1989 Tentative Budget by increasing Account No. A6430.4 Economic Development by \$17,955.00 and increasing Appropriated Cash Surplus by \$17,955.00. The motion was carried on a roll call vote of 14 Ayes, 1 No, 0 Absent. Voting No: Sylor.

RESOLUTION NO. 259-88**AMENDMENT OF 1989 COUNTY TENTATIVE BUDGET**

Offered by: Legislator Clair Wentworth

RESOLVED:

1. That the 1989 County Tentative Budget dated September 29, 1988, is hereby amended as follows:

EXHIBIT A
SUMMARY OF BUDGET - BY FUNDS

Appropriated Cash Surplus - General Fund - \$2,219,129 changed to \$2,237,084

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A6430.4	Economic Development	\$16,950 changed to \$34,905

Moved by: Mr. Wentworth
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

A motion was made by Legislator Wentworth and seconded by Legislator Allen, to amend the 1989 Tentative Budget by increasing Account No. A8160.4 Solid Waste by \$144,000.00 and increasing Revenue Account No. A1234 by \$144,000.00. The motion was carried on a roll call vote of 14 Ayes, 1 No, 0 Absent. Voting No: Cross.

RESOLUTION NO. 260-88

AMENDMENT OF 1989 COUNTY TENTATIVE BUDGET

Offered by: Legislator Clair Wentworth

RESOLVED:

1. That the 1989 County Tentative Budget dated September 29, 1988, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUNDS

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A8160.4	Solid Waste	\$2,000,225 changed to \$2,144,225

SCHEDULE 2-A
REVENUES - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1234	Solid Waste - Fees/Catt. Co	\$300,000 changed to \$444,000

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Cross)

RESOLUTION NO. 261-88

ADOPTION OF 1989 COUNTY FINAL BUDGET

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the 1989 County Tentative Budget dated September 29, 1988, as amended and revised, is hereby adopted as the 1989 County Final Budget.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Hitchcock, Loucks, Shine, Saylor)

RESOLUTION NO. 262-88

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 1989

Offered by: Ways, Means and Finance Committee

WHEREAS, this Board, by Resolution No. 261-88, has adopted a budget for the fiscal year 1989, now, therefore, be it

RESOLVED:

statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence and Scio between September 18, 1988 and November 2, 1988 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Wentworth
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 266-88

**RESOLUTION LEVYING TOWNS 1989 SHARE OF ALLEGANY COUNTY
MUTUAL SELF-INSURANCE PLAN**

Offered by: Ways, Means and Finance Committee

Pursuant to Subdivision 2 of § 67 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

RESOLVED:

1. That this Board hereby levies the sum of \$146,873.59 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such town is required to pay for such participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 267-88

**APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND
AUTHORIZING WARRANT THEREFOR**

Offered by: Ways, Means and Finance Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated October 26, 1988, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Raptis
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 268-88

**TRANSFER OF FUNDS FROM TYPEWRITER MAINTENANCE CONTRACTUAL EXPENSES
ACCOUNT TO PRINTING AND CENTRAL SERVICE U.P.S., CONTRACTUAL EXPENSES
ACCOUNTS**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$1,200 is hereby transferred from Account No. A1675.4 as follows: the sum of \$500 to Account No. A1670.4 and the sum of \$700 to Account No. A1672.4.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 269-88

**TEMPORARY INCREASE IN COMPENSATION OF 2ND ASST. DISTRICT ATTORNEY;
APPROPRIATION AND TRANSFER OF FUNDS TO COVER INCREASE**Offered by: Ways, Means & Finance
and Public Safety Committees**RESOLVED:**

1. That notwithstanding the provisions of any previous resolution or resolutions, the compensation of the incumbent of the position of 2nd Asst. District Attorney is hereby increased until December 31, 1988 by the amount of \$1,400 to be paid before January 1, 1989, in equal or near equal installments, the first installment to commence on the first bi-weekly pay date of salary of said 2nd Asst. District Attorney after the adoption of this resolution.

2. That the sum of \$1,400 is hereby appropriated from Special Reserve- STOP-DWI Account No. A880 to STOP-DWI Program Account No. A3141.4 and transferred to District Attorney Personal Services Account No. A1165.1 to cover such increase.

Moved by: Mr. Snider
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 270-88

**APPROVAL OF INTENSIVE SUPERVISION PROGRAM MODIFICATION AGREEMENT I
WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES;
ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM
AGREEMENT TASKS**

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated November 28, 1988, covering the period April 1, 1988 to March 31, 1989, with the New York State Division of Probation and Correctional Alternatives and titled "INTENSIVE SUPERVISION PROGRAM MODIFICATION AGREEMENT I," is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute said Agreement.

3. That the County Probation Department is hereby ordered and directed to perform all tasks set forth in the Agreement that are within its jurisdiction to perform, including, but not limited to the keeping and submission of records and reports.

Moved by: Mr. Snider
 Seconded by: Mr. Allen

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 271-88

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO IMPLEMENTATION OF A COUNTY PRETRIAL RELEASE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
 To Incarceration Service Plans

RESOLVED:

1. That Contract covering the period July 1, 1988, to June 30, 1989, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County Department of Probation, in relation to implementation of a County Pretrial Release Program under the Alternatives to Incarceration Service Plans Statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local match obligation.

Moved by: Mr. Snider
 Seconded by: Mr. Allen

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 272-88

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO IMPLEMENTATION OF A COUNTY COMMUNITY SERVICE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES; FUNDS FOR PROGRAM SUBJECT TO 1989 BUDGET PROVISION AND APPROPRIATION AUTHORIZATION

Offered by: Public Safety and Ways, Means and
 Finance Committees

Pursuant to Executive Law Article 13-A-Alternatives
 To Incarceration Service Plans

RESOLVED:

1. That Contract covering the period July 1, 1988, to June 30, 1989, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County Department of Probation, in relation to implementation of a County Community Service Program under the Alternatives to Incarceration Service Plans Statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local match obligation.

4. That no obligations or expenditures shall be made or incurred pursuant to said Contract unless and until Program funds of \$20,652 are provided in the 1989 County Final Budget and duly appropriated thereafter for such Program.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 273-88

APPROVAL OF EXTENSION AGREEMENT WITH ALFRED UNIVERSITY IN RELATION TO THE ARLM SYSTEM

Offered by: Real Property Tax Committee

RESOLVED:

1. That Extension Agreement dated November 28, 1988, with Alfred University, Computer Services Division, of Alfred, New York, in relation to The ARLM System, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 274-88

AMENDMENT OF RESOLUTION NO. 160-88 ENTITLED "DETERMINING THAT A PORTION OF COUNTY ROAD NO. 6 IN THE TOWN OF CUBA IS NO LONGER NECESSARY FOR COUNTY PURPOSES; DISCONTINUING SUCH PORTION AND AGREEING TO CONVEY SUCH PORTION TO CUBA CHEESE, INC. IN RETURN FOR THE CONVEYANCE BY CUBA CHEESE, INC. TO THE COUNTY OF ALLEGANY OF 1.40 ACRES IN THE TOWN OF CUBA TO BE PRESENTLY USED FOR STOCKPILING COUNTY ROAD MAINTENANCE MATERIALS" TO CHANGE THE DESCRIPTION OF PREMISES TO BE CONVEYED TO CUBA CHEESE, INC. (NOW EMPIRE CHEESE, INC.)

Offered by: Public Works Committee

WHEREAS, Resolution No. 160-88 provided that the County of Allegany would convey certain premises situate in the Town of Cuba to Cuba Cheese, Inc. (now Empire Cheese, Inc.) in return for the conveyance by Cuba Cheese, Inc. of 1.40 acres in the Town of Cuba to the County, and

WHEREAS, a survey of such premises to be conveyed to Cuba Cheese, Inc. has resulted in the necessity of changing the description of the premises set forth in Resolution No. 160-88, and

WHEREAS, it has been requested that the conveyance authorized by Resolution No. 160-88 be made to Empire Cheese, Inc., as successor to Cuba Cheese, Inc., now, therefore, be it

RESOLVED:

1. That Section 1 of Resolution No. 160-88 is hereby amended to read as follows:

"1. That this Board of Legislators hereby determines that the following described portion of former County Road No. 6, located in the Town of Cuba, is no longer necessary for County purposes and further determines that said portion of former County Road No. 6 is hereby discontinued as a County highway:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Cuba, County of Allegany and State of New York, bounded and described as follows: Beginning at a point on the easterly bounds of former County Road No. 6, at the point where said easterly bounds intersects the north line of James and the south line of Cuba Cheese, Inc. (now Empire Cheese, Inc.); thence north 30° 16' 42" east, 555.17 feet to a point; thence north 59° 43' 18" west, 49.50 feet to a point; thence south 30° 16' 42" west, 578.15 feet to a point; thence south 84° 43' 18" east, 54.37 feet to the point and place of beginning."

2. Notwithstanding the provisions of Resolution No. 160-88 relating to the grantee of the above described premises as being Cuba Cheese, Inc., the grantee in such conveyance shall be Empire Cheese, Inc., the successor to Cuba Cheese, Inc.

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 275-88 (Approval of "Contract Between Allegany County and Cattaraugus County Solid Waste Disposal-1988"; Authorizing Board Chairman to Execute Contract), was tabled until the regular board meeting on December 12, 1988, on a motion by Legislator Allen, seconded by Legislator Cross and carried.

RESOLUTION NO. 275-88

APPROPRIATION OF ADDITIONAL STATE AID TO NARCOTIC ADDICTION CONTROL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$13,428 in additional State Aid is hereby appropriated to Account No. A4220.4, with a like sum credited to Revenue Account No. A3486.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Snider and carried.

DECEMBER 12, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes for October 11, October 24, November 14 and November 28, 1988 and November 23, 1988 public hearing on the 1989 county budget, for their review.

2. Noted received was a communication from the Personnel office reporting the hiring of a Temporary Engineering Technician in the Public Works Department and a Permanent Switchboard Operator in the Clerk of the Board's office.

PROCLAMATION:

Chairman Watson proclaimed the week of December 12-16, 1988 as National Drunk and Drugged Driving Awareness Week, in conjunction with the Allegany County STOP-DWI Program, Mothers Against Drunk Driving, Students Against Drunk Driving, the United States Congress, the President of the United States, state legislatures, city and town officials, governors, mayors, and other citizens across the nation, in supporting national and local observances.

PRIVILEGE OF THE FLOOR:

Patricia Regan, Coordinator, Stop-DWI Program, reported on local efforts being made to reduce driving while drinking. Mrs. Regan introduced Linda Botens, Cuba, N.Y., Cheryl Raiff, Friendship, N.Y. and Jodie Allen, Bolivar, N.Y., who are advisors of their local chapters of SADD, Students Against Driving Drunk. Joyce Nesbit Reynolds, President of MADD, Mothers Against Driving Drunk, expressed her appreciation of the support being given to the Red Ribbon Campaign.

RESOLUTIONS:

RESOLUTION NO. 276-88

APPROVAL OF FINAL 1989 ALLEGANY COUNTY PLAN UNDER COUNTY
SPECIAL TRAFFIC OPTIONS PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That the final "Annual STOP-DWI Plan-1989" for Allegany County is hereby approved and shall replace on and after January 1, 1989 the plan approved by Resolution No. 14-88.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 277-88

AUTHORIZING COUNTY DEPARTMENT OF PUBLIC WORKS TO OBTAIN MEMBERSHIP IN NATIONAL RECYCLING COALITION, INC.

Offered by: Public Works Committee

Pursuant to Resolution No. 129-83

RESOLVED:

1. That the County Department of Public Works is hereby authorized to obtain membership in National Recycling Coalition, Inc., of Lincoln, Nebraska, with cost of such membership to be a County charge.

Moved by: Mr. Allen
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 278-88

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

WHEREAS, there is a vacancy on the Community Services Board due to the termination of membership by Phyllis Burgess, now, therefore, be it

RESOLVED:

1. That Jeannine Dugrenier of Belfast, New York, is hereby appointed to the County Community Services Board for a term of office commencing December 12, 1988 and expiring on December 31, 1990.

Moved by: Mr. Frair
 Seconded by: Mr. Saylor

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 279-88

RESOLUTION APPROVING THE FINAL ASSESSMENT ROLLS WITH TAXES EXTENDED THEREON; AUTHORIZING AND DIRECTING THE PREPARATION AND EXECUTION OF TAX WARRANTS AND CAUSING DELIVERY OF TAX ROLLS TO COLLECTING OFFICERS

Offered by: Ways, Means and Finance Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the assessment rolls of the several Towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the assessment rolls of the several Towns with the taxes so extended thereon are hereby approved.

2. That the taxes so extended opposite the assessment of each parcel of property in such rolls are hereby determined to be the taxes thereon.

3. That there be annexed to each such roll a tax warrant in the form prepared by the Clerk of this Board to contain the respective amounts heretofore authorized to be levied upon the taxable property in each such roll and to bear the seal of the County Board of Legislators.

4. That the Chairman and Clerk of this Board shall sign each such warrant.

5. That the Clerk of this Board shall cause the delivery of each assessment roll together with the applicable tax warrant, i.e. the tax roll, or a certified copy thereof, to the tax collecting officer entitled thereto not later than December 31, 1988.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 280-88

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways, Means and Finance Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 261-88, has adopted a final budget for the fiscal year 1989, and

WHEREAS, this Board, by Resolution No. 262-88, made appropriations for the conduct of the County Government for the fiscal year 1989, and

WHEREAS, in order to meet such appropriations it will be necessary to levy taxes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby levies County taxes in the amount of \$8,207,691 upon all the taxable property in the County liable therefor.

Moved by: Mr. Wentworth
Seconded by: Mr. Raptis

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 281-88

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Ways, Means and Finance and
Real Property Tax Committees

Pursuant to Town Law § 115

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual adopted budget of each of the several Towns in the County of Allegany for the fiscal year beginning January 1, 1989, now, therefore, be it

RESOLVED:

1. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns outside of any incorporated villages wholly or partially located therein, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred.....	0	76,974.00
Allen.....	0	0
Alma.....	0	0
Almond.....	0	35,971.00
Amity.....	5,110.00	109,031.00
Andover.....	3,604.00	18,373.00
Angelica.....	3,000.00	46,581.00
Belfast.....	0	0
Birdsall.....	0	0
Bolivar.....	0	64,758.00
Burns.....	0	21,126.00
Caneadea.....	0	0
Centerville.....	0	0
Clarksville.....	0	0
Cuba.....	0	80,225.00
Friendship.....	0	0
Genesee.....	0	0
Granger.....	0	0
Grove.....	0	0
Hume.....	0	99,191.00
Independence.....	0	0
New Hudson.....	0	0
Rushford.....	0	0
Scio.....	0	0
Ward.....	0	0
Wellsville.....	34,740.00	127,000.00
West Almond.....	0	0
Willing.....	0	0
Wirt.....	265.00	40,193.00

2. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred.....	27,486.00	73,087.00
Allen.....	36,451.00	35,749.00
Alma.....	50,320.00	143,731.00
Almond.....	43,742.00	62,677.00
Amity.....	109,868.00	125,408.00
Andover.....	70,565.00	83,846.00
Angelica.....	77,527.00	59,268.10
Belfast.....	81,785.00	157,750.00
Birdsall.....	39,390.00	73,395.00
Bolivar.....	66,420.00	91,506.00
Burns.....	53,170.00	65,200.00
Caneadea.....	43,386.00	264,538.00
Centerville.....	39,870.00	94,594.98
Clarksville.....	50,861.00	76,351.00
Cuba.....	235,537.00	131,893.00

Friendship.....	192,211.00	184,500.00
Genesee.....	41,369.29	140,284.47
Granger.....	28,010.00	55,800.00
Grove.....	50,155.00	78,900.00
Hume.....	89,631.00	108,296.00
Independence.....	106,231.00	104,644.00
New Hudson.....	72,577.00	55,580.00
Rushford.....	112,500.00	181,550.00
Scio.....	76,716.00	155,803.00
Ward.....	32,895.91	70,963.65
Wellsville.....	348,824.00	161,200.00
West Almond.....	51,204.00	43,130.83
Willing.....	83,472.00	115,575.00
Wirt.....	65,087.00	92,856.00

3. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor in the following fire, fire protection, improvement and other special districts in the following Towns, the amounts specified in the annual adopted budgets of such Towns for such districts and indicated opposite such Towns, as follows:

Alfred.....	Fire Protection	19,904.00
	Hydrant	352.00
Allen.....	Fire Protection	4,050.00
Alma.....	Fire Protection	25,800.00
	Light	2,100.00
Almond.....	Fire Protection	19,827.15
Amity.....	Fire Protection	17,000.00
Andover.....	Fire Protection	18,000.00
Angelica.....	Fire Protection	5,800.00
Belfast.....	Fire	38,025.00
	Light	7,200.00
	Water	10,600.00
Birdsall.....	Fire Protection	8,540.00
Bolivar.....	Fire Protection	18,770.00
Burns.....	Fire Protection	10,000.00
Caneadea.....	Fire	66,200.00
	Houghton Zone	0
	Houghton Sewer	4,171.00
	Houghton Water	88,535.00
	Houghton Light	12,200.00
	Oramel Light	600.00
	Caneadea Light	2,200.00
	Lake	4,675.00
Centerville.....	Fire	7,500.00
Clarksville.....	Fire	33,139.75
Cuba.....	Fire Protection	40,800.00
	Sewer	50.00
	Weed Control	0
	Lake	30,370.00
Friendship.....	Fire Protection	16,000.00
	Fire	21,287.00
	Light	22,600.00
	Sidewalk	10,302.00
	Refuse	15,263.27
Genesee.....	Fire Dist. 1	12,000.00
	Fire Dist. 2	14,500.00
Granger.....	Fire Protection	5,200.00
Grove.....	Swain Light	1,700.00
Hume.....	Fire Protection	28,200.00
	Hume Light	2,310.00
	R & W Light	1,850.00
Independence.....	Fire Protection	18,000.00
	Light	8,500.00
	Water	0

New Hudson.....	Fire Protection	16,500.00
	Light	2,500.00
Rushford.....	Fire	20,465.00
	Light	2,000.00
	Lake	22,825.00
Scio.....	Fire #1	14,840.00
	Fire #2	32,200.00
	Light	9,300.00
	Water	10,595.00
Ward.....	Fire Protection	1,750.00
Wellsville.....	Fire Protection	35,630.00
	Hillcrest Light	200.00
	Sinclair Sewer	1,000.00
	Riverside Water	1,138.00
	East State Water	104.00
	Bolivar Road Water	8,800.00
	East State Sewer	275.00
	Sinclair Water	300.00
	Bolivar Road Sewer	250.00
West Almond.....	Fire Protection	2,850.00
Willing.....	Fire Protection	18,212.00
Wirt.....	Fire Protection	16,964.10

4. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several Towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

Moved by: Mr. Gallman
Seconded by: Mr. Hitchcock

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 282-88

AUTHORIZING CHANGE OF HEALTH INSURANCE CARRIER FROM BLUE CROSS/BLUE SHIELD TO BLUE CROSS

Offered by: Personnel Committee

RESOLVED:

1. Notwithstanding the provisions of any previous resolution or resolutions of this Board, the health insurance carrier for County officers and employees is hereby changed from Blue Cross/Blue Shield of Western New York, Inc. to Blue Cross of Western New York, Inc. to provide the coverage for such county officers and employees presently provided and authorized pursuant to resolutions and collective bargaining agreements heretofore adopted and approved.

2. That the Chairman of this Board is hereby authorized to sign all applications and instruments necessary to effect such health insurance carrier change.

3. This resolution shall take effect January 1, 1989.

Moved by: Mrs. Barnes
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 283-88

AMENDMENT OF RESOLUTION NO. 258-85 ENTITLED "A RESOLUTION ESTABLISHING CERTAIN WORK RULES AND CERTAIN FRINGE BENEFITS FOR EMPLOYEES OCCUPYING FULL TIME COUNTY NON-UNIT SALARY PLAN GRADED POSITIONS" TO CHANGE HEALTH INSURANCE COVERAGE CARRIER

Offered by: Personnel Committee

Pursuant to Resolution No. 282-88

RESOLVED:

1. That subdivision b. of Section 14. of Resolution No. 258-85, as amended by Resolutions No. 138-88 and No. 206-88, is hereby amended to read as follows:

b. The County's health insurance plan includes insurance coverage with Blue Cross of Western New York, Inc. under its "90/91 Plan," under its "Major Medical (\$50 deductible) Rider" and under its "One Dollar Co-Pay Prescription Plan."

2. This resolution shall take effect January 1, 1989.

Moved by: Mrs. Barnes
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 284-88

**A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS
AND EMPLOYEES**

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1989, each unit employee occupying a position set forth in the "County Unit Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-2" or in "Appendix B-2" of Agreement approved by Resolution No. 119-88, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1989 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being hereby approved.

2. That commencing January 1, 1989, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 96-88 and amended by Resolution No. 246-88, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1989 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the department head for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

3. That commencing January 1, 1989, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, Inc., which Agreement was approved by Resolution No. 60-88, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix C" until July 1, 1989 and thereafter in "Appendix D" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1989 and commencing July 1, 1989 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

4. That commencing January 1, 1989, each non-unit employee occupying a position set forth in the "County Non-Unit Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1989; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being hereby approved.

5. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two, three and four of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

6. That commencing January 1, 1989, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	\$65 per diem-Board \$65 per diem-daily County work
Chairman of the Board	6,500
Budget Officer	1,600
Deputy Budget Officer	1,600
Majority & Minority Leaders	250/each
Administrative Assistant	28,000
Clerk of the Board	28,000
County Attorney	65,453
District Attorney	82,000
Assistant District Attorney (1st)	17,746
Assistant District Attorney (2nd)	16,000
Assistant District Attorney (3rd)	16,000
Public Defender	26,000
Assistant Public Defender (1st)	20,000
Assistant Public Defender (2nd)	16,000
County Treasurer	36,120
Real Property Tax Agency Director	29,000
County Clerk	34,000
Personnel Officer	33,225
Sheriff	32,000
Probation Director	30,000
Emergency Services Director	21,000
Public Health Director	33,070
Community Services Agency Director	16,480
Social Services Commissioner	40,260
Social Services Attorney	51,150
Public Works Superintendent	34,400
Office For Aging Director	27,000
Employment and Training Director III	29,000
Director of Development	28,000
Election Commissioners (2)	7,500
Executive Secretary, Workers Compensation	6,580
Fire Coordinator	5,410
STOP-DWI Coordinator	12,700
Coroners	\$60 per diem
Coroners' Physician	\$50 per diem
Office For The Aging: Site Mgrs., Drivers, Aides	\$3.35-5.35/hour

Rushford Lake:

Youth Agencies Director	\$200/week
Assistant Director	\$4.24/hour
Lifeguards	\$4.00/hour
Sheriff Court Attendants, part-time	\$30 per diem
Deputy Sheriff Court Attendant	\$55 per diem
JTPA Summer Counselors	\$6.50/hour
Remedial English Teacher (temporary)	\$10.00/hour
Remedial Mathematics Teacher (temporary)	\$10.00/hour
Seasonal Laborers (Public Works)	\$4.50/hour

Moved by: Mrs. Barnes
 Seconded by: Mr. Gallman

Adopted: Roll Call
 12 Ayes, 3 Noes, 0 Absent
 (Voting No: Loucks, Shine, Saylor)

RESOLUTION NO. 285-88

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 1989, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 270-87 is hereby amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Increment
1	13,816	14,389	14,962	15,535	16,108	16,681	17,254	17,827	573
2	14,250	14,841	15,432	16,023	16,614	17,205	17,796	18,387	591
3	14,684	15,293	15,902	16,511	17,120	17,729	18,338	18,947	609
4	15,119	15,746	16,373	17,000	17,627	18,254	18,881	19,508	627
5	15,556	16,217	16,878	17,539	18,200	18,861	19,522	20,183	661
6	15,991	16,672	17,353	18,034	18,715	19,396	20,077	20,758	681
7	16,424	17,119	17,814	18,509	19,204	19,899	20,594	21,289	695
8	16,861	17,578	18,295	19,012	19,729	20,446	21,163	21,880	717
9	17,293	18,044	18,795	19,546	20,297	21,048	21,799	22,550	751
10	17,728	18,492	19,256	20,020	20,784	21,548	22,312	23,076	764
11	18,165	18,949	19,733	20,517	21,301	22,085	22,869	23,653	784
12	18,599	19,398	20,197	20,996	21,795	22,594	23,393	24,192	799
13	19,033	19,868	20,703	21,538	22,373	23,208	24,043	24,878	835
14	19,470	20,324	21,178	22,032	22,886	23,740	24,594	25,448	854
15	19,905	20,776	21,647	22,518	23,389	24,260	25,131	26,002	871
16	20,338	21,226	22,114	23,002	23,890	24,778	25,666	26,554	888
17	20,774	21,696	22,618	23,540	24,462	25,384	26,306	27,228	922
18	21,209	22,149	23,089	24,029	24,969	25,909	26,849	27,789	940
19	21,642	22,599	23,556	24,513	25,470	26,427	27,384	28,341	957
20	22,079	23,051	24,023	24,995	25,967	26,939	27,911	28,883	972
21	22,514	23,523	24,532	25,541	26,550	27,559	28,568	29,577	1,009
22	22,951	23,980	25,009	26,038	27,067	28,096	29,125	30,154	1,029
23	23,383	24,427	25,471	26,515	27,559	28,603	29,647	30,691	1,044
24	23,820	24,881	25,942	27,003	28,064	29,125	30,186	31,247	1,061
25	24,252	25,349	26,446	27,543	28,640	29,737	30,834	31,931	1,097
26	24,688	25,801	26,914	28,027	29,140	30,253	31,366	32,479	1,113
27	25,122	26,253	27,384	28,515	29,646	30,777	31,908	33,039	1,131
28	25,559	26,709	27,859	29,009	30,159	31,309	32,459	33,609	1,150
29	25,993	27,178	28,363	29,548	30,733	31,918	33,103	34,288	1,185
30	26,428	27,629	28,830	30,031	31,232	32,433	33,634	34,835	1,201

31	26,864	28,083	29,302	30,521	31,740	32,959	34,178	35,397	1,219
32	27,299	28,537	29,775	31,013	32,251	33,489	34,727	35,965	1,238
33	27,733	29,001	30,269	31,537	32,805	34,073	35,341	36,609	1,268
34	28,169	29,456	30,743	32,030	33,317	34,604	35,891	37,178	1,287
35	28,602	29,907	31,212	32,517	33,822	35,127	36,432	37,737	1,305
36	29,035	30,359	31,683	33,007	34,331	35,655	36,979	38,303	1,324
37	29,471	30,828	32,185	33,542	34,899	36,256	37,613	38,970	1,357
38	29,904	31,279	32,654	34,029	35,404	36,779	38,154	39,529	1,375
39	30,337	31,730	33,123	34,516	35,909	37,302	38,695	40,088	1,393
40	30,771	32,180	33,589	34,998	36,407	37,816	39,225	40,634	1,409

Moved by: Mrs. Barnes
 Seconded by: Mr. Gallman

Adopted: Roll Call
 13 Ayes, 2 Noes, 0 Absent
 (Voting No: Loucks, Saylor)

RESOLUTION NO. 286-88

CREATING ONE POSITION OF SENIOR ACCOUNT CLERK STENOGRAPHER AND ABOLISHING ONE POSITION OF ACCOUNT CLERK STENOGRAPHER IN COUNTY COMMUNITY SERVICES AGENCY DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Senior Account Clerk Stenographer is hereby created and one position of Account Clerk Stenographer is hereby abolished in the County Community Services Agency due to Personnel Office reclassification.

2. This resolution shall take effect on December 13, 1988.

Moved by: Mrs. Barnes
 Seconded by: Mr. Frair

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 287-88

APPROVAL OF 1989 MUNICIPAL YOUTH PROJECTS

Offered by: Planning & Historical Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1989, now, therefore, be it

RESOLVED:

1. That the following Municipal Youth Projects (Recreation Programs) for 1989 are hereby approved: R-1, R-21, R-31, R-51, R-61, R-71, R-81, R-91, R-101, R-111, R-121, R-131, R-151, R-161, R-171, R-231, R-241, R-251, R-271, R-301, R-311, R-321, R-341, R-351, R-371, R-411.

2. That the following Municipal Youth Projects (Service Programs) for 1989 are hereby approved: S-131, S-161-001, S-091, S-161-002, S-011, S-021, S-361 and S-371.

Moved by: Mrs. Cross
 Seconded by: Mr. Raptis

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 288-88

REPEAL OF RESOLUTION NO. 143-82 ENTITLED "A RESOLUTION REQUIRING THAT CLAIMS BE CERTIFIED BY VENDORS"

Offered by: Rules and Legislation Committee

RESOLUTION NO. 290-88**TRANSFER OF APPROPRIATIONS AND REVENUES WITHIN JTPA ACCOUNTS**

Offered by: Resource and Development Committee

RESOLVED:

1. That the following appropriation and revenue transfers are hereby approved:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
P6392.4	P6393.2	1,000
P6392.4	P6393.4	23,000
P6392.4	P6393.8	4,000
P6392.4	P6292.4	10,000
P6392.4	P6292.8	2,000
P4701.4	P5031	28,000
P4701.4	P4701.3	12,000

Moved by: Mr. Raptis
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 291-88**TRANSFER OF FUNDS WITHIN FAMILY PLANNING ACCOUNTS**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$52.50 is hereby transferred from Account No. A4035.4, Family Planning Contractual Expenses Account to Account No. A4035.2, Family Planning Equipment Account, to pay for a dehumidifier.

Moved by: Mr. Frair
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 292-88**TRANSFER OF FUNDS WITHIN SHERIFF'S ACCOUNT**

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$1,500 is hereby transferred from Account No. A3110.2 to Account No. A3110.4.

Moved by: Mr. Snider
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 293-88**APPROPRIATION OF STATE GRANT IN AID FUNDS TO FIRE PREVENTION AND CONTROL CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$1,500 is hereby transferred from Account No. A8710.4 to Account No. A7180.4 to cover the cost of supplies and materials to rebuild two permanent docks at the Rushford Lake Beach Area.

Moved by: Mr. Raptis
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 297-88

APPROVAL OF "CONTRACT BETWEEN ALLEGANY COUNTY AND CATTARAUGUS COUNTY SOLID WASTE DISPOSAL-1989"; AUTHORIZING BOARD CHAIRMAN TO EXECUTE CONTRACT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated December 1, 1988 between the County of Cattaraugus and the County of Allegany titled "Contract Between Allegany County and Cattaraugus County Solid Waste Disposal-1989," in relation to the supply of solid waste by Allegany County to Cattaraugus County's Resource Recovery Facility in the Town of Cuba and to the supply of ash from Cattaraugus County to Allegany County's Landfill located in the Town of Angelica, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Allen
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Cross)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Raptis, seconded by Legislator Wentworth and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Barry, seconded by Legislator Gallman and carried.

DECEMBER 27, 1988

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Barnes and carried, to approve board meeting minutes of October 11, October 24, November 14 and November 28, 1988 and the Public Hearing minutes on the 1989 county budget of November 23, 1988, as corrected.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Tax Levy sheets for the towns within the individual Legislative Districts, the 1989 Tax Rate Schedule, Form and Footing of Assessment Rolls for the year 1988-1989, Apportionment of the County Budget Among the Towns for 1989 and the Equalization and Apportionment Table.

2. Also placed on each legislator's desk was a copy of Executive Order No. 1 of 1988, the text of which is printed in its entirety later in these minutes.

3. Placed on each legislator's desk was a packet regarding Public Information Program on low level radioactive waste, distributed by the Health Department.

4. Noted received was a communication from the Personnel Department, reporting the hiring of two (2) Temporary Typists in the Social Services Department.

COUNTY OF ALLEGANY**EXECUTIVE ORDER NO. 1 OF 1988**

I, Leonard M. Watson, Chairman of the Allegany County Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me pursuant to Local Law No. 4 of 1968, do hereby **ORDER:**

1. That any request by a County officer or employee to attend a conference authorized by law will not be considered for approval by the Chairman of the County Board of Legislators unless and until such attendance request has been recommended to said Chairman for approval or disapproval by the committee of said Board which has jurisdiction of the officer's or employee's department or office according to the "Rules of the County Board of Legislators."

2. That the foregoing prior recommendation by the committee of jurisdiction shall not be required in the event such officer or employee believes that the expenditures which may be incurred in connection with such attendance will not exceed the sum of one hundred dollars.

3. That Executive Order No. 3 of 1980 is hereby superseded by this **ORDER.**

4. This Executive Order No. 1 of 1988 shall take effect on December 28, 1988.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 15th day of December 1988.

Leonard M. Watson, Chairman
Board of Legislators
County of Allegany

ATTEST: Joseph E. Presutti
Allegany County Clerk
County of Allegany

RESOLUTIONS:**RESOLUTION NO. 298-88****RESOLUTION FIXING DATE OF 1989 ORGANIZATION MEETING**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the Board of Legislators shall meet on Tuesday, January 3, 1989, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 299-88**SUSPENDING RULES FOR PREFILING RESOLUTIONS WHICH ARE TO BE ACTED UPON AT ORGANIZATION MEETING TO BE HELD ON JANUARY 3, 1989**

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That section 6 and 7 of Rule 130 and section 2 of Rule 140 of "Rules of County Board of Legislators," adopted by Resolution No. 164-78, are hereby suspended for resolutions to be acted upon at the organization meeting of this Board to be held on January 3, 1989.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Acclamation

RESOLUTION NO. 300-88**RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 1989**

Offered by: Ways, Means & Finance Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1989, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Wellsville Daily Reporter, Wellsville, New York (Republican)
Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Carvass:

Cuba Patriot & Free Press, Cuba, New York (Republican)
 Alfred Sun, Alfred, New York (Democrat)

and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1989:

Cuba Patriot & Free Press, Cuba, New York
 Alfred Sun, Alfred, New York

Moved by: Mr. Raptis
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 301-88**TRANSFERS BETWEEN APPROPRIATION ACCOUNTS**

Offered by: Ways, Means and Finance Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1988 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 1988 proceedings of this Board following this resolution.

Moved by: Mr. Wentworth
 Seconded by: Mr. Raptis

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

CERTIFICATE OF COUNTY TREASURER

I, the undersigned, being the Allegany County Treasurer, do hereby certify that the following line transfers numbered 1 through 52 were duly made and entered into the books of my office pursuant to Resolution No. 301-88.

LEGISLATORS' PROCEEDINGS

	FROM	TO	AMOUNT
1.	A1011.4	A1011.1	60.24
2.	A1165.4	A1040.1	3,527.30
3.	A1165.4	A1040.2	65.50
4.	A1165.4	A1040.4	17.21
5.	A1185.1	A1180.4	590.00
6.	A1190.4	A1185.4	33.22
7.	A1325.4	A1325.1	1,524.79
8.	A1355.1	A1340.4	1.74
9.	A1355.4	A1362.4	1,320.24
10.	A1410.1	A1420.4	521.00
11.	A1430.2	A1450.1	3,505.08
12.	A1430.2	A1450.4	2,321.31
13.	A1490.2	A1490.1	8,268.70
14.	A1610.4	A1610.2	895.00
15.	A1620.4	A1671.4	4,993.00
16.	A4010.1	A2495.4	60,526.95
17.	A3143.2	A3143.1	294.33
18.	A3150.1	A3150.4	2,743.61
19.	A3150.2	A3150.4	3,107.70
20.	A3410.2	A3410.1	.04
21.	A3410.2	A3410.4	6,215.69
22.	A3640.4	A3640.1	741.51
23.	A3640.4	A3640.2	1,120.14
24.	A4010.4	A4010.2	8,090.80
25.	A4010.1	A4040.4	44,750.29
26.	A4310.2	A4310.1	629.26
27.	A4310.4	A4310.8	488.00
28.	A4310.4	A4390.4	2,701.05
29.	A6010.1	A6010.4	62,295.06
30.	A6010.1	A6070.4	8,293.68
31.	A6109.4	A6101.4	575,167.73
32.	A6119.4	A6101.4	32,106.81
33.	A6119.4	A6129.4	45,364.50
34.	A6142.4	A6148.4	3,444.61
35.	A6142.4	A6430.1	57.63
36.	A6772.4	A6772.1	1,186.53
37.	A6772.4	A6772.8	1,378.33
38.	A6780.4	A6779.4	2,399.18
39.	A6779.4	A6779.8	391.03
40.	A6774.1	A7317.4	2,993.67
41.	A7510.4	A7510.1	.03
42.	A9030.8	A9031.8	487.10
43.	A9040.8	A9055.8	5,460.22
44.	A6140.4	A9060.8	102,365.66
45.	A6141.4	A9523.9	61,107.17
46.	A6140.4	A6101.4	63,000.00
47.	E5130.1	E5130.4	25,769.56
48.	E5130.2	E5130.4	14,498.89
49.	E9060.8	E5130.4	1,982.78
50.	D5110.1	D5020.4	10,525.39
51.	D5110.4	D5142.4	133,515.19
52.	D5110.4	D9060.8	4,816.27

**61,107.17 Transferred from General Fund to Road Machinery Fund to balance Road Machinery Fund.

Dated: January 23, 1989

James F. Mulholland
Allegany County Treasurer

Legislator Barry requested permission to abstain from voting on Resolution Intro. No. 304-88 (Transfer of Funds From Contingent Account to Cuba Access Road Capital Project Account to Settle Property Claim of James). Permission was granted on a motion by Legislator Shine, seconded by Legislator Barnes and carried.

RESOLUTION NO. 302-88

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CUBA ACCESS ROAD CAPITAL
PROJECT ACCOUNT TO SETTLE PROPERTY CLAIM OF JAMES

Offered by: Ways, Means and Finance Committee

Pursuant to Chapter 54 of New York State Laws of 1985

RESOLVED:

1. That the sum of \$4,340.60 is hereby transferred from Account No. A1990.4 to Account No. H5251.2, to cover balance due in settlement of William L. James and Mary Ellen James property claim, in relation to the Industrial Access Project known as the relocation of County Road 6.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Barry)

RESOLUTION NO. 303-88

TRANSFER OF FUNDS TO COVER DEFICIENCY IN MENTAL HEALTH ADMINISTRATION
CONTRACTUAL EXPENSES ACCOUNTOffered by: Health Services and Ways, Means and
Finance Committees

WHEREAS, funds are needed to cover a contract deficiency under amended 1987 Developmentally Disabled Services Agreement with the New York State Association For Retarded Children, Inc., now, therefore, be it

RESOLVED:

1. That the sum of \$59,918 is hereby transferred to Account No. A4310.4 from an account to be determined by the County Treasurer.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 304-88

TRANSFER OF FUNDS WITHIN COUNTY ROAD FUND AND COUNTY ROAD MACHINERY
FUND ACCOUNTS

Offered by: Public Works Committee

RESOLVED:

1. That the following transfers are hereby approved:

<u>From</u>	<u>To</u>	<u>Amount</u>
D5110.4	D9055.8	\$1,832.41
E5130.4	E9055.8	\$ 108.55

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 305-88

AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLES OF CAP SPECIALIST
AND CAP CASE MANAGER

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 247-88, is hereby amended by adding the titles of CAP Specialist to Grade 15 and CAP Case Manager to Grade 17.

2. This resolution shall take effect on December 28, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 306-88

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF
CAP COORDINATOR**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 205-88, is hereby amended by adding the title of CAP Coordinator to Grade 15.

2. This resolution shall take effect on December 28, 1988.

Moved by: Mrs. Barnes
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 307-88

**CREATING TWO POSITIONS OF CAP SPECIALIST, ONE POSITION OF CAP
COORDINATOR AND ONE POSITION OF CAP CASE MANAGER IN THE SOCIAL
SERVICES DEPARTMENT**

Offered by: Social Services Committee

RESOLVED:

1. That two positions of CAP Specialist, one position of CAP Coordinator and one position of CAP Case Manager are hereby created in the Social Services Department.

2. This resolution shall take effect on January 1, 1989.

Moved by: Mr. Barry
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 308-88

**REQUESTING COUNTY PERSONNEL OFFICER TO AMEND LOCAL CIVIL SERVICE RULES
TO ALLOW AT LEAST ONE POSITION OF FIRE DISPATCHER TO BE FILLED BY A
QUALIFIED PHYSICALLY DISABLED PERSON**

Offered by: Personnel Committee

Pursuant to Civil Service Law § 55-a

WHEREAS, the law authorizes the County Personnel Officer, by local civil service rule, to determine a limited number of positions

with duties which can be performed by physically or mentally disabled persons who are found qualified, in the manner prescribed by law, to perform satisfactorily such duties, and

WHEREAS, the County Fire Coordinator recommends to this Board that it urge the Personnel Officer to determine that at least one Fire Dispatcher position be designated as a position which can be filled by a qualified physically disabled person, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby urge the County Personnel Officer to amend the County Civil Service Rules so that at least one Fire Dispatcher position can be filled by a qualified physically disabled person pursuant to the provisions of Section 55-a of the New York State Civil Service Law.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 309-88

APPROVAL OF OFFER TO PURCHASE DATED DECEMBER 27, 1988 TO PURCHASE PREMISES OF STEPHEN L. VAN RAMSHORST SITUATE IN THE TOWN OF ALMA, NEW YORK

Offered by: Public Works Committee

RESOLVED:

1. That the Offer to Purchase dated December 27, 1988, to purchase premises of Stephen L. Van Ramshorst located in the Town of Alma, New York, being approximately .30 acres of vacant land, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Offer to Purchase and to deliver same to Stephen L. Van Ramshorst for acceptance.

3. That the purchase price and expenses of sale, if any, are to be charged to Account No. D5110.211.

Moved by: Mr. Allen
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 310-88

A RESOLUTION APPROVING A FEDERAL-AID HIGHWAY PROJECT ADMINISTERED BY THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION IN RELATION TO SAFETY IMPROVEMENTS TO COUNTY ROAD 12; AUTHORIZING AND PROVIDING THE COUNTY'S SHARE OF THE COST OF SUCH PROJECT; AND AUTHORIZING CHAIRMAN TO EXECUTE AGREEMENTS RELATING TO SUCH PROJECT

Offered by: Public Works Committee

WHEREAS, the County Department of Public Works recommends the approval by this Board of a Federal-Aid Highway Project for certain safety improvements to County Road 12, the Project No. being PIN 6751.91, and

WHEREAS, the total cost of said Project is estimated to be \$126,000, and

WHEREAS, the County's estimated share of the cost of said Project is \$6,293, and

WHEREAS, the County of Allegany desires to advance said Project by authorizing the County to participate in a share of the cost of preliminary engineering, including final design of said Project and right of way incidental work, now, therefore, be it

RESOLVED:

1. That the safety improvements to County Road 12 in the manner provided under said Project is hereby approved; reserving, however, the County's rights under present procedures to review and comment on specific stages of said Project.

2. That it is understood that the County shall provide an estimated amount of \$5,100 out of the total estimated \$102,000 cost of construction of said Project, before such construction can be authorized.

3. That it is further understood that the County's share for right of way acquisition will not exceed \$150 and for construction engineering and contingencies will not exceed \$663.

4. That this Allegany County Board of Legislators does hereby authorize the County's participation in the cost of preliminary engineering, to include final design of said Project and right of way incidental work, by providing the County's share of such costs in an amount not exceeding \$380.

5. That the expenditure of up to \$6,293 as provided above shall be charged to Capital Project Account No. H5261.2 to which there is hereby transferred the sum of \$6,293 from Account No. A1671.4, Accounting and Auditing Contractual Expenses.

6. That the Chairman of this Board is hereby authorized to execute all necessary agreements on behalf of the County with the New York State Department of Transportation approving of the said Project and providing for the County's participation in the cost of its share of said Project, at a total cost for preliminary engineering, including final design of said Project, right of way incidental work, right of way acquisitions, construction, and construction engineering and contingencies of not to exceed \$6,293.

Moved by: Mr. Allen
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 313-88 (Resolution Setting Date for Public Hearing on Eight Year Review of Agricultural District Created Within the Towns of Caneadea, Granger and Hume) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Gallman and carried.

RESOLUTION NO. 311-88

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF CANEADEA, GRANGER AND HUME

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Towns of Caneadea, Granger and Hume was created on May 14, 1973 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 9, 1974, and

WHEREAS, the 30 day notice of the eight year review of said district has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of agricultural district created within the Towns of Caneadea, Granger and Hume shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on January 9, 1989, at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 314-88 (Appropriation of Additional State Aid to Allegany Rehabilitation Associates, Inc. Contractual Expense Account) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Cross and carried.

RESOLUTION NO. 312-88

APPROPRIATION OF ADDITIONAL STATE AID TO ALLEGANY REHABILITATION ASSOCIATES, INC. CONTRACTUAL EXPENSE ACCOUNT

Offered by: Legislator Lee Frair

RESOLVED:

1. That the sum of \$50,000 in additional State Aid is hereby appropriated to Account No. A4310.4, with a like sum credited to Revenue No. A3490.4.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 315-88 (Transfer of Funds From County Road Fund to Capital Project Bridge 28-18 Town of Willing) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Kramer and carried.

RESOLUTION NO. 313-88

TRANSFER OF FUNDS FROM COUNTY ROAD FUND TO CAPITAL PROJECT BRIDGE 28-18 TOWN OF WILLING.

Offered by: Legislator Max Allen

RESOLVED:

1. That the sum of \$5,549.16 is hereby transferred from Account No. D5110.4 to Capital Project Account No. H5257.2.

Moved by: Mr. Allen
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Chairman Watson declared a short recess and the Board reconvened in regular session at 3:30 p.m.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals..

A motion was made by Legislator Raptis, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Chairman Watson distributed copies of a Chairman's Report, detailing the activities of the Chairman during 1988. A copy of the Report was placed on file in the Clerk's office.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Allen and carried.

APRIL 25, 1988

EXECUTIVE SESSION

Discussion was held on the motion relating to a personnel matter concerning a particular individual in the Department of Public Works, and no action was taken. A motion was made by Legislator Allen, seconded by Legislator Gallman and carried, to go out of Executive Session and reconvene in regular session.

CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1988.

LEONARD M. WATSON, Chairman

LINDA J. CANFIELD, Clerk

OFFICE FOR THE AGING
ANNUAL REPORT 1988

MISSION

This Office for the Aging empowers older people to sustain themselves and advocate for themselves by developing a continuum of care through a network of agencies and advocacy with state and local agencies.

BOARD OF LEGISLATORS

Leonard Watson, Chairman	James G. Raptis
James E. Gallman	Ceylon Snyder
Alton Sylor	Lee A. Frair*
Delores S. Cross	Clair Wentworth*
Donald J. Kramer*	Michael A. Mogavero
Patrick Barry	Arnold L. Loucks, Jr.*
Charles J. Shine*	Frances S. Barnes
Robert O. Hitchcock	Max N. Allen

*Health Services Committee

ALLEGANY COUNTY OFFICE FOR THE AGING
ADVISORY COUNCIL

Morgan Rosser, Chairman	Charles Pocock
Lee Frair	Dorothy Crowther
Mary Mapes	Donald Pierce
Dorothy Crowther	Kay Williams
Robert McCarthy	Harold Leilous
Marc Subject	Harold Babcock
Gail May	Herbert Hollen
Wallace Higgins	

OFA FULL-TIME STAFF

Elizabeth Embser Wattenberg - Director
 Barry Brogan*/Dan Washburn - Aging Services Specialist
 Virginia Delaney - Nutrition Coordinator
 Kim Toot - Aging Services Technician
 Rusty Tobin - Aging Services Technician
 Ebby Michael**/Joan Watson - Account Clerk Typist
 Joanne LaForge - CASA Coordinator (shared staff)

*retired in 1988

**on disability

INTRODUCTION

In the past few years, an array of federal programs for older citizens have been diminished at the same time that the population is both growing in size and age. Popular misconceptions about the status of the nation's elderly have made difficult the careful planning and administration of scarce resources.

Long an innovative leader in programs for the elderly, Allegany County Office for the Aging has sought to mitigate the harmful effects of federal cuts. A strong network of organizations coupled with the Office's advocacy with state, federal and local agencies has helped older people to sustain and advocate for themselves.

By virtue of accepting Older Americans Act monies Allegany County is legally bound to render the services provided for in the following Titles of the Act, as amended.

OLDER AMERICANS ACT TITLE III B
SOCIAL SUPPORT SERVICES PROGRAMS

Funds under Title III B of the Older Americans Act are mandated to be used to provide for comprehensive planning, coordination, and provision of services for the elderly. This OFA provides services in three broad obligatory categories: (1) ACCESS, (Information, Referral, Transportation, Outreach and other access services); (2) In-Home services (ROSE Volunteer Program); and (3) Legal Services for the Elderly. Like spokes of a wheel, these programs, when combined with other OFA activities, complete the picture of a largely community-based continuum of care for our elderly.

ACCESS

INFORMATION and REFERRAL

The primary goal of the Information and Referral component of the Office for the Aging is ADVOCACY. In the constantly changing world of government programs, Seniors and those who help them, often do not know where to turn in order to find accurate Information. By calling this office they are linked with appropriate people, receive up-to-date information on all of the entitlement programs, community based services and programs.

The OFA provides people with the needed Information to maintain their independence at home, in their own communities. Our goal is to help people help themselves in a positive, constructive and reassuring manner. To do this we have current Information on all income benefit programs, entitlement programs and community resources that are available. Advocacy requires staying with a problem until a suitable answer is found. This may take only a few minutes, or as in most cases, requires several hours and sometimes weeks to bring a case to a positive conclusion.

The Advocate at the OFA gets the answers, lessens the worry and generates a positive feeling in the older person. This is often provided through education. We teach the individual, family, community groups and other human service organizations on available programs. Inquiries and problems are resolved in the following ways:

- 1) referral to an agency or individual that can help.
- 2) explanation of a confusing regulation.
- 3) intercession with another agency on the clients behalf.
- 4) provision of a direct service.

In 1988 this I & R unit served 3,615 people and resolved 5,096 problems or questions. Allegany County's over 75 year old population present very real needs that must be closely monitored. These advanced years are often associated with a decline in health, independence, and financial means, as well as an increase in frailty and isolation. As shown in the graph "percent of clients over 75", 46% of the people that we see are over 75 and quite often have very complex needs that require extended case assistance.

Questions or problems with "financial, health and insurance" are understandably the most frequently provided I & R service this unit provides - 58%. Other concerns are "homecare 4%, heat and energy 8%, entitlement programs 6%, with legal and tax information 7%."

Please see the attached I & R cumulative report for 1988, it reflects details of the Information and Referrals provided by this office.

LEGAL SERVICES FOR THE ELDERLY

In 1988 the Office for the Aging furnished legal services to the elderly in Allegany County. These services are mandated by the State by our acceptance of III-B monies. We have two legal contracts which provide legal assistance for seniors in the county. Sharon Hauselt, Attorney and Legal Services for the Elderly, have provided quality service to the elderly for several years. We were able to provide 72 units of legal service for our senior population encountering complicated legal problems.

TRANSPORTATION

To fulfill the transportation obligation of the Older Americans Act this OFA has two contracts with providers as well as arrangements with Volunteers. The Community Express, Inc. of Wellsville has a contract to transport participants of the Wellsville Luncheon Site. The Houghton Community Van transports participants of the Fillmore Luncheon Site from all over the northern end of the county. In 1988 these Contractors provided 3,272 units of service. In Alfred, A.C.E.S. donates a van which is manned by senior volunteers to pick up and deliver people to the luncheon site. Other areas are served by individual volunteers and by car pooling. In essence, our entire transportation system is dependent on volunteers. (See In-Home Services - Volunteers.)

OUTREACH

The Older Americans Act calls for the use of OUTREACH as a tool for locating those frail, low income, isolated elderly who may be in need of help but who do not realize that help is out there. In previous years the OFA lacked sufficient funding to support a strong OUTREACH effort. Therefore we used other means as Outreach tools, for example; Silver Linings, press releases, public speaking, training, guest lecturing, Older Americans month activities, Senior Forum, Public Hearing, Volunteers, Advisory Council activities and satisfied customers. These methods are still being used; however, our OUTREACH '88 effort has really enhanced our ability to locate seniors and their families and make them aware of services and benefits specifically for them.

In June the effort began with two students and two part time Contractors trained as Outreach Workers. A major push began in Whitesville as OFA prepared for the opening of the eighth Senior Luncheon site in Whitesville, NY. The four worked through the summer covering the Southern-most and south-west part of the County. Coordination and supervisory duties were added to the already strained professional staff members. In the fall we added a contract to provide Coordination and supervision to this effort. As of this printing we have two contracts, one for a coordinator and one for a worker.

Using a door-to-door campaign a total of 3,239 people were contacted over the last seven months. Of these 1,377 people were over 60. Of the 1,862 under 60, many were dealing with problems caring for older relatives.

This effort was particularly geared to support caregivers of those very frail elderly, who may only need Mobile Meals to remain independent. By identifying hard to reach older persons and informing them of services and benefits available, the Outreach effort opens the door to life sustaining services and a more promising quality of life.

IN-HOME SERVICES

REACH OUT AND SERVE THE ELDERLY

The ROSE volunteer program was originally designed to serve the homebound elderly of Allegany County but has expanded to provide services encompassing all residents over the age of 60. The volunteers provide an array of miscellaneous services including:

- Tax Counseling
- Friendly Visiting
- Aids at Luncheon Sites
- Telephone Reassurance
- Mobile Meal Delivery
- OFA County Fair Booth

The Telephone Reassurance program provides a daily link with the outside world for many homebound elderly. A volunteer calls the client at the same time each day. This phone call ensures that emergency assistance is never more than 24 hours away. Not only does this service provide both parties with a sense of belonging and worth, it can provide extra assurance to families that their relatives will receive help if they need it.

The Friendly Visitor volunteer makes a regularly scheduled visit once a week to someone who has requested this service. The visitor provides stimulation and enhances a person's interest in life, keeping them up-to-date about community happenings and in touch with activities and interests. What takes place is less important than the fact that the volunteer is reaching out to offer friendship and companionship to those who might otherwise be lonely and isolated.

Fair Booth Volunteers

Disseminating information is the highlight of the Office for the Aging. At County Fair time, volunteers are an integral part of this process. The OFA fair booth is manned by OFA staff and supplemented with volunteers ready to give information on all area services available to the senior citizens of Allegany County.

The Mobile Meal Volunteer driver contingent is comprised of men and women who willingly have given many hours of their time, energy and automobiles, to deliver meals to the homebound elderly. In 1988 volunteers were recruited for the Allentown and Whitesville areas, expanding the mobile meal program even further. Without these drivers, many senior citizens would have no contact with the outside world. This averts added health problems caused by poor nutrition. These volunteers also often provide transportation to people coming to the sites as well. A

strong arm to lean on and a ride to the site enable many people to attend who otherwise could not.

This OFA has luncheon site volunteers assisting site managers with the day to day operations of each congregate meal site. Our volunteers help keep our sites running smoothly. These men and women help in serving and cleaning up, as well as numerous other chores. Almost all the regular site participants volunteer in one way or another over the course of the year.

The Tax Counseling for the Elderly program was once again a success with 12 volunteers traveling to 13 sites throughout the county. We helped people fill out over 500 forms, many of which were the New York State Real Property Tax rebates. We continue to increase availability of these volunteer tax services by making house calls for those individuals who are unable to come to the site.

The OFA has also been involved in developing a local volunteer program called family Support Volunteers. These volunteers have been trained in the hospice philosophy to provide care to the terminally ill and their families. It is the intention of this group to be the volunteer segment of hospice services when the current hospice development, being handled by another agency, is complete. There are approximately 18 Allegany County residents involved in the Family Support Volunteers.

The goal of the ROSE program is to provide, through volunteers, a cost effective way of assisting the Allegany County elderly any way possible. By providing these services, we enable people to remain independent and secure in their homes. There is an inestimable financial savings to society when people remain vital and involved, but this savings pales in comparison with the maintenance of dignity for older Americans. Currently 192 residents have offered themselves and their time in service to the older residents of Allegany County.

LEGAL SERVICES FOR THE ELDERLY

In 1988 the Office for the Aging furnished legal services to the elderly in Allegany County. These services are mandated by the State by our acceptance of III B monies. We have two legal contracts which provide legal assistance for seniors in the county. Sharon Hauselt, Attorney and Legal Services for the Elderly, have provided quality service to the elderly for several years. We were able to provide 72 units of legal service for our senior population encountering complicated legal problems.

OLDER AMERICANS ACT TITLE III C

NUTRITION PROGRAM for the ELDERLY

Congregate and Home Delivered meals, operated under Title IIIC of the Older Americans Act, play a significant role in meeting the long term care needs of Allegany County's older population. While the congregate program functions as a preventive service, the home delivered meals program directly serves many with long term care needs.

This Nutrition Program has been serving Allegany residents for fourteen years. Older people better than the anyone else, know that good nutrition is essential for a healthy life. They

remember when family meals meant good food and good conversation; it was a social occasion. Time has taken its toll and with it the family and that meal-time communication and sharing are gone. Our Senior lunches address nutrition and social needs, as well as reaching out to people who need other things.

Luncheon sites are focal points for services and activities that are of concern and interest to senior citizens. For example:

Outreach Services	Hypothermia & Frostbite Prevention
Social Security	"Water, How Much, How Often"
CASA	Diet & Weight Control
HEAP	"Your Nutrition Condition"
EPIC	Food Safety in Hot Weather
Insurance Information	Tax Clinics (AARP Vol. Tax Prog.)
"Health Foods"	Dietary Guidelines for Americans
Heating & Safety	Dental Health & You
Information & Referral	Calcium in the Diet
Blood Pressure Clinics	How to Shop a Supermarket & Make the Right Choices

In addition to programs, activities and parties offered at the luncheon sites, appropriate information and nutrition counseling is available to all meal recipients. A Registered Dietitian is available to counsel and advise participants on good nutrition, special diets, and menu planning. She plans and conducts monthly nutrition information sessions.

There are eight Senior Luncheon Sites located throughout the county. On July 25th the newest of the luncheon sites opened in Whitesville, N.Y. There are only two criteria to join a luncheon site; the participant must be over 60 years of age or be handicapped.

In 1988, 23,018 meals were served in the Senior luncheon program to 475 people. Total participant dollar contributions to the Senior Luncheon program were \$27,520.

MOBILE MEALS (IIIC-2)

Home Delivered meals are transported from the luncheon sites to 15 general areas which include; Alfred, Andover, Belmont, Bolivar, Richburg, Cuba, Fillmore, Friendship, Wellsville, Angelica, Belfast, Almond and Allentown areas. Beginning August 1, 1988 Mobile Meals were made available in the Hallsport-Whitesville areas, 5 days a week, Monday through Friday.

People receiving these home delivered meals must be over sixty, homebound, and unable to cook for themselves. Most referrals come from other county agencies, hospitals, physicians, family and friends. All applicants are assessed by the Office for the Aging for eligibility and degree of need.

In 1988 we served 6,949 IIIC-2 meals to 106 different elderly people. Contributions totaled \$6,103 for IIIC-2.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

SNAP

A New York State nutrition program targeted to the nutritionally at-risk elderly.

Through SNAP this OFA is able to reach the most frail, low income, isolated and vulnerable elderly. We are able to provide nutrition services to improve the well-being of these elderly who are at high risk. In 1988 we served 11,690 SNAP meals to 112 different elderly people. The recipients contributed \$13,053 for SNAP home-delivered meals.

NUTRITION PROGRAM

Total Congregate Meals	23,018
Total Mobile Meals	6,949
Total SNAP Meals	<u>11,690</u>
Total Meals	41,657

OLDER AMERICANS ACT TITLE V

SENIOR COMMUNITY SERVICE EMPLOYMENT ACT

Title V provides employment for eligible individuals in the community where they reside, for jobs in services related to publicly owned and operated facilities and projects. Each individual recruited for Title V must be over 55 years of age and their income cannot exceed the low income standard defined by Federal Regulations, (125% of poverty). This OFA sponsors five Title V workers. Two are assistant site managers; one is a Senior Luncheon driver; and two are receptionists at this OFA.

This Grant supports 5 part-time Title V employees. The Federal/State share is 90%, the County share is In-kind. Title V represents .1% of the 1989 total proposed County budget.

Elderly Pharmaceutical Insurance Coverage

EPIC

A cost sharing program developed by NY State that can help eligible New Yorkers save almost 60% on their prescription drug expense.

Seniors are eligible to participate in the EPIC program if over 65, a resident of NY State, and if their gross income from the preceding calendar year was: \$15,000 or less; if single, widowed, divorced or married and living apart; \$20,000 if married and living together.

In Allegany County, as of 12/30/88, 473 applications have been received by EPIC from a potential of 958.

During the last seven months the EPIC Coordinator held 6 In-service Clinics, issued 40 press releases to the media, Outreach letters to Doctors, pharmacies, church groups, senior groups, diabetic educators were sent. EPIC mailed 1,600 Outreach letters to all HEAP applications, 209 Outreach brochures were given to door-to-door by Outreach workers and 309 people received help through walk-in appointments, telephone calls or home visits.

A great deal of money has been spent by EPIC on new applications, brochures, posters and education this year. The program is easier to understand and the application is easier for some people.

This OFA feels the future of EPIC continues to be in doubt. The Medicare Catastrophic Act of 1988 will have a significant impact on the EPIC program. EPIC projects a 32.3% decrease in enrollment due to two provisions. Starting in 1991 the Medicaid "buy-in" will effect the lowest income seniors in the comprehensive program. And the availability of equivalent or better co-insurance in 1992 will effect those seniors with annual drug costs in excess of the Medicare deductible.

OPINION

It is our considered opinion that even with the new applications, brochures, posters, and publicity, the program as it is now, is NOT the best program we can offer our low income senior citizen population with high prescription drug expense.

This OFA feels the following proposal could better serve our people.

PROPOSAL

Allegany County Office for the Aging proposes that senior citizens whose income is under \$20,000 should be able to apply for an EPIC card which entitles them to purchase any prescription drug for a \$4.00 co-payment. If the drug is less than \$4.00 they would pay 100% out of pocket for that drug.

It is our opinion that a family card should also be available. For example, if you are married and living together and your joint income is \$20,000 or less you can apply jointly and receive a family card.

There are 958 potential EPIC enrollees in Allegany County who are income eligible and have high prescription drug expenses. EPIC and New York State need to redesign the program to make it easier for them to live happy, productive

lives without being burdened by poor health because of a flaw in an expensive bureaucratic program.

EISEP

New York State has been a leader in developing human services. It responded to the need for community-based long term care services by launching the Expanded In-Home Services for the Elderly Program (EISEP). EISEP is a new component of New York's Community Services for the Elderly Program and is a major initiative to direct elderly residents in need of long term care toward community-based care rather than institutional care. It is designed to help elderly in need of those services to remain at home and be as independent as possible.

For the second year in a row this OFA applied for and received a grant to study and develop a County Home Care Plan for Functionally Impaired Elderly. This year we contracted the project out to Dr. Steven Peterson, a research analyst for Saxony South Research Associates.

EISEP was created to assist people over 60 who are near poor and have deficits in activities in daily living. EISEP does provide some promise of hope. That faint hope has not been realized in Allegany County for a number of reasons.

HOME ENERGY ASSISTANCE PROGRAM

HEAP

The Home Energy Assistance Program is a Federally funded assistance program to help eligible households pay heating/utility bills. This OFA certifies HEAP applications for people over 60 years of age. Our responsibility regarding HEAP also focuses on Outreach and Advocacy, (OFA specialities). Eligibility is based on the gross monthly income. Income guidelines are based on household size. Eligible households may receive a one-time benefit payment depending on what type of fuel their home is heated with. Payments are made to fuel vendors on behalf of the head of the household who has completed the application. Those eligible for a benefit with heat and utilities included in their rent receive a direct payment. Emergency HEAP benefits are also available to people needing help above and beyond the regular HEAP payment and are facing a discontinuance of service.

The Office for the Aging serves the population over 60 years of age and those receiving Social Security disability benefits only. This year the OFA sent 1,543 applications to the elderly and disabled. Applications returned to us are certified and forwarded to the Department of Social Services.

The HEAP Coordinator received state and local training from the State Office for the Aging and the Department of Social Services. The Coordinator trained the office and volunteer staff and then oversaw the updating of the mailing list, organization of the applications, and completion of the staggered mailing procedure. Beyond this, the Coordinator's responsibility included the completion and certification of every application returned to this office. This involves a great deal of client contact by phone to get complete information for the applications.

All applications are scrutinized for other potential problems including a need for other agency services. This year 8 out of 10 applicants were telephoned in order to complete their applications and to inform the client of other programs they were eligible for, such as SSI, Food Stamps, etc. Particularly low income households are contacted by telephone to make sure there are no emergency energy problems.

The HEAP grant is 100% reimbursable to Allegany County and has resulted in benefits to 844 households by the distribution of \$247,995 for heating assistance for the elderly in 1988.

COMMUNITY SERVICES PROGRAM FOR THE ELDERLY
EXECUTIVE LAW OF NEW YORK STATE ARTICLE 19-J
COMMUNITY SERVICES FOR THE ELDERLY

Sec.541. ... to assist elderly who need help in order to remain in their home and to participate in family and community life; 3. ... improved coordination and delivery of services for the elderly. ... establish new mechanisms to coordinate all existing and new services. To reduce the heavy reliance on institutions as a way to care for the elderly ... to reduce the unnecessary public expense for caring for the needy elderly ... Efforts ... to improve the cooperation and coordination among the many providers of community services.

CASA referrals involve complex cases requiring comprehensive planning for the very frail elderly. Following a free home assessment performed by specially trained nurses and social workers, the alternatives to available services are explained to afford the best possible plan of care.

CASA provides the information necessary to make 'decision making' possible, thus assisting elderly individuals to maintain their independence and dignity.

The joint sponsorship of the four agencies provides a unique team approach to care planning. The expertise of each entity assures comprehensive planning while guarding against costly duplication or fragmentation of services.

CASA's services are available to Allegany County residents who are:

- Discharged from the hospital and need help to stay at home.
- Having trouble caring for themselves or a family member.
- Considering going to a nursing home or a rest home.
- In need of care at home but confused by all the red tape.

CASA helps people piece together the puzzle ... staying home, staying independent.

FINANCIAL REPORT 1988

TITLE IIIC Budget		205,044
Expenses: Personnel & Fringe	61,822	
Contractual	132,300	
TOTAL EXPENSES		194,122
Federal Share		143,086
Participant Contributions		33,549
County Share		17,486
TITLE IIIB Budget		93,436
Expenses: Personnel & Fringe	56,770	
Contractual	26,122	
TOTAL EXPENSES		82,892
Federal Share		56,932
Participant Contributions		551
County Share		24,509
TITLE V Budget		16,468
Expenses: Personnel & Fringe	12,650	
Contractual	1,931	
TOTAL EXPENSES		14,581
Federal Share		12,819
County Share (In-kind)		1,762
HEAP Budget		21,197
Expenses: Personnel & Fringe	18,826	
Contractual	1,295	
TOTAL EXPENSES		20,121
State Share		20,121
County Share		-0-
CSE Budget		69,169
Expenses: Personnel & Fringe	35,273	
Contractual	19,327	
Equipment	1,909	
TOTAL EXPENSES		56,509
State Share		56,509
County Share (In-kind)		16,422
SNAP Budget		97,212
Expenses: Personnel & Fringe	25,606	
Contractual	57,737	
Equipment	10,425	
TOTAL EXPENSES		93,768
State Share		80,885
Participant Contributions		12,883
County Share		-0-
EPIC Budget		4,600
Expenses: Contractual	1,824	

TOTAL EXPENSES		1,824
State Share		1,824
County Share		-0-

TOTAL OFA EXPENSES	463,816	100%
Federal Share	212,837	46%
State Share	142,917	31%
Participants Contributions	46,983	10%
County Share (Dollars)	42,895	9%
County Share (In-kind)	18,184	4%

ALZHEIMERS DISEASE FAMILY SUPPORT GROUP

1988 presented new opportunities for the OFA sponsored support group. Mrs. Marie Therese Forhan volunteered to facilitate the group meetings. They are now held the third Wednesday of the month at 2:00p.m. at the Wellsville Community Center. Mrs. Forhan brings in speakers and has a specific agenda for each meeting. There are now fifty-three people on our Alzheimer's Support Group mailing list. These caregivers certainly are to be commended.

PUBLIC HEARING

This year we did not hold our annual Senior Forum, which has cloaked our Public Hearings for the last three years. Our office under went a vigorous Program Assessment in October and there just wasn't time to coordinate a big event like the Senior Forum. Our Public Hearing was held in October at the Wellsville Senior Center. One hundred and three, (103) people attended. After presentations by staff, contractors and advisory council members, questions, answers and open discussions followed. Of great concern was the Catastrophic Health Care bill and the divorce of Blue Cross and Blue Shield of Western New York. We were not able to put anyone's mind at ease.

SPECIAL PROJECTS

Finally the OFA published six issues of Silver Linings which goes out to 4100 homes and reaches 5300 senior citizens. We distribute Golden Park passes, Dollar Stretcher cards, and Vials-of-Life. We Trained 1,564 individuals and were guest speakers at 86 events. We offered our For Men Only Cooking Class and the Caring For Aging Parent/Spouse course.

All this was done in the mist of a major new project, SOFA Assessment, turn over, disability, training to fill vacancies, by a staff of six of the most dedicated people you could hope to find. THANK YOU AGING PEOPLE!

This year's Annual Report is dedicated
to the loving memory of our former
Advisory Council Secretary

Clarence Donovan (Mike) Schaffner

CORNELL COOPERATIVE EXTENSION OF ALLEGANY COUNTY

ANNUAL REPORT

Cornell Cooperative Extension Association of Allegany County has experienced more changes in 1988. President Martha Roberts has served on Cornell Cooperative Extension State-wide Staffing Committee, and on Cornell Cooperative Extension Advisory Council. She has been a leader within the Association Board of Directors through out the agent staff vacancies of the last two and one-half years. The Board of Directors, Program Committees, and 4-H Program Development Committees have worked within their respective committees to address the needs of the residents in Allegany County.

In January, Cornell Cooperative Extension Director, Lucinda Noble coordinated a conference of the county association presidents within in New York State. During the two day conference presidents discussed the implications of tighter county association budgets and the task of delivering researched based information to the residents of New York State. Discussion on the implementation of the state-wide staffing plan was another focus within the conference. The presidents also met with the deans of the two land-grant colleges, Dean J. Zeigler, College of Human Ecology and Dean D. Call, College of Agriculture and Life Sciences. The deans expressed their support for the Cornell Cooperative Extension System. They also recognized the need of specialized subject matter staff in the information society of the present and future. Following the conference, association presidents in conjunction with Cooperative Extension volunteers, worked within their county and multi-county arrangements continuing to refine the specific educational needs of the residents, while identifying the present staff's expertise. Regional staffing plans were developed and coordinated with Cornell Cooperative Extension staff.

In May, the presidents of associations convened, again. This meeting was with Cornell University President Frank Rhodes, the deans and State Legislator James Tallon. President representatives identified the major state-wide programming issues of Cornell Cooperative Extension, asking for the support of these key individuals in the implementation of the programs as the programs match the priorities within Cornell University and New York State. A continuing effort to secure funding support for Regional and State-wide specialists has begun. This effort has strategically been established within a five year plan. The establishment of the Pro-Dairy Program is one direct result of these efforts that has been successful. A Pro-Dairy specialist has been employed to work in Allegany, Cattaraugus, Chautauqua, and Stueben counties, and is housed within the Allegany County Cooperative Extension office, as of early October. The Pro-Dairy program has a funding commitment for three years from the State Legislature. State-wide meetings of the association presidents are being planned for the future to continue the five year effort.

Within the county some changes are still in the process of being made. In June, following the identification of issue needs led by Long Range Planning Committee, the Personnel Committee recommended the employing of a County Coordinator/Community Issues Program leader. This decision was made after several attempts of employing a financial management agent that would work within the three program areas of Home Economics, Agriculture and 4-H. This decision has implications on the three program areas as there will be a shift within responsibilities of the program staff and the administration responsibilities. Presently these changes are in the process of refinement.

On November 3rd, Mary Sienkiewicz began her responsibilities as County Coordinator and Community Issues Agent. In October, Beth Claypoole started as the Regional Pro-Dairy Specialist. During the summer months a program-aide, Doug Serra was employed part-time to respond to the high number of consumer/home and grounds questions. The program staff and full-time support staff have remained unchanged, and are to be commended for having provided comprehensive programming in their areas of responsibility while providing information in areas that active educational programming was not being conducted.

Cornell Cooperative Extension of Allegany County is a part of Cornell University Cooperative Extension, the SUNY system, the Land Grant system and the United States Department of Agriculture. The access to Cornell University and a national system of educational institutions makes Cornell Cooperative of Allegany County unique and enables us to Help You Put Knowledge to Work in your home, community, and county.

AGRICULTURE

Overview

1988 proved to be a trying year for the dairy farmers of Allegany County. While the year started out looking like a reasonable season, with RCMA beginning to show some influence on the price of milk at the farm, the order price was dropped by fifty cents per hundredweight. Spring proved to be a cold, wet season to try and get crops planted on time. Then, after an early June frost, the drought of 1988 began to have its effect on area crops and on commodity prices. Corn crops did recover somewhat, but forage crops suffered severely from the dry weather. Consequently, farmers are very concerned about winter forage supplies and prices, as well as the price of purchased feeds. As a result of the extreme conditions that existed, there is some good news about milk prices in that the support price will not be dropped another fifty cents in January, and will increase fifty cents per cwt. during April, May, and June. The Emergency Feed Assistance Program should also provide some relief from high feed prices.

Beef prices have continued to be high, despite the drought conditions. This, in turn, has created more interest in beef enterprises in the county, although the shortage of feed available has caused concern among beef producers. Sheep have been quite popular as an alternative agricultural enterprise in the county, with many new people expressing interest in starting a sheep operation. Swine operations have attracted some interest, but not as much as other animal enterprises. This is probably due to weak hog prices and high feed prices. However, there have been some operations started in the last year.

1988 brought even more attention to concerns about the handling of solid waste in the county, both from the handling of the waste and from the water quality standpoint. Concerns about the cost of opening and operating the new landfill, as well as its longevity, have prompted interest in recycling efforts on a county wide basis, as well as in other aspects of solid waste handling and water quality.

Woodlot owners continued to have success in that the demand for county forest products remained good, particularly for high quality hardwoods. Softwood species had lower markets, but prices for these tended to be more species specific in that red pine demand was good, but few other softwood species were salable. A wide variety of wood products are made from the county's forest resources, from baseball bats to paper to poles to shingles to fine furniture.

Dairy

The price of milk continues to remain at low levels, so farmers must continue to improve efficiency of production to remain in business. There is an increased emphasis on business management for farms, as well as continued production efforts. Several basic production practices programs were conducted, with topics including heifer management, dairy nutrition, milking management, and herd health. Also, there was more demand for on the farm consultations for facilities recommendations, herd health programs, and milking management. Efforts at teaching business management were conducted on an individual basis during office and farm visits. Program participants were able to improve their production and management skills, as evidenced by improved heifer performance and an overall increase in milk produced per cow in the county. Plans for 1989 include continuing these efforts, planning a Dairy Futurama, and focusing more on the business management of farms by participation in the Pro-Dairy program, which teaches farm business management.

Field Crops

Growing field crops this year proved to be quite a challenge. First, there was the cold, wet spring, which caused many of the herbicides to not perform as they should and caused much of the corn and oats to be planted late. Insects, such as the black cutworm emerged later than usual and caused problems in corn, even in treated fields. Next, the drought began and later planted fields did not emerge uniformly, if at all. Corn recovered somewhat, but yields are lower than normal. Oats were severely affected, with many fields not harvested. Hay crop yields were also drastically reduced. The major efforts in this area were the pesticide applicators training sessions, a sprayer clinic, and a field crops tour featuring corn and alfalfa production practices. The number of soil samples submitted increased, as did participation in ASCS programs. Numerous farm visits were made dealing with soil fertility, pest management, weed control, variety selection, hay harvesting methods, and silage harvest recommendations. Two corn variety trials were established and harvested, one in Belfast and one in Wellsville. Five farms participated in the WNY Crop Management Association, which has a working agreement with Cooperative Extension. Intensive records and scouting programs serve to save on crop production costs by using Integrated Pest Management practices.

Future plans are to conduct more programs dealing with corn and small grain production, and forage production and management, particularly intensive grazing management on improved pastures. Integrated Pest Management and the new pesticide notification procedures will also be addressed.

Livestock

More landowners are expressing interest in livestock enterprises to make use of land resources. These enterprises are beef cattle, sheep, and swine. Requests for information have come from current producers and new people exploring the possibilities of these enterprises. Program efforts to meet these needs included a beef production and marketing meeting, a nine week series of meetings on farming alternatives, and a sheep production and management clinic. Fewer requests have been received for swine information, but new operations have been established in the county, with requests for information handled on an individual basis.

With beef and sheep numbers increasing in the county, and increased interest in feeding out dairy steers for beef, program efforts will continue in the form of production meetings and clinics, and field days. Business management of these enterprises will be included in the programs.

Renewable Resources Extension Program

Since a large part of the woodlands in the county are privately owned, programs are conducted to inform woodlot owners of forest management practices used to improve the commercial value of their woodlots. Knowledge of these practices is essential considering that timber sales are made several years apart, instead of being something the average landowner deals with regularly. The two main programs conducted this year were a field day to discuss management of the woodlot for both timber and wildlife, and a workshop to discuss Christmas tree management and production practices, as well as their value for timber uses if not marketed as Christmas trees. The wide variety of wood products made in the county was featured at the county fair booth to promote more awareness of the variety of wood products available locally. The ALLFOR newsletter continues to be a good vehicle for reaching absentee landowners with forestry information.

These efforts to improve woodlot management will continue mainly in the form of tours and workshops. Video tapes are available at the office for loan to those who wish to use them at home. This method will be expanded and promoted more in the future.

Water Quality/Solid Waste

The long range plan of work indicated water quality as a major concern in all program areas. This has expanded to include solid waste issues, as the two are interdependent. There is more attention focused on these areas due to the tremendous amount of tax dollars used to open and run a new landfill, as well as the effects of leachate from older landfills affecting groundwater. There is also much concern on the effect of incineration on the environment. Proposed regulations require that comprehensive plans be adopted for solid waste management that include recycling plans, composting, incineration, and landfilling to reduce the total amount of waste put into landfills and reduce the waste stream itself. The current focus in the county is on recycling and the landfill. Groundwork was done by gathering information for use by county legislators and local groups such as the Allegany County Recycling Education Program (ACREP). Meetings were held with legislators, ACREP, and the Cornell Solid Waste Institute to coordinate local educational efforts and get reliable information to be used in these programs.

Solid Waste Management was the theme for the Legislative Luncheon. Cornell Cooperative Extension Associate Director Dr. R. David Smith identified the joint effort of Cornell Cooperative Extension and Cornell University in the establishment of an Institute on Solid Waste. Dr. Smith addressed ways locally and regionally that Cornell Cooperative Extension is addressing its educational responsibility in solid waste, water quality and environmental quality.

Plans for 1989 are to initiate a series of meetings and presentations to local groups on recycling and other areas of solid waste and water quality. Staff time to this area has been increased by creating and filling a community issues position in Cooperative Extension to develop and execute this educational program.

Other Comments

Stress on farms has increased due to the lower prices of milk, reduced support prices, and higher input costs. A meeting addressing this issue was held to increase awareness among clergy and other community professionals of the stress factors and their effects on the farm and on the community. This was funded through a grant, and has been funded for another year. Along the course of the last year, Cooperative Extension has worked with other agencies such as ASCS, SCS, S&WCD, RC&D, Alfred State College, Alfred University, FmHA, DEC Forestry and Water Quality divisions, neighboring Cooperative Extension Associations, and agribusinesses to develop and present some of the programs conducted through the year. This helps to focus in on current topics and problems, reduces redundancy in programs offered by the different agencies, and allows for better utilization of the resources. The goal is still to address current topics of concern and present programs on management and production in the various agricultural enterprises.

HOME ECONOMICS

Home Economics area has had varied programs in 1988. The combined efforts of Brenda E. Green Saylor, Judith Hopkins and Esther Hardman expanded the focus of the program. Traditional program delivery methods (classes) were utilized in conducting programs in: NUTRITIONAL FOODS - Utilizing the microwave oven, Contemporary pies, Versatile Vegetables, FOOD SAFETY - Jam and Jelly Making, Canning-Fruits and Vegetables, and Freezing and Drying of Foods, CONSUMER - Clean, oil and adjust the sewing machine, and LIFE SKILLS that promoted skill development and self-esteem.

Networking with the agencies belonging to ACTC resulted in several Small Business Workshops and individual counseling with individuals interested in beginning a business and business owners that were in the thought process of expansion. The network also included the SBA, banks, SCORE, Alfred State College, Alfred University, and local business people.

A program delivery method that was further expanded this year was cooperative work with Private Industry Council, Department of Social Services, and SHAPE program. Judy Hopkins, Esther Hardman and Brenda Green Saylor provided instruction to groups developed within the respective agencies. These programs were life skills programs in budgeting, nutrition, food preparation, food safety, self-esteem, human development, decision-making, home management, assertiveness, stress management, and consumer awareness in the market-place.

In cooperation with the Teen Resource group within the county, Judy Hopkins is involved in a youth at risk program targets teens who are in foster care. Several programs and resources have been conducted and shared with agencies such as ARA, ARC, and STELL.

Speaking to community groups on topics of Nutrition, Family Budgeting, Stress, Food Preservation and What is Cooperative Extension continues to be an on going program delivery method.

At the Celebrate the Family Conference, Jeanne Hogarth, Assistant Professor, Consumer Economics and Housing at Cornell University provided some process skills and basic tools to help families communicate about and deal with financial management concerns. The focus was on the basics of spending plans and patterns, credit use, and savings.

Healthy Foods in the Fast Lane was presented by Cathy Campbell, Assistant Professor, Department of Nutritional Sciences at Cornell University

Dr. James VanHorn, Associate Professor of Family Sociology and a specialist with Cooperative Extension Service of the Pennsylvania State University, was the keynote speaker at Celebrate the Family. Dr. VanHorn has extensive work in family strengths and rural families. His topic was Strengthening Families in the Fast Lane.

The In-School Program conducted this year was Nutrition For Life. Brenda E. Green Saylor was the Home Economist Resource for the Regional Training Team. The Region included Chautauqua, Cattaraugus and Allegany Counties. Over 170 Health and Home Economics teachers in the seventh and eighth grades were trained. The training included recent developments in nutritional research and the utilization of the Nutrition For Life notebook, which was developed by Cornell Cooperative Extension and the New York State Departments of Education and Health. Nutrition For Life provides lesson plans and activities for the teachers to incorporate nutrition in to their classes. Funding was secured for the program by the governor's wife, as part of her leadership in the Decade of the Child.

These programs are of the true nature of Cooperative Extension in Helping People Put Knowledge To Work. The educational base of Cooperative Extension is wide and resources are in such a complete form that frequently the program staff is a resource person identifying the educational resources and providing the back-up to another agency professional to conduct the program.

4-H Youth Development Program

Our 4-H Youth Program in Allegany County enjoyed a tremendous year of accomplishments by youth and adult groups and individuals.

Many 4-H members completed their year of project work with excellent report records and "Personal Progress Summaries". This past year saw 3 individuals win places on N.Y.S. teams for judging of dairy cattle and horses at the National level. One of these, Marcie Emerson of Almond returned with the highest overall score in dairy judging! Douglas Marriott of Fillmore was the other dairy member and Patti Pohlig of Belfast has yet to compete in horse judging at Louisville.

Volunteer leader, Penny Krebs of Angelica served on a state-wide committee to study ways to enhance 4-H alumni involvement in current programs.

Another honor was bestowed upon 4-H Agent Judy Hopkins. She received a New York State 4-H Agents Association Special Service Award for innovative and excellent programs.

Judy Hopkins, Cooperative Extension Agent and Jennifer Bricymayer, Cornell Cooperative Extension Associate jointly presented a workshop at the Celebrate the Family Conference conducted regionally by Allegany and eleven other counties. Young children face many frightening and complex issues in the world today. Adults can help children understand and cope with difficult events and ideas by using some simple communication techniques. These techniques were presented and practiced in the Communicating with Young Children workshop, with difficult issues such as death, sex, alcoholism, domestic violence being covered.

We Salute Our Volunteers:

Board of Directors - responsible for overall policy, staffing, funds and program administration

Martha Roberts	- President, Scio
Charles Massey	- Vice President, Belmont
Rebecca Razey	- Secretary, Andover
George Schenk	- Treasurer, Director-at-Large, Friendship
Charles Orlando	- Director-at-Large, Belmont
Deborah Clark	- Director-at-Large, Wellsville
Margery Vossler	- Director-at-Large, Wellsville
Connie Kramer	- 4-H, Cuba
Lynn Lilly	- 4-H, Fillmore
Darlene Estabrook	- HE, Fillmore
Dennis Aylor	- AG, Belmont
Carl Luger	- AG, Bolivar
Jim Raptis	- Legislative Representative
Michael Duttweiler	- Extension Representative

Program Committees - program planning, implementation and evaluation

Agriculture

Jeff Baker	- Chairperson, Friendship
Florence Fuller	- Vice-Chairperson, Houghton
Carl Luger	- Secretary, Bolivar
Jerry Knapp	- Wellsville
James Barber	- Rushford
Glee Turybury	- Scio
David Smith	- Scio
Marvin Redman	- Fillmore
Dennis Aylor	- Belmont

Home Economics

Charlotte Kephart	- Chairperson, Wellsville
Nancy Johnson	- Vice-Chairperson, Friendship
Patricia Harvey	- Secretary, Almond
June Harrington	- Belmont
Joyce Chamberlain	- Houghton
Ann Shanks	- Freedom
Virginia Babbitt	- Fillmore
Rebecca Razey	- Andover
Darlene Estabrook	- Fillmore

4-H Youth Development

Vickie Graves	- Chairperson, Whitesville
Connie Kramer	- Vice-Chairperson, Cuba
Pauletta Copenheaver	- Secretary, Almond
Roy Doane	- Alfred Station
Martha Wolfer	- Freedom
Donald Schick	- Friendship
Lynn Lilly	- Fillmore
Patricia Decker	- Belmont
Robert Clark	- Friendship
Linda Krebs, Teen	- Angelica
Tom Decker, Teen	- Belmont
Jefferey Erdmann, Teen	- Whitesville

Agriculture Program Sub-Committee
(Renewable Resources Extension Program)

James Roberts	- Chairperson, Scio
Maynard Boyce	- Scio
Paul J. Gabriel	- Alfred Station
Herb Wagner	- Angelica
Dave Smith	- Scio
Jim Beil	- Olean
Paul Krester	- Belmont
Merritt Vossler	- Wellsville
David Taber	- Ithaca

Master Gardeners

Yolanda Szabo	- Wellsville
Herb Harrington	- Belmont
Mickey Martelle	- Wellsville

Master Food Preservers

Mary Perkins	- Friendship
June Harrington	- Belmont
Ann Shanks	- Freedom
Ernestine Green	- Black Creek

4-H Home Economics Program Development Committee

Meredith Chilson	- Chairperson, Belmont
Nancy LaValley	- Vice-Chairperson, Belmont
Leah Babbitt	- Secretary, Caneadea
Helen Rogosienski	- Cuba
Jean Palmer	- Belfast
Penny Krebs	- Angelica
Debbie Scott	- Wellsville
Gail Smith	- Fillmore
Pat Decker	- Belmont

4-H Dairy Program Development Committee

Scott Bailey	- Secretary, Fillmore
Linda Emerson	- Alfred Station
Tom Cannon	- Almond
John Kriese	- Wellsville
Lorraine Stone	- Fillmore
Jack Potter	- Scio
Robert Foster	- Friendship
Nancy Harris	- Fillmore
Donna Wilson	- Dansville

4-H Livestock Program Development Committee

Diane Brown	- Chairperson, Belmont
Pete MacDonald	- Scio
Lee LaRochelle	- Belfast
Fran Heitman	- Angelica
Maurice Hannon	- Angelica
James Ford	- Angelica
Louis George	- Angelica
Robert & Donna Wilson	- Dansville

4-H Horse Program Development Committee

Jim Luckey	- Chairperson, Black Creek
Bob & Cyndi Clark	- Vice-Chairperson/Secretary, Friendship
Dooder Luce	- Caneadea
Carol & Brian Bliss	- Houghton
Kathleen Fertitta	- Alfred
Laura Osborn	- Canaseraga
Fred & Dianne Silsby Sr.	- Allentown
Jack Barnett	- Wellsville
Virginia Law	- Hornell
Chuck Deichmann	- Belmont
Carole McKuhn	- Wellsville
Cathy Daggett	- Belmont
Wayne Green	- Black Creek
Sally Pohlig	- Belfast
Fred Warner	- Belmont

4-H Dog Obedience Program Development Committee

Carol DeGross	- Chairperson, Cuba
Nancy Harris	- Secretary, Fillmore
Nancy LaValley	- Belmont
Carol Riehle	- Friendship
Chris Dodge	- Alfred Station
Carol Place	- Cuba

Staff Listing

Program Staff

Paul W. Westfall	Cooperative Extension Agent Agriculture Program Leader
Mary J. Sienkiewicz	Cooperative Extension Agent County Coordinator, Community Issues Program Leader
Brenda E. Green Saylor	Cooperative Extension Agent County Coordinator, Home Economics Program Leader and 4-H Youth Food & Nutrition
Bruce A. Smalley	Cooperative Extension Agent 4-H Youth Development Program Leader, Agriculture & Natural Resources
Judith D. Hopkins	Cooperative Extension Agent 4-H Youth Development Staff Associate, and Home Economics Human Development
Esther W. Hardman	Program Aide, 4-H Youth Development and Home Economics

Support Staff

Phyllis Benjamin	Secretary - Home Economics, Bookkeeper
Kay Fanton	Secretary - Agriculture & Association
Adele Finnemore	Secretary - Agriculture, Home Economics, 4-H, and Association Printer
Virginia Gardner	Secretary - 4-H
Sharon Mangiera	Secretary (Part-time) Agriculture, Home Economics, 4-H

Employed during 1988

Doug Serra	Temporary Program Assistant, Agriculture
Cynthia Guinnip	Secretary - Agriculture, Association
Gladness Jackson	Temporary Secretary (Part-time)

AGRICULTURE

PROGRAM GOALS

'87-'88 ACCOMPLISHMENTS

IMPACT INDICATORS

1989 PLANS

Dairy

Improve production and business management skills of dairy producers in order to maintain or improve competitiveness of county farms.

Planned and conducted several basic courses, including heifer management, nutrition, milking management, and farm management, also made farm visits on herd health programs, construction of facilities and dairy management.

Participants improved skills in production practices. More farmers are bringing heifers into the milk line at 24-26 months, and herd production averages have increased. Also, more farmers are receiving premiums for quality of their milk.

Continue efforts in these areas. Plan and conduct a Dairy Futurama. Conduct dairy management courses through Pro-Dairy.

Livestock

Improve production skills of beef, sheep, and swine producers to improve quality and quantity of livestock production.

Planned and conducted meetings to improve production and management skills of livestock producers, many of whom are new or part-time. Some of these efforts were the Farming Alternatives workshop series, Beef Production meetings, and Sheep Production meetings.

Increased demand for information concerning livestock production. Increase in requests for farm visits on livestock farms. Increased attendance at livestock oriented meetings.

Continue offering production and management clinics. Encourage participation in state wide meetings such as sheep management and swine in-depth course.

Field Crops

Improve crop production efficiency for corn and hay crops by reduced costs or improved yields with no cost increase. Provide production information for cereal grain crops.

Planned and conducted Field Crops Tour; cooperated with WNY Crop Management Association in IPM Scouting and crop management program; encouraged participation in ASCS programs. Planted and harvested two corn variety demonstration plots.

IPM participants report savings over the costs for weed, insect, and disease control in past years. Increased number of calls for scouting, field crop management: Increase in number of soil samples submitted.

Continue IPM effort; make pesticide notification regulations understood; develop commodity marketing list. Continue efforts in soil sampling, pasture improvement.

Renewable Resources

Provide education programs for woodlot owners, particularly non-resident landowners, on forest management practices and resources.

Planned and conducted Forestry tour with emphasis on Wildlife Management, and a workshop on Christmas Tree Production and Management, including management of these species for timber.

Increased demand for information on forestry. State Foresters and ASCS report increased participation in Forest Management requests and Forestry Improvement practices.

Continue efforts with tours and Field Days; continue bi-monthly newsletter.

Solid Waste/Water
Quality

Begin development of in-depth educational program on water quality and waste recycling to meet growing need for research based information and recommendations in these areas.

Met with county officials, members of ACREP (Allegheny County Recycling Education Program) to draw up plans for a county-wide education program. Provided information to legislators about program requirements and financial aide for solid waste programs. Met with Solid Waste Institute to inform legislators about other resources .

Long range plans for county government are to have a recycling program in place by 1992. Public awareness of recycling and water quality have increased as a result of solid waste regulations, opening a new landfill, and leachate problems at some older landfill sites.

Begin series of educational programs on recycling and water quality. Continue cooperation with local groups such as ACREP and local government.

4-H YOUTH DEVELOPMENT

PROGRAM GOALS	1988 ACCOMPLISHMENTS	IMPACT INDICATORS	1989 PLANS
4-H Image & Promotion			
1. To increase public awareness of 4-H program excellence.	4-H youth Ambassadors trained at Cornell. They developed a slide program and promotional bookmarks for use in presentations to adult & school assembly groups.	The public & groups are receiving a broader picture of total 4-H educational programs and case examples of benefits.	Development of promotional video tape by Ambassadors.
2. To promote recognition of youth and volunteer accomplishments.	4000 "Allegany County 4-H Gives You a Country Smile" stickers & promotional flyers distributed at County & State Fairs and on Citizenship/Washington Focus Trip. Many media news release reports on program and individual accomplishments. Exceptional National 4-H Week coverage by the Cuba PennySaver. Cloverbud participation doubled at County Fair.	A 10-20% increase in Public Presentations, Clothing Revue, County & State Fair participation. One NYS finalist in National Awards Leadership; one selected as alternate in State Dairy Program; also at National Level two won Dairy Judging Team slots - one of these Marcie Emerson, is high individual overall in the Nation!; another 4-H'er is on the NYS Horse Judging Team to compete at Louisville, KY in November.	Seek funding for continued use of stickers and promotional displays. Increase numbers of direct contact by staff, volunteers and 4-H members to targeted groups including 2nd-6th graders. More use of media to inform about 4-H opportunities and accomplishments using the Cuba PennySaver model.

Leadership Development

1. To provide effective subject matter and technique training and to develop resources for teen & adult volunteer leaders.

2. To network with other agencies; focusing on youth-at-risk.

Held 12 subject matter trainings - some of which extended over several sessions.

Updated several project records for more effective and business-like record keeping.

Eight teens & one adult received training at State level for leadership in our county.

Designed Youth-in-Transition course format in cooperation with DSS, PIC, and BOCES. Participated in Allegany County Consortium on Teen Resources. 95% of county 6th graders attended Conservation Field Days.

Ten teams and six individuals competed very successfully at county, regional, state, and/or national levels.

Quantity & quality of project records much improved.

Eleven foster youth enrolled in YIT program to begin October 1988.

Three county-wide clubs being formed to increase subject matter expertise and socialization opportunities available to our youth.

Agent, Judy Hopkins, awarded the prestigious NYS 4-H Agents Special Service Award for effective and innovative programming.

Update and implement greater use of the Personal Progress Forms.

Development of 4-H Leaders Association.

Development & use of our new local 4-H Scholarship Program.

Advanced training in Clothing Construction and Natural Resources programs.

Greater use of Teen Leaders in Horse & Dairy Judging programs. Design new communication linkages with teen & adult volunteers.

Club Enrollment & Leader
Recruitment

1. To reach 10% increase
in volunteers to work
with 4-H clubs & special
interest groups; and

2. To continue club
strengthening programs in
our 4-year plan of work.

In 1988 we realized a 6%
increase in our 4-H
volunteers. Through
Esther Hardman's efforts,
leaders are being
retained longer. 95% of
all clubs sent leaders
for her special
organizational leaders'
meeting.

More new leaders are
beginning their clubs at
an earlier stage of the
4-H year. Also more new
clubs have started in
1988 than in previous
years.

115 leaders enrolled and
working with 42 organized
clubs. Another 50-85
professionals and
volunteers work with
special interest & school
groups.

To work even more closely
with recruitment of all
volunteers - especially
with semi-monthly
personal support required
to retain adult leaders.

Encourage present and
potential volunteers to
be more aware of 4-H
programs and events
through more visible news
from Cornell Cooperative
Extension.

HOME ECONOMICS

PROGRAM GOALS
Foods and Nutrition

Residents will learn to manage resources for healthy eating. Improve food management practices of homemakers specifically low-income.

Decision making, time and preparation skills for the healthy adult shall increase.

Nutrition education to promote over all wellness, while reducing the risk of chronic disease.

1988 ACCOMPLISHMENTS

Worked with county agencies to provide effective programs conducted for SHAPE, PIC and DSS program participants.

Conducted four food preservation programs.

Duplicated and explained the changes in the Preservation Fact Sheets. News releases were done to inform the general public of the changes according to research.

Conducted regionally Nutrition For Life training for teachers.

Trained and utilized an ADC participant as a nutritional aide

Master Preservers were supported in their response to residents food preservation questions. Preservation questions were also answered from the office.

IMPACT INDICATORS

8 to 13 individuals participated in seven SHAPE classes, improving their food selection, preparation, and storage.

25 low income individuals received training to improve their food budgeting and purchasing habits.

Over 275 families received answers to food preservation questions or had their pressure canner gauges checked. Over 600 homes received up-to-date preservation charts.

Over 170 teachers received Nutrition For Life within the region contacting over 12,000 students.

75 individuals provide more nutritious meals for the families in the fast-lane through improved time and equipment management.

1989 PLANS

Healthy Heart Letter Series and Wellness Letter Series to be developed regionally and utilized within the county.

Network to be developed to plan and implement a comprehensive wellness program for 50 interested families.

Serve as a resource for Local Health Professional in Health/Diet relationships.

Small Business
Development/Entrepreneur-
ship

Programs will be conducted for the individual desiring to establish a home-based business, and the individual who desires to improve their business management system presently in place.

Energy audits will be performed to assist businesses in reducing the energy consumption, via a customized energy reduction program.

Programs conducted on the following topics:

Business plans

What the lender wants to know when looking at a loan application

Marketing Your Business

Small Business Energy Program audits promoted

Individual counseling and referral to other agencies.

Over 140 individuals participated in day seminars sponsored by ACTC on the various topics, a high percentage (90% +) indicated the programs were useful within their business.

Requests for additional programs on other business topics, using the same seminar format.

Time lapse period has not been long enough to evaluate start up and success numbers.

Thirty-five individuals were met with the agent in private conferences exploring various business options at various stages.

50 small businesses received energy audits through the regional Small Business Energy Efficiency Program, resulting in a potential savings of \$34,361. The average energy savings per survey was \$687.

Financial seminars to be conducted in conjunction with the banking community

Business seminars to be conducted in at least three of the following topics as determined by the ACTC: Starting a Small Business, Retail Management, Small Production Management, Labor Management, Sales Tax, Business Record-keeping.

Developing Human
Potential

Provide effective programming in human development and life skills to public assistance recipients through work with the county agencies.

Identify needs of professional human service personnel and plan programs to address the need.

Planned and implemented 23 educational programs for PIC and DSS in the areas of self-esteem, decision-making, assertiveness, stress management, and individual choices.

Planned regional Celebrate the Family Conference with 12 Cornell Cooperative Extension counties with the theme of "Balancing Work and Family"

141 public assistance recipients received training and through evaluation felt they had learned important life skills from the class participation. Classes that received the programs included Choice, Parent Self-Sufficiency, and Job Search support group.

Regional Conference held on October 26, 1988, with almost 200 participants from the region.

Begin planning the 1990 Celebrate the Family Conference.

Provide training to county agency classes as established and needs identified within the Developing Human Potential Issue.

Develop further materials for programming to the "average" resident of the county perhaps utilizing the brown-bag forum concept.

ANNUAL REPORT OF THE CORONERS 1988

Coroner Ted E. Crowell of Wellsville, N.Y., investigated 65 deaths during 1988. He traveled approximately 1,806 miles and received total compensation of \$4,616.90.

Coroner LaVerne Hadaway of Rushford, N.Y., investigated 2 deaths during 1988. He traveled approximately 99 miles and received total compensation of \$144.75.

Coroner David P. Schwert of Alfred, N.Y., investigated 11 deaths during 1988. He traveled approximately 630 miles and received total compensation of \$817.48.

Coroner L. Herbert Williams of Fillmore, N.Y., investigated 8 deaths during 1988. He traveled approximately 202 miles and received total compensation of \$530.50.

In addition to the above coroners' investigations, the following Coroners' Physicians signed death certificates in 1988:

Richard P. Cudahy, M.D., Bolivar, N.Y., signed 1 death certificate and received \$50.00 compensation.

Gregory A. DeAngelo, M.D., Coudersport, PA, signed 2 death certificates and received \$100.00 compensation.

Mary G. Depner, M.D., Wellsville, N.Y., signed 8 death certificates and received \$400.00 compensation.

B. J. McClanahan, M.D., Hornell, N.Y., signed 7 death certificates and received \$350.00 compensation.

G. G. Prinsell, M.D., Houghton, N.Y., signed 2 death certificates and received \$102.00 compensation.

Stephen Spink, M.D., Belfast, N.Y., signed 1 death certificate and received \$50.00 compensation.

Autopsies ordered by coroners were performed by the following physicians:

Sung-ook Baik, M.D., Buffalo, N.Y., performed 1 autopsy and received \$300.00 compensation.

Gregory A. DeAngelo, M.D., Coudersport, PA, performed 2 autopsies and received \$900.00 compensation.

Mary G. Depner, M.D., Wellsville, N.Y., performed 8 autopsies and received \$4,050.00 compensation.

Paul DeR Kolisch, M.D., Friendship, N.Y., performed 8 autopsies and received \$3,822.00 compensation.

B. J. McClanahan, Hornell, N.Y., performed 11 autopsies and received \$4,950.00 compensation.

The following assisted at autopsies during 1988:

Florence Anderson, Wellsville, N.Y., assisted at 2 autopsies and received \$80.00 compensation.

James Dudley, Bolivar, N.Y., assisted at 3 autopsies and received \$120.00 compensation.

Lillian O. Fox, Wellsville, N.Y., assisted at 1 autopsy and received \$40.00 compensation.

James MacMichael, Wellsville, N.Y., assisted at 1 autopsy and received \$40.00 compensation.

Kay M. Rifenburg, Andover, N.Y., assisted at 13 autopsies and received \$625.00 compensation.

Payments for Histologies performed were as follows:

Cuba Memorial Hospital, Cuba, N.Y., in the amount of \$2,250.00.

Erie County Medical Center, Buffalo, N.Y., in the amount of \$225.00.

Jones Memorial Hospital, Wellsville, N.Y., in the amount of \$4,587.68.

University Radiologist-ECMC, Buffalo, N.Y., in the amount of \$73.38.

Jones Memorial Hospital, Wellsville, N.Y., also received compensation in the amount of \$490.00 for four (4) Hepatitis B Vaccines which were given to the Coroners.

Funeral Home charges were as follows:

J. W. Embser Sons Funeral Home, Wellsville, N.Y.	\$ 71.00
Mulholland-Swan Funeral Home, Andover, N.Y.	25.00
Nicholson Funeral Home, Cuba, N.Y.	50.00
Schaffner Funeral Home, Bolivar, N.Y.	168.00

ANNUAL REPORT OF THE COUNTY ATTORNEY

In 1988, legal work, such as preparation of local laws and resolutions, rendering of formal and informal opinions, preparation of legal instruments and documents, legal research, attendance at conferences and Board and Committee meetings, individual and group consultations, and appearances and preparation for Supreme, County and Family Court actions and proceedings, was performed and rendered.

Respectfully submitted,

James T. Sikaras
Allegany County Attorney

ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1988, to and including December 31, 1988.

RECEIPTS

Recording Deeds.	\$ 26,587.50
Recording Mortgages.	25,843.00
Recording Other Papers	27,467.50
Docketing Transcripts and Certificates of Disposition.	1,255.00
Copies and Exemplifications of Papers and Records.	13,585.75
Filing Papers.	23,963.75
Automobile Registrations and Operator's Licenses, etc.	68,359.20
All Other Services (Including:	17,666.16
Mortgage Tax Clerk Hire	\$ 375.00
Voluntary Surrenders of Registrations	3,191.00
Fees for Collecting Sales Tax	5,100.50
Fees for Collecting Transfer Tax.	2,639.00
Misc.(Passports, Census Records, etc)	2,764.66
Pistol Permits Fees	3,596.00
	<u>\$17,666.16</u>
Total	<u>\$204,727.86</u>

All of the above fees have been paid to the County Treasurer.
Receipts are on file.

FINE AND BAIL MONIES COLLECTED

Fines, Bail and Penalty Assessment monies collected.	\$123,465.00
Fines	\$ 750.00
Bail.	111,050.00
D.W.I	10,100.00
Penalty Assessment.	1,565.00
	<u>\$123,465.00</u>
	\$123,465.00

MORTGAGE TAX

Mortgage Tax Collected	\$353,498.75
Paid to County Treasurer.	\$244,590.13
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms) *Clerk Hire.	375.00
Paid to New York State Mortgage Agency	108,533.62
	<u>\$353,498.75</u>
	\$353,498.75

PISTOL PERMITS

Permits to Carry Concealed Weapons.	\$ 720.00
Amendments to Include Additional Weapons.	2,616.00
Duplicates.	100.00
Transfers	60.00
Dealers	50.00
Dealer & Gunsmiths.	50.00
	<u>\$3,596.00</u>
*Total.	\$3,596.00

The amount received for Pistol Permits are turned over to the County Treasurer each month. Receipts are on file.

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected.	\$1,031,702.25
New York State Sales Tax Collected.	<u>259,918.71</u>

Total.	\$1,291,620.96
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Paid to County Treasurer:

Registration and License Fees \$	68,359.20
*Voluntary Surrenders of Registrations	3,191.00
*Fees for Collecting Sales Tax	<u>5,100.50</u>
Total	\$ 76,650.70

Deposited in N.Y.S. Department of Motor Vehicle Account	\$ 960,152.05
Remitted to N.Y.S. Sales Tax Bureau.	253,478.21
Uncollectable Checks as of 12/31/88	<u>1,340.00</u>
Total	\$1,214,970.26

TRANSFER TAX

Total Transfer Tax Collected.	\$ 127,607.55
*Paid to County Treasurer. . . \$	2,639.00
Paid to N.Y.S. Tax Commission	<u>124,968.55</u>
Total.	\$ 127,607.55

Services rendered without fee from January 1, 1988 through December 31, 1988.

County of Allegany	\$ 33,058.50
State of New York.	4,133.00
Miscellaneous.	<u>1,914.50</u>
Total	\$ 39,106.00

*Included in Receipts under "All Other Services".

Dated: January 31, 1989

Respectfully Submitted


 Joseph E. Presutti
 Clerk of Allegany County

1988 ANNUAL REPORT FOR THE COUNTY HISTORIAN

The year 1988 was marked by great change in the work of historical endeavors for the County Historian and the County Museum.

1988 saw the County Historian travel the length and width of the County many times. Public speaking programs were in great demand again this year with the following totals: I gave 46 different presentations to public and private school students from the following institutions-Belmont, Angelica, Belfast, Rushford, Alfred-Almond, Whitesville, Wellsville, Bolivar, Richburg, Cuba and Friendship; there were 74 programs given to various social, civic, church and fraternal groups around the County; I attended 20 meetings around the County and Western New York ranging from Historical Societies to Town Boards; lastly, I conducted 26 tours of the County Office Building and County Court House for school groups and adult groups. I would like to publicly thank the many Departments of County Government who willingly cooperated in making these tours a success. An interesting note about these tours is one group in particular that spent one week touring and learning about Allegany County-this was the group of Mayors and Supervisors from Costa Rica. There were about 15 members and most of them spoke no English. Our translator for the tour was a language professor from Alfred and he translated about 1 or 2 short sentences at a time. I have no way of knowing but I hope the old phrase about "getting lost in the translation" did not impede our tour.

Once again my office has served as an information outlet for Allegany County. I answered about 45 requests for tourist, recreation and business information from many States in the Country. We have many pamphlets and other advertising mediums available on request. In addition to conducting tours of the County Office Buildings, I also gave many tours of the County Museum and Historian's office. The number of tours and visitors to the County Museum this year was greatly reduced compared to last year because of the Museum's closing for renovation in September.

We again participated in the Summer Youth Employment Program. Our High School student this year was Ms Robin Kasic of Belmont. The work she performed was excellently done and included general secretarial work, helping people do research and genealogical work. However, most of August was spent helping us close down the Museum.

The major project undertaken this year, outside the Museum, was once again the Historian's booth at the Allegany County Fair in Angelica. This year's theme was "The History of Oil In Allegany County." To augment the display of County-owned artifacts, we borrowed material from the Bolivar Oil Museum and the Wellsville Historical Society Museum. I wish to thank these two fine Museums for their cooperation. This marked the fourth year of our participation in the County Fair and we were awarded our second "Best In Show" award for non-commercial exhibits.

No doubt the major event of the year is the remodeling of the Museum. This undertaking is second in importance only to the initial creation of the Museum in the early 1970's. The project started under the persistent efforts of Legislator Delores Cross to improve the operation of the Museum. Much thought and effort on her part went into securing the Wellsville Campus of the S.U.N.Y. College Of Technology at Alfred Carpentry/Construction curriculum students to perform the work. Negotiations were worked out so the County would only pay for materials used. They started work in the middle of September and hope to finish in one school year. The work will include restoring the steeple, installing proper drainage and creation of safe storage facilities in the basement, complete new wiring, plumbing and insulation throughout the building and modern exhibit facilities in the Museum proper. The project's instructor/supervisor is Mr. Burton Evans of Wellsville.

The present wing on the Museum has served as the Historian's office and will be removed. This addition is structurally unsound and not worth renovating. This removal is to be performed by County Department of Public Works employees. I wish to make special mention of the cooperation of the County Board of Legislators for allocating funds for the project and the tremendous help received for the D.P.W.

Many significant events have occurred in the County in 1988. Two of the major employers in the County, C.E. AirPreheater and Dresser-Rand, both in Wellsville, are experiencing strong market strength with stable prospects for the future. Excellent economic news was received this year with the announcement that 10 million dollars has been budgeted in the State budget for the development of the "Ceramic Corridor" from Alfred to Corning, N.Y. This news bodes well for the economic future of Allegany County.

Persistent problems still exist pertaining to solid-waste disposal. The problem centers around the incinerator located in Cuba and actually owned by Cattaraugus County but operated by a private company. The controversy involves serious air pollution emissions and related negative health and environmental effects on the residents of Cuba.

Unquestionably the most serious threat to the County as a whole developed in late December when New York State announced Allegany County is one of 10 possible locations selected for a Low_level Nuclear Waste Disposal Site. By the end of December, 1988, word was still spreading throughout the County and plans for a formal protest were just beginning to be formulated.

There simply is no way my office could operate as it does without the tremendous volunteer help of Dolores Fleming of Angelica. She performs any and everything there is to do in the office and she is especially skilled in genealogical research. Her work is a valuable asset to the people of Allegany County.

I close my 1988 Report with a rather biting quotation "stolen" from the popular sign board in front of Cook's Motel in Wellsville that serves to motivate me to work harder: "The only thing we learn from history is that we don't learn from history."

OFFICE OF ECONOMIC DEVELOPMENT

1988 Annual Report

The Office of Economic Development began operations on April 1, 1986, with its overall goal being to mobilize the human, financial, capital, physical, and natural resources available within and outside Allegany County in order to increase the goods and services produced within the County. The office operates to maintain three major objectives as follows:

- I. Work to maintain the existing businesses in Allegany County and help them to expand.
- II. To encourage and support new business creation.
- III. To encourage and promote new business investment in Allegany County by outside firms.

Development Activities In Allegany County In 1988

As part of the strategy of this office to monitor the development activity within the County, the following chronological activity took place in 1988 which impacted the economy and quality of life in Allegany County. The items with an asterisk (*) indicate an activity in which this office played a direct or indirect role.

*Economic Development Zone Application begun on November 4, 1987, was submitted on March 4, 1988.

The application was made to the New York State Department of Economic Development for hopeful designation of an Economic Development Zone in the Town and Village of Wellsville. The County was the applicant, and the Office of Development coordinated with the Southern Tier West Regional Planning and Development Board to develop the application. Economic Development Zones created in New York State would result in various economic incentives afforded to the expanding businesses. Included amongst the incentives are real property and sales tax abatement, employment and investment tax credit, development loan benefits, and fast track permitting procedures. In June, the County was denied EDZ status due to three reasons, those being: status, readiness and commitment of the Ceramic Corridor and access road. (See June 22, 1988, for further information)

- *January 15, 1988 - Allegany County Training Consortium receives Federal Department of Health and Human Services grant of \$248,708 to develop a demonstration project to aid social services recipients in starting their own businesses. Three cycles of entrepreneurial activity have begun to help eighteen identified recipients develop their own businesses.
- *January 29, 1988 - REDS Application, JDA, STEDO -
 Hi-Tech Ceramics - 13,500 sq. ft. expansion
 15 jobs, \$225,000 project
 STEDO - \$25,000
 REDS - \$75,000
 JDA - \$90,000
 Equity - \$35,000

- March 1, 1988 - Wellsville supermarkets begin renovation projects. Bells and Giant Food Mart plan on spending in excess of \$1.3 million to renovate interiors and exteriors of their stores.
- March 3, 1988 - The waste-to-energy incinerator in Cuba, NY, will be managed by Kinetic Technologies International Corporation, California. The firm will carry on a demonstration project for ash vitrification technology with the NYS Energy Research and Development Authority. The facility is owned by Cattaraugus County and incinerates solid waste from both Cattaraugus and Allegany County. Steam is sold to neighboring Empire Cheese Company.
- *March 28, 1988 - Hi-Tech Ceramics receives New York State JDA direct loan for \$90,000 coupled with a \$75,000 UDC loan achieved through the Western New York Regional Economic Development Partnership Program and \$25,000 through Southern Tier Enterprise Development Organization to build a 13,500 sq. ft. addition on to the existing 13,000 sq. ft. facility in Alfred, NY. Fifteen new jobs will be created through this expansion. The project allowed for a partial recapitalization of STEDO revolving loan funds which can be applied to development projects in Allegany, Cattaraugus and Chautauqua Counties.
- April 4, 1988 - Acme Electric entered into a productivity study and product design study with the New York State Department of Economic Development Industrial Effectiveness Program. The study outlined changes in design and production of the company's battery charger line with the ultimate objective of attaining a competitive edge in the industry.
- April 6, 1988 - Dresser-Rand and Alfred University develop a \$10,000 contract to utilize research facilities at Alfred University's Surface and Microstructural Analysis Laboratory (SMAL). The university's electron microscope will aid Dresser-Rand's ability to analyze various material in its compressed air energy storage line products. Dresser-Rand recognizes the important resource Alfred offers to the business community.
- *April 7, 1988 - Town of Friendship applied to HUD for a Small Cities Block Grant through the Cuba Community Development Corporation for the purpose of upgrading homes of "low income" homeowners. A survey to determine the financial status of homeowners in Friendship was undertaken. The project targeted 33 homes for renovation work. In June, the application was turned down and would be resubmitted in 1989 with more detailed study by HUD guidelines.

- *April 7, 1988 - Allegany County received \$238,000 of allocations for 1988 through the New York State budget. Successful recipients of funds are the David Howe Library, \$50,000, electrical system upgrade; Southern Tier Library System, \$6,800, computer in Wellsville and Belmont; ARC, \$20,000; Private Industry Council, \$75,000, aid small business development project through the Allegany County Training Consortium; Birdsall, \$30,000, Town highway building; Bolivar Central School, \$6,000, pre-kindergarten program; Friendship Library, \$5,000, renovation; and Angelica, \$40,000, construction of a highway garage.
- *April 13, 1988 - Swain Ski Center received \$1.5 million in taxable bonds through the Allegany County IDA to expand the ski facilities. Land acquisition, remodeling, expansion, and site development planned. Plans are in place for a 14,000 sq. ft. addition to the lodge facility. In 1989, total project expansion will entail a \$2.5 million dollar investment. Three hundred fifty, 350, people are employed during the season with twenty, 20, fulltime employees year around.
- *April 14, 1988 - BOCES receives equipment from Dresser-Rand which will be used for training purposes. This investment of machinery is a result of expansion at Dresser-Rand's facility in Wellsville begun in 1987. Training programs developed in 1987 have been ongoing at BOCES as a result of over \$1 million dollars in funding received through PIC and ACTC to facilitate expansions at CE Air Preheater and Dresser-Rand.
- April 14, 1988 - Town of Independence applied for HUD funding (\$400,000) to help home repair through an application submitted by the Andover Historic Preservation Corp. Funds would be used for home repair and septic system improvements. The application was denied but will be resubmitted in April, 1989, with changes made to enhance the chances of approval. Namely, changes will identify a smaller target area in Independence and Whitesville, those in low-moderate income, and more unity to receive benefits.
- *April 26, 1988 - Allegany County Community Profile completed through Metro Buffalo Alliance (MBA) regional marketing program. Demographics, recent development projects, economic, cultural, educational, and business profiles are detailed.
- *May 10, 1988 - ACTC collaborated with the Small Business Administration to conduct a Small Business Seminar on marketing, 45 attended.

- May 10, 1988 - ARC receives \$50,000 grant/loan package to aid expansion and construction project at Madison Street facility, 10,000 sq. ft., in Wellsville. Twelve and one half jobs will be created where Piece Work Industries will be housed. PWI is a sheltered workshop which does subcontract work for area industries including hand assembly, collating, upholstery, and caning.
- May 20, 1988 - Day Care Licensing Program instituted with training assistance offered in ten-hour program administered by Social Services Dept.
- May 24, 1988 - Wellsville HUD funds provided to renovate Brunswick Hotel building in the amount of \$59,000. Eleven jobs to be created and several retail and service shops would be developed in an arcade design with the building.
- May 24, 1988 - BOCES receives \$17,160 grant through New York State Education Department, New York State Educational Center for Economic Development, Allegany/Cattaraugus County Private Industry Council, and BOCES. Funds are to provide licensed practical nursing training for ten (10) dislocated workers in Allegany and Cattaraugus Counties.
- May 27, 1988 - Town of Wellsville receives \$1.1 million dollar grant from the Federal Aviation Administration to construct a parallel taxiway at the Wellsville Municipal Airport.
- June 3, 1988 - Allegany County begins recycling program by allocating \$10,000 to initiate an information and pilot program of recycling efforts. Recycling of paper will begin at the county and Alfred University. Private haulers, high schools, and industries will be contacted to begin recycling efforts.
- June 7, 1988 - The Environmental Protection Agency provided an additional grant of \$281,181 to the Village of Cuba to help cover cost overruns of the Village's new sewer plant. The EPA originally granted \$1,855,822 toward the estimated project cost of \$2.7 million. Other funds have been sought from the New York State Department of Environmental Conservation and Farmer's Home Administration. In July, the NYS DEC approved \$97,800 toward the project.
- June 13, 1988 - The Environmental Protection Agency began plans to oversee cleanup of Sinclair Landfill Site in Wellsville. The estimated cost of cleanup will be \$6 million dollars with the Atlantic Richfield Corporation responsible for cleanup expenses. Testing was begun in 1988, and cleanup activity will take place in 1989. This site, which contains 15 acres of developable industrial land within the Village of Wellsville, is

- June 13, 1988
(continued) - already serviced with water, sewer, electric, and access roads.
- June 14, 1988 - Wellsville Revolving Loan Fund, originally created through a successful HUD grant in 1987, is obtaining funds through payback of original loans. These funds will continue to be used for apartment creation, facade improvement, and economic development projects.
- *June 17, 1988 - Allegany County oil industry leaders react to NYS DEC's General Environmental Impact Statement (GEIS) at a public conference. The regulatory program in the GEIS will cause most local producers to shut down operations due to large costs of compliance. The 1987 oil and gas production in the county was valued at \$3 million dollars.
- *June 22, 1988 - Allegany County's application for an Economic Development Zone in the Town and Village of Wellsville was rejected by the New York State Department of Economic Development. Three factors were cited as reasons for non-designation: Statistical unemployment and poverty rates were not as severe as in the nine other designated EDZ areas in the state; the state of readiness to support development at the airport industrial park was not apparent; and the linkage to the Ceramic Corridor timetable to receive emerging companies was not timely. Allegany County pledged to reapply in the next round of applications for EDZ designation.
- *June 28, 1988 - County, Town, Region, and State officials began discussions to develop an access road to the Wellsville Airport. The Town of Wellsville and Allegany County IDA began application procedures to the Appalachian Regional Commission to support funding of a \$1.6 million dollar sewer line to the Wellsville Airport. ARC's contribution maximum is a \$150,000 grant toward the project. Other funding sources identified were the Economic Development Administration and NYS Regional Economic Development Partnership Program.
- *July 8, 1988 - Friendship Foundry complied with DEC regulations relating to hazardous waste and pollution levels. The foundry was cited for unauthorized possession of waste and discharge of water from the plant into a nearby stream. Abatement of pollution will be accomplished by installing scrubber devices to stop odor emissions from the plant.

- July 12, 1988 - CE Air Preheater establishes negotiations with Chinese firm to supply parts and technology transfer. An existing licensing agreement of Ljungstrom Air Preheaters will expand into business development. CE Air Preheater will now be able to bid on power plant development in China as a supplier of equipment.
- *July 20, 1988 - ACTC sponsors booth at the Allegany County Fair. Positive attitude, business and vocational opportunities, and pride in the County were the themes of ACTC for participation.
- July 26, 1988 - Wellsville HUD program funded renovation of two apartments, refurbishment of a house owned by ACCORD Corporation, and a Main Street facade improvement. Total funding amounting to \$46,000 on a 50/50, grant/loan basis.
- *July 28, 1988 - A successful HUD application developed by Allegany County Association for Retarded Citizens was announced in the amount of \$400,000. ARC will build a 17,000 square foot facility in 1989, costing \$1.2 million behind its Farnum Street location. Other funding will come from the Office of Mental Retardation and Developmental Disabilities. Retention of 35 employees and creation of 31 new jobs will result from this project. Area industries utilize the ARC for sheltered workshop activities and subcontract manufacturing.
- July 28, 1988 - Southern Tier West applied for a \$98,500 grant to help fund a one year program costing \$197,000 which will help retain college educated youth in the region by increasing local job opportunities. Up to 35 youths would be hired in on-the-job training programs and specific skills training in companies in Allegany, Cattaraugus, and Chautauqua Counties. Funding was successfully awarded.
- July 28, 1988 - Tourism promotion budget increased to \$15,000 from \$12,000. Funding is combined with Cattaraugus and Chautauqua Counties in a three-county effort to promote tourism in the region.
- *July 29, 1988 - ROTEC, Inc., of Cuba, NY, was destroyed by fire. The company manufactures utility, snowmobile, and custom built trailers and employs 9 people. The company, which began operations in 1987, has found temporary quarters in Black Creek to carry on production activities and will ultimately move to the Crown-Y building in Cuba in February, 1989. Crown-Y recycling operations will move to the former Resch distribution building.

- August 1, 1988 - Steuben Trust Company opened a new banking facility in Alfred.
- August 2, 1988 - The pilot recycling project for Angelica and supported by the legislature, will begin separation in the fall of 1988. Material separation will include cans, glass, and paper.
- August 3, 1988 - The Center for Advanced Ceramic Technology at Alfred University, funding of \$1 million dollars was announced by the New York State Science and Technology Foundation. The center provides for technology transfer and transformation of scientific technology into industrial applications.
- *August 6, 1988 - Funding and a contract proposal for the design of a county brochure was approved. The brochure will define the business climate and quality of life in narrative, factual, and photographic form. The brochure will be used as a marketing tool for business and personnel attraction to Allegany County. Cost of development will be \$20,000 for up to 5,000 copies.
- *August 23, 1988 - Alfred Technology Resource, Inc., and the M & H Group, Inc., presented the marketing and feasibility study for the Ceramics Corridor Project to the NYS Urban Development Corporation. The study conservatively indicated that between 600 and 1,200 jobs could be created as a result of the incubator projects at Alfred and Corning.
- *September 13, 1988 - Dresser-Rand received \$35,000 in HUD funding through the Private Industry Council to aid in upgrading and training of over 400 people. Originally, \$733,000 was obtained to aid the training effort; however, further funding requirements were needed. This project is a result of the joint venture at Dresser-Rand in 1987. Funding has facilitated the employment of 304 and training of over 400 employees at the plant. Ending employment for 1988 was 1,054.
- September 23, 1988 - The Appalachian Regional Commission announce a \$150,000 grant to help fund a new water treatment plant in Wellsville, NY. Other funding sources are being identified.
- September 27, 1988 - The Cattaraugus County Technical Assistance Program received a \$75,000 grant from the U.S. Department of Defense. The purpose is to encourage federal government contracting with firms in the counties of Allegany, Cattaraugus, and Chautauqua.
- October 7, 1988 - Alfred University researchers develop ceramic fabrication process which will allow production of superconducting fibers. This new technique will allow electricity to flow

- October 7, 1988
(continued) - through fibers without resistance or heat.
- October 29, 1988 - Andover area artisans will open shops to public in the first Allegany Artisans Open Weekend on November 12th and 13th. The event attracted over 1,000 people to the Andover area. The community of Andover is becoming well known for the quality art work produced.
- *November 3, 1988 - Three Allegany County businesses were included in the list of Western New York's "Top 100 Private Companies". They are River Valley Farms, Belfast, NY; Harris Supply Company, Wellsville, NY; and Shaner Development Corporation, Bolivar, NY. Inclusion on this list was determined by minimum sales required of over \$5.3 million dollars.
- November 23, 1988 - Atlantic Richfield Company agreed to clean up 12.5 acres of the 100 acrea Sinclair Landfill Site in Wellsville beginning in 1989. Estimated cost, \$6 million dollars.
- December 7, 1988 - Current Controls of Wellsville adds 11,200 square feet of manufacturing space and attains record employment of 103 people. Quality products, delivery and service have propelled the company into competitive global markets. Employment is expected to increase by 40% in 1989.
- December 7, 1988 - Cuba South Street designated a Historic District.
- December 8, 1988 - Appalachian Regional Commission approved pre-application for \$150,000 to help fund installation of sewer line to the proposed industrial park site at the Wellsville Municipal Airport. Application developed by Allegany County Industrial Development Agency. Other funding being sought from the Economic Development Administration, \$800,000 and the Regional Economic Development Partnership Program, \$650,000.
- *December 12, 1988 - Allegany County Legislature approves initial step in developing joint venture with Town of Wellsville by supporting a \$35,000 engineering feasibility study for the access road to the Wellsville Municipal Airport. The joint venture agreement between the Town and County will be passed in January, 1989.
- December 20, 1988 - Allegany County listed among 9 counties in New York State to receive low-level radioactive waste disposal site. County, Towns, and Municipalities mount fight against proposed siting of facility.

- *December 27, 1988 - Allegany County will re-submit EDA application in 1989 if new designation round is announced.

- December 28, 1988 - Heritage Cutlery, Bolivar, NY, awarded two federal government contracts totalling \$5 million dollars. The General Services Administration will receive 923,000 pairs of shears. Heritage won contracts over 14 other bidders and employment is expected to increase by 10, current employment is at 60. Fifty percent of the company's business is through government contracts.

1988 Allegany County Employment Profile

In January, 1988, the unemployment rate in the County was 7.6% with 19,942 people in the workforce and 1,525 unemployed. By December, 1988, there were 21,600 people in the workforce and 1,340 unemployed. The workforce grew by 1,658 by December, 1988, and the unemployment rate was 6.3%. The average unemployment rate for 1988 was 5.48% compared to 6.3% in 1987 and 8.2% in 1986. The average workforce in 1988 was 20,453. The manufacturing sector grew in 1988 over 1987 by 350 jobs (revised figure) to 3,200 (average) and non-manufacturing jobs grew by 500 and averaged 11,900. During 1988, in Allegany County, there were 1.67 non-manufacturing jobs created for each manufacturing job.

Profile of 40 Allegany County Firms

In a survey of sixty-two firms (62) in Allegany County, information was obtained from 40 firms in the following sectors: manufacturing (31), construction (3), service (5), and wholesale trade (1).

The following tables identify gains in employment in 1988, projected increases in employment in 1989, sales comparison of 1988 over 1987, sales projection in 1989 and increases over 1988, expansion of space in 1988 and projection for 1989, equipment purchases in 1988 and projected equipment expenditures in 1989, average productivity for 33 out of 40 firms, and total sales for 39 firms.

40 Firms Total Employment	Employment				Sales	
	1988 Net Gain		1989 Projection		1988 Incr. Over 1987	1989 Projection Over 1988
	No.	%	No.	%		
4,432	+248	+13.14%	+318	+18.6%	+67.2%	+25.2%

Expansions				Equipment	
1988		1989		1988	1989 Projection
Sq. Ft.	Cost	Sq. Ft.	Cost		
104,260	\$1,143,600	173,000	\$6,522,880	\$7.785 mm	\$23,838 mm

Average Productivity for 33 Firms - 5.57

Total Sales for 39 Firms - \$463,720,000

Employment

In 1988, twenty-eight (28) firms of forty (40) had a gain of two hundred forty-eight (248) new employees or 13.14% more employees in December, 1988 than in January, 1988. Ten (10) firms had level employment and three (3) firms experienced a loss in employment for the same period by one hundred and four (104). Thirty-one (31) of forty (40) firms projected three hundred and eighteen (318) new employees would be hired in 1989.

1989 Projections:	Manufacturing	- 23 of 31 firms	- +226
	Construction	- 2 of 3 firms	- + 25
	Service	- 5 of 5 firms	- + 62
	Wholesale	- 1 firm	= + 5
	Trade		

Total 1989 Projected Employment Increase +318

Expansion of Space1988

A total of 104,260 square feet of space was developed and utilized for manufacturing and warehouse space. Space was developed for manufacturing purposes by nine (9) firms as follows:

<u>Type of Expansion</u>	<u>Square Footage</u>	<u>Cost</u>
New Construction	65,600'	\$ 970,000
Purchase/Renovation	17,500	145,000
Conversion of Existing Space	<u>2,500</u>	<u>10,000</u>
Total Manufacturing Space Developed	85,600'	\$1,125,000

Two manufacturers acquired 18,660 square feet of space for warehousing purposes at a cost of \$11,050 per year.

1989

Sixteen (16) firms are planning physical expansions in 1989 which will amount to 173,040 square feet and cost \$6,522,880. Expansion will take place through new construction, purchase and renovation of existing space and acquisition of leased space as illustrated in the following table. (See following page)

Equipment

Of the forty (40) firms responding to the survey, twenty-seven (27) spent \$7,785,000 for equipment purchases in 1988. Twenty-six (26) plan to spend \$23,838,000 for equipment in 1989.

Productivity

The average productivity level of 33 firms for which figures were available was 5.57. Productivity is the proportion of sales to direct labor. In Allegany County, for every \$1 of wages in direct labor paid, there was \$5.57 of value added or productivity gained. Twenty-seven (27) manufacturers had productivity values ranging from a low of 2.16 to a high of 26.32 with an average of 6.54. Five (5) non-manufacturing firms, including three (3) in construction and two (2) in service, had an average productivity rate of 3.78 and a range with a low of 2.31 and a high of 4.4.

Sales

Total sales of thirty-nine (39) of the forty (40) firms surveyed for 1988 were \$463,720,000.

Other Business Activity

In 1988, there were forty-three (43) new corporations, one hundred fifty-five (155) Doing Business As Certificates, DBA's, and thirty-one (31) Solicitations To Do Business in Allegany County. The Office of Development provided information to one hundred and ten (110) businesses and individuals regarding the startup or expansion of business. Sixty-one (61) persons attended two (2) business seminars conducted by the Allegany County Training Consortium (ACTC) for the purpose of business startup, marketing, and growth. This office was directly involved in the expansion activities of six Allegany County firms in 1988.

Ceramics Corridor Project

In 1987, the New York State Legislature created the mechanism to fund a high technology project in Alfred and Corning, New York, which will help to diversify the economic base of the region and create a supportive business environment to attract entrepreneurial growth to the region.

The State will invest \$10 million dollars in two incubator facilities, one in Alfred and one in Corning, New York, with each accommodating 15 to 20 firms. It is the objective of the project to create several hundred high technology jobs through each incubator facility and to provide a conducive environment in the immediate area for the continued growth and location of the young firms. The focus of activity will be to foster and attract development in the fields of glass science, ceramics, and fiber optics.

Funding for the Ceramics Corridor Project, approved by the New York State Legislature, will be administered by the New York State Urban Development Corporation. In 1988, a \$100,000 marketing and feasibility study was funded by the UDC to ascertain the viability of such a project. The result of the study conservatively projected that within an eight-year period, between six hundred (600) and twelve hundred (1,200) jobs could be created which will be directly related to ceramic and glass technology development.

The New York State Urban Development Corporation accepted the findings of the study and initiated funding for the next phase of the project, that being an architectural feasibility which will determine site location, infrastructure needs, incubator building amenities, design and engineering requirements, and final engineered drawings. The timetable is as follows:

- Fall 1988 - 1989 - Architectural Feasibility
- 1990 - Construction Of Two Incubators,
Totalling 70,000 sq. ft.,
Alfred, 30,000 sq. ft., plus \$1 mm
in equipment
Corning, 40,000 sq. ft.
- 1991 - Tenancy Begins For Up To 20 Businesses
Per Facility
- 1992 - 1993 - Graduation Of First Tenants And Efforts
To Attract Graduating Firms To Locate
In the Surrounding Alfred and Corning
Area

An integral part of the marketing and feasibility study included a direct mailing to more than twenty-nine hundred, 2,900, graduate alumni of Alfred University College of Ceramics. Over eight hundred, 800, responses indicated overwhelming support for the project, and over three hundred, 300, graduates who own their own companies or work in ceramic firms indicated they would relocate to the area if jobs and business development opportunities arose through the Ceramics Corridor Project.

The project has created a partnership which brings together New York State and private businesses working together with university resources in a major effort to assist new ventures in all phases of development from the inception and first description of a concept through the evolution of spin-off businesses. Through proper planning and building the capacity to receive development activities, Allegany County stands to benefit immensely from the Ceramics Corridor Project.

1989 Goals and Objectives

The year 1988, saw Allegany County focus on the capacity to attract business development within its boundaries. In order for development to occur, a proper infrastructure and quality marketing tools must be in place before any marketing effort can effectively be carried out. Efforts began in 1988 to enhance the county's capacity to attract business development through the following courses of action. It is the objective of the Office of Development to facilitate, where possible, the positive outcome of these projects.

- * Inventory of available space (buildings and sites) through the five-county Metro Buffalo Alliance Marketing Project
- * Application for designation of an Economic Development Zone
- * Engineering feasibility approval and joint venture agreement preparation between the County and the Town of Wellsville to build a new access road to the Wellsville Municipal Airport and 300 acre industrial park, estimated cost of construction, \$850,000, \$650,000 County share, \$200,000 Town of Wellsville share, construction to begin in 1989

- * The development of a new sewer line project to service the Wellsville Municipal Airport and industrial park with the Town of Wellsville as applicant. The total cost of the project is estimated at \$1,617,500. Funding sources being applied to in Spring, 1989, are the Economic Development Administration, \$808,750; the Appalachian Regional Commission, \$150,000; and the New York State Regional Economic Development Program, \$658,750. Construction is to begin in late 1989 or Spring, 1990
- * Funding approval for a County Developmental and Quality of Life brochure, \$20,000 to be completed in Spring 1989
- * Funding approval for a County Industrial and Business Guide
- * In an effort to enhance the labor pool and knowledge of our County firms by students, educators, and the population, an Industrial and Vocational Trade Fair is planned in 1989
- * Discussions with a professional and well-established development company began regarding the possible construction of a "flex-tech" lease facility which can be adapted to a firm's space and activity requirements
- * Funding for computer equipment for the office to be used to create a data base for economic development and word processing functions

Memberships Include

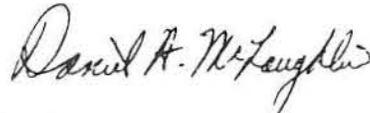
New York State Economic Development Council
Western New York Regional Economic Development Council
Economic Development Advisory Committee for the 34th
Congressional District
Board of Directors of Alfred Technology Resources, Inc.
Allegany County Training Consortium
Metro Buffalo Alliance
Southern Tier West Community Development Committee

1988 Budget Summary

Amount Budgeted for 1988		\$79,278.63
.101 - 1 Director	\$26,910.00	
.103 - 1 Acct. Clerk Typist	<u>13,358.63</u>	
Total .1 Accounts Expended	\$40,268.51	
Total .2 Accounts Expended	69.90	
Total .4 Accounts Expended	<u>20,319.58</u>	
Total Amount Expended in All Accounts		<u>\$60,657.99</u>
Balance 12/31/88		<u>\$18,620.64</u>

Note: \$8,500 was received in State Aid for completion of the Economic Development Zone Application
\$17,956,00 of the balance of the 1988 budget was carried over to the 1989 budget for completion of the Allegany County Brochure

Respectfully submitted,



Daniel A. McLaughlin
Director

1988 ANNUAL REPORT OF THE DISTRICT ATTORNEY

The District Attorney of Allegany County, pursuant to law, respectfully submits the following report of his activities and his office during his term of office from January 1, 1988, to December 31, 1988, to the Allegany County Board of Legislators.

From January 1, 1988, through December 31, 1988, the following Superior Court Informations were filed:

(*each disposition listed was part of the sentence)

DEFENDANT	CHARGE	PLED TO	*DISPOSITION
1) Richard Moss	DWI (F)	As Charged	5 yr. Prob.
2) Sandy Matyas	Att. Burglary 3rd	As Charged	5 yrs. Prob. Restitution
3) David Spangler	Att. Burglary 3rd	As Charged	5 yrs. Prob. Restitution
4) YO	Att. Burglary 3rd	As Charged	5 yrs. Prob.
5) Tony Washburn	Sexual Abuse	As Charged	1 1/2-3 yrs. St. Facility
6) James Young	Att. Burglary 3rd	As Charged	5 yrs. Prob. Restitution
7) Troy Shouse	Assault 2nd	As Charged	3 yrs. Prob.
8) Richard Denning	Falsifying Business Records	As Charged	5 yrs. Prob. Restitution
9) Edward Cornelius	DWI (F)	As Charged	5 yrs. Prob. \$500.00 fine
10) YO	Grand Larceny 4th	As Charged	5 yr. ISP Comm Service
11) Robert Babbitt	DWI (F)	As Charged	5 yrs. Prob. \$1000 fine Lic Revoked
12) Joseph Anderson	Scheme to Defraud 1	As Charged	6 mo. Alle. Co. Jail 5 yrs. Prob. Restitution
13) Sharon Reed	Grand Larceny 4th	As Charged	5 yrs. Prob. Restitution
14) Jay Poler	Off. False Inst. for Filing	As Charged	1 1/2-3 St. Facility
15) Andre Swartz	Crim Poss St Prop	As Charged	2 mo. Jail 5 yrs. Prob. Restitution

16)	Thomas Houghtling	DWI (F)	As Charged	5 yrs. Prob. \$700.00 fine Counselling
17)	YO	Burglary 3rd	As Charged	5 yrs. Prob. Restitution
18)	Robert Brown	Att. Crim. Poss. Weapon	As Charged	5 yrs. Prob. Restitution
19)	Darlene Faulkner	Unauth. Use of MV	As Charged	9 Mo. Jail
20)	John Donaldson	Att. Crim. Poss.	As Charged	5 Yrs. Prob.
21)	Urian Clark	Sodomy 1st	As Charged	5-15 yrs. St. Prison

From January 1, 1988, through December 31, 1988, the following Indictments were filed:

1)	Michael Dowdell	DWI (F)	As Charged	5 yrs. Prob. \$1000 fine
2)	William Thomas	DWI (F)	As Charged	5 yrs. Prob. \$500 fine
3)	Ronnie Farrow	DWI (F)	As Charged	5 yrs. ISP \$500 fine Lic Revoked
4)	Brenda Lehman	Grand Larceny 4th Conceal of Mat Fact	Conceal of Mat Fact	3 yrs. Prob. Restitution
5)	Thomas Comstock	Crim Poss Weapon 3&4 Crim Mischief Crim Trespass	Crim Poss 4 As Charged	6 mo. Jail 1 1/3-3 St Facility
6)	Todd James	DWI (F) AUO (F)	As Charged	9 mo Jail \$500 fine Lic Revoked
7)	Allen Jones	DWI (F)	Plea to another DWI case	
8)	Michael Gabler	DWI (F) & AUO (F)	As Charged	3 yrs. Prob. \$850 fine
9)	Michael Magnano	Crim Sale Controlled Crim Poss Controlled	Sub 2nd Sub 4th	Awaiting trial
10)	Brian Bauman	Crim. Poss. Weapon	Att Poss Weap	9 mo Jail
11)	James Armstrong	Assault 2nd Burglary 2nd	Att Burglary	5 yrs. Prob. Restitution
12)	Debra Hunt	Grand Larceny	As Charged	5 yrs. Prob. Restitution
13)	Jamie Willey	Crim Poss St Prop 4th	As Charged	Time Served 5 yrs. Prob. Restitution

14) Richard Whitesell	DWI (F)	DWI (Misd)	3 yrs. Prob. \$1000 fine Lic Revoked
15) Robert Randall	DWI (F)	DWI (Misd)	70 day Jail \$850 fine
16) Kenneth Ost	DWI (F)	DWI (Misd)	3 yrs. Prob. \$500 fine
17) Jean Morton	DWI (F)	Pending	
18) Timothy Craddock	Robbery 1st Burglary 1st Crim Poss Weapon 2d Reckless Endang 1st Assault 3rd Crim Mischief 2nd Unauthorized Use MV 1st	Robbery 2nd Burglary 2nd Crim Poss Weapon 3rd	3-9 yrs. 3-9 yrs. 2-6 yrs. St. Facility
19) Donald Abbott	DWI (F)	DWI (misd)	3 yr. Prob.
20) Ricky Baker	DWI (F)	As Charged	60 da Jail 5 yrs. Prob. Lic Revoked
21) Kenneth Roberts	DWI (F)	DWI (Misd)	5 yrs. Prob. \$350 fine Lic Revoked
22) Robert Hess	Grand Larceny	As Charged	5 yrs. Prob. Restitution
23) William Raught	DWI (F)	As Charged	\$500.00 fine Lic Revoked
24) Brian Faust	Crim Poss Cont Sub 3 Crim Poss Marijuana Trespass	Crim Poss Cont Sub 3rd	5 yrs Prob. (147 days time serv)
25) Abdel. Elhaddad	Att. Murder 2nd Assault 1st	Att Murder 2d	Await Sent
26) Edward Glass	Att. Murder 2nd Burglary 1st Reckless Endang 1st Crim Use Firearm	Crim Use Firearm * Reck End 1	1 1/2-4 1/2 State Prison (each chg)
27) Howard Prokopchuk	DWI (F)	As Charged	3 yrs. Prob. \$500.00 fine
28) Robert Webster	DWI (F)	As Charged	5 yrs. Prob. \$1000 fine Lic Revoked
29) Urian Clark	DWI (F)	As Charged	1 1/3-4 St Prison
30) Kent McCollough	DWI (F)	DWI (Misd)	\$500 fine Lic Revoked
31) James Erwin	DWI (F)	As Charged	3 yrs. Prob. \$500 fine

32) Robert Babbitt	Grand Larceny Forgery 2d	Grand Larc 3	5 yr Prob Restitution
33) David Cleveland	Veh Manslaughter 2d Manslaughter 2d	2 cts Mans 2	Await Sent
34) John Meyers	Burglary 2nd Assault 3rd	Assault 3rd	3 yrs. Prob. Counselling Restitution
35) Jayson Tyler	Crim Poss For Inst 2 Crim Poss St Prop 5 Burglary 2nd	As Charged As Charged	6 mo + 90 da Alle Co Jail 5 yrs. ISP Restitution Eval & Treat
36) Glen & Marilyn Armstrong	Grand Larceny 3rd Off False Inst 1st Conceal Mat Fact	As Charged	5 yrs. Prob. Restitution
37) Robert Irwin	DWI (F)	Absconded	
38) Donald Perry	DWI (F)	As Charged	3 yrs. Prob.
39) David Brewster	Manslaughter 2nd Burglary 3rd Petit Larceny	Pending	
40) Terry Johnson	DWI (F)	As Charged	90 days Jail 5 yrs. Prob. \$500.00 fine Lic Revoked
41) Dawn Miles	DWI (F)	DWI (Misd)	3 yrs. CD \$500.00 fine Lic Revoked
42) Richard Black	DWI (F)	DWAI	\$250.00 fine Lic Suspend
43) Samuel Stauffer	Veh Manslaughter 2nd Manslaughter 2nd	Pending	
44) Lorrion Slack	Assault 1st	Pending	
45) Anthony Hayes	Assault 2nd	Pending	
46) David McElligott	Unauth Use of MV (fel)	Unauth Use MV (Misd)	90 da jail 3 yr Prob \$500 fine Restitution
47) William Ordiway	DWI (F)	Pending	
48) Todd Sweet	Reck Endangerment 1st Crim Poss Weapon 3rd	Pending	
49) Richard Broshar	DWI (F)	Pending	
50) Paul Richmond	DWI (F) AUO (F)	DWI (Misd) AUO (Misd)	Await Sent

51) Bruce & Michelle Blank	Grand Larceny 3rd Off False Inst 1st Conceal Mat Fact	Concealment Mat Fact	3 yrs. Prob. Restitution
52) Blair Flegal	DWI (F)	Pending	
53) David Guyette	DWI (F)	Pending	
54) Max Struble	Prom. Prison Contraband 1st	Pending	
55) Derrick Vinson	Prom. Prison Contraband 1st Crim Mischief 4th	Pending	

The following Superior Court Informations and Indictments were begun in 1987 and finished in 1988.

1) Martin Butler	DWI (F) & AUO (F)	DWI	3 yr. CD \$2000 fine Lic Rev
2) Gordon Burdick	DWI (F)	As charged	\$500 fine Lic Rev
3) Mark Evingham	Crim Poss St Prop	As charged	5 yr. Prob
4) Kevin Hammond	DWI (F)	Agg. Harass. Harassment Dis Con	\$750 fine 1 yr. Prob
5) Anthony Frungillo	DWI (F)	As Charged	5 yr. ISP \$2500 fine Lic Rev
6) Forrest Patterson	DWI (F)	As Charged	9 mo. jail
7) John Mann	DWI (F)	As Charged	90 da jail \$1000 fine
8) Martin Rickard	DWI (F)	As Charged	5 yr. Prob \$500 fine Lic Rev
9) Irvin Lewis, Jr.	DWI (F)	As Charged	3 mo jail 5 yr Prob \$500 fine Alco Counc Lic Rev
10) Greg Broughton	DWI (F)	As Charged	5 yr. Prob \$1000 fine Alc Treat Lic Rev

During the 1988 year, 1436 files were opened in our office. In many cases there are various crimes charged against one individual. For statistical purposes we have counted only the highest crime charged. We have only itemized felonies which reach Indictment or the Superior Court Information stage. Of the 1436 new files, 590 were misdemeanors, 241 were investigations or

miscellaneous or initially regarded as a felony level arrest, 551 were violations and 55 were violations of probation. James E. Euken handled 563 cases. First Assistant Terrence M. Parker was assigned 485 files, Second Assistant Beth E. Farwell was assigned 263 Driving While Intoxicated files and Third Assistant Thomas P. Brown, who began employment on June 27, 1988; was assigned 125 files. Deborah K. Hunter continued as confidential secretary to the District Attorney and the Assistants.

Our office handled cases from the 29 Town Courts and 11 Village Courts, most of which have night sessions, along with County Court, which meets during the day. We participated in various educational programs including one day seminars on forensic science and criminal evidentiary foundations. We continued the mailing of legal updates to local magistrates and to police agencies. We participated in a legislative lobbying effort to seek increased reimbursement for costs and for select changes in the Criminal Procedure Law. Our effort at close cooperation with area prosecutors was continued.

For those who have come to expect a conclusory bit of wit, I've included part of a song about nitroglycerin shooters in the local oil fields:

"One day a premature blast went off
a mile in the air went big Jim Goff.
When he did come down, a dollar short
in his pay he was found.
The reason the money's not there
is for the time he was in the air."

Respectfully submitted,

James E. Euken, Esq.
District Attorney

ANNUAL REPORT OF THE DOG FUND

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1988 to December 31, 1988.

RECEIPTS

Total balance on hand January 1, 1988	\$ 9,407.52	
Less Amt. rec'd. in 1987	- 27.02	
Dog license fees received	12,807.34	
Amount received for 1987 supplemental Tag fees received	14.09	
	121.50	
Amt. rec'd for 1987 Supplemental Dog licenses received in '88/pd. to Ag. & Mkts. 1/89	1.50	
	22.33	

Total amount available for the year ending December 31, 1988		\$ 22,347.26

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Agri. & Mkts.	4,615.69	
Paid tag fees to Dept. of Ag. & Mkts.	123.00	
Paid claims for damages done by dogs	1,415.00	
Paid to towns and cities 75% of total surplus for last reporting period	7,055.64	

Total disbursement during the year ending December 31, 1988		\$ 13,209.33

Total surplus for the year ending December 31, 1988		\$ 9,137.93

75% of the above surplus amounting to \$6,853.45 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
 JANUARY 1, 1988 TO DECEMBER 31, 1988

Remitting Municipality	Amount Remitted	75% of Surplus Apportioned
9504 Alfred	\$ 331.35	\$ 177.11
9505 Allen	283.15	151.35
9506 Alma	351.30	187.78
9507 Almond	444.18	237.43
9508 Amity	654.49	349.85
9509 Andover	439.45	234.90
9510 Angelica	258.47	138.16
9511 Belfast	435.94	233.02
9512 Birdsall	118.66	63.43
9513 Bolivar	609.80	325.96
9514 Burns	459.42	245.57
9515 Caneadea	460.60	246.20
9516 Centerville	373.64	199.72
9517 Clarksville	278.47	148.85
9518 Cuba	430.06	229.88
9519 Friendship	602.79	322.21
9520 Genesee	733.17	391.90
9521 Granger	313.70	167.68
9522 Grove	320.82	171.49
9523 Hume	553.41	295.82
9524 Independence	616.85	329.73
9525 New Hudson	217.35	116.18
9526 Rushford	179.75	96.08
9527 Scio	599.22	320.30
9528 Ward	199.73	106.76
9529 Wellsville	1,505.20	804.57
9530 West Almond	70.47	37.68
9531 Willing	361.92	193.46
9532 Wirt	618.07	330.38
TOTALS	\$ 12,821.43	\$ 6,853.45

Respectfully submitted,

James F. Mulholland
 Allegany County Treasurer

ANNUAL REPORT OF THE BOARD OF ELECTIONS

The Commissioners of elections do herewith submit the report of the Allegany County Board of Elections for the year 1988.

For purposes of this report, the year commenced on December 4, 1987 when central voter registrations were again accepted by this office in accordance with NYS Election Law: Article 5 sec 200.

HISTORICAL:

The personnel of the board of elections continued as a complement of six people. Larry Wilson continued as Republican commissioner and James Cretekos continued as the Democratic commissioner. Deputy commissioners, Cecelia Yehl, Republican and Margaret Gordon, Democrat performed their duties as the two full-time employees and Mary Jordan, Republican and Joanne Rahr, Democrat were the two part-time clerks. Both clerks worked many more hours than in previous years because the additional April primary which is customary in a presidential election year and the greater political awareness of the public during a presidential election year increased the work-load for this office.

The task of placing new registrants in proper election districts is difficult and time consuming. The extensive use of mail registration forms necessitates that the clerks determine which election district is the correct one. The employees must be virtual detectives to situate prospective registrants in the appropriate districts. There was a significant increase in the number of registrants during the year.

Among their other duties, Deputy Gordon is responsible for maintaining the budget records and Deputy Yehl "keeps" the payroll records.

The computer communication between the board of elections and the mainframe computer at the State University College of Technology at Alfred is still in effect. All voter files are updated by the board of elections personnel from this office. The necessary printing of these records is accomplished at SUNY Alfred because the board of elections does not have adequate printing capabilities. Most of the "bugs" have been eliminated from the microwave transmission. The processing of the voter records is proceeding smoothly.

The three two-man teams of voting machine programmers has worked very satisfactorily. This technique has been in use for three years. For the first two years, the second custodian was paid by the board of elections as a training expense; this year the towns assumed the total cost.

The total budget allocation for 1988 was \$75,325. The actual expenditures totaled \$81,077.47. This excess of expenditures over budget allocation reflects the additional costs incurred because ballot preparation for the spring primary and the need for greater use of the part-time clerks. The ballot for the spring primary had to be reprinted because one slate of delegates in the Republican primary were successful in their suit to have the slate removed from the ballot. By way of illustration, the cost for the ballots in the April primary was \$5,008.25 and the ballot for the November general election cost \$1,980. Further, for the 1450.1 accounts, an amount of \$55,460 was budgeted, whereas a total of \$58,833.50 was required. The \$3,373.50 excess of expenditures resulted by the additional use of the part-time clerks.

In addition, the 1450.4 accounts (contractual, etc) was overspent by

\$2,378.97, budgeted \$19,865 to \$22,243.97 spent. This is the net excess of the cost of printing and supplies.

There were no new equipment purchases for 1988.

MEETING, CONFERENCES, SEMINARS:

Commissioners Wilson and Cretokos and Deputy Yehl attended the annual winter conference of the Election Commissioners Association held at Utica, NY from Jan 19-22, 1988. The annual state board of election's seminar was conducted from May 10-12, 1988 at The Sagamore in Bolton's Landing and was attended by Commissioner Wilson and Deputies Gordon and Yehl. Commissioner Wilson and Deputy Yehl attended the annual summer conference of the New York State Elections Commissioner's Association held at Niagara Falls on June 27-30, 1988. Reports of these conferences are on file in the office.

SCHOOLS FOR INSPECTORS:

Election inspector training sessions were conducted at the Andrew Haynes BOCES Center at Belmont on April 12 and 13th and September 28. The NYS Election Law, Article 3 sec 412 requires that the commissioners conduct such training sessions at least once a year. Further, the law mandates that the inspectors complete such a session and pass an examination at least once every three years in order to be certified to serve as an inspector. There were 119 persons at the April sessions and there were 31 participants at the September session. All of the participants completed the training course successfully.

All of the inspectors are appointed by the commissioners upon the recommendation of the respective county chairman.

REGISTRATION AND ENROLLMENT:

The total number of registered voters at the beginning of the year was 21,876 and the subsequent transactions resulted in a final figure of 20,129. Whereas there were 3,578 "new" registrants (this figure includes those who had to reregister), there were 1024 records "purged."

According to NYS Election Law, Article 5 sec 412, an individual must vote in a general, special or primary election at least once every four years or they forfeit their right to franchise and must register anew. Of the registrations, 340 were "central"; i.e. they registered at the Belmont office. Of the other "new" registrants, 2,641 were by mail and 597 were "local", i.e. they registered on the local registration days held October 9th and 16th. The comparable figures for the different types of registration in 1987 were 134,964 and 366 respectively.

The Profile of Enrollment:

	1986	1987	1988
Democrats	6,063	5,785	5,617
Republicans	13,373	12,942	12,315
Conservatives	270	258	226
Liberals	165	147	130
Right to Life	74	77	69
Blanks	2,092	1,974	1,772
Totals	22,037	21,183	20,129

In compliance with NYS Election Law, Article 5 sec 712, 20,859 check cards were mailed on the 17th of August. Of these, 1,555 were returned as "undeliverable." This check card must indicate the dates for the elections, date for local registration, location of the appropriate

polling places, whether the polling places are handicap accessible and the phone numbers for information about registrations, elections and absentee voting.

ELECTIONS:

The elections results for the year 1988 are appended to this report as the official canvass. There were two elections during the year: the spring primary to select candidates for the office of president of the United States on April 19th and the general election on November 8th.

Primary election:

The primary election to select the candidate for the Democratic party was actually two elections, the "beauty contest" for the individual and the election to designate the respective delegates to the national convention. Each slate of delegates had five candidates for delegate and one candidate for alternate. To be a delegate to the national convention, a person had to be one of the "top" five vote getters and the presidential candidate whom he supported had to garner at least 15% of the vote in the congressional district.

There were seven candidates for president: Jesse Jackson, Albert Gore, Jr., Michael Dukakis, Paul Simon, Lyndon LaRouche, Richard Gephardt and uncommitted. Michael Dukakis carried all of the forty-four districts with 837 votes out of a total 1,394 votes cast. The total votes cast represents a percentage of 24.7 of the number of registered Democrats.

The result of the election was: Dukakis, 837; Jackson, 256; Gore, 190; Simon, 45; Uncommitted, 14; Gephardt, 8 and LaRouche 3.

The slate of delegates supporting Dukakis were also victorious with a total of 2,792 votes out of a possible 6,970 cast. The tallies for the other slates: Jackson, 951; Gore, 759; Simon, 481; Uncommitted, 355 and Gephardt, 59. There were no candidates as delegates in behalf of LaRouche.

Whereas there were 41 "blank and void", a percentage of 2.9, in the "beauty contest" there were 315 lack of votes for the delegates for a percentage of 22.6.

The Republican primary had the election for delegates supporting candidates for president without the concomitant election for an individual candidate. There were originally three slates of three candidates for delegates and three alternates each which qualified to be on the ballot in Allegany County. However the delegates who were supporting Dole were removed from the ballot because of a decision made by Judge Sprague. The Dole delegates petitioned the court to have their slate removed and the Judge so ruled. The Allegany County Board of Elections decided not to appeal this decision.

The other two slates were supporters of Pat Robertson and George Bush. The Bush delegates carried every district in the county with a combined vote of 2,533 versus a total vote of 632 for Robertson.

A total of 3,558 Republicans voted in this primary. This total represents a percentage of 28.8. There were 393 "blank and void" for a percentage of 11.0.

There were 235 absentee ballots distributed for the primary; 28 regular (13 Republican and 15 Democrat); 42 military (34 Republican and 8 Democrat) and 165 permanent (120 Republican and 45 Democrat). The number of ballots voted were: 25 regular (10 Republican and 15 Democrat); 28 military (23 Republican and 5 Democrat) and 98 permanent (72 Republican and 26 Democrat).

In addition, there were 17 affidavit ballots cast, 14 were rejected and 3 accepted. Pursuant to Article 8 sec 302 para 3-a., the inspectors must offer a paper ballot to any person who presents himself to vote and the poll record is not in the poll book. The board of elections then verifies whether the individual is qualified to vote before such an affidavit ballot is counted.

General elections:

The offices contested at the general election were President of the United States, United States Senator, Justices of the Supreme Court, Representative in Congress, State Senator, Member of Assembly, a state proposition for a 1.3 billion bond issue, various contests in 15 of the 19 townships to "fill vacancies" and a race for county legislator from Legislative District III.

There were nine slates for the office of president. The Republican slate of Bush/Quayle carried 43 out of the 44 districts over the Democratic challengers of Dukakis/Bentsen. The Republican slate recorded 11,225 votes to the Democrat's 5,460. The percent "turnout" for the Republicans was 85.8 of those registered at the time of election and the Democrats "turnout" was 90.3%. All in all, 17,846 voters cast their ballots out of a total of 21,876 registered. Thus the overall "turnout" was 81.6% of the registered voters.

In the race for US Senator, Republican Robert McMillan carried 23 districts to Democrat Daniel Moynihan's 21. In three of the districts, only one vote separated the two on the Republican and Democrat lines. The combined total for Moynihan on the Democrat and Liberal rows was 8094 whereas McMillan's total on the Republican and Conservative lines was 7809. There were 1,584 "blank and voids" recorded in this election for a percent of 8.88.

There were four candidates for three positions available for office of Justice of the Supreme Court. John J. Callahan and Theodore Kasler were nominated by each of the five recognized political parties and Jerome Gorski was nominated by four of the parties. Maryann Freidmann was nominated by the Republican party. Callahan, Kasler and Freidmann were the victors in the county for this race with total votes of 14,991; 14002; and 9393 respectively. Gorski's tally was a total of 5,697. The percent of "blank and void" in this contest was 17.7

The office for Representative in Congress was a contest between Republican/Conservative candidate Amory Houghton and Liberal candidate Ian Woodward. Incumbent Houghton carried the day with a combined vote of 12,630 to 334 for Woodward. There were 4,882 prospective voters who chose not to cast a ballot for this office. Hence the percent of "blank and void" for this particular contest was 27.4.

The candidates for New York State Senator were Democrat/Liberal Bruce Kenney and Republican Jess Present. There were 11,085 votes cast for incumbent Senator Present while Kenney gathered a total of 4,178. The "blank and void" category was a percentage of 14.5

John Hasper, Republican/Conservative, was unopposed in the race for State Assemblyman. Hasper's total was 12,500 with 5,345 "blank and void."

The highway bond issue was defeated by the residents of the county by 1,520 votes, 6,049 nays to 4,529 ayes. The number of prospective voters who chose not to vote for this State Proposition was 7,268. Hence the percent of those who entered the voting booth but did not vote on this proposition was 40.7

The contest to replace Michael Mogavero as County Legislator in District III was between appointee Patrick Barry of Willing and Ruth Faulkner of Wirt. Barry won by a vote of 1,447 to 1,043. Faulkner carried two of the seven election districts in the legislative district, Bolivar I and II. The overall percent "blank and void" in this race was 10.0 with a range of 8.0 in Wirt and Scio to 16.0 in Independence.

Town elections:

Elections were conducted in the towns of Alfred, Almond, Andover, Belfast, Caneadea, Friendship, Genesee, Hume, New Hudson, Rushford, Ward, West Almond, and Wirt to fill various vacancies. The councilmanic vacancies in Alfred, Allen, Almond, Genesee, Rushford and Ward were uncontested with Glenna Fredrickson (Democrat), Marvin Redman (Republican), Lucille George (Republican), Wayne Milliman (Democrat/Republican) William Thorn (Democrat/Republican) and Frank Snyder (Democrat/Republican) the elected councilmen in the respective townships. The council race in Andover was decided in favor of Daniel Deming over Geri Ford by 3 votes, 340 to 337. The Belfast councilman contest was won by Alan Chamberlain, 393 to David Chalker's 213. There were two council vacancies in Friendship and Republicans John Buzzard and Donald Farnum defeated Mark Stockman and Irv LaRuche. The contest between David Eggert (Democrat) and Richard Alderman (Republican) for the council seat in Caneadea was won by Richard Alderman.

There were two town clerk contests throughout the county, Belfast and West Almond and both candidates were unopposed. Sandra Wright (Democrat/Republican) in Belfast and Judith Riley (Republican) in West Almond. There were two uncontested races for assessor in the towns of Genesee and Wirt. David Fitzsimmons (Democrat) was elected to fill a vacancy in Genesee whereas Alice Dunbar (Democrat/Republican) was elected to a regular term as the assessor in Wirt. Frank Cwiklinski was nominated by both the Democrat and Republican parties to serve as town justice for a regular term in the town of Hume while Douglas Osgood ran unopposed on the Democrat line to fill the vacancy for town justice in Wirt. The one contested election to fill the vacancy for highway superintendent was held in New Hudson. Lee Bailey (Republican) bested Andrew Cummings (Democrat).

The party designations in parentheses following the names indicate the parties which nominated the candidates and do not denote their party enrollment.

Voter statistics for the general election:

There were 21,876 registered voters at the time of the general election; 13,075 Republicans, 6,047 Democrats and 2,754 among the other parties and NPD's. The number of voters was 17,846 which indicates that 81.6% of the registered voters "turned out" to vote. It was necessary to "purge" 1,024 of the 4,030 persons who did not vote.

GOALS AND OBJECTIVES:

GOAL: To establish a system by which prospective registrants can be placed in the appropriate districts easily and accurately.

Objective: develop suitable locator maps for the county, towns, villages and hamlets

establish some address parameters for the computer which indicate the proper district for the address

GOAL: Develop useful street files

Objective: update the files for Wellsville so that street information data is uniform so that lists can be sorted according to address as well as the regular alpha sort

OAL: Decrease the errors in the voter records that result from the voter check cards and purges.

Objective: work more closely with the postmasters in "culling" the lists before the annual mailing

Allegany County Office of Emergency Services

1988 Annual Report

Two major subjects were addressed during 1988. One being the closeout of the 725 DR-NY Presidential Disaster Declaration paperwork for the flooding of 1984.

All paperwork has been completed for municipal disaster aid claims as requested by the federal and state disaster agencies.

This has been a long and drawn out process which should have been completed in half the time taken. It is hoped that if another Presidential Declaration effects the county, a more timely process for aid and completion of paperwork will take place.

A piece of federal legislation known as the "Ridge Bill" has been passed to assist with the regulation of federal disaster assistance.

The county's municipalities involved in the 1984 flood declaration, which totalled 29, received over one and one-half million dollars in aid.

The other subject addressed in 1988 was the federal EPA requirements for the Title III, SARA program dealing with hazardous materials plans for the county. It has been a major problem in administering this program without funding assistance. With the help of a dedicated volunteer group representative of various agencies and businesses, the county was able to develop information and formulate plans to address this matter. Fire Coordinator Keith Barber, and some other fire service people assisted greatly with this endeavor. It was hoped that there would be more involvement by agency representatives, but as usual, a few dedicated members had to "carry the ball".

These Title III activities assisted with contacts with various businesses and industry reps along with volunteer organizations. These contacts greatly helped in the development of review of responsibilities before, during and after any type of emergency and not just hazardous materials.

There were no major incidents in the county that fully activated the Emergency Operations Center or disaster plan. The appropriate weather related watches and warnings were disseminated as required. The Sheriff's Department continues to receive weather related information on the New York State Police Information Network teletype.

Communications activities have been addressed in the county with the decision to relocate the county fire control center. The dispatch center will be located in the Emergency Operations Center at the county office building. This will greatly enhance the somewhat fragmented communications that the county has been dealing with. With a combination of low band, VHF and UHF systems it has been difficult at times to maintain a coordinated communications system.

With the fire service office acquisition of an IBM PS-2 computer, administrative activities have been assisted.

Currently the entire resource reference manual is being computerized and will make updates much simpler.

The E911 telephone answering system has been studied by a county task force committee and continues to monitor funding options. Support must continue to pressure the Public Service Commission to allow deregulation of the phone company for individual billing to fund this vital project.

The director attended all scheduled monthly Western New York Emergency Management Directors Association meetings. These meetings are very helpful in contacting other local county directors and discussing activities and problems confronting emergency management.

The director attended both the New York State Emergency Managers Association conference in Lake Placid, NY in June and New York State Disaster Preparedness conference in Albany in September. The DPC conference specifically addressed the Title III hazardous materials planning requirements and was very informative and helpful.

A current project involving this office is the assistance to the BOCES school district in the development of a disaster plan for all schools within the district. This is a state mandated program. This project has helped school officials with a basic understanding of emergency management and local and state government activities.

Allegany County continues to provide excellent training programs for the emergency medical service volunteers throughout the county. The Office of Emergency Service acts as course sponsor for the New York State Health Department certified courses which include; First Responder, EMT Basic and Refresher, and A-EMT level I and II original and refresher.

David Schwert, county instructor/coordinator, received the EMS "Educator of Excellence Award" from the state for outstanding emergency medical training programs developed and provided to the county.

On May 14, a multi-casualty disaster drill was held in Andover to test the EMTs skills with a realistic scenario of response, treatment, triage and transport procedures.

The State Police helicopter as well as local hospitals participated in testing patient transports and multi-agency involvement.

The office will continue to generate support for the hepatitis B inoculation program for county volunteers in the emergency medical field.

The county is greatly appreciative of the continued involvement and support of the senior instructor/coordinators, David Schwert and Barb Fletcher, and the many practical skills instructors that help provide this vital training for our emergency medical volunteers.

The County Rescue Squad continued to provide emergency rescue and communications.

Many calls have been to assist Mercy Flight and Star Flight air emergency transfers. The squad provides emergency vehicles,

communications and ground crews to assist with landings, loadings and takeoffs.

The squad was very active during the Balloon Rally emergency and assisted in extrications from trees and rough terrain.

During an extensive power outage on August 7th, the squad worked many hours manning emergency generators in the Wellsville area and assisted in providing emergency communications.

On August 20th the squad assisted with the Farmedic Training program in Alfred, New York. High Angle Rescue training was provided by squad members who are certified.

The squad participated in a hazardous materials drill at the Wellsville Highland Nursing Home on August 19. Rescue and communications capabilities were tested.

The Office of Emergency Services thanks the Public Safety Committee for its continued support and guidance.

Respectfully submitted;

John C. Tucker, Director
Allegany County
Office of Emergency Services

Allegany County Fire Coordinator
1988 Annual Report

The Allegany County Fire Service, during the 1988 Fiscal Year, continued the practice of augmentation and assistance to local fire and emergency service units. This assistance was given, not only in providing on-site expertise from the Fire Coordinator and District Deputy Coordinators at a total of 238 mutual aid calls, but in the purchase of equipment to supplement the response activities of the twenty-nine (29) volunteer units in Allegany County. Follow-up assistance was given to local departments by the volunteer fire investigators, in determining cause and origin of any fire, when assistance was requested.

Instruction, provided by the New York State Office of Fire Prevention and Control, was coordinated by this office and continued with excellent response from local volunteers. The following study courses were presented:

Firefighting Essentials

Richburg	Apr 19 - Jun 8	19 completions
Whitesville	May 17 - Aug 9	39 "
Fillmore/Houghton	Mar 7 - Apr 18	25 "

Pump Operator

Almond	May 19 - Jun 23	17 completions
Bolivar	Sep 8 - Oct 13	15 "
Caneadea	Jun 1 - Jun 16	18 "

Initial Fire Attack

Clarksville	May 2 - Jun 27	12 completions
Richburg	Sep 14 - Oct 19	14 "
Angelica	Sep 22 - Oct 27	22 "

In addition the following specialized courses were offered:

Fire Police - Allegany County Sheriff's Office

Court House, Belmont	Apr 26 - Apr 27	45 completions
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Grass, Brush and Forest Firefighting - Forest Rangers

Angelica	May 11 - May 14	23 completions
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Search and Rescue - Forest Rangers

Willing	September 24	16 completions
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This is a total of 5,497 man hours of instruction for successful completion. Many more hours were dedicated to these instruction programs but are not attributable due to incompleteness of the course.

The total hours of instruction for 1988 is 455 man hours more than the 1987 Fiscal Year.

The following equipment has been placed in service during the 1988 Fiscal Year.

1. Set 50 Ton Air Bags, on assignment to Mutual Aid District IV
\$1,775.00
2. IBM Computer and Printer - purchased by Allegany County Volunteer Fireman's Association \$3,250.00
3. Motorola Syntor X9000 mobile radio, Fire Coordinator, 32 channel capacity \$2,642.00
4. Two (2) Motorola mobile radios, 4 channel capacity, assigned to fire investigators \$2,801.00
5. Computer Software, Hazardous Materials Grant \$2,745.00
6. Hazardous Materials equipment and supplies \$13,000.00

On January 6, 1988 Mrs. Melba Mickle, long time contract fire dispatcher for the Allegany County Fire Service submitted notice of her intended retirement effective December 31, 1988. A replacement procedure was developed and approved resulting in the establishment of a new Allegany County Fire and Emergency Communications and Dispatch Center at the Emergency Operating Center, Court House, Belmont, New York. This was staffed with one (1) Head Dispatcher, two (2) Dispatchers, full time and six (6) Dispatchers, part-time and opened for service at midnight on December 31, 1988. This staffing was made on a provisional basis subject to a civil service test to be given on February 25, 1989.

Resignations were received from Mr. Donald Patrick, effective August 1, 1988 and Mr. Jack Kinney, effective December 31, 1988, volunteer Allegany County Fire Investigators. A determination was made that the fire investigation people should be expanded and on August 4, 1988 the following people were appointed as volunteer fire investigators for the Allegany County Fire Service: Dennis Rumpfelt, Barbara Fletcher, Joseph Szeliga, Robert Lester and Terry Winchell.

The Allegany County Fire Coordinator was appointed Chairman of the Allegany County Local Emergency Planning Committee and worked with this committee in developing a Hazardous Materials Response Plan for Allegany County. This plan was submitted to the New York State Emergency Response Commission (SERC) on October 14, 1988. This filing met the mandates of the Superfund Amendment Reauthorization Act (SARA) Title III Law but in no way met the criteria of the law. During the study and plan development stage it was apparent, through the lack of response by industry and committee members of total apathy for the danger of hazardous materials incidences. It is my hope to continue the committee work through 1989 and complete the program. It is apparent, now, that the public, industry and government have an awareness to possible hazardous materials incidents.

The following is a summary of fire calls received at the Allegany County Fire Control January 1 to December 31, 1988, in parenthesis are the 1987 numbers.

Fire Calls

Industrial	2	(1)
Mercantile	2	(4)
Dwellings	65	(92)
Chimney Fires	72	(55)
Farm Buildings	12	(12)
Motor Vehicles	84	(80)
Oil Field	2	(1)
Grass & Brush	96	(64)
Miscellaneous	73	(84)
Total Fire Calls.....	408	(393)

<u>Accidents</u>	165	(151)
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Mutual Aid Calls

In county	140	(121)
Out of county	98	(52)
Total Mutual Aid Calls.....	238	(173)

Pennsylvania Calls	62	(56)
Lost Persons	4	(2)
Power Lines Down	3	(9)
Washdowns	19	(36)
Gas Leaks	2	(4)
False Alarms	29	(15)
Cleaning Sluices	1	(4)
Suspicious Fires	8	(21)
Fuel Spill	2	(0)
Washing Streets	4	(0)
Cleaning Chimney	1	(0)
Boat Fire	1	(0)
Rescue	1	(0)
Pumping Cellars	0	(15)
Waterline Break	0	(1)
Ambulance Calls	1,821	(1,836)
Total Emergency Calls.....	1,958	(1,999)

Radio Checks	233	(285)
Siren Tests	1,379	(1,314)
Vehicle Practice	115	(111)
Vehicle Maintenance	95	(95)
Miscellaneous Calls	11,949	(10,685)
Total Fire Radio Calls.....	16,540	(15,206)

Respectfully submitted;

Keith M. Barber
Allegany County
Fire Coordinator

ALLEGANY COUNTY DEPARTMENT OF HEALTH
ANNUAL REPORT 1988

In 1988, a considerable amount of administrative activity took place to plan and provide continued Public Health services to residents of Allegany County. The following report has been developed to briefly state the most important aspects of that activity.

ADMINISTRATIVE

The Board of Health at its February meeting unanimously appointed Andrew Lucyszyn as Public Health Director commencing March 1, 1988. Mr. Lucyszyn brings considerable experience from industry, education, and thirteen years of local public health service to Allegany County. His particular style and effectiveness will most certainly continue the Health Department's close liaison with the rest of the county's health community, political bodies, and the general public.

Dr. Storer Emmett resigned from the Board of Health to begin a missionary medical practice in Africa. We take this opportunity to show our deep appreciation for his efforts and wish him success in his future endeavors. Dr. Richard Cudahy has graciously accepted appointment to the Board of Health, replacing Dr. Emmett.

During 1988, the agency experienced a number of personnel changes. These included the hiring of an office manager, physically handicapped children's program coordinator, public health educator, supervising public health nurse, medical records computer operator, public health technician, a part-time registered nurse, two part-time environmental health aides, a promotion to senior account clerk stenographer, two account clerk typists and a typist.

The department was assigned a new intermediary for medicare by (New York Blue Cross/Blue Shield United of Wisconsin) in October and has revised its billing to correspond with easier accounting procedures.

A major change in the Department that will affect operations for years to come was the decision to purchase UNISYS personal computers and InfoMed's Home Care Data Management System. This equipment and software will expand automation, allowing better utilization of staff time with better administrative information being generated. It will also allow existing staff time to keep up with the increased reporting demands of the State and Federal Governments and private third party payors. In addition, fiscal, environmental and medical reports will be generated for local use.

Nineteen eighty-eight also welcomed an historic new relationship between Allegany County's Department of Health and the New York State Department of Health whereby the State provided for increased reimbursement in return for greater accountability and new standards for the expenditure of those funds. These standards as outlined in the two year Municipal Health Services Plan focus not only on present public and preventive health measures for immediate attention, but to Allegany County's health future as well. The Municipal Health Services Plan presents every county health program in detail including statements of goals and objectives. A requirement of the Health Plan was the establishment of health service fees where practicable. Environmental Health service fees were therefore implemented based upon the direct costs associated with each program. It is estimated that approximately \$40,000 will be raised locally through this process.

A Community Health Assessment was developed and will be released early next year. This document evolved from the Municipal Health Services Plan in order to assure that the health care needs of residents of the county are being met. This assessment will provide an overview of the health status of Allegany County residents, present key initiatives of the Health Department, and outline needed changes in health services for county residents.

AGENCY ORGANIZATION

The County Health Department was established in 1975 by local law number 1-75. The Public Health Director is appointed by the County Board of Health and the Allegany County Board of Legislators. He has the responsibility for the operation and maintenance of the Allegany County Department of Health and to assure that the county's health needs are met.

The Allegany County Department of Health is a governmental agency that is supported by State Aid, third party reimbursement, a federal grant and county taxes.

Allegany County has a population of 51,742 according to the 1980 census. It has 1,031 square miles in total area. It is primarily rural and is part of the eight Western New York counties that make up the Buffalo Region of the State Health Department. The largest area of population is the Village of Wellsville which has a population of 5,769. There are two hospitals with the county boundaries. One located in Cuba, New York and the other in Wellsville, New York.

The Allegany County Department of Health's administrative office is located in Belmont. There are no branch offices. Belmont was chosen as the county seat due to the fact that it is closest to the center of the county and has the added advantage of being near the Belmont exit of the Southern Tier Expressway allowing for travel east and west on a fairly accessible and direct route. The Health Department has a staff of over 30 health professionals. The number has changed at different times during 1988 due to staff resignations, new hirings and leave of absences.

CERTIFIED HOME HEALTH AGENCY AND PUBLIC HEALTH NURSING DIVISION

The Public Health Nursing Division utilizes professional nursing practices to provide an organized plan for community health. Community Health in Allegany County is offered in various settings such as homes, schools, clinics held at the Health Department and satellite clinics, community centers and at a local hospital. The public health nurse provides the skilled nursing care, teaching, health guidance, support for individuals and families, and in many cases acts as a patient advocate in the sense of referrals from Social Services, local agencies, and other sources of aid for that patient. Home services are provided under the supervision of the physician. The overall emphasis of the Nursing Division of the Health Department is prevention of disease, the promotion of health, and the rehabilitation of patients.

As one of the two Certified Home Health Agencies, the Health Department serves approximately 52,000 people in Allegany County. Public Health Services are provided through the use of satellite clinics so that all county residents within this geographic area may be served.

In comparing 1980 county census statistics regarding the population in relations to age, it is observed that the elderly group makes up 11.6% of the total population, therefore, it is fairly close to the national normal of 11% for elderly persons.

Staffing-Nursing Division

Director of Patient Services	1
Assistant Director of Patient Services	0
Supervising Public Health Nurse	2
Staff Nurses:	
Public Health Nurses	3 1/2
Registered Nurses	9
Licensed Practical Nurse	0
Home Health Aides (by contract)	12
Physical Therapist (part-time)	1
Speech Therapist (per diem)	1

The Nursing Division as in any well run organization is strongly supported by its hardworking, efficient clerical staff.

A public health nurse is a registered nurse who has acquired a Bachelors of Science Degree in Nursing from an accredited college or university. A registered nurse is one who is prepared in a Baccalaureate, an Associate Degree Program or a Hospital School of Nursing.

Mandates for the operation of the County Health Department are provided by the New York State Health Department. Public Health Programs are covered through licensure under Article 28 of the Public Health Law. It includes such services as Family Planning, Health Education, Immunology, Medical Rehabilitation, Tuberculosis Control, Venereal Disease, Well Child Clinic and Nursing care. An operating certificate under Article 36 of the Public Health Law certifies the Home Health Agency to provide nursing home health aides and at least physical therapy or speech therapy service. Both licenses must be renewed every two years and pending compliance with State and Federal Regulations and Surveys.

The Allegany County Health Department is responsible for caring out billing procedures and meets the requirements of the Medicare Program. The nursing staff takes great care in proper documentation of the patient's record in order for the agency to receive the necessary financial reimbursement to provide continued services to the patient.

The agency meets all the requirements that include quarterly meetings of the Professional Advisory Staff, Medical Advisory Committee and the Utilization Review Committee in which home care records for the past year are reviewed. The Medical Advisory Committee meets to update or review policies that pertain to nursing care that is rendered to the patients. Ongoing inservice education programs are also provided for the entire nursing staff. All of the above activities are documented with written minutes of each meeting for survey purpose.

Analysis of Home Care

The nursing staff works a seven hour work day, five days a week. They have 13 holidays per year. In addition, there are vacation and personal leave days which may be accrued by each employee. Division statistics for 1988 show that there were 1386 cases carried by the nursing staff for home care. The number of hours of activity time was 18,578 hours. The nursing staff spent 6,415 doing office work which

includes documenting patient care, phone calls to physicians and arranging various kinds of referral for the patient. Nursing statistics also document that approximately 171 hours of patient centered conferences were jointly held with other members of the health care team to discuss patient's problems, setting goals and evaluating care for that particular patient. This conference could be with another nurse on the team, speech therapist, the physical therapist, family members or physician, etc.

The physical therapist carried 61 cases in 1988. She made 291 visits, working five days per week. The speech therapist works per diem, carried 10 cases during 1988 and made 139 visits on these patients. Patients who required home health aides numbered 99 requiring 2,262 visits thereby providing 3330 hours of home health aide services to these patients.

Another aspect of the Health Department is the Housekeeping Services in which a personal care worker is provided under Medicaid reimbursement to assist the patient in remaining at home as opposed to placement in a health related facility. This is also with the much needed assistance and support of family members. A total of 315 assessments were completed to determine if a patient was acceptable for the personal care worker. Patient caseload fluctuated greatly throughout the year with approximately 158 patients being offered this service.

Clinic Service

Health Clinics were held in the main office at Belmont and at satellite sites in the communities of Alfred, Houghton, Fillmore, Bolivar, Cuba, Wellsville and Whitesville. Clinics which were provided include Well Child, Adult Assessment, Chest Clinic (in Olean), Immunization Clinics, Family Planning Clinics, Pregnancy Testing, Pap Testing, Blood Pressure Screening and Orthopedic Clinics. Statistics show that in 1988, Well Child held 82 sessions with 624 patient visits. In Adult Assessment there were 42 sessions and 175 patients examined. Patients continued to be sent to Olean for chest clinic in 1988 which currently carry two patients for medications and one active TB case. Immunizations were held at 94 clinics with over 2020 children vaccinated. There were 46 sessions in Family Planning with an unduplicated patient count of 267 and a total of 653 patient visits. Pap Clinic was held 24 times in 1988 with 70 pap tests completed. Orthopedic Clinic was held 11 times during which 191 children and 92 adults were examined. Approximately 900 patients for blood pressures were screened in 1988.

Due to the effort of the Health Department and with the utmost cooperation from the school systems, Allegany County's level of immunization of it's school age children continues to be very high (98.8%). Immunizations are provided in the form of Polio (Sabin), DPT, ST, Measles, Mumps and Rubella vaccine for children up to the age of 18. Immunization materials are provided to physicians in the area on a limited basis.

Public Health Nurses have participated in the Allegany-Steuben WIC Program throughout 1988. They have assisted in the clinic settings by providing nutritional teaching and counseling as well as health assessment.

Family Planning

Clinics were maintained during 1988 at five sites: Alfred, Belmont, Bolivar, Cuba, Bolivar, and Wellsville. All clinics met at

least once per month and were well utilized. Active involvement in Outreach programs continued throughout 1988 as well as continued ties to the Crossroads Program for pregnant teenagers and new mothers who are in there teens. Referrals were also made to several parent education programs.

Venereal Disease

In 1988, four cases of gonorrhea and two reports of syphilis were investigated. Although a VD Clinic is not offered, medical care in the form of the patient going to their physician and billing the Health Department for the first visit is provided.

Communicable Disease

The department received and investigated 64 reports of communicable diseases in 1988. There were 11 cases of Giardia, six cases of campylobacter, one case of meningitis, three cases of chickenpox, three cases of Lyme's Disease, four cases of gonorrhea and two cases of syphilis. In addition, 15 cases of Salmonella and three cases of Pertussis were investigated.

Tuberculosis Control

During 1988 any TB patients, contacts or PPD converters continued to be sent to Olean for treatment at the Cattaraugus County Chest Clinic. This combination of clinics was approved by the medical doctor as well as the New York State Health Department. Four patients for prophylactic medications were carried. Allegany County pays for x-rays, lab work or medications needed for these patients.

This arrangement was found to be most satisfactory for the agency and little inconvenience for the clients.

There were no mass screening for TB performed in 1988. Patients who requested PPD's for evaluation were referred to their physicians.

Orthopedic

In 1988, 11 orthopedic clinics were held here at the Belmont site. Out of a total of 283 clients, 191 were children and 92 were adults. All clients to this program are referred by their physician. Dr. John Devanny, an Orthoped from Rochester's Strong Memorial Hospital usually visits on a monthly basis. Patients are examined and subsequent reports sent back to the referring physician. The majority of the diagnoses are scoliosis and other back ailments, turning of feet, hip and knee problems.

Healthy Elders

This clinic was started in October 1982 in Wellsville, specifically targeted towards the elderly population. A health assessment is offered, complete with EKG, free of charge. During the clinic day an hour is set aside for blood pressure screening. A very positive response continues to be received from patients, physicians and the Office for the Aging. Many of those attending the clinic have commented that they have not been to a physician in years and were delighted at the opportunity to receive this service.

The services mentioned above are free of charge, with the exception of the Family Planning Clinic, which has a sliding fee scale. A patient being unable to pay is not used as a reason to refuse the client service.

Student Experience

This agency has been utilized by both Alfred University and Alfred Ag-Tech. Alfred Ag-Tech students are assigned to the agency for their one day of public health experience. They complete a full day of observation accompanying one of the staff nurses.

Senior nursing students from the University are at the agency for six weeks (one day/week) and actually carry two cases. They also experience some of the clinics and other programs of the agency. Two Brockport students also completed their public health experience in the fall of 1988.

Preschool Screening

In 1988, preschool screening activity was conducted in three of the county's schools. Eight-one (81) children were screened with 14 of these children being referred with a referral rate of 17%. Most of these referrals were for dental caries, ear wax, red ear canals and drums and inadequate vision.

CASA

The Allegany County Department of Health was instrumental in the development and start up of a self sustaining CASA project in 1984.

In cooperation with the administrative staff from Department of Social Services, Office for the Aging, and Mental Health Services this project was organized and started. A community services for the elderly grant was obtained by the Office for the Aging, for start up costs and continues to pay the salary of the coordinators position.

Some very positive results were experienced even though this project started on October 1, 1984, on a small scale. Limited statistics are available for 1988 with a pledge of continued involvement and endeavors to its success.

LONG TERM HOME HEALTH CARE PROGRAM

The Long Term Home Health Care Program became functional on July 1, 1985. This program currently serves 50 patients with a steady increase foreseen in the 1989 census. Approval was received in 1988 to expand this program to 75 clients.

IHAP

Participation continues in the infant assessment program during 1988 with 83 active cases. The identification of problems and the improvement of health development of these children is carried out by a grant from the New York State Health Department.

VITAL STATISTICS

For 1988 Allegany County's recorded births are projected to be 606 with deaths projected to be 442.

SUMMARY

We anticipate our focus in 1989 to continue to be on our more complex and high tech home care patients. The challenges will be great with each case taking more time to manage than before but it is felt that the staff will continue to be competent and dedicated to the

agency's endeavors. The agency's overall goal is to provide accessible, quality and affordable health care to all of the county's residents who are in need of home care services.

With the advent of Article 6, local preventative health programs will take on a more aggressive direction providing extensive health education to the county residents in several different areas.

PUBLIC HEALTH EDUCATOR

The Allegany County Health Department emphasized its commitment for implementing community-wide programs of public health information and education with the appointment of Stephen Howe on September 6, 1988, as Public Health Educator. The Health Department demonstrated significant progress in advocating and promoting public health participation in and support for public health programs and services such as primary and preventative health care, food protection, injury and communicable disease prevention, family planning, family life educational school programs and AIDS education and prevention. Additional information on immunizations, nutrition, and dental health has been distributed via 25 news releases, a number of radio broadcast service spots and 28 individual presentations. Approximately 14,000 brochures and pamphlets have been distributed and 250,000 media releases published.

ENVIRONMENTAL

The Environmental Health Division of the Allegany County Health Department works on a wide variety of programs in the environmental health field. In some of these programs the work is basically of an advisory nature, while in others besides educational advice there is enforcement of specific sanitary codes of either New York State or Allegany County or both.

PROGRAMS

LOCAL INSTITUTIONS

The only local institution in Allegany County is the Allegany County Jail. Here the Health Department's responsibility is confined to the food service. An annual food service inspection is conducted. Violations cited are referred to the Allegany County Sheriff for correction. Reinspections as necessary are conducted to determine compliance.

SCHOOLS AND COLLEGES

This is an important program conducted by the local health department to ensure the health and safety of students is protected while in school or at college. This is a very broad program in that it covers several types of inspections. Depending on the school or college, the inspections cover the following: food services, swimming pools, bathing beaches, non-community public water supplies, children's camps, campsites, and private individual sewage treatment systems.

Annual inspections are conducted in which all of the applicable sections of the school or college are inspected. A permit to operate is required at all food service establishments, swimming pools, bathing beaches, children's camps, and for construction or reconstruction of individual sewage treatment systems which are owned or operated by the school or college.

Items found in violation are referred to the operator of the facility and where applicable to the president of the school board. Reinspections are conducted as needed to determine compliance with the various codes involved.

FOOD SERVICE ESTABLISHMENTS

This program involves all types of food services from large restaurants and bars to small mobile vendors. Though sanitation and general maintenance are a concern, emphasis is placed on items or situations which of themselves lead to foodborne illness.

Foodborne illness has, over the past three decades, remained a prime concern of all health departments. The number of illness attributed to being foodborne has actually increased in the 80's. This is likely due to a number of factors which include more persons eating away from home as well as increased reporting of foodborne illness. Other factors such as increased mechanization in food processing, particularly meat and poultry, have increased amount of contaminants in foods.

Education and enforcement when evenly balanced are the best tools for conducting this program. Efforts at education are made right in the food service establishments during each inspection and with follow-up letters and informal conferences. Only after these prove fruitless does the enforcement tool get used.

During 1988, six possible foodborne illnesses were reported. All have been completely investigated. Three of these were suspected to be foodborne. One of these was a Hepatitis A illness. Fortunately, this person was not a foodhandler and this case remained isolated. Hepatitis A remains a current foodborne illness concern in central and western New York State. An ongoing outbreak has been occurring in the Syracuse area. Another outbreak has just been reported in Chautauqua County.

A re-emphasis on the use of disposable plastic gloves has been made in this past year in all food service establishments in Allegany County. It is hoped that should a foodhandler become infected with Hepatitis A, that it would not be spread to others through food if proper handwashing is done and disposable plastic gloves are used.

In 1988, enforcement actions were taken against two food service establishments in Allegany County. These were both informal conferences which resulted in obtaining compliance with the New York State Sanitary Code.

FOOD FOR THE AGED

The possibility of foodborne illness underscores the importance of this program. No where are the effects of foodborne illness more serious and sometimes fatal as when it involves the elderly. Fortunately, the food for the aged program is operated by a team of trained personnel who take their jobs very seriously.

Inspections of food for the aged sites are done annually. Rarely are violations cited. When they are, correction is immediate. As part of this program, food is inspected from the preparation sites, along the delivery routes and at the eating sites.

CHILDRENS CAMPS

A major part of the late spring and summer work activity for the Senior Public Health Sanitarian has been in this program. Last year an owner/operators in gearing up for the coming season. New York State Department of Health Central and Buffalo Regional Office personnel as well as those of the Allegany County Department of Health conducted the workshop.

Under the Children's Camp Program all aspects of the camp are inspected. At some camps this includes a non-community public water supply, an adult campsite, a swimming pool, a bathing beach, private sewage treatment systems, and a food service. Inspections before and during the camp operation are conducted. Camps are prohibited from opening until public health hazards are corrected. Certain illnesses and some injuries occurring at the camp must be reported to the local health department within 24 hours. Then an investigation is conducted. In 1988, four reportable injuries and three illness, none foodborne were reported. The injuries were all minor. The illness consisted of two cases of impetigo and one sore throat.

HOTELS AND MOTELS

Establishments in this program include three other environmental health inspection activities. These are non-community public water supplies, food services, and individual sewage treatment systems. Besides these items, the actual rooms and halls are inspected as well as areas for storage and heating equipment. The main thrust of the inspection is fire safety. When fire safety became a prime feature in hotel and motel inspection in 1980, there were many operations in need of correction for fire safety reasons. Now these violations are very few and usually minor.

CAMPSITES

This is another program in which considerable time and effort is made by the Environmental Health Staff during the late spring, summer and fall months. Inspections are made at each of the county's campsites prior to and during the prime camping season. If violations are cited, a follow-up inspection is conducted to determine compliance with the code.

This past year few campsites were found to possibly have electrical hazards. These have been referred to a private electric inspection agency.

SWIMMING POOLS AND BATHING BEACHES

Only three swimming pool operations in Allegany County currently operate outside of any other program. One is public community outdoor pool, another is a private community outdoor pool, and the third is a spa or hot tub operation at a fitness center. Inspections are made annually during the actual usage of the pool. If water quality is suspect, then samples are taken and analyzed to determine compliance with New York State Sanitary Code requirements. If any violations are cited, a reinspection is conducted.

Only one bathing beach in Allegany County operates outside of any other environmental health program. This is a public beach. An inspection is made prior to and during the operation of this beach. If water quality is suspect, then samples are taken and analyzed to determine if the water is in compliance with the State Code. This past year a revised sanitary code for both swimming pools and bathing beaches took effect. As expected, this resulted in numerous violation at all establishments with pools and beaches. For the most part these have been corrected.

A recent State Supreme Court decision struck down this new code as it applied to campsites, hotels and motels. Other public bathing facilities are still bound by the new code.

INDIVIDUAL SEWAGE TREATMENT SYSTEMS

All new or reconstructed individual sewage treatment systems in Allegany County must be inspected with permit being issued prior to construction, as well as a post construction inspection. All reports or complaints of sewage discharges are investigated. Discharges are required to be corrected usually within 60 days. Due to the great effort and expense required to properly install individual sewage treatment systems, compliance is not always quick and voluntary. Sometimes an enforcement proceeding must be completed in order to gain compliance.

In 1988, eight enforcement actions were done concerning individual sewage treatment systems. Seven were informal actions. One went to a formal hearing. One has been completed and the hearing officer found in favor of the Allegany County Health Department. At this time that discharge has stopped, since the house is now vacant.

INDIVIDUAL WATER SUPPLY

This is one of the programs in which education is the only approach. Usually resident's information aid in solving their water problems. Through telephone conversations, letters and sometimes field visits, technical assistance is given.

MOBILE HOME PARKS

The main items to inspect at a mobile home park are the water supply, sewage treatment and utility connections. In 1988, several mobile home parks were cited for improper utility connections which could affect the health and/or safety of park residents. In nearly all cases, the violations cited have been corrected.

RESIDENTIAL HOUSING

Since 1985, when the New York State Uniform Fire Prevention and Building Code began being enforced, most problems with residential housing have been addressed by the local fire/building inspector for the local municipality. However, with 40 towns and villages in Allegany County, there is a great deal of variation in this enforcement of this relatively new code. Few towns have opted to not conduct the program and thereby are leaving this for the New York State Department of State to enforce.

In order that the public health and safety be protected, the Allegany County Health Department has continued to be active in this program. However, unless it is related to another program conducted by the Allegany County Health Department, the problem is referred to the local fire/building inspector.

LEAD POISONING

This program continues to remain active in Allegany County though on a very limited basis. Recommendations are given to a property owner concerning removal of lead hazards, particularly lead based paint. When it has been determined through lead screening of blood that an individual has a lead problem, then it is required that the source of the lead be removed.

NUISANCES

Most complaints received in this program involve trash or garbage and sometimes animal feces. If the problem is determined to be a public health hazard, then the owner is required to correct. Otherwise, recommendations are made for proper abatement of the problem.

RATS AND MICE

Unless a public health hazard is declared, this program consists basically of recommendations made for the abatement of rodent harborage problems.

OTHER VERMIN

Bats and cockroaches are the main concern under this program. Generally, the homeowner is advised on how to proof his home from bat entry. Cockroaches usually are a problem in rental housing. When a public health hazard is declared, the owner is required to obtain a professional pesticide applicator as required by Environmental Conservation Law.

ANIMAL BITES

In 1988, two people received Rabies prophylaxis. No animals from Allegany County tested for Rabies in 1988 were positive. Several positive bats were found in neighboring counties.

In 1988, the Allegany County Health Department held five combined cat and dog rabies pre-exposure prophylaxis clinics. One hundred forty-four cats and 836 dogs were vaccinated.

AG AND MARKETS

The Allegany County Health Department continues to do water sampling of establishments inspected by the New York State Department of Agriculture and Markets. These are done upon request by that department.

LOAN SURVEYS

Allegany County Health Department continues to inspect individual water and sewage facilities at private residences undergoing property transfer. These are done upon request.

COMMUNICABLE DISEASE INVESTIGATION

When a report of a communicable disease is received by the Public Health Nursing Division of the Allegany County Department of Health, they are referred to the Environmental Health Division for environmental investigation. This investigation usually consists of a test of the individual water supply to see if this is a possible source of the disease and a test of the individual sewage treatment system, also to see if this is a source or a means of further spread of the disease.

When individual sewage treatment systems are found to be not in compliance, then the case is transferred to the individual sewage treatment system program for resolution of the discharge.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Since the Allegany County Health Department does not have a contract with New York State Department of Environmental Conservation, this program consists basically of an initial response to a complaint or observation to verify that problem exists and then a referral for the problem to the Department of Environmental Conservation for resolution. In the past, this included problems concerning hazardous waste. This segment of Department of Environmental Conservation's work has been placed in a separate program.

UNITED STATES DEPARTMENT OF AGRICULTURE

The Allegany County Health Department continues to sample water from establishments inspected by the USDA. These consist of meat and poultry processing plants.

REALTY SUBDIVISIONS

Several plan sets were approved, such as two sewage treatment systems over 1000 gallons per day capacity, and one realty subdivision.

PUBLIC WATER SUPPLIES

Ten out of 25 municipal water supplies (mostly mobile home parks) were inspected as were the non-community water supplies.

Water quality monitoring, covering all public water supplies, resulted in notices being issued to purveyors for 17 MCL - bacteria violations, 24 M and AR - bacteria violations and 22 operating reports, late submitted, violations. Necessary notifications have been ordered and followed up.

To check microbiological quality of public water supplies, 153 surveillance samples were taken. Eighteen percent of these were unsatisfactory and action was initiated to correct these cases by disinfection or continuous chlorination.

Angelica submitted a sample of village public water to the Department of Health "Best Tasting Water in New York State" title. Judging took place at the State Fairgrounds, Syracuse, New York last summer with Angelica being awarded the 1988 title.

The Belfast Town Water District system had two incidents of bacteria maximum contaminant level violations. Samples of raw water from each well were satisfactory. The water system was inspected and special attention given to possible interconnections and accidental backflow. The problem was corrected by temporarily raising chlorine residual levels to 3 ppm and flushing the distribution system. Bacteria regrowth in the distribution system is the most probable cause of this problem.

Due to the summer drought, "lack of water", water emergencies occurred this fall at the Hume-Benjamin Water Supply and the Falkner's Trailer Court. Efforts are underway to find additional or alternate water sources for these facilities.

The water supplies at schools, Rushford Central and Alfred-Almond Central, were sampled for volatile organics as required by the "Statewide Organics Sampling" Program. These sample results were satisfactory.

Community and non-transient, non-community water supplies were required to send, or publish, a specified "Lead Notification" to their consumers by June 19, 1988. Roughly 40% of 51 eligible supplies responded by the deadline. Others were mailed reminder letters and also responded. Samples were taken at Rushford and Alfred-Almond Schools for this lead notification. Results also show the Rushford School having a high iron and manganese problem.

Two new community water supply operators were certified in 1988.

A water sampling study was conducted in the Wellsville Morningside area to support extension of public water and sewer service to this district. Thirty-nine water samples were evaluated. The results showed less than expected contamination by coliform bacteria. However, small lot size (0.3 acre average) and extensive waste taste/odor problems support this project.

A project has been initiated in cooperation with Southern Tier West Planning Board. This project will map significant potential contamination sources within a one mile radius of water sources for the villages of Angelica, Alfred, Andover and Fillmore. Some study of the soil hydrology will be done also.

GAS AND OIL CONTAMINATION OF WATER WELLS

Three private water supplies were sampled for contamination due to nearby oil and gas exploitation. Two results showed no contamination. One result showed lubricating oil contamination. This was found due to a leaky submersible pump which was replaced.

RADIOACTIVE MATERIALS

Traditionally, this has been a program in which the Health Department acts in an advisory or referral capacity. If someone discovered an item thought to be radioactive, they would contact the local health department. The response would be to verify if the item was radioactive. If it was, the New York State Department of Health, Buffalo Regional Office, was contacted and they would conduct and investigation.

CHEMICAL EMERGENCIES

The environmental section responded to nine toxic chemical releases to assess possible impact on groundwater and public water supply. Three were buried gasoline tank leaks. Two involved fuel spills from truck accidents. Three involved sloppy handling of waste oil. One involved farm dumpsites containing unburied cattle and poorly rinsed pesticide containers. In several of these incidents, threatened water supplies were sampled to assure that they remained uncontaminated.

The County Health Department assisted the State Department of Health in sampling soil and plant matter at locations around the Cuba Waste-To-Energy Incinerator. A report release is due in mid 1989.

HAZARDOUS WASTE DUMPS

Two water supplies, near the Drake Foundary sand landfill, east of Friendship were sampled. Total phenols were found to be less than 1 part per billion. This indicates abatement of the contamination which had been as high as 12 ppb total phenols in 1979.

Remedial work on the Sinclair Landfill is underway with DEC as the lead agency. This landfill no longer threatens the Wellsville Public Water Supply since a new water intake located above the landfill began operation in March 1988.

A survey was done at the Day Farm Landfill with the assistance of Ken Shisler, a geologist with Recra Environmental, Inc. The landfill covers about seven acres on a 60 acre site.

PHYSICALLY HANDICAPPED CHILDRENS PROGRAM

The Physically Handicapped Children's Program in Allegany County showed a slight decrease in the number of children served in 1988. The dollar amounts authorized increased substantially, however. The former coordinator left in August 1988 to accept a teaching position in special education. Cyndi Fanton was appointed to succeed her, and continues to attend the bi-monthly meetings in Albany working on a reconstructed format for the program. The long term goal includes a case management approach incorporating the medical, social, educational and vocational needs of the children served by the program and their families. It is hoped that an increased concentration on public awareness will help to identify and reach more children who can benefit from our program.

The orthopedic clinic attendance remained a constant, with an average of 26 patients seen per clinic. As only one clinic was cancelled during the year the waiting period of new referrals was able to be reduced from 3-4 months to 1-2 months.

SUMMARY OF STATISTICS - PHCP

I. Authorizations for Treatment		
1. Total Number of Medicaid Applications	67	
2. Total Number of PHL Authorizations	63	
3. Combined Total Number of Authorizations	130	
4. Total amount of Medicaid Applications		\$342,237.65
5. Total amount of PHL Authorizations		<u>215,411.50</u>
6. Combined Total Amount of Authorizations		\$557,649.15
II. Consultations under D & E Program		
1. Total number of consultations completed	16	
2. Total number of consultations pending	3	
3. Total amount of consultations		\$1,031.76
III Orthodontia Services		
1. Total number of Medicaid Orthodontia cases	35	
2. Total number of PHL Orthodontia cases	12	
3. Combined number of orthodontia cases	47	
4. Total amount of Medicaid Orthodontia Auth.		\$16,440.52
5. Total amount of PHL Orthodontia Auth.		<u>5,357.00</u>
6. Combined total amount of orthodontia auth.		\$21,797.52
IV. Incidental Cases for the Year		
	18	
V. Orthopedic Clinics		
1. Number of Clinics:	11	
2. Number of Children Seen:	191	
3. Number of Adults Seen:	92	
VI. Adult Polio		
1. Number of Cases	1	

ANNUAL REPORT OF THE INDUSTRIAL DEVELOPMENT AGENCY

The Allegany County Industrial Development Agency, it's Executive Director Walter M. Martelle and its board, Chairman Kenneth Nielsen of Houghton, Secretary/Treasurer Lance Shaner of Bolivar and Directors William Dorney of Wellsville, Robert McGarvey of Cuba Lake and Robert Costello of Almond had a full and successful year during 1988.

The highlight of the year was the issuance of a \$1,535,000 taxable bond on behalf of Swain Ski Slope that went toward the financing of an extensive expansion of rest room, dining area and office facilities. With the Sunshine Law calling for the end of tax free Industrial Revenue Bonds by December 31, 1989, it was especially helpful to get this taxable bond -- the apparent wave of the future -- under our belts. There is current legislation introduced that speaks to the extension of the IRBs but whether or not that passes, the Allegany County Industrial Development Agency is prepared to continue its efforts on behalf of the residents of Allegany County.

A considerable amount of time, effort and some expense was used in the efforts to assist in the expansion of a firm in the county. At the 11th hour the parent company of the firm decided to finance the expansion in-house at the expense of a planned expansion in a southern state. While we received no fee for our efforts, the expansion is to be a reality and that is all that really matters.

The Agency spearheaded the drive to, through the combined efforts of local and county governments as well as the private sector, construct a road to the Wellsville Municipal Airport. Such a road will lend more credence to the county's application for a designated Economic Development Zone as well as open up some 300 acres of land for use as an Air Industrial Park.

In a separate matter the Agency is leading the chase for Federal funds to construct a sewer system from the airport industrial site.

The Agency's local development corporation -- The Allegany Area Economic Development Corporation -- renovated an old, all-but-abandoned building in Cuba and sold it to Demming Electroplating Company. This larger building is more environmentally sound than the firm's old facility located in Black Creek. The low sale price allowed the firm to expand without being financially crippled. The Corporation continues to work with Friendship Foundry and Certified Traffic Controllers in Andover.

The Agency sees a need to upgrade the quality of life of many of the county's workers. Now that nearly everyone who wishes employment has it, it is time to look at the upgrading of the workforce both educationally and on-the-job training in order that the average household income might be increased without hurting existing businesses.

Submitted by
Walter M. Martelle
Executive Director

MENTAL HEALTH SERVICES

1988 ANNUAL REPORT

ALLEGANY COUNTY OFFICE OF COMMUNITY SERVICES

The Office of Community Services provides supervision and oversight of programs for Allegany County constituents in the areas of mental health, alcohol and substance abuse, and mental retardation developmental disabilities.

The Community Services Board is comprised of 15 members who volunteer their time and expertise. They are appointed by the County Legislature. Board meetings are held the 4th Tuesday of every month (except August) at 22 West State Street, Wellsville where the Director of Community Services has offices or at one of the program sites within the county.

In addition to the Community Services Board there are subcommittees organized by each disability group. These committees are comprised of interested citizens who examine services being offered in the County and make specific recommendations for future planning. These subcommittees work with the Director of Community Services on the Local Governmental Plan to insure the most efficacious delivery of services to Allegany County. All proposals, programs and policies are reviewed by the Health Services Committee of the County Legislature.

The Office of Director of Community Services is the focus of a number of responsibilities. The Director of Community Services is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies; and to complete the quarterly state aid claiming process. The Office of DCS is also the "Core Service Agency" for CSS programs operated in Allegany County. In this role the DCS must specifically monitor CSS programming and assure coordinated service delivery to the chronically mentally ill. Program planning on a county-wide basis is performed by the DCS, including the completion of the local governmental plan. The position of Director of Community Services was assumed by Robert W. Anderson, Ph.D. on April 1, 1986.

Major events which occurred during 1988 included the completion of the first year of operation of our clinic treatment program by Allegany Rehabilitation Associates, Inc. Programs and services continue to expand in the other disability areas. The Allegany Council on Alcohol and Substance Abuse continues to provide excellent care to County residents. The Allegany County Association of Retarded Citizens moved most of its operation to Wellsville during 1988 allowing for more consolidated services. The Mental Health Association has expanded its Compeer Program and continues to extend the concept of volunteerism to all individuals in need of assistance. One major initiative of the Office of Mental Health for 1988 was the Intensive Case Management Program. Under the auspices of the Director of Community Services an Intensive Case Manager will work closely with a small population of Allegany County's more seriously and persistently mentally ill. This plan is expected to reduce misuse and nonuse of services, including inappropriate hospital admissions and enhance the appropriate use of services in Allegany County.

We are planning and working for an even more successful year in 1989.

1988 ANNUAL REPORT

The Counseling Center

I. Overall Evaluation

Staffing

Several new staff members joined us in 1988. Three of these new staff members served to replace staff members who left the facility during 1988 (i.e., Suzannah Hoos, MSW, married and moved to Buffalo; Warren Wheatly, MSW, was terminated; and Sal Calabro, MA, moved back to Connecticut to work in his fathers business). Three additional staff members, however, are "real" additions to our staff (Linda Wells, Dale Howard, and Lisa Numeracki). Below is a list of the current staff at the Counseling Center. An asterisk (*) indicates a staff member who was hired in 1988, while a plus sign (+) denotes Gowanda employees in a "shared staffing" role.

Director	George F. Ronan, Ph.D.
Director of Psychiatry	Raja V. Rao, MD
Assistant Director	Linda Wells, MA*
Senior Clinician	Dale Howard, Ed.D.*
Psychiatric Nurse Clinician	Barbara Kottman, MSN*
Social Worker	Marciann Filer, MSW*
Social Worker	Suzanne Jost, MSW
Clinical Counselor	Seth Kolb, MA*
Psychiatric Nurse	Martha Taylor, BSN
Psychiatric Nurse	Jeanine Dugrenier, RN+
Principal Secretary	Dawn Richardson
Secretary	Marcia Richmond*
Secretary	Lisa Numeracki*

As is evident, the Counseling Center spent considerable time recruiting staff during 1988 and the result has been a quantity and quality of well credentialed staff which is unprecedented in the history of the Counseling Center.

A change in the organization of the Counseling Center was also associated with the staff change in 1988. In addition to a clinical load of direct contact hours, each staff member has targeted a specific clinical population or set of concerns that they have begun dealing with in 1988. Although the full impact of this program change is not likely to be felt until 1989, the specific focus associated with each staff member is detailed in Table I. This reorganization will more readily enable us to meet the diverse needs of the population we serve.

Table I

Jeannine Dugrenier, RN	Chronic Mental Illness/Crisis Service
Marciann Filer, MSW	Family Violence
Dale Howard, Ed.D.	Parent Training
Suzanne Jost, MSW	Christian Counseling/Houghton Satellite
Seth Kolb, MA	Forensics
Barbara Kottman, MSN	Staff Development/Intern Training
Raja V. Rao, MD	Chronic Psychopathy/Psychopharmacology
George F. Ronan, Ph.D.	Administration/Program Evaluation
Martha Taylor, BSN	Geriatrics
Linda Wells, MA	Child & Adolescence/ Psychological Eval.

In addition to changes designed to more readily meet the needs of the population being served, several strategies were implemented in an attempt to enhance the probability of retaining staff members. First, a supervisory policy was implemented in the Fall of 1988. All staff at the center are currently in individual and group supervision on a regular basis. Second, Barbara Kottman has been designated as the staff development coordinator and several inservice seminars have been held. Finally, \$1,224.00 was spent on reimbursing staff attendances at courses or seminars designed to enhance their sense of competency in their chosen areas.

New Admissions

The Counseling Center remains Allegany County's only certified outpatient treatment program. The center continued to provide services to all Allegany County residents who sought or were referred for treatment. Below is a geographical breakdown of new admissions in 1988:

Alfred	18	Bolivar	55	Hume	22
Allentown	8	Burn	1	Independence	4
Alma	2	Canadea	6	Rushford	13
Almond	9	Centerville	2	Scio	33
Amity	48	Clarksville	3	Wellsville	210
Andover	38	Cuba	46	Other	59
Angelica	18	Friendship	50	Pennsylvania	6
Belfast	30	Genesee	6	Steuben Cty.	4

Admissions for the year totaled 691, an increase of 25% over 1987.

In keeping with the center's mission of providing services to all residents of Allegany County, the age range of these new admissions was from 3 to 84. As in 1987, these new admissions represented slightly more females than males (Females = 368; Males = 323). A listing of the diagnostic categories is detailed below:

Adjustment Disorder	198	Other Specified Family	
Acute Reaction To Stress	36	Circumstances	17
Affective Disorder	44	Organic Mental Disorder	11
Anxiety Disorder	59	Parent-Child Problem	35
Attention Deficit Disorder	9	Personality Disorder	30
Conduct Disorder	55	Phase of Life Problem	11
Dysthymic Disorder		Psychophysiological	
Marital Problems	41	Disorder	10
Schizophrenic Disorder	21	Psychosexual Disorder	7
Substance Abuse Related	24	Other Childhood Disorders	37
Other	46		

Volume of Service

The counseling center provided 6,210.5 weighted units of service in 1988. This reflects a 22% increase over 1987. The following breaks down the location of the unit of service:

Clinic Visits	
[> 30 minutes (589 x .5)	294.5
(< 30 minutes)	5,319
Home Visits	123
Hospital Visits	82
Houghton Satellite Visits	106
Jail Visits	276
School Visits	1
Other	9
TOTAL	6,210.5

Of similar interest is the ongoing number of cases at the center. As of January 1, 1988 there were 352 cases active at the Counseling Center, whereas there are 552 cases active as of December 31, 1988. Additionally, 491 cases were terminated during 1988.

Fiscal

Billing for the 6,210.5 units of service equaled \$169,845.32. This represents an average charge of \$27.35 per unit of service delivered, an increase of 3% over the 1987 figure. Fees collected during the year totaled \$128,563.45, a 12% increase over 1987. Due to computerization of our billing, the following breakdown of fees billed does not include January or February, 1988.

Blue Cross	\$ 1,587.15	
Blue Shield	2,948.73	
Medicaid	115,342.95	
Medicare	5,141.68	
Private Insurance	1,620.08	
Private Pay	19,183.50	
Veterans	160.00	
TOTAL	\$145,984.09	03/88-12/88

Expenditures for 1988 totaled \$283,565 representing a 9% increase over 1987. Nevertheless, the cost per unit of service decreased from 49.06 in 1987 to 45.65 in 1988, a decrease of 7%. Categories of expenditures for 1988 are listed below.

	Budgeted	Expenditure
Personal Service	\$196,590	\$142,764
Fringe Benefits	37,352	26,863
Equipment	8,000	11,495
General Operating	70,324	59,376
Rent	7,579	7,583
A & OH	42,596	35,484
TOTAL	\$362,441	\$283,565

II. Analysis of Specific Objectives for 1988

The goals and objectives for 1988 largely entailed dealing with the transition of The Counseling Center from operation by the county to sponsorship by Allegany Rehabilitation Associates (ARA). Leonard Jakovac served to smooth this transition process during the first part of 1988, while George Ronan completed the process as program director during the last half of the year.

Objective 1.1 to 1.4 basically involved orienting the staff and various contractual agencies to the policies and procedures of ARA. These objectives were met throughout the year and all staff are currently functioning well under the new sponsorship. Further, Community Service Agreements have been established with Jones Memorial Hospital and St. James Hospital in Hornell.

Objectives 2.1 to 2.5 involved the continued provision of high quality services to residents of Allegany County. Although changes in staff created some difficulty with service delivery during the middle of the year, there has been no wait list for services since September of 1988. Since that time clients have generally been enrolled in the program within a one week period and all potential emergencies have been seen within 24 hours of the initial contact. The existing documentation of treatment was reviewed and this documentation was substantially updated. All budgeted positions were filled by December 31, 1988.

Objectives 3.1 to 3.5 involved a review and changes in the Center's policy and procedures. A new intake procedure was established in September of 1988 and all intakes are now reviewed by the clinic director and most assignments are based on a match between client and therapist characteristics. Having the director assign new cases has also resulted in a more even and equitable distribution of clients among the clinical staff.

Liaisons with other treatment agencies and staff specializations were developed early in the Fall of 1988 (refer to Table I), and several specific target populations have been identified.

Objectives 4.1 to 4.4 basically involved the establishment of a supervisory structure and an increased focus on staff development. The supervisory model currently in use meets these objectives and the increased spending on staff development substantiates the Center's commitment to fostering an increased level of competency among the clinical and support staff.

Objectives 5.1 to 5.4 involved an examination, reconfiguration, and renovation of the physical premises. Although the construction of a new office for the principal secretary has been completed and new lighting has been installed in the waiting room area, difficulty with contractors has impeded our efforts at renovating the facility. At present, bids for painting and new carpeting have been received and the required monies have been allocated. Painting and new carpeting are scheduled to be installed in early 1989.

ANNUAL REPORT OF ALLEGANY COUNTY ASSOCIATION FOR RETARDED CITIZENS

1988 was a challenging year for the ARC. Several events that were noteworthy included the opening of the Supported Apartment program, recertification of all existing ARC programs, the remodeling and opening of PWI's Madison Street facility, and the construction of the Dyke Street residence. The agency suffered a major loss with the resignation of Executive Director, Paul Carpenedo, in June. This position had not been filled by year's end. Despite that and other personnel changes, the agency continued to progress throughout the year.

PWI

There were 94 individuals receiving services at PWI at the end of 1988 as compared to 95 at the end of 1987. A primary reason for the lack in the growth rate was the need to assign the Vocational Evaluator extra duties when two case managers resigned during the third quarter. This problem continued until late in the year. Additionally, another growth related problem will be resolved in early 1989 with the addition of another van route. With the resolution of these issues, significant growth within PWI is anticipated in 1989.

	Total				Vocational Evaluation				Personal Adjustment Training				Sheltered Employment			
	85	86	87	88	85	86	87	88	85	86	87	88	85	86	87	88
# Served	106	120	116	117	36	32	26	20	30	24	36	29	69	76	75	98
# Begin Prog.	29	35	22	18	30	32	19	18	20	21	18	13	12	10	15	21
# Terminated	26	20	20	26	10	6	4	7	11	6	4	4	5	7	11	15

Both the Farnum Street facility and the Madison Street facility are now operating under 2 year certificates from OMRDD. These are the longest certifications issued to PWI in recent years.

The School-to-Work grant to provide vocational evaluations for BOCES students ended in 1988. A total of 45 students were evaluated through this program.

Additions to PWI employee training this year have been groups in self-improvement, stress management, prevention of abuse, client rights, and hazardous materials. The groups in self-improvement and stress management were originally provided by BOCES, but are now provided by the Allegany County Health Department.

The year was highlighted in PWI by the opening of the Madison Street work center and a dramatic increase in sales.

Continued growth occurred in all production departments, the most notable being in the upholstery department. The upholstery department began the year as the smallest both in number of clients served and in total dollar volume. During the course of the year, major contracts were entered into with Morrison Knudsen of Hornell to refurbish subway car seats for the South Eastern Pennsylvania Transit Authority. These contracts have caused rapid growth in the upholstery department which now leads PWI in sales volume and ranks third in number of clients served. PWI sales increased 65% from the 1987 total of \$242,763 to the 1988 total of \$401,557.

Less spectacular in terms of sales volume but perhaps more important to our clientele were the additions of new contracts and projects for our more impaired clientele in the SubCon I work area. The strides

made to provide appropriate work and quality care in this department has been one of PWI's greatest achievements in 1988. The overall picture of PWI for 1988 is a vastly improved work environment, more diverse job training opportunities and associated improvements in the quality of services to clientele.

DTP

The Day Training Program has had numerous personnel changes in 1988. The program has maintained and added to current levels of programming. An example is the Distar reading program which began in the first quarter of 1988 and doubled in number served by the end of the year.

DTP Frames pre-vocational program continued to expand client work opportunities adding metal frame assembly and the assembly of dust covers and backings for framed pictures. The addition of a new mat cutter created another progressive work opportunity.

Day Training served 25 individuals in 1988 and looks forward to serving an additional 10 in January 1989.

RESIDENTIAL PROGRAMS

Alfred Community Residence located on Main Street of Alfred provided 24 hour supervision to nine developmentally disabled individuals throughout 1988. Alfred CR was recertified in the third quarter following an excellent review. Activities varied from numerous recreational trips to having friends over for dinner.

Belmont Community Residence (BCR) located on Willets Avenue of Belmont served 11 individuals throughout 1988. Physical plant changes have occurred throughout the year to meet Chapter 21 conversion (fire safety improvement) requirements. Staff participated in many training sessions. Recertification inspection in the fourth quarter went well. Activities continue in the community with concentration in bowling and developing friendships with neighbors.

Dyke Street Community Residence construction was completed in Wellsville in December 1988. The ARC and construction workers pulled together through the Holidays to make the new house into a home. The new staff received five weeks of intensive training and developed strong bonds through that period. The OMRDD Certification Team visited this residence late in December. This resulted in immediate certification with service provision to begin in January 1989.

The Supportive Apartments opened in the first quarter of 1988 with two women and two men living semi-independently in Wellsville. These were the agency's first apartments and they provide an important step in the rehabilitation process. Staff provide approximately three hours of supervision daily. Activities included numerous recreational events. Also some residents made significant progress in weight control through involvement with the Diet Center.

RESPIRE

The Respite Program has shown much growth since it was started in 1986. In 1986 there were 12 families enrolled in respite, and now we have 44 families. This is an increase of 267%. The agency provided for a total of 4,825 hours of respite care in 1988 as compared to 3,755 hours in 1987. This is an increase of over 1,000 hours. The agency provided transportation to and from respite homes on 148 occasions, and the demand remains high.

Coordination and referrals continue with Allegany County Department of Health, Crisis Intervention, Child Protection Service, Physicians, Catholic Charities, American Red Cross, BOCES Support Group, Allegany County Department of Social Services and many other health service agencies throughout Allegany County.

STAFF TRAINING

During 1988, numerous trainings were provided for ARC staff members. A grant was obtained for training of staff through BOCES and three training sessions were presented. These trainings offered many topics through eight hour sessions. Additionally, safety and security training has been provided for our community residents and the staff at each of these facilities.

Twenty staff attended outside training this year. The topics included: Basic Supervision, How to Be an Effective Supervisor, UMTA 46(b) (2), How to Deal with Difficult People, Quality Assurance, Residential Training, and many more.

A total of 700 hours of training has been offered in 1988.

# of Sessions:	Trainings:	# Attendings:
12	Health	71
6	CPR	59
6	First Aid	38
1	Combined First Aid/CPR	7
4	Medication Administration	31
4	SCIP (Strategies of Crisis Intervention and Prevention)	21
1	SCIP Trainers Session	8
1	SCIP Update	8
1	SCIP Trainers Update	5
10	633.8 Regulation Training	153
4	Hazardous Communications	117
1	NTSI Defensive Driving	22
2	Introduction to Behavior Management	24
1	AIDS	10
1	First Responder Class	1
1	Sign Language	11
1	Alcoholism	5
1	Image and Self-protection for Women	11
2	Fire Safety and Security	12
1	Characteristics of DD	15
1	Behavior Modification	15
1	Temperment Sorter	23
1	Stress Management	23
1	Death and Dying	23
1	Dual Diagnosis	15
1	Normalization	15

PLANNING AND DEVELOPMENT

The year of 1988 proved to be the agency's most successful year in history for receiving grant awards. Below is a list of grants awarded or in process of award. It is through these grants and only by utilizing grant monies that the agency has progressed and grown significantly in the past year. Otherwise our accomplishments could not have been realized.

GRANT TYPE	AMOUNT	FOR	GRANTING AGENCY
Clinical Services	\$152,946	Day Training (DTP)	OMRDD
Member Items	20,000	Equip/Madison St.	Senate/Assembly
Day Program	25,000	Equip/Madison St.	OMRDD
Supportive Work	53,168	PWI	OMRDD & OVR
Capital Construction	400,000	DTP & PWI (Farnum II)	HUD
Capital Construction	250,000	DTP & PWI (Farnum II)	OMRDD
Day Program	153,000	DTP & PWI (Farnum II)	OMRDD
Equipment	25,000	DTP & PWI (Farnum II)	OMRDD
*Capital Construction	401,500	DTP & PWI (Farnum II)	UDC
Energy Conservation	10,350	Belmont Com Res.	NYS Energy Off.
Program Development	114,650	Dyke St. C.R. Set Up	OMRDD
Respite	30,000	Community individuals	OMRDD
Economic Development	50,000	Madison St.	HUD
		(1/2 grant, 1/2 loan)	
TOTALS	\$1,685,614		

*This low interest loan is anticipated to be approved in February 1989.

It should be noted that several of the above grants were awarded for the agency's Farnum II Facility. This will house the Day Training Program currently housed in South Hall of the Alfred University Campus. Both this project and another community residence on O'Connor Street in Wellsville will hopefully be completed in 1989 and are now in the planning and development stages.

Fund raising also was exceptional in 1988. An auction was held in April, a Wine Tasting/Dinner Dance in July, and an 800 Club in November. The creation of "Hometown Monopoly" in November generated additional monies for programs and equipment. Approximately 1200 games were sold benefiting the agency and Allegany County publicity wise.

FINANCIAL

The Allegany County Association for Retarded Citizens (ARC) had contracts with funding agencies for fiscal year 1988 as follows:

LA OMRDD	\$299,142
620 OMRDD	240,267
LA OMH	35,180
CSS OMH	75,776

These monies were utilized in operation of day programs - PWI (Sheltered Workcenter) and Day Training for personal services, corresponding fringe, general operating which includes client wages, equipment, and rent.

An annual audit is in process. Upon completion of this an audited statement will be available upon request.

ANNUAL REPORT OF THE ALLEGANY AREA COUNCIL ON ALCOHOLISM AND
SUBSTANCE ABUSE, INC.
(ALLEGANY COUNCIL)

Allegany Council is a not-for-profit human service organization which is governed by its Board of Directors. Council is certified by the State of New York Division of Alcoholism and Alcohol Abuse and Division of Substance Abuse Services. It subcontracts with the Allegany County Mental Health Services and shares in the joint funding between the State and County.

In 1988, Allegany Council's staff included: executive director, administrative assistant, physician, clinic director, 3 alcohol counselors, child and family therapist, rehabilitation counselor, administrative secretary, secretary/in-take receptionist, bookkeeper, billing/records secretary, and housekeeper. The prevention program is staffed by two prevention specialists and a youth-at-risk prevention specialist.

The clinic treatment program, certified by the New York State Division of Alcoholism and Alcohol Abuse offers information and referral, educational groups, comprehensive evaluation, individual and group counseling, physical assessment, clinical consultation, child and family therapy, vocational/educational counseling, family intervention, and intensive treatment program.

Trapping Brook House Community Residence/Halfway House is certified by the New York State Division of Alcoholism and Alcohol Abuse. This facility is for the newly recovering, drug free alcoholic persons who made a clear commitment to abstinence and have chosen to take a new direction in their life of recovery. The program is staffed by the residence manager, program counselor, housekeeping supervisor, live-in residence manager assistant, maintenance supervisor, 2 week-end residence manager assistants, and on-call residence manager assistants as needed.

Allegany Council's Prevention Program is funded by the New York State Division of Substance Abuse Services. County-wide services include professionally developed educational programs available for presentations to schools, professional and community groups. Intervention and one-on-one counseling is also provided. A variety of specifically requested services is offered by Allegany Council's trained Prevention Specialists. The New York State Division of Substance Abuse Services has approved Allegany Council's 1988-1989 Worksopce under the Prevention/Outpatient modality. Council's Prevention Specialists have been expending their energy to network with schools and county agencies to conduct county community awareness programs and one-on-one counseling in schools. It is hoped that in 1989, school districts will take advantage of the available federal dollars through the State Education Department by applying through the newly-established funding mechanism. Under this funding process, schools may contract with Allegany Council as contracting agents to provide appropriate alcohol/drug prevention and counseling services.

DRINKING DRIVER PROGRAM

Allegany Council continues to offer the Drinking Driver Program (DDP). This program is under the sponsorship of the State of New York Department of Motor Vehicles (DMV). Under the Program, motorists convicted of alcohol-or drug-related driving offenses may be invited to enroll in a program of education and rehabilitation, following DMV review of the motorist's driving record. Upon invitation, Program enrollment is voluntary; however, a judge may convict and impose a

conditional discharge mandating Program attendance. The Program is an educational/rehabilitative model consisting of a minimum of sixteen hours of classroom activity, presented over a seven-week period. Participants are granted a conditional driver's license by the State to meet their basic transportation needs. Upon successful completion of the Program, and rehabilitation, if necessary, full driving privileges are returned.

In 1988, Allegany Council conducted 6 Drinking Driver Program classes, the first of which began on January 19, 1988. The last seven-session class was on November 15, 1988. Total number of participants was 77, a decrease by 8 participants in 1988. Instructors continue to be evaluated by the program participants after the completion of each of the seven-sessions.

FINANCIAL REPORT

Because of the increased activity in the clinic treatment programs intensive module, a significant increase in revenues received through self-pay, Medicaid, Blue Cross, and private insurance can be noted in 1988. Success of such financial stability is due to multiple factors. Much of the credit (no financial pun intended) goes to the counselors and clinic director who continue to meet with clients in a consistent manner to ensure quality care and client participation. Efforts are made by counselors to equitably maintain a caseload of clients and, at the same time, provide a reasonable number of units of service per month to meet monthly financial expenditures. Clerical and secretarial staff guarantee timely billing and client scheduling which helps in revenue projection. Administrative staff contributes to this success by planning, organizing, monitoring, and prioritizing necessary expenditures. This same import of gratitude is also due to the residence manager and staff at the community residence halfway house. Timely vouchering for Congregate Care Level II reimbursement allows for monthly payments per resident and a guarantee of revenues to meet annual expenses. A vital ingredient to balancing the budget (or coming close to its projection of payables and receivables) is staff cooperation in every office of the agency. Some variables and unpredictables may tip the financial scale to one side or the other, but close monitoring by the director should be perceived as a "gate-keeper" position meant to keep in what belongs to the agency to run its programs and to pay out what belongs to others.

Special gratitude is expressed by this writer to those who funded us in 1988. Allegany County; New York State Division of Alcoholism and Alcohol Abuse; New York State Division of Substance Abuse Services; Community Partnership Program of Allegany/Cattaraugus BOCES; Wellsville United Way; Cuba Community Chest; Allegany STOP-DWI Program; and private citizens who donated contributions to help our programs.

Oversight can never be excused when "thank you" costs nothing more than expressing it in written thoughts. All of you--mentioned here--made 1988 a year of outstanding achievement because of your assistance and support: Allegany Council staff; Allegany Council Board of Directors; Community Services Board; Community Services Director and staff; Sub-committee on Alcoholism and Drug Abuse; Allegany County Legislators, County Treasurer, the Courts, hospitals, schools, media, County Agencies and Departments, Employee Assistance Program, community organizations, committees, local businesses, Alcoholics Anonymous, and residents of Allegany County who encouraged us and cooperated with us. It may have been a year of mixed blessings, but the positives outweighed the negatives in 1988!

Respectfully submitted,
Sister Emily Bloom, MA, MS
 Sister Emily Bloom, MA, MS
 Executive Director

PREVENTION/INTERVENTION PROGRAM

The Prevention/Intervention Program (P/I) centers on increasing awareness about chemical dependency and promoting personal and social growth of the individual, thereby inhibiting the incidence of chemical abuse. The primary goal of our program is to provide alcohol and drug information in a manner that is relevant, stimulating, and retained by the participants to prevent or intervene alcohol and drug misuse and abuse.

There are two prevention/intervention specialists who are trained by the New York State Division of Substance Abuse Services and the New York State Division of Alcoholism and Alcohol Abuse. Prevention Specialists Ron Good and Beth Metcalf provide substance abuse education and early intervention.

A multitude of services are offered which include the following: Presentations to school administrators and board members; faculty presentations (including school nurses, custodians, and others); community presentations; parent presentations; presentations to students grades K-12; confidential one-on-one prevention education discussions between a student and a staff member of the Council during free periods; follow-up visits to students once a month, providing one-on-one discussions; three-session screening referral/intervention.

For the year 1988, presentations and counseling (Intervention included) were provided to the following school districts: Wellsville High School; Bolivar Central School; Cuba Elementary and High School; Rushford Central School; Whitesville Central School; Belfast Central School; Fillmore Central School; Alfred University; Wellsville Middle School; Wellsville Intermediate School; Washington Primary School; Andover Central School; Immaculate Conception School; Friendship Central School; Scio Central School; and Houghton College.

Teacher inservices were held at the Wellsville High School and Houghton College.

Role play presentations were given at Cuba, Andover, Friendship, Belfast and Rushford Central Schools.

Community presentations were delivered to the United Methodist Youth Group; Private Industry Council; St. Mary's Catholic Church, Belmont; Drug awareness Week at Houghton College; Southern Tier Home Health Association; Education Fair at Wellsville High School; Cuba Town Meeting on suicide; Wellsville Kids Day; and Allegany Rehabilitation Association.

Various trainings presented by both Divisions of Alcohol and Substance Abuse were attended by Beth and Ron during 1988.

After a productive on-site visit from the Division of Substance Abuse Services (DSAS), the Prevention Program is in the process of re-aligning its focus and direction. Education and Information will be provided to grades K-6 and identification of youth-at-risk and early intervention will be directed to students in grades 7-12.

Education, Information, Intervention and referral to treatment can be encouraged and promoted by not only directing these services toward those to whom it is intended but also informing and including the communities, parents, faculties, and public in general.

It is also expected in the near future that the Prevention Program will see the addition of a new Prevention Specialist. This

will allow each Specialist to concentrate in specific areas of prevention.

Prevention Specialists continue to upgrade and improve its services to the Allegany area in the year 1989.

1988 TOTALS

	<u># OF SESSIONS</u>	<u># OF PARTICIPANTS</u>
January 1988	56	516
February	63	575
March	67	996
April	89	773
May	79	914
June	217	2337
July	62	205
August	335	2789
September	60	874
October	53	504
November	85	611
December	37	1015
Total	<u>1203</u>	<u>12109</u>

	<u>COMMUNITY SERVICES</u>	<u># OF PARTICIPANTS</u>
January 1988	23	24
February	11	18
March	18	19
April	9	9
May	18	28
June	37	59
July	9	20
August	53	99
September	3	21
October	2	12
November	6	17
December	5	5
Total	<u>194</u>	<u>331</u>

Respectfully submitted,

Sister Emily Bloom
Sister Emily Bloom
Executive Director

Elizabeth Metcalf / 10/88
Elizabeth Metcalf
Prevention Specialist
Intervention Counselor

COMMUNITY PARTNERSHIP PROGRAM

May, 1988 was the first full month of the Community Partnership Program. The program goals for May and June of 1988 were to compile a letter outlining the services available to Allegany County Schools from the Allegany Area Council on Alcoholism and Substance Abuse and personal contact with all of the Superintendents of the schools. Each of these goals were completed. In addition, classroom presentations were made, individual and group counseling conducted,

and participation in many community programs took place.

During July and August the Youth-at-Risk Prevention Specialist attended training sessions of the Narcotic and Drug Research Institute held in Buffalo, NY. A one week training session entitled, "Chemical Dependency of Adolescents," was also attended in Salamanca, NY. During the summer months the Youth-at-Risk Prevention Specialist met with the other Prevention Specialists and the Executive Director to plan strategies for the 1988-1989 school year. Lesson plans were compiled and much research and planning took place.

In early September, Prevention Packets and Classroom Presentation Request Forms were hand delivered to each school in the county. Shortly thereafter, presentations began. Cuba Central School requested the services of the Youth-at-Risk Prevention Specialist on a weekly basis. A program incorporating classroom presentations and individual and group counseling was initiated. Several faculty in-service presentations were given and the Youth-at-Risk Prevention Specialist was invited to speak at the Superintendents Day Conference at Houghton College in October.

Several communities are forming youth advisory boards or committees and the Youth-at-Risk Specialist has been involved from the beginning. Requests for classroom presentations hit an all time high in October and November. In November the Youth-at-Risk Prevention Specialist participated in two P.T.A. sponsored panel discussions. Each session was attended by approximately 400 parents and students.

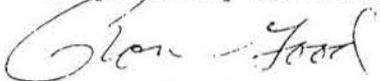
Although the program is only into its first year, it is already a success. The role of the agency is increasing. The Youth-at-Risk Prevention Specialist is being asked for input and participation in many school and community programs.

The Community Partnership Program is off to a great start and all indications point to an even bigger and better program during the next two years. During the first year over 65 presentations to over 2000 students were made. Community contacts numbered over 150.

The following statistics are for the year 1988 - April to December:

<u>ACTIVITY</u>	<u>NUMBER OF PARTICIPANTS</u>
Classroom Presentations	2,736
Teacher in-service	196
Community Awareness	1,123
One-on-One Contacts	69
Group Sessions	209
Community Linkages	456
Consultations	136
Meetings with school personnel	197

Respectfully submitted,



Ron Good, MS
Youth-at-Risk Prevention Specialist
Intervention Counselor

CLINIC TREATMENT PROGRAM

Introduction

The intent of the 1988 Annual Report is to present an overview of activities conducted over the past year. This will not be an overly detailed accounting because program philosophy, program description, client movement, and therapy descriptions are now a matter of public record as published in the 1987 Annual Report.

This report will provide an overview of departmental functions and activities. Included is a review of those departmental goals established for 1988 with statistical analysis and a statement of goals for 1989.

I. Philosophy

It is the continued philosophy of the Allegany Council that recovery from chemical dependency is of a holistic nature addressing physical, emotional, and spiritual needs. Staff serves to educate the mind introducing concepts and empirical data regarding the disease concept; to facilitate restoration of physical health through assessment, monitoring, coordinating medical care with concerned and involved medical personnel; and, to facilitate spiritual healing through acceptance and guidance to the values and wellness within each individual.

Means of addressing this holistic trilogy include the presentation of didactic information, vocational/educational assessment and referral, an assessment of domestic skills and needs, coordination of treatment with other involved service providers, cooperation with the legal system, and family systems assessment and treatment.

The primary goal of the Allegany Council is to assess needs, provide appropriate referrals or treatment when indicated in order to promote life with quality, a sense of wholeness and purpose to live within the community of man.

II. Process

The process for procuring services has remained consistent over the past few years and generally begins with a phone call to the receptionist to request an intake appointment.

At the intake appointment, each individual is interviewed to determine if the concerns are relative to the use, abuse, or dependence of mood altering chemicals taken either by the individual or a significant other. Once this connection has been established, each individual is briefed on the comprehensive evaluation policies and procedures. The individual is then given a choice of becoming an admitted client or, when indicated, a referral to more appropriate services.

Admitted clients are entered into Phase I of treatment: the comprehensive evaluation includes a lengthy and thorough psycho-social assessment, physical assessment, and meeting with significant others who are both willing and able to participate. Once the evaluation is complete, the client is made aware of the findings and staff recommendations based on those findings. Again, the opportunity is given to the client to decide upon continuance in treatment when a need for treatment is in fact indicated.

Those who decide to continue in treatment then enter Phase II known as Early Recovery. Treatment plans are reviewed specifying the

goals and objectives of Phase II and, when agreed upon, signed by the client, primary therapist, clinic director, and staff physician, thereby becoming a contract which expresses expectations of all parties.

Upon successful completion of Phase II and each successive phase of treatment, the above process is repeated with periodic review and assessment of progress. A client availing themselves of the entire program will progress through Early (Phase II), Middle (Phase III), and Late Recovery (Phase IV), as well as a one year's Follow-Up in Phase V. Specific treatment goals and objectives are designed as germane to the level of recovery.

Upon successful completion of treatment or the attainment of maximum benefits within the treatment program, the client is then discharged. Enrollment in services typically lasts from three months to two years dependent on levels of functioning and rate of progression commensurate with abilities.

III. Methodology

Treatment is provided to the client on an individual basis with the primary therapist in conjunction with assignment to the preferred mode of treatment, i.e., group therapy. This is supplemented with required attendance and participation in the various community-based twelve step self-help groups which include Alcoholics Anonymous, Narcotics Anonymous, Adult Children of Alcoholics, and Al-Anon. The clients are encouraged to consider family therapy as well, involving as many members who are willing to participate.

Current operational therapy groups are as follows:

- Education/Assessment Groups
- Phase II A and B Recovery Groups
- Evening Recovery Groups II and III
- Co-Dependency Groups - one evening and one day
- Adult Children of Alcoholics Edotherapy
- Adult Children of Alcoholics Therapy Group
- Art Expressions A and B
- Relapse Prevention
- Women's Recovery Group
- Lecture
- Life Skills

The treatment program is continuously evaluated in terms of meeting the needs of the clients it serves. As new needs or previously unidentified needs emerge, appropriate therapy groups are designed. In that respect, the treatment program can expect continued growth and change with the understanding that perfection shall always remain desirable yet elusive.

IV. Inter-Agency Committees

In compliance with treatment philosophy, counseling staff members serve at the invitation of the host agency, on a number of committees. At this time, Allegany Council is represented at the monthly meetings of Child Protective Services, Western New York Chemical Dependency Consortium, Rural Concerns Committee, Family Violence Task Force, Allegany Coalition on Chemical Abuse, and quarterly meetings of the Allegany County Council of Agencies. It is at meetings such as these that it is often possible to identify problems both existent and potential which may have otherwise gone unnoticed, reducing chances of successful or timely resolution.

V. Training

In order to improve the quality of services provided, all staff members are encouraged to further their education, particularly in the area of chemical dependence. Staff members are encouraged to pursue New York State Credentials as Alcoholism Counselors (CAC) and are provided time and financial support to obtain and maintain the credential. At year's end, the counseling staff including the director and five full-time counselors includes four CAC's and one counselor awaiting results of the CAC examination. This is an arduous and time consuming task.

In the year 1988, training was received in the following areas: "Learning to Love Yourself"; "Recovery Attitude and Treatment Evaluation"; "Combined Approaches for Treating the Mentally Ill Chemical Abuser"; "Rural Issues in Treatment"; "Components of Intimate Relationships"; "Adolescents Addiction and Recovery"; "Victimization"; "Principles of Recovery"; "ACOA Resistance, Recovery, and Parenting"; "Rational Emotive Therapy"; "Core Curriculum - Train the Trainers"; "Communications"; "Alcoholism, Sexuality, and Aids"; "Resistance and Control in Chemical Dependency"; "Advanced Clinical Supervision"; "The Chemically Dependent Family"; "Critical Issues for the New Counselor"; and "Preventing and Treating Addictive Lifestyles Through Healthy Alternatives".

VI. Staffing

The current clinic treatment staff consists of a Clinic Director, an Educational/Vocational Specialist, a Child and Family Therapist, two Nurse/Alcoholism and Substance Abuse Counselors, and with gratitude to the Stop DWI Program of Allegany County and their generous contribution, an additional alcoholism/substance abuse counselor. Levels of credentialing and education include Registered Nurse, Credentialled Alcoholism Counselor, Bachelor of Social Work, Bachelor of Science, and Bachelor of Arts.

VIII. Statistics 1988 - Table I

<u>MO.</u>	<u># OF ADMITTED CLIENTS</u>	<u># OF INTAKE SESSIONS</u>	<u># OF CT'S ADMITTED</u>	<u># OF CT'S TERMINATED/SCREENED</u>	<u>TOTAL UNITS OF SERVICE</u>
Jan.	162	26	21	23/2	638
Feb.	166	17	15	15/0	581
Mar.	190	36	35	11/0	767
Apr.	193	23	23	11/0	709
May	168	27	27	50/0	803
Jun.	178	33	31	25/5	728
Jul.	181	22	17	11/0	521
Aug.	174	37	26	35/1	767
Sep.	173	31	34	34/1	657
Oct.	160	29	26	34/3	677
Nov.	163	24	27	33/2	708
Dec.	169	27	27	17/0	725
Tot.	173 avg.	332	309	299/14	8281

of Admitted Clients - refers to the total number of active clients engaged in assessment or treatment.

of Intake Sessions - refers to the number of sessions spent determining appropriateness of chemical dependence treatment services.

of clients admitted - refers to the number of cases either new or

reopened for admission.

of Clients Terminated/Screened - terminated clients are those whose cases have been closed for successful completion of treatment goals, disciplinary discharge (failure to participate in treatment satisfactorily), or therapeutic discharges (of sufficient progress to warrant further treatment). Screened clients are those who were found inappropriate for Council services.

Total Units of Service - equals the total number of direct client services including participating in group therapy, individual sessions, hospital visits, number of individuals within a family session, and intervention training sessions.

Table I presents the statistical breakdown per month of 1988. In compiling statistics, it was noted that the average number of admitted clients has increased from 146 (1987) to 173 (1988) or 18% over the past year. The number of new clients admitted plus the number of readmissions increased from 248 (1987) to 309 (1988) or 25%.

Table II - Total Units of Service

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
1st Quarter	719	772	925	1799	1986
2nd Quarter	642	904	1229	2148	2240
3rd Quarter	616	814	1170	2103	1945
4th Quarter	960	851	1424	2152	2110
Year End Total	<u>2937</u>	<u>3341</u>	<u>4748</u>	<u>8202</u>	<u>8281</u>

Table II presents the statistical breakdown of total units of service per quarter from 1984-1988. Further analysis indicates a growth rate of 13.75% from 1984 to 1985, 42.11% from 1985 to 1986, 72.74% from 1986 to 1987, and .9% from 1987 to 1988. The most dramatic increase over 1987 may be attributed to the full implementation of the intensive outpatient program. There were no significant program changes during 1988 although several staff changes as is reflected in the negligible increase of services provided.

VIII. Goals Established for 1988

The goal of providing 9,000 units of service was missed by 8% which is admittedly disappointing. It has, however, forced this writer to examine expectations in terms of being realistic. Thoughts concerning this are as of yet inconclusive.

The secondary goal established for 1988 was to refine assessment tools and treatment for co-dependents to include a focus on families as a whole, adults and children. The general psycho-social assessment tool was revised to broaden the scope of chemical use and to include an Aids Risk Screening tool. An assessment for collateral contacts was developed to determine needs for co-dependency treatment, and a more comprehensive medical assessment tool was developed.

The Child and Family Therapist as well as the remainder of the counseling staff continues in their efforts to engage families as a whole in the treatment process. The difficulty in engaging families is not exclusive to Allegany County and is discussed and explored within the Western Region with continued efforts towards improvement.

XI. Goals Established for 1989

Should the counseling staff remain the same size, units

of service are anticipated to increase with an additional one hundred fifteen units of service per month over 1988.

Continued efforts will be made in program modification to best address treatment needs of individuals as well as families. Concentration will be on the development of spiritual counseling as well as generic advanced recovery groups and family education groups.

Respectfully submitted,

Roxanne Webster, BS, CAC /cg.

Roxanne Webster, BS, CAC
Clinic Director

COMMUNITY RESIDENCE PROGRAM

Nineteen eighty-eight has been a year of growth for Trapping Brook House. The Trapping Brook House program has stabilized this year. Admission and discharge rate was more than cut in half. Units of service utilization went from 85.6% in 1987 to 99.7% in 1988. Trapping Brook House has had a very positive and productive year.

Administration

In 1988, the staff received a total of 319 hours of training. This has been a very appreciative benefit as it directly reflects in the quality of treatment being provided to the clients served.

In January, one Residence Manager Assistant attended 6 hours of training on "Relapse Prevention" which was presented in Buffalo, NY on January 15th. The Residence Manager attended the Western New York Consortium, the Rural Concerns Committee, the Western New York Halfway House Providers meeting and the Association of Alcohol Recovery Care Homes. One Residence Manager assistant resigned because his position at Trapping Brook House interfered with his full time position.

In February, One Residence Manager Assistant attended a 6 hour training course on "Ethical Issues". The Residence Manager attended the Western New York Halfway House Providers Meeting, the Western New York Consortium, the Rural Concerns Committee and the Association of Alcohol Recovery Care Homes Meeting. At each of these meetings the Governor's Program Bill, the 1988 Budget, and Legislative Day were discussed. Each of these associations are a great benefit to Trapping Brook House both directly and indirectly. A full time Program Counselor was hired to assume clinical duties with the clients of Trapping Brook House.

In March, the Housekeeping Supervisor attended a training titled "Family Systems I" for a total of 12 training hours. The Program Counselor took part in a training on the "Mentally Ill Chemically Addicted (MICA) Client" on March 11th in Gowanda. This presentation was given by Mental Health Providers in hope of increasing understanding and cooperation between the Alcoholism and Mental Health Field.

The Residence Manager attended the Rural Concerns Committee Meeting and the Western New York Consortium. On March 1st, the Residence Manager attended the Legislative Day in Albany, New York. The Residence Manager along with other Alcoholism Service Providers met with eight (8) different Legislators to discuss issues of the 1988 budget, The Governor's Program Bill, and a whole array of other issues that directly pertain to Trapping Brook House and Allegany Council. It is felt that this function was a great success.

In April, the staff received a total of 30 training hours. The Residence Manager attended the Association of Alcohol Recovery Care Homes meeting, the Western New York Consortium, and the Rural Concerns Committee meeting. On April 21st, the Residence Manager attended a public hearing in Buffalo, New York about the Governor's proposed program bill #183. This bill outlines the proposed consolidation of the Division of Alcoholism and Alcohol Abuse (DAAA), and the Division of Substance Abuse Services (DSAS), into one office, the office of Alcoholism and Substance Abuse (OASA). The legislators who made up the committee were very receptive to the statements and suggestions made by local providers. It is the hope of the local providers that the public statements made at that hearing will help bring about changes to make this proposed bill more fair and equitable for both DAAA and DSAS providers. One Residence Manager Assistant resigned to attend college full time and one Residence Manager Assistant was hired for call in hours.

In May, the Residence Manager attended a training titled "Rational Emotive Therapy" at Houghton, NY for a total of 6 training hours. On May 20th the Residence Manager attended the Western New York Alcoholism Consortium at Sisters Hospital in Buffalo, NY. The meeting place was provided by the Methadone Maintenance Clinic based at Sisters Hospital. A one hour presentation and a tour of the facility was provided in hopes of increasing alcoholism providers knowledge of methadone maintenance programs, goals and objectives.

In June, the Residence Manager attended the Western New York Alcoholism Consortium and the 1988 Association of Alcohol Recovery Care Homes (AARCH) of Western New York's annual conference. The AARCH conference was held at the Watson Homestead in Painted Post, NY. Meetings attended at the conference were "Community Residences' and the Continuum of Care", "Update and Dialogue with the Division of Alcoholism and Alcohol Abuse", a workshop on "Spirituality", and the business meeting which included the annual election of the Executive Committee. The Residence Manager was elected to the Executive Committee in the Secretary capacity. The duties of the Secretary are, taking minutes at the AARCH meeting and participation in the major decision making of the Executive Committee. The length of the appointment is one year.

In July, a total of 169 training hours were accumulated by the staff. The Residence Manager attended the Rutgers Summer School of Alcoholism Studies in New Brunswick, New Jersey for a total of 100 training hours. The other 69 hours were accumulated by the Housekeeping Supervisor and four Residence Manager Assistants at the Summer Institute for Alcoholism Services and training in Buffalo, NY. The Residence Manager attended an Association of Alcohol Recovery Care Homes meeting in Syracuse, NY. One Residence Manager Assistant resigned because she became employed full time in the alcoholism field.

In August, the Residence Manager attended the Western New York Alcoholism Consortium. Two meetings were held with the Veterans Administration in preparation of an established contract with them. The first was an initial tour of Trapping Brook House and the second was a three-part inspection of our facility: Dietary, Fire Safety, and Registered Nurse for Medical records.

In September, Trapping Brook House hosted the Western New York Halfway House Providers Meeting. The Residence Manager also attended the Region II Alcoholism Providers meeting and the Association of Recovery Care Homes of New York meeting.

In October, Blue Prints for an addition to Trapping Brook House

were completed October 26, 1988. They were given to local contractors for bids. A Live-In Residence Manager Assistant was hired full time to provide sleep-over at Trapping Brook House five nights per week.

In November, three Residence Manager Assistants attended the Alcoholism "Core Curriculum" for a total of 90 training hours. The Residence Manager attended the Association of Alcohol Recovery Care Homes meeting in Rochester, NY and the Western New York Chemical Dependency Consortium in Buffalo, NY. One Residence Manager Assistant was hired for call-in hours.

In December, construction of the 20x30 foot addition was begun. The foundation was poured, the outer-shell and the roof were constructed. It is hoped that the addition will be completed before the end of January 1989. Home Improvement Services of Wellsville, NY was chosen from their bid to construct the addition. A meeting was held with Marcy Filler of the Wellsville Counseling Center in regards to her providing a series of three (3) inservices to the Trapping Brook House staff. Dates in January and February 1989 have been finalized. The titles of the inservices are "Psychiatric Disorders", "Suicidal Behavior" and "Identification and Communication Skills". One Residence Manager Assistant was hired for call in hours.

Physical Plant Operations

Preventive maintenance was performed throughout the year. Trapping Brook House continues to receive free and discounted food from the New York State Office of General Services and the Genesee Valley Regional Food Bank.

In January, estimates were received and sent to Albany for construction of an addition to Trapping Brook House. This added space will be used for food storage and a recreation area for clients. The quiet room was converted to an office. A lock on the door and telephone lines were installed.

In February, a new General Electric washer and dryer were purchased to better accommodate our laundry needs. On February 25th an Inspector from the Office of General Services Bureau of Government Donated Foods came to Trapping Brook House and inspected our food storage areas. Trapping Brook House did very well.

In March, the new General Electric Dryer that was purchased was put into operation. This entailed the installation by the maintenance supervisor of a new electric line heavy enough to operate the dryer safely.

In April, new screens were constructed for the living room windows. The downstairs door was fixed, this entailed constructing a new ledge to secure the door and installing a new automatic door closer. Two new shower heads were installed in the men's bathroom. The faucets in the kitchen and the staff shower were rebuilt to stop leaking. The pop machine was removed from the house due to lack of interest in the product, and a refrigerator was brought from the council and put in its place. This will help fill the need for more space for refrigerated foods. A trade was made with Brooks Farm and Home Center of our tractor attached rototiller for a walk behind rototiller and a sizeable credit to our account. This piece of machinery will be of greater use when planting new grass, vegetable garden, and in doing landscaping here at Trapping Brook House.

In May, the kitchen and living room were repainted. Jay Labs from Bradford, PA performed testing on the Trapping Brook House sewage

system. We received a test kit from Jay Labs which will allow us to perform proper testing of chlorine levels in the sewage system.

In June, the Housekeeping Supervisor attended a meeting in Salamanca, NY on the topics of receiving donated foods and food stamps. It is hoped that this will improve our utilization of these programs. 200 feet of corrugated pipe and stone was purchased to improve the French drains; this will reduce standing water and mud behind the building.

In August, the stairs to the Visitors' entrance were painted. A Kitchen drawer was repaired.

In September, a variety of small jobs were performed in preparation for the coming winter. The furnaces were checked and new filters were installed. The steps into the kitchen were repainted with texture added to the paint to prevent slipping. The staff office and the Residence Manager's door were repainted. The handle and dead bolt were removed from the back door. The steps coming down to the Visitor's entrance were repainted. New face plates were placed on receptacles where original ones were broken. One electric receptacle and one light switch were replaced. The rear wheelchair ramp was repaired. All appliances were checked and found in good working order.

In October 8, 1988 a fitting for the water softener burst. There was a minor flood downstairs. Jay Dee Carpet Cleaners was called and they came the following day and cleaned the carpet.

In November, a maintenance inspection of the sprinkler system was performed. A new drain was installed in the kitchen. The snow plow was put on the tractor to prepare for the coming snow. The tractor snowblower attachment was traded to Brooks Farm and Home Center for a credit and a walk behind snowblower. The walk behind snowblower will be more useful and practical.

In December, a garbage bin was constructed by the maintenance supervisor for Allegany Area Council on Alcoholism and Substance Abuse. A window was broken on the van while removing snow from the driveway with the snow blower. The window was replaced by the House of Glass. Throughout the month preventive maintenance was performed. Supervision was provided by the Maintenance Supervisor and Residence Manager for the construction of the new addition.

Clinical Data

Weekend activities were scheduled throughout the year. The activities included bowling, miniature golf, picnics, horseback riding, and AA attendance.

In January, all the clients throughout the month took an active part in the preparations for a dance.

On February 13th the residents of Trapping Brook House sponsored a Valentine's Day Dance at the Duke Fire Hall in Wellsville, NY. Clients actively participated in making this dance come about. It was a good time enjoyed by all. This dance was made possible largely through the participation of the community. Trapping Brook House would like to thank all the local businesses who made donations for this event.

In April, one client was employed part time, and three clients received their High School Diplomas. Voluntary community services were performed by our clients. This allows them some practical job

experience. It helps them to put into practice proper planning and being responsible for themselves.

In June, the clients were taken for a day trip to Darien Lake. All went well, and everyone had fun. On June 18th, the clients went to a dance in Middleport, NY by the invitation of Fellowship Halfway House. They spent the night at the halfway house in Sommerset and returned Sunday June 19th. Other activities were: putt-putt miniature golf and a trip to Allegany State Park. Activities such as these are very therapeutic. The clients, before becoming abstinent, have had no experience in having fun without alcohol or other mind-altering chemicals. Activities such as these show them they can have a great deal of fun and sobriety.

In July, weekend client activities were the Wellsville Balloon Rally, Stoney Brook State Park and the Gabby Hay's Days Rodeo. Two clients were studying for their G.E.D.'s and one client was participating in the Machinist course sponsored by Turbodyne.

On August 6th, the clients attended the first annual Community Residence sing-along and picnic, which was held at Fellowship Halfway House in Appleton, NY. The clients played baseball, horseshoes, participated in a talent contest, and attended an open Alcoholics Anonymous Speaker Meeting. The clients stayed the night at Fellowship House then returned to Trapping Brook House the following morning. All clients who attended stated they had a very nice time and that it was especially nice to talk with others who are going through the community residence experience. On August 13th, the clients attended the Changing Seasons Inpatient Alcoholism Treatment Facilities Alumni picnic. This activity was held at Allegany State Park. All who took part enjoyed the activities. On August 17th, the Program Counselor and the Residence Manager took all fourteen clients to Buffalo. While there, the clients went to the Buffalo Zoo and attended a Buffalo Bison's game. On August 23rd and 24th, 6 clients were taken to Olean, NY to participate in the G.E.D. testing process.

In November, the clients went to a professional wrestling match at Memorial Auditorium in Buffalo on November 21st.

In December, the clients were transported to Olean, NY on the 31st, for an AA New Years Eve party. The clients really enjoyed the party and dancing.

Admissions:	23	Units of Service Provided:	5107
Discharges:	23	Units of Service Available:	5124
Referrals:	121	Units of Service Utilization:	99.7%
Assessments:	79		
Inquiries:	30		

Total number of persons served in 1988:	37
Total Admissions since opening to December 31, 1988:	75
Total Discharges since opening to December 31, 1988:	61
Total number of persons served in 1988 by county:	

Allegany:	5	Monroe:	2
Cattaraugus:	9	Niagara:	1
Chautauqua:	4	Ontario:	1
Erie:	10	Steuben:	2
Genesee:	1	Wyoming:	2

Respectfully submitted,
Kurt P. Kennedy
 Kurt P. Kennedy
 Residence Manager, Trapping Brook House

ALLEGANY COUNTY MENTAL HEALTH ASSOCIATION

CITIZEN'S PARTICIPATION PROJECT

ANNUAL REPORT

The Allegany County Mental Health Association (ACMHA) is a county-wide, not-for-profit, voluntary organization dedicated to the promotion of mental health, prevention of mental illness, and improvement of services to the mentally ill. For over twenty years it has been affiliated with the Mental Health Association of New York State Inc. and the National Mental Health Association.

The ACMHA's 18-member Board of Directors has been a strong advocate for the recognition of mental health needs and development of necessary programs. Over the years it has been a strong catalyst in bringing about mental health programs such as the Counseling Center in Wellsville, the Allegany Council on Alcoholism, the Allegany County Homemakers Service, the Meals-On-Wheels Program, and the county-wide Pre-School Testing Program.

The ACMHA has also taken part in the Citizens Participation Project since June of 1980 as a means of better addressing the needs of the chronically mentally ill in Allegany County. A needs analysis in June 1980 showed a chronic lack of coordination and communication between program planners/providers, lack of understanding of mental illness by citizens and decision makers outside the human service field, and serious lack of day programming for mentally ill individuals.

Setting our goals as Education, Coordination, and Implementation, the Citizens Participation Project developed a Speakers Bureau and a literature distribution booth. A volunteer support group was started to provide volunteer companions for the chronically mentally ill. This project was in cooperation with the New York State Office of Mental Health.

When Allegany Rehabilitation Associates started a day treatment center for the chronically mentally ill, the volunteers assisted in the program from March to September 1982 at the Ambulance building in Wellsville. From September to December of that year, volunteers took the program to clients in proprietary homes. The facility at 233 North Main Street in Wellsville, opened in December 1982, where the volunteer program has continued.

Volunteers also worked at Amity House which was sponsored by Gowanda Psychiatric Center until this program was phased out.

In May of 1983, a C.S.S. contract was negotiated to continue the volunteer program.

A total of 27 volunteers worked with the chronically mentally ill in 1988 for a total of 1192 hours. The day treatment program at Allegany Rehabilitation Associates operates from 10:00 a.m. to 3:00 p.m. five days a week.

Volunteers bring special skills to complement the staff programs. What most clients need is a good listener who is interested in them. Mental illness is the "loneliest disease in the world". Our volunteers provide a relationship which is not available from the regular staff.

This year our volunteers have enhanced programs with a variety of skills.

1. Recreation therapy/games - ex. bowling, volleyball.
2. Leading discussion groups.
3. Sharing library groups.
4. Helping with exercise.
5. Accompanying clients on field trips.
6. Food preparation.
7. Craft skills.
8. Music therapy - singing to accordian and square dancing.
9. Befriending clients and socializing with them.

Sixteen volunteers have worked with clients on the Compeer Program. Compeers are special friends to clients who share shopping excursions, lunches, sporting activities and other activities. The staff reports many beneficial changes in clients who participate in this program. Clients have a friend they can do things with on a one-on-one basis and find real satisfaction in knowing someone cares about them.

Volunteers help explain mental illness and the county facilities available to the community. They are an important link between mental health services in the county and clients.

These services will be continued next year with emphasis on Compeer. This program has been very effective in helping clients stay out of hospitals, thus saving tax dollars.

Under the C.S.S. contract this year ACMHA was budgeted \$7,075.00. The expenses were as follows: \$4,800.00 for a stipended Volunteer Coordinator and \$2,275.00 for general operating expenses which includes volunteer mileage.

Respectfully submitted,

Rose Hilpert
President

GL/mn

1988 ANNUAL REPORT OF PERSONNEL/CIVIL SERVICE DEPARTMENT

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1,467 classified, unclassified and Flaherty positions within Allegany County. This includes all County departments, 29 towns, 11 villages, 15 school districts and one special district: Soil and Water Conservation District.

Decentralized exams i.e., Typist, Custodian, Account Clerk Typist are administered by our office on a continuous basis monthly or as needed. This year 251 applicants were examined for decentralized exams and 25 appointments were made throughout the county.

Examinations conducted by our office and rated by the New York State Department of Civil Service totalled 36. 217 applicants were examined on numerous Saturdays throughout the year. Appointments from these exams totalled 21.

This Department continues to be responsible for administering Civil Service Law over the county's municipalities on a daily basis either by phone call, letters, walk-ins or personal visits by the staff. Classification reviews, payroll certifications, job specification writing, application reviews are a part of administering Civil Service Law.

The personnel functions this Department is responsible for include processing new employees; the maintenance of county personnel records; verifying unemployment claims and administering the County disability program; assisting the various County departments and legislative committees in recruitment of personnel; administering the Blue Cross/Blue Shield Medical Insurance plan for 529 active and retired county employees; and leave records i.e., vacation, sick and personal days for all county employees. The County's Affirmative Action Program and the Handicapped Program are administered through this Department.

In addition to the administration of the Civil Service Law, the Personnel Officer devotes a great amount of time in the field of labor relations, both in-house and to the various schools, towns, and villages. The Personnel Officer also administers three collective bargaining agreements.

Respectfully,

Jack R. Rosell
Personnel Officer

PLANNING BOARD ANNUAL REPORT

1988

20 January 1988 - The year was begun by holding the 1988 Annual Dinner meeting at the Wellsville Country Club.

The slate of officers for 1988 was unanimously approved as presented: Chairman - Dawn Cline; Vice Chairman - Craig Braack; Secretary - Lee Cobb.

Dr. L. Davis, member, spoke of his great disappointment and displeasure of the rejection by the Board of Legislators to hire a Planner.

Paul O'Conner, Planner, Fulton County, NY was the guest speaker who related his department's duties. He has a staff of 5 and has been quite successful in helping his County plan for and receive funds for an Industrial Park, airport reconstruction and designation as an EDZ.

17 February 1988 - Unanimously approved a resolution to be included in the EDZ application to form an EDZ in Allegany County.

Decided a questionnaire be given to each Board member to help determine the direction this Board should take to be successful.

16 March 1988 - Approved the renewal for 8 years of Ag District #9 in the Towns of Scio, Amity and Wellsville.

20 April 1988 - Discussed the survey returned by Board members to determine direction Board should take in 1988.

Unanimously approved a resolution to try to keep Fred Kelley, Public Works, Deputy Superintendent III on staff. He has submitted his resignation.

County Historian, Craig Braack presented a history of the Court House as its' 50th anniversary is in 1988.

17 May 1988 - Members were taken on a complete tour of the County Landfill by David Roeske, Deputy Superintendent II of Public Works.

Three new members to the Planning Board were unanimously approved. Dr. Gordon Godshalk, Alfred; James Shehein, Rushford; James Clark, Whitesville.

15 June 1988 - Addressed a zoning matter within the Village of Wellsville. No jurisdiction at this time.

Mr. Robert D. Pederson, District Conservationist for the USDA Soil Conservation Service gave a presentation regarding a three-pronged effort being undertaken by Seneca RC&D, through sponsorship by several public and quasi-public agencies, to investigate the feasibility of developing a public recreation facility at the Rawson Inlet Area of Cuba Lake.

July 1988 - No meeting.

August 1988 - No meeting.

21 September 1988 - Approved 3 zoning requests from the Village of Wellsville.

Bethany Dawes, Public Works, Solid Waste Division, reported on the present and future recycling efforts of the County. James Gallman reported on a NYSAC meeting regarding recycling and ash disposal.

26 October 1988 - Approved one zoning request from the Village of Alfred and one from the Village of Wellsville.

David Sirianni, Director of Probation Department, presented an explanation of 2 new non-traditional programs instituted by his Department and one about to be started.

16 November 1988 - Craig Braack gave an update on the renovations to the museum.

The Planner position was again discussed.

John Margeson, Administrative Assistant, presented information on 8 Year Review of Ag District #2, Towns of Caneadea, Hume and Granger. Board approved continuance of District for another 8 years.

James Euken, County District Attorney, presented a thorough overview of his office's functions and duties. He walked Board members through a typical case from start to finish.

December 1988 - No meeting.

ANNUAL REPORT
ALLEGANY COUNTY EMPLOYMENT & TRAINING CENTER
(PRIVATE INDUSTRY COUNCIL)
1988

The Allegany County Employment and Training Center has experienced another productive year that has seen both challenges and changes. As the demographics of our workforce changes we are reminded that our goals continues to be assisting people, no matter what their barriers, to secure meaningful employment.

In looking at 1988, in January the workforce in Allegany County consisted of 19,942 people. By years end that same workforce number was 21,600 which reflects an 8% increase. This trend has been seen with those seeking assistance from the Center.

At the end of 1988, there were 2100 applications on file. These applications were from individuals seeking assistance from any of the several services available. Of the 2100 applications, 1200 (57%) were applications from public assistance and food stamp recipients. Six hundred of these were individuals receiving Aid to Families with Dependent Children (AFDC) who were looking for employment. There were 450 people who, according to the Department of Social Services criteria, were considered to be employable. By definition this means they possess the ability and experience to obtain a job while, at the same time having no significant barriers to employment. It should be noted that of the total 600 AFDC recipients seeking employment, 150 or 25% were volunteers. As a result of this increase in services from the Employment and Training Center, 71% of people placed in jobs were welfare recipients. Our performance in 1988 continued to exceed the required Federal standards.

One of the primary factors that contributes to our effectiveness is our ability to provide many services. The "one-stop shopping" concept has been a major asset to the success of the Center. Virtually all of the employment and training questions can be answered under one roof. The uniqueness of this concept continues to draw attention from around the state. As a result of a conference presentation in June, the Center sponsored an Open House in October. This attracted employment and training professionals from across the state along with representatives from the Job Training Partnership Council in Albany. A great deal of information was shared and it again illustrated the success that can be achieved through the collaborative effort in assisting the client.

This cooperation with other agencies continues to demonstrate the importance of looking at all of the needs of the individual. Our most recent example is our association with Directions in Independent Living. This non-profit organization, based in Olean, has a goal to assist people with disabilities to be fully integrated within their communities. With both Cattaraugus and Allegany Counties being their target area, Directions in Independent Living staff will be utilizing space at the Center on a weekly basis. This will enable the handicapped client in the county to receive services in one location that would otherwise be difficult to achieve.

With the diversity of services provided at the Center, it became apparent that adequate office space was at a premium. After much anticipation, the Training Unit was able to move, in October, to their new location at 32 Schyuler Street. This new facility not only accomodates four counselors and clerical staff, but also has two comfortable training rooms to accomodate nearly 30 people. This

has allowed much more flexibility in scheduling classes and has been a positive addition to our facility.

Activities Report

Intake and Assessment

The intake and assessment process is the first introduction the client receives concerning the services of the Center, and our initial analysis of the needs and abilities of the client. With one common set of forms, a more efficient employability plan can be developed and a client's progress is easily tracked. During 1988, 7309 individuals were served through the intake and assessment process.

Upon completion of assessment, an individual can be referred to one of several possible options:

- * Career Counseling
- * Classroom Training
- * On-the-Job Training
- * GED Instruction
- * BOCES Classes
- * Employment Services (Job Search Assistance)
- * Literacy Volunteers
- * Job Referral

Again, with all of these services under one roof the client is able to immediately initiate the steps needed to secure employment.

An additional benefit is the use of our computer system in assisting individuals in securing employment. This has enabled us to access the openings listed at the Job Service Offices in Olean and Hornell, as well as Allegany County. Because of this, applicants can learn what jobs are available within commuting distance.

Classroom Training

Classroom Training has been a valuable component for many individuals in establishing the background needed to pursue a career. It has enabled those with either limited work experience or the desire to change fields with the opportunity to establish a firm educational base in their career. By adding to existing skills or developing new ones, the student can approach the job market with confidence as a result of increased job qualifications.

In addition to the actual training that is provided, each person receives assistance in other areas, as needed, to insure their success in the program. The student is assessed to determine their goals and the most appropriate training to achieve them. Counseling is provided throughout the duration of the program dealing with such issues as transportation, child care and finances.

Since each student's ambition is different, in 1988 we again saw a great deal of diversity on the types of training provided. Those areas included Home Health Aide, Nurse's Aide, Paramedic, Medical Assistant, LPN, RN, Real Estate, Insurance, Accounting, Secretarial, Food Service, Waiter/Waitress, Electronics, Electrical Engineering, Computer Graphics, Computer Car Repair and Tractor Trailer Training. Two hundred forty-seven county residents participated in these programs which lasted from two weeks to two years.

On-The-Job Training

On-the-Job Training in 1988 has once again proven to be the most effective way to meet the training needs of area businesses while also helping the qualified participant make a successful transition to permanent, unsubsidized employment.

Allocations from a variety of different sources made it possible to serve not only those who were considered economically disadvantaged, but also the dislocated worker who was once furloughed from a previous employer and is now seeking to learn a new trade or skill.

Total program expenditures amounted to \$152,484 in 1988, of this amount \$45,173 served the economically disadvantaged and those receiving Public Assistance, and \$107,311 was spent assisting dislocated workers. The average cost per enrollee was \$1,859. Of the 82 people enrolled in OJT programs, 60 were retained by the employer on a permanent basis and 14 others have yet to complete their training contracts. The average wage at completion of training in 1988 was \$7.07 per hour which is \$2.24 above the required performance standard set by the Federal Government.

Parent Self-Sufficiency Program

The Parent Self-Sufficiency Program is designed to assist single parents receiving Aid for Families with Dependent Children (AFDC) to gain the independence and decision making skills needed in both their daily living and career choices.

The program began this year with nine participants attending a Job Search Training Workshop. This provided a thorough investigation of the labor market, employer expectations and skills identification. It also assisted individuals in the proper job search technique including application forms, resumes, cover letters, interviewing strategies and approaches for contacting employers.

A life skills component was also presented which covered such things as grooming, budgeting, etc. One of the highlights of this part of the program was the opportunity for each participant to plan a shopping trip for clothes appropriate for job seeking. Each individual not only displayed conscientious shopping habits, but also the planning ability needed to stay within a budget.

In addition, weekly parenting classes are provided. During this time childcare is provided allowing the participants to concentrate on the many issues that influence their effectiveness as a parent. Some of the topics covered are self-esteem, safety in the home, stress management, coping mechanisms, discipline as well as an overview of the many organizations that provide specific assistance.

The primary objective of this program is to provide the support, assistance and education needed to secure employment. Each participant has been placed in a 19 week work experience situation. This provides not only the opportunity for the practical application of their skills, but also the confidence gained as a result of a positive employment experience.

Youth Programs

The Center provides several programs designed for the youth of the county. The General Education Development (GED), combined with the Work Experience Program served 96 economically disadvantaged or

welfare recipient high-risk dropout youth. This reflects an 100% increase from the number of youth served last year in the program. This provides a unique opportunity for the youth to prepare for their high school diploma along with gaining practical work experience. Of the 96 served, 67 were enrolled in the GED program while the remaining 29 were referred to other programs such as Basic Skills and Literacy Volunteers.

The individualized teaching format continues to be an effective approach. This has enabled the participant to receive two to three hours per week of the counselor's time.

With the assistance of both counselors and teachers, the Summer Youth Employment Program (SYEP) was again a successful component in providing both remediation and work experience opportunities.

Three certified New York State teachers from Allegany County carried out the mandated remediation program for 21 in-school youth found to be deficient in reading and/or math as assessed in cooperation with the 15 Allegany County school districts. This program resulted in 21 youth with a median gain in comprehension of seven months, and 14 of these also with a median gain of one year 7.5 months in mathematics skills.

One hundred and twelve youth received work experience at one of 55 public or non-profit sites within the county. Thirteen (13) youth participated in career assessment services. Ninety-three (93) youth who completed the program received a superior rating on their competency evaluation and received a wage adjustment from \$3.35/hour to \$4.24/hour for their summer work hours.

The Crossroads Program is designed for in-school pregnant or parent youth allowing them to remain in school and continue their high school education. During 1988, thirty-six (36) youth were served through this program and ten (10) high school diplomas were awarded. Career exploration is also a component of this program using assessment tools such as the "Holland Self-Directed Search" and "Discover", which is a computer program to assist the individual in career decision making. Monies from the Job Training Partnership Act totaling \$37,000 were contributed to the Crossroads Program during 1988.

The School to Employment Program (STEP) was designed to provide work experience for economically disadvantaged youth who are at risk of dropping out of school. Seventeen in-school youth participated in the program and eleven completed and were placed in private sector positions. Five of these youth advanced a grade in school, one graduated and five enrolled in other training programs.

Expectations for 1989 may show a decrease in youth seeking services as a result of the general drop in youth population. There may also be a temporary reduction in the number of High School Equivalency Diplomas because of the more difficult and challenging level of GED training required. A ninth to twelfth grade reading level is a prerequisite.

An application has been submitted to the NYS Conservation Corps providing work experience coupled with educational components for youth ages 14 to 18. Should this application be approved, it will enable us to provide another element of service to the youth of the county.

In addition, we are contemplating a possible contract with SHAPE to provide childbirth preparation training to Crossroads participants and/or other youth expectant parents enrolled in JTPA programs.

It is hoped that a parent-student advisory council can be formed during 1989 to convene quarterly in order to review programs, react to proposed programs and give direction.

Employment Services/Training Unit

In 1988, the Employment Services/Training Unit not only had 21 Job Search Training Classes, but also ran the CHOICE Program, developed and conducted the B.E.S.T. Program (Basic Employment Skills Training - Transitional Skills), ran a seven-week Directed Job Search Program for former Job Club participants, did job search training for special interest groups and ran the federally mandated Food Stamp Employment Training Program (FSET).

Employment Services saw 601 people for intake and assessment prior to enrollment in the programs. Twenty-one percent (21%) were AFDC recipients, 52% were HR/FS recipients, 22% were NPAFS, 3% were HR only and the remainder were NON-PA.

Job Search Training/Directed Job Search (JST/DJS)

JST/DJS continued to be the primary program run by the Training Unit. The JST component was expanded this year and the curriculum revised to include all of the job seeking skills material plus transitional material such as communication skills, confidence building, stress, decision making, goal-setting, assertiveness training and on-the-job survival skills.

The DJS component is seven weeks with participants required to make 24 in-person employer contacts. With a combination of group meetings and individual appointments, participants have the guidance and reinforcement needed to continue with their job search.

During 1988, 178 people were enrolled in JST and 142 in DJS. Of these people, 97 (60%) are gainfully employed. An extensive follow-up of JST/DJS participants is being conducted in January 1989.

In addition, a modified JST curriculum was developed and four classes were conducted for special interest groups including the Special Education/Self-Contained Classroom for Wellsville High School, Allegany County participants of Green Thumb Program (over 55), the Parent Self-Sufficiency Program and C-E Air Preheater dislocated workers.

CHOICE Program

The CHOICE Program is designed for the hard-to-serve chronic PA recipient with five or more barriers to employment. Six participants were enrolled in the program and five completed.

The CHOICE Program participants made significant moves toward self-sufficiency. They were involved in a variety of activities such as the GRASP Program, BOCES courses, attendance at Empire State College and enrollment in the Parent Self-Sufficiency Program. In addition, one participant received full time unsubsidized employment.

Staff Activities

Along with the regular program activities, the Training Unit Staff has been involved in other interesting projects.

- * Providing assistance to local employers concerning TEAP contract employees.
- * Setting up an Allegany County Training Consortium booth at the Allegany County Fair in Angelica.
- * Involvement in the Non-Traditional Occupations Programing.
- * Participation in the Foster Youth for Independent Living Program.
- * Small Business Program's Selection Committee.

In 1989 the Training Unit hopes to have an in-house program for Non-Traditional Occupations. It is also planned that a follow-up Directed Job Search Program will be designed for clients who completed JST/DJS at least one year ago but remain unemployed.

1988 Grant Expenditures and Enrollments

<u>Grant</u>	<u>Expenditures</u>	<u># of Participants</u>
Title IIA (78%, 6%, 3%, 8%)	371,524	416
Title IIB (SYEP)	149,121	119
Legislative Add-on (Dresser Rand)	154,546	92
Dept. of Social Services Economic Develop. Grants	205,786	100
C-E Air Preheater	21,776	36
Dresser Rand	64,883	14
Friendship Foundry	5,745	6
School to Employment Program (Youth)	15,498	13
Title II (Occupational Readjustment Funding)	13,151	15
	<hr/>	<hr/>
TOTAL 1988	1,009,530	811

Average cost per participant 1988 = \$1,244

Average cost per participant 1987 = 1,148

ANNUAL REPORT OF THE PROBATION DEPARTMENT

MESSAGE FROM THE DIRECTOR

The total Probation Department budget for 1988 was \$236,383.00; revenue, principally in the form of 46.5% reimbursement from the state, totalled \$94,739.12. The actual County costs to operate our traditional programs was offset even further by monies received from the Counties Stop-DWI Program (\$4,971) monies received from the 5% designated surcharge which is collected on all of our restitution cases (\$2,045.03) and an additional \$720.00 was received in the form of rent from Cattaraugus County Community Action for their use of Probation office space for the Aid to Victims or Witnesses Program.

Our total Alternatives to Incarceration budget, in order that we could continue to operate our Pre-trial Release (ROR/RUS) program in 1988 amounted to \$2,500.00. This program is reimbursed at the rate of 50% by the New York State Division of Probation and Correctional Alternatives.

And lastly, our Intensive Supervision Probation (I.S.P.) budget for 1988 totalled \$16,032. This function is reimbursed 100% by New York State.

If one were to concentrate on numbers alone, arguably 1988 was a "banner" year for the Allegany County Probation Department.

We handled a record number of Intake cases in 1988, with a total 1,173 cases receiving some form of assistance. This figure represents a 12.57% increase over the 1987 total.

We prepared or participated in the preparation of a record number of Court ordered investigations, 384. This is a 37% increase over the previous year end total of 280.

At the close of 1988 there were 259 people on probation in Allegany County, having been sentenced by the County, Justice, and Family Courts.

A record amount of restitution was collected for crime victims during 1988, the total take being \$50,429.63. When fines, penalty assessments and the designated surcharge are factored in, our total collections amounted to \$74,106.48.

Our Pre-trial Release program helped orchestrate the release of 22 inmates from the Allegany County Jail in 1988, thus saving jail days and tax dollars, and our Intensive Supervision Program was effectively managing 8 defendants in the community at a fraction of the costs had they been incarcerated.

We do not choose, however, to look solely at the "numbers" in considering 1988 a banner year.

It was a banner year not because of the numbers but in spite of the numbers;

- All Probation Department personnel maintained the highest standards of service to the people of Allegany;

- Probations recognition and visibility within the system of Criminal Justice in Allegany County were renewed;

- We received an "excellent" rating, subsequent to an audit of our Investigation Program;

- We received an "A+" rating subsequent to an audit of our Intensive Supervision Program;

- In spite of the numbers, in 1988 the professional staff of the Department exceeded the minimum number of continuing education training hours as set by the State Division (In 1988 we received a commendation from the state acknowledging our performance in 1987);

- 1988 gave birth to Community Service, a new Alternative to Incarceration Program for Allegany County.

We are proud of all that we able to accomplish in 1988, including the manner in which we carried out our tasks.

STAFF

DIRECTOR OF PROBATION
David A. Sirianni

PROBATION SUPERVISOR
John T. Histed

PROBATION OFFICERS
Robert P. Starks
(Intensive Supervision Program/
Staff Development Officer)
Terrance E. Schmelzer
Linda Edwards
Denise M. Regan
Deborah Aumick

PROBATION OFFICER ASSISTANT
Catherine Tomah

SENIOR TYPIST
Shelia Linnecke

ACCOUNT CLERK/TYPIST
Pearl Hettinger

TYPIST
Patricia Presutti

STAFF DEVELOPMENT

By Robert Starks
Probation Officer

There was a changing of the guard in 1988. A new Staff Development officer was appointed in April as Probation Supervisor John T. Histed relinquished these duties after capably fulfilling them for about eight years. Probation Officer Robert P. Starks was appointed to the position.

The Probation staff compiled an aggregate total of 384 training hours. This computes to an average of 48 hours per officer, which far and away exceeds the minimum requirement of 21 hours as set by the New York State Division of Probation and Correctional Alternatives.

Some training highlights for the year included;

- Two officers completing the two week Basic Fundamentals of Probation Practice Course which was held in Albany, New York.
- Two officers completed a Safety Training Program in Buffalo, New York, sponsored by the United States Probation Office, Buffalo.
- Five officers attended the 6th Annual State and Local Corrections Symposium in Elmira, New York.
- Seven officers attended the 2nd Annual Victimization Conference on "Crime and the Family" in Olean, New York.
- Two officers were given in-service training by the Probation Director on the Pre-trial Release Program and the Intake Services Program.

Other training sessions attended during the year included several alcohol/drug related training sessions, a sex offender workshop, an Intensive Supervision training session, a PINS Diversion training session, and a presentation on the use of electronic home monitoring devices.

In July of 1988 the Allegany County Probation Department received a Certificate of Commendation from the New York State Division of Probation and Correctional Alternatives, signed by Edmund B. Wrutzer, State Director, denoting the fact that Allegany County was in full compliance with the states Staff Development mandates for Probation professionals in 1987.

We expect to receive a like commendation in 1989 for our performance during the year ending 12/31/88.

INTAKE DIVERSION UNIT

In 1988 the Intake Diversion Unit of the Allegany County Probation Department continued to handle a high volume of diverse and complex cases.

In addition to opening 691 new Intake cases, the unit provided referral and information assistance in 482 others, for a combined total of 1,173 cases that we were involved with.

The Intake Unit has jurisdiction over all matters that fall within the scope of the Allegany County Family Court including custody, visitation, support, domestic violence, juvenile delinquency, and persons in need of supervision.

Probation officers assist applicants in filing petitions in these various family and child-related areas; they make appropriate referrals to various community agencies or, with consent of the parties, may help to fashion an agreement without resorting to formal Court action.

What follows are the number of cases coming into the unit for service in 1988 including the method with which they were disposed:

TOTAL NUMBER OF INTAKE CASES SCREENED:

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
1,173	1,042	988	786

INFORMATION ONLY CASES

(Those where the complaint was screened by a Probation Officer and it was determined that the complaint was not within the jurisdiction of the Family Court)

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
482	451	364	316

CHILD SUPPORT CASES

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
115	96	92	56

CUSTODY

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
* 13	17	3	1

VISITATION

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
* 147	131	138	101

DOMESTIC VIOLENCE

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
145	117	137	110

JUVENILE DELINQUENCY

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
117	131	138	101

PERSONS IN NEED OF SUPERVISION

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
119	110	129	98

* Not included in the 1988 individual custody and visitation totals are an additional 35 cases handled by the Intake Unit. They have been separated out purposely because in nearly all of these cases there was not just one presenting problem, but rather both custody and visitation were at issue. With the help of the Intake personnel, all 35 cases ended in negotiated settlements, to include Court Orders, because of the continued use of our Petition/Stipulation and Consent to Entry of an Order, application.

ACTION TAKEN ON CASES OPENED IN 1988:SUPPORT:

Referred to Petition Immediately	111
Complaint Not Pursued/Not Referred to Petition	0
Complaint Adjusted Through Counseling	3
Complaint Terminated Without Adjustment/Referred to Petition	<u>1</u>
	115

CUSTODY:

Referred to Petition Immediately	10
Complaint Not Pursued/Not Referred to Petition	0
Complaint Adjusted Through Counseling	3
Complaint Terminated Without Adjustment/Referred to Petition	<u>0</u>
	13

VISITATION:

Referred to Petition Immediately	108
Complaint Not Pursued/Not Referred to Petition	2
Complaint Adjusted Through Counseling	33
Complaint Terminated Without Adjustment/Referred to Petition	<u>4</u>
	147

DOMESTIC VIOLENCE:

Referred to Petition Immediately	140
Complaint Not Pursued/Not Referred to Petition	0
Complaint Adjusted Through Counseling	5
Complaint Terminated Without Adjustment/Referred to Petition	<u>0</u>
	145

JUVENILE DELINQUENCY:

Referred to Petition Immediately	5
Complaint Not Pursued/Not Referred to Petition	0
Complaint Adjusted Through Counseling	60
Complaint Terminated Without Adjustment/Referred to Petition	<u>33</u>
	* 98

* 19 cases, for the total 117 Juvenile Delinquency cases opened during 1988, were not disposed of by 12/31/88.

PERSONS IN NEED OF SUPERVISION:

Referred to Petition Immediately	32
Complaint Not Pursued/Not Referred to Petition	4
Complaint Adjusted Through Counseling	40
Complaint Terminated Without Adjustment/Referred to Petition	<u>23</u>
	* 99

* 20 cases, for the total 119 Person In Need of Supervision cases opened during 1988, were not disposed of by 12/31/88.

The Intake Unit averaged nearly 58 cases per month (57.88) in 1988 wherein direct services were provided. When you add to this the average monthly total of information only/referral service cases (40.17) you have a grand total of 97.75 cases that were handled on average each and every month by Probation Intake personnel.

* a total of 412 petitions were filed with the Family Court in 1988.

Custody/visitation, support, and domestic violence account for 66.81% of the direct services total. Although there are many factors which could account for this, certainly the high divorce rate is clearly reflected in these areas.

An Intake statistic which we are particularly proud of is found in our Juvenile Delinquency population.

Of the total number of cases disposed of by years end, we were able through direct counseling and support services to adjust 61.22% of these cases, negating the need for the Family Court to become involved. Slightly better than 40% (40.40%) of our PINS cases were also resolved without court intervention.

There is no question that we need to impact even more on the total number of PINS youths referred to the Allegany County Family Court.

To that end, in 1989, service providers in Allegany County (Probation, Social Services, Mental Health, Alcohol/Drug, etc.) will seek to coordinate an effort, consistent with the mandates of a 1985 piece of State Legislation, that has come to be referred to as the mandatory PINS Diversion Legislation, for the handling of PINS cases.

A key element of the legislation is to encourage localities to set and accomplish long-term goals in planning for delivery of a comprehensive array of services to meet the needs of troubled children and their families.

We will also seek to impact on the PINS population in 1989 by continuing the Pre-PINS referral conference, first offered the school districts in Allegany County during the 1984-85 school year. This preventive education program, developed locally, has had significant impact each year.

In July of 1988 Mr. Thomas Rigoli, our Staff Psychologist, who deals exclusively with our PINS and J.D. populations, completed his 3rd full year of service with the Department.

This position was originally funded by a Juvenile Justice Grant obtained from the State Office of Mental Health and the Division of Criminal Justice Services. When the grant expired in March of 1988 and because the Western New York Childrens Psychiatric Center viewed this service as such a valuable part of their out-patient service program, they (WNYCPC) incorporated the program into their Mobile Mental Health Team.

During 1988, 37 youths were screened; 104 case consultations were held with probation officers regarding these cases, and 37 family interviews were also conducted. He continues to work out of the Department one full day each week.

Future growth of this program is anticipated with a more extensive education and training component for the probation officers, focusing on the mental health issues of children and adolescents.

INVESTIGATIONS

As prescribed by the Criminal Procedure Law, the Court must order a Pre-Sentence Investigation on all offenders convicted of felonies, defendants sentenced to probation, matters involving Youthful Offender adjudications, and persons convicted of misdemeanors who will receive a term of incarceration of more than 90 days. In addition, investigative responses and reports are provided in special Intra/Inter-state requests.

In addition to the work done for the County and Justice Courts in Allegany County, we also prepare a variety of reports for the Allegany County Family Court, including Pre-Dispositional reports on Juvenile Delinquents and Persons in Need of Supervision as well as Custody, Visitation, and Family Offense related investigations.

All reports prepared are evaluative studies of an individual or individuals, and most include family background information; criminal histories; employment; and school records; as well as discussion of mental health and addiction problems. They also contain a recommendation for sentence (disposition), including treatment needs or other special conditions.

The objective, impartial, relevant and verified information is of critical importance in order for the Courts to determine what the best suited disposition of a case should be. The reports are also used by probation officers for rehabilitative program planning, and they are used by the Department of Corrections for inmate classification purposes, should incarceration become necessary.

In 1988 we prepared or participated in the preparation of a record number of reports for the Courts:

<u>1988</u>	<u>1987</u>	<u>1986</u>
* 384	280	267

*Reflected in this total are 29 reports that we were asked to prepare for other counties or other states.

The total represents a 37% increase in the area of investigations alone over what we were called upon to do last year.

COUNTY COURT FELONY INVESTIGATIONS

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
* 84	66	47	49

* Included in total four Pre-Plea reports.

JUSTICE COURT MISDEMEANOR INVESTIGATIONS

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
* 194	136	138	117

* Included in total four Pre-Plea reports.

FAMILY COURT INVESTIGATIONS

<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
77	62	60	43

1988 FAMILY COURT INVESTIGATION BREAKDOWN

Juvenile Delinquency	26
Custody	22
Visitation	2
Person in Need of Supervision	26
Family Offense	<u>1</u>
	77 Total

In virtually all of our Probation investigations and reports we highlight for the Court information as it pertains to the victim of the offense. We make certain that the sentencing Judge is provided an analysis of the victims version of the offense; the extent of injury or economic loss or damage to the victim, and the views of the victim relating to sentencing.

In 1988, 207 Victims Impact Statements were requested by the officers in the Department for Criminal Court work. The total received for the year was 150 and the information received, including information carried over from 1987, was included in a total 200 reports.

For the Family Court, 30 such statements were requested, 20 received, and with the 1987 carry over, 25 were included in our Family Court reports.

Relating to crime victims, in July of 1988 the Aid to Victims or Witnesses Program (A.V.O.W.) celebrated its 2nd anniversary of service in Allegany County.

This program, which operates out of the Probation Department offices one day each week, continues to be funded 100% by a grant obtained from the State of New York Crime Victims Compensation Board. Early intervention for Counseling Services and assistance in filing compensation claims continue to make this program an invaluable one for victims in Allegany County.

In June of 1988, per my request, the New York State Division of Probation and Correctional Alternatives in Albany, New York agreed to allow Allegany County to participate in a pilot test which entailed a comprehensive audit of our investigation files, in an effort to determine our compliance with the State issued rules and regulations governing this function.

Although this was a pilot test, and as such the results cannot be considered an authoritative judgement of rule compliance, our rating was still described as "excellent" by Ms. Leslie Siegel, a Program Research specialist, associated with the State agency.

SUPERVISION (CRIMINAL COURTS)

As has been written in this section before, probation is a revocable sentence and an alternative to incarceration. Should a probationer fail to abide by the conditions imposed by the Court and/or become involved in any illegal behavior, probation can be taken away and incarceration can be imposed, since the offender by law remains under the legal custody of the Court.

Functions of the supervision unit involve establishing a workable relationship with the client, providing an effective system for monitoring the probationers compliance with the Order and Conditions of Probation, and identifying the needs of the client and making appropriate referrals to a broad spectrum of county and community agencies, in an effort to arrange specialized treatment services. These include mental health, alcohol treatment services, employment, vocational guidance, etc.

The Conditions of Probation are individually developed to aid and encourage the offender with his/her adjustment for independent, law-abiding living and also to provide a high level of public safety and protection for the community. The sentencing Court is notified as to any serious non-compliance with the Order of Probation and in the event the probationer is arrested for a new offense.

Based upon a risk assessment instrument, supervision caseloads undergo a differential classification process which categorizes probationers according to the intensity and level of supervision contacts required.

The entire supervision process is consistent with the objective of reintegrating the probationer, in a more cost effective way than incarceration, back into the mainstream of society.

In 1988 our total adult probation supervision caseloads consisted of 20% on for Larceny; 19% of the total were on for Driving While Intoxicated; 10% for Burglary; 8% for Criminal Mischief; 7% of the total were on for Sex Offenses; a like percentage (7%) were on for Assault; and 5% of the total were Drug Offenders.

By comparison, our 1987 probationer profile consisted of:

DWI -	19%
Larceny-	19%
Burglary-	12%
Criminal Mischief-	8%
Sex Offenders-	7%
Assault-	4%
Criminal Possession of Stolen Property-	3%

During 1988 we received for supervision 65 felony offenders and 90 new misdemeanor supervision cases. Three of the felony offenders and one of the misdemeanor cases were also sentenced to serve some time in the local jail as a part of the overall disposition.

When these totals are added to the cases carried over from previous years, our Criminal Court supervision load as of 12/31/88 was:

Felony Probationers (5 years terms)-	100
Misdemeanor Probationers (3 and 1 year terms)-	124
	224 on probation as of 12/31/88.

(In comparison, there were 199 people on probation in Allegany County the year ending 12/31/87.)

There are two measures by which to assess the effectiveness of Probation Supervision. They are discharges and violations of probation.

<u>Discharges:</u> (Total 68)	<u>Felonies</u>	<u>Misdemeanors</u>
Maximum Term Completed	6	11
Early Discharge - Noted Improvement	13	38
<u>Violations:</u> (Total 28)	<u>Felonies</u>	<u>Misdemeanors</u>
New Offenses	3	14
Technical Violations	7	4

A total of 37 Probation violations were disposed of in 1988 (from this and from previous years) as follows:

	<u>Felonies</u>	<u>Misdemeanors</u>
Violations Withdrawn or Dismissed	0	1
Probation Continued (Modified Order)	3	9
Probation Revoked	8	12
Probation discharged (No Improvement)	3	1

25 Violations of Probation remained open as of 12/31/88. This figure includes those who have absconded from the jurisdiction of Allegany County Courts, some of whom have been gone considerable periods of time.

FAMILY COURT SUPERVISION

As of 12/31/88 we had a combined total of 35 Persons in Need of Supervision and Juvenile Delinquents under the supervision of the Department.

<u>Discharges:</u>	<u>PINS</u>	<u>J.D.</u>
Maximum Term Completed	4	2
Early Discharge - Noted Improvement	5	9
Transfers Out of Allegany County	1	3

Violations: There were no violations of probation filed against any of our Juvenile Delinquency, Family Court cases in 1988.

A total of 4 Person in Need of Supervision Violations were processed, all were related to non-compliance with the Courts Order.

All four violations were disposed of by years end, as follows:

In 2 cases, probation was continued under a modified order. In the other two cases, probation was revoked and placements were made outside the youths home.

During 1988 the Probation Department was involved in the handling of a total 145 Probation Supervision transfer cases. This figure represents a 17% increase over the total number of cases handled last year (124).

In 1988, Allegany County accepted the supervision of 74 cases referred here from other counties within New York State as well as from other states. By the same token, we transferred out of County a total of 71 cases in 1988.

Also in 1988, we continued the practice of monitoring/supervising those cases that were Conditionally Discharged by the Courts. We opened 81 such cases in 1988 as compared to the 63 C.D. cases opened the previous year.

ALTERNATIVES TO INCARCERATIONI. Release on Recognizance/Release Under Supervision (ROR/RUS):

Our Pre-trial Release Program has been in operation in Allegany County since late March, 1987.

The purpose of this program is to screen all Pre-trial detainees within 24 hours of detention, within 48 hours if committed on the weekend, to determine eligibility for release on recognizance or if circumstances warrant, for supervised release recommendations.

The goals of this program are:

- 1) To reduce incidents of unnecessary incarceration in Allegany County.
- 2) To insure that in cases where the defendant does not pose a threat to public safety, and is not a risk at absconding, the defendant is released from custody by the least restrictive method necessary to insure his/her appearance in Court and,
- 3) To provide all persons unable to post bail and not released on his/her own recognizance, the opportunity to be interviewed by the Pre-trial Release program personnel to determine eligibility for release from jail.

Although the ROR-RUS contract period with the state runs from July 1st to June 30th, what follows is a report of the activities of the program from 1/1/88 to 12/31/88:

Defendants Screened -	204
Defendants Interviewed-	79

Defendants rated eligible for release, subsequent to the completion of the Pre-trial interview and investigation:

Release on Recognizance Recommendations-	19
Release Under Supervision Recommendations-	8
Total Release Recommendations Made	27

Defendants Released by the Courts:

Release on Recognizance -	13
Release Under Supervision-	9
	22 defendants released from the

Allegany County Jail, Pre-trial, from 1/1/88 to 12/31/88.

The Courts during 1988 followed the recommendations of the Pre-trial Release Program coordinator 81.48% of the time.

The 22 defendants released via our program represent not only jail days saved but also tax dollars.

We are particularly proud of the fact that 8 of the 9 cases released under supervision were "linked-up" early with support services to include mental health as well as alcohol and drug treatment programs.

Beyond the numbers to determine the success or failure of the program, one must address the questions, "Are the inmates who have been released appearing in Court later on?"

Of those released, we are just as proud to report that none of them willfully failed to appear in Court as scheduled.

Regrettably, two RUS status cases were rearrested. Prompt actions on the part of the Pre-trial Release Program coordinator to so notify the Court played a part in their re-commitment to the Allegany County Jail.

As of 12/31/88, 6 cases remained open on ROR status, 2 on RUS.

II. Intensive Supervision Program (I.S.P.):

Since July 1987 the Department has been operating an Intensive Supervision Program (ISP) funded 100% by the New York State Division of Probation and Correctional Alternatives.

The Intensive Supervision Program is designed to provide treatment services to probationers who have been identified as "high risk" offenders. Objectives of the program are to improve the quality, accountability, and delivery of the spectrum of supervision services; promote crime-free behavior; increase public protection and maximize the use of community resources.

ISP, a recognized and respected program in the Criminal Justice System, has become a model for probation supervision practices which fully address the needs of the community and the offender.

There are two ways in which a defendant can enter the ISP program, they are administratively or alternatively.

An administrative entry would be one wherein the defendant has scored high on our differential, supervision classification instrument. An alternative case would have to conform to local eligibility criteria, regardless of what the score may reflect.

The ISP contract period with the state runs from April 1st to March 31st.

Because our program began in July of 1987, we in this, as well as in subsequent annual reports, will report on totals from July to July.

From July 1st 1987 to July 31st 1988 we received on ISP:

Administratively Assigned Cases -	7
Alternatively Assigned Cases -	5
Total assignments to I.S.P.	12

During the same period, we filed a total of 3 violations against these "high risk" probationers:

	<u>Administrative</u>	<u>Alternatively</u>
New Offense	1	0
Technical Violations	1	1

In all 3 violations cases, probation was revoked and the probationer was sentenced to a jail term.

During the year, 1 administrative case was reassigned to a regular supervision case load, having successfully completed the I.S.P. term.

As of 7/31/88, 8 cases remain open on I.S.P., 4 administrative, and 4 alternatively sentenced.

If just one of these cases were sentenced to the Allegany County Jail for a year, it would cost the taxpayers, at the rate of \$50.00 per day, \$18,250.

To sustain a case on ISP for one year, the costs average \$1,300 per person, or a mere \$10,400 for all 8 cases. This is a truly cost effective alternative to incarceration program.

In late 1988, Mr. Thomas Geles, a Probation Program Consultant with the State Division, Buffalo, New York Regional office, conducted an audit of our ISP files to assess our compliance with the rules and regulations governing this function.

I am pleased as well as proud to report that Allegany County received an "A+" rating.

III. Community Service Program:

On November 28, 1988 the Allegany County Board of Legislators, by a 15 to 0 vote, approved a contract with the New York State Division of Probation and Correctional Alternatives that allows for the Allegany County Probation Department to implement and administer a community service program. (The State Division approved our plan in July, 1988.)

It is our intention to impact on defendants who absent such a program would be sentenced to only minimal periods of time in the Allegany County Jail, such as 30-60 or 90 days; weekends; six months in jail plus 5 years probation. Ordinarily those receiving the minimal jail time are low-risk, non-violent people. We propose punishing them now a different way.

Everyone benefits from this type of program.

The offender benefits because he/she now has a chance to employ his/her skills, interests, etc. in an employment-type situation. This can do nothing but help improve the image they have of themselves if they successfully complete the assigned task.

The victim and/or community benefits because this program provides an opportunity for completion of tasks that may have remained undone because of the lack of resources, and the County benefits in terms of releasing some of the burden on the Allegany County Jail, as well as the taxpayers in the County.

We hope to begin this program after the first of the year.

COLLECTIONS

VICTIMS ASSISTANCE/RESTITUTION PROGRAM

The Allegany County Program Departments total collections for the year, which includes restitution to crime victims, fines, surcharges (5% added to each individual restitution account), and penalty assessments, reached an all time high mark of \$74,106.48 for the year ending 12/31/88.

Totals for the year, in comparison with previous years, are as follows:

	<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
Criminal Court				
Restitution	49,337.09	36,271.26	37,277.48	27,892.57
Family Court				
Restitution	758.76	941.68	1,051.53	462.87
Intake Restitution	333.78	1,254.13	1,314.93	2,161.71
Fines	22,164.85	20,899.90	13,764.00	17,693.43
Penalty Assessments	2,412.78	1,832.37	2,533.58	1,517.13
*5% Designated				
Surcharge	2,045.03	1,480.08	1,357.57	431.23
Overpay-Refunded	<u>- 2,945.81</u>	<u>- 95.23</u>	<u>00.00</u>	<u>00.00</u>
	\$74,106.48	\$62,774.65	\$57,299.09	\$50,158.94

* Designated surcharge monies collected are deposited into the County's general fund.

The Department opened 231 new restitution cases in 1988, an actual increase of 39 cases over the previous years total.

1988 ANNUAL REPORT OF THE PUBLIC DEFENDER

Judge Wayne A. Feeman, Jr. and Judge Peter R. Sprague, along with local criminal court justices throughout Allegany County, assigned the Public Defenders' Offices to represent 556 individuals in 1988. This is a 72% increase over the 1984 caseload of 324, the year I became Public Defender, and a 18% increase over last year's caseload of 470. In addition, the Public Defenders' offices carried over and disposed of 522 files pending from prior years. As Allegany County Public Defender, I handled this caseload with Assistant Public Defenders, Jerry A. Fowler and Barbara Kelley Burt. Ruth M. Neely served as part-time secretary.

Assigned Counsel Administrator W. Joseph Embser referred an additional 138 cases to area attorneys in matters we were unable to handle because of conflicts of interest.

Cases handled were as follows:

	84	85	86	87	88	Increase 84 v. 88
A. <u>CRIMINAL MATTERS</u>						
Felonies	69	62	90	79	106	+ 54%
Misdemeanors	138	146	186	212	224	+ 62%
Probation and Parole Violations	12	10	12	13	18	+ 50%
Miscellaneous	2	1	0	1	1	None
B. <u>FAMILY MATTERS</u>						
Custody and Visitation	46	72	83	96	128	+178%
Abuse and Neglect	10	21	15	18	26	+160%
Family Offenses	10	5	11	11	16	+ 60%
Paternity	8	11	11	17	7	None
Support Violations	1	3	10	8	24	+2300%
Miscellaneous Family & Surrogate	1	9	6	4	4	None
Appeals	0	0	0	0	2	
TOTAL	324	363	442	470	556	+72%.

The figures above highlight the dramatic increase in caseload over the past 5 years. Family Court cases rose over 170% from 1984 to 1988 and Criminal Court cases increased by over 40% from 1984 to 1988. These increases, which are consistent with statewide increases during this decade, are being managed much more effectively since June, 1988, when an additional part-time attorney was added to our staff.

Respectfully submitted,



Judith E. Samber
Allegany County Public Defender

ANNUAL REPORT
ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS
1988

In 1988 the Public Works Department consisted of the following number of personnel:

Administration	8
Engineering	5
Highway Division	69
Solid Waste Division	17
Buildings & Grounds Division	10
Total	109

An accounting position was created and filled on November 14, 1988.

A summary of the year's activities are as follows:

1988 ROAD MAINTENANCE PROGRAM

Surface Treatment (Seal with 1 A's)

<u>ROAD NAME</u>	<u>COUNTY ROUTE</u>	<u>MILEAGE</u>	<u>ROAD SECTION</u>
Karr Valley	CR 2	6.60	W.Almond/to Almond
Baker Valley	CR 2B	4.75	Entire
Rawson	CR 7	3.09	Entire
Dalton Rd.	CR 16	3.60	New Rd./S. to Keaney Swamp Bridge
South Shore	CR 25	2.11	Entire
Corbin Hill	CR 31A	4.75	Entire
South Bolivar	CR 33	5.13	Entire
Four Mile	CR 38	5.98	Entire
Clarksville Rd.	CR 40	3.96	State Rt. 305 to Town line

HOT MIX PAVING (Average 1 1/2 " overlay)

Angelica Rd.	CR 48	1.00	Landfill to CR 20
West Shore	CR 7D	1.60	Entire
Middaugh Hill	CR 31	4.50	Townline to CR 20 (chips)

COLD MIX PAVING (Average 2 1/2 " overlay)

Tibbetts Hill	CR 41	4.40	Entire
Spring Mills	CR 19 & 19A	3.57	Entire
White Creek	CR 17	8.57	Entire

SPECIAL PROJECT CAPITAL (chips)

River Rd.	CR 26		Redesign of CR26 & CR16 intersection
Hillcrest	CR 49		Redesign horizontal curve on verticle alignment and drainage.
Elm Valley	CR 12		Rebase and pave failed sections

COUNTY BRIDGE PROGRAM

	COST
CHIPS (contracted)	
CR 20 - Town of Angelica Engineers	\$539,771.10
Contractor	E & M Engineers & Surveyors L.C. Whitford
CR 7D - Town of Cuba	\$ 36,365.00
	Force Acct. (rehab)

TOWN BRIDGE PROGRAM

<u>BRIDGE</u>	<u>COST</u>
Fulmer Valley Road, Town of Willing	\$99,549.16 (replaced)
Times Square, Town of Friendship	\$80,457.82 (replaced)
Bull st., Town of Cuba	\$26,601.69 (rehabil.)
Lake Road, Town of Belfast	\$95,476.46 (replaced)

TRAFFIC SAFETYPavement Markings

The 1988 pavement marking program was awarded to CHEM-TROL COMPANY. The program was administered in two phases. The spring program completed in June consisted of 132.08 miles of centerline and 182.53 miles of edgeline. The fall program completed in November, consisted of 84.68 miles of centerline and 0 miles of edgeline.

The contract also included 77 miles of indexing.

SIGN DEPARTMENT

Total number of signs on County Routes inspected monthly	3334
Total number of installations (post plus sign/s)	2481
Signs and /or posts replaced due to vandalism or theft	62
Signs and/or posts replaced due to accidents and/or snow plow damage	64
Signs and/or posts reset or repaired - misc.	85
New installations	68
Construction installations	170

SNOW & ICE REPORTCOST FOR EQUIPMENT & LABOR

1988 Winter & Spring	\$ 306,984.40
1988 Fall & Winter (estimated)	161,680.20
Total (estimated)	\$ 468,664.60

TOTAL FOR 1987 - \$468,664.60

SAND & SALT (7:1 RATIO)

1988 Winter & Spring	\$ 93,939.66
1988 Fall & Winter	368,856.58
	\$ 462,796.24

TOTAL FOR 1987 - \$462,796.24

BUILDINGS AND GROUNDS DIVISION

1. Building shelves - bookcases -Social Services, Office of the Aging, Sheriff, Support, P.I.C., Public Works, Real Property, Probation, Board of Elections, County Attorney, Treasurers.
2. Installed front door on Court House and added shrubs.
3. Painted the Mental Health Building and the Flag Pole at the Courthouse.
4. Added new windows at Support, P.I.C., and Rescue Building.
5. Jail - New fire exit door, extensive water valves, and New heater.
6. Carpet - Social Security, Health, and runners.
7. Electrical Work - Support, Annex, New office Building.
8. Remodeling at historical building started.
9. All Heatpumps in New Building were calibrated ; New maintenance schedule was put into use.
10. Maintenance request forms were put into use and are working well.
11. Cleaning - Contracts for support buildings are now done in house.

SOLID WASTE DIVISION OPERATIONS FOR 1988

The Allegany County Solid waste System spent a total of \$1,963,359.36 in 1988. Some of the major factors contributing to this figure are as follows:

- Construction of a 2.63 acre cell with a combination clay-HDPE liner system.
- Purchase of a truck-tractor, 1-ton utility truck and a 1/2-ton pickup.
- Increased engineering costs (80% above the 1987 appropriation) due to the complexity of the liner system.
- Total amount of solid waste handled by the Department of Public Works increased from 30,161.12 tons in 1987 to 48,199.94 tons in 1988.

The tonnage that was handled by the Department of Public Works increased in 1988 primarily because of the industrial waste that was brought to the landfill. A breakdown of Industrial waste is as follows:

Incinerator Ash	15,220.93
Friendship Foundry Sand	4,120.66
Sewage Sludge	3,136.77
Heritage Cutlery	50.36
CE AirPreheater	77.71

The County Landfill received a total of 34,585.25 tons in 1988. This is broken down in the following categories:

Industrial:	23,581.02
Residential:	8,407.07
Commercial:	2,597.16

Allegany County Employees transported a total of 23,675.89 tons of municipal solid waste. This amount includes 16,969.15 tons hauled to the Cattaraugus County Incinerator in Cuba and 5,968.64 hauled from County owned Transfer Stations to the County Landfill. A total of 501.95 tons of white goods were hauled to scrap yards for processing.

Scrap metal and small electrical appliances were removed from the waste stream beginning around August 1, 1988 and about 55 tons were sold to private individuals.

Revenues generated by the Solid Waste System came primarily from two sources: Ash disposal at the County Landfill from Cattaraugus County amounted to \$319,639.53; sewage sludge from the City of Olean amounted to \$45,472.16.

The County landfill generated 521,944.44 gallons of leachate which were hauled to the City of Olean waste treatment facility at a cost of \$.027 per gallon.

The cost per ton to dispose of Solid Waste handled by the Department of Public Works in 1988 was \$40.73. This amount was only slightly above the 1987 per ton cost of \$38.00.

The position of Recycling Coordinator was created and filled. Also, a volunteer recycling program was set up to start in 1989 and a mandatory program to be implemented in 1990.

All moneys coming into my hands from any source have been delivered to the County Treasurer.

Respectfully submitted,

Richard A. Young
Richard A. Young
Superintendent
Allegany County Department of
Public Works

ANNUAL REPORT OF THE REAL PROPERTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.

County Reporting: Allegany
Reporting Period: Calendar Year 1988
Major Functions : Maintenance of Assessment Rolls and Tax
Rolls, Tax Map Maintenance and Assessor
Training.

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

Our service contractor Alfred University Computer Center located in the Village of Alfred completed the second year of a two year contract as our service contractor. The service is for the production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change in Assessment Notices and special reports as requested. This includes the 22 school districts that have taxable property in this County as well as the 29 Towns. The contract was renewed for two more years with no increase in the per parcel charge.

TAX MAP MAINTENANCE:

Maintenance of the tax maps for the twenty nine towns in the county proceeded well in an orderly fashion. Copies of new deeds, contracts and property transfer reports were delivered weekly by the County Clerk's Office. Tax map sales were \$4,400 for the year compared to \$2,407 last year. The increase in the income was due to more maps going to oil leasing and flood hazard certification. Also, there was an increase in the charge for the reproduction of maps due to our increased costs.

ASSESSOR TRAINING:

The Real Property Tax Service Agency has coordinated the Assessor Training with the State's Bureau of Certification and Training. The State has kept on top of the records of each Assessor in relation to their fulfilling the requirements of completing the courses necessary for Certification. This County agency has also watched the progress of each Assessor and kept them aware of needed courses and of when and where the courses will be offered. This also applied to continuing education courses for Assessors as these are required for appointed Assessors who are required to earn these credits. County Directors also have to earn these credits and twice as many as do Assessors. Most of the training of Assessors and particularly new Assessors is accomplished by County's well qualified Assessment Training Unit. This is supplemented by the Tax Map Department staff which is well qualified in their area of expertise.

MEETINGS AND CONFERENCES

This Director attended the annual training session held in Albany in March 1988. Also attended was an Institute of Assessing Officers seminar held in September 1988.

RESPECTFULLY SUBMITTED.

John J. McGranaghan, Director
Real Property Tax Service Agency
Allegany County, New York

ANNUAL REPORT FOR 1988
ALLEGANY COUNTY SHERIFF

The following report of the Sheriff of Allegany County for the year ending December 31, 1988, is hereby submitted.

POPULATION

During the year of 1987, 516 inmates were detained by this facility. Of this number, 25 were females. Eight of these inmates were transported to a state facility.

Ten males were sentenced to the County Jail upon conviction of felony. Forty males and four females were sentenced to the County Jail following convictions for misdemeanors, offenses and violations. There were 379 males and 21 females held for examination, trial or Grand Jury and 65 males held for other reasons.

Discharges of inmates during the year totalled 492 males and 25 females. There were 29 males and 1 female in custody as of December 31, 1988. Discharge reasons consisted of 81 males and 5 females for expiration of sentence, 8 males transferred to State Correctional facilities, 6 males and 1 female for payment of fine, 159 males and 8 females by court order, and 238 males and 11 females discharged for other reasons.

The highest daily population for the year was 38 males and 4 females. The lowest daily population was 22 males for an average daily population of 35 males and 1 female.

MEALS

The total number of meals served to prisoners during the year was 38,983 with an average cost per meal of \$1.07.

COMMITMENT BY AGENCY

A breakdown of prisoners committed to the County Jail by area law enforcement agencies is as follows:

AGENCY	MALE	FEMALE
Alfred Police Department	26	0
Alfred S.U.N.Y. Public Safety	1	1
Allegany County Sheriff's Dept.	71	4
Andover Police Department	8	1
Angelica Police Department	13	0
Belmont Police Department	7	0
Bolivar Police Department	9	2
Conservation Department	1	0
Cuba Police Department	16	0
Friendship Police Department	26	1
Wellsville Police Department	119	4
New York State Police (Wellsville)	136	12
Willing Police Department	1	0
Independence Police Department	1	0
Other counties and agencies	59	0

TRIPS, TRANSPORTS, PATROLS, & CIVIL ACTIVITIES

In the course of the year, the Sheriff's Department was required to make numerous trips covering 126,751 miles. Included are 51,177 miles driven by the Department's Civil Deputies, serving 1,318 civil processes. These include 268 Family Court summons, 475 summonses, 237 executions, 179 subpoenas, and numerous other types of Civil Process. There were 7 Sheriff's sales conducted and 12 evictions performed during the year as well.

There were 962 trips and transports made during 1988 for police and correctional purposes. These are as follows:

Blood runs to/ from area hospitals	20
Gowanda Psychiatric Center	45
Prisoner transport to/from area Justice Courts	234
Patrols (County Fair, Halloween, etc.)	171
Prisoner transports from Police Stations	135
Miscellaneous runs (State facilities, etc.)	75
County Clerk bank deposit escorts	184
Prisoner transports to other facilities	68
Prisoner transports to hospitals/doctors/dentist	30
TOTAL	962

REVENUE

The Department received a total undertaking, fines, bail fees, and monies for judgement creditors in the amount of \$383,425.03. In addition, \$121,435.20 was compensated from other counties and agencies for housing of inmates during the year.

LAKE PATROLS

Deputies on Rushford and Cuba Lakes patrolled a total of 81 days and were on call from Memorial Day through Labor Day.

TRAINING

The Sheriff's Department presented 2 Fire Police Schools for Volunteer Firemen in Allegany County. Also, the Undersheriff and other Department members conducted 25 drug awareness programs at several county schools and BOCES.

Both Civil Deputies attended either refresher courses or Intermediate training courses relative to Civil procedure. These courses were paid for by the New York State Sheriff's Association and the cost to the County was minimal. In addition, one Sheriff's Clerk attended the Intermediate Training course.

Pursuant to the contractual agreement between the County and the Deputy Sheriff's Association, 8 officers were trained and promoted to the rank of Deputy Sheriff.

ARRESTS & INVESTIGATIONS

The Sheriff's Department, although having no formal road patrol and without incurring additional costs over its budget, was called upon to perform patrol functions at various times during the year resulting in the following statistics:

Arrests:

Warrants:

Felonies	10
Misdemeanors	14
Violations	1

Without warrant

Felonies	9
Misdemeanors	3
Violations	3

Family Court warrants	18
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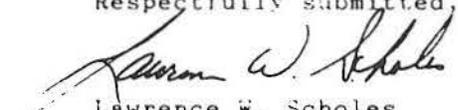
Vehicle & traffic summonses issued	164
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Accident investigations

Property damage	8
Personal injury	9

Again this year, I would like to thank my entire staff for their conscientious and professional performance of their duties as well as the extra effort they put out in order to bring back to this county revenue in the amount of \$158,635.28.

Respectfully submitted,



Lawrence W. Scholes
Allegany County Sheriff

1988 ANNUAL REPORT OF THE COMMISSIONER OF SOCIAL SERVICES

INTRODUCTION

It has been a particularly difficult budget year related to local shares of expenditures. Although gross expenditures were very close to those which were projected (98.82%) the overruns in the budget were in Medicaid, budgeted at 100% local share; Child Welfare, which costs increasingly fall to the locality once the Federal Title XX ceiling level is reached; and in administrative expense.

Substantial Child Welfare increases were budgeted, due to a substantial upturn in the JD/PINS (juvenile delinquent/persons in need of supervision) categories beginning in mid-1987. However, the dramatic increases in Medicaid, primarily attributable to retroactive hospital rate increases back to 1986, in March and again in December, were not anticipated.

Public Assistance case decreases, as anticipated, did occur, as did a lesser overall Medicaid case decrease (average cases per month). However, Medicaid caseloads began an increase in mid-year, and are expected to continue in 1989 due to increased eligibility levels.

Application rates for all programs are on the rise and it is expected that there will be a bottoming out of caseloads in 1989.

Although we should not see the same kind of dramatic change in Medicaid in 1989 related to hospital rates there will be major programmatic and reimbursement changes in 1989 and 1990 (based on State budget proposals) which will have offsetting implications for the local budget. These are listed in the Medicaid Section of this report.

Of considerable concern for 1989 and 1990 are State proposals related to local administrative expenses, pass through of Federal sanctions, and welfare reform implementation. Allegany County, due to its relatively low administrative expenditures and low error rates, may fare particularly poorly should current proposals be implemented, except that the Child Assistance Program is expected to cushion the impact somewhat.

The report which follows addresses, by program category, the 1988 budget experience, achievement of 1988 goals, as well as setting forth 1989 goals in relation to anticipated changes.

EXECUTIVE SUMMARY

After two years of net decreases in local share of overall Social Services expenditures the 1987 to 1988 budget resulted in \$1,000,000 local share increase, \$700,000 of which is attributable to Medicaid increases, \$300,000 to administrative expense, and \$80,000 to Child Welfare.

	1985	1986	1987	1988
COUNTY SHARE				
DIRECT EXP	4,609,367	4,594,958	4,385,178	5,397,860

ADMINISTRATION

1988 administrative cost increases were primarily due to salary and benefit increases (\$248,000) contracts costs (primarily employment and training) and a 71.71% increase (\$113,600) in A-87 costs.

1986 Net County Cost	\$651,188
1987 Net County Cost	\$619,555
1988 Net County Cost	\$923,672

MEDICAID

Even with an additional \$160,000 in Lombardi Aid and a nearly \$100,000 increase in refunds of prior year's expenses, there was a 31% increase in net county costs. Increases included a \$274,600 local share of retroactive rate increases early in the year and 1988 payment levels for acute care at the new rates.

1986 Net County Cost	\$2,142,160
1987 Net County Cost	\$2,237,008
1988 Net County Cost	\$2,939,119

AID TO DEPENDENT CHILDREN

Even with a 1988 shelter increase and a new requirement to reconcile fuel allowances with actual fuel costs (resulting in \$170,000 in November-December, 1988 full refunds for ADC and HR households) the ADC program held its own with a 1% overall increase from 1987 to 1988.

1986 Net County Cost	\$1,058,223
1987 Net County Cost	\$924,297
1988 Net County Cost	\$933,510

HOME RELIEF

Fuel and shelter costs increases combined to increase Home Relief expenditures by somewhat over the 5% level between 1987 and 1988, but expenditures remain below 1986 levels.

1986 Net County Cost	\$1,118,378
1987 Net County Cost	\$1,029,246
1988 Net County Cost	\$1,082,453

CHILDREN'S SERVICES

Costs for JD/PINS cases nearly doubled in 1988, offset somewhat by decreases in institutional care and the education of handicapped children. Overall there was nearly a 42% increase in expenditure.

1986 Net County Cost	\$190,052
1987 Net County Cost	\$192,205
1988 Net County Cost	\$272,703

1988 DIRECT EXPENDITURES

GROSS:	BUDGET:	\$15,188,521
	ACTUAL:	\$15,009,161 98.82% EXPENDED
LOCAL:	BUDGET:	\$5,119,288
	ACTUAL:	\$5,397,860 105.4% EXPENDED
	DEFICIT:	\$278,572

ADMINISTRATION

Personnel: 11.98% of Total Direct Expense

Non-Personnel: 4.18% of Total Direct Expense

ACHIEVEMENT OF 1988 GOALS

- The Comprehensive Management Plan was refined during 1988 as projected, with addition of employment and training planning components and revisions of services components. In mid-1988 we began work with the State Division of Administration to quantify divisional goals by establishing measurements which will ultimately be used to track activities and monitor performance agency-wide.
- We did not establish a microfiche records system in 1988 as planned. Background work to establish a plan and choices of equipment and filming methods were made. However, change to this method of records-keeping is both expense and labor intensive and the degree of staff effort required at a time when major program changes were occurring was considered impossible to absorb. We will look to 1990 as a potential implementation year.
- A message center was put into place in April, 1988, as planned. A six-month report on success of this change was given to the Social Services Committee and showed a reduction of an average of 200 to 40 telephone calls needed to be handled per day by Income Maintenance staff, and an overall average reduction from 200 to 160 telephone calls total per day handled by Income Maintenance and the Message Center; this reduction believed to be due to elimination/reduction of repeat calls.

Days of high and low levels of telephone calls have been recorded and those assigned to the message center have been given additional duties for the times of low activity.
- Certain error prone areas were identified and quality control reviews done by unit in Income Maintenance. We have yet to find an acceptable means of providing incentives.

1989 GOALS

- Our primary goal for 1989 is an early analysis of impact of an anticipated cap on administrative reimbursement for Income Maintenance programs, and loss of employment program bonus monies and the carrying out of a plan for April 1, 1989 - December 31, 1989 which will minimize or eliminate impact.

Such a plan will be particularly difficult in Allegany County because we already have one of the lowest administrative costs in the State and studies show us to be significantly understaffed in Income Maintenance. However, having had particularly high A-67 and MLR costs in 1988 may work somewhat to our advantage if included in the State formula. We will also look to making equipment and supply purchases prior to March 31, 1989 to keep these costs in the '88-'89 State fiscal year.
- We expect to complete our comprehensive plan and to incorporate computerized performance measurement system during 1989.

EXPENDITURES	1988	1987	% CHANGE
I. DIRECT ADMINISTRATION EXPENSES			
Personnel Services	\$1,797,542.	\$1,629,795.	10.29
Equipment	6,343.	12,744.	(50.23)
Travel, Materials, Supplies, and Other	621,378.	444,666.	39.74
TOTAL Direct Adm. Expenditure	\$2,425,263.	\$2,087,205.	16.20
II. INDIRECT ADMINISTRATION EXPENSES			
Employee Fringe Benefits	\$ 544,363.	\$ 466,625.	18.80
Maintenance in Lieu of Rent	142,764.	127,116.	12.31*
A-87 Costs	272,019.	158,416.	71.71
TOTAL Indirect Administration	\$ 959,146.	\$ 752,157.	27.52
TOTAL Direct and Indirect Administration Cost	\$3,384,409.	\$2,839,362.	19.02
REIMBURSEMENT	1988	1987	% CHANGE
Federal Aid	\$1,063,845.	\$ 925,521.	14.95
Federal Aid (HEAP Adm.)	52,732.	62,474.	(15.59)
Federal Aid (FSP Adm.)	417,747.	360,999.	15.72
State Aid	926,012.	766,284.	20.84
Local Repayments	255.	0.	
REFUND Prior Years Expense	146.	104,529.	
TOTAL Administrative Reimbursement	\$2,460,737.	\$2,219,807.	10.85
NET COUNTY COST ADMINISTRATIVE	\$ 923,672.	\$ 619,555.	49.09

* 88 Maintenance in Lieu of Rent includes Retroactive Adjustment of \$7,824 for 1/1 - 12/31/87

MEDICAL ASSISTANCE

TOTAL COSTS: 21.26% of Direct Expenditures¹
54.44% of County Cost

ACHIEVEMENT OF 1988 GOALS

- The New York Public Welfare Association was successful in obtaining some concessions related to Medicaid eligibility level increases in the form of managed care demonstration projects and emergency room restriction pilot program. Cost containment measures are primarily included in the 1989 budget proposals.
- We conducted staff training and disability review audits internally, as anticipated. In December, 1988, we opted to become part of the State D-CAP (Disability-Client Assistance Program) and began reviewing how we could draw this speciality area away from 22 Examiners as much as possible.
- We have met with hospitals to gain social worker assistance to speed up the application process for inpatients and have provided resource review training.

1989 GOALS

- We will be assigning the coordination of disability review and appeal functions to the Program Integrity Unit, by shifting notice and collections functions from the PIU to the Message Center.
- It will be a major effort to respond to the proposed changes in the Medicaid program. These proposals include elimination of certain services, restrictions of others, a variety of co-payments which vary by service, and a 10% to 20% increase in local share for home care services such as personal care, home health aide, and home nursing.

<u>EXPENDITURES</u>	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
MMIS	\$2,967,019.	\$2,229,646.	33.07
Medical Transportation and Insurance Paid Locally	223,308.	161,724.	38.06
TOTAL MEDICAID EXPENSE	\$3,190,327.	\$2,391,370.	33.41

REIMBURSEMENT	1988	1987	% CHANGE
Federal Aid	\$ 23,047.	\$ 1,688.	1265.34
State Aid	11,787.	4,901.	140.50
Repayments	15,917.	43,109.	(63.08)
Refund of Prior Year's Expense	200,457.	104,664.	91.52
TOTAL MEDICAID REIMBURSEMENT	\$ 251,208.	\$ 154,352.	62.74
NET COUNTY COST	\$2,939,119.	\$2,237,008.	31.39

1. Gross MMIS Expense paid 1/1-12/31/88 was \$13,943,000. compared to \$11,550,000. paid in 1987. a 20.72% increase.
2. Lombardi Aid received in 1988 = \$913,558.
3. Retro local share = \$274,600.

PUBLIC ASSISTANCE PROGRAMS

ADC: 33.45% of Gross Expenditures
17.29% of County Costs

HR: 16.01% of Gross Expenditures
20.04% of County Share

ACHIEVEMENT OF 1988 GOALS

- The message center planned and implemented in 1988 has been particularly successful. The addition of a fill-in position has also been successful, but has had the problem of considerable variation in the workload assigned. The fill-in position was used for two special projects in 1988, those being fuel reconciliation and Child Assistance Program implementation, saving overtime requirements for other staff.
- As planned for 1988 the Department did pursue involvement in the Child Assistance Program demonstration and was selected as one of the eight districts. Implementation planning began in August. Over 30 volunteer staff have, and continue to lend their ideas and expertise to CAP on various work groups.
- Entrepreneurship for welfare recipients (named the Small Business Development Program) has been successful in establishing several self-sufficient businesses.
- The flat grant concept exploration at the State level culminated in a study, but no movement toward this approach. CAP has this component, however, in the form of a minimum child support payment.
- In addition to planned local evaluation of Welfare Reform impact, we have been involved in State-local negotiations on Welfare Reform options and Home Relief program restrictions.
- Quality control team competitions were initiated in 1988, as were incentives in the form of special desk supplies for rewarding particularly productive and accurate staff.
- The State Office of Budget and Management has assisted us in developing performance measures during 1988. A tracking system is yet to be fully developed.

GOALS FOR 1989

- Full operation of a separate Child Assistance Program office will be completed during the first quarter of 1989.
- As Chair of the NYPWA Income Maintenance Committee and Board of Directors member, the Commissioner will continue to represent county interest as Welfare Reform is implemented and State budget issues are addressed.

Separate position papers will be presented on these two items of sweeping implications. These papers will include intents in addressing reduced State and Welfare Reform increased demands.

- Employment programs will be carefully scrutinized in relation to what we expect to be direct and indirect losses of State support, but also in relation to new Federal JOBS program requirements which, if not met, will cause loss of Federal reimbursement.
- Reliance on emergency assistance categories is rapidly increasing and is expected to continue, given a 10% 1989-90 drop in Federal HEAP funds, and increased demands and requirements for emergency shelter.
- Overall 1989 and 1990 will be critical years related to Public Assistance program reform, benefit levels, employment and training programs, and levels of Federal and State aid.

AID TO DEPENDENT CHILDREN

<u>EXPENDITURES</u>	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
DC and ADC-U	\$4,599,086.	\$4,302,081.	6.90
endor Fuel	427,922.	489,990.	(12.67)
TOTAL ADC EXPENDITURES	\$5,027,008.	\$4,792,071.	4.90
<u>DC REIMBURSEMENTS</u>			
Federal Aid	\$2,327,347.	\$2,229,040.	4.41
State Aid	1,262,613.	1,238,819.	1.92
Payments	433,234.	361,462.	19.86
Incentive	48,171.	37,072.	28.59
Refund Previous Year's Expense	22,133.	1,381.	1502.68
TOTAL ADC REVENUES	\$4,093,498.	\$3,867,774.	5.84
NET COUNTY COST	\$ 933,510.	\$ 924,297.	1.00

HOME RELIEF

<u>HR EXPENDITURES</u>	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
HR Expenditures	\$2,207,171.	\$2,101,628.	5.02
HR Fuel	196,136.	181,943.	7.80
TOTAL HOME RELIEF EXPENDITURES	\$2,403,307.	\$2,283,571.	5.24
<u>HR REVENUES</u>			
State Aid	\$1,205,842.	\$1,168,222.	3.22
Local Repayment	112,285.	83,857.	33.90
Refund Prior Year's Expense	2,727.	1,546.	76.39
	\$1,320,854.	\$1,253,625.	5.36
<u>NET COUNTY SHARE</u>	\$1,082,453.	\$1,029,946.	5.10

CHILD WELFARE

.96% of Direct Expense
1.05% of County Cost

ACHIEVEMENT OF 1988 GOALS

Expansion of our sexual abuse prevention program was achieved.

The Teenage Services Act (TASA) was implemented as was the first program for preparation of foster care youth for independent living, which is to be expanded to the teen parent population in 1989.

Day care development moved less rapidly than we had hoped. A center will be established in 1990 and one group day care home was certified in Wellsville in 1988. There is one new family day care home and several in process of licensing.

Investigation and ongoing counseling/casework services functions were separated in the last half of 1988 in our Child Protective unit.

1989 GOALS

By mid-1989 we intend to, at minimum, pilot a sexual abuse treatment program.

A seven-county contract with Hillside Children's Center is being pursued in order to establish a group home which would combine emergency placements and extensive diagnosis and treatment for troubled youth who are currently being placed in non-secure or secure detention facilities.

Our independent living skills program will be revamped to become more community oriented and "hands on" in its approach, rather than strictly a classroom model.

We will continue to pursue day care development and establish an access system to minimize child care as a barrier to self-sufficiency.

<u>CHILD WELFARE EXPENDITURES</u>	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
Foster Care and Adoption Subsidy	\$ 83,735.	\$ 67,103.	24.79
PINS/JD	523,923.	271,007.	93.32
Institution	112,367.	123,872.	(9.29)
Ed. Handicapped	24,068.	90,161.	(73.31)
Transitional Care	0.	5,938.	0
RFT Tuition	0.	0	0
TOTAL	\$ 744,093.	\$ 558,081.	33.33
<u>CHILD WELFARE REIMBURSEMENT</u>			
Federal Aid	\$ 118,608.	\$ 139,264.	35.43
State Aid	248,046.	194,284.	27.67
Local Repayment	34,736.	32,328.	7.45
TOTAL CHILD WELFARE REIMBURSEMENT	\$ 471,390.	\$ 365,876.	28.84
<u>NET COUNTY SHARE</u>	\$ 272,703.	\$ 192,205.	41.88

CHILD SUPPORT ENFORCEMENT

	<u>1988</u>	<u>1987</u>	<u>NOTES</u>
Collections	\$1,796,513.	\$1,474,208	Up \$322,305.
DSS	598,216.	502,672.	(\$580,955 is ADC, \$17,261 is HR and Ad- ministrative)
CSS	1,198,297.	971,536.	
Tax Refund Attachment	\$ 123,746.	\$ 93,244.	
Active Cases	2,403	2,140	
ADC	1,429	1,322	
CSS	974	818	
Cases With Orders	1,997	1,945	
ADC	1,041	1,060	
CSS	897	837	
Non IV-D	59	48	
Cases Opened	1,431	1,215	
ADC	750	739	(632 were Allegany Co. ADC)
CSS	681	476	(579 were Allegany Co.)
Cases Closed	1,359	1,154	
ADC	812	699	(683 were Allegany Co. ADC)
CSS	547	455	(482 were Allegany Co.)
Family Court Orders	304	329	
Paternity	79	91	
ADC	69	75	
CSS	10	16	
Support	225	238	
ADC	152	167	
CSS	73	71	

STATE TRAINING SCHOOL

.90% of Direct Expense
2.51% of County Cost

	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
STATE TRAINING SCHOOL EXPENDITURE	\$ 135,365.	\$ 74,768.	81.05

EMERGENCY ASSISTANCE TO FAMILIES

	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
EMERGENCY ASSISTANCE TO FAMILIES EXPENDITURES	\$ 30,625.	\$ 9,652.	217.299

EMERGENCY ASSISTANCE TO FAMILIES REIMBURSEMENT

Federal Aid	\$ 16,828.	\$ 4,651.	261.81
State Aid	8,413.	2,325.	261.85
Local Repayments	0.	352.	0
TOTAL EAF REIMBURSEMENT	\$ 25,241.	\$ 7,328.	203.09
NET COUNTY SHARE	\$ 5,384.	\$ 2,324.	131.67

EMERGENCY ASSISTANCE TO ADULTS

.20% of Direct Expense
.28% of County Cost

	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
EMERGENCY ASSISTANCE TO ADULTS EXPENDITURES	\$ 27,637.	\$ 11,314.	144.27
Transitional Child Care	2,535.	227.	1016.74
TOTAL EXPENDITURES	\$ 30,172.	\$ 11,541.	161.43
REIMBURSEMENT			
State Aid	\$ 13,728.	\$ 5,660.	142.54
Transitional Child Care State Reimbursement	2,535.	227.	1016.74
TOTAL EAA REIMBURSEMENT	\$ 16,263.	\$ 5,887.	176.25
NET COUNTY COST	\$ 13,909.	\$ 5,654.	146.00

BURIALS

.36% of Direct Expenses
.64% of County Share

	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
BURIALS EXPENDITURES	\$ 53,445.	\$ 48,393.	10.44
BURIALS REIMBURSEMENT			
State Aid	\$ 16,768.	\$ 15,034.	11.53
Local Repayment	2,180.	991.	117.98
Refund of Prior Year's Expense	0	633.	0
TOTAL BURIAL REIMBURSEMENT	\$ 18,948.	\$ 16,658.	13.75
NET COUNTY SHARE	\$ 34,497.	\$ 31,735.	8.70

HEAP

5.03% of Direct Expense
0% of County Share

	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
HEAP EXPENDITURES	\$ 905,249.	\$ 1,024,434.	(11.63)
HEAP REIMBURSEMENT			
Federal Aid	\$ 905,216.	\$ 1,024,175.	(11.62)
Refund of Prior Years Expense	33.	259.	(87.26)
TOTAL HEAP REIMBURSEMENT	\$ 905,249.	\$ 1,024,434.	(11.63)

<u>TOTAL DIRECT EXPENSE EXCLUDING HEAP</u>	<u>1988</u>	<u>1987</u>	<u>% CHANGE</u>
Excluding HEAP	\$14,103,912.	\$12,365,858.	14.06
HEAP	905,249.	1,024,434.	(11.63)
<u>TOTAL DIRECT EXPENSE INCLUDING HEAP</u>	<u>\$15,009,161.</u>	<u>\$13,390,292.</u>	<u>12.09</u>
<u>TOTAL NON-DIRECT ADM. EXPENSE</u>	<u>959,146.</u>	<u>752,157.</u>	<u>27.52</u>
<u>TOTAL DIRECT/INDIRECT EXPENDITURE</u>	<u>\$15,968,307.</u>	<u>\$14,142,449.</u>	<u>12.91</u>
<u>TOTAL REVENUES</u>			
Excluding HEAP	\$ 8,706,052.	\$ 7,980,680	9.09
HEAP Revenues	905,249.	1,024,434.	(11.63)
<u>TOTAL REVENUES</u>	<u>\$ 9,611,301.</u>	<u>\$ 9,005,114.</u>	<u>6.73</u>
<u>COUNTY SHARE OF DIRECT COSTS</u>	<u>\$ 5,397,860.</u>	<u>\$ 4,385,178.</u>	<u>23.09</u>
<u>COUNTY SHARE OF DIRECT AND NON-DIRECT COSTS</u>	<u>\$ 6,357,006.</u>	<u>\$ 5,137,335.</u>	<u>23.74</u>

1988 DIRECT EXPENDITURESGROSS EXPENDITURES

BUDGET	\$15,188,521.
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98.82% expended	\$15,009,161.
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LOCAL SHARE

BUDGET	\$ 5,119,288.
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ACTUAL	\$ 5,397,860.
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DEFICIT - 1988	\$ (278,572.)
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LEGISLATORS' PROCEEDINGS

AVERAGE MONTHLY CASE LOADPUBLIC ASSISTANCE

<u>CASES</u>				<u>TOTAL</u>
<u>YEAR</u>	<u>ADC</u>	<u>ADCU</u>	<u>HR</u>	<u>PA</u>
1987	741	183	666	1590
1988	683	171	623	1477
INC/DEC	(58)	(12)	(43)	(113)
CHANGE	(7.83)%	(6.56)%	(6.86)%	(7.11)%

INDIVIDUALS

1987	2162	821	981	3964
1988	2007	750	897	3654
INC/DEC	(155)	(71)	(84)	(310)
CHANGE	(7.17)%	(8.65)%	(8.56)%	(7.82)%

CASES

<u>YEAR</u>	<u>MA-ONLY</u>	<u>MA-SSI</u>
1987	1033	686
1988	996	730
INC/DEC	(37)	(44)
CHANGE	(3.58)%	(6.41)%

INDIVIDUALS:

1987	1853	712
1988	1673	759
INC/DEC	(180)	(47)
CHANGE	(9.72)%	(6.60)%

Based on WST-002

FOOD STAMPSCASES

<u>YEAR</u>	<u>FS-MIX</u>	<u>PA-FS</u>	<u>NPA-FS</u>
1987	215	1113	961
1988	185	1021	861
INC/DEC	(30)	(92)	(10)
% CHANGE	(13.85)%	(8.27)%	(10.41)%

INDIVIDUALS:

1987	804	3182	2222
1988	742	2893	1841
INC/DEC	(62)	(289)	(381)
% CHANGE	(7.71)%	(9.08)%	(17.15)%

<u>FOOD STAMPS</u>	<u>1988</u>	<u>1987</u>
TOTAL Value of Redeemed ATP's	\$3,098,528.	\$3,491,000.

TRUST FUNDS:T - 51 - HR-SSI TRUST FUND

Balance - January 1, 1988	\$ 4,088.73
Receipts	114,713.41
Disbursements	<u>118,802.14</u>
Balance - December 31, 1988	\$ 0.00

T - 53 - RESOURCE TRUST FUND

Balance - January 1, 1988	\$ 16,408.17
Receipts	82,603.64
Disbursements	<u>67,022.06</u>
Balance - December 31, 1988	\$ 31,989.75

T - 53.2 - BURIAL TRUST FUND

Balance - January 1, 1988	\$ 1,265.87
Receipts	76.25
Disbursements	<u>77.00</u>
Balance - December 31, 1988	\$ 1,265.12

T - 53.3 - FINANCIAL MANAGEMENT

Balance - January 1, 1988	\$ 7,956.62
Receipts	69,673.60
Disbursements	<u>70,015.99</u>
Balance - December 31, 1988	\$ 7,614.23

THE ALLEGANY COUNTY SOIL & WATER CONSERVATION DISTRICT
1988 ANNUAL REPORT

The Allegany County Soil and Water Conservation District established eight (8) objectives as components of the 1988 District Plan of Operations. This report reflects District accomplishments within the objective categories.

Objective 1: Conservation Planning: in developing alternatives for solving soil and water resource problems and furthering proper land use decisions 332 Conservation Plans covering 19,553 acres were planned for County lands involving activities such as agricultural production, urban development, forestry management, and mine reclamation. The principle planning activity involved the production of 280 SCS Conservation Compliance Management Systems covering 14,203 acres. These plans enable local agricultural producers to meet the mandates of the Federal Food and Security Act.

Resource maps including County wide land use and erosion potential were prepared to provide data for the Federal Erosion and Sediment Inventory.

The preliminary resource inventory and evaluation of Cuba Lake Watershed was completed. This Watershed has been targeted for special project status and a Watershed Management Program in 1988-1990.

The District sponsored a local meeting with DEC representatives to assess non-point sources of pollution in Allegany County. As a result of this meeting several water segments were entered onto the DEC Priority Water Problem Listing for New York State.

Thirty-nine (39) Soil Group Worksheets were prepared for applicants to the NYS Agricultural Exemption Program.

Objective 2: The Agricultural Cost Share Program: in the performance of technical and field services, for landowners receiving USDA cost-sharing on erosion control and water quality management projects, the following was accomplished:

- 389 acres of contour farming
- 285 acres of conservation tillage
- 4 agricultural waste management systems installed
- 351 acres of stripcropping
- 2,590 feet of waterways constructed
- 7,720 feet of diversions constructed
- 25,436 feet of subsurface drainage installed
- 1 pond
- 52 acres of tree planting
- 525 acres of woodland management
- 40 acres of wildlife management
- 350 acres entered into the Conservation Reserve Program

Objective 3: Technical Assistance to Units of Government: planning and technical assistance was provided to 15 local units of government in the areas of drainage, flood prevention, streambank protection, soils data analysis and the solving of resource problems.

The District assumed interim administrative duties over the Allegany County Department of Parks and Forests during the last 6 months of 1988. Negotiations were started for the continuation of the joint management of County Parks and Forests.

Objective 4: Technical Assistance to Landowners: involved the survey, layout and design required in the proper installation of conservation measures. The District serviced 320 requests for this type of assistance, which resulted in the installation of 190 conservation measures. 2,300 acres were benefitted as a result of these measures.

Objective 5: Resource Conservation and Development (RC&D): through the Seneca Trail RC&D Council and access to USDA specialists an updated Inventory and Evaluation was prepared for the Nine Mile River Trail and comprehensive alternatives for development of the Cuba Lake Recreation Area and Boat Launching Ramp were presented to Allegany County. USDA technical assistance was also provided with the Andover drainage project. Genesee River problem areas were analyzed and local delegates to the Council effectively utilized the RC&D structure to procure available services for Allegany County.

Objective 6: Conservation Education: in providing the opportunity to benefit from existing knowledge, programs and conservation oriented educational materials, the District published the Soil and Water Review and participated in presentations such as flooding issues, with the Andover Lions Club, Conservation Field Days for sixth graders, discussion of local environmental issues for 20 Costa Rican Mayors, a 12 county Water Quality Symposium and the dissemination of resource maps and related information sheets.

Objective 7: Revenue: in order to augment the Legislative Appropriation and finance a broad District program the District implemented successful revenue programs such as

15,000 trees were sold to local landowners.

The District owned Moore Unidrill was rented to farmers who established no-till seedlings on 120 acres.

Specialty seed mixtures were made available to landowners establishing protective cover on erosive lands.

The District joined a 17 county coalition of agencies, namely the Water Resources Board, and applied for Aid to Localities Funds to implement a water quality project at Cuba Lake. In 1989 as a result of these efforts \$146,448.00 will be expended for these purposes in Allegany County.

Objective 8: Administration and Staffing: in order to accomplish the administrative functions required by District Law and efficiently accomplish District objectives the full time positions of Field Manager and Secretary/Treasurer were maintained. A Soil Scientist was hired to assist in soil related program activities, planning and interpretation of soil conditions. A part-time position of Office Aide was added to assist with clerical duties. The District purchased an IBM PS/2 Model 60 computer, to further enhance the creation of management plans for producers, enhance the tracking of progress and perform administrative functions. A Computer Assisted Management Planning System (CAMPS) program is being utilized to increase the efficiency of planning efforts at the District.

SPECIAL EDUCATION PROGRAM
ANNUAL REPORT - 1988

The State mandated Education Program for Children with handicapping conditions requires Counties to pick up half the cost of Family Court Ordered services for tuition and transportation for preschool children from birth to five years of age after which such responsibility is assumed by the local school district. The program is predicated on the delivery of services. Currently if a parent wishes to have a child placed in a special program, a petition must be filed through Family Court. The petition includes documentation identifying the child's handicap and other pertinent information. An individualized education plan lists the area of special services and on this basis and with the guidance of the County staff, the Court determines that the child is handicapped and issues an order for placement in a special school and pays a specified rate. Essentially the law provides the County shall pay in the first instance all claims for services rendered and provides for reimbursement of 50% to the Counties. No financial relief for administrative costs is available to counties.

Court Orders for transportation of a pupil now requires that such transportation be provided by the County as part of a contract awarded to the lowest responsible bidder. The bidding process has significantly increased the cost of transportation. Due to the lack of qualified transporters in the area there is also a lack of competition proving that what is appropriate in County's with large populations is not always appropriate for rural counties. Transportation costs from 1978 of \$24,944 have now soared to \$192,892.50 in 1988.

Through other legislation school-age summer programs for children age 5-21 are now the responsibility of the school district. However, the County is required to assume 10% of the costs on a chargeback basis. The summer programs costs in this age group for 1988 total \$62,564.85 and the counties share is \$6,256.48.

There is no way to estimate how many pupils will be enrolled through the program each year since there are no limits on numbers served and no controls over costs. This creates serious difficulties in attempting to establish an adequate budget. The budget appropriation has grown from \$16,000 in 1978 to \$900,00 in 1988. The present inadequate system of state standards to determine the quality of programs, the absence of clear standards and guidelines to determine who is entitled to "free" services and how much service is appropriate and the lateness of State reimbursement creates an additional burden.

New proposed Legislation will, if passed, affect the Preschool Program in its' present form. Briefly, Title II (Part B) of 99-457 is a federal incentive with which states must comply in order to receive federal money. The State Education Department has submitted an amendment to the Education law and Family Court Act to provide for Special Education services for handicapped preschoolers who are three (3) years of age and/or over.

To summarize and highlight this bill,

1. the State Education Department will establish program and fiscal standards and monitor these programs.
2. Each school district will be responsible for the provision of Special Education services and will place eligible preschoolers in an appropriate and approved program.

The school district will establish a committee composed of an appropriate professional employed by the district, a parent of preschool or elementary level handicapped child, a professional who participated in the evaluation of a preschool child and the licensed/certified professional designated by the agency that is responsible for the preschool child. The school district will be responsible for identifying each preschool child in the district. The municipality will provide directly or contractually for transportation according to the Family Court Order and be incurred by the municipality. The tasks of the Family Court Designee will be the same except for placement and all children age 0 to 2 will be provided with services and transportation in the present manner through Family Court. All of the above, of course depends on whether this legislation will pass.

Again this year, the 1988 budget appropriation was not sufficient necessitating a resolution for additional funding of \$250,000 making a total appropriation of \$900,000. Court Orders for tuition and transportation were processed and encumbered in the sum of \$877,075.53. Tuition costs were \$686,250.42 and Transportation costs \$206,781.76; a total of \$893,032.18. The difference in the amount relates to accounts payable encumbered and outstanding for 1987.

The total of the approved orders as stated above is based on actual costs should the pupil attend regularly. However, claims are paid only on the basis of daily attendance rather than enrollment. It often takes a full year or more to complete payment of services for a previous year but after all claims are finally paid the actual cost of the Court Order for that year are considerably lower as a result of this policy.

Respectfully Submitted,

Jenevieve Creighton
Coordinator

TRAFFIC SAFETY BOARD

1988 ANNUAL REPORT

The officers of the Allegany County Traffic Safety Board in 1988 were:

Chairman: Stephen L. Margeson
1st Vice Chairman: Keith Cartwright
2nd Vice Chairman: Ceylon Snider
Secretary: Phyllis Burgess (resigned)

There were four primary activities the Traffic Safety Board was involved with in 1988. They were:

1. Allegany County Fair Booth
The Traffic Safety Board in conjunction with Patti Regan's STOP-DWI Program staffed a booth at the county fair. We distributed approximately 2,000 balloons and large quantities of traffic safety literature as well as showing videos and demonstrating the seat belt convincer.
2. Annual Banquet
On November 1, 1988 the Traffic Safety Board held its annual banquet at the Wellsville Country Club. Our featured speaker was NYS Senator Jess J. Present who spoke on the Highway Bond Referendum and other Highway Safety issues.
3. Winter Driving Safety Program
A winter driving safety campaign was held in January in which public information was distributed via the news media and police roadblocks warning motorists of the danger of winter driving. Approximately 5,000 "Winter Driving Safety Tips" were distributed, many of them at road-blocks on CR 12.
4. County Road 12
A continuing item of concern addressed by the Traffic Safety Board was CR 12. Specifically the area of Jericho Hill near the CR 12 intersection with Lake road and McAndrews Road. The Traffic Safety Board continued to address the issue with the New York State Department of Transportation. In August of 1988 the New York State Department of Transportation safety investigation final report was released. We were pleased with DOT's recommendation that super-elevation should be improved in addition to tree removal along the east side of the road. We feel this is a big step in the direction of improving traffic safety in Allegany County.

In addition to these four (4) primary activities, the Traffic Safety Board, through its Highway Problem Analysis Committee, investigated a number of potential highway problem areas and made improvement recommendations to appropriate jurisdictions when it was felt improvements were warranted.

The Traffic Safety Board will continue to work diligently in 1989 to further the cause of Traffic Safety in Allegany County.

1988 ANNUAL VETERANS' SERVICE AGENCY REPORT

January 1, 1988 - December 31, 1988

Total Contacts: 2,861
 Total Services: 2,961

The County Veterans Necrology Report for 1988 is as follows:

WWI = 10 WWII = 63 Korean Conflict = 9 VietNam = 3 Peacetime = 7
Active Service = 1
Total Deaths = 93

During 1988 the Veterans Administration provided 64 Bronze Plaques, and 11 Granite Stones for Veterans grave sites. These memorials are delivered to the Veterans Agency. Accuracy of the inscription is checked and if correct they are then delivered to the burial site. If the place of burial is out-of-the County, arrangements have to be made to pick up the markers at this office.

In lieu of a Veterans Administration provided grave marker the sum of \$80.00 will be paid to survivors. This payment is contingent on when a stone was purchased. If a stone was purchased before the Veteran passed away the Veterans Administration will not grant this payment. A reimbursement can be claimed to help defray the cost of additional engraving on the existing stone.

During 1988, 72 Allegany County Veterans were admitted to Veterans Administration hospitals that serve this area of New York State. Many more of Allegany County Veterans are treated on an out-patient basis.

The Allegany County Veterans Service Agency provides the following services:

Veteran Administration home loan information, Service-connected compensation claims, Educational benefits, On-the-Job training, New York State tax exemptions, Burial benefits, Pension benefits, and completion of Annual Income Forms. Insurance settlements are directed to the Veterans Administration Regional Office in Philadelphia, Pennsylvania.

A monthly report of office activities is submitted to the N.Y.S. Department of Veterans Affairs, Albany NY. This report contains the following information:

Veterans name, time of his or her service, nature of the visit to this office, and a total of contacts and services rendered on a monthly basis.

As of March 15, 1989 the Veterans Administration will have Cabinet status in the Federal Government. This is a long sought after goal by the V.A. and hopefully Cabinet status will not only preserve the benefit programs of the V.A. but with Cabinet status some of the programs that have suffered severe cutbacks can be reinstated.

While the New York State Association of County Veterans Service Agencies request to increase funding to County Service Offices was denied by Governor Cuomo in 1988, we will continue to lobby for this increase.

The estimated Veteran population of Allegany County is:

WWI = 15 WWII = 1,487 Korean Conflict = 766 Between Korea and VietNam = 656
Vietnam = 1,481 Post VietNam = 777 Other Peacetime = 66

Total: 5,248

Monetary benefits realized by Veterans of the County and their families are as follows:

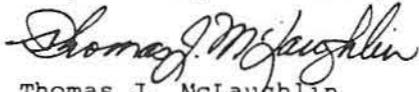
Compensation	\$ 2,228,520
Pension	\$ 731,063
Education	\$ 282,896

Total monetary benefits received by Allegany County Veterans and/or their families is: \$ 3,242,479

A comparison of total benefits paid during 1988 with those of 1987 shows a decrease of \$23,306. Less money came into the County from Education and Pension benefits.

This concludes the Annual Report of 1988.

Respectfully submitted,


Thomas J. McLaughlin
Director

DEPARTMENT OF WEIGHTS AND MEASURES
ANNUAL REPORT 1988

Another year has come and gone and with it the testing of all known equipment required by the State. This year, again, there were many requests for testing of non-commercial equipment used in manufacturing or internal control. Almost every piece of equipment was tested twice as required. The following are test summaries.

SUMMARY OF TESTS MADE

<u>SCALES</u>	<u>CORRECT</u>	<u>INCORRECT</u>	<u>TOTAL</u>
Computing	200	7	207
Prepacking	58	2	60
Vehicle	13	2	15
Track	3	0	3
Prescription	12	0	12
Hopper, Batch, Tank	8	1	9
Platform	136	7	143
Livestock	4	0	4
Miscellaneous	34	2	36
Total Scale Tests	468	21	489
Petroleum Pumps, Meters	583	34	617
Weights	633	1	634
Non Commercial Devices	69	1	70
Bulk Milk Tanks	19 Calibrations	4 Re-Calibrations	
<u>COMMODITIES</u>	<u>CORRECT</u>	<u>INCORRECT</u>	<u>TOTAL</u>
Random Packaged Meat	1269	148	1417
Random Packaged Produce	604	126	730
Random Packaged Dairy	463	7	470
Random Packaged Deli	130	20	150
Standard Packaged Meat	1447	100	1547
Standard Packaged Produce	598	22	620
Standard Packaged Dairy	461	4	465
Standard Packaged Baked Goods	324	21	345
Total Tested	5296	448	5744

The New York State School training program covered vehicle scales and gas pumps. It was very comprehensive and well worth the time. This year the State, due to budget cutbacks, took the vehicle scale truck off the road mid-year. This required those with vehicle scales to hire an independent scale company to furnish weights to check their scale. This can get expensive.

Bulk Tank recalibration is progressing but not as fast as I would like. This year 23 tanks were done.

There were six minor complaints that were investigated. All were self correcting or needed no action. All violations found during inspections were corrected at that time or during a period allowed by the inspector.

Respectfully Submitted,

Alan D. Chamberlain
Alan D. Chamberlain
Director

ANNUAL REPORT OF THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN - 1988

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and, Soil & Water Conservation District employees. Allegany County Volunteer Firefighters, affiliated ambulance corps and rescue squads are also covered. Approximately 3,800 persons are covered by the plan.

129 new compensation claims were reported in 1988 as compared to 218 in 1987. 44 injuries involved Village employees, 37 injuries involved Town employees and 48 injuries involved County employees. Of the Village and Town, 32 were for Volunteer Firefighters.

Claim payments for Jones Memorial Hospital were \$46,687.90; \$13,890.19 for medical benefits and \$32,797.71 for wage benefits.

PIC (Private Industry Council) costs in 1988 were \$2,124.52; \$432.86 for wage benefits, \$491.06 for medical expenses, and \$1,200.60 for pre-employment physical examinations. A total of \$3,215.17 was received from PIC as revenue to the Plan.

443 prospective employees received a pre-employment physical examination at a cost of \$5,665.42. All employees, including part-time, temporary, seasonal, summer help, etc., must have a pre-employment physical. 211 firefighter physicals were done in 1988 at a cost of \$4,447.23.

Hearings were held on 76 cases as compared to 87 in 1987. 46 cases were continued or adjourned and 30 cases were closed.

The Labor-Management Safety Committee met four times during the year. A safety bulletin board program as well as other plans were started.

Mr. Haynes and Mr. Hand attended several statewide conferences or seminars relating to Workers' Compensation claims handling.

Mr. Hand retired as full-time Office Manager on December 16th. He will return in January, 1989 on a part-time basis.

A hazardous materials communication program was begun. It is designed to meet OSHA standards with regard to handling hazardous materials on the worksite.

The 13th Annual Village Safety Awards Program was held on May 3, 1988 at The Belmont in Belmont. Awards were presented to 67 persons.

The 25th Annual Town Safety Awards Programs were held on May 4, 1988 at Longview in Wellsville, and May 5, 1988 at Moonwinks in Cuba. Awards were presented to 158 persons.

The 28th Annual County Public Works Department Safety Awards Programs were held on January 19, 1988 and January 20, 1988 at Mulligan's. Awards were presented to 63 persons.

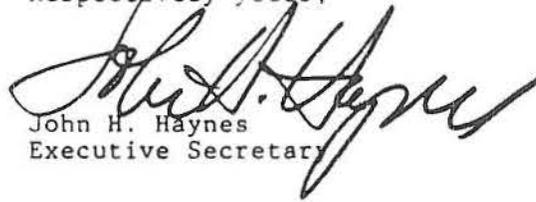
EXPENDITURES - 1988

	Allegany County	Towns & Villages	Volunteer Firefighters	Total
COMPENSATION:				
Lost Time	\$29,461	\$ 24,266	\$22,169	\$ 75,896
Awards	<u>32,541</u>	<u>68,708</u>	<u>44,633</u>	<u>145,882</u>
Totals	\$62,002	\$ 92,974	\$66,802	\$221,778
MEDICAL:	<u>\$25,531</u>	<u>\$ 30,112</u>	<u>\$27,169</u>	<u>\$ 82,812</u>
TOTALS:	\$87,533	\$123,086	\$93,971	\$304,590

ADMINISTRATION:

Salaries (Ex. Sec., Off. Mgr., A/C/T, Committee).....	\$ 49,475
Employee Benefits.....	16,316
Equipment.....	590
Safety Programs.....	3,233
State Assessments.....	31,418
Pre-employment physical exams.....	10,113
Insurance.....	24,662
Other contractual expense.....	25,976
Total Administrative.....	\$161,783
Actual Cost of Plan - 1988.....	\$466,373
Unexpended Balance.....	\$ 2,689
Budget - 1988.....	\$469,062
Investments.....	\$552,000
Interest Earned - 1988.....	\$ 50,435

Respectively yours,


 John H. Haynes
 Executive Secretary

ANNUAL REPORT OF THE ALLEGANY COUNTY YOUTH BUREAU

The Allegany County Youth Bureau underwent a number of dramatic changes during calendar year 1989 as, it moved toward becoming a more progressive and sophisticated agency.

Pursuant to local legislation passed in 1978, the Youth Bureau was created to serve as an administrative unit for the purpose of planning and coordinating the services of local not-for-profit agencies and municipalities in the provision of youth serving programs.

Since its' inception, and through September 1987, the Bureau was staffed by the County Administrative Assistant, acting as Executive Director of the agency on a part-time basis along with the Account Clerk/Stenographer in the Office of Administrative Assistant.

With the creation, In June, 1987 of the position of full-time Youth Bureau Program Coordinator, the agency and staff has committed itself to improving the delivery of programs county-wide designed to provide constructive activity to all persons in the county below the age of 21 years. It is of interest to note that, based on the 1980 U.S. Census, 41% of all persons residing in Allegany County were 21 years or younger. This represents the largest percentage of youth as compared to total population of any county in New York State.

One of the Bureau's primary tasks is to assist agencies and municipalities in developing youth related programs and guide them through the process of applying for and receiving State Aid reimbursement to off-set the local cost of administering the programs.

In 1988, the County, along with all its' smaller units of government, were eligible to receive in excess of \$173,000.00 to be used for the provision of Youth Recreation, Youth Service and Special Delinquency Prevention Programs, along with the administrative costs associated with providing a Youth Bureau.

During the 1988 program year, a total of twenty towns and villages either independently, or in conjunction with another offered a youth recreation program and preliminary statistics reveal that approximately 3300 youth took advantage of the services. Added to this was the provision of the County sponsored program at the Rushford Lake Beach and Swim Area. The County program, which is operated on a daily basis between Memorial Day and Labor Day by a Recreation Director and overseen by the Youth Bureau Director, typically handles between 15,000 and 20,000 visitors each summer.

Also during 1988, there were sponsored at town and village level, 6 youth service programs, which, in conjunction with 8 youth service programs sponsored by the County and administered by not-for-profit organizations, served approximately 3000 youth.

Lastly, in 1988 there were provided 2 Special Delinquency Prevention Programs (which are 100% funded by the state) which served approximately 350 youth.

The Youth Bureau staff, which report directly to the Planning and Historical Committee and ultimately to the Board of Legislators, also is guided by input from the County Youth Board, which acts in an advisory capacity to the legislature on youth related issues, concerns and needs.

The Youth Board is comprised of 15 members, 3 from each legislative district, and in 1988 two new members were appointed, those being Mr. Jack Emerick, Scio, NY and Steven Presutti, Belmont, NY.

As stated at the onset of this report, a substantial amount of administrative change and growth within the Bureau occurred in 1988 as a result of the addition of the fulltime Program Coordinator. The Bureau initiated a systematic approach toward accomplishing certain goals which the Executive Director and the Youth Board have hoped to address for some time.

In March, 1988, the Director, Program Coordinator and Youth Board began the process of planning and developing a county-wide youth needs survey. Ultimately, seven of the thirteen school districts in the county were selected to participate based on their geographical location and student population. Two separate surveys were administered; one to 5th and 6th grade students and one to 10th and 11th grade students. The purpose of this exercise was to determine the types of youth activities the youth themselves felt were important and to determine which activities were being provided for sufficiently or inadequately.

The results of this survey, the first such undertaking since the inception of the Youth Bureau, will be utilized by the Bureau and Board to target available State Aid toward programs which the youth of the county feel are important and necessary.

During the summer months, Luanne J. Cline, Program Coordinator, undertook, for the first time, actual on-site monitoring and evaluation of all youth recreation and youth service programs administered both by the towns and village along with those programs for which the County contracts. The Coordinator spent a great deal of time meeting with the several program directors to recommend program improvements and assist in programmatic and budgetary modifications.

The results of the Coordinator's on-site monitoring efforts and evaluations reveal that, for the most part, all programs were found to be in compliance with State Division for Youth regulations. These results were presented to the Youth Board.

Also in 1988, the Bureau initiated a procedure whereby those towns and villages administering recreation or service programs are requested to submit their completed documentation for State aid to the Bureau rather than forwarding them directly to the State level. This request was implemented due to the fact that, in many instances in years past, town and village claims were not fully reimbursed due to errors appearing on the claims. As a service to the municipalities, the Bureau now reviews the claims for accuracy and completeness before submission to the State so as to assure maximum aid reimbursement to the towns and villages.

Prior to this procedure, it was found that the municipalities were experiencing substantial delays in obtaining reimbursement as the State Division for Youth Auditing Bureau would simply return, in whole, a municipal claim that was in even minor error.

This process is also a benefit to the Youth Bureau as we can now track the expenditures of municipal programs and determine, as time goes by, whether any given program is over or under budgeted.

From a non-programmatic point of view, the addition of the Program Coordinator has also enhanced the Bureau's progress in developing linkages with other youth serving agencies which has provided for a more unified and cohesive strategy in addressing

pertinent needs. The Coordinator has become involved in the Western New York Association of Youth Bureaus and Boards and is a member of the Allegany County Teen Consortium on Teen Resources.

Throughout the year, the Bureau staff met with a variety of local groups including Gils Hills, Inc., Cuba Youth Advisory Committee, faculty and staff at Houghton College and a panel discussion at Cuba Central School for the purpose of delineating the role of the Youth Bureau and to assist in the potential development of new youth programming.

The County Youth Bureau staff continue to strive to maintain a positive working rapport with the representatives from the State Division for Youth level who are assigned to provide guidance and technical assistance locally.

Due to a re-structuring of the State Division for Youth at the direction of Governor Cuomo, the County Youth Bureau, in 1988, came under the purview of three different State Program Management Specialists, each of whom expressed differing interpretations of State regulations and required varying degrees of accountability from the Bureau. Our recent State liaison is the former Yates County Youth Bureau Director, though continued State Division for Youth re-structuring would result in the assignment of yet another State liaison to the county in the Spring of 1989.

With the approval by the County Legislature of the provision of youth recreation and youth service programs for 1989, the Youth Board and staff of the Youth Bureau will concentrate, during calendar year 1989, on the establishment of crucial youth-related issues. In the midst of the day-to-day administrative tasks undertaken by staff, the Bureau and Board will be devoting a substantial amount of time and energy to developing a 3 Year County Comprehensive Youth Services Plan which is required by the State Division for Youth and due for completion on 7/1/89. Generally this plan is designed to assess the needs of the County youth population and specify the measures that will be taken by the Bureau to address these needs through program provision. The results of the youth needs survey will be of tremendous use in this planning process.

In closing, it is evident that 1988 was an extremely productive and gratifying year as many positive and worthwhile changes were incorporated into the manner in which the Youth Bureau functions. The successes achieved could not have been realized without the dedication of the Allegany County Youth Board, the Planning and Historical Committee and the entire Board of Legislators.

The past support of these groups is truly appreciated and their anticipated continued support is welcome.

Respectfully submitted,

John E. Margeson
Executive Director

LuAnne J. Cline
Program Coordinator

llc

LEGISLATORS' PROCEEDINGS

ANNUAL REPORT OF THE COUNTY TREASURER

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceedings of the Board of Legislators of Allegany County, New York," to wit:

- a. Combined Balance Sheet - All Fund Types and Account Groups
- b. Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds
- c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types
- d. Notes to Financial Statements
- e. Federal Revenue Sharing - Assets
- f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures.

Each annual report of the Allegany County Treasurer in its entirety is on file in the Office of the Clerk of the Board of Legislators.

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 88

	GOVERNMENTAL FUND TYPES				
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
ASSETS					
Cash	\$ 3,510,904	\$ 1,623,393	\$ _____	\$ 180,882	1
Investments	_____	_____	_____	_____	2
Taxes Receivable (Net)	3,085,826	_____	_____	38,253	3
Other Receivables (Net)	1,093,538	98,820	_____	_____	4
State and Federal Receivables	1,967,771	_____	_____	104,920	5
Due from Other Funds	438,955	169,437	_____	_____	6
Due from Other Governments	19,137	319,707	_____	_____	7
Inventories	_____	674,558	_____	_____	8
Prepaid Expenses	_____	_____	_____	_____	9
Restricted Assets	294,655	546,513	_____	_____	10
Fixed Assets (Net)	_____	_____	_____	_____	11
Amount Available in Debt Service Fund	_____	_____	_____	_____	12
Amounts to be provided for Long-Term Obligations	_____	_____	_____	_____	13
TOTAL ASSETS	<u>\$ 10,410,786</u>	<u>\$ 3,432,429</u>	<u>\$ _____</u>	<u>\$ 324,055</u>	14

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 88

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	GENERAL ACCOUNT GROUPS		OTHER
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	FIXED ASSETS	LONG-TERM OBLIGATIONS	DISCRETE PRESENTATION
1	\$ _____	\$ _____	\$ 205,007			\$ _____
2	_____	_____	_____			_____
3	_____	_____	_____			_____
4	_____	_____	1,433			_____
5	_____	_____	_____			_____
6	_____	_____	_____			_____
7	_____	_____	_____			_____
8	_____	_____	_____			_____
9	_____	_____	_____			_____
10	_____	_____	231,688			_____
11	_____	_____	_____	\$ 12,011,504		_____
12	_____	_____	_____		\$ _____	_____
13	_____	_____	_____		3,598,078	_____
14	\$ _____	\$ _____	\$ 438,128	\$ 12,011,504	\$ 3,598,078	\$ _____

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 88

	GOVERNMENTAL FUND TYPES				
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
LIABILITIES AND FUND EQUITY					
Liabilities					
Accounts Payable	\$ 1,490,539	\$ 340,057	\$ _____	\$ 131,644	1
Accrued Liabilities	226,768	64,505	_____	_____	2
Retained Percentages	_____	_____	_____	_____	3
Customer Deposits	_____	_____	_____	_____	4
Notes Payable	_____	_____	_____	_____	5
Other Liabilities	91	_____	_____	_____	6
Due to Other Funds	61,107	370,000	_____	166,496	7
Due to Other Governments	1,435,750	_____	_____	_____	8
Agency Liabilities	_____	_____	_____	_____	9
Bond and Long-Term Liabilities	_____	_____	_____	_____	10
Deferred Revenues	1,650,082	_____	_____	_____	11
Total Liabilities	4,864,337	774,562	_____	298,140	12
Equity					
Contributed Capital					13
Investment in					
General Fixed Assets					14
Retained Earnings					15
Fund Balances - Reserved					
Encumbrances	530,147	21,511	_____	_____	16
Inventories	_____	795,671	_____	_____	17
Trust					18
Special	451,527	627,160	_____	_____	19
Total Reserved	981,674	1,444,342	_____	_____	20
Fund Balances - Unreserved					
Designated for: _____	_____	_____	_____	_____	
Designated for: _____	_____	_____	_____	_____	
Appropriated-Ensuing					
Year's Budget	2,237,084	555,821	_____	_____	21
Unappropriated	2,327,691	657,703	_____	25,915	22
Total Unreserved	4,564,775	1,213,524	_____	25,915	23
Total Equity	5,546,449	2,657,866	_____	25,915	24
TOTAL LIABILITIES AND FUND EQUITY	\$10,410,786	\$ 3,432,428	\$ _____	\$ 324,055	

The Notes to the Financial Statements are an integral part of this statement.

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 88

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	GENERAL ACCOUNT GROUPS		OTHER
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	FIXED ASSETS	LONG-TERM OBLIGATIONS	DISCRETE PRESENTATION
1	\$ _____	\$ _____	\$ _____			\$ _____
2	_____	_____	_____			_____
3	_____	_____	_____			_____
4	_____	_____	_____			_____
5	_____	_____	_____		\$ _____	_____
6	_____	_____	_____		_____	_____
7	_____	_____	10,789		_____	_____
8	_____	_____	194,501		_____	_____
9	_____	_____	_____		_____	_____
10	_____	_____	_____		3,598,078	_____
11	_____	_____	_____		_____	_____
12	_____	_____	205,290		3,598,078	_____
13	_____	_____	_____		_____	_____
14	_____	_____	_____	\$ 12,011,504	_____	_____
15	_____	_____	_____		_____	_____
16	_____	_____	_____		_____	_____
17	_____	_____	_____		_____	_____
18	_____	_____	232,838		_____	_____
19	_____	_____	232,838		_____	_____
20	_____	_____	_____		_____	_____
21	_____	_____	_____		_____	_____
22	_____	_____	_____		_____	_____
23	_____	_____	232,838		_____	_____
24	_____	_____	232,838		_____	_____
25	<u>\$ _____</u>	<u>\$ _____</u>	<u>\$ 438,128</u>	<u>\$ 12,011,504</u>	<u>\$ 3,598,078</u>	<u>\$ _____</u>

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 88

	GOVERNMENTAL FUND TYPES				FIDUCIARY
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	FUND TYPES EXPENDABLE TRUST
REVENUES AND OTHER SOURCES					
Revenues					
Real Property Taxes	\$ 7,581,061	\$ _____	\$ _____	\$ _____	\$ _____
Real Property Tax Items	623,538	_____	_____	_____	_____
Non-Property Tax Items	8,799,890	_____	_____	_____	_____
Departmental Income	2,526,674	_____	_____	_____	_____
Intergovernmental Charges	183,016	608,499	_____	46,268	_____
Use of Money and Property	372,722	149,418	132	_____	16,246
Licenses and Permits	3,596	_____	_____	_____	_____
Fines and Forfeitures	73,675	_____	_____	_____	_____
Sale of Property and Compensation for Loss	71,706	5,564	_____	_____	_____
Miscellaneous Local Sources	291,853	37,017	_____	_____	1,821
Interfund Revenues	_____	742,544	_____	_____	_____
State Aid	5,991,814	1,267,512	_____	64,930	_____
Federal Aid	5,268,366	787,352	_____	_____	_____
Total Revenues	\$31,787,911	\$ 3,597,906	\$ 132	\$ 111,198	\$ 18,067
Other Sources					
Operating Transfers	26,629	3,980,347	_____	832,143	_____
Proceeds of Obligations	_____	_____	_____	_____	_____
TOTAL REVENUES AND OTHER SOURCES	\$31,814,540	\$ 7,578,253	\$ 132	\$ 943,341	\$ 18,067

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 88

FIDUCIARY
 FUND TYPES

	GOVERNMENTAL FUND TYPES				EXPENDABLE TRUST
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
EXPENDITURES AND OTHER USES					
Expenditures					
General Government Support	\$ 2,468,687	\$ 466,374	\$ _____	\$ 23,272	\$ _____
Education	1,019,857	_____	_____	_____	_____
Public Safety	1,548,460	_____	_____	_____	_____
Health	2,438,590	_____	_____	_____	_____
Transportation	_____	4,887,348	_____	864,551	_____
Economic Assistance and Opportunity	15,549,316	1,009,564	_____	_____	_____
Culture and Recreation	80,741	_____	_____	_____	_____
Home and Community Services	2,296,951	_____	_____	_____	_____
Employee Benefits	1,807,364	438,725	_____	_____	12,609
Debt Service (Principal and Interest)	277,937	_____	_____	_____	_____
Total Expenditures	\$ 27,487,903	\$ 6,802,011	\$ _____	\$ 887,823	\$ 12,609
Other Uses					
Operating Transfers	4,078,561	625,599	16,238	118,721	_____
TOTAL EXPENDITURES AND OTHER USES	\$ 31,566,464	\$ 7,427,610	\$ 16,238	\$ 1,006,544	\$ 12,609
Revenues and Other Sources Over (Under) Expenditures and Other Uses					
	\$ 248,076	\$ 150,643	\$ <16,106>	\$ <63,203>	\$ 5,458
Fund Equity - Beginning of Year	\$ 5,298,373	\$ 2,507,223	\$ 16,106	\$ 89,118	\$ 227,380
Prior Period Adjustments (See Note ___)					
Fund Equity (RESTATED) - Begin. of Year	\$ 5,298,373	\$ 2,507,223	\$ 16,106	\$ 89,118	\$ 227,380
Fund Equity - End of Year	\$ 5,546,449	\$ 2,657,866	\$ -0-	\$ 25,915	\$ 232,838

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 88

	GENERAL FUND			
	MODIFIED		VARIANCE	
REVENUES AND OTHER SOURCES	BUDGET	ACTUAL	FAVORABLE (UNFAVORABLE)	
Revenues				
Real Property Taxes	\$ 7,572,891	\$ 7,581,061	\$ 8,170	1
Real Property Tax Items	598,000	623,538	25,538	2
Non-Property Tax Items	7,912,000	8,799,890	887,890	3
Departmental Income	2,512,264	2,526,674	14,410	4
Intergovernmental Charges		183,016	183,016	5
Use of Money and Property	177,074	372,722	195,648	6
Licenses and Permits		3,596	3,596	7
Fines and Forfeitures	60,932	73,675	12,743	8
Sale of Property and Compensation for Loss	7,200	71,706	64,506	9
Miscellaneous Local Sources	126,125	291,853	165,728	10
Interfund Revenues				11
State Aid	6,581,764	5,991,814	<589,950>	12
Federal Aid	5,652,278	5,268,366	<383,912>	13
Total Revenues	31,200,528	31,787,911	587,383	14
Other Sources				
Operating Transfers		26,629	26,629	15
Proceeds of Obligations				16
TOTAL REVENUES AND OTHER SOURCES	\$ 31,200,528	\$ 31,814,540	\$ 614,012	17

ANNUAL REPORTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 88

SPECIAL REVENUE FUND TYPES		
MODIFIED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
1 \$ _____	\$ _____	\$ _____
2 _____	_____	_____
3 _____	_____	_____
4 _____	_____	_____
5 <u>643,819</u>	<u>608,499</u>	<u><35,320></u>
6 <u>30,891</u>	<u>149,418</u>	<u>118,527</u>
7 _____	_____	_____
8 _____	_____	_____
9 <u>1,700</u>	<u>5,564</u>	<u>3,864</u>
10 <u>5,700</u>	<u>37,017</u>	<u>31,317</u>
11 <u>717,500</u>	<u>742,544</u>	<u>25,044</u>
12 <u>1,253,875</u>	<u>1,267,512</u>	<u>13,637</u>
13 <u>1,015,678</u>	<u>787,352</u>	<u><228,326></u>
14 <u>3,669,163</u>	<u>3,597,906</u>	<u><71,257></u>
15 <u>3,810,910</u>	<u>3,980,347</u>	<u>169,437</u>
16 _____	_____	_____
17 \$ <u>7,480,073</u>	\$ <u>7,578,253</u>	\$ <u>98,180</u>

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 88

	GENERAL FUND			
	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES	VARIANCE FAVORABLE (UNFAVORABLE)
EXPENDITURES, ENCUMBRANCES AND OTHER USES				
Expenditures				
General Government Support	\$ 2,607,089	\$ 2,468,687	\$ 8,222	\$ 130,180 1
Education	1,524,371	1,019,857	469,924	34,590 2
Public Safety	1,662,537	1,548,460	11,973	102,104 3
Health	2,831,522	2,438,590	25,777	367,155 4
Transportation				
Economic Assistance and Opportunity	15,789,791	15,549,316		240,475 5
Culture and Recreation	82,538	80,741	800	997 6
Home and Community Services	2,585,589	2,296,951	13,451	275,187 7
Employee Benefits	1,878,210	1,807,364		70,846 8
Debt Service (Principal and Interest)	283,275	277,937		5,338 9
Total Expenditures and Encumbrances	\$ 29,244,922	\$ 27,487,903	\$ 530,147	\$ 1,226,872 10
Other Uses				
Operating Transfers	4,078,681	4,078,561		120 11
TOTAL EXPENDITURES, ENCUMBRANCES AND OTHER USES	\$ 33,323,603	\$ 31,566,464	\$ 530,147	\$ 1,226,992 12
Revenues and Other Sources Over (Under) Expenditures, Encumbrances and Other Uses	\$ <2,123,075>	\$ 248,076	\$ <530,147>	\$ 1,841,004 13
Fund Equity - Beginning of Year	\$ 5,298,373	\$ 5,298,373	\$	\$ 15
Prior Period Adjustments (See Note ___)				16
Fund Equity (RESTATED) - Beginning of Year	\$ 5,298,373	\$ 5,298,373	\$	\$ 17
Fund Equity - End of Year	\$ 3,175,298	\$ 5,546,449	\$ <530,147>	\$ 1,841,004 18

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 88

SPECIAL REVENUE FUND TYPES				
	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES	VARIANCE FAVORABLE (UNFAVORABLE)
1	\$ 469,062	\$ 466,374	\$ _____	\$ 2,688
2	_____	_____	_____	_____
3	_____	_____	_____	_____
4	_____	_____	_____	_____
5	5,196,845	4,887,348	21,511	287,986
6	1,279,997	1,009,564	_____	270,433
7	_____	_____	_____	_____
8	_____	_____	_____	_____
9	438,725	438,725	_____	_____
10	_____	_____	_____	_____
11	\$ 7,384,629	\$ 6,802,011	\$ 21,511	\$ 561,107
12	679,418	625,599	_____	53,819
13	\$ 3,064,047	\$ 7,427,610	\$ 21,511	\$ 614,926
14	\$ <583,974>	\$ 150,643	\$ <21,511>	\$ 713,106
15	\$ 2,507,223	\$ 2,507,223	\$ _____	\$ _____
16	_____	_____	_____	_____
17	\$ 2,507,223	\$ 2,507,223	\$ _____	\$ _____
18	\$ 1,923,249	\$ 2,657,866	\$ <21,511>	\$ 713,106

COUNTY OF ALLEGANY
STATE OF NEW YORK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED DECEMBER 31, 1988

A. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1. BACKGROUND

The County of Allegany is governed by the County Law and other general laws of the State of New York, and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the County, consists of fifteen legislators. The Chairman of the Legislature serves as chief executive officer and the County Treasurer serves as chief fiscal officer of the County.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreation programs, public safety and law enforcement and public health.

2. FINANCIAL REPORTING ENTITY

Although the following organizations, functions or activities are related to the County, they are not included in the reporting entity because of the reasons noted:

The Allegany County Industrial Development Agency (IDA) is a Public Benefit Corporation created by state legislation to promote the economic welfare, opportunities, and prosperity of the County's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercises no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability for fiscal matters. IDA revenues are generated by bonds secured by the assets acquired for the related project. The County is not liable on any IDA indebtedness.

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for the conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through County appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

3. FUND STRUCTURE AND DESCRIPTION OF FUNDS

The accounts of the local government are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special

regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. the following fund types and account groups are used:

FUND CATEGORIES

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition, use and balances of the County's expendable financial resources and the related liabilities are accounted for through the governmental funds. The measurement focus of the governmental funds is upon determination of financial position and changes in financial position. The following are the County's governmental fund types:

General Fund - The general fund is the principal fund and includes all operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. The Special Revenue Funds are: County Road Fund, Road Machinery Fund, Federal Revenue Sharing Fund, Special Grant, and Self-Insurance Funds.

Capital Projects Fund - The Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - Debt service funds are used to account for current payments of principal and interest on general obligation long-term debt and for financial resources accumulated in a reserve for payment of future principal and interest on long-term indebtedness.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the local government in a trustee or custodial capacity.

Trust and Agency Funds - Trust and agency funds are used to account for monies received and held in the capacity of trustee, custodian or agent. These include expendable trust and agency funds.

ACCOUNT GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, buildings, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Debt Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, and the County's liability for compensated absences.

4. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

Modified Accrual Basis - All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting.

Under this basis of accounting, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.

Material revenues that are accrued include real property taxes, state and federal aid and sales tax. Where expenditures are the prime factor for determining eligibility, revenues from federal and state grants are accrued when the expenditure is made.

Expenditures are recorded when the fund liability is incurred except that:

- a. Expenditures for prepaid expenses and inventory-type items are recognized at the time the expenditure is made.
- b. Principal and interest on indebtedness are recognized as an expenditure when paid.
- c. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid. (see Note E).
- d. Pension costs are recognized as an expenditure when paid. (See Note E).

Encumbrance accounting is employed in the governmental funds. Under this procedure, court orders, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

5. PROPERTY TAXES

County property taxes are levied annually no later than December and become a lien on January 1. Taxes for County purposes are levied together with taxes for town and special district purposes as a single bill. The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The County assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the County for enforcement. Any such taxes remaining unpaid at year end are relieved as County taxes in the subsequent year.

B. CASH AND INVESTMENTS

The County investment policies are governed by State law. In addition, the County adopted its own written investment policy. County monies must be deposited in FDIC-insured commercial banks or trust companies located within the State. The County Treasurer is authorized to use demand accounts and certificates of deposit. Permissible investments include obligations of the U.S. Treasury and U.S. government agencies, and obligations of New York State of its localities.

Collateral is required for demand deposits and certificates of deposit not covered by federal deposit insurance. Obligations which may be pledged as collateral are obligations of the United States and its agencies and obligations of New York State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 1988 is as follows:

	<u>Carrying amount</u>	<u>Bank Balance</u>
Deposits	\$ 3,832,603	\$ 4,903,642
Temporary investments	<u>2,758,000</u>	<u>2,758,000</u>
	<u>\$ 6,590,603</u>	<u>\$ 7,661,642</u>
Insured - FDIC		\$ 300,000
Uninsured, but collateralized securities held by third party financial institution in the County's name		\$ <u>8,772,217</u>
		<u>\$ 9,072,217</u>

C. FIXED ASSET ACCOUNT GROUP

Total fixed assets at December 31, 1988 accounted for in the Fixed Assets Account Group was \$12,011,504. Additions and disposals for the year ended December 31, 1988 were \$573,286 and \$179,045, respectively.

D. LONG-TERM DEBT

Details relating to the serial bond outstanding at December 31, 1988 are as follows:

	<u>Rate</u>	<u>Maturity</u>	<u>Principal Outstanding 12/31/88</u>
Serial Bond:			
Public Improvement - Public Safety Building	6.10%	2/01/01	\$ 1,600,000

Principal payments due on the outstanding bond at December 31, 1988, excluding interest payable to maturity, are approximately as follows:

1989	\$ 175,000
1990	\$ 150,000
1991	\$ 150,000
1992	\$ 150,000
1993	\$ 150,000
1994-1998	\$ 575,000
1999-2001	\$ 250,000

Allegany County has entered into agreements with the State of New York for the purpose of realigning two roads for industrial needs. These agreements obligate the County to pay back to the State a total of \$281,098 over the next five years. These funds are to be provided in future budgets.

E. PENSION PLAN AND OTHER BENEFITS

Substantially all the County's employees participate in the New York State Employees' Retirement System (the System). It is the policy of the County to fund pension costs as billed by the System. The County's contribution to the System, which amounted to \$1,230,910 for the year ended December 31, 1988, related to the System's fiscal year ended March 31, 1987. At December 31, 1988, contributions to the System for the period subsequent to March 31, 1987 were accrued in the General Long-Term Debt Account Group. As of March 31, 1986, the most recent valuation date of the New York State Employees Retirement Plan, the net assets available for benefits were \$38,240,000,000 and the pension benefit obligation was \$30,902,000,000.

The County's liability for earned and unused compensated absences of \$486,070 at December 31, 1988 is recorded in the long-term debt account group of the accompanying financial statements.

F. CONTINGENCIES

The County is subject to lawsuits in the ordinary conduct of its affairs. The County, upon review by the County Attorney, does not believe, however, that such suits, individually or in the aggregate, are likely to have a material adverse effect on the financial condition of the County.

As of January 1, 1988 the County was able to obtain the umbrella liability policy it had in the past; however, due to the excessive cost of this type of policy the County elected not to take this coverage. The County does however carry \$2,000,000 of general liability insurance coverage.

G. RESERVE FUNDS

A solid waste system repair reserve fund was established by the Board of Legislators on February 24, 1988. The purpose was to provide funds to cover all or part of the cost of repairs of county solid waste system capital improvements of equipment, which repairs are of a recurring type. Restricted assets of \$10,413 in cash and \$15,033 in accounts receivable are recorded in the balance sheet of the General Fund.

The reserve for unemployment insurance appears on the balance sheet under fiduciary fund types as restricted assets. Accounts receivable includes \$1,140 restricted for this purpose.

H. SUBSEQUENT EVENTS

Effective December 1, 1986, the County was authorized to impose an additional 1% sales tax through November 30, 1989. The Board of Legislators on January 23, 1989, passed a resolution to request the State Legislators to extend the 1% for at least through the period ended November 30, 1992.

On February 27, 1989, the Board of Legislators passed six bond resolutions. The first for the construction of a three-year cell at the Allegany County landfill site for \$2,500,000. The second for the purchase of machinery and apparatus for construction and maintenance in and for the County of Allegany for \$1,232,000. The third for the reconstruction of county bridges in and for the County of Allegany for \$760,000. The fourth for the reconstruction of town bridges in and for the County of Allegany for \$560,000. The fifth for the resurfacing of various county highways in and for Allegany County for \$298,000. The sixth for major repairs and construction of improvements in and along the Genesee River adjacent to a portion of County Road NO. 48 for the purpose of erosion remediation in and for the County of Allegany for \$300,000. These will be non-taxable General Purpose Bonds.

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1987 through March 31, 1988:

<u>TOWN</u>	<u>AMOUNT OF TAX</u>	<u>PAYABLE TO TOWN</u>	<u>PAYABLE TO VILLAGE</u>
Alfred	4,930.96	3,892.99	1,037.97
Allen	922.03	922.03	-
Alma	1,439.54	1,439.54	-
Almond	4,533.91	4,074.62	459.29
Amity	4,949.52	4,089.79	859.73
Andover	80,456.19	63,729.35	16,726.84
Angelica	1,249.57	1,012.90	236.67
Belfast	1,135.65	1,135.65	-
Birdsall	303.61	303.61	-
Bolivar	7,637.37	5,489.74	2,147.63 (Richburg: 117.46 (Bolivar: 2030.17)
Burns	1,604.07	1,319.51	284.56
Caneadea	2,027.22	2,027.22	-
Centerville	409.87	409.87	-
Clarksville	1,047.97	1,047.97	-
Cuba	4,127.25	3,288.18	839.07
Friendship	2,555.13	2,555.13	-
Genesee	2,084.78	2,084.78	-
Granger	1,443.16	1,443.16	-
Grove	1,285.20	1,285.20	-
Hume	2,406.83	2,107.90	298.93
Independence	727.27	727.27	-
New Hudson	1,298.13	1,298.13	-
Rushford	2,508.47	2,508.47	-
Scio	3,571.74	3,571.74	-
Ward	412.69	412.69	-
Wellsville	17,302.35	12,262.18	5,040.17
West Almond	243.57	243.57	-
Willing	2,338.76	2,338.76	-
Wirt	2,114.48	1,914.66	199.82
TOTAL:	157,067.29	128,936.61	28,130.68

DATED: MAY 23, 1988

Linda J. Canfield, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1988 through September 30, 1988:

<u>TOWN</u>	<u>AMOUNT OF TAX</u>	<u>PAYABLE TO TOWN</u>	<u>PAYABLE TO VILLAGE</u>
Alfred	9,179.89	7,247.52	1,932.37
Allen	838.20	838.20	-
Alma	693.69	693.69	-
Almond	4,408.06	3,961.52	446.54
Amity	4,770.45	3,941.82	828.63
Andover	2,041.63	1,617.18	424.45
Angelica	1,852.18	1,501.38	350.80
Belfast	3,005.51	3,005.51	-
Birdsall	704.18	704.18	-
Bolivar	2,252.88	1,619.37	633.51 (Richburg: 34.65 (Bolivar: 598.86
Burns	2,295.66	1,888.41	407.25
Caneadea	2,731.82	2,731.82	-
Centerville	1,077.25	1,077.25	-
Clarksville	1,624.11	1,624.11	-
Cuba	8,444.22	6,727.51	1,716.71
Friendship	2,153.00	2,153.00	-
Genesee	2,227.41	2,227.41	-
Granger	139.84	139.84	-
Grove	1,049.28	1,049.28	-
Hume	2,958.04	2,590.65	367.39
Independence	2,152.00	2,152.00	-
New Hudson	1,752.46	1,752.46	-
Rushford	4,636.61	4,636.61	-
Scio	2,673.89	2,673.89	-
Ward	639.76	639.76	-
Wellsville	16,375.18	11,605.09	4,770.09
West Almond	125.84	125.84	-
Willing	2,594.48	2,594.48	-
Wirt	602.80	545.84	56.96
TOTAL:	86,000.32	74,065.62	11,934.70

DATED: NOVEMBER 28, 1988

Linda J. Canfield, Clerk
Allegany County Board of Legislators

1989 BUDGET FOR MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended, establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1989:

S1710.101	- PERSONAL SERVICES		
.101	Executive Secretary	\$ 6,580.	
.101	Committee (5)	5,000.	
.102	Office Manager	8,000.	
.103	Account Clerk-Typist	<u>14,960.</u>	\$ 34,540.
S1710.201	- EQUIPMENT	\$ 500.	\$ 500.
S1710.430	- CONTRACTUAL EXPENSE		
	State Assessments	\$ 29,400.	
	Employers' Excess Liab. Ins.	15,000.	
	Employers' "Stop Gap"	16,000.	
	Safety Award Program	4,800.	
	Medical Evaluations	8,000.	
	Attorney Fees	8,000.	
	Physical Exams	11,000.	
	Admin. Mileage and Expense	3,000.	
	Equipment Repair	220.	
	Office Supplies	1,000.	
	Telephone	1,000.	
	Copying and Printing Costs	1,500.	
	Postage and UPS	1,000.	
	Dues, Books, Fees and Bonds	<u>200.</u>	\$100,120.
S1710.801	EMPLOYEE BENEFITS		
.802	- Retirement	2,520.	
.803	- FICA	2,208.	
.804	- Workers' Compensation	764.	
.805	- Disability	162.	
.806	- Blue Cross/Blue Shield	<u>7,036.</u>	\$ 12,690.
S1720.430	CLAIMANT BENEFITS	\$326,000.	\$326,000.
	CONTRIBUTED RESERVES	\$ <u>50,000.</u>	\$ 50,000.
	TOTAL 1989 BUDGET		<u>\$523,850.</u>

.....

S510	REVENUE	
	Reserve	\$ 0.
	Fund Balance	124,950.
	Private Industry Council	2,000.
	Apportionment by Assessment	357,210.
	Apportionment by Experience	79,690.
	TOTAL 1989 REVENUE	<u>\$523,850.</u>

WORKERS' COMPENSATION & INSURANCE COMMITTEE

DONALD J. KRAMER, Chairman
MAX N. ALLEN
LEE A. FRAIR
ROBERT O. HITCHCOCK
CEYLON SNIDER

JOHN H. HAYNES,
Executive Secretary

APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)

We, the duly appointed Workers' Compensation & Insurance Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1989.

ALLEGANY COUNTY: \$ 181,914.14

TOWN OF:

Alfred	5,315.53
Allen.....	2,648.44
Alma.....	4,350.65
Almond.....	4,397.82
Amity.....	5,732.81
Andover.....	3,662.67
Angelica.....	2,819.69
Belfast.....	5,094.55
Birdsall.....	2,434.30
Bolivar.....	3,862.39
Burns.....	2,928.25
Caneadea.....	6,500.91
Centerville.....	3,272.68
Clarksville.....	4,162.15
Cuba.....	8,695.61
Friendship.....	5,053.00
Genesee.....	6,877.56
Granger.....	2,880.92
Grove.....	5,285.64
Hume.....	3,990.08
Independence.....	6,839.97
New Hudson.....	2,612.89
Rushford.....	7,356.23
Scio.....	6,499.32
Ward.....	3,344.08
Wellsville.....	18,370.67
West Almond.....	2,122.18
Willing.....	7,474.30
Wirt.....	2,288.30

\$ 146,873.59

VILLAGE OF:

Alfred.....	3,884.65
Almond.....	1,668.97
Andover.....	3,052.18
Angelica.....	3,490.56
Belmont.....	4,233.51
Bolivar.....	2,649.43
Canaseraga.....	2,458.10
Cuba.....	5,724.28
Fillmore.....	1,360.59
Richburg.....	754.75
Wellsville.....	38,835.28

\$ 68,112.30

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

DONALD J. KRAMER, Chairman
MAX N. ALLEN
LEE A. FRAIR
ROBERT O. HITCHCOCK
CEYLON SNIDER

JOHN HAYNES,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1988

<u>LEGISLATOR</u>	<u>COMMITTEES ATTENDED FOR WHICH</u>					<u>REGULAR/SPECIAL SESSIONS ATTENDED</u>					<u>GRAND TOTAL</u>
	<u>NUMBER</u>	<u>COMPENSATION</u>	<u>MILES</u>	<u>MILEAGE</u>	<u>OTHER EXPENSES</u>	<u>NUMBER</u>	<u>COMPENSATION</u>	<u>MILES</u>	<u>MILEAGE</u>	<u>OTHER EXPENSES</u>	
Allen, Max N.	125	7,400.00	3292	823.00		24	1,440.00	624	156.00		9,819.00
Barnes, Frances S.	96	5,680.00			44.00	23	1,380.00				7,104.00
Barry, Patrick J.	45	2,700.00	925	231.25	14.59	17	1,020.00	363	90.75		4,056.55
Cross, Delores S.	116	6,960.00	6307	1,576.75	51.99	25	1,500.00	850	212.50		10,301.24
Frair, Lee A.	106	6,320.00	5817	1,454.25	32.55	25	1,500.00	1200	300.00	8.16	9,614.96
Gallman, James E.	105	6,260.00	1761	440.25	27.04	26	1,560.00	364	91.00		8,378.29
Hitchcock, Robert O.	52	3,060.00	1493	373.25		23	1,380.00	667	166.75		4,980.00
Kramer, Donald J.	116	6,860.00	6251	1,562.75	182.89	25	1,500.00	1325	331.25	49.85	10,486.74
Loucks, Arnold L., Jr.	47	2,820.00	2025	506.25	23.50	23	1,380.00	989	247.25		4,977.00
Mogavero, Michael A.	45	2,600.00	1621	405.25	80.83	8	480.00	216	54.00		3,620.08
Raptis, James G.	99	5,880.00	3032	758.00	96.50	21	1,260.00	420	105.00		8,349.50
Shine, J. Charles	84	4,980.00	2740	685.00	90.62	23	1,380.00	460	115.00		7,500.62
Snider, Ceylon	100	5,920.00	5716	1,429.00	144.09	26	1,560.00	1224	306.00	2.97	9,362.06
Sylor, Alton	123	7,280.00	4687	1,171.75	56.57	26	1,560.00	884	221.00	40.52	10,329.84
Watson, Leonard M.	205	12,160.00	3653	913.25	132.04	26	1,560.00	324	81.00		20,846.29
Wentworth, Clair	75	4,480.00	1411	296.31		22	1,320.00	374	78.54		7,674.85

LEGISLATORS COMPENSATION TABLE

I hereby certify that the Board of Legislators of Allegany County was in session 26 days for the period commencing December 16, 1987 and ending December 15, 1988. The above constitutes a complete statement of all compensation and expenses earned by each member during said period. The above compensation for Leonard M. Watson includes \$6,000 as Chairman of the Board; compensation for Clair Wentworth includes \$1,500 as budget officer; compensation for James G. Raptis includes \$250 as Majority leader and compensation for J. Charles Shine includes \$250 as Minority leader, pursuant to Resolution No. 269, adopted December 28, 1987.

Linda J. Canfield, Clerk
 Allegany County Board of Legislators

TOWNS	Total Real	Equalized Value	General Fund Including Stenographer's Tax	Welfare Fund	Highway Fund	Total County Tax
Alfred	39,904,683	10,832,813	197,433.97	129,252.42	91,430.05	418,116.44
Allen	940,353	3,103,983	56,571.80	37,035.38	26,197.93	119,805.11
Alma	2,661,843	5,071,923	92,438.59	60,515.98	42,807.55	195,762.12
Almond	25,995,782	6,738,130	122,806.13	80,396.44	56,870.50	260,073.07
Amity	4,326,263	8,543,314	155,706.60	101,935.11	72,106.44	329,748.15
Andover	3,770,236	7,533,017	137,293.38	89,880.69	63,579.43	290,753.50
Angelica	2,432,306	5,699,147	103,870.09	67,999.75	48,101.38	219,971.22
Belfast	4,694,865	5,933,231	108,136.40	70,792.74	50,077.07	229,006.21
Birdsall	472,533	1,780,737	32,454.92	21,246.98	15,029.60	68,731.50
Bolivar	3,711,472	6,695,739	122,033.52	79,890.65	56,512.72	258,436.89
Burns	3,197,531	5,568,619	101,491.14	66,442.35	46,999.71	214,933.20
Caneadea	3,204,006	7,299,309	133,033.91	87,092.19	61,606.91	281,733.01
Centerville	941,398	3,229,215	58,854.22	38,529.60	27,254.89	124,638.71
Clarksville	3,811,092	4,964,327	90,477.58	59,232.20	41,899.43	191,609.21
Cuba	12,177,104	18,084,465	329,599.30	215,775.99	152,634.73	698,010.02
Friendship	17,460,446	6,256,694	114,031.68	74,652.16	52,807.14	241,490.98
Genesee	3,071,510	7,454,359	135,859.78	88,942.18	62,915.55	287,717.51
Granger	1,103,832	3,220,477	58,694.97	38,425.33	27,181.15	124,301.45
Grove	9,681,598	4,478,217	81,617.96	53,432.15	37,796.60	172,846.71
Hume	3,322,855	8,137,140	148,303.85	97,088.82	68,678.29	314,070.96
Independence	6,861,701	8,540,346	155,652.50	101,899.70	72,081.39	329,633.59
New Hudson	8,296,493	3,108,824	56,660.02	37,093.14	26,238.79	119,991.95
Rushford	3,463,056	8,724,569	159,010.06	104,097.78	73,636.24	336,744.08
Scio	3,323,157	7,759,700	141,424.80	92,585.37	65,492.66	299,502.83
Ward	5,473,006	2,004,858	36,539.63	23,921.10	16,921.21	77,381.94
Wellsville	23,744,870	36,053,334	657,091.81	430,172.73	304,293.82	1,391,558.36
West Almond	7,641,828	1,980,201	36,090.25	23,626.90	16,713.10	76,430.25
Willing	4,447,477	9,304,090	169,572.15	111,012.37	78,527.46	359,111.98
Wirt	2,516,516	4,549,034	82,908.64	54,277.11	38,394.30	175,580.05
Total	Apportioned		3,875,659.65	2,537,245.31	1,794,786.04	8,207,691.00
Credits from	County Surplus and Sales Tax		5,306,562.35	3,474,775.69	2,456,616.96	11,237,955.00
GRAND TOTALS	212,649,812	212,649,812	9,182,222.00	6,012,021.00	4,251,403.00	19,445,646.00
		Rates	18.225549	11.931566	8.440102	38.597217

FORM AND FOOTING OF ASSESSMENT ROLLS FOR THE YEAR 1988-1989

TOWNS	ACRES	LAND VALUES	TOTAL REAL	SPECIAL FRANCHISE	COUNTY TAXABLE	FOREST LAND	TOWN TAXABLE	PARTIAL EXEMPT	GRAND TOTAL	HIGHWAY OUT-SIDE TAXABLE
Alfred.....	19,200	7,211,747	C 37,668,128 T 37,634,453	2,236,555	39,904,683	87,065	39,958,073	C 935,865 T 969,540	40,927,613	39,958,073
Allen.....	22,764	283,806	922,714	17,639	940,353	17,696	958,049	78,248	1,036,297	958,049
Alma.....	22,349	1,038,228	2,564,164	97,679	2,661,843		2,661,843	106,993	2,768,836	2,661,843
Almond.....	17,374	8,146,555	C 25,147,984 T 25,218,884	847,798	25,995,782	2,456,220	28,522,902	C 447,602 T 376,702	28,899,604	28,522,902
Amity.....	21,960	1,025,613	C 4,015,978 T 4,017,478	310,285	4,326,263	40,598	4,368,361	C 361,808 T 360,308	4,728,669	4,368,361
Andover.....	23,756	562,250	C 3,630,862 T 1,635,604	139,374	3,770,236		3,774,978	C 224,927 T 220,185	3,995,163	3,774,978
Angelica.....	22,740	617,247	C 2,244,841 T 2,248,025	187,465	2,432,306	37,537	2,473,027	C 128,496 T 125,312	2,598,339	2,473,027
Belfast.....	21,988	1,246,697	C 4,419,817 T 4,423,207	275,048	4,694,865	64,542	4,762,797	C 220,464 T 217,074	4,979,871	4,762,797
Birdsall.....	22,267	415,659	464,140	8,193	472,333	207,312	679,845	24,150	703,995	679,845
Bolivar.....	22,600	980,477	3,403,136	308,336	3,711,472		3,711,472	281,769	3,993,241	3,711,472
Burns.....	15,482	601,465	C 3,092,601 T 3,094,461	104,930	3,197,531	71,505	3,270,896	C 277,419 T 275,559	3,546,455	3,270,896
Caneadea.....	21,952	889,128	3,079,375	124,631	3,204,006	73,320	3,277,326	126,509	3,403,835	3,277,326
Centerville..	22,000	160,439	C 909,449 T 911,944	31,949	941,398	97,800	1,041,693	C 72,296 T 69,801	1,111,494	1,041,693
Clarksville..	22,805	1,267,379	3,658,349	152,743	3,811,092		3,811,092	144,740	3,955,832	3,811,092
Cuba.....	22,150	1,207,432	C 11,686,172 T 11,687,877	490,932	12,177,104		12,178,809	C 304,862 T 303,157	12,481,966	12,178,809
Friendship...	22,760	3,957,959	C 16,182,847 T 16,038,626	1,277,599	17,460,446	367,710	17,683,935	C 442,047 T 586,268	18,270,203	17,683,935
Genesee.....	22,905	711,222	2,943,568	127,942	3,071,510		3,071,510	128,196	3,199,706	3,071,510
Granger.....	22,450	377,004	C 1,069,589 T 1,070,239	34,243	1,103,832	40,111	1,144,593	C 79,729 T 79,079	1,223,672	1,144,593
Grove.....	21,070	3,039,588	9,462,490	219,108	9,681,598	81,800	9,763,398	213,877	9,977,275	9,763,398
Hume.....	24,724	591,758	3,170,002	152,853	3,322,855		3,322,855	187,324	3,510,179	3,322,855
Independence..	21,572	1,415,561	C 6,761,426 T 6,764,309	100,275	6,861,701		6,864,584	C 550,347 T 547,464	7,412,048	6,864,584
New Hudson...	22,000	1,875,254	8,041,057	255,436	8,296,493	453,905	8,750,398	294,483	9,044,881	8,750,398
Rushford.....	22,150	1,092,295	C 3,351,815 T 3,352,130	111,241	3,463,056	32,610	3,495,981	C 169,731 T 169,416	3,665,397	3,495,981
Scio.....	22,284	739,699	3,149,327	173,835	3,323,157		3,323,157	145,647	3,468,804	3,323,157
Ward.....	17,455	1,185,119	C 5,366,182 T 5,379,582	106,824	5,473,006	993,109	6,479,515	C 155,058 T 141,658	6,621,173	6,479,515
Wellsville...	22,647	1,855,862	22,745,405	999,465	23,744,870		23,744,870	842,032	24,586,902	23,744,870
West Almond..	22,109	1,745,205	7,457,632	184,196	7,641,828	2,517,815	10,179,643	240,458	10,420,101	10,179,643
Willing.....	22,150	709,525	4,325,316	122,161	4,447,477		4,447,477	544,786	4,992,263	4,447,477
Wirt.....	22,860	652,897	2,345,591	170,925	2,516,516		2,516,516	113,659	2,630,175	2,516,516
Totals.....	640,724	56,818,070	C 203,279,952 T 203,209,080	9,369,860	212,649,812	7,660,655	220,239,595	C 7,843,522 T 7,914,394	228,153,989	220,239,595

FORM AND FOOTING OF ASSESSMENT ROLLS

1989 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	Special Franchise	Total Real	Rate	True Value	Equalized Value	Total County Tax	Tax Rate for County Levy
Alfred.....	37,668,128	2,236,555	39,904,683	99.95	39,924,645	10,832,813	418,116.44	10.477879
Allen.....	922,714	17,639	940,353	8.22	11,439,818	3,103,983	119,805.11	127.404400
Alma.....	2,564,164	97,679	2,661,843	14.24	18,692,718	5,071,923	195,762.11	73.543823
Almond.....	25,147,984	847,798	25,995,782	104.68	24,833,571	6,738,130	260,073.07	10.004433
Amity.....	4,015,978	310,285	4,326,263	13.74	31,486,630	8,543,314	329,748.15	76.220089
Andover.....	3,630,862	139,374	3,770,236	13.58	27,763,152	7,533,017	290,753.49	77.118114
Angelica.....	2,244,841	187,465	2,432,306	11.58	21,004,370	5,699,147	219,971.22	90.437313
Belfast.....	4,419,817	275,048	4,694,865	21.47	21,867,094	5,933,231	229,006.21	48.778018
Birdsall.....	464,140	8,393	472,533	7.20	6,562,958	1,780,737	68,731.49	145.453312
Bolivar.....	3,403,136	308,336	3,711,472	15.04	24,677,340	6,695,739	258,436.89	69.631912
Burns.....	3,092,601	104,930	3,197,531	15.58	20,523,306	5,568,619	214,933.20	67.218488
Caneadea.....	3,079,375	124,631	3,204,006	11.91	26,901,814	7,299,309	281,733.02	87.931490
Centerville....	909,449	31,949	941,398	7.91	11,901,365	3,229,215	124,638.71	132.397466
Clarksville....	3,658,349	152,743	3,811,092	20.83	18,296,169	4,964,327	191,609.21	50.276721
Cuba.....	11,686,172	490,932	12,177,104	18.27	66,650,816	18,084,465	698,010.02	57.321513
Friendship.....	16,182,847	1,277,599	17,460,446	75.72	23,059,226	6,256,694	241,490.98	13.830745
Genesee.....	2,943,568	127,942	3,071,510	11.18	27,473,256	7,454,359	287,717.51	93.672985
Granger.....	1,069,589	34,243	1,103,832	9.30	11,869,161	3,220,477	124,301.45	112.609029
Grove.....	9,462,490	219,108	9,681,598	58.66	16,504,599	4,478,217	172,846.72	17.853119
Hume.....	3,170,002	152,853	3,322,855	11.08	29,989,666	8,137,140	314,070.96	94.518407
Independence...	6,761,426	100,275	6,861,701	21.80	31,475,693	8,540,346	329,633.59	48.039632
New Hudson.....	8,041,057	255,436	8,296,493	72.41	11,457,662	3,108,824	119,991.96	14.462974
Rushford.....	3,351,815	111,241	3,463,056	10.77	32,154,652	8,724,569	336,744.08	97.238994
Scio.....	3,149,322	173,835	3,323,157	11.62	28,598,597	7,759,700	299,502.83	90.125995
Ward.....	5,366,182	106,824	5,473,006	74.07	7,388,964	2,004,858	77,381.94	14.138837
Wellsville.....	22,745,405	999,465	23,744,870	17.87	132,875,602	36,053,334	1,391,558.36	58.604590
West Almond....	7,457,632	184,196	7,641,828	104.71	7,298,088	1,980,201	76,430.25	10.001566
Willing.....	4,325,316	122,161	4,447,477	12.97	34,290,493	9,304,090	359,111.98	80.745101
Wirt.....	2,345,591	170,925	2,516,516	15.01	16,765,596	4,549,034	175,580.05	69.771084
TOTALS.....	203,279,952	9,369,860	212,649,812		783,727,021	212,649,812	8,207,691.00	

Average County Equalization Rate 27.133148 Totals Columns 3 & 6 must agree Average County Tax Rate 38.597217

EQUALIZATION AND APPORTIONMENT TABLE

ALLEGANY COUNTY - 1989 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	10.477879	5.977845	16.455724	2.687774	13.165653
Allen.....	127.404400	78.481352	205.885752		
Alma.....	73.543823	74.878472	148.422295		
Almond.....	10.004433	5.486348	15.490781	3.910890	13.915323
Amity.....	76.220089	95.813677	172.033766	55.589673	131.809762
Andover.....	77.118114	52.059618	129.177732	42.135132	119.253246
Angelica.....	90.437313	88.831500	179.268813	56.796533	147.233846
Belfast.....	48.778018	51.614795	100.392813		
Birdsall.....	145.453312	171.373828	316.827140		
Bolivar.....	69.631912	83.118132	152.750044	43.906601	113.538513
Burns.....	67.218488	47.226524	114.445012	37.244342	104.462830
Caneadea.....	87.931490	96.203655	184.135145		
Centerville...	132.397466	132.555868	264.953334		
Clarksville...	50.276721	34.671350	84.948071		
Cuba.....	57.321513	42.027720	99.349233	31.041534	88.363047
Friendship....	13.830745	21.660197	35.490942		
Genesee.....	93.672985	62.118558	155.791543		
Granger.....	112.609029	76.056074	188.665103		
Grove.....	17.853119	13.800593	31.653712		
Hume.....	94.518407	100.671326	195.189733	60.983432	155.501839
Independence..	48.039632	31.791630	79.831262		
New Hudson....	14.462974	15.016043	29.479017		
Rushford.....	97.238994	86.763138	184.002132		
Scio.....	90.125995	72.330937	162.456932		
Ward.....	14.138837	16.585707	30.724544		
Wellsville....	58.604590	38.631217	97.235807	22.391154	80.995744
West Almond...	10.001566	9.505958	19.507524		
Willing.....	80.745101	46.602391	127.347492		
Wirt.....	69.771084	83.687567	153.458651	63.955942	133.727026

ALLEGANY COUNTY - 1989 TAX RATES - TOWN AND COUNTY

SPECIAL DISTRICTS							
TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.845643						.106483
Allen.....	3.912847						
Alma.....	9.334146				8.709104		
Almond.....	.857318						
Amity.....	5.723948						
Andover.....	7.868172						
Angelica.....	3.572812						
Belfast.....		7.653337			3.292547	4.787418	
Birdsall.....	12.178340						
Bolivar.....	10.757131						
Burns.....	4.512230						
Caneadea.....		*			*	*	
Centerville..		6.941109					
Clarksville..		8.421937					
Cuba.....	5.422844						
Friendship...	1.428236	3.056472			****		
Genesee.....			7.090422	9.655679			
Granger.....	4.249679						
Grove.....					39.080460		
Hume.....	10.614305				**		
Independence.	2.563416				7.684512		
New Hudson...	1.824236				2.758858		
Rushford.....		5.608314			4.149662		
Scio.....			13.191744	13.782453	8.267063	9.418230	
Ward.....	.264312						
Wellsville...	3.528108				1.120448	***	
West Almond..	.274956						
Willing.....	3.999922						
Wirt.....	7.966775						

*CANEADEA

Oramel Light 6.962092
 Caneadea Light 12.111603
 Houghton Light 10.327054
 Caneadea Fire 19.592332
 Houghton Fire Zone -0-
 Houghton Water 21.337447
 Houghton Sewer 1.036244
 Lake..... 13.750000

**HUME

Hume Light 10.621911
 R&W Light 7.336903
 CUBA
 Weed Control -0-
 Lake 17.438739
 Sewer 1.179245
 RUSHFORD LAKE 13.805338

***WELLSVILLE

Sinclair Water 2.034588
 Riverside Water 3.195283
 E. State Water 3.333333
 Bolivar Rd. Water 11.932851
 E. State Sewer 8.814103
 Sinclair Sewer 6.818957
 Bolivar Rd. Sewer .340479

***FRIENDSHIP

Sidewalk 1.481974
 Light 3.251078
 Refuse 2.701428

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND
 DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS -- 1909

TOWN	SUPERVISOR	HWY. SUPT.	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	TAX COLLECTORS
Alfred	2,250.00	21,000.00	14,000.00	2,800.00	2,400.00	6,000.00	*
Allen	2,300.00	13,860.00	1,200.00	525.00	1,400.00	2,100.00	420.00
Alma	1,800.00	20,500.00	4,200.00	1,300.00	1,320.00	3,700.00	*
Almond	3,000.00	22,932.00	4,500.00	4,200.00	2,400.00	5,600.00	*
Amity	2,300.00	24,300.00	4,000.00	4,000.00	3,200.00	4,800.00	*
Andover	4,000.00	20,500.00	5,400.00	2,900.00	2,600.00	5,000.00	*
Angelica	2,250.00	21,750.00	2,000.00	3,400.00	1,600.00	3,300.00	800.00
Belfast	3,500.00	20,000.00	3,000.00	3,300.00	2,000.00	5,600.00	750.00
Birdsall	2,000.00	15,000.00	1,500.00	500.00	1,400.00	800.00	350.00
Bolivar	3,000.00	21,028.00	7,100.00	2,300.00	1,650.00	8,400.00	1,800.00
Burns	1,800.00	17,500.00	2,250.00	1,500.00	2,400.00	2,000.00	700.00
Caneadea	2,900.00	22,000.00	7,800.00	4,000.00	2,400.00	5,500.00	730.00
Centerville	2,000.00	15,000.00	1,050.00	800.00	1,600.00	1,600.00	350.00
Clarksville	3,000.00	17,500.00	3,000.00	1,700.00	3,100.00	2,600.00	750.00
Cuba	4,500.00	20,020.00	4,200.00	6,000.00	3,360.00	7,900.00	1,600.00
Friendship	3,000.00	22,455.00	8,736.00	8,000.00	3,200.00	6,300.00	*
Genesee	3,000.00	22,000.00	7,040.00	1,000.00	2,400.00	4,100.00	*
Granger	1,900.00	13,500.00	1,300.00	450.00	1,800.00	1,400.00	400.00
Grove	2,400.00	17,000.00	2,000.00	600.00	2,000.00	2,000.00	700.00
Hume	4,000.00	23,172.00	4,600.00	5,200.00	3,000.00	5,000.00	700.00
Independence	3,000.00	19,000.00	3,200.00	2,400.00	2,000.00	3,000.00	800.00
New Hudson	3,000.00	17,000.00	3,000.00	1,000.00	1,600.00	3,000.00	700.00
Rushford	3,200.00	20,500.00	3,500.00	3,150.00	2,000.00	5,600.00	*
Scio	5,000.00	20,000.00	4,176.00	3,408.00	2,736.00	4,248.00	1,248.00
Ward	5,000.00	17,500.00	1,500.00	1,000.00	700.00	2,000.00	500.00
Wellsville	9,500.00	23,000.00	19,000.00	11,200.00	7,200.00	15,000.00	6,850.00
West Almond	2,500.00	25,289.00	700.00	600.00	800.00	1,500.00	300.00
Willing	2,528.00	19,110.00	2,296.00	2,296.00	2,252.00	4,368.00	825.00
Wirt	2,150.00	18,500.00	4,800.00	1,200.00	2,640.00	4,205.00	950.00
* SALARY FOR TOWN CLERK & TAX COLLECTOR							

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1989

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>ALFRED</u>				
General Fund.....	\$ 104,833.00	\$ 59,800.00	\$ 17,547.00	\$ 27,486.00
General Outside Village	13,885.00	12,725.00	1,160.00	-0-
Highway:				
Townwide.....	87,264.00	14,177.00	-0-	73,087.00
Outside.....	107,235.00	30,261.00	-0-	76,974.00
Fire Protection.....	21,000.00	250.00	846.00	19,904.00
Hydrant.....	352.00	-0-	-0-	352.00
Total.....	\$ 334,569.00	\$ 117,213.00	\$ 19,553.00	\$ 197,803.00
<u>ALLEN</u>				
General Fund.....	\$ 51,551.00	\$ 9,100.00	\$ 6,000.00	\$ 36,451.00
Highway:				
Townwide.....	153,283.00	58,050.00	59,484.00	35,749.00
Fire Protection.....	4,050.00	-0-	-0-	4,050.00
Total.....	\$ 208,884.00	\$ 67,150.00	\$ 65,484.00	\$ 76,250.00
<u>ALMA</u>				
General Fund.....	\$ 75,670.00	\$ 17,850.00	\$ 7,500.00	\$ 50,320.00
Highway:				
Townwide.....	257,103.00	55,872.00	57,500.00	143,731.00
Fire Protection.....	25,800.00	-0-	-0-	25,800.00
Light District.....	2,100.00	-0-	-0-	2,100.00
Total.....	\$ 360,673.00	\$ 73,722.00	\$ 65,000.00	\$ 221,951.00

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>ALMOND</u>				
General Fund.....	\$ 145,160.00	\$ 31,418.00	\$ 70,000.00	\$ 43,742.00
General Outside Village.....	19,721.00	14,721.00	5,000.00	-0-
Highway:				
Townside.....	184,287.00	71,610.00	50,000.00	62,677.00
Outside.....	125,465.00	72,494.00	17,000.00	35,971.00
Fire Protection.....	20,000.00	-0-	172.85	19,827.15
Total.....	\$ 494,633.00	\$ 190,243.00	\$ 142,172.85	\$ 162,217.15
<u>AMITY</u>				
General Fund.....	\$ 165,858.00	\$ 32,729.00	\$ 23,261.00	\$ 109,868.00
General Outside Village.....	7,410.00	2,300.00	-0-	5,110.00
Highway:				
Townside.....	146,773.00	18,365.00	3,000.00	125,408.00
Outside.....	152,262.00	43,231.00	-0-	109,031.00
Fire Protection.....	17,000.00	-0-	-0-	17,000.00
Total.....	\$ 489,303.00	\$ 96,625.00	\$ 26,261.00	\$ 366,417.00
<u>ANDOVER</u>				
General Fund.....	\$ 116,265.00	\$ 30,700.00	\$ 15,000.00	\$ 70,565.00
General Outside Village.....	15,075.00	10,471.00	1,000.00	3,604.00
Highway:				
Townside.....	122,000.00	18,154.00	20,000.00	83,846.00
Outside.....	99,200.00	45,827.00	35,000.00	18,373.00
Fire Protection.....	18,000.00	-0-	-0-	18,000.00
Total.....	\$ 370,540.00	\$ 105,152.00	\$ 71,000.00	\$ 194,388.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>ANGELICA</u>				
General Fund.....	\$ 102,394.00	\$ 17,550.00	\$ 7,317.00	\$ 77,527.00
General Outside Village.....	5,115.00	2,115.00	-0-	3,000.00
Highway:				
Townside.....	121,284.10	32,721.00	29,295.00	59,268.10
Outside.....	78,481.00	29,500.00	2,400.00	46,581.00
Fire Protection.....	5,800.00	-0-	-0-	5,800.00
Total.....	\$ 313,074.10	\$ 81,886.00	\$ 39,012.00	\$ 192,176.10
<u>BELFAST</u>				
General Fund.....	\$ 139,745.00	\$ 47,960.00	\$ 10,000.00	\$ 81,785.00
Highway:				
Townside.....	225,750.00	59,000.00	9,000.00	157,750.00
Fire Protection.....	38,775.00	750.00	-0-	38,025.00
Water District.....	95,100.00	72,500.00	12,000.00	10,600.00
Light District.....	7,500.00	-0-	300.00	7,200.00
Total.....	\$ 506,870.00	\$ 180,210.00	\$ 31,300.00	\$ 295,360.00
<u>BIRDSALL</u>				
General Fund.....	\$ 51,733.00	\$ 7,843.00	\$ 4,500.00	\$ 39,390.00
Highway:				
Townside.....	130,235.00	53,840.00	3,000.00	73,395.00
Fire Protection.....	8,740.00	200.00	-0-	8,540.00
Total.....	\$ 190,708.00	\$ 61,883.00	\$ 7,500.00	\$ 121,325.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>BOLIVAR</u>				
General Fund.....	\$ 156,873.00	\$ 74,453.00	\$ 16,000.00	\$ 66,420.00
General Outside Village.....	18,800.00	10,800.00	8,000.00	-0-
Highway:				
Townside.....	127,506.00	34,000.00	2,000.00	91,506.00
Outside.....	103,965.00	34,207.00	5,000.00	64,758.00
Fire Protection.....	18,770.00	-0-	-0-	18,770.00
Total.....	\$ 425,914.00	\$ 153,460.00	\$ 31,000.00	\$ 241,454.00
<u>BURNS</u>				
General Fund.....	\$ 80,270.00	\$ 14,600.00	\$ 12,500.00	\$ 53,170.00
General Outside Village.....	5,700.00	4,950.00	750.00	-0-
Highway:				
Townside.....	86,200.00	20,500.00	500.00	65,200.00
Outside.....	55,500.00	28,374.00	6,000.00	21,126.00
Fire Protection.....	10,000.00	-0-	-0-	10,000.00
Total.....	\$ 237,670.00	\$ 68,424.00	\$ 19,750.00	\$ 149,496.00
<u>CANEADEA</u>				
General Fund.....	\$ 144,891.00	\$ 81,505.00	\$ 20,000.00	\$ 43,386.00
Highway:				
Townside.....	321,664.00	57,126.00	-0-	264,538.00
Caneadea Fire.....	66,200.00	-0-	-0-	66,200.00
Houghton Water District.....	147,535.00	39,000.00	20,000.00	88,535.00
Houghton Sewer District.....	136,171.00	120,000.00	12,000.00	4,171.00
Houghton Light District.....	12,200.00	-0-	-0-	12,200.00
Caneadea Light District.....	2,200.00	-0-	-0-	2,200.00
Oramel Light District.....	600.00	-0-	-0-	600.00
Lake District.....	4,675.00	-0-	-0-	4,675.00
Total.....	\$ 836,136.00	\$ 297,631.00	\$ 52,000.00	\$ 486,505.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>CENTERVILLE</u>				
General Fund.....	\$ 58,170.00	\$ 13,100.00	\$ 5,200.00	\$ 39,870.00
Highway:				
Townwide.....	197,000.00	69,704.54	32,700.48	94,594.98
Fire Protection.....	7,500.00	-0-	-0-	7,500.00
Total.....	\$ 262,670.00	\$ 82,804.54	\$ 37,900.48	\$ 141,964.98
<u>CLARKSVILLE</u>				
General Fund.....	\$ 92,675.00	\$ 20,275.00	\$ 21,539.00	\$ 50,861.00
Highway:				
Townwide.....	146,617.00	38,944.00	31,322.00	76,351.00
Fire District.....	33,139.75	-0-	-0-	33,139.75
Total.....	\$ 272,431.75	\$ 59,219.00	\$ 52,861.00	\$ 160,351.75
<u>CUBA</u>				
General Fund.....	\$ 337,006.00	\$ 81,469.00	\$ 20,000.00	\$ 235,537.00
General Outside Village.....	16,700.00	2,700.00	14,000.00	-0-
Highway:				
Townwide.....	153,559.00	21,666.00	-0-	131,893.00
Outside.....	171,817.00	63,592.00	28,000.00	80,225.00
Fire District.....	41,745.00	750.00	195.00	40,800.00
Weed District.....	1,779.00	-0-	1,779.00	-0-
Sewer District.....	1,150.00	-0-	1,100.00	50.00
Cuba Lake.....	30,370.00	-0-	-0-	30,370.00
Total.....	\$ 754,126.00	\$ 170,177.00	\$ 65,074.00	\$ 518,875.00

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>FRIENDSHIP</u>				
General Fund.....	\$ 267,032.00	\$ 59,821.00	\$ 15,000.00	\$ 192,211.00
Highway:				
Townwide.....	294,316.00	89,816.00	20,000.00	184,500.00
Sidewalk.....	11,502.00	-0-	1,200.00	10,302.00
Light District.....	24,500.00	-0-	1,900.00	22,600.00
Refuse.....	15,264.00	-0-	.73	15,263.27
Fire District.....	43,887.00	16,600.00	6,000.00	21,287.00
Fire Protection.....	16,000.00	-0-	-0-	16,000.00
Water District.....	62,279.00	62,279.00	-0-	-0-
Sewer District.....	92,101.00	92,101.00	-0-	-0-
Total.....	\$ 826,881.00	\$ 320,617.00	\$ 44,100.73	\$ 462,163.27
<u>GENESEEE</u>				
General Fund.....	\$ 96,831.00	\$ 46,461.71	\$ 9,000.00	\$ 41,369.29
Highway:				
Townwide.....	215,542.17	46,257.70	29,000.00	140,284.47
Fire District #1.....	12,000.00	-0-	-0-	12,000.00
Fire District #2.....	14,500.00	-0-	-0-	14,500.00
Total.....	\$ 338,873.17	\$ 92,719.41	\$ 38,000.00	\$ 208,153.76
<u>GRANGER</u>				
General Fund.....	\$ 42,690.00	\$ 12,180.00	\$ 2,500.00	\$ 28,010.00
Highway:				
Townwide.....	131,900.00	58,100.00	18,000.00	55,800.00
Fire Protection.....	5,600.00	-0-	400.00	5,200.00
Total.....	\$ 180,190.00	\$ 70,280.00	\$ 20,900.00	\$ 89,010.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>GROVE</u>				
General Fund.....	\$ 76,035.00	\$ 21,880.00	\$ 4,000.00	\$ 50,155.00
Highway:				
Townwide.....	195,700.00	106,800.00	10,000.00	78,900.00
Light District.....	1,800.00	50.00	50.00	1,700.00
Total.....	\$ 273,535.00	\$ 128,730.00	\$ 14,050.00	\$ 130,755.00
<u>HUME</u>				
General Fund.....	\$ 139,666.00	\$ 30,035.00	\$ 20,000.00	\$ 89,631.00
General Outside Village.....	14,401.00	14,401.00	-0-	-0-
Highway:				
Townside.....	147,307.00	14,011.00	25,000.00	108,296.00
Outside.....	155,860.00	56,669.00	-0-	99,191.00
Fire Protection.....	28,200.00	-0-	-0-	28,200.00
Hume Light.....	2,400.00	40.00	50.00	2,310.00
R & W Light.....	2,200.00	50.00	300.00	1,850.00
Total.....	\$ 490,034.00	\$ 115,206.00	\$ 45,350.00	\$ 329,478.00
<u>INDEPENDENCE</u>				
General Fund.....	\$ 134,900.00	\$ 28,669.00	\$ -0-	\$ 106,231.00
Highway:				
Townside.....	214,844.00	65,200.00	45,000.00	104,644.00
Light District.....	8,500.00	-0-	-0-	8,500.00
Water District.....	26,350.00	23,286.00	3,064.00	-0-
Fire Protection.....	18,000.00	-0-	-0-	18,000.00
Total.....	\$ 402,594.00	\$ 117,155.00	\$ 48,064.00	\$ 237,375.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>NEW HUDSON</u>				
General Fund.....	\$ 96,177.00	\$ 16,600.00	\$ 7,000.00	\$ 72,577.00
Highway:				
Townwide.....	103,580.00	48,000.00	-0-	55,580.00
Light District.....	2,500.00	-0-	-0-	2,500.00
Fire Protection.....	16,500.00	-0-	-0-	16,500.00
Total.....	\$ 218,757.00	\$ 64,600.00	\$ 7,000.00	\$ 147,157.00
<u>RUSHFORD</u>				
General Fund.....	\$ 146,225.00	\$ 28,800.00	\$ 4,925.00	\$ 112,500.00
Highway:				
Townwide.....	304,550.00	68,000.00	55,000.00	181,550.00
Fire District.....	20,465.00	-0-	-0-	20,465.00
Light District.....	2,400.00	-0-	400.00	2,000.00
Lake District.....	22,825.00	-0-	-0-	22,825.00
Total.....	\$ 496,465.00	\$ 96,800.00	\$ 60,325.00	\$ 339,340.00
<u>SCIO</u>				
General Fund.....	\$ 146,752.00	\$ 55,489.00	\$ 14,547.00	\$ 76,716.00
Highway:				
Townwide.....	238,181.00	62,378.00	20,000.00	155,803.00
Fire District #1.....	14,840.00	-0-	-0-	14,840.00
Fire District #2.....	32,200.00	-0-	-0-	32,200.00
Scio Light.....	9,300.00	-0-	-0-	9,300.00
Scio Water.....	50,728.00	35,794.00	4,339.00	10,595.00
Total.....	\$ 492,001.00	\$ 153,661.00	\$ 38,886.00	\$ 299,454.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>WARD</u>				
General Fund.....	\$ 44,143.00	\$ 8,247.09	\$ 3,000.00	\$ 32,895.91
Highway:				
Townwide.....	110,795.00	34,831.35	5,000.00	70,963.65
Fire Protection.....	1,750.00	-0-	-0-	1,750.00
Total.....	\$ 156,688.00	\$ 43,078.44	\$ 8,000.00	\$ 105,609.56
<u>WELLSVILLE</u>				
General Fund.....	\$ 436,090.00	\$ 143,730.00	\$ 48,000.00	\$ 244,360.00
Airport.....	387,614.00	274,350.00	8,800.00	104,464.00
General Outside Village.....	66,990.00	28,250.00	4,000.00	34,740.00
Highway:				
Townwide.....	193,300.00	32,100.00	-0-	161,200.00
Outside.....	172,000.00	45,000.00	-0-	127,000.00
Fire Protection.....	35,630.00	-0-	-0-	35,630.00
Hillcrest Light.....	200.00	-0-	-0-	200.00
Sinclair Water.....	300.00	-0-	-0-	300.00
Riverside Water.....	1,731.00	593.00	-0-	1,138.00
East State Water.....	104.00	-0-	-0-	104.00
Bolivar Rd. Water.....	8,800.00	-0-	-0-	8,800.00
East State Sewer.....	275.00	-0-	-0-	275.00
Sinclair Sewer.....	1,300.00	-0-	300.00	1,000.00
Bolivar Rd. Sewer.....	250.00	-0-	-0-	250.00
Total.....	\$ 1,304,584.00	\$ 524,023.00	\$ 61,100.00	\$ 719,461.00

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>WEST ALMOND</u>				
General Fund.....	\$ 62,619.00	\$ 6,415.00	\$ 5,000.00	\$ 51,204.00
Highway:				
Townwide.....	99,969.00	54,338.17	2,500.00	43,130.83
Fire Protection.....	2,850.00	-0-	-0-	2,850.00
Total.....	\$ 165,438.00	\$ 60,753.17	\$ 7,500.00	\$ 97,184.83
<u>WILLING</u>				
General Fund.....	\$ 158,072.00	\$ 45,600.00	\$ 29,000.00	\$ 83,472.00
Highway:				
Townwide.....	204,025.00	59,450.00	29,000.00	115,575.00
Fire Protection.....	18,212.00	-0-	-0-	18,212.00
Total.....	\$ 380,309.00	\$ 105,050.00	\$ 58,000.00	\$ 217,259.00
<u>WIRT</u>				
General Fund.....	\$ 91,387.00	\$ 26,300.00	\$ -0-	\$ 65,087.00
General Outside Village.....	3,325.00	3,060.00	-0-	265.00
Highway:				
Townwide.....	140,211.00	47,355.00	-0-	92,856.00
Outside.....	65,193.00	25,000.00	-0-	40,193.00
Fire Protection.....	17,271.75	-0-	307.65	16,964.10
Total.....	\$ 317,387.75	\$ 101,715.00	\$ 307.65	\$ 215,365.10

EXHIBIT A
SUMMARY OF BUDGET - BY FUNDS

APPROPRIATIONS:	Total	General Fund	County Road Fund	Road Machinery Fund	J.T.P.A Grant Fund
General Government Support	3,441,877.00	3,441,877.00			
Education	1,328,058.00	1,328,058.00			
Public Safety	1,779,315.00	1,779,315.00			
Health	3,605,550.00	3,605,550.00			
Economic Assistance & Opportunity	16,502,225.00	16,502,225.00			
Social Services (\$15,798,121.00)					
Econ. Development (\$97,151.00)					
Veterans Service (\$43,872.00)					
Weights & Measures (\$38,521.00)					
Programs for Aging (\$524,560.00)					
Culture & Recreation	59,176.00	59,176.00			
Home & Community Services	2,976,658.00	2,976,658.00			
Indistributed:					
Employee Benefits	2,485,586.00	2,013,073.00	395,718.00	76,795.00	
Inter-Fund Transfers:					
County Road Fund	3,419,082.00	3,419,082.00			
J.T.P.A. Fund	11,129.00	11,129.00			
Capital Indebtedness	388,000.00	388,000.00			
J.T.P.A. Grants	1,305,312.00				1,305,312.00
Transportation (Highway)	5,595,112.00	-----	4,740,124.00	854,988.00	-----
TOTAL APPROPRIATIONS:	42,897,080.00	35,524,143.00	5,135,842.00	931,783.00	1,305,312.00

BUDGET

SUMMARY OF BUDGET - BY FUNDS cont'd

LESS:

Estimated Revenues Other Than

Real Property Taxes:					
Other Real Ppty. Tax Items	610,000.00	610,000.00			
Non-Property Taxes	8,520,000.00	8,520,000.00			
Departmental Income	2,674,990.00	2,643,490.00	16,500.00	15,000.00	
Use of Money & Property	290,481.00	239,590.00	40,000.00	10,891.00	
Licenses & Permits	3,100.00	3,100.00			
Ppty. Sales & Comp. for Loss	79,650.00	77,950.00	1,600.00	100.00	
Miscellaneous	212,700.00	207,000.00	5,500.00	200.00	
State Aid	8,472,987.00	7,214,327.00	1,258,660.00		
Federal Aid	5,562,811.00	5,562,811.00			
U.T.P.A. Grants	1,293,312.00				1,293,312.00
Inter-Fund Revenues	<u>4,251,403.00</u>	<u>1,100.00</u>	<u>3,443,582.00</u>	<u>795,592.00</u>	<u>11,129.00</u>
TOTAL ESTIMATED REVENUE:	31,971,434.00	25,079,368.00	4,765,842.00	821,783.00	1,304,441.00
Appropriated Cash Surplus	<u>2,717,955.00</u>	<u>2,237,084.00</u>	<u>370,000.00</u>	<u>110,000.00</u>	<u>871.00</u>
	34,689,389.00	27,316,452.00	5,135,842.00	931,783.00	1,305,312.00

**BALANCE TO BE RAISED BY
REAL PROPERTY TAXES:**

8,207,691.00

TAX RATE: 38.59721

ASSESSED VALUATION: 212,649,812

ACTUAL BUDGET DEPT REQ OFF REC APPROVED
 1987 1988 1989 1989 1989
 SCHEDULE 1 - A
 APPROPRIATIONS - GENERAL FUND

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE

1010 Legislative Board					
A1010.1 Personal Services	86,257.91	119,000.00	125,000.00	125,000.00	135,000.00
A1010.4 Contractual Expenses	17,455.06	20,230.00	22,040.00	22,140.00	22,140.00
Total Legislative Board	<u>103,712.97</u>	<u>139,230.00</u>	<u>147,040.00</u>	<u>147,140.00</u>	<u>157,140.00</u>

1011 Office of Administrative Assistant

A1011.1 Personal Services	36,218.80	39,664.00	46,766.00	44,766.00	44,766.00
A1011.2 Equipment	248.95	00.00	600.00	600.00	600.00
A1011.4 Contractual Expenses	6,809.29	5,535.00	6,195.00	6,195.00	6,195.00
Total Office of Adm. Asst.	<u>43,277.04</u>	<u>45,199.00</u>	<u>53,561.00</u>	<u>51,561.00</u>	<u>51,561.00</u>

1040 Clerk, Legislative Board

A1040.1 Personal Services	84,242.13	87,534.00	94,795.00	95,567.00	95,567.00
A1040.2 Equipment	375.00	00.00	00.00	00.00	00.00
A1040.4 Contractual Expenses	8,765.08	32,949.42	22,255.00	22,255.00	22,255.00
Total Clerk, Leg. Bd.	<u>93,382.21</u>	<u>120,483.42</u>	<u>117,050.00</u>	<u>117,822.00</u>	<u>117,822.00</u>

Total LEGISLATIVE	<u>240,372.22</u>	<u>304,912.42</u>	<u>317,651.00</u>	<u>316,523.00</u>	<u>326,523.00</u>
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JUDICIAL

1165 District Attorney					
A1165.1 Personal Services	115,512.08	138,948.00	157,994.00	158,244.00	158,244.00
A1165.2 Equipment	216.50	650.00	1,000.00	1,000.00	1,000.00
A1165.4 Contractual Expenses	27,676.01	27,175.00	31,393.00	31,393.00	31,393.00
Total District Attorney	<u>143,404.59</u>	<u>166,773.00</u>	<u>190,387.00</u>	<u>190,637.00</u>	<u>190,637.00</u>

1170 Public Defender

A1170.1 Personal Services	50,487.85	61,221.00	70,814.00	70,814.00	70,814.00
A1170.2 Equipment	00.00	00.00	440.00	440.00	440.00
A1170.4 Contractual Expenses	38,729.05	37,039.00	42,939.00	42,939.00	42,939.00
Total Public Defender	<u>89,216.90</u>	<u>98,260.00</u>	<u>114,193.00</u>	<u>114,193.00</u>	<u>114,193.00</u>

BUDGET

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	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
1180 Justices & Constables					
A1180.4 Contractual Expenses	570.00	500.00	1,000.00	1,000.00	1,000.00
Total Justices & Constables	570.00	500.00	1,000.00	1,000.00	1,000.00
1185 Medical Examiners & Coroners					
A1185.1 Personal Services	6,250.00	7,000.00	7,000.00	7,000.00	7,000.00
A1185.4 Contractual Expenses	19,188.30	22,000.00	22,000.00	22,000.00	22,000.00
Total Medical Exam. & Coroners	25,438.30	29,000.00	29,000.00	29,000.00	29,000.00
1190 Grand Jury					
A1190.4 Contractual Expenses	3,012.87	4,150.00	4,850.00	4,850.00	4,850.00
Total Grand Jury	3,012.87	4,150.00	4,850.00	4,850.00	4,850.00
Total JUDICIAL	<u>261,642.66</u>	<u>298,683.00</u>	<u>339,430.00</u>	<u>339,680.00</u>	<u>339,680.00</u>
ANCE					
1325 Treasurer					
A1325.1 Personal Services	145,711.52	153,734.72	164,850.00	164,850.00	164,850.00
A1325.2 Equipment	59,912.96	790.00	2,000.00	2,000.00	2,000.00
A1325.4 Contractual Expenses	33,260.27	23,095.00	26,100.00	26,100.00	26,100.00
Total Treasurer	238,884.75	177,619.72	192,950.00	192,950.00	192,950.00
1340 Budget					
A1340.1 Personal Services	2,999.92	3,000.00	3,000.00	3,000.00	3,000.00
A1340.4 Contractual Expenses	28.84	30.00	35.00	35.00	35.00
Total Budget	3,028.76	3,030.00	3,035.00	3,035.00	3,035.00
1355 Assessments					
A1355.1 Personal Services	117,058.46	131,017.00	146,198.00	143,873.00	143,873.00
A1355.2 Equipment	376.00	500.00	920.00	920.00	920.00
A1355.4 Contractual Expenses	36,463.03	37,930.00	37,799.00	37,799.00	37,799.00
Total Assessments	153,897.49	169,447.00	184,917.00	182,592.00	182,592.00
1362 Tax Advertising & Expense					
A1362.4 Contractual Expenses	10,220.34	10,000.00	10,000.00	10,000.00	10,000.00
Total Tax Ad. and Expense	10,220.34	10,000.00	10,000.00	10,000.00	10,000.00
Total FINANCE	<u>406,031.34</u>	<u>360,096.72</u>	<u>390,902.00</u>	<u>388,577.00</u>	<u>388,577.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
F					
410 County Clerk (Except for Courts)					
A1410.1 Personal Services	263,516.37	317,260.65	313,908.00	310,908.00	310,908.00
A1410.2 Equipment	00.00	3,350.00	2,100.00	2,100.00	2,100.00
A1410.4 Contractual Expenses	35,008.93	36,335.00	41,535.00	41,535.00	41,535.00
Total County Clerk	<u>298,525.30</u>	<u>356,945.65</u>	<u>357,543.00</u>	<u>354,543.00</u>	<u>354,543.00</u>
420 County Attorney					
A1420.1 Personal Services	88,379.15	91,426.93	117,569.00	99,069.00	99,069.00
A1420.2 Equipment	591.19	00.00	900.00	900.00	900.00
A1420.4 Contractual Expenses	12,390.59	14,435.00	41,375.00	41,375.00	41,375.00
Total County Attorney	<u>101,360.93</u>	<u>105,861.93</u>	<u>159,844.00</u>	<u>141,344.00</u>	<u>141,344.00</u>
430 Personnel					
A1430.1 Personal Services	83,671.95	89,729.00	96,526.00	96,526.00	96,526.00
A1430.2 Equipment	102.00	8,500.00	1,000.00	1,000.00	1,000.00
A1430.4 Contractual Expenses	7,869.09	18,575.00	20,337.00	20,337.00	20,337.00
Total Personnel	<u>91,643.04</u>	<u>116,804.00</u>	<u>117,863.00</u>	<u>117,863.00</u>	<u>117,863.00</u>
450 Elections					
A1450.1 Personal Services	52,679.63	55,460.00	62,785.00	59,349.00	59,349.00
A1450.2 Equipment	750.00	00.00	2,000.00	2,000.00	2,000.00
A1450.4 Contractual Expenses	14,713.38	19,865.00	19,270.00	19,270.00	19,270.00
Total Elections	<u>68,143.01</u>	<u>75,325.00</u>	<u>84,055.00</u>	<u>80,619.00</u>	<u>80,619.00</u>
490 Public Works Administration					
A1490.1 Personal Services	93,542.76	119,993.00	171,275.00	169,675.00	169,675.00
A1490.2 Equipment	00.00	14,000.00	58,000.00	58,000.00	58,000.00
A1490.4 Contractual Expenses	6,646.64	9,350.00	13,050.00	13,450.00	13,450.00
Total Public Works Admin.	<u>100,189.40</u>	<u>143,343.00</u>	<u>242,325.00</u>	<u>241,125.00</u>	<u>241,125.00</u>
Total STAFF	<u>659,861.68</u>	<u>798,279.58</u>	<u>961,630.00</u>	<u>935,494.00</u>	<u>935,494.00</u>
ED SERVICES					
610 Central Services Telephone					
A1610.4 Contractual Expenses	42,865.03	102,000.00	106,600.00	106,600.00	106,600.00
Total Central Services Telephone	<u>42,865.03</u>	<u>102,000.00</u>	<u>106,600.00</u>	<u>106,600.00</u>	<u>106,600.00</u>

BUDGET

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	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
1620 Buildings					
A1620.1 Personal Services	165,376.49	175,318.00	182,024.00	182,024.00	182,024.00
A1620.2 Equipment	5,941.05	9,500.00	19,500.00	19,500.00	19,500.00
A1620.4 Contractual Expenses	<u>237,543.15</u>	<u>320,471.25</u>	<u>332,060.00</u>	<u>351,260.00</u>	<u>351,260.00</u>
Total Buildings	<u>408,860.69</u>	<u>505,289.25</u>	<u>533,584.00</u>	<u>552,784.00</u>	<u>552,784.00</u>
1670 Printing					
A1670.4 Contractual Expenses	<u>7,767.97</u>	<u>17,000.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>
Total Printing	<u>7,767.97</u>	<u>17,000.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>
1671 Accounting and Auditing					
A1671.4 Contractual Services	<u>14,000.00</u>	<u>21,000.00</u>	<u>16,500.00</u>	<u>16,500.00</u>	<u>16,500.00</u>
Total Accounting and Auditing	<u>14,000.00</u>	<u>21,000.00</u>	<u>16,500.00</u>	<u>16,500.00</u>	<u>16,500.00</u>
1672 Central Service U.P.S.					
A1672.4 Contractual Expenses	<u>00.00</u>	<u>1,000.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
Total Central Service U.P.S.	<u>00.00</u>	<u>1,000.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
1675 Typewriter Maintenance					
A1675.4 Contractual Expenses	<u>2,610.00</u>	<u>4,980.00</u>	<u>9,024.00</u>	<u>9,024.00</u>	<u>9,024.00</u>
Total Typewriter Maintenance	<u>2,610.00</u>	<u>4,980.00</u>	<u>9,024.00</u>	<u>9,024.00</u>	<u>9,024.00</u>
1680 Central Data Processing					
A1680.2 Equipment	730.57	00.00	8,000.00	8,000.00	8,000.00
A1680.4 Contractual Expenses	<u>9,665.21</u>	<u>6,750.00</u>	<u>8,750.00</u>	<u>8,750.00</u>	<u>8,750.00</u>
Total Central Data Processing	<u>10,395.78</u>	<u>6,750.00</u>	<u>16,750.00</u>	<u>16,750.00</u>	<u>16,750.00</u>
Total SHARED SERVICES	<u>486,499.47</u>	<u>658,019.25</u>	<u>701,158.00</u>	<u>720,358.00</u>	<u>720,358.00</u>
CIAL ITEMS					
1910 Unallocated Insurances					
A1910.4 Contractual Expenses	<u>113,261.83</u>	<u>122,659.00</u>	<u>127,000.00</u>	<u>127,000.00</u>	<u>127,000.00</u>
Total Unallocated Insurances	<u>113,261.83</u>	<u>122,659.00</u>	<u>127,000.00</u>	<u>127,000.00</u>	<u>127,000.00</u>
1920 Municipal Association Dues					
A1920.4 Contractual Expenses	<u>3,574.00</u>	<u>3,800.00</u>	<u>3,825.00</u>	<u>4,045.00</u>	<u>4,045.00</u>
Total Municipal Assn. Dues	<u>3,574.00</u>	<u>3,800.00</u>	<u>3,825.00</u>	<u>4,045.00</u>	<u>4,045.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
1950 Taxes on Municipal Property					
A1950.4 Contractual Expenses	<u>101.97</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
Total Taxes on Municipal Prop.	<u>101.97</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
1990 Contingent					
A1990.4 Contractual Expenses	<u>00.00</u>	<u>69,221.17</u>	<u>650,000.00</u>	<u>650,000.00</u>	<u>600,000.00</u>
Total Contingent	<u>00.00</u>	<u>69,221.17</u>	<u>650,000.00</u>	<u>650,000.00</u>	<u>600,000.00</u>
Total SPECIAL ITEMS	<u>116,937.80</u>	<u>195,880.17</u>	<u>781,025.00</u>	<u>781,245.00</u>	<u>731,245.00</u>
TOTAL GENERAL GOV'T SUPPORT	<u>2,171,345.17</u>	<u>2,615,871.14</u>	<u>3,491,796.00</u>	<u>3,481,877.00</u>	<u>3,441,877.00</u>

EDUCATION

UNITY COLLEGES

2495 Contribution to Community Colleges					
A2495.4 Contractual Expenses	<u>296,361.97</u>	<u>260,000.00</u>	<u>330,000.00</u>	<u>330,000.00</u>	<u>330,000.00</u>
Total Contr. To Comm. Colleges	<u>296,361.97</u>	<u>260,000.00</u>	<u>330,000.00</u>	<u>330,000.00</u>	<u>330,000.00</u>

ER EDUCATION

2960 Education of Handicapped Children					
A2960.1 Personal Services	<u>36,369.05</u>	<u>38,312.00</u>	<u>41,961.00</u>	<u>41,633.00</u>	<u>41,633.00</u>
A2960.2 Equipment	<u>788.17</u>	<u>00.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
A2960.4 Contractual Expenses	<u>358,950.61</u>	<u>1,195,353.47</u>	<u>752,925.00</u>	<u>752,925.00</u>	<u>952,925.00</u>
Total Educ. of Hand. Children	<u>396,107.83</u>	<u>1,233,665.47</u>	<u>798,386.00</u>	<u>798,058.00</u>	<u>998,058.00</u>
Total OTHER EDUCATION	<u>396,107.83</u>	<u>1,233,665.47</u>	<u>798,386.00</u>	<u>798,058.00</u>	<u>998,058.00</u>
TOTAL EDUCATION	<u>692,469.80</u>	<u>1,493,665.47</u>	<u>1,128,386.00</u>	<u>1,128,058.00</u>	<u>1,328,058.00</u>

PUBLIC SAFETY

ENFORCEMENT

3110 Sheriff					
A3110.1 Personal Services	<u>150,651.79</u>	<u>180,281.00</u>	<u>183,922.00</u>	<u>183,922.00</u>	<u>183,922.00</u>
A3110.2 Equipment	<u>22,981.50</u>	<u>28,300.00</u>	<u>4,210.00</u>	<u>4,210.00</u>	<u>4,210.00</u>
A3110.4 Contractual Expenses	<u>102,736.41</u>	<u>159,327.00</u>	<u>141,440.00</u>	<u>141,440.00</u>	<u>141,440.00</u>
Total Sheriff	<u>276,369.70</u>	<u>367,908.00</u>	<u>329,572.00</u>	<u>329,572.00</u>	<u>329,572.00</u>

BUDGET

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	1987	1988	1989	1989	APPROVED 1989
A3140 Probation					
A3140.1 Personal Services	170,031.20	213,733.00	215,687.00	215,687.00	215,687.00
A3140.2 Equipment	180.00	1,955.50	1,321.00	1,321.00	1,321.00
A3140.4 Contractual Expenses	<u>16,645.56</u>	<u>20,694.50</u>	<u>24,400.00</u>	<u>24,400.00</u>	<u>24,400.00</u>
Total Probation	<u>186,856.76</u>	<u>236,383.00</u>	<u>241,408.00</u>	<u>241,408.00</u>	<u>241,408.00</u>
A3141 STOP-DWI Program					
A3141.1 Personal Services	12,199.66	13,200.00	13,700.00	13,650.00	13,650.00
A3141.2 Equipment	375.00	1,654.00	1,000.00	1,000.00	1,000.00
A3141.4 Contractual Expenses	18,058.39	34,415.00	42,580.00	42,580.00	42,580.00
A3141.8 Employee Benefits	<u>7,732.13</u>	<u>10,593.00</u>	<u>12,720.00</u>	<u>12,720.00</u>	<u>12,720.00</u>
Total STOP-DWI Program	<u>38,365.18</u>	<u>59,862.00</u>	<u>70,000.00</u>	<u>69,950.00</u>	<u>69,950.00</u>
A3142 Incarceration Alternatives					
A3142.1 Personal Services	00.00	00.00	15,634.00	15,634.00	15,634.00
A3142.2 Equipment	180.00	500.00	180.00	180.00	180.00
A3142.4 Contractual Expenses	649.05	2,000.00	1,708.00	1,708.00	1,708.00
A3142.8 Employee Benefits	<u>00.00</u>	<u>00.00</u>	<u>4,978.00</u>	<u>4,978.00</u>	<u>4,978.00</u>
Total Incarceration Alternatives	<u>829.05</u>	<u>2,500.00</u>	<u>22,500.00</u>	<u>22,500.00</u>	<u>22,500.00</u>
A3143 Intensive Supervision Program					
A3143.1 Personal Services	3,956.15	9,947.00	11,078.00	11,078.00	11,078.00
A3143.2 Equipment	180.00	450.00	00.00	00.00	00.00
A3143.4 Contractual Expenses	84.20	2,350.00	2,545.00	2,545.00	2,545.00
A3143.8 Employee Benefits	<u>1,566.95</u>	<u>3,759.00</u>	<u>4,620.00</u>	<u>4,620.00</u>	<u>4,620.00</u>
Total Intensive Supervision Prog.	<u>5,787.30</u>	<u>16,506.00</u>	<u>18,243.00</u>	<u>18,243.00</u>	<u>18,243.00</u>
A3150 Jail					
A3150.1 Personal Services	554,247.15	624,398.00	671,262.00	671,262.00	671,262.00
A3150.2 Equipment	6,174.01	7,000.00	8,500.00	8,500.00	8,500.00
A3150.4 Contractual Expenses	<u>65,269.36</u>	<u>81,439.00</u>	<u>71,800.00</u>	<u>71,800.00</u>	<u>71,800.00</u>
Total Jail	<u>625,690.52</u>	<u>712,837.00</u>	<u>751,562.00</u>	<u>751,562.00</u>	<u>751,562.00</u>
A3170 Other Correction Agency					
A3170.4 Contractual Expenses	<u>33,707.94</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
Total Other Correction Agency	<u>33,707.94</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
Total LAW ENFORCEMENT	<u>1,167,606.45</u>	<u>1,435,996.00</u>	<u>1,473,285.00</u>	<u>1,473,235.00</u>	<u>1,473,235.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
TRAFFIC CONTROL					
310 Traffic Control					
A3310.4 Contractual Expenses	548.54	1,925.00	2,150.00	2,150.00	2,150.00
Total Traffic Control	548.54	1,925.00	2,150.00	2,150.00	2,150.00
Total TRAFFIC CONTROL	<u>548.54</u>	<u>1,925.00</u>	<u>2,150.00</u>	<u>2,150.00</u>	<u>2,150.00</u>
PREVENTION AND CONTROL					
410 Fire					
A3410.1 Personal Services	5,199.89	5,375.00	79,247.00	79,247.00	79,247.00
A3410.2 Equipment	1,623.00	47,631.00	25,650.00	25,650.00	25,650.00
A3410.4 Contractual Expenses	38,056.18	45,981.00	39,280.00	39,280.00	39,280.00
Total Fire	44,879.07	98,987.00	144,177.00	144,177.00	144,177.00
Total FIRE PREV. AND CONTROL	<u>44,879.07</u>	<u>98,987.00</u>	<u>144,177.00</u>	<u>144,177.00</u>	<u>144,177.00</u>
AGENCY SERVICES					
640 Emergency Services					
A3640.1 Personal Services	47,459.51	50,518.20	53,911.00	53,911.00	53,911.00
A3640.2 Equipment	1,255.55	22,186.82	20,966.00	20,966.00	20,966.00
A3640.4 Contractual Expenses	63,771.75	84,246.35	84,516.00	84,516.00	84,876.00
Total Emergency Services	112,486.81	156,951.37	159,393.00	159,393.00	159,753.00
Total EMERGENCY SERVICES	<u>112,486.81</u>	<u>156,951.37</u>	<u>159,393.00</u>	<u>159,393.00</u>	<u>159,753.00</u>
TOTAL PUBLIC SAFETY	<u>1,325,520.87</u>	<u>1,693,859.37</u>	<u>1,779,005.00</u>	<u>1,778,955.00</u>	<u>1,779,315.00</u>
HEALTH					
PUBLIC HEALTH					
010 County Health Department					
A4010.1 Personal Services	492,482.00	689,598.00	775,192.00	775,192.00	775,192.00
A4010.2 Equipment	50,755.34	48,000.00	45,400.00	45,400.00	45,400.00
A4010.4 Contractual Expenses	205,032.78	276,530.00	373,889.00	373,889.00	353,889.00
Total County Health Department	748,270.12	1,014,128.00	1,194,481.00	1,194,481.00	1,174,481.00

BUDGET

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
035 Family Planning					
A4035.1 Personal Services	8,675.97	7,804.00	8,938.00	8,938.00	8,938.00
A4035.2 Equipment	405.00	500.00	525.00	525.00	525.00
A4035.4 Contractual Expenses	19,318.59	19,615.00	19,040.00	19,040.00	19,040.00
A4035.8 Employee Benefits	2,660.90	2,500.00	2,997.00	2,997.00	2,997.00
Total Family Planning	<u>31,060.46</u>	<u>30,419.00</u>	<u>31,500.00</u>	<u>31,500.00</u>	<u>31,500.00</u>
036 A.I.D.S.					
A4036.4 Contractual Expenses	00.00	00.00	5,000.00	5,000.00	5,000.00
Total A.I.D.S.	<u>00.00</u>	<u>00.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
037 Lead					
A4037.4 Contractual Expenses	00.00	00.00	5,000.00	5,000.00	5,000.00
Total Lead	<u>00.00</u>	<u>00.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
038 Medically Indigent					
A4038.4 Contractual Expenses	00.00	00.00	2,032.00	2,032.00	2,032.00
Total Medically Indigent	<u>00.00</u>	<u>00.00</u>	<u>2,032.00</u>	<u>2,032.00</u>	<u>2,032.00</u>
040 Long Term Home Health Care Program					
A4040.1 Personal Service	25,982.72	41,956.00	66,426.00	66,426.00	66,426.00
A4040.2 Equipment	8,226.00	500.00	1,250.00	1,250.00	1,250.00
A4040.4 Contractual Expenses	343,232.15	303,757.00	415,286.00	415,286.00	415,286.00
A4041.8 Employee Benefits	9,439.67	12,120.00	21,400.00	21,400.00	21,400.00
Total LTHHCP	<u>386,880.54</u>	<u>358,333.00</u>	<u>504,362.00</u>	<u>504,362.00</u>	<u>504,362.00</u>
043 Rabies Clinics					
A4043.4 Contractual Expenses	1,763.42	2,000.00	4,000.00	4,000.00	4,000.00
Total Rabies Clinics	<u>1,763.42</u>	<u>2,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
046 Physically Hand. Children's Prog.					
A4046.4 Contractual Expenses	27,045.28	43,296.87	42,000.00	42,000.00	42,000.00
Total P.H. Child. Program	<u>27,045.28</u>	<u>43,296.87</u>	<u>42,000.00</u>	<u>42,000.00</u>	<u>42,000.00</u>
048 Adult Poliomyelitis					
A4048.4 Contractual Expenses	00.00	100.00	100.00	100.00	100.00
Total Adult Poliomyelitis	<u>00.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
4070 Tuberculosis Care & Treatment					
A4070.4 Contractual Expenses	00.00	500.00	500.00	500.00	500.00
Total TB Care & Treatment	00.00	500.00	500.00	500.00	500.00
4071 Cancer Screening					
A4071.4 Contractual Expenses	270.00	550.00	550.00	550.00	550.00
Total Cancer Screening	270.00	550.00	550.00	550.00	550.00
Total PUBLIC HEALTH	<u>1,195,289.82</u>	<u>1,449,326.87</u>	<u>1,789,525.00</u>	<u>1,789,525.00</u>	<u>1,769,525.00</u>
COTIC ADDICTION CONTROL					
4220 Narcotic Addiction Control					
A4220.4 Contractual Expenses	76,283.73	85,244.00	123,727.00	123,727.00	123,727.00
Total Council on Alcoholism	76,283.73	85,244.00	123,727.00	123,727.00	123,727.00
Total NARCOTIC ADDICTION CONTROL	<u>76,283.73</u>	<u>85,244.00</u>	<u>123,727.00</u>	<u>123,727.00</u>	<u>123,727.00</u>
MENTAL HEALTH					
4310 Mental Health Administration					
A4310.1 Personal Services	181,357.26	62,885.00	67,078.00	67,078.00	67,078.00
A4310.2 Equipment	1,542.22	10,071.00	1,500.00	1,500.00	1,500.00
A4310.4 Contractual Expenses	631,509.91	1,206,202.00	1,616,945.00	1,616,945.00	1,616,945.00
A4310.8 Employee Benefits	41,048.27	20,392.00	21,775.00	21,775.00	21,775.00
Total Mental Health Admin.	855,457.66	1,299,550.00	1,707,298.00	1,707,298.00	1,707,298.00
4390 Mental Hygiene Law Expenses					
A4390.4 Contractual Expenses	13,093.75	5,000.00	5,000.00	5,000.00	5,000.00
Total Mental Hygiene Law Exp.	13,093.75	5,000.00	5,000.00	5,000.00	5,000.00
Total MENTAL HEALTH	<u>868,551.41</u>	<u>1,304,550.00</u>	<u>1,712,298.00</u>	<u>1,712,298.00</u>	<u>1,712,298.00</u>
Total HEALTH	<u>2,140,124.96</u>	<u>2,839,120.87</u>	<u>3,625,550.00</u>	<u>3,625,550.00</u>	<u>3,605,550.00</u>

BUDGET

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
ECONOMIC ASSISTANCE AND OPPORTUNITY					
[AL SERVICES (other than programs)					
010 Social Services Administration					
A6010.1 Personal Services	1,629,795.34	1,873,009.00	1,940,402.00	1,931,562.00	1,931,562.00
A6010.2 Equipment	12,744.12	40,940.00	10,000.00	22,000.00	22,000.00
A6010.4 Contractual Expenses	426,006.10	585,693.00	735,359.00	735,359.00	735,359.00
Total Social Services Adm.	<u>2,068,545.56</u>	<u>2,499,642.00</u>	<u>2,685,761.00</u>	<u>2,688,921.00</u>	<u>2,688,921.00</u>
070 Services for Recipients					
A6070.4 Contractual Expenses	126,045.38	52,000.00	108,000.00	108,000.00	108,000.00
Total Services for Recipients	<u>126,045.38</u>	<u>52,000.00</u>	<u>108,000.00</u>	<u>108,000.00</u>	<u>108,000.00</u>
Total SOCIAL SERVICES (other than programs)	<u>2,194,590.94</u>	<u>2,551,642.00</u>	<u>2,793,761.00</u>	<u>2,796,921.00</u>	<u>2,796,921.00</u>
[AL SERVICES PROGRAMS					
101 Medical Assistance					
A6101.4 Contractual Expenses	2,391,369.75	2,520,000.00	3,100,000.00	3,100,000.00	3,100,000.00
Total Medical Assistance	<u>2,391,369.75</u>	<u>2,520,000.00</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>
106 SP Needs, Adult FM Type Homes					
A6106.4 Contractual Expenses	1,821.19	5,200.00	5,200.00	5,200.00	5,200.00
Total SP Needs, Ad. FM Type Home	<u>1,821.19</u>	<u>5,200.00</u>	<u>5,200.00</u>	<u>5,200.00</u>	<u>5,200.00</u>
109 Aid to Dependent Children					
A6109.4 Contractual Expenses	4,801,073.65	5,632,800.00	5,450,000.00	5,450,000.00	5,450,000.00
Total Aid to Depend. Children	<u>4,801,073.65</u>	<u>5,632,800.00</u>	<u>5,450,000.00</u>	<u>5,450,000.00</u>	<u>5,450,000.00</u>
119 Child Care					
A6119.4 Contractual Expenses	558,081.60	835,000.00	830,000.00	830,000.00	830,000.00
Total Child Care	<u>558,081.60</u>	<u>835,000.00</u>	<u>830,000.00</u>	<u>830,000.00</u>	<u>830,000.00</u>
129 State Training School					
A6129.4 Contractual Expenses	74,768.29	90,000.00	100,000.00	100,000.00	100,000.00
Total St. Trng. School	<u>74,768.29</u>	<u>90,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
5140 Home Relief					
A6140.4 Contractual Expenses	<u>2,284,219.99</u>	<u>2,750,000.00</u>	<u>2,650,000.00</u>	<u>2,650,000.00</u>	<u>2,650,000.00</u>
Total Home Relief	<u>2,284,219.99</u>	<u>2,750,000.00</u>	<u>2,650,000.00</u>	<u>2,650,000.00</u>	<u>2,650,000.00</u>
5141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	<u>1,024,434.10</u>	<u>1,039,293.00</u>	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>
Total State Fuel Crisis Assist.	<u>1,024,434.10</u>	<u>1,039,293.00</u>	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>
5142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	<u>11,540.71</u>	<u>48,000.00</u>	<u>54,000.00</u>	<u>54,000.00</u>	<u>54,000.00</u>
Total Emergency Aid for Adults	<u>11,540.71</u>	<u>48,000.00</u>	<u>54,000.00</u>	<u>54,000.00</u>	<u>54,000.00</u>
5148 Burials					
A6148.4 Contractual Expenses	<u>48,392.55</u>	<u>50,000.00</u>	<u>62,000.00</u>	<u>62,000.00</u>	<u>62,000.00</u>
Total Burials	<u>48,392.55</u>	<u>50,000.00</u>	<u>62,000.00</u>	<u>62,000.00</u>	<u>62,000.00</u>
Total SOC. SERVICES PROGRAMS	<u>11,195,701.83</u>	<u>12,970,293.00</u>	<u>13,001,200.00</u>	<u>13,001,200.00</u>	<u>13,001,200.00</u>
.A. and ECONOMIC DEVELOPMENT					
5420 Industrial Development Agency					
A6420.4 Contractual Expenses	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>
Total Industrial Dev. Agency	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>
5430 Economic Development					
A6430.1 Personal Services	<u>37,136.65</u>	<u>40,211.00</u>	<u>44,196.00</u>	<u>42,196.00</u>	<u>42,196.00</u>
A6430.2 Equipment	<u>2,658.39</u>	<u>80.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
A6430.4 Contractual Expenses	<u>6,112.40</u>	<u>38,930.00</u>	<u>21,950.00</u>	<u>21,950.00</u>	<u>34,905.00</u>
Total Economic Development	<u>45,907.44</u>	<u>79,221.00</u>	<u>71,146.00</u>	<u>69,146.00</u>	<u>82,101.00</u>
Total I.D.A. & ECON. DEVELOPMENT	<u>60,957.44</u>	<u>94,271.00</u>	<u>86,196.00</u>	<u>84,196.00</u>	<u>97,151.00</u>

BUDGET

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
VETERANS SERVICE					
A510 Veterans Service					
A6510.1 Personal Services	30,221.07	36,727.00	38,917.00	38,917.00	38,917.00
A6510.2 Equipment	00.00	00.00	850.00	850.00	850.00
A6510.4 Contractual Expenses	<u>1,760.43</u>	<u>4,075.00</u>	<u>4,105.00</u>	<u>4,105.00</u>	<u>4,105.00</u>
Total Veterans Service	<u>31,981.50</u>	<u>40,802.00</u>	<u>43,872.00</u>	<u>43,872.00</u>	<u>43,872.00</u>
Total VETERANS SERVICE	<u>31,981.50</u>	<u>40,802.00</u>	<u>43,872.00</u>	<u>43,872.00</u>	<u>43,872.00</u>
CONSUMER AFFAIRS					
A610 Weights and Measures					
A6610.1 Personal Services	16,369.92	17,848.00	24,229.00	19,746.00	19,746.00
A6610.2 Equipment	00.00	1,000.00	13,000.00	13,000.00	13,000.00
A6610.4 Contractual Expense	<u>4,218.39</u>	<u>6,004.00</u>	<u>5,775.00</u>	<u>5,775.00</u>	<u>5,775.00</u>
Total Weights & Measures	<u>20,588.31</u>	<u>24,852.00</u>	<u>43,004.00</u>	<u>38,521.00</u>	<u>38,521.00</u>
Total CONSUMER AFFAIRS	<u>20,588.31</u>	<u>24,852.00</u>	<u>43,004.00</u>	<u>38,521.00</u>	<u>38,521.00</u>
OFFICE FOR AGING PROGRAMS					
A672 Title VII - Nutrition					
A6772.1 Personal Services	46,154.48	49,216.00	56,660.00	56,660.00	56,660.00
A6772.4 Contractual Expenses	99,983.42	145,215.00	134,454.00	134,454.00	134,454.00
A6772.8 Employee Benefits	<u>10,489.24</u>	<u>10,613.00</u>	<u>12,945.00</u>	<u>12,945.00</u>	<u>12,945.00</u>
Total Title VII Nutrition	<u>156,627.14</u>	<u>205,044.00</u>	<u>204,059.00</u>	<u>204,059.00</u>	<u>204,059.00</u>
A673 Title III - Office for Aging					
A6773.1 Personal Services	41,361.54	46,218.00	46,529.00	45,343.00	45,343.00
A6773.2 Equipment	00.00	1,600.00	00.00	00.00	00.00
A6773.4 Contractual Expenses	20,530.07	31,164.00	37,880.00	37,880.00	37,880.00
A6773.8 Employee Benefits	<u>13,280.14</u>	<u>14,454.00</u>	<u>15,826.00</u>	<u>15,826.00</u>	<u>15,826.00</u>
Total Title III Office for Aging	<u>75,171.75</u>	<u>93,436.00</u>	<u>100,235.00</u>	<u>99,049.00</u>	<u>99,049.00</u>
A674 Title V Sr. Comm. Service					
A6774.1 Personal Services	11,477.10	15,386.00	15,834.00	15,834.00	15,834.00
A6774.4 Contractual Expenses	1,636.38	2,486.00	2,156.00	2,156.00	2,156.00
A6774.8 Employee Benefits	<u>733.13</u>	<u>1,590.00</u>	<u>1,449.00</u>	<u>1,449.00</u>	<u>1,449.00</u>
Total Title V Sr. Comm. Service	<u>13,846.61</u>	<u>19,462.00</u>	<u>19,439.00</u>	<u>19,439.00</u>	<u>19,439.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
76 OFA - Comm. Serv. for Elderly					
A6776.1 Personal Services	28,020.81	34,414.00	38,238.00	38,238.00	38,238.00
A6776.2 Equipment	4,514.85	2,500.00	00.00	00.00	00.00
A6776.4 Contractual Expenses	3,423.87	5,657.00	3,450.00	3,450.00	3,450.00
A6776.8 Employee Benefits	8,155.83	10,176.00	11,512.00	11,512.00	11,512.00
Total OFA-Comm. Serv. for Elderly	<u>44,115.36</u>	<u>52,747.00</u>	<u>53,200.00</u>	<u>53,200.00</u>	<u>53,200.00</u>
77 OFA - HEAP					
A6777.1 Personal Services	14,618.00	14,735.00	14,319.00	14,319.00	14,319.00
A6777.4 Contractual Expenses	2,201.14	1,441.00	1,799.00	1,799.00	1,799.00
A6777.8 Employee Benefits	4,831.72	5,021.00	5,079.00	5,079.00	5,079.00
Total OFA HEAP	<u>21,650.86</u>	<u>21,197.00</u>	<u>21,197.00</u>	<u>21,197.00</u>	<u>21,197.00</u>
78 OFA - E.I.S.E.P.					
A6778.2 Equipment	1,072.41	00.00	00.00	00.00	00.00
A6778.4 Contractual Expenses	4,621.00	00.00	00.00	00.00	00.00
Total OFA-E.I.S.E.P.	<u>5,693.41</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
79 OFA - S.N.A.P.					
A6779.1 Personal Services	13,449.70	19,534.00	30,744.00	30,192.00	30,192.00
A6779.2 Equipment	11,895.00	12,500.00	00.00	00.00	00.00
A6779.4 Contractual Expenses	29,946.67	56,985.00	84,525.00	84,525.00	84,525.00
A6779.8 Employee Benefits	2,231.33	5,794.00	6,899.00	6,899.00	6,899.00
Total OFA-S.N.A.P.	<u>57,522.70</u>	<u>94,813.00</u>	<u>122,168.00</u>	<u>121,616.00</u>	<u>121,616.00</u>
80 OFA - E.P.I.C.					
A6780.4 Contractual Expenses	3,553.52	7,000.00	6,000.00	6,000.00	6,000.00
Total OFA - E.P.I.C.	<u>3,553.52</u>	<u>7,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
Total OFFICE FOR AGING PROGRAMS	<u>378,181.35</u>	<u>493,699.00</u>	<u>526,298.00</u>	<u>524,560.00</u>	<u>524,560.00</u>
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	<u>13,882,001.37</u>	<u>16,175,559.00</u>	<u>16,494,331.00</u>	<u>16,489,270.00</u>	<u>16,502,225.00</u>

BUDGET

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
CULTURE AND RECREATION					
BEACH & POOL					
7180 Beach & Pool					
A7180.1 Personal Services	10,114.00	10,840.00	10,700.00	10,700.00	10,700.00
A7180.4 Contractual Expenses	2,735.38	3,443.00	3,250.00	3,250.00	3,250.00
Total Beach & Pool	<u>12,849.38</u>	<u>14,283.00</u>	<u>13,950.00</u>	<u>13,950.00</u>	<u>13,950.00</u>
Total BEACH & POOL	<u>12,849.38</u>	<u>14,283.00</u>	<u>13,950.00</u>	<u>13,950.00</u>	<u>13,950.00</u>
YOUTH PROGRAMS					
7310 Youth Bureau					
A7310.1 Personal Services	4,164.72	15,919.00	17,163.00	17,163.00	17,163.00
A7310.2 Equipment	1,229.21	220.00	350.00	350.00	350.00
A7310.4 Contractual Expenses	465.83	3,830.00	4,640.00	4,640.00	4,640.00
Total Youth Bureau	<u>5,859.76</u>	<u>19,969.00</u>	<u>22,153.00</u>	<u>22,153.00</u>	<u>22,153.00</u>
7311 Special Olympics					
A7311.4 Contractual Expenses	1,412.61	1,595.00	00.00	00.00	00.00
Total Special Olympics	<u>1,412.61</u>	<u>1,595.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
7312 County Youth Board					
A7312.4 Contractual Expenses	13,719.13	12,500.00	500.00	500.00	500.00
Total County Youth Board	<u>13,719.13</u>	<u>12,500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
7317 Nature Education/Recreation					
A7317.4 Contractual Expenses	11,117.00	11,545.00	00.00	00.00	00.00
Total Nature Education/Recreation	<u>11,117.00</u>	<u>11,545.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total YOUTH PROGRAMS	<u>32,108.50</u>	<u>45,609.00</u>	<u>22,653.00</u>	<u>22,653.00</u>	<u>22,653.00</u>
HISTORIAN					
7510 Historian					
A7510.1 Personal Services	13,574.09	14,587.00	16,108.00	16,108.00	16,108.00
A7510.2 Equipment	00.00	800.00	2,000.00	4,000.00	4,000.00
A7510.4 Contractual Expenses	1,966.71	2,765.00	2,465.00	2,465.00	2,465.00
Total Historian	<u>15,540.80</u>	<u>18,152.00</u>	<u>20,573.00</u>	<u>22,573.00</u>	<u>22,573.00</u>
TOTAL CULTURE AND RECREATION	<u>60,498.68</u>	<u>78,044.00</u>	<u>57,176.00</u>	<u>59,176.00</u>	<u>59,176.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020 Planning					
A8020.1 Personal Services	00.00	00.00	25,000.00	25,000.00	25,000.00
A8020.2 Equipment	00.00	00.00	3,000.00	3,000.00	3,000.00
A8020.4 Contractual Expenses	<u>28,295.68</u>	<u>39,200.00</u>	<u>43,790.00</u>	<u>43,790.00</u>	<u>44,540.00</u>
Total Planning	<u>28,295.68</u>	<u>39,200.00</u>	<u>71,790.00</u>	<u>71,790.00</u>	<u>72,540.00</u>
Total PLANNING	<u>28,295.68</u>	<u>39,200.00</u>	<u>71,790.00</u>	<u>71,790.00</u>	<u>72,540.00</u>
SOLID WASTE					
A8160 Solid Waste					
A8160.1 Personal Services	339,497.87	412,833.00	367,543.00	367,543.00	367,543.00
A8160.2 Equipment	101.79	114,750.00	552,800.00	552,800.00	52,800.00
A8160.4 Contractual Expenses	<u>805,034.79</u>	<u>1,322,354.00</u>	<u>3,800,225.00</u>	<u>3,800,225.00</u>	<u>2,144,225.00</u>
Total Solid Waste	<u>1,144,634.45</u>	<u>1,849,937.00</u>	<u>4,720,568.00</u>	<u>4,720,568.00</u>	<u>2,564,568.00</u>
Total SOLID WASTE	<u>1,144,634.45</u>	<u>1,849,937.00</u>	<u>4,720,568.00</u>	<u>4,720,568.00</u>	<u>2,564,568.00</u>
GENERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	34,853.16	35,873.00	33,018.00	33,018.00	33,018.00
A8710.2 Equipment	450.00	200.00	500.00	500.00	500.00
A8710.4 Contractual Expenses	<u>9,713.30</u>	<u>11,742.00</u>	<u>13,150.00</u>	<u>13,150.00</u>	<u>13,150.00</u>
Total County Reforestation	<u>45,016.46</u>	<u>47,815.00</u>	<u>46,668.00</u>	<u>46,668.00</u>	<u>46,668.00</u>
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	<u>900.00</u>	<u>1,200.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Wildlife Habitat & Stream Imp.	<u>900.00</u>	<u>1,200.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
A8730 Conservation					
A8730.4 Soil & Water Conservation	48,165.00	52,981.00	58,923.00	58,923.00	58,923.00
Conservation Education	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Soil & Water and Cons. Ed.	<u>49,665.00</u>	<u>54,481.00</u>	<u>60,423.00</u>	<u>60,423.00</u>	<u>60,423.00</u>
A8751 Cooperative Extension Service					
A8751.4 Contractual Expenses	<u>193,000.00</u>	<u>203,514.00</u>	<u>224,959.00</u>	<u>217,959.00</u>	<u>217,959.00</u>
Total Cooperative Ext. Serv.	<u>193,000.00</u>	<u>203,514.00</u>	<u>224,959.00</u>	<u>217,959.00</u>	<u>217,959.00</u>

BUDGET

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	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
1752 Agricultural Society					
A8752.4 Contractual Expenses	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
Total Agricultural Society	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
Total GENERAL NATURAL RESOURCES	<u>295,581.46</u>	<u>314,010.00</u>	<u>340,550.00</u>	<u>333,550.00</u>	<u>333,550.00</u>
1823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
Total Blind & Vis. Hand.	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
Total BLIND & VISUALLY HANDICAPPED	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
TOTAL HOME & COMM. SERVICES	<u>1,474,511.59</u>	<u>2,209,147.00</u>	<u>5,138,908.00</u>	<u>5,131,908.00</u>	<u>2,976,658.00</u>
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
1010 State Retirement					
A9010.8 Employee Benefits	<u>406,302.45</u>	<u>435,000.00</u>	<u>547,000.00</u>	<u>547,000.00</u>	<u>547,000.00</u>
Total State Retirement	<u>406,302.45</u>	<u>435,000.00</u>	<u>547,000.00</u>	<u>547,000.00</u>	<u>547,000.00</u>
1030 Social Security					
A9030.8 Employee Benefits	<u>327,512.50</u>	<u>456,000.00</u>	<u>502,573.00</u>	<u>502,573.00</u>	<u>502,573.00</u>
Total Social Security	<u>327,512.50</u>	<u>456,000.00</u>	<u>502,573.00</u>	<u>502,573.00</u>	<u>502,573.00</u>
1031 Medicare					
A9031.8 Employee Benefits	<u>765.18</u>	<u>2,000.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
Total Medicare	<u>765.18</u>	<u>2,000.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
1040 Workers' Compensation					
A9040.8 Employee Benefits	<u>126,208.30</u>	<u>143,000.00</u>	<u>146,000.00</u>	<u>146,000.00</u>	<u>146,000.00</u>
Total Workers' Compensation	<u>126,208.30</u>	<u>143,000.00</u>	<u>146,000.00</u>	<u>146,000.00</u>	<u>146,000.00</u>
1055 Disability Insurance					
A9055.8 Employee Benefits	<u>27,355.48</u>	<u>32,000.00</u>	<u>34,000.00</u>	<u>34,000.00</u>	<u>34,000.00</u>
Total Disability Benefits	<u>27,355.48</u>	<u>32,000.00</u>	<u>34,000.00</u>	<u>34,000.00</u>	<u>34,000.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
060 Hospital & Medical Insurance					
A9060.8 Employee Benefits	542,159.11	608,000.00	780,000.00	780,000.00	780,000.00
Total Hospital & Medical Ins.	542,159.11	608,000.00	780,000.00	780,000.00	780,000.00
Total EMPLOYEE BENEFITS	<u>1,430,303.02</u>	<u>1,676,000.00</u>	<u>2,013,073.00</u>	<u>2,013,073.00</u>	<u>2,013,073.00</u>
R-FUND TRANSFERS					
522 County Road Fund					
A9522.9 Inter-Fund Transfer	3,463,675.00	3,791,748.00	4,505,982.00	4,505,982.00	3,419,082.00
Total County Road Fund	3,463,675.00	3,791,748.00	4,505,982.00	4,505,982.00	3,419,082.00
523 Road Machinery					
A9523.9 Inter-Fund Transfer	00.00	11,662.00	00.00	00.00	00.00
Total Road Machinery	00.00	11,662.00	00.00	00.00	00.00
560 Other Inter-Fund Transfers					
A9560.9 Capital Fund	208,200.00	195,910.33	00.00	00.00	00.00
A9560.9 PIC	6,500.00	7,500.00	12,000.00	12,000.00	11,129.00
A9560.9 Capital Fund	00.00	275,120.00	00.00	00.00	00.00
A9560.9 Trust Fund	61.88	00.00	00.00	00.00	00.00
Total Other Inter-Fund Transfers	214,761.88	478,530.33	12,000.00	12,000.00	11,129.00
Total INTER-FUND TRANSFERS	<u>3,678,436.88</u>	<u>4,281,940.33</u>	<u>4,517,982.00</u>	<u>4,517,982.00</u>	<u>3,430,211.00</u>
I-FUND TRANSFERS (OTHER)					
10 Debt Service					
A9710.6 Serial Bonds	33,022.21	175,000.00	175,000.00	175,000.00	175,000.00
A9710.7 Interest on Bonds	92,097.89	108,275.00	98,000.00	98,000.00	98,000.00
Total Debt Service	125,120.10	283,275.00	273,000.00	273,000.00	273,000.00
30 Debt Service					
A9730.6 New York State Loan	00.00	00.00	115,000.00	115,000.00	115,000.00
Total Debt Service	00.00	00.00	115,000.00	115,000.00	115,000.00
Total INTER-FUND (OTHER)	<u>125,120.10</u>	<u>283,275.00</u>	<u>388,000.00</u>	<u>388,000.00</u>	<u>388,000.00</u>
TOTAL UNDISTRIBUTED	<u>5,233,860.00</u>	<u>6,241,215.33</u>	<u>6,919,055.00</u>	<u>6,919,055.00</u>	<u>5,831,284.00</u>
GRAND TOTAL GENERAL FUND	<u>26,980,332.44</u>	<u>33,346,482.18</u>	<u>38,634,207.00</u>	<u>38,613,849.00</u>	<u>35,524,143.00</u>

BUDGET

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	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
SCHEDULE 1 - D					
APPROPRIATIONS - COUNTY ROAD FUND					
TRAFFIC CONTROL					
FFIC CONTROL					
3310 Traffic Control					
D3310.1 Personal Services	20,398.10	18,601.00	19,615.00	19,615.00	19,615.00
D3310.2 Equipment	1,076.75	2,000.00	2,500.00	2,500.00	2,500.00
D3310.4 Contractual Expenses	104,738.65	133,000.00	137,000.00	137,000.00	137,000.00
Total Traffic Control	<u>126,213.50</u>	<u>153,601.00</u>	<u>159,115.00</u>	<u>159,115.00</u>	<u>159,115.00</u>
Total TRAFFIC CONTROL	<u>126,213.50</u>	<u>153,601.00</u>	<u>159,115.00</u>	<u>159,115.00</u>	<u>159,115.00</u>
TOTAL TRAFFIC CONTROL	<u>126,213.50</u>	<u>153,601.00</u>	<u>159,115.00</u>	<u>159,115.00</u>	<u>159,115.00</u>
HIGHWAY					
ENGINEERING					
5020 Engineering					
D5020.1 Personal Services	71,688.28	89,084.00	87,185.00	87,185.00	87,185.00
D5020.2 Equipment	00.00	500.00	16,100.00	16,100.00	16,100.00
D5020.4 Contractual Expenses	6,598.04	20,715.00	31,140.00	31,140.00	31,140.00
Total Engineering	<u>78,286.32</u>	<u>110,299.00</u>	<u>134,425.00</u>	<u>134,425.00</u>	<u>134,425.00</u>
Total ENGINEERING	<u>78,286.32</u>	<u>110,299.00</u>	<u>134,425.00</u>	<u>134,425.00</u>	<u>134,425.00</u>
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES					
5110 Maintenance Roads & Bridges					
D5110.1 Personal Services	1,015,333.38	1,077,373.00	1,169,142.00	1,179,142.00	1,179,142.00
D5110.2 Equipment	00.00	3,000.00	21,000.00	21,000.00	21,000.00
D5110.4 Contractual Expenses	1,767,683.26	2,087,939.38	2,335,177.00	2,335,177.00	2,034,342.00
Total Maint. Rds. & Bridges	<u>2,783,016.64</u>	<u>3,168,312.38</u>	<u>3,525,319.00</u>	<u>3,535,319.00</u>	<u>3,234,484.00</u>
5112 County Road - Road Construction					
D5112.2 Paving	293,342.70	283,610.92	00.00	00.00	300,000.00
Total Co. Rd. Construction	<u>293,342.70</u>	<u>283,610.92</u>	<u>00.00</u>	<u>00.00</u>	<u>300,000.00</u>
5142 Snow Removal					
D5142.4 Contractual Expenses	832,323.58	752,100.00	912,100.00	912,100.00	912,100.00
Total Snow Removal	<u>832,323.58</u>	<u>752,100.00</u>	<u>912,100.00</u>	<u>912,100.00</u>	<u>912,100.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
Total SNOW REMOVAL & MAINT. ROADS & BRIDGES	<u>3,908,682.92</u>	<u>4,204,023.30</u>	<u>4,437,419.00</u>	<u>4,447,419.00</u>	<u>4,446,584.00</u>
TOTAL HIGHWAY	<u>3,986,969.24</u>	<u>4,314,322.30</u>	<u>4,571,844.00</u>	<u>4,581,844.00</u>	<u>4,581,009.00</u>
UNDISTRIBUTED					
OYEE BENEFITS					
010 Retirement					
D9010.8 Employee Benefits	115,936.00	123,180.00	132,418.00	132,418.00	132,418.00
Total Retirement	<u>115,936.00</u>	<u>123,180.00</u>	<u>132,418.00</u>	<u>132,418.00</u>	<u>132,418.00</u>
030 Social Security					
D9030.8 Employee Benefits	79,180.51	84,100.00	90,400.00	90,400.00	90,400.00
Total Social Security	<u>79,180.51</u>	<u>84,100.00</u>	<u>90,400.00</u>	<u>90,400.00</u>	<u>90,400.00</u>
040 Workers' Compensation					
D9040.8 Employee Benefits	35,586.00	29,000.00	30,300.00	30,300.00	30,300.00
Total Workers' Compensation	<u>35,586.00</u>	<u>29,000.00</u>	<u>30,300.00</u>	<u>30,300.00</u>	<u>30,300.00</u>
055 Disability Insurance					
D9055.8 Employee Benefits	7,356.36	6,100.00	6,600.00	6,600.00	6,600.00
Total Disability Insurance	<u>7,356.36</u>	<u>6,100.00</u>	<u>6,600.00</u>	<u>6,600.00</u>	<u>6,600.00</u>
060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	97,073.59	123,200.00	136,000.00	136,000.00	136,000.00
Total Hosp./Med. Ins.	<u>97,073.59</u>	<u>123,200.00</u>	<u>136,000.00</u>	<u>136,000.00</u>	<u>136,000.00</u>
Total EMPLOYEE BENEFITS	<u>335,132.46</u>	<u>365,580.00</u>	<u>395,718.00</u>	<u>395,718.00</u>	<u>395,718.00</u>
RFUND TRANSFERS					
553 Capital Fund (Fund Transfers)					
D9553.9 Town Bridge Prog - HBRR	00.00	67,869.19	00.00	00.00	00.00
D9553.9 Capital Fund CHIP	00.00	300,000.00	300,000.00	300,000.00	00.00
D9553.9 County Construction Projects	00.00	18,562.91	250,000.00	250,000.00	00.00
D9553.9 Town Bridges	181,739.83	306,000.00	540,000.00	540,000.00	00.00
Total Capital Fund (Fund Transfers)	<u>181,739.83</u>	<u>692,432.10</u>	<u>1,090,000.00</u>	<u>1,090,000.00</u>	<u>00.00</u>

BUDGET

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	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
Total INTER-FUND TRANSFER	<u>181,739.83</u>	<u>692,432.10</u>	<u>1,090,000.00</u>	<u>1,090,000.00</u>	<u>00.00</u>
TOTAL UNDISTRIBUTED	<u>516,872.29</u>	<u>1,058,012.10</u>	<u>1,485,718.00</u>	<u>1,485,718.00</u>	<u>395,718.00</u>
GRAND TOTAL COUNTY ROAD FUND	<u>4,630,055.03</u>	<u>5,525,935.40</u>	<u>6,216,677.00</u>	<u>6,226,677.00</u>	<u>5,135,842.00</u>

SCHEDULE 1 - E
 APPROPRIATIONS - ROAD MACHINERY FUND

ROAD MACHINERY

MACHINERY					
30 Road Machinery					
E5130.1 Personal Services	189,142.94	220,433.00	243,488.00	243,488.00	243,488.00
E5130.2 Equipment	154,187.77	273,000.00	334,500.00	334,500.00	334,500.00
E5130.4 Contractual Expenses	182,159.83	227,250.00	277,000.00	277,000.00	277,000.00
Total Road Machinery	<u>525,490.54</u>	<u>720,683.00</u>	<u>854,988.00</u>	<u>854,988.00</u>	<u>854,988.00</u>
Total ROAD MACHINERY	<u>525,490.54</u>	<u>720,683.00</u>	<u>854,988.00</u>	<u>854,988.00</u>	<u>854,988.00</u>
TOTAL ROAD MACHINERY	<u>525,490.54</u>	<u>720,683.00</u>	<u>854,988.00</u>	<u>854,988.00</u>	<u>854,988.00</u>
EMPLOYEE BENEFITS					
110 State Retirement					
E9010.8 Employee Benefits	19,000.00	22,970.00	24,500.00	24,500.00	24,500.00
Total State Retirement	<u>19,000.00</u>	<u>22,970.00</u>	<u>24,500.00</u>	<u>24,500.00</u>	<u>24,500.00</u>
130 Social Security					
E9030.8 Employee Benefits	13,523.72	15,700.00	17,525.00	17,525.00	17,525.00
Total State Retirement	<u>13,523.72</u>	<u>15,700.00</u>	<u>17,525.00</u>	<u>17,525.00</u>	<u>17,525.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
040 Workers' Compensation					
E9040.8 Employee Benefits	<u>6,748.00</u>	<u>5,500.00</u>	<u>5,975.00</u>	<u>5,975.00</u>	<u>5,975.00</u>
Total Workers' Compensation	<u>6,748.00</u>	<u>5,500.00</u>	<u>5,975.00</u>	<u>5,975.00</u>	<u>5,975.00</u>
055 Disability Insurance					
E9055.8 Employee Benefits	<u>1,093.20</u>	<u>1,200.00</u>	<u>1,245.00</u>	<u>1,245.00</u>	<u>1,245.00</u>
Total Disability Insurance	<u>1,093.20</u>	<u>1,200.00</u>	<u>1,245.00</u>	<u>1,245.00</u>	<u>1,245.00</u>
060 Hospital Medical & Surgical Insurance					
E9060.8 Employee Benefits	<u>16,193.52</u>	<u>23,000.00</u>	<u>27,550.00</u>	<u>27,550.00</u>	<u>27,550.00</u>
Total Hosp. Med. & Surg. Ins.	<u>16,193.52</u>	<u>23,000.00</u>	<u>27,550.00</u>	<u>27,550.00</u>	<u>27,550.00</u>
Total EMPLOYEE BENEFITS	<u>56,558.44</u>	<u>68,370.00</u>	<u>76,795.00</u>	<u>76,795.00</u>	<u>76,795.00</u>
GRAND TOTAL ROAD MACHINERY FUND	<u>582,048.98</u>	<u>789,053.00</u>	<u>931,783.00</u>	<u>931,783.00</u>	<u>931,783.00</u>

SCHEDULE 1-P
APPROPRIATION - J.T.P.A. GRANT FUND

090 Job Training Administration					
P6290.1 Personal Services	44,940.32	45,226.00	46,927.00	46,927.00	46,927.00
P6290.2 Equipment	1,480.20	5,000.00	3,000.00	3,000.00	3,000.00
P6290.4 Contractual Expenses	27,529.67	39,000.00	41,500.00	41,500.00	41,500.00
P6290.8 Employee Benefits	13,378.89	14,000.00	18,295.00	18,295.00	18,295.00
Total Job Training Admin.	<u>87,329.08</u>	<u>103,226.00</u>	<u>109,722.00</u>	<u>109,722.00</u>	<u>109,722.00</u>
091 Job Training Part. Support Services					
P6291.1 Personal Services	105,996.07	111,500.00	120,000.00	120,000.00	120,000.00
P6291.4 Contractual Expenses	42,321.23	52,000.00	47,000.00	47,000.00	47,000.00
P6291.8 Employee Benefits	12,512.83	18,500.00	20,500.00	20,500.00	20,500.00
Total Job Trng Part. Supp. Serv.	<u>160,830.13</u>	<u>182,000.00</u>	<u>187,500.00</u>	<u>187,500.00</u>	<u>187,500.00</u>

BUDGET

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
6292 Job Training Services					
P6292.1 Staff Personal Services	102,160.71	111,025.00	126,994.00	126,994.00	126,994.00
P6292.2 Staff Equipment	312.00	1,000.00	1,000.00	1,000.00	1,000.00
P6292.4 Contractual Expenses	191,589.00	186,200.00	190,300.00	190,300.00	190,300.00
P6292.8 Employee Benefits	<u>25,152.99</u>	<u>26,300.00</u>	<u>37,650.00</u>	<u>37,650.00</u>	<u>37,650.00</u>
Total Job Training Services	<u>319,214.70</u>	<u>324,525.00</u>	<u>355,944.00</u>	<u>355,944.00</u>	<u>355,944.00</u>
Total JTPA	<u>567,373.91</u>	<u>609,751.00</u>	<u>653,166.00</u>	<u>653,166.00</u>	<u>653,166.00</u>
LOCATED WORKER					
6391 Dislocated Worker/Participant Support Services					
P6391.4 Leg. Add-On-Needs Based Payment	178.20	1,000.00	1,000.00	1,000.00	1,000.00
P6391.4 Title III-Needs Based Payment	00.00	8,000.00	00.00	00.00	00.00
P6391.4 ORRA- Needs Based Payment	00.00	1,000.00	00.00	00.00	00.00
P6391.4 DSS - Needs Based Payment	<u>5,109.50</u>	<u>4000.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
Total Dis Wkr/Part. Supp. Serv.	<u>5,287.70</u>	<u>14,000.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
6392 Dislocated Worker Administration					
P6392.1 Personal Services	44,902.73	55,227.00	57,789.00	57,789.00	57,789.00
P6392.2 Equipment	3,183.00	3,000.00	2,000.00	2,000.00	2,000.00
P6392.4 Contractual Expenses	7,556.36	317,700.00	235,500.00	235,500.00	235,500.00
P6392.8 Employee Benefits	<u>13,802.19</u>	<u>15,500.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>
Total Dislocated Worker Admin.	<u>69,444.28</u>	<u>391,427.00</u>	<u>316,289.00</u>	<u>316,289.00</u>	<u>316,289.00</u>
6393 DSS Job Club and Parenting					
P6393.1 Staff	36,542.82	106,819.00	172,037.00	172,037.00	172,037.00
P6393.2 Equipment	5,351.82	3,000.00	6,000.00	6,000.00	6,000.00
P6393.4 Contractual Expenses	226,343.71	44,600.00	51,150.00	51,150.00	51,150.00
P6393.8 Employee Benefits	<u>7,822.94</u>	<u>21,000.00</u>	<u>38,530.00</u>	<u>38,530.00</u>	<u>38,530.00</u>
Total Dis Wkr Grants/Train. Serv.	<u>276,061.29</u>	<u>175,419.00</u>	<u>267,717.00</u>	<u>267,717.00</u>	<u>267,717.00</u>
Total	<u>350,793.27</u>	<u>580,846.00</u>	<u>588,506.00</u>	<u>588,506.00</u>	<u>588,506.00</u>
5490 S.T.E.P. Program					
P6490.1 Personal Services	5,233.28	14,000.00	25,186.00	25,186.00	25,186.00
P6490.4 Contractual Expenses	195.00	36,000.00	32,600.00	32,600.00	32,600.00
P6490.8 Employee Benefits	<u>985.43</u>	<u>4,400.00</u>	<u>5,854.00</u>	<u>5,854.00</u>	<u>5,854.00</u>
Total S.T.E.P. Program	<u>6,413.71</u>	<u>54,400.00</u>	<u>63,640.00</u>	<u>63,640.00</u>	<u>63,640.00</u>
GRANT TOTAL J.T.P.A. GRANT FUND	<u>924,580.89</u>	<u>1,244,997.00</u>	<u>1,305,312.00</u>	<u>1,305,312.00</u>	<u>1,305,312.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
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SCHEDULE 2 - A

REVENUES - GENERAL FUND

PROP. TAX ITEMS, NON-PROP, TAXES

DEPARTMENT INCOME

al Prop. Tax Items:

1340	A1001	Real Prop. Tax	7,356,927.47	7,572,891.00	00.00	00.00	8,207,691.00
1340	A1051	Sale of Tax Acq. Prop.	7,053.08	13,000.00	20,000.00	20,000.00	20,000.00
1340	A1090	Interest & Penalties	593,056.46	585,000.00	590,000.00	590,000.00	590,000.00
		Total Real Prop. Tax Items	7,957,037.01	8,170,891.00	610,000.00	610,000.00	8,817,691.00

n-Property Taxes

1340	A1110	Sales and Use Tax	8,039,954.91	7,900,000.00	8,300,000.00	8,300,000.00	8,500,000.00
1340	A1190	Interest and Penalties	17,084.05	12,000.00	20,000.00	20,000.00	20,000.00
		Total Non-Prop. Taxes	8,057,038.96	7,912,000.00	8,320,000.00	8,320,000.00	8,520,000.00

partmental Income - General

1325	A1230	Treasurer Fees	1,812.38	1,500.00	1,800.00	1,800.00	1,800.00
8160	A1234	Solid Waste - Fees/Catt. Co.	3,990.00	265,000.00	300,000.00	300,000.00	444,000.00
8160	A1234R	Res. for Solid Waste/Catt. Co.	00.00	00.00	75,000.00	75,000.00	00.00
8160	A1234R1	Res. for Solid Waste/Alleg. Co.	00.00	00.00	90,000.00	90,000.00	00.00
1325	A1235	Chg. for Tax Advertising	20,448.97	16,000.00	20,000.00	20,000.00	20,000.00
1410	A1255	County Clerk Fees	200,208.98	195,000.00	195,000.00	195,000.00	195,000.00
1040	A1258	Xerox and Printing	36.71	500.00	100.00	100.00	100.00
1040	A1259	Shared Services U.P.S.	00.00	831.00	1,005.00	1,005.00	1,005.00
1040	A1259.1	Shared Services Type. Maint.	00.00	2,460.00	4,490.00	4,490.00	4,490.00
1040	A1259.2	Shared Services Printing	00.00	10,200.00	10,500.00	10,500.00	10,500.00
1040	A1260	Shared Services - Telephone	9,767.88	9,800.00	9,800.00	9,800.00	9,800.00
1040	A1260.1	Shared Serv. Tele. operating	00.00	61,200.00	63,960.00	63,960.00	63,960.00
1170	A1265	Pub. Def. - Counsel Fees	200.00	00.00	00.00	00.00	00.00
1420	A1266	Atty. Fee - Spec. Cnsl Mileage	00.00	00.00	1,000.00	1,000.00	1,000.00

BUDGET

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	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
.420 Al266.1Atty. Fee - Spec. Cnsl. Soc. Serv.	00.00	00.00	17,200.00	17,200.00	17,200.00
.420 Al266.2Atty. Fee - Spec. Cnsl. Health	00.00	00.00	9,800.00	9,800.00	9,800.00
1140 Al271 STOP DWI (Res. 97-85)	<u>897.00</u>	<u>4,971.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total General Dept. Income	<u>237,361.92</u>	<u>567,462.00</u>	<u>804,655.00</u>	<u>804,655.00</u>	<u>783,655.00</u>
Departmental Income - Public Safety					
1110 Al510 Sheriff Fees	20,522.08	16,000.00	16,000.00	16,000.00	16,000.00
1110 Al511 Sheriff Fees - Mental Health	8,641.20	6,000.00	6,000.00	6,000.00	6,000.00
1140 Al515 Probation - Restitution Fees	<u>1,439.76</u>	<u>935.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>
Total Pub. Saf. Dept. Income	<u>30,603.04</u>	<u>22,935.00</u>	<u>22,900.00</u>	<u>22,900.00</u>	<u>22,900.00</u>
Departmental Income - Health					
1010 Al602 Environmental Loan Survey	5,310.00	7,500.00	7,500.00	7,500.00	7,500.00
1010 Al603 Medicaid - Skilled Nursing	73,632.47	175,000.00	185,000.00	185,000.00	185,000.00
1040 Al603.1 LTHHCP - Medicaid	287,097.27	351,582.00	500,000.00	500,000.00	500,000.00
1040 Al603.2 LTHHCP - Medicare	2,231.87	5,000.00	3,000.00	3,000.00	3,000.00
1040 Al603.3 LTHHCP - Private Insurance	9,318.65	9,000.00	9,000.00	9,000.00	9,000.00
1040 Al603.4 LTHHCP - Self Pay	11,765.22	7,500.00	7,500.00	7,500.00	7,500.00
1010 Al604 Priv. Ins. - Skld Nursing	47,485.01	75,000.00	50,000.00	50,000.00	50,000.00
1010 Al606 Other Co. Agencies	5,441.20	8,000.00	6,000.00	6,000.00	6,000.00
1010 Al607 Self Pay - Skilled Nursing	6,740.44	8,000.00	6,000.00	6,000.00	6,000.00
1046 Al607.1 Self Pay - PHCP	953.99	2,000.00	2,000.00	2,000.00	2,000.00
1010 Al608 Self Pay - Medical Supplies	445.00	500.00	500.00	500.00	500.00
1010 Al609 WIC Contract	4,587.02	2,920.00	1,850.00	1,850.00	1,850.00
1010 Al611 Medicaid Housekpg Assessment	9,663.62	12,000.00	10,000.00	10,000.00	10,000.00
1035 Al611.1 Medicaid - Family Planning	1,760.02	2,000.00	2,000.00	2,000.00	2,000.00
1010 Al615 Permit Fees - Environmental	574.50	40,000.00	40,000.00	40,000.00	40,000.00
1310 Al620 Mental Health Fees	118,787.45	91,566.00	00.00	00.00	00.00
1310 Al622 Out of Co. Fees A.R.C.	1,115.61	1,216.00	00.00	00.00	00.00
1310 Al625 Contribution - Alleg. Co. ARC	55,024.00	191,132.00	189,301.00	189,301.00	189,301.00
1310 Al625.1 Contr. - Allegany Council	4,000.00	4,000.00	9,160.00	9,160.00	9,160.00
1310 Al625.2 Contr.- Alle. Co./Sub.Abuse	2,073.63	2,539.00	2,539.00	2,539.00	2,539.00
1779 Al625.3 OFA S.N.A.P.	8,203.69	16,250.00	16,416.00	16,416.00	16,416.00
1035 Al634 Family Planning Clinic Fees	<u>5,922.40</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
Total Health Income	<u>662,133.06</u>	<u>1,020,705.00</u>	<u>1,055,766.00</u>	<u>1,055,766.00</u>	<u>1,055,766.00</u>

			ACTUAL	BUDGET	DEPT REQ	OFF REC	APPROVED
			1987	1988	1989	1989	1989
Departmental Income - Economic Opportunity -							
Social Services							
6101	A1801	Repay. Med. Assist.	43,109.39	50,000.00	40,000.00	40,000.00	40,000.00
6109	A1809	Repay. Aid Dep. Child.	361,816.58	300,000.00	345,000.00	345,000.00	375,000.00
6119	A1811	Repay. Child Support	37,072.37	30,000.00	54,000.00	54,000.00	54,000.00
6119	A1819	Repay. Child Care	32,327.71	28,000.00	30,000.00	30,000.00	30,000.00
6140	A1840	Repay. of Home Relief	83,857.07	97,000.00	81,000.00	81,000.00	81,000.00
6148	A1848	Repay. of Burials	991.35	00.00	00.00	00.00	00.00
6010	A1870	Repay of Serv. for Recipients	<u>900.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Social Serv. Dept. Income			<u>560,074.47</u>	<u>505,000.00</u>	<u>550,000.00</u>	<u>550,000.00</u>	<u>580,000.00</u>
Departmental Income - Programs for the Aging							
6772	A1972	Nutrition Title IIIC	32,359.42	38,438.00	39,895.00	39,895.00	39,895.00
6773	A1973	Off. for the Aging Supp. Serv.	<u>184.33</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Programs for the Aging							
Department Income			<u>32,543.75</u>	<u>40,438.00</u>	<u>41,895.00</u>	<u>41,895.00</u>	<u>41,895.00</u>
TOTAL REAL PROP. TAX ITEMS, NON-PROP, TAXES AND DEPARTMENTAL INCOME			<u>17,536,792.21</u>	<u>18,239,431.00</u>	<u>11,405,216.00</u>	<u>11,405,216.00</u>	<u>19,821,907.00</u>
MISCELLANEOUS INCOME							
Departmental Income - STOP/DWI Program							
1165	A2030	Reimbursement - DWI Attorney	<u>12,299.83</u>	<u>13,300.00</u>	<u>16,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
Total STOP/DWI Dept. Income			<u>12,299.83</u>	<u>13,300.00</u>	<u>16,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
Services for Other Governments							
1355	A2210	Tax & Assessment Services	31,641.17	32,024.00	32,274.00	32,274.00	32,274.00
3640	A2220	E.M.T. Course	2,830.90	2,000.00	2,000.00	2,000.00	2,000.00
3150	A2261	Police Services - State	15,995.45	12,000.00	14,000.00	14,000.00	14,000.00
3150	A2263	Jail Facilities - State	58,200.00	10,000.00	45,000.00	45,000.00	45,000.00
3150	A2264	Jail Facilities	<u>111,128.01</u>	<u>85,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
Total Other Gov. Dept. Inc.			<u>219,795.53</u>	<u>141,024.00</u>	<u>143,274.00</u>	<u>143,274.00</u>	<u>143,274.00</u>

BUDGET

		ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
Use of Money and Property						
.340	A2401	Interest and Earnings	178,682.20	120,000.00	180,000.00	180,000.00
.340	A2410	Rental of County Property	340.00	00.00	00.00	00.00
.340	A2410.2	Maint. In Lieu of Rent	34,558.50	32,000.00	34,000.00	34,000.00
1751	A2410.3	Maint. - Coop. Ext.	18,985.00	19,934.00	20,950.00	20,950.00
1310	A2412.1	Rental of M.H. Facilities	2,640.00	2,640.00	2,640.00	2,640.00
.340	A2450	Commissions	2,011.73	2,500.00	2,000.00	2,000.00
		Total Use of Money & Prop.	237,217.43	177,074.00	239,590.00	239,590.00
Licenses and Permits						
.410	A2545.1	Gunsmith & Gun Dealer Lic.	80.00	100.00	100.00	100.00
.410	A2545.3	Pistol/Revolver Licenses	3,214.00	3,000.00	3,000.00	3,000.00
		Total Licenses & Permits	3,294.00	3,100.00	3,100.00	3,100.00
Fines, Forfeitures, Sale of Property and Compensation for Loss						
.340	A2610	Fines and Forfeited Bail	350.00	00.00	00.00	00.00
.141	A2615	STOP/DWI Fines	38,365.18	59,532.00	70,000.00	69,950.00
.340	A2650	Sale Scrap & Ex. Materl	480.00	00.00	00.00	00.00
.160	A2650.1	Solid Waste - Scrap & Excess	200.00	200.00	1,000.00	1,000.00
.1710	A2652	Sales of Forest Products	230,691.00	00.00	00.00	00.00
.340	A2655	Minor Sales, Other	2,521.92	2,000.00	2,000.00	2,000.00
.340	A2660	Sale of Real Prop.	700.00	00.00	00.00	00.00
.340	A2665	Sales of Equipment	2,590.50	00.00	00.00	00.00
.340	A2680	Insurance Recoveries	00.00	3,000.00	00.00	00.00
.340	A2680.1	Insurance Rec. - Wkrs. Comp.	8,422.67	2,000.00	5,000.00	5,000.00
		Total Fines, Forfeitures, Sale of Property and Compensation for Loss	284,321.27	66,732.00	78,000.00	77,950.00
Miscellaneous						
.340	A2701	Refund - Prior Yrs. Exp.	167,943.34	15,000.00	15,000.00	15,000.00
.1046	A2701.1	Refund - Pr. Yrs. Exp. PHC	16,772.71	00.00	00.00	00.00
.1960	A2701.2	Refund - Pr. Yrs. Exp. EPHC	42,508.19	20,000.00	00.00	25,000.00
.1010	A2701.3	Refund - Pr. Yrs. Exp. Adm.	104,529.22	00.00	00.00	00.00
.1101	A2701.4	Refund - Prior Yrs. Exp. - Medicaid	104,663.83	85,000.00	160,000.00	160,000.00

			ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
6109	A2701.5	Refund - Pr. Yrs. Exp. ADC	1,381.08	00.00	00.00	00.00	2,000.00
6140	A2701.6	Refund - Pr. Yrs. Exp. HR	1,546.28	00.00	00.00	00.00	2,000.00
6010	A2701.8	Refund - Pr. Yrs. Exp. Misc.	892.20	00.00	00.00	00.00	00.00
1340	A2705.1	Gift & Donation - Other	1,000.00	25.00	00.00	00.00	00.00
1340	A2770	Other Unclassified Revenues	<u>42,250.75</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
		Total Miscellaneous	<u>483,487.60</u>	<u>123,025.00</u>	<u>178,000.00</u>	<u>178,000.00</u>	<u>207,000.00</u>
Inter-Fund Revenues							
1340	A2801	Inter-Fund Rev. from Capital Fund	42,271.21	00.00	00.00	00.00	00.00
1340	A2801.1	Inter-Fund Rev. from P.I.C.	<u>00.00</u>	<u>00.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
		Total Inter-Fund Revenues	<u>42,271.21</u>	<u>00.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
		TOTAL MISC. INCOME	<u>1,282,686.87</u>	<u>524,255.00</u>	<u>659,064.00</u>	<u>659,064.00</u>	<u>688,014.00</u>
E AID, ALL CATEGORIES							
State Aid - General							
1340	A3001	Per Capita	345,259.67	345,259.00	345,259.00	345,259.00	345,259.00
1165	A3030	District Attorney's Salary	21,572.00	38,000.00	38,072.00	38,072.00	38,072.00
1340	A3089	Other Aid	2,176.00	2,000.00	2,000.00	2,000.00	2,000.00
1011	A3090	Administrative Assistant	<u>10,815.38</u>	<u>11,600.00</u>	<u>13,300.00</u>	<u>13,300.00</u>	<u>13,300.00</u>
		Total State Aid - General	<u>379,823.05</u>	<u>396,859.00</u>	<u>398,631.00</u>	<u>398,631.00</u>	<u>398,631.00</u>
State Aid - General and Education							
3110	A3261	State Food Program	7,501.73	6,000.00	6,000.00	6,000.00	6,000.00
1620	A3262	Court System Maint	00.00	00.00	1,000.00	1,000.00	1,000.00
2960	A3277	Handicapped Children	<u>172,118.49</u>	<u>450,000.00</u>	<u>375,000.00</u>	<u>375,000.00</u>	<u>475,000.00</u>
		Total State Aid - General and Education	<u>179,620.22</u>	<u>456,000.00</u>	<u>382,000.00</u>	<u>382,000.00</u>	<u>482,000.00</u>
State Aid - Public Safety							
1640	A3305	E.M.S. E.M.T.	30,832.00	36,363.00	46,300.00	46,300.00	46,300.00
1140	A3310	Probation Services	<u>80,735.67</u>	<u>102,434.00</u>	<u>103,805.00</u>	<u>103,805.00</u>	<u>103,805.00</u>

BUDGET

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			ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
3142	A3311	Incarceration Alternatives	500.66	1,250.00	11,250.00	11,250.00	11,250.00
3143	A3312	Intensive Supervision	5,787.80	16,506.00	18,243.00	18,243.00	18,243.00
3110	A3315	Navigation Law Enf.	<u>3,535.54</u>	<u>2,000.00</u>	<u>5,400.00</u>	<u>5,400.00</u>	<u>5,400.00</u>
		Total Pub. Safety St. Aid	<u>121,391.67</u>	<u>158,553.00</u>	<u>184,998.00</u>	<u>184,998.00</u>	<u>184,998.00</u>
ate Aid - Health							
4010	A3401	Public Health Work	179,709.52	250,000.00	430,000.00	430,000.00	430,000.00
4071	A3401.1	Cancer Screening	00.00	220.00	220.00	220.00	220.00
4010	A3402	I.H.A.P.	3,145.99	4,603.00	4,000.00	4,000.00	4,000.00
4035	A3435	Family Planning Clinic	23,366.16	20,419.00	21,500.00	21,500.00	21,500.00
4036	A3436	A.I.D.S.	00.00	00.00	5,000.00	5,000.00	5,000.00
4037	A3437	Lead	00.00	00.00	5,000.00	5,000.00	5,000.00
4038	A3438	Medically Indigent	00.00	00.00	2,032.00	2,032.00	2,032.00
4043	A3442	Health-Rabies Clinic	619.15	800.00	4,000.00	4,000.00	4,000.00
4046	A3446	Phys. Hand. Child. Prog.	4,734.01	20,000.00	20,000.00	20,000.00	20,000.00
4048	A3448	Adult Poliomyelitis	00.00	50.00	100.00	100.00	100.00
4070	A3482	T.B. Care and Treatment	00.00	5.00	500.00	500.00	500.00
4220	A3486	Alleg. Co. - Sub. Abuse	68,102.06	72,849.00	111,036.00	111,036.00	111,036.00
4310	A3490	Community Services Admin.	84,381.24	113,444.00	32,204.00	32,204.00	32,204.00
4310	A3490.1	Alleg. Council/Alcoholism	94,850.60	100,075.00	136,031.00	136,031.00	136,031.00
4310	A3490.3	ARC: Off/Men. Ret. & Dev Disabilities	202,831.00	317,931.00	299,303.00	299,303.00	299,303.00
4310	A3490.4	M.H.C.S.S. Contract	69,123.83	141,054.00	547,606.00	547,606.00	547,606.00
4310	A3490.5	Alcoholism Comm. Residence	79,666.83	104,600.00	96,645.00	96,645.00	96,645.00
4310	A3490.6	ARA/Counseling Center	00.00	00.00	92,750.00	92,750.00	92,750.00
4310	A3490.7	ARA/OMRDD Grant	<u>00.00</u>	<u>00.00</u>	<u>36,822.00</u>	<u>36,822.00</u>	<u>36,822.00</u>
		Total Health State Aid	<u>810,530.39</u>	<u>1,146,050.00</u>	<u>1,844,749.00</u>	<u>1,844,749.00</u>	<u>1,844,749.00</u>
ate Aid - Social Services							
6101	A3601	Med. Assistance	4,901.00	00.00	00.00	00.00	00.00
6106	A3606	Adult FM SP Needs Type Homes	1,821.00	5,200.00	5,200.00	5,200.00	5,200.00
6109	A3609	Dependent Children	1,241,144.00	1,531,800.00	1,370,500.00	1,370,500.00	1,370,500.00
6010	A3610	Social Services Admin.	766,284.00	926,268.00	970,000.00	970,000.00	970,000.00
6119	A3619	Child Care	194,283.59	175,000.00	300,000.00	300,000.00	300,000.00
6140	A3640	Home Relief	1,168,222.00	1,457,000.00	1,366,600.00	1,366,600.00	1,366,600.00
6777	A3641.1	OFA HEAP Res. 107-83	21,765.78	21,197.00	21,197.00	21,197.00	21,197.00
6142	A3642	Emerg. Aid - Adults	5,660.00	42,000.00	33,000.00	33,000.00	33,000.00

			ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
6148	A3648	Burials	15,260.62	10,000.00	20,000.00	20,000.00	20,000.00
6070	A3670	Services/Recipients	7,537.04	17,000.00	30,000.00	30,000.00	30,000.00
6070	A3670.4	Teen Parenting	<u>27,250.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total St. Aid Soc. Serv.			<u>3,454,129.03</u>	<u>4,185,465.00</u>	<u>4,116,497.00</u>	<u>4,116,497.00</u>	<u>4,116,497.00</u>
State Aid - Econ. Assistance & Opportunity							
Veterans Service Agency							
6510	A3710	Vets. Serv. Agency	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total State Aid Vets. Serv. Agency			<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
State Aid - Econ. Assistance & Opportunity							
Promotion of Industry							
6205	A3720	Promotion of Industry	<u>00.00</u>	<u>8,500.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total State Aid Promotion of Industry			<u>00.00</u>	<u>8,500.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
State Aid - Office for the Aging							
6778	A3778	OFA E.I.S.E.P.	5,701.14	00.00	00.00	00.00	00.00
6779	A3779	OFA S.N.A.P.	45,768.29	78,563.00	105,752.00	105,752.00	105,752.00
6780	A3780	OFA E.P.I.C.	<u>4,601.00</u>	<u>7,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
Total State Aid OFA			<u>56,070.43</u>	<u>85,563.00</u>	<u>111,752.00</u>	<u>111,752.00</u>	<u>111,752.00</u>
State Aid - Culture and Recreation							
6776	A3803	Community Serv. for Elderly	43,235.78	52,747.00	53,200.00	53,200.00	53,200.00
6780	A3820	Youth Prog. Rushford Lake	6,399.29	7,000.00	6,500.00	6,500.00	6,500.00
6781	A3821	Special Olympics	920.06	1,595.00	00.00	00.00	00.00
6782	A3822	Youth Bureau	2,924.00	10,365.00	11,000.00	11,000.00	11,000.00
6783	A3825	Gifted Student Program	17.63	00.00	00.00	00.00	00.00
6784	A3827	Cultural Enrichment	3999.79	7,000.00	00.00	00.00	00.00
6785	A3827.1	Ch. Dev. Coord. - Ol. Day Care	730.09	00.00	00.00	00.00	00.00
6786	A3827.2	Ol. Day Care - Ed. & Culture	36.75	00.00	00.00	00.00	00.00
6787	A3827.4	Youth Eval. Alfred Univ.	8,500.00	00.00	00.00	00.00	00.00

BUDGET

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			ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
7312	A3827.41	Especially for Youth	00.00	500.00	00.00	00.00	00.00
7312	A3827.42	Traveling Teacher	00.00	2,000.00	00.00	00.00	00.00
7312	A3827.43	Youth PASO Houghton	00.00	2,500.00	00.00	00.00	00.00
7312	A3827.5	Youth Gov't Intern.	3,600.00	4,000.00	00.00	00.00	00.00
7317	A3828	Nature Ed./ Rec. Program	3,565.22	6,000.00	00.00	00.00	00.00
7317	A3828.1	Supp. Support/Children	2,617.00	5,545.00	00.00	00.00	00.00
		Total State Aid Culture & Recreation	76,545.61	99,252.00	70,700.00	70,700.00	70,700.00
		ate Aid - Home and Community Services					
8160	A3989	Recycling - Solid Waste	00.00	58,482.00	00.00	00.00	00.00
		Total State Aid Home & Community Services	00.00	58,482.00	00.00	00.00	00.00
		TOTAL STATE AID - ALL CATEGORIES	<u>5,083,110.40</u>	<u>6,599,724.00</u>	<u>7,114,327.00</u>	<u>7,114,327.00</u>	<u>7,214,327.00</u>
		FEDERAL AID - ALL CATEGORIES					
		Federal Aid - Public Safety					
3640	A4305	Emergency Services - EMA	14,871.65	20,000.00	20,000.00	20,000.00	18,787.00
		Total Fed. Aid-Pub. Safety	14,871.65	20,000.00	20,000.00	20,000.00	18,787.00
		Federal Aid - Health					
4010	A4405	Home Health Services	69,595.64	175,000.00	185,000.00	185,000.00	185,000.00
		Total Fed. Aid - Health	69,595.64	175,000.00	185,000.00	185,000.00	185,000.00
		Federal Aid - Econ. Assistance & Opportunity Services					
01	A4601	Medical Assistance	1,688.00	00.00	00.00	00.00	00.00
09	A4609	Dependent Children	2,233,691.00	2,796,000.00	2,582,000.00	2,582,000.00	2,582,000.00
10	A4610	Social Serv. Adm.	987,600.00	1,116,434.00	1,171,000.00	1,171,000.00	1,171,000.00
10	A4611	Food Stamp Program	360,999.00	354,380.00	434,000.00	434,000.00	434,000.00

			ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
119	A4619	A.D.C.	139,264.00	85,000.00	200,000.00	200,000.00	200,000.00
141	A4641	H.E.A.P.	1,024,570.00	1,039,293.00	750,000.00	750,000.00	750,000.00
070	A4670	Serv/Recipients	<u>51,858.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
Total Fed. Aid - Social Services			<u>4,799,670.00</u>	<u>5,403,107.00</u>	<u>5,149,000.00</u>	<u>5,149,000.00</u>	<u>5,149,000.00</u>
eral Aid - Programs for Aging							
772	A4772	Nutrition Title IIIC	112,254.55	148,398.00	129,183.00	129,183.00	129,183.00
773	A4773	Off. for Aging Supp. Serv.	50,206.62	61,340.00	61,402.00	61,402.00	61,402.00
774	A4774	Senior Employment Program	<u>13,536.71</u>	<u>19,433.00</u>	<u>19,439.00</u>	<u>19,439.00</u>	<u>19,439.00</u>
Total Fed. Aid - Prog. for Aging			<u>175,997.88</u>	<u>229,171.00</u>	<u>210,024.00</u>	<u>210,024.00</u>	<u>210,024.00</u>
TOTAL FEDERAL AID - ALL CATEGORIES			<u>5,060,135.17</u>	<u>5,827,278.00</u>	<u>5,564,024.00</u>	<u>5,564,024.00</u>	<u>5,562,811.00</u>
GRAND TOTAL GENERAL FUND REVENUES			<u>28,962,724.65</u>	<u>31,190,688.00</u>	<u>24,742,631.00</u>	<u>24,742,631.00</u>	<u>33,287,059.00</u>

BUDGET

SCHEDULE - 2 - CF
FEDERAL REVENUE SHARING

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
AL AID - INTEREST AND EARNINGS					
0 CF2401 Interest and Earnings	<u>872.95</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Interest and Earnings	<u>872.95</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
0 CF4001 General Revenue Sharing	<u>13,937.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total General Revenue Sharing	<u>13,937.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
GRAND TOTAL - FEDERAL REVENUE SHARING	<u>14,809.95</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
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SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

AL SOURCES

Departmental Income							
5110	D2302	Snow Removal - Other Gov.	(2,719.75)	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2306	Road & Bridge Chg-Other Gov.	00.00	500.00	500.00	500.00	500.00
5110	D2308	Solid Waste Charges	57,306.40	15,000.00	15,000.00	15,000.00	15,000.00
Total Departmental Income			54,586.65	16,500.00	16,500.00	16,500.00	16,500.00
Use of Money and Property							
5110	D2401	Interest and Earnings	62,715.01	25,000.00	30,000.00	30,000.00	40,000.00
Total Use of Money & Property			62,715.01	25,000.00	30,000.00	30,000.00	40,000.00
Sale of Property & Compensation for Loss							
5110	D2650	Sale-Scrap Exc. Mat.	1,222.95	1,000.00	1,000.00	1,000.00	1,000.00
5110	D2655	Minor Sales	758.43	600.00	600.00	600.00	600.00
5110	D2680	Insurance Recoveries	506.47	00.00	00.00	00.00	00.00
5110	D2690	Other Comp. for Loss	388.98	00.00	00.00	00.00	00.00
Total Sale of Prop. & Comp. for Loss			2,876.83	1,600.00	1,600.00	1,600.00	1,600.00
Miscellaneous							
5110	D2701	Refund Prior Yrs. Exp.	13,379.83	5,000.00	5,000.00	5,000.00	5,000.00
5110	D2770	Other Unclass. Revenues	674.00	500.00	500.00	500.00	500.00
Total Miscellaneous			14,053.83	5,500.00	5,500.00	5,500.00	5,500.00
Inter-Fund Transfers							
5110	D2801	Inter-Fund Rev. Cap. Proj. Wages & Fringes	30,029.88	12,500.00	12,500.00	12,500.00	12,500.00
5110	D2801.1	Inter-Fund Rev. Cty. Rd. Proj. Wages & Fringes	46,587.43	12,000.00	12,000.00	12,000.00	12,000.00

BUDGET

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		ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989	
5110	D2810	Transfer from Gen. Fund	3,463,675.00	3,791,748.00	4,505,982.00	4,505,982.00	3,419,082.00
		Total Inter-Fund Transfers	3,540,292.31	3,816,248.00	4,530,482.00	4,530,482.00	3,443,582.00
		Total LOCAL SOURCE	<u>3,674,524.63</u>	<u>3,864,848.00</u>	<u>4,584,082.00</u>	<u>4,584,082.00</u>	<u>3,507,182.00</u>
STATE AID - TRANSPORTATION							
5110	D3506	Cons. Local Hwy. Prog.	1,268,986.00	1,230,475.00	1,258,660.00	1,258,660.00	1,258,660.00
		Total STATE AID	<u>1,268,986.00</u>	<u>1,230,475.00</u>	<u>1,258,660.00</u>	<u>1,258,660.00</u>	<u>1,258,660.00</u>
INTERFUND TRANSFERS							
5110	D5032	Interfd Rev. Trans. from FRS	40,868.52	00.00	00.00	00.00	00.00
		Total INTERFUND TRANSFERS	<u>40,868.52</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
GRAND TOTAL - COUNTY ROAD FUND REVENUES			<u>4,984,379.15</u>	<u>5,095,323.00</u>	<u>5,842,742.00</u>	<u>5,842,742.00</u>	<u>4,765,842.00</u>

SCHEDULE 2 - E

REVENUES - ROAD MACHINERY FUND

LOCAL SOURCES

Departmental Income

5130	E2306	Rd. & Br. Chgs. Other Gov.	6,997.50	10,000.00	10,000.00	10,000.00	10,000.00
5130	E2308	Solid Waste Charges	9,853.68	5,000.00	5,000.00	5,000.00	5,000.00
		Total Departmental Income	16,851.18	15,000.00	15,000.00	15,000.00	15,000.00
Use of Money and Property							
5130	E2401	Interest and Earnings	10,071.74	5,891.00	5,891.00	5,891.00	10,891.00
5130	E2416	Rental of Equipment	831.42	00.00	00.00	00.00	00.00
		Total Use of Money & Property	10,903.16	5,891.00	5,891.00	5,891.00	10,891.00

	ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
Sale of Property & Compensation for Loss					
5130 E2650 Sale Scrap Exc. Mat.	00.00	100.00	100.00	100.00	100.00
5130 E2680 Insurance Recoveries	<u>1,536.93</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Sale of Prop. & Comp. for Loss	<u>1,536.93</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
Miscellaneous					
5130 E2701 Refund Prior Yrs. Exp.	1,177.10	200.00	200.00	200.00	200.00
5130 E2770 Other Unclassified Rev.	<u>50.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Miscellaneous	<u>1,227.10</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
Inter-Fund Revenues					
5130 E2801 Proj. Wages & Fringe	7,579.83	5,000.00	5,000.00	5,000.00	5,000.00
5130 E2822 Transf. from Co. Rd. Fund	486,058.42	635,000.00	758,427.00	758,427.00	757,592.00
5130 E2852 Transf. from Road Const.	55,843.66	33,000.00	33,000.00	33,000.00	33,000.00
5130 E5032 Transf. from Gen. Fund	<u>00.00</u>	<u>11,662.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Inter-Fund Revenues	<u>549,481.91</u>	<u>684,662.00</u>	<u>796,427.00</u>	<u>796,427.00</u>	<u>795,592.00</u>
GRAND TOTAL - ROAD MACHINERY FUND REVENUES	<u>580,000.28</u>	<u>705,853.00</u>	<u>817,618.00</u>	<u>817,618.00</u>	<u>821,783.00</u>

BUDGET

SCHEDULE - 2 - P

REVENUES - J.T.P.A. GRANT FUND

INTER-FUND SOURCES

Inter-Fund Revenues					
6290 P2810 Transfer from Gen. Fund	6,580.00	7,500.00	12,000.00	12,000.00	11,129.00
Total Inter-Fund Revenues	<u>6,580.00</u>	<u>7,500.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>11,129.00</u>
STATE AID					
6490 P3721 S.T.E.P.	13,000.00	54,400.00	63,640.00	63,640.00	63,640.00
6392 P3722 Econ. Dev. Grants	<u>00.00</u>	<u>00.00</u>	<u>166,000.00</u>	<u>166,000.00</u>	<u>166,000.00</u>
Total State Aid	<u>13,000.00</u>	<u>54,400.00</u>	<u>229,640.00</u>	<u>229,640.00</u>	<u>229,640.00</u>

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			ACTUAL 1987	BUDGET 1988	DEPT REQ 1989	OFF REC 1989	APPROVED 1989
EDERAL AID							
6290	P4701.1	JTPA Staff Admin.	80,392.80	76,726.00	97,722.00	97,722.00	97,722.00
6291	P4701.2	JTPA Part/Supp.	148,000.00	190,500.00	187,500.00	187,500.00	187,500.00
6292	P4701.3	JTPA Training	317,586.10	324,525.00	355,944.00	355,944.00	355,944.00
6392	P4701.4	Dis. Wkr. Grants Adm. fds.	70,417.55	436,927.00	150,289.00	150,289.00	150,289.00
6391	P4701.5	Dis. Wkr. Grant-Part/Supp.	678.20	12,000.00	4,500.00	4,500.00	4,500.00
6393	P4701.6	Dis. Wkr. Grants-Training	<u>189,476.76</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
	Total Federal Aid		<u>806,551.41</u>	<u>1,040,678.00</u>	<u>795,955.00</u>	<u>795,955.00</u>	<u>795,955.00</u>
INTER-FUND REVENUES							
6393	P5031	Interfund Revenues	<u>98,529.48</u>	<u>177,419.00</u>	<u>267,717.00</u>	<u>267,717.00</u>	<u>267,717.00</u>
	Total Interfund Revenues		<u>98,529.48</u>	<u>177,419.00</u>	<u>267,717.00</u>	<u>267,717.00</u>	<u>267,717.00</u>
GRAND TOTAL - J.T.P.A. GRANT FUND REVENUES			<u>924,660.89</u>	<u>1,279,997.00</u>	<u>1,305,312.00</u>	<u>1,305,312.00</u>	<u>1,304,441.00</u>

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/88

	<u>GENERAL FUND COUNTY WIDE</u>	<u>COUNTY ROAD FUND</u>	<u>ROAD MACHINERY FUND</u>	<u>P. I. C. FUND</u>
Estimated Cash Balance 12/31/88	\$2,854,348.00	\$394,673.00	\$119,165.00	\$871.00
Estimated Encumbrances	<u>375,000.00</u>	<u>20,000.00</u>	<u>5,000.00</u>	<u>0.00</u>
Estimated Cash Surplus Available for Appropriation	2,479,348.00	374,673.00	114,165.00	871.00
Estimated Cash Surplus Appropriated by Governing Board	<u>2,219,129.00</u>	<u>370,000.00</u>	<u>110,000.00</u>	<u>871.00</u>
	<u>260,219.00</u>	<u>4,673.00</u>	<u>4,165.00</u>	<u>0.00</u>

BUDGET

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SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 1988

	<u>CASH BALANCE</u> 1/1/88	<u>INTEREST EARNINGS</u> 9/30/88	<u>APPROPRIATED OR</u> <u>EXPENDED 1988</u>	<u>CASH BALANCE</u> 9/30/88
GENERAL FUND				
Repair Reserve	\$144,603.00	\$ 5,686.00	\$10,150.00	\$140,139.00
RUST FUND				
Unemployment Insurance	227,380.00	14,656.00	15,331.00	226,705.00
COUNTY ROAD FUND				
Capital Reserve	128,490.00	4,984.00	0.00	133,474.00

SCHEDULE 5

STATEMENT OF DEBT AS OF OCTOBER 1, 1988

BONDS

<u>FUND</u>	<u>PURPOSE</u>	<u>DATE OF ISSUE</u>	<u>INTEREST RATE</u>	<u>OUTSTANDING 10/1/88</u>	<u>DUE 1989</u>	<u>DATE OF MATURITY</u>
General	Solid Waste and Bridges	2/1/86	6.10%	\$1,600,000.00	\$175,000.00	2/1/89

I.Y.S. CAPITAL NOTES

General	Access Roads	1985 Agreement	None	\$ 280,143.00	\$115,000.00	1989
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BUDGET

CAPITAL FUND PROJECTS

<u>3</u>	<u>ACCOUNT NO.</u>	<u>TITLE</u>	<u>AUTHORIZATION PRIOR YEARS</u>	<u>AUTHORIZATIONS 1988</u>	<u>TOTAL AUTHORIZATIONS</u>	<u>TOTAL EXPENDITURES</u>	<u>TOTAL UNEXPENDED BALANCE OF AUTHORIZATION</u>
5	H1625	District #2 Building	60,000.00		60,000.00	55,508.00	4,492.00
7	H1626	Building Purchase	55,000.00		55,000.00	53,668.00	1,332.00
5	H5247	Realign Co. Rd. 20	613,172.00		613,172.00	406,930.00	206,242.00
5	H5249	Co. Rd. 16 Black Creek	62,056.00		62,056.00		62,056.00
5	H5250	Br. Co. Rd. 2	35,912.00		35,912.00		35,912.00
5	H5251	Realign Co. Rd. 6	632,154.00		632,154.00	295,814.00	336,340.00
7	H5252	Br. 5-12 Amity	40,000.00		40,000.00	31,244.00	8,756.00
7	H5253	Br. 20-5 Hume	145,000.00		145,000.00	97,195.00	47,805.00
7	H5254	Br. 1-2 Alfred	75,000.00		75,000.00	48,980.00	26,020.00
5	H5255	Br. 15-14 Cuba		45,000.00	45,000.00	26,602.00	18,398.00
5	H5256	Br. 8-9 Belfast		116,000.00	116,000.00	95,476.00	20,524.00
5	H5257	Br. 28-18 Willing		94,000.00	94,000.00	60,683.00	33,317.00
5	H5258	Br. 16-8 Friendship		105,000.00	105,000.00	39,855.00	65,145.00
5	H5259	Co. Rd. 20 Br. 7-16		542,000.00	542,000.00	118,248.00	423,752.00
5	H5260	Reddy & Spur Br.		15,966.00	15,966.00	15,966.00	

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"A"

	RES.	PAGE
ACCORD: (Allegany County Community Opportunities & Rural Development, Inc.)		
Bd. of Directors, letter of resign. (Loucks)		171
ADMINISTRATIVE ASSISTANT:		
Personnel:		
Sr. Acct. Clk. Steno., pos. created,		
Acct. Clk. Steno., pos. abol.	252	174
Trans. of fds. (Cont. & Within)	211	151
AGING, OFFICE FOR THE:		
Annual Report - 1988		211
Citz. Adv. Bd., mbrs. apptd.		7,67
		133
Conf. by Bd.	35,92	29,72
	182	133
Grant-In-Aid fds. approp. (E.P.I.C.)	36,179	29,131
Grant-In-Aid & Cont. fds. approp. (Nutrition)	113	82
Personnel:		
Site Manager, pos. created	169	126
Trans. of fds., SNAP (Within)	94,177	73,130
	228	160
Comm. Serv. for Elderly (Within)	178	130
Title III (Within)	176	130
AGRICULTURAL DISTRICTS:		
Advisory Comm., mbrs. apptd.		114
Allen, Birdsall, Caneadea, Granger and Hume, Tns. of - Eight year review:		
Pub. hrg., date set	12	8
Pub. hrg., held		13
Continuance of dist. apprvd.	64	51
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