

PROCEEDINGS
OF THE
BOARD OF LEGISLATORS
OF
ALLEGANY COUNTY
NEW YORK
1989

Allegany County Board of Legislators



First Row, (left to right): Leonard Watson, Vice Chairman, District V; John Margeson, Administrative Assistant; Pamela Thompson, Deputy Clerk; Linda Canfield, Clerk of the Board; James Raptis, Chairman, District IV; Frances S. Barnes, District V; Clair Wentworth, District II.

Second Row, (left to right): James Gallman, District I; Lee Frair, District II; Keith Palmiter, District V; Max Allen, District IV; J. Charles Shine, District IV; Patrick Barry, District III; Ceylon Snider, District I; Alton Saylor, District I; Donald Kramer, District III; Arnold Loucks, Jr., District III; Delores S. Cross, District II.

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OFFICERS OF THE BOARD

JAMES G. RAPTIS, Chairman
Wellsville, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 1989

DISTRICT I

James E. Gallman.....Angelica, N.Y.
Ceylon Snider.....Fillmore, N.Y.
Alton Saylor.....Fillmore, N.Y.

DISTRICT II

Lee A. Frair.....Portville, N.Y.
Delores S. Cross.....Cuba, N.Y.
Clair Wentworth.....Friendship, N.Y.

DISTRICT III

Patrick J. Barry.....Wellsville, N.Y.
Donald J. Kramer.....Whitesville, N.Y.
Arnold L. Loucks, Jr.....Bolivar, N.Y.

DISTRICT IV

Max N. Allen.....Wellsville, N.Y.
James G. Raptis.....Wellsville, N.Y.
J. Charles Shine.....Wellsville, N.Y.

DISTRICT V

Frances S. Barnes.....Belmont, N.Y.
Robert O. Hitchcock.....Alfred, N.Y.
 (resigned: 3-1-89)
N. Keith Palmiter.....Alfred Station, N.Y.
 (appointed: 3-10-89)
Leonard M. Watson.....Belmont, N.Y.

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 1989

Administrative Assistant to the
Chairman of the Board.....John Margeson, Belmont, N.Y.

Aging, Office for, Director.....Elizabeth E. Wattenberg, Belmont, N.Y.

Civil Service: Personnel Officer.....Jack Rosell, Belmont, N.Y.

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.

Coroners.....L. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
LaVerne Hadaway, Rushford, N.Y.
David P. Schwert, Alfred, N.Y.

County Attorney.....James T. Sikaras, Belmont, N.Y.
Social Services Attorney.....Daniel J. Guiney, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Margaret Strittmather, Belmont, N.Y.
Deputy County Clerk II.....Linda Healy, Belmont, N.Y.

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
Peter R. Sprague, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Arlene McNinch, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

Development, Office of, Director...Daniel A. McLaughlin, Belmont, N.Y.
(resigned: 12-1-89)

District Attorney.....James E. Euken, Belmont, N.Y.
1st Assistant District Attorney.....Terrance Parker, Belmont, N.Y.
2nd Assistant District Attorney.....Beth E. Granger, Belmont, N.Y.
3rd Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.

Elections Commissioners.....James G. Cretekos, Belmont, N.Y.
Larry Wilson, Belmont, N.Y.

STANDING COMMITTEES

1. **CENTRAL SERVICES:**
Gallman, Frair, Palmiter, Loucks, Shine
2. **HEALTH SERVICES:**
Frair, Watson, Gallman, Kramer, Shine
3. **PERSONNEL:**
Sylor, Barry, Allen, Barnes, Frair
4. **PLANNING & HISTORICAL:**
Cross, Sylor, Barnes, Barry, Kramer
5. **PUBLIC SAFETY:**
Barry, Snider, Palmiter, Sylor, Wentworth
6. **PUBLIC WORKS:**
Kramer, Allen, Shine, Snider, Sylor, Watson, Wentworth
7. **REAL PROPERTY TAX:**
Palmiter, Wentworth, Gallman, Shine, Watson
8. **RESOURCE & DEVELOPMENT:**
Watson, Cross, Allen, Gallman, Loucks
9. **RULES:**
Barnes, Gallman, Cross, Palmiter, Loucks
10. **SOCIAL SERVICES:**
Allen, Wentworth, Frair, Loucks, Snider
11. **WAYS & MEANS:**
Wentworth, Barnes, Cross, Kramer, Shine, Snider, Sylor
12. **WORKERS' COMPENSATION & INSURANCE:**
Snider, Kramer, Frair, Palmiter, Watson

MEMBERS OF BOARDS AND AGENCIES SERVING IN 1989

ABC BOARD

George C. Derx, Angelica, N.Y.
Robert McCarthy, Wellsville, N.Y.

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Clair Wentworth, Friendship, N.Y.
Wallace Francisco, Belmont, N.Y.
Arthur Williams, Houghton, N.Y.
Lyle Edwards, Bolivar, N.Y.
Leon McNeill, Andover, N.Y.
Raymond J. Strahan, Jr., Friendship, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Wendell Chamberlain (ex officio), Belfast, N.Y.

BOARD OF ETHICS

Gary D. Clements, Rushford, N.Y.
David H. Crowley, Cuba, N.Y.
John Walchli, Wellsville, N.Y.
Donald J. Kramer, Whitesville, N.Y.
Judith Samber, Alfred, N.Y.

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Lee A. Frair, Legislative Member, Portville, N.Y.
Charles Pocock, Houghton, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Florence Carpenter, Wellsville, N.Y.
Herbert Hollen, Houghton, N.Y.
Harold Babcock, Wellsville, N.Y.
Donald Pierce, Alfred Station, N.Y.
Wallace C. Higgins, Alfred Station, N.Y.
Morgan Rosser, Wellsville, N.Y.
Marc Subject, Cuba, N.Y.
Emma Miller, Friendship, N.Y.
(appointed: 9-5-89)
Keith Folts, Fillmore, N.Y.
(appointed: 2-16-89)
Marjorie Waite, Cuba, N.Y.
(appointed: 2-16-89)
Johanna Crecelius, Wellsville, N.Y.
(appointed: 9-5-89)

COMMUNITY SERVICES BOARD

Dr. David Graham, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
Alton Saylor, Fillmore, N.Y.
Dr. Albert VanderLinde, Wellsville, N.Y.
Donald Dominski, Alfred Station, N.Y.
Eugene Krumm, Wellsville, N.Y.
Thomas Brown, Cuba, N.Y.
(resigned: 4-27-89)
Earletta Swift, Friendship, N.Y.
(appointed: 6-12-89)
Sheila W. Gilmour, Alfred Station, N.Y.
Charles E. Tyler, Jr., Whitesville, N.Y.
Jeannine Dugrenier, Belfast, N.Y.
Laurel McCluskie, Alfred Station, N.Y.
Violet Horst, Houghton, N.Y.
Dr. Elizabeth Sofish, Scio, N.Y.
(appointed: 4-10-89)
Deborah Aumick, Scio, N.Y.
(appointed: 11-13-89)

COOPERATIVE EXTENSION ASSOCIATION LEGISLATIVE REPRESENTATIVE

Leonard M. Watson, Belmont, N.Y.

DEVELOPMENT ADVISORY BOARD

Deborah E. Clark, Wellsville, N.Y.
Dennis Kelsey, Chairman, Wellsville, N.Y.
Edward Wilmot, Fillmore, N.Y.
Gregory Burger, Wellsville, N.Y.
David Zlomek, Belmont, N.Y.
Jeffrey Morris, Alfred, N.Y.
John Walchli, Jr., Wellsville, N.Y.
Dean Liddick, Houghton, N.Y.

FIRE ADVISORY BOARD

Judson Stearns, Jr., Chairman, Alfred Station, N.Y.
Donald Patrick, Vice-Chairman, Belmont, N.Y.
Richard Fleischman, Wellsville, N.Y.
Edward Hanes, Secretary, Belfast, N.Y.
Daniel Perkins, Andover, N.Y.
Richard Sortore, Angelica, N.Y.
Joe Lucas, Black Creek, N.Y.
Fred Flint, Canaseraga, N.Y.
Robert Lester, Cuba, N.Y.
Keith Folts, Fillmore, N.Y.
George Cotton, Friendship, N.Y.
(resigned: 3-89)
James Kane, Friendship, N.Y.
(appointed: 3-27-89)
Richard Wilson, Houghton, N.Y.
Daniel Metcalf, Rushford, N.Y.
Don Sherwood, Scio, N.Y.
Duane Cornish, Wellsville, N.Y.
Dick Fleischman, Wellsville, N.Y.
Gilbert Helmer, Wellsville, N.Y.
Richard Ketchner, Wellsville, N.Y.
Robert Westlake, Whitesville, N.Y.
Mike Moland, Willing, N.Y.
Charles Fox, Almond, N.Y.
Craig Smith, Wiscoy-Rossburg, N.Y.

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Chester Gosper, Jr., West Almond, N.Y., Sportsmen's Representative
James Bleier, Swain, N.Y., Landowners' Representative
Robert Polanowski, Belfast, N.Y., Alternate Landowners' Representative
Max Allen, Wellsville, N.Y., Legislative Representative

FOREST PRACTICE ACT BOARD

James Bleier, Swain, N.Y.
Robert Dunning, Bolivar, N.Y.
Ceylon Snider, Fillmore, N.Y.

COUNTY BOARD OF HEALTH

Donald J. Kramer, Chairman, Whitesville, N.Y.
Dr. Theodore M. Sofish, Scio, N.Y.
Dr. Richard P. Cudahy, Bolivar, N.Y.
Dr. Daniel Tartaglia, Wellsville, N.Y.
Dr. John Nystrom, Houghton, N.Y.
Doris K. Halstead, Cuba, N.Y.
Warren H. Pomeroy, Rushford, N.Y.

**HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK
REPRESENTATIVES**

William DiBerardino, Wellsville, N.Y.

**INDUSTRIAL DEVELOPMENT AGENCY
AND
INDUSTRIAL & COMMERCIAL INCENTIVE BOARD
(same members on both)**

Kenneth Neilsen, Chairman, Houghton, N.Y.
Robert McGarvey, Cuba, N.Y.
Lance Shaner, Bolivar, N.Y.
Robert Costello, Almond, N.Y.
William Dorney, Wellsville, N.Y.

MEDICAL SCHOLARSHIP BOARD

James G. Raptis, Chairman, Wellsville, N.Y.
Peter Finlay, Alfred, N.Y.
Donald Kramer, Whitesville, N.Y.
Keith Folts, Fillmore, N.Y.
Dr. John Scott, Wellsville, N.Y.
Dr. Daniel Kauffman, Fillmore, N.Y.
Dr. David Schwert, Alfred, N.Y.
Gary Balcom, Belfast, N.Y.

PLANNING BOARD

Craig R. Braack, Almond, N.Y.
Dawn Cline, Cuba, N.Y.
Delores Cross, Cuba, N.Y.
Ceylon Snider, Fillmore, N.Y.
James Gallman, Angelica, N.Y.
Gary Bastian, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Frank Williams, Cuba, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Leonard Capizzi, Angelica, N.Y.
Donald F. Goold, Caneadea, N.Y.
Irving Shelp, Bolivar, N.Y.
Clifford Ackley, Wellsville, N.Y.
Dr. Gordon Godshalk, Alfred, N.Y.
James Shehein, Rushford, N.Y.
James Clark, Whitesville, N.Y.
James Willson, Cuba, N.Y.
(appointed: 5-8-89)
Richard A. Young, (ex officio), Scio, N.Y.
James Mulholland (ex officio), Wellsville, N.Y.

TRAFFIC SAFETY BOARD

Stephen L. Margeson, Chairman, Wellsville, N.Y.
Michael Seiver, Belfast, N.Y.
Kevin Kailbourne, Scio, N.Y.
Michael Presutti, Belmont, N.Y.
Rocky Mitchell, Wellsville, N.Y.
Frances S. Barnes, Belmont, N.Y.
Leonard Ladage, Wellsville, N.Y.
William G. Barrett, Rushford, N.Y.
Ceylon Snider, Fillmore, N.Y.
Keith Cartwright, Wellsville, N.Y.
William Dibble, Little Genesee, N.Y.
Kathy Gorsuch, Andover, N.Y.

YOUTH BOARD

R. Benjamin Fanton, Wellsville, N.Y.
Leonard Capizzi, Angelica, N.Y.
Loren Sweet, Cuba, N.Y.
William MacCrea, Alfred Station, N.Y.
Patrick Barry, Wellsville, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Delores Cross, Cuba, N.Y.
Steven Presutti, Belmont, N.Y.
David Sirianni, Cuba, N.Y.
Larry Wilson, Houghton, N.Y.
Gary Ostrower, Alfred, N.Y.
Senta Streeter, Wellsville, N.Y.
Jack Emrick, Scio, N.Y.
James Childs, Richburg, N.Y.
(appointed: 6-26-89)
Joseph Anderson, Angelica, N.Y.
(appointed: 9-25-89)

PRIVATE INDUSTRY COUNCIL

George Colby, Wellsville, N.Y.
Loretta Cronin, Belmont, N.Y.
Donald F. Fegley, Fillmore, N.Y.
Charles T. Kalthoff, Jr., Belmont, N.Y.
Frederick J. Shaner, Bolivar, N.Y.
Robert W. Boyd, Wellsville, N.Y.
James Cross, Cuba, N.Y.
Elizabeth E. Wattenberg, Wellsville, N.Y.
Karen Tufty, Andover, N.Y.
Joan Sinclair, Scio, N.Y.
Kenneth Nielsen, Houghton, N.Y.
Judith E. Samber, Wellsville, N.Y.
Albert VanderLinde, Wellsville, N.Y.
Les Sziede, Wellsville, N.Y.
Henry D. Mayo, Friendship, N.Y.
David Ryan, Wellsville, N.Y.

**RESOURCE, CONSERVATION AND DEVELOPMENT
REPRESENTATIVES**

Wendell Chamberlain, Belfast, N.Y.
Delores S. Cross, Cuba, N.Y.
Maynard Boyce, Scio, N.Y.

**SOIL & WATER CONSERVATION DISTRICT
BOARD OF DIRECTORS**

Wendell Chamberlain, Belfast, N.Y.
Robert W. Scutt, Friendship, N.Y.
Leonard Watson, Belmont, N.Y.
Lee A. Frair, Portville, N.Y.
Max Knapp, Wellsville, N.Y.

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Lee A. Frair, Portville, N.Y.
John E. Margeson, Cuba, N.Y.
Walter Martelle, Wellsville, N.Y.
Maynard Boyce, Scio, N.Y.
Delores S. Cross, Cuba, N.Y.

JANUARY 3, 1989

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Linda J. Canfield.

Pledge of allegiance to the flag.

Judge Feeman administered the Oath of Office to Patrick Barry, duly elected County Legislator from District III.

Roll Call: All present.

Resolution Intro. No. 1-89 (Appointment of Legislator Loucks to Chairmanship of Board of Legislators) was withdrawn by Legislator Shine.

RESOLUTION NO. 1-89

APPOINTMENT OF LEGISLATOR RAPTIS TO CHAIRMANSHIP
OF BOARD OF LEGISLATORS

Offered by: Legislator Donald J. Kramer

Pursuant to County Law § 450

RESOLVED:

1. That Legislator James G. Raptis is hereby appointed Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1989.

2. That said Chairman is hereby authorized to determine the number of Board members to serve on each of the standing and special committees of this Board which have been or may be established by this Board.

Moved by: Mr. Kramer
Seconded by: Mr. Saylor

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Raptis)

Judge Feeman administered the Oath of Office to Mr. Raptis, the duly appointed Chairman of the Board of Legislators for 1989. Mr. Raptis thanked the Board members for the honor of being appointed Chairman and touched on some of his concerns on matters that are facing Allegany County.

RESOLUTION NO. 2-89

APPOINTMENT OF VICE CHAIRMAN

Offered by: Legislator James E. Gallman

Pursuant to Rule 50 of Rules of County Board of Legislators
as enacted by Resolution No. 231-83

RESOLVED:

1. That Legislator Leonard M. Watson is hereby appointed Vice Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, Rules of County Board of Legislators.

Moved by: Mr. Gallman
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Watson)

Judge Feeman administered the Oath of Office to Mr. Watson, the duly appointed Vice-Chairman of the Board of Legislators for 1989.

RESOLUTION NO. 3-89

REAPPOINTMENT OF BUDGET OFFICER

Offered by: Legislator Frances S. Barnes

Pursuant to County Law § 351 (3)

RESOLVED:

1. That Legislator Clair Wentworth, who is Chairman of the Ways, Means and Finance Committee of this Board of Legislators, is hereby reappointed Budget Officer with term of office commencing January 4, 1989 and expiring December 31, 1989.

Moved by: Mrs. Barnes
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Wentworth)

Judge Feeman administered the Oath of Office to Mr. Wentworth, the duly appointed Budget Officer of the Board of Legislators for 1989.

RESOLUTION NO. 4-89

REAPPOINTMENT OF LARRY R. WILSON AS COMMISSIONER OF ELECTIONS

Offered by: Personnel Committee

Pursuant to Election Law §§ 3-202, 3-204

WHEREAS, the Chairman of the Allegany County Republican Committee has filed with the Clerk of this Board a certificate in accordance with Election Law § 3-204 that recommends the reappointment of Larry R. Wilson to the position of Commissioner of Elections, and

WHEREAS, the Personnel Committee has determined that Mr. Wilson is qualified to hold said office, now, therefore, be it

RESOLVED:

1. That Larry R. Wilson of Houghton, New York, is hereby reappointed to the office of Commissioner of Elections of Allegany County with term of office commencing January 3, 1989 and expiring December 31, 1992.

Moved by: Mrs. Barnes
Seconded by: Mr. Saylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 5-89

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

WHEREAS, a vacancy exists on the County Community Services Board due to the resignation of Gail Canfield, now, therefore, be it

LEGISLATORS' PROCEEDINGS

3

RESOLVED:

1. That Laurel McCluskie of Alfred Station, New York, is hereby appointed to the County Community Services Board with term of office to commence January 9, 1989 and expire on December 31, 1990.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 6-89

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

RESOLVED:

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 3, 1989 and expire December 31, 1989:

Judson Stearns, Jr.	Alfred Station
Charles Fox	Almond
Dan Perkins	Andover
Dick Sortore	Angelica
Edward Hanes	Belfast
Donald Patrick	Belmont
Fred Flint	Canaseraga
Robert Lester	Cuba
Keith Folts	Fillmore
George Cotton	Friendship
Richard Wilson	Houghton
Joe Lucas	New Hudson
Dan Metcalf	Rushford
Don Sherwood	Scio
Duane Cornish	Wellsville
Dick Fleischman	Wellsville
Gib Helmer	Wellsville
Richard Ketchner	Wellsville
Robert Westlake	Whitesville
Mike Moland	Willing
Craig Smith	Wiscoy-Rosburg

Moved by: Mr. Snider
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 7-89

REAPPOINTMENT OF ONE PRACTICAL FARMER MEMBER AND TWO COUNTY BOARD MEMBERS TO ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource and Development Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

RESOLVED:

1. That Max Knapp of Wellsville, New York, is hereby reappointed as a practical farmer member of the Allegany County Soil and Water Conservation District Board with term of office to commence January 3, 1989 and expire on December 31, 1991.

2. That County Legislators Leonard M. Watson and Lee A. Frair are hereby reappointed to the Allegany County Soil and Water Conservation District Board with term of office for each to commence January 3, 1989 and expire on December 31, 1989.

Moved by: Mrs. Cross
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 0 Absent
(Abstained: Frair, Watson)

APPOINTMENTS:

The Clerk announced that Chairman Raptis had made the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

Director of Office of Emergency Services:
John C. Tucker, Belmont, N.Y.

Employment and Training Director III:
Carl Peterson, Belmont, N.Y.

Emergency Interim Successor:
Donald J. Kramer, Whitesville, N.Y.

Cattaraugus-Allegany Tourist Bureau:
Delores S. Cross, Cuba, N.Y.
Donald J. Kramer, Whitesville, N.Y.

Inter-County Association of County Legislative Bodies of Western New York:

Voting Members:

Frances S. Barnes, Belmont, N.Y.
J. Charles Shine, Wellsville, N.Y.
Ceylon Snider, Fillmore, N.Y.

Medical Scholarship Board:
Donald J. Kramer, Whitesville, N.Y.

Allegany County Planning Board:
Dawn Cline, Cuba, N.Y.
Craig Braack, Almond, N.Y.
Delores Cross, Cuba, N.Y.
Ceylon Snider, Fillmore, N.Y.
James Gallman, Angelica, N.Y.
Gary Bastian, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Frank Williams, Cuba, N.Y.
Clifford Ackley, Wellsville, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Leonard Capizzi, Angelica, N.Y.
Donald Goold, Caneadea, N.Y.
R. Laurence Davis, Alfred, N.Y.
George Bottoms, Belmont, N.Y.
Irving Shelp, Bolivar, N.Y.
Dr. Gordon Godshalk, Alfred, N.Y.
James Shehein, Rushford, N.Y.
James Clark, Whitesville, N.Y.
Richard Young, ex-officio, Scio, N.Y.
James Mulholland, ex-officio, Wellsville, N.Y.

Resource, Conservation and Development Board:
Wendell Chamberlain, Belfast, N.Y.
Delores S. Cross, Cuba, N.Y.
Maynard Boyce, Scio, N.Y.

Coordinator of Allegany County STOP-DWI:
Patricia Regan, Wellsville, N.Y.

Workers' Compensation and Insurance Committee:
Ceylon Snider, Fillmore, N.Y.
Donald J. Kramer, Whitesville, N.Y.
Lee Frair, Portville, N.Y.
Robert O. Hitchcock, Alfred, N.Y.
Leonard M. Watson, Belmont, N.Y.

The Clerk further announced that the Chairman had recommended Leonard M. Watson, Belmont, N.Y., as the Legislative Representative Member to Cornell Cooperative Extension of Allegany County, for a term of one year, commencing immediately.

The Chairman also made the following appointments which are subject to Board approval:

Development Advisory Board:
Deborah Clark, Wellsville, N.Y.
Dennis Kelsey, Wellsville, N.Y.
Gregory Burger, Wellsville, N.Y.
John Walchli, Wellsville, N.Y.
Edward Wilmot, Fillmore, N.Y.
David Zlomek, Belmont, N.Y.
Jeffrey Morris, Alfred, N.Y.
Dean Liddick, Houghton, N.Y.

Citizens Advisory Council to the Office for the Aging:
Florence Carpenter, Wellsville, N.Y.
Marc Subject, Cuba, N.Y.

Region 9 Fish and Wildlife Management Board:
Landowner Representative Member:
James Bleier, Swain, N.Y.
Alternate Landowner Representative Member:
Robert Polanowski, Belfast, N.Y.

Director of the County Veterans' Service Agency:
Thomas McLaughlin, Cuba, N.Y.

Legislator Wentworth, Budget Officer made the following appointment to serve at the pleasure of the Budget Officer.

Deputy Budget Officer:
James F. Mulholland, Wellsville, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate Frances Barnes as Majority Leader of the Republican Party Members of the Board. Mr. Raptis stated that he was so designating Mrs. Barnes as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate J. Charles Shine as Minority Leader of the Democrat Party members of the Board. Mr. Raptis stated that he was so designating Mr. Shine as Minority Leader.

The meeting was adjourned on a motion by Legislator Wentworth, seconded by Legislator Barry and carried.

JANUARY 9, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Raptis announced that he was closing the regular meeting at this time to hold a Public Hearing on the continuance of the Agricultural District within the Towns of Caneadea, Granger and Hume. No one desiring to speak, the Chairman closed the Public Hearing and reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was received from the New York State Low-Level Radioactive Waste Siting Commission, regarding Public Hearings scheduled on candidate areas. The Public Hearing in Allegany County will be held on January 26, 1989 at the Belfast High School, Belfast, N.Y.

2. Noted received was a communication from the Personnel Department reporting the hiring of a Part-Time Correction Officer in the Sheriff's Department; two (2) Temporary Environmental Health Aides, both in the Health Department; and one (1) Provisional Head Dispatcher, two (2) Provisional Dispatchers and five (5) Substitute Dispatchers, in Fire Service.

3. A notice was received of the Supervisors' and County Legislators' Association 39th Winter Conference-School to be held January 22 to January 25, 1989 in Syracuse, N.Y.

RESOLUTIONS:

RESOLUTION NO. 8-89

REFUND OF REAL PROPERTY TAXES FOR WILLIAM SHAVER AND LINDA L. SHAVER OF ANGELICA, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated November 29, 1988, has been made by or for William Shaver and Linda L. Shaver of Angelica New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Error in Essential Fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Error in Essential Fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Error in Essential Fact" as alleged in application made by or for William Shaver and Linda L. Shaver under date of November 29, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to William Shaver on behalf of William Shaver and Linda L. Shaver, the total sum of \$708.03 and to make the following charges on his books:

Allegany County	\$292.96
Angelica Central School	297.49
Town of Allen	112.05
Allen Fire Protection	5.53

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of this Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1989 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Hitchcock
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 9-89

AUTHORIZING BOARD CHAIRMAN TO ENTER INTO AGREEMENT WITH COOPERATIVE EXTENSION ASSOCIATION AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 1989 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Resource and Development Committee

Pursuant to County Law § 224 (8)

RESOLVED:

1. That the Chairman of this Board is hereby authorized to enter into an agreement, on behalf of the County, with the Cooperative Extension Association of Allegany County that will provide for the carrying out by said Association of the provisions of subdivision 8 of section 224 of the County Law on and after payment of the funds appropriated by this Board for such purpose.

2. That the County Treasurer is hereby authorized and directed to pay one quarter of the 1989 budgetary appropriation by this Board for the work of said Association in advance on the first day of each quarter beginning in January, 1989, to the duly elected and properly bonded Treasurer of said Association upon his delivery to the County Treasurer of a Memorandum Receipt agreeing to comply with the terms of this resolution.

Moved by: Mr. Gallman
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 10-89

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT
AGENCY FOR PAYMENT OF 1989 BUDGETARY APPROPRIATION

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement dated January 1, 1989 between the County of Allegany and the Allegany County Industrial Development Agency is hereby approved.
2. That the Treasurer of said Agency is not required to give a bond.
3. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit the quarterly payments to said Agency and to charge such payments to Promotion of Industry Account No. A6420.4.

Moved by: Mr. Watson
 Seconded by: Mr. Hitchcock

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 11-89

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY
FOR PAYMENT OF 1989 BUDGETARY APPROPRIATION

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement dated January 1, 1989 between the County of Allegany and the Allegany County Agricultural Society is hereby approved.
2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of \$7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Gallman
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 12-89

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE
BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING
OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY
DURING 1989

Offered by: Health Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement dated January 9, 1989, between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 1989 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement in triplicate.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 13-89

**VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT
FOR PAYMENT OF 1989 BUDGETARY APPROPRIATION**

Offered by: Public Safety Committee

Pursuant to County Law § 224

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of \$1,500 to be used by said Association for the payment of expenses which it might incur during 1989 in providing fire training schools for training firemen (b) that said Association will render a verified account of such expenses on or before December 31, 1989 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Saylor
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 14-89

**APPROPRIATION OF FEDERAL AND STATE GRANTS IN AID TO
CHILD ASSISTANCE PROGRAM**

Offered by: Social Services Committee

RESOLVED:

1. That the following anticipated Federal and State grants in aid are hereby appropriated, as follows: \$60,000 to Account No. A6150; \$87,597 to Account No. A6010.1; \$10,000 to Account No. A6010.2 and \$19,570 to Account No. A6011.4.

2. That the revenues for such appropriations are to be obtained as follows: Federal Grant In Aid of \$60,000 from Revenue Account No. A4650; State Grant In Aid of \$87,597 from Revenue Account No. 3610.1; State Grant In Aid of \$10,000 from Revenue Account A3610.2; and State Grant In Aid of \$19,570 from Revenue Account No. A3611.4.

Moved by: Mr. Barry
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Legislator Cross requested permission to abstain from voting on Resolution Intro. No. 16-89 (Establishing Cultural Enrichment Program for Allegany County Youth; Approving Agreement with Allegany Arts Association, Inc. to Provide Program Implementation; Providing Program Funds). Permission was granted on a motion by Legislator Kramer, seconded by Legislator Barnes and carried.

RESOLUTION NO. 15-89

**ESTABLISHING CULTURAL ENRICHMENT PROGRAM FOR ALLEGANY COUNTY YOUTH;
APPROVING AGREEMENT WITH ALLEGANY ARTS ASSOCIATION, INC. TO PROVIDE
PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a cultural enrichment program for Allegany County Youth including lessons, performance opportunities, and artisan workshops.

2. That Agreement dated January 9, 1989 between the County of Allegany and Allegany Arts Association, Inc. is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$41,175 and the estimated state aid of up to \$10,250 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.5.

Moved by: Mr. Barry
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Cross)

RESOLUTION NO. 16-89

**ESTABLISHING A GOVERNMENT FOR YOUTH PROGRAM; APPROVING AGREEMENT WITH
THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES TO PROVIDE PROGRAM
IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a government for youth program whereby school pupils in grade levels 4-12 and their teachers will be provided with instructional materials about county government and pupils in grades 11 and 12 will be given the opportunity to observe and participate in the county government process.

2. That Agreement dated January 1, 1989 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That the authorized amount to be expended for such program shall be \$11,140, \$8,560 of which amount shall be charged to Account No. A8020.4.

Moved by: Mrs. Cross
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 17-89

ESTABLISHING SPECIAL RECREATION PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a special recreation program for mentally retarded youth in Allegany County that provides sports training and athletic competition for such youth.

2. That Agreement dated January 9, 1989 between the County of Allegany and New York Special Olympics, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$3,500, and the estimated state aid of up to \$1,750 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7311.4, with a like sum to be credited to Revenue Account No. A3820.2.

Moved by: Mrs. Cross
 Seconded by: Mr. Saylor

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 18-89

ESTABLISHING PROJECT ALLEGANY STUDENT OUTREACH PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a student outreach program for youth in Allegany County that is designed to promote community awareness and self-challenge.

2. That Agreement dated January 9, 1989 between the County of Allegany and Houghton College to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$11,890, and the estimated state aid of up to \$5,945 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.15.

Moved by: Mrs. Cross
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

Legislator Barnes requested permission to abstain from voting on Resolution Intro. No. 20-89 (Establishing Supplemental Support for Children Program for Allegany County Youth; Approving Agreement with Allegany County Community Opportunities and Rural Development, Inc.). Permission was granted on a motion by Legislator Wentworth, seconded by Legislator Cross and carried.

RESOLUTION NO. 19-89

ESTABLISHING SUPPLEMENTAL SUPPORT FOR CHILDREN PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY COUNTY COMMUNITY OPPORTUNITIES AND RURAL DEVELOPMENT, INC.

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a supplemental support for children program including motor skill development, comprehensive health screening, and educational opportunities.

2. That Agreement dated January 1, 1989 between the County of Allegany and Allegany County Community Opportunities and Rural Development, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of the Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with the Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$16,103, and the estimated state aid of up to \$7,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.12.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Barnes)

RESOLUTION NO. 20-89

ESTABLISHING TRAVELING TEACHER PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH SOUTHERN TIER TRAVELING TEACHER, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a traveling teacher program for youth in Allegany County that is designed to provide in-home tutorial assistance to obtain a general equivalency diploma.

2. That Agreement dated January 9, 1989 between the County of Allegany and Southern Tier Traveling Teacher, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$102,680, and the estimated

state aid of up to \$1,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.14.

Moved by: Mrs. Cross
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 21-89

ESTABLISHING NATURE EDUCATION/RECREATION PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH JAMESTOWN AUDUBON SOCIETY TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established a nature education/recreation program to serve the youth of Allegany County.

2. That Agreement dated January 9, 1989 between the County of Allegany and Jamestown Audubon Society to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$19,150, and the estimated state aid of up to \$8,575 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.11.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 22-89

ESTABLISHING EDUCATION PROGRAM IN FAMILY LIFE SKILLS FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH SEVEN LAKES GIRL SCOUT COUNCIL, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical Committee

RESOLVED:

1. There is hereby established an education program in family life skills for youth in Allegany County to promote family life education for girls and their parents through focusing on the social, psychological and physical dimensions of human development and personal relationships.

2. That Agreement dated January 9, 1989 between the County of Allegany and Seven Lakes Girl Scout Council, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$59,796, and the estimated

state aid of up to \$1,368 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.13.

Moved by: Mrs. Cross
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Wentworth and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

Chairman Raptis declared a short recess and the Board reconvened in regular session at approximately 3:30 p.m.

Resolution Intro. No. 24-89 (A Resolution to Authorize and Direct the Planning and Historical Committee to Study and Recommend Proposals to the County Board in Relation to the Siting of a Low Level Radioactive Waste Disposal Facility in Allegany County) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Kramer and carried.

RESOLUTION NO. 23-89

A RESOLUTION TO AUTHORIZE AND DIRECT THE PLANNING AND HISTORICAL COMMITTEE TO STUDY AND RECOMMEND PROPOSALS TO THE COUNTY BOARD IN RELATION TO THE SITING OF A LOW LEVEL RADIOACTIVE WASTE DISPOSAL FACILITY IN ALLEGANY COUNTY

Offered by: Legislator Delores S. Cross

WHEREAS, it is the initial sense of the County Board that the siting of a low level radioactive waste disposal site in Allegany County would not be in the best interest of Allegany County, and

WHEREAS, in order to establish a final policy regarding such a siting, further study and research by county government is required, now, therefore, be it

RESOLVED:

1. That the Planning and Historical Committee of this Board is hereby authorized and directed to study and recommend proposals or positions to this County Board, as soon as possible, in regard to the siting of a low level radioactive waste disposal site in Allegany County.

2. That the County Administrative Assistant is hereby authorized and directed to provide assistance to the Committee, as it may require to accomplish the above specified charge.

Moved by: Mrs. Cross
Seconded by: Mr. Kramer

Adopted: Acclamation

PRIVILEGE OF THE FLOOR:

John Haynes, Executive Director, Mutual Self-Insurance Plan, on behalf of the Workers' Compensation & Insurance Committee, presented a gift to James Hand, Office Manager, Mutual Self-Insurance Plan, on his retirement.

The meeting was adjourned on a motion by Legislator Snider, seconded by Legislator Kramer and carried.

JANUARY 23, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislators desk were copies of the board meeting minutes of December 12 and December 27, 1988 for their review.

2. Also placed on each legislator's desk were copies of the Legislators Compensation Table for 1988 and a tabulation of all county Insurance Expenditures during 1988.

3. Placed on each legislator's desk was a copy of the Certification from the County Treasurer showing a list of transfers made at year end pursuant to Resolution No. 301-88.

4. Noted received was the 1988 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals therefrom in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Wentworth, seconded by Legislator Snider and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

5. Noted received and placed on file in the Clerk's office was a letter from Charles Beckwith, Angelica, N.Y., regarding the Legislators' opposition to the possible siting of a Low-Level Radioactive Waste Disposal Site in Allegany County.

6. Also noted received and placed on file in the Clerk's office was a letter from Muriel Ellison, Friendship, N.Y., opposing the county's support of a five cent per gallon tax increase on gasoline.

7. Notice was received of the N.Y.S.A.C. Annual Legislative Conference which will be held in Albany, N.Y., on March 12-14, 1989.

8. Noted received and placed on file in the Clerk's Office was the Cooperative Extension Balance Sheet for the year ending 12/31/88.

9. Noted received was a communication from the Personnel Department, reporting the hiring of a Temporary Site Manager in the Office for the Aging.

RESOLUTIONS:

RESOLUTION NO. 24-89

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF MEMBERS TO COUNTY DEVELOPMENT ADVISORY BOARD

Offered by: Resource and Development Committee

Pursuant to Local Law No. 2 of 1985

RESOLVED:

1. That the reappointments, by the Chairman of this Board, of Deborah Clark, Dennis Kelsey, Edward Wilmot, Gregory Burger, David Zlomek, Jeffrey Morris, John Walchli, and Dean Liddick, to serve as members of the County Development Advisory Board, are hereby approved.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Acclamation
(Opposed: Watson)

RESOLUTION NO. 25-89

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF LANDOWNER REPRESENTATIVE AND ALTERNATE LANDOWNER REPRESENTATIVE MEMBER TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource and Development Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the reappointment, by the Chairman of this Board, of James Bleier to the Region Nine Fish and Wildlife Management Board, as a Landowner Representative member, with term of office commencing January 3, 1989 and expiring December 31, 1990, is hereby approved.

2. That the reappointment, by the Chairman of this Board, of Robert Polanowski to the Region Nine Fish and Wildlife Management Board, as a Alternate Landowner Representative member, to serve in the event of the temporary inability of the now member Landowner Representative to so function, is hereby approved.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 26-89

APPROVAL OF GRANT AGREEMENT WITH NEW YORK STATE DEPARTMENT OF ECONOMIC DEVELOPMENT, IN RELATION TO STATE GRANT FOR COUNTY TRAINING SERVICES TO CONDUCT A WORKER SKILLS TRAINING PROGRAM FOR FRIENDSHIP FOUNDRY, INC.; APPROPRIATING GRANT FUNDS TO PROPER ACCOUNTS

Offered by: Resource and Development Committee

RESOLVED:

1. That Agreement between the New York State Department of Economic Development and the County of Allegany, in relation to providing the County with a State grant in aid to conduct a Worker Skills Training Program for Friendship Foundry, Inc., is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That the foregoing State grant in aid of \$58,981 is hereby appropriated to Account No. P6392 and Revenue Account No. P4701.4.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 27-89

AUTHORIZING DIRECTOR OF DEVELOPMENT TO OBTAIN MEMBERSHIP IN THE NEW YORK STATE ECONOMIC DEVELOPMENT COUNCIL

Offered by: Resource and Development Committee

Pursuant to Resolution No. 129-83

RESOLVED:

1. That the Director of Development is hereby authorized to obtain membership in the New York State Economic Development Council, with cost of such membership to be a County charge.

Moved by: Mr. Watson
Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 28-89

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Albert R. Green, 4237 Route 305 S. Cuba, New York 14727, has offered the sum of \$5,089.55 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: 33-34 Rt 305 145.60 Acres Tax Map No. 192.-1-12.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office January 4, 1989, in Liber 967 of Deeds at Page 344, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1989 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Hitchcock
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 29-89

AMENDMENT OF NON-UNIT SALARY PLAN AND UNIT SALARY PLAN TO TRANSFER TITLE OF PUBLIC HEALTH EDUCATOR FROM NON-UNIT TO UNIT STATUS

Offered by: Personnel Committee

WHEREAS, the County, i.e. Personnel Officer and Personnel Committee, and A.F.S.C.M.E. agree that the present title of Public Health Educator should be in the A.F.S.C.M.E. unit and not, as presently, a non-unit title, and

WHEREAS, the County and A.F.S.C.M.E. agree that the title transfer should be effective January 1, 1989, now, therefore, be it

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 306-88, is hereby amended by deleting the title of Public Health Educator under Grade 16.

2. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 305-88, is hereby amended by adding the title of Public Health Educator to Grade 17.

3. This resolution shall be retroactive in effect to January 1, 1989.

Moved by: Mr. Sylor
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 30-89

ESTABLISHING 1989 COMPENSATION OF INCUMBENT IN POSITION OF PUBLIC HEALTH EDUCATOR AT STEP THREE OF GRADE 17 OF COUNTY A.F.S.C.M.E. UNIT AGREEMENT 1989 WAGE SCHEDULE

Offered by: Personnel Committee

WHEREAS, the County, i.e. Personnel Officer, Personnel Committee and Public Health Director, and A.F.S.C.M.E. and the present incumbent in the position of Public Health Educator agree that the compensation of such incumbent should be at Step 3 of Grade 17 of the 1989 Wage Schedule of the A.F.S.C.M.E. unit Agreement, now, therefore, be it

RESOLVED:

1. That the incumbent in the position of Public Health Educator shall receive the compensation set forth at Step 3 of Grade 17 of "1989 Wage Schedule" (Appendix A-2) set forth in Agreement between A.F.S.C.M.E. and the County.

2. This resolution shall take effect immediately and shall be deemed to have been in full force and effect on and after January 1, 1989.

Moved by: Mr. Sylor
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 31-89

MEMORIALIZING STATE LEGISLATURE TO PASS BILL NO. S. 9329 WHICH AMENDS THE HIGHWAY LAW, IN RELATION TO MAKING THE COST OF STRUCTURAL INTEGRITY EVALUATIONS OF BRIDGES THE RESPONSIBILITY OF THE STATE DEPARTMENT OF TRANSPORTATION

Offered by: Public Works Committee

RESOLVED:

1. That the State Legislature is hereby urged to pass Bill No. S. 9329 which provides for an amendment of the Highway Law to make the cost of structural integrity evaluations of bridges the responsibility of the State Department of Transportation.

2. That the Clerk of this Board is hereby directed to send a copy of this resolution to Assemblyman Hasper, Senator Present and to such others as the Chairman of this Board deems appropriate.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Acclamation

Prior to consideration of Resolution Intro. No. 33-89 (Requesting State Legislative Representatives to Introduce and Seek Passage of Legislation Authorizing Allegany County to Continue the Additional One Percent County Sales Tax), Legislator Loucks suggested the possibility of placing the additional one percent sales tax on gas and electric bills only. It was the general consensus of the board members to pursue this possibility.

RESOLUTION NO. 32-89

**REQUESTING STATE LEGISLATIVE REPRESENTATIVES TO INTRODUCE AND SEEK
PASSAGE OF LEGISLATION AUTHORIZING ALLEGANY COUNTY TO CONTINUE THE
ADDITIONAL ONE PERCENT COUNTY SALES TAX**

Offered by: Ways, Means and Finance Committee

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, by Chapter 574 of the 1986 Laws of the State of New York, the County of Allegany was authorized to impose an additional one percent sales tax for the period December 1, 1986 to November 30, 1989, and

WHEREAS, by Resolution No. 138-86, such additional sales tax was imposed for such period, and

WHEREAS, Allegany County is at 78% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County would be at 98% of such constitutional taxing limit if such additional sales tax is not reauthorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby request our State legislative representatives to introduce and seek passage, in the State Senate and Assembly, of legislation to authorize Allegany County to increase its County sales tax by one percent for at least the period December 1, 1989 to November 30, 1992.

2. That the Clerk of this Board is hereby directed to send copies of this resolution to Senator Present and Assemblyman Hasper.

Moved by: Mr. Wentworth
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 34-89 (Approving Agreement with Town of Wellsville for Construction of Airport Access Road; Authorizing Execution of Agreement by Chairman of the Board and Providing Funds to Cover County's Share of Costs), a motion was made by Legislator Gallman, seconded by Legislator Allen and carried, to amend Section 4. by deleting the words "or from the proceeds of a Bond or Bonds to be issued in an amount up to such remaining balance, or from a combination of such funds and such Bond of Bonds".

RESOLUTION NO. 33-89

APPROVING AGREEMENT WITH TOWN OF WELLSVILLE FOR CONSTRUCTION OF AIRPORT ACCESS ROAD; AUTHORIZING EXECUTION OF AGREEMENT BY CHAIRMAN OF THE BOARD AND PROVIDING FUNDS TO COVER COUNTY'S SHARE OF COSTS

Offered by: Public Works and Ways, Means and Finance
Committees

WHEREAS, the Town of Wellsville desires to construct a Town road running from Miller Road in the Town of Wellsville to Wellsville Municipal Airport, and

WHEREAS, the Town has requested the County to assist it in the construction of such road and assume part of the cost of construction of such road, and

WHEREAS, the County deems the Airport to be of great benefit to Allegany County and thus desires to assist the Town in the construction of such Town road and assume part of the cost of construction of such road, and

WHEREAS, the County and the Town desire to enter into an agreement for the above stated intent and purpose upon the terms, conditions and considerations set forth in Agreement described below, and

WHEREAS, it is necessary to obligate funds to cover the County's proposed share of the costs of construction of such road, now, therefore, be it

RESOLVED:

1. That Agreement dated January 11, 1989, by and between the County of Allegany and the Town of Wellsville for the construction of a Wellsville Airport access road is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement on behalf of the County.

3. That upon execution of said Agreement by the Town and the County, the sum of \$35,000 shall be transferred from Account No. A1990.4, Contingent Account, to a capital account to be established by the County Treasurer, to cover the cost of the proposed engineering services.

4. That the remaining balance of the cost to the County, up to \$650,000, shall be obtained from funds in Account No. A8160.4, Solid Waste Contractual Expense Account.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Saylor)

RESOLUTION NO. 34-89

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION, IN RELATION TO INCREASING LOCAL SHARE OF PRELIMINARY ENGINEERING AND RIGHT OF WAY INCIDENTAL WORK COSTS FOR THE REDDY & SPUR ROAD BRIDGE PROJECT APPROVED BY RESOLUTION NO. 88-84; PROVIDING FUNDS TO COVER SUCH INCREASE

Offered by: Public Works and Ways, Means,
and Finance Committees

WHEREAS, this Board, by Resolution No.88-84 approved of Federal-Aid Highway Project (PIN 6751.19) which involved the construction of a new Reddy & Spur Bridge (BIN 2213970) in the Town of Amity on behalf of the Town of Amity, and

WHEREAS, by Resolution No. 88-84 this Board authorized County-Town cost-sharing participation in the costs of preliminary engineering, including final design of Project, and right of way incidental work, the local share of such costs to not exceed \$3,185, and

WHEREAS, the Chairman of this Board executed an Agreement dated March 1, 1984, pursuant to said Resolution No. 88-84, and

WHEREAS, it has been found necessary for the parties to said Agreement to enter into a Supplemental Agreement to provide for the allocation of additional expenditures or additional work costs not contemplated by the original Agreement, and

WHEREAS, upon approval of such Supplemental Agreement, the local share of such anticipated additional expenditures or anticipated additional work costs will be increased by \$2,310, and

WHEREAS, in accordance with Resolution No. 140-80 both the County and the Town of Amity will be obligated to pay their respective share of such increased amount, if such increased amount is approved, and

WHEREAS, the Town Board of the Town of Amity duly adopted on November 17, 1988, a resolution which approved such Supplemental Agreement, which authorized the County to execute such Supplemental Agreement as its agent and which obligated the Town to pay its share of such increased amount, and

WHEREAS, it is necessary for this Board to approve of said Supplemental Agreement which obligates the County to pay such increased amount subject to reimbursement from the Town of Amity for its share of such increased amount, now, therefore, be it

RESOLVED:

1. That Supplemental Agreement dated December 27, 1988, with the New York State Commissioner of Transportation, which Agreement increases the Local Share of preliminary engineering and right of way incidental work costs on the to be completed Reddy & Spur Bridge Project (P.I.N. 6751.19) from \$3,185 to \$5,495, is hereby approved on behalf of the Town of Amity.

2. That the County of Allegany is hereby obligated to provide the sum of \$2,310, in addition to the \$3,185 which was obligated pursuant to Resolution No. 88-84, for such Local Share.

3. That such total Local Share of \$5,495 shall be paid by the County Treasurer from Project Account No. H5260.2 and to which he is hereby authorized to transfer the sum of \$5,495 from Account No. D5110.4, Snow Removal & Maintenance Roads & Bridges.

4. That the Chairman of this Board is hereby authorized to execute such Supplemental Agreement and all other necessary supplemental agreements on behalf of the Town of Amity in connection with the foregoing Town obligation.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 35-89

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GRANGER IN REGARD TO PROPERTY OF JOSEPH MUECKL AND SOPHIA STEVENS; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 22, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Joseph Mueckl and Sophia Stevens of Hunt, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in the application made for Joseph Mueckl and Sophia Stevens, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$15.51, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Joseph Mueckl and Sophia Stevens, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Granger is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Joseph Mueckl and Sophia Stevens, and described as follows:

Town of Granger; Parcel 17.-3-7
Assessed Values: Land \$750 Total \$3,650

by inserting a Over 65 Exemption of \$750, by reducing the County Taxable Value to \$0, by reducing the Town Taxable Value to \$0 and by changing the taxes to the correct taxes as follows: Granger Fire Protection \$15.51; Total Tax \$15.51.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$39.41
Town of Granger	26.62

Moved by: Mr. Hitchcock
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 36-89

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF MARTIN C. WARDNER; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 22, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Martin C. Wardner, c/o Beneficial Finance Co., Olean, New York to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in the application made for Martin C. Wardner, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$130.32, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Martin C. Wardner, c/o Beneficial Finance Co., Olean, New York, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Martin C. Wardner, and described as follows:

Town of Genesee; Parcel 285.17-1-19
Assessed Values: Land \$300 Total \$3,000

by reducing the Assessed Values Total to \$800, by reducing the County Taxable Value to \$800, by reducing the Town Taxable Value to \$800 and by changing the taxes to the correct taxes as follows: Allegany County Tax \$74.95, Genesee Town Tax \$49.70, Genesee Fire District 1 \$5.67; Total Tax \$130.32.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$206.07
Town of Genesee	136.66
Genesee Fire District 1	15.60

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 37-89

A RESOLUTION DETERMINING THAT A ERROR IN ESSENTIAL FACT EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO IN REGARD TO PROPERTY OF VIRGINIA RUSSELL; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 21, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Virginia Russell of Buffalo, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in the application made for Virginia Russell, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$304.89, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Virginia Russell, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Virginia Russell, and described as follows:

Town of Scio; Parcel 210-1-2
Assessed Values: Land \$1,730 Total \$3,230

by reducing the Assessed Values Total to \$1,730, by reducing the County Taxable Value to \$1,730, by reducing the Town Taxable Value to \$1,730 and by changing the taxes to the correct taxes as follows: Allegany County Tax \$155.92, Scio Town Tax \$125.13, Scio Fire District 2 \$23.84; Total Tax \$304.89.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$135.19
Town of Scio	108.50
Scio Fire District 2	20.68

Moved by: Mr. Hitchcock
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 38-89

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WEST ALMOND IN REGARD TO PROPERTY OF JOHN D. STEINWACHS; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 14, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for John D. Steinwachs of Sodus Point, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in the application made for John D. Steinwachs, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$593.48, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, John D. Steinwachs, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of West Almond is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to John D. Steinwachs, and described as follows:

Town of West Almond; Parcels 135-1-20 and 135-1-22
Assessed Values: Land \$20,000 Total \$30,000

by deleting the releived School Tax of \$506.13 and by changing the Total Tax to \$593.48.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

Moved by: Mr. Hitchcock
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 39-89

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF INDEPENDENCE IN REGARD TO PROPERTY OF ESTHER PRITCHARD; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 22, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Esther Pritchard of Whitesville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in the application made for Esther Pritchard, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$150.49, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Esther Pritchard, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Independence is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Esther Pritchard, and described as follows:

Town of Independence; Parcel 295.5-1-26
Assessed Values: Land \$250 Total \$3,000

by inserting an Over 65 Exemption of \$1500, by reducing the County Taxable Value to \$1,500, by reducing the Town Taxable Value to \$1,500 and by changing the taxes to the correct taxes as follows: Allegany County Tax \$72.06, Independence Town Tax \$47.69, Whitesville Fire District \$7.69, Whitesville Light \$23.05; Total Tax \$150.49.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$72.06
Town of Independence	47.68

Moved by: Mr. Hitchcock
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 40-89

A RESOLUTION DETERMINING THAT AN ERROR IN ESSENTIAL FACT EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GRANGER IN REGARD TO PROPERTY OF MARIO C. PICCOLO; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 22, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Mario C. Piccolo of Lancaster, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in the application made for Mario C. Piccolo, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$124.43, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Mario C. Piccolo, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Granger is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Mario C. Piccolo, and described as follows:

Town of Granger; Parcel 42-1-8.1
Assessed Values: Land \$645 Total \$2,445

by reducing the Assessed Values Total to \$645, by reducing the County Taxable Value to \$645, by reducing the Town Taxable Value to \$645 and by changing the taxes to the correct taxes as follows: Allegany County Tax \$72.63, Granger Town Tax \$49.06, Granger Fire Protection \$2.74; Total Tax \$124.43.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$202.70
Town of Granger	136.90
Granger Fire Protection	7.65

Moved by: Mr. Gallman	Adopted: Roll Call
Seconded by: Mr. Snider	15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 41-89

A RESOLUTION DETERMINING THAT A ERROR IN ESSENTIAL FACT EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF BELFAST IN REGARD TO PROPERTY OF LEONA V. CHAMBERLAIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 22, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Leona V. Chamberlain of Batavia, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in the application made for Leona V. Chamberlain, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$51.74, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer, Leona V. Chamberlain, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Leona V. Chamberlain, and described as follows:

Town of Belfast; Parcel 142.-1-56
Assessed Values: Land \$300 Total \$2,800

by reducing the Assessed Values Total to \$300, by reducing the County Taxable Value to \$300, by reducing the Town Taxable Value to \$300, by reducing the School Taxable Value to \$300 and by changing the taxes to the correct taxes as follows: Allegany County Tax \$14.63, Belfast Town Tax \$15.48, School Relevy \$19.33, Belfast Fire Protection \$2.30; Total Tax \$51.74.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$121.95
Town of Belfast	129.04
Belfast Fire Protection	19.13

Moved by: Mr. Hitchcock
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 42-89

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF AMITY IN REGARD TO PROPERTY OF RONALD L. FREEMAN AND TERRANCE R. FREEMAN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 22, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Ronald L. Freeman and Terrance R. Freeman of Andover, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in the application made for Ronald L. Freeman and Terrance R. Freeman, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$184.64, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Ronald L. Freeman and Terrance R. Freeman, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Ronald L. Freeman and Terrance R. Freeman, and described as follows:

Town of Amity; Parcel 188-1-91
Assessed Values: Total \$1,755

by reducing the Assessed Values Total to \$600, by reducing the County Taxable Value to \$600, by reducing the Town Taxable Value to \$600, by reducing the School Taxable Value to \$600 and by changing the taxes to the correct taxes as follows: Allegany County Tax \$45.74, Amity Town Tax \$57.49, School Relevy \$77.97, Belmont Fire Protection \$3.44; Total Tax \$184.64.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$ 88.03
Town of Amity	110.66
Belmont Fire Protection	6.61

Moved by: Mr. Hitchcock
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 43-89

A RESOLUTION DETERMINING THAT A CLERICAL ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO IN REGARD TO PROPERTY OF HENRY THORNTON AND GLADYS THORNTON; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law Article 5, Title 3

WHEREAS, an application, in duplicate, dated December 21, 1988, has been made pursuant to Real Property Tax Law Article 5, Title 3 for Henry Thornton and Gladys Thornton of Bolivar, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in the application made for Henry Thornton and Gladys Thornton, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$35.26, to enter thereon the date of mailing of the notice hereafter specified of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers, Henry Thornton and Gladys Thornton, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform said taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct in the 1989 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Henry Thornton and Gladys Thornton, and described as follows:

Town of Scio; Parcel 223-1-8.122
Assessed Values: Land \$200 Total \$1,200

by reducing the Assessed Values Total to \$200, by reducing the County Taxable Value to \$200, by reducing the Town Taxable Value to \$200 and by changing the taxes to the correct taxes as follows: Allegany County Tax \$18.03, Scio Town Tax \$14.47, Scio Fire District 2 \$2.76; Total Tax \$35.26.

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$90.12
Town of Scio	72.33
Scio Fire District 2	13.78

Moved by: Mr. Hitchcock
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 45-89 (Regulating the Disposal of Tires at Allegany County Transfer Stations and Landfill; Establishing Disposal Fees for Tires; Authorizing County Superintendent of Public Works to Adopt Rules, Regulations and Orders) was not prefiled and was considered from the floor on a motion by Legislator Shine, seconded by Legislator Kramer and carried.

A motion was made by Legislator Kramer and seconded by Legislator Allen, to table Resolution Intro. No. 45-89 (Regulating the Disposal of Tires at Allegany County Transfer Stations and Landfill; Establishing Disposal Fees for Tires; Authorizing County Superintendent of Public Works to Adopt Rules, Regulations and Orders) until the regular Board Meeting on February 14, 1989. Chairman Raptis declared a short recess.

The regular meeting reconvened at 3:25 P.M. On a motion by Legislator Kramer and seconded by Legislator Allen, the motion to table Resolution Intro. No. 45-89 was withdrawn.

RESOLUTION NO. 44-89

REGULATING THE DISPOSAL OF TIRES AT ALLEGANY COUNTY TRANSFER STATIONS AND LANDFILL; ESTABLISHING DISPOSAL FEES FOR TIRES; AUTHORIZING COUNTY SUPERINTENDENT OF PUBLIC WORKS TO ADOPT RULES, REGULATIONS AND ORDERS

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1981, as Amended by Local Law No. 2 of 1986

WHEREAS, the continued acceptance and disposal of tires at the Allegany County Transfer Stations and Landfill results in an uneconomical and inefficient use of Landfill space and requires the County to unnecessarily expend funds for an alternative disposition of such tires, and

WHEREAS, it is in the best interest of the citizens of Allegany County to conserve such Landfill space for its most efficient economical use, now, therefore, be it

RESOLVED:

1. That upon the payment of appropriate transfer station disposal fees, tires, except for tires mounted on rims and except for large off-road construction equipment tires, in a single load of not more than nineteen, can only be delivered for disposal at any County Solid Waste Transfer Station, by an Allegany County citizen and only on specified dates and at specified times.

2. That the transfer station disposal fees shall be the following:

- a. \$1.00 per tire for car, ATV, motorcycle and garden tractor tires and all tires 13", 14", and 15" in diameter.
- b. \$2.00 per tire for light truck tires and all tires 16" and 17" in diameter.
- c. \$9.00 per tire for large truck tires and those tires exceeding 17" in diameter.

3. That upon payment of appropriate landfill disposal fees, tires, except for tires mounted on rims, in a single load of twenty or more, and large off-road construction equipment tires, can only be delivered for disposal at the Allegany County Landfill in the Town of Angelica, by an Allegany County citizen and only during business hours.

4. That the landfill disposal fees shall be the following:

- a. 20 cents per pound for large off-road construction equipment tires.
- b. 5 cents per pound for all other tires in a single load of twenty or more.

5. That the County Superintendent of Public Works is hereby granted the authority to promulgate rules and regulations and issue orders in the implementation of any of the provisions of this resolution including, but not limited to, the dates and times for disposal of tires at County transfer stations, the business hours for disposal of tires at the County landfill and for the proper collection and deposit of all fees with the County Treasurer.

6. That any rule, regulation and order of the County Superintendent of Public Works that establishes dates, times and business hours, as authorized by this resolution, shall be published at least once in the official newspapers of Allegany County and in any other publications which the Superintendent of Public Works deems reasonable and prudent.

7. This resolution shall take effect on January 24, 1989 and a copy shall be published once by the Clerk of this Board in the official newspapers of Allegany County.

Moved by: Mr. Shine
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 46-89 (Irrevocably Opposing the Siting of a Low-Level Radioactive Waste Disposal Facility in Allegany County; Demanding a Thorough Research and Investigation by State of County Issues and Concerns) was not prefiled and was considered from the floor on a motion by Legislator Saylor, seconded by Legislator Cross and carried.

RESOLUTION NO. 45-89

IRREVOCABLY OPPOSING THE SITING OF A LOW-LEVEL RADIOACTIVE WASTE DISPOSAL FACILITY IN ALLEGANY COUNTY; DEMANDING A THOROUGH RESEARCH AND INVESTIGATION BY STATE OF COUNTY ISSUES AND CONCERNS

Offered by: Planning and Historical Committee

WHEREAS, the Allegany County Board of Legislators, pursuant to Resolution No. 23-89, initially determined that the siting of a low-level radioactivity waste disposal facility would not be in the best interest of Allegany County, and

WHEREAS, the Planning and Historical Committee of the Board was directed to report to this Board appropriate proposals or positions in regard to the siting of a low-level radioactive waste disposal facility in Allegany County, and

WHEREAS, the Planning and Historical Committee has received both public and local government opinion as to the local impacts such siting would create if established in the County, and

WHEREAS, the Planning and Historical Committee has rendered its report to this Board, and

WHEREAS, from such report it appears that the State selected candidate area within Allegany County is not suitable for the siting of such facility due to the existence of principal aquifers in such area and the threat to them should facility failure occur, and

WHEREAS, it further appears that such area is not suitable for the siting of such facility since such area has the highest rate of soil and streambank erosion in New York State and this poses a threat of damage to such facility, and

WHEREAS, it further appears that such area is not suitable for the siting of such facility due to the close proximity of Keaney Swamp and the potential threat to this resource should facility failure occur, and

WHEREAS, it further appears that such area is not suitable for the siting of such facility due to the close proximity of such area to the Clarendon-Linden Fault and to several geologic thrust faults under such area, which exacerbate the potential for facility failure if an earthquake occurs, and

WHEREAS, it further appears that such area is not suitable for the siting of such facility due to the existence of known, and the potential existence of yet unidentified, gas and oil wells, be they producing, non-producing or exploratory, within such area, that would provide pathways of migration for radionuclides should facility failure occur, and

WHEREAS, it further appears that the mineral resources, particularly oil and natural gas, within such area, are abundant based on levels of past exploration, and that the siting of such facility could eliminate the extraction of these resources, and

WHEREAS, it further appears that such area is not suitable for the siting of such facility due to the close proximity of such area to the Genesee River, a major ground water discharge zone, which serves as a source of potable water for residents north of such area along its entire course to Lake Ontario, and

WHEREAS, it further appears that such area is not suitable for the siting of such facility due to the great distance of such area from major low-level radioactive waste generators in New York State, in that such distance creates an increased probability and threat of vehicular accident in the transporting of radioactive waste thereby heightening the danger to residential communities and compromising the public safety, and

WHEREAS, it further appears that the siting of such facility would result in a detrimental impact to the potential growth, both economic and social, of Allegany County that is expected to occur through implementation of the New York State sponsored Ceramic Corridor Program at and in the vicinity of Alfred, New York, and

WHEREAS, it is the opinion of the Planning and Historical Committee that the New York State Low-Level Radioactive Waste Siting Commission Document entitled "Candidate Area Identification Report" data utilized and applied in selecting such area that is stale and of questionable accuracy, now, therefore, be it

RESOLVED:

1. That this Board of Legislators of the County of Allegany irrevocably opposes the siting of a low-level radioactive waste disposal facility in Allegany County.

2. That demand is hereby made that the New York State Low-Level Radioactive Waste Siting Commission and the New York State Department of Environmental Conservation thoroughly research and investigate the social, economic and environmental issues and concerns set forth in this resolution in the event the Allegany County candidate area remains a potential siting for such facility.

Moved by: Mrs. Cross
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Legislator Kramer introduced Gretchen Gary, Wellsville, N.Y., the recently appointed Recycling Coordinator.

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, to have an Attorney/Client consultation.

Following the Attorney/Client consultation, the Board reconvened in regular session.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Gallman, seconded by Legislator Wentworth and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Allen), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Barry, seconded by Legislator Snider and carried.

FEBRUARY 14, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman and Wentworth.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Barnes and carried, to approve the board meeting minutes of December 12 and December 27, 1988.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of 1988 Annual Reports from several county departments.

2. Also placed on each legislator's desk were copies of the 1989 County Directory and the 1989 Directory from Cornell Cooperative Extension of Allegany County.

3. Noted received was a letter from Senator Jess J. Present acknowledging the request of the Allegany County Board of Legislators for an extension of the county's authority to impose a sales tax at a rate of 4% beyond the current expiration date of November 30, 1989 to November 30, 1992.

4. Also noted received was a letter from Stephen Myers, Chairman, Concerned Citizens of Allegany County regarding suggested course of action for opposing the proposed low-level radioactive waste disposal site. Referred to the Planning & Historical and Resource & Development Committees.

5. Noted received was a letter from the Whitesville Fire Department opposing the proposed low-level radioactive waste disposal site.

6. Noted received and placed on file in the Clerk's office was the 1989 Budget of Cornell Cooperative Extension.

7. Also noted received was a letter from the New York State Department of Environmental Conservation noting that Allegany County Agricultural District #2 in the Towns of Caneadea, Granger and Hume is eligible for eight year review. Referred to the Planning & Historical Committee.

8. Noted received was the appointment by the Workers' Compensation and Insurance Committee, of John H. Haynes, Cuba, N.Y., as Executive Secretary of the Allegany County Mutual Self-Insurance Plan for 1989.

9. Also noted received was a communication from the Personnel Department reporting the hiring of one (1) Temporary Public Health Engineer in the Health Department; one (1) Provisional Recycling Coordinator in the Public Works Department; and two (2) Temporary Caseworkers, five (5) Permanent Contingent Social Welfare Examiners, and one (1) Temporary Social Welfare Examiner all in the Social Services Department.

PROCLAMATION:

Chairman Raptis proclaimed the week of February 19 through February 25, 1989 as Health Education Week in Allegany County and urged all residents to begin a dialogue about the difficult subject of AIDS, so that we can all better understand how people get AIDS, and what each of us can do to stop its spread.

RESOLUTIONS:

RESOLUTION NO. 46-89

**OPPOSING PROPOSED CLOSING OF DEC DIVISION OF LANDS AND FORESTS
OFFICE AT BELMONT, ALLEGANY COUNTY**

Offered by: Resource and Development Committee

WHEREAS, the Agricultural Service Center in Allegany County was established with the intent of bringing Federal, State and Local resource management agencies to a central location where the public would benefit from efficient access to related resource protection and development programs and expertise, and

WHEREAS, it appears that 63 percent of the land mass in Allegany County constitutes forested lands with tremendous commercial potential, and the proper management of such lands has a profound effect on the soil, water and wildlife resources in Allegany County, and

WHEREAS, it further appears that the revenues to New York, from State Land forest product sales in Allegany County totaled \$379,249.77 in 1988 and the yearly expense to maintain the Allegany County office was only 2.2 percent of the revenue or \$8,265, and

WHEREAS, the Land and Forests Division of the Department of Environmental Conservation office at Belmont is centrally located to 51,439 acres of State Lands, (46,256 acres being reforested and 5,183 being New York State Wildlife Management Lands), and

WHEREAS, the elimination of this office will hamper timely interagency response and cooperative efforts in resource protection and development programs, and

WHEREAS, 25 commercial sawmills and 50 logging operators reside in Allegany County, as well as 75 mills and logging operators in surrounding areas purchase local forest resources, and

WHEREAS, such a volume of contracting and management activity would be less efficiently performed utilizing home based Foresters, and

WHEREAS, a loss in efficiency in performing Forestry management activities will decrease revenues to New York State, hamper the growth of local wood utilization industries and have a negative impact on the local economy and environment, now, therefore, be it

RESOLVED:

1. The Allegany County Board of Legislators strongly opposes the elimination of the Department of Environmental Conservation Division of Lands and Forests office at the Agricultural Service Center in Allegany County.

Moved by: Mr. Watson
Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 47-89

APPOINTMENT OF EMPLOYER REPRESENTATIVE MEMBER TO LABOR-MANAGEMENT SAFETY COMMITTEE OF THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Workers' Compensation and Insurance Committee

Pursuant to Resolution No. 11-87

WHEREAS, a employer representative vacancy exists on the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan due to the resignation of William Hanson, now, therefore, be it

RESOLVED:

1. That Richard Young of Scio, New York, is hereby appointed to membership on the County Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan as an employer representative, to serve during the pleasure of this Board.

Moved by: Mr. Snider
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 48-89

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF TWO MEMBERS TO
CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the reappointments, by the Chairman of this Board, of Florence Carpenter and Marc Subject, to serve as members of the Citizens Advisory Council to the Office For the Aging, with term of office for each to commence January 3, 1989 and expire December 31, 1991, are hereby approved.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Acclamation

RESOLUTION NO. 49-89

REAPPOINTMENT OF FOUR MEMBERS TO ALLEGANY COUNTY
COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Eugene Krumm of Wellsville, New York, Alton Sylor of Fillmore, New York, Donald Dominski of Alfred Station, New York and Dr. David Graham of Wellsville, New York, are hereby reappointed to the County Community Services Board, with term of office for each to commence February 14, 1989 and expire on December 31, 1992.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Acclamation

RESOLUTION NO. 50-89

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF THOMAS McLAUGHLIN AS
DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357

WHEREAS, the Chairman of this Board has reappointed Thomas McLaughlin to the position of Director of the County Veterans' Service Agency effective January 3, 1989, and

WHEREAS, such Chairman has submitted such reappointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board does hereby approve of this Board Chairman's reappointment of Thomas McLaughlin of Cuba, New York, to the position of Director of the County Veterans' Service Agency effective January 3, 1989.

Moved by: Mr. Sylor
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 51-89

CREATING TWO POSITIONS OF DEPUTY SHERIFF AND ABOLISHING TWO POSITIONS
OF CORRECTIONAL OFFICER IN SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

Pursuant to Article XIII, Section 3 of Agreement
Approved by Resolution No. 60-88

RESOLVED:

1. That two positions of Deputy Sheriff are hereby created and two positions of Correctional Officer are hereby abolished in the Sheriff's Department effective February 17, 1989.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 52-89

CREATING ONE POSITION OF PROBATION OFFICER ASSISTANT IN THE
PROBATION DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That one position of Probation Officer Assistant is hereby created in the Probation Department.

2. This resolution shall take effect on February 15, 1989.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Loucks, Shine)

RESOLUTION NO. 53-89

APPROVAL OF AGREEMENT BETWEEN THE UNIFIED COURT SYSTEM OF THE STATE OF
NEW YORK AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the Unified Court System of the State of New York and the Allegany County Sheriff's Department, in relation to Court security services for the period April 1, 1988 to March 31, 1989, is hereby approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such agreement.

Moved by: Mr. Barry
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 54-89

APPROVAL OF RENEWAL AGREEMENT WITH COUNTY OF STEUBEN FOR CONFINEMENT
OF ALLEGANY COUNTY PRISONERS IN STEUBEN COUNTY JAIL

Offered by: Public Safety Committee

Pursuant to Corrections Law § 504

RESOLVED:

1. That Renewal Agreement between the County of Steuben and the County of Allegany which renews Agreement dated November 19, 1982, for the current year 1989, in relation to the confinement of Allegany County prisoners in the Steuben County Jail, is hereby approved.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 55-89

A RESOLUTION PROVIDING FOR FUTURE MAINTENANCE AT INTERSECTIONS OF COUNTY ROADS NO. 29, 39 AND 50 WITH STATE ROUTE 19 GENESEE-STANNARDS UPON COMPLETION OF STATE PROJECT, P.I.N. NO. 6014.24

Offered by: Public Works Committee

WHEREAS, the New York State Department of Transportation has notified this County of the preparation of plans, specifications and estimate of cost for the improvement of S.H. 1849, Route 19, Genesee-Stannards, P.I.N. 6014.24, and has made known its intention of advertising a contract for the improvement of same, and

WHEREAS, the plans, specifications and estimate of cost of this improvement includes improvement of the intersections of County Roads No. 29, 39 and 50 with State Route 19 Genesee-Stannards and requiring future maintenance by the County of Allegany after completion under the aforementioned contract, in accordance with Subdivision 25 of Section 10 and Section 135 of the Highway Law, and

WHEREAS, the contract plans include a Table of Highway Maintenance Jurisdiction indicating the future maintenance work to be undertaken by the County of Allegany upon the completion of the aforementioned improvement, and

WHEREAS, the New York State Department of Transportation has requested an agreement from the County of Allegany to the effect that upon completion and acceptance of the contract for the improvement of the highways referred to herein that, in the future, the County of Allegany will maintain the work as indicated in the Table of Highway Maintenance Jurisdiction shown on the contract plans, now, therefore, be it

RESOLVED:

1. That this Board of Legislators hereby obligates the County of Allegany to provide for the future maintenance required of the pavement, shoulders, and drainage system work performed under the aforementioned contract, as indicated in the Table of Highway Maintenance Jurisdiction shown on the contract plans for State Project No. 6014.24.

2. That the Clerk of this Board is hereby directed to transmit two certified copies of this resolution to the New York State Department of Transportation.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 56-89

DETERMINATION OF PUBLIC EMERGENCY; APPROVING AND RATIFYING ACTIONS OF DEPUTY SUPERINTENDENT OF PUBLIC WORKS I, CHAIRMEN OF PUBLIC WORKS COMMITTEE AND BOARD IN AUTHORIZING THE CONTRACTING OF CLAY LINER WORK WITHOUT COMPETITIVE BIDS; APPROVING PAYMENT FOR CLAY LINER WORK, ALL IN RELATION TO COUNTY SANITARY LANDFILL SYNTHETIC LINER INSTALLATION

Offered by: Public Works Committee

Pursuant to General Municipal Law § 103 (4)

WHEREAS, on June 27, 1988, after receipt of competitive bids, an award was made to SLC Consultants/Constructors, Inc. (the contractor) in the amount of \$137,200 for the supply and installation of the year number 2 synthetic liner at the Allegany County sanitary landfill in the Town of Angelica and, as a result, a contract was made under date of August 4, 1988, and

WHEREAS, such contract provided that the contractor would substantially complete the installation of the synthetic liner on or before August 22, 1988, and

WHEREAS, it was the responsibility of the County, acting through its Department of Public Works, to install the french drain system, leachate detection system, and the clay liner over which the synthetic liner would be installed, and

WHEREAS, the Department commenced work in April, 1988, but was forced to suspend operations due to wet conditions which caused equipment to become mired and made earth work impractical, and

WHEREAS, from May, 1988 into the first part of June, 1988, the Department again commenced the installation of the drain system, leachate detection system and clay liner, but fell behind due to extremely wet weather, and

WHEREAS, from the first part of June, 1988 through mid-July, 1988, the extremely hot and dry weather slowed construction of the clay liner due to the difficulty in meeting the Department of Environmental Conservation's requirements as to compaction and moisture content, and

WHEREAS, by mid-July, 1988, the clay liner had yet to be installed due to the various weather and equipment problems experienced since April, 1988, and

WHEREAS, in mid-July, 1988, the Deputy Superintendent of Public Works I (the Deputy) was contacted by the contractor and informed that the installation of the synthetic liner would begin in the first week of August, 1988, and

WHEREAS, after receipt of such communication, the Deputy determined that it would be impossible to complete the installation of the clay liner in time for the installation of the synthetic liner if only County forces were used, and requested the contractor to postpone the date for the installation of the synthetic liner, and

WHEREAS, the contractor advised the Deputy that if it could not commence installing the synthetic liner during the first week of August, 1988, it would be unable to substantially complete the liner by August 22, 1988, the date fixed in the contract for substantial completion, and

WHEREAS, the contractor further advised the Deputy that if it could not commence work during the first week of August, 1988, it would not be able to commence work until September, 1988, and

WHEREAS, the Deputy was advised that a synthetic liner of the type to be installed can only be installed when the temperature is within a certain range, and

WHEREAS, the Deputy concluded, bearing in mind the average mean temperature during the month of September, that such liner should not be installed during September, and

WHEREAS, by reason of the foregoing, the Deputy immediately contacted the then Chairman of the Public Works Committee and the then Chairman of this Board and informed them of this extremely serious situation, and

WHEREAS, after considering the situation and the fact that the existing cell of the County landfill was projected to be full by mid-October, 1988, such Chairman of the Public Works Committee and such Chairman of this Board authorized the Deputy to immediately engage the services of a private contractor to complete the installation of the clay liner, and

WHEREAS, without first receiving competitive bids, the Department thereupon engaged the services of Bakers of Jericho Hill, of Alfred, New York (Bakers) to provide equipment with operators at specified hourly rates to complete the installation of the clay liner, and

WHEREAS, Bakers commenced work on July 14, 1988 and completed the installation of the clay liner on August 5, 1988, and

WHEREAS, soon thereafter the contractor commenced the installation of the synthetic liner and substantially completed it before August 22, 1988, and

WHEREAS, the agreed upon price for the services of Bakers was \$85,933.80, and

WHEREAS, a partial payment of such amount was made on November 14, 1988 in the sum of \$45,992.50, leaving a balance remaining unpaid of \$39,941.30, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby declare that a public emergency did exist on or about July, 1988, arising out of the inability of the County Department of Public Works, due to natural causes beyond its control, to complete the clay liner in preparation for the installation of Allegany County Sanitary landfill year number 2 synthetic liner.
2. That the actions of the Deputy Superintendent of Public Works I, the then Chairman of the Public Works Committee, the then Chairman of the County Board in authorizing the County Department of Public Works to dispense with competitive bids in connection with the completion of the clay liner, and to engage and use the services of Bakers of Jericho Hill to complete the clay liner, are hereby ratified and approved.
3. That the agreement between the Department of Public Works and Bakers of Jericho Hill covering the installation of the clay liner, in the amount of \$85,933.80, is hereby approved retroactive to July 14, 1988.

4. That the payment of the balance owing to Bakers of Jericho Hill in the amount of \$39,941.30 shall be made from Account No. A8160.4, after audit of this Board.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 57-89

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW TOWN
BRIDGE NO. 6-22 IN TOWN OF ANDOVER**

Offered by: Public Works and Ways, Means
and Finance Committees

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 6-22 (Federal B.I.N. 2254610) on the Swain Hill Road in the Town of Andover should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge construction and estimated the project costs at \$95,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a new Town Bridge No. 6-22 in the Town of Andover to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to construct the Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of said Bridge shall not exceed \$95,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$80,750 which is to be obtained from the proceeds of a bond or bonds to be issued pursuant to a subsequent County Board resolution, and the Town's share of such cost, estimated to be \$14,250, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the Bridge shall not be constructed until the Town of Andover files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mrs. Barnes
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 58-89

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW TOWN
BRIDGE NO. 24-14 IN TOWN OF SCIO**

Offered by: Public Works and Ways, Means
and Finance Committees

RESOLUTION NO. 59-90

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1990 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CANEADEA IN REGARD TO PROPERTY OF RICKEY L. HOEFT; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL

Offered by: Real Property Tax Committee
Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated December 15, 1989, has been made pursuant to Real Property Tax Law Section 554 for Rickey L. Hoeft of East Aurora, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Rickey L. Hoeft, exists and does hereby approve the application.
2. That the Chairman of this Board is hereby authorized and directed to make a notation on said application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$157.17, to enter thereon the date of mailing of the notice of approval, and to sign same.
3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Rickey L. Hoeft, a notice that the application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.
4. That the Tax Collector of the Town of Caneadea is hereby ordered and directed to correct in the 1990 County and Town Tax Roll the assessment or taxes, or both, of property assessed to Rickey L. Hoeft, and described as follows:

Town of Caneadea; Parcel 77.15-1-24
Assessed Values: Land \$700 Total \$2,000

by reducing the Assessed Values Total to \$700, by reducing all the Taxable Values to \$700, and by correcting the taxes, as follows:

Allegany County Tax	\$64.77
Caneadea Town Tax	67.76
Caneadea Fire District	14.15
Lake District	10.49
Total Tax	157.17

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 13-7 in the Town of Centerville to be of sufficient importance to be improved.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to improve the Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the improvement of the Bridge shall not exceed \$103,500.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$87,975 which is to be obtained from the proceeds of a bond or bonds to be issued pursuant to a subsequent County Board resolution, and the Town's share of such cost, estimated to be \$15,525, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the Bridge shall not be improved until the Town of Centerville files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 60-89

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW TOWN
BRIDGE NO. 14-1 IN TOWN OF CLARKSVILLE**

Offered by: Public Works and Ways, Means
and Finance Committees

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 14-1 (Federal B.I.N. 2214540) on the Hoyett Road in the Town of Clarksville should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge construction and estimated the project costs at \$180,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a new Town Bridge No. 14-1 in the Town of Clarksville to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to construct the Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of the Bridge shall not exceed \$180,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$153,000 which is to be obtained from the proceeds of a bond or bonds to be issued pursuant to a subsequent County Board resolution, and the Town's share of such cost, estimated to be \$27,000, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the Bridge shall not be constructed until the Town of Clarksville files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 61-89

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF NEW TOWN
BRIDGE NO. 6-21 IN THE TOWN OF ANDOVER**

Offered by: Public Works and Ways, Means
and Finance Committees

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 6-21 Federal B.I.N. 2254380 on Barney Street in Town of Andover should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge construction and estimated the project costs at \$95,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers a new Town Bridge No. 6-21 in the Town of Andover to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to construct the Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of the Bridge shall not exceed \$95,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$80,750 which is to be obtained from the proceeds of a bond or bonds to be issued pursuant to a subsequent County Board resolution, and the Town's share of such cost, estimated to be \$14,250, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the Bridge shall not be constructed until the Town of Andover files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Watson
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 62-89

A RESOLUTION IN RELATION TO THE IMPROVEMENT OF TOWN
BRIDGE NO. 11-12 IN TOWN OF BURNS

Offered by: Public Works and Ways, Means
and Finance Committees

Pursuant to Highway Law § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 11-12 (Federal B.I.N. 2214420) on the Friener Road in the Town of Burns should be improved, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge improvement and estimated the project costs at \$55,125, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 11-12 in the Town of Burns to be of sufficient importance to be improved.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to improve the Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the improvement of the Bridge shall not exceed \$55,125.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be \$46,856.25 which is to be obtained from the proceeds of a bond or bonds to be issued pursuant to a subsequent County Board resolution, and the Town's share of such cost, estimated to be \$8,268.75, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the Bridge shall not be improved until the Town of Burns files the appropriate resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Hitchcock
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Kramer, seconded by Legislator Allen and carried, to table Resolution Intro. No. 64-89 (Resolution Setting Date of Public Hearing on a Local Law to Authorize the County Superintendent of Public Works to Remove Vehicles from County Roads in Certain Circumstances and to Provide Disposition Procedures and Costs), until the end of the meeting.

RESOLUTION NO. 63-89

REFUND OF REAL PROPERTY TAXES FOR EBENEZER OIL CO., INC. OF
WELLSVILLE, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated January 18, 1989, has been made by or for Ebenezer Oil Co., Inc., Wellsville, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in application made by or for Ebenezer Oil Co., Inc., under date of January 18, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Ebenezer Oil Co., Inc., the total sum of \$575.29 and to make the following charges on his books:

Allegany County	\$294.19
Town of Scio	236.12
Scio Fire District 2	44.98

Moved by: Mr. Hitchcock
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 64-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CLARKSVILLE IN REGARD TO PROPERTY OF DONALD E. SOSNOWSKI AND JOANNE SOSNOWSKI; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 10, 1989, has been made pursuant to Real Property Tax Law Section 554 for Donald E. Sosnowski and Joanne Sosnowski of Cuba, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Donald E. Sosnowski and Joanne Sosnowski, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$634.93, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers Donald E. Sosnowski and Joanne Sosnowski, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Clarksville is hereby ordered and directed to correct the 1989 County and Town Tax Roll property assessed to Donald E. Sosnowski and Joanne Sosnowski, and described as follows:

Town of Clarksville; Parcel 231.-1-1.22
Assessed Values: Land \$300 Total \$7,800

by reducing the Assessed Values Total to \$6,800, by reducing all the Taxable Values to \$6,800, and by correcting the taxes, as follows:

Allegany County Tax	\$341.89
Clarksville Town Tax	235.77
Clarksville Fire District	57.27
Total Tax	634.93

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$50.27
Town of Clarksville	34.67
Clarksville Fire District	8.42

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 65-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF PRINGLE POWDER CO.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 16, 1989, has been made pursuant to Real Property Tax Law Section 554 for Pringle Powder Co. of Bradford, Pennsylvania, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Pringle Powder Co., exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$119.56, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Pringle Powder Co., a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Pringle Powder Co., and described as follows:

Town of Genesee; Parcel 284-1-21
Assessed Values: Land \$774 Total \$1,134

by reducing the Assessed Values Total to \$774, by reducing all the Taxable Values to \$774, and by correcting the taxes, as follows:

Allegany County Tax	\$68.76
Genesee Town Tax	45.60
Genesee Fire District 1	5.20
Total Tax	119.56

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$37.47
Town of Genesee	24.84
Genesee Fire District 1	2.84

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 66-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CANEADEA IN REGARD TO PROPERTY OF HERBERT HOLLEN AND MARION HOLLEN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 3, 1989, has been made pursuant to Real Property Tax Law Section 554 for Herbert Hollen and Marion Hollen of Houghton, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Herbert Hollen and Marion Hollen, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$238.82, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers Herbert Hollen and Marion Hollen, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Caneadea is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Herbert Hollen and Marion Hollen, and described as follows:

Town of Caneadea; Parcel 52.1-1-57
Assessed Values: Land \$300 Total \$3,000

by inserting a Veterans Exemption of \$2,555, by reducing the County Taxable Value to \$445, by reducing the Town Taxable Value to \$445 and by correcting the taxes, as follows:

Allegany County Tax	\$39.13
Caneadea Town Tax	42.81
Caneadea Fire District	58.78
Houghton Fire District	0
Houghton Sewer	3.11
Houghton Light District	30.98
Houghton Water District	64.01
Total Tax	238.82

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$224.66
Town of Caneadea	245.80

Moved by: Mr. Hitchcock
Seconded by: Mr. Snider

Approved: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 67-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE IN REGARD TO PROPERTY OF LANOIL EXPLORATION CO.; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 16, 1989, as been made pursuant to Real Property Tax Law Section 554 for Lanoil Exploration Co. of Bradford, Pennsylvania, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Lanoil Exploration Co., exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate hereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$627.43, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Lanoil Exploration Co., a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Lanoil Exploration Co., and described as follows:

Town of Genesee; Parcel 259-1-29
Assessed Values: Land \$3,852 Total \$5,612

by reducing the Assessed Values Total to \$3,852, by reducing all the Taxable Values to \$3,852, and by correcting the taxes, as follows:

Allegany County Tax	\$360.83
Genesee Town Tax	239.29
Genesee Fire District 1	27.31
Total Tax	627.43

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$164.86
Town of Genesee	109.32
Genesee Fire District 1	12.48

Moved by: Mr. Frair

Seconded by: Mrs. Cross

Adopted: Roll Call

13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 68-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMA IN REGARD TO PROPERTY OF TIMOTHY M. QUAINANCE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated November 10, 1988, has been made pursuant to Real Property Tax Law Section 554 for Timothy M. Quaintance of Scio, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Timothy M. Quaintance, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$7.89, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Timothy M. Quaintance, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Timothy M. Quaintance, and described as follows:

Town of Alma; Parcel 304-1-911
Assessed Values: \$479

by reducing the Assessed Values Total to \$50, by reducing all the Taxable Values to \$50, and by correcting the taxes, as follows:

Allegany County Tax	\$3.68
Alma Town Tax	3.74
Alma Fire Protection	.47
Total Tax	7.89

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$31.55
Town of Alma	32.13
Alma Fire District	4.00

Moved by: Mr. Watson
Seconded by: Mr. Hitchcock

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 69-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WELLSVILLE IN REGARD TO PROPERTY OF THOMAS J. DELAP AND VIRGINIA DELAP; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 19, 1989, has been made pursuant to Real Property Tax Law Section 554 for Thomas J. Delap and Virginia Delap of Woodhull, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Thomas J. Delap and Virginia Delap, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$50.38, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers Thomas J. Delap and Virginia Delap, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Wellsville is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Thomas J. Delap and Virginia Delap, and described as follows:

Town of Wellsville; Parcel 226-1-21.12
Assessed Values: Land \$500 Total \$1,000

by reducing the Assessed Values Total to \$500, by reducing all the Taxable Values to \$500, and by correcting the taxes, as follows:

Allegany County Tax	\$29.30
Wellsville Town Tax	19.32
Wellsville Fire District	1.76
Total Tax	50.38

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$29.30
Town of Wellsville	19.32
Wellsville Fire District	1.76

Moved by: Mr. Allen
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 70-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF WELLSVILLE IN REGARD TO PROPERTY OF HOWARD E. DERBY AND FRANCES I. DERBY; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 4, 1989, has been made pursuant to Real Property Tax Law Section 554 for Howard E. Derby and Frances I. Derby of Wellsville, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Howard E. Derby and Frances I. Derby exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$731.84, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers Howard E. Derby and Frances I. Derby, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Wellsville is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Howard E. Derby and Frances I. Derby, and described as follows:

Town of Wellsville; Parcel 252.15-1-2
Assessed Values: Land \$1,500 Total \$9,000

by inserting a Veterans Exemption of \$1,800, by reducing the County Taxable Value to \$7,200, by reducing the Town Taxable Value to \$7,200 and by correcting the taxes, as follows:

Allegany County Tax	\$421.95
Wellsville Town Tax	278.14
Wellsville Fire Protection	31.75
Total Tax	731.84

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$105.49
Town of Wellsville	69.54

Moved by: Mr. Allen
 Seconded by: Mr. Watson

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 71-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF CANEADEA IN REGARD TO PROPERTY OF JOHN WOODS, ARLENE WOODS AND EVELYN RIEGLE DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 31, 1989, has been made pursuant to Real Property Tax Law Section 554 for John Woods, Arlene Woods and Evelyn Rieggle of Niagara Falls, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for John Woods, Arlene Woods and Evelyn Rieggle, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$519.56, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers John Woods, Arlene Woods and Evelyn Rieggle, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Canadea is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to John Woods, Arlene Woods and Evelyn Rieggle, and described as follows:

Town of Canadea; Parcel 90-1-5
 Assessed Values: Land \$1,800 Total \$5,600

by reducing the Assessed Values Total to \$2,550, by reducing all the Taxable Values to \$2,550, and by correcting the taxes, as follows:

Allegany County Tax	\$224.25
Canadea Town Tax	245.34
Canadea Fire District	49.97
Total Tax	519.56

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$268.17
Town of Caneadea	293.40
Caneadea Fire District	59.75

Moved by: Mr. Hitchcock
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 72-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALLEN IN REGARD TO PROPERTY OF JOE KLEIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated December 30, 1988, has been made pursuant to Real Property Tax Law Section 554 for Joe Klein of Fillmore, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Joe Klein, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$99.10, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayer Joe Klein, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Allen is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Joe Klein, and described as follows:

LEGISLATORS' PROCEEDINGS

Town of Allen; Parcel 68.-1-12.1
Assessed Values: Land \$260 Total \$260

by reducing the Assessed Values Land and Assessed Values Total to \$260, by reducing all the Taxable Values to \$260, and by correcting the taxes, as follows:

Allegany County Tax	\$33.13
Allen Town Tax	20.41
School Relevy	44.54
Allen Fire Protection	1.02
Total Tax	99.10

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$81.53
Town of Allen	50.22
Allen Fire Protection	2.50

Moved by: Mr. Sylor
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 73-89

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1989 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO IN REGARD TO PROPERTY OF LEIGH F. BLEDSOE AND KATHLEEN L. BLEDSOE; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING TOWN TAX COLLECTOR TO CORRECT TAX ROLL; PROVIDING VARIOUS CHARGE-BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, in duplicate, dated January 31, 1989, has been made pursuant to Real Property Tax Law Section 554 for Leigh F. Bledsoe and Kathleen L. Bledsoe of Scio, New York, to this County's Director of Real Property Tax Service Agency, and

WHEREAS, said Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed error as alleged in the application made for Leigh F. Bledsoe and Kathleen L. Bledsoe, exists and does hereby approve the application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that the application is approved, to enter thereon the correct extension of taxes which are hereby determined to be \$48.24, to enter thereon the date of mailing of the notice of approval, and to sign same.

3. That the Clerk of this Board is hereby directed to mail, by certified mail, to the taxpayers Leigh F. Bledsoe and Kathleen L. Bledsoe, a notice that the application has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform the taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct the 1989 County and Town Tax Roll opposite property assessed to Leigh F. Bledsoe and Kathleen L. Bledsoe, and described as follows:

Town of Scio; Parcel 212.18-1-7.1
Assessed Values: Land \$400 Total \$3,500

by inserting a Veterans Exemption of \$3,500, by reducing the County Taxable Value to \$0, by reducing the Town Taxable Value to \$0 and by correcting the taxes, as follows:

Scio Fire District 2	\$48.24
Total Tax	48.24

5. That the Clerk of this Board is hereby directed to forthwith mail, by certified mail, return receipt requested, a certified copy of this resolution to the Tax Collector together with the original copy of the application completed in accordance with section two of this resolution and a copy of section 554 of the Real Property Tax Law.

6. That the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	\$315.44
Town of Scio	253.16

Moved by: Mr. Hitchcock	Adopted: Roll Call
Seconded by: Mr. Barry	13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 74-89

APPROVAL OF AGREEMENT WITH TURBO-PRODUCTS DIVISION OF DRESSER-RAND, INC., IN RELATION TO DISPOSAL OF SAND AT COUNTY LANDFILL; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated February 7, 1989 between the County of Allegany and Turbo-Products Division of Dresser-Rand, Inc., in relation to the disposal of waste foundry sand at the Allegany County Landfill, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Kramer
 Seconded by: Mr. Allen

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 75-89 (Transfer of Funds from Contingent Account to Administrative Assistant Contractual Expenses Account) was not prefiled and was considered from the floor on a motion by Legislator Saylor, seconded by Legislator Kramer and carried.

RESOLUTION NO. 75-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ADMINISTRATIVE ASSISTANT CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. That the sum of \$5,000 is hereby transferred from Account No. A1990.4 to Account No. A1011.4.

Moved by: Mr. Saylor
 Seconded by: Mr. Cross

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

INTRODUCTION OF LEGISLATION:

Legislator Kramer introduced Local Law Intro. No. 1-89, Print No. 1, entitled "A Local Law to Authorize the County Superintendent of Public Works to Remove Vehicles from County Roads in Certain Circumstances and to Provide Disposition Procedures and Costs" a copy of said law having been placed on each legislator's desk.

RESOLUTION NO. 76-89

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AUTHORIZE THE COUNTY SUPERINTENDENT OF PUBLIC WORKS TO REMOVE VEHICLES FROM COUNTY ROADS IN CERTAIN CIRCUMSTANCES AND TO PROVIDE DISPOSITION PROCEDURES AND COSTS

Offered by: Public Works Committee

WHEREAS, on this 14th day of February, 1989, a local law (Intro. No. 1-89, Print No. 1) was introduced to authorize the County Superintendent of Public Works to remove vehicles from county roads in certain circumstances and to provide disposition procedures and costs, and

WHEREAS, it will be necessary to set a date for a public hearing on the introduced local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on February 27, 1989 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to an introduced local law (Intro. No. 1-89, Print No. 1).

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of the public hearing, to cause the publication of a copy of the notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of the notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Barry and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Gallman, Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Barry, seconded by Legislator Barnes and carried.

FEBRUARY 27, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hitchcock.

Chairman Raptis announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 1-89, Print No. 1, entitled "A Local Law to Authorize the County Superintendent of Public Works to Remove Vehicles from County Roads in Certain Circumstances and to Provide Disposition Procedures and Costs". Those speaking included Dora Wittman, Cuba, N.Y. and Lawrence Kew, Angelica, N.Y. There being no one else desiring to speak, the public hearing was declared closed by Chairman Raptis and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Legislator Watson requested the privilege of the floor for Carl Peterson, Director, Private Industry Council, who introduced Ms. Kathleen Bower, Executive Director, Directions For Independent Living. Ms. Bower, who is working in the PIC office on Thursdays, explained that Directions For Independent Living is a Not-For Profit organization which is working with businesses and Education facilities to make them accessible to the handicapped.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of 1988 Annual Reports from several county departments.
2. Also placed on each legislator's desk were copies of Executive Order No. 1 of 1989 and No. 2 of 1989, the text of which are printed in their entirety later in these minutes.
3. Noted received was a letter of resignation from Robert O. Hitchcock, Legislator, District 5, effective March 1, 1989.

LEGISLATORS' PROCEEDINGS

4. Also noted received was a communication from the Personnel Office, reporting the hiring of a Temporary Receptionist/Sr. Employment in the Office for the Aging and two Part-Time Correction Officers in the Sheriff's Department.

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 1 OF 1989

WHEREAS, there continues to exist the possibility of attack upon this State and the United States by potential enemies who are acquiring increased capabilities in thermonuclear and other types of warfare, and

WHEREAS, the New York State Defense Emergency Act: (1) imposes upon the Chairman of the Board of Legislators of the County of Allegany, the responsibility for the execution and implementation of the Civil Defense provisions of the Act relating to the County, (2) requires the County to utilize the resources of existing County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, and to extend their services, equipment, supplies and facilities as required, and, (3) requires the said Chairman by order to direct County Agencies, their officers and employees to perform specific duties to execute and implement the relevant Civil Defense provisions of the Act, and

WHEREAS, responsibility for the management and performance of essential functions during a civil defense emergency must be established:

NOW, THEREFORE, I, James Raptis, Chairman of the Board of Legislators of the County of Allegany, by virtue of the powers and authority vested in me by Sections 22, 23 and 25 of the Act do hereby, ORDER:

I. That in the event of enemy attack:

- A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by attack conditions, from the County Emergency Operating Center, and will follow the lines of succession established by local law for the continuity of County government.
- B. The following County Agencies, under the guidance of the Director of the County Office of Emergency Services shall direct and coordinate the performance of County emergency civil defense functions including, but not limited to, the following:
 1. OFFICE OF COUNTY ATTORNEY: render advice and opinions to the Chairman of the Board of Legislators of Allegany County with regard to continuity of government, and interpretation, application and implementation of New York State Defense Emergency Act, related Defense Emergency Laws, other relevant laws and regulations and orders of the State Civil Defense Commission, and draft executive orders, regulations and orders in coordination with the Chairman of the Board of Legislators of Allegany County and the Director of the County Office of Emergency Services;
 2. OFFICE OF COUNTY CLERK: preserve county records;

3. OFFICE OF CLERK OF THE BOARD OF LEGISLATORS: disseminate civil defense instructions, information and news to the public, with use of all available news and communications media;
4. OFFICE OF SHERIFF: utilize regular and auxiliary police for maintenance of law and order including protection of life and property, regulate and control traffic, direct the injured to medical installations and homeless to welfare installations, and provide assistance to handicapped persons by obtaining transportation and directing them to suitable reception and care installations;
5. DEPARTMENT OF PUBLIC WORKS: clear debris, perform highway and bridge maintenance and emergency repair, rehabilitate vital community services, post on suitable maps current information regarding the county situation as it affects essential facilities and public services; carry out with advice of transportation industry executives, measures necessary to utilize motor, rail, air and water transport, and to support rescue and relief and recovery and rehabilitation operations;
6. DEPARTMENT OF SOCIAL SERVICES: provide emergency feeding, clothing, lodging, financial assistance and related social services to those in need because of enemy attack and information concerning missing relatives;
7. DEPARTMENT OF HEALTH: provide health and medical services to the population including safeguarding the health of the people, and care and treatment of the ill and injured, and identify and dispose of the dead;
8. OFFICE OF COUNTY FIRE COORDINATOR: utilize paid, volunteer and auxiliary firemen for containment and extinguishing of fires resulting from attack and for the removal of trapped and injured persons from damaged buildings, and to perform decontamination duties as required;
9. OFFICE OF WEIGHTS AND MEASURES: carry out, with advice of representatives of banking, commerce and industry and other appropriate governmental officers, measures necessary to produce, procure, receive, store (where applicable), control, allocate, distribute and ship petroleum and other fuels, electric and gas energy, clothing and foods and feed (in cooperation with County defense Board and County Agricultural Agent);
10. REAL PROPERTY TAX SERVICE AGENCY: carry out, with the advice of industry management, post-attack measures to enable industrial plants and business establishments to protect their essential facilities and personnel, continue management, and resume productive activity following attack;

11. OFFICE OF COUNTY TREASURER: carry out measures necessary to stabilize prices, wages, salaries and rents, to ration essential consumer items, and to support indirect monetary, tax and credit measures adopted by the Federal Government.
12. OFFICE FOR THE AGING: coordinate disaster assistance to the elderly.

C. All County Officers shall report to the County Emergency Operating Center when so Directed by the Chairman of the Board of Legislators or upon such directive issued subsequent to the sounding of the ALERT signal.

II. Executive Order No. 1 of 1988 is hereby repealed.

III. This EXECUTIVE ORDER NO. 1 OF 1989 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed.

Done at Belmont, County of Allegany,
this 23rd day of February, 1989.

James Raptis, Chairman
Allegany County Board of Legislators

ATTEST: Joseph E. Presutti
Allegany County Clerk

COUNTY OF ALLEGANY

EXECUTIVE ORDER NO. 2 OF 1989

WHEREAS, there exists within the County of Allegany the possibility of the occurrence of a disaster, as defined in paragraph a of subdivision two of section twenty of the Executive Law of the State of New York, which would require action by County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, for the protection and preservation of human life and property, and

WHEREAS, the Executive Law of the State of New York authorizes and empowers the Chairman of the Board of Legislators of the County of Allegany, upon the threat or occurrence of a disaster, to use any and all facilities, equipment, supplies, personnel and other resources of the County in such manner as may be necessary or appropriate to cope with the disaster or any emergency resulting therefrom, and

WHEREAS, clear responsibility for the management and performance of essential functions during a disaster or any emergency resulting therefrom should be established;

NOW, THEREFORE, I, James Raptis, Chairman of the Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me by section twenty-five of the Executive Law, do hereby ORDER:

- I. That upon the threat or occurrence of a disaster or any emergency resulting therefrom within the County of Allegany:

- A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by disaster conditions, and will follow the lines of succession established by local law for the continuity of County government.
- B. All County Officers who are so directed by the Chairman of the Board of Legislators shall report to the County Emergency Operating Center or any other specified alternate site to direct their Agency operations therefrom.
- C. The following County Agencies shall direct and coordinate the performance of County disaster functions including but not limited to, the following:
1. OFFICE OF COUNTY ATTORNEY: render legal advice and opinions to the Chairman of the Board of Legislators with regard to continuity of government, and interpretation, application and implementation of the New York State Laws, County Local Laws and other relevant laws and regulations and orders of the State Disaster Preparedness Commission; and, drafting of executive orders, regulations and instructions.
 2. OFFICE OF SHERIFF: maintain law and order including, but not limited to, protection of life and property; regulate and control traffic; direct the injured and sick to medical installations and the homeless to American National Red Cross and other mass care installations; provide assistance to handicapped persons by obtaining transportation and directing them to Red Cross or other suitable reception and mass care installations; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore the predisaster condition, County, Town and Village law enforcement facilities, equipment and services.
 3. DEPARTMENT OF PUBLIC WORKS: remove obstacles from and make emergency repairs to damaged public facilities, roads and bridges; provide emergency aid for control of snow and ice; close highways; provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, streams, rivers and County, Town and Village roads, bridges and highway facilities, equipment and services; and provide the Office of Emergency Services with an estimate of expenditures for all debris clearance and protective work in the County.
 4. DEPARTMENT OF SOCIAL SERVICES: furnish authorized assistance to those in need in accordance with the provisions of the Social Services Law; and, provide the Office of Emergency Services an estimate of expenditures for individual and mass care in relation to food, clothing and shelter.
 5. DEPARTMENT OF HEALTH: provide health and medical services to the population including, but not limited to, safeguarding the health of the people; procure medical care for the sick and injured; identify and

LEGISLATORS' PROCEEDINGS

dispose of the dead; and, provide the Office of Emergency Services with a report of the damage to, and an estimate of expenditures to restore to predisaster condition, all hospitals, nursing homes, clinics and other medical facilities, and County, Town and Village sewage and water facilities, equipment and services; and, provide the Office of Emergency Services with an estimate of expenditures for individual and mass care in relation to medical supplies, medical personnel, and sanitation.

6. OFFICE OF COUNTY FIRE COORDINATOR: contain and extinguish fires; obtain aid under the "Allegany County Fire Mutual Aid Plan" and "State Fire Mobilization and Mutual Aid Plan"; utilize fire emergency rescue and first aid squads and police squads of fire companies and departments for removal of trapped and injured persons from damaged buildings and structures; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all fire-fighting facilities, equipment and services.
7. OFFICE OF CLERK OF THE BOARD OF LEGISLATORS: disseminate instructions, information and news relating to the natural disaster to the public using all available news and communications media; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, private industrial facilities, equipment and services.
8. OFFICE OF WEIGHTS AND MEASURES: establish locations for aid centers; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public recreational facilities and services, and, all private business facilities, equipment and services.
9. OFFICE OF EMERGENCY SERVICES: integrate and coordinate aid procured from County agencies, private agencies, civil defense forces, other political subdivisions, State agencies and Federal agencies; secure a report of damage and estimate of loss to agriculture from the County Emergency Defense Board; secure a report of damage and estimate of loss to public and private utilities from public and private utilities; and, take whatever action is necessary to provide the Chairman of the Board of Legislators with information and documentation to enable him to provide all necessary certifications.
10. OFFICE OF COUNTY CLERK: provide for the protection of public records; and, provide administrative support, including, but not limited to, personnel and equipment to the Office of Emergency Services.
11. PERSONNEL OFFICER: provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, school, college and university facilities and equipment.

12. COUNTY REAL PROPERTY TAX SERVICE AGENCY: provide the Office of Emergency Services a report of damage to, and an estimate of expenditures to restore to pre-disaster condition, all public and private property, both real and personal, which will not be contained in a report or estimate required of any other county office or agency in this Order to provide or secure.
13. OFFICE FOR THE AGING: coordinate disaster assistance to the elderly.

D. THE CHAIRMAN OF THE BOARD OF LEGISLATORS:

1. Shall be responsible for the conduct of operations undertaken upon the threat or occurrence of a disaster or any emergency resulting therefrom;
2. Shall, when necessary, procure assistance from the State, and other political subdivisions;
3. Shall submit to the New York State Division of Military and Naval Affairs, and to the Office of Disaster Preparedness, necessary certifications for obtaining Federal financial or other assistance.

II. Executive Order No. 2 of 1988 is hereby repealed.

III. This Executive Order No. 2 of 1989 shall take effect immediately.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany,
this 23rd day of February, 1989.

James Raptis, Chairman
Allegany County Board of Legislators

ATTEST: Joseph E. Presutti
Allegany County Clerk

APPOINTMENTS:

The Clerk announced that Chairman Raptis had appointed Keith Folts, Fillmore, N.Y. and Marjorie Waite, Cuba, N.Y., to the Citizens Advisory Council to the Office for the Aging, effective immediately and expiring December 31, 1991, subject to confirmation by the Board of Legislators.

INTRODUCTION OF LEGISLATION:

Legislator Cross introduced Local Law Intro. No. 2-89, Print No. 1, entitled "A Local Law in Relation to a County Office of Planning" a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 77-89

ESTABLISHING NEW LEGISLATIVE OPERATIONS RULES OF COUNTY BOARD OF LEGISLATORS AND SUPERSEDING RULES ADOPTED BY RESOLUTION NO. 164-78, EFFECTIVE FEBRUARY 28, 1989

Offered by: Rules and Legislation Committee

RESOLVED:

1. That the following Rules relating to the legislative operations of the Allegany County Board of Legislators are hereby adopted, to wit:

RULE 10. SHORT TITLE; RULE CITATION

A. These Rules shall be known as the "County Board Rules." Such title may be used in all resolutions, orders and directions of the Allegany County Board of Legislators to mean these Rules.

B. The citation for a Rule in the County Board Rules or a division thereof whether used in the County Board Rules or in any other text, may be expressed by citing first "County Board Rules", second the Rule number, third the section letter, fourth the subdivision number, fifth the paragraph letter and lastly the subparagraph number in parenthesis, e.g., County Board Rules 10.A.1.a.(1).

RULE 20. DEFINITIONS

A. Whenever used in these Rules, unless a different meaning clearly appears from the context or unless a different meaning is stated in a definition applicable to only a Rule in these Rules:

1. "County Board" or "the Board" shall mean the Board of Legislators of the County of Allegany.
2. "Chairman" shall mean the duly appointed or selected Chairman of the County Board or the Vice-Chairman of the County Board when exercising the authority of the Chairman pursuant to Rule 70. of these Rules.
3. "Clerk" shall mean the duly appointed Clerk or Deputy Clerk of the Board.
4. "Member" or "Legislator" shall mean a duly elected or appointed County Legislator of the Board.
5. "Committee" or "County Board Committee" shall mean a body of Legislators established by local law or County Board resolution for the purpose of aiding and assisting the County Board in the transaction of its business, the members of which are appointed by the Chairman of the County Board.

**RULE 30. RULES FORM: Numbering; Amendments; Paging;
 Table of Contents**

A. These Rules shall be numbered consecutively in increments of ten commencing with the number 10. i.e., first rule will be "Rule 10.", second rule "Rule 20.", third rule "Rule 30.", and so forth. The subsequent amendment of the body of a Rule shall not change such number.

B. When a rule is adopted, after the initial adoption of these Rules, such rule:

1. if it repeals a Rule and is substituted in its place, shall retain the number of the repealed Rule, or
2. if it does not repeal a Rule, shall be given a new number which is progressively higher by a single digit from the number given to the Rule in these Rules as determined by its place in

these Rules pursuant to resolution of the County Board or, in the absence of such resolution, pursuant to order of the Rules Committee of the County Board.

C. There shall be placed beneath the end of any of these Rules which may subsequently be amended and beneath any rule which may subsequently be substituted for any of these Rules, a notation that such Rule is amended or added together with the number of the County Board Resolution enacting such amendment or addition, e.g., Amended Res. 1-87. Added Res. 1-87.

D. An amendment of, addition to or repeal of any of these Rules shall be by County Board resolution which shall set forth the material added or the material deleted in the following manner:

1. material added shall be indicated by underline.
2. material deleted shall be indicated by ~~strike out~~.

E. All of the pages of these Rules shall be consecutively numbered starting with 1, as follows: 1, 2, 3, etc. When the addition of new material shall require more than one page where only one page was originally required, the additional pages shall be decimally numbered as follows: 2.1, 2.2, 2.3, etc.

F. A Table of Contents shall be prepared and contain each Rule number and heading.

RULE 40. QUORUM

A. A majority of the whole number of the members of the County Board shall constitute a quorum for the transaction of business, but a less number may adjourn.

B. If at any time during the session of the County Board a question should be raised by any member as to the presence of a quorum, the Chairman shall forthwith direct the Clerk to call the roll and shall announce the result. Such proceedings shall be without debate, but no member while speaking shall be interrupted by any other member raising the question of a lack of a quorum, and the question as to the presence of a quorum shall not be raised more often than once in every hour unless the lack of a quorum shall be disclosed upon a roll call vote.

C. Whenever upon a roll call any member who is in the legislative chamber refuses to make response when his or her name is called, the Chairman shall request such member to respond to his or her name, and if such member fails to respond, the fact of such request and refusal shall be entered in the Journal, and such member shall be counted as present for the purpose of constituting a quorum.

D. In all cases of absence of members during sessions of the Board, the members present may take such measures, within their powers, as they deem necessary to secure the presence of absentees.

RULE 50. CHAIRMAN

A. The presiding officer of the County Board shall be the Chairman. The Chairman shall be selected each year by a majority and from the membership of the County Board for a term to expire at the end of the calendar year in which selected.

B. The Chairman shall:

LEGISLATORS' PROCEEDINGS

1. call all meetings of the County Board to order and, except in the absence of a quorum, proceed with business in the order prescribed by these Rules.
2. rule on questions of order, which ruling may be reversed or modified by the County Board on appeal by any member.
3. appoint members to any duly established Committee of the County Board for such period of time as the Chairman deems appropriate.
4. in the absence of the Vice-Chairman, designate, from time to time, any member to perform the duties of the Chairman during any County Board meeting for the purpose of allowing the Chairman to have the privilege of the floor to speak on any matter, and such designated person shall have all the power and duties of the Chairman.
5. have general control of the Legislators Chamber Rooms and corridors in that part of the County Office Building assigned to the County Board, and shall take such measures as may be necessary to maintain order and prevent disorder or disturbances caused by any person.

C. The Chairman shall also:

1. be ex-officio member of all County Board Committees and shall have the right to attend meetings of all boards, commissions or other bodies appointed by the County Board or exercising County functions or expending County funds.
2. have the right to inspect all books, accounts, records or documents pertaining to the property, money or assets of the County or over which the County has control.
3. have the right to vote at meetings of all County Board Committees.

D. It shall be the duty of the Chairman:

1. to become familiar with the property, functions, and fiscal affairs of the County.
2. to see that the statutory and local laws and resolutions of the County Board of Legislators and directions of County Officers empowered to make the same are faithfully executed and report to the Board any neglect of duty.
3. to make recommendations to the County Board on legislation, rules and regulations, and such other matters deemed material and advisable.
4. to advise Department Heads and County Officers and recommend matters deemed helpful in the performance of their duties.

E. The County Board delegates or has delegated to the Chairman the power to:

1. transfer employees temporarily from one Department or Office to another with the approval of the appointing officer or board and within the limits of the applicable collective bargaining agreement.
2. determine what County Officer shall perform a particular power or duty not clearly defined by law.

3. authorize any County officer or employee paid from County funds to attend an official or unofficial convention or conference of municipal officers or employees, or to attend any school conducted for the betterment of municipal government, if believed to be of benefit to the County of Allegany, in accordance with Section 77-b of the General Municipal Law.

4. execute and deliver documents and contracts authorized by the County Board and affix or cause the affixing of the official seal of the County Board to such documents and contracts.

F. The Chairman is authorized to execute and submit any grant application for public or private funds only if such application will not obligate the County to expend non-budgeted funds and only after obtaining the approval of the County Board Committee which is jurisdictionally affected by the subject matter of the application. All other grant applications requiring execution by the Chairman must receive County Board approval prior to submission.

G. The Chairman is authorized to permit any Committee of the County Board to submit any claim or claims to the Board for audit at any Regular Meeting of the Board. The evidence of such consent shall be the Chairman's signature on the Abstract of Claims.

H. The Chairman is authorized to recommend a person or persons to serve on a governing or advisory body, be it board, committee, commission, agency or other entity, to the authority authorized to appoint to such body whenever a Federal or New York State statute, rule or regulation authorizes the establishment of such body and the authority authorized to appoint to such body requests, in writing, such recommendation from the County. After receipt of such request, the Chairman may request a County Board Committee he determines would be most appropriate, or with such Committee's approval the County Board, to give such recommendation. In the latter event, the Committee or Board may give such recommendation.

I. The Chairman is authorized to recommend a person or persons to serve on the board of directors of any not-for-profit corporation doing business in Allegany County to such corporation whenever written request for such recommendation is made by an authorized officer or director of such corporation to the County and whenever the Chairman deems that it would be in the best interest of the County to do so. After receipt of such request, the Chairman may request a County Board Committee he determines would be most appropriate, or with such Committee's approval the County Board, to give such recommendation. In the latter event, the Committee or Board may give such recommendation.

RULE 60. VACANCY IN THE OFFICE OF CHAIRMAN

A. In the case of a vacancy in the office of Chairman, the Clerk of the County Board shall call a meeting of the members of the Board upon notice in writing stating date, time, place of meeting, served by mail at least 48 hours prior to said meeting, at which a successor shall be selected Chairman of the Board. The person so selected shall serve as Chairman of the Board for the unexpired term of the previous Chairman. In the event of the failure of the Board to select such Chairman within thirty days after the vacancy shall have occurred, the County Clerk shall appoint a member of the Board as Chairman, who shall serve until the end of the calendar year in which the appointment is made.

RULE 70. VICE-CHAIRMAN

A. At each annual organization meeting of the County Board or at an adjourned meeting not later than February first, a Vice-Chairman shall be selected from among the members of the Board.

B. The Vice-Chairman shall have and exercise all the powers and duties of the Chairman of the Board including, but not limited to, presiding over each duly constituted meeting of the Board and having and exercising all the powers and duties of the Chairman at any such meeting:

1. during a vacancy in the office of the Chairman.
2. during the absence of the Chairman from the County of Allegany.
3. during an incapacitation of the Chairman due to sickness or accident that prevents the Chairman from exercising any of the powers and duties of such office.

C. During the foregoing designated time periods the foregoing powers and duties authorized to the Vice-Chairman shall not be exercised by the Chairman.

RULE 80. MAJORITY LEADER

A. The Chairman shall designate a majority leader selected by the members affiliated with one political party having a majority of the legislative membership.

B. The majority leader shall be a member of the Committee on Ways and Means.

RULE 90. MINORITY LEADER

A. The Chairman shall designate a minority leader selected by the members affiliated with a political party or combination of political parties, other than the political party of the majority leader.

B. The minority leader shall be a member of the Committee on Ways and Means.

RULE 100. CLERK OF THE COUNTY BOARD; JOURNAL CLERK

A. The Clerk of the County Board shall be appointed by the Board, who shall serve during the pleasure of the Board and until a successor is appointed and has qualified.

B. The Clerk shall:

1. keep a record of all acts and proceedings of the Board and its Committees as provided by law.
2. upon order of the Chairman, have authority to contract for stenographic services as the Chairman may require in regard to County Board business.
3. issue as many books of these Rules as the Clerk deems appropriate and thereafter update each book with a reprinted page or pages whenever reprinting is required due to a change in substance of a rule or rules pursuant to resolution of the Board.

C. The Journal Clerk of the County Board shall be appointed by and serve at the pleasure of the Board.

D. The Journal Clerk shall take the minutes of all Board meetings and public hearings and record all approved minutes with the Clerk of the Board.

E. The Journal Clerk may be appointed a Deputy Clerk of the County Board.

RULE 110. MEETING DATES, TIME AND PLACE

A. A regular meeting of the County Board shall be held on the second Monday and the fourth Monday of each calendar month.

B. If a regular meeting falls on a public holiday as defined in the General Construction Law such regular meeting shall be held on the next succeeding business day.

C. A regular meeting shall commence at 2:00 o'clock P. M.

D. A special meeting of the Board can be held on a date and time established in accordance with law.

E. An organization meeting to organize the Board shall be held on or before the eighth day of January in each year the date, time and place of such meeting to be determined by resolution in December of each year.

F. Every regular, special or organization meeting shall be held in Room 221 of the County Office Building located on Court Street in the Village of Belmont unless the Board designates another place by resolution approved by the affirmative vote of at least twelve members.

RULE 120. ORDER OF BUSINESS-REGULAR MEETING

A. The first order of business for each regular meeting of the County Board shall be the Pledge of Allegiance to the Flag of the United States of America. The second order of business shall be the roll call of attendance and the third order of business shall be the consideration of the corrected minutes of preceding meetings, when available.

B. Immediately thereafter, the order of business which shall not be departed from except by a vote of two-thirds of the members present shall be as follows:

1. Public hearings.
2. Recognition of special guests at the discretion of the Board Chairman.
3. Reports and communications from governmental officers or agencies outside the County.
4. Reports and communications from County Officers, Departments, agencies, citizens, or organizations.
5. Announcement of Board Chairman's appointments.
6. Introduction of and action on legislation.
7. Audit of claims for the payment of money.

C. Debate or statements by the members may be permitted at any point in the order of business upon the subject presented within such order.

D. Each established order of business that is not completed or acted upon shall be an order of business at the next and each succeeding meeting until disposed of. Such order of business shall have priority over every order of business after public hearings unless such priority is changed by a vote of two-thirds of the members present.

E. Any matter may be made a special order for any particular day by the assent of two-thirds of the members present. When so made, a similar vote shall be requisite to rescind or postpone.

RULE 130. CALLING AND ORDER OF BUSINESS-SPECIAL MEETING

A. A special meeting of the Board shall be held at the call of the Clerk of the Board upon direction of the Chairman or upon written request signed by a majority of the members of the Board.

B. A forty-eight hour notice in writing stating the time, place and purpose of the special meeting shall be given to each Board member unless the member waives the giving of such notice in writing.

C. The first order of business shall be the Pledge of Allegiance to the Flag of the United States of America. The second order of business shall be the roll call of attendance. The third order of business shall be the introduction of and action on legislation or business for which the meeting was called.

RULE 140. CALLING AND ORDER OF BUSINESS-ORGANIZATION MEETING

A. The Clerk of the Board shall mail to each Board member at least forty-eight hours before an organization meeting, a written notice of the date, time and place of the meeting and of the selection at such meeting of a Chairman of the Board.

B. The first order of business shall be the Pledge of Allegiance to the Flag of the United States of America. The second order of business shall be the roll call of attendance.

C. Immediately thereafter, the order of business which shall not be departed from except by a vote of two-thirds of the members present, shall be as follows:

1. Appointment of Legislator, if vacancy exists.
2. Appointment of Board Chairman.
3. Appointment of Board Vice-Chairman.
4. Appointment of Budget Officer.
5. All other Board appointments.
6. Chairman of Board appointments.
7. Majority and Minority Leader designations. (See County Board Rules 80. and 90.)

RULE 150. RULES FOR CONDUCT OF BUSINESS

A. Parliamentary procedure as set forth in Robert's Rules of Order shall be followed for the conduct of business at regular, special and organization meetings of the County Board except when the procedure for the conduct of such business is otherwise provided for in these Rules.

B. Every member, who shall be within the Chamber of the County Board when a question is stated from the chair, shall vote thereon, unless excused by the Board, or unless directly interested in the question; nor shall the roll of absentees be called more than once.

C. A member shall be excused from voting on a resolution which contains an appointment or approval or confirmation of an appointment of such member to a public office, if such member upon the call of his or her name for a vote on such resolution states verbally his or her abstention from voting thereon.

D. A member may be excused from any vote if before such vote is taken the member requests to be so excused and such request receives a majority vote for approval from the members present and voting excluding the requesting member. The requesting member may give a brief reason for making such request, but there shall be no debate prior to the vote for approval.

E. The refusal and subsequent failure of a member to vote when required to at regular or special meetings of the Board or at meetings of its standing committees, shall constitute an absence without sufficient excuse and may subject such member to a penalty of up to \$50. for each such failure to vote; such penalty amount to be determined and imposed by the County Board of Legislators upon the affirmative vote of two-thirds of its total membership.

F. All roll call votes at each annual organization meeting of the Board shall be taken by the Clerk of the Board by calling first the member whose last name begins first in alphabetical order and then calling the name of each member, in progressive alphabetical order, to the end of the roll. At each regular and special meeting held thereafter to the end of the calendar year, all roll call votes at each meeting shall be taken by the Clerk by calling first the member whose last name begins next in progressive alphabetical order from the last name of the member who was called first at the immediately preceding meeting, be it organization, regular or special, and then calling the name of each member, in progressive order, to the end of the roll.

G. A member may request of the Chairman of the County Board during any meeting of the Board that the privilege of the floor be granted to a non-member for the sole purpose of making a statement to the Board concerning a County matter. The member making such request shall identify such non-member and state the nature of such statement. The Chairman shall grant such privilege only for a time during a meeting that will be most beneficial to the Board and only if the stated nature of such statement indicates it would be of benefit to the Board. The Chairman shall withdraw such privilege at any point where the statement being given appears to no longer be of benefit to the County Board. The Chairman may require that there be present during the giving of any such statement one or more County officers or their representatives and may grant such one or more the privilege of the floor to reply to such statement.

RULE 160. CHAIRMAN'S RULING AND APPEAL

A. The Chairman of the County Board shall determine any rule of procedure not covered by these Rules except that such ruling may be appealed by any member to the Board for its ruling which shall be final.

B. On any such appeal the Chairman shall state the basis for his ruling and each member shall be allowed to speak once. A majority of the members present shall decide the issue.

RULE 170. LOCAL LAWS AND RESOLUTIONS; MEMORANDUM OF EXPLANATION

A. In general, a power of the County, whether in terms vested in the County or in the County Board of Legislators is exercised through a local law or resolution adopted by the County Board.

B. Local Laws of County Board.

1. In general, the procedure for the adoption of a local law is provided by the Municipal Home Rule Law.

2. A local law to be acted upon by the County Board must be in writing and introduced by one or more members of the County Board.

C. Resolutions of County Board.

1. In general, the procedure for the adoption of a resolution is provided in the County Board Rules.

2. A motion to adopt a resolution cannot be acted upon at a meeting of the County Board unless the resolution being moved for adoption is offered by one or more members or by one or more standing or special committees of the County Board.

3. If a resolution being moved for adoption is not in writing it shall not be acted upon until reduced to writing by the Clerk of the County Board, in form satisfactory to the offeror or if more than one offeror, to a majority of the offerors and to the County Attorney, if present.

4. A written resolution may be withdrawn, prior to a motion being made and seconded calling for its adoption, by the member or by a majority of the members who offered the resolution. If such resolution is offered by a committee or committees then a majority of all the members of such committee or committees must approve such withdrawal except that if such withdrawal is called for at a meeting of the County Board then only the approval of a majority of the members of the committee or committees present and voting is required to obtain such withdrawal.

D. Any local law or resolution which has not been prefiled with the Clerk of the County Board as provided in County Board Rules 180. shall not be moved for adoption at any meeting of the County Board unless and until a motion made and seconded to consider such local law or resolution receives the affirmative vote of two-thirds of the members present and voting at such meeting. On such motion to consider no debate shall be had on the local law or resolution.

E. A committee of the County Board can offer for Board action any local law, in final form, or any resolution, if such local law or resolution received the affirmative vote of a majority of the members of the offering committee present and voting at a meeting of such committee.

F. Memorandum of Explanation.

1. A written memorandum to explain the purpose of or need for the resolution and the fiscal impact of the resolution, if any, shall be prepared by or cause to be prepared by the Legislator or Legislators or committee or committees of the County Board who offers or offer a resolution which contains, in substance, any of the following subject matters:

- a. Appropriation or transfer of moneys.
- b. Creation of civil service positions.
- c. Contracts to purchase or lease goods or services.
- d. Memorializing a person or entity concerning a proposed or adopted resolution, bill, act or law.
- e. Fixing compensation or employment benefits.
- f. Disposal of real or personal property.

2. The prepared memorandum of explanation shall be filed with the Clerk of the County Board who shall transmit a copy to the County Attorney's office in aid of the County Attorney's office to accomplish its duties under County Board Rules 180.

3. A copy of the memorandum of explanation received by the County Attorney's office shall be attached to the applicable resolution and duplicated and distributed by the Clerk of the Board in the same manner as the resolution is duplicated and distributed by such Clerk pursuant to County Board Rules 180.

4. A Legislator or a majority of the Legislators offering a resolution requiring a memorandum of explanation may waive such requirement, but such waiver decision shall be communicated to the County Attorney who shall note such decision and the date given on such resolution. A committee offering a resolution requiring a memorandum of explanation may also waive such requirement. Such waiver decision shall be set forth in the committee's minutes and the County Attorney shall note such decision and the date made on such resolution.

5. A resolution lacking a required memorandum of explanation and a resolution to which a required memorandum of explanation is not attached because of waiver may, in either case, be tabled upon the affirmative vote of five County Board members until such memorandum is received and distributed to the County Board members or until such resolution is removed from the table upon the affirmative vote of a majority of such members, present and voting.

RULE 180. PREPARATION AND FILING OF LOCAL LAWS AND RESOLUTIONS

A. All proposed resolutions and local laws for County Board action must be submitted to the County Attorney's Office for preparation or opinion as to legal form and sufficiency.

B. After the County Attorney's Office prepares a local law or resolution or approves of the legal form and sufficiency of a local law or resolution not prepared by the County Attorney's Office, the local law or resolution shall be delivered by such office to the Clerk of the Board's Office for duplication and distribution.

C. The County Attorney's Office shall be allowed at least nine full business days to prepare or approve such legislation.

D. Any local law or resolution delivered by the County Attorney's Office to the Clerk of the Board's Office at least four full business days before a meeting of the County Board designated by a Legislator or Committee to consider such local law or resolution shall be duplicated and distributed within such period of time by the Clerk as follows:

1. one copy of such local law or resolution to each Legislator.
2. one copy of such local law or resolution, without fee, to any person requesting same, but in no event shall any such copy be delivered earlier than two business days before such meeting. No mailing of any such local law or resolution shall be made unless and until such person pays to the Clerk an amount determined by the Clerk to cover the cost of such mailing.

E. Notwithstanding the provisions of sections C. and D. of this Rule 180. as to the time allowance for preparation or approval of a local law or resolution and as to the time allowed for duplication and distribution of any such local law or resolution, the Chairman of the County Board may order the reduction in time for the preparation or approval and duplication and distribution of a local law or resolution in order for such local law or resolution to be acted upon at a designated County Board meeting. The issuance and date of any such order by the Chairman shall be communicated to the County Attorney who shall note such order and the date made on such local law or resolution.

RULE 190. STANDING COMMITTEES - TITLES AND TERMS OF MEMBERS

A. The titles of standing committees established by the Board of Legislators shall be as follows:

1. Central Services. (See Rule 220.A.)
2. Health Services. (See Rule 220.B.)
3. Personnel. (See Rule 220.C.)
4. Planning and Historical. (See Rule 220.D.)
5. Public Safety. (See Rule 220.E.)
6. Public Works. (See Rule 220.F.)
7. Real Property Tax. (See Rule 220.G.)
8. Resource and Development. (See Rule 220.H.)
9. Rules. (See Rule 220.I.)
10. Social Services. (See Rule 220.J.)
11. Ways and Means. (See Rule 220.K.)
12. Workers' Compensation and Insurance. (See Rule 220.L.)

B. A member of a standing committee shall serve until the Chairman of the Board fails to reappoint the member or removes or replaces the member pursuant to County Board Rules 50.8.3., but in no event shall such service extend beyond the member's term as a legislator.

RULE 200. STANDING AND SPECIAL COMMITTEES--BUSINESS PROCEDURES

A. The word "committee" in this Rule shall mean, unless the context requires otherwise, a County Board standing committee, a County Board special committee and a subcommittee of any such standing or special committee.

B. Regular members of a standing and special committee shall be those members appointed by the Chairman of the Board. Regular members of a subcommittee of a committee shall be those regular members appointed by the chairman of the committee.

C. The first regular member appointed to a committee shall be the chairman of the committee. The ranking order of every other regular member appointee for acting chairman shall be according to their descending order of appointment, e.g., second one appointed--first acting chairman, third one appointed--second acting chairman. An acting chairman shall act in the absence of the chairman or ranking acting chairman to conduct the business of the committee.

D. A majority of the regular members of a committee shall constitute a quorum for the transaction of business, but a less number may adjourn.

E. The affirmative vote of a majority of all regular members present and of the Chairman of the Board, if present and voting (not abstaining), shall be necessary to take affirmative action on any matter before a committee.

F. A regular meeting of a committee shall be held on a date and time and at a place determined by a majority of the regular members of the committee. If the business of the committee cannot be concluded at a regular meeting, such meeting, upon a majority vote of the members present, may be adjourned to a date, time and place to conclude such business.

G. A special meeting of a committee may be held on a date and time and at a place determined by a majority of the regular members or at a regular meeting by a majority of the regular members present or, if authorized or ratified by a committee, by the committee chairman.

H. The chairman of a committee shall arrange with the Clerk of the Board any regular or special meeting date, time and place to avoid conflicts of date, time and place with scheduled meetings and in order for the Clerk to give oral or written notice of the date, time and place of such meeting to committee members and to such other persons or entities as the committee or its chairman may determine.

I. No request to the Committee of the Whole for a decision or position on any matter shall be allowed unless and until a committee approves of the submission of such request after having first approved of a recommended decision or position on such matter.

J. Minutes shall be taken at all open committee meetings and shall consist of a record or summary of all motions, proposals, resolutions and any other matter formally voted upon and the vote thereon.

K. Minutes shall be taken at executive sessions of any action that is taken by formal vote and shall consist of a record or summary of the final determination of such action, and the date and the vote thereon. Such summary need not include any matter which is not required to be made public by the Freedom of Information Law of New York State.

L. Minutes taken at open meetings and at executive sessions of meetings shall be delivered to the office of the Clerk of the Board within ten days if taken at an open meeting and within three days if taken at an executive session.

M. Committee attendance records shall be delivered to the office of the Clerk of the Board within the time requested by the Clerk.

N. Any report which a committee may issue may include a minority report and an individual statement of any member who voted in either the majority or minority.

RULE 210. STANDING COMMITTEES - POWERS, DUTIES AND REFERRALS

A. The word "committee" in County Board Rules 210. and 220. shall mean, unless the context requires otherwise, a standing committee of the County Board.

B. The word "administrative unit" in County Board Rules 210. and 220. shall mean, unless the context requires otherwise, a department, office, division, bureau, board or commission of County government.

C. A committee may exercise the following general powers and duties:

1. recommend approval or disapproval of claims against the County that are submitted for County Board audit.
2. review a budget request submitted by an administrative unit and make written recommendations to the Budget Officer concerning such request.
3. develop, assess, review, and recommend programs.
4. general administrative supervision over an administrative unit.

D. A committee shall exercise any of the foregoing powers and duties when required to do so to fulfill its responsibilities under these Rules.

E. In the absence of County Board direction, the Chairman of the Board shall initially determine which committee in accordance with these Rules takes jurisdiction over a matter which requires committee action and refer such matter to it. In the event of the failure of the Chairman to make such determination and referral or in the event of a jurisdictional dispute between committees over a referral, then, in either such events, the Rules Committee shall decide which committee shall receive such referral.

RULE 220. STANDING COMMITTEES - GENERAL, SPECIFIC AND ADMINISTRATIVE UNIT JURISDICTION

A. CENTRAL SERVICES

1. General Jurisdiction:
 - a. Purchasing or leasing of personal property on a bulk, uniform or standard basis; central maintenance and repair of personal property; communication systems; data processing systems; space allocations; records storage; fixed assets records.
 2. Specific Jurisdiction:
 - a. Supervision of the Clerk of the Board of Legislators' central service powers and duties. (See Res. 74-86)
 - b. Supervision of the Administrative Assistant's space allocations powers and duties. (See Res. 74-86, 50-87)
 - c. Supervision of the County Historian in performance of Records Management Officer powers and duties. (See Res. 223-88)
 - d. Supervision of the County Treasurer's fixed assets records powers and duties. (See Res. 74-86)
 - e. Approval of data processing expansion.
 - f. Give technical assistance to the Public Safety Committee in performance of its jurisdictional authority over a unified emergency communications network system or systems. (See Rule 220.E.)
 3. Administrative Unit Jurisdiction:
 - a. Clerk of the Board of Legislators, Administrative Assistant, County Historian and County Treasurer in performing their respective powers and duties set forth in paragraph 2 above.
- B. HEALTH SERVICES
1. General Jurisdiction:
 - a. Oversee general health programs and delivery of health services.
 2. Specific Jurisdiction:
 - a. General supervision of the Department of Health and its governing board, the Board of Health.
 - b. General supervision of the Community Services Agency and its governing board, the Community Services Board.
 - c. Supervision of the Office for the Aging and its advisory board, the Citizens Advisory Council to the Office for the Aging.
 - d. Supervision of the Special Education for Children with Handicapping Conditions Program.
 - e. Supervision of the Medical Scholarship Program and its advisory board, the Medical Scholarship Board.
 - f. Contract administration of any County Board approved contract with the Allegany County Association for the Blind and Visually Handicapped

3. Administrative Unit Jurisdiction:
 - a. Department of Health.
 - b. Community Services Agency.
 - c. Office for the Aging.
 - d. Office of Special Education for Children with Handicapping Conditions.
 - e. Medical Scholarship Board.

C. PERSONNEL

1. General Jurisdiction:
 - a. County Salary Plans, collective bargaining, fringe benefits and work rules and regulations.
 - b. Civil Service.
 - c. County Clerk: non-court recordings and filings; motor vehicle registrations and licenses.
 - d. Elections process.
 - e. Veterans' concerns.
2. Specific jurisdiction:
 - a. Supervision of Personnel Officer in performance of powers and duties relating to Civil Service.
 - b. Supervision of the conduct of collective bargaining negotiations with any County unit.
 - c. Develop and update all County Salary Plans to include fringe benefits and rules and regulations for the general conduct of work by County personnel.
 - d. Monitor the County Deferred Compensation Plan.
 - e. General supervision of the operations of the County Clerk and Coroners.
 - f. Supervision of the operations of the Board of Elections.
 - g. Assist the Veterans' Service Director. (See Executive Law § 360)
3. Administrative Unit Jurisdiction:
 - a. Personnel Officer.
 - b. County Clerks Office.
 - c. Coroners.
 - d. Board of Elections.
 - e. Veterans' Service Office.

D. PLANNING AND HISTORICAL

1. General Jurisdiction:

- a. Comprehensive planning.
- b. County historical matters to include historical real and personal property and historical records.
- c. Agricultural Districting.
- d. Environmental matters.
- e. Youth programs and activities.
- f. Tourism.

2. Specific Jurisdiction:

- a. General supervision of the County Planning Board.
- b. Supervision of the County Historian.
- c. Supervision of Administrative Assistant in performance of powers and duties relating to the proposed establishment and periodic review of Agricultural Districts.
- d. Recommendation to County Board on the establishment or non-establishment of a proposed Agricultural District or the continuance of an established Agricultural District.
- e. Administration of the State Environmental Quality Review Act (SEQR) as it affects County government operations. (See Res. 62-77, 193-77, 9-83)
- f. Supervision of the Youth Bureau and its advisory board, the County Youth Board, in performance of their powers and duties relating to the establishment and operation of Youth programs and activities. (See Res. 95-79, 96-79)
- g. General supervision of the Cattaraugus-Allegany Tourist Bureau in its performance as the tourist promotion agency for Allegany County. (See Res. 175-87)

3. Administrative Unit Jurisdiction:

- a. County Historian.
- b. Administrative Assistant and Youth Director in performing their respective powers and duties set forth in paragraph 2 above.
- c. County Planning Board.
- d. County Youth Board.

E. PUBLIC SAFETY

1. General Jurisdiction:

- a. Fire and police protection.
- b. Criminal law prosecution and defense services.

- c. Incarceration, supervision and rehabilitation of adult and juvenile offenders.
 - d. Weights and measures program.
 - e. Emergency services in relation to natural disasters and enemy attack.
 - f. Civil process services.
 - g. STOP-DWI program.
 - h. Traffic safety.
2. Specific Jurisdiction:
- a. General supervision of Sheriff in performance of police, jail and civil process powers and duties.
 - b. General supervision of District Attorney in performance of criminal law prosecutions and motor vehicle law violations powers and duties.
 - c. General supervision of the County Traffic Safety Board. (See Local Law No. 2 of 1972)
 - d. Supervision of Public Defender in performance of criminal law and Family Court legal defense.
 - e. Supervision of Office of Emergency Services in performance of emergency services powers and duties.
 - f. Supervision of Office of Probation in performance of probation powers and duties.
 - g. Supervision of Director of Weights and Measures in performance of weights and measures powers and duties.
 - h. Supervision of Fire Coordinator in performance of firemanic and fire safety powers and duties.
 - i. Oversight of fire and medical mutual aid programs and unified frequency communications network system.
 - j. Supervision of STOP-DWI Coordinator in performance of driving while drug impaired prevention program powers and duties.
 - k. Supervision of assigned counsel plan.
 - l. Liaison with County Jury Board.
3. Administrative Unit Jurisdiction:
- a. Sheriff.
 - b. District Attorney.
 - c. Public Defender.
 - d. Office of Emergency Services.
 - e. Office of Probation.

- f. Director of Weights and Measures.
- g. Fire Coordinator.
- h. STOP-DWI Coordinator.
- i. Administrator, Assigned Counsel Plan.
- j. County Traffic Safety Board

F. PUBLIC WORKS

- 1. General Jurisdiction:
 - a. County highways, bridges, solid waste management facilities and buildings.
- 2. Specific jurisdiction:
 - a. Supervision of the Department of Public Works.
 - b. Specific authority to determine that County real property not under the jurisdiction of the Real Property Tax Committee and personal property under \$10,000 in market value is no longer necessary for County use.
 - c. Designated to perform the powers and duties of the "committee" under Local Law No. 3 of 1980, in relation to County parking areas.
 - d. Specific authority to approve or disapprove the sale by the County Superintendent of Public Works of any machinery, equipment, tools and implements used for highway, snow removal or bridge purposes no longer needed by the County, or which shall have become worn out or obsolete, and, to approve or disapprove the exchange of such machinery, equipment, tools and implements or their surrender to the vendor as part payment for new machinery, equipment, tools and implements. (See Highway Law § 133, subdiv. 4.)
 - e. Specific authority to approve or disapprove any purchase of new machinery which is chargeable to the County Road Machinery Fund and which has a value in excess of one thousand dollars. (See Highway Law § 133, subdiv. 4.)
 - f. Specific authority to approve or disapprove the sale by the County Superintendent of Public Works of any machinery, equipment, tools and implements used for County solid waste purposes no longer needed by the County, or which shall have become worn out or obsolete, and, to approve or disapprove the exchange of such machinery, equipment, tools and implements or their surrender to the vendor as part payment for new machinery, equipment, tools and implements. (See County Law §§ 215, 226-b)
 - g. Specific authority to approve or disapprove any purchase of new machinery which is chargeable to the General Fund and within appropriations for County solid waste purposes and which has a value in excess of one thousand dollars. (See County Law §§ 215, 226-b, 408)
- 3. Administrative Unit Jurisdiction:
 - a. Department of Public Works.

G. REAL PROPERTY TAX

1. General Jurisdiction:

a. County enforcement procedures in relation to the collection of the real property tax.

b. Procedures for the correction of errors on tax rolls, the refund of real property taxes and the cancellation of void real property taxes.

c. County equalization or alternative method of County equalization procedures.

2. Specific Jurisdiction:

a. Supervision of County Treasurer and County Real Property Tax Service Agency in performance of their respective powers and duties relating to the matters under General Jurisdiction.

b. Specific authority to recommend to the County Board for its approval an offer to purchase the County's interest in real property, obtained by the County Treasurer for unpaid real property taxes, if the tax deed to the County of such interest has not been on record in the County Clerk's Office over one year. (See County Board Rules 220.F.2.b.)

3. Administrative Unit Jurisdiction:

a. Real Property Tax Service Agency.

H. RESOURCE AND DEVELOPMENT

1. General Jurisdiction:

a. General development of business, industry and recreation; use of natural resources.

2. Specific Jurisdiction:

a. Supervision of Office of Development and its advisory board, the Advisory Board to the Office of Development.

b. Supervision of County reforested lands to include the disposition of trees, timber and other forest products on such lands.

c. Supervision of the Office of Employment and Training and its advisory board, the local Private Industry Council. Liaison with the Southwestern New York Private Industry Council.

d. Supervision of the Youth Director powers and duties relating to the Rushford Lake leased recreation area.

e. General supervision of the Allegany County Soil and Water Conservation District and its governing board, the Soil and Water Conservation District Board.

f. General supervision of the Allegany County Industrial Development Agency and its governing board, the Allegany County Industrial Development Agency Board.

g. General supervision of the Allegany County Industrial and Commercial Incentive Board.

h. General Supervision of the Agricultural Districting Advisory Committee.

i. Contract administration of any County Board approved contract with the Agricultural Society, the Cooperative Extension Association of Allegany County or with any person or entity involving a contract matter falling within the general jurisdiction of the Resource and Development Committee.

j. Liaison with the Region 9 Fish and Wildlife Management Board, the Region 9 Forest Practice Board and the Resource Conservation and Development Board.

3. Administrative Unit Jurisdiction:

a. Office of Development.

b. County Forester.

c. Office of Employment and Training.

d. Youth Director in performing his powers and duties relating to the Rushford Lake leased recreation area.

e. Allegany County Soil and Water Conservation District Board.

f. Allegany County Industrial Development Agency Board.

g. Allegany County Industrial and Commercial Incentive Board.

h. Agricultural Districting Advisory Committee.

I. RULES

1. General Jurisdiction:

a. General administrative operations rules and regulations of County government.

b. General legislative operations rules of the County Board.

c. Qualifications of County Board members.

2. Specific Jurisdiction:

a. Study, formulate and recommend to the County Board for adoption rules and regulations which affect the general administrative operations of County government.

b. Study, formulate and recommend to the County Board for adoption rules which affect the general legislative operations of the County Board.

c. Investigate and report on whether a person recommended to fill any vacancy in the Office of County Legislator meets the qualifications set forth in Local Law No. 1 of 1969.

d. Adopt and require the use of any form or forms which it deems appropriate for use in implementing the provisions and intent of Resolution No. 144-80.

3. Administrative Unit Jurisdiction:

a. None.

J. SOCIAL SERVICES

1. General Jurisdiction:

a. Social Services.

2. Specific Jurisdiction:

a. Supervision of the County Social Services Department in performance of powers and duties relating to Social Services.

b. Recommend to the County Board for adoption burial rates and allowances. (See Res. 174-81)

c. Recommend to the County Board for adoption standards of payment for care provided foster children by family boarding homes. (See Res. 22-86)

3. Administrative Unit Jurisdiction:

a. Commissioner of Social Services.

K. WAYS AND MEANS

1. General Jurisdiction:

a. General County administration policies, goals and programs.

b. General County revenues, appropriations and expenditures.

2. Specific Jurisdiction:

a. Develop and recommend for County Board action a platform of policies, goals and programs of Allegany County government and the revenues needed to support such platform.

b. Review of tentative budget and making report pursuant to County Law § 357.

c. Review Budget Officer's proposed appropriation resolution referring to a tentative budget and making provision for the conduct of County government for the ensuing fiscal year.

d. Offer for County Board action any of the following:

(1) a transfer of funds between capital projects established by resolution of the County Board.

(2) a transfer of funds from the contingent account or from any other major appropriation account to another major appropriation account.

(3) an appropriation of unanticipated revenues or unappropriated cash surplus within a particular Fund.

(4) an appropriation of grants in aid received from the State and Federal governments.

(5) an appropriation of other gifts which are required to be expended for particular objects or purposes.

(6) an appropriation of insurance proceeds received for the loss, theft, damage or destruction of real or personal property, when proposed to be used or applied to repair or replace such property. (See County Law § 366)

e. Review all transfers between appropriation accounts to balance such accounts at the end of a fiscal year when made by the County Treasurer pursuant to a resolution of the County Board.

3. Administrative Unit Jurisdiction:

- a. Administrative Assistant.
- b. Budget Officer.
- c. Chairman of County Board.
- d. Clerk of County Board.
- e. County Attorney.
- f. County Treasurer.

L. WORKERS' COMPENSATION AND INSURANCE

1. General Jurisdiction:

- a. Workers' Compensation and Volunteer Firefighters' Benefit Laws.
- b. County casualty, fire and liability insurance.

2. Specific Jurisdiction:

- a. Administration of the Allegany County Mutual Self-Insurance Plan in accordance with Local Law No. 1 of 1956, as amended.
- b. General supervision of the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan. (See Res. 11-87)
- c. Supervision of the County Treasurer in performance of his powers and duties relating to the investment of Mutual Self-Insurance Fund moneys.
- d. Supervision of County casualty, fire and liability insurance programs.
- e. Supervision of the Clerk of the Board as custodian of fire, casualty and liability insurance policies and in performance of her powers and duties relating to the recording of claims against the County and of notices of defects.

3. Administrative Unit Jurisdiction:

- a. Allegany County Mutual Self-Insurance Plan officers and employees.
- b. Chairman of the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan. (See Res. 137-87)
- c. County Treasurer.
- d. Clerk of County Board.

RULE 230. COMPENSATION OF LEGISLATORS

A. Each Legislator shall be compensated at a per diem rate established by resolution of the County Board for attendance at a regular, special or organization meeting of the County Board.

B. Each Legislator shall be compensated at a per diem rate established by resolution of the County Board for County work including, but not limited to, committee work, if the County work is substantial in activity, be it physical or mental.

C. Compensation for County work other than committee work shall be approved by the Ways and Means Committee.

D. Compensation for committee work which is related to a matter within the scope of the jurisdiction of a committee, other than committee work performed while in attendance at a regular or special committee meeting, and performed by a regular or a temporarily appointed committee member shall be approved by the committee for whom the work was performed. For the purposes of the foregoing, a "temporarily appointed committee member" shall be a Legislator who is assigned by the Chairman of the Board to a committee for a particular matter or assignment only.

RULE 240. AUDIT OF COMPENSATION AND EXPENSE ALLOWANCES OF LEGISLATORS

A. Vouchers;Contents

1. All days for which compensation is authorized shall be listed in chronological order on a voucher or vouchers designated by the Clerk of the Board for this purpose.

2. The actual and necessary expenses incurred in the performance of powers and duties of the County, including the miles actually and necessarily traveled on official business of the County by the use of his or her own automobile, including travel on official business of the County in going from and returning to his or her residence, shall also be listed on the above voucher or vouchers by the date incurred, in chronological order.

B. Vouchers;Audit Dates

1. The vouchers covering such compensation and expenses shall be audited by the County Board at its second regular meeting held in March, June, September and December of each calendar year.

C. Vouchers; Submission Dates

1. Completed vouchers covering such compensation and expenses shall be delivered to the office of the Clerk of the Board at least five full business days before the date established by County Board Rules 240.B. for the audit of such vouchers.

RULE 250. AUDIT OF CLAIMS

A. A committee of the County Board shall examine and recommend its approval or disapproval for payment by the County Board of any claim against the County that is submitted to the committee in proper form by the Administrative Unit over which the committee has jurisdiction.

B. No such claim shall be examined by a committee unless such claim has been temporarily filed in the Clerk of the County Board's office at least five business days prior to the date the committee has established for examining claims. Such filing time may be reduced or waived by a committee after consultation with the Clerk of the Board.

C. The form of a claim shall be as prescribed by County Law Section 369.

D. The following committees may submit claims for audit at any regular meeting of the County Board:

1. Public Works.
2. Resource and Development.
3. Public Safety.
4. Any committee authorized pursuant to County Board Rules 50.G.

E. The following committees may submit claims for audit at any regular meeting of the County Board held on the second Monday of each month:

1. Personnel.
2. Ways and Means.
3. Planning and Historical.

F. The following committees may submit claims for audit at the regular meeting of the County Board held on the fourth Monday of each month:

1. Central Services.
2. Real Property Tax.
3. Health Services.
4. Workers' Compensation and Insurance.

RULE 260. AMENDMENT OR SUSPENSION OF RULES

A. Any or all of these Rules may be amended or suspended for any period of time by an affirmative vote of a majority of the whole number of members of the County Board.

RULE 270. APPLICATION AND EFFECT

A. These Rules shall apply to all matters commenced after February 28, 1989. These Rules shall also apply to all further actions in pending matters, except to the extent that the Chairman of the County Board determines that application in a particular pending matter would not be feasible or would work injustice, in which event the former Rules, i.e. Rules adopted by Resolution No. 164-78, apply.

B. The validity or legality of any legislation or administrative order passed, adopted or directed by the County Board shall not be affected in the event any requirement of these Rules was not complied with, in full or in part, preliminary to the passage, adoption or direction of such legislation or such administrative order.

C. Commencing February 28, 1989, the Rules of County Board of Legislators adopted by Resolution No. 164-78 and all amendments thereto shall no longer be in force and effect, except as otherwise provided in section A. of this Rule 270.

2. This resolution shall take effect immediately.

Moved by: Mrs. Barnes
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 79-89 (A Resolution Authorizing the Construction of a Three Year Cell at the Allegany County Landfill Site, Including Incidental Improvements, in and for the County of Allegany, New York, at a Maximum Estimated Cost of \$2,500,000, and Authorizing the Issuance of \$2,500,000 Serial Bonds of Said County to Pay the Cost Thereof), Section 4, was amended by changing "five years" to "three years", on a motion by Legislator Gallman, seconded by Legislator Saylor and adopted on a roll call vote of 9 Ayes, 5 Noes, 1 Absent. (Voting No: Cross, Raptis, Shine, Snider, Wentworth)

RESOLUTION NO. 78-89

BOND RESOLUTION DATED FEBRUARY 27, 1989.

A RESOLUTION AUTHORIZING THE CONSTRUCTION OF A THREE YEAR CELL AT THE ALLEGANY COUNTY LANDFILL SITE, INCLUDING INCIDENTAL IMPROVEMENTS, IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$2,500,000, AND AUTHORIZING THE ISSUANCE OF \$2,500,000 SERIAL BONDS OF SAID COUNTY TO PAY THE COST THEREOF.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The construction of a three year cell at the Allegany County landfill site, including incidental improvements, in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of \$2,500,000.

2. SEQRA Determination: It is hereby determined that the aforesaid purpose is part of the original plans for the development and operation of the aforesaid Allegany County landfill site, which is hereby determined to be a Type I Action as defined under the SEQR regulations of the State of New York for which a final environmental impact statement has been prepared and approved with the implementation of mitigative measures for the continued development and operation of such landfill site.

3. The plan for the financing of such maximum estimated cost is by the issuance of \$2,500,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law.

4. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law; provided, however, that the maximum maturity of such bonds shall not exceed three years.

5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Cuba Patriot and Free Press, Cuba, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Wentworth
 Seconded by: Mrs. Cross

Adopted: Roll Call
 12 Ayes, 2 Noes, 1 Absent
 (Voting No: Loucks, Shine)

RESOLUTION NO. 79-89

BOND RESOLUTION DATED FEBRUARY 27, 1989.

A RESOLUTION AUTHORIZING THE PURCHASE OF MACHINERY AND APPARATUS FOR CONSTRUCTION AND MAINTENANCE IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$1,297,000, AND AUTHORIZING THE ISSUANCE OF \$1,232,000 SERIAL BONDS OF SAID COUNTY TO PAY PART OF THE COST THEREOF.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The purchase of machinery and apparatus for construction and maintenance in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of \$1,297,000.

2. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of \$1,232,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law; and

b) By the appropriation and expenditure of \$65,000 available current funds of said County, hereby authorized therefor, which amount shall constitute the down payment required by Section 107.00 of the Local Finance Law.

3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen years, pursuant to subdivision 28 of paragraph a of Section 11.00 of the Local Finance Law.

4. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause

provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

7. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

8. This resolution, which takes effect immediately, shall be published in full in the Cuba Patriot and Free Press, Cuba, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Wentworth
Seconded by: Mrs. Barnes

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Saylor)

RESOLUTION NO. 80-89

BOND RESOLUTION DATED FEBRUARY 27, 1989.

A RESOLUTION AUTHORIZING THE RECONSTRUCTION OF COUNTY BRIDGES IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$800,000, AND AUTHORIZING THE ISSUANCE OF \$760,000 SERIAL BONDS AND THE APPROPRIATION AND EXPENDITURE OF \$40,000 AVAILABLE CURRENT FUNDS OF SAID COUNTY TO PAY ITS SHARE OF THE COST THEREOF

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The reconstruction of County bridges, including incidental improvements, in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of \$800,000.

2. SEQRA Determination: The County has heretofore caused a Short Environmental Assessment Form to be completed with respect to the aforesaid purposes. Based upon such form, it is hereby found and determined that such purposes constitute Type II Actions as defined by the SEQR regulations of the State of New York which will not have a significant impact upon the environment.

3. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of \$760,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law; and

LEGISLATORS' PROCEEDINGS

b) By the appropriation and expenditure of \$40,000 available current funds of said County, hereby authorized therefor, which amount shall constitute the down payment required by Section 107.00 of the Local Finance Law.

4. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law.

5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Cuba Patriot and Free Press, Cuba, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Wentworth
 Seconded by: Mr. Allen

Adopted: Roll Call
 12 Ayes, 2 Noes, 1 Absent
 (Voting No: Loucks, Saylor)

RESOLUTION NO. 81-89

BOND RESOLUTION DATED FEBRUARY 27, 1989.

A RESOLUTION AUTHORIZING PURSUANT TO SECTION 233 OF THE HIGHWAY LAW THE COUNTY'S SHARE OF THE COST OF THE RECONSTRUCTION OF TOWN BRIDGES IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$589,932, AND AUTHORIZING THE ISSUANCE OF \$560,000 SERIAL BONDS AND THE APPROPRIATION AND EXPENDITURE OF \$29,932 AVAILABLE CURRENT FUNDS OF SAID COUNTY TO PAY ITS SHARE OF THE COST THEREOF.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. Pursuant to Section 233 of the Highway Law the County's share of the cost of the reconstruction of Town bridges, including incidental improvements, in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of \$589,932.
2. SEQRA Determination: The County has heretofore caused a Short Environmental Assessment Form to be completed with respect to the aforesaid purposes. Based upon such form, it is hereby found and determined that such purposes constitute Type II Actions as defined by the SEQRA regulations of the State of New York which will not have a significant impact upon the environment.
3. The plan for the financing of such maximum estimated cost is as follows:
 - a) By the issuance of \$560,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law; and
 - b) By the appropriation and expenditure of \$29,932 available current funds of said County, hereby authorized therefor, which amount shall constitute the down payment required by Section 107.00 of the Local Finance Law.
4. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law.
5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be

of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Cuba Patriot and Free Press, Cuba, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Sylor)

RESOLUTION NO. 82-89

BOND RESOLUTION DATED FEBRUARY 27, 1989.

A RESOLUTION AUTHORIZING THE RESURFACING OF VARIOUS COUNTY HIGHWAYS, INCLUDING INCIDENTAL IMPROVEMENTS, IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$314,068, AND AUTHORIZING THE ISSUANCE OF \$298,000 SERIAL BONDS OF SAID COUNTY TO PAY PART OF THE COST THEREOF.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. The resurfacing of various County highways, including incidental improvements, in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of \$314,068.

2. SEQRA Determination: It is hereby determined, based upon a Short Environmental Assessment Form completed by the Allegany Department of Public Works, that the aforesaid purpose is a Type II Action as defined under the SEQR regulations of the State of New York which will not have a significant impact upon the environment.

3. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of \$298,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law; and

b) By the appropriation and expenditure of \$16,068 available current funds of said County, hereby authorized therefor, which amount shall constitute the down payment required by Section 107.00 of the Local Finance Law.

4. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is ten years, pursuant to Subdivision 20(b) of paragraph a of Section 11.00 of the Local Finance Law.

5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Cuba Patriot and Free Press, Cuba, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Sylor)

RESOLUTION NO. 83-89

BOND RESOLUTION DATED FEBRUARY 27, 1989.

A RESOLUTION AUTHORIZING MAJOR REPAIRS AND CONSTRUCTION OF IMPROVEMENTS IN AND ALONG THE GENESEE RIVER ADJACENT TO A PORTION OF COUNTY ROAD NO. 48, FOR THE PURPOSE OF EROSION REMEDIATION, IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$300,000, AND AUTHORIZING THE ISSUANCE OF \$300,000 SERIAL BONDS OF SAID COUNTY TO PAY THE COST THEREOF.

Offered by: Ways, Means and Finance Committee

RESOLVED:

1. Major repairs and construction of improvements in and along the Genesee River adjacent to a portion of County Road No. 48, for the purpose of erosion remediation, in and for the County of Allegany, New York, including original furnishings, equipment, machinery or apparatus incidental thereto, are hereby authorized at a maximum estimated cost of \$300,000.

2. SEQRA Determination: It is hereby determined, based upon a Short Environmental Assessment Form completed by the Allegany Department of Public Works, that the aforesaid purpose is an Unlisted Action as defined under the SEQR regulations of the State of New York which will not have a significant impact upon the environment.

3. The plan for the financing of such maximum estimated cost is by the issuance of \$300,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law.

4. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is thirty years, pursuant to subdivision 3 of paragraph a of Section 11.00 of the Local Finance Law; provided, however, that the maximum maturity of such bonds shall not exceed fifteen years.

5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Cuba Patriot and Free Press, Cuba, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Saylor)

RESOLUTION NO. 84-89

CHANGING REGULAR MEETING DATE FROM MARCH 13, 1989
TO MARCH 10, 1989

Offered by: Rules and Legislation Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 30-77, as amended by Resolution No. 51-78, the first regular meeting of this Board in the month of March of 1989 shall be held on March 10, 1989 and not on March 13, 1989.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 85-89

**INCREASE OF 1989 COMPENSATION FOR PART-TIME COORDINATOR
OF SPECIAL EDUCATION**

Offered by: Health Services Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 120-85 and Resolution No. 154-88, the part-time Coordinator of Special Education shall receive, in addition to the authorized annual pay of \$7,200, the sum of \$468 to be paid in equal or near equal bi-weekly installments which equal the number of bi-weekly pay period payment dates falling between February 28, 1989 and December 31, 1989.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 86-89

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE
OF LANDFILL SUPERVISOR**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 29-89, is hereby amended by transferring the title of Landfill Supervisor from Grade 11 to Grade 12.

2. This resolution shall take effect on February 28, 1989.

Moved by: Mr. Saylor
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 87-89

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF TWO MEMBERS TO CITIZENS
ADVISORY COUNCIL TO OFFICE FOR THE AGING**

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the appointments by the Chairman of this Board, of Keith Folts and Marjorie Waite, to serve as members of the Citizens Advisory Council to the Office For the Aging, with term of office for each to commence February 16, 1989 and expire December 31, 1991, are hereby approved.

Moved by: Mr. Frair
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 88-89

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Larry D. Rockefeller and Josephine Y. Rockefeller, 7393 MeadeHollow, Little Genesee, New York 14754, have offered the sum of \$176.47 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 44 Miller Hollow Rd 2.80 Acres Tax Map No. 286.-1-58.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 3, 1989, in Liber 969 of Deeds at Page 336, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1989 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 89-89

TRANSFER OF FUNDS WITHIN EMERGENCY SERVICES ACCOUNTS

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$705.72 is hereby transferred from Account No. A3640.4 to Account No. A3640.2 to cover the cost of communications equipment purchased in 1988 for which funds were not encumbered.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 90-89

ADOPTION OF LOCAL LAW INTRO. NO. 1-89, PRINT NO. 1, TO AUTHORIZE THE COUNTY SUPERINTENDENT OF PUBLIC WORKS TO REMOVE VEHICLES FROM COUNTY ROADS IN CERTAIN CIRCUMSTANCES AND TO PROVIDE DISPOSITION PROCEDURES AND COSTS

Offered by: Public Works Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1-89, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AUTHORIZE THE COUNTY SUPERINTENDENT OF PUBLIC WORKS TO REMOVE VEHICLES FROM COUNTY ROADS IN CERTAIN CIRCUMSTANCES AND TO PROVIDE DISPOSITION PROCEDURES AND COSTS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Definitions.

a. Right of Way. The term "right of way" as used in this local law, shall mean all portions of a County road including, but not limited to, shoulders, ditches, culverts and bridges.

b. Road. The term "road" as used in this local law, shall mean a County road in the County of Allegany Road System.

c. Parked or Parking. The term "parked" or "parking" as used in this local law, shall mean the standing of a vehicle, whether occupied or not, otherwise than temporarily for the purpose of and while actually engaged in loading or unloading merchandise or passengers.

d. Vehicle. The term "vehicle" as used in this local law shall mean every device, in, upon, or by which any person or property is or may be transported or drawn upon the right of way of a road, except devices moved by human power or used exclusively upon stationary rails or tracks.

e. Superintendent. The term "Superintendent" as used in this local law, shall mean the Superintendent of Public Works of the County of Allegany.

Section 2. Removal of Vehicles.

a. The Superintendent shall have the power to cause the immediately removal, from the right of way of any County road, of any vehicle parked during snowstorms, floods, fire or other public emergencies, or found unattended where it constitutes an obstruction to traffic or any place where stopping, standing or parking is prohibited.

Section 3. Disposition of Removed Vehicle and Costs.

a. The Superintendent shall cause the removal of such vehicle to a garage, automobile pound or other place of safety.

b. The reasonable cost of such removal and storage shall be a charge against the owner or other person lawfully entitled to the possession of such vehicle, payable before the vehicle is released.

c. If such removal is performed by the County Department of Public Works, the removal charge shall not exceed fifty dollars.

d. If such storage is on County controlled property the storage charge shall not exceed two dollars per day, or fraction thereof.

e. Until paid, the foregoing charges shall constitute a lien on the vehicle which may be enforced in the same manner as a garage keepers lien, in accordance with the provisions of section one hundred eighty-four of the Lien Law of the State of New York.

Section 4. Validity.

If any clause, sentence, paragraph, section or part of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair, nor invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or part thereof directly involved in the controversy in which such judgment shall have been rendered.

Section 5. Effective Date.

This local law shall take effect immediately.

Moved by: Mr. Kramer
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Following considerable discussion, Resolution Intro. No. 92-89 (Resolution Setting Date of Public Hearing on a Local Law in Relation to a County Office of Planning) was DEFEATED on a roll call vote of 7 Ayes, 7 Noes, 1 Absent. (Voting No: Allen, Gallman, Loucks, Shine, Snider, Saylor, Watson).

Resolution Intro. No. 93-89 (Appropriation of State Grant in Aid to Child Assistance Program Contractual Expenses Account) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 91-89

**APPROPRIATION OF STATE GRANT IN AID TO CHILD ASSISTANCE PROGRAM
CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Social Services Committee

RESOLVED:

1. That an anticipated State grant in aid of \$12,000 is hereby appropriated to Account No. A6011.4, with an equal amount credited to Revenue Account No. A3611.

Moved by: Mr. Allen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 94-89 (Amendment of Resolution No. 22-86 Entitled "Establishing Standards of Payment for Care Provided Foster Children by Family Boarding Homes" to Increase Monthly Care Rates Retroactive to February 1, 1989) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Frair and carried.

RESOLUTION NO. 92-89

**AMENDMENT OF RESOLUTION NO. 22-86 ENTITLED "ESTABLISHING STANDARDS OF
PAYMENT FOR CARE PROVIDED FOSTER CHILDREN BY FAMILY BOARDING HOMES" TO
INCREASE MONTHLY CARE RATES RETROACTIVE TO FEBRUARY 1, 1989**

Offered by: Social Services Committee

RESOLVED:

1. That Section 1. of Resolution No. 22-86 is hereby amended to read as follows:

1. That the monthly care rate to be paid by the County Department of Social Services for care provided foster children by family boarding homes shall be \$200 for children ages 0-5, \$250 for children ages 6-11, and \$300 for children 12 years of age and older.

2. The provisions of section 1. of this resolution shall be deemed to have been in full force and effect from February 1, 1989.

3. This resolution shall take effect immediately.

Moved by: Mr. Allen
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 95-89 (Appropriation of State Grant in Aid for the Case Management Program) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 93-89**APPROPRIATION OF STATE GRANT IN AID FOR THE CASE MANAGEMENT PROGRAM**

Offered by: Health Services and Ways, Means
and Finance Committees

RESOLVED:

1. That a State grant in aid in the amount of \$40,000 for the Case Management Program is hereby appropriated to Account No. A4310.4, Mental Health Administration Contractual Expenses Account, with a like sum credited to Revenue Account No. A3490 State Aid-Community Services Administration.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 96-89 (Establishment of Petty Cash Fund in County Community Services Agency) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 94-89**ESTABLISHMENT OF PETTY CASH FUND IN COUNTY COMMUNITY SERVICES AGENCY**

Offered by: Health Services and Ways, Means
and Finance Committees

Pursuant to County Law § 371

RESOLVED:

1. There is hereby established a revolving petty cash fund for the County Community Services Agency at its office in Wellsville, New York, in the amount of \$500, to be used for those purposes authorized by Section 371 of the County Law.

2. The Director of the County Community Services Agency is hereby designated as the official responsible for the use of such fund.

Moved by: Mr. Frair
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Hitchcock), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Saylor, seconded by Legislator Barry and carried.

MARCH 2, 1989

A special meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Loucks.

PRIVILEGE OF THE FLOOR:

Legislator Wentworth, Budget Officer, requested the privilege of the floor for James Mulholland, County Treasurer, who addressed board members regarding Governor Cuomo's proposed 1989-90 New York State Budget and the impact it would have on Allegany County. A copy of Mr. Mulholland's presentation is on file in the Clerk's office.

Assemblyman John W. Hasper also addressed the matter of the Governor's proposed State Budget.

RESOLUTIONS:

Resolution Intro. No. 97-89 (Opposition to Shift in Fiscal Responsibility from State to Counties Under the Governor's Executive Budget for 1989-1990; Requesting Change in Proposed Local Option Real Estate Transfer Tax) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Saylor and carried.

RESOLUTION NO. 95-89

**OPPOSITION TO SHIFT IN FISCAL RESPONSIBILITY FROM STATE TO
 COUNTIES UNDER THE GOVERNOR'S EXECUTIVE BUDGET FOR 1989-1990;
 REQUESTING CHANGE IN PROPOSED LOCAL OPTION
 REAL ESTATE TRANSFER TAX**

Offered by: Legislator Clair Wentworth

WHEREAS, this Board had duly reviewed and deliberated the Governor's Executive Budget for the State's Fiscal Year of April 1, 1989 to March 31, 1990, now, therefor, be it

RESOLVED:

1. That this Allegany County Board of Legislators opposes any proposed cuts and new mandates affecting Counties under the Governor's Executive Budget since they would affect County budgets which are already in place and further that such cuts and new mandates would have to be borne by higher real property taxes and not by State broad-based taxes.

2. That the proposed local option real estate transfer tax should be changed to a State real estate transfer tax and the proceeds distributed on the basis of the general purpose aid formula; otherwise, 16 Counties would lose an average of 57% in revenues.

3. That the Clerk of this Board is hereby directed to send a copy of this resolution to Senator Present, Assemblyman Hasper and to such others as the Chairman of this Board deems appropriate.

Moved by: Mr. Wentworth
Seconded by: Mr. Sylor

Adopted: Acclamation

The meeting was adjourned on a motion by Legislator Frair, seconded by Legislator Kramer and carried.

MARCH 10, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Frair.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1988 Annual Report of the Coroners.

2. A notice was received of the next Inter-County Association meeting to be hosted by Ontario County at DiPacific's Restaurant, Farmington, New York on March 15, 1989.

3. Also noted recieved was a Resolution from Steuben County supporting Allegany County's position on the siting of a low-level radioactive waste disposal facility.

4. Noted received was a communication from the Personnel Department reporting the hiring of a Permanent Laborer in the Public Works Department.

5. Noted received and placed on file in the Clerk's office was the Treasurer's Annual Report for 1988.

PRIVILEGE OF THE FLOOR:

Legislator Shine requested the privilege of the floor for Barbara Bernstein, Alfred, New York, who gave her qualifications for appointment as County Legislator from District 5.

Legislator Barnes introduced Keith Palmiter, Alfred, New York, who gave his qualifications for appointment as County Legislator from District 5 and thanked board members for being given the opportunity of being considered for this appointment.

RESOLUTIONS:

Resolution Intro. No. 98-89 (Appointment of Barbara Bernstein as County Legislator from District 5 for Period March 10, 1989 to and including December 31, 1989) was DEFEATED on a roll call vote of 2 Ayes, 11 Noes, 1 Absent. (Voting Yes: Loucks, Shine)

RESOLUTION NO. 96-89

APPOINTMENT OF KEITH PALMITER AS COUNTY LEGISLATOR FROM DISTRICT 5 FOR PERIOD MARCH 10, 1989 TO AND INCLUDING DECEMBER 31, 1989

Offered by: Rules Committee

WHEREAS, a vacancy has occurred in the office of County Legislator from District 5 due to the resignation of Robert O. Hitchcock effective March 1, 1989, and

WHEREAS, pursuant to Section 7 of Local Law No. 1 of 1969, it will be necessary for this Board to appoint a person to fill this vacancy until January 1, 1990 and

WHEREAS, Keith Palmiter of the Town of Alfred has been recommended to this Board as the person who should be appointed to fill such vacancy, and

WHEREAS, the Rules Committee of this Board believes that Keith Palmiter will meet the qualifications established for such office by Section 5 of said Local Law, now, therefore, be it

RESOLVED:

1. That Keith Palmiter of the Town of Alfred is hereby appointed as a County Legislator from District 5 with term of office commencing March 10, 1989 and ending December 31, 1989.

2. That said appointee shall take and file his official oath in the Allegany County Clerk's Office within thirty days after the commencement of said term of office and shall also, within such thirty day period, file in said Clerk's Office an affidavit, subscribed and sworn to by said appointee, that he is presently a resident of the Town of Alfred and was a continuous resident of said Town for at least one year immediately preceding the 10th day of March, 1989; and further, that he holds no other elective county office nor holds any elective town or village office. The foregoing affidavit shall be in such form as shall be approved by the County Attorney.

3. That within ten days of the respective filing date or dates of such official oath and affidavit the County Clerk shall transmit in writing to this Board a notification that such official oath and affidavit have been filed and specifying the respective filing date or dates of such official oath and affidavit.

Moved by: Mrs. Barnes
Seconded by: Mr. Watson

Adopted: Roll Call
11 Ayes, 2 Noes, 1 Absent
(Voting No: Loucks, Shine)

Judge Feeman administered the Oath of Office to Mr. Palmiter, duly appointed District 5 Legislator.

RESOLUTION NO. 97-89

AMENDMENT OF COUNTY UNIT SALARY PLAN TO CHANGE GRADE OF
LANDFILL OPERATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 29-89, is hereby amended by transferring the title of Landfill Operator from Grade 12 to Grade 13.

2. This resolution shall take effect on March 13, 1989.

Moved by: Mr. Sylor
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 98-89

AMENDMENT OF COUNTY UNIT SALARY PLAN TO CHANGE TITLE OF
PROBATION OFFICER ASSISTANT TO PROBATION ASSISTANT

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 97-89, is hereby amended by changing the title of Probation Officer Assistant under Grade 13 to Probation Assistant.

2. That whenever the title of Probation Officer Assistant appears in prior resolutions of this Board that are still in effect it shall now mean Probation Assistant.

Moved by: Mr. Sylor
Seconded by: Mrs. Barnes

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 102-89 (Creating Two Positions of Registered Nurse in County Health Department) was tabled until the regular meeting on March 27, 1989, on a motion by Legislator Watson, seconded by Legislator Gallman and carried.

Chairman Raptis declared a short recess.

The regular meeting reconvened at 3:35 p.m.

RESOLUTION NO. 99-89

CREATING ONE POSITION OF PUBLIC HEALTH TECHNICIAN IN
COUNTY HEALTH DEPARTMENT

Offered by: Health Services Committee

RESOLVED:

1. That one position of Public Health Technician is hereby created in the County Health Department.

2. This resolution shall take effect on March 13, 1989.

Moved by: Mr. Kramer
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Sylor)

RESOLUTION NO. 100-89

AUTHORIZING DIRECTOR OF DEVELOPMENT TO PROCEED WITH THE DUPLICATION OF
PROPOSED COUNTY BROCHURE UNDER PROVISIONS OF AGREEMENT WITH DESIGN
CONCEPTS; PROVIDING FUNDS THEREFOR

Offered by: Resource and Development Committee

WHEREAS, this Board, by Resolution No. 215-88, approved of Agreement with Design Concepts, of Belmont, New York, to provide the expert services required to design a brochure dealing with the benefit of economic development in Allegany County, and

WHEREAS, the Agreement provides that such expert services will be available if the County desires to proceed with the duplication of such brochure, and

WHEREAS, the County should now proceed through the County Office of Development to duplicate the proposed brochure with the assistance of Design Concepts, now, therefore, be it

RESOLVED:

1. That the Director of the County Office of Development is hereby authorized and directed to proceed with the duplication of the proposed County brochure after securing bids with the assistance of Design Concepts.

2. That the expenditures for such duplication and such assistance, up to the amount budgeted therefor, shall be charged to Account No. A6430.4.

Moved by: Mr. Gallman
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 101-89

REFUND OF REAL PROPERTY TAXES FOR JOSEPH AND MICHAEL MURAWSKI AND
SAM HOOVER OF NIAGARA FALLS, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated February 10, 1989, has been made by or for Joseph and Michael Murawski and Sam Hoover of Niagara Falls, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Joseph and Michael Murawski and Sam Hoover under date of February 10, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Joseph and Michael Murawski and Sam Hoover, the total sum of \$31.06 and to make the following charges on his books:

Allegany County	\$13.23
Town of Bolivar	15.79
Bolivar Fire Protection	2.04

Moved by: Mr. Shine
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 102-89

**REFUND OF REAL PROPERTY TAXES FOR HAROLD AND NANCY MURPHY
 OF HILTON, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated February 11, 1989, has been made by or for Harold and Nancy Murphy of Hilton, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Harold and Nancy Murphy under date of February 11, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Harold and Nancy Murphy, the total sum of \$231.48 and to make the following charges on his books:

Allegany County	\$135.12
Town of Granger	91.26
Granger Fire Protection	5.10

Moved by: Mr. Gallman
 Seconded by: Mr. Snider

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 107-89 (Sale of Tax Land) was not prefiled and was considered from the floor on a motion by Legislator Shine, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 103-89

SALE OF TAX LAND

Offered by: Real Property Tax Committee

WHEREAS, William C. Greene, Jr., 20 Willets Avenue, Belmont, New York, has offered the sum of \$1,376.68 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCE OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 22 Common Rd 33.60 Acres Tax Map No. 121.-1-7.5,

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office March 2, 1989, in Liber 971 of Deeds at Page 249, and

WHEREAS, the Real Property Tax Committee believes that the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offer be and the same is hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchaser a quit claim deed of the County's interest in said property, and to attach to said deed the official seal; all upon full payment to the County Treasurer of the aforesaid sum. It is understood that said purchaser takes said premises subject to the 1989 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased is subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Shine
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 108-89 (Approving Grant Agreement Between New York State Urban Development Corporation, Western New York Economic Development Corporation, and Allegany County; Authorizing Allegany County to Receive and Disburse the Grant Funds as set Forth in the Agreement and Authorizing the Execution and Delivery of the Agreement by the Chairman of the Allegany County Board of Legislators) was not prefiled and was considered from the floor on a motion by Legislator Watson, seconded by Legislator Cross and carried.

RESOLUTION NO. 104-89

APPROVING GRANT AGREEMENT BETWEEN NEW YORK STATE URBAN DEVELOPMENT CORPORATION, WESTERN NEW YORK ECONOMIC DEVELOPMENT CORPORATION, AND ALLEGANY COUNTY; AUTHORIZING ALLEGANY COUNTY TO RECEIVE AND DISBURSE THE GRANT FUNDS AS SET FORTH IN THE AGREEMENT AND AUTHORIZING THE EXECUTION AND DELIVERY OF THE AGREEMENT BY THE CHAIRMAN OF THE ALLEGANY COUNTY BOARD OF LEGISLATORS

Offered by: Resource and Development Committee

RESOLVED:

1. That the Grant Agreement between the New York State Urban Development Corporation, Western New York Economic Development Corporation, and Allegany County regarding the provision of grant funds to effectuate the expanded operation of CE-Air Preheater's manufacturing plant in Wellsville, New York and to provide funds for training job applicants is hereby approved.

2. That the Allegany County Treasurer is hereby authorized to receive and disburse such grant funds according to the terms of said agreement.

3. That the Chairman of this Board is hereby authorized to execute and deliver said Agreement as required by the terms of said Agreement.

Moved by: Mr. Watson
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

ADDITS:

A motion was made by Legislator Gallman, seconded by Legislator Allen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Gallman and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Frair), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Allen, seconded by Legislator Gallman and carried.

MARCH 27, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Legislator Watson spoke regarding the retirement of Bruce Smalley, Cooperative Extension Agent. Mr. Watson praised Mr. Smalley for his long hours, positive leadership and dedication to the 4-H Program. Chairman Raptis, on behalf of the Resource & Development Committee, presented Mr. Smalley with a Certificate of Appreciation and thanked him for the positive effect he has had on everyone he has touched.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of January 1, January 9 and January 23, 1989 for their review.

2. Also placed on each legislator's desk was a copy of a letter from Clair Wentworth, Budget Officer, regarding the fiscal condition of New York State's Budget.

3. Placed on each legislator's desk were copies of the 1988 Annual Report of the Office of Development and a set of Rules as finally adopted.

4. Noted received was a Resolution from Chautauqua County supporting Allegany County's opposition to the siting of a low-level Radioactive Waste Disposal Facility.

5. Noted received and placed on file in the Clerk's office, was the 1988 Annual Report of the Assigned Counsel Program.

6. Noted received was a communication from the Personnel Department reporting the hiring of a Provisional Probation Assistant in the Probation Department and a Permanent Part-Time Account Clerk Stenographer in the District Attorney's office.

RESOLUTIONS:

RESOLUTION NO. 105-89

RESOLUTION ADOPTING PLAN FOR MODIFICATION OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF CANEADEA, GRANGER AND HUME ON MAY 14, 1973

Offered by: Planning and Historical Committee

Pursuant to Agriculture & Markets Law § 303

WHEREAS, an agricultural district within the Towns of Caneadea, Granger and Hume was created on May 14, 1973 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 9, 1974, and

WHEREAS, the 30 day notice of the eight year review of said District has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, a public hearing was held on January 9, 1989 concerning such review and the modifications recommended by said Planning Board and said Committee, and

WHEREAS, this Board has duly deliberated on whether said District should remain as heretofore created or whether a modification thereof should be adopted, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the Agricultural District within the Towns of Caneadea, Granger and Hume should continue as originally constituted on May 14, 1973, with the modification to delete approximately 535 acres of land which are comprised of lands of Mr. and Mrs. Hudson Hess (tax map parcel no. 052.00-1-18), Houghton College (tax map parcel no's. 065.00-1-16.1, 039.00-1-32, 039.00-1-33, 039.00-1-36, Mr. and Mrs. Joseph Shaffer (tax map parcel no. 065.00-1-22), Mr. and Mrs. Hudson Parkes (tax map parcel no. 065.00-1-10), Ms. Donna Lawton (tax map parcel no. 065.00-1-17), Edgar Ames (tax map parcel no. 078.00-1-21.21), Consolidated Railways, Inc. (tax map parcel no. 053.00-1-25), Mr. and Mrs. Norman Hess, Sr. (tax map parcel no. 052.00-1-42) in the Town of Caneadea; Mr. and Mrs. Dale Young (tax map parcel no. 015.00-1-1), Sandra Pomeroy (tax map parcel no. 015.00-1-4.3), Mr. and Mrs. Jeffrey Evans (tax map parcel no. 015.00-1-4.2), Mr. and Mrs. Patrick Shannon (tax map parcel no. 015.00-1-25), Mr. and Mrs. William Beardsley (tax map parcel no. 015.00-1-16), Harmon Miller (tax map parcel no. 015.00-1-24), Helen and Pauline Powers (tax map parcel no. 015.00-1-26), James Talbott (tax map parcel no. 015.00-1-27), Helen Hall (tax map parcel no. 016.00-1-13), Karen Cwiklinski (tax map parcel no. 016.00-1-26), Patrick Brogan (tax map parcel no. 016.00-1-23), Mr. and Mrs. Elmer Mack (tax map parcel no. 015.00-1-13.213), Alice Newland (tax map parcel no. 017.00-1-21), Mr. and Mrs. Lionel Basney (tax map parcel no. 027.00-1-39.2), Mr. and Mrs. Raymond Teuber (tax map parcel no. 040.00-1-32.5), Mr. and Mrs. Franklin Brown (Est.) (tax map parcel no. 039.00-1-39) in the Town of Hume; Clark Smith (tax map parcel no.

006.00-1-14.2), Charles Appell (tax map parcel no. 006.00-1-10.112), Donald Outterson (tax map parcel no. 006.00-1-13), Ralph Giffen (tax map parcel no. 006.00-1-12), Mr. and Mrs. Kevin Myers (tax map parcel no. 028.00-1-7.4) in the Town of Granger, in the County of Allegany.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mrs. Cross
Seconded by: Mr. Saylor

Adopted: Acclamation

RESOLUTION NO. 106-89

**REQUESTING NYSAC LEGISLATIVE COMMITTEE TO OPPOSE OSHA'S
INCORPORATION OF THE NFPA STANDARD 1500**

Offered by: Public Safety Committee

WHEREAS, the National Fire Protection Association (NFPA) has approved Standard 1500 which covers fire personnel training, medical qualifications, and protective equipment, and

WHEREAS, the federal Occupational Safety and Health Administration (OSHA) may adopt Standard 1500, and

WHEREAS, all New York State fire units, private and volunteer, will be mandated to comply with Standard 1500, and

WHEREAS, this standard would place a considerable financial burden on all the local jurisdictions which will be obligated to purchase new protective gear, upgrade fire apparatus and mandate annual physical examinations for all members of the fire company, and

WHEREAS, this standard would mandate staffing requirements for firefighters responding to fires in a time when many statewide volunteer companies are having difficulty maintaining and acquiring new personnel, now, therefore, be it

RESOLVED:

1. That the County of Allegany requests that the New York State Association of Counties Legislative Committee oppose OSHA'S incorporation of the NFPA Standard 1500.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 107-89

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

Pursuant to County Law § 225-a

WHEREAS, a vacancy exists on the Fire Advisory Board due to the resignation of George Cotton, now, therefore, be it

RESOLVED:

1. That Jim Kane of Friendship, New York is hereby appointed to the Allegany County Fire Advisory Board, with term of office to commence March 27, 1989 and expire December 31, 1989.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 108-89

ACCEPTANCE OF PROPOSAL OF TOUCHE ROSS & CO. TO SERVE AS INDEPENDENT
CERTIFIED PUBLIC ACCOUNTANTS FOR THE COUNTY OF ALLEGANY FOR THE YEARS
ENDING DECEMBER 31, 1989, 1990 AND 1991

Offered by: Ways and Means Committee

RESOLVED:

1. That the proposal dated December 5, 1988, to Allegany County from Touche Ross & Co., with offices in Rochester, New York, to serve as independent certified public accountants for the County of Allegany for the years ending December 31, 1989, 1990 and 1991, is hereby accepted subject to the following:

a. That the estimated annual cost of \$23,500 for 1989, \$25,000 for 1990 and \$26,500 for 1991 for the services to be performed pursuant to such proposal shall be maximum annual costs and such annual costs shall not be exceeded unless authorized by resolution of this Board.

b. That such annual costs for the years 1990 and 1991 shall not be obligations of the County unless and until monies for such annual costs have been appropriated in accordance with law.

c. That the 1989 annual cost, not exceeding \$23,500, shall be charged to Account No. A1671.4, Accounting and Auditing Services.

2. That the Chairman of this Board is hereby authorized and directed to accept such proposal on behalf of the County of Allegany.

Moved by: Mr. Wentworth
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 109-89

OPERATING RULE IN RELATION TO THE PURCHASE AND ACQUISITION OF
EQUIPMENT BY COUNTY OFFICES, AGENCIES AND DEPARTMENTS

Offered by: Rules Committee

RESOLVED:

1. That each County office, agency and department is hereby granted the authority to purchase equipment, the cost for which would be a proper charge to an equipment account, where (1) any single purchase of such equipment involves a gross expense of \$250. or less; (2) sufficient funds to cover the net expense of such equipment have been appropriated to the appropriate equipment account to be charged with such expense; and, (3) the control of such equipment account is in the County office, agency or department incurring such expense.

2. That each County office, agency and department is further granted the authority to purchase equipment, the cost for which would be a proper charge to an equipment account, excluding the Equipment account in both the Solid Waste Account of the General Fund and the Road Machinery Account of the Road Machinery Fund, where (1) any single purchase of such equipment involves a gross expense in excess of \$250.; (2) the same conditions as to funds and control as provided in section 1. of this resolution are satisfied; and, (3) the County Board standing committee having administrative unit jurisdiction over such office, agency or department pursuant to the County Board Rules, has reviewed the proposed purchase or has established a policy which permits the proposed purchase without such prior review.

3. That the County Department of Public Works is hereby granted the authority to purchase equipment to include, but not be limited to, new machinery, the cost of which would be a proper charge to the Equipment account in either the Solid Waste Account of the General Fund or the Road Machinery Account of the Road Machinery Fund, where (1) any single purchase of such equipment involves a gross expense in excess of \$1,000; (2) sufficient funds to cover the net expense of such equipment have been appropriated to one of the foregoing Equipment accounts to be charged with such expense; (3) the control of the foregoing Equipment account to be charged is with the Department; and, (4) the County Board standing committee having administrative unit jurisdiction over the Department pursuant to the County Board Rules, has approved the proposed purchase or has established a policy which permits the proposed purchase without such prior approval.

4. That in addition to the requirements and conditions of section 2. or section 3. of this resolution, the review of the Central Services Committee of the County Board shall also be required for such purchase of equipment granted under the authority of section 2. or section 3. of this resolution, if such equipment will form a part of the County's communications network systems, excluding the County's Mobile Radio District System, the Allegany County Fire and Emergency Communications and Dispatch Center System, the County's Office of Emergency Services Communications System and the County's Public Works Department Communications System, or, if such equipment constitutes typewriting or copy machine equipment.

5. That in addition to the requirements and conditions of section 2. or section 3. of this resolution, the approval of the Central Services Committee of this County Board shall also be required for such purchase of equipment granted under the authority of section 2. or section 3. of this resolution, if such equipment constitutes data processing equipment and software. In addition, such approval shall be required for data processing software classified as "supplies" under audit guidelines.

6. That each County office, agency and department is hereby authorized to exchange or trade-in any equipment under the control of such office, agency or department as part payment to the vendor for similar equipment authorized to be purchased pursuant to the provisions of this resolution when the equipment to be exchanged or traded in is determined by the County Treasurer, in performance of fixed assets records powers and duties pursuant to Resolution No. 74-86, to be worn out or obsolete.

7. County owned equipment classified as a fixed asset under the provisions of the State Comptroller's General Fixed Assets Handbook for Municipalities, no longer needed by any County office, agency or department or not used as a trade-in pursuant to Section 6. of this resolution, shall be transferred subject to any legal restrictions or upon the satisfaction of any condition precedent to such transfer, to the County Public Works Department for its disposition by sale or by retransfer to a County office, agency or department. A list of such transferred equipment shall be periodically prepared by the Department and made available to County personnel, in such manner as the Department deems appropriate.

8. That each County office, agency and department is authorized to request a retransfer from the County Public Works Department of any equipment transferred to the Department pursuant to section 7. of this resolution when it certifies to the Department a need for any such equipment; and is required to obtain and the Department is required to retransfer such needed equipment when it would preclude the purchase of similar equipment pursuant to section 2. or section 3. of this

resolution; provided, however, that no such equipment, if it be communications or data processing equipment, can be obtained from the Department without the same review required by section 4. of this resolution for the purchase of communications equipment and without the same approval required by section 5. of this resolution for the purchase of data processing equipment and software.

9. Notwithstanding the provisions of this resolution, a requirement or condition which the County Board of Health has imposed or may subsequently impose upon the County Department of Health or which the County Community Services Board has imposed or may impose upon the County Community Services Agency that affects the Department's or the Agency's purchases of equipment under the provisions of this resolution, shall remain and be in addition to any requirement and condition imposed by the provisions of this resolution unless and until the requirement or condition imposed or which may subsequently be imposed, by either Board, is superseded or modified by the Board having the authority to do so.

Moved by: Mrs. Barnes
 Seconded by: Mr. Palmiter

Adopted: Acclamation

RESOLUTION NO. 110-89

ESTABLISHING CAPITAL PROJECT ACCOUNTS TO BE CHARGED WITH COSTS OF CONSTRUCTION OR IMPROVEMENT OF VARIOUS TOWN BRIDGE PROJECTS ESTABLISHED BY PRIOR RESOLUTIONS; PROVIDING FUNDS THEREFOR; REDUCING PRIOR AMOUNTS SPECIFIED TO BE OBTAINED FROM BOND PROCEEDS

Offered by: Ways and Means Committee

Pursuant to Resolutions Numbered 57-89, 58-89, 59-89, 60-89, 61-89, 62-89 and 81-89

RESOLVED:

1. That pursuant to the following Resolutions, there is hereby established various numbered Project Accounts together with the amount of Contingent Account funds, Account No. A1990.4, hereby transferred to each such Project Account, as follows:

<u>Resolution No.</u>	<u>Project Account No.</u>	<u>Contingent Account Amount</u>
57-89	H5263.2	\$4,097
58-89	H5264.2	\$6,728
59-89	H5265.2	\$4,464
60-89	H5266.2	\$7,763
61-89	H5267.2	\$4,097
62-89	H5268.2	\$2,783

2. That notwithstanding the provisions of section 4. of each Resolution listed in section 1. of this resolution, the amount specified in each such section 4. to be obtained from the proceeds of a bond or bonds shall be reduced by the applicable Contingent Account Amount set forth in section 1. of this resolution, in accordance with the provisions of Resolution No. 81-89.

Moved by: Mr. Wentworth
 Seconded by: Mr. Kramer

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 111-89

ESTABLISHING CAPITAL PROJECT OF RESURFACING VARIOUS COUNTY ROADS AND PROVIDING FUNDS FOR SUCH RESURFACING COSTS

Offered by: Ways and Means Committee

RESOLVED:

1. There is hereby established a Capital Project of resurfacing certain miles of County Roads, described as follows:

<u>Road</u>	<u>Description</u>	<u>Miles</u>
C.R. 3	State 19 to Dow Rd.	4.80
C.R. 13C	Entire	3.28
C.R. 14	Entire	0.58
C.R. 43	Entire	2.12
C.R. 15	Smith Road to County line	2.11
C.R. 34	C.R. 40 North	6.12

2. There is hereby established Capital Project Account No. H5270.2, to be charged with the cost of resurfacing the Roads described in section 1. of this resolution, to which the sum of \$16,068 is hereby transferred from Account No. A1990.4, Contingent Account, and to which is hereby appropriated the sum of \$298,000 in proceeds from the sale of serial bonds pursuant to Resolution No. 82-89.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 112-89**ESTABLISHING CAPITAL PROJECT OF ACQUISITION OF EQUIPMENT FOR PUBLIC WORKS DEPARTMENT USE AND PROVIDING FUNDS FOR SUCH PURCHASES**

Offered by: Ways and Means Committee

RESOLVED:

1. There is hereby established a Capital Project of acquiring by purchase in various years equipment to be used by the County Public Works Department in its Highway and Solid Waste Divisions, as follows:

Highway Equipment:	Original Purchase Year
1 - 1989 Chassis & Cab/Slider Bed	1989
1 - Track-Type Tractor/Dozer	1992
1 - Hydraulic Excavator/Gradall Type	1990
2 - Tandem Axle Dump Trucks/Friendship Shop	1990 - 91
1 - 1989 Truck Tractor/Low-Boy	1989
2 - Single Axle Dump Trucks/District Dump	1990 - 91
Solid Waste Equipment:	
2 - 1989 Tandem Axle Tractors	1989 - 90
2 - Four Wheel Drive, Articulated Wheel Loaders	1989 - 90
1 - Hydraulic Track Type Excavator	1990
1 - Portable Screening Plant	1989
2 - Tandem Axle Tilt Frame Trailers	1989 - 90
1 - 1989 Four Wheel Drive Landfill Compactor	1990

2. There is hereby established Capital Project Account No. H5269.2, to be charged with the cost of purchasing the equipment set forth in section 1. of this resolution, to which the sum of \$65,000 is hereby transferred from Account No. A1990.4, Contingent Account, and to which is hereby appropriated the sum of \$1,232,000 in proceeds from the sale of serial bonds pursuant to Resolution No. 79-89.

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 113-89

AUTHORIZING COUNTY DEPARTMENT OF PUBLIC WORKS TO OBTAIN MEMBERSHIP IN NATIONAL RESOURCE RECOVERY ASSOCIATION, AN AFFILIATE OF THE U. S. CONFERENCE OF MAYORS

Offered by: Public Works Committee

Pursuant to Resolution No. 129-83

RESOLVED:

1. That the County Department of Public Works is hereby authorized to obtain membership in National Resource Recovery Association, an affiliate of the U. S. Conference of Mayors, of Washington, D. C., with cost of such membership to be a County charge.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 114-89

APPROVAL OF SUPPLEMENTAL AGREEMENT WITH NEW YORK STATE COMMISSIONER OF TRANSPORTATION IN RELATION TO INCREASING LOCAL SHARE OF PRELIMINARY ENGINEERING AND RIGHT OF WAY INCIDENTAL WORK COSTS WHICH WERE PREVIOUSLY ESTABLISHED BY RESOLUTION NO. 76-84, AS AMENDED, FOR THE RECONSTRUCTION OF A PORTION OF COUNTY ROAD 7B AND A BRIDGE THEREON; PROVIDING FUNDS TO COVER SUCH LOCAL SHARE

Offered by: Public Works and Ways and Means Committees

WHEREAS, this Board by Resolution No. 76-84 approved of Federal-Aid Highway Project P.I.N. 6751.18 which involves the reconstruction of a County Bridge B.I.N. 3330450 on and approximately 0.20 mile of County Road 7B, and

WHEREAS, by Resolution No. 76-84 this Board authorized County cost-sharing participation in preliminary engineering, including final design of Project, costs and in the costs of right of way incidental work, the local share of such costs to not exceed \$3,240, and

WHEREAS, the Chairman of this Board executed an Agreement dated March 1, 1984 pursuant to said Resolution No. 76-84, and

WHEREAS, by Resolution No. 114-85, this Board authorized the County to enter into a Supplemental Agreement to provide an additional \$295 local share costs, and

WHEREAS, the Chairman of this Board executed an Agreement dated May 13, 1985 pursuant to said Resolution No. 114-85, and

WHEREAS, it has been found necessary for the parties to said Agreement to enter into a second Supplemental Agreement to provide for the allocation of additional expenditures or additional work costs not contemplated by the foregoing Agreements, and

WHEREAS, it will be necessary to increase the County's share of such anticipated additional expenditures or anticipated and additional work costs, now, therefore, be it

RESOLVED:

1. That the County of Allegany is hereby obligated to provide the sum of \$8,148, in addition to the \$3,240 and \$295 which were obligated pursuant to Resolution No. 76-84 and Resolution No. 114-85, as its local share of the preliminary engineering and right of way incidental work costs of said Project No. 6751.18.

2. That such total County share of \$11,683 shall be paid by the County Treasurer from Project Account No. H5271 and to which he is hereby authorized to transfer the sum of \$11,683 from Account No. D882, County Road Reserve and Capital.

3. That the Chairman of this Board is hereby authorized to execute Supplemental Agreement dated March 27, 1989 and all other necessary supplemental agreements on behalf of the County in connection with the foregoing County obligation.

Moved by: Mr. Kramer
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 115-89

APPROVAL OF AGREEMENT WITH COUNTY OF STEUBEN, IN RELATION TO USE OF STEUBEN COUNTY DETENTION FACILITY FOR ALLEGANY COUNTY YOUTH

Offered by: Social Services Committee

RESOLVED:

1. That Agreement dated January 1, 1989, between the County of Steuben and the County of Allegany, in relation to the detention of Allegany County alleged or adjudicated juvenile delinquents and persons in need of supervision held for or at the direction of the Allegany County Family Court, is hereby approved.

2. That the payments to be made under said Agreement shall be charged to the proper account or accounts as determined by the County Treasurer.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Allen
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 102-89 (Creating Two Permanent Part-Time Positions of Registered Nurse in County Health Department), Andrew Lucyszyn, Director, Health Department, reported that the creation of these positions will aid in Health Assessments and the backlog in the Clinics. These employees will work less than 17 1/2 hours per week, thus requiring no fringe benefits, and the salaries are 100% reimbursable by the State. A motion was made by Legislator Frair, seconded by Legislator Cross and carried, to amend the resolution by inserting in the title and in Section 1., the words "permanent part-time".

RESOLUTION NO. 116-89

CREATING TWO PERMANENT PART-TIME POSITIONS OF REGISTERED NURSE IN COUNTY HEALTH DEPARTMENT

Offered by: Health Services Committee

RESOLVED:

1. That two permanent part-time positions of Registered Nurse are hereby created in the County Health Department.

2. This resolution shall take effect on March 28, 1989.

Moved by: Mr. Kramer
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 10 Ayes, 5 Noes, 0 Absent
 (Voting No: Allen, Loucks, Raptis, Shine, Saylor)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

APRIL 10, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Sylor, seconded by Legislator Frair and carried, to approve board meeting minutes of January 3, January 9 and January 23, 1989.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1988 Annual Reports of the Public Defender and the District Attorney.

2. A notice was received of the next Inter-County Association meeting to be hosted by Livingston County at the Big Tree Inn, Geneseo, New York on April 19, 1989.

PROCLAMATION:

Chairman Raptis proclaimed the week of April 10-14, 1989 as Design/Drafting Week in Allegany County in recognition of the professional talents and contributions made by the designers and drafters who have worked, or who are now working in local industries or in self-employment.

RESOLUTIONS:

**RESOLUTION NO. 117-89
APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY
SERVICES BOARD**

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

WHEREAS, there is a vacancy on the Community Services Board due to the resignation of William Timberlake, now, therefore, be it

RESOLVED:

1. That Dr. Elizabeth G. Sofish of Scio, New York, is hereby appointed to the County Community Services Board for a term of office commencing April 10, 1989 and expiring on December 31, 1991.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 118-89

REAPPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD

Offered by: Health Services Committee

RESOLVED:

1. That Gary Balcom and Dr. John R. Scott are hereby reappointed to the County Medical Scholarship Board with term of office for each to commence April 10, 1989 and to expire on March 8, 1992.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 119-89

AUTHORIZING BOARD CHAIRMAN, UPON CONFIRMATION OF COUNTY BOARD, TO APPOINT AN INDIVIDUAL TO THE BOARD OF DIRECTORS OF HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK, INC.

Offered by: Health Services Committee

Pursuant to Article 29 of the Public Health Law of the State of New York

RESOLVED:

1. That the Chairman of the Allegany County Board of Legislators is hereby authorized and directed, upon confirmation of said Board of Legislators, to appoint an individual who either resides or has his or her principal place of business in Allegany County, to the board of directors of Health Systems Agency of Western New York, Inc. for the term of office authorized by the by-laws of said corporation.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Acclamation

RESOLUTION NO. 120-89

TRANSFER OF FUNDS WITHIN EMERGENCY SERVICES ACCOUNTS

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$1,598 is hereby transferred from Account No. A3640.4 to Account No. A3640.2 to cover the cost of two (2) gas fired space heaters for the Rescue Garage in Wellsville.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 121-89

ACCEPTANCE OF CONDITIONED MONETARY GIFT TO DEFRAY A PORTION
OF THE PRINTING COSTS TO BE INCURRED BY THE COUNTY FOR ITS
PROMOTIONAL BROCHURE

Offered by: Resource and Development Committee

WHEREAS, a gift of \$2,500 has been offered by National Fuel Gas Corporation upon the condition that it be used to specifically defray a portion of the printing costs to be incurred for the county promotional brochure, now, therefore, be it

RESOLVED:

1. That the gift of \$2,500 which has been offered to the County by National Fuel Gas Corporation to defray a portion of the printing costs to be incurred for the county promotional brochure is hereby accepted.

2. That the sum of \$2,500 is hereby appropriated from Revenue Account No. A2705.1 to Account No. A6430.430.

Moved by: Mr. Watson
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 122-89

ESTABLISHING PUBLIC WORKS PROJECT AND PROVIDING FUNDS THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. That the following Public Works Project and the amount therefor is hereby established:

<u>Project</u>	<u>Amount</u>
Replacement of Bridge No. 25-4 (B.I.N. 3330610) located on County Road No. 10 (Vandermark Road)	\$300,000

2. That the County Treasurer is hereby authorized to establish a Project Account for such Project and to transfer thereto up to \$300,000 from Account No. D9553.9 - Capital Fund CHIP.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 123-89 (Approving of Local Resource and Recovery Program Solid Waste Management Project State Grant Contract; Authorizing Chairman to Execute Contract), John Margeson, Administrative Assistant, reported that the State established this grant to provide incentive for involvement in Recycling. The application that was submitted was in the amount of \$58,484.00, however, after review, it was determined that Allegany County was eligible for \$30,750.00.

RESOLUTION NO. 123-89

APPROVING OF LOCAL RESOURCE AND RECOVERY PROGRAM SOLID WASTE
MANAGEMENT PROJECT STATE GRANT CONTRACT; AUTHORIZING CHAIRMAN TO
EXECUTE CONTRACT

Offered by: Public Works Committee

Pursuant to Resolution No. 230-88

WHEREAS, this Board, by Resolution No. 230-88, approved of the submission of an application for a State Grant In Aid for Local Resource Reuse and Recovery Program, and

WHEREAS, such application has been approved by the State and a grant in aid of up to \$30,750 is available for such Program subject to approval and execution of a State Grant Contract, now, therefore, be it

RESOLVED:

1. That "Local Resource Reuse and Recovery Program Solid Waste Management Project State Grant Contract", between the New York State Department of Environmental Conservation and the County of Allegany, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Contract.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

APRIL 24, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of February 14 and February 27, 1989 for their review.

2. Noted received was a communication from the Personnel Department reporting the hiring of two (2) Part-Time Registered Nurses and one (1) Temporary Typist in the Health Department.

3. Noted received and placed on file in the Clerk's office, was the Cornell Cooperative Extension of Allegany County balance sheet for the period ending 3/31/89.

PROCLAMATION:

Chairman Raptis proclaimed the month of May 1989 as Older Americans Month in recognition of the thousands of men and women who have given us direction.

RESOLUTIONS:

RESOLUTION NO. 124-89

AUTHORIZING COUNTY YOUTH DIRECTOR TO ISSUE TO RESPONSIBLE PERSON BOARD APPROVED FORM OF VENDOR LICENSE FOR RETAIL FOOD VENDING AT THE RUSHFORD LAKE BEACH AREA LEASED BY THE COUNTY FROM THE RUSHFORD LAKE DISTRICT AFTER CONSULTATION WITH COMMITTEE

Offered by: Resource and Development Committee

WHEREAS, this Board, by Resolution No. 136-88, designated the County Youth Director as the County official responsible for the administration of the operation of the public beach for swimming and directly related activities on premises leased by the County from the Rushford Lake District and such Director was authorized to establish rules and regulations for such operation, and

WHEREAS, this Board, by Resolution No. 145-88, approved of the form and content of a Vendor License for retail food vending on such leased premises, and

WHEREAS, the operation of retail food vending on such leased premises is an activity which is directly related to the recreational use of such leased premises, and

WHEREAS, since the operation of such activity is under the control of the Youth Director, the authority to issue an approved Vendor License should be granted to the Youth Director, now, therefore, be it

RESOLVED:

1. That the Allegany County Youth Director is hereby authorized to issue for any period the County operated beach at Rushford Lake is open, a Vendor License for retail food vending, in the form and content approved by Resolution No. 145-88, to any responsible person meeting the conditions of the License.

2. Notwithstanding the foregoing provisions, the Youth Director shall consult with the Resource and Development Committee of this Board in regard to the responsible person or persons to whom he is proposing to issue such License.

Moved by: Mr. Gallman
Seconded by: Mr. Watson

Adopted: Acclamation

Resolution Intro. No. 128-89 (Transfer of Funds Within County Reforestation Account) was tabled until the regular meeting on May 8, 1989, on a motion by Legislator Watson, seconded by Legislator Gallman and carried.

RESOLUTION NO. 125-89

APPROPRIATION OF ADDITIONAL STATE AID TO OFFICE FOR THE AGING COMMUNITY SERVICES FOR ELDERLY EQUIPMENT AND CONTRACTUAL EXPENSES ACCOUNT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the sum of \$1,700 in additional State Aid is hereby appropriated to Account No. A6776.2, with a like sum credited to Revenue Account No. A3772.3.

2. That the sum of \$940 in additional State Aid is hereby appropriated to Account No. A6776.4, with a like sum credited to Revenue Account No. A3772.3.

Moved by: Mr. Frair
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 126-89

**AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF
 COMPUTER OPERATOR**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 98-89, is hereby amended by adding the title of Computer Operator to Grade 10.

2. This resolution shall take effect on April 25, 1989.

Moved by: Mr. Saylor
 Seconded by: Mr. Allen

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 127-89

**CREATING ONE POSITION OF COMPUTER OPERATOR AND ABOLISHING ONE
 POSITION OF ACCOUNT CLERK TYPIST IN COUNTY TREASURER'S OFFICE
 DUE TO PERSONNEL OFFICE RECLASSIFICATION**

Offered by: Personnel Committee

RESOLVED:

1. That one position of Computer Operator is hereby created and one position of Account Clerk Typist is hereby abolished in the County Treasurer's Office due to Personnel Office reclassification.

2. This resolution shall take effect on April 25, 1989.

Moved by: Mr. Saylor
 Seconded by: Mrs. Barnes

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 128-89

**TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO DISTRICT ATTORNEY
 PROSECUTION FUND ACCOUNT AND AUTHORIZING DISTRICT ATTORNEY TO ISSUE
 ORDERS TO COUNTY TREASURER FOR PAYMENT**

Offered by: Public Safety and Ways and Means Committees

Pursuant to County Law § 705

WHEREAS, the County Board has the power to appropriate and set aside a fund for the payment in advance of audit of expenditures incurred by the District Attorney, necessarily incurred in the prosecution of criminal actions and proceedings arising in the County, now, therefore, be it

RESOLVED:

1. That the sum of \$5,000 is hereby transferred from Account No. A1990.4 to Account No. A1165.431.

2. That the District Attorney is hereby authorized to issue orders upon the County Treasurer for payment pursuant to County Law § 705.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Frair, seconded by Legislator Watson and carried to amend Resolution Intro. No. 133-89 (Appropriation of State Grant in Aid Through Southern Tier West Regional Planning and Development Board to County Health Department Account for a Federal Water Quality Management-Ground Water Protection Program Project) by changing the amount in Section 1. from \$4,100. to \$4,018.

RESOLUTION NO. 129-89

APPROPRIATION OF STATE GRANT IN AID THROUGH SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD TO COUNTY HEALTH DEPARTMENT ACCOUNT FOR A FEDERAL WATER QUALITY MANAGEMENT-GROUND WATER PROTECTION PROGRAM PROJECT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That State grant in aid of \$4,018 is hereby appropriated to a County Health Department controlled account to be established by the County Treasurer to cover Department costs to be incurred in the collection of hydrogeological information and mapping potential sources of contamination in a one mile radius around the municipal wells of the Villages of Alfred, Andover, Fillmore and Angelica.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 130-89

REDUCING APPROPRIATIONS IN HEALTH DEPARTMENT ACCOUNTS TO REFLECT TRUE STATE AID REIMBURSEMENT

Offered by: Health Services and Ways and Means Committees

WHEREAS, the County Health Department has advised that certain State aid reimbursement in certain accounts will not be as anticipated and thus certain appropriations should be reduced, now, therefore, be it

RESOLVED:

1. That Account No. A4037.4 is hereby reduced by \$28.80 and Account No. A4036.4 is hereby reduced by \$1,975, to reflect a decrease of anticipated State aid reimbursement.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 131-89

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, William C. Greene, Jr., 20 Willets Avenue, Belmont, New York 14813, has offered the sum of \$5,021.95 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: Lot 30 Willets Ave .67 Acres Tax Map No. 171.16-1-18.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office March 28, 1989, in Liber 973 of Deeds at page 24, and

WHEREAS, John Liguori, on behalf of S.D.F., of 8874 Balcom Beach Road, Rushford, New York 14777, has offered the sum of \$267.60 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: Lot 5-12 Old Russell Hill 1.80 Acres Tax Map No. 77.-3-52.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office March 28, 1989, in Liber 973 of Deeds at page 22, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1989 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Palmiter
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Gallman, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Gallman and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

May 8, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Gallman and carried, to approve board meeting minutes of February 14 and February 27, 1989.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of March 2, March 10, March 27, April 10 and April 24, 1989 for their review.

2. Also placed on each legislator's desk was a copy of the 1988 annual report from the Industrial Development Agency.

3. A Notice was received of the next Inter-County Association meeting to be hosted by Monroe County at the Braeburn Restaurant in Dansville, New York on May 17, 1989.

4. Noted received was a communication from the Personnel Office reporting the hiring of a Substitute Dispatcher in Fire Service; a Temporary Site Manager in the Office for the Aging; and a Temporary Laborer in the Public Works Department.

APPOINTMENT:

The Clerk announced that Chairman Raptis has appointed James Willson, Cuba, N.Y., as a member of the Allegany County Planning Board, effective immediately, to serve at the pleasure of the Chairman of the Board.

PROCLAMATION:

Chairman Raptis proclaimed the week of May 7, 1989 as "National Correctional Officers Week", in conjunction with the declaration made by President George Bush and the United States Congress, encouraging members of the public to better understand and support the duties performed by men and women serving as Correctional Officers in our Allegany County Jail and in State Correctional Facilities.

Chairman Raptis proclaimed the week of May 7 through May 13, 1989 as "Be Kind to Animals Week" in conjunction with the annual celebration of the national week observing the philosophy of kindness to animals. Mr. Norman Ives, President, S.P.C.A., expressed his appreciation for the Proclamation.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 136-89 (Regulating the Disposal of White Goods at Allegany County Transfer Stations and Landfill; Authorizing County Superintendent of Public Works to Adopt Rules, regulations and Orders), considerable discussion was held with Richard Young, Superintendent, Public Works and John Mancuso, Deputy Superintendent II, Public Works, as to whether there would be any inconvenience to the public as a result of this action.

RESOLUTION NO. 132-89

REGULATING THE DISPOSAL OF WHITE GOODS AT ALLEGANY COUNTY TRANSFER STATIONS AND LANDFILL; AUTHORIZING COUNTY SUPERINTENDENT OF PUBLIC WORKS TO ADOPT RULES, REGULATIONS AND ORDERS

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1981, as Amended
by Local Law No. 2 of 1986

WHEREAS, the continued acceptance of white goods at Allegany County Transfer Stations results in a storage problem and creates an unsightly appearance, and

WHEREAS, the transportation of white goods from the Transfer Stations to the Allegany County Landfill places an unnecessary financial burden on the County resulting from the cost and time required for transporting such white goods, and

WHEREAS, restricting the disposal of white goods to the Allegany County Landfill will further help control the flow of out-of-county materials into the County for disposal, now, therefore, be it

RESOLVED:

1. For the purpose of this resolution "white goods" shall mean discarded major appliances such as refrigerators, freezers, water heaters, dryers, washing machines, stoves and office cabinets and all other like items.

2. Commencing June 1, 1989, white goods shall not be accepted for disposal at any County Solid Waste Transfer Station.

3. Commencing June 1, 1989, white goods shall only be accepted for disposal at the Allegany County Landfill located on County Road 48 in the Town of Angelica. White goods may be delivered for disposal at the Allegany County Landfill by any Allegany County citizen during normal business days and hours, i.e. Monday through Saturday from 8:00 a.m. to 3:00 p.m., until other business days and hours are established by the Superintendent of Public Works.

4. That the County Superintendent of Public Works is hereby granted the authority to promulgate rules and regulations and issue orders for the implementation of any of the provisions of this resolution including, but not limited to, any different business hours and dates for the disposal of white goods at the County Landfill.

5. That any such rule, regulation and order of the County Superintendent of Public Works, as authorized by this resolution and prior to its effective date, shall be published at least once in the official newspapers of Allegany County and in any other publications which the Superintendent of Public Works deems reasonable and prudent.

6. This resolution shall take effect immediately upon its adoption by this Board and a copy shall be published once by the Clerk of this Board in the official newspapers of Allegany County.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 133-89

**WAIVING COUNTY'S RIGHT TO TERMINATE AGREEMENT WITH TOWN OF WELLSVILLE
APPROVED BY RESOLUTION NO. 33-89; DIRECTING PUBLIC WORKS DEPARTMENT
TO PROCEED IN ACCORDANCE WITH SUCH AGREEMENT AND FUNDING PROVISIONS OF
RESOLUTION NO. 33-89**

Offered by: Public Works Committee

WHEREAS, this Board, by Resolution No. 33-89, approved of an Agreement with the Town of Wellsville in regard to the construction of a new access road to the Wellsville Municipal Airport, and provided County funds for the County's estimated share of such project costs, and

WHEREAS, paragraph 3 of such Agreement provides, in effect, that if the County's estimated cost of certain items as estimated by the engineer, exceeds \$650,000, the County has the right to terminate such Agreement, and

WHEREAS, the written cost estimate from the engineer to the County for the completion of such certain items set forth in such Agreement exceeds \$650,000 by \$401, and

WHEREAS, such overage does not justify the termination of such Agreement by this Board, and

WHEREAS, in order to proceed with the project the County should waive its right to terminate such Agreement, now, therefore, be it

RESOLVED:

1. That the right of the County to terminate Agreement dated January 11, 1989, with the Town of Wellsville and approved by Resolution No. 33-89, pursuant to paragraph 3 of said Agreement, is hereby irrevocably waived.

2. That the County Department of Public Works is hereby directed to proceed with and complete the county's obligations and responsibilities in accordance with the terms and conditions of said Agreement and the funding provisions of Resolution No. 33-89.

Moved by: Mr. Kramer
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Saylor)

RESOLUTION NO. 134-89

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Thomas F. Smith and Ruth A. Smith, 3324 North Hill Rd, Wellsville, New York 14895, have offered the sum of \$305.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 7-0.T. Byrnes Rd. 100.00' x 657.00' Tax Map No. 263.-1-31.2,

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 86, and

WHEREAS, Thomas F. Smith and Ruth Ann Smith, 3324 North Hill Rd, Wellsville, New York 14895, have offered the sum of \$201.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 7 OT Byrnes Road 2.10 Acres Tax Map No. 263.-1-31.3.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 88, and

WHEREAS, Monte J. Ives and Theresa A. Ives, R.D. #4, Box 212N, Wellsville, New York 14895, have offered the sum of \$100.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 84 LT Hunt Road 220.00' x 228.00' 1.00 Acre Tax Map No. 290.-1-13.22.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 90, and

WHEREAS, Gerald E. Steffen, RD #1, Belfast, New York 14711, has offered the sum of \$626.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 47LT Alma-Pikeville Rd 217.00' x 125.00' .60 Acres Tax Map No. 301.-1-4.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 92, and

WHEREAS, Robert V. Bogan, 6 Norton Street, Belmont, New York 14813, has offered the sum of \$900.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: GL 20 Phillips Creek Rd .50 Acres Tax Map No. 172.-1-47.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 94, and

WHEREAS, Dennis C. Leavitt and Deborah A. Leavitt, 9740 Hewitt Rd., Cuba, New York 14727, have offered the sum of \$2,613.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: 58 Wildwood Dr 140.00' x 140.00' .45 Acres Tax Map No. 117.3-1-40.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 96, and

WHEREAS, B & F Housing, 105 1/2 North Main Street, Wellsville, New York 14895, has offered the sum of \$101.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: 114 Church St .25 Acres Tax Map No. 47.8-1-92.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 98, and

WHEREAS, G & W Investors, 93 Markie Drive, Rochester, New York 14606, has offered the sum of \$375.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: 6-9-10 Russell Hill Rd 1.61 Acres Tax Map No. 78.-1-50.18.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 100, and

WHEREAS, B & F Housing, 105 1/2 North Main Street, Wellsville, New York 14895, has offered the sum of \$501.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: 28 Route 305 .50 Acres Tax Map No. 232.6-1-62.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 102, and

WHEREAS, John O. Barnett, Jr., 64 Elm Valley-Alfred Rd., Andover, New York 14806, has offered the sum of \$101.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: 25 Coliseum .50 Acre Tax Map No. 297.-1-25.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 104, and

WHEREAS, Samuel J. Calkins and Laurence W. Calkins, Sr., 710 Ferry Avenue, Niagara Falls, New York 14301, have offered the sum of \$1,200.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: 42 Bell Brook 3.20 Acres Tax Map No. 296.-1-12.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 106, and

WHEREAS, Rita E. Fischer, 266 Portville-Ceres Road, Portville, New York 14770, has offered the sum of \$536.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: 33 Ceres .30 Acres Tax Map No. 296.20-1-41.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 108, and

WHEREAS, Dennis R. Fridmann and Joseph Kazielski, 72 Dwyer Street, West Seneca, New York 14224, has offered the sum of \$4,456.54 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Independence, County of Allegany and State of New York, described as follows, viz: 45 Town Line Rd 22.80 Acres Tax Map No. 280.-3-11.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 110, and

WHEREAS, Gregory C. Gattie and Maureen C. Gattie, 260 Bullis Road, West Seneca, New York 14224, has offered the sum of \$2,500.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Rushford, County of Allegany and State of New York, described as follows, viz: 9 Rush Creek Rd 1.80 Acres Tax Map No. 90.-1-23.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 112, and

WHEREAS, Malcolm D. Bliss and Marjorie J. Bliss, 8974 Main Street, Box 242, Rushford, New York 14777, has offered the sum of \$2,502.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Rushford, County of Allegany and State of New York, described as follows, viz: 12 Rt 243 4.40 Acres Tax Map No. 76.-1-28.163.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 114, and

WHEREAS, James L. Randall, 3126 East Avenue, Rochester, New York 14618, has offered the sum of \$310.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: E Dyke St 110.00' x 37.00' Tax Map No. 239.10-1-9.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 116, and

WHEREAS, James L. Randall, 3126 East Avenue, Rochester, New York 14618, has offered the sum of \$2,721.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: 20-28 Andover Rd. Tax Map No. 227.-1-22.2.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 118, and

WHEREAS, Thomas F. Smith and Ruth A. Smith, 3324 North Hill Road, Wellsville, New York 14895, have offered the sum of \$150.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: 46 Carter Cross Rd 19.50' x 195.25' Tax Map No. 265.-1-20.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 120, and

WHEREAS, Donald M. Schiffer and Elaine M. Schiffer, 141 Richardson Avenue, Village of Richburg, Bolivar, New York 14715, have offered the sum of \$1,501.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: 59 & 51 Pine Grove 14.80 Acres Tax Map No. 233.-3-36.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office April 14, 1989, in Liber 974 of Deeds at Page 132, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1989 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Watson
Seconded by: Mr. Palmiter

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 135-89

TRANSFER OF FUNDS WITHIN COUNTY REFORESTATION ACCOUNT

Offered by: Resource and Development Committee

RESOLVED:

1. That the sum of \$3,000 is hereby transferred from Account No. A8710.1 to Account No. A8710.4 to replenish the County Reforestation Contractual Expenses Account.

Moved by: Mr. Barry
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Allen and carried.

MAY 22, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cross and Raptis.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Snider and carried, to approve board meeting minutes of March 2, March 10, March 27, April 10 and April 24, 1989.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from the Department of Agriculture and Markets, certifying as eligible for districting, as modified, Agricultural District No. 9 in the Towns of Amity, Scio and Wellsville.

2. Noted received was a communication from the Personnel Department, reporting the hiring of a Temporary Typist in Employment & Training; a Temporary Driver and a Temporary Senior Aide in the Office for the Aging; 1 Provisional Junior Engineer and 6 Temporary Summer Laborers all in the Public Works Department.

APPOINTMENT:

The Clerk announced that Chairman Raptis had reappointed Lee A. Frair, Portville, N.Y. and John E. Margeson, Cuba, N.Y. to the Southern Tier West Regional Planning and Development Board each for a term of three years commencing June 1, 1989 and expiring May 31, 1992, subject to confirmation by the Board of Legislators.

RESOLUTIONS:**RESOLUTION NO. 136-89**

ESTABLISHING CAPITAL PROJECTS, CAPITAL PROJECT ACCOUNTS AND MAXIMUM PROJECT COSTS AND PROVIDING SERIAL BOND PROCEEDS (RESOLUTION NO. 80-89) AND CONTINGENT ACCOUNT FUNDS TO COVER SUCH COSTS, IN RELATION TO THE RECONSTRUCTION OF FOUR COUNTY BRIDGES

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. There is hereby established Capital Projects, Capital Project Accounts and Maximum Project Costs, as follows:

<u>Capital Project</u>	<u>Capital Project Account No.</u>	<u>Maximum Project Cost</u>
1. Reconstruction of County Bridge No. 21-3 (BIN 3330390) on County Road No. 19 in Town of Independence	H5273.2	\$125,000
2. Reconstruction of County Bridge No. 3-1 (BIN 3329810) on County Road No. 18 in Town of Alma	H5274.2	125,000
3. Reconstruction of County Bridge No. 24-9 (BIN 3330540) on County Road No. 9 in Town of Scio	H5275.2	250,000
4. Reconstruction of County Bridge No. 8-16 (BIN 3060090) on County Road No. 16 in Town of Belfast	H5276.2	300,000

2. That pursuant to Resolution No. 80-89 and in particular to the provisions of section 3 thereof, the amount to be obtained from serial bond proceeds together with the amount of Contingent Account funds (Account No. A1990.4), the latter amount to cover the required down payment, are hereby specified, appropriated and transferred to the foregoing Capital Project Accounts, as follows:

<u>Bond Proceeds Account</u>	<u>Contingent Account Amount</u>	<u>Capital Project Account</u>
\$118,750	\$ 6,250	H5273.2
118,750	6,250	H5274.2
237,500	12,500	H5275.2
285,000	15,000	H5276.2

Moved by: Mr. Kramer
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

**RESOLUTION NO. 137-89
 APPROPRIATION OF INSURANCE PROCEEDS TO COUNTY HEALTH DEPARTMENT
 CONTRACTUAL EXPENSES ACCOUNT TO BE APPLIED TO REPAIR DAMAGED HEALTH
 DEPARTMENT VEHICLES**

Offered by: Health Services and Ways and Means Committees
 Pursuant to County Law § 366(2)

RESOLVED:

1. That the sum of \$1,401.16 in insurance proceeds received for damages to two County vehicles is hereby appropriated to Account No. A4010.4, with a like sum credited to Revenue Account No. A2680, to be applied to repair such vehicles.

Moved by: Mr. Frair
 Seconded by: Mr. Shine

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

Prior to consideration of Resolution Intro. No. 141-89 (Transfer of Funds Within County Historian Account), Craig Braack, County Historian, explained that at a recent auction, he purchased items of excellent local historical interest, tripling the amount of information available in the County Museum on Northern Allegany County.

RESOLUTION NO. 138-89

TRANSFER OF FUNDS WITHIN COUNTY HISTORIAN ACCOUNT

Offered by: Planning and Historical Committee

RESOLVED:

1. That the sum of \$1,000 is hereby transferred from Account No. A7510.2 to Account No. A7510.4 to cover reimbursement for purchases of historical manuscripts and photographs.

Moved by: Mr. Kramer
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 139-89

TRANSFER OF FUNDS FROM COUNTY HEALTH DEPARTMENT CONTRACTUAL EXPENSES ACCOUNT TO TUBERCULOSIS CARE & TREATMENT CONTRACTUAL EXPENSES ACCOUNT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the sum of \$2,500 is hereby transferred from Account No. A4010.4 to A4070.4 to cover increased tuberculosis treatment costs.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 140-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO UNALLOCATED INSURANCE ACCOUNT TO COVER PREMIUM ON THE PUBLIC OFFICIALS PROFESSIONAL LIABILITY POLICY

Offered by: Ways and Means and Workers' Compensation and Insurance Committees

RESOLVED:

1. That the sum of \$5,715.80 is hereby transferred from Account No. A1990.4 to Account No. A1910.4 to cover balance due for Public Officials Professional Liability Policy Premium.

Moved by: Mr. Snider
Seconded by: Mr. Gallman

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Loucks)

RESOLUTION NO. 141-89

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated April 20, 1989, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 142-89**REFUND OF REAL PROPERTY TAXES FOR MONTE J. AND THERESA A. IVES OF WELLSVILLE, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated April 4, 1989, has been made by or for Monte J. and Theresa A. Ives of Wellsville, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Monte J. and Theresa A. Ives under date of April 4, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Monte J. and Theresa A. Ives, the total sum of \$298 and to make the following charges on his books:

Allegany County	\$106.87
Town of Alma	78.62
Alma Fire Protection	9.80
Wellsville Central School	102.71

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1990 that shall inform the School that the

amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Palmiter
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 143-89

REFUND OF REAL PROPERTY TAXES FOR DUANE GELSER OF DALTON, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated March 28, 1989, has been made by or for Duane Gelsler of Dalton, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Duane Gelsler under date of March 28, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Duane Gelsler, the total sum of \$263.17 and to make the following charges on his books:

Allegany County	\$116.35
Town of Birdsall	137.08
Birdsall Fire Protection	9.74

Moved by: Mr. Palmiter
Seconded by: Mr. Shine

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 144-89

REFUND OF REAL PROPERTY TAXES FOR LEON J. PAYNE OF BLACK CREEK, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated December 8, 1988, has been made by or for Leon J. Payne of Black Creek, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Leon J. Payne under date of December 8, 1988, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Leon J. Payne, the total sum of \$10.09 and to make the following charges on his books:

Allegany County	\$3.09
Town of New Hudson	2.85
New Hudson Fire Protection	.37
Cuba Central School	3.78

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1990 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Palmiter
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

PRIVILEGE OF THE FLOOR:

James Mulholland, County Treasurer, gave an update on the Bond Issue and distributed a worksheet showing the bond projects and the life of the Bonds. A copy is on file in the Clerk's office.

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Saylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Gallman, seconded by Legislator Wentworth and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Cross, Raptis), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Barry and carried.

JUNE 12, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Wentworth.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a memo from Andrew Lucyszyn, Public Health Director, reporting the measured Radon Levels in the County Office buildings.

2. A notice was received of the next Inter-County Association meeting to be hosted by Genesee County at the Holiday Inn, Batavia, New York on June 22, 1989.

3. Received and placed on file in the Clerk's office was the Notice of Sale of Bond Issue, the Official Statement and the Debt Statement from the County Treasurer.

4. Noted received was a communication from the Personnel Department reporting the hiring of 1 Temporary Director and 6 Temporary Lifeguards at Rushford Lake; 1 Provisional Nutrition Coordinator in Office for the Aging; 2 Temporary Environmental Health Aides, in the Health Department; 3 Temporary Summer Laborers in the Public Works Department; 1 Temporary Account Clerk Typist in the County Clerk's office; 2 Temporary Summer Youth Counselors in Employment & Training; and 1 Temporary Real Property Tax Service Aide, in the Real Property Tax Service Agency.

PRIVILEGE OF THE FLOOR:

Carl Peterson, Director, Private Industry Council, distributed copies of the SDA (Service Delivery Area) Quarterly Report for January through March, 1989, showing Performance Standards and Evaluations. A copy is on file in the Clerk's office. In order to continue to receive Federal Aid, Federal Performance Standards must be met. Mr. Peterson reported that his office has continuously exceeded these standards.

INTRODUCTION OF LEGISLATION:

Legislator Snider introduced Local Law Intro. No. 3-89, Print No. 1, to Amend Local Law Number One of 1956, In Relation to Medical Examinations of Volunteer Ambulance Workers' of Participants and Omission of Claims Paid Such Workers From Experience Ratings, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:**RESOLUTION NO. 145-89****APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD**

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

WHEREAS, a vacancy exists on the County Community Services Board due to the resignation of Johanna W. Crecelius, now, therefore, be it

RESOLVED:

1. That Earletta Swift of Friendship, New York, is hereby appointed to the County Community Services Board with term of office to commence June 12, 1989 and expire on December 31, 1989.

Moved by: Mr. Frair
Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 146-89**TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT**

Offered by: Public Works Committee

RESOLVED:

1. That the sum of \$5,000 is hereby transferred from Account No. A1620.4 to Account No. A1620.2.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 147-89

**REFUND OF REAL PROPERTY TAXES FOR ROBERT S. MARTINEC
OF BLISS, NEW YORK**

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated April 28, 1989, has been made by or for Robert S. Martinec of Bliss, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Robert S. Martinec under date of April 28, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Robert S. Martinec, the total sum of \$88.23 and to make the following charges on his books:

Allegany County	\$46.38
Town of Centerville	39.77
Centerville Fire District	2.08

Moved by: Mr. Kramer
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 148-89

**AMENDMENT OF RESOLUTION NO. 284-88 ENTITLED "A RESOLUTION IN RELATION
TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES": TO PROVIDE
HOURLY RATE FOR TEMPORARY PUBLIC HEALTH ENGINEER TRAINEE; SUSPENSION
OF PAY PROVISIONS OF COUNTY NON-UNIT SALARY PLAN; PROVIDING EFFECTIVE
AND TERMINATION DATES**

Offered by: Personnel Committee

RESOLVED:

1. That Section 6 of Resolution No. 284-88 is hereby amended by adding at the end thereof the following:

Public Health Engineer Trainee (temporary) \$10.00/hr

2. That the compensation provisions for temporary part-time employees established by Rule 5, Section 5 of the County Non-Unit Salary Plan (Resolution No. 297-75), are hereby suspended as to any Public Health Engineer Trainee hired on or after the effective date of this resolution.

3. This resolution shall take effect June 13, 1989 and terminate on September 10, 1989.

Moved by: Mr. Sylor
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 149-89

SUPPORT FOR REGIONAL FEASIBILITY STUDY FOR STATE VETERANS' NURSING HOME IN WESTERN NEW YORK

Offered by: Personnel Committee

WHEREAS, there are over 500,000 veterans in Western New York, many of whom are aging W. W. II veterans, and

WHEREAS, the two existing state veterans' nursing homes in New York State are situated great distances from Western New York with one in Oxford, Chenango Co., and the other on Long Island at Stoney Brook, and

WHEREAS, health care services have already been pushed beyond their limits in Western New York, and

WHEREAS, the federal government will pay 65% of construction costs of a state veterans nursing home in addition to a daily veteran per diem, and

WHEREAS, a feasibility study must first be conducted prior to any possible construction, and

WHEREAS, it is appropriate and desirable to conduct a regional feasibility study to ascertain the viability of a state veterans' nursing home in Western New York, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports a regional feasibility study for a state veterans' nursing home.

2. That copies of this resolution be forwarded to Gov. Cuomo; Lt. Gov. Lundine; Assembly Speaker Miller; Senate Majority Leader Marino; Sen. Present; Assemblyman Hasper; Senator Maltese and Assemblyman Connors, Chairmen of Veterans' Committees; Mr. Thomas Lewis, Director of NYS Division of Veterans Affairs; and Dr. David Axelrod, Commissioner of Health, NYSAC and Inter-County Association of Western New York.

Moved by: Mr. Sylor
Seconded by: Mrs. Barnes

Adopted: Acclamation

RESOLUTION NO. 150-89

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED FIFTY-SIX, IN RELATION TO MEDICAL EXAMINATIONS OF VOLUNTEER AMBULANCE WORKERS' OF PARTICIPANTS AND OMISSION OF CLAIMS PAID SUCH WORKERS FROM EXPERIENCE RATINGS

Offered by: Workers' Compensation and Insurance
Committee

WHEREAS, on this 12th day of June, 1989, a local law (Intro. No. 3-89, Print No. 1) was introduced to amend local law number one of nineteen hundred fifty-six, in relation to medical examinations of volunteer ambulance workers' of participants and omission of claims paid such workers from experience ratings, and

WHEREAS, it will be necessary to set a date for a public hearing on the introduced local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on June 26, 1989 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to an introduced local law (Intro. No. 3-89, Print No. 1).

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of the public hearing, to cause the publication of a copy of the notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of the notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Snider
Seconded by: Mr. Palmiter

Adopted: Acclamation

RESOLUTION NO. 151-89

APPROVAL OF SALE OF FORMER COUNTY HOME FARM LANDS SOUTH OF
SOUTHERN TIER EXPRESSWAY

Offered by: Public Works Committee

WHEREAS, the Board of Supervisors adopted, on November 13, 1967, Resolution No. 115-67 entitled "Cessation of County Farm Operation", which Resolution in effect, terminated the County Farm operation at Angelica, New York, and

WHEREAS, certain County Farm lands and the County Home buildings lying north of the Southern Tier Expressway were sold in 1977 pursuant to Resolution No. 26-77, and

WHEREAS, portions of the County Farm south of the Expressway were sold in 1976 pursuant to Resolution No. 157-76 and in 1982 pursuant to Resolution No. 158-82, and

WHEREAS, the approximately 63 acres of County Farm lands remaining south of the Expressway do not serve any present or foreseeable need or use of the County, and

WHEREAS, Ivan A. Quaintance, Sr. and Ruth D. Quaintance, his wife, of R.D. #1, Belmont, New York, have offered to purchase such acreage including the mineral rights, in consideration of the sum of \$14,175 and all legally required closing costs and the cost of any survey and any title search they may wish to obtain, and

WHEREAS, this Board believes that such consideration is fair and reasonable and the best that can be obtained under the circumstances and that such sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That in consideration of the sum of \$14,175 and all legally required closing costs and the cost of any survey and any title search, the County of Allegany hereby sells, without retaining mineral rights, to Ivan A. Quaintance, Sr. and Ruth D. Quaintance, his wife, the following premises:

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Angelica, County of Allegany and State of New York, being parts of Great Lots 39, 40, 41 and 42 of Township Four, Range Second of the Morris Reserve, bounded and described as follows: On the North by the South bounds of the New York State Southern Tier Expressway and a Fifty-foot wide strip of land conveyed by the County of Allegany to C. Richard Middaugh and one by deed dated October 25, 1976 and recorded in Liber 700 of Deeds at Page 189; On the East by the West line of lands of Daniel and Deborah Ford; On the South by the North line of lands of Edward and Sally Hanchett, the easterly line of lands of Douglas and Gretchen Hanchett and the North line of lands of William and Maria Schroeder; and, On the West by the East line of lands of Ulysses Lumber Co., Inc.; Containing 63 acres of land, be the same more or less.

Being a portion of lands conveyed by deed dated June 6, 1831 from Lewis Skorke to Samuel S. Haight et al., Superintendents of the Poor of the County of Allegany and recorded in the Allegany County Clerk's Office in Liber "G" of Deeds at page 439, and a portion of lands conveyed by deed dated January 26, 1939 from the Bank of Angelica to Allegany County and recorded in said Clerk's Office in Liber 335 of Deeds at page 296.

ALSO conveying hereby to the parties of the second part, their heirs, representatives, executors and assigns, a non-exclusive right of way over property conveyed by deed dated October 25, 1976 from the County of Allegany to C. Richard Middaugh and one and recorded in County Clerk's Office in Liber 700 of Deeds at page 189 for ingress to and egress from lands herein conveyed to the parties of the second part with right to allow the use of such right of way to others as the parties of the second part, their heirs, representatives, executors or assigns may determine; provided, however, in the event that the property over which the foregoing right of way is given is dedicated to the Town of Angelica for a town road and the Town of Angelica accepts same as a town road, then, in such event, the above private right of way shall cease and determine.

SUBJECT to all easements and rights of way of record.

2. Upon payment being made by the purchasers, the County of Allegany shall convey said premises to the purchasers by Quitclaim Deed which shall be executed by the Chairman of the Board of Legislators after attaching the official seal.

Moved by: Mr. Watson
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Palmiter, seconded by Legislator Barnes and carried, to amend Resolution Intro. No. 155-89 (Sale of Tax Lands) by changing the address in the first paragraph from "W. Main Street, Wellsville, New York 14805" to "N. Main Street, Wellsville, New York 14895".

RESOLUTION NO. 152-89**SALE OF TAX LANDS**

Offered by: Real Property Tax Committee

WHEREAS, B & F Housing, 105 1/2 N. Main Street, Wellsville, New York 14895, has offered the sum of \$110.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 29 Olean St .26 Acres Tax Map No. 120.18-1-75.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1989, in Liber 976 of Deeds at Page 19, and

WHEREAS, Marie Steffen, RD 1, Box 545, Belfast, New York 14711, has offered the sum of \$302.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: GL 6 Gleason Hill Rd .91 Acres Tax Map No. 117.-1-55.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1989, in Liber 976 of Deeds at Page 21, and

WHEREAS, Russell N. Downey II and Richard L. Faulkner, 1066 Promised Land Road, Olean, New York 14760, have offered the sum of \$360.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: Ramsey Rd 6.65 Acres Tax Map No. 129.1-17.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1989, in Liber 976 of Deeds at Page 15, and

WHEREAS, Russell N. Downey II and Richard L. Faulkner, 1066 Promised Land Road, Olean, New York 14760, have offered the sum of \$201.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: Lake Road 6.63 Acres Tax Map No. 117.-1-58.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1989, in Liber 976 of Deeds at Page 17, and

WHEREAS, Marie Steffen, RD 1 Box 545, Belfast, New York 14711, has offered the sum of \$226.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Hume, County of Allegany and State of New York, described as follows, viz: GL 59 County Rd 4 1.80 Acres Tax Map No. 27.-1-42.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1989, in Liber 976 of Deeds at Page 9, and

WHEREAS, Russell N. Downey II and Richard L. Faulkner, 1066 Promised Land Rd., Olean, New York 14760, have offered the sum of

\$201.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of New Hudson, County of Allegany and State of New York, described as follows, viz: St Rte 305 15.93 Acres Tax Map No. 141.-1-42.1.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1989, in Liber 976 of Deeds at Page 13, and

WHEREAS, Keith B. Hanchett, Drum Road, Allentown, New York 14707, has offered the sum of \$1,117.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: GL 2 St Rte 417 40.00' x 80.00' Tax Map No. 249.3-1-15.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office May 11, 1989, in Liber 976 of Deeds at Page 11, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1989 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Watson
Seconded by: Mr. Palmiter

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 153-89

APPROVAL OF OFFER TO PURCHASE DATED MAY 19, 1989 TO PURCHASE PREMISES OF MELBA E. NICKLE SITUATE IN THE TOWN OF ANDOVER, NEW YORK

Offered by: Public Works and Public Safety Committees

RESOLVED:

1. That the Offer to Purchase dated May 19, 1989, executed by the Vice-Chairman of this Board and accepted on May 22, 1989, to purchase premises of Melba E. Mickle located in the Town of Andover, New York, being approximately .52 acres of land, is hereby approved.

2. That the purchase price and expenses of sale, if any, are to be charged to Account No. D5110.211.

3. That certified copies of this resolution shall be attached to the copies of the said Offer to Purchase prior to mailing of the seller's copy.

Moved by: Mr. Kramer
Seconded by: Mr. Barry

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Barry and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Gallman and carried.

JUNE 26, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Cross.

Chairman Raptis announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 3-89, Print No. 1, entitled "A Local Law to Amend Local Law Number One of 1956, in Relation to Medical Examinations of Volunteer Ambulance Workers' of Participants and Omission of Claims Paid Such Workers." There being no one desiring to speak, the public hearing was declared closed by Chairman Raptis and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of May 8 and May 22, 1989 for their review.

2. Noted received was a communication from the Personnel Department reporting the hiring of a Temporary Public Health Engineer Trainee in the Health Department and Temporary Site Manager in the Office for the Aging.

APPOINTMENTS:

The Clerk announced that Chairman Raptis had appointed James Childs, Richburg, N.Y., as a member of the Allegany County Youth Board to fill an unexpired term commencing immediately and expiring on March 25, 1990, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 154-89

DESIGNATING WELLSVILLE DAILY REPORTER AS SUBSTITUTE OFFICIAL
NEWSPAPER FOR THE WEEKS OF AUGUST 20, AND DECEMBER 24, AND ENDING
DECEMBER 31, 1989

Offered by: Ways and Means Committee

WHEREAS, the Clerk of this Board was informed that the Alfred Sun will not be published during the weeks of August 20 and December 24, 1989, and

WHEREAS, it may be necessary to publish official notices during such weeks, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 300-88, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the weeks of August 20, 1989 and December 24 ending December 31, 1989 to be in substitution for the newspaper, Alfred Sun, Alfred, New York.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 155-89

MEMORIALIZING STATE LEGISLATURE TO AMEND SECTION 235 OF THE HIGHWAY LAW IN RELATION TO MAKING INVENTORIES OF PRIVATE BRIDGES THE RESPONSIBILITY OF THE STATE DEPARTMENT OF TRANSPORTATION

Offered by: Public Works Committee

WHEREAS, Chapter 781 of the Laws of 1988 created a comprehensive bridge management and inspection program for New York, and

WHEREAS, a portion of said legislation amended Section 235 of the Highway Law to require that County Superintendents of Highways inventory all private bridges located within their respective jurisdictions and transmit such information to the State Commissioner of Transportation, and

WHEREAS, the existence or non-existence of County engineer staffing, the various types of Superintendents in the Counties, the availability of local funds and manpower, the diversity of local priorities versus state priorities, together with other variables from County to County, will undoubtedly result in an accumulation of private bridge inventories having questionable accuracy, and

WHEREAS, the Counties of the State of New York were never consulted regarding this legislation prior to its adoption and have never sought the obligations imposed by this legislation, and

WHEREAS, the question of liability to the counties associated with compiling private bridge inventories has not been addressed, and

WHEREAS, the State Department of Transportation has a bridge inspection unit which has been identifying and inspecting publicly owned bridges for approximately ten years, and

WHEREAS, said bridge inspection unit has been extensively trained and has developed procedures and techniques to efficiently locate, identify and account for bridges, and

WHEREAS, placing the responsibility for inventorying private bridges on the State Commissioner of Transportation would insure that the legislative mandate would be completed in a timely, uniform and professional manner, now, therefore, be it

RESOLVED:

1. That the State Legislature is hereby urged to amend Section 235 of the Highway Law to place the responsibility for the inventorying of private bridges on the State Department of Transportation.

2. That the Clerk of this Board is hereby directed to send a copy of this resolution to Assemblyman Hasper, Senator Present and to such others as the Chairman of this Board deems appropriate.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 156-89

**APPROVAL OF AGREEMENT WITH NEW YORK STATE COMMISSIONER OF
TRANSPORTATION IN RELATION TO RIGHT OF WAY ACQUISITION COSTS FOR THE
REPLACEMENT OF A BRIDGE ON COUNTY ROAD 11**

Offered by: Public Works and Ways and Means Committees

WHEREAS, this Board by Resolution No. 169-84 approved of Federal-Aid Highway Project (P.I.N. 6751.26) which involves the replacement of a County Bridge (B.I.N. 3329830) carrying County Road No. 11 over the McHenry Valley Creek, and

WHEREAS, this Board by Resolution No. 176-84 authorized the Public Works Committee to acquire rights of way for such Project, and

WHEREAS, this Board by Resolution No. 219-85 impliedly repealed said Resolution No. 176-84 by authorizing the State of New York to acquire all rights of way on behalf of the County of Allegany and

WHEREAS, pursuant to said Resolution No. 219-85 the Chairman of this Board executed Agreement dated November 25, 1985 with the New York State Commissioner of Transportation to authorize the State of New York to acquire such rights of way, the costs of which were estimated to total \$13,000 with the Federal share being \$9,750, the State share \$2,470 and the County share \$780 and

WHEREAS, the 1989-1990 State Budget does not contain funds to cover the previous State share of such Project, and

WHEREAS, the County will be required to absorb the State's share of such acquisition costs now estimated to be \$ 14,000 with the Federal share estimated at \$10,500 and the County share estimated at \$3,500, and

WHEREAS, the State requires that the foregoing executed November 25, 1985 Agreement be superseded and replaced with a new Agreement, now, therefore, be it

RESOLVED:

1. That Agreement dated June 26, 1989 with the New York State Commissioner of Transportation, which Agreement provides that the right of way acquisition costs for State Project P.I.N. 6751.26 will be \$14,000 and further provides that the County share of such costs will be \$3,500, is hereby approved.

2. That the sum of \$3,500 is hereby transferred from Account No. D882 to Account No. D5112.235 to cover the County's share of such anticipated costs.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

4. That Agreement dated November 25, 1985 with the New York State Commissioner of Transportation in relation to right of way acquisition costs on Project P. I. N. 6751.26 is hereby superseded and replaced by the above approved Agreement.

Moved by: Mr. Kramer
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 157-89

A RESOLUTION APPROVING A FEDERAL-AID HIGHWAY PROJECT ADMINISTERED BY THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION IN RELATION TO SAFETY IMPROVEMENTS TO COUNTY ROAD 12; AUTHORIZING AND PROVIDING THE COUNTY'S SHARE OF THE COST OF SUCH PROJECT; AUTHORIZING CHAIRMAN TO EXECUTE AGREEMENTS RELATING TO SUCH PROJECT; AND REPEALING CERTAIN PROVISIONS OF RESOLUTION NO. 310-88

Offered by: Public Works and Ways and Means Committees

WHEREAS, this Board by Resolution No. 310-88 approved a Federal-Aid Highway Project to be administered by the New York State Department of Transportation in relation to safety improvements to County Road 12, the Project No. being PIN 6751.91, and

WHEREAS, the 1989-1990 State budget does not contain funds to cover the previous State share of such Project, and

WHEREAS, the County will be required to absorb the State's share of such Project, now, therefore, be it

RESOLVED:

1. That the safety improvements to County Road 12 in the manner provided under said Project is hereby approved; reserving, however, the County's rights under present procedures to review and comment on specific stages of said Project.

2. That it is understood that the County shall provide an estimated amount of \$20,400 out of the total estimated \$102,000 cost of construction of said Project, before such construction can be authorized.

3. That it is further understood that the County's share for right of way acquisition will not exceed \$550 and for construction engineering and contingencies will not exceed \$2,285.

4. That this Allegany County Board of Legislators does hereby authorize the County's participation in the cost of preliminary engineering, to include final design of said Project and right of way incidental work, by providing the County's share of such costs in an amount not exceeding \$1,900.

5. That the sum of \$6,293 was provided by Section 5 of Resolution No. 310-88 to cover what was believed to be the County's share of such Project. That an additional sum of \$18,842 is necessary to complete the County's share of such Project. That the sum of \$18,842 is hereby transferred from Account No. A8160.4, Solid Waste Contractual Expenses Account to Capital Project Account No. H5261.2.

6. That the Chairman of this Board is hereby authorized to execute all necessary agreements on behalf of the County with the New York State Department of Transportation approving of the said Project and providing for the County's participation in the cost of its share of said Project, at a total cost for preliminary engineering, including final design of said Project, right of way incidental work, right of way acquisitions, construction, and construction engineering and contingencies of not to exceed \$25,135.

7. That Sections 1, 2, 3, 4, and 6 of Resolution No. 310-88 are hereby REPEALED.

Moved by: Mr. Snider
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 158-89

TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT

Offered by: Public Works and Ways and Means
 Committees

RESOLVED:

1. That the sum of \$15,000 is hereby transferred from Account No. A1620.4, Contractual Expenses Account to Account No. A1620.2, Equipment Account.

Moved by: Mr. Saylor
 Seconded by: Mr. Kramer

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 159-89

TRANSFER OF FUNDS FROM SOLID WASTE CONTRACTUAL EXPENSES ACCOUNT TO CAPITAL PROJECT CELL #3 ACCOUNT

Offered by: Public Works and Ways and Means
 Committees

RESOLVED:

1. That the sum of \$76,456.42 is hereby transferred from Account No. A8160.4 to Capital Project Cell #3 Account No. H8163.2.

Moved by: Mr. Wentworth
 Seconded by: Mr. Allen

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 160-89

CREATING ONE POSITION OF SENIOR ACCOUNT CLERK TYPIST AND ABOLISHING ONE POSITION OF ACCOUNT CLERK TYPIST IN THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN OFFICE DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Senior Account Clerk Typist is hereby created and one position of Account Clerk Typist is hereby abolished in the Allegany County Mutual Self-Insurance Plan Office due to Personnel Office reclassification.

2. This resolution shall take effect on June 27, 1989.

Moved by: Mr. Snider
 Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 161-89

TRANSFER OF APPROPRIATIONS AND REVENUES WITHIN JTPA ACCOUNTS

Offered by: Resource and Development Committee

RESOLVED:

1. That the following appropriation and revenue transfers are hereby approved:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
P6291.1	P6590.1	4,035
P6291.1	P6590.1	1,200
P6291.1	P6590.1	5,010
P6291.1	P6590.8	2,915
P6392.4	P6590.4	40,000
P6291.1	P6590.4	21,840
P4701.2	P3790	35,000
P4701.4	P3790	40,000

Moved by: Mr. Gallman
 Seconded by: Mr. Watson

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 165-89 (Designating the County of Allegany as a Planning Unit to Apply for State Grant Funds for Development of Comprehensive Solid Waste Management Plan; Authorizing Chairman of Board of Legislators to Sign the Grant Application and Certification) was not prefiled and was considered from the floor on a motion by Legislator Allen, seconded by Legislator Snider and carried.

RESOLUTION NO. 162-89

DESIGNATING THE COUNTY OF ALLEGANY AS A PLANNING UNIT TO APPLY FOR STATE GRANT FUNDS FOR DEVELOPMENT OF A COMPREHENSIVE SOLID WASTE MANAGEMENT PLAN; AUTHORIZING CHAIRMAN OF BOARD OF LEGISLATORS TO SIGN THE GRANT APPLICATION AND CERTIFICATION

Offered by: Public Works Committee

WHEREAS, the Solid Waste Management Act of 1988 authorized a grant program for solid waste management planning to assist localities in choosing methods of solid waste handling and disposal that are environmentally acceptable and which integrate reduction, recycling, recovery and disposal, and

WHEREAS, State regulations require that the grant applications be submitted by a planning unit, and

WHEREAS, a County can qualify as a planning unit if so designated by a resolution of the local governing body and

WHEREAS, the grant application must be signed by a designated officer of the planning unit, and

WHEREAS, the grant application must contain a certification stating that the planning unit agrees to proceed expeditiously with the preparation and implementation of the plan as approved by the Department of Environmental Conservation, and that the planning unit will abide by the procedures, policies and requirements of the State concerning hiring, affirmative action, contracting, accounting and record keeping, now, therefore, be it

RESOLVED:

1. That the County of Allegany is hereby designated as a planning unit for the purpose of applying for a grant for solid waste management planning as authorized by the Solid Waste Management Act of 1988.

2. That the Chairman of this Board is authorized to sign the application for such grant and to execute the certification required by the regulations contained in 6 NYCRR Subpart 360-15.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Cross), that the audit of claims be approved for payment as recommended by the various committees.

Legislator Sylor requested formal action by the Board opposing the recent Supreme Court decision on burning the United States Flag. Chairman Raptis referred this matter to the Personnel Committee.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Barry and carried.

JULY 10, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Frair and Wentworth.

APPROVAL OF MINUTES:

A motion was made by Legislator Snider, seconded by Legislator Barnes and carried, to approve the board meeting minutes of May 8 and May 22, 1989.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of June 12 and June 26, 1989 for their review.

2. A notice was received of the next Inter-County Association meeting to be hosted by Yates County at the Lakeside Country Club, Penn Yan, New York on July 19, 1989.

3. Noted received and placed on file in the Clerk's office was the Single Audit Report and Financial Statements and Independent Auditor's Report for the year ended December 31, 1988, from Touche, Ross & Co.

4. Noted received was a communication from the Personnel Department, reporting the hiring of three (3) Temporary Reading & Mathematics Remediation Teachers in the Employment and Training Center.

PRIVILEGE OF THE FLOOR:

Daniel McLaughlin, Director, Office of Development, distributed copies of the recently developed Allegany County Economic Development Brochure. This brochure provides a pictorial and narrative story of the quality of life and the business climate of Allegany County. Mr. McLaughlin thanked everyone who helped with this project.

RESOLUTIONS:

RESOLUTION NO. 163-89

ADOPTION OF LOCAL LAW INTRO. NO. 3-89, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED FIFTY-SIX, IN RELATION TO MEDICAL EXAMINATIONS OF VOLUNTEER AMBULANCE WORKERS' OF PARTICIPANTS AND OMISSION OF CLAIMS PAID SUCH WORKERS FROM EXPERIENCE RATINGS

Offered by: Workers' Compensation and Insurance
Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 3-89, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED FIFTY-SIX, IN RELATION TO MEDICAL EXAMINATIONS OF VOLUNTEER AMBULANCE WORKERS' OF PARTICIPANTS AND OMISSION OF CLAIMS PAID SUCH WORKERS FROM EXPERIENCE RATINGS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Section ten of local law number one of nineteen hundred fifty-six, as last amended by local law number three of nineteen hundred eighty-six, is hereby amended by adding a new paragraph (d) to read as follows:

(d) The Workers' Compensation Committee may also require, after 30 days written notice to any participant or all participants in the plan that every new volunteer ambulance worker, as defined in the New York state Volunteer Ambulance Workers' Benefit Law, shall undergo a medical examination before acting in line of duty. In addition and with like notice, the Workers' Compensation Committee may require that every present volunteer ambulance worker undergo a medical examination at such time or times established by such Committee, taking into account the current number of such ambulance workers on the membership rolls and the cost of such examinations. The cost of such medical examinations shall be an expense of the plan.

Section 2. Paragraph (b) of section twelve of such local law, as last amended by local law number nine of nineteen hundred eighty-five, is hereby amended to read as follows:

(b) Ten percent of the several amounts set forth in the annual estimate shall be apportioned to the County and each village and town participant on an experience rating basis. Such experience rating shall be calculated by dividing the claims paid, as limited herein, for each participant in the three consecutive calendar years

immediately preceding the year in which the annual estimate is prepared and filed pursuant to section sixty-seven of the Workers' Compensation Law by the total claims paid on behalf of all such participants in such three consecutive calendar years. For the purpose of limitation, the amount in excess of ten thousand dollars for all claims paid in any calendar year and arising out of a single occurrence shall not be a part of the claims paid for each participant in determining the foregoing experience rating. Moreover, no claims paid pursuant to the Volunteer Firefighters' Benefit Law nor claims paid pursuant to the Volunteer Ambulance Workers' Benefit Law on and after the first day of January, nineteen hundred eighty-nine shall be a part of such claims paid. The ten percent amount of the annual estimate shall be multiplied by each participant's experience rating to determine each participant's share.

Section 3. This local law shall take effect immediately.

Moved by: Mr. Snider
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 164-89

**MEMORIALIZING U. S. CONGRESS TO APPROVE A PROPOSED AMENDMENT TO
U. S. CONSTITUTION TO PERMIT ESTABLISHMENT OF CRIMINAL PENALTIES
FOR DESECRATING, BURNING OR DEFLING THE AMERICAN FLAG**

Offered by: Personnel Committee

WHEREAS, the American Flag should be honored and respected, and

WHEREAS, there should be constitutionally authorized Federal criminal penalties for desecrating, burning or defiling the American Flag, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby memorializes the U. S. Congress to approve a proposed amendment to the U. S. Constitution that would permit the establishment of criminal penalties for desecrating, burning or defiling the American Flag.

2. That the Clerk of this Board is hereby directed to send copies of this resolution to Congressman Amory Houghton, Jr. and to U. S. Senators Alfonse D'Amato and Daniel P. Moynihan.

Moved by: Mr. Sylor
Seconded by: Mr. Allen

Adopted: Acclamation

RESOLUTION NO. 165-89

**AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF BUILDING
MAINTENANCE MECHANIC**

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 126-89, is hereby amended by adding the title of Building Maintenance Mechanic to Grade 15.

Moved by: Mr. Sylor
Seconded by: Mrs. Barnes

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Allegany County	\$8.83
Town of Amity	5.56

Moved by: Mr. Palmiter
 Seconded by: Mr. Watson

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 169-89**APPROVAL OF AMENDMENT AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT**

Offered by: Public Safety Committee

RESOLVED:

1. That amendment agreement titled "Amendment No. 1 To The Security Agreement For The Period April 1, 1988 to March 31, 1989 Between The New York State Unified Court System and The Allegany County Sheriff's Department (C 200095)," is hereby approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such amendment agreement.

Moved by: Mr. Barry
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 170-89**APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S COMMUNITY SERVICE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES**

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
 To Incarceration Service Plans

RESOLVED:

1. That Contract covering the period July 1, 1989, to June 30, 1990, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County Community Service Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Barry
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 171-89

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S PRETRIAL RELEASE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plan

RESOLVED:

1. That Contract covering the period July 1, 1989, to June 30, 1990, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County Department of Probation, in relation to the continuation of the County's Pretrial Release Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Loucks, Shine)

Resolution Intro. No. 175-89 (Closing of WAG Trail) was not prefiled and was considered from the floor on a motion by Legislator Watson, seconded by Legislator Allen and carried. A motion was made by Legislator Cross, that the resolution be amended by indicating that the closing would be temporary. There being no second, the motion was defeated.

RESOLUTION NO. 172-89

CLOSING OF WAG TRAIL

Offered by: Legislator Leonard M. Watson

RESOLVED:

1. That the WAG Trail, from end to end, is hereby closed until further order or resolution of this Board.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Kramer and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Frair, Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Gallman and carried.

 JULY 24, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The board meeting minutes of June 12 and June 26, 1989 were approved on a motion by Legislator Snider, seconded by Legislator Barnes and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received and placed on file in the Clerk's office, was the Cooperative Extension Association Balance Sheet for the period ending June 30, 1989.

2. Also noted received was a communication from the Personnel Department, reporting the hiring of one (1) Temporary Summer Laborer in the Public Works Department; one (1) Temporary Public Health Technician in the Health Department; and one (1) Substitute Part-Time Dispatcher in Fire Service.

3. A notice was received of the next Inter-County Association meeting to be hosted by Cattaraugus County at the Onoville Marina, Onoville, New York on August 16, 1989.

RESOLUTIONS:**RESOLUTION NO. 173-89****TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO BUILDINGS
 CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Public Works and Ways and Means
 Committees

RESOLVED:

1. That the sum of \$7,000 is hereby transferred from Account No. A1990.4 to Account No. A1620.4.

Moved by: Mr. Kramer
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 15 ayes, 0 Noes, 0 Absent

RESOLUTION NO. 174-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO BUILDINGS
PERSONAL SERVICES ACCOUNTOffered by: Public Works and Ways and Means
Committees

RESOLVED:

1. That the sum of \$22,500 is hereby transferred from Account No. A1990.4 to Account No. A1620.1.

Moved by: Mr. Kramer
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 175-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ASSESSMENTS
CONTRACTUAL EXPENSES ACCOUNTOffered by: Real Property Tax and Ways and
Means Committees

RESOLVED:

1. That the sum of \$5,000 is hereby transferred from Account No. A1990.4 to Account No. A1355.4.

Moved by: Mr. Shine
Seconded by: Mr. Palmiter

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 176-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CONSERVATION: SOIL &
WATER CONSERVATION ACCOUNTOffered by: Resource and Development and Ways and
Means Committees

WHEREAS, the Soil & Water Conservation District has incurred unexpected costs in relation to the proposed low-level radioactive waste disposal facility site and thus has insufficient operating funds for the balance of the year, now, therefore, be it

RESOLVED:

1. That the sum of \$9,985.20 is hereby transferred from Account No. A1990.4 to Account No. A8730.4.

Moved by: Mr. Wentworth
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 177-89

APPROPRIATION OF STATE GRANT IN AID TO INCREASE OFFICE FOR AGING
PROGRAMS: OFA-S.N.A.P. ACCOUNT

Offered by: Health Services and Way and Means Committees

RESOLVED:

1. That an anticipated state grant in aid up to of \$16,048 is hereby appropriated to Account No. A6779, as follows: \$1,752 to Account No. A6779.1, \$4,000 to Account No. A6779.2, \$8,546 to Account

No. A6779.4, and \$1,750 to Account No. A6779.8, with a total like sum of \$16,048 credited to Revenue Account No. A3772.1.

Moved by: Mr. Frair
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 178-89

APPROPRIATION OF STATE GRANT IN AID TO INCREASE OFFICE FOR AGING PROGRAMS: TITLE V, SENIOR COMMUNITY SERVICE ACCOUNT

Offered by: Health Services and Way and Means Committees

RESOLVED:

1. That an anticipated state grant in aid up to \$3,625 is hereby appropriated to Account No. A6774 as follows: \$495 to Account No. A6774.2, and \$3,130 to Account No. A6774.4, with a total like sum of \$3,625 credited to Revenue Account No. A4772.2.

Moved by: Mr. Frair
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 179-89

GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 1989 TO FOUR COUNTY NON-UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to Rule 7 of § 5 of Resolution No. 297-75

WHEREAS, four county non-unit employees are eligible to receive an annual salary increment effective July 1, 1989, and

WHEREAS, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1989, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increment effective July 1, 1989, to wit:

PUBLIC WORKS

Morris, Robert	Accountant	\$871
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PUBLIC HEALTH

Bassano, Monica	Superv. Public Health Nurse	\$854
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OFFICE FOR THE AGING

LaForge, Joanne	CASA Coordinator	\$871
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EMPLOYMENT & TRAINING

Cash, Carol	Empl. & Training Program Coordinator	\$871
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Moved by: Mr. Sylor
 Seconded by: Mr. Barry

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 180-89

GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 1989 TO EIGHTEEN
 COUNTY UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to Subdivision 9 of § 5 of Resolution No. 1-69

WHEREAS, eighteen county unit employees are eligible to receive an annual salary increment effective July 1, 1989, and

WHEREAS, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1989, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increment effective July 1, 1989, to wit:

CLERK OF THE BOARD

Cline, Barbara	Switchboard Operator	\$.15
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COUNTY CLERK

Halsey, Dolores	Index Clerk	.18
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PUBLIC WORKS

Thompson, Darlene	Account Clerk Typist	.18
Cummings, James	Laborer	.19
Gary, Gretchen	Recycling Coordinator	.34
Foster, Dean	Laborer	.19
Shafer, Stanley	Laborer	.19
James, Guy	Laborer	.19

BUILDINGS & GROUNDS

Baker, Robert	Janitor	.19
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PUBLIC HEALTH

Cooney, Charlotte	Typist	.15
Howe, Stephen	Public Health Educator	.36

SOCIAL SERVICES

Wesche, Cheryl	Senior Typist	.18
Fegley, Vickie	Social Welfare Examiner	.24
Jordan, Marlene	Account Clerk Typist	.18

OFFICE FOR THE AGING

Tobin, Dorothy	Aging Service Technician	.26
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EMPLOYMENT & TRAINING

Bennett, Michelle	Employment & Training Assistant	.24
Paige, Ruth	Employment & Training Counselor	.32
Herman, Dawn	Senior Clerk	.18

Moved by: Mr. Saylor
 Seconded by: Mr. Barry

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 181-89

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF COUNTY YOUTH BOARD MEMBER

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 95-79

RESOLVED:

1. That the appointment by the Chairman of this Board of James Childs of Richburg, New York, as County Youth Board member, to fill an unexpired term commencing on June 26, 1989 and expiring on March 25, 1990, is hereby approved.

Moved by: Mrs. Cross
 Seconded by: Mr. Barry

Adopted: Acclamation

RESOLUTION NO. 182-89

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENTS OF TWO MEMBERS TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

RESOLVED:

1. That the reappointments by the Chairman of this Board of John E. Margeson of Cuba, New York and Lee A. Frair of Portville, New York, as members of Southern Tier West Regional Planning and Development Board, with term of office commencing June 1, 1989 and expiring May 31, 1992, are hereby approved.

Moved by: Mrs. Cross
 Seconded by: Mrs. Barnes

Adopted: Acclamation

RESOLUTION NO. 183-89

DESIGNATING WELLSVILLE DAILY REPORTER AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEK OF JULY 23, 1989

Offered by: Ways and Means Committee

WHEREAS, the Clerk of this Board was informed that the Cuba Patriot and Free Press will not be published during the week of July 23, 1989, and

WHEREAS, it may be necessary to publish official notices during such week, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 300-88, the newspaper Wellsville Daily Reporter of Wellsville, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of July 23, 1989, in substitution for the newspaper, Cuba Patriot and Free Press, Cuba, New York.

Moved by: Mr. Wentworth
Seconded by: Mr. Shine

Adopted: Acclamation

RESOLUTION NO. 184-89

**DESIGNATION OF DEPOSITARIES AND ESTABLISHING MAXIMUM DEPOSIT AMOUNTS;
RESCINDING RESOLUTION NO. 121-87**

Offered by: Ways and Means Committee

Pursuant to County Law § 212

RESOLVED:

1. That the following named entities within Allegany County are hereby designated depositaries for the deposit of all moneys received by the County Treasurer, up to the maximum amount for deposit in each at any one time as set forth opposite, to wit:

Norstar Bank, N. A.	\$12,000,000
Key Bank of Western New York, N. A.	\$12,000,000

2. That Resolution No. 121-87 is hereby rescinded.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 185-89

**APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY
SOIL AND WATER CONSERVATION DISTRICT**

Offered by: Resource and Development Committee

RESOLVED:

1. That agreement dated July 24, 1989, between County of Allegany and Allegany County Soil and Water Conservation District, is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute such agreement.

Moved by: Mr. Watson
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Saylor)

Resolution Intro. No. 189-89 (Transfer of Funds From Road Machinery Fund to County Road Fund) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Allen and carried.

Legislator Barry was granted permission to abstain from voting on Resolution Intro. No. 189-89 (Transfer of Funds From Road Machinery Fund to County Road Fund), on a motion by Legislator Gallman, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 186-89

TRANSFER OF FUNDS FROM ROAD MACHINERY FUND TO COUNTY ROAD FUND

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of \$82,800 is hereby transferred from Account No. E5130.2, Road Machinery Equipment, to Account No. D5110.4, Maintenance Roads & Bridges Contractual Expenses, to facilitate the surface treatment program.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Barry)

Resolution Intro. No. 190-89 (Transfer of Funds From Public Defender's Contractual Expenses Account to Assigned Counsel Contractual Expenses Account) was not prefiled and was considered from the floor on a motion by Legislator Barry, seconded by Legislator Snider and carried.

RESOLUTION NO. 187-89

TRANSFER OF FUNDS FROM PUBLIC DEFENDER'S CONTRACTUAL EXPENSES ACCOUNT TO ASSIGNED COUNSEL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the current balance of funds in the Public Defender's Account No. A1170.4 for Assigned Counsel services is hereby transferred to Account No. A1171.4 to cover Assigned Counsel services.

2. That the Public Safety Committee of this Board of Legislators shall have jurisdiction of Account No. A1171.4.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

PRIVILEGE OF THE FLOOR:

Legislator Gallman proposed that the Board of Legislators direct the Public Works Committee to draft and offer a local law prohibiting the use of County roads for transportation of nuclear charged materials, other than those same materials actually used in Allegany County, due to the lack of appropriate emergency response capability. Referred to the Public Works Committee on a motion by Legislator Gallman, seconded by Legislator Sylor and carried.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Watson and carried.

AUGUST 14, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes and Shine.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from the Department of Agriculture and Markets, serving 300 day notice for the review of Agricultural District No. 10 in the Towns of Angelica, Belfast, Amity, Friendship and Wirt. Referred to the Planning & Historical Committee.

2. Also noted received was a communication from the Personnel Department, reporting the hiring of one (1) Permanent Public Health Nurse and one (1) Permanent Part-Time Registered Nurse, both in the Health Department; and one (1) Temporary Laborer in Public Works.

3. A letter was read by the Clerk from the Angelica Booster Citizens, Angelica, N.Y., commending Craig Braack, County Historian, on the fine job he has done each year at the annual Heritage Days Celebration.

4. A notice was received from the Public Service Commission regarding a public hearing on proposed rate increases by Rochester Gas & Electric Corporation, to be held on September 26, 1989, in Albany, N.Y.

APPOINTMENTS:

The Clerk announced that Chairman Raptis had appointed Duane M. Griswold, Bolivar, New York, to the position of Director of the County Veterans' Service Agency, effective September 1, 1989, subject to the approval of the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 188-89

REAPPOINTMENT OF DORIS K. HALSTEAD TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

Pursuant to Public Health Law § § 343 and 344

RESOLVED:

1. That Doris K. Halstead of Cuba, New York, is hereby reappointed to the County Board of Health with term of office commencing August 14, 1989 and expiring on July 7, 1995.

Moved by: Mr. Kramer
Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 189-89

TRANSFER OF FUNDS WITHIN COUNTY ROAD FUND AND ROAD MACHINERY FUND

Offered by: Public Works Committee

RESOLVED:

1. That the sum of \$5,500 is hereby transferred from Account No. D5020.4, Engineering Contractual Expenses, to Account No. D5020.2, Equipment, to cover the Engineering Computer.

2. That the sum of \$13,734 is hereby transferred from Account No. E5130.4, Road Machinery Contractual Expenses, to Account No. E5130.2, Equipment, to cover Road Machinery's share of the computer expense.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 190-89**TRANSFER OF FUNDS WITHIN TITLE III- NUTRITION ACCOUNT**

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$2,470 is hereby transferred from Account No. A6772.4, Title III-Nutrition Contractual Expenses to Account No. A6772.2, Title III-Nutrition Equipment, to be used towards the purchase of a new van.

Moved by: Mr. Frair
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 191-89**TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ADMINISTRATIVE ASSISTANT'S CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of \$5,000 is hereby transferred from Account No. A1990.4, Contingent Contractual Expenses, to Account No. A1011.4, Administrative Assistant Contractual Expenses, to cover anticipated expenses in relation to the proposed low-level radioactive waste facility siting in Allegany County.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 192-89**AMENDMENT OF RESOLUTION NO. 99-81 TO INCREASE AMOUNT OF COUNTY OFFICE FOR THE AGING'S PETTY CASH FUND FROM \$50 TO \$75**

Offered by: Health Services Committee

RESOLVED:

1. That Section 1 of Resolution No. 99-81 is hereby amended to read as follows:

1. There is hereby established a revolving petty cash fund for the County Office For The Aging at its office in Belmont, New York, in the amount of \$75, to be used for those purposes authorized by Section 371 of the County Law.

Moved by: Mr. Frair
 Seconded by: Mr. Gallman

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 196-89 (Amendment of County Non-Unit Salary Plan to Add Title of Planner), was tabled until the regular board meeting on September 11, 1989, on a motion by Legislator Sylor, seconded by Legislator Cross and carried. Opposed: Gallman.

Resolution Intro. No. 197-89 (Creation of Position of Planner), was tabled until the regular board meeting on September 11, 1989, on a motion by Legislator Cross, seconded by Legislator Barry and carried. Opposed: Gallman, Loucks.

RESOLUTION NO. 193-89

**CREATING ONE POSITION OF SR. EMPLOYMENT & TRAINING COUNSELOR AND
 ABOLISHING ONE POSITION OF EMPLOYMENT & TRAINING COUNSELOR UNDER THE
 FEDERAL JOB TRAINING PARTNERSHIP ACT PROGRAM**

Offered by: Resource and Development Committee

RESOLVED:

1. That one position of Sr. Employment & Training Counselor is hereby created and one position of Employment & Training Counselor is hereby abolished under the Federal Job Training Partnership Act Program.

2. This resolution shall take effect on August 15, 1989.

Moved by: Mr. Watson
 Seconded by: Mrs. Cross

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 194-89

**DESIGNATION OF CATTARAUGUS-ALLEGANY TOURIST BUREAU AS THE TOURIST
 PROMOTION AGENCY FOR THE COUNTY OF ALLEGANY**

Offered by: Planning and Historical Committee

Pursuant to Article 5-A of the Commerce Law

WHEREAS, by Resolution No. 189-88, the Allegany County Board of Legislators designated the Cattaraugus-Allegany Tourist Bureau as the tourist promotion agency for Allegany County until March 31, 1989, and

WHEREAS, it is the intent of this Board that the Cattaraugus-Allegany Tourist Bureau continue as the tourist promotion agency for Allegany County, and

WHEREAS, Cattaraugus-Allegany Tourist Bureau requires the authority of this Board to apply for up to \$40,000 in State matching funds, now, therefore, be it

RESOLVED:

1. That the Cattaraugus-Allegany Tourist Bureau is hereby designated the tourist promotion agency for Allegany County for the state fiscal year April 1, 1989 through March 31, 1990 and is hereby authorized to apply for state matching funds up to \$40,000.

2. That if the application for such funding is approved, the Cattaraugus-Allegany Tourist Bureau shall submit the grant agreement to this Board for approval and appropriation prior to commencing any work.

3. That the Clerk of this Board is hereby directed to send certified copies of this resolution to the New York State Commissioner of Commerce and to the Cattaraugus-Allegany Tourist Bureau.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 195-89

ESTABLISHING AN OPERATING RULE FOR THE PURCHASE OR LEASE OF REAL PROPERTY NEEDED BY A COUNTY ADMINISTRATIVE UNIT AND NEEDED BY THE COUNTY DEPARTMENT OF PUBLIC WORKS

Offered by: Rules Committee

RESOLVED:

1. For the purposes of this resolution, the term:

a. "administrative unit" shall mean a department other than the County Department of Public Works, an office, division, bureau, board or commission of County government;

b. "non-public works real property" shall mean real property other than public works real property.

c. "public works real property" shall mean real property to be utilized by the County Department of Public Works for roads, bridges, transfer stations, landfills, district shops, material storage, equipment storage, gravel pits and interests in real property related to the foregoing specified uses.

2. That in addition to and not in modification of the space allocations powers and duties of the County Administrative Assistant as set forth in Resolution No. 74-86, as amended by Resolution No. 50-87, the County Administrative Assistant is hereby granted the authority, under the direction of the Chairman of the County Board of Legislators and in coordination and consultation with the administrative unit requesting the exercise of such authority, to negotiate the terms and conditions for the purchase or lease of non-public works real property which is necessary for such administrative unit to acquire or lease in the performance of its powers and duties under law or resolution, rule, regulation or direction of the County Board of Legislators.

3. That the County shall not be obligated or required to purchase or lease such non-public works real property unless and until the final terms and conditions of purchase or lease are approved by resolution or local law of the County Board. County Board approval shall not be required, however, if the lease of such non-public works real property is for an annual rental of \$1,000 or less and such lease is approved by the County Board standing committee having jurisdiction over such administrative unit as determined by the County Board Rules.

4. That the County Department of Public Works is hereby granted the authority to negotiate the terms and conditions for the purchase or lease of public works real property which is necessary for such Department to acquire or lease in the performance of its powers and duties under law or resolution, rule, regulation or direction of the County Board of Legislators.

5. That the County shall not be obligated or required to purchase or lease such public works real property unless and until the final terms and conditions of purchase or lease are approved by the Public Works Committee of the County Board and in regard to the purchase or lease of public works real property to be utilized for transfer stations or for landfills the approval also, by resolution or local law, of the County Board. County Board approval shall not be required, however, for a lease requiring an annual rental of \$1,000 or less. The foregoing authority granted to the County Department of Public Works is not intended to diminish the authority granted to the Public Works Committee by Resolution No. 193-81, as amended by Resolution No. 195-82.

Moved by: Mr. Gallman
Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 196-89

AMENDMENT OF COUNTY BOARD RULES TO ESTABLISH A STANDING COMMITTEE'S DUTY IN REGARD TO SUBMITTING A PURCHASE OR A LEASE OF REAL PROPERTY FOR COUNTY BOARD APPROVAL

Offered by: Rules Committee

RESOLVED:

1. That section E. of Rule 210 of County Board Rules is hereby relettered F. and a new section E. is added to such Rule 210 to read as follows:

E. A committee shall submit to the County Board for its approval those purchase or lease terms and conditions which the committee approves for the purchase or lease of real property needed by an administrative unit whenever any law or any resolution of the County Board requires such County Board approval. (See Res. 74-86, 50-87, 195-89.)

Moved by: Mr. Gallman
Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 197-89

ESTABLISHING AN OPERATING RULE IN RELATION TO ENTITLEMENT OF A MILEAGE ALLOWANCE WHEN OFFICIAL AND COMMUTING TRAVEL OVERLAP

Offered by: Rules Committee

WHEREAS, County Law § 203 (2) authorizes, in effect, the County Board of Legislators to fix a mileage allowance for the miles "actually and necessarily" traveled by County officers or employees on official business in privately owned automobiles, and

WHEREAS, such mileage allowance has been fixed by this Board from time to time, and

WHEREAS, such mileage allowance is never paid for commuting travel, and

WHEREAS, from time to time, there is an overlap of commuting travel and official travel, and

WHEREAS, no policy has ever been established by this Board as to the payment of mileage when such overlapping occurs, now, therefore, be it

RESOLVED:

1. Whenever used in this resolution, unless a different meaning clearly appears from the context:

a. "commuting travel" shall mean travel on the most direct and reasonable route between residence and post of duty.

b. "interruption of travel at the post of duty" shall mean a required stop at the post of duty to perform County business.

c. "mileage allowance" shall mean the monetary rate per mile which is established, from time to time, by resolution of the County Board of Legislators or by collective bargaining agreement approved by such a resolution for reimbursement to a County officer or employee who actually incurs miles of official travel by the use of his or her privately owned vehicle.

d. "official travel" shall mean travel which is actually and necessarily incurred on County business.

e. "place of business" shall mean a place in, on or at which County work is performed.

f. "post of duty" shall mean the place of business in Allegany County where the County officer or employee regularly performs his or her single most County work.

g. "residence" shall mean, in the case of a County officer required to be a resident of Allegany County that place in Allegany County where such officer maintains a fixed, permanent and principal home and to which such officer, wherever temporarily located, always intends to return; and, in the case of a County employee that place where such employee maintains a fixed, permanent and principal home and to which such employee, wherever temporarily located, always intends to return.

2. No County officer or employee shall receive a mileage allowance for commuting travel except as provided herein.

3. A County officer or employee shall receive a mileage allowance for commuting travel which overlaps, in whole or in part, with official travel when official travel commences at the same point as commuting travel would commence and continues along that portion of the commuting route which is the most direct and reasonable route to the place of business beyond the post of duty, without an interruption of travel at the post of duty, and ends at either the residence or the post of duty, whichever is first returned to. If there is an interruption of travel at the post of duty, then such allowance shall be received for official travel from the post of duty and not the residence.

4. This resolution shall take effect on August 15, 1989.

Moved by: Mr. Gallman
Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 198-89**SALE OF TAX LANDS**

Offered by: Real Property Tax Committee

WHEREAS, Janoil, Inc., c/o Jason L. Morse, Vice President, 251 Derrick Road, Bradford, Pennsylvania 16701, has offered the sum of \$1,200.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 119 L & E Alps Lease .088 BBL 121.00 Acres Tax Map No. 304.-1-931.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 2, 1989, in Liber 980 of Deeds at Page 273, and

WHEREAS, Robert E. Sherwood, 146 Richardson Avenue, Bolivar, New York 14715, has offered the sum of \$750.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: 30 Martin St .25 Acres Tax Map No. 171.16-2-43.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 2, 1989, in Liber 980 of Deeds at Page 271, and

WHEREAS, Ellen Steinberg, 342 Kimberly Drive, Rochester, New York 14610, has offered the sum of \$1.00 for a deed of the County's interest in property described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Centerville, County of Allegany and State of New York, described as follows, viz: 4 Higgins Rd .50 Acres Tax Map No. 25.-1-41.

Said property having been acquired by a county tax deed recorded in the Allegany County Clerk's Office August 2, 1989, in Liber 980 of Deeds at Page 269, and

WHEREAS, the Real Property Tax Committee believes that the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the said offers be and the same are hereby accepted and the Chairman of the Board be and he hereby is authorized and directed to execute on behalf of the County of Allegany and deliver to the said purchasers quit claim deeds of the County's interest in said properties, and to attach to said deeds the official seal; all upon full payment to the County Treasurer of the aforesaid sums. It is understood that said purchasers take said premises subject to the 1989 Town and County tax, and subject to any tax lien of any other municipality, and the premises to be purchased are subject to the Soldiers and Sailors Civil Relief Act of 1918 and 1940 and the amendments thereto and to any and all provisions of the Military Law of the State of New York.

Moved by: Mr. Palmiter
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 199-89

APPROVAL OF AGREEMENT WITH AMERICAN OLEAN TILE COMPANY, IN RELATION
TO DISPOSAL OF TILE WASTE AT COUNTY LANDFILL; AUTHORIZING BOARD
CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated August 14, 1989 between the County of Allegany and American Olean Tile Company, in relation to the disposal of tile waste at the Allegany County Landfill, is hereby approved.
2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Wentworth
 Seconded by: Mr. Kramer

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 200-89

APPROVAL OF NYS EMERGENCY MEDICAL SERVICES EDUCATIONAL SERVICES
ANNUAL SPONSOR AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That the NYS Emergency Medical Services Educational Services Annual Sponsor Agreement for the period July 1, 1989 to June 30, 1990, is hereby approved.
2. That the Chairman of this Board of Legislators is hereby authorized to execute such Agreement.

Moved by: Mr. Barry
 Seconded by: Mr. Palmiter

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 201-89

RESOLUTION APPROVING SNOW REMOVAL AND ICE CONTROL CONTRACTS BETWEEN
COUNTY OF ALLEGANY AND EACH TOWN IN ALLEGANY COUNTY

Offered by: Public Works Committee

Pursuant to Highway Law § 135-a

WHEREAS, the Public Works Committee and the County Superintendent of Public Works have recommended to this Board that they approve of the proposed contracts between the County of Allegany and each Town in Allegany County for the removal of snow from County Roads and for sanding or otherwise treating them for the purpose of removing the danger of snow and ice, and

WHEREAS, the terms and conditions of these contracts are fair, equitable and uniform as to all Towns, now, therefore, be it

RESOLVED:

1. That the proposed Snow Removal and Ice Control Contracts dated May 1, 1989 between the County of Allegany and each of the Towns in Allegany County are hereby approved.

2. That an executed duplicate original of each Contract be filed in the office of the Clerk of this Board along with a certified copy of each such Town Board's resolution approving said contract.

3. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to each of the Town Clerks of such Towns for filing in his or her office.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Watson)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Wentworth and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Barnes, Cross, Shine), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Allen, seconded by Legislator Barry and carried.

----- AUGUST 28, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Watson.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cross, Raptis and Sylor.

PRIVILEGE OF THE FLOOR:

Vice-Chairman Watson thanked Thomas McLaughlin for his many years of service to the citizens of Allegany County and wished him and his family a happy retirement.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1990 Budget and Apportionment of Costs of the Allegany County Mutual Self-Insurance Plan and a report on the Legislators and Supervisors 1989 Clambake.

2. Noted received was a communication from the Personnel Department, reporting the hiring of a Permanent Part-Time Public Health Nurse in the Health Department.

3. The Clerk read two resolutions which were adopted by the Workers' Compensation & Insurance Committee, that amended the 1989 Budget of the Mutual Self-Insurance Plan. Copies are on file in the Clerk's office.

RESOLUTIONS:

RESOLUTION NO. 202-89

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF DUANE M. GRISWOLD
TO SUCCEED THOMAS MCLAUGHLIN AS DIRECTOR OF COUNTY VETERANS'
SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357 and Resolution
No. 58-45

WHEREAS, Thomas McLaughlin has resigned from the Office of Director of the Allegany County Veterans' Service Agency effective September 1, 1989, and

WHEREAS, the Chairman of this Board has appointed Duane M. Griswold to such Office effective September 1, 1989, and

WHEREAS, the Chairman has submitted such appointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby approve of this Board Chairman's appointment of Duane M. Griswold of Bolivar, New York, to the Office of Director of the Allegany County Veterans' Service Agency effective September 1, 1989.

Moved by: Mr. Barry
Seconded by: Mrs. Barnes

Adopted: Roll Call
10 Ayes, 2 Noes, 3 Absent
(Voting No: Allen, Shine)

RESOLUTION NO. 203-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO VETERANS SERVICE
PERSONAL SERVICES ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the sum of \$8,329 is hereby transferred from Account No. A1990.4, to Account No. A6510.1, to cover payment to the retiring Veterans' Service Agency Director of accrued sick, vacation and personal leave and longevity as well as covering the salary of the new Director to the end of the year.

Moved by: Mr. Barry
Seconded by: Mrs. Barnes

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 204-89

ESTABLISHMENT OF GUIDELINES IN RELATION TO THE ATTENDANCE AT
CONVENTIONS, CONFERENCES AND SCHOOLS BY COUNTY OFFICERS AND EMPLOYEES

Offered by: Rules Committee

Pursuant to Local Law No. 4 of 1968

WHEREAS, it is necessary to establish guidelines to aid in determining when the approval of the Chairman of the County Board is required pursuant to Local Law No. 4 of 1968 before a County officer or employee can attend a convention, conference, or school conducted for the betterment of the County, now, therefore, be it

RESOLVED:

1. That for the purpose of determining when the approval of the Chairman of the County Board of Legislators is required before a County officer or employee can attend a convention, conference, or school conducted for the betterment of the County, the following guidelines are hereby established:

a. A conference or convention is one sponsored by an organization whose goal or purpose is the improvement of municipal government generally and thus indirectly benefits the County of Allegany. An example of such a conference is a general meeting of the New York State Association of Counties.

b. A school must be of a special type, meaning that it is organized or conducted for the purpose of training or educating county officers or employees for the betterment of a county and is not open to the general public. An example of such a school would be the State Comptroller's periodic training school for fiscal officers and municipal clerks. The foregoing does not include a school which must be attended by the officer or employee to develop particular skills or technical capacity after being directed to attend or pursue a course of training as part of his or her official duties.

2. This resolution shall continue in force until amended or repealed by the Board of Legislators.

Moved by: Mrs. Barnes
Seconded by: Mr. Gallman

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Snider and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Kramer and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Cross, Raptis, Sylor), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Barry, seconded by Legislator Kramer and carried.

SEPTEMBER 11, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of July 10, July 24, August 14 and August 28, 1989 for their review.

2. Notice was received of the next Inter-County Association meeting to be hosted by Wyoming County at the Lumber Yard, Perry, N.Y., on September 20, 1989.

3. Noted received was a communication from the Personnel Department, reporting the hiring of the Veterans Service Agency Director.

APPOINTMENTS:

The Clerk announced that Chairman Raptis had appointed Johanna Crecelius, Wellsville, N.Y. and Emma Miller, Friendship, N.Y., as members of the Citizens Advisory Council to the Office for the Aging, each for terms commencing immediately and expiring December 31, 1991 and December 31, 1989, respectively, subject to confirmation by the Board of Legislators.

PROCLAMATION:

Chairman Raptis proclaimed the week of September 17-23, 1989 as Emergency Medical Services Week in recognition of the value and the accomplishments of emergency medical services organizations and encouraged the community to observe this week with appropriate programs, ceremonies and activities.

PRIVILEGE OF THE FLOOR:

John Tucker, Director, Office of Emergency Services, expressed his appreciation for the Emergency Medical Services Week Proclamation and commended local volunteers.

RESOLUTIONS:

RESOLUTION NO. 205-89

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND AGRICULTURAL DISTRICTING ADVISORY COMMITTEE IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF AMITY, ANGELICA, BELFAST, FRIENDSHIP AND WIRT ON SEPTEMBER 28, 1981

Offered by: Planning and Historical Committee

WHEREAS, an agricultural district within the Towns of Amity, Angelica, Belfast, Friendship and Wirt was created on September 28, 1981 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on June 10, 1982, and

WHEREAS, subdivision 8 of section 303 of the Agriculture and Markets Law requires, in effect, this County Board to review such agricultural district eight years after the date of its creation to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, the Planning and Historical Committee of this Board recommends to this Board that even though the law pertaining to such eight year reviews does not require a 30 day legal notice similar to the requirement of such notice for creating such districts, a legal notice similar to the foregoing required legal notice should be authorized and published, and

WHEREAS, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the county planning board and the agricultural districting advisory committee, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

RESOLVED:

1. That the County Administrative Assistant is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Amity, Angelica, Belfast, Friendship and Wirt on September 28, 1981, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to Agriculture and Markets Law Section 303, subdivision 2a. must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Administrative Assistant shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Administrative Assistant any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Administrative Assistant shall, after thirty days have elapsed from the date of such publication of the aforesaid notice, deliver any proposed modification and recommendation received pursuant to the aforesaid notice to the County Planning Board and to the Agricultural Districting Advisory Committee for their recommendations. In the event that no such proposed modification or recommendation is received by the County Administrative Assistant, the County Administrative Assistant shall notify in writing the foregoing Board and Committee that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of the created district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural Districting Advisory Committee is hereby directed to report to this Board, within forty-five days of the receipt from the County Administrative Assistant of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether the created district should be continued, terminated or modified.

Moved by: Mrs. Cross
Seconded by: Mr. Saylor

Adopted: Acclamation

Prior to consideration of Resolution Intro. No. 211-89 (Creating One Position of Registered Nurse in County Health Department) Vicky Gaeta, Coordinator, Long Term Home Health Care Program, briefly explained the program which is an alternative to nursing home care. She noted this position, if created, would supplement two existing part-time public health nursing positions within the LTHHC Program and help ease patient overload.

RESOLUTION NO. 206-89

CREATING ONE POSITION OF REGISTERED NURSE IN COUNTY HEALTH DEPARTMENT

Offered by: Health Services Committee

RESOLVED:

1. That one position of Registered Nurse is hereby created in the County Health Department.
2. This resolution shall take effect on September 12, 1989.

Moved by: Mr. Frair
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Saylor)

RESOLUTION NO. 207-89

CREATING ONE POSITION OF COMMUNITY SERVICE WORKER IN COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Community Service Worker is hereby created in the County Social Services Department.
2. This resolution shall take effect on September 12, 1989.

Moved by: Mr. Allen
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 208-89

TRANSFER OF APPROPRIATIONS AND REVENUES WITHIN JTPA ACCOUNTS

Offered by: Resource and Development Committee

RESOLVED:

1. That the following appropriation and revenue transfers are hereby approved:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
P6393.1	P6690.1	4,000
P6393.1	P6690.4	11,000
P6393.8	P6690.8	1,200
P6393.1	P6691.4	1,500
P2801	P4701.8	17,700

Moved by: Mr. Watson
 Seconded by: Mrs. Cross

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 209-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO TREASURER CONTRACTUAL
 EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of \$13,100 is hereby transferred from Account No. A1990.4 to Account No. A1325.4, to cover professional services of Willkie Farr & Gallagher in connection with the recent Bond Sale and to cover printing of the Bonds payable to Northern Bank Note Company.

Moved by: Mr. Snider
 Seconded by: Mr. Kramer

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 210-89

TRANSFER OF FUNDS WITHIN COUNTY REFORESTATION ACCOUNT

Offered by: Resource and Development and
 Ways and Means Committees

RESOLVED:

1. That the sum of \$14,293 is hereby transferred from Account No. A8710.1, County Reforestation Personal Services, to Account No. A8710.4, County Reforestation Contractual Expenses, to cover payment from the County to the Allegany County Soil and Water Conservation District pursuant to a contractual agreement for management of County Parks and Forests by the Soil and Water Conservation District through 1989, which agreement was approved by Resolution No. 185-89.

Moved by: Mr. Watson
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 211-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ASSIGNED COUNSEL
 CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of \$20,000 is hereby transferred from Account No. A1990.4, Contingent Contractual Expenses, to Account No. A1171.4, Assigned Counsel Contractual Expenses, to cover an anticipated shortfall in that account for the remainder of 1989.

Moved by: Mr. Barry
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 212-89

APPROPRIATION OF STATE GRANT IN AID TO INCREASE OFFICE FOR AGING
 PROGRAMS: TITLE IIIC - NUTRITION AND TITLE IIIB - OFFICE FOR AGING
 ACCOUNTS

Offered by: Health Services and Way and Means Committees

RESOLVED:

1. That an anticipated state grant in aid of \$4,622 is hereby appropriated to Account No. A6772, as follows: \$200 to Account No. A6772.1, \$2,530 to Account No. A6772.2, and \$1,892 to Account No. A6772.4, with a total like sum of \$4,622 credited to Revenue Account No. A4772.

2. That an anticipated state grant in aid of \$4,822 is hereby appropriated to Account No. A6773, as follows: \$1,186 to Account No. A6773.1, \$3,136 to Account No. A6773.2, and \$500 to Account No. A6773.4, with a total like sum of \$4,822 credited to Revenue Account No. A4772.1.

Moved by: Mr. Frair
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 213-89

REFUND OF REAL PROPERTY TAXES FOR ALICE A. STEVENS OF
CHEEKTOWAGA, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated July 25, 1989, has been made by or for Alice A. Stevens of Cheektowaga, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Alice A. Stevens under date of July 25, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Alice A. Stevens, the total sum of \$224.31 and to make the following charges on his books:

Allegany County	\$83.05
Town of Angelica	53.30
Angelica Fire Protection	2.14
Angelica Central School	85.82

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1990 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Palmiter
Seconded by: Mr. Shine

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 214-89

APPROVAL OF INTENSIVE SUPERVISION PROGRAM AGREEMENT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM AGREEMENT TASKS

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated September 11, 1989, covering the period April 1, 1989 to March 31, 1990, with the New York State Division of Probation and Correctional Alternatives and titled "INTENSIVE SUPERVISION PROGRAM," is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute said Agreement.

3. That the County Probation Department is hereby ordered and directed to perform all tasks set forth in the Agreement that are within its jurisdiction to perform, including, but not limited to the keeping and submission of records and reports.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

RESOLUTION NO. 215-89

ACCEPTANCE OF OPTION II OF PROPOSAL OF PEAT, MARWICK MAIN & CO. TO PREPARE COUNTY-WIDE COST ALLOCATION PLAN AND RELATED INDIRECT COST RATE PROPOSALS FOR 1988 and 1989 FOR FEDERAL AID

Offered by: Ways and Means Committee

RESOLVED:

1. That Option II of proposal dated May 19, 1989 of the firm of Peat Marwick Main & Co. which provides for an estimated payment of \$18,000 to said firm to prepare a county-wide cost allocation plan and related and indirect cost rate proposals for 1988 and 1989 for Federal aid, is hereby accepted.

2. That said proposal shall be subject to the following conditions:

a. In accordance with Section 362 of the County Law, the County shall have no liability under this Agreement to Peat, Marwick Main & Co. or to anyone else beyond funds appropriated by the County Board of Legislators and available for this Agreement.

b. This Agreement, the subject matter of which is governmental in nature, is also subject to the approval of the County Board of Legislators whose term commences January 1, 1990.

3. That the Chairman of this Board is hereby authorized to execute said proposal subject to the above conditions and thereafter to file one executed copy thereof with the Clerk of this Board and send one executed copy to said firm.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 221-89 (Approving Grant Agreement Dated September 11, 1989 Between New York State Urban Development Corporation, Western New York Economic Development Corporation, and Allegany County; Authorizing Allegany County to Receive and Disburse the Grant Funds as Set Forth in the Agreement and Authorizing the Execution and Delivery of the Agreement by the Chairman of the Allegany County Board of Legislators) was not prefiled and was considered from the floor on a motion by Legislator Watson, seconded by Legislator Allen and carried.

Legislator Gallman was granted permission to abstain from voting on Resolution Intro. No. 221-89 on a motion by Legislator Saylor, seconded by Legislator Barry and carried.

RESOLUTION NO. 216-89

APPROVING GRANT AGREEMENT DATED SEPTEMBER 11, 1989 BETWEEN NEW YORK STATE URBAN DEVELOPMENT CORPORATION, WESTERN NEW YORK ECONOMIC DEVELOPMENT CORPORATION, AND ALLEGANY COUNTY; AUTHORIZING ALLEGANY COUNTY TO RECEIVE AND DISBURSE THE GRANT FUNDS AS SET FORTH IN THE AGREEMENT AND AUTHORIZING THE EXECUTION AND DELIVERY OF THE AGREEMENT BY THE CHAIRMAN OF THE ALLEGANY COUNTY BOARD OF LEGISLATORS

Offered by: Resource and Development Committee

RESOLVED:

1. That the Grant Agreement between the New York State Urban Development Corporation, Western New York Economic Development Corporation, and Allegany County regarding the provision of grant funds to effectuate the expanded operation of Dresser-Rand's manufacturing plant in Wellsville, New York and to provide funds for training job applicants is hereby approved.

2. That the Allegany County Treasurer is hereby authorized to receive and disburse such grant funds according to the terms of said agreement.

3. That the Chairman of this Board is hereby authorized to execute and deliver said Agreement as required by the terms of said Agreement.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Gallman)

Prior to consideration of Resolution Intro. No. 196-89 (Amendment of County Non-Unit Salary Plan to Add Title of Planner), which was automatically removed from the table, the Clerk read a letter from Legislator Shine, in opposition to the creation of a Planner. Considerable discussion followed.

Resolution Intro. No. 196-89 (Amendment of County Non-Unit Salary Plan to Add Title of Planner) was amended by changing the effective date from August 15, 1989 to September 12, 1989, on a motion by Legislator Cross, seconded by Legislator Barry and adopted on a roll call vote of 10 Ayes, 5 Noes, 0 Absent (Voting No: Allen, Gallman, Snider, Saylor, Watson)

RESOLUTION NO. 217-89

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF PLANNER

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 86-89, is hereby amended by adding the title of Planner to Grade 15.

2. This resolution shall take effect on September 12, 1989.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
8 Ayes, 7 Noes, 0 Absent
(Voting No: Allen, Gallman, Loucks,
Shine, Snider, Saylor, Watson)

Resolution Intro. No. 197-89 (Creation of Position of Planner), which was automatically removed from the table, was amended by changing the effective date from August 15, 1989 to September 12, 1989, on a motion by Legislator Cross, seconded by Legislator Barry and adopted on a roll call vote of 8 Ayes, 7 Noes, 0 Absent (Voting No: Allen, Gallman, Loucks, Shine, Snider, Saylor, Watson)

RESOLUTION NO. 218-89

CREATION OF POSITION OF PLANNER

Offered by: Planning and Historical Committee

RESOLVED:

1. That one position of Planner is hereby created to be appointed by and be responsible to this Board of Legislators.

2. This resolution shall take effect on September 12, 1989.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
8 Ayes, 7 Noes, 0 Absent
(Voting No: Allen, Gallman, Loucks,
Shine, Snider, Saylor, Watson)

ADDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Kramer and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Watson and carried.

SEPTEMBER 25, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Barnes.

APPROVAL OF MINUTES:

A motion was made by Legislator Galiman, seconded by Legislator Snider and carried, to approve the board meeting minutes of July 10, July 24, August 14 and August 28, 1989.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A Letter of Disclosure of Interest from Leonard Watson pertaining to his employment as a Manager for South Main Lumber, was read by the Clerk as follows:

"This is to advise that I am currently employed as a Manager for South Main Lumber, whose office is at Wellsville, New York, and have no other interest in said corporation. The remuneration of said employment will not be directly affected as a result of any sale of said corporation's products to any office, department or agency of Allegany County government. Moreover, the duties of my employment do not directly involve the procurement, preparation or performance of any part of such sales contracts."

2. Noted received was a communication from the Personnel Department, reporting the hiring of a Permanent Full-Time Registered Nurse and a Temporary Full-Time Registered Nurse in the Health Department and a Part-Time Correction Officer in the Sheriff's Department.

APPOINTMENTS:

The Clerk announced that Chairman Raptis has reappointed Patrick J. Barry, Wellsville, N.Y. and Leonard Capizzi, Angelica, N.Y., as members of the Allegany County Youth Board each for a term expiring March 25, 1992, subject to confirmation by the Board of Legislators.

Chairman Raptis also appointed Joseph Anderson, Angelica, N.Y., as a member of the Allegany County Youth Board for the balance of a term expiring March 25, 1991, subject to confirmation by the Board of Legislators.

RESOLUTIONS:**RESOLUTION NO. 219-89**

AMENDING RESOLUTION NO. 118-67, AS AMENDED, TO INCREASE THE RATE OF ALLEGANY COUNTY SALES AND USE TAX FROM THREE TO FOUR PERCENT FOR THE PERIOD BEGINNING DECEMBER 1, 1986, AND ENDING NOVEMBER 30, 1992, AND THEREAFTER SAID RATE OF SALES AND USE TAX TO REVERT TO THREE PERCENT

Offered by: Ways and Means Committee

Pursuant to Article 29 of the Tax Law,
Chapter 574 of the Laws of 1986 and
Chapter 262 of the Laws of 1989

BE IT RESOLVED AND ENACTED by the Board of Legislators of the County of Allegany that Resolution No. 118-67, as last amended, is hereby amended to read as follows:

Section 1. The first phrase of the opening paragraph of Section 2. of Resolution No. 118-67 is hereby amended to read as follows:

On and after December first, nineteen hundred eighty-six, there is hereby imposed and there shall be paid a tax of four percent upon, and on and after December first, nineteen hundred ninety-two, there is hereby imposed and there shall be paid a tax of three percent upon:

Section 2. Subdivisions (g) and (h) of Section 3. of Resolution No. 118-67 are hereby amended to read as follows:

(g) With respect to the additional tax of one percent imposed for the period beginning December first, nineteen hundred eighty-six, and ending November thirtieth, nineteen hundred ninety-two, the provisions of subdivisions (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight shall be read as referring to the first day of December, nineteen hundred eighty-six, all references in said subdivision (a) to the first day of November, nineteen hundred sixty-seven, shall be read as referring to the first day of August, nineteen hundred eighty-six, and the reference in said subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight shall be read as referring to the thirtieth day of November, nineteen hundred eighty-six. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to the first day of December, nineteen hundred eighty-six, any transaction which may not be subject to the additional tax imposed effective on that date.

(h) The taxes imposed under subdivisions (a), (c) and (d) of Section 2. shall be paid at the rate of three percent upon all sales made and services rendered on or after December first, nineteen hundred ninety-two. With respect to the tax rate of three percent effective December first, nineteen hundred ninety-two, the provisions of subdivisions (b), (c), (d) and (e) of this section apply, except that for purposes of this subdivision, all references in said subdivisions (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight, shall be read as referring to December first, nineteen hundred ninety-two, and the reference in subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight, shall be read as referring to November thirtieth, nineteen hundred ninety-two. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to December first, nineteen hundred ninety-two, any transaction which may not be subject to the lowered tax in effect on that date.

Section 3. Section 4. of Resolution No. 118-67 is hereby amended to read as follows:

Section 4. Imposition of Compensating Use Tax.

Except to the extent that property or services have already been or will be subject to the sales tax under this resolution, there is hereby imposed on every person a use tax for the use within this County on and after December first, nineteen hundred eighty-six except as otherwise exempted under this resolution, (A) of any tangible personal property purchased at retail, (B) of any tangible personal property manufactured, processed or assembled by the user, if items of the same kind of tangible personal property are offered for sale by him in the regular course of business, (C) of any of the services described in paragraph (1) of subdivision (c) of Section 2., and (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2) and (3) of subdivision (c) of Section 2. have been performed. For purposes of clause (A) of this section,

the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-two, shall be at the rate of three percent, of the consideration given or contracted to be given for such property, or for the use of such property, but excluding any credit for tangible personal property accepted in part payment and intended for resale, plus the cost of transportation except where such cost is separately stated in the written contract, if any, and on the bill rendered to the purchaser. For purposes of clause (B) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-two, shall be at the rate of three percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him. Notwithstanding the foregoing, for purposes of clause (B) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an addition or capital improvement to such real property, property or land. For purposes of clauses (C) and (D) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-two, shall be at the rate of three percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance of the service, plus the cost of transportation of property so transferred and of the tangible personal property upon which the service was performed, except where such cost is separately stated in the written contract, if any, and on the bill rendered to the purchaser.

Section 4. Section 11. (1) of Resolution No. 118-67 is hereby amended to read as follows:

(1) (A) In respect to the use of property used by the purchaser in this County prior to March first, nineteen hundred sixty-eight.

(b) With respect to the additional tax of one percent imposed effective for the period beginning December first, nineteen hundred eighty-six and ending November thirtieth, nineteen hundred ninety-two, in respect to the use of property used by the purchaser in this County prior to December first, nineteen hundred eighty-six.

Section 5. Section 17. of Resolution No. 118-67 is hereby amended to read as follows:

Section 17. Effective Date.

Notwithstanding the foregoing provisions of this resolution to the contrary, for the period beginning December first, nineteen hundred eighty-six and ending November thirtieth, nineteen hundred ninety-two, there is hereby imposed and there shall be paid a four percent sales and compensating use tax, and for the period beginning December first, nineteen hundred ninety-two, and thereafter, there is hereby imposed and there shall be paid a three percent sales and compensating use tax with respect to the items and services enumerated in this resolution.

Section 6. This resolution shall take effect on December 1, 1989.

Moved by: Mr. Wentworth
 Seconded by: Mr. Kramer

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 220-89

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF SECRETARY TO COUNTY ATTORNEY AND SECRETARY TO DISTRICT ATTORNEY

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 86-89, is hereby amended by transferring the titles of Secretary to County Attorney and Secretary to District Attorney from Grade 2 to Grade 4.

2. This resolution shall take effect on January 1, 1990.

Moved by: Mr. Saylor
 Seconded by: Mr. Frair

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 221-89

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF COUNTY HISTORIAN

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 220-89, is hereby amended by transferring the title of County Historian from Grade 1 to Grade 9.

2. This resolution shall take effect on January 1, 1990.

Moved by: Mr. Saylor
 Seconded by: Mrs. Cross

Adopted: Roll Call
 12 Ayes, 2 Noes, 1 Absent
 (Voting No: Gallman, Shine)

RESOLUTION NO. 222-89

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF TWO MEMBERS TO CITIZENS ADVISORY COUNCIL TO OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

WHEREAS, two vacancies exist on the Citizens Advisory Council to Office for the Aging, one of which is due to the resignation of Mary Mapes, and one due to expiration of term, now, therefore, be it

RESOLVED:

1. That the appointments, by the Chairman of this Board, of Emma Miller, to serve as member of the Citizens Advisory Council to Office For the Aging, with term of office to commence September 5, 1989 and expire December 31, 1989 and of Johanna Crecelius, with term of office to commence September 5, 1989 and expire December 31, 1991, are hereby approved.

Moved by: Mr. Frair
 Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 223-89

ESTABLISHMENT OF PETTY CASH FUND IN COUNTY DEPARTMENT OF HEALTH

Offered by: Health Services Committee

Pursuant to County Law § 371

RESOLVED:

1. There is hereby established a revolving petty cash fund for the County Department of Health at its office in Belmont, New York, in the amount of \$200.00.
2. Such fund is to be used to cover the cost of special postage, freight, small office/medical supply needs and to make change.
3. That the Public Health Director is hereby designated as the official responsible for the use of such fund.
4. That Resolutions No. 233-72 and No. 201-82 are hereby REPEALED.

Moved by: Mr. Frair
 Seconded by: Mr. Kramer

Adopted: Roll Call
 13 Ayes, 1 No, 1 Absent
 (Voting No: Shine)

RESOLUTION NO. 224-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT AND COUNTY YOUTH BOARD CONTRACTUAL EXPENSES ACCOUNT TO YOUTH BUREAU CONTRACTUAL EXPENSES ACCOUNT

Offered by: Planning and Historical and Ways and Means Committees

RESOLVED:

1. That the sum of \$800 is hereby transferred from Account No. A1990.4, Contingent Contractual Expenses, to Account No. A7310.4, Youth Bureau Contractual Expenses, to cover shortages in the xerox copying and telephone line item accounts.
2. That the sum of \$250 is hereby transferred from Account No. A7312.4, Youth Board Contractual Expenses, to Account No. A7310.4, Youth Bureau Contractual Expenses, to cover a shortage in the postage line item account.

Moved by: Mrs. Cross
 Seconded by: Mr. Saylor

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 229-89 (Approving Agreement With Dresser-Rand Company and Authorizing Chairman to Execute Said Agreement) was not prefiled and was considered from the floor on a motion by Legislator Watson, seconded by Legislator Cross and carried.

Legislator Gallman was granted permission to abstain from voting on Resolution Intro. No. 229-89, on a motion by Legislator Saylor, seconded by Legislator Allen and carried.

RESOLUTION NO. 225-89

APPROVING AGREEMENT WITH DRESSER-RAND COMPANY AND AUTHORIZING CHAIRMAN TO EXECUTE SAID AGREEMENT

Offered by: Resource and Development Committee

WHEREAS, pursuant to Resolution No. 216-89 this Board approved a Grant Agreement dated September 11, 1989 between New York State Urban Development Corporation, Western New York Economic Development Corporation and Allegany County regarding certain grant funds for a job training program at Dresser-Rand Company, Wellsville, New York; and

WHEREAS, said agreement required Allegany County to enter into an agreement with Dresser-Rand Company whereby Dresser-Rand Company agreed with the County to carry out the terms and conditions of the Grant Agreement between New York State Urban Development Corporation, Western New York Economic Development Corporation and Allegany County dated September 11, 1989, now, therefore, be it

RESOLVED:

1. That the agreement between Allegany County and Dresser-Rand Company dated September 11, 1989 is hereby approved.

2. The the Chairman of this Board is authorized to execute said agreement.

Moved by: Mr. Watson
Seconded by: Mr. Loucks

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Gallman)

A motion was made by Legislator Barry, seconded by Legislator Kramer and carried, to have an Attorney/Client Consultation.

Following the Attorney/Client Consultation, the Board reconvened in regular session.

Resolution Intro. No. 228-89 (Authorizing County Attorney to Employ Counsel to Assist in Legal Procedures, Actions or Proceedings and Recommend Legislation, in Relation to Any Proposed or Possible Siting of a Facility in Allegany County, the Contents of Which May Impact the Public Safety or Environment; Legal Direction to be Provided by Ways and Means Committee Subject to Provisions of Resolution No. 43-85; Providing Funds) was not prefiled and was considered from the floor on a motion by Legislator Sylor, seconded by Legislator Cross and carried.

RESOLUTION NO. 226-89

AUTHORIZING COUNTY ATTORNEY TO EMPLOY COUNSEL TO ASSIST IN LEGAL PROCEDURES, ACTIONS OR PROCEEDINGS AND RECOMMEND LEGISLATION, IN RELATION TO ANY PROPOSED OR POSSIBLE SITING OF A FACILITY IN ALLEGANY COUNTY, THE CONTENTS OF WHICH MAY IMPACT THE PUBLIC SAFETY OR ENVIRONMENT; LEGAL DIRECTION TO BE PROVIDED BY WAYS AND MEANS COMMITTEE SUBJECT TO PROVISIONS OF RESOLUTION NO. 43-85; PROVIDING FUNDS

Offered by: Ways and Means Committee

Pursuant to County Law § 501 and
Resolution No. 43-85

RESOLVED:

1. That the Allegany County Attorney is hereby authorized to employ counsel to assist in legal procedures, actions or proceedings and recommend legislation, in relation to any proposed or possible siting of a facility in Allegany County, the contents of which may impact the public safety or environment.

2. That the direction of any such legal procedure, action, proceeding or legislation shall be approved or ratified by the Ways and Means Committee of the County Board subject, in the event of the approval or ratification of any such action or proceeding by the committee, to the approval or ratification of the County Board where required pursuant to the provisions of Resolution No. 43-85.

3. That the County Treasurer is authorized to transfer up to the sum of \$50,000 from Account No. A1990.4, Contingent, to Account No. A1420.4, County Attorney Contractual Expenses, to cover claims in connection with such employment.

Moved by: Mr. Saylor
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Wentworth and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Barnes), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Allen and carried.

OCTOBER 10, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Barnes.

PRIVILEGE OF THE FLOOR:

Ernest Witter, Cuba, N.Y., presented a resolution of the Pomona Grange, in opposition to the siting of a Low-Level Radioactive Waste Disposal Facility in Allegany County.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was received of the next Inter-County Association meeting to be hosted by Steuben County at the Taylor Wine Company Visitors, Center, Hammondsport, N.Y., on October 18, 1989.

2. Noted received and placed on file in the Clerk's office was a report pursuant to an agreement between the County and BOCES, from Richard Young, Superintendent of Public Works, stating that no material was mined and removed from BOCES property located in the Town of Amity west of County Road 48, during the report period September 9, 1988 to September 9, 1989.

3. Noted received was a letter from the Department of Environmental Conservation, in relation to the review of Agricultural District No. 10 in the Towns of Angelica, Belfast, Amity, Friendship and Wirt. Referred to the Planning & Historical Committee.

4. Also noted received was a communication from the Personnel Department, reporting the hiring of a Temporary Caseworker in the Social Services Department.

RESOLUTIONS:

RESOLUTION NO. 227-89

TRANSFER OF FUNDS WITHIN OFA-S.N.A.P. ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$620 is hereby transferred from Account No. A6779.1, Personal Services, to Account No. A6779.2, Equipment, to be used to purchase meal carriers for the Canaseraga luncheon site.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Legislator Barry was granted permission to abstain from voting on Resolution Intro. No. 231-89 (A Resolution to Authorize the Deposit of the Local Share With the State Comptroller and to Authorize Procedure for Finalizing Project Costs and Local Share, in Relation to the Freeborn Bridge Project in the Town of Caneadea), on a motion by Legislator Gallman, seconded by Legislator Allen and carried.

RESOLUTION NO. 228-89

A RESOLUTION TO AUTHORIZE THE DEPOSIT OF THE LOCAL SHARE WITH THE STATE COMPTROLLER AND TO AUTHORIZE PROCEDURE FOR FINALIZING PROJECT COSTS AND LOCAL SHARE, IN RELATION TO THE FREEBORN BRIDGE PROJECT IN THE TOWN OF CANEADEA

Offered by: Public Works and Ways and Means Committees

WHEREAS, this Board, by Resolution No. 100-83 approved of a Federal-Aid Project (PIN 6751.01) which involved the construction of a new Freeborn Bridge 12-10 (BIN 2214490) on the Lattice Bridge Road in the Town of Caneadea, on behalf of the Town of Caneadea, and

WHEREAS, said Resolution No. 100-83 provided for a local share of \$88,000 for construction, construction engineering and contingencies and for preliminary engineering including final design of the Project and/or for right of way incidental work, and

WHEREAS, by Resolution No. 244-88, a Supplemental Agreement was entered into to increase the local share of preliminary engineering and right of way incidental work costs by \$6,050, and

WHEREAS, the State Department of Transportation has advised this Board that the local share for construction, construction engineering and contingencies has been estimated to be \$78,000 and requests that such sum be deposited with the State Comptroller, now, therefore, be it

RESOLVED:

1. That the amount of \$78,000 is hereby appropriated, to cover the local share amount for construction, construction engineering and contingencies of Project No. 6751.01, to Project Account No. H5239.2; such appropriated amount to be obtained from Account No. A1990.4, Contingent Account.

2. That the County Treasurer is hereby authorized to immediately deposit with the State Comptroller such appropriated amount.

3. That upon the completion of such Project, the New York State Transportation Commissioner is hereby requested to transmit to the County of Allegany through its Department of Public Works a statement showing the actual costs and expenses of such Project and his calculation of the amount due from, or to be returned to, the County of Allegany, as the case may be. If the County of Allegany agrees that any sum is due the State of New York, the County will pay such amount within ninety (90) days of the date of receipt of such statement, the funds to pay such amount due to be raised according to the statutes in such cases made and provided, subject to the approval of the County Board of Legislators.

4. That the Clerk of this Board is hereby authorized and directed to send a certified copy of this resolution to the State Commissioner of Transportation for filing.

Moved by: Mr. Kramer
Seconded by: Mr. Snider

Adopted: Roll Call
12 Ayes, 1 No, 1 Absent
(Voting No: Shine)
(Abstained: Barry)

Legislator Barry was granted permission to abstain from voting on Resolution Intro. No. 232-89 (Amendment of Resolution No. 157-89 to Adjust Cost Amounts for Safety Improvements to County Road 12 (PIN 6751.91), on a motion by Legislator Gallman, seconded by Legislator Allen and carried.

RESOLUTION NO. 229-89

AMENDMENT OF RESOLUTION NO. 157-89 TO ADJUST COST AMOUNTS FOR SAFETY IMPROVEMENTS TO COUNTY ROAD 12 (PIN 6751.91)

Offered by: Public Works Committee

RESOLVED:

1. Sections 2, 3, 4, 5 and 6 of Resolution No. 157-89 are hereby amended to read as follows:

2. That it is understood that the County shall provide an estimated amount of \$11,000 out of the total estimated \$110,000 cost of construction of said Project, before such construction can be authorized.

3. That it is further understood that the County's share for right of way acquisition will not exceed \$900 and for construction engineering and contingencies will not exceed \$1,650.

4. That this Allegany County Board of Legislators does hereby authorize the County's participation in the cost of preliminary engineering, to include final design of said Project and right of way incidental work, by providing the County's share of such costs in an amount not exceeding \$1,700.

5. That the sum of \$6,293 was provided by Section 5 of Resolution No. 310-88 to cover what was believed to be the County's share of such Project. That an additional sum of \$9,257 is necessary to complete the County's share of such Project. That the sum of \$9,257 is hereby transferred from Account No. A8160.4, Solid Waste Contractual Expenses Account to Capital Project Account No. H5261.2.

6. That the Chairman of this Board is hereby authorized to execute all necessary agreements on behalf of the County with the New York State Department of Transportation approving of the said Project and providing for the County's participation in the cost of its share of said Project, at a total cost for preliminary engineering, including final design of said Project, right of way incidental work, right of way acquisitions, construction, and construction engineering and contingencies of not to exceed \$15,550.

Moved by: Mr. Allen
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Barry)

RESOLUTION NO. 230-89

APPROVAL OF AMENDMENT AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT; SUBMISSION TO NEW COUNTY BOARD FOR ITS APPROVAL

Offered by: Public Safety Committee

RESOLVED:

1. That amendment agreement titled "Amendment No. 2 To The Agreement Between The New York State Unified Court System and The Allegany County Sheriff's Department (C200095)," is hereby approved.
2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such amendment agreement.
3. The foregoing amendment agreement shall be further submitted to the Board of Legislators on or after January 1, 1990 for its approval in accordance with paragraph 11 of the agreement.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Gallman and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Barnes), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Barry and carried.

OCTOBER 23, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A Letter of Disclosure of Interest from Legislator Barry pertaining to his employment as an engineer for A. L. Blades & Sons, Inc. was read by the Clerk as follows:

"This is to advise that I am currently employed as an engineer for A. L. Blades & Sons, Inc., whose office is at Hornell, New York and have no other interest in said corporation. The remuneration of said employment will not be directly affected as a result of any contract of said corporation with any office, department or agency of Allegany County government. Moreover, the duties of my employment do not directly involve the procurement, preparation or performance of any part of any such contract."

2. Noted received was a communication from the Personnel Department, reporting the hiring of a Temporary Site Manager for the Office for the Aging.

3. Noted received and placed on file in the Clerk's office was the Cornell Cooperative Extension Association Balance Sheet for the period ending September 30, 1989.

4. A letter was read by the Clerk, from Philip G. Stockin, Supervisor, Town of Caneadea, expressing gratitude to all who contributed in the erection of the Harland Hale Bridge.

5. Noted received was a letter from the Secretary to the New York State Commissioner of Taxation and Finance regarding the extension of the additional one percent rate of sales tax until November 30, 1992.

6. A notice was received of a public hearing from the New York State Senate Committee on Transportation, on October 31, 1989 in Corning, New York.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 4-89, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers", a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 231-89

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

WHEREAS, on this 23rd day of October, 1989, a local law (Intro. No. 4-89, Print No. 1) was introduced to provide increases in the compensation of certain county officers, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on November 13, 1989 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 4-89, Print No. 1.

LEGISLATORS' PROCEEDINGS

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Acclamation

RESOLUTION NO. 232-89

REFUND OF REAL PROPERTY TAXES FOR ETTA L. (CORCORAN) RATLIFF OF
CHITTENANGO, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated August 25, 1989, has been made by Etta L. (Corcoran) Ratliff of Chittenango, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by Etta L. (Corcoran) Ratliff under date of August 25, 1989, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Etta L. (Corcoran) Ratliff, the total sum of \$137.05 and to make the following charges on his books:

Allegany County	\$ 77.12
Town of Andover	52.06
Andover Fire Protection	7.87

Moved by: Mr. Shine
Seconded by: Mr. Palmiter

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 233-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO JAIL CONTRACTUAL
EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of \$11,000 is hereby transferred from Account No. A1990.4, Contingent Contractual Expenses, to Account No. A3150.4, Jail Contractual Expenses, to cover an anticipated shortage in the jail food account.

Moved by: Mr. Barry
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 234-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO EMERGENCY SERVICES
EQUIPMENT ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of \$4,012 is hereby transferred from Account No. A1990.4, Contingent Contractual Expenses, to Account No. A3640.2, Emergency Services Equipment, to cover the purchase option on a 1986 Celebrity Wagon, now under lease by the Office of Emergency Services.

Moved by: Mr. Barry
 Seconded by: Mr. Palmiter

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 238-89 (Amendment of Resolution No. 136-89 to Increase Project Cost for Reconstruction of County Bridge No. 8-15 and to Provide Funds to Cover Such Increase) Legislator Saylor stated that he was opposing this resolution because this bridge is located on a direct route from the Route 17 Expressway to the proposed Low Level Radioactive Waste Disposal site in the Town of Allen.

A motion was made by Legislator Loucks, seconded by Legislator Shine and carried, to go into executive session to discuss a personnel matter.

Following executive session, the Board reconvened in regular session.

RESOLUTION NO. 235-89

AMENDMENT OF RESOLUTION NO. 136-89 TO INCREASE PROJECT COST FOR
RECONSTRUCTION OF COUNTY BRIDGE NO. 8-16 AND TO PROVIDE FUNDS TO COVER
SUCH INCREASE

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the \$300,000 under "Maximum Project Cost" in paragraph 4. of section 1. of Resolution No. 136-89 is hereby deleted and \$740,000 inserted in its place.

2. That a new section 3. is hereby added to Resolution No. 136-89 to read as follows:

3.a. That the sum of \$238,253 is hereby transferred from Account No. A9010.8, Retirement: Employee Benefits, to Capital Project Account No. H5276.2.

b. That the sum of \$201,747 is to be placed in Capital Project Account No. H5276.2 from the proceeds of a budget note to be hereafter authorized by separate resolution of the County Board of Legislators.

Moved by: Mr. Kramer
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 13 Ayes, 2 Noes, 0 Absent
 (Voting No: Frair, Saylor)

RESOLUTION NO. 236-89

BUDGET NOTE RESOLUTION OF OCTOBER 23, 1989 IN THE AMOUNT OF \$201,747
TO PROVIDE FUNDS FOR THE RECONSTRUCTION OF COUNTY BRIDGE NO. 8-16 IN
TOWN OF BELFAST

Offered by: Ways and Means Committee

Pursuant to Resolution No. 236-89

WHEREAS, there are insufficient funds in the County Road Fund to provide \$201,747 of the sum required to reconstruct County Bridge No. 8-16, now, therefore, be it

RESOLVED:

1. That pursuant to the Local Finance Law of the State of New York, the County of Allegany, New York, for the purpose of providing moneys in Capital Project Account No. H5276.2 to cover a portion of the cost of reconstruction of County Bridge No. 8-16 on County Road No. 16 in the Town of Belfast, shall issue and sell a budget note in the amount of \$201,747 to mature on December 1, 1990.

2. Except as herein specifically prescribed, the note shall be of the date, terms, form, contents and place of payment at a rate of interest not exceeding twelve percentum per annum, as may be determined by the Allegany County Treasurer, consistent, however, with the provisions of the Local Finance Law of the State of New York. The note shall be executed in the name of the County of Allegany by its Treasurer and the seal of the County of Allegany shall be attached thereto.

3. The note shall be sold at private sale by the County Treasurer at a price of not less than par value and accrued interest, if any. Upon the due execution and sale of the note it shall be delivered to the purchaser upon the payment by him to the County Treasurer of the purchase price in cash. The receipt of the County Treasurer shall be a full acquittance to the purchaser, who shall not be obliged to see to the application of the purchase money.

4. The full faith and credit of the County of Allegany, New York, are pledged to the punctual payment of principal of and interest on the aforesaid note.

5. This resolution shall take effect immediately.

Moved by: Mr. Kramer
Seconded by: Mr. Shine

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Saylor)

RESOLUTION NO. 237-89

ESTABLISHMENT OF TWO PARKING LOTS CAPITAL PROJECT AND PROVIDING FUNDS THEREFOR; GRANTING DEPARTMENT OF PUBLIC WORKS CONSTRUCTION AUTHORITY ON APPROVED PROJECT; DIRECTING PUBLIC WORKS COMMITTEE TO STUDY ALL LEGISLATION RELATING TO PARKING AND TO OFFER ANY NEEDED AMENDMENTS TO SUCH LEGISLATION

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That a capital project for the construction of two parking lots on county owned property in the Village of Belmont, including architectural or engineering services, is hereby established; the funds for such project to be placed in Project Account No. H5277.2.

2. That a State grant in aid in the amount of \$100,000 is hereby appropriated to Project Account No. H5277.2 and a like sum credited to Revenue Account No. H3089.49.

3. That the Department of Public Works, upon approval by this Board of a professionally designed project, is granted the authority to implement, carry out and complete such project.

4. That the Public Works Committee is hereby directed to examine Local Law No. 3 of 1980 entitled "A Local Law Designating County Parking Areas; Adopting Rules and Regulations Governing The Use Of Such Areas And Providing For The Enforcement Thereof," and resolutions, rules and regulations pertaining to the parking of vehicles on County owned property, and to offer, before the completion of such project, any amendments to said Local Law No. 3 of 1980 and to any such resolutions, rules and regulations after consultation with the Sheriff, Superintendent of Public Works and such other officers and employees as it deems appropriate.

Moved by: Mr. Sylor
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

RESOLUTION NO. 238-89

APPROVAL OF THE RETENTION OF HABITERRA ASSOCIATES, ARCHITECTS, TO DESIGN PARKING LOTS AND HANDICAPPED ACCESS IMPROVEMENTS IN ACCORDANCE WITH AGREEMENT DATED SEPTEMBER 15, 1989; RATIFICATION OF BOARD CHAIRMAN'S EXECUTION OF SUCH AGREEMENT; PROVIDING FUNDS TO COVER AGREEMENT COSTS FOR SERVICES

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That Agreement dated September 15, 1989 between Allegany County and Arnone, Hedin, Casker, Kennedy, Sandberg & Drake, Architects and Landscape Architects, P. C. (Habiterrra Associates) of Jamestown, New York, in relation to architect services for the design of two parking lots and handicapped access improvements, is hereby approved.

2. That the action of the Chairman of this Board in executing said Agreement on or about October 11, 1989, is hereby ratified and approved.

3. That the lump sum fee of \$6,000 for the design of the two parking lots shall be charged to and paid from Capital Project Account No. H5277.2.

4. That the lump sum fee of \$1,500 for handicapped access improvements shall be paid from Account No. A1620.4, Buildings Contractual Expenses, to which there is hereby transferred the sum of \$1,500 from Contingent Account No. A1990.4.

Moved by: Mr. Kramer
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

Resolution Intro. No. 242-89 (Amendment of 1990 County Tentative Budget) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Barry and carried. Opposed: Shine.

RESOLUTION NO. 239-89

AMENDMENT OF 1990 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 1990 County Tentative Budget dated September 28, 1989, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1010.2	Legislative Board	\$750 changed to \$0
A1010.4	Legislative Board	\$22,550 changed to \$22,350
A1011.1	Adm Assist	\$49,713 changed to \$48,713
A1040.1	Clerk Leg Board	\$101,465 changed to \$100,465
A1325.1	Treasurer	\$178,188 changed to \$177,688
A1410.1	County Clerk	\$334,499 changed to \$330,499
A1420.1	Cty Atty	\$120,964 changed to \$108,964
A1430.1	Personnel	\$103,744 changed to \$102,230
A1430.4	Personnel	\$20,445 changed to \$19,345
A1450.1	Elections	\$63,995 changed to \$62,995
A1490.1	Public Works Adm.	\$190,356 changed to \$187,356
A1490.2	Public Works Adm.	\$17,000 changed to \$3,000
A1620.4	Buildings	\$659,364 changed to \$406,150
A2960.2	Special Ed PHC	\$3,500 changed to \$0
A3110.2	Sheriff	\$36,490 changed to \$23,350
A3110.4	Sheriff	\$143,790 changed to \$142,790
A3140.1	Probation	\$261,578 changed to \$253,806
A3140.4	Probation	\$25,956 changed to \$25,656
A3170.4	Other Correction Agencies	\$60,000 changed to \$40,000
A3410.2	Fire	\$17,863 changed to \$15,723
A3410.4	Fire	\$43,220 changed to \$42,720
A3640.2	Emergency Services	\$27,265 changed to \$13,420
A3640.4	Emergency Services	\$123,464 changed to \$85,964
A4010.1	Health Dept	\$861,177 changed to \$720,899
A4010.2	Health Dept	\$53,500 changed to \$47,500

A4010.4	Health Dept	\$356,059 changed to \$387,259
A4310.1	Mental Health Adm	\$72,828 changed to \$72,188
A4310.4	Mental Health Adm	\$1,187,360 changed to \$1,177,360
A6420.4	Promotion of Industry	\$15,050 changed to \$0
A6430.1	Economic Dev	\$46,251 changed to \$44,651
A6510.2	Veterans Service	\$850 changed to \$0
A6510.4	Veterans Service	\$4,510 changed to \$4,190
A6610.2	Consumers Affairs	\$625 changed to \$0
A6772.1	Nutrition	\$65,906 changed to \$62,176
A6772.2	Nutrition	\$1,000 changed to \$500
A6772.4	Nutrition	\$151,801 changed to \$130,725
A6773.1	OFA-Supportive Serv	\$54,339 changed to \$52,297
A6773.4	OFA-Supportive Services	\$34,805 changed to \$30,805
A6776.1	OFA-Comm Serv for Elderly	\$39,300 changed to \$39,152
A6777.1	OFA-HEAP	\$15,341 changed to \$15,159
A6778.1	OFA E.I.S.E.P.	\$17,472 changed to \$0
A6778.2	OFA E.I.S.E.P.	\$1,100 changed to \$0
A6778.4	OFA E.I.S.E.P.	\$43,626 changed to \$0
A6778.8	OFA E.I.S.E.P.	\$5,802 changed to \$0
A6779.1	OFA S.N.A.P.	\$51,539 changed to \$46,622
A7510.1	Historian	\$22,103 changed to \$18,158
A8020.4	Planning	\$42,380 changed to \$41,630
A8090.4	Environmental Mgmt Council	\$5,600 changed to \$0
A8160.2	Solid Waste	\$219,500 changed to \$99,500
A8160.4	Solid Waste	\$1,899,250 changed to \$1,909,250
A8710.1	Co Reforestation	\$16,952 changed to \$0
A8710.2	Co Reforestation	\$500 changed to \$0
A8710.4	Co Reforestation	\$23,150 changed to \$7,150
A8730.4	Soil & Water Conservation District	\$62,579 changed to \$62,379
A8751.4	AG&Livestock-Coop Ext Serv Assoc.	\$235,637 changed to \$219,007
A9560.9	Interfund Transfer-P.I.C.	\$40,000 changed to \$12,000

SCHEDULE 1-D
APPROPRIATIONS - COUNTY ROAD FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
D3310.1	Traffic Control	\$25,486 changed to \$21,486
D5020.4	Engineering	\$37,440 changed to \$27,440
D5110.2	County Road	\$33,000 changed to \$0
D5110.4	Maintenance Roads	\$2,439,050 changed to \$2,339,050
D9553.9	County Construction Projects	\$1,446,700 changed to \$594,700

SCHEDULE 2-A
REVENUES - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1110	Non-Prop Taxes - Sales and Use Tax	\$9,100,000 changed to \$9,500,000
A1255	Dept. Inc. - General - County Clerk Fees	\$205,000 changed to \$240,000
A1270.5	Shared Service - Telephone Operating	\$67,920 changed to \$72,000
A1510	Public Safety - Sheriff Fees	\$16,000 changed to \$21,000
A1510.1	Public Safety - Sheriff Fees-Mental Health	\$5,000 changed to \$7,000
A1580	Probation - Restitution Fees	\$1,140 changed to \$1,800
A1606	Health-Other Co Agencies	\$6,000 changed to \$6,500
A1606.1	Health-Medicaid Housekeeping Assessment	\$10,000 changed to \$11,000
A1606.3	Health-Environmental- Loan Survey	\$7,500 changed to \$12,000
A1610.10	LTHHCP-Medicaid	\$500,000 changed to \$530,500
A1625.1	Health Contribution - Allegany Council	\$5,000 changed to \$10,000
A1801	Econ. Opportun. Soc. Serv.-Repay Med. Assis.	\$25,000 changed to \$30,000
A1809	Econ. Opp.-Soc. Serv. - Repay. Aid Dept Child	\$380,000 changed to \$390,000
A1819	Econ. Opp.-Soc. Serv. - Repay of Child Care	\$24,000 changed to \$30,000
A1848	Econ. Opp.-Soc. Serv. - Repay of Burials	\$0 changed to \$2,000

A2130.4	Dept Income-Solid Waste Permits	\$4,000 changed to \$5,000
A2260.1	Revenue-Jail Facilities-State	\$40,000 changed to \$65,000
A2260.2	Serv for Other Gov- Jail Facilities	\$50,000 changed to \$75,000
A2401	Use of Money & Prop. - Interest & Earnings	\$250,000 changed to \$280,000
A2412.1	Misc Revenue-Rental of MH Facilities	\$2,640 changed to \$8,640
A2650.1	Solid Waste-Sale Scrap & Excess Material	\$1,200 changed to \$2,000
A2655	Sale of Prop/Comp- Loss-Minor Sales, Other	\$2,000 changed to \$3,000
A2701	Misc. - Refund - Prior Yrs. Expense	\$20,000 changed to \$40,000
A2701.2	Refund Prior Years Expense-EPHC	\$0 changed to \$25,000
A2701.3	Refund Prior Yrs Exp- Adm Expenses	\$0 changed to \$500
A2701.4	Refund Prior Years Expense-Medicaid	\$105,000 changed to \$140,000
A2701.5	Refund Prior Years Expense-ADC	\$5,000 changed to \$6,000
A2701.8	Refund Prior Years Expenses-Misc	\$0 changed to \$300
A3316	State Aid-Sheriff Protective Gear	\$0 changed to \$9,000
A3389	State Aid-State Food Program	\$4,000 changed to \$7,000
A3401	State Aid - Health - Public Health Work	\$450,000 changed to \$462,480
A3772	State Aid-OFA E.I.S.E.P.	\$65,000 changed to \$0
A3820.3	State Aid-Youth Bureau	\$0 changed to \$12,080
A4305	Fed. Aid-Emerg. Serv. - EMA	\$18,785 changed to \$17,891

SCHEDULE 2-D
REVENUES - COUNTY ROAD FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
D2401	Use of Money & Prop. - Interest and Earnings	\$50,000 changed to \$60,000

D2650	Sale-Prop&Comp/Loss- Sale-Scrap Exc. Mat.	\$1,500 changed to \$2,000
D2701	Miscellaneous-Refund- Prior Years Expense	\$10,000 changed to \$15,000
D2801.3	Interfund Rev-S/W- Landfill	\$10,000 changed to \$20,000

SCHEDULE 1-E
APPROPRIATIONS - ROAD MACHINERY FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
E5130.2	Road Machinery	\$368,000 changed to \$247,500

SCHEDULE 2-E
REVENUES - ROAD MACHINERY FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
E2701	Miscellaneous-Refund Prior Years Exp.	\$800 changed to \$1,500
E2801.2	Interfund Rev-Gen Fund S/W	\$5,000 changed to \$6,500

SCHEDULE 1-P
APPROPRIATIONS - J.T.P.A. GRANT FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
P6290.1	Job Training Adm	\$50,915 changed to \$41,365
P6290.2	Job Training Adm	\$2,000 changed to \$500
P6290.4	JTPA Adm	\$43,000 changed to \$29,850
P6290.8	JTPA Adm	\$19,100 changed to \$15,100
P6292.1	Job Training Serv Staff	\$138,628 changed to \$146,628
P6292.8	JTPA Training	\$35,300 changed to \$38,600

SCHEDULE 2-P
REVENUES - J.T.P.A. GRANT FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
P4701.1	Fed Aid-Econ Asst & Oppor-JTPA Staff Adm	\$75,015 changed to \$74,815
P4701.3	Fed Aid-Econ Asst & Oppor-JTPA Training	\$327,328 changed to \$338,628
P5031	Interfund Rev. From Gen. Fund	\$40,000 changed to \$12,000

Moved by: Mr. Wentworth
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Shine)

Resolution Intro. No. 243-89 (Reducing Balances in Two Reserve Accounts for Inventories Under Jurisdiction of County Public Works Department) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Allen and carried.

RESOLUTION NO. 240-89

REDUCING BALANCES IN TWO RESERVE ACCOUNTS FOR INVENTORIES UNDER
JURISDICTION OF COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Ways and Means Committee

RESOLVED:

1. That the balance in the Reserve of Inventory of Materials and Supplies for the County Road Fund, Account No. D720, established pursuant to section 1. of Resolution No. 51-83, is hereby reduced by \$100,000.

2. That the balance in the Reserve of Inventory of Materials and Supplies for the County Road Machinery Fund, Account No. E720, established pursuant to section 2. of Resolution No. 51-83, is hereby reduced by \$25,000.

Moved by: Mr. Kramer
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Snider)

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Wentworth and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Allen, seconded by Legislator Gallman and carried.

NOVEMBER 13, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Raptis closed the regular session for the purpose of holding a public hearing on Local Law Intro. No. 4-89, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers". No one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Board meeting minutes of September 11 and September 25, 1989 for their review.

2. Also placed on each legislator's desk was a copy of the 1990 County Tentative Budget.

3. Noted received was a letter from John McGranaghan, Director, Real Property Tax Service Agency, announcing his retirement as of December 1, 1989.

4. Also noted received was a letter from Daniel McLaughlin, Director, Office of Development, tendering his resignation effective as of the close of business on December 1, 1989.

5. A notice was received of the next meeting of the Inter-County Association to be hosted by Allegany County at Coslo's Restaurant, Almond, New York on November 15, 1989.

6. Noted received was a notice from the Public Service Commission regarding public statement hearings in regard to proposed rate increases by New York Telephone.

7. Also received was a notice from the Public Service Commission regarding a public hearing on proposed rate increases by National Fuel Gas Distribution Corporation.

8. Noted received was a communication from the Personnel Department reporting the hiring of a Temporary Site Manager in the Office for the Aging; a Part-Time Correction Officer in the Sheriff's Department; a Temporary Employment & Training Counselor, a Provisional Employment & Training Counselor and a Permanent Typist all in the Employment and Training Center.

Chairman Raptis declared a short recess.

Following recess, the Board reconvened in regular session.

RESOLUTIONS:

RESOLUTION NO. 241-89

ADOPTION OF LOCAL LAW INTRO. NO. 4-89, PRINT NO. 1, TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 4-89, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Commencing January 1, 1990, the annual salary of the incumbents of the following County Offices, excluding any earned longevity increments, shall be increased by the respective amounts following such Offices: County Clerk - \$2,000.; Personnel Officer - \$1,661.; Sheriff - \$1,600.; Public Health Director - \$1,654.; Social Services Commissioner - \$1,240.; Superintendent of Public Works - \$2,600..

Section 2. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Wentworth
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Allen, Shine)

RESOLUTION NO. 242-89

TRANSFER OF FUNDS WITHIN ELECTIONS ACCOUNT

Offered by: Personnel Committee

RESOLVED:

1. That the sum of \$575 is hereby transferred from Account No. A1450.4, Contractual Expenses, to Account No. A1450.2, Equipment.

Moved by: Mr. Sylor
 Seconded by: Mr. Barry

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 243-89

TRANSFER OF FUNDS WITHIN FIRE PREVENTION AND CONTROL ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of \$9,000 is hereby transferred from Account No. A3410.2, Equipment, to Account No. A3410.4, Contractual Expenses, to cover the payment of supplies for the Haz-Mat Response Teams.

Moved by: Mr. Barry
 Seconded by: Mr. Snider

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 244-89

TRANSFER OF APPROPRIATIONS AND REVENUES WITHIN JTPA ACCOUNTS

Offered by: Resource and Development Committee

RESOLVED:

1. That the following appropriation and revenue transfers are hereby approved:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
P6291.1	P6292.1	18,000
P6291.1	P6292.8	4,000
P6393.1	P6392.1	5,000
P6490.4	P6392.4	30,000
P2801.	P4701.	5,000
P3721	P3722	30,000
P4701.2	P4701.3	22,000

Moved by: Mr. Watson
 Seconded by: Mr. Gallman

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 245-89

APPROVAL OF 1990 MUNICIPAL YOUTH PROJECTS

Offered by: Planning & Historical Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1990, now, therefore, be it

RESOLVED:

1. That the following Municipal Youth Projects (Recreation Programs) for 1990 are hereby approved: R021, R041-131, R151-171, R201, R231-R251, R271, R301-R311, R341-R351, R371, R411.

2. That the following Municipal Youth Projects (Service Programs) for 1990 are hereby approved: S021, S091, S131, S161, S231, S371 and S381.

Moved by: Mrs. Cross
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 246-89

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF COUNTY YOUTH BOARD MEMBERS

Offered by: Planning and Historical Committee

Pursuant to Resolution No. 95-79

RESOLVED:

1. That the appointment by the Chairman of this Board of Joseph Anderson of Angelica, New York, with term of office commencing September 25, 1989 and expiring March 25, 1991, is hereby confirmed.

2. That the reappointments by the Chairman of this Board of Patrick J. Barry of Town of Willing, New York and Leonard Capizzi of Angelica, New York, with term of office for each commencing September 25, 1989 and expiring March 25, 1992, are hereby confirmed.

Moved by: Mrs. Cross
Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 247-89

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

WHEREAS, there is a vacancy on the Community Services Board due to expiration of term, now, therefore, be it

RESOLVED:

1. That Deborah Aumick of Scio, New York, is hereby appointed to the County Community Services Board for a term of office commencing November 13, 1989 and expiring on December 31, 1991.

Moved by: Mr. Frair
Seconded by: Mr. Shine

Adopted: Acclamation

RESOLUTION NO. 248-89

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Real Property Tax Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1990 tax rolls, as follows:

Alfred	1,008.90
Allen	429.30
Alma	903.60
Almond	821.70
Amity	1,166.40
Andover	1,109.70
Angelica	839.70
Belfast	949.50
Birdsall	450.90
Bolivar	1,390.50
Burns	659.70
Caneadea	1,087.20
Centerville	431.10
Clarksville	834.30
Cuba	1,867.50
Friendship	1,072.80
Genesee	923.40
Granger	457.20
Grove	508.50
Hume	915.30
Independence	660.60
New Hudson	568.80
Rushford	1,391.40
Scio	1,027.80
Ward	333.90
Wellsville	3,306.60
West Almond	387.90
Willing	931.50
Wirt	798.30

Moved by: Mr. Palmiter
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 252-89 (Creating One Position of Senior Caseworker and Abolishing One Position of Account Clerk Typist in the Social Services Department) Joan Sinclair, Commissioner, Social Services, reported that the creation of this Caseworker position is required because of the extremely heavy caseload in the Child Protective Services Unit.

RESOLUTION NO. 249-89

CREATING ONE POSITION OF SENIOR CASEWORKER AND ABOLISHING ONE POSITION OF ACCOUNT CLERK TYPIST IN THE SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Senior Caseworker is hereby created and one position of Account Clerk Typist is hereby abolished in the Social Services Department.

2. This resolution shall take effect on November 14, 1989.

Moved by: Mr. Allen
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 250-89

**A RESOLUTION IN RELATION TO THE SOCIAL SERVICES ADMINISTRATIVE COST
CAP IMPOSED BY THE STATE**

Offered by: Social Services Committee

WHEREAS, New York State's 1989-90 budget limits State reimbursement to counties of administrative expenditures in the Income Maintenance, Medicaid, Food Stamp, and Child Support programs to amounts spent providing these services during 1988-89, eliminates employment program performance bonuses and reduces child support incentives, and

WHEREAS, such State cap on administrative expenditure reimbursement places severe fiscal and operational constraints on local social services districts in their constant struggle to deliver comprehensive State and Federally mandated welfare program services without committing errors, and

WHEREAS, counties such as Allegany that are consistently in the ranks of the 20% of counties having the lowest administrative cost per case and that have according to workload measurement studies, a significant lack of Income Maintenance, Medicaid, and Food Stamp staff compared to the averages, are particularly hard hit by such cap, having no conscionable way to reduce staff, the costs of which comprise 75%-80% of all administrative costs, and

WHEREAS, any reimbursement methodology which attempts to link reimbursement levels to performance measures will compound the problem of having insufficient resources to meet performance requirements and will result in State manipulation of the locality's allocation of resources, without holding the State accountable for the affect such consequences will have on the State supervised-locally administered system, and

WHEREAS, New York State and the Federal government continue to mandate new and expanded welfare programs, thereby imposing even greater responsibilities and attendant increased costs on county governments, while imposing counterproductive sanctions for the inability of counties to obtain sufficient resources to meet those mandates, and

WHEREAS, the State's failure to reimburse counties a fair share toward necessary and actual administrative expenditures (a departure from traditional funding levels on which localities have historically relied) erodes the ability of localities to provide a reasonable level of services to clientele, now, therefore, be it

RESOLVED:

1. That the County of Allegany does hereby apprise the State Legislature that the erosion of the partnership which has existed between the State and its localities in the past will cause a failure to participate in new and expanded programs.

2. That until the State share of administrative funding is restored and maintained, Allegany County will be unable to maintain other than a minimum (and likely reduced) level of administrative effort to meet program mandates, which is expected to result in a negative impact on the quality and availability of services.

3. That Allegany County is committed to a combination of exemplary practice, mandate reduction, work simplification, corrective action, and workload measurement and standards initiatives to insure that accurate and timely services and benefits are available to its clientele.

Moved by: Mr. Allen
Seconded by: Mr. Frair

Adopted: Acclamation

RESOLUTION NO. 251-89

APPROVAL OF LICENSE AGREEMENT FOR FM RADIO SITE BETWEEN COUNTY AND
FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That License Agreement for FM Radio Site between County of Allegany and Federal Bureau of Investigation, in relation to lease of County real property on Corbin Hill, Town of Amity, for the period October 1, 1989 through September 30, 1990, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Barry
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 252-89

APPROVAL OF LEASE AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF
ALLEGANY COUNTY FOR PERIOD JUNE 15, 1989 TO JUNE 14, 1993

Offered by: Central Services Committee

WHEREAS, the County and the Cornell Cooperative Extension of Allegany County entered into a Lease dated June 15, 1984, which expired on June 14, 1989, and

WHEREAS, the foregoing parties desire to enter into a new Lease covering the same premises, now, therefore, be it

RESOLVED:

1. That Lease dated November 13, 1989, between the County of Allegany and the Cornell Cooperative Extension of Allegany County for the lease of premises located at the so-called County Annex property on County Road No. 48 in the Town of Amity, for a four year term, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Lease.

Moved by: Mr. Gallman
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 256-89 (Resolution Setting Date of Public Hearing on 1990 County Tentative Budget and Providing Contents of Such Notice) was not prefiled and was considered from the floor on a motion by Legislator Kramer, seconded by Legislator Barnes and carried.

RESOLUTION NO. 253-89

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1990 COUNTY TENTATIVE
BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Ways and Means Committee

WHEREAS, the 1990 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on said Budget before any further action can be taken on said Budget and on said appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary or the maximum rate of per diem compensation, or both, as the case may be, that may be fixed and payable during the year 1990 to the members of the County Board of Legislators and to its officers, now, therefore, be it

RESOLVED:

1. That a public hearing on the 1990 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on November 28, 1989 at 7:30 o'clock P.M.

2. That the notice of public hearing shall include a statement that the maximum rate of per diem compensation for each Board meeting attended and for daily County work performed by members of the Board of Legislators and the maximum salary that may be fixed and payable during fiscal year 1990 to the Majority Leader, Minority Leader, Board Chairman, and Budget Officer, are as follows:

Members of the Board of Legislators

- | | | |
|----|------------------------|-----------------|
| a. | Board Meeting attended | \$ 65. per diem |
| b. | Daily County work | 65. per diem |

Majority Leader of Board 250. annual

Minority Leader of Board 250. annual

Chairman of the Board of Legislators 6,500. annual

Budget Officer 1,600. annual

3. That the Clerk of this Board is hereby directed to cause a notice of public hearing in accordance with the foregoing provisions of this resolution to be prepared and published once in each of the two official newspapers for notices.

Moved by: Mr. Kramer
Seconded by: Mr. Gallman

Adopted: Acclamation

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Gallman and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Barry and carried.

NOVEMBER 27, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The Board Meeting minutes of September 11 and September 25, 1989 were approved on a motion by Legislator Snider, seconded by Legislator Saylor and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Board Meeting minutes of October 10 and October 23, 1989 for their review.

2. Noted received was a letter from James A. Cicirello, Allegany County Rescue Squad Chief, concerning the proposed elimination of the Assistant Director position in the Office of Emergency Services.

3. Also noted received was a letter from James R. Tallon, Jr., Majority Leader, New York State Assembly, regarding Resolution No. 250-89 expressing concern for the cap on State reimbursement for social services administrative costs.

4. Noted received was a communication from the Personnel Department reporting the hiring of a Temporary Site Manager in the Office for the Aging.

5. A notice was received from the Public Service Commission regarding public hearings on proposed rate increases by Niagara Mohawk Power Corporation.

RESOLUTIONS:

A motion was made by Legislator Barry, seconded by Legislator Cross and carried, to amend Resolution Intro. No. 257-89 (Amendment of 1990 County Tentative Budget) to read as follows:

A1171.4	Assigned Counsel	\$58,000	changed to	\$62,800
A3640.1	Emergency Services	\$58,411	changed to	\$44,331
A3640.2	Emergency Services	\$13,420	changed to	\$3,920
A3640.4	Emergency Services	\$95,964	changed to	\$36,039
A4010.1	Health Department	\$720,889	changed to	\$696,001
A4010.2	Health Department	\$47,500	changed to	\$44,000
A4010.4	Health Department	\$387,259	changed to	\$405,984
A1589.2	Dept. Inc. EMT Student Fees	\$2,925	changed to	\$4,125
A3401	State Aid - Health - Public Health Work			\$443,783 changed to \$442,848

A motion was made by Legislator Snider, seconded by Legislator Saylor and adopted on a roll call vote of 12 Ayes, 3 Noes, 0 Absent (Voting No: Loucks, Raptis, Shine), to amend Resolution Intro. No. 257-89 (Amendment of 1990 County Tentative Budget) by deleting A8752.4 Agricultural Society \$7,000 changed to \$6,300.

RESOLUTION NO. 254-89

AMENDMENT OF 1990 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 1990 County Tentative Budget dated September 28, 1989, as amended by Resolution No. 239-89, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1040.1	Clerk Leg Board	\$100,465 changed to \$86,964
A1165.4	Dist Atty	\$47,893 changed to \$37,893
A1170.4	Public Defender	\$14,874 changed to \$13,374
A1171.4	Assigned Counsel	\$58,000 changed to \$62,800
A1355.1	Assessments	\$150,737 changed to \$146,937
A1410.1	County Clerk	\$330,499 changed to \$320,581
A1410.2	County Clerk	\$3,500 changed to \$2,500
A1410.4	County Clerk	\$47,560 changed to \$44,360
A1420.4	Cty Atty	\$48,805 changed to \$48,405
A1450.4	Elections	\$20,230 changed to \$19,730
A1490.1	Public Works Adm.	\$187,356 changed to \$185,690
A1620.1	Buildings	\$219,822 changed to \$199,905
A1620.2	Buildings	\$28,000 changed to \$20,000
A1620.4	Buildings	\$406,150 changed to \$366,150
A1670.4	Central Service Copying	\$19,500 changed to \$13,500
A1680.2	Central Service Computer	\$8,000 changed to \$0
A1680.4	Central Service Computer	\$8,750 changed to \$3,750
A2960.1	Special Ed - PHC	\$42,778 changed to \$34,378
A2960.4	Special Ed - PHC	\$1,506,495 changed to \$1,504,495
A3110.1	Sheriff	\$195,413 changed to \$192,080
A3141.4	STOP-DWI Program	\$55,518 changed to \$61,718
A3150.1	Jail	\$779,124 changed to \$769,791
A3640.1	Emergency Services	\$58,411 changed to \$44,331

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A3640.2	Emergency Services	\$13,420 changed to \$3,920
A3640.4	Emergency Services	\$85,964 changed to \$36,039
A4010.1	Health Dept	\$720,899 changed to \$696,001
A4010.2	Health Dept	\$47,500 changed to \$44,000
A4010.4	Health Dept	\$387,259 changed to \$405,984
A4310.4	Mental Health	\$1,177,360 changed to \$1,160,847
A4310.8	Mental Health	\$25,766 changed to \$22,366
A6010.1	Social Service Adm.	\$2,048,815 changed to \$2,020,148
A6070.4	Services for Recipients	\$160,000 changed to \$135,000
A6430.2	Economic Dev	\$4,000 changed to \$1,000
A6430.4	Economic Dev	\$33,500 changed to \$26,500
A7510.4	Historian	\$3,815 changed to \$2,815
A8160.1	Solid Waste	\$444,162 changed to \$410,935
A8160.2	Solid Waste	\$99,500 changed to \$98,500
A8160.4	Solid Waste	\$1,909,250 changed to \$1,849,250
A8710.1	Co Reforestation	\$0 changed to \$16,952
A8710.4	Co Reforestation	\$7,150 changed to \$19,066
A8720.4	Wildlife Habitat & Stream Improvement	\$1,500 changed to \$0
A8751.4	AG&Livestock-Coop Ext Serv Assoc.	\$219,007 changed to \$199,306
A8823.4	Blind and Visually Handicapped	\$7,000 changed to \$6,300
A9522.9	Inter-Fund Trans Cty Road Fund	\$4,287,312 changed to \$4,157,866
A9523.9	Inter-Fund Trans Road Machinery	\$128,348 changed to \$115,015
A9710.7	Debt Service/Serial Bonds	\$366,925 changed to \$323,925
A9730.6	Debt Service/NYS Loan	\$56,250 changed to \$48,546

SCHEDULE 1-D
APPROPRIATIONS - COUNTY ROAD FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
D3310.1	Traffic Control	\$21,486 changed to \$20,819
D3310.4	Traffic Control	\$155,000 changed to \$140,000
D5020.1	Engineering	\$112,295 changed to \$108,962

D5110.1	Maintenance Roads and Bridges	\$1,329,568 changed to \$1,279,122
D5110.4	Maintenance Roads and Bridges	\$2,216,350 changed to \$2,156,350

SCHEDULE 2-A
REVENUES - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1190	Non-Property Taxes Interest & Pen.	\$25,000 changed to \$30,000
A1230	Dept. Income Treasurer Fees	\$2,000 changed to \$3,000
A1260	Dept. Inc. Personnel Fees	\$0 changed to \$2,500
A1289	Dept. Inc. Xerox and Printing	\$100 changed to \$1,100
A1589	Dept. Inc. DWI	\$5,000 changed to \$11,200
A1589.2	Dept. Inc. - EMT Student Fees	\$2,925 changed to \$4,125
A1962	Dept. Inc. Sealer Wts & Measures	\$0 changed to \$10,000
A2615	STOP DWI Fines	\$85,000 changed to \$91,200
A2652	Sale of Forest Products	\$0 changed to \$30,000
A2680.1	Ins. Rec. - Workers Comp	\$7,500 changed to \$10,000
A2701	Misc. - Refund - Prior Yrs. Expense	\$40,000 changed to \$97,000
A3401	State Aid - Health - Public Health Work	\$443,783 changed to \$442,848
A3490	State Aid Comm. Services Adm.	\$36,595 changed to \$41,595
A3610	State Aid Soc Serv Adm.	\$972,500 changed to \$965,100
A3670	State Aid Service Recipients	\$48,000 changed to \$41,000
A4610	Federal Aid Soc. Serv. Adm.	\$1,293,000 changed to \$1,279,800
A4670	Federal Aid Serv. Recipients	\$53,000 changed to \$45,000
A5031	Interfund Transfer	\$0 changed to \$200,000
A909	Appropriated Surplus	\$2,368,887 changed to \$2,168,887

SCHEDULE 2-D
REVENUES - COUNTY ROAD FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
D5031	Interfund Trans. Gen. Fund	\$4,287,312 changed to \$4,157,866

SCHEDULE 1-E
APPROPRIATIONS - ROAD MACHINERY FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
E5130.1	Road Machinery	\$241,348 changed to \$238,015
E5130.4	Road Machinery	\$286,000 changed to \$276,000

SCHEDULE 2-E
REVENUES - ROAD MACHINERY FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
E5032	Interfund Trans. Gen. Fund	\$128,348 changed to \$115,015

Moved by: Mr. Gallman
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Kramer, Loucks, Shine)

RESOLUTION NO. 255-89

ESTABLISHING ADDITIONAL REGULAR BOARD MEETING DATE IN DECEMBER, 1989;
SUSPENDING TIME PERIODS FOR PREPARING AND DUPLICATING RESOLUTIONS TO
BE ACTED UPON AT SUCH MEETING; DIRECTING BOARD CLERK TO NOTIFY MEDIA
OF SUCH DATE

Offered by: Ways and Means Committee

RESOLVED:

1. That in addition to the regular meeting dates heretofore established for the County Board of Legislators, an additional such regular meeting shall be held on December 4, 1989 at 2:00 P.M. in the County Legislators Chambers, Room 221, Belmont, New York.

2. That the provisions of County Board Rules 180 C. and D. as to the time allowance for preparation or approval of a resolution and as to the time allowed for duplication and distribution of a resolution, are hereby suspended in their application to any resolution which is to be submitted for action at such meeting.

3. That the Clerk of this Board is hereby directed to notify the media of such meeting pursuant to Resolution No. 160-86.

Moved by: Mr. Watson
Seconded by: Mrs. Barnes

Adopted: Acclamation

RESOLUTION NO. 256-89

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND
AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated October 25, 1989, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 257-89**RELEVY OF RETURNED SCHOOL TAXES**

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 1330

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto, is hereby relieved upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 28, 1989.

Moved by: Mr. Saylor
Seconded by: Mr. Kramer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 258-89**RELEVY OF RETURNED VILLAGE TAXES**

Offered by: Ways and Means Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law § 1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is hereby relieved upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 28, 1989.

Moved by: Mr. Kramer
Seconded by: Mrs. Barnes

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 259-89

A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Ways and Means Committee

Pursuant to Article 14-F of the General Municipal Law and
Town Law § 198

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between September 20, 1989 and November 15, 1989 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Saylor
Seconded by: Mr. Barry

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 260-89

RESOLUTION LEVYING TOWNS 1990 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Ways and Means Committee

Pursuant to Subdivision 2 of § 67 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

RESOLVED:

1. That this Board hereby levies the sum of \$154,574.78 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such town is required to pay for such participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Snider
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 261-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SOIL & WATER CONSERVATION CONTRACTUAL EXPENSES ACCOUNT

Offered by: Resource and Development and Ways and Means Committees

RESOLVED:

1. That the sum of \$1,000 is hereby transferred from Account No. A1990.4 to Account No. A8730.4, to be applied only toward the cost of the preliminary investigation of the Clarendon Linden Fault system conducted by SUNY at Buffalo in regard to the Low-level radioactive waste facility siting in Allegany County.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 262-89

TRANSFER OF FUNDS FROM CHILD CARE CONTRACTUAL EXPENSES ACCOUNT TO SOCIAL SERVICES ADMINISTRATION EQUIPMENT ACCOUNT

Offered by: Social Services and Ways and Means
Committees

RESOLVED:

1. That the sum of \$750 is hereby transferred from Account No. A6119.4 to Account No. A6010.2, to cover the balance of the purchase cost of a microcomputer.

Moved by: Mr. Allen
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 263-89

APPROPRIATION OF STATE GRANT IN AID FUNDS UNDER HOME ENERGY ASSISTANCE PROGRAM TO STATE FUEL CRISIS ASSISTANCE CONTRACTUAL EXPENSES ACCOUNT

Offered by: Social Services and Ways and Means
Committees

RESOLVED:

1. That the sum of \$135,311, being a State grant in aid under the Home Energy Assistance Program, is hereby appropriated to Account No. A6141.4 with an equal amount credited to Revenue Account No. A4641.

Moved by: Mr. Allen
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 264-89

APPROPRIATION OF INSURANCE PROCEEDS TO CENTRAL SERVICES TELEPHONE ACCOUNT TO BE APPLIED TO REPAIR DAMAGED TELEPHONE SYSTEM

Offered by: Central Services and Ways and Means Committees

Pursuant to County Law § 366(2)

RESOLVED:

1. That the sum of \$1,162.85 in insurance proceeds received for water damage to the County Telephone System is hereby appropriated to Account No. A1610.4, Contractual Expenses, with a like sum credited to Revenue Account No. A2680, to be applied to repair such System.

Moved by: Mr. Gallman
Seconded by: Mr. Snider

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 265-89

REPEAL OF RESOLUTION NO. 151-89 ENTITLED "APPROVAL OF SALE OF FORMER COUNTY HOME FARM LANDS SOUTH OF SOUTHERN TIER EXPRESSWAY"

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 151-89, approved the sale of a portion of the former County home farm lands to Ivan A. Quaintance, Sr. and Ruth D. Quaintance, his wife, on terms and conditions set forth in such Resolution, and

WHEREAS, such proposed purchasers have advised the County in writing under date of November 12, 1989 that they withdraw their proposal to purchase such lands, now, therefore, be it

RESOLVED:

1. That Resolution No. 151-89 is hereby REPEALED.
2. That the Clerk of this Board is hereby directed to mail a certified copy of this resolution to Ivan A. Quaintance, Sr. and Ruth D. Quaintance.

Moved by: Mr. Kramer
 Seconded by: Mr. Watson

Adopted: Acclamation

RESOLUTION NO. 266-89

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM AGREEMENT WITH NEW YORK STATE DIVISION FOR YOUTH; PROVIDING FOR APPROPRIATION OF FUNDS WHEN SUBCONTRACTS ARE APPROVED

Offered by: Planning and Historical Committee

RESOLVED:

1. That Agreement with the State Division For Youth for the period January 1, 1990 to December 31, 1990, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved.
2. That the Chairman of this Board is hereby authorized to execute said Agreement.
3. That funds to be received under said Agreement shall be appropriated from time to time to cover the costs under sub-contractor service provider agreements which may be approved by this Board.

Moved by: Mrs. Cross
 Seconded by: Mr. Saylor

Adopted: Roll Call
 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 267-89

APPROVAL OF AGREEMENT BETWEEN THE NYS DEPARTMENT OF TRANSPORTATION AND ALLEGANY COUNTY, IN RELATION TO THE GRANT OF STATE FUNDS FOR CONSTRUCTION OF TWO PARKING LOTS AND AUTHORIZING THE BOARD CHAIRMAN TO EXECUTE SUCH AGREEMENT ON BEHALF OF ALLEGANY COUNTY

Offered by: Public Works Committee

WHEREAS, this Board, by Resolution No. 237-89, established a Two Parking Lots Capital Project, the funds for which were to come from a State grant in aid of \$100,000, and

WHEREAS, the terms and conditions for the payment of such grant in aid is set forth in proposed Agreement dated November 27, 1989, with the New York State Department of Transportation, on behalf of the State of New York, and

WHEREAS, such Agreement is submitted to this Board for its approval, now, therefore, be it

RESOLVED:

1. That "Agreement Between The Department of Transportation and Allegany County," dated November 27, 1987, in relation to the grant of \$100,000 in State funds for the construction of two parking lots, is hereby approved.
2. That the Chairman of this Board of Legislators is hereby authorized to execute said Agreement.

3. That the County Department of Public Works is hereby authorized and directed to administer the provisions of said Agreement on behalf of the County.

4. That the Clerk of this Board is hereby directed to transmit a certified copy of this resolution to the State Department of Transportation together with six executed copies of such Agreement for its execution.

5. That the construction of the two parking lots shall not begin until the County has received a fully executed copy of such Agreement from said Department.

Moved by: Mr. Allen
Seconded by: Mr. Saylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Allen and carried.

NOVEMBER 28, 1990

The public hearing on the 1989 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer Clair Wentworth.

The Clerk of the Board read the Notice of the Public Hearing and then proceeded to read the tentative budget by department totals, allowing time after each category for questions.

Approximately 45 people were present for this hearing and those speaking included Steve Rennie, President, A.F.S.C.M.E., Mrs. Dora Wittman, Cuba, N.Y., Mr. Steve Grastorf, Angelica, N.Y., Mrs. Barbara Cline, Belmont, N.Y., Mr. William Bateman, Cuba, N.Y. and Mr. Howard Miller, Belfast, N.Y.

No one further desiring to speak, the public hearing was declared officially closed at 9:00 p.m.

DECEMBER 4, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

The board meeting minutes of October 10 and October 23, 1989 were approved on a motion by Legislator Snider, seconded by Legislator Allen and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of a communication from Richard Witkowski, Executive Director, Allegany County Chapter, N.Y.S. Association for Retarded Children, relative to proposed reductions in funding for Community Services in the 1990 County Budget.

2. Noted received was a letter from Mel Miller, Speaker of the Assembly regarding Resolution No. 253-89 on the cap on state reimbursement to local social services districts for administrative expenses.

3. Also noted received was a communication from the Personnel Department reporting the hiring of a Part-Time Correction Officer in the Sheriff's Department.

PRIVILEGE OF THE FLOOR:

Steve Rennie, President, A.F.S.C.M.E., was granted the privilege of the floor. Mr. Rennie urged the retention of funding for the Switchboard Operator in the 1990 County Budget, noting that it speaks well for the County to have a professional, polite person answering telephone calls and providing information at the entrance of the County building.

Richard Witkowski, Executive Director, Association for Retarded Children, requested that funding for Community Services be restored to the 1990 County Budget.

RESOLUTIONS:

A motion was made by Legislator Shine, seconded by Legislator Cross and carried, to amend the 1990 Tentative Budget as follows:

<u>Acct No.</u>	<u>Account</u>	<u>Amendment</u>
A6772.1	Nutrition	\$62,176 changed to \$62,028
A6772.4	Nutrition	\$130,725 changed to \$138,169
A6776.1	Comm. Serv. for Elderly	\$39,152 changed to \$39,300
A1972	Dept. Inc. - Nutrition	\$36,430 changed to \$45,110
A4772	Federal Aid - Nutrition	\$125,710 changed to \$110,669
A4772.3	Federal Aid - Nutrition	\$6,345 changed to \$20,150

RESOLUTION NO. 268-89**AMENDMENT OF 1990 COUNTY TENTATIVE BUDGET**

Offered by: Legislator J. Charles Shine

RESOLVED:

1. That the 1990 County Tentative Budget dated September 28, 1989, as amended by Resolution No. 239-89 and Resolution No. 254-89, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A6772.1	Nutrition	\$62,176 changed to \$62,028
A6772.4	Nutrition	\$130,725 changed to \$138,169
A6776.1	OFA - Comm. Serv. for Elderly	\$39,152 changed to \$39,300

SCHEDULE 2-A
REVENUES - GENERAL FUND

A1972	Dept. Inc. - Programs for the Aging - Nutrition	\$36,430 changed to \$45,110
A4772	Federal Aid - Programs for Aging - Nutrition	\$125,710 changed to \$110,669
A4772.3	Federal Aid - Programs for Aging - Cash in Lieu A6772	\$6,345 changed to \$20,150

Moved by: Mr. Shine
Seconded by: Mrs. Cross

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Snider, seconded by Legislator Kramer and carried, to amend the 1990 Tentative Budget by increasing Account No. D5110.4 Maintenance Roads & Bridges by \$100,000, increasing Revenue Account No. D5031 Interfund Transfer General Fund by \$100,000 and by increasing Account No. A9522.9 Interfund Transfer County Road Fund by \$100,00.

RESOLUTION NO. 269-89

AMENDMENT OF 1990 COUNTY TENTATIVE BUDGET

Offered by: Legislator Ceylon Snider

RESOLVED:

1. That the 1990 County Tentative Budget dated September 28, 1989, as amended by Resolution No. 239-89, Resolution No. 254-89 and Resolution No. 268-89, is hereby amended as follows:

SCHEDULE 1-D
APPROPRIATIONS - COUNTY ROAD FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
D5110.4	Maintenance Roads & Bridges	\$2,156,350 changed to \$2,256,350

SCHEDULE 2-D
REVENUES - COUNTY ROAD FUND

D5031	Interfund Transfer General Fund	\$4,157,866 changed to \$4,257,866
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SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

A9522.9 Interfund Transfer
County Road Fund \$4,157,866 changed to \$4,257,866

Moved by: Mr. Snider Adopted: Roll Call
Seconded by: Mr. Kramer 9 Ayes, 6 Noes, 0 Absent
(Voting No: Allen, Gallman, Loucks, Palmiter, Shine, Watson)

A motion was made by Legislator Shine, seconded by Legislator Frair and carried, to amend the 1990 Tentative Budget as follows:

<u>Acct No.</u>	<u>Account</u>	<u>Amendment</u>
A4310.4	Mental Health Administration	\$1,160,847 changed to \$1,177,360
A4310.8	Mental Health Administration	\$22,366 changed to \$25,766
A3490	State Aid Community Services	\$41,595 changed to \$36,595

RESOLUTION NO. 270-89

AMENDMENT OF 1990 COUNTY TENTATIVE BUDGET

Offered by: Legislator J. Charles Shine

RESOLVED:

1. That the 1990 County Tentative Budget dated September 28, 1989, as amended by Resolution No. 239-89, Resolution No. 254-89, Resolution No. 268-89 and Resolution No. 269-89, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A4310.4	Mental Health Administration	\$1,160,847 changed to \$1,177,360
A4310.8	Mental Health Administration	\$22,366 changed to \$25,766

SCHEDULE 2-A
REVENUES - GENERAL FUND

A3490 State Aid Community Services Admin. \$41,595 changed to \$36,595

Moved by: Mr. Shine Adopted: Roll Call
Seconded by: Mr. Frair 9 Ayes, 6 Noes, 0 Absent
(Voting No: Barry, Gallman, Loucks, Palmiter, Raptis, Watson)

A motion was made by Legislator Watson and seconded by Legislator Palmiter, to amend the 1990 Tentative Budget by increasing Account No. A6420.4 Promotion of Industry by \$10,000. The motion was DEFEATED on a roll call vote of 5 Ayes, 10 Noes, 0 Absent. Voting Yes: Barnes, Palmiter, Shine, Snider, Watson.

A motion was made by Legislator Loucks and seconded by Legislator Shine, to amend the 1990 Tentative Budget by decreasing Account No. A1010.1 Legislative Board by \$10,000 and by decreasing Account No. A1010.4 by \$4,000. The motion was DEFEATED on a roll call vote of 6 Ayes, 9 Noes, 0 Absent. Voting Yes: Allen, Barry, Gallman, Kramer, Loucks, Shine.

A motion was made by Legislator Loucks, and seconded by Legislator Shine, to amend the 1990 Tentative Budget by decreasing Account No. A1410.1 County Clerk by \$13,000. The motion was DEFEATED on a roll call vote of 2 Ayes, 13 Noes, 0 Absent. Voting Yes: Loucks, Shine.

A motion was made by Legislator Wentworth, seconded by Legislator Gallman and carried, to amend the 1990 Tentative Budget by decreasing Account No. A1990.4 Contingent by \$124,913.

RESOLUTION NO. 271-89

AMENDMENT OF 1990 COUNTY TENTATIVE BUDGET

Offered by: Legislator Clair Wentworth

RESOLVED:

1. That the 1990 County Tentative Budget dated September 28, 1989, as amended by Resolution No. 239-89, Resolution No. 254-89, Resolution No. 268-89, Resolution No. 269-89 and Resolution No. 270-89, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

<u>Account No.</u>	<u>Account</u>	<u>Amendment</u>
A1990.4	Contingent	\$650,000 changed to \$525,087
	Moved by: Mr. Wentworth	Adopted: Roll Call
	Seconded by: Mr. Gallman	14 Ayes, 1 No, 0 Absent (Voting No: Shine)

RESOLUTION NO. 272-89

ADOPTION OF 1990 COUNTY FINAL BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 1990 County Tentative Budget dated September 28, 1989, as amended and revised, is hereby adopted as the 1990 County Final Budget.

Moved by: Mr. Gallman	Adopted: Roll Call
Seconded by: Mr. Allen	13 Ayes, 2 Noes, 0 Absent (Voting No: Loucks, Shine)

RESOLUTION NO. 273-89

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 1990

Offered by: Ways and Means Committee

WHEREAS, this Board, by Resolution No. 272-89, has adopted a budget for the fiscal year 1990, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 1990 County Final Budget in the column entitled "Approved 1990" be and they hereby are appropriated for the objects and purposes specified.

RESOLVED:

1. That Robert M. Wilkins, of 17 East Greenwich Street, Andover, New York, is hereby appointed to fill the vacancy in the office of Director of the Allegany County Real Property Tax Service Agency for the term commencing December 12, 1989 and ending September 30, 1995.

2. That notwithstanding the base salary established for such office by Resolution No. 284-88, the base annual salary for such office is hereby fixed at \$27,000.

Moved by: Mr. Palmiter
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Shine)

RESOLUTION NO. 275-89

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Ways and Means and
Real Property Tax Committees

Pursuant to Town Law § 115

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual adopted budget of each of the several Towns in the County of Allegany for the fiscal year beginning January 1, 1990, now, therefore, be it

RESOLVED:

1. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns outside of any incorporated villages wholly or partially located therein, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred.....	648.00	79,474.00
Allen.....	0	0
Alma.....	0	0
Almond.....	0	29,032.00
Amity.....	0	120,727.00
Andover.....	4,482.00	16,878.00
Angelica.....	1,979.00	45,946.90
Belfast.....	0	0
Birdsall.....	0	0
Bolivar.....	200.00	71,906.00
Burns.....	0	25,050.00
Caneadea.....	0	0
Centerville.....	0	0
Clarksville.....	0	0
Cuba.....	0	66,864.00
Friendship.....	0	0
Genesee.....	0	0
Granger.....	0	0
Grove.....	0	0
Hume.....	0	100,319.00
Independence.....	0	0
New Hudson.....	0	0
Rushford.....	0	0
Scio.....	0	0
Ward.....	0	0

Wellsville.....	50,986.00	127,000.00
West Almond.....	0	0
Willing.....	0	0
Wirt.....	700.00	41,093.00

2. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred.....	27,816.00	72,648.00
Allen.....	31,478.25	46,326.00
Alma.....	51,715.00	153,775.00
Almond.....	51,438.00	67,738.00
Amity.....	113,966.00	136,180.00
Andover.....	64,678.00	91,550.00
Angelica.....	80,390.00	63,581.47
Belfast.....	75,525.00	160,650.00
Birdsall.....	52,122.00	98,169.00
Bolivar.....	75,619.00	82,646.00
Burns.....	59,270.00	65,200.00
Caneadea.....	39,893.00	268,346.00
Centerville.....	40,975.00	95,000.00
Clarksville.....	50,434.50	88,380.00
Cuba.....	231,465.00	161,693.00
Friendship.....	196,469.00	151,236.00
Genesee.....	41,449.29	138,785.66
Granger.....	29,695.00	57,100.00
Grove.....	38,485.00	90,800.00
Hume.....	84,534.00	119,143.00
Independence.....	111,075.00	115,400.00
New Hudson.....	83,450.00	44,320.00
Rushford.....	128,785.00	189,950.00
Scio.....	76,716.00	155,803.00
Ward.....	35,992.91	73,465.91
Wellsville.....	348,374.00	160,900.00
West Almond.....	37,590.00	58,892.00
Willing.....	56,033.00	141,045.00
Wirt.....	87,552.00	89,289.00

3. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor in the following fire, fire protection, improvement and other special districts in the following Towns, the amounts specified in the annual adopted budgets of such Towns for such districts and indicated opposite such Towns, as follows:

Alfred.....	Fire Protection	21,071.00
	Hydrant	352.00
Allen.....	Fire Protection	4,400.00
Alma.....	Fire Protection	27,800.00
	Light	2,100.00
Almond.....	Fire Protection	20,826.00
Amity.....	Fire Protection	17,000.00
Andover.....	Fire Protection	18,900.00
Angelica.....	Fire Protection	5,800.00
Belfast.....	Fire	34,075.00
	Light	7,100.00
	Water	17,050.00
Birdsall.....	Fire Protection	8,540.00
Bolivar.....	Fire Protection	19,298.00
Burns.....	Fire Protection	10,000.00

Caneadea.....	Fire	68,000.00
	Houghton Zone	0
	Houghton Sewer	7,555.00
	Houghton Water	183,420.00
	Houghton Light	12,200.00
	Oramel Light	600.00
	Caneadea Light	2,200.00
	Lake	5,100.00
Centerville.....	Fire	7,500.00
Clarksville.....	Fire	32,728.25
Cuba.....	Fire Protection	40,517.00
	Sewer	407.00
	Weed Control	0
	Lake	30,370.00
Friendship.....	Fire Protection	16,000.00
	Fire	33,300.00
	Light	19,500.00
	Sidewalk	15,607.00
	Refuse	29,354.00
Genesee.....	Fire Dist. 1	13,233.00
	Fire Dist. 2	15,500.00
Granger.....	Fire Protection	6,400.00
Grove.....	Fire Dist. 1	8,000.00
	Fire Dist. 2	1,000.00
	Swain Light	1,550.00
Hume.....	Fire Protection	29,300.00
	Hume Light	2,250.00
	R & W Light	1,800.00
Independence.....	Fire Protection	18,000.00
	Light	8,500.00
	Water	0
New Hudson.....	Fire Protection	16,500.00
	Light	2,500.00
Rushford.....	Fire	20,465.00
	Light	2,000.00
	Lake	24,900.00
Scio.....	Fire #1	14,840.00
	Fire #2	32,200.00
	Light	9,800.00
	Water	10,595.00
Ward.....	Fire Protection	1,750.00
Wellsville.....	Fire Protection	36,730.00
	Hillcrest Light	150.00
	Sinclair Sewer	800.00
	Riverside Water	1,450.00
	East State Water	100.00
	Bolivar Road Water	300.00
	East State Sewer	100.00
	Sinclair Water	300.00
	Bolivar Road Sewer	200.00
West Almond.....	Fire Protection	2,850.00
Willing.....	Fire Protection	18,672.00
Wirt.....	Fire Protection	20,176.39

4. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several Towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

Moved by: Mr. Gallman
 Seconded by: Mr. Wentworth

Adopted: Roll Call
 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 276-89

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways and Means Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 272-89, has adopted a final budget for the fiscal year 1990, and

WHEREAS, this Board, by Resolution No. 273-89, made appropriations for the conduct of the County Government for the fiscal year 1990, and

WHEREAS, in order to meet such appropriations it will be necessary to levy taxes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby levies County taxes in the amount of \$8,833,078.00 upon all the taxable property in the County liable therefor.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Shine)

RESOLUTION NO. 277-89

RESOLUTION APPROVING THE FINAL ASSESSMENT ROLLS WITH TAXES EXTENDED THEREON; AUTHORIZING AND DIRECTING THE PREPARATION AND EXECUTION OF TAX WARRANTS AND CAUSING DELIVERY OF TAX ROLLS TO COLLECTING OFFICERS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the assessment rolls of the several Towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the assessment rolls of the several Towns with the taxes so extended thereon are hereby approved.

2. That the taxes so extended opposite the assessment of each parcel of property in such rolls are hereby determined to be the taxes thereon.

3. That there be annexed to each such roll a tax warrant in the form prepared by the Clerk of this Board to contain the respective amounts heretofore authorized to be levied upon the taxable property in each such roll and to bear the seal of the County Board of Legislators.

4. That the Chairman and Clerk of this Board shall sign each such warrant.

5. That the Clerk of this Board shall cause the delivery of each assessment roll together with the applicable tax warrant, i.e. the tax roll, or a certified copy thereof, to the tax collecting officer entitled thereto not later than December 31, 1989.

Moved by: Mr. Wentworth
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Shine)

RESOLUTION NO. 278-89

SUPPORT OF TOWN OF FRIENDSHIP'S EFFORTS TO SECURE A STATE MEDIUM SECURITY CORRECTIONAL FACILITY

Offered by: Planning and Historical Committee

WHEREAS, the Allegany County Planning Board has recommended that this Board support the Town of Friendship's efforts to secure a State correctional facility within Allegany County, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby support the Town of Friendship's efforts to secure a State medium security correctional facility within the County.

Moved by: Mrs. Cross
Seconded by: Mr. Saylor

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Cross)

RESOLUTION NO. 279-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CENTRAL SERVICES COPYING CONTRACTUAL EXPENSES ACCOUNT

Offered by: Central Services and Ways and Means Committees

RESOLVED:

1. That the sum of \$22,076 is hereby transferred from Account No. A1990.4 to Account No. A1670.4, to purchase two copying machines.

Moved by: Mr. Gallman
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 280-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO FRIENDSHIP AND CUBA INDUSTRIAL ACCESS PROJECT ACCOUNTS

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of \$9,815.93 is hereby transferred from Account No. A1990.4 to Account No. H5030.13 (Friendship).

2. That the sum of \$4,987.02 is hereby transferred from Account No. A1990.4 to Account No. H5030.14 (Cuba).

Moved by: Mr. Wentworth
Seconded by: Mrs. Cross

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 281-89

APPROPRIATION OF STATE GRANT IN AID FOR UTILITY RELOCATION, IN RELATION TO BOSFORD HOLLOW ROAD BRIDGE PROJECT

Offered by: Public Works and Ways and Means Committees

WHEREAS, this Board by Resolution No. 101-83 approved on behalf of the Town of Hume the Bosford Hollow Road Bridge Project (PIN 6750.97), and

WHEREAS, the State Department of Transportation has advised the County that certain utilities have to be relocated in connection with such Project, the cost of which will be paid for by a State grant in aid, and

WHEREAS, it is necessary to appropriate such grant in aid to the Project account, now, therefore, be it

RESOLVED:

1. That a grant in aid in the sum of \$2,302.39 is hereby appropriated to Bosford Hollow Road Bridge Project Account No. H5230.2 with a like sum credited to Revenue Account No. H3089.33.

Moved by: Mr. Saylor
Seconded by: Mr. Snider

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 282-89

APPROVAL OF ORDER ON CONSENT OF NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGARDING CONSTRUCTION OF CONTAINMENT FACILITY FOR WHITE GOODS AND TIRES AT COUNTY LANDFILL

Offered by: Public Works Committee

RESOLVED:

1. That the proposed order on consent issued by the New York State Department of Environmental Conservation requiring the County of Allegany to construct a storage and containment facility for white goods and tires at the County Landfill in the Town of Angelica is hereby approved.

2. The Chairman of this Board is hereby authorized to execute said order on consent.

Moved by: Mr. Allen
Seconded by: Mr. Kramer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 283-89

APPROVAL OF LEASE AGREEMENT WITH BOCES IN RELATION TO RENTAL OF REAL ESTATE FOR COUNTY EMPLOYMENT AND TRAINING SERVICES OFFICE

Offered by: Resource and Development
and Central Services Committees

WHEREAS, the County Employment and Training Services offices service the Allegany County Private Industry Council, and

WHEREAS, it is necessary to provide space to perform such service, now, therefore, be it

RESOLVED:

1. That Lease Agreement dated September 1, 1989 between the County of Allegany and the Board of Cooperative Educational Services of the Sole Supervisory District of Cattaraugus, Allegany, Erie and Wyoming Counties is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such lease.

Moved by: Mr. Watson
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 284-89

APPROVAL OF AMENDMENT TO GRANT AGREEMENT WITH NEW YORK STATE
DEPARTMENT OF ECONOMIC DEVELOPMENT, IN RELATION TO STATE GRANT FOR
COUNTY TRAINING SERVICES TO CONDUCT A WORKER SKILLS TRAINING PROGRAM
FOR FRIENDSHIP FOUNDRY, INC.

Offered by: Resource and Development Committee

WHEREAS, by Resolution No. 26-89 this Board approved a grant agreement with the New York State Department of Economic Development which provided grant funds to the County to conduct a worker skills training program for Friendship Foundry, Inc., and

WHEREAS, changes in the operations of Friendship Foundry, Inc. require amendments to the term of such agreement and the types of training to be provided, now, therefore, be it

RESOLVED:

1. That the amendment to the State grant agreement is hereby approved.
2. That the Chairman of this Board is hereby authorized to execute said amendment.

Moved by: Mr. Watson
Seconded by: Mr. Allen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

ADDITS:

A motion was made by Legislator Kramer, seconded by Legislator Cross and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Allen, seconded by Legislator Gallman and adopted upon a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Barnes), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Barry, seconded by Legislator Allen and carried.

DECEMBER 26, 1989

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Raptis.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Barnes and Frair.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Tax Levy sheets for the towns within the individual Legislative Districts, the 1990 Tax Rate Schedule, Form and Footing of Assessment Rolls for the year 1989-1990, Apportionment of the County Budget Among the Towns for 1990 and the Equalization and Apportionment Table.

2. Noted received was a resolution from the Broome County Legislature opposing low-level radioactive waste disposal siting in Allegany County.

3. Also noted received was a communication from the Personnel Department, reporting the hiring of a permanent Deputy Election Commissioner.

RESOLUTIONS:

RESOLUTION NO. 285-89

RESOLUTION FIXING DATE OF 1990 ORGANIZATION MEETING

Offered by: Ways and Means Committee

RESOLVED:

1. That the Board of Legislators shall meet on Tuesday, January 2, 1990, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.

Moved by: Mr. Sylor

Adopted: Acclamation

Seconded by: Mr. Watson

RESOLUTION NO. 286-89

SUSPENDING CERTAIN COUNTY BOARD RULES AFFECTING PROPOSED RESOLUTIONS REQUESTED TO BE SUBMITTED AT ORGANIZATION MEETING ON JANUARY 2, 1990

Offered by: Ways and Means Committee

RESOLVED:

1. That section D. of Rule 170 and sections C., D. and E. of Rule 180, of County Board Rules, are hereby suspended for proposed resolutions which are requested to be submitted at the organization meeting of this Board to be held on January 2, 1990.

Moved by: Mr. Barry

Adopted: Acclamation

Seconded by: Mr. Kramer

RESOLUTION NO. 287-89

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 1990

Offered by: Ways and Means Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1990, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Wellsville Daily Reporter, Wellsville, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Canvass:

Cuba Patriot & Free Press, Cuba, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1990:

Cuba Patriot & Free Press, Cuba, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. Wentworth
Seconded by: Mrs. Cross

Adopted: Acclamation

RESOLUTION NO. 288-89

**A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS
AND EMPLOYEES**

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1990, each unit employee occupying a position set forth in the "County Unit Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-3" or in "Appendix B-3" of Agreement approved by Resolution No. 119-88, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1990 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being hereby approved.

2. That commencing January 1, 1990, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 96-88 and amended by Resolution No. 246-88, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1990 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the department head for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

3. That commencing January 1, 1990, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, Inc., which Agreement was approved by Resolution No. 60-88, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix D" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1990 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

4. That commencing January 1, 1990, each non-unit employee occupying a position set forth in the "County Non-Unit Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1990; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being hereby approved.

5. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by section one of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

6. That commencing January 1, 1990, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	\$65 per diem-Board \$65 per diem-daily County work
Chairman of the Board	6,500
Budget Officer	1,600
Deputy Budget Officer	1,600
Majority & Minority Leaders	250/each
Administrative Assistant	30,000
Clerk of the Board	29,400
County Attorney	70,000
District Attorney	82,000
Assistant District Attorney (1st)	18,633
Assistant District Attorney (2nd)	16,800
Assistant District Attorney (3rd)	16,800
Public Defender	27,300
Assistant Public Defender (1st)	21,000
Assistant Public Defender (2nd)	16,800
County Treasurer	38,000
Real Property Tax Agency Director	27,000
County Clerk	36,000
Personnel Officer	34,886
Sheriff	33,600
Probation Director	31,500
Emergency Services Director	22,050
Public Health Director	34,724
Community Services Agency Director	17,304
Social Services Commissioner	41,500
Social Services Attorney	53,708
Public Works Superintendent	37,000
Office For Aging Director	28,350
Employment and Training Director III	30,450
Director of Development	29,400
Election Commissioners (2)	7,500
Executive Secretary, Workers Compensation	6,909
Fire Coordinator	5,680
STOP-DWI Coordinator	12,700
Coroners	\$60 per diem
Coroners' Physician	\$50 per diem
Office For The Aging:	
Site Mgrs., Drivers, Aides	\$3.35-5.35/hour
Rushford Lake:	
Youth Agencies Director	\$200/week
Lifeguards	\$4.00/hour
Sheriff Court Attendants, part-time	\$30 per diem

Deputy Sheriff Court Attendant	\$55 per diem
JTPA Summer Counselors	\$6.50/hour
Remedial English Teacher (temporary)	\$10.00/hour
Remedial Mathematics Teacher (temporary)	\$10.00/hour
Seasonal Laborers (Public Works)	\$4.50/hour

Moved by: Mr. Saylor
 Seconded by: Mr. Snider

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 289-89

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE
 SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 1990, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 285-88 is hereby amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Incre- ment
1	14,507	15,109	15,711	16,313	16,915	17,517	18,119	18,721	602
2	14,963	15,584	16,205	16,826	17,447	18,068	18,689	19,310	621
3	15,418	16,057	16,696	17,335	17,974	18,613	19,252	19,891	639
4	15,875	16,533	17,191	17,849	18,507	19,165	19,823	20,481	658
5	16,334	17,028	17,722	18,416	19,110	19,804	20,498	21,192	694
6	16,791	17,506	18,221	18,936	19,651	20,366	21,081	21,796	715
7	17,245	17,975	18,705	19,435	20,165	20,895	21,625	22,355	730
8	17,704	18,457	19,210	19,963	20,716	21,469	22,222	22,975	753
9	18,158	18,947	19,736	20,525	21,314	22,103	22,892	23,681	789
10	18,614	19,416	20,218	21,020	21,822	22,624	23,426	24,228	802
11	19,073	19,896	20,719	21,542	22,365	23,188	24,011	24,834	823
12	19,529	20,368	21,207	22,046	22,885	23,724	24,563	25,402	839
13	19,985	20,862	21,739	22,616	23,493	24,370	25,247	26,124	877
14	20,444	21,341	22,238	23,135	24,032	24,929	25,826	26,723	897
15	20,900	21,815	22,730	23,645	24,560	25,475	26,390	27,305	915
16	21,355	22,287	23,219	24,151	25,083	26,015	26,947	27,879	932
17	21,813	22,781	23,749	24,717	25,685	26,653	27,621	28,589	968
18	22,269	23,256	24,243	25,230	26,217	27,204	28,191	29,178	987
19	22,724	23,729	24,734	25,739	26,744	27,749	28,754	29,759	1,005
20	23,183	24,204	25,225	26,246	27,267	28,288	29,309	30,330	1,021
21	23,640	24,699	25,758	26,817	27,876	28,935	29,994	31,053	1,059
22	24,099	25,179	26,259	27,339	28,419	29,499	30,579	31,659	1,080
23	24,552	25,648	26,744	27,840	28,936	30,032	31,128	32,224	1,096
24	25,011	26,125	27,239	28,353	29,467	30,581	31,695	32,809	1,114
25	25,465	26,617	27,769	28,921	30,073	31,225	32,377	33,529	1,152
26	25,922	27,091	28,260	29,429	30,598	31,767	32,936	34,105	1,169
27	26,378	27,566	28,754	29,942	31,130	32,318	33,506	34,694	1,188
28	26,837	28,045	29,253	30,461	31,669	32,877	34,085	35,293	1,208
29	27,293	28,537	29,781	31,025	32,269	33,513	34,757	36,001	1,244
30	27,749	29,010	30,271	31,532	32,793	34,054	35,315	36,576	1,261
31	28,207	29,487	30,767	32,047	33,327	34,607	35,887	37,167	1,280
32	28,664	29,964	31,264	32,564	33,864	35,164	36,464	37,764	1,300
33	29,120	30,451	31,782	33,113	34,444	35,775	37,106	38,437	1,331
34	29,577	30,928	32,279	33,630	34,981	36,332	37,683	39,034	1,351
35	30,032	31,402	32,772	34,142	35,512	36,882	38,252	39,622	1,370
36	30,487	31,877	33,267	34,657	36,047	37,437	38,827	40,217	1,390
37	30,945	32,370	33,795	35,220	36,645	38,070	39,495	40,920	1,425

38	31,399	32,843	34,287	35,731	37,175	38,619	40,063	41,507	1,444
39	31,854	33,317	34,780	36,243	37,706	39,169	40,632	42,095	1,463
40	32,310	33,789	35,268	36,747	38,226	39,705	41,184	42,663	1,479

Moved by: Mr. Sylor
 Seconded by: Mr. Allen

Adopted: Roll Call
 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 290-89

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF AMITY, ANGELICA, BELFAST, FRIENDSHIP AND WIRT

Offered by: Planning & Historical Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Towns of Amity, Angelica, Belfast, Friendship and Wirt was created on September 28, 1981 by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on June 10, 1982, and

WHEREAS, the 30 day notice of the eight year review of said district has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, the law requires that a public hearing be held on the eight year review of said district, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of agricultural district created within the Towns of Amity, Angelica, Belfast, Friendship and Wirt shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on January 8, 1990 at 2:00 P.M.

2. That the County Administrative Assistant shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mrs. Cross
 Seconded by: Mr. Gallman

Adopted: Acclamation

RESOLUTION NO. 291-89

AMENDMENT OF COUNTY BOARD RULES, IN RELATION TO THE ESTABLISHMENT OF A PLANNING AND DEVELOPMENT COMMITTEE AND A RESOURCE MANAGEMENT COMMITTEE AND TO THE ABOLISHMENT OF THE PLANNING AND HISTORICAL COMMITTEE AND THE RESOURCE AND DEVELOPMENT COMMITTEE

Offered by: Rules Committee

RESOLVED:

1. That subdivisions 4. and 8. of section A. of Rule 190. of the County Board Rules are amended, as follows:

4. Planning and Historical Development. (See Rule 220.D.)

8. Resource and Development Management. (See Rule 220.H.)

2. That County Board Rules 220.D. is hereby deleted and a new 220.D. is hereby inserted in its place, to read as follows:

D. PLANNING AND DEVELOPMENT

1. General Jurisdiction:

- a. Comprehensive planning.
- b. General development of business and industry.
- c. Agricultural Districting.
- d. Environmental matters.
- e. Tourism.

2. Specific Jurisdiction:

- a. Supervision of Office of Planning.
- b. General supervision of the County Planning Board.
- c. Supervision of Office of Development and its advisory board, the Advisory Board to the Office of Development.
- d. Supervision of the Office of Employment and Training and its advisory board, the local Private Industry Council. Liaison with the Southwestern New York Private Industry Council.
- e. General supervision of the Allegany County Industrial Development Agency and its governing board, the Allegany County Industrial Development Agency Board.
- f. General supervision of the Allegany County Industrial and Commercial Incentive Board.
- g. Supervision of Administrative Assistant in performance of powers and duties relating to the proposed establishment and periodic review of Agricultural Districts.
- h. General Supervision of the Agricultural Districting Advisory Committee.
- i. Recommendation to County Board on the establishment or non-establishment of a proposed Agricultural District or the continuance of an established Agricultural District.
- j. Administration of the State Environmental Quality Review Act (SEQR) as it affects County government operations. (See Res. 62-77, 193-77, 9-83)
- k. General supervision of the Cattaraugus-Allegany Tourist Bureau in its performance as the tourist promotion agency for Allegany County. (See Res. 175-87)

3. Administrative Unit Jurisdiction:
 - a. Office of Planning.
 - b. County Planning Board.
 - c. Office of Development.
 - d. Office of Employment and Training.
 - e. Allegany County Industrial Development Agency Board.
 - f. Allegany County Industrial and Commercial Incentive Board.
 - g. Administrative Assistant in performing his powers and duties relating to Agricultural Districts.
 - h. Agricultural Districting Advisory Committee.

3. That County Board Rules 220.H. is hereby deleted and a new 220.H. is hereby inserted in its place, to read as follows:

H. RESOURCE MANAGEMENT

1. General Jurisdiction:
 - a. General development of recreation; use of natural resources.
 - b. County historical matters to include historical real and personal property and historical records.
 - c. Youth programs and activities.
2. Specific Jurisdiction:
 - a. Supervision of the Youth Director powers and duties relating to the Rushford Lake leased recreation area.
 - b. Supervision of County reforested lands to include the disposition of trees, timber and other forest products on such lands.
 - c. General supervision of the Allegany County Soil and Water Conservation District and its governing board, the Soil and Water Conservation District Board.
 - d. Contract administration of any County Board approved contract with the Agricultural Society, the Cooperative Extension Association of Allegany County or with any person or entity involving a contract matter falling within the general jurisdiction of the Resource Management Committee.
 - e. Liaison with the Region 9 Fish and Wildlife Management Board, the Region 9 Forest Practice Board and the Resource Conservation and Development Board.
 - f. Supervision of the County Historian.
 - g. Supervision of the Youth Bureau and its advisory board, the County Youth Board, in performance of their powers and duties relating to the establishment and operation of Youth programs and activities. (See Res. 95-79, 96-79)

3. Administrative Unit Jurisdiction:

- a. County Forester.
- b. Allegany County Soil and Water Conservation District Board.
- c. County Historian.
- d. County Youth Board.
- e. Youth Director in performing his powers and duties relating to the Rushford Lake leased recreation area and to the County Youth Bureau.

4. That subdivision 2. of section D. of Rule 250. of the County Board Rules is hereby amended, as follows:

- 2. Resource and Development Management.

5. That subdivision 3. of section E. of Rule 250. of the County Board Rules is hereby amended, as follows:

- 3. Planning and Historical Development.

6. This resolution shall take effect December 31, 1989, but shall not affect the submission at the organization meeting of the County Board to be held on January 2, 1990, of any proposed resolution or resolutions approved by the Resource and Development Committee and the Planning and Historical Committee prior to the effective date of this resolution for submission at such meeting for County Board action thereon; the Clerk of this Board being hereby directed to submit all such proposed resolutions at such meeting for County Board action in the usual manner provided by the County Board Rules.

Moved by: Mrs. Cross
Seconded by: Mr. Gallman

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Snider)

RESOLUTION NO. 292-89

APPROVAL OF FINAL 1990 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM; AUTHORIZING STOP-DWI COORDINATOR TO ENTER INTO AGREEMENTS FOR SERVICES AND LOAN EQUIPMENT

Offered by: Public Safety Committee

RESOLVED:

1. That the final "Annual STOP-DWI Plan-1990" for Allegany County, is hereby approved and shall replace on and after January 1, 1990 the Plan approved by Resolution No. 276-88.

2. That the STOP-DWI Coordinator is hereby authorized to enter into Agreements with Towns and Villages who wish to participate in the STOP-DWI Program; all such agreements to be in accordance with the approved Plan.

3. That the STOP-DWI Coordinator is hereby authorized to loan equipment to the New York State Police provided such equipment is approved and used in accordance with the Approved Plan.

Moved by: Mr. Barry
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 293-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SOIL & WATER CONSERVATION
CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of \$2,002 is hereby transferred from Account No. A1990.4 to Account No. A8730.4, to help defray costs incurred by the District in retaining the services of John Wulforst.

Moved by: Mr. Gallman
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 294-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO BUILDINGS CONTRACTUAL
EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of \$4,437 is hereby transferred from Account No. A1990.4 to Account No. A1620.4, due to cost over-runs and the unanticipated cost to relocate the underground telephone cable to the County Museum.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 295-89

TRANSFER OF FUNDS WITHIN TREASURER ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of \$1,000 is hereby transferred from Account No. A1325.1 to Account No. A1325.4, due to increased billing of delinquent taxes.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 296-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ACCOUNTING AND AUDITING
CONTRACTUAL SERVICES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of \$1,000 is hereby transferred from Account No. A1990.4 to Account No. A1671.4, due to change in billing procedures.

Moved by: Mr. Wentworth
Seconded by: Mr. Snider

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 297-89

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO TAX ADVERTISING & EXPENSE
CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of \$3,386.12 is hereby transferred from Account No. A1990.4 to Account No. A1362.4, due to an increased number of parcels required to be advertised for the first year redemption sale and the tax sale notices.

Moved by: Mr. Snider
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 298-89

TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of \$9,000 is hereby transferred from Account No. A1620.2 to Account No. A1620.4.

Moved by: Mr. Wentworth
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 299-89

TRANSFER OF FUNDS WITHIN OFFICE FOR AGING: OFA-S.N.A.P. ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of \$1,330.95 is hereby transferred from Account No. A6779.2 to Account No. A6779.4.

Moved by: Mr. Watson
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 300-89

APPROPRIATION OF STATE GRANT IN AID TO INCREASE MENTAL HEALTH
ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNTOffered by: Health Services and Ways and Means
Committees

RESOLVED:

1. That a State grant in aid of \$49,145 is hereby appropriated to Account No. A4310.4, with a like sum credited to Revenue Account No. A3490.3.

Moved by: Mr. Gallman
Seconded by: Mrs. Cross

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 301-89

TRANSFERS BETWEEN APPROPRIATION ACCOUNTS

Offered by: Ways and Means Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1989 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 1989 proceedings of this Board following this resolution.

Moved by: Mr. Wentworth
 Seconded by: Mr. Snider

Adopted: Roll Call
 12 Ayes, 1 No, 2 Absent
 (Voting No: Shine)

CERTIFICATE OF COUNTY TREASURER

I, the undersigned, being the Allegany County Treasurer, do hereby certify that the following line transfers numbered 1 through 52 were duly made and entered into the books of my office pursuant to Resolution No. 301-89.

	FROM	TO	AMOUNT
1.	A1011.1	A1011.4	504.94
2.	A1170.2	A1170.1	31.20
3.	A1171.4	A1170.4	1893.14
4.	A1171.4	A1180.4	680.00
5.	A1325.1	A1340.1	200.08
6.	A1420.4	A1420.1	2052.80
7.	A1990.4	A1450.1	6499.15
8.	A1990.4	A1490.1	1564.41
9.	A1490.4	A1490.2	958.69
10.	A1620.2	A1620.1	338.83
11.	A1620.4	A1670.4	25.72
12.	A1675.4	A1672.4	37.62
13.	A1990.4	A2495.4	19211.61
14.	A3110.4	A3110.1	2932.67
15.	A1990.4	A3150.1	36017.15
16.	A1990.4	A3170.4	955.00
17.	A3640.2	A3640.1	748.78
18.	A4310.2	A4310.1	705.82
19.	A4310.4	A4310.8	666.00
20.	A6010.1	A6010.2	269.00
21.	A6140.4	A6129.4	69735.72
22.	A6430.2	A6430.1	1722.99
23.	A6510.2	A6510.1	49.06
24.	A1990.4	A6772.2	1313.88
25.	A1990.4	A6772.4	4499.00
26.	A6773.4	A6773.1	170.91
27.	A6773.4	A6773.8	178.88
28.	A6774.4	A6774.8	90.17
29.	A6774.4	A6776.8	590.02
30.	A1990.4	A7317.4	4064.37
31.	A7510.4	A7510.1	.04
32.	A8160.4	A8160.1	31892.18

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33.	A8710.2	A8710.1	158.56
34.	A9040.8	A9055.8	6066.12
35.	A9030.8	A9060.8	29602.64
36.	D5020.1	D5020.2	436.57
37.	D5110.4	D5142.4	73230.66
			4994.15

Resolution Intro. No. 305-89 (Approval of Special Delinquency Prevention Program Subcontract Agreement With Gil's Hills, Inc.; Providing Program Funds) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Allen and carried.

RESOLUTION NO. 302-89

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH GIL'S HILLS, INC.; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Gil's Hills, Inc. for the period January 1, 1990 to December 31, 1990, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$45,346.78, and the estimated State Aid of up to \$15,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7310.4, with a like sum to be credited to Revenue Account No. A3820.7.

Moved by: Mrs. Cross
Seconded by: Mr. Allen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 306-89 (Approval of Special Delinquency Prevention Program Subcontract Agreement With Allegany Area Council on Alcoholism & Substance Abuse, Inc.; Providing Program Funds) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Saylor and carried.

RESOLUTION NO. 303-89

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOLISM & SUBSTANCE ABUSE, INC.; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Allegany Area Council on Alcoholism & Substance Abuse, Inc. for the period January 1, 1990 to December 31, 1990, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$54,888, and the estimated State Aid of up to \$8,080 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7310.4, with a like sum to be credited to Revenue Account No. A3820.9.

Moved by: Mrs. Cross
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 307-89 (Approval of Special Delinquency Prevention Program Subcontract Agreement With Cattaraugus/Allegany Board of Cooperative Educational Services; Providing Program Funds) was not prefiled and was considered from the floor on a motion by Legislator Cross, seconded by Legislator Barry and carried.

RESOLUTION NO. 304-89

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH CATTARAUGUS/ALLEGANY BOARD OF COOPERATIVE EDUCATIONAL SERVICES; PROVIDING PROGRAM FUNDS

Offered by: Planning and Historical and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Cattaraugus/Allegany Board of Cooperative Educational Services for the period January 1, 1990 to December 31, 1990, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed \$13,449.16, and the estimated State Aid of up to \$9,820 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7310.4, with a like sum to be credited to Revenue Account No. A3820.8.

Moved by: Mrs. Cross
Seconded by: Mr. Barry

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Allen, seconded by Legislator Barry and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Kramer, seconded by Legislator Allen and adopted upon a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Barnes, Frair), that the audit of claims be approved for payment as recommended by the various committees.

PRIVILEGE OF THE FLOOR:

Legislator Watson presented plaques to Legislators Snider, Kramer, Shine, Raptis and Barnes as a token of appreciation for their years of service to Allegany County.

Chairman Raptis commented briefly on the many things that have transpired in the course of his tenure as a County Legislator, and on the problems that are now facing Allegany County. Mr. Raptis stated that he feels that the County needs to consider the retention of a full-time County Manager, in order to obtain the continuity needed for effective government. Mr. Raptis expressed his appreciation to the legislators, Department Heads and County employees that he has worked with, stating that he is proud of the opportunity to have served and grateful for being served.

The meeting was adjourned on a motion by Legislator Kramer, seconded by Legislator Snider and carried.

 APRIL 23, 1989

EXECUTIVE SESSION

Discussion was held relating to a personnel matter and no action was taken. A motion was made by Legislator Loucks, seconded by Legislator Kramer and carried, to go out of Executive Session and reconvene in regular session.

 CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
 BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
 COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1989.

JAMES G. RAPTIS, Chairman

LINDA J. CANFIELD, Clerk

SUMMARY OF ANNUAL REPORT
ALLEGANY COUNTY
OFFICE FOR THE AGING
1989

As the County's leader in the Aging network, we are on the front lines of Allegany County's response to the Aging of its population.

The Office for the Aging professional staff, the five service providers, must communicate with the elderly and respond to the needs of older adults every day.

This Legislature must be responsive to your aging constituents changing needs; they won't go away.

Considering our Federal, State and County financial limitations, the Office for the Aging is challenged to think creatively about our clientele. Despite increased local and state contributions for aging services and increased contributions from older individuals over the past ten years, this office is hard pressed to provide the width and breadth of aging services needed. Federal outlays for aging services have not significantly increased since 1980.

In 1990 the projected number of people over 60 years of age is 9,721, up 15.5% from 1980. Most of that increase has come at the upper end. People over 75 are the fastest growing segment of the population. Our service population is primarily that group. The oldest, the most frail, the most isolated, those people with the most limited alternatives. Last year we provided 9,200 people a variety of aging services.

The Office for the Aging offers several aging services that are funded through Federal and State grants with local support. Some of those programs are the Senior Luncheons, Mobile Meals, Transportation, Legal Services, Outreach, ROSE Volunteers, Tax Assistance, Title V Employment program, Information & Referral, Silver Linings, CASA (jointly sponsored), HEAP and Advocacy.

The Office for the Aging's annual budget is 1.2% of the entire County Budget (1990 - \$531,978). Of that, the local share is .2% (\$69,888) of the entire County Budget. There are many who think the Legislature has gotten an excellent return on its investment.

Elizabeth Embser Wattenberg
Director

Cornell Cooperative Extension of Allegany County
1989 Annual Report

"Helping You Put Knowledge to Work" - As a community based, educational outreach organization, the basic mission of Cornell Cooperative Extension of Allegany County is to disseminate and encourage the application of research generated knowledge and leadership techniques to individuals, families and communities. The association is supported financially by a unique partnership of county, state and federal governments. In 1989, educational programming continued to emphasize six critical issues.

Increasing Agricultural Profitability: Dairy nutrition, milking management, herd records, reproduction and heifer management topics were presented at the Dairy Futurama, direct contact meetings and tours for dairy farmers, and through mass media channels. The statewide Pro-Dairy program focused on teaching farm operators about business management, managing feeds and nutrition, as well as forages and crop production management. Forestry programming included a maple school where approximately 80 woodlot owners learned about marketing and production techniques; and ALLFOR, a bi-monthly newsletter which reached over 200 woodlot owners with timely woodlot improvement information. Other areas of programming included pesticide applicator certification, forage and field crops, and livestock production/marketing.

Developing Human Potential: Through hands-on project work and leadership development activities, nearly 600 4-H'ers increased their knowledge of subject matter while developing important life skills such as responsibility, self-discipline, independence and self-confidence. The "learn by doing" philosophy of 4-H youth development allowed these young people to learn about heritage, nutrition, consumer skills, agriculture, natural resources, government and much more. Related educational activities such as public presentations, county fair, recognition day and national awards programs, offered youth opportunities for recognition of their subject matter and leadership skills.

Over 250 individuals volunteered their time and talent with the association during 1989. Based on NYS averages, each volunteer gave 25 hours per month or 300 hours per year to Cornell Cooperative Extension of Allegany County, a contribution valued in excess of \$500,000.

Enhancing the Environment: Programs were initiated in the area of solid waste management education; approximately 75 individuals participated in a two county seminar on recycling. Related issues of water quality (disposal of household hazardous waste, groundwater and non-point source pollution) were addressed through programs for groups and media. Conservation field days, a special interest program for over 700 sixth grade students, provided participants with information about their environment and issues facing communities.

Improving Nutrition and Health: The issues of diet and health, food selection and preparation, safety and preservation were addressed through newsletters, news releases, workshops, speakers bureau programs and weekly radio programs. Over 200 individuals participated in programs emphasizing how changes in diet can reduce the risk of chronic diseases linked to nutrition and lifestyle. Programs used reliable research-based information to help consumers sort facts from frauds, fads, and fallacies.

Strengthening Individual, Family and Community Resources: Cooperating with area human service agencies, Cooperative Extension staff provided agency staff and target audiences with subject matter expertise in goal setting, decision making, self-esteem and family income budgeting. Other areas of emphasis included consumer horticulture and numerous consumer issues.

Increasing Economic Development: Approximately 200 individuals participated in programs which featured such topics as financial management, human resources and business planning. The Small Business Energy Efficiency Program (SBEEP) educated small business owners about energy conservation measures. It is estimated that for every dollar spent on an energy conservation retrofit, an additional \$2.42 was generated in local spending. In 1989, 65 energy surveys were performed in Allegany County.

ANNUAL REPORT OF THE CORONERS 1989

Coroner Ted E. Crowell of Wellsville, N.Y., investigated 44 deaths during 1989. He traveled approximately 1,257 miles and received total compensation of \$2,954.25.

Coroner David P. Schwert of Alfred, N.Y., investigated 14 deaths during 1989. He traveled approximately 656 miles and received total compensation of \$1,160.20.

Coroner L. Herbert Williams of Fillmore, N.Y., investigated 7 deaths during 1989. He traveled approximately 258 miles and received total compensation of \$549.14.

In addition to the above coroners' investigations, the following Coroners' Physicians signed death certificates in 1989:

Mary G. Depner, M.D., Wellsville, N.Y., signed 2 death certificates and received \$100.00 compensation.

G. G. Prinsell, M.D., Houghton, N.Y., signed 1 death certificate and received \$53.00 compensation.

Stephen Spink, M.D., Belfast, N.Y., signed 2 death certificates and received \$100.00 compensation.

Autopsies ordered by coroners were performed by the following physicians:

Mary G. Depner, M.D., Wellsville, N.Y., performed 2 autopsies and received \$1,200.00 compensation.

Paul DeR Kolisch, M.D., Friendship, N.Y., performed 12 autopsies and received \$5,541.72 compensation.

Kay M. Rifenburg, Andover, N.Y., assisted at 1 autopsy during 1989 and received \$75.00 compensation.

Payments for Histologies performed were as follows:

Cuba Memorial Hospital, Cuba, N.Y., in the amount of \$1,750.00.

Erie County Medical Center, Buffalo, N.Y., in the amount of \$1,602.00.

Jones Memorial Hospital, Wellsville, N.Y., in the amount of \$1,008.76.

Funeral Home charges were as follows:

Black Creek Cemetery Assn., Black Creek, N.Y.	\$ 180.00
J. W. Embser Sons Funeral Home, Andover, N.Y.	186.00
Mann Funeral Home, Canaseraga, N.Y.	100.00
Schaffner Funeral Home, Bolivar, N.Y.	94.00
Treusdell Funeral Home, Friendship, N.Y.	459.00

ANNUAL REPORT OF THE COUNTY ATTORNEY

In 1989, legal work, such as preparation of local laws and resolutions, rendering of formal and informal opinions, preparation of legal instruments and documents, legal research, attendance at conferences and Board and Committee meetings, individual and group consultations, and appearances and preparation for Supreme, County and Family Court actions and proceedings, was performed and rendered.

The County Attorney's Office was reimbursed the sum of \$1,500, an unanticipated revenue, for legal work performed in connection with the C. E. Air Preheater Job Training Program.

The County Attorney's Office was also indirectly reimbursed the sum of \$3,030.88 for legal services performed in relation to the proposed low-level radioactive waste facility sites in Allegany County.

The specifics of matters handled by the County Attorney's Office cannot be revealed due to the law providing that communications between attorney and client are confidential.

Respectfully submitted,

James T. Sikaras
Allegany County Attorney

ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1989, to and including December 31, 1989.

RECEIPTS

Recording Deeds.....	\$ 26,886.50	
Recording Mortgages.....	26,613.50	
Recording Other Papers.....	27,567.50	
Docketing Transcripts and Certificates of Disposition.....	1,840.00	
Copies and Exemplifications of Papers and Records.....	10,605.50	
Filing Papers.....	31,617.00	
Automobile Registrations and Operator's Licenses, etc.....	104,771.80	
All Other Services (Including:		
Mortgage Tax Clerk Hire.....	\$ 675.00	
Voluntary Surrenders of Registrations.....	3,203.00	
Fees for Collecting Sales Tax.....	5,078.00	
Fees for Collecting Transfer Tax.....	2,607.00	
Misc.(Passports, Census Records, etc).....	2,351.33	
Pistol Permit Fees.....	3,466.00	
Local Govt. Records Mgmt. & Imp. Fund.....	675.00	
	<u>\$18,055.33</u>	18,055.33
Total.....		<u>\$247,957.13</u>

All of the above fees have been paid to the County Treasurer.
Receipts are on file.

FINE AND BAIL MONIES COLLECTED

Fines, Bail and Penalty Assessment monies collected.....	\$117,537.00	
Fines.....	\$ 1,900.00	
Bail.....	103,932.00	
D.W.I.....	9,900.00	
Penalty Assessment.....	1,805.00	
	<u>\$117,537.00</u>	<u>\$117,537.00</u>

MORTGAGE TAX

Mortgage Tax Collected.....	\$272,854.78	
Paid to County Treasurer.....	\$188,493.87	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms)*Clerk Hire.....	675.00	
Paid to New York State Mortgage Agency.....	83,685.91	
	<u>\$272,854.78</u>	\$272,854.78

TRANSFER TAX

Total Transfer Tax Collected.....	\$136,887.75	
*Paid to County Treasurer.....	\$ 2,607.00	
Paid to N.Y.S. Tax Commission.....	134,280.75	
	<u>\$136,887.75</u>	\$136,887.75

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected.....\$1,205,225.45
 New York State Sales Tax Collected..... 260,545.02

Total.....\$1,465,770.47

Paid to County Treasurer:

Registration and License
 Fees.....\$ 104,771.80
 *Voluntary Surrenders of
 Registrations..... 3,203.00
 *Fees for Collecting Sales
 Tax..... 5,078.00
 Total.....\$ 113,052.80 \$ 113,052.80

Deposited in N.Y.S. Department
 of Motor Vehicle Account.....\$1,097,250.65
 Remitted to N.Y.S. Sales Tax
 Bureau..... 255,467.02
 Uncollectable Checks as of
 12/31/89..... .00

Total.....\$1,352,717.67 \$1,352,717.67
\$1,465,770.47

Services rendered without fee from January 1, 1989, through
 December 31, 1989.

County of Allegany.....\$ 28,939.00
 State of New York..... 3,222.00
 Miscellaneous..... 5,111.50
 Total.....\$ 37,272.50

PISTOL PERMITS

Permits to Carry Concealed Weapon.....\$ 510.00
 Amendments..... 2,661.00
 Duplicates..... 90.00
 Dealers..... 80.00
 Dealers & Gunsmiths..... 10.00
 Transfers..... 115.00

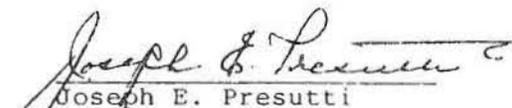
*Total.....\$ 3,466.00

The amount received for Pistol Permits are turned over
 to the County Treasurer each month. Receipts are on file.

*Included in Receipts under "All Other Services".

Dated: January 31, 1990

Respectfully Submitted


 Joseph E. Presutti
 Clerk of Allegany County

1989 ANNUAL REPORT SUMMARY FOR COUNTY HISTORIAN

The County Museum renovation project started in 1988, saw the bulk of the work done in 1989. The Wellsville campus of the S.U.N.Y. College of Technology at Alfred is performing the work. The structurally unsound wing portion of the Museum was removed to make room for badly needed parking spaces.

The County Historian's Office served as an information center helping more than 500 people with requests ranging from tourist information, historical research, genealogical help and other related projects. I gave over 125 talks, presentations, programs, etc. to groups in the County ranging from elementary school students to nursing home residents.

Again this year I had the privilege to participate in the Summer Youth Employment Program with a High School student from Belmont assigned to my office.

My activities outside the office included the week long County Fair at Angelica where I had a display booth dealing with Allegany County's involvement in the American Civil War. I also took a vacation trip to Civil War sites in Virginia.

Unquestionably the most significant event(s) I was involved in is the Low-Level Radio-Active Waste (LLRW) Site Disposal controversy. Since December of 1988 when Allegany County was announced as a possible site location, I have attended every major meeting and protest action and taken slides of the events.

Respectfully submitted,

Craig R. Braack,
Allegany County Historian

OFFICE OF ECONOMIC DEVELOPMENT
1989 Annual Report

The Office of Economic Development continued to work to maintain the existing businesses in Allegany County and help them to expand, encourage and support new business creation, and encourage and promote new business development by outside firms. The following is a summary of various activities this office was involved in throughout 1989.

- * The Ceramics Corridor continued to be an important development project. A marketing and feasibility study was completed, and the incubators were in their final design phase with construction to begin in March, 1990.
- * The Wellsville Municipal Airport Industrial Park was a priority project. Early this year, the County and Town of Wellsville agreed to work together to build an access road. Progress was excellent, and the road should be ready for blacktop surfacing in 1990. Hopefully, the sewer project will begin in the Summer of 1990.
- * The first printing of the Allegany County Quality of Life and Developmental Brochure was received, and by the end of the year, approximately 800 copies were distributed.
- * This office was involved with the Norstar Canadian Commerce Group to improve the county's position in marketing to Canadian firms through the Canadian Free Trade Agreement.
- * As a member of the ACTC, the group sponsored its first Career, Employment, Opportunity Days in September. The event was successful in attracting approximately 700 Allegany County freshman and other individuals.
- * The director and the county historian spent two days canvassing the county for available industrial space. This information will be helpful with requests made by those looking for space to locate or expand a business.
- * With the threat of a low-level, radioactive waste disposal facility being located in Allegany County, this office maintained the position that irrevocable damage to local economic development potential will occur if Allegany County is chosen as a site for location of this facility.
- * An ad to advertise available buildings was placed in four issues of Business First of Buffalo, and the Metro Buffalo Alliance conducted a series of six ads in Business First to identify development persons throughout Western New York. The director was included in one ad.
- * This office, as a member of the Allegany County Marketing Consortium, participated in a project to produce a video of Allegany County. The video will be used to market the county for personnel attraction and economic development.
- * Contact was made with approximately 30 businesses in the county to assist with their expansion/relocation plans, marketing efforts, exporting potential, personnel attraction, and other development activities. There were also 12 firms from outside the county that expressed interest in the area and development potential in Allegany County.
- * As a member of the ACTC, this office co-sponsored five business seminars with the SBA.
- * Fifteen letters of support were provided to agencies/organizations who were seeking grants for various projects and/or programs.

It is the intention of this office to remain committed to the economic growth and development of Allegany County.

Respectfully submitted,
Linda M. Lawton
Account/Clerk Typist

SUMMARY OF THE 1989 ANNUAL

REPORT OF THE DISTRICT ATTORNEY

The District Attorney pursuant to board resolution hereby submits this space-limited summary of his annual report.

The full text of the activities of the office is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, NY.

In 1989, a total of 1722 persons plead not guilty requiring our opening files and taking action. This represents a 20% increase over the 1436 files open in 1988. DCJS computer statistics reported a 97.3% felony conviction rate for our office. This does not account for Superior Court Information felonies which would increase the percentage.

Terrence M. Parker, Beth E. Farwell, and Thomas Brown continued to serve as Assistant DA's throughout the year.

In conclusion, I offer one proverb from the full report:
Don't gamble, Voyteck, and you won't lose your pants.

Respectfully submitted,

James E. Euken

ANNUAL REPORT OF THE DOG FUND

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1989 to December 31, 1989.

RECEIPTS

Total balance on hand January 1, 1989	\$ 9,137.93	
Less Amt. rec'd. in 1988	- 22.33	
Dog license fees received	12,533.50	
Amount received for 1988 supplemental	36.42	
Tag fees received	106.50	
Dog licenses received in '89/pd. to Ag. & Mkts. 1/90	84.92	

Total amount available for the year ending December 31, 1989		\$ 21,876.94

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Agri. & Mkts.	4,525.15	
Paid tag fees to Dept. of Ag. & Mkts.	106.50	
Paid claims for damages done by dogs	3,280.00	
Paid to towns and cities 75% of total surplus for last reporting period	6,853.45	

Total disbursement during the year ending December 31, 1989		\$ 14,765.10

Total surplus for the year ending December 31, 1989		\$ 7,111.84

75% of the above surplus amounting to \$5,333.88 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
JANUARY 1, 1989 TO DECEMBER 31, 1989

Remitting Municipality	Amount Remitted	75% of Surplus Apportioned
9504 Alfred	\$ 260.86	\$ 110.69
9505 Allen	319.58	135.61
9506 Alma	313.69	133.11
9507 Almond	368.98	156.57
9508 Amity	658.04	279.23
9509 Andover	457.05	193.95
9510 Angelica	200.89	85.25
9511 Belfast	401.83	170.51
9512 Birdsall	148.02	62.81
9513 Bolivar	525.20	222.86
9514 Burns	435.91	184.97
9515 Caneadea	438.30	185.99
9516 Centerville	277.27	117.65
9517 Clarksville	220.87	93.72
9518 Cuba	401.88	170.53
9519 Friendship	648.63	275.24
9520 Genesee	610.97	259.26
9521 Granger	252.60	107.19
9522 Grove	316.11	134.14
9523 Hume	809.53	343.51
9524 Independence	487.60	206.91
9525 New Hudson	172.70	73.28
9526 Rushford	226.75	96.22
9527 Scio	553.39	234.82
9528 Ward	153.91	65.31
9529 Wellsville	1,496.99	635.23
9530 West Almond	78.69	33.39
9531 Willing	541.70	229.86
9532 Wirt	791.98	336.07
TOTALS	\$ 12,569.92	\$ 5,333.88

Respectfully submitted,

James F. Mulholland
Allegany County Treasurer

SUMMARY OF 1989 ANNUAL REPORT - BOARD OF ELECTIONS

This is a summary of the annual report, including the budget which is mandated by New York State Board of Elections. (copies to Allegany County Legislature)

For the purposes of this report, the year commenced on Dec. 7, 1988 when central voter registrations were again accepted in accordance with NYS Election Law: Article 5 sec 200.

The personnel of the Board of Elections is a compliment of six persons. Two Commissioners (Cretkos, Wilson), two Deputies (Gordon, Yehl) and two part-time Clerks (Rahr, Jordan). Deputy Yehl retired at the end of November and Commissioner Wilson appointed Elaine Herdman to succeed her.

The total budget allocation for 1989 was \$80,619. This represented an increase of \$5,294 over the 1988 allocation. In 1989 the amount spent was \$83,103.67. The increase was due to the purchase of computer equipment that would be compatible with the system at SUNY College at Alfred, where our voter records are stored.

The office handles approximately 250 requests annually.

Difficulty in placing the mail registrants in the proper districts continues to be a problem. John Tucker, Emergency Services, provided the board with maps that have helped facilitate the process.

The voting machines were programmed by 3 two man teams. The only difficulties experienced on election day were the improper extrication of "proof" sheets from the print-o-matic machines.

Training sessions were held by Commissioner Wilson and Deputy Gordon on 9/21 & 9/22/89 for election inspectors. 71 people attended the schooling, 63 passed the test provided by the State Board of Elections. All inspectors were appointed by the Commissioners upon the recommendation of the respective County Chairmen.

There were two court cases this year: (1) Town of Wellsville, Republican Party did not give sufficient legal notice of caucus. Supreme Court Judge Horey ruled the initial caucus as improperly noticed and ordered the Board of Elections to reject the filing of candidates from this caucus. The court directed the Town Chairman to hold a properly noticed caucus and that the Board of Elections certify the designated candidates. (2) The Board of Elections rejected a petition of Beverly DeRock to place on the ballot a local option pursuant to Sec. 141 of the Alcohol Beverage Control Law. Petition was rejected for not being filed on a timely basis. The decision was appealed and Supreme Court Justice Feeman ruled that the filing of the petition was not timely.

At the years' beginning there were 19,917 registered voters in the County. With subsequent transactions of purge, reregistration, deletions and new registrations, the total on election day was 20,992.

PRIMARY ELECTION 9/12/89: COUNTY LEGISLATORS: Republican primary - DISTRICT 1 winners: Sylor, Gallman, Nielsen. Democratic primary - Angelica, winner Trivisondoli. Republican primary - Amity, winner Miess. TOWN HIGHWAY SUPERINTENDENTS: Republican primary - Amity, winner Graham. Republican primary - Burns, winner Munson. TOWN ASSESSOR: Republican primary - winner, Thompson.

GENERAL ELECTION 11/7/89: State Proposal Number 1, An Amendment: County Responsibility for Acts of Its Sheriff. The county voted in favor of this amendment.

SUPREME COURT JUDGE: winners - James Kane Jr., Phillip Marshall.

COUNTY TREASURER: James Mulholland ran unopposed.

COUNTY LEGISLATORS: DISTRICT 1 winners: Sylor, Gallman, Nielsen. DISTRICT 2 winners: Cross, Wentworth, Friar. DISTRICT 3 winners: Loucks, Faulkner, Barry. DISTRICT 4 winners: Allen, Walchli, Reuning. DISTRICT 5 winners: Palimiter, Watson, Miess.

TOWN ELECTIONS: 27 towns elected Supervisors, 25 towns elected Clerks, 4 towns had contests for tax collector, Justices were elected in 20 towns, and 57 town council seats were voted on.

Goals for the coming year are: (1) decrease the number of NPD's (2) improve the status of the deputies, (3) eliminate machine programming errors, (4) increase the number of registrations among 18 year olds, and (5) to evaluate the time devoted to complying with information requests more critically.

Office of Emergency Services

1989 Annual Report Summary

The following is a brief listing of activities conducted by this office during 1989.

In cooperation with the County Fire Service office, converted the communications complex in the Emergency Operations Center into the County Fire Dispatch Center.

This complex is also designated as the twenty-four hour warning point for dissemination of emergency information to agencies and residents.

An additional emergency medical communications system radio repeater was installed on the SUNY Tech Madison Hill tower in Wellsville to enhance ambulance to hospital communications.

A county radio communications reference manual was developed including Fire, OES, Public Works, Sheriff and EMS systems. (The county maintains approximately 65 FCC licenses)

Response was coordinated for the June 21-22 flooding that effected the county. Damage reports and totals were submitted to the State. SBA business disaster loan eligibility was obtained.

Worked with the National Weather Service office to enhance the local volunteer weather reporting system in the county.

Updated, as required by state law, the county's disaster plans and with the assistance of the fire service office, the county resource manual.

Submitted a policy statement with public safety concerns regarding the low level nuclear waste disposal site.

Continued the county's emergency medical training programs for local ambulance and rescue volunteers.

Hazard awareness public information packages were sent to local media.

The director is currently Secretary/Treasurer for the Western New York Emergency Managers Association and attends monthly meetings.

The county rescue squad continues to provide extrication service as well as mobile communications coordination and is now assisting with the county haz-mat program.

Continued support by the legislature and public safety committee is appreciated.

Respectfully submitted;

John C. Tucker, Director

SUMMARY
ANNUAL REPORT
ALLEGANY COUNTY EMPLOYMENT & TRAINING CENTER
1989

The Allegany County Employment and Training Center has had another busy year incorporating program changes and additions designed to meet the career needs of individuals. Those seeking assistance from the services of the Center continue to increase. Our ability to effectively help individuals is aided by our "one-stop shopping" concept. Within the Center, eight agencies who receive funds from eight different sources, operate as one to deliver cohesive services to the clients. This enables a person to develop an employment plan which may include the services of several agencies during a single appointment to the Center. Our ability to coordinate in this way provides a unique opportunity for the client to receive comprehensive services in order to reach his/her goal of independence and self-sufficiency. During 1989, 1843 applications were processed through the Employment and Training Center.

The types of assistance offered through the Center are as follows:

- * Classroom Training
This provides an educational base for individuals and establishes the background needed to pursue a career.
- * On-the-Job Training
This enables an individual to be trained in the actual work environment by the employer which will assist in making the transition to permanent, unsubsidized employment.
- * Employment Related Training
This is an in-depth assessment process of the client's educational, vocational and social skills with the end goal of appropriate planning for employability.
- * CHOICE Program
This is an intensive program designed to assist the hard-to-serve, chronic PA recipient with five or more barriers to employment.
- * Job Search Training/Directed Job Search
These programs provide the background information for conducting a successful job search along with the direction and guidance for its implementation.
- * Youth Programs
Individualized instruction is provided for the General Education Development (GED) Program combined, when appropriate, with Work Experience. The Summer Youth Employment Program (SYEP) provides remediation and work experience opportunities.

During 1989, we received funds from 12 different sources with expenditures totaling \$927,491.46. There were 497 people enrolled in programs resulting in an average cost per participant of \$1,866.

ALLEGANY COUNTY FIRE COORDINATOR
1989 ANNUAL REPORT

The Allegany County Fire Service, during the 1989 Fiscal Year, continued the practice of augmentation and assistance to local fire and emergency service units. This assistance was given, not only in providing on-site expertise from the Fire Coordinator and District Deputy Coordinators at a total of 452 mutual aid calls, but in the purchase of equipment to supplement the response activities of the twenty-nine volunteer units in Allegany County.

A Hazardous Materials Response Plan has been developed and has received the approval of the New York State Office of Fire Prevention and Control. To achieve the goals of the Response Plan, teams have been established in various areas of the county with county purchased supplies and equipment in storage. Presently there are units in Cuba, Fillmore, Angelica and Wellsville with the equipping of an additional unit in the Almond-Alfred - District IV area. Tom Barnett and Dave Hardman have been appointed Deputy Coordinators for Hazardous Materials Incidents. Not only have these units practiced together, but have responded to 23 hazardous materials incidents.

Instruction, provided by the New York State Office of Fire Prevention and Control, was coordinated by this office and continued with excellent response from local volunteers. This for a total of 6,782 man hours of instruction for successful completion. Many more hours were dedicated to these programs but are not attributable due to incompleteness of the course. The total hours of instruction for 1989 is 1,285 man hours more than the 1988 fiscal year. These total hours of instruction do not include the in-house training sessions held for the Hazardous Materials Response Unit.

On January 6, 1988 Mrs. Melba Mickle, contract fire dispatcher for the Allegany County Fire Service submitted notice of her retirement effective December 31, 1988. A replacement procedure was developed and approved resulting in the establishment of a new Allegany County Fire and Emergency Communications and Dispatch Center at the Emergency Operating Center, Belmont. This was staffed with one head dispatcher, two dispatchers, full time and six dispatchers part-time and opened for service at midnight on December 31, 1988.

The Fire and Emergency Services Dispatch Center is working to expectations. The flood situation of June 21, 1989 proved the adequacy of the central dispatch and the ability to coordinate the activities of Fire, Civil Defense, County and Town Highways and the Sheriff's Department from one emergency operating center.

Prior to January 1, 1989 the Andover Fire Control was dispatching one department (Andover) and mutual aid dispatch for the balance of Allegany County. Now the Fire Dispatch Center is acting as central dispatch for the following departments: Angelica, Belfast, Rushford, Oramel, Caneadea, Belmont, New Hudson, Richburg, Birdsall, Canaseraga, and Short Tract on a full time basis and Cuba Fire Department on a part-time basis. We are also dispatching the Amity Rescue Squad and the Independence Ambulance Corps.

The following is a summary of emergency calls received at the Allegany County Fire and Emergency Communications and Dispatch Center during the period January 1 to December 31, 1989. In parenthesis are the 1988 numbers. Total fire calls-557 (470), accidents-186 (165), total mutual aid calls-452 (238), total ambulance calls-2,092 (1,821), miscellaneous calls-15,252 (11,949). Total calls for 1989-21,814 (16,540).

ALLEGANY COUNTY DEPARTMENT OF HEALTH
ANNUAL REPORT SUMMARY 1989

The Allegany County Department of Health was established by the Allegany County Board of Supervisors in 1975. The Board of Supervisors created the Department of Health in County government with the recognition that government plays an essential role in preventing disease and protecting the health of residents of the County. Elected officials realize that public health is a fundamental governmental function which assures citizens of the County a safe environment in which to live and the availability of critically needed health care programs.

The primary mission of the Allegany County Department of Health is to promote health, prevent disease, prolong meaningful life, and to provide the highest quality overall health protection to the residents of Allegany County. To accomplish this mission, the Department is concerned with three broad areas: (1) Health Service Systems, (2) Health Behavior and Motivation (Education), (3) Environmental Hazards.

A major emphasis is to provide health care services to those people in the County that cannot access them through the usual means. These individuals generally are the indigent, underemployed and uneducated people in the County. The Health Department services backup the existing system of private health care services in the County. They are supported by County, State, and Federal funds with the recognition that individuals who they serve do not have the financial wherewithal to pay their own health care.

The second major function of the County Department of Health is to educate the people about ways in which illnesses can be prevented. This reflects the underlying thrust of public health which is to create an environment which keeps diseases from occurring rather than to treat diseases once they occur. Educational services offered by the County are very broad in scope and for example are geared toward reducing risk for chronic diseases such as strokes, cancer, heart attacks and increasing proper dental care of children and teenagers in the County. Those programs are but a few of the programs now offered by the County Health Department.

The third major area which the County Health Department addresses is that of environmental health services. The Health Department monitors public water supplies, community sanitation and food establishments, temporary housing and recreational facilities, and toxic substances. Illnesses can stem from any of those necessities of life.

The County Health Department has accomplished many objectives in each of these areas over the past year.

Health promotion activities are directed towards a variety of programs, services, and outreach activities to further improve general health and well-being.

Prevention of disease activities are directed towards the avoidance of disease or groups of diseases before illness occurs.

Prolonging meaningful life activities are directed at monitoring the quality of life at all ages and stages of health or illness.

The County Health Department continues to play a major role as a health care service provider in the community. A full length annual report is on file in the Clerk of the Legislator's office.

ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY

1989 ANNUAL REPORT

In sports parlance 1989 was a building year for the agency. Most of its efforts revolved around the funding and actual construction of an access road to the new Air Industrial Park in Wellsville as well as the drawing up and submission of applications for grants and loans from one federal and two state agencies for a sewer system to service said park.

1990 and 1991 are seen as the true growth years at the new facility. Your Agency spearheaded negotiations of an agreement that would ultimately see the County Department of Public Works, assisted by local towns and villages, designing and constructing the sub-base, culverts and ditches for the new access road. As an integral part of the agreement, the Town of Wellsville will assist where possible in construction of the subsurface road and will pave the finished road and assume ownership along with the maintenance responsibility. In addition, the Town and the Agency have agreed to pursue the funding of a \$1.3 million sewer system. The hill abounds with water and it is felt that wells will suffice.

As this is being written, the road subbase is approximately 80% finished and the county Department of Public Works expects to complete it's part of the agreement by early fall, 1990. It is the intent to let the sub-base "rest" over the winter in order that it might settle properly before the Town of Wellsville commences surfacing it. While the new road possibly will be usable by fall of 1990, it won't be completed until mid-summer, 1991.

To date, funding for the sewer has been committed by the Appalachian Region Commission and the New York State REDDS Corporation (the latter being a combination grant/low-interest loan to the Town of Wellsville). A grant of the major portion of the monies is expected from EDA, hopefully by April of 1990. This will allow the commencement of construction during the calendar year 1990.

Rather than bore the readers with finite details, let it suffice that the above accomplishments have required literally hundreds of hours of work and considerable expense to the Agency. It is obvious that without the Agency's efforts and activities, both the road and the sewer projects would be but hoped for future accomplishments. However, the project is well under way and it is seen as the major vehicle through which new industry and commerce can be enticed to locate and expand within our county.

In conjunction with the new air industrial park, the Agency has been in lengthy negotiations with a large corporation to establish its air travel division at the site. This will consist of a huge hanger/office/meeting complex and will shelter two large jet aircraft as well as provide employment for some 10 individuals. The large purchases of fuel, etc., from the Town of Wellsville will prove to be a boon to the operation of the airport as well as the positive effect on the County that will be brought about by the 10 jobs. In addition, negotiations were started with a small manufacturing designer and manufacturer to purchase land upon which to construct a new facility. Subsequently, negotiations were taken over by the County Economic Development Department and the State Department of Economic Development as it was determined by them that state programs would be the better way for the applicant to proceed.

A considerable amount of time was spent in negotiations with National Fuel and Niagara Mohawk regarding the provision of utilities to the site. These efforts appear to be successful.

One tangible happening was the financing of the new construction of kitchen area, rest rooms, lodge facilities and new parking areas at Swain Ski Slope. This was achieved through the use of a taxable bond. Due to the nature of the bond, the agency fee was negligible, but did amount to some \$6,848. Swain proved to be the only "payday" the Agency had during the fiscal year. As I said at the beginning of this report, 1989 was a "building" year. Unfortunately, 1990 will also be in that category. However a great deal of effort will be put forth to populate the new park, noticeably in the Canadian market in order to take advantage of the new trade agreement.

There were 36 inquiries for assistance that did not meet the minimum qualifications of the agency. Most of these were referred to the Department of Economic Development. However, three small accounts were serviced by the Agency in the sense that they were accompanied to the bank and were assisted in the negotiations for small direct loans. To date these three individuals are still in business in three different locations within the county. The Agency, of course, received no fees for this service.

In summation, the future for Allegany County looks bright. We feel that the completion of the Air Industrial Park is of the utmost importance. For now we finally, and at last, have a true industrial park in the County and are better equipped in the battle for new industry and commerce.

1989 FINANCIAL STATEMENT

Balance in Checking Account Brought Forward: 398.73

RECEIPTS

Interest	95.54	
Allegany County Qtrly.	15,050.00	
Other Sources (Closings)	<u>6,848.16</u>	
Total	21,993.70	<u>+21,993.70</u>
		22,392.43

DISBURSEMENTS

Walter Martelle, Consult.	17,233.26	
*Members Meeting Expenses	594.60	
Walter Martelle, Expenses	2,066.84	
Treasurers Bond	100.00	
Miscellaneous Expenses	100.00	
Office Supplies	5.45	
Bookkeeping Expenses	230.00	
Check Service Charges	82.46	
NSF Check Charge	37.50	
Returned Check (Redeposited)	<u>1,566.66</u>	
Total	22,016.87	<u>-22,016.87</u>
NSF-Check #616	31.50	375.56
		<u>-31.50</u>
		344.06
Error	.10	<u>+ .10</u>
BALANCE FORWARD 1990		344.16

*Individual Members Meeting Expenses

Lance Shaner	103.50
Kenneth Nielsen	197.40
Robert Costello	126.00
William Dorney	144.00
Robert McGarvey	<u>23.70</u>
TOTAL	594.60

Submitted by
Walter M. Martelle
Executive Director

MENTAL HEALTH SERVICES

1989 ANNUAL REPORT

ALLEGANY COUNTY OFFICE OF COMMUNITY SERVICES

The Office of Community Services provides supervision and oversight of programs for Allegany County constituents in the areas of mental health, alcohol and substance abuse, and mental retardation developmental disabilities.

The Community Services Board is comprised of 15 members who volunteer their time and expertise. They are appointed by the County Legislature. The Board meets at 22 West State Street, Wellsville where the Director of Community Services has offices or at one of the program sites within the county.

In addition to the Community Services Board there are subcommittees organized by each disability group. These committees are comprised of interested citizens who examine services being offered in the County and make specific recommendations for future planning. These subcommittees work with the Director of Community Services on the Local Governmental Plan to insure the most efficacious delivery of services to Allegany County. All proposals, programs and policies are reviewed by the Health Services Committee of the County Legislature.

The Office of Director of Community Services is the focus of a number of responsibilities. The Director of Community Services is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies; and to complete the quarterly state aid claiming process. The Office of DCS is also the "Core Service Agency" for CSS Programs operated in Allegany County. In this role the DCS must specifically monitor CSS programming and assure coordinated service delivery to the chronically mentally ill. Program planning on a county-wide basis is performed by the DCS, including the completion of the local governmental plan.

During 1989, services were provided by Allegany County Association for Retarded Citizens, Allegany Council on Alcoholism and Substance Abuse, Allegany Rehabilitation Associates and the Mental Health Association. Each of these organizations has submitted an annual report which is on file in the Clerk's office.

State Office of Mental Health continues to emphasize the Intensive Case Management (ICM) Program. This program under the auspices of Gowanda Psychiatric Center is designed to provide outreach to extremely difficult individuals. Housed with and supervised by the Director of Community Services, this program also has funding which is used to meet service gaps. The results of this program in 1989 were positive.

We are planning and working for an even more successful year in 1990.

ALLEGANY COUNTY DIVISION OF PARKS & FORESTS

PROGRAM SUMMARY

The activities of the Division of Parks and Forests fall into the categories of:

- 1) Forest Management
- 2) Maintenance and improvements of Parks and Recreation Areas
- 3) Administration, equipment maintenance.

Ronald Smutzer, the County Parks and Forest division employee, works in conjunction with the Soil and Water Conservation District, to perform office and field operations.

This Division operates under the administration of the Legislative Resource Management Committee. Management consultation is contracted to the Soil and Water Conservation District. The Division is presently housed at the Soil and Water Conservation District shop facility in Belmont and renovations are underway to provide permanent housing for equipment, tools, and office space.

The Allegany County Department of Parks and Forests has successfully cooperated with the Soil and Water Conservation District in planning and implementing a program in 1989 which established a framework for managing county forests, enhancing recreational facilities, maintaining equipment and providing a center of operations for future program years.

The District contracts the services of DEC Foresters as consultants during the harvesting and improvement of County Forests. A detailed Forest Management Plan and inventory of properties is being developed which will provide the Legislature with a prospectus for future treatment of these county owned woodlands and recreational facilities.

Respectfully Submitted

Ronald B. Smutzer
Division of Parks & Forests

Frederick Sinclair
Soil & Water Conservation District

1989 ANNUAL REPORT OF PERSONNEL/CIVIL SERVICE DEPARTMENT

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1,469 classified, unclassified and Flaherty positions within Allegany County. This includes all County departments, 29 towns, 11 villages, 15 school districts and one special district: Soil and Water Conservation District.

Decentralized exams i.e., Typist, Custodian, Account Clerk Typist are administered by our office on a continuous basis monthly or as needed. This year 199 applicants were examined for decentralized exams and 26 appointments were made throughout the county.

Examinations conducted by our office and rated by the New York State Department of Civil Service totalled 26. 263 applicants were examined on numerous Saturdays throughout the year. Appointments from these exams totalled 14.

As of October 1, 1989 a \$5 application fee has been required from all applicants filing for examination in accordance with Section 50 of the New York State Civil Service Law. From October 1 through December 31, 1989 a total of \$360.00 has been received in fees.

This Department continues to be responsible for administering Civil Service Law over the county's municipalities on a daily basis either by phone call, letters, walk-ins or personal visits by the staff. Classification reviews, payroll certifications, job specification writing, application reviews are a part of administering Civil Service Law.

The personnel functions this Department is responsible for include processing new employees; the maintenance of county personnel records; verifying unemployment claims and administering the County disability program; assisting the various County departments and legislative committees in recruitment of personnel; administering the Blue Cross Medical Insurance Plan for 548 active and retired county employees; and leave records i.e., vacation, sick and personal days for all county employees. The County's Affirmative Action Program and the Handicapped Program are administered through this Department.

In addition to the administration of the Civil Service Law, the Personnel Officer devotes a great amount of time in the field of labor relations, both in-house and to the various schools, towns, and villages. The Personnel Officer also administers three collective bargaining agreements.

Respectfully,

Jack R. Rosell
Personnel Officer

ALLEGANY COUNTY PLANNING BOARD ANNUAL REPORT
1989

- 18 Jan. 1989 - Annual Dinner meeting held at Moonwinks in Cuba. 1989 Officers: Chairman - Craig Braack; Vice Chairman - Gary Bastian; Secretary - John Walchli, Sr.; Recording Secretary - Lee Cobb. Guests - Jack Draper, Railroad Valley Recycling Co.; Arthur Van Tyne, Geologist; Fred Sinclair, Soil and Water Conservation District; Fred Kelley, former Deputy Supt., County Public Works Dept, Solid Waste Div. Program - Environmental Issues Facing Allegany County.
- 15 Feb. 1989 - Unanimously moved to submit resolution opposing siting of a LLRW disposal facility within Allegany County. New Board member, James Shehein, Supt. of Rushford Central School, presented facts of the proposed Fillmore Central School annexation of Rushford Central School.
- 19 April 1989 - Todd Dobmier, Plant Manager for KTI in their operation of Cuba Incinerator, explained that operation.
- 17 May 1989 - Mr. Dobmier took members on tour of Incinerator plant in Cuba as follow up to last month's meeting.
- 21 June 1989 - Gretchen Gary, Recycling Coordinator, Solid Waste Div., County Public Works, presented program on recycling effort to begin on July 1, 1989.
- 20 Sept. 1989 - Guest speakers: G. Ziegardt, M. Smith and G. Frederickson, members of CCAC. Noted plans and strategies to oppose siting of LLRW facility. 2nd resolution passed by Board to oppose siting.
- 18 Oct. 1989 - Guest speakers: J. Euken, County D.A.; Joan Sinclair, Co. Commissioner of Social Services; Co. Judge Peter Sprague. Each presented views from their respective areas of expertise relating to the proposed construction of a medium security correctional facility in the Town of Friendship.
- 15 Nov. 1989 - Leo Downey, Sr., Chairman of the Citizens Advisory Committee for Groveland Correctional Facility in Livingston Co., presented a history of Groveland Correctional Facility.

Respectfully submitted:

Craig Braack, Chairman
Lee Cobb, Recording Secretary

attention of the Family Court. Areas of jurisdiction include Domestic Violence, Custody, Visitation, Support, Juvenile Delinquency, Persons In Need of Supervision; The Intake Unit serviced a total of 1,218 cases in 1989 (415 were information only - no direct probation services rendered).

INVESTIGATIONS A total of 387 reports were prepared for all of the courts in Allegany County. County Court Felony Reports 96; Justice Court Misdemeanor Reports 176; Family Court Investigations 115.

SUPERVISION At year's end, 335 persons were on probation supervision in Allegany County. The Criminal Courts accounted for 260 of the total, or 117 Felony Probationers (5 year terms); 143 Misdemeanor probationers (3 and 1 year terms). Our Family Court caseload consisted of 35 juvenile and 40 persons in need of supervision.

COLLECTIONS Including restitution to crime victims, fines, surcharges, penalty assessments and crime victims fees amounted to \$90,949.36 in 1989.

STAFF DEVELOPMENT Department Staff exceeded the State's minimum training requirements in 1989. Professional Staff received an average of 29.1 training credit hours per person in 1989, nearly 10 hours per person above the State requirement. Allegany County has been recognized by the State Division via a Certificate of Commendation.

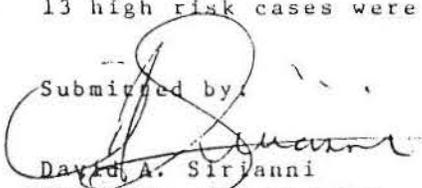
ALTERNATIVES TO INCARCERATION

PRE-TRIAL RELEASE (ROR/RUS) 141 inmates interviewed by program personnel in 1989; 52 release recommendations made; 40 inmates released via program intervention.

COMMUNITY SERVICE 151 clients accepted on April 11, 1989. By year's end, 33 candidates sentenced to Community Service. These clients accounted for nearly 1,500 hours of service work and just 16 direct referral cases accounted for over 900 jail days not served. We had identified 23 work sites.

INTENSIVE SUPERVISION PROGRAM 13 high risk cases were handled by the ISP officer in 1989.

Submitted by


David A. Sirjanni
Director of Probation

1989 ANNUAL REPORT OF THE PUBLIC DEFENDER

A. <u>CRIMINAL MATTERS</u>	<u>84</u>	<u>88</u>	<u>89</u>	<u>Increase</u> <u>84 v. 89</u>	<u>Increase</u> <u>88 v. 89</u>
Felonies	69	106	104	+ 51%	None
Misdemeanors	138	224	287	+108%	+ 28%
Probation and Parole Violations	12	18	19	+ 58%	+ 5%
Miscellaneous/Violations	2	1	8	+300%	+700%
B. <u>FAMILY MATTERS</u>	<u>84</u>	<u>88</u>	<u>89</u>	<u>Increase</u> <u>84 v. 89</u>	<u>Increase</u> <u>88 v. 89</u>
Custody and Visitation	46	128	119	+159%	None
Abuse and Neglect	10	26	27	+170%	None
Family Offenses	10	16	23	+130%	+ 44%
Paternity	8	7	7	None	None
Support Violations	1	24	32	+3100%	+ 33%
Miscellaneous Family & Surrogate	1	4	4	+300%	None
Appeals	0	2	0	None	None
TOTAL	324	556	630	+ 94%	+ 13%

The figures above highlight the dramatic increase in caseload over the past 6 years. Family Court cases rose over 179% from 1984 to 1989 and Criminal Court cases increased by over 89% from 1984 to 1989. These increases, which are consistent with statewide increases during this decade, are being managed much more effectively since June, 1988, when an additional part-time attorney was added to our staff.

Respectfully submitted,



Judith E. Samber
Allegany County Public Defender

SUMMARY REPORT FOR THE YEAR 1989
IN THE ALLEGANY COUNTY DEPARTMENT
OF PUBLIC WORKS

In 1989 this Department consisted of 110 personnel: Administration-8; Engineering-5; Highway-69; Solid Waste-17; Buildings and Grounds-11; which included a building maintenance mechanic that was created in August.

This year's road program surface treated 55.74 miles of road, applied cold mix material to 19.01 miles and hot mixed 4.38 miles of road.

In 1989 the Departments bridge crew built two county bridges and six Town bridges. Two other county bridges were contracted out to private business and completed. There were also two other bridges on the Town system that were built under the federal HBRR Program.

Traffic Safety completed 236.74 miles of centerline striping and 231.57 miles of edgeline striping.

The 1989 Snow and Ice contracts with the Towns amounted to \$641,350.89 for labor and equipment and \$479,521.88 for sand and salt.

In 1989 the Public Works Department bought \$1,505,583 worth of equipment, with 16 new units for Highway and 11 new units for Solid Waste.

Building and Grounds had an addition of a Building Maintenance Mechanic. This has been a big benefit to the overall maintenance of the County owned buildings. Buildings and Grounds did many projects in 1989 the more important ones follow: Fire walls around storage room in courthouse building, new office and handicap restroom for fire dispatch center in the County Office Building, new windows in the support building. Cooperative Extension had two new fire exits and stairway for the second floor. Continuous work has been done on the County Historical Building.

The Allegany County 1989 solid Waste Program - The excavation of Cells 3 and 4 with the liner construction of Cell 3 half finished. The landfill took in 39,801 tons of solid waste in 1989. Allegany County also initiated a recycling program in June of 1989, which kept in excess of 800 tons of solid waste from entering the County Landfill.

All monies received by me from any source have been delivered to the County Treasurer.

Respectfully submitted,

Richard A. Young
Superintendent

ANNUAL REPORT OF THE REAL PROPERTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.

County Reporting: Allegany
 Reporting Period: Calendar Year 1989
 Major Functions : Maintenance of Assessment Rolls and Tax
 Rolls, Tax Map Maintenance and Assessor
 Training.

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

Alfred University Computer Center, located in the Village of Alfred, continued as our service contractor. The service is for the production of Assessment rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change in Assessment Notices, and Special Reports as requested. This includes the 22 school districts and 29 Towns that have assessable property in Allegany County. This was the first year of a new two year contract with them.

TAX MAP MAINTENANCE:

Tax map maintenance for the 29 towns in the County has proceeded well. Copies of new deeds, contracts, and property transfer reports were delivered weekly by the County Clerks office. Split offs of property sales are plotted on the maps and map overlays, as well as new Tax Map Index Cards, are sent to the Assessors along with copies of the deeds and property transfer reports. The number of property transfers continued its yearly increase to 2,251 for 1989.

ASSESSOR TRAINING:

This agency has coordinated the Assessor Training with the State's Bureau of Certification and Training Division. The State keeps computerized records of each Assessor in relation to their fulfilling the required courses necessary for Certification. All appointed Assessors are also required to receive 12 credits of continuing education courses each year. This is accomplished by attending one week of training each year or a multiple of one day seminars. Assessors are removed from office, by the State, when they do not meet the requirements. We deal with many new assessors each year. Assessor training in procedures and computer maintenance is done by our well qualified Real Property Tax Service Aides. One position of Service Aide, vacated by Sandra Broughton, was filled by Martha Thompson.

DIRECTOR:

John J. McGranaghan, Director of the Real Property Tax Service Agency, retired December 1, 1989. John is the only Director that Allegany County ever had and completed 17 years of service. His knowledge, expertise and experience will be missed. He was replaced by this Director on December 11, 1989.

RESPECTFULLY SUBMITTED,

Robert M. Wilkins, Director
 Real Property Tax Service Agency
 Allegany County, New York

ANNUAL REPORT FOR 1989
ALLEGANY COUNTY SHERIFF

The following summary report of the Sheriff of Allegany County for the year ending December 31, 1989, is hereby submitted.

During the year of 1989, 605 inmates were detained by this facility, an increase of 84 over last year's total. Of this number, 29 were females and 95 were housed for other counties. Eleven of these inmates were transported to a state facility. Discharges of inmates during the year totalled 579 males and 26 females. There were 24 males and 3 females in custody as of December 31, 1989. The highest daily population for the year was 39 males and 5 females with an average daily population of 32 males and 2 females.

The total number of meals served to prisoners during the year was 35,232, with an average cost per meal of \$1.18.

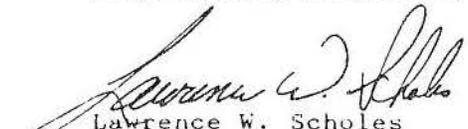
In the course of the year, the Sheriff's Department was required to make numerous trips covering 147,910 miles, up 21,000 from last year. Included are 58,021 miles driven by the Department's Civil Deputies, serving 1,717 civil processes. These include 429 Family Court summons, 696 summonses, 331 executions, 125 subpoenas, and numerous other types of Civil Process. There were three Sheriff's sales conducted and 11 evictions were performed during the year. Civil process increased 30% over the previous year with the largest increases being civil and Family Court summons. There were 789 trips and transports made during 1989 for police and correctional purposes.

The Department received a total undertaking, fines, bail, fees, and monies for judgement creditors in the amount of \$371,390.58. In addition, \$78,385.00 was compensated from other counties and agencies for housing of inmates during the year.

The Sheriff's Department was called upon to perform selective enforcement functions at various times during the year, including Cuba and Rushford Lakes, resulting in 124 arrests, 218 V&T summonses, and 10 accident investigations.

Again this year, I would like to thank my entire staff for their conscientious and professional performance of their duties as well as the extra effort they put out in order to bring back to this county revenue in the amount of \$169,909.50.

Respectfully submitted,



Lawrence W. Scholes
Allegany County Sheriff

LEGISLATORS' PROCEEDINGS
DEPARTMENT OF SOCIAL SERVICES

ANNUAL REPORT

1990

A. EXECUTIVE SUMMARY

During 1989 the Social Services Department faced a variety of losses in State aid, due to the State budget decision to cap administrative reimbursement, eliminate certain bonuses and incentives, and charge back to counties costs previously paid with State funds.

Locally, we budgeted for the implementation of Welfare Reform, which was not implemented in 1989 as expected, and took a number of short term measures to minimize the impact of the State decisions to shift deficits to localities.

Dependent upon the ultimate determinations at the State level related to the fiscal year to be used in computing administrative reimbursement, our loss will be as low as \$0 and as high as \$20,000. We have been charged with \$19,000 as our share of legal services to individuals pursuing disability claims. However, we have not been provided with the methodology for this chargeback and find the figure highly questionable. There has, as yet, been no chargeback for a local share of Fair Hearings. Ours should be minimal since we have one of the lowest Fair Hearing rates in the State.

There was an approximately \$30,000 loss of State revenue stemming from elimination of bonuses (employment program achievement) and incentives (a portion of child support collections). Offsetting this negative impact were reductions in our employment services contracts by over \$30,000, and increases in child support collections by \$15,000 in retained funds (\$133,000 total increase).

We are currently one of only seven or eight counties expected to exceed the State-set Child Support Enforcement collections goal. Not meeting the goal results in fiscal sanctioning.

Our refunds of prior year expenses in Medicaid dropped by \$60,000, but repayments were up approximately \$20,000. ADC repayments were up \$20,000 and incentives (primarily in Child Support Enforcement) were up \$55,000. HR repayments were increased by \$54,000 over 1988, predominately in SSI Interim Assistance. This increase reflects concentration internally and at the Employment and Training Center on disability detection and referral.

The net results of the 1989 budget were that 91.86% of the budgeted gross expenditures were made (90.18% of the local share), resulting in a \$570,089 local share surplus.

In comparing the 1988 and 1989 actual expenditures, the gross amount of direct expenditures was down 1.32% from \$15,009,161 to \$14,810,782, and the local share of direct expenditures was reduced 2.93% from \$5,397,860 to \$5,239,732.

As predicted in last year's Annual Report, the Public Assistance caseloads "bottomed out" in late summer of 1989, as had begun to occur earlier in the year throughout the eastern portion of the State. Medicaid caseloads have been on a steady rise, and were significantly increased during the first half of 1989 due to an increase in eligibility standard for families. The 15% basic Public Assistance increase January 1, 1990, is expected to have a similar effect on Public Assistance caseloads, to be offset to some degree by a first step in tightening Home Relief-singles employment requirements and sanctions.

ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT

ANNUAL REPORT

1989

PROGRAM OVERVIEW

The Allegany County Soil and Water Conservation District program for 1989 emphasized planning and resource management, which included new program directions in water resource protection. Feasibility studies, design service and project implementation are traditional program components which remain, however, the need for growth and further inter-agency networking is evident. It is anticipated that Legislated regulations and mandates, increased public awareness and concern, economic development and unique conservation challenges, will continue to foster growth in the Soil and Water Conservation District.

In 1989 there was a marked increase in requests for technical assistance to units of government such as the County, Townships and Villages. Staff activities covered the full gamut, from large scale federal flood protection planning, to smaller scale local drainage initiatives. Municipalities, associated agencies and community groups realized significant savings via the utilization of District technical services.

A high priority is placed on the development of resource management, informational and public education programs. In conjunction with organizations, schools and independent groups, the program continued to develop understanding, build consensus, and strengthen the network of local conservation oriented programs.

Land based technical needs of agricultural producers and other landowners were addressed. Compliance with FSA mandates enabled local agricultural producers to remain eligible for USDA agricultural support programs and technical assistance was also provided for the planning and establishment of various conservation measures.

The program in 1989 was expanded significantly to address issues surrounding the NYS proposal to dispose of radioactive waste in Allegany County. Radioactivity and other hazardous materials slated for disposal pose a long term threat to the soil and water resources of the region, and will severely impact local agricultural production, economic development and quality of life. The District embarked upon research into the environmental factors surrounding this issue and will continue to assess the inevitable impacts of radioactivity on the local population and natural environment.

New initiatives for water pollution control and remediation have been introduced into the program. Membership on the Water Resources Board and NYS Aid To Localities grant funds have enabled the District to develop a Watershed Management approach to protecting our water resources.

The success of the program is the result of dedication to soil and water conservation on the part of the District Board of Directors and staff, continued program commitment and support from the County Legislature, inter-agency cooperation, and ultimately, the resource stewardship practiced by Allegany County citizens.

SPECIAL EDUCATION PROGRAM

ANNUAL REPORT - 1989

On July 5, 1989 the Governor signed Chapter 243 of the laws of 1989, which removes the Family Court's responsibility for the provision of special education services for three and four year old children with handicapping conditions and makes local school districts responsible for assuring provision of special education services to eligible children.

The purpose of this bill was to implement a new system of identifying and helping three and four year old disabled children before they enter kindergarten. This legislation has essentially brought New York State in compliance with federal law and preserves \$125 million in federal funding for New York's Special Education services. Included in this bill is an appeal procedure established to ensure that parents would receive appropriate due process if they do not agree with placement recommendations.

Until now, the State reimbursed the County 50% of its costs. Beginning in the State Fiscal year 1990-91, the State would assume a greater percentage of preschool costs and as a result County program costs would be reduced to 25 percent of the total program costs, declining at a rate of 5 percent annually over the next five years. Final decision on tuition rates now rests with the State Division of the budget.

This new legislation takes away the little control the County ever had. It mandates many new services, new programs and classrooms not now available. It has not improved the County system which is still cumbersome, complex and unclear. Payment will be required on the basis of enrollment not on attendance although payment based on attendance has for many years resulted in substantial savings for the County. Tuition rates determined by the State will be far less cost-effective than the County's own rate setting procedures. The bill also gives school districts virtual carte blanche to incur administrative expenses and simply pass them on to the County.

Transportation costs alone for the last few years has grown to astronomical amounts due to the State's requirement for competitive bidding procedures. The lack of qualified transporters and dependency on one transporter results in increased costs. It places restrictions on the County and prices could be reduced if the County could assign routes and set prices accordingly.

The program continues to have three separate components; the 0-2 program; 3-4 program and summer programs for ages 5-21. The 0-2 program has not been altered and is processed through Family Court. Payment will continue on the basis of attendance. Reimbursement will remain at 50%. Legislation is pending the 0-2 pre-k program but it now appears it will not occur in 1990 legislative session as planned.

In five years the County budget appropriation has grown from \$400,000 to the current appropriation of 1989 of \$950,000. The proposed appropriation for 1990 is \$1,500,000!

A major concern should be the cost of this program and the explosive growth potential in the next 5 years which may offset the additional reimbursement the County will receive because it will spend much more money to get more money!

Respectfully submitted

Jenevieve Creighton
Coordinator

STOP-DWI
1989 ANNUAL REPORT

The Special Traffic Options Program For Driving While Intoxicated is an effort to decrease the threat drinking drivers pose to us all in Allegany County. Our work to combat the losses resulting from drinking and drugged drivers is essential to the well-being of all the residents of Allegany County. We accomplish this task through the means of public information, education, law enforcement, prosecution and rehabilitation. During high-risk holidays we conduct promotions through radio and newspaper ads and interviews. We inform the general public of the personal suffering and economic loss the drinking driver causes us.

We introduce and promote SADD (Students Against Drunk Drivers) to our high schools. This organization, if developed by the high school, makes students more aware of their high risk category and gives them the means of helping their peers to stay alive. We have utilized SADD to promote National Drunk Driving Awareness Week in their communities. They participate in the county MADD red ribbon awareness campaign. The highlight for SADD and other students was a three county leadership training conference planned in conjunction with Stop-DWI. The students verbalized their need for support of their peers. They shared ideas to battle the social acceptance of alcohol and drug use by their generation.

We increased our area of DWI road patrols coverage from three to five town/village communities. We increased the number of patrols. The DWI arrests resulted in more court-related work. Five communities were reimbursed for extra court-related expense.

In the rehabilitation sector, we have campaigned the courts for alcohol evaluations of second offenders. We supply revenue for a professional alcohol counselor and probation officer to supply alcohol evaluation and pre-sentence reports to the courts.

The focus of alcoholism, drug addiction, and driving is a challenge. We formed the Allegany County Chapter of Western New York United Against Drug and Alcohol Abuse. This committee is focusing on a strategy to combat alcohol and drug abuse by developing community action teams in two specific localities as pilot projects. While I am pleased with these results, there is clear recognition of the challenge to continue, renew, and improve program endeavors.

Allegany County Traffic Safety Board
1989 Annual Report

The officers of the Allegany County Traffic Safety Board in 1989 were:

Stephen Margeson, Chairman
Keith Cartwright, 1st Vice Chairman
Ceylon Snider, 2nd Vice Chairman

The activities of the Traffic Safety Board in 1989 were as follows:

1. Allegany County Fair Booth
The Traffic Safety Board in conjunction with Patti Regan's STOP-DWI program, staffed a booth at the county fair. We distributed approximately 2,000 balloons and large quantities of traffic safety literature as well as showing videos.
2. Alfred State College Health Fair
In April 1989 the Traffic Safety Board participated in the Alfred State College Health Fair. Coordinated by member Gerry Barrett, we demonstrated the seat belt convincer for two (2) days.
3. Rt. 417 Little Genesee, New York
Based upon the concerns of residents of Ceres, Little Genesee and Bolivar, the Traffic Safety Board joined citizens from these towns in petitioning the New York State Department of Transportation to conduct a study of a portion of Rt. 417 west of Bolivar to the hamlet of Little Genesee. Our request was for speed limit reduction and restricted passing. NYSDOT eventually agreed with these requests and made the necessary changes.
4. Winter Driving Safety Program
Public Service announcements were issued and winter driving safety tip cards were distributed.
5. Governor's Traffic Safety Committee Conference
Two (2) members of the Traffic Safety Board attended the annual conference. This is a practice we intend to continue as it affords our members an opportunity to be exposed to the latest developments and trends in traffic safety in New York State and the nation.

Areas we need to pursue further are bicycle safety, seat belt usage reinforcement, DWI issues (in conjunction with STOP-DWI) and Governor's Traffic Safety Committee mini grant.

Traffic Safety Board Members include:

Steve Margeson	Keith Cartwright
Ceylon Snider	Frances Barnes
Kevin Kailbourne	Leonard Ladage
William Dibble	Kathy Gorsuch
Michael Seiver	William "Gerry" Barrett
Leonard Presutti	Randy Belmont
David Roeske	

1989 ANNUAL VETERANS' SERVICE AGENCY REPORT

January 1, 1989 - December 31, 1989

Total Contacts: 2,862
 Total Services: 2,994

The County Veterans Necrology Report for 1989 is as follows:

<u>WWI = 10</u>	<u>WWII = 63</u>	<u>Korean Conflict = 8</u>
<u>VietNam = 3</u>	<u>Peacetime = 0</u>	<u>Active Service = 0</u>
<u>Total Deaths = 85</u>		

During 1989 the Veterans Administration provided 52 Bronze Plaques, nine Granite Stones, and one flat Marble Marker for Veterans grave sites. These memorials are delivered to the Veterans Agency. Accuracy of the inscription is checked and if correct, they are then delivered to the burial site. If the place of burial is out-of-the County, arrangements have to be made to pick up the markers at this office.

In lieu of a Veterans Administration provided grave marker the sum of \$85.00 dollars will be paid to survivors. This payment is contingent on when a stone was purchased.

During 1989, 52 Allegany County Veterans were admitted to Veterans Administration hospitals that serve this area of New York State. Many more of Allegany County Veterans are treated on an out-patient basis.

The Allegany County Veterans Service Agency provides the following services to Veterans and their families:

V.A. home loan information, service-connected compensation claims, pension benefits, educational benefits, on-the-job training, New York State tax exemption on real property, burial benefits, completion of annual income reports, and insurance settlements.

To provide these services a total of 879 letters were sent to Veterans and various service organizations. There were 57 out-of-office contacts including nine home visits to Veterans or widows too disabled to make an office visit. A total of ten Veterans were given transportation to area Veterans Administration Medical Centers. The Director also had one speaking engagement at the Almond Grange on Veterans Day. A monthly report of office activities is submitted to the N.Y.S. Department of Veterans Affairs, Albany N.Y.

The estimated Veteran population of Allegany County is: WWI = 15
WWII = 1,465 Korean Conflict = 762 Between Korea and VietNam = 637
VietNam = 1,450 Post VietNam = 790 Other Peacetime = 65
The total population is: 5,184

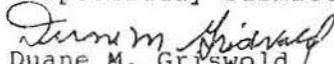
Monetary benefits realized by Veterans of the County and their families are as follows:

Compensation \$ 2,238,722 - Pension \$ 707,644 -
 Education \$ 317,502 - Total: \$3,263,868

A comparison of total benefits paid during 1989 with those of 1988 shows an increase of \$21,389.00 dollars. More money came into the County from education and compensation benefits.

This concludes the Annual Report of 1989.

Respectfully submitted,


 Duane M. Griswold
 Director

DEPARTMENT OF WEIGHTS AND MEASURES

ANNUAL REPORT 1989

Another decade seems to have slipped away without much notice, but the annual report must be prepared as usual. This year was busy, filled with the routine testing of all known equipment and some new pieces. The following are test summaries.

<u>SCALES</u>	<u>CORRECT</u>	<u>INCORRECT</u>	<u>TOTAL</u>
Computing	224	5	229
Prepackaging	61	1	62
Vehicle	5		5
Track	3		3
Prescription	13		13
Hopper, Batch, Tank	6		6
Platform	32		32
Livestock	4		4
Miscellaneous	41		41
Total Scale Tests	<u>389</u>	<u>6</u>	<u>395</u>
Petroleum Pumps	549	9	558
Petroleum Meters	30		30
Weights	443		443
Non Commercial Tests	76		76
Bulk Milk Tanks	15 Calibrations	2 Recalibrations	
<u>COMMODITIES</u>	<u>CORRECT</u>	<u>INCORRECT</u>	<u>TOTAL</u>
Random Packaged Meat	2371	134	2505
Random Packaged Produce	1288	207	1495
Random Packaged Dairy	236	4	240
Random Packaged Deli	622	43	665
Standard Packaged Meat	2716	149	2865
Standard Packaged Produce	1229	51	1280
Standard Packaged Dairy	424	16	440
Standard Packaged Baked Goods	530	55	585
Standard Packaged Groceries	35	5	40
Total Tested	<u>9451</u>	<u>664</u>	<u>10115</u>

The New York State Training school held at Morrisville, put on a good program in August. They covered package checking, how to take a good sample, how to check that sample for weight or volume, and comparing the results to standards. The State put their vehicle scale truck back on the road but did not come to Allegany County.

Bulk tank calibration is still going slowly with 17 done this year. A little revenue was made by testing tanks in Pennsylvania for Empire Cheese.

There were no formal complaints made and all violations were corrected at time of inspection.

Respectfully Submitted,

Alan D Chamberlain

Alan D. Chamberlain
Director

1989 ANNUAL REPORT/SUMMARY
ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and, Soil & Water Conservation District employees. Allegany County Volunteer Firefighters, and Volunteer Ambulance Corps are also included. Approximately 4,000 persons are covered by the plan.

142 new compensation claims were reported in 1989 as compared to 129 in 1988. 46 injuries involved Village employees, 49 injuries involved Town employees and 47 injuries involved County employees. Of the Village and Town, 26 were for Volunteer Firefighters, and 3 were for Volunteer Ambulance Workers.

Claim payments for Jones Memorial Hospital were \$20,135.36; \$7,859.54 for medical benefits and \$12,275.82 for wage benefits.

PIC (Private Industry Council) costs in 1989 were \$3,625.85; \$317.14 for wage benefits, \$836.86 for medical expenses, and \$2,471.85 for pre-employment physical examinations. A total of \$2,247.53 was received from PIC as revenue to the Plan.

543 prospective employees received a pre-employment physical examination at a cost of \$7,013.80. All employees, including part-time, temporary, seasonal, summer help, etc., must have a pre-employment physical. 195 firefighter physicals were done in 1989 at a cost of \$4,567.40.

Hearings were held on 86 cases as compared to 76 in 1988. 51 cases were continued or adjourned and 35 cases were closed.

Over half of the safety bulletin boards provided by the Labor Management Safety Committee have been distributed. The BOCES center is fabricating additional boards which will be distributed in 1990.

A hazardous materials communication program was continued. It is designed to meet OSHA standards with regard to handling hazardous materials on the worksite.

The 14th Annual Village Safety Awards Program was held on March 17, 1989 at Longview in Wellsville. Awards were presented to 60 persons.

The 26th Annual Town Safety Awards Programs were held on March 15, 1989 at Moonwinks in Cuba, and March 16, 1989 at The Belmont in Belmont. Awards were presented to 137 persons.

The 29th Annual County Public Works Department Safety Awards Programs were held on February 2, 1989 at Moonwinks in Cuba, and February 3, 1989 at Jolly Dee's in Wellsville. Awards were presented to 60 persons.

EXPENDITURES - 1989

Total Claimant Benefits	\$392,964
Total Administration	192,837
Actual Cost of Plan - 1989	585,801
Unexpended Balance	63,049
Budget - 1989	648,850
Investments	440,000
Interest Earned - 1989	41,974

Respectively yours,

John H. Haynes
Executive Secretary

ANNUAL REPORT OF THE ALLEGANY COUNTY YOUTH BUREAU

As is mandated by the NYS Division for Youth, the County Youth Bureau compiled a three year County Comprehensive Plan for addressing local youth issues. The plan included a description of the current planning structure, a summary of accomplishments over the past three years and the compilation of relevant data regarding local youth needs resulting in need statements and proposed directions and strategies for addressing those needs. The plan, submitted in June, received conditional approval by the NYS Division for Youth in November.

For the first time since its establishment in 1978, the Youth Bureau underwent monitoring by the NYS Division for Youth. Some deficiencies in the manner in which the Bureau operated in relation to DFY standards were discovered. The majority of these had already been corrected in the new County Comprehensive Plan submitted prior to the monitoring. Action plans have been developed for the correction of the remaining deficiencies.

Together with the Office of the County Attorney, the Youth Bureau prepared for the transfer of State Contracted Special Delinquency Prevention Program to local County Contracts. These programs had previously operated via a direct contract with the NYS Division for Youth but under a new mandate local counties have assumed the oversight of these programs.

As in the past, the Rushford Lake Beach Area operated successfully, serving 15,000 - 20,000 children and adults between Memorial Day and Labor Day. This is the only outdoor swimming facility of its kind in Allegany County.

During 1989, approximately \$185,000.00 was allocated for youth programming in Allegany County including the operation of the Youth Bureau. The County's contribution totaled \$37,000.00. These monies were shared among 35 different programs at both the County and Town/Village level.

The County Youth Board consists of 15 members, 3 representatives from each of the 5 Districts. Two new members were appointed in 1989; James Childs of Richburg and Joseph Anderson of Angelica.

During the summer, Cindy Gary, an Alfred University graduate student, completed an internship with the Youth Bureau, drafting, circulating, and compiling the data from an "expert opinion survey". The survey results will be reviewed and utilized by the Youth Board and Bureau in early 1990.

The Youth Bureau provided ongoing technical assistance to towns, villages, and not-for-profit agencies throughout the year. In July, 2 training sessions were conducted by Bureau staff and Priscilla Andrews, our DFY Community Program Specialist, for program directors and town/village clerks.

Bureau staff in 1990 will focus on developing an efficient and beneficial monitoring system by which to manage its various county contracts and other programs funded by the Division for Youth as a result of the support of the County Legislature. Efficient daily Bureau operations, continued needs assessment, determination of priority youth needs and the fostering of necessary youth programming are continued goals of the Allegany County Youth Bureau and Youth Board. The support of the County Youth Board, Planning and Historical Committee and the County Board of Legislators has been and will continue to be an integral part of the accomplishments of the Bureau.

Respectfully submitted:

Luanne J. Cline
Program Coordinator

John E. Margeson
Executive Director

ANNUAL REPORT OF THE COUNTY TREASURER

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceedings of the Board of Legislators of Allegany County, New York," to wit:

- a. Combined Balance Sheet - All Fund Types and Account Groups
- b. Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds
- c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types
- d. Notes to Financial Statements
- e. Federal Revenue Sharing - Assets
- f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures

Each annual report of the Allegany County Treasurer in its entirety is on file in the Office of the Clerk of the Board of Legislators.

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1989

	GOVERNMENTAL FUND TYPES				
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
ASSETS					
Cash	\$ 3,600,496	\$ 2,190,405	\$ 365,553	\$ 1,636,928	1
Investments					2
Taxes Receivable (Net)	3,593,615	105,976			3
Other Receivables (Net)	987,670			38,253	4
State and Federal Receivables	1,713,681	273,409		45,166	5
Due from Other Funds	574,039	77,302	296		6
Due from Other Governments	11,640			25,562	7
Inventories		516,091			8
Prepaid Expenses	87,346				9
Restricted Assets	346,369	577,298			10
Fixed Assets (Net)					11
Amount Available in Debt Service Fund					12
Amounts to be provided for Long-Term Obligations					13
TOTAL ASSETS	\$ 10,914,856	\$ 3,740,481	\$ 365,849	\$ 1,745,909	14

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1989

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES TRUST AND AGENCY	GENERAL ACCOUNT GROUPS		OTHER DISCRETE PRESENTATION
	ENTERPRISE	INTERNAL SERVICE		FIXED ASSETS	LONG-TERM OBLIGATIONS	
1	\$	\$	\$ 168,952			\$
2						
3						
4			104			
5						
6						
7						
8						
9						
10			247,508			
11				\$ 13,816,267		
12					\$ 247,766	
13					7,956,097	
14	\$	\$	\$ 416,564	\$ 13,816,267	\$ 8,203,863	\$

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1989

	GOVERNMENTAL FUND TYPES				
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
LIABILITIES AND FUND EQUITY					
Liabilities					
Accounts Payable	\$ 1,475,246	\$ 530,372	\$	\$ 166,691	1
Accrued Liabilities	255,956	66,362			2
Retained Percentages					3
Customer Deposits					4
Notes Payable					5
Other Liabilities	33		1,889		6
Due to Other Funds		634,552		5,148	7
Due to Other Governments	1,669,784				8
Agency Liabilities					9
Bond and Long-Term Liabilities					10
Deferred Revenues	1,750,074				11
Total Liabilities	5,151,093	1,231,286	1,889	171,839	12
Equity					
Contributed Capital					13
Investment in					
General Fixed Assets					14
Retained Earnings					15
Fund Balances - Reserved					
Encumbrances	578,338	93,942			16
Inventories		670,671			17
Trust					18
Special	690,787	676,381			19
Total Reserved	1,269,125	1,440,994			20
Fund Balances - Unreserved					
Designated for:					
Designated for:					
Appropriated-Ensnung					
Year's Budget	2,168,887	724,068			21
Unappropriated	2,325,751	344,133	363,960	1,574,070	22
Total Unreserved	4,494,638	1,068,201			23
Total Equity	5,763,763	2,509,195	363,960	1,574,070	24
TOTAL LIABILITIES AND FUND EQUITY	\$ 10,914,856	\$ 3,740,481	\$ 365,849	\$ 1,745,909	

The Notes to the Financial Statements are an integral part of this statement.

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
AS OF DECEMBER 31, 1989

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	GENERAL ACCOUNT GROUPS		OTHER
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	FIXED ASSETS	LONG-TERM OBLIGATIONS	DISCRETE PRESENTATION
1	\$ _____	\$ _____	\$ _____			\$ _____
2	_____	_____	_____			_____
3	_____	_____	_____			_____
4	_____	_____	_____			_____
5	_____	_____	_____		\$ _____	_____
6	_____	_____	_____		_____	_____
7	_____	_____	11,937		_____	_____
8	_____	_____	_____		_____	_____
9	_____	_____	157,119		_____	_____
10	_____	_____	_____		8,203,863	_____
11	_____	_____	_____		_____	_____
12	_____	_____	169,056		8,203,863	_____
13	_____	_____	_____		_____	_____
14	_____	_____	_____	\$ 13,816,267	_____	_____
15	_____	_____	_____	_____	_____	_____
16	_____	_____	_____		_____	_____
17	_____	_____	_____		_____	_____
18	_____	_____	247,508		_____	_____
19	_____	_____	_____		_____	_____
20	_____	_____	247,508		_____	_____
21	_____	_____	_____		_____	_____
22	_____	_____	_____		_____	_____
23	_____	_____	_____		_____	_____
24	_____	_____	247,508		_____	_____
25	\$ _____	\$ _____	\$ 416,564	\$ 13,816,267	\$ 8,203,863	\$ _____

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1989

	GOVERNMENTAL FUND TYPES				FIDUCIARY
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
REVENUES AND OTHER SOURCES					
Revenues					
Real Property Taxes	\$ 7,985,954	\$ _____	\$ _____	\$ _____	\$ _____
Real Property Tax Items	593,217	_____	_____	_____	_____
Non-Property Tax Items	9,220,423	_____	_____	_____	_____
Departmental Income	3,443,232	_____	_____	_____	_____
Intergovernmental Charges	161,125	398,549	_____	61,511	_____
Use of Money and Property	494,125	177,280	114,112	_____	21,679
Licenses and Permits	3,466	_____	_____	_____	_____
Fines and Forfeitures	102,048	_____	_____	_____	_____
Sale of Property and Compensation for Loss	28,343	36,114	_____	_____	_____
Miscellaneous Local Sources	261,260	133,294	2,082	_____	1,788
Interfund Revenues	110,247	1,141,682	_____	_____	_____
State Aid	5,614,044	1,371,145	_____	2,302	_____
Federal Aid	5,176,588	652,054	_____	_____	_____
Total Revenues	\$ 33,194,072	\$ 3,910,118	\$ 116,194	\$ 63,813	\$ 23,467
Other Sources					
Operating Transfers	_____	3,590,313	247,766	1,193,491	_____
Proceeds of Obligations	_____	_____	_____	5,000,000	_____
TOTAL REVENUES AND OTHER SOURCES	\$ 33,194,072	\$ 7,500,431	\$ 363,960	\$ 6,257,304	\$ 23,467

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1989

FIDUCIARY
 FUND TYPES

	GOVERNMENTAL FUND TYPES				
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
EXPENDITURES AND OTHER USES					
Expenditures					
General Government Support	\$ 2,857,047	\$ 535,801	\$	\$ 3,343	\$
Education	1,182,091				
Public Safety	1,736,187				
Health	2,767,566				
Transportation		5,515,833		2,845,903	
Economic Assistance and Opportunity	15,451,733	939,491			
Culture and Recreation	90,275				
Home and Community Services	2,166,297			1,607,285	
Employee Benefits	1,693,133	485,549			8,797
Debt Service (Principal and Interest)	315,808				
Total Expenditures	\$ 28,260,137	\$ 7,476,674	\$ -0-	\$ 4,456,531	\$ 8,797
Other Uses					
Operating Transfers	4,606,524	172,428		252,618	
TOTAL EXPENDITURES AND OTHER USES	\$ 32,866,661	\$ 7,649,102	\$ -0-	\$ 4,709,149	\$ 8,797
Revenues and Other Sources Over (Under) Expenditures and Other Uses					
	\$ 327,411	\$ (148,671)	\$ 363,960	\$ 1,548,155	\$ 14,670
Fund Equity - Beginning of Year	\$ 5,436,352	\$ 2,657,866	\$ -0-	\$ 25,915	\$ 232,838
Prior Period Adjustments (See Note ___)					
Fund Equity (RESTATED) - Begin, of Year	\$	\$	\$ -0-	\$	\$ 232,838
Fund Equity - End of Year	\$ 5,763,763	\$ 2,509,195	\$ 363,960	\$ 1,574,070	\$ 247,508

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1989

	GENERAL FUND			
	MODIFIED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	
REVENUES AND OTHER SOURCES				
Revenues				
Real Property Taxes	\$ 8,207,691	\$ 7,985,954	\$ (221,737)	1
Real Property Tax Items	610,000	593,217	(16,783)	2
Non-Property Tax Items	8,520,000	9,220,423	700,423	3
Departmental Income	2,828,490	3,443,232	614,742	4
Intergovernmental Charges		161,125	161,125	5
Use of Money and Property	239,590	494,125	254,535	6
Licenses and Permits	3,100	3,466	366	7
Fines and Forfeitures	69,950	102,048	32,098	8
Sale of Property and Compensation for Loss	10,564	28,343	17,779	9
Miscellaneous Local Sources	209,500	261,260	51,760	10
Interfund Revenues	1,100	110,247	109,147	11
State Aid	7,480,559	5,614,044	(1,866,515)	12
Federal Aid	5,595,861	5,176,588	(419,273)	13
Total Revenues	33,776,405	33,194,072	(582,333)	14
Other Sources				
Operating Transfers				15
Proceeds of Obligations				16
TOTAL REVENUES AND OTHER SOURCES	\$ 33,776,405	\$ 33,194,072	\$ (582,333)	17

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1989

SPECIAL REVENUE FUND TYPES		
MODIFIED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
1 \$ _____	\$ _____	\$ _____
2 _____	_____	_____
3 _____	_____	_____
4 _____	_____	_____
5 <u>400,400</u>	<u>398,549</u>	<u>(1,851)</u>
6 <u>60,891</u>	<u>177,280</u>	<u>116,389</u>
7 _____	_____	_____
8 _____	_____	_____
9 <u>1,700</u>	<u>36,114</u>	<u>34,414</u>
10 <u>5,700</u>	<u>133,294</u>	<u>127,594</u>
11 <u>1,085,109</u>	<u>1,141,682</u>	<u>56,573</u>
12 <u>1,563,300</u>	<u>1,371,145</u>	<u>(192,155)</u>
13 <u>743,655</u>	<u>652,054</u>	<u>(91,601)</u>
14 <u>3,860,755</u>	<u>3,910,118</u>	<u>49,363</u>
15 <u>3,513,011</u>	<u>3,590,313</u>	<u>77,302</u>
16 _____	_____	_____
17 <u>\$ 7,373,766</u>	<u>\$ 7,500,431</u>	<u>\$ 126,665</u>

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1989

	GENERAL FUND			VARIANCE FAVORABLE (UNFAVORABLE)	
	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES		
EXPENDITURES, ENCUMBRANCES AND OTHER USES					
Expenditures					
General Government Support	\$ 3,069,219	\$ 2,857,047	\$ 47,188	\$ 164,984	1
Education	1,703,719	1,182,091	470,692	50,936	2
Public Safety	1,838,630	1,736,187	5,839	96,604	3
Health	3,676,094	2,767,566	15,800	892,728	4
Transportation					5
Economic Assistance and Opportunity	16,818,783	15,451,733	15,394	1,351,656	6
Culture and Recreation	101,728	90,275	3,826	7,627	7
Home and Community Services	2,343,827	2,166,297	19,599	157,931	8
Employee Benefits	1,882,598	1,693,133		189,465	9
Debt Service (Principal and Interest)	388,000	315,808		72,192	10
Total Expenditures and Encumbrances	\$ 31,822,598	\$ 28,260,137	\$ 578,338	\$ 2,984,123	11
Other Uses					
Operating Transfers	4,606,524	4,606,524			12
TOTAL EXPENDITURES, ENCUMBRANCES AND OTHER USES	\$ 36,429,122	\$ 32,866,661	\$ 578,338	\$ 2,984,123	13
Revenues and Other Sources Over (Under) Expenditures, Encumbrances and Other Uses	\$ (2,652,717)	\$ 327,411	\$ (578,338)	\$ 2,401,790	14
Fund Equity - Beginning of Year	\$ 5,436,352	\$ 5,436,352	\$	\$	15
Prior Period Adjustments (See Note ___)					16
Fund Equity (RESTATED) - Beginning of Year	\$	\$	\$	\$	17
Fund Equity - End of Year	\$ 2,783,635	\$ 5,763,763	\$ (578,338)	\$ 2,401,790	18

The Notes to the Financial Statements are an integral part of this statement.

COMBINED STATEMENT OF REVENUES, EXPENDITURES, ENCUMBRANCES AND CHANGES IN
 FUND EQUITY - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1989

SPECIAL REVENUE FUND TYPES				
	MODIFIED BUDGET	ACTUAL	ENCUMBRANCES	VARIANCE FAVORABLE (UNFAVORABLE)
1	\$ 598,850	\$ 535,801	\$ _____	\$ 63,049
2	_____	_____	_____	_____
3	_____	_____	_____	_____
4	_____	_____	_____	_____
5	5,609,171	5,515,833	93,942	(604)
6	1,305,312	939,491	_____	365,821
7	_____	_____	_____	_____
8	_____	_____	_____	_____
9	486,167	485,549	_____	618
10	_____	_____	_____	_____
11	\$ 7,999,500	\$ 7,476,674	\$ 93,942	\$ 428,884
12	172,428	172,428	_____	_____
13	\$ 8,171,928	\$ 7,649,102	\$ 93,942	\$ 428,884
14	\$ (798,162)	\$ (148,671)	\$ (93,942)	\$ 555,549
15	\$ 2,657,866	\$ 2,657,866	\$ _____	\$ _____
16	_____	_____	_____	_____
17	\$ _____	\$ _____	\$ _____	\$ _____
18	\$ 1,859,704	\$ 2,509,195	\$ (93,942)	\$ 555,549

COUNTY OF ALLEGANY
STATE OF NEW YORK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED DECEMBER 31, 1989

A. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1. BACKGROUND

The County of Allegany is governed by the County Law and other general laws of the State of New York, and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the county, consists of fifteen legislators. The Chairman of the Legislature serves as chief executive officer and the County Treasurer serves as chief fiscal officer of the County.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreation programs, public safety and law enforcement and public health.

2. FINANCIAL REPORTING ENTITY

Although the following organizations, functions or activities are related to the County, they are not included in the reporting entity because of the reasons noted:

The Allegany County Industrial Development Agency (IDA) is a Public Benefit Corporation created by state legislation to promote the economic welfare, opportunities, and prosperity of the County's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercises no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability for fiscal matters. IDA revenues are generated by bonds secured by the assets acquired for the related project. The County is not liable on any IDA indebtedness.

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for the conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through County appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

3. FUND STRUCTURE AND DESCRIPTION OF FUNDS

The accounts of the local government are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, which are segregated for the purpose of carrying on specific activities or attaining

certain objectives in accordance with special regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. The following fund types and account groups are used:

FUND CATEGORIES

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition, use and balances of the County's expendable financial resources and the related liabilities are accounted for through the governmental funds. The measurement focus of the governmental funds is upon determination of financial position and changes in financial position. The following are the County's governmental fund types:

General Fund - The general fund is the principal fund and includes all operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. The Special Revenue Funds are: County Road Fund, Road Machinery Fund, Special Grant, and Self-insurance Funds.

Capital Projects Fund - The Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - Debt service funds are used to account for financial resources accumulated for payment of future principal and interest on long-term indebtedness.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the local government in a trustee or custodial capacity.

Trust and Agency Funds - Trust and agency funds are used to account for monies received and held in the capacity of trustee, custodian or agent. These include expendable trust and agency funds.

ACCOUNT GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, buildings, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Debt Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, and the County's liability for compensated absences.

4. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

Modified Accrual Basis - All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting.

Under this basis of accounting, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.

Material revenues that are accrued include real property taxes, state and federal aid and sales tax. Where expenditures are the prime factor for determining eligibility, revenues from federal and state grants are accrued when the expenditure is made.

Expenditures are recorded when the fund liability is incurred except that:

- a. Expenditures for prepaid expenses and inventory-type items are recognized at the time the expenditure is made.
- b. Principal and interest on indebtedness are recognized as an expenditure when paid.
- c. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid. (See Note E).
- d. Pension costs are recognized as an expenditure when paid. (See Note E).

Encumbrance accounting is employed in the governmental funds. Under this procedure, court orders, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

5. PROPERTY TAXES

County property taxes are levied annually no later than December and become a lien on January 1. Taxes for County purposes are levied together with taxes for town and special district purposes as a single bill. The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The County assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the County for enforcement. Any such taxes remaining unpaid at year end are relieved as County taxes in the subsequent year.

6. BUDGET

The County Budget is legally adopted by the Board of Legislators for all governmental funds except the debt service fund, where there is minimal activity. During the year the Board has, by resolution, authorized additional appropriations and increased existing appropriations. The additional funds were provided from any unencumbered balances in appropriations, the contingency funds, or from anticipated revenues and appropriated cash surplus. All unused appropriations lapse at the end of the fiscal year.

B. CASH AND INVESTMENTS

The County investment policies are governed by State law. Using State guidelines the County adopted its own written investment policy. County monies must be deposited in FDIC-insured commercial banks or trust companies located within the State. The County Treasurer is authorized to use demand accounts and certificates of deposit. Permissible investments include obligations of the U.S. Treasury and U.S. government agencies, and obligations of New York State or its localities.

Collateral is required for demand deposits and certificates of deposit not covered by federal deposit insurance. Obligations which may be pledged as collateral are obligations of the United States and its agencies and obligations of New York State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 1989 is as follows:

	<u>Carrying Amount</u>	<u>Bank Balance</u>
Deposits	5,964,495	7,052,312
Temporary investments	<u>3,165,900</u>	<u>3,165,900</u>
	<u>9,130,395</u>	<u>10,218,212</u>
Insured - FDIC		300,000
Uninsured, but collateralized securities held by third party financial institution in the County's name		<u>10,212,449</u>
		<u>10,512,449</u>

C. FIXED ASSET ACCOUNT GROUP

Total fixed assets at December 31, 1989 accounted for in the Fixed Assets Account Group was \$13,816,267. Additions and disposals for the year ended December 31, 1989 were \$1,935,007 and \$130,244, respectively.

D. LONG-TERM DEBT

Details relating to the serial bond outstanding at December 31, 1989 are as follows:

	<u>Rate</u>	<u>Maturity</u>	<u>Principal Outstanding 12/31/89</u>
Serial Bonds:			
Public Improvement -			
Public Safety Building	6.10%	02/01/01	\$1,425,000
Public Safety Building	6.80%	01/15/04	\$5,000,000

Principal payments due on the outstanding bond at December 31, 1989, excluding interest payable to maturity, are approximately as follows:

1990	\$150,000	\$1,100,000
1991	\$150,000	\$1,100,000
1992	\$150,000	\$1,100,000
1993	\$150,000	\$ 400,000
1994	\$150,000	\$ 400,000
Thereafter	\$250,000	\$2,325,000

Allegany County has entered into agreements with the State of New York for the purpose of realigning two roads for industrial need. These agreements obligate the County to pay to the state \$232,552 over the next four years. No interest is being charged on this loan. These funds are to be provided in future budgets.

E. PENSION PLAN AND OTHER BENEFITS

Substantially all the County's employees participate in the New York State and Local Employees' Retirement System (the System). It is the policy of the County, consistent with State guidelines, to fund pension costs as billed by the System. The amount due to the System for the fiscal year ended March 31, 1990, has been paid in full at December 31, 1989. Accordingly, an asset has been recorded in the prepaid amount of \$87,346 for the period from January 1, 1990 to March 31, 1990. The County has recorded a liability to the System, at December 31, 1989, in the amount of \$981,699, relating to their remaining liability for the fiscal years ended March 31, 1988 and 1989. This amount will be amortized over a seventeen year period, however, the County has the option to pay their liability before that time. As of March 31, 1989, the most recent valuation date of the New York State and Local Employees' Retirement Plan, the net assets available for benefits were \$42,868,000,000 and the pension benefit obligation was \$33,290,000,000. The historical trend information of the plan is available in the Annual Report of the New York State and Local Employees' Retirement System.

The County's liability for earned and unused compensated absences of \$564,612 at December 31, 1989 is recorded in the long-term debt account group of the accompanying financial statements.

F. CONTINGENCIES

The County is subject to lawsuits in the ordinary conduct of its affairs. The County, upon review by the County Attorney, does not believe, however, that such suits, individually or in the aggregate, are likely to have a material adverse effect on the financial condition of the County.

G. TOTAL COLUMNS

Total columns are captioned "Memo Only" to indicate they are presented only to facilitate financial analysis. Data in these columns do not represent financial position or results of operations in conformity with generally accepted accounting principles, nor is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK;

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1988 through March 31, 1989:

<u>TOWN</u>	<u>AMOUNT OF TAX</u>	<u>PAYABLE TO TOWN</u>	<u>PAYABLE TO VILLAGE</u>
Alfred	8,468.13	6,713.53	1,754.60
Allen	498.13	498.13	-
Alma	1,192.90	1,192.90	-
Almond	4,227.31	4,017.16	210.15
Amity	2,352.58	1,940.41	412.17
Andover	1,922.99	1,525.51	397.48
Angelica	3,826.63	3,110.67	715.96
Belfast	2,789.22	2,789.22	-
Birdsall	1,154.40	1,154.40	-
Bolivar	1,895.49	1,369.49	526.00 (Richburg: 29.47 (Bolivar: 496.53)
Burns	2,959.17	2,436.88	522.29
Caneadea	1,227.34	1,227.34	-
Centerville	434.25	434.25	-
Clarksville	2,451.10	2,451.10	-
Cuba	6,202.78	4,960.98	1,241.80
Friendship	1,722.09	1,722.09	-
Genesee	3,162.10	3,162.10	-
Granger	476.60	476.60	-
Grove	1,868.44	1,868.44	-
Hume	2,060.11	1,804.86	255.25
Independence	1,322.87	1,322.87	-
New Hudson	1,749.65	1,749.65	-
Rushford	3,998.31	3,998.31	-
Scio	3,029.06	3,029.06	-
Ward	104.72	104.72	-
Wellsville	14,485.68	10,280.49	4,205.19
West Almond	588.55	588.55	-
Willing	2,412.92	2,412.92	-
Wirt	921.16	835.87	85.29
TOTAL:	79,504.68	69,178.50	10,326.18

DATED: MAY 22, 1989

Linda J. Canfield, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1989 through September 30, 1989:

<u>TOWN</u>	<u>AMOUNT OF TAX</u>	<u>PAYABLE TO TOWN</u>	<u>PAYABLE TO VILLAGE</u>
Alfred	7,356.86	5,832.52	1,524.34
Allen	721.20	721.20	-
Alma	1,977.34	1,977.34	-
Almond	5,618.75	5,058.00	560.75
Amity	2,908.08	2,398.58	509.50
Andover	2,938.70	2,331.27	607.43
Angelica	3,676.16	2,988.35	687.81
Belfast	2,870.05	2,870.05	-
Birdsall	656.95	656.95	-
Bolivar	3,053.60	2,206.23	847.37 (Richburg: 47.48 (Bolivar: 799.89
Burns	1,712.13	1,409.94	302.19
Caneadea	7,591.78	7,591.78	-
Centerville	841.78	841.78	-
Clarksville	1,316.91	1,316.91	-
Cuba	5,538.87	4,429.99	1,108.88
Friendship	3,393.84	3,393.84	-
Genesee	3,181.20	3,181.20	-
Granger	972.12	972.12	-
Grove	2,297.81	2,297.81	-
Hume	4,088.35	3,581.80	506.55
Independence	722.98	722.98	-
New Hudson	638.92	638.92	-
Rushford	4,566.00	4,566.00	-
Scio	3,754.25	3,754.25	-
Ward	868.80	868.80	-
Wellsville	30,562.95	21,690.53	8,872.42
West Almond	782.42	782.42	-
Willing	2,977.14	2,977.14	-
Wirt	1,146.07	1,039.94	106.13
TOTAL:	108,732.01	93,098.64	15,633.37

DATED: NOVEMBER 27, 1989

Linda J. Canfield, Clerk
Allegany County Board of Legislators

**1990 BUDGET FOR MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)**

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended, establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1990:

S1710.101	- PERSONAL SERVICES		
.101	Executive Secretary	\$ 6,909.	
.101	Committee (5)	4,000.	
.102	Office Manager	8,800.	
.103	Sr. Account Clerk Typist	<u>17,108.</u>	\$ 36,817.
S1710.201	- EQUIPMENT	\$ <u>500.</u>	\$ 500.
S1710.430	- CONTRACTUAL EXPENSE		
	State Assessments	\$ 30,000.	
	Employers' Excess Liab. Ins.	15,000.	
	Employers' "Stop Gap"	10,000.	
	Safety Award Program	4,800.	
	Medical Evaluations	3,000.	
	Attorney Fees	6,000.	
	Rehabilitation Services	10,000.	
	Physical Exams	10,000.	
	Admin. Mileage and Expense	2,000.	
	Equipment Repair	200.	
	Office Supplies	1,000.	
	Telephone	1,000.	
	Copying and Printing Costs	1,500.	
	Postage and UPS	1,000.	
	Dues, Books, Fees and Bonds	<u>200.</u>	\$95,700.
S1710.801	EMPLOYEE BENEFITS		
.802	- Retirement	2,871.	
.803	- FICA	2,510.	
.804	- Workers' Compensation	850.	
.805	- Disability	177.	
.806	- Blue Cross	<u>5,036.</u>	\$ 11,444.
S1720.430	CLAIMANT BENEFITS	<u>\$350,000.</u>	\$350,000.
	TOTAL 1990 BUDGET		<u>\$494,461.</u>

.....

S510	REVENUE	
	Reserve	\$ 0.
	Fund Balance	50,000.
	Interest on Reserves	26,561.
	Private Industry Council	2,000.
	Apportionment by Assessment	374,310.
	Apportionment by Experience	41,590.
	TOTAL 1990 REVENUE	<u>\$494,461.</u>

WORKERS' COMPENSATION & INSURANCE COMMITTEE

CEYLON SNIDER, Chairman
LEE A. FRAIR
DONALD J. KRAMER
N. KEITH PALMITER
LEONARD M. WATSON

JOHN H. HAYNES,
Executive Secretary

**APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)**

We, the duly appointed Workers' Compensation & Insurance Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1990.

ALLEGANY COUNTY: \$ 197,792.62

TOWN OF:

Alfred	5,553.48
Allen.....	2,900.83
Alma.....	4,179.39
Almond.....	4,154.83
Amity.....	5,704.74
Andover.....	4,132.22
Angelica.....	3,012.77
Belfast.....	5,467.86
Birdsall.....	2,319.92
Bolivar.....	3,888.24
Burns.....	3,030.50
Caneadea.....	6,455.30
Centerville.....	3,451.79
Clarksville.....	4,089.50
Cuba.....	9,754.22
Friendship.....	5,938.90
Genesee.....	6,695.88
Granger.....	2,863.44
Grove.....	5,030.53
Hume.....	4,105.93
Independence.....	8,532.05
New Hudson.....	2,871.65
Rushford.....	7,869.67
Scio.....	6,861.05
Ward.....	3,244.25
Wellsville.....	18,720.93
West Almond.....	2,292.60
Willing.....	9,395.55
Wirt.....	2,056.76

\$ 154,574.78

VILLAGE OF:

Alfred.....	4,283.25
Almond.....	1,227.57
Andover.....	2,403.16
Angelica.....	2,268.46
Belmont.....	3,976.95
Bolivar.....	2,559.79
Canaseraga.....	1,754.96
Cuba.....	6,583.94
Fillmore.....	1,503.94
Richburg.....	770.75
Wellsville.....	36,199.90

\$ 63,532.67

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

CEYLON SNIDER, Chairman
LEE A. FRAIR
DONALD J. KRAMER
N. KEITH PALMITER
LEONARD M. WATSON

JOHN HAYNES,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1989

<u>LEGISLATORS</u>	<u>COMMITTEES ATTENDED FOR WHICH</u>					<u>REGULAR/SPECIAL SESSIONS ATTENDED</u>					<u>TOTAL</u>
	<u>NUMBER</u>	<u>COMPENSATION</u>	<u>MILES</u>	<u>MILEAGE</u>	<u>OTHER EXPENSES</u>	<u>NUMBER</u>	<u>COMPENSATION</u>	<u>MILES</u>	<u>MILEAGE</u>	<u>OTHER EXPENSES</u>	
Allen, Max N.	83	5,380.00	2130	532.50	30.28	26	1,685.00	676	169.00	2.48	7,799.26
Barnes, Frances S.	74	4,790.00	728	182.00	126.00	22	1,425.00				6,773.00
Barry, Patrick J.	82	5,315.00	1675	418.75	46.97	26	1,685.00	476	119.00	18.25	7,602.97
Cross, Delores S.	115	7,460.00	6076	1,519.00	66.25	23	1,490.00	782	195.50		10,730.75
Frair, Lee A.	113	7,330.00	6905	1,726.25	69.45	24	1,555.00	1158	289.50	9.50	10,979.70
Gallman, James E.	87	5,640.00	2209	552.25	105.00	25	1,620.00	350	87.50		8,004.75
Hitchcock, Robert O.	12	770.00	348	87.00		5	320.00	145	36.25		1,213.25
Kramer, Donald J.	114	7,375.00	5309	1,327.25	202.91	24	1,550.00	1272	318.00	24.90	10,798.06
Loucks, Arnold L., Jr.	32	2,080.00	1454	363.50	11.25	26	1,685.00	1118	279.50		4,419.25
Palmiter, N. Keith	71	4,615.00	2660	665.00		20	1,300.00	600	150.00		6,730.00
Raptis, James G.	169	10,970.00	4888	1,222.00	152.34	24	1,555.00	480	120.00		20,519.34
Shine, J. Charles	93	6,030.00	3196	799.00	240.57	25	1,620.00	500	125.00		9,064.57
Snider, Ceylon	91	5,905.00	4452	1,113.00	103.24	26	1,685.00	1248	312.00		9,118.24
Sylor, Alton	124	8,040.00	4696	1,174.00	130.57	25	1,620.00	850	212.50	46.14	11,223.21
Watson, Leonard M.	112	7,245.00	2002	500.50	250.00	26	1,685.00	312	78.00		9,758.50
Wentworth, Clair	79	5,130.00	1275	267.75		24	1,555.00	391	82.11		8,634.86

I hereby certify that the Board of Legislators of Allegany County was in session 26 days for the period commencing December 16, 1988 and ending December 15, 1989. The above constitutes a complete statement of all compensation and expenses earned by each member during said period. The above compensation for James G. Raptis includes \$6,500 as Chairman of the Board; compensation for Clair Wentworth includes \$1,600 as budget officer; compensation for Frances S. Barnes includes \$250 as Majority leader and compensation for J. Charles Shine includes \$250 as Minority leader, pursuant to Resolution No. 284, adopted December 12, 1988.

Linda J. Canfield, Clerk
 Allegany County Board of Legislators

LEGISLATORS COMPENSATION TABLE

APPORTIONMENT OF COUNTY BUDGET AMONG TOWNS - 1990

TOWNS	Total Real	Equalized Value	General Fund	Welfare Fund	Highway Fund	Total County Tax
Alfred	40,595,163	18,314,003	207,845.11	128,662.63	113,888.70	450,396.44
Allen	954,170	5,491,668	62,324.79	38,580.99	34,150.85	135,056.63
Alma	2,686,562	7,930,755	90,005.92	55,716.48	49,318.72	195,041.12
Almond	26,654,927	11,482,618	130,315.91	80,669.63	71,406.58	282,392.12
Amity	4,388,728	14,032,811	159,257.98	98,585.68	87,265.38	345,109.04
Andover	3,795,795	13,216,414	149,992.71	92,850.19	82,188.48	325,031.38
Angelica	2,321,077	9,605,627	109,013.99	67,483.07	59,734.20	236,231.26
Belfast	4,711,793	10,226,984	116,065.76	71,848.33	63,598.21	251,512.30
Birdsall	475,949	2,946,108	33,435.30	20,697.49	18,320.86	72,453.65
Bolivar	3,700,497	10,641,946	120,775.15	74,763.59	66,178.72	261,717.46
Burns	3,314,363	9,249,897	104,976.82	64,983.94	57,522.03	227,482.79
Caneadea	3,195,313	12,021,451	136,431.11	84,455.13	74,757.40	295,643.64
Centerville	956,290	5,474,863	62,134.07	38,462.93	34,046.36	134,643.36
Clarksville	3,842,024	7,923,571	89,924.39	55,666.00	49,274.06	194,864.45
Cuba	12,147,953	30,905,851	350,749.64	217,125.00	192,193.23	760,067.87
Friendship	17,691,237	10,991,527	124,742.53	77,219.53	68,352.66	270,314.72
Genesee	3,077,143	11,739,495	133,231.20	82,474.28	73,004.02	288,709.50
Granger	1,113,117	5,374,323	60,993.04	37,756.60	33,421.13	132,170.77
Grove	9,862,122	7,243,820	82,209.91	50,890.51	45,046.91	178,147.33
Hume	3,358,693	13,316,350	151,126.88	93,552.27	82,809.96	327,489.11
Independence	6,932,980	15,513,014	176,056.76	108,984.65	96,470.28	381,511.69
New Hudson	8,347,160	5,424,976	61,567.90	38,112.46	33,736.12	133,416.48
Rushford	3,490,522	15,152,412	171,964.30	106,451.28	94,227.82	372,643.40
Scio	3,311,780	13,130,353	149,016.01	92,245.57	81,653.31	322,914.89
Ward	5,619,199	3,357,270	38,101.56	23,586.06	20,877.75	82,565.37
Wellsville	167,770,228	60,444,535	685,983.34	424,645.16	375,884.49	1,486,512.99
West Almond	7,754,531	3,442,604	39,070.02	24,185.56	21,408.41	84,663.99
Willing	4,552,933	17,727,706	201,191.23	124,543.68	110,242.72	435,977.63
Wirt	2,548,040	6,847,337	77,710.23	48,105.07	42,581.32	168,396.62
Total	Apportioned		4,076,213.56	2,523,303.76	2,233,560.68	8,833,078.00
Credits from	County Surplus	and Sales Tax	5,708,881.44	3,534,953.24	3,129,120.32	12,372,955.00
GRAND TOTALS	359,170,289	359,170,289	9,785,095.00	6,058,257.00	5,362,681.00	21,206,033.00
		Rates	11.348972	7.025369	6.218668	24.593009

FORM AND FOOTING OF ASSESSMENT ROLLS FOR THE YEAR 1989-1990

TOWNS	ACRES	LAND VALUES	TOTAL REAL	SPECIAL FRANCHISE	COUNTY TAXABLE	FOREST LAND	TOWN TAXABLE	PARTIAL EXEMPT	GRAND TOTAL	HIGHWAY OUT-SIDE TAXABLE
Alfred.....	19,200	7,248,427	C 38,429,276 T 38,399,401	2,165,887	40,595,163	87,855	40,653,143	C 998,199 T 1,028,074	41,681,217	40,653,143
Allen.....	22,764	283,537	938,030	16,140	954,170	17,416	971,586	79,143	1,050,729	971,586
Alma.....	22,349	1,051,905	2,588,996	97,566	2,686,562		2,686,562	111,605	2,798,167	2,686,562
Almond.....	27,374	8,163,405	C 25,711,832 T 25,781,132	943,095	26,654,927	2,475,130	29,199,357	C 368,029 T 298,729	29,498,086	29,199,357
Amity.....	21,960	1,040,188	4,086,747	301,981	4,388,728	40,598	4,429,326	341,990	4,771,316	4,429,326
Andover.....	23,756	580,325	C 3,658,642 T 3,665,322	137,153	3,795,795		3,802,475	C 213,764 T 207,084	4,009,559	3,802,475
Angelica.....	22,740	637,680	C 2,150,468 T 2,152,768	170,609	2,321,077	36,478	2,359,855	C 143,542 T 141,242	2,501,097	2,359,855
Belfast.....	21,988	1,250,262	C 4,458,404 T 4,462,449	253,389	4,711,793	64,702	4,780,540	C 218,872 T 214,827	4,995,367	4,780,540
Birdsall.....	22,267	412,629	467,869	8,080	475,949	204,192	680,141	18,951	699,092	680,141
Bolivar.....	22,600	988,264	3,394,375	306,122	3,700,497		3,700,497	314,055	4,014,552	3,700,497
Burns.....	15,482	600,918	C 3,210,203 T 3,212,178	104,160	3,314,363	71,718	3,388,056	C 263,267 T 261,292	3,649,348	3,388,056
Caneadea.....	21,952	895,018	3,074,895	120,418	3,195,313	73,250	3,268,563	119,439	3,388,002	3,268,563
Centerville...	22,000	347,259	C 923,846 T 925,091	32,444	956,290	82,960	1,040,495	C 68,569 T 67,324	1,107,819	1,040,495
Clarksville...	22,805	1,267,829	3,691,229	150,795	3,842,024		3,842,024	151,210	3,993,234	3,842,024
Cuba.....	22,150	1,212,277	C 11,691,939 T 11,694,683	456,014	12,147,953		12,150,697	C 321,892 T 319,148	12,469,845	12,150,697
Friendship....	22,760	3,985,822	C 16,506,759 T 16,356,851	1,184,478	17,691,237	367,744	17,909,073	C 475,234 T 625,142	18,534,215	17,909,073
Genesee.....	22,905	718,896	C 2,942,216 T 2,945,713	134,927	3,077,143		3,080,640	C 137,343 T 133,846	3,214,486	3,080,640
Granger.....	22,450	379,070	C 1,078,992 T 1,079,642	34,125	1,113,117	40,056	1,153,823	C 75,552 T 74,902	1,228,725	1,153,823
Grove.....	21,070	3,053,162	C 9,629,998 T 9,638,570	232,124	9,862,122	80,850	9,951,544	C 158,482 T 149,910	10,101,454	9,951,544
Hume.....	24,724	593,495	3,201,998	156,695	3,358,693		3,358,693	180,765	3,539,458	3,358,693
Independence..	21,572	1,415,077	C 6,838,514 T 6,840,812	94,466	6,932,980		6,935,278	C 461,865 T 459,567	7,394,845	6,935,278
New Hudson....	22,000	3,873,084	8,112,087	235,073	8,347,160	454,005	8,801,165	294,483	9,095,648	8,801,165
Rushford.....	22,350	1,099,485	C 3,388,789 T 3,389,259	101,733	3,490,522	32,440	3,523,432	C 172,573 T 172,103	3,695,535	3,523,432
Scio.....	22,289	743,149	3,146,963	164,817	3,311,780		3,311,780	148,334	3,460,114	3,311,780
Ward.....	17,455	3,213,804	C 5,514,987 T 5,525,157	104,212	5,619,199	997,179	6,626,548	C 100,568 T 90,398	6,716,946	6,626,548
Wellsville....	22,647	30,595,613	C 162,352,820 T 159,460,995	5,417,408	167,770,228		164,878,403	C 2,304,823 T 5,196,648	170,075,051	164,878,403
West Almond...	22,109	5,699,915	7,553,932	200,599	7,754,531	2,537,815	10,292,346	151,018	10,443,364	10,292,346
Willing.....	22,150	708,625	4,445,847	107,086	4,552,933		4,552,933	462,487	5,015,420	4,552,933
Wirt.....	22,860	654,252	2,364,775	183,265	2,548,040		2,548,040	106,687	2,654,727	2,548,040
Totals.....	640,728	82,713,372	C 345,555,428 T 342,597,766	13,614,861	359,170,289	7,664,388	363,877,015	C 8,962,741 T 11,920,403	375,797,418	363,877,015

FORM AND FOOTING OF ASSESSMENT ROLLS

1990 EQUALIZATION AND APPORTIONMENT TABLE

TOWNS	Real, Exclusive of Partial Exempt, Special Franchise, Forest Land	Special Franchise	Total Real	Rate	True Value	Equalized Value	Total County Tax	Tax Rate for County Levy
Alfred.....	38,429,276	2,165,887	40,595,163	96.32	42,146,141	18,314,003	450,396.43	11.094830
Allen.....	938,030	16,140	954,170	7.55	12,638,013	5,491,668	135,056.63	141.543572
Alma.....	2,588,996	97,566	2,686,562	14.72	18,251,101	7,930,755	195,041.12	72.598779
Almond.....	25,711,832	943,095	26,654,927	100.87	26,425,029	11,482,618	282,392.12	10.594369
Amity.....	4,086,747	301,981	4,388,728	13.59	32,293,804	14,032,811	345,109.04	78.635322
Andover.....	3,658,642	137,153	3,795,795	12.48	30,415,024	13,216,414	325,031.38	85.629329
Angelica.....	2,150,468	170,609	2,321,077	10.50	22,105,495	9,605,627	236,231.26	101.776572
Belfast.....	4,458,404	253,389	4,711,793	20.02	23,535,430	10,226,984	251,512.30	53.379319
Birdsall.....	467,869	8,080	475,949	7.02	6,779,900	2,946,108	72,453.65	152.229861
Bolivar.....	3,394,375	306,122	3,700,497	15.11	24,490,384	10,641,946	261,717.47	70.724951
Burns.....	3,210,203	104,160	3,314,363	15.57	21,286,853	9,249,897	227,482.80	68.635451
Caneadea.....	3,074,895	120,418	3,195,313	11.55	27,665,048	12,021,451	295,643.65	92.524160
Centerville...	923,846	32,444	956,290	7.59	12,599,341	5,474,863	134,643.35	140.797614
Clarksville...	3,691,229	150,795	3,842,024	21.07	18,234,570	7,923,571	194,864.45	50.719217
Cuba.....	11,691,939	456,014	12,147,953	17.08	71,123,847	30,905,851	760,067.87	62.567568
Friendship....	16,506,759	1,184,478	17,691,237	69.94	25,294,877	10,991,527	270,314.72	15.279583
Genesee.....	2,942,216	134,927	3,077,143	11.39	27,016,181	11,739,495	288,709.50	93.823881
Granger.....	1,078,992	34,125	1,113,117	9.00	12,367,967	5,374,323	132,170.77	118.739333
Grove.....	9,629,998	232,124	9,862,122	59.16	16,670,254	7,243,820	178,147.33	18.063793
Hume.....	3,201,998	156,695	3,358,693	10.96	30,645,009	13,316,350	327,489.11	97.504925
Independence..	6,838,514	94,466	6,932,980	19.42	35,700,206	15,513,014	381,511.69	55.028529
New Hudson....	8,112,087	235,073	8,347,160	66.86	12,484,535	5,424,976	133,416.48	15.983458
Rushford.....	3,388,789	101,733	3,490,522	10.01	34,870,350	15,152,412	372,643.40	106.758645
Scio.....	3,146,963	164,817	3,311,780	10.96	30,216,971	13,130,353	322,914.88	97.504931
Ward.....	5,514,987	104,212	5,619,199	72.73	7,726,109	3,357,270	82,565.37	14.693441
Wellsville....	162,352,820	5,417,408	167,770,228	120.61	139,101,424	60,444,535	1,486,512.99	8.860410
West Almond...	7,553,932	200,599	7,754,531	97.88	7,922,488	3,442,604	84,663.99	10.918003
Willing.....	4,445,847	107,086	4,552,933	11.16	40,796,891	17,727,706	435,977.63	95.757533
Wirt.....	2,364,775	183,265	2,548,040	16.17	15,757,823	6,847,337	168,396.62	66.088688
TOTALS.....	345,555,428	13,614,861	359,170,289		826,561,065	359,170,289	8,833,078.00	

Average County Equalization Rate 43.453570

Totals Columns 3 & 6 must agree

Average County Tax Rate 24.593009

EQUALIZATION AND APPORTIONMENT TABLE

ALLEGANY COUNTY - 1990 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	11.094830	5.973877	17.068707	2.632669	13.727499
Allen.....	141.543572	83.682453	225.226025		
Alma.....	72.598779	78.427861	151.026640		
Almond.....	10.594369	5.492288	16.086657	4.251880	14.846249
Amity.....	78.635322	99.699283	178.334605	58.079932	136.715254
Andover.....	85.629329	52.013947	137.643276	42.480054	128.109383
Angelica.....	101.776572	95.984589	197.761161	62.705649	164.482221
Belfast.....	53.379319	50.776714	104.156033		
Birdsall.....	152.229861	225.295050	377.524911		
Bolivar.....	70.724951	87.813710	158.538661	44.210722	114.935673
Burns.....	68.635451	49.161951	117.797402	37.827114	106.462565
Caneadea.....	92.524160	96.795050	189.319210		
Centerville...	140.797614	134.454649	275.252263		
Clarksville...	50.719217	37.423347	88.142564		
Cuba.....	62.567568	42.448529	105.016097	33.313305	95.880873
Friendship....	15.279583	19.809973	35.089556		
Genesee.....	93.823881	61.120303	154.944184		
Granger.....	118.739333	78.334130	197.073463		
Grove.....	18.063793	13.548062	31.611855		
Hume.....	97.504925	101.660762	199.165687	62.136663	159.641588
Independence..	55.028529	33.997080	89.025609		
New Hudson....	15.983458	14.908658	30.892116		
Rushford.....	106.758645	93.090247	199.848892		
Scio.....	97.504931	72.818117	170.323048		
Ward.....	14.693441	17.058175	31.751616		
Wellsville....	8.860410	5.570742	14.431152	3.223422	12.083832
West Almond...	10.918003	9.634613	20.552616		
Willing.....	95.757533	45.557563	141.315096		
Wirt.....	66.088688	90.785552	156.874240	70.681010	136.769698

ALLEGANY COUNTY - 1990 TAX RATES - TOWN AND COUNTY

SPECIAL DISTRICTS							
TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.873621						.107255
Allen.....	4.190548						
Alma.....	9.958682				8.707731		
Almond.....	.880982						
Amity.....	5.624961						
Andover.....	8.195534						
Angelica.....	3.805622						
Belfast.....		6.825898			3.268588	7.726918	
Birdsall.....	12.217419						
Bolivar.....	11.019312						
Burns.....	4.330075						
Caneadea.....		*			*	*	
Centerville..		6.956935					
Clarksville..		8.232942					
Cuba.....	5.364019						
Friendship...	1.399246	4.806469			****		
Genesee.....			7.757050	10.301556			
Granger.....	5.212469						
Grove.....			1.121594	.306678	35.227273		
Hume.....	10.911461				**		
Independence.	2.545843				7.625911		
New Hudson...	1.814054				2.745226		
Rushford.....		5.570015			4.121969		
Scio.....			13.093590	13.865540	8.646710	9.348153	
Ward.....	.260084						
Wellsville...	.473775				.107984	***	
West Almond..	.272901						
Willing.....	3.999957						
Wirt.....	9.369337						

*CANEADEA

Oramel Light	6.937940
Caneadea Light	12.263509
Houghton Light	10.430801
Caneadea Fire	20.216050
Houghton Fire Zone	-0-
Houghton Water	42.862651
Houghton Sewer	1.818187
Lake.....	14.982374

**HUME

Hume Light	10.346017
R&W Light	7.172744
CUBA	
Weed Control	-0-
Lake	17.317869
Sewer	9.599057

***WELLSVILLE

Sinclair Water	.081662
Riverside Water	.426295
E. State Water	.363504
Bolivar Rd. Water	.073369
E. State Sewer	.363504
Sinclair Sewer	.217883
Bolivar Rd. Sewer	.049501

RUSHFORD LAKE 14.881468

****FRIENDSHIP

Sidewalk	2.256875
Light	2.819829
Refuse	5.181322

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND

DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1990

TOWN	SUPERVISOR	HWY. SUPT.	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	TAX COLLECTORS
Alfred	2,500.00	22,500.00	12,980.00	3,600.00	2,400.00	7,500.00	*
Allen	2,415.00	14,553.00	1,260.00	551.25	1,470.00	2,205.00	441.00
Alma	1,920.00	21,970.00	4,500.00	1,400.00	1,680.00	3,885.00	*
Almond	3,300.00	24,100.00	4,725.00	4,600.00	2,800.00	5,600.00	*
Amity	2,300.00	25,000.00	4,000.00	4,000.00	3,250.00	6,000.00	*
Andover	5,200.00	21,500.00	8,500.00	3,200.00	2,800.00	5,200.00	*
Angelica	2,500.00	22,850.00	2,250.00	3,100.00	2,000.00	3,300.00	800.00
Belfast	4,000.00	21,000.00	3,600.00	4,000.00	2,000.00	7,000.00	750.00
Birdsall	2,000.00	17,000.00	1,800.00	500.00	1,400.00	800.00	350.00
Bolivar	3,000.00	22,080.00	7,080.00	2,300.00	1,650.00	6,600.00	1,800.00
Burns	2,200.00	18,000.00	2,500.00	2,000.00	3,200.00	2,000.00	800.00
Caneadea	2,900.00	22,000.00	7,800.00	4,000.00	2,400.00	5,500.00	*
Centerville	2,500.00	16,000.00	1,200.00	800.00	1,600.00	1,600.00	350.00
Clarksville	3,000.00	18,500.00	3,000.00	1,800.00	3,100.00	2,600.00	750.00
Cuba	4,992.00	22,984.00	4,560.00	3,456.00	3,360.00	7,900.00	1,800.00
Friendship	3,000.00	24,168.00	9,403.00	8,000.00	3,200.00	6,500.00	*
Genesee	3,000.00	23,500.00	7,750.00	1,000.00	2,400.00	4,600.00	*
Granger	2,000.00	14,500.00	1,500.00	600.00	1,800.00	1,500.00	425.00
Grove	2,400.00	17,000.00	2,000.00	600.00	2,000.00	3,500.00	700.00
Hume	6,300.00	24,561.00	4,950.00	8,700.00	3,100.00	7,500.00	725.00
Independence	3,000.00	20,500.00	4,200.00	3,200.00	2,500.00	3,000.00	800.00
New Hudson	3,000.00	17,000.00	3,500.00	1,000.00	1,600.00	3,000.00	1,000.00
Rushford	3,200.00	21,500.00	3,500.00	3,300.00	2,000.00	4,400.00	*
Scio	5,000.00	21,000.00	4,343.00	3,600.00	2,880.00	4,320.00	1,308.00
Ward	5,000.00	18,000.00	1,500.00	1,000.00	700.00	2,000.00	500.00
Wellsville	9,500.00	24,000.00	19,500.00	11,760.00	7,200.00	16,000.00	7,000.00
West Almond	2,500.00	6,400.00	700.00	600.00	3,200.00	1,500.00	300.00
Willing	3,000.00	20,100.00	3,200.00	3,300.00	3,150.00	4,368.00	850.00
Wirt	2,650.00	21,500.00	5,000.00	1,600.00	2,640.00	4,435.00	950.00
* SALARY FOR TOWN CLERK AND TAX COLLECTOR							

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1990

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>ALFRED</u>				
General Fund.....\$	117,566.00	\$ 60,850.00	\$ 28,900.00	\$ 27,816.00
General Outside Village.....	13,773.00	12,825.00	300.00	648.00
Highway-Townwide.....	105,241.00	25,800.00	6,793.00	72,648.00
Highway-Outside Village.....	114,860.00	35,121.00	265.00	79,474.00
Fire Protection.....	21,321.00	250.00	-0-	21,071.00
Hydrant.....	352.00	-0-	-0-	352.00
Total.....\$	<u>373,113.00</u>	<u>\$ 134,846.00</u>	<u>\$ 36,258.00</u>	<u>\$ 202,009.00</u>
<u>ALLEN</u>				
General Fund.....\$	50,278.25	\$ 9,800.00	\$ 9,000.00	\$ 31,478.25
Highway-Townwide.....	153,326.00	60,000.00	47,000.00	46,326.00
Fire Protection.....	4,400.00	-0-	-0-	4,400.00
Total.....\$	<u>208,004.25</u>	<u>\$ 69,800.00</u>	<u>\$ 56,000.00</u>	<u>\$ 82,204.25</u>
<u>ALMA</u>				
General Fund.....\$	80,365.00	\$ 21,150.00	\$ 7,500.00	\$ 51,715.00
Highway-Townwide.....	259,070.00	55,295.00	50,000.00	153,775.00
Fire Protection.....	27,800.00	-0-	-0-	27,800.00
Light District.....	2,100.00	-0-	-0-	2,100.00
Total.....\$	<u>369,335.00</u>	<u>\$ 76,445.00</u>	<u>\$ 57,500.00</u>	<u>\$ 235,390.00</u>
<u>ALMOND</u>				
General Fund.....\$	157,198.00	\$ 35,760.00	\$ 70,000.00	\$ 51,438.00
General Outside Village.....	13,820.00	12,820.00	1,000.00	-0-
Highway-Townwide.....	146,485.00	48,747.00	30,000.00	67,738.00
Highway-Outside Village.....	137,394.00	70,362.00	38,000.00	29,032.00
Fire Protection.....	21,000.00	-0-	174.00	20,826.00
Total.....\$	<u>475,897.00</u>	<u>\$ 167,689.00</u>	<u>\$ 139,174.00</u>	<u>\$ 169,034.00</u>

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>AMITY</u>				
General Fund.....\$	192,146.00	\$ 39,475.00	\$ 38,705.00	\$ 113,966.00
General Outside Village.....	7,410.00	2,240.00	5,170.00	-0-
Highway-Townwide.....	169,180.00	23,000.00	10,000.00	136,180.00
Highway-Outside Village.....	174,607.00	43,880.00	10,000.00	120,727.00
Fire Protection.....	17,000.00	-0-	-0-	17,000.00
Total.....\$	560,343.00	\$ 108,595.00	\$ 63,875.00	\$ 387,873.00
<u>ANDOVER</u>				
General Fund.....\$	110,478.00	\$ 30,800.00	\$ 15,000.00	\$ 64,678.00
General Outside Village.....	16,081.00	10,599.00	1,000.00	4,482.00
Highway-Townwide.....	140,050.00	23,500.00	25,000.00	91,550.00
Highway-Outside Village.....	99,400.00	47,522.00	35,000.00	16,878.00
Fire District.....	18,900.00	-0-	-0-	18,900.00
Total.....\$	384,909.00	\$ 112,421.00	\$ 76,000.00	\$ 196,488.00
<u>ANGELICA</u>				
General Fund.....\$	131,440.00	\$ 32,050.00	\$ 19,000.00	\$ 80,390.00
General Outside Village.....	5,115.00	3,136.00	-0-	1,979.00
Highway-Townwide.....	107,018.47	33,437.00	10,000.00	63,581.47
Highway-Outside Village.....	95,746.90	39,800.00	10,000.00	45,946.90
Fire Protection.....	5,800.00	-0-	-0-	5,800.00
Total.....\$	345,120.37	\$ 108,423.00	\$ 39,000.00	\$ 197,697.37
<u>BELFAST</u>				
General Fund.....\$	137,535.00	\$ 49,010.00	\$ 13,000.00	\$ 75,525.00
Highway-Townwide.....	232,650.00	61,000.00	11,000.00	160,650.00
Water District.....	111,050.00	75,000.00	19,000.00	17,050.00
Fire Protection.....	35,325.00	1,250.00	-0-	34,075.00
Light District.....	7,600.00	-0-	500.00	7,100.00
Total.....\$	524,160.00	\$ 186,260.00	\$ 43,500.00	\$ 294,400.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>BIRDSALL</u>				
General Fund.....	\$ 60,135.00	\$ 8,013.00	\$ -0-	\$ 52,122.00
Highway-Townwide.....	145,250.00	47,081.00	-0-	98,169.00
Fire Protection.....	8,740.00	200.00	-0-	8,540.00
Total.....	\$ 214,125.00	\$ 55,294.00	\$ -0-	\$ 158,831.00
<u>BOLIVAR</u>				
General Fund.....	\$ 121,472.00	\$ 41,253.00	\$ 4,600.00	\$ 75,619.00
General Outside Village.....	21,840.00	14,640.00	7,000.00	200.00
Highway-Townwide.....	99,146.00	15,500.00	1,000.00	82,646.00
Highway-Outside Village.....	113,553.00	35,647.00	6,000.00	71,906.00
Fire Protection.....	19,298.00	-0-	-0-	19,298.00
Total.....	\$ 375,309.00	\$ 107,040.00	\$ 18,600.00	\$ 249,669.00
<u>BURNS</u>				
General Fund.....	\$ 86,370.00	\$ 14,600.00	\$ 12,500.00	\$ 59,270.00
General Outside Village.....	5,700.00	4,950.00	750.00	-0-
Highway-Townwide.....	92,300.00	26,600.00	500.00	65,200.00
Highway-Outside Village.....	62,550.00	31,500.00	6,000.00	25,050.00
Fire Protection.....	10,000.00	-0-	-0-	10,000.00
Total.....	\$ 256,920.00	\$ 77,650.00	\$ 19,750.00	\$ 159,520.00
<u>CANEADEA</u>				
General Fund.....	\$ 140,263.00	\$ 80,370.00	\$ 20,000.00	\$ 39,893.00
Highway-Townwide.....	329,899.00	59,053.00	2,500.00	268,346.00
Houghton Water District.....	271,870.00	68,450.00	20,000.00	183,420.00
Houghton Sewer District.....	185,055.00	117,500.00	60,000.00	7,555.00
Houghton Light.....	12,200.00	-0-	-0-	12,200.00
Caneadea Light.....	2,200.00	-0-	-0-	2,200.00
Oramel Light.....	600.00	-0-	-0-	600.00
Fire District.....	68,000.00	-0-	-0-	68,000.00
Rushford Lake District.....	5,100.00	-0-	-0-	5,100.00
Total.....	\$ 1,015,187.00	\$ 325,373.00	\$ 102,500.00	\$ 587,314.00

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>CENTERVILLE</u>				
General Fund.....\$	60,275.00	\$ 13,300.00	\$ 6,000.00	\$ 40,975.00
Highway-Townwide.....	217,200.00	70,000.00	52,200.00	95,000.00
Fire Protection.....	7,500.00	-0-	-0-	7,500.00
Total.....\$	<u>284,975.00</u>	<u>\$ 83,300.00</u>	<u>\$ 58,200.00</u>	<u>\$ 143,475.00</u>
<u>CLARKSVILLE</u>				
General Fund.....\$	89,709.50	\$ 21,275.00	\$ 18,000.00	\$ 50,434.50
Highway-Townwide.....	158,100.00	42,200.00	27,520.00	88,380.00
Fire Protection.....	32,728.25	-0-	-0-	32,728.25
Total.....\$	<u>280,537.75</u>	<u>\$ 63,475.00</u>	<u>\$ 45,520.00</u>	<u>\$ 171,542.75</u>
<u>CUBA</u>				
General Fund.....\$	379,603.00	\$ 96,138.00	\$ 52,000.00	\$ 231,465.00
General Outside Village.....	15,100.00	3,100.00	12,000.00	-0-
Highway-Townwide.....	192,485.00	23,192.00	7,600.00	161,693.00
Highway-Outside Village.....	175,184.00	68,320.00	40,000.00	66,864.00
Fire District.....	42,117.00	1,000.00	600.00	40,517.00
Weed District.....	1,779.00	-0-	1,779.00	-0-
Sewer District.....	1,250.00	-0-	843.00	407.00
Cuba Lake.....	30,370.00	-0-	-0-	30,370.00
Total.....\$	<u>837,888.00</u>	<u>\$ 191,750.00</u>	<u>\$ 114,822.00</u>	<u>\$ 531,316.00</u>
<u>FRIENDSHIP</u>				
General Fund.....\$	297,627.00	\$ 61,158.00	\$ 40,000.00	\$ 196,469.00
Highway-Townwide.....	248,788.00	88,052.00	9,500.00	151,236.00
Light District.....	22,500.00	-0-	3,000.00	19,500.00
Refuse District.....	29,354.00	-0-	-0-	29,354.00
Water District.....	89,798.00	89,798.00	-0-	-0-
Fire Protection.....	16,000.00	-0-	-0-	16,000.00
Sewer District.....	140,583.00	140,583.00	-0-	-0-
Sidewalk District.....	17,607.00	-0-	2,000.00	15,607.00
Fire District.....	50,300.00	17,000.00	-0-	33,300.00
Total.....\$	<u>912,557.00</u>	<u>\$ 396,591.00</u>	<u>\$ 54,500.00</u>	<u>\$ 461,466.00</u>

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>GENESEEE</u>				
General Fund.....	\$ 100,311.00	\$ 50,361.71	\$ 8,500.00	\$ 41,449.29
Highway-Townwide.....	212,475.64	51,689.98	22,000.00	138,785.66
Fire District #1.....	13,233.00	-0-	-0-	13,233.00
Fire District #2.....	15,500.00	-0-	-0-	15,500.00
Total.....	\$ 341,519.64	\$ 102,051.69	\$ 30,500.00	\$ 208,967.95
<u>GRANGER</u>				
General Fund.....	\$ 46,195.00	12,000.00	4,500.00	29,695.00
Highway-Townwide.....	136,100.00	61,000.00	18,000.00	57,100.00
Fire Protection.....	7,000.00	-0-	600.00	6,400.00
Total.....	\$ 189,295.00	\$ 73,000.00	\$ 23,100.00	\$ 93,195.00
<u>GROVE</u>				
General Fund.....	\$ 59,935.00	\$ 17,450.00	\$ 4,000.00	\$ 38,485.00
Highway-Townwide.....	201,300.00	103,500.00	7,000.00	90,800.00
Light District.....	1,800.00	50.00	200.00	1,550.00
Fire District #1.....	10,000.00	1,850.00	150.00	8,000.00
Fire District #2.....	1,000.00	-0-	-0-	1,000.00
Total.....	\$ 274,035.00	\$ 122,850.00	\$ 11,350.00	\$ 139,835.00
<u>HUME</u>				
General Fund.....	\$ 137,269.00	\$ 32,735.00	\$ 20,000.00	\$ 84,534.00
General Outside Village.....	14,000.00	14,000.00	-0-	-0-
Highway-Townwide.....	176,331.00	17,188.00	40,000.00	119,143.00
Highway-Outside Village.....	178,769.00	58,450.00	20,000.00	100,319.00
Hume Light.....	2,400.00	50.00	100.00	2,250.00
R & W Light.....	2,200.00	100.00	300.00	1,800.00
Fire Protection.....	29,300.00	-0-	-0-	29,300.00
Total.....	\$ 540,269.00	\$ 122,523.00	\$ 80,400.00	\$ 337,346.00

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>INDEPENDENCE</u>				
General Fund.....	\$ 143,075.00	\$ 32,000.00	\$ -0-	\$ 111,075.00
Highway-Townwide.....	222,500.00	67,100.00	40,000.00	115,400.00
Light District.....	8,500.00	-0-	-0-	8,500.00
Fire District.....	18,000.00	-0-	-0-	18,000.00
Water District.....	30,450.00	23,736.00	6,714.00	-0-
Total.....	\$ 422,525.00	\$ 122,836.00	\$ 46,714.00	\$ 252,975.00
<u>NEW HUDSON</u>				
General Fund.....	\$ 100,620.00	\$ 17,170.00	\$ -0-	\$ 83,450.00
Highway-Townwide.....	108,170.00	54,850.00	9,000.00	44,320.00
Light District.....	2,500.00	-0-	-0-	2,500.00
Fire District.....	16,500.00	-0-	-0-	16,500.00
Total.....	\$ 227,790.00	\$ 72,020.00	\$ 9,000.00	\$ 146,770.00
<u>RUSHFORD</u>				
General Fund.....	\$ 163,985.00	\$ 30,200.00	\$ 5,000.00	\$ 128,785.00
Highway-Townwide.....	309,950.00	70,000.00	50,000.00	189,950.00
Light District.....	2,400.00	-0-	400.00	2,000.00
Fire District.....	20,465.00	-0-	-0-	20,465.00
Lake District.....	24,900.00	-0-	-0-	24,900.00
Total.....	\$ 521,700.00	\$ 100,200.00	\$ 55,400.00	\$ 366,100.00
<u>SCIO</u>				
General Fund.....	\$ 147,823.00	\$ 59,505.00	\$ 11,602.00	\$ 76,716.00
Highway-Townwide.....	245,388.00	69,800.00	19,785.00	155,803.00
Water District.....	55,038.00	36,800.00	7,643.00	10,595.00
Light District.....	9,800.00	-0-	-0-	9,800.00
Fire District #1.....	14,840.00	-0-	-0-	14,840.00
Fire District #2.....	32,200.00	-0-	-0-	32,200.00
Total.....	\$ 505,089.00	\$ 166,105.00	\$ 39,030.00	\$ 299,954.00

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>WARD</u>				
General Fund.....	\$ 49,095.00	\$ 10,102.09	\$ 3,000.00	\$ 35,992.91
Highway-Townwide.....	113,383.00	34,917.09	5,000.00	73,465.91
Fire Protection.....	1,750.00	-0-	-0-	1,750.00
Total.....	\$ 164,228.00	\$ 45,019.18	\$ 8,000.00	\$ 111,208.82
<u>WELLSVILLE</u>				
General Fund.....	\$ 851,874.00	\$ 463,950.00	\$ 39,550.00	\$ 348,374.00
General Outside Village.....	85,336.00	29,350.00	5,000.00	50,986.00
Highway-Townwide.....	193,000.00	32,100.00	-0-	160,900.00
Highway-Outside Village.....	180,785.00	53,785.00	-0-	127,000.00
Fire Protection.....	36,730.00	-0-	-0-	36,730.00
Hillcrest Light.....	150.00	-0-	-0-	150.00
Sinclair Water.....	300.00	-0-	-0-	300.00
Riverside Water.....	1,450.00	-0-	-0-	1,450.00
East State Water.....	100.00	-0-	-0-	100.00
Bolivar Road Water.....	300.00	-0-	-0-	300.00
East State Sewer.....	100.00	-0-	-0-	100.00
Sinclair Sewer.....	1,200.00	-0-	400.00	800.00
Bolivar Road Sewer.....	200.00	-0-	-0-	200.00
Total.....	\$ 1,351,525.00	\$ 579,185.00	\$ 44,950.00	\$ 727,390.00
<u>WEST ALMOND</u>				
General Fund.....	\$ 46,151.00	\$ 6,615.00	\$ 1,946.00	\$ 37,590.00
Highway-Townwide.....	116,192.00	55,300.00	2,000.00	58,892.00
Fire Protection.....	2,850.00	-0-	-0-	2,850.00
Total.....	\$ 165,193.00	\$ 61,915.00	\$ 3,946.00	\$ 99,332.00

SUMMARY OF TOWN BUDGETS

	EXPENDI- TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		<u>WILLING</u>		
General Fund.....	\$ 165,153.00	\$ 77,120.00	\$ 32,000.00	\$ 56,033.00
Highway-Townwide.....	284,135.00	113,090.00	30,000.00	141,045.00
Fire Protection.....	18,672.00	-0-	-0-	18,672.00
Total.....	\$ 467,960.00	\$ 190,210.00	\$ 62,000.00	\$ 215,750.00
		<u>WIRT</u>		
General Fund.....	\$ 113,852.00	\$ 26,300.00	\$ -0-	\$ 87,552.00
General Outside Village.....	4,100.00	3,400.00	-0-	700.00
Highway-Townwide.....	139,344.00	50,055.00	-0-	89,289.00
Highway-Outside Village.....	66,093.00	25,000.00	-0-	41,093.00
Fire Protection.....	20,176.39	-0-	-0-	20,176.39
Total.....	\$ 343,565.39	\$ 104,755.00	\$ -0-	\$ 238,810.39

SUMMARY OF BUDGET - BY FUNDS cont'd**LESS:**

Estimated Revenues Other Than

Real Property Taxes:

Other Real Ppty. Tax Items

Non-Property Taxes

Departmental Income

Use of Money & Property

Licenses & Permits

Ppty. Sales & Comp. for Loss

Miscellaneous

State Aid

Federal Aid

J.T.P.A. Grants

Inter-Fund Revenues

TOTAL ESTIMATED REVENUE:

Appropriated Cash Surplus

BALANCE TO BE RAISED BY**REAL PROPERTY TAXES:****TAX RATE: 24.593009****ASSESSED VALUATION: 359,170,289**

	600,000.00	600,000.00			
	9,530,000.00	9,530,000.00			
	3,626,367.00	3,625,867.00	500.00		
	428,138.00	358,138.00	60,000.00	10,000.00	
	3,100.00	3,100.00			
	140,000.00	137,300.00	2,600.00	100.00	
	292,800.00	275,800.00	15,500.00	1,500.00	
	8,522,120.00	7,238,859.00	1,283,261.00		
	5,979,798.00	5,979,798.00			1,177,908.00
	1,177,908.00				<u>12,000.00</u>
	<u>5,362,681.00</u>	<u>200,000.00</u>	<u>4,354,866.00</u>	<u>795,815.00</u>	
	35,662,912.00	27,948,862.00	5,716,727.00	807,415.00	1,189,908.00
	<u>2,842,955.00</u>	<u>2,168,887.00</u>	<u>649,068.00</u>	<u>25,000.00</u>	
	38,505,867.00	30,117,749.00	6,365,795.00	832,415.00	1,189,908.00

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
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SCHEDULE 1 - A
APPROPRIATIONS - GENERAL FUND
GENERAL GOVERNMENT SUPPORT

LEGISLATIVE

A1010 Legislative Board					
A1010.1 Personal Services	116,900.13	135,000.00	135,000.00	135,000.00	135,000.00
A1010.2 Equipment	00.00	00.00	750.00	750.00	00.00
A1010.4 Contractual Expenses	<u>19,572.05</u>	<u>22,140.00</u>	<u>22,550.00</u>	<u>22,550.00</u>	<u>22,350.00</u>
Total Legislative Board	<u>136,472.18</u>	<u>157,140.00</u>	<u>158,300.00</u>	<u>158,300.00</u>	<u>157,350.00</u>
A1011 Office of Administrative Assistant					
A1011.1 Personal Services	39,724.24	44,766.00	49,713.00	49,713.00	48,713.00
A1011.2 Equipment	00.00	600.00	1,600.00	1,600.00	1,600.00
A1011.4 Contractual Expenses	<u>5,065.97</u>	<u>16,195.00</u>	<u>6,475.00</u>	<u>6,475.00</u>	<u>6,475.00</u>
Total Office of Adm. Asst.	<u>44,790.21</u>	<u>61,561.00</u>	<u>57,788.00</u>	<u>57,788.00</u>	<u>56,788.00</u>
A1040 Clerk, Legislative Board					
A1040.1 Personal Services	91,061.08	95,567.00	100,465.00	101,465.00	86,964.00
A1040.2 Equipment	65.50	00.00	100.00	100.00	100.00
A1040.4 Contractual Expenses	<u>26,871.57</u>	<u>25,127.96</u>	<u>22,330.00</u>	<u>21,330.00</u>	<u>21,330.00</u>
Total Clerk, Leg. Bd.	<u>117,998.15</u>	<u>120,694.96</u>	<u>122,895.00</u>	<u>122,895.00</u>	<u>108,394.00</u>
Total LEGISLATIVE	<u>299,260.54</u>	<u>339,395.96</u>	<u>338,983.00</u>	<u>338,983.00</u>	<u>322,532.00</u>

BUDGET

JUDICIAL

All65 District Attorney					
All65.1 Personal Services	138,585.34	158,244.00	216,365.00	176,935.00	176,935.00
All65.2 Equipment	150.00	1,216.50	7,250.00	600.00	600.00
All65.4 Contractual Expenses	<u>19,452.89</u>	<u>36,549.00</u>	<u>47,893.00</u>	<u>47,893.00</u>	<u>37,893.00</u>
Total District Attorney	<u>158,188.23</u>	<u>196,009.50</u>	<u>271,508.00</u>	<u>225,428.00</u>	<u>215,428.00</u>
All70 Public Defender					
All70.1 Personal Services	58,139.26	70,814.00	75,296.00	74,676.00	74,676.00
All70.2 Equipment	00.00	440.00	300.00	300.00	300.00
All70.4 Contractual Expenses	<u>52,266.32</u>	<u>13,639.00</u>	<u>14,874.00</u>	<u>14,874.00</u>	<u>13,374.00</u>
Total Public Defender	<u>110,405.58</u>	<u>84,893.00</u>	<u>90,470.00</u>	<u>89,850.00</u>	<u>88,350.00</u>

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	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
All171 Assigned Counsel					
All171.4 Contractual Expenses	<u>00.00</u>	<u>49,300.00</u>	<u>00.00</u>	<u>58,000.00</u>	<u>62,800.00</u>
Total Assigned Counsel	<u>00.00</u>	<u>49,300.00</u>	<u>00.00</u>	<u>58,000.00</u>	<u>62,800.00</u>
All180 Justices & Constables					
All180.4 Contractual Expenses	<u>1,090.00</u>	<u>1,000.00</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,300.00</u>
Total Justices & Constables	<u>1,090.00</u>	<u>1,000.00</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,300.00</u>
All185 Medical Examiners & Coroners					
All185.1 Personal Services	6,410.00	7,000.00	7,000.00	7,000.00	7,000.00
All185.4 Contractual Expenses	<u>22,033.22</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>
Total Medical Exam. & Coroners	<u>28,443.22</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>
All190 Grand Jury					
All190.4 Contractual Expenses	<u>3,413.68</u>	<u>4,850.00</u>	<u>4,850.00</u>	<u>4,850.00</u>	<u>4,850.00</u>
Total Grand Jury	<u>3,413.68</u>	<u>4,850.00</u>	<u>4,850.00</u>	<u>4,850.00</u>	<u>4,850.00</u>
Total JUDICIAL	<u>301,540.71</u>	<u>365,052.50</u>	<u>397,128.00</u>	<u>408,428.00</u>	<u>401,728.00</u>
FINANCE					
All325 Treasurer					
All325.1 Personal Services	155,147.80	164,850.00	178,188.00	178,188.00	177,688.00
All325.2 Equipment	775.00	2,000.00	500.00	500.00	500.00
All325.4 Contractual Expenses	<u>20,347.94</u>	<u>40,205.00</u>	<u>27,230.00</u>	<u>27,230.00</u>	<u>27,230.00</u>
Total Treasurer	<u>176,270.74</u>	<u>207,055.00</u>	<u>205,918.00</u>	<u>205,918.00</u>	<u>205,418.00</u>
All340 Budget					
All340.1 Personal Services	2,999.94	3,000.00	3,200.00	3,200.00	3,200.00
All340.4 Contractual Expenses	<u>31.74</u>	<u>35.00</u>	<u>40.00</u>	<u>40.00</u>	<u>40.00</u>
Total Budget	<u>3,031.68</u>	<u>3,035.00</u>	<u>3,240.00</u>	<u>3,240.00</u>	<u>3,240.00</u>
All355 Assessments					
All355.1 Personal Services	120,250.16	143,873.00	150,737.00	150,737.00	146,937.00
All355.2 Equipment	450.00	920.00	500.00	500.00	500.00
All355.4 Contractual Expenses	<u>34,133.55</u>	<u>42,799.00</u>	<u>46,976.00</u>	<u>46,976.00</u>	<u>46,976.00</u>
Total Assessments	<u>154,833.71</u>	<u>187,592.00</u>	<u>198,213.00</u>	<u>198,213.00</u>	<u>194,413.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
Al362 Tax Sale and Redempt.					
Al362.4 Contractual Expenses	<u>11,320.24</u>	<u>10,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
Total Tax Sale and Redempt.	<u>11,320.24</u>	<u>10,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
Total FINANCE	<u>345,456.37</u>	<u>407,682.00</u>	<u>419,371.00</u>	<u>419,371.00</u>	<u>415,071.00</u>
STAFF					
Al410 County Clerk (Except for Courts)					
Al410.1 Personal Services	285,938.29	310,908.00	334,499.00	334,499.00	320,581.00
Al410.2 Equipment	2,549.80	2,100.00	3,500.00	3,500.00	2,500.00
Al410.4 Contractual Expenses	<u>35,269.25</u>	<u>41,535.00</u>	<u>47,560.00</u>	<u>47,560.00</u>	<u>44,360.00</u>
Total County Clerk	<u>323,757.34</u>	<u>354,543.00</u>	<u>385,559.00</u>	<u>385,559.00</u>	<u>367,441.00</u>
Al420 County Attorney					
Al420.1 Personal Services	91,123.94	99,069.00	120,964.00	120,964.00	108,964.00
Al420.2 Equipment	00.00	900.00	00.00	00.00	00.00
Al420.4 Contractual Expenses	<u>14,143.04</u>	<u>91,375.00</u>	<u>48,805.00</u>	<u>48,805.00</u>	<u>48,405.00</u>
Total County Attorney	<u>105,266.98</u>	<u>191,344.00</u>	<u>169,769.00</u>	<u>169,769.00</u>	<u>157,369.00</u>
Al430 Personnel					
Al430.1 Personal Services	89,627.30	96,526.00	103,744.00	103,744.00	102,230.00
Al430.2 Equipment	1,178.30	1,000.00	1,000.00	1,000.00	1,000.00
Al430.4 Contractual Expenses	<u>13,643.99</u>	<u>20,337.00</u>	<u>20,445.00</u>	<u>20,445.00</u>	<u>19,345.00</u>
Total Personnel	<u>104,449.59</u>	<u>117,863.00</u>	<u>125,189.00</u>	<u>125,189.00</u>	<u>122,575.00</u>
Al450 Elections					
Al450.1 Personal Services	58,833.50	59,349.00	63,995.00	63,995.00	62,995.00
Al450.2 Equipment	00.00	2,000.00	00.00	00.00	00.00
Al450.4 Contractual Expenses	<u>22,243.97</u>	<u>19,270.00</u>	<u>20,230.00</u>	<u>20,230.00</u>	<u>19,730.00</u>
Total Elections	<u>81,077.47</u>	<u>80,619.00</u>	<u>84,225.00</u>	<u>84,225.00</u>	<u>82,725.00</u>
Al490 Public Works Administration					
Al490.1 Personal Services	121,877.39	169,675.00	190,356.00	190,356.00	185,690.00
Al490.2 Equipment	5,365.36	58,000.00	17,000.00	17,000.00	3,000.00
Al490.4 Contractual Expenses	<u>8,535.83</u>	<u>13,450.00</u>	<u>19,900.00</u>	<u>19,900.00</u>	<u>19,900.00</u>
Total Public Works Admin.	<u>135,778.58</u>	<u>241,125.00</u>	<u>227,256.00</u>	<u>227,256.00</u>	<u>208,590.00</u>
Total STAFF	<u>750,329.96</u>	<u>985,494.00</u>	<u>991,998.00</u>	<u>991,998.00</u>	<u>938,700.00</u>

BUDGET

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	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
SHARED SERVICES					
A1610 Central Services Telephone					
A1610.2 Equipment	895.00	00.00	00.00	00.00	00.00
A1610.4 Contractual Expenses	<u>96,611.96</u>	<u>106,600.00</u>	<u>113,200.00</u>	<u>113,200.00</u>	<u>113,200.00</u>
Total Central Services Telephone	<u>97,506.96</u>	<u>106,600.00</u>	<u>113,200.00</u>	<u>113,200.00</u>	<u>113,200.00</u>
A1620 Buildings					
A1620.1 Personal Services	173,360.81	204,524.00	230,822.00	219,822.00	199,905.00
A1620.2 Equipment	9,011.69	39,500.00	28,000.00	28,000.00	20,000.00
A1620.4 Contractual Expenses	<u>324,879.73</u>	<u>343,681.00</u>	<u>564,364.00</u>	<u>659,364.00</u>	<u>366,150.00</u>
Total Buildings	<u>507,252.23</u>	<u>587,705.00</u>	<u>823,186.00</u>	<u>907,186.00</u>	<u>586,055.00</u>
A1621 Architectural Services					
A1621.4 Contractual Expenses	<u>00.00</u>	<u>00.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
Total Architectural Services	<u>00.00</u>	<u>00.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
A1670 Central Services Copying					
A1670.4 Contractual Expenses	<u>16,567.50</u>	<u>17,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>	<u>13,500.00</u>
Total Central Services Copying	<u>16,567.50</u>	<u>17,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>	<u>13,500.00</u>
A1671 Accounting and Auditing					
A1671.4 Contractual Services	<u>19,700.00</u>	<u>16,500.00</u>	<u>16,450.00</u>	<u>16,450.00</u>	<u>16,450.00</u>
Total Accounting and Auditing	<u>19,700.00</u>	<u>16,500.00</u>	<u>16,450.00</u>	<u>16,450.00</u>	<u>16,450.00</u>
A1672 Central Service U.P.S.					
A1672.4 Contractual Expenses	<u>1,234.99</u>	<u>1,200.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Central Service U.P.S.	<u>1,234.99</u>	<u>1,200.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
A1675 Typewriter Maintenance					
A1675.4 Contractual Expenses	<u>2,532.15</u>	<u>9,024.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
Total Typewriter Maintenance	<u>2,532.15</u>	<u>9,024.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
A1680 Central Service Computer					
A1680.2 Equipment	00.00	8,000.00	8,000.00	8,000.00	.00
A1680.4 Contractual Expenses	<u>1,658.00</u>	<u>8,750.00</u>	<u>8,750.00</u>	<u>8,750.00</u>	<u>3,750.00</u>
Total Central Service Computer	<u>1,658.00</u>	<u>16,750.00</u>	<u>16,750.00</u>	<u>16,750.00</u>	<u>3,750.00</u>
Total SHARED SERVICES	<u>646,451.83</u>	<u>755,279.00</u>	<u>1,009,586.00</u>	<u>1,093,586.00</u>	<u>753,455.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990	
SPECIAL ITEMS						
A1910 Unallocated Insurances						
A1910.4 Contractual Expenses	<u>120,523.68</u>	<u>132,715.80</u>	<u>166,000.00</u>	<u>166,000.00</u>	<u>166,000.00</u>	
Total Unallocated Insurances	<u>120,523.68</u>	<u>132,715.80</u>	<u>166,000.00</u>	<u>166,000.00</u>	<u>166,000.00</u>	
A1920 Municipal Association Dues						
A1920.4 Contractual Expenses	<u>3,765.00</u>	<u>4,045.00</u>	<u>4,069.00</u>	<u>4,289.00</u>	<u>4,289.00</u>	
Total Municipal Assn. Dues	<u>3,765.00</u>	<u>4,045.00</u>	<u>4,069.00</u>	<u>4,289.00</u>	<u>4,289.00</u>	
A1950 Taxes on Municipal Property						
A1950.4 Contractual Expenses	<u>100.67</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	
Total Taxes on Municipal Prop.	<u>100.67</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	
A1990 Contingent						
A1990.4 Contractual Expenses	<u>00.00</u>	<u>162,058.00</u>	<u>650,000.00</u>	<u>650,000.00</u>	<u>525,087.00</u>	
Total Contingent	<u>00.00</u>	<u>162,058.00</u>	<u>650,000.00</u>	<u>650,000.00</u>	<u>525,087.00</u>	
Total SPECIAL ITEMS	<u>124,389.35</u>	<u>299,018.80</u>	<u>820,269.00</u>	<u>820,489.00</u>	<u>695,576.00</u>	
TOTAL GENERAL GOV'T SUPPORT	<u>2,467,428.76</u>	<u>3,151,922.26</u>	<u>3,977,335.00</u>	<u>4,072,855.00</u>	<u>3,527,062.00</u>	BUDGET
EDUCATION						
COMMUNITY COLLEGES						
A2495 Contribution to Community Colleges						
A2495.4 Contractual Expenses	<u>320,526.95</u>	<u>330,000.00</u>	<u>345,000.00</u>	<u>345,000.00</u>	<u>345,000.00</u>	
Total Contr. To Comm. Colleges	<u>320,526.95</u>	<u>330,000.00</u>	<u>345,000.00</u>	<u>345,000.00</u>	<u>345,000.00</u>	
OTHER EDUCATION						
A2960 Special Education - PHC						
A2960.1 Personal Services	<u>38,098.16</u>	<u>41,633.00</u>	<u>42,778.00</u>	<u>42,778.00</u>	<u>34,378.00</u>	
A2960.2 Equipment	<u>00.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>00.00</u>	
A2960.4 Contractual Expenses	<u>661,231.84</u>	<u>1,309,374.76</u>	<u>1,503,995.00</u>	<u>1,506,495.00</u>	<u>1,504,495.00</u>	
Total Special Education - PHC	<u>699,330.00</u>	<u>1,354,507.76</u>	<u>1,550,273.00</u>	<u>1,552,773.00</u>	<u>1,538,873.00</u>	
Total OTHER EDUCATION	<u>699,330.00</u>	<u>1,354,507.76</u>	<u>1,550,273.00</u>	<u>1,552,773.00</u>	<u>1,538,873.00</u>	
TOTAL EDUCATION	<u>1,019,856.95</u>	<u>1,684,507.76</u>	<u>1,895,273.00</u>	<u>1,897,773.00</u>	<u>1,883,873.00</u>	333

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
PUBLIC SAFETY					
LAW ENFORCEMENT					
A3110 Sheriff					
A3110.1 Personal Services	160,762.25	183,922.00	195,413.00	195,413.00	192,080.00
A3110.2 Equipment	25,788.43	4,210.00	36,490.00	36,490.00	23,350.00
A3110.4 Contractual Expenses	<u>121,561.57</u>	<u>141,440.00</u>	<u>143,790.00</u>	<u>143,790.00</u>	<u>142,790.00</u>
Total Sheriff	<u>308,112.25</u>	<u>329,572.00</u>	<u>375,693.00</u>	<u>375,693.00</u>	<u>358,220.00</u>
A3140 Probation					
A3140.1 Personal Services	198,504.83	215,687.00	261,578.00	261,578.00	253,806.00
A3140.2 Equipment	1,843.00	1,321.00	1,321.00	1,321.00	1,321.00
A3140.4 Contractual Expenses	<u>19,756.53</u>	<u>24,400.00</u>	<u>25,956.00</u>	<u>25,956.00</u>	<u>25,656.00</u>
Total Probation	<u>220,104.36</u>	<u>241,408.00</u>	<u>288,855.00</u>	<u>288,855.00</u>	<u>280,783.00</u>
A3141 STOP-DWI Program					
A3141.1 Personal Services	12,709.36	13,650.00	15,950.00	15,950.00	15,950.00
A3141.2 Equipment	1,270.00	1,000.00	1,250.00	1,250.00	1,250.00
A3141.4 Contractual Expenses	31,866.58	42,580.00	55,518.00	55,518.00	61,718.00
A3141.8 Employee Benefits	<u>10,480.03</u>	<u>12,720.00</u>	<u>12,282.00</u>	<u>12,282.00</u>	<u>12,282.00</u>
Total STOP-DWI Program	<u>56,325.97</u>	<u>69,950.00</u>	<u>85,000.00</u>	<u>85,000.00</u>	<u>91,200.00</u>
A3142 Alt/Incarceration					
A3142.1 Personal Services	00.00	15,634.00	16,992.00	16,992.00	16,992.00
A3142.2 Equipment	375.00	180.00	180.00	180.00	180.00
A3142.4 Contractual Expenses	740.24	1,708.00	1,708.00	1,708.00	1,708.00
A3142.8 Employee Benefits	<u>00.00</u>	<u>4,978.00</u>	<u>4,978.00</u>	<u>4,978.00</u>	<u>4,978.00</u>
Total Alt/Incarceration	<u>1,115.24</u>	<u>22,500.00</u>	<u>23,858.00</u>	<u>23,858.00</u>	<u>23,858.00</u>
A3143 Probation - Intensive Supervision					
A3143.1 Personal Services	10,241.33	11,078.00	11,779.00	11,779.00	11,779.00
A3143.2 Equipment	150.00	00.00	00.00	00.00	00.00
A3143.4 Contractual Expenses	900.89	2,545.00	2,545.00	2,545.00	2,545.00
A3143.8 Employee Benefits	<u>4,239.27</u>	<u>4,620.00</u>	<u>4,662.00</u>	<u>4,662.00</u>	<u>4,662.00</u>
Total Probation - Intensive Supv.	<u>15,531.49</u>	<u>18,243.00</u>	<u>18,986.00</u>	<u>18,986.00</u>	<u>18,986.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
A3150 Jail					
A3150.1 Personal Services	620,547.26	671,262.00	779,124.00	779,124.00	769,791.00
A3150.2 Equipment	3,704.74	8,500.00	6,000.00	6,000.00	6,000.00
A3150.4 Contractual Expenses	<u>86,254.87</u>	<u>82,800.00</u>	<u>78,300.00</u>	<u>78,300.00</u>	<u>78,300.00</u>
Total Jail	<u>710,506.87</u>	<u>762,562.00</u>	<u>863,424.00</u>	<u>863,424.00</u>	<u>854,091.00</u>
A3170 Other Correction Agencies					
A3170.4 Contractual Expenses	<u>28,630.00</u>	<u>40,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>40,000.00</u>
Total Other Correction Agencies	<u>28,630.00</u>	<u>40,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>40,000.00</u>
Total LAW ENFORCEMENT	<u>1,340,326.18</u>	<u>1,484,235.00</u>	<u>1,715,816.00</u>	<u>1,715,816.00</u>	<u>1,667,138.00</u>
TRAFFIC CONTROL					
A3310 Traffic Control					
A3310.4 Contractual Expenses	<u>1,532.58</u>	<u>2,150.00</u>	<u>2,150.00</u>	<u>2,150.00</u>	<u>2,150.00</u>
Total Traffic Control	<u>1,532.58</u>	<u>2,150.00</u>	<u>2,150.00</u>	<u>2,150.00</u>	<u>2,150.00</u>
Total TRAFFIC CONTROL	<u>1,532.58</u>	<u>2,150.00</u>	<u>2,150.00</u>	<u>2,150.00</u>	<u>2,150.00</u>
FIRE PREVENTION AND CONTROL					
A3410 Fire					
A3410.1 Personal Services	5,375.04	79,247.00	84,285.00	84,285.00	84,285.00
A3410.2 Equipment	14,705.97	29,914.80	17,863.00	17,863.00	15,723.00
A3410.4 Contractual Expenses	<u>50,263.06</u>	<u>43,847.85</u>	<u>43,220.00</u>	<u>43,220.00</u>	<u>42,720.00</u>
Total Fire	<u>70,344.07</u>	<u>153,009.65</u>	<u>145,368.00</u>	<u>145,368.00</u>	<u>142,728.00</u>
Total FIRE PREV. AND CONTROL	<u>70,344.07</u>	<u>153,009.65</u>	<u>145,368.00</u>	<u>145,368.00</u>	<u>142,728.00</u>
EMERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	51,239.51	53,911.00	58,411.00	58,411.00	44,331.00
A3640.2 Equipment	20,927.96	28,418.72	27,265.00	27,265.00	3,920.00
A3640.4 Contractual Expenses	<u>78,808.53</u>	<u>84,553.49</u>	<u>123,464.00</u>	<u>123,464.00</u>	<u>36,039.00</u>
Total Emergency Services	<u>150,976.00</u>	<u>166,883.21</u>	<u>209,140.00</u>	<u>209,140.00</u>	<u>84,290.00</u>
Total EMERGENCY SERVICES	<u>150,976.00</u>	<u>166,883.21</u>	<u>209,140.00</u>	<u>209,140.00</u>	<u>84,290.00</u>
TOTAL PUBLIC SAFETY	<u>1,563,178.83</u>	<u>1,806,277.86</u>	<u>2,072,474.00</u>	<u>2,072,474.00</u>	<u>1,896,306.00</u>

BUDGET

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	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
HEALTH					
PUBLIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	556,509.22	775,192.00	861,177.00	861,177.00	696,001.00
A4010.2 Equipment	30,922.14	69,806.00	53,500.00	53,500.00	44,000.00
A4010.4 Contractual Expenses	<u>242,564.34</u>	<u>352,790.16</u>	<u>356,059.00</u>	<u>356,059.00</u>	<u>405,984.00</u>
Total County Health Department	<u>829,995.70</u>	<u>1,197,788.16</u>	<u>1,270,736.00</u>	<u>1,270,736.00</u>	<u>1,145,985.00</u>
A4035 Family Planning Clinic					
A4035.1 Personal Services	6,728.94	8,938.00	19,955.00	19,955.00	19,955.00
A4035.2 Equipment	551.92	525.00	2,500.00	2,500.00	2,500.00
A4035.4 Contractual Expenses	19,234.63	19,040.00	27,305.00	27,305.00	27,305.00
A4035.8 Employee Benefits	<u>1,972.39</u>	<u>2,997.00</u>	<u>6,870.00</u>	<u>6,870.00</u>	<u>6,870.00</u>
Total Family Planning Clinic	<u>28,487.88</u>	<u>31,500.00</u>	<u>56,630.00</u>	<u>56,630.00</u>	<u>56,630.00</u>
A4036 Public Health - Aids					
A4036.4 Contractual Expenses	<u>0.00</u>	<u>3,025.00</u>	<u>3,025.00</u>	<u>3,025.00</u>	<u>3,025.00</u>
Total Public Health - Aids	<u>0.00</u>	<u>3,025.00</u>	<u>3,025.00</u>	<u>3,025.00</u>	<u>3,025.00</u>
A4037 Public Health - Lead					
A4037.4 Contractual Expenses	<u>00.00</u>	<u>4,971.20</u>	<u>4,750.00</u>	<u>4,750.00</u>	<u>4,750.00</u>
Total Public Health - Lead	<u>00.00</u>	<u>4,971.20</u>	<u>4,750.00</u>	<u>4,750.00</u>	<u>4,750.00</u>
A4038 Public Health - Medically Indigent					
A4038.4 Contractual Expenses	<u>00.00</u>	<u>2,032.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Pub. Hlth Medically Indigent	<u>00.00</u>	<u>2,032.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
A4040 Long Term Home Health Care Program					
A4040.1 Personal Service	35,231.90	66,426.00	72,267.00	72,267.00	72,267.00
A4040.2 Equipment	00.00	1,250.00	1,250.00	1,250.00	1,250.00
A4040.4 Contractual Expenses	370,841.64	415,286.00	413,286.00	413,286.00	413,286.00
A4040.8 Employee Benefits	<u>10,773.66</u>	<u>21,400.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>
Total LTHHCP	<u>416,847.20</u>	<u>504,362.00</u>	<u>504,303.00</u>	<u>504,303.00</u>	<u>504,303.00</u>
A4043 Rabies Clinics					
A4043.4 Contractual Expenses	<u>1,999.46</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
Total Rabies Clinics	<u>1,999.46</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990	
A4046 Physically Hand. Children's Prog.						
A4046.4 Contractual Expenses	<u>28,607.32</u>	<u>42,553.50</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	
Total P.H. Child. Program	<u>28,607.32</u>	<u>42,553.50</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	
A4048 Adult Poliomyelitis						
A4048.4 Contractual Expenses	<u>78.95</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	
Total Adult Poliomyelitis	<u>78.95</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	
A4050 Water Quality Management						
A4050.4 Contractual Expenses	<u>00.00</u>	<u>4,018.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	
Total Water Quality Management	<u>00.00</u>	<u>4,018.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	
A4070 Tuberculosis Care & Treatment						
A4070.4 Contractual Expenses	<u>345.23</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	
Total TB Care & Treatment	<u>345.23</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	
A4071 Cancer Screening						
A4071.4 Contractual Expenses	<u>228.25</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	
Total Cancer Screening	<u>228.25</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	
Total PUBLIC HEALTH	<u>1,306,589.99</u>	<u>1,797,899.86</u>	<u>1,887,094.00</u>	<u>1,887,094.00</u>	<u>1,762,343.00</u>	BUDGET
NARCOTIC ADDICTION CONTROL						
A4220 Council on Alcoholism & Substance Abuse						
A4220.4 Contractual Expenses	<u>96,276.74</u>	<u>123,727.00</u>	<u>173,309.00</u>	<u>173,309.00</u>	<u>173,309.00</u>	
Total Council on Alcoholism & Substance Abuse	<u>6,276.74</u>	<u>123,727.00</u>	<u>173,309.00</u>	<u>173,309.00</u>	<u>173,309.00</u>	
Total NARCOTIC ADDICTION CONTROL	<u>96,276.74</u>	<u>123,727.00</u>	<u>173,309.00</u>	<u>173,309.00</u>	<u>173,309.00</u>	
MENTAL HEALTH						
A4310 Mental Health Administration						
A4310.1 Personal Services	63,514.26	67,078.00	72,828.00	72,828.00	72,188.00	
A4310.2 Equipment	8,898.88	1,500.00	1,500.00	1,500.00	1,500.00	
A4310.4 Contractual Expenses	965,975.27	1,656,945.00	1,187,360.00	1,187,360.00	1,177,360.00	
A4310.8 Employee Benefits	20,601.00	21,775.00	25,766.00	25,766.00	25,766.00	
Total Mental Health Admin.	<u>1,058,989.41</u>	<u>1,747,298.00</u>	<u>1,287,454.00</u>	<u>1,287,454.00</u>	<u>1,276,814.00</u>	337

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
A4390 Mental Hygiene Law Expenses					
A4390.4 Contractual Expenses	<u>7,701.05</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total Mental Hygiene Law Exp.	<u>7,701.05</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
 Total MENTAL HEALTH	<u>1,066,690.46</u>	<u>1,752,298.00</u>	<u>1,292,454.00</u>	<u>1,292,454.00</u>	<u>1,281,814.00</u>
 Total HEALTH	<u>2,469,557.19</u>	<u>3,673,924.86</u>	<u>3,352,857.00</u>	<u>3,352,857.00</u>	<u>3,217,466.00</u>

ECONOMIC ASSISTANCE AND OPPORTUNITY

SOCIAL SERVICES (other than programs)

A6010 Social Services Administration					
A6010.1 Personal Services	1,797,541.84	1,931,562.00	2,048,815.00	2,048,815.00	2,020,148.00
A6010.2 Equipment	6,343.48	22,000.00	20,000.00	20,000.00	20,000.00
A6010.4 Contractual Expenses	<u>581,479.12</u>	<u>735,359.00</u>	<u>712,424.00</u>	<u>712,424.00</u>	<u>712,424.00</u>
Total Social Services Adm.	<u>2,385,364.44</u>	<u>2,688,921.00</u>	<u>2,781,239.00</u>	<u>2,781,239.00</u>	<u>2,752,572.00</u>
 A6011 Social Services - CAP					
A6011.1 Personal Services	00.00	87,597.00	132,103.00	132,103.00	132,103.00
A6011.2 Equipment	00.00	10,000.00	5,500.00	5,500.00	5,500.00
A6011.4 Contractual Expenses	<u>00.00</u>	<u>31,570.00</u>	<u>22,900.00</u>	<u>22,900.00</u>	<u>22,900.00</u>
Total Social Services - CAP	<u>00.00</u>	<u>129,167.00</u>	<u>160,503.00</u>	<u>160,503.00</u>	<u>160,503.00</u>
 A6070 Services for Recipients					
A6070.4 Contractual Expenses	<u>60,293.68</u>	<u>108,000.00</u>	<u>160,000.00</u>	<u>160,000.00</u>	<u>135,000.00</u>
Total Services for Recipients	<u>60,293.68</u>	<u>108,000.00</u>	<u>160,000.00</u>	<u>160,000.00</u>	<u>135,000.00</u>
 Total SOCIAL SERVICES (other than programs)	<u>2,445,658.12</u>	<u>2,926,088.00</u>	<u>3,101,742.00</u>	<u>3,101,742.00</u>	<u>3,048,075.00</u>

SOCIAL SERVICES PROGRAMS

A6101 Medical Assistance					
A6101.4 Contractual Expenses	<u>3,190,274.54</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>
Total Medical Assistance	<u>3,190,274.54</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>	<u>3,100,000.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
A6106 Adult FM Sp. Needs Type Homes					
A6106.4 Contractual Expenses	<u>4,012.74</u>	<u>5,200.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total Ad. FM Sp. Needs Type Home	<u>4,012.74</u>	<u>5,200.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
A6109 Aid to Dependent Children					
A6109.4 Contractual Expenses	<u>5,057,632.27</u>	<u>5,450,000.00</u>	<u>6,575,000.00</u>	<u>6,575,000.00</u>	<u>6,575,000.00</u>
Total Aid to Depend. Children	<u>5,057,632.27</u>	<u>5,450,000.00</u>	<u>6,575,000.00</u>	<u>6,575,000.00</u>	<u>6,575,000.00</u>
A6119 Child Care					
A6119.4 Contractual Expenses	<u>744,092.31</u>	<u>830,000.00</u>	<u>810,000.00</u>	<u>810,000.00</u>	<u>810,000.00</u>
Total Child Care	<u>744,092.31</u>	<u>830,000.00</u>	<u>810,000.00</u>	<u>810,000.00</u>	<u>810,000.00</u>
A6129 State Training School					
A6129.4 Contractual Expenses	<u>135,364.50</u>	<u>100,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
Total St. Trng. School	<u>135,364.50</u>	<u>100,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
A6140 Home Relief					
A6140.4 Contractual Expenses	<u>2,403,306.50</u>	<u>2,650,000.00</u>	<u>2,330,000.00</u>	<u>2,330,000.00</u>	<u>2,330,000.00</u>
Total Home Relief	<u>2,403,306.50</u>	<u>2,650,000.00</u>	<u>2,330,000.00</u>	<u>2,330,000.00</u>	<u>2,330,000.00</u>
A6141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	<u>905,249.49</u>	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>
Total State Fuel Crisis Assist.	<u>905,249.49</u>	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>	<u>750,000.00</u>
A6142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	<u>30,172.74</u>	<u>54,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>
Total Emergency Aid for Adults	<u>30,172.74</u>	<u>54,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>
A6148 Burials					
A6148.4 Contractual Expenses	<u>53,444.61</u>	<u>62,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
Total Burials	<u>53,444.61</u>	<u>62,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
A6150 Food Stamp Cash Out					
A6150.4 Contractual Services	<u>00.00</u>	<u>60,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
Total Food Stamp Cash Out	<u>00.00</u>	<u>60,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
Total SOC. SERVICES PROGRAMS	<u>12,523,549.70</u>	<u>13,061,200.00</u>	<u>13,865,000.00</u>	<u>13,865,000.00</u>	<u>13,865,000.00</u>

BUDGET

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
ECONOMIC DEVELOPMENT					
A6420 Promotion of Industry					
A6420.4 Contractual Expenses	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>00.00</u>
Total Promotion of Industry	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>15,050.00</u>	<u>00.00</u>
A6430 Economic Development					
A6430.1 Personal Services	40,268.51	42,196.00	46,251.00	46,251.00	44,651.00
A6430.2 Equipment	69.90	5,000.00	4,000.00	4,000.00	1,000.00
A6430.4 Contractual Expenses	<u>20,319.58</u>	<u>37,405.00</u>	<u>33,500.00</u>	<u>33,500.00</u>	<u>26,500.00</u>
Total Economic Development	<u>60,657.99</u>	<u>84,601.00</u>	<u>83,751.00</u>	<u>83,751.00</u>	<u>72,151.00</u>
Total I.D.A. & ECON. DEVELOPMENT	<u>75,707.99</u>	<u>99,651.00</u>	<u>98,801.00</u>	<u>98,801.00</u>	<u>72,151.00</u>
VETERANS SERVICE					
A6510 Veterans Service					
A6510.1 Personal Services	36,690.08	47,246.00	35,899.00	35,899.00	35,899.00
A6510.2 Equipment	00.00	850.00	850.00	850.00	00.00
A6510.4 Contractual Expenses	<u>2,635.66</u>	<u>4,105.00</u>	<u>4,510.00</u>	<u>4,510.00</u>	<u>4,190.00</u>
Total Veterans Service	<u>39,325.74</u>	<u>52,201.00</u>	<u>41,259.00</u>	<u>41,259.00</u>	<u>40,089.00</u>
Total VETERANS SERVICE	<u>39,325.74</u>	<u>52,201.00</u>	<u>41,259.00</u>	<u>41,259.00</u>	<u>40,089.00</u>
CONSUMER AFFAIRS					
A6610 Consumer Affairs					
A6610.1 Personal Services	17,648.04	19,746.00	21,514.00	21,514.00	21,514.00
A6610.2 Equipment	992.02	13,000.00	625.00	625.00	00.00
A6610.4 Contractual Expense	<u>3,957.73</u>	<u>5,775.00</u>	<u>5,575.00</u>	<u>5,575.00</u>	<u>5,575.00</u>
Total Consumer Affairs	<u>22,597.79</u>	<u>38,521.00</u>	<u>27,714.00</u>	<u>27,714.00</u>	<u>27,089.00</u>
Total CONSUMER AFFAIRS	<u>22,597.79</u>	<u>38,521.00</u>	<u>27,714.00</u>	<u>27,714.00</u>	<u>27,089.00</u>
OFFICE FOR AGING PROGRAMS					
A6772 Nutrition					
A6772.1 Personal Services	50,399.34	56,860.00	65,906.00	65,906.00	62,028.00
A6772.2 Equipment	00.00	5,000.00	1,000.00	1,000.00	500.00
A6772.4 Contractual Expenses	<u>131,141.90</u>	<u>133,876.00</u>	<u>151,801.00</u>	<u>151,801.00</u>	<u>138,169.00</u>
A6772.8 Employee Benefits	<u>11,423.80</u>	<u>12,945.00</u>	<u>13,328.00</u>	<u>13,328.00</u>	<u>13,328.00</u>
Total Nutrition	<u>192,965.04</u>	<u>208,681.00</u>	<u>232,035.00</u>	<u>232,035.00</u>	<u>214,025.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
A6773 OFA - Supportive Services					
A6773.1 Personal Services	42,630.64	46,529.00	54,339.00	54,339.00	52,297.00
A6773.2 Equipment	1,573.00	3,136.00	500.00	500.00	500.00
A6773.4 Contractual Expenses	21,536.59	38,380.00	34,805.00	34,805.00	30,805.00
A6773.8 Employee Benefits	<u>14,139.40</u>	<u>15,826.00</u>	<u>18,536.00</u>	<u>18,536.00</u>	<u>18,536.00</u>
Total OFA - Supportive Services	<u>79,879.63</u>	<u>103,871.00</u>	<u>108,180.00</u>	<u>108,180.00</u>	<u>102,138.00</u>
A6774 Sr. Employment Program					
A6774.1 Personal Services	11,746.25	15,834.00	15,288.00	15,288.00	15,288.00
A6774.2 Equipment	00.00	495.00	00.00	00.00	00.00
A6774.4 Contractual Expenses	1,631.16	5,286.00	2,991.00	2,991.00	2,991.00
A6774.8 Employee Benefits	<u>904.36</u>	<u>1,449.00</u>	<u>1,600.00</u>	<u>1,600.00</u>	<u>1,600.00</u>
Total Sr. Employment Program	<u>14,281.77</u>	<u>23,064.00</u>	<u>19,879.00</u>	<u>19,879.00</u>	<u>19,879.00</u>
A6776 OFA - Comm. Serv. for Elderly					
A6776.1 Personal Services	27,575.06	38,238.00	39,300.00	39,300.00	39,300.00
A6776.2 Equipment	1,909.00	1,700.00	00.00	00.00	00.00
A6776.4 Contractual Expenses	1,937.24	4,390.00	2,400.00	2,400.00	2,400.00
A6776.8 Employee Benefits	<u>7,697.78</u>	<u>11,512.00</u>	<u>11,814.00</u>	<u>11,814.00</u>	<u>11,814.00</u>
Total OFA-Comm. Serv. for Elderly	<u>39,119.08</u>	<u>55,840.00</u>	<u>53,514.00</u>	<u>53,514.00</u>	<u>53,514.00</u>
A6777 OFA - HEAP					
A6777.1 Personal Services	14,201.76	14,319.00	15,341.00	15,341.00	15,159.00
A6777.4 Contractual Expenses	723.32	1,799.00	1,550.00	1,550.00	1,550.00
A6777.8 Employee Benefits	<u>4,623.98</u>	<u>5,079.00</u>	<u>4,423.00</u>	<u>4,423.00</u>	<u>4,423.00</u>
Total OFA HEAP	<u>19,549.06</u>	<u>21,197.00</u>	<u>21,314.00</u>	<u>21,314.00</u>	<u>21,132.00</u>
A6778 OFA - E.I.S.E.P.					
A6778.1 Personal Services	00.00	00.00	17,472.00	17,472.00	00.00
A6778.2 Equipment	00.00	00.00	1,100.00	1,100.00	00.00
A6778.4 Contractual Expenses	00.00	00.00	43,626.00	43,626.00	00.00
A6778.8 Employee Benefits	<u>00.00</u>	<u>00.00</u>	<u>5,802.00</u>	<u>5,802.00</u>	<u>00.00</u>
Total OFA-E.I.S.E.P.	<u>00.00</u>	<u>00.00</u>	<u>68,000.00</u>	<u>68,000.00</u>	<u>00.00</u>
A6779 OFA - S.N.A.P.					
A6779.1 Personal Services	19,525.20	31,324.00	51,539.00	51,539.00	46,622.00
A6779.2 Equipment	10,425.41	12,620.00	00.00	00.00	00.00
A6779.4 Contractual Expenses	57,644.48	85,071.00	84,895.00	84,895.00	84,895.00
A6779.8 Employee Benefits	<u>6,081.47</u>	<u>8,649.00</u>	<u>14,910.00</u>	<u>14,910.00</u>	<u>14,910.00</u>
Total OFA-S.N.A.P.	<u>93,676.56</u>	<u>137,664.00</u>	<u>151,344.00</u>	<u>151,344.00</u>	<u>146,427.00</u>

BUDGET

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	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
A6780 OFA - E.P.I.C.					
A6780.4 Contractual Expenses	<u>1,823.51</u>	<u>6,000.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total OFA - E.P.I.C.	<u>1,823.51</u>	<u>6,000.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total OFFICE FOR AGING PROGRAMS	<u>441,294.65</u>	<u>556,317.00</u>	<u>654,266.00</u>	<u>654,266.00</u>	<u>557,115.00</u>
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	<u>15,548,133.99</u>	<u>16,733,978.00</u>	<u>17,788,782.00</u>	<u>17,788,782.00</u>	<u>17,609,519.00</u>
CULTURE AND RECREATION					
BEACH & POOL					
A7180 Beach & Pool					
A7180.1 Personal Services	10,831.68	10,700.00	10,900.00	10,900.00	10,900.00
A7180.4 Contractual Expenses	<u>4,499.91</u>	<u>3,250.00</u>	<u>3,250.00</u>	<u>3,250.00</u>	<u>3,250.00</u>
Total Beach & Pool	<u>15,331.59</u>	<u>13,950.00</u>	<u>14,150.00</u>	<u>14,150.00</u>	<u>14,150.00</u>
Total BEACH & POOL	<u>15,331.59</u>	<u>13,950.00</u>	<u>14,150.00</u>	<u>14,150.00</u>	<u>14,150.00</u>
YOUTH PROGRAMS					
A7310 Youth Bureau					
A7310.1 Personal Services	15,658.30	17,163.00	18,620.00	18,620.00	18,620.00
A7310.2 Equipment	210.00	350.00	350.00	350.00	350.00
A7310.4 Contractual Expenses	<u>3,896.50</u>	<u>5,690.00</u>	<u>5,190.00</u>	<u>5,190.00</u>	<u>5,190.00</u>
Total Youth Bureau	<u>19,764.80</u>	<u>23,203.00</u>	<u>24,160.00</u>	<u>24,160.00</u>	<u>24,160.00</u>
A7311 Special Olympics					
A7311.4 Contractual Expenses	<u>1,595.00</u>	<u>1,750.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Special Olympics	<u>1,595.00</u>	<u>1,750.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
A7312 Youth Bureau Programs					
A7312.4 Contractual Expenses	<u>12,207.33</u>	<u>19,313.00</u>	<u>00.00</u>	<u>500.00</u>	<u>500.00</u>
Total Youth Bureau	<u>12,207.33</u>	<u>19,313.00</u>	<u>00.00</u>	<u>500.00</u>	<u>500.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
A7317 Nature Education/Recreation					
A7317.4 Contractual Expenses	<u>14,538.67</u>	<u>16,075.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Nature Education/Recreation	<u>14,538.67</u>	<u>16,075.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total YOUTH PROGRAMS	<u>48,105.80</u>	<u>60,341.00</u>	<u>24,160.00</u>	<u>24,660.00</u>	<u>24,660.00</u>
HISTORIAN					
A7510 Historian					
A7510.1 Personal Services	14,587.03	16,108.00	22,103.00	22,103.00	18,158.00
A7510.2 Equipment	00.00	3,800.00	3,000.00	3,000.00	3,000.00
A7510.4 Contractual Expenses	<u>2,716.37</u>	<u>3,465.00</u>	<u>3,615.00</u>	<u>3,815.00</u>	<u>2,815.00</u>
Total Historian	<u>17,303.40</u>	<u>23,373.00</u>	<u>28,718.00</u>	<u>28,918.00</u>	<u>23,973.00</u>
Total HISTORIAN	<u>17,303.40</u>	<u>23,373.00</u>	<u>28,718.00</u>	<u>28,918.00</u>	<u>23,973.00</u>
TOTAL CULTURE AND RECREATION	<u>80,740.79</u>	<u>97,664.00</u>	<u>67,028.00</u>	<u>67,728.00</u>	<u>62,783.00</u>
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020 Planning					
A8020.1 Personal Services	00.00	25,000.00	21,360.00	21,360.00	21,360.00
A8020.2 Equipment	00.00	3,000.00	00.00	00.00	00.00
A8020.4 Contractual Expenses	<u>36,048.18</u>	<u>46,040.00</u>	<u>42,380.00</u>	<u>42,380.00</u>	<u>41,630.00</u>
Total Planning	<u>36,048.18</u>	<u>74,040.00</u>	<u>63,740.00</u>	<u>63,740.00</u>	<u>62,990.00</u>
Total PLANNING	<u>36,048.18</u>	<u>74,040.00</u>	<u>63,740.00</u>	<u>63,740.00</u>	<u>62,990.00</u>
ENVIRONMENTAL MANAGEMENT COUNCIL					
A8090 Environmental Management Council					
A8090.4 Contractual Expenses	<u>00.00</u>	<u>00.00</u>	<u>5,600.00</u>	<u>5,600.00</u>	<u>00.00</u>
Total Environmental Management Co.	<u>00.00</u>	<u>00.00</u>	<u>5,600.00</u>	<u>5,600.00</u>	<u>00.00</u>
Total ENVIRONMENTAL MANAGEMENT CO.	<u>00.00</u>	<u>00.00</u>	<u>5,600.00</u>	<u>5,600.00</u>	<u>00.00</u>

BUDGET

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
SOLID WASTE					
A8160 Solid Waste					
A8160.1 Personal Services	362,275.60	367,543.00	444,162.00	444,162.00	410,935.00
A8160.2 Equipment	80,612.66	52,979.25	219,500.00	219,500.00	98,500.00
A8160.4 Contractual Expenses	<u>1,467,815.31</u>	<u>1,496,727.36</u>	<u>1,899,250.00</u>	<u>1,899,250.00</u>	<u>1,849,250.00</u>
Total Solid Waste	<u>1,910,703.57</u>	<u>1,917,249.61</u>	<u>2,562,912.00</u>	<u>2,562,912.00</u>	<u>2,358,685.00</u>
Total SOLID WASTE	<u>1,910,703.57</u>	<u>1,917,249.61</u>	<u>2,562,912.00</u>	<u>2,562,912.00</u>	<u>2,358,685.00</u>
GENERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	29,407.52	15,725.00	18,000.00	16,952.00	16,952.00
A8710.2 Equipment	200.00	500.00	500.00	500.00	00.00
A8710.4 Contractual Expenses	<u>8,252.52</u>	<u>30,443.00</u>	<u>23,150.00</u>	<u>23,150.00</u>	<u>19,066.00</u>
Total County Reforestation	<u>37,860.04</u>	<u>46,668.00</u>	<u>41,650.00</u>	<u>40,602.00</u>	<u>36,018.00</u>
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	900.00	1,500.00	1,500.00	1,500.00	00.00
Total Wildlife Habitat & Stream Imp.	<u>900.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>00.00</u>
A8730 Conservation					
A8730.4 Soil & Water Conserv. District	52,981.00	68,908.20	60,879.00	60,879.00	60,879.00
Conservation Education	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,700.00</u>	<u>1,700.00</u>	<u>1,500.00</u>
Total Soil & Water and Cons. Ed.	<u>54,481.00</u>	<u>70,408.20</u>	<u>62,579.00</u>	<u>62,579.00</u>	<u>62,379.00</u>
A8751 Ag. & Livestock - Coop. Ext. Serv.					
A8751.4 Contractual Expenses	<u>203,514.00</u>	<u>217,959.00</u>	<u>235,637.00</u>	<u>235,637.00</u>	<u>199,306.00</u>
Total Ag. & Livestock	<u>203,514.00</u>	<u>217,959.00</u>	<u>235,637.00</u>	<u>235,637.00</u>	<u>199,306.00</u>
A8752 Agricultural Society					
A8752.4 Contractual Expenses	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
Total Agricultural Society	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
Total GENERAL NATURAL RESOURCES	<u>303,755.04</u>	<u>343,535.20</u>	<u>348,366.00</u>	<u>347,318.00</u>	<u>304,703.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
BLIND & VISUALLY HANDICAPPED					
A8823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	<u>6,000.00</u>	<u>6,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>6,300.00</u>
Total Blind & Vis. Hand.	<u>6,000.00</u>	<u>6,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>6,300.00</u>
Total BLIND & VISUALLY HANDICAPPED	<u>6,000.00</u>	<u>6,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>6,300.00</u>
TOTAL HOME & COMM. SERVICES	<u>2,256,506.79</u>	<u>2,340,824.81</u>	<u>2,987,618.00</u>	<u>2,986,570.00</u>	<u>2,732,678.00</u>

UNDISTRIBUTED

EMPLOYEE BENEFITS					
A9010 State Retirement					
A9010.8 Employee Benefits	<u>413,217.49</u>	<u>547,000.00</u>	<u>425,250.00</u>	<u>425,250.00</u>	<u>425,250.00</u>
Total State Retirement	<u>413,217.49</u>	<u>547,000.00</u>	<u>425,250.00</u>	<u>425,250.00</u>	<u>425,250.00</u>
A9030 Social Security					
A9030.8 Employee Benefits	<u>415,673.49</u>	<u>502,573.00</u>	<u>540,000.00</u>	<u>540,000.00</u>	<u>540,000.00</u>
Total Social Security	<u>415,673.49</u>	<u>502,573.00</u>	<u>540,000.00</u>	<u>540,000.00</u>	<u>540,000.00</u>
A9031 Medicare					
A9031.8 Employee Benefits	<u>2,487.10</u>	<u>3,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
Total Medicare	<u>2,487.10</u>	<u>3,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
A9040 Workers' Compensation					
A9040.8 Employee Benefits	<u>135,223.59</u>	<u>146,000.00</u>	<u>159,038.00</u>	<u>159,038.00</u>	<u>159,038.00</u>
Total Workers' Compensation	<u>135,223.59</u>	<u>146,000.00</u>	<u>159,038.00</u>	<u>159,038.00</u>	<u>159,038.00</u>
A9055 Disability Insurance					
A9055.8 Employee Benefits	<u>37,460.22</u>	<u>34,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>
Total Disability Benefits	<u>37,460.22</u>	<u>34,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>
A9060 Hospital & Medical Insurance					
A9060.8 Employee Benefits	<u>710,365.66</u>	<u>780,000.00</u>	<u>930,000.00</u>	<u>930,000.00</u>	<u>930,000.00</u>
Total Hospital & Medical Ins.	<u>710,365.66</u>	<u>780,000.00</u>	<u>930,000.00</u>	<u>930,000.00</u>	<u>930,000.00</u>
Total EMPLOYEE BENEFITS	<u>1,714,427.55</u>	<u>2,013,073.00</u>	<u>2,103,788.00</u>	<u>2,103,788.00</u>	<u>2,103,788.00</u>

BUDGET

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	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
INTER-FUND TRANSFERS					
A9522 County Road Fund					
A9522.9 Inter-Fund Transfer	<u>3,791,748.00</u>	<u>3,419,082.00</u>	<u>5,534,512.00</u>	<u>5,534,512.00</u>	<u>4,257,866.00</u>
Total County Road Fund	<u>3,791,748.00</u>	<u>3,419,082.00</u>	<u>5,534,512.00</u>	<u>5,534,512.00</u>	<u>4,257,866.00</u>
A9523 Road Machinery					
A9523.9 Inter-Fund Transfer	<u>72,769.17</u>	<u>00.00</u>	<u>153,348.00</u>	<u>153,348.00</u>	<u>115,015.00</u>
Total Road Machinery	<u>72,769.17</u>	<u>00.00</u>	<u>153,348.00</u>	<u>153,348.00</u>	<u>115,015.00</u>
A9560 Other Inter-Fund Transfers					
A9560.9 Capital Fund	206,543.93	923,257.00	00.00	00.00	00.00
A9560.9 PIC	7,500.00	11,129.00	40,000.00	40,000.00	12,000.00
A9560.9 Capital Fund	00.00	00.00	00.00	00.00	201,747.00
A9560.9 Trust Fund	00.00	00.00	00.00	00.00	00.00
Total Other Inter-Fund Transfers	<u>214,043.93</u>	<u>934,386.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>213,747.00</u>
Total INTER-FUND TRANSFERS	<u>4,078,561.10</u>	<u>4,353,468.00</u>	<u>5,727,860.00</u>	<u>5,727,860.00</u>	<u>4,586,628.00</u>
INTER-FUND TRANSFERS (OTHER)					
A9710 Debt Service/Serial Bonds					
A9710.6 Serial Bonds	175,000.00	175,000.00	1,100,000.00	1,100,000.00	958,253.00
A9710.7 Interest on Bonds	<u>102,937.50</u>	<u>98,000.00</u>	<u>426,925.00</u>	<u>426,925.00</u>	<u>323,925.00</u>
Total Debt Service/Serial Bonds	<u>277,937.50</u>	<u>273,000.00</u>	<u>1,526,925.00</u>	<u>1,526,925.00</u>	<u>1,282,178.00</u>
A9730 Debt Service/NYS Loan					
A9730.6 New York State Loan	00.00	115,000.00	56,250.00	56,250.00	48,546.00
Total Debt Service/NYS Loan	<u>00.00</u>	<u>115,000.00</u>	<u>56,250.00</u>	<u>56,250.00</u>	<u>48,546.00</u>
Total INTER-FUND (OTHER)	<u>277,937.50</u>	<u>388,000.00</u>	<u>1,583,175.00</u>	<u>1,583,175.00</u>	<u>1,330,724.00</u>
TOTAL UNDISTRIBUTED	<u>6,070,926.15</u>	<u>6,754,541.00</u>	<u>9,414,823.00</u>	<u>9,414,823.00</u>	<u>8,021,140.00</u>
GRAND TOTAL GENERAL FUND	<u>31,476,329.45</u>	<u>36,243,640.55</u>	<u>41,556,190.00</u>	<u>41,653,862.00</u>	<u>38,950,827.00</u>

ACTUAL BUDGET DEPT REQ OFF REC APPROVED
 1988 1989 1990 1990 1990
SCHEDULE 1 - D
APPROPRIATIONS - COUNTY ROAD FUND

TRAFFIC CONTROL

TRAFFIC CONTROL						
D3310 Traffic Control						
D3310.1	Personal Services	17,708.17	19,615.00	25,486.00	25,486.00	20,819.00
D3310.2	Equipment	00.00	2,500.00	2,500.00	2,500.00	2,500.00
D3310.4	Contractual Expenses	86,775.37	145,174.20	155,000.00	155,000.00	140,000.00
	Total Traffic Control	<u>104,483.54</u>	<u>167,289.20</u>	<u>182,986.00</u>	<u>182,986.00</u>	<u>163,319.00</u>
	Total TRAFFIC CONTROL	<u>104,483.54</u>	<u>167,289.20</u>	<u>182,986.00</u>	<u>182,986.00</u>	<u>163,319.00</u>
	TOTAL TRAFFIC CONTROL	<u>104,483.54</u>	<u>167,289.20</u>	<u>182,986.00</u>	<u>182,986.00</u>	<u>163,319.00</u>

HIGHWAY

ENGINEERING						
D5020 Engineering						
D5020.1	Personal Services	79,140.41	87,185.00	112,295.00	112,295.00	108,962.00
D5020.2	Equipment	199.00	21,600.00	14,100.00	14,100.00	14,100.00
D5020.4	Contractual Expenses	28,692.80	25,640.00	37,440.00	37,440.00	27,440.00
	Total Engineering	<u>108,032.21</u>	<u>134,425.00</u>	<u>163,835.00</u>	<u>163,835.00</u>	<u>150,502.00</u>
	Total ENGINEERING	<u>108,032.21</u>	<u>134,425.00</u>	<u>163,835.00</u>	<u>163,835.00</u>	<u>150,502.00</u>
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES						
D5110 Maintenance Roads & Bridges						
D5110.1	Personal Services	1,057,238.93	1,179,142.00	1,329,568.00	1,329,568.00	1,279,122.00
D5110.2	Equipment	150.00	22,300.00	43,000.00	33,000.00	00.00
D5110.4	Contractual Expenses	1,811,434.39	2,111,647.00	2,439,050.00	2,439,050.00	2,256,350.00
	Total Maint. Rds. & Bridges	<u>2,868,823.32</u>	<u>3,313,089.00</u>	<u>3,811,618.00</u>	<u>3,801,618.00</u>	<u>3,535,472.00</u>
D5112 County Road - Construction						
D5112.2	Construction	221,527.03	384,146.80	365,000.00	365,000.00	365,000.00
	Total Co. Rd. Construction	<u>221,527.03</u>	<u>384,146.80</u>	<u>365,000.00</u>	<u>365,000.00</u>	<u>365,000.00</u>
D5142 Snow Removal						
D5142.4	Contractual Expenses	883,897.80	912,100.00	1,130,200.00	1,130,200.00	1,130,200.00
	Total Snow Removal	<u>883,897.80</u>	<u>912,100.00</u>	<u>1,130,200.00</u>	<u>1,130,200.00</u>	<u>1,130,200.00</u>

BUDGET

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	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
Total SNOW REMOVAL & MAINT. ROADS & BRIDGES	<u>3,974,248.15</u>	<u>4,609,335.80</u>	<u>5,306,818.00</u>	<u>5,296,818.00</u>	<u>5,030,672.00</u>
TOTAL HIGHWAY	<u>4,082,280.36</u>	<u>4,743,760.80</u>	<u>5,470,653.00</u>	<u>5,460,653.00</u>	<u>5,181,174.00</u>
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
D9010 Retirement					
D9010.8 Employee Benefits	<u>123,180.00</u>	<u>132,418.00</u>	<u>139,500.00</u>	<u>88,360.00</u>	<u>88,360.00</u>
Total Retirement	<u>123,180.00</u>	<u>132,418.00</u>	<u>139,500.00</u>	<u>88,360.00</u>	<u>88,360.00</u>
D9030 Social Security					
D9030.8 Employee Benefits	<u>84,100.00</u>	<u>90,400.00</u>	<u>108,800.00</u>	<u>112,260.00</u>	<u>112,260.00</u>
Total Social Security	<u>84,100.00</u>	<u>90,400.00</u>	<u>108,800.00</u>	<u>112,260.00</u>	<u>112,260.00</u>
D9040 Workers' Compensation					
D9040.8 Employee Benefits	<u>29,000.00</u>	<u>30,300.00</u>	<u>36,800.00</u>	<u>33,282.00</u>	<u>33,282.00</u>
Total Workers' Compensation	<u>29,000.00</u>	<u>30,300.00</u>	<u>36,800.00</u>	<u>33,282.00</u>	<u>33,282.00</u>
D9055 Disability Insurance					
D9055.8 Employee Benefits	<u>7,932.41</u>	<u>6,600.00</u>	<u>7,700.00</u>	<u>7,700.00</u>	<u>7,700.00</u>
Total Disability Insurance	<u>7,932.41</u>	<u>6,600.00</u>	<u>7,700.00</u>	<u>7,700.00</u>	<u>7,700.00</u>
D9060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	<u>128,016.27</u>	<u>136,000.00</u>	<u>198,800.00</u>	<u>185,000.00</u>	<u>185,000.00</u>
Total Hosp./Med. Ins.	<u>128,016.27</u>	<u>136,000.00</u>	<u>198,800.00</u>	<u>185,000.00</u>	<u>185,000.00</u>
Total EMPLOYEE BENEFITS	<u>372,228.68</u>	<u>395,718.00</u>	<u>491,600.00</u>	<u>426,602.00</u>	<u>426,602.00</u>
INTERFUND TRANSFERS					
D9553 Capital Fund (Fund Transfers)					
D9553.9 Town Bridge Prog - HBRR	14,050.00	00.00	00.00	00.00	00.00
D9553.9 Capital Fund CHIP	300,000.00	00.00	00.00	00.00	00.00
D9553.9 County Construction Projects	00.00	5,495.00	120,000.00	120,000.00	00.00

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
D9553.9 Town Bridges	311,549.16	00.00	426,700.00	426,700.00	426,700.00
D9553.9 Trans. to Capital	00.00	11,683.00	00.00	00.00	00.00
D9553.9 NYS Trans. Bond	00.00	00.00	900,000.00	900,000.00	168,000.00
Total Capital Fund (Fund Transfers)	<u>625,599.16</u>	<u>17,178.00</u>	<u>1,446,700.00</u>	<u>1,446,700.00</u>	<u>594,700.00</u>
Total INTER-FUND TRANSFER	<u>625,599.16</u>	<u>17,178.00</u>	<u>1,446,700.00</u>	<u>1,446,700.00</u>	<u>594,700.00</u>
TOTAL UNDISTRIBUTED	<u>997,827.84</u>	<u>412,896.00</u>	<u>1,938,300.00</u>	<u>1,873,302.00</u>	<u>1,021,302.00</u>
GRAND TOTAL COUNTY ROAD FUND	<u>5,184,591.74</u>	<u>5,323,946.00</u>	<u>7,591,939.00</u>	<u>7,516,941.00</u>	<u>6,365,795.00</u>

SCHEDULE 1 - E
APPROPRIATIONS - ROAD MACHINERY FUND

ROAD MACHINERY

ROAD MACHINERY

E5130 Road Machinery					
E5130.1 Personal Services	194,663.44	243,488.00	241,348.00	241,348.00	238,015.00
E5130.2 Equipment	258,501.11	265,434.00	468,000.00	368,000.00	247,500.00
E5130.4 Contractual Expenses	<u>247,419.72</u>	<u>275,303.00</u>	<u>286,000.00</u>	<u>286,000.00</u>	<u>276,000.00</u>
Total Road Machinery	<u>700,584.27</u>	<u>784,225.00</u>	<u>995,348.00</u>	<u>895,348.00</u>	<u>761,515.00</u>
Total ROAD MACHINERY	<u>700,584.27</u>	<u>784,225.00</u>	<u>995,348.00</u>	<u>895,348.00</u>	<u>761,515.00</u>

EMPLOYEE BENEFITS

E9010 State Retirement					
E9010.8 Employee Benefits	<u>22,970.00</u>	<u>24,500.00</u>	<u>26,000.00</u>	<u>14,550.00</u>	<u>14,550.00</u>
Total State Retirement	<u>22,970.00</u>	<u>24,500.00</u>	<u>26,000.00</u>	<u>14,550.00</u>	<u>14,550.00</u>
E9030 Social Security					
E9030.8 Employee Benefits	<u>15,700.00</u>	<u>17,525.00</u>	<u>18,300.00</u>	<u>18,475.00</u>	<u>18,475.00</u>
Total Social Security	<u>15,700.00</u>	<u>17,525.00</u>	<u>18,300.00</u>	<u>18,475.00</u>	<u>18,475.00</u>

BUDGET

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
E9040 Workers' Compensation					
E9040.8 Employee Benefits	<u>5,500.00</u>	<u>5,975.00</u>	<u>6,300.00</u>	<u>5,475.00</u>	<u>5,475.00</u>
Total Workers' Compensation	<u>5,500.00</u>	<u>5,975.00</u>	<u>6,300.00</u>	<u>5,475.00</u>	<u>5,475.00</u>
E9055 Disability Insurance					
E9055.8 Employee Benefits	<u>1,308.55</u>	<u>1,245.00</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,300.00</u>
Total Disability Insurance	<u>1,308.55</u>	<u>1,245.00</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,300.00</u>
E9060 Hospital & Medical Insurance					
E9060.8 Employee Benefits	<u>21,017.22</u>	<u>27,550.00</u>	<u>31,100.00</u>	<u>31,100.00</u>	<u>31,100.00</u>
Total Hosp. & Medical Ins.	<u>21,017.22</u>	<u>27,550.00</u>	<u>31,100.00</u>	<u>31,100.00</u>	<u>31,100.00</u>
Total EMPLOYEE BENEFITS	<u>66,495.77</u>	<u>76,795.00</u>	<u>83,000.00</u>	<u>70,900.00</u>	<u>70,900.00</u>
INTERFUND TRANSFERS					
E9560.9 Trans. to Co. Rd. Fd.	<u>00.00</u>	<u>82,800.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Interfund Trans.	<u>00.00</u>	<u>82,800.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total INTERFUND TRANSFERS	<u>00.00</u>	<u>82,800.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
GRAND TOTAL ROAD MACHINERY FUND	<u>767,080.04</u>	<u>943,820.00</u>	<u>1,078,348.00</u>	<u>966,248.00</u>	<u>832,415.00</u>

SCHEDULE 1-P
APPROPRIATION - J.T.P.A. GRANT FUND

JTPA					
P6290 Job Training Administration					
P6290.1 Personal Services	<u>46,207.41</u>	<u>48,127.00</u>	<u>50,915.00</u>	<u>50,915.00</u>	<u>41,365.00</u>
P6290.2 Equipment	<u>2,157.00</u>	<u>3,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>500.00</u>
P6290.4 Contractual Expenses	<u>35,640.47</u>	<u>41,500.00</u>	<u>43,000.00</u>	<u>43,000.00</u>	<u>29,850.00</u>
P6290.8 Employee Benefits	<u>12,973.84</u>	<u>18,295.00</u>	<u>19,100.00</u>	<u>19,100.00</u>	<u>15,100.00</u>
Total Job Training Admin.	<u>96,978.72</u>	<u>110,922.00</u>	<u>115,015.00</u>	<u>115,015.00</u>	<u>86,815.00</u>
P6291 Job Training Participant					
P6291.1 Personal Services	<u>82,757.50</u>	<u>85,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
P6291.4 Contractual Expenses	<u>28,853.35</u>	<u>47,000.00</u>	<u>39,300.00</u>	<u>39,300.00</u>	<u>39,300.00</u>
P6291.8 Employee Benefits	<u>10,060.02</u>	<u>20,500.00</u>	<u>11,600.00</u>	<u>11,600.00</u>	<u>11,600.00</u>
Total Job Trng Participant	<u>121,670.87</u>	<u>152,500.00</u>	<u>130,900.00</u>	<u>130,900.00</u>	<u>130,900.00</u>

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
P6292 JTPA Training					
P6292.1 Staff Personal Services	109,463.16	126,994.00	138,628.00	138,628.00	146,628.00
P6292.2 Staff Equipment	00.00	1,000.00	1,000.00	1,000.00	1,000.00
P6292.4 Contractual Expenses	172,777.50	190,300.00	152,400.00	152,400.00	152,400.00
P6292.8 Employee Benefits	27,465.27	37,650.00	35,300.00	35,300.00	38,600.00
Total JTPA Training	<u>309,705.93</u>	<u>355,944.00</u>	<u>327,328.00</u>	<u>327,328.00</u>	<u>338,628.00</u>
Total JTPA	<u>528,355.52</u>	<u>619,366.00</u>	<u>573,243.00</u>	<u>573,243.00</u>	<u>556,343.00</u>
DISLOCATED WORKER					
P6391 Dislocated Worker/Participant Support Services					
P6391.4 Leg. Add-On-Needs Based Payment	00.00	1,000.00	00.00	00.00	00.00
P6391.4 Title III-Needs Based Payment	00.00	00.00	1,000.00	1,000.00	1,000.00
P6391.4 ORRA- Needs Based Payment	25.00	00.00	00.00	00.00	00.00
P6391.4 DSS - Needs Based Payment	3,325.00	3,500.00	4,000.00	4,000.00	4,000.00
Total Dis Wkr/Part. Supp. Serv.	<u>3,350.00</u>	<u>4,500.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
P6392 Dislocated Worker Administration					
P6392.1 Personal Services	42,864.64	38,289.00	93,017.00	93,017.00	93,017.00
P6392.2 Equipment	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00
P6392.4 Contractual Expenses	203,964.04	94,164.10	149,100.00	149,100.00	149,100.00
P6392.8 Employee Benefits	11,926.96	13,600.00	24,000.00	24,000.00	24,000.00
Total Dislocated Worker Admin.	<u>259,755.64</u>	<u>148,053.10</u>	<u>267,117.00</u>	<u>267,117.00</u>	<u>267,117.00</u>
P6393 DSS Job Club and Parenting					
P6393.1 Staff	117,866.22	155,537.00	143,883.00	143,883.00	143,883.00
P6393.2 Equipment	2,879.00	6,000.00	3,000.00	3,000.00	3,000.00
P6393.4 Contractual Expenses	54,568.23	51,150.00	42,600.00	42,600.00	42,600.00
P6393.8 Employee Benefits	27,470.57	37,330.00	36,500.00	36,500.00	36,500.00
Total Dis Wkr Grants/Train. Serv.	<u>202,784.02</u>	<u>250,017.00</u>	<u>225,983.00</u>	<u>225,983.00</u>	<u>225,983.00</u>
P6490 D.O.L.S.T.E.P. Program					
P6490.1 Personal Services	9,771.54	25,186.00	00.00	00.00	00.00
P6490.4 Contractual Expenses	2,571.64	32,600.00	00.00	00.00	00.00
P6490.8 Employee Benefits	2,975.47	5,854.00	00.00	00.00	00.00
Total D.O.L.S.T.E.P. Program	<u>15,318.65</u>	<u>63,640.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>

BUDGET

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
P6491 Economic Development					
P6491.1 Personal Services	00.00	4,250.00	5,500.00	5,500.00	5,500.00
P6491.4 Contractual Expenses	00.00	59,635.90	45,000.00	45,000.00	45,000.00
P6491.8 Employee Benefits	00.00	<u>1,350.00</u>	<u>1,665.00</u>	<u>1,665.00</u>	<u>1,665.00</u>
Total Economic Development	<u>00.00</u>	<u>65,235.90</u>	<u>52,165.00</u>	<u>52,165.00</u>	<u>52,165.00</u>
P6492 S.O.F.A. Grant					
P6492.1 Personal Services	00.00	13,150.00	3,800.00	3,800.00	3,800.00
P6492.4 Contractual Expenses	00.00	10,800.00	22,200.00	22,200.00	22,200.00
P6492.8 Employee Benefits	00.00	<u>4,050.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>
Total S.O.F.A. Grant	<u>00.00</u>	<u>28,000.00</u>	<u>27,800.00</u>	<u>27,800.00</u>	<u>27,800.00</u>
P6493 HUD Grant					
P6493.1 Personal Services	00.00	22,250.00	00.00	00.00	00.00
P6493.4 Contractual Expenses	00.00	6,700.00	00.00	00.00	00.00
P6493.8 Employee Benefits	00.00	<u>6,050.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total HUD Grant	<u>00.00</u>	<u>35,000.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
P6590 PIC-DSS Human Services					
P6590.1 Personal Services	00.00	9,045.00	00.00	00.00	00.00
P6590.4 Contractual Expenses	00.00	61,840.00	00.00	00.00	00.00
P6590.8 Employee Benefits	00.00	<u>2,915.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total PIC-DSS Human Services	<u>00.00</u>	<u>73,800.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
P6690 EDWAA					
P6690.1 Personal Services	00.00	4,000.00	12,000.00	12,000.00	12,000.00
P6690.4 Contractual Expenses	00.00	11,000.00	36,600.00	36,600.00	36,600.00
P6690.8 Employee Benefits	00.00	<u>1,200.00</u>	<u>2,900.00</u>	<u>2,900.00</u>	<u>2,900.00</u>
Total EDWAA	<u>00.00</u>	<u>16,200.00</u>	<u>51,500.00</u>	<u>51,500.00</u>	<u>51,500.00</u>
P6691 EDWAA/Part. Support Payment					
P6691.4 Contractual Expenses	00.00	<u>1,500.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
Total EDWAA Part. Support Payment	<u>00.00</u>	<u>1,500.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
Total DISLOCATED WORKER	<u>481,208.31</u>	<u>685,946.00</u>	<u>633,565.00</u>	<u>633,565.00</u>	<u>633,565.00</u>
GRANT TOTAL J.T.P.A. GRANT FUND	<u>1,009,563.83</u>	<u>1,305,312.00</u>	<u>1,206,808.00</u>	<u>1,206,808.00</u>	<u>1,189,908.00</u>

ACTUAL
1988

BUDGET
1989

DEPT REQ
1990

OFF REC
1990

APPROVED
1990

SCHEDULE 2 - A

REVENUES - GENERAL FUND

REAL PROP. TAX ITEMS, NON-PROP. TAXES
AND DEPARTMENT INCOME

Real Prop. Tax Items:

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
1340 A1001 Real Prop. Tax	7,581,061.41	8,207,691.00	00.00	00.00	00.00
1340 A1051 Sale of Tax Acq. Prop.	50,822.19	20,000.00	10,000.00	10,000.00	10,000.00
1340 A1090 Interest & Penalties	572,716.44	590,000.00	590,000.00	590,000.00	590,000.00
Total Real Prop. Tax Items	8,204,600.04	8,817,691.00	600,000.00	600,000.00	600,000.00

Non-Property Taxes

1340 A1110 Sales and Use Tax	8,775,780.45	8,500,000.00	9,100,000.00	9,100,000.00	9,500,000.00
1340 A1190 Interest and Penalties	24,109.88	20,000.00	25,000.00	25,000.00	30,000.00
Total Non-Prop. Taxes	8,799,890.33	8,520,000.00	9,125,000.00	9,125,000.00	9,530,000.00

Departmental Income - General

1325 A1230 Treasurer Fees	2,690.90	1,800.00	2,000.00	2,000.00	3,000.00
1325 A1235 Chg. for Tax Advertising	19,874.68	20,000.00	20,000.00	20,000.00	20,000.00
1410 A1255 County Clerk Fees	201,131.86	195,000.00	205,000.00	205,000.00	240,000.00
1430 A1260 Personnel Fees	00.00	00.00	00.00	00.00	2,500.00
1170 A1265 Pub. Def. - Counsel Fees	500.00	00.00	00.00	00.00	00.00
1420 A1266 Atty. Fee - Spec. Cnsl. Mileage	00.00	1,000.00	1,000.00	1,000.00	1,000.00
1420 A1266.1 Atty. Fee - Spec. Cnsl. Soc. Serv.	00.00	17,200.00	23,700.00	23,700.00	23,700.00
1420 A1266.2 Atty. Fee - Spec. Cnsl. Health	00.00	9,800.00	9,800.00	9,800.00	9,800.00
1040 A1270.1 Shared Services U.P.S.	1,032.48	1,005.00	1,292.00	1,292.00	1,292.00
1040 A1270.2 Shared Services Type. Maint.	1,570.50	4,490.00	5,162.00	5,162.00	5,162.00
1040 A1270.3 Shared Services Printing	8,104.95	10,500.00	11,660.00	11,660.00	11,660.00
1040 A1270.4 Shared Services - Telephone	9,767.88	9,800.00	9,800.00	9,800.00	9,800.00
1040 A1270.5 Shared Serv. Tele. operating	75,362.17	63,960.00	67,920.00	67,920.00	72,000.00
1040 A1289 Xerox and Printing	136.25	100.00	100.00	100.00	1,100.00
Total General Dept. Income	320,171.67	334,655.00	357,434.00	357,434.00	401,014.00

Departmental Income - Public Safety

3110 A1510 Sheriff Fees	21,112.46	16,000.00	16,000.00	16,000.00	21,000.00
3110 A1510.1 Sheriff Fees - Mental Health	7,133.48	6,000.00	5,000.00	5,000.00	7,000.00

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		ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990	
3140	Al580	Probation - Restitution Fees	2,052.73	900.00	1,140.00	1,140.00	1,800.00
3140	Al589	STOP DWI	4,971.00	5,000.00	5,000.00	5,000.00	11,200.00
1165	Al589.1	Reimbursement - DWI Attorney	14,130.01	16,000.00	17,600.00	17,600.00	17,600.00
3640	Al589.2	E.M.T. Student Fees	485.75	2,000.00	2,925.00	2,925.00	4,125.00
		Total Pub. Saf. Dept. Income	<u>49,885.43</u>	<u>45,900.00</u>	<u>47,665.00</u>	<u>47,665.00</u>	<u>62,725.00</u>

Departmental Income - Health

4010	Al601	Permit Fees - Environmental	24,423.00	40,000.00	40,000.00	40,000.00	40,000.00
4035	Al601.1	Family Planning Clinic Fees	6,449.75	8,000.00	8,000.00	8,000.00	8,000.00
4046	Al605	Self Pay - PHCP	1,496.73	2,000.00	2,000.00	2,000.00	2,000.00
4010	Al606	Other Co. Agencies	6,227.92	6,000.00	6,000.00	6,000.00	6,500.00
4010	Al606.1	Medicaid Housekpg Assessment	10,920.02	10,000.00	10,000.00	10,000.00	11,000.00
4010	Al606.2	Self Pay - Med. Supplies	277.50	500.00	500.00	500.00	500.00
4010	Al606.3	Environmental Loan Survey	12,173.00	7,500.00	7,500.00	7,500.00	12,000.00
4010	Al606.4	WIC Contract	4,537.61	1,850.00	2,500.00	2,500.00	2,500.00
4035	Al606.5	Medicaid - Family Planning	2,589.58	2,000.00	2,000.00	2,000.00	2,000.00
4010	Al610	Medicaid - Skilled Nursing	174,004.71	185,000.00	185,000.00	185,000.00	185,000.00
4010	Al610.1	Medicare - Skilled Nursing	150,308.11	185,000.00	185,000.00	185,000.00	185,000.00
4010	Al610.2	Priv. Ins. - Skld Nursing	28,358.74	50,000.00	50,000.00	50,000.00	50,000.00
4010	Al610.3	Self Pay - Skilled Nursing	6,008.23	6,000.00	6,000.00	6,000.00	6,000.00
4040	Al610.10	LTHHCP - Medicaid	509,296.31	500,000.00	500,000.00	500,000.00	530,500.00
4040	Al610.11	LTHHCP - Medicare	2,444.00	3,000.00	6,000.00	6,000.00	6,000.00
4040	Al610.12	LTHHCP - Private Insurance	14,229.82	9,000.00	4,500.00	4,500.00	4,500.00
4040	Al610.13	LTHHCP - Self Pay	8,320.51	7,500.00	9,000.00	9,000.00	9,000.00
4310	Al620	Mental Health Fees	15,031.76	00.00	00.00	00.00	00.00
4310	Al620.1	Out of Co. Fees A.R.C.	424.11	00.00	00.00	00.00	00.00
4310	Al625	Contribution - Alleg. Co. ARC	40,508.00	189,301.00	101,280.00	101,280.00	101,280.00
4310	Al625.1	Contr. - Allegany Council	4,000.00	9,160.00	5,000.00	5,000.00	10,000.00
4310	Al625.2	Contr. - Alle. Co./Sub.Abuse	2,539.00	2,539.00	2,666.00	2,666.00	2,666.00
		Total Health Income	<u>1,024,568.41</u>	<u>1,224,350.00</u>	<u>1,132,946.00</u>	<u>1,132,946.00</u>	<u>1,174,446.00</u>

Departmental Income - Economic Opportunity - Social Services

6101	Al801	Repay. Med. Assist.	15,917.23	40,000.00	25,000.00	25,000.00	30,000.00
6109	Al809	Repay. Aid Dep. Child.	433,234.27	375,000.00	380,000.00	380,000.00	390,000.00
6119	Al811	Repay. Child Support	48,170.83	54,000.00	54,000.00	54,000.00	54,000.00
6119	Al819	Repay. Child Care	34,745.72	30,000.00	24,000.00	24,000.00	30,000.00
6140	Al840	Repay. of Home Relief	112,284.87	81,000.00	210,000.00	210,000.00	210,000.00
6148	Al848	Repay. of Burials	2,180.00	00.00	00.00	00.00	2,000.00

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
6010 A1870 Repay of Serv. for Recipients	255.00	00.00	00.00	00.00	00.00
Total Social Serv. Dept. Income	<u>646,787.92</u>	<u>580,000.00</u>	<u>693,000.00</u>	<u>693,000.00</u>	<u>716,000.00</u>
Departmental Income - Consumer Affairs					
6610 A1962 Wts. & Meas. Fees	00.00	00.00	00.00	00.00	10,000.00
Total Dept. Income - Consumer Affairs	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>10,000.00</u>
Departmental Income - Programs for the Aging					
6772 A1972 Nutrition	33,549.26	39,895.00	36,430.00	36,430.00	45,110.00
6773 A1972.10FA Supportive Services	551.00	2,000.00	2,000.00	2,000.00	2,000.00
6779 A1972.20FA S.N.A.P.	<u>12,883.36</u>	<u>16,416.00</u>	<u>27,095.00</u>	<u>27,095.00</u>	<u>27,095.00</u>
Total Programs for the Aging					
Department Income	<u>46,983.62</u>	<u>58,311.00</u>	<u>65,525.00</u>	<u>65,525.00</u>	<u>74,205.00</u>
Departmental Income - Beach & Pool					
7180 A2012 Rec. Concessions - Rush. Beach	00.00	00.00	300.00	300.00	300.00
Total Beach & Pool Dept. Income	<u>00.00</u>	<u>00.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
Departmental Income - Solid Waste					
8160 A2130 Solid Waste - Fees/Catt. Co.	243,534.88	444,000.00	630,000.00	630,000.00	630,000.00
8160 A2130.2S/W Fees-Municipality	30,167.88	00.00	45,000.00	45,000.00	45,000.00
8160 A2130.4S/W Fees-Permits	4,347.00	00.00	4,000.00	4,000.00	5,000.00
8160 A2130.5S/W Fees-Tires	00.00	00.00	1,200.00	1,200.00	1,200.00
8160 A2130.6S/W Fees-Dresser Rand	00.00	00.00	130,000.00	130,000.00	130,000.00
8160 A2130.7S/W Fees-Olean Tile	00.00	00.00	180,000.00	180,000.00	180,000.00
8160 A2130R Res. for S/W Catt. Co.	76,104.65	00.00	00.00	00.00	00.00
8160 A2130R1Res. for S/W Alleg.Co.	89,512.45	00.00	00.00	00.00	00.00
8160 A2130R2Res. for S/W Munic.	<u>9,223.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Solid Waste Income	<u>452,889.86</u>	<u>444,000.00</u>	<u>990,200.00</u>	<u>990,200.00</u>	<u>991,200.00</u>
TOTAL REAL PROP. TAX ITEMS, NON-PROP, TAXES AND DEPARTMENTAL INCOME					
	<u>19,545,777.28</u>	<u>20,024,907.00</u>	<u>13,012,070.00</u>	<u>13,012,070.00</u>	<u>13,559,890.00</u>

BUDGET

			ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
MISCELLANEOUS INCOME							
Services for Other Governments							
1355	A2210	Tax & Assessment Services	31,784.51	32,274.00	37,977.00	37,977.00	37,977.00
3150	A2260	Police Services - State	15,100.05	14,000.00	18,000.00	18,000.00	18,000.00
3150	A2260.1	Jail Facilities - State	82,880.00	45,000.00	40,000.00	40,000.00	65,000.00
3150	A2260.2	Jail Facilities - Other	38,635.20	50,000.00	50,000.00	50,000.00	75,000.00
		Total Other Gov. Dept. Inc.	<u>168,399.76</u>	<u>141,274.00</u>	<u>145,977.00</u>	<u>145,977.00</u>	<u>195,977.00</u>
Use of Money and Property							
1340	A2401	Interest and Earnings	285,651.18	180,000.00	250,000.00	250,000.00	280,000.00
1340	A2412	Maint. In Lieu of Rent	44,584.00	34,000.00	45,000.00	45,000.00	45,000.00
4310	A2412.1	Rental of M.H. Facilities	9,119.96	2,640.00	2,640.00	2,640.00	8,640.00
8751	A2412.2	Maint.- Coop. Ext.	19,934.00	20,950.00	21,998.00	21,998.00	21,998.00
1340	A2450	Commissions	2,624.59	2,000.00	2,500.00	2,500.00	2,500.00
		Total Use of Money & Prop.	<u>361,913.73</u>	<u>239,590.00</u>	<u>322,138.00</u>	<u>322,138.00</u>	<u>358,138.00</u>
Licenses and Permits							
1410	A2545.1	Gunsmith & Gun Dealer Lic.	100.00	100.00	100.00	100.00	100.00
1410	A2545.3	Pistol/Revolver Licenses	3,496.00	3,000.00	3,000.00	3,000.00	3,000.00
		Total Licenses & Permits	<u>3,596.00</u>	<u>3,100.00</u>	<u>3,100.00</u>	<u>3,100.00</u>	<u>3,100.00</u>
Fines, Forfeitures, Sale of Property and Compensation for Loss							
1340	A2610	Fines and Forfeited Bail	750.00	00.00	00.00	00.00	00.00
4010	A2610.1	Health Fines	00.00	00.00	1,000.00	1,000.00	1,000.00
3141	A2615	STOP/DWI Fines	56,325.97	69,950.00	85,000.00	85,000.00	91,200.00
1340	A2620	Fines and Forfeited Deposits	325.00	00.00	00.00	00.00	00.00
8160	A2650.1	S/W - Sale/Scrap & Excess	3,125.20	1,000.00	1,200.00	1,200.00	2,000.00
8710	A2652	Sales of Forest Products	50,450.00	00.00	00.00	00.00	30,000.00
1340	A2655	Minor Sales, Other	4,676.08	2,000.00	2,000.00	2,000.00	3,000.00
4010	A2655.1	Minor Sales, Health	00.00	00.00	100.00	100.00	100.00
1340	A2660	Sale of Real Prop.	575.00	00.00	00.00	00.00	00.00
1340	A2665	Sales of Equipment	475.80	00.00	00.00	00.00	00.00
1340	A2680	Insurance Recoveries	00.00	1401.16	00.00	00.00	00.00
1340	A2680.1	Insurance Rec.- Wkrs. Comp.	12,403.67	5,000.00	7,500.00	7,500.00	10,000.00
		Total Fines, Forfeitures, Sale of Property and Compensation for Loss	<u>129,106.72</u>	<u>79,351.16</u>	<u>96,800.00</u>	<u>96,800.00</u>	<u>137,300.00</u>

			ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
Miscellaneous							
1340	A2701	Refund - Prior Yrs. Exp.	20,150.73	15,000.00	20,000.00	20,000.00	97,000.00
4046	A2701.1	Refund - Pr. Yrs. Exp. PHC	2,367.61	00.00	00.00	00.00	00.00
2960	A2701.2	Refund - Pr. Yrs. Exp. EPHC	37,781.59	25,000.00	00.00	00.00	25,000.00
6010	A2701.3	Refund - Pr. Yrs. Exp. Adm.	146.20	00.00	00.00	00.00	500.00
6101	A2701.4	Refund - Prior Yrs. Exp.- Medicaid	200,456.56	160,000.00	105,000.00	105,000.00	140,000.00
6109	A2701.5	Refund - Pr. Yrs. Exp. ADC	22,132.52	2,000.00	5,000.00	5,000.00	6,000.00
6140	A2701.6	Refund - Pr. Yrs. Exp. HR	2,726.66	2,000.00	4,000.00	4,000.00	4,000.00
6010	A2701.7	Refund - Pr. Yrs. Exp. AABD	00.00	00.00	00.00	00.00	00.00
6010	A2701.8	Refund - Pr. Yrs. Exp. Misc.	290.00	00.00	00.00	00.00	300.00
1340	A2705.1	Gift & Donation - Other	45.00	2,500.00	00.00	00.00	00.00
1340	A2770	Other Unclassified Revenues	16,147.50	3,000.00	3,000.00	3,000.00	3,000.00
1325	A2771	Unclassified Rev.- Rep. Res.	10,150.00	00.00	00.00	00.00	00.00
		Total Miscellaneous	<u>312,394.37</u>	<u>209,500.00</u>	<u>137,000.00</u>	<u>137,500.00</u>	<u>275,800.00</u>
Inter-Fund Revenues							
1340	A2801.1	Inter-Fund Rev. from P.I.C.	00.00	1,100.00	00.00	00.00	00.00
		Total Inter-Fund Revenues	<u>00.00</u>	<u>1,100.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
		TOTAL MISC. INCOME	<u>975,410.58</u>	<u>673,915.16</u>	<u>705,015.00</u>	<u>705,015.00</u>	<u>970,315.00</u>
STATE AID, ALL CATEGORIES							
State Aid - General							
1340	A3001	Per Capita	345,259.67	345,259.00	00.00	00.00	00.00
1165	A3030	District Attorney's Salary	26,428.00	38,072.00	38,072.00	38,072.00	38,072.00
1340	A3089	Other Aid	2,597.43	2,000.00	2,500.00	2,500.00	2,500.00
		Total State Aid - General	<u>374,284.10</u>	<u>385,331.00</u>	<u>40,572.00</u>	<u>40,572.00</u>	<u>40,572.00</u>
State Aid - General and Education							
1620	A3262	Court System Maint	2,028.92	1,000.00	20,000.00	20,000.00	20,000.00
2960	A3277	Handicapped Children	261,899.67	475,000.00	825,000.00	825,000.00	825,000.00
		Total State Aid - General and Education	<u>263,928.59</u>	<u>476,000.00</u>	<u>845,000.00</u>	<u>845,000.00</u>	<u>845,000.00</u>

BUDGET

			ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
State Aid - Public Safety							
3640	A3305	E.M.T. Emergency Services	26,555.00	46,300.00	18,400.00	18,400.00	18,400.00
3410	A3306	Fire Hazardous Materials	2,979.00	00.00	00.00	00.00	00.00
3140	A3310	Probation Services	100,405.18	103,805.00	124,207.00	124,207.00	124,207.00
3142	A3310.1	Incarceration Alternatives	471.49	11,250.00	11,929.00	11,929.00	11,929.00
3143	A3310.2	Intensive Supervision	15,487.59	18,243.00	18,986.00	18,986.00	18,986.00
3110	A3315	Navigation Law Enf.	4,930.07	5,400.00	5,400.00	5,400.00	5,400.00
3110	A3316	Sheriff Prot. Gear	00.00	00.00	00.00	00.00	9,000.00
3110	A3389	State Food Program	<u>10,036.48</u>	<u>6,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>7,000.00</u>
		Total Pub. Safety St. Aid	<u>160,864.81</u>	<u>190,998.00</u>	<u>182,922.00</u>	<u>182,922.00</u>	<u>194,922.00</u>
State Aid - Health							
4010	A3401	Public Health Work	359,750.40	430,000.00	450,000.00	450,000.00	442,848.00
4071	A3401.1	Cancer Screening	00.00	220.00	220.00	220.00	220.00
4010	A3401.2	I.H.A.P.	4,819.97	4,000.00	6,000.00	6,000.00	6,000.00
4036	A3436	A.I.D.S.	00.00	3,025.00	3,025.00	3,025.00	3,025.00
4037	A3437	Lead	00.00	4,971.20	4,750.00	4,750.00	4,750.00
4038	A3438	Medically Indigent	00.00	2,032.00	00.00	00.00	00.00
4046	A3446	Phys. Hand. Child. Prog.	10,199.73	20,000.00	18,000.00	18,000.00	18,000.00
4035	A3450	Family Planning Clinic	16,213.79	21,500.00	26,675.00	26,675.00	26,675.00
4043	A3450.1	Health-Rabies Clinic	00.00	4,000.00	4,000.00	4,000.00	4,000.00
4048	A3450.2	Adult Poliomyelitis	00.00	100.00	100.00	100.00	100.00
4070	A3450.3	T.B. Care and Treatment	00.00	500.00	1,500.00	1,500.00	1,500.00
4050	A3472	Water Quality Management	00.00	4,018.00	00.00	00.00	00.00
4220	A3486	Alleg. Co. - Sub. Abuse	75,543.37	111,036.00	159,983.00	159,983.00	159,983.00
4310	A3490	Community Services Admin.	153,870.76	72,204.00	36,595.00	36,595.00	36,595.00
4310	A3490.1	Alleg. Council/Alcoholism	40,258.00	136,031.00	124,103.00	124,103.00	124,103.00
4310	A3490.3	ARC: Off/Men. Ret. & Dev Disabilities	205,966.00	299,303.00	211,280.00	211,280.00	211,280.00
4310	A3490.4	M.H.C.S.S. Contract	281,402.17	547,606.00	317,274.00	317,274.00	317,274.00
4310	A3490.5	Alcoholism Comm. Residence	121,337.17	96,645.00	102,600.00	102,600.00	102,600.00
4310	A3490.6	ARA/Counseling Center	00.00	92,750.00	99,250.00	99,250.00	99,250.00
4310	A3490.7	ARA/OMRDD Grant	<u>00.00</u>	<u>36,822.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
		Total Health State Aid	<u>1,269,361.36</u>	<u>1,886,763.20</u>	<u>1,565,355.00</u>	<u>1,565,355.00</u>	<u>1,558,203.00</u>
State Aid - Social Services							
6101	A3601	Med. Assistance	11,787.00	00.00	30,000.00	30,000.00	30,000.00
6109	A3609	Dependent Children	1,271,026.00	1,370,500.00	1,808,000.00	1,808,000.00	1,808,000.00
6010	A3610	Social Services Admin.	926,012.00	970,000.00	972,500.00	972,500.00	965,100.00
6106	A3610.1	Adult FM SP Needs Type Homes	4,014.00	5,200.00	5,200.00	5,200.00	5,200.00

			ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
6011	A3611	C.A.P.	00.00	129,167.00	40,800.00	40,800.00	40,800.00
6119	A3619	Child Care	248,046.16	300,000.00	270,000.00	270,000.00	270,000.00
6140	A3640	Home Relief	1,205,842.00	1,366,600.00	1,190,000.00	1,190,000.00	1,190,000.00
6777	A3641.1	OFA HEAP Res. 107-83	20,121.14	21,197.00	17,418.00	17,418.00	17,418.00
6142	A3642	Emerg. Aid - Adults	16,196.50	33,000.00	17,500.00	17,500.00	17,500.00
6148	A3648	Burials	16,834.88	20,000.00	15,000.00	15,000.00	15,000.00
6070	A3670	Services/Recipients	6,892.00	30,000.00	48,000.00	48,000.00	41,000.00
		Total St. Aid Soc. Serv.	<u>3,726,771.68</u>	<u>4,245,664.00</u>	<u>4,414,418.00</u>	<u>4,414,418.00</u>	<u>4,400,018.00</u>
State Aid - Econ. Assistance & Opportunity							
Veterans Service Agency							
6510	A3710	Vets. Serv. Agency	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
		Total State Aid Vets. Serv. Agency	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
State Aid - Econ. Assistance & Opportunity							
Promotion of Industry							
6430	A3720	Promotion of Industry	<u>8,500.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
		Total State Aid Promotion of Industry	<u>8,500.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
State Aid - Office for the Aging							
6778	A3772	OFA E.I.S.E.P.	00.00	00.00	65,000.00	65,000.00	00.00
6779	A3772.1	OFA S.N.A.P.	77,733.61	112,130.00	108,150.00	108,150.00	108,150.00
6780	A3772.2	OFA E.P.I.C.	776.03	6,000.00	00.00	00.00	00.00
6776	A3772.3	OFA Comm. Serv. for Elderly	<u>40,086.42</u>	<u>55,840.00</u>	<u>53,514.00</u>	<u>53,514.00</u>	<u>53,514.00</u>
		Total State Aid OFA	<u>118,596.06</u>	<u>173,970.00</u>	<u>226,664.00</u>	<u>226,664.00</u>	<u>161,664.00</u>
State Aid - Culture and Recreation							
7180	A3820.1	Youth Prog. Rushford Lake	(131.68)	6,500.00	7,000.00	7,000.00	7,000.00
7310	A3820.2	Special Olympics	6.14	1,750.00	00.00	00.00	00.00
7310	A3820.3	Youth Bureau	9,923.33	11,000.00	00.00	00.00	12,080.00
7310	A3820.5	Cultural Enrichment	7,000.00	10,250.00	00.00	00.00	00.00
7310	A3820.10	Youth Gov't Intern.	500.00	00.00	00.00	00.00	00.00
7310	A3820.11	Nature Ed./ Rec. Program	10,326.73	8,575.00	00.00	00.00	00.00
7310	A3820.12	Supp. Support/Children	(248.79)	7,500.00	00.00	00.00	00.00
7310	A3820.13	Esp. for Youth	00.00	1,368.00	00.00	00.00	00.00
7310	A3820.14	Traveling Teacher	00.00	1,500.00	00.00	00.00	00.00
7310	A3820.15	Youth P.A.S.O. Houghton	00.00	5,945.00	00.00	00.00	00.00

BUDGET

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			ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
7310	A3820.41	Esp. for Youth	500.00	00.00	00.00	00.00	00.00
7310	A3820.42	Traveling Teacher	2,000.00	00.00	00.00	00.00	00.00
7310	A3820.43	Youth P.A.S.O. Houghton	2,349.44	00.00	00.00	00.00	00.00
1011	A3823	Administrative Assistant	14,351.12	13,300.00	14,400.00	14,400.00	14,400.00
		Total State Aid					
		Culture & Recreation	46,576.29	67,688.00	21,400.00	21,400.00	33,480.00
TOTAL STATE AID - ALL CATEGORIES			5,973,883.89	7,431,414.20	7,301,331.00	7,301,331.00	7,238,859.00
FEDERAL AID - ALL CATEGORIES							
Federal Aid - Public Safety							
3640	A4305	Emergency Services - EMA	12,267.96	18,787.00	18,785.00	18,785.00	17,891.00
		Total Fed. Aid-Pub. Safety	12,267.96	18,787.00	18,785.00	18,785.00	17,891.00
Federal Aid - Econ. Assistance & Opportunity							
Social Services							
6101	A4601	Medical Assistance	23,047.00	00.00	60,000.00	60,000.00	60,000.00
6109	A4609	Dependent Children	2,344,175.00	2,582,000.00	2,860,000.00	2,860,000.00	2,860,000.00
6119	A4609.1	ADC	188,608.00	200,000.00	186,000.00	186,000.00	186,000.00
6010	A4610	Social Serv. Adm.	1,116,577.00	1,171,000.00	1,293,000.00	1,293,000.00	1,279,800.00
6010	A4611	Food Stamp Program	417,747.00	434,000.00	478,000.00	478,000.00	478,000.00
6141	A4641	H.E.A.P.	905,216.00	750,000.00	750,000.00	750,000.00	750,000.00
6150	A4650	Food Stamp Cash Out	00.00	60,000.00	80,000.00	80,000.00	80,000.00
6070	A4670	Serv/Recipients	37,008.00	12,000.00	53,000.00	53,000.00	45,000.00
		Total Fed. Aid - Social Services	5,032,378.00	5,209,000.00	5,760,000.00	5,760,000.00	5,738,800.00
Federal Aid - Programs for Aging							
6772	A4772	Nutrition	148,719.36	115,855.00	125,710.00	125,710.00	110,669.00
6773	A4772.1	Off. for Aging Supp. Serv.	56,316.85	66,224.00	60,679.00	60,679.00	60,679.00
6774	A4772.2	Senior Employment Program	18,684.13	23,064.00	19,879.00	19,879.00	19,879.00
6772	A4772.3	Cash in Lieu A6772	00.00	17,950.00	6,345.00	6,345.00	20,150.00
6779	A4772.4	Cash in Lieu A6779	00.00	9,670.00	11,730.00	11,730.00	11,730.00
		Total Fed. Aid - Prog. for Aging	223,720.34	232,763.00	224,343.00	224,343.00	223,107.00

	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
TOTAL FEDERAL AID - ALL CATEGORIES	<u>5,268,366.30</u>	<u>5,460,550.00</u>	<u>6,003,128.00</u>	<u>6,003,128.00</u>	<u>5,979,798.00</u>
INTERFUND TRANSFERS					
1340 A5031 Interfund Trans.	<u>16,238.09</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>200,000.00</u>
Total Interfund Trans.	<u>16,238.09</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>200,000.00</u>
Total INTERFUND TRANSFERS	<u>16,238.09</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>200,000.00</u>
GRAND TOTAL GENERAL FUND REVENUES	<u>31,779,676.14</u>	<u>33,590,786.36</u>	<u>27,021,544.00</u>	<u>27,021,544.00</u>	<u>27,948,862.00</u>

SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

LOCAL SOURCES

Departmental Income

5110 D2302 Snow Removal - Other Gov.	00.00	1,000.00	00.00	00.00	00.00
5110 D2306 Road & Bridge Chg-Other Gov.	<u>2,523.52</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
Total Departmental Income	<u>2,523.52</u>	<u>1,500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>

Use of Money and Property

5110 D2401 Interest and Earnings	<u>73,800.59</u>	<u>40,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>60,000.00</u>
Total Use of Money & Property	<u>73,800.59</u>	<u>40,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>60,000.00</u>

Sale of Property & Compensation for Loss

5110 D2620 Forfeiture of Deposit	1,195.00	00.00	00.00	00.00	00.00
5110 D2650 Sale-Scrap Exc. Mat.	2,243.56	1,000.00	1,500.00	1,500.00	2,000.00
5110 D2655 Minor Sales	707.72	600.00	600.00	600.00	600.00
5110 D2665 Sale of Prop. & Equip.	161.00	00.00	00.00	00.00	00.00
5110 D2680 Insurance Recoveries	<u>1,256.02</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>	<u>00.00</u>
Total Sale of Prop. & Comp. for Loss	<u>5,563.30</u>	<u>1,600.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>2,600.00</u>

Miscellaneous

5110 D2701 Refund Prior Yrs. Exp.	114,619.14	5,000.00	10,000.00	10,000.00	15,000.00
5110 D2770 Other Unclass. Revenues	<u>1,207.77</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
Total Miscellaneous	<u>115,826.91</u>	<u>5,500.00</u>	<u>10,500.00</u>	<u>10,500.00</u>	<u>15,500.00</u>

BUDGET

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	ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
Inter-Fund Revenues					
5110 D2801 Inter-Fund Rev. Cap. Proj.	61,530.49	12,500.00	50,000.00	50,000.00	50,000.00
5110 D2801.1 Inter-Fund Rev. Cty. Rd.	9,080.25	12,000.00	12,000.00	12,000.00	12,000.00
5110 D2801.2 Inter-fd. Rev. Trans. Sta.	69,760.89	15,000.00	15,000.00	15,000.00	15,000.00
5110 D2801.3 Inter-fd. Rev. Landfill	00.00	00.00	10,000.00	10,000.00	20,000.00
Total Inter-Fund Revenues	<u>140,371.63</u>	<u>39,500.00</u>	<u>87,000.00</u>	<u>87,000.00</u>	<u>97,000.00</u>
Total LOCAL SOURCE	<u>338,085.95</u>	<u>88,100.00</u>	<u>150,100.00</u>	<u>150,100.00</u>	<u>175,600.00</u>
STATE AID - TRANSPORTATION					
5110 D3501 Cons. Local Hwy. Prog.	1,258,661.00	1,258,660.00	1,283,261.00	1,283,261.00	1,283,261.00
Total STATE AID	<u>1,258,661.00</u>	<u>1,258,660.00</u>	<u>1,283,261.00</u>	<u>1,283,261.00</u>	<u>1,283,261.00</u>
INTER-FUND TRANSFERS					
5110 D5031 Trans. from Gen. Fund	3,791,748.00	3,419,082.00	5,534,512.00	5,534,512.00	4,257,866.00
5110 D5031.1 Trans. from Rd. Mach.	00.00	82,800.00	00.00	00.00	00.00
Total INTER-FUND TRANSFERS	<u>3,791,748.00</u>	<u>3,501,882.00</u>	<u>5,534,512.00</u>	<u>5,534,512.00</u>	<u>4,257,866.00</u>
GRAND TOTAL - COUNTY ROAD FUND REVENUES	<u>5,388,494.95</u>	<u>4,848,642.00</u>	<u>6,967,873.00</u>	<u>6,967,873.00</u>	<u>5,716,727.00</u>

SCHEDULE 2 - E

REVENUES - ROAD MACHINERY FUND

LOCAL SOURCES

Use of Money and Property

5130 E2401 Interest and Earnings	13,758.40	10,891.00	5,000.00	5,000.00	5,000.00
5130 E2416 Rental of Equipment	2,184.00	10,000.00	5,000.00	5,000.00	5,000.00
Total Use of Money & Property	<u>15,942.40</u>	<u>20,891.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
Sale of Property & Compensation for Loss					
5130 E2650 Sale Scrap Exc. Mat.	00.00	100.00	100.00	100.00	100.00
Total Sale of Prop. & Comp. for Loss	<u>00.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

			ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
Miscellaneous							
5130	E2701	Refund Prior Yrs. Exp.	869.17	200.00	800.00	800.00	1,500.00
		Total Miscellaneous	869.17	200.00	800.00	800.00	1,500.00
Inter-Fund Revenues							
5130	E2801	Capital Projects	00.00	5,000.00	5,000.00	5,000.00	5,000.00
5130	E2801.1	Transf. from Co. Rd. Fund	541,083.33	757,592.00	757,000.00	757,000.00	634,300.00
5130	E2801.2	Trans. from Solid Waste	13,936.20	5,000.00	5,000.00	5,000.00	6,500.00
5130	E2801.3	Transf. from Road Const.	00.00	33,000.00	35,000.00	35,000.00	35,000.00
5130	E2854	Tranf. from Cap. Fd.	47,151.77	00.00	00.00	00.00	00.00
		Total Inter-Fund Revenues	602,171.30	800,592.00	802,000.00	802,000.00	680,800.00
Inter-Fund Transfers							
5130	E5032	Transf. from Gen. Fund	72,769.17	00.00	153,348.00	153,348.00	115,015.00
		Total Inter-Fund Transfers	72,769.17	00.00	153,348.00	153,348.00	115,015.00
GRAND TOTAL - ROAD MACHINERY FUND REVENUES			691,752.04	821,783.00	966,248.00	966,248.00	807,415.00

SCHEDULE - 2 - P
REVENUES - J.T.P.A. GRANT FUND

MISCELLANEOUS							
6290	P2701	Refund Pr. Yrs. Exp.	74.28	00.00	00.00	00.00	00.00
		Total Miscellaneous	74.28	00.00	00.00	00.00	00.00
LOCAL SOURCES							
Inter-Fund Revenues							
6393	P2801	Gen. Fund - DSS	00.00	250,017.00	225,983.00	225,983.00	225,983.00
6391	P2801.1	Gen. Fund - DSS	00.00	00.00	4,000.00	4,000.00	4,000.00
		Total Inter-Fund Revenues	00.00	250,017.00	229,983.00	229,983.00	229,983.00
STATE AID							
6490	P3721	S.T.E.P.	8,850.64	63,640.00	00.00	00.00	00.00
6392	P3722	Econ. Dev. Grants	00.00	72,764.10	80,000.00	80,000.00	80,000.00
6491	P3789	Econ. Dev. - Fdsp. Fndy.	00.00	53,235.90	52,165.00	52,165.00	52,165.00

BUDGET

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		ACTUAL 1988	BUDGET 1989	DEPT REQ 1990	OFF REC 1990	APPROVED 1990
6492	P3789.1 S.O.F.A.	00.00	40,000.00	27,800.00	27,800.00	27,800.00
6590	P3790 DSS Human Services Grant	00.00	75,000.00	00.00	00.00	00.00
	Total State Aid	<u>8,850.64</u>	<u>304,640.00</u>	<u>159,965.00</u>	<u>159,965.00</u>	<u>159,965.00</u>
FEDERAL AID						
6290	P4701.1 JTPA Staff Admin.	90,473.13	97,722.00	75,015.00	75,015.00	74,815.00
6291	P4701.2 JTPA Part/Supp.	123,000.00	152,500.00	130,900.00	130,900.00	130,900.00
6292	P4701.3 JTPA Training	313,775.82	355,944.00	327,328.00	327,328.00	338,628.00
6392	P4701.4 Dis. Wkr. Grants Adm. fds.	260,103.13	75,289.00	187,117.00	187,117.00	187,117.00
6391	P4701.5 Dis. Wkr. Grant-Part/Supp.	00.00	4,500.00	1,000.00	1,000.00	1,000.00
6493	P4701.7 HUD - Vill. of Wlsv.	00.00	35,000.00	00.00	00.00	00.00
6690	P4701.8 PIC- Wkr. Adj. Asst. Prog.	00.00	17,700.00	55,500.00	55,500.00	55,500.00
	Total Federal Aid	<u>787,352.08</u>	<u>738,655.00</u>	<u>776,860.00</u>	<u>776,860.00</u>	<u>787,960.00</u>
INTERFUND TRANSFERS						
6290	P5031 Transfer from Gen. Fund	205,786.83	11,129.00	40,000.00	40,000.00	12,000.00
	Total Interfund Transfers	<u>205,786.83</u>	<u>11,129.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>12,000.00</u>
GRAND TOTAL - J.T.P.A. GRANT FUND REVENUES		<u>1,002,063.83</u>	<u>1,304,441.00</u>	<u>1,206,808.00</u>	<u>1,206,808.00</u>	<u>1,189,908.00</u>

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/89

	<u>GENERAL FUND COUNTY WIDE</u>	<u>COUNTY ROAD FUND</u>	<u>ROAD MACHINERY FUND</u>	<u>P. I. C. FUND</u>
ESTIMATED CASH BALANCE 12/31/89	\$2,794,887	\$669,068	\$30,000	\$0
ESTIMATED ENCUMBRANCES	<u>426,000</u>	<u>20,000</u>	<u>5,000</u>	<u>0</u>
ESTIMATED CASH SURPLUS AVAILABLE FOR APPROPRIATION	\$2,368,887	\$649,068	\$25,000	\$0
ESTIMATED CASH SURPLUS APPROPRIATED BY GOVERNING BOARD	<u>2,368,887</u> 0	<u>649,068</u> 0	<u>25,000</u> 0	<u>0</u> 0

BUDGET

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 1989

	<u>CASH BALANCE</u> <u>1/1/89</u>	<u>INTEREST EARNINGS</u> <u>9/30/89</u>	<u>APPROPRIATED OR</u> <u>EXPENDED 1989</u>	<u>CASH BALANCE</u> <u>9/30/89</u>
GENERAL FUND				
REPAIR RESERVE	\$145,037	\$ 3,421	---	\$148,458
TRUST FUND				
UNEMPLOYMENT INSURANCE	\$232,838	\$16,400	\$6,672	\$242,566
COUNTY ROAD FUND				
CAPITAL RESERVE	\$137,730	\$ 9,796	---	\$147,526

SCHEDULE 5

STATEMENT OF DEBT AS OF OCTOBER 1, 1989

BONDS

<u>FUND</u>	<u>PURPOSE</u>	<u>DATE OF ISSUE</u>	<u>INTEREST RATE</u>	<u>OUTSTANDING 10/1/89</u>	<u>DUE 1990</u>	<u>DATE OF MATURITY</u>
GENERAL	SOLID WASTE & BRIDGES	2/1/86	6.10%	\$1,425,000	\$150,000	2/1/90
GENERAL	SOLID WASTE, HIGHWAY & BRIDGES	6/15/89	6.80%	\$5,000,000	\$950,000	1/15/90

N.Y.S. CAPITAL NOTES

GENERAL	ACCESS ROADS	1985 AGREEMENT	NONE	\$242,730	\$48,546	1990
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BUDGET

SCHEDULE 6

CAPITAL FUND PROJECTS

SEPTEMBER 30, 1989

<u>YEAR</u>	<u>ACCOUNT NUMBER</u>	<u>TITLE</u>	<u>AUTHORIZATION PRIOR YEARS</u>	<u>AUTHORIZATIONS 1989</u>	<u>TOTAL AUTHORIZATIONS</u>	<u>TOTAL EXPENDITURES</u>	<u>TOTAL UNEXPENDED BALANCE OF AUTHORIZATION</u>
1985	H5239	FREEBORN BRIDGE		14,050	14,050	13,646	404
1988	H5259	COUNTY ROAD 20 BRIDGE 7-16	542,000		542,000	539,771	2,229
1988	H5260	REDDY & SPUR BRIDGE		5,495	5,495	5,210	285
1989	H5261	CO. RD. 12 ELM VALLEY ROAD		25,135	25,135	---	25,135
1989	H5262	WELLSVILLE AIRPORT ACCESS RD.		685,000	685,000	102,353	582,647
1989	H5263	BR. 6-12, ANDOVER		95,000	95,000	42,178	52,822
1989	H5264	BR. 24-24, SCIO		156,000	156,000	21,336	134,664
1989	H5265	BR. 13-7, CENTERVILLE		103,500	103,500	24,241	79,259
1989	H5266	BR. 14-1, CLARKSVILLE		180,000	180,000	25,005	154,995
1989	H5267	BR. 6-21, ANDOVER		95,000	95,000	73,390	21,610
1989	H5268	BR. 11-12, BURNS		55,125	55,125	28,533	26,592
1989	H5269	EQUIPMENT		1,297,000	1,297,000	1,246,561	50,439
1989	H5270	RESURFACING CO. ROADS		314,068	314,068	310,492	3,576
1989	H5271	COUNTY RD. 7B		11,683	11,683	---	11,683
1989	H5272	GENESEE RIVER CR48		300,000	300,000	53,763	246,237
1989	H5273	CO. BR. 21-3, CR19, INDEPENDENCE		125,000	125,000	82,278	42,722
1989	H5274	CO. BR. 3-1, CR18, ALMA		125,000	125,000	104,313	20,687
1989	H5275	CO. BR. 24-9, CR9, SCIO		250,000	250,000	6,628	243,372
1989	H5276	CO. BR. 8-16, CR16, BELFAST		300,000	300,000	15,987	284,013
1989	H8163	SOLID WASTE/CELLS		2,500,000	2,500,000	1,195,864	1,304,136

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"A"

	RES.	PAGE
ACCORD: (Allegany County Community Opportunities & Rural Development, Inc.)		
ADMINISTRATIVE ASSISTANT:		
Trans. of fds. (Cont.)	75,191	62,173
AGING, OFFICE FOR THE:		
Annual Report - 1989		255
Citz. Adv. Bd., mbrs. apptd.		5,69
		183
Conf. by Bd.	48,87	39,104
	222	194
Comm. Serv. for Elderly, approp. of add. St. aid	125	129
Grant-In-Aid fds. approp. (SNAP)	177	166
(Title V) (Title III C & Title III B)	178,212	167,186
Petty Cash Fd., amt. incr.	192	173
Trans. of fds.:		
SNAP (Within)	167,227	162,198
	299	250
Title III-Nutrition (Within)	190	173
AGRICULTURAL DISTRICTS:		
Amity, Scio and Wellsville, Tns. of-Eight Yr. Review: Dist. cert. as elig.-Dept. Ag. & Mkts.		140
Angelica, Belfast, Amity, Friendship & Wirt, Tns. of- Eight Yr. Review-Dept. Ag. & Mkts.		172
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Pub. hrg., date set	290	245
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Caneadea, Granger and Hume, Tns. of: Dist. #1, elig. for 8 Yr. Rev.-Dept. Ag. & Mkts.		37
AGRICULTURAL SOCIETY:		
Agree. 1989, budget approp.	11	8
AIRPORT ACCESS ROAD:		
Agree. for constr. with Tn. of Wellsville, apprvd., funds provided	33	20
ALCOHOL & DRUG ABUSE: (See Community Services)		
APPOINTMENTS:		
Bd. of Health	188	172
Catt.-Alleg. Tourist Bureau		4
Citz. Adv. Co. to Off. for Aging		5,69
		183
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	222	194
Comm. Serv. Bd.	5,49	2,39
	117,145	125,146
	247	214
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Empl. & Trng. Dir. (Peterson)		4

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Fish & Wildlife Mgt. Bd.		5
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Inter-Co., vtg. mbrs.		4
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Chairman (Raptis)	1	1
Vice-Chairman (Watson)	2	1
Emergency Interim Successor (Kramer)		4
Budget Officer (Wentworth)	3	2
Dpty. Budget Officer (Mulholland)		5
Legislator (Palmiter)	96	111
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Conf. by Bd.	182	169
Stop-DWI Coord. (Regan)		5
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