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PROCEEDINGS

OF THE

BOARD OF LEGISLATORS

OF

ALLEGANY COUNTY

NEW YORK

1992

Printed By
The Reporter Company, Inc.
Walton, N. Y.

OFFICERS OF THE BOARD

DELORES S. CROSS, Chairman
Cuba, New York

JOHN E. MARGESON, County Administrator
Cuba, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

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ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 1992

DISTRICT I

James E. Gallman.....Angelica, N.Y.

Kenneth Nielsen.....Houghton, N.Y.

Alton Sylor.....Fillmore, N.Y.

DISTRICT II

Delores S. Cross.....Cuba, N.Y.

Lee A. Frair.....Portville, N.Y.

Clair Wentworth.....Friendship, N.Y.

DISTRICT III

Maynard Boyce.....Scio, N.Y.

Ruth Faulkner.....Bolivar, N.Y.

Arnold L. Loucks, Jr.....Bolivar, N.Y.

DISTRICT IV

Bruce Reuning.....Wellsville, N.Y.

Albert Vander Linde.....Wellsville, N.Y.

John W. Walchli, Jr.....Wellsville, N.Y.

DISTRICT V

Richard H. Miess.....Belmont, N.Y.

N. Keith Palmiter.....Alfred Station, N.Y.

Leonard M. Watson.....Belmont, N.Y.

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 1992

Aging, Office for, Director.....Elizabeth E. Wattenberg, Belmont, N.Y.
(resigned: 5-1-92)
Kimberly Toot, Belmont, N.Y.
(appointed: 6-9-92)

Civil Service: Personnel Officer.....Jack Rosell, Belmont, N.Y.

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.

Coroners.....L. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
LaVerne Hadaway, Rushford, N.Y.
David P. Schwert, Alfred, N.Y.

County Administrator.....John Margeson, Belmont, N.Y.

County Attorney.....James T. Sikaras, Belmont, N.Y.
1st Asst. County Attorney.....Daniel J. Guiney, Belmont, N.Y.
2nd Asst. County Attorney.....Thomas A. Miner, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Margaret Strittmather, Belmont, N.Y.
Deputy County Clerk II.....Linda Healy, Belmont, N.Y.

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
Peter R. Sprague, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Carolyn Miller, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

Development, Office of, Director.....Thomas W. Mailey, Belmont, N.Y.
(appointed: 12-28-92)

District Attorney.....James E. Euken, Belmont, N.Y.
1st Assistant District Attorney.....Terrance Parker, Belmont, N.Y.
2nd Assistant District Attorney.....Beth E. Granger, Belmont, N.Y.
3rd Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.

Elections Commissioners.....Margaret Gordon, Belmont, N.Y.
Larry Wilson, Belmont, N.Y.

Emergency Services Director.....John C. Tucker, Belmont, N.Y.

Employment & Training Director.....Carl Peterson, Belmont, N.Y.

Fire Coordinator.....Keith Barber, Rossburg, N.Y.

Health Department Director.....Johannes Peeters, Belmont, N.Y.
(appointed: 1-15-92)

Jurors, Commissioner of.....Joseph E. Presutti, Belmont, N.Y.

Maintenance Supervisor.....Dennis L. Dunham, Belmont, N.Y.

Probation Director.....David Sirianni, Belmont, N.Y.

Public Defender.....Judith Samber, Wellsville, N.Y.
1st Assistant Public Defender.....Jerry Fowler, Alfred, N.Y.
2nd Assistant Public Defender.....Barbara Kelley Burt, Bolivar, N.Y.

Public Works Superintendent.....Richard A. Young, Belmont, N.Y.
Deputy SuperintendentI.....Dave Roeske, Belmont, N.Y.
Deputy Superintendent II.....John J. Mancuso, Belmont, N.Y.

Real Property Tax Service Agency,
Director.....Robert Wilkins, Belmont, N.Y.

Sheriff.....Lawrence W. Scholes, Belmont, N.Y.
Undersheriff.....William Timberlake, Belmont, N.Y.

Social Services Commissioner.....Joan Sinclair, Belmont, N.Y.

Veterans' Service Agency Director.....Duane M. Griswold, Belmont, N.Y.

Weights & Measures Director.....Alan D. Chamberlain, Belfast, N.Y.

Workers' Compensation
Executive Secretary.....John Haynes, Belmont, N.Y.

STANDING COMMITTEES

1. **CENTRAL SERVICES:**
   Gallman, Palmiter, Faulkner, Miess, Reuning

2. **HEALTH SERVICES:**
   Frair, Gallman, Miess, Nielsen, Vander Linde

3. **PERSONNEL:**
   Nielsen, Sylor, Faulkner, Boyce, Miess

4. **PLANNING & DEVELOPMENT:**
   Walchli, Nielsen, Boyce, Sylor, Wentworth

5. **PUBLIC SAFETY:**
   Palmiter, Watson, Boyce, Reuning, Sylor

6. **PUBLIC WORKS:**
   Sylor, Wentworth, Loucks, Palmiter, Walchli

7. **REAL PROPERTY TAX:**
   Boyce, Walchli, Gallman, Watson, Wentworth

8. **RESOURCE MANAGEMENT:**
   Watson, Frair, Loucks, Miess, Reuning

9. **RULES:**
   Miess, Faulkner, Nielsen, Reuning, Walchli

10. **SOCIAL SERVICES:**
    Vander Linde, Loucks, Boyce, Faulkner, Palmiter

11. **WAYS & MEANS:**
    Wentworth, Sylor, Frair, Gallman, Reuning, Palmiter, Vander Linde

12. **WORKERS' COMPENSATION & INSURANCE:**
    Miess, Watson, Faulkner, Gallman, Vander Linde

MEMBERS OF BOARDS AND AGENCIES SERVING IN 1992

ABC BOARD

George C. Derx, Angelica, N.Y.
Robert McCarthy, Wellsville, N.Y.

AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Clair Wentworth, Friendship, N.Y.
Wallace Francisco, Belmont, N.Y.
Arthur Williams, Houghton, N.Y.
Wallace MacDonald, Scio, N.Y.
Leon McNeill, Andover, N.Y.
Raymond J. Strahan, Jr., Friendship, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Ceylon Snider, Fillmore, N.Y.
Wendell Chamberlain (ex officio), Belfast, N.Y.

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Lee A. Frair, Legislative Member, Portville, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Edward Brewster, Whitesville, N.Y.
Florence Carpenter, Wellsville, N.Y.
Herbert Hollen, Houghton, N.Y.
Harold Babcock, Wellsville, N.Y.
Donald Pierce, Alfred Station, N.Y.
Wallace C. Higgins, Alfred Station, N.Y.
Morgan Rosser, Wellsville, N.Y.
Marc Subject, Cuba, N.Y.
Emma Miller, Friendship, N.Y.
Keith Folts, Fillmore, N.Y.
Marjorie Waite-Parks, Cuba, N.Y.
Jean Galutia, Wellsville, N.Y.

COMMUNITY SERVICES BOARD

Dr. David Graham, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
Alton Sylor, Fillmore, N.Y.
Dr. Albert VanderLinde, Wellsville, N.Y.
Donald Dominski, Alfred Station, N.Y.
Eugene Krumm, Wellsville, N.Y.
Earletta Swift, Friendship, N.Y.
(resigned: 2-14-92)
Sheila W. Gilmour, Alfred Station, N.Y.
(resigned: 5-3-92)
Dennis C. Rumfelt, Scio, N.Y.
Jeannine Dugrenier, Belfast, N.Y.
Laurel McCluskie, Alfred Station, N.Y.
Nancy Livergood, Wellsville, N.Y.
(appointed: 2-24-92)
Deborah Aumick, Scio, N.Y.
Roxanne Webster Friend, Almond, N.Y.
Edna Howard, Belfast, N.Y.

COOPERATIVE EXTENSION ASSOCIATION LEGISLATIVE REPRESENTATIVE

Leonard M. Watson, Belmont, N.Y.

FIRE ADVISORY BOARD

Mike Moland, Chairman, Willing, N.Y.
William Greene, Vice-Chairamn, Andover, N.Y.
Dennis Rumfelt, Secretary, Scio, N.Y.
Joe Szeliga, Alfred, N.Y.
Judson Stearns, Jr., Alfred Station, N.Y.
Robert Prior, Allentown, N.Y.
Charles Fox, Almond, N.Y.
Richard Sortore, Angelica, N.Y.
Edward Hanes, Belfast, N.Y.
Brandon LaValley, Belmont, N.Y.
Richard Smith, Bolivar, N.Y.
Nathan Montayne, Caneadea, N.Y.
Kenneth Maxson, Clarksville, N.Y.
Robert Lester, Cuba, N.Y.
Keith Folts, Fillmore, N.Y.
James Kane, Friendship, N.Y.
Richard Wilson, Houghton, N.Y.
Dan Metcalf, Rushford, N.Y.
John Fleischman, Wellsville, N.Y.
Gilbert Helmer, Wellsville, N.Y.
Robert Westlake, Whitesville, N.Y.

FISH & WILDLIFE MANAGEMENT BOARD REPRESENTATIVES

Leonard M. Watson, Belmont, N.Y., Legislative Representative
Maynard Boyce, Scio, N.Y., Alternate Legislative Representative
Chester Gosper, Jr., West Almond, N.Y., Sportsmen's Representative
Jan Bastian, Scio, N.Y., Alternate Sportsmen's Representative
James Bleier, Swain, N.Y., Landowners' Representative
(resigned: 10-20-92)
Robert Polanowski, Belfast, N.Y., Alternate Landowners' Representative

FOREST PRACTICE ACT BOARD

James Bleier, Swain, N.Y.
(resigned: 10-20-92)
Robert Dunning, Bolivar, N.Y.
Leonard M. Watson, Belmont, N.Y.

COUNTY BOARD OF HEALTH

Lee A. Frair, Portville, N.Y., Chairman
Dr. Theodore M. Sofish, Scio, N.Y.
(expired: 7-7-92)
David Graham, M.D., Wellsville, N.Y.
(appointed: 8-10-92)
Dr. Richard P. Cudahy, Bolivar, N.Y.
Dr. Daniel Tartaglia, Alfred, N.Y.
(resigned: 6-18-92)
Dr. David Schwert, Alfred, N.Y.
(appointed: 8-10-92)
Dr. John Nystrom, Houghton, N.Y.
Geoffrey Markowski, M.D., Cuba, N.Y.
Warren H. Pomeroy, Rushford, N.Y.

HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK REPRESENTATIVES

Johannes Peeters, Belmont, N.Y.

INDUSTRIAL DEVELOPMENT AGENCY AND INDUSTRIAL & COMMERCIAL INCENTIVE BOARD

(same members on both)

Kenneth Neilsen, Chairman, Houghton, N.Y.
George Bradley, Bolivar, N.Y.
Kim Costello, Almond, N.Y.
William Dorney, Wellsville, N.Y.
Nico Van Zwanenberg, Cuba, N.Y.

MEDICAL SCHOLARSHIP BOARD

Delores S. Cross, Chairman, Cuba, N.Y.
Peter Finlay, Alfred, N.Y.
Lee A. Frair, Portville, N.Y.
Keith Folts, Fillmore, N.Y.
Dr. John Scott, Wellsville, N.Y.
Dr. Daniel Kauffman, Fillmore, N.Y.
Dr. David Schwert, Alfred, N.Y.
Gary Balcom, Wellsville, N.Y.

PLANNING BOARD

Craig R. Braack, Almond, N.Y.
Ceylon Snider, Fillmore, N.Y.
Gary Bastian, Wellsville, N.Y.
John Walchli, Jr., Wellsville, N.Y.
Frank Williams, Cuba, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Leonard Capizzi, Angelica, N.Y.
Donald F. Goold, Caneadea, N.Y.
Clifford Ackley, Wellsville, N.Y.
Dr. Gordon Godshalk, Alfred, N.Y.
William Dibble, Little Genesee, N.Y.
George Bottoms, Belmont, N.Y.
Gretchen Johnson, Scio, N.Y.
Darlene Thompson, Belfast, N.Y.
J. Dennis Kirst, Whitesville, N.Y.
Deborah Clark, Wellsville, N.Y.
Chester Swier, Cuba, N.Y.
Melanie Miller, Belfast, N.Y.
Richard A. Young, (ex officio), Scio, N.Y.
James Mulholland (ex officio), Wellsville, N.Y.

PRIVATE INDUSTRY COUNCIL

George Colby, Wellsville, N.Y.
Loretta Cronin, Belmont, N.Y.
Donald F. Fegley, Fillmore, N.Y.
Charles T. Kalthoff, Jr., Belmont, N.Y.
Robert W. Boyd, Wellsville, N.Y.
James Cross, Cuba, N.Y.
Elizabeth E. Wattenberg, Wellsville, N.Y.
Joan Sinclair, Scio, N.Y.
Henry D. Mayo, Friendship, N.Y.
David Ryan, Wellsville, N.Y.
Jay Ware, Wellsville, N.Y.
J. Michael Kear, Belmont, N.Y.
Christine Joyce, Andover, N.Y.
Patricia Russell, Scio, N.Y.
Dr. Rolf Zerges, Alfred, N.Y.
B. J. Randall, Wellsville, N.Y.
Wallace Higgins, Alfred, N.Y.
Nancy Ellis Wilson, Wellsville, N.Y.
Leon Young, Angelica, N.Y.
Barbara Deming, Cuba, N.Y.
Varma Childs, Olean, N.Y.

RESOURCE, CONSERVATION AND DEVELOPMENT REPRESENTATIVES

Wendell Chamberlain, Belfast, N.Y.
Leonard M. Watson, Belmont, N.Y.
Maynard Boyce, Scio, N.Y.
Frederick Sinclair, Scio, N.Y. (alternate)

SOIL & WATER CONSERVATION DISTRICT
BOARD OF DIRECTORS

Wendell Chamberlain, Belfast, N.Y.
Robert W. Scutt, Friendship, N.Y.
Leonard Watson, Belmont, N.Y.
Lee A. Frair, Portville, N.Y.
Max Knapp, Wellsville, N.Y.

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Lee A. Frair, Portville, N.Y.
John E. Margeson, Cuba, N.Y.
Walter Martelle, Wellsville, N.Y.
Maynard Boyce, Scio, N.Y.
John W. Walchli, Jr., Wellsville, N.Y.
Delores S. Cross (ex-officio), Cuba, N.Y.
Richard Young (ex-officio), Scio, N.Y.
Craig R. Braack (ex-officio), Almond, N.Y.

TRAFFIC SAFETY BOARD

Ceylon Snider, Chairman, Fillmore, N.Y.
Michael Seiver, Belfast, N.Y.
Kevin Kailbourne, Scio, N.Y.
Leonard Presutti, Belmont, N.Y.
Frances S. Barnes, Belmont, N.Y.
William G. Barrett, Rushford, N.Y.
William Dibble, Little Genesee, N.Y.
Randall Belmont, Andover, N.Y.
Calvin Graham, Belmont, N.Y.
Reverand Osceola W. Wharton, Andover, N.Y.
David Roeske, Wellsville, N.Y.
Lynn O'Brien, Belmont, N.Y.
James Brizzee, Wellsville, N.Y.
Guy James, Scio, N.Y.
Patricia Regan, Wellsville, N.Y.

YOUTH BOARD

Leonard Capizzi, Angelica, N.Y.
Patrick Barry, Wellsville, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Steven Presutti, Belmont, N.Y.
David Sirianni, Cuba, N.Y.
Larry Wilson, Houghton, N.Y.
Gary Ostrower, Alfred, N.Y.
Jack Emrick, Scio, N.Y.
Joseph Anderson, Angelica, N.Y.
(resigned: 1-8-92)
Deborah Knapp, Belmont, N.Y.
(appointed: 6-8-92)
Jerry L. Garmong, Friendship, N.Y.
Bruce Smalley, Belmont, N.Y.
Judith Hopkins, Fillmore, N.Y.
Charles Neal, Wellsville, N.Y.
(appointed: 11-9-92)

JANUARY 2, 1992

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Linda J. Canfield.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Nielsen.

Judge Wayne Feeman administered the Oath of Office to Albert Vander Linde, duly elected County Legislator from District IV.

RESOLUTION NO. 1-92

REAPPOINTMENT OF LEGISLATOR CROSS TO CHAIRMANSHIP OF BOARD OF LEGISLATORS

Offered by: Legislator Clair Wentworth

Pursuant to County Law § 450

RESOLVED:

1. That Legislator Delores S. Cross is hereby reappointed as Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1992.

2. That said Chairman is hereby authorized to determine the number of Board members to serve on each of the committees of this Board which have been or may be established by this Board.

Moved by: Mr. Wentworth
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Cross)

Judge Feeman administered the Oath of Office to Mrs. Cross, the duly appointed Chairman of the Board of Legislators for 1992.

RESOLUTION NO. 2-92

APPOINTMENT OF VICE CHAIRMAN

Offered by: Legislator James Gallman

Pursuant to Rule 70 of County Board Rules
as enacted by Resolution No. 77-89

RESOLVED:

1. That Legislator N. Keith Palmiter is hereby appointed Vice Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, County Board Rules.

Moved by: Mr. Gallman
Seconded by: Mr. Boyce

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Palmiter)

Judge Feeman administered the Oath of Office to Mr. Palmiter, the duly appointed Vice-Chairman of the Board of Legislators for 1992.

RESOLUTION NO. 3-92

REAPPOINTMENT OF BUDGET OFFICER

Offered by: Legislator Alton Sylor

Pursuant to County Law § 351 (3)

RESOLVED:

1. That Legislator Clair Wentworth, who is Chairman of the Ways and Means Committee of this Board of Legislators, is hereby reappointed Budget Officer with term of office commencing January 2, 1992 and expiring December 31, 1992.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Wentworth)

Judge Feeman administered the Oath of Office to Mr. Wentworth, the duly appointed Budget Officer of the Board of Legislators for 1992.

RESOLUTION NO. 4-92

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

RESOLVED:

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 2, 1992 and expire December 31, 1992:

Joe Szeliga	Alfred
Judson Stearns, Jr.	Alfred Station
Robert Prior	Allentown
Charles Fox	Almond
William Greene	Andover
Richard Sortore	Angelica
Edward Hanes	Belfast
Brandon LaValley	Belmont
Richard Smith	Bolivar
Nathan Montayne	Caneadea
Kenneth Maxson	Clarksville
Robert Lester	Cuba
Keith Folts	Fillmore
Jim Kane	Friendship
Richard Wilson	Houghton
Joe Lucas	New Hudson
Dan Metcalf	Rushford
Dennis Rumfelt	Scio
John Fleischman	Wellsville
Gilbert Helmer	Wellsville
Robert Westlake	Whitesville
Mike Moland	Willing

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 5-92

APPOINTMENT OF MEMBERS TO COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That Patricia Regan is hereby appointed to the County Traffic Safety Board, to fill an unexpired term of office commencing January 2, 1992, and expiring December 31, 1992.

2. That the following persons are hereby appointed to the County Traffic Safety Board, each with a term of office commencing January 2, 1992, and expiring December 31, 1994:

Guy James
Frances S. Barnes
James Brizzee
Kevin Kailbourne
Lynn O'Brien

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 6-92

REAPPOINTMENT OF ONE PRACTICAL FARMER MEMBER AND TWO COUNTY BOARD OF LEGISLATORS MEMBERS TO THE ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource Management Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

RESOLVED:

1. That Max Knapp is hereby reappointed to the Allegany County Soil and Water Conservation District Board, as a practical farmer member, with term of office to commence January 2, 1992 and expire on December 31, 1994.

2. That Leonard M. Watson and Lee A. Frair are hereby reappointed to the Allegany County Soil and Water Conservation District Board, as County Board of Legislators members, with term of office for each to commence January 2, 1992 and expire on December 31, 1992.

Moved by: Mr. Reuning
Seconded by: Mr. Vander Linde

Adopted: Roll Call
12 Ayes, 0 Noes, 1 Absent
(Abstained: Frair, Watson)

RESOLUTION NO. 7-92

APPOINTMENT OF ONE MEMBER AND REAPPOINTMENT OF TWO MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Dennis C. Rumfelt of Scio, New York, is hereby appointed to the County Community Services Board to fill an unexpired term of office commencing January 2, 1992 and expiring December 31, 1993.

2. That Albert Vander Linde and Deborah Aumick are hereby reappointed to the County Community Services Board with term of office for each to commence January 2, 1992 and expire on December 31, 1995.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Vander Linde)

APPOINTMENTS:

The Clerk announced that Chairman Cross had made the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

EMERGENCY INTERIM SUCCESSOR:
Alton Sylor, Fillmore, N.Y.

DIRECTOR OF OFFICE OF EMERGENCY SERVICES:
John C. Tucker, Belmont, N.Y.

EMPLOYMENT AND TRAINING DIRECTOR III:
Carl Peterson, Belmont, N.Y.

COORDINATOR OF ALLEGANY COUNTY STOP-DWI:
Patricia Regan, Wellsville, N.Y.

INTER-COUNTY ASSOCIATION OF COUNTY LEGISLATIVE BODIES OF WESTERN NEW YORK:
Voting Members:
James Gallman, Angelica, N.Y.
N. Keith Palmiter, Alfred Station, N.Y.
Alton Sylor, Fillmore, N.Y.

RESOURCE, CONSERVATION AND DEVELOPMENT BOARD:
Wendell Chamberlain, Belfast, N.Y.
Leonard Watson, Belmont, N.Y.
Maynard Boyce, Scio, N.Y.

MEDICAL SCHOLARSHIP BOARD:
Lee A. Frair, Portville, N.Y.

ALLEGANY COUNTY PLANNING BOARD:
J. Dennis Kirst, Whitesville, N.Y.
Craig R. Braack, Almond, N.Y.
Gary Bastian, Wellsville, N.Y.
Clifford Ackley, Wellsville, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Dr. Gordon Godshalk, Alfred Station, N.Y.
George Bottoms, Belmont, N.Y.
Darlene Thompson, Belfast, N.Y.
Ceylon Snider, Fillmore, N.Y.
John W. Walchli, Jr., Wellsville, N.Y.
Leonard Capizzi, Angelica, N.Y.
Frank W. Williams, Cuba, N.Y.
Donald Goold, Caneadea, N.Y.
William Dibble, Little Genesee, N.Y.

Gretchen Johnson, Scio, N.Y.
Deborah Clark, Wellsville, N.Y.
Richard Young, Scio, N.Y., ex-officio
James F. Mulholland, Wellsville, N.Y., ex-officio

Chairman Cross recommended to the Board of Directors of Cornell Cooperative Extension of Allegany County, Leonard Watson, Belmont, N.Y., as the Legislative Representative Member to Cornell Cooperative Extension of Allegany County.

The Chairman made the following appointments which are subject to Board approval:

DIRECTOR OF THE COUNTY VETERANS' SERVICE AGENCY:
Duane M. Griswold, Bolivar, N.Y.

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING:
Jean Galutia, Wellsville, N.Y.
Keith Folts, Fillmore, N.Y.
Florence Carpenter, Wellsville, N.Y.
Marc Subject, Cuba, N.Y.
Marjorie Waite-Parks, Cuba, N.Y.

REGION 9 FISH AND WILDLIFE MANAGEMENT BOARD:
Legislative Representative Member:
Leonard M. Watson, Belmont, N.Y.
Alternative Legislative Representative Member:
Maynard Boyce, Scio, N.Y.
Sportsmen's Representative Member:
Chester Gosper, Jr., Angelica, N.Y.
Alternate Sportsmen's Representative Member:
Jan Bastian, Scio, N.Y.

Legislator Wentworth, Budget Officer made the following appointment to serve at the pleasure of the Budget Officer:

DEPUTY BUDGET OFFICER:
James F. Mulholland, Wellsville, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate James Gallman as Majority Leader of the Republican Party Members of the Board. Mrs. Cross stated that she was so designating Mr. Gallman as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate Bruce Reuning as Minority Leader of the Democrat Party members of the Board. Mrs. Cross stated that she was so designating Mr. Reuning as Minority Leader.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Palmiter and carried.

JANUARY 13, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Rita Wissinger, Coordinator of the Student Intern Program, thanked board members for the opportunity to participate in the Intern Program and asked the students to introduce themselves.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. The Clerk read a letter from Patricia B. Adduci, Commissioner, State of New York Department of Motor Vehicles, approving the 1992 Stop-DWI plan for Allegany County.

2. Also read by the Clerk, was a letter from Congressman Amo Houghton, regarding a Field Hearing on National Health Care issues to be held on January 15, 1992 at Doyle Hall on the campus of St. Bonaventure University in Olean, N.Y.

3. A letter was read from the State of New York Department of Health regarding the Environmental Radiation in New York State 1989 Annual Report which is on file in the Chairman's office.

4. Noted received were copies of letters from John Tucker, Emergency Services Director, to Senator Michael Tully and Assemblyman Richard Goffried regarding E.M.S. funding.

5. Also noted received was an acknowledgment from Amity Rescue Squad for a memorial given by the Board in memory of former legislator Lou L. Burton.

6. A notice was received of the NYSAC Legislative Conference to be held March 8-10, 1992, in Albany, N.Y.

7. Noted received was a letter from Art Brooks, President, Brooks Farm & Home Center, Inc., regarding the proposal to require the use of clear trash bags.

8. Also noted received was a memorandum from W. Coch, M.D., regarding Hepatitis B Immunizations.

INTRODUCTION OF LEGISLATION:

Legislator Palmiter introduced Local Law Intro. No. 1-92, Print No. 1, entitled "A Local Law Establishing an Enhanced 911 Emergency Telephone System to Serve Allegany County and Imposing a Telephone Surcharge Therefor" a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 8-92

CHANGING REGULAR MEETING DATE FROM JANUARY 27, 1992 TO JANUARY 29, 1992

Offered by: Rules Committee

RESOLVED:

1. Notwithstanding Rule 110.A. of County Board Rules, the second regular meeting of this Board in the month of January of 1992 shall be held on January 29, 1992 and not on January 27, 1992.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mr. Reuning
Seconded by: Mr. Nielsen

Adopted: Acclamation
(Voting No: Vander Linde)

RESOLUTION NO. 9-92

AMENDING RESOLUTION NO. 53-76 AS AMENDED BY RESOLUTION NO. 172-76, TO AUTHORIZE COUNTY TREASURER TO ISSUE TAX AND REVENUE ANTICIPATION NOTES UP TO TWO MILLION DOLLARS

Offered by: Ways and Means Committee

RESOLVED:

1. That section 1 of Resolution No. 53-76, as amended by Resolution No. 172-76, is hereby amended by deleting the words "seven hundred fifty thousand" therefrom and inserting the words "two million" in their place.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. 10-92 (Removing the Authority of Any Legislator or Board Committee to Offer for Board Action the Creation of Any Position Unless Funds for Compensation are in the 1992 County Final Budget) was withdrawn by Legislator Nielsen, Chairman, Personnel Committee.

RESOLUTION NO. 10-92

REPEAL OF RESOLUTIONS NUMBERED 76-84, 177-84, 102-85, 114-85 AND 114-89 AND REAPPROPRIATION OF FUNDS TO STATE PROJECT NO. 6752.32 UNDER SALB PROGRAM, IN RELATION TO THE RECONSTRUCTION OF COUNTY BRIDGE ON COUNTY ROAD 7B IN TOWN OF RUSHFORD

Offered by: Public Works and Ways and Means Committees

WHEREAS, due to the cancellation of the HBRR Program the reconstruction of a County Bridge (BIN 3330450) on County Road 7B will be accomplished with funds from the State Aid Local Bridge Program, and

WHEREAS, it will be necessary to reappropriate the funds from an HBRR project to an SALB project and to repeal previous resolutions relating to the HBRR project for such reconstruction, now, therefore, be it

RESOLVED:

1. That Resolutions Numbered 76-84, 177-84, 102-85, 114-85 and 114-89 are hereby REPEALED.

2. That the $11,683 appropriated pursuant to Resolution No. 114-89 is hereby reappropriated to an account established by the County Treasurer for SALB Project No. 6752.32 established pursuant to Resolution No. 223-91.

Moved by: Mr. Sylor
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 11-92

CREATING ONE POSITION OF REGISTERED NURSE IN COUNTY HEALTH DEPARTMENT

Offered by: Health Services Committee

RESOLVED:

1. That one position of Registered Nurse is hereby created in the County Health Department.

2. This resolution shall take effect on January 14, 1992.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

RESOLUTION NO. 12-92

VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT FOR PAYMENT OF 1992 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

Pursuant to County Law § 224

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $1,500 to be used by said Association for the payment of expenses which it might incur during 1992 in providing fire training schools for training firefighter (b) that said Association will render a verified account of such expenses on or before December 31, 1992 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 13-92

REDESIGNATION OF FUNDS PLACED IN PROJECT ACCOUNT NO. H8164 FOR EQUIPMENT STORAGE POLE BARN AND FOR MONITORING WELLS AND OTHER LANDFILL PURPOSES NOTWITHSTANDING RESOLUTION NO. 303-90

Offered by: Public Works Committee

RESOLVED:

1. Notwithstanding the provisions of Resolution No. 303-90, the funds provided in said Resolution No. 303-90 are redesignated and placed in Project Account No. H8164 for the construction of an equipment storage pole barn, for the installation of four groundwater monitoring wells at the County landfill, and for other County landfill purposes.

Moved by: Mr. Sylor
Seconded by: Mr. Loucks

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 14-92

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 1992 BUDGETARY APPROPRIATION

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement dated January 1, 1992, between the County of Allegany and the Allegany County Agricultural Society is hereby approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of $7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Watson
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 15-92

APPROVAL OF 1991 LOCAL SERVICE AGREEMENT WITH ALLEGANY REHABILITATION ASSOCIATES, INC. TO PROVIDE COUNSELING SERVICES TO COUNTY RESIDENTS

Offered by: Health Services Committee

Pursuant to Resolution No. 162-87

RESOLVED:

1. That Local Service Agreement dated January 1, 1991, between the County of Allegany, acting by and through its duly constituted Community Services Board, and Allegany Rehabilitation Associates, Inc., is hereby approved.

2. That a certified copy of this resolution shall be delivered or mailed by the Clerk of this Board to the Community Services Board and to the Allegany Rehabilitation Associates, Inc., as evidence of this Board's approval required by Resolution No. 162-87.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 16-92

APPROVAL OF MEMORANDUM OF AGREEMENT WITH CORNELL COOPERATIVE EXTENSION ASSOCIATION OF ALLEGANY COUNTY AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 1992 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Resource Management Committee

Pursuant to County Law § 224 (8)

RESOLVED:

1. That Memorandum of Agreement between the County of Allegany and the Cornell Cooperative Extension of Allegany County, dated December 5, 1991, in relation to the payment of appropriations to such Association by the County and the providing of services for such appropriations, is hereby approved.

2. That the County Treasurer is hereby authorized and directed to pay one quarter of the sum provided in the 1992 County Final Budget for such Association in advance on the first day of each quarter beginning in January, 1992, to be used by such Association pursuant to the terms and conditions of such Agreement; such payments to be made to the duly bonded Treasurer of such Association, after receipt before the first of such payments of a Memorandum Receipt signed by such Association Treasurer agreeing to comply with the terms of this resolution.

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Loucks, Sylor)

RESOLUTION NO. 17-92

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 1992

Offered by: Health Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement dated January 13, 1992, between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 1992 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement in triplicate.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 18-92

APPROVAL OF AGREEMENT WITH W. JOSEPH EMBSER TO PROVIDE ADMINISTRATOR SERVICES UNDER ASSIGNED COUNSEL PLAN

Offered by: Public Safety Committee

WHEREAS, an "Assigned Counsel Plan For Indigent Persons" was approved by Resolution No. 68-65, and amended by Resolution No. 93-65, and

WHEREAS, W. Joseph Embser, Esq., has agreed to act as Administrator pursuant to such Plan for a one year period, now, therefore, be it

RESOLVED:

1. That Agreement dated January 13, 1992 between the County of Allegany and W. Joseph Embser, Esq., in relation to the Assigned Counsel Plan For Indigent Persons, is hereby approved.

2. That the amount of $8,100 to be paid pursuant to said Agreement shall be charged to Account No. A1171.431, Assigned Counsel.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 19-92

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S COMMUNITY SERVICE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

RESOLVED:

1. That Contract covering the period July 1, 1991 to June 30, 1992, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County Community Service Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 20-92

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S PRETRIAL RELEASE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

RESOLVED:

1. That Contract covering the period July 1, 1991 to June 30, 1992, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Pretrial Release Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

RESOLUTION NO. 21-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW ESTABLISHING AN ENHANCED 911 EMERGENCY TELEPHONE SYSTEM TO SERVE ALLEGANY COUNTY AND IMPOSING A TELEPHONE SURCHARGE THEREFOR

Offered by: Public Safety Committee

WHEREAS, on this 13th day of January, 1992, a local law (Intro. No. 1-92, Print No. 1) was introduced establishing an enhanced 911 emergency telephone system to serve Allegany County and imposing a telephone surcharge therefor, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on January 29, 1992 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-92, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

RESOLUTION NO. 22-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM AGREEMENT WITH NEW YORK STATE DIVISION FOR YOUTH; PROVIDING FOR APPROPRIATION OF FUNDS WHEN SUBCONTRACTS ARE APPROVED

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement with the State Division for Youth for the period January 1, 1992 and terminating on December 31, 1992, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That funds to be received under said Agreement shall be appropriated from time to time to cover the costs under sub-contractor service provider agreements as may be approved by this Board.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 23-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH CATTARAUGUS/ALLEGANY BOARD OF COOPERATIVE EDUCATIONAL SERVICES; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Cattaraugus/Allegany Board of Cooperative Educational Services for the period July 1, 1992 to August 31, 1992, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $10,517, and the estimated State Aid of up to $9,322 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 24-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH GIL'S HILLS, INC.; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Gil's Hills, Inc. for the period January 1, 1992 to December 31, 1992, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $53,682, and the estimated State Aid of up to $17,600 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.1.

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 25-92

ESTABLISHING A GOVERNMENT FOR YOUTH PROGRAM; APPROVING AGREEMENT WITH THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a government for youth program whereby school pupils in grade levels 4-12 and their teachers will be provided with instructional materials about county government and pupils in grades 11 and 12 will be given the opportunity to observe and participate in the county government process.

2. That Agreement dated January 1, 1992 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That the authorized amount to be expended for such program shall be $23,520, $8,800 of which amount shall be charged to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.10.

Moved by: Mr. Reuning
Seconded by: Mr. Miess

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Gallman, Sylor, Vander Linde, Watson)

Legislator Nielsen was granted permission to abstain from voting on Resolution Intro. No. 27-92 (Establishing a Cultural Encounter Program to Serve the Youth in Allegany County; Approving Agreement With Houghton College to Provide Program Implementation; Providing Program Funds) on a motion by Legislator Gallman, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 26-92

ESTABLISHING A CULTURAL ENCOUNTER PROGRAM TO SERVE THE YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a cultural encounter program to serve the youth in Allegany County that is designed to provide exposure to the visual, musical, and dramatic arts for local high school students.

2. That Agreement dated January 1, 1992 between the County of Allegany and Houghton College to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $2,608, and the estimated state aid of up to $1,304 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.46.

Moved by: Mr. Miess
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Nielsen)

Legislator Nielsen was granted permission to abstain from voting on Resolution Intro. No. 28-92 (Establishing Project Allegany Student Outreach Program for Youth in Allegany County; Approving Agreement With Houghton College to Provide Program Implementation; Providing Program Funds) on a motion by Legislator Vander Linde, seconded by Legislator Walchli and carried.

RESOLUTION NO. 27-92

ESTABLISHING PROJECT ALLEGANY STUDENT OUTREACH PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a student outreach program for youth in Allegany County that is designed to promote community awareness and self-challenge.

2. That Agreement dated January 1, 1992 between the County of Allegany and Houghton College to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $15,822, and the estimated state aid of up to $5,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.15.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Nielsen)

RESOLUTION NO. 28-92

ESTABLISHING EDUCATION PROGRAM IN FAMILY LIFE SKILLS FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH SEVEN LAKES GIRL SCOUT COUNCIL, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established an education program in family life skills for youth in Allegany County to promote family life education for girls and their parents through focusing on the social, psychological and physical dimensions of human development and personal relationships.

2. That Agreement dated January 1, 1992 between the County of Allegany and Seven Lakes Girl Scout Council, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $69,662, and the estimated state aid of up to $2,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.13.

Moved by: Mr. Vander Linde
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 29-92

ESTABLISHING SPECIAL RECREATION PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a special recreation program for mentally retarded youth in Allegany County that provides sports training and athletic competition for such youth.

2. That Agreement dated January 1, 1992 between the County of Allegany and New York Special Olympics, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $3,750, and the estimated state aid of up to $750 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7311.4, with a like sum to be credited to Revenue Account No. A3820.2.

Moved by: Mr. Vander Linde
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 30-92

ESTABLISHING NATURE EDUCATION/RECREATION PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH JAMESTOWN AUDUBON SOCIETY TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a nature education/recreation program to serve the youth of Allegany County.

2. That Agreement dated January 1, 1992 between the County of Allegany and Jamestown Audubon Society to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $20,454, and the estimated state aid of up to $5,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.11.

Moved by: Mr. Watson
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 31-92

ESTABLISHING NATURAL HELPERS PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a natural helpers program for Allegany County Youth between ages 12 to 20, to train and promote a systematic peer helper approach into a young person's life.

2. That Agreement dated January 1, 1992 between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $25,100, and the estimated state aid of up to $750 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.42.

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 32-92

ESTABLISHING A HUMANE AND PROPER PET CARE PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY COUNTY SPCA TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a humane and proper pet care program to serve the youth of Allegany County.

2. That Agreement dated January 1, 1992 between the County of Allegany and Allegany County SPCA to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $1,765, and the estimated state aid of up to $880 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.45.

Moved by: Mr. Vander Linde
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Chairman Cross was granted permission to abstain from voting on Resolution Intro. No. 33-92 (Establishing Cultural Enrichment Program for Allegany County Youth; Approving Agreement With Allegany Arts Association, Inc. to Provide Program Implementation; Providing Program Funds) on a motion by Legislator Vander Linde, seconded by Legislator Nielsen and carried.

RESOLUTION NO. 33-92

ESTABLISHING CULTURAL ENRICHMENT PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY ARTS ASSOCIATION, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a cultural enrichment program for Allegany County Youth including lessons, performance opportunities, and artisan workshops.

2. That Agreement dated January 1, 1992 between the County of Allegany and Allegany Arts Association, Inc. is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $5,850 and the estimated state aid of up to $2,925 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.5.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Cross)

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

JANUARY 29, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 1-92, Print No. 1, entitled "A Local Law Establishing an Enhanced 911 Emergency Telephone System to Serve Allegany County and Imposing a Telephone Surcharge Therefor". Those speaking included James Hand, Wellsville, N.Y., Lyle Pierce, Belmont, N.Y., Walter Lang, Alfred, N.Y., Ron Doerschug, Alfred, N.Y., George Lehman, Wellsville, N.Y., Arthur Rich, Belfast, N.Y., Bill Greene, Belmont, N.Y., Patricia Hasen, Almond, N.Y., Bob Hassan, Belmont, N.Y., Monica Cole, Angelica, N.Y., Lee Witter, Allentown, N.Y., Bob Briar, Allentown, N.Y., Dora Wittman, Cuba, N.Y., Larry Spateholts, Cuba, N.Y., Maryan Numeracki, Belmont, N.Y. and Keith Barber, Fire Service Coordinator. There being no one further desiring to speak, the public hearing was declared closed by Chairman Cross and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1991 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals there-from in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Vander Linde, seconded by Legislator Watson and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

2. Noted received was the Appointment of John Haynes as Executive Secretary of the Allegany County Mutual Self-Insurance Plan for 1992 by the Workers' Compensation and Insurance Committee.

3. Also noted received and placed on file in the Clerk's office, was the Cornell Cooperative Extension balance sheet for the period ending December 31, 1991.

4. Noted received was a notice from the Public Service Commission of a public hearing concerning proposed rate increases of New York State Electric & Gas Corporation (NYSEG).

5. Noted received and placed on file in the Clerk's office were Resolutions of the Allegany County Pomona Grange regarding Enhanced 911, Prison Inmate Work Release Policy, the Conrail Railroad, DWI Cases and Wetlands Delineation Reform.

RESOLUTIONS:

RESOLUTION NO. 34-92

ADOPTION OF LOCAL LAW INTRO. NO. 1-92, PRINT NO. 1, ESTABLISHING AN ENHANCED 911 EMERGENCY TELEPHONE SYSTEM TO SERVE ALLEGANY COUNTY AND IMPOSING A TELEPHONE SURCHARGE THEREFOR

Offered by: Public Safety Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1-92, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING AN ENHANCED 911 EMERGENCY TELEPHONE SYSTEM TO SERVE ALLEGANY COUNTY AND IMPOSING A TELEPHONE SURCHARGE THEREFOR

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Purpose. It is the purpose of this local law pursuant to the provisions of Article 6 of the New York State County Law to establish an enhanced 911 emergency telephone system to serve Allegany County and to impose a surcharge on the customers of every service supplier within Allegany County to pay for the authorized costs associated with the providing of an E911 system to serve Allegany County.

Section 2. Definitions. The words and phrases used in this local law shall have the same meanings adopted by section three hundred one of the County Law and as specifically defined in this local law as follows:

a. "County" means the County of Allegany

b. "Board" means the County Board of Legislators.

c. "E911 system" means an enhanced emergency telephone service which automatically connects a person dialing the digits 9-1-1 to an established public answering point, as established or authorized by resolution of the Board, and which shall include, but not be limited to, selective routing, automatic number identification and automatic location identification.

d. "911 service area" means the area within the geographic boundaries of the County.

Section 3. Establishment Of E911 System. There is hereby established an E911 system for the 911 service area to be operated in accordance with and pursuant to statutes, laws, rules and regulations of the Federal and New York State governments and local laws and resolutions adopted by the Board and rules and regulations and orders or directions authorized by the Board.

Section 4. Imposition Of Surcharge; Effective Date.

a. There is hereby imposed a surcharge of thirty-five cents per access line per month on the customer of every service supplier within the County to pay for the system costs of the E911 system in the 911 service area;

b. Each service supplier of the 911 service area shall add such surcharge amount to the billings of its customers beginning the first day of April, nineteen hundred ninety-two, even though it is anticipated that such E911 service will not begin until the first day of January, nineteen hundred ninety-five.

Section 5. Exemption From Surcharge. Lifeline customers and the County of Allegany shall be exempt from the surcharge imposed under this local law.

Section 6. Collection Of Surcharge.

a. The appropriate service supplier or suppliers, as determined and designated by the Board, serving the 911 service area shall act as collection agent for the County and shall remit the funds collected as the surcharge to the County Treasurer every month.

b. The service supplier shall annually provide to the County Treasurer an accounting of the surcharge amounts billed and collected. The County Treasurer shall annually report to the Board such surcharge amounts billed and collected.

Section 7. Liability For Surcharge.

a. Each service supplier customer who is subject to the provisions of Article 6 of the County Law and this local law shall be liable to the County for the surcharge imposed by this local law until it has been paid to the County, except that payment to a service supplier is sufficient to relieve the customer from further liability for such surcharge.

b. The County Treasurer is hereby authorized to take any legal action to enforce the collection of any surcharge from any customer refusing or failing to pay the surcharge imposed by this local law.

Section 8. Miscellaneous Provisions.

a. At least one public service answering point within and serving the 911 service area shall be operated on a twenty-four hour basis. Such answering point or points shall be determined by resolution of the Board.

b. Records, in whatever form they may be kept, of calls made to the County's E911 System shall not be made available to or obtained by any entity or person, other than a public safety agency of the County, another government agency or body, or a private entity or a person providing medical, ambulance or other emergency services, and shall not be utilized for any commercial purpose other than the provision of emergency services.

Section 9. Effective Date. This local law shall take effect immediately.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Sylor)

RESOLUTION NO. 35-92

APPROVING OF THE CONTINUANCE OF AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF CENTERVILLE AND HUME AFTER SECOND EIGHT YEAR REVIEW

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

WHEREAS, an agricultural district within the Towns of Centerville and Hume was created on April 5, 1976, by operation of law, and

WHEREAS, the documents relating to such created district were filed in the County Clerk's Office on May 27, 1976, and

WHEREAS, after the first eight year review said agricultural district was modified on January 23, 1984, by Resolution No. 22-84, and

WHEREAS, the reports of the County Planning Board and the Agricultural Districting Advisory Committee have been received, and

WHEREAS, a public hearing was held on November 25, 1991, on the eight year review of said district, and

WHEREAS, this Board has duly deliberated as to whether said district should be terminated, modified or continued, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the agricultural district within the Towns of Centerville and Hume shall continue as modified on January 23, 1984, by Resolution No. 22-84.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mr. Vander Linde
Seconded by: Mr. Walchli

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 36-92

ESTABLISHMENT OF LIMITED USE ACCESS ROADS AT COUNTY TRANSFER STATIONS AND LANDFILL

Offered by: Public Works Committee

RESOLVED:

1. That for the purpose of allowing public ingress to and egress from the County Transfer Stations and the County Landfill during the times such Transfer Stations and Landfill are open for public use, the following described twenty foot wide limited use access roads at the seven County Transfer Stations and at the one County Landfill are hereby established:

Location	Town	Length In Miles	Intersecting Municipal or State Road
Transfer Station No. 1	Caneadea	.47	Molyneaux Road (Town)
Transfer Station No. 2	Burns	.47	Route 70 (State)
Transfer Station No. 3	Friendship	.53	Road 20 (County)
Transfer Station No. 4	Angelica	.29	Road 20 (County)
Transfer Station No. 5	Almond	.66	Satley Hill Road (Town)
Transfer Station No. 6	Bolivar	.30	Road 40 (County)

Transfer Station No. 7	Wellsville	.76	West Hanover Street (Village)
County Landfill	Angelica	.50	Road 48 (County)

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 37-92

TEMPORARY INCREASE IN COMPENSATION OF DIRECTOR OF PATIENT SERVICES DUE TO INCREASED ADMINISTRATIVE DUTIES

Offered by: Health Services Committee

WHEREAS, the incumbent Public Health Director resigned effective December 13, 1991, and

WHEREAS, the Board of Health assigned additional administrative duties to the Director of Patient Services due to such vacancy, and

WHEREAS, such Director of Patient Services has performed such additional administrative duties since the beginning of such Director's absence to the date the new Public Health Director assumed office, and

WHEREAS, the Board of Health requests increased compensation for such Director of Patient Services for and during the performance of such additional duties until January 15, 1992, the date the new Director commenced his duties, now, therefore, be it

RESOLVED:

1. That notwithstanding the provisions of any previous resolution or resolutions, the compensation of the incumbent of the position of Director of Patient Services is hereby increased retroactively from December 16, 1991, to January 15, 1992 at the biweekly gross rate of $177.10 for 1991 and $121.10 for 1992.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Following considerable discussion, Resolution Intro. No. 39-92 (Bond Resolution Dated January 29, 1992 A Resolution Authorizing the Reconstruction and Resurfacing of a County Road in and for the County of Allegany, New York at a Maximum Estimated Cost of $300,000 and Authorizing the Issuance of $142,500 Serial Bonds and the Appropriation and Expenditure of $7,500 Available Current Funds of Said County to Pay the County's Share of the Cost Thereof) was DEFEATED on a roll call vote of 9 Ayes, 6 Noes, 0 Absent. (Voting No: Faulkner, Gallman, Loucks, Reuning, Sylor and Watson).

RESOLUTION NO. 38-92

BOND RESOLUTION DATED JANUARY 29, 1992

A RESOLUTION AUTHORIZING THE RECONSTRUCTION OF COUNTY BRIDGES, INCLUDING INCIDENTAL IMPROVEMENTS, IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $128,900, AND AUTHORIZING THE ISSUANCE OF $71,249 SERIAL BONDS AND THE APPROPRIATION AND EXPENDITURE OF $3,751 AVAILABLE CURRENT FUNDS OF SAID COUNTY TO PAY THE COUNTY'S SHARE OF THE COST THEREOF.

Offered by: Ways and Means Committee

RESOLVED:

1. The reconstruction of County bridges, including incidental improvements, in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of $128,900.

2. SEQRA Determination: It is hereby determined that the aforesaid purposes constitute Unlisted Actions under the SEQR Regulations for which a NEGATIVE DECLARATION has been duly filed determining that such purposes will not result in any significant adverse environmental impacts.

3. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of $71,249 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law;

b) By the appropriation and expenditure of $3,751 available current funds of said County, hereby authorized therefor; and

c) By the expenditure of $53,900 anticipated to be paid by the Federal government.

4. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law.

5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Wellsville Daily Reporter, Wellsville, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde
Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Faulkner, Loucks, Sylor)

Resolution Intro. No. 41-92 (Bond Resolution Dated January 29, 1992 A Resolution Authorizing the Reconstruction of County Bridges, Including Incidental Improvements in and for the County of Allegany, New York, at a Maximum Estimated Cost of $326,000, and Authorizing the Issuance of $309,700 Serial Bonds and the Appropriation and Expenditure of $16,300 Available Current Funds of Said County to Pay the Cost Thereof) was DEFEATED on a roll call vote of 9 Ayes, 6 Noes, 0 Absent. (Voting No: Faulkner, Loucks, Nielsen, Sylor, Vander Linde, Wentworth).

RESOLUTION NO. 39-92

BOND RESOLUTION DATED JANUARY 29, 1992

A RESOLUTION AUTHORIZING THE RECONSTRUCTION OF THE RUSHFORD COUNTY ROAD 7B BRIDGE, INCLUDING INCIDENTAL IMPROVEMENTS, IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $600,000, AND AUTHORIZING THE ISSUANCE OF $114,000 SERIAL BONDS AND THE APPROPRIATION AND EXPENDITURE OF $6,000 AVAILABLE CURRENT FUNDS OF SAID COUNTY TO PAY THE COUNTY'S SHARE OF THE COST THEREOF.

Offered by: Ways and Means Committee

RESOLVED:

1. The reconstruction of the Rushford County Road 7B Bridge, including incidental improvements, in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of $600,000.

2. SEQRA Determination: It is hereby determined that the aforesaid purpose constitutes an Unlisted Action under the SEQR Regulations for which a NEGATIVE DECLARATION has been duly filed determining that such purpose will not result in any significant adverse environmental impacts.

3. The plan for the financing of such maximum estimated cost is as follows:

a) By the issuance of $114,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law;

b) By the appropriation and expenditure of $6,000 available current funds of said County, hereby authorized therefor; and

c) By the expenditure of $480,000 anticipated to be paid by the State of New York.

4. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law.

5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Wellsville Daily Reporter, Wellsville, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Vander Linde
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 40-92

RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 1992 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS OF ANDOVER, ANGELICA, BELFAST, CANEADEA, CENTERVILLE, CLARKSVILLE, CUBA, FRIENDSHIP, INDEPENDENCE, RUSHFORD, SCIO AND WIRT WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications for the taxpayers hereafter described have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, said Director has transmitted to this Board such applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the taxpayers Edward W. Derowitsch; Uni-Marts; John Billings and Denise C. Billings; Douglas D. Miller and Nancy Miller; Joseph C. Herdman and Phyllis Herdman; Armand Orians and Mary K. Orians; Houghton College; Richard R. Wood, Jr. and Susan J. M. Wood; Alice P. Rogers; Richard F. Reilly; Dona M. Reiss; Burtchael Baker; Brian Baker; Kirby W. Perry and Luanne L. Perry; Empire Cheese, Inc.; Allegany County Industrial Development Agency (Farnsworth Cookies); Randall Crane and Deborah Crane; Mona E. Forsythe; Carl V. Clark and E. Sue Clark; Stop 69, Inc.; William L. Ritter, Sr. and Margaret R. Ritter; New York Telephone Company; Eileen Payne; Richard D. Clapp and Patricia A. Clapp; George Crist and E. Avon Crist; Vandermark Exploration Inc.; Walter Babbitt and Beulah Babbitt; and, Gerald E. Wightman, pertaining to claimed errors regarding their real property on the respective tax rolls of the Towns of Andover, Angelica, Belfast, Caneadea, Centerville, Clarksville, Cuba, Friendship, Independence, Rushford, Scio and Wirt, this Board of Legislators does hereby determine that the claimed errors as alleged in those applications exist and does hereby approve those applications.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective dates of mailing of a notice of approval, and to sign thereon as Chairman.

3. That the Clerk of this Board is hereby directed: to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved; to inform the Chairman of this Board of the date of the mailing thereof; and, to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Andover, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Edward W. Derowitsch; Parcel 215.-1-11
Assessed Values: Land $800 Total $1,900

by increasing the Assessed Values Total and all the Taxable Values to $5,800, and by correcting the taxes, as follows:

Allegany County Tax	$621.88	
Andover Town Tax	335.58	
Andover Fire Protection	54.55	
Total Tax	1,012.01	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$418.16
Town of Andover	225.65
Andover Fire Protection	36.68

b. Assessed to Uni-Marts; Parcel 216.15-3-9
Assessed Values: Land $300 Total $1,500

by increasing the Assessed Values Total and all the Taxable Values to $5,350, and by correcting the taxes, as follows:

Allegany County Tax	$573.63	
Andover Town Tax	237.41	
Total Tax	811.04	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$412.80
Town of Andover	170.85

c. Assessed to Uni-Marts; Parcel 216.15-3-2
Assessed Values: Land $500 Total $1,500

by increasing the Assessed Values Total and all the Taxable Values to $5,350, and by correcting the taxes, as follows:

Allegany County Tax	$573.63	
Andover Town Tax	237.41	
Total Tax	811.04	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$412.80
Town of Andover	170.85

d. Assessed to John Billings and Denise C. Billings;
Parcel 203.-1-19.22
Assessed Values: Land $300 Total $2,300

by increasing the Assessed Values Total and all the Taxable Values to $6,300, and by correcting the taxes, as follows:

Allegany County Tax	$675.50	
Andover Town Tax	364.51	
Andover Fire Protection	59.25	
Total Tax	1,099.26	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$428.89
Town of Andover	231.44
Andover Fire Protection	37.62

e. Assessed to Douglas D. Miller and Nancy Miller;
Parcel 216.10-1-30
Assessed Values: Land $300 Total $2,600

by increasing the Assessed Values Total and all the Taxable Values to $3,800, and by correcting the taxes, as follows:

Allegany County Tax	$407.44	
Andover Town Tax	168.63	
Total Tax	576.07	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$128.66
Town of Andover	53.25

5. That the Tax Collector of the Town of Angelica, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Joseph C. Herdman and Phyllis Herdman;
Parcel 133.-1-9
Assessed Values: Land $640 Total $3,040

by reducing the Assessed Values Total and all the Taxable Values to $640, and by correcting the taxes, as follows:

Allegany County Tax	$78.02	
Angelica Town Tax	70.10	
Angelica Fire Protection	54.55	
Total Tax	150.80	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$292.58
Town of Angelica	262.88
Angelica Fire Protection	10.07

6. That the Tax Collector of the Town of Belfast, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Armand Orians and Mary K. Orians; Parcel 118.-1-9.1
Assessed Values: Land $2,690 Total $2,690

by reducing the Acres from 70.70 to 58.70, by reducing the Assessed Values Land and Total and all the Taxable Values to $2,230, and by correcting the taxes, as follows:

Allegany County Tax	$147.27	
Belfast Town Tax	143.16	
Belfast Fire Protection	16.99	
Total Tax	307.42	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$30.38
Town of Belfast	29.53
Belfast Fire Protection	3.50

7. That the Tax Collector of the Town of Caneadea, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Houghton College; Parcel 52.-1-26.1
Assessed Values: Land $3,105 Total $3,105

by increasing all of the Taxable Values to $3,105, and by correcting the taxes, as follows:

Allegany County Tax	$341.08	
Caneadea Town Tax	350.78	
Caneadea Fire Protection	62.18	
Total Tax	754.04	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$341.08
Town of Caneadea	350.78
Caneadea Fire Protection	62.18

8. That the Tax Collector of the Town of Centerville, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Richard R. Wood, Jr. and Susan J. M.; Parcel 14.-1-4
Assessed Values: Land $2,250 Total $6,200

by reducing the Acres from 187.60 to 79.20, by reducing the Assessed Values Land to $1,000, by reducing the Assessed Values Total and all the Taxable Values to $4,950, and by correcting the taxes, as follows:

Allegany County Tax	$856.02	
Centerville Town Tax	667.12	
Centerville Fire Protection	34.51	
Total Tax	1,557.65	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$216.16
Town of Centerville	168.46
Centerville Fire Protection	8.71

9. That the Tax Collector of the Town of Clarksville, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Alice P. Rogers; Parcel 219.-1-22.1
Assessed Values: Land $300 Total $3,300

by inserting an Over 65 Aged Exemption of $1,650, by reducing the Assessed Values Total and all the Taxable Values to $1,650, and by correcting the taxes, as follows:

Allegany County Tax	$94.53	
Clarksville Town Tax	74.22	
Clarksville Fire Protection	14.20	
Total Tax	182.95	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$94.53
Town of Clarksville	74.21
Clarksville Fire Protection	14.20

b. Assessed to Richard F. Reilly; Parcel 218.23-2-13.11
Assessed Values: Land $300 Total $1,800

by reducing the Assessed Values Total and all the Taxable Values to $300, and by correcting the taxes, as follows:

Allegany County Tax	$17.19	
Clarksville Town Tax	13.49	
Clarksville Fire Protection	2.58	
Total Tax	33.26	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$85.93
Town of Clarksville	67.47
Clarksville Fire Protection	12.91

c. Assessed to Dona M. Reiss; Parcel 218.-2-4
Assessed Values: Land $300 Total $6,850

by reducing the Assessed Values Total and all the Taxable Values to $3,800, and by correcting the taxes, as follows:

Allegany County Tax	$217.70	
Clarksville Town Tax	170.92	
Clarksville Fire Protection	32.71	
Total Tax	421.33	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$174.73
Town of Clarksville	137.19
Clarksville Fire Protection	26.25

10. That the Tax Collector of the Town of Cuba, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Burtchael Baker; Parcel 153.19-1-6
Assessed Values: Land $400 Total $6,000

by adding the line item School Relevy Tax, and by correcting the taxes, as follows:

Allegany County Tax	$467.09	
Cuba Town Tax	274.74	
Cuba Fire Protection	26.83	
School Relevy Tax	530.55	
Total Tax	1,299.21	, and

the County Treasurer is hereby directed to make the following credits on his books:

Cuba/Rushford School	$530.55

b. Assessed to Brian Baker; Parcel 193.-1-33
Assessed Values: Land $500 Total $6,000

by deleting the line item School Relevy Tax and by correcting the taxes, as follows:

Allegany County Tax	$467.09	
Cuba Town Tax	274.74	
Cuba Fire Protection	26.83	
Total Tax	768.66	, and

the County Treasurer is hereby directed to make the following charges on his books:

Cuba/Rushford School	$530.55

c. Assessed to Kirby W. Perry and Luanne L. Perry;
Parcel 179.6-1-9
Assessed Values: Land $500 Total $7,400

by deleting the Veterans Exemption of $3,790, and by correcting the taxes, as follows:

Allegany County Tax	$576.07	
Cuba Town Tax	268.87	
1991 Omitted Tax	177.79	
Total Tax	1022.73	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$295.04
Town of Cuba	137.70

d. Assessed to Empire Cheese, Inc.; Parcel 179.19-1-24.2
Assessed Values: Land $400 Total $54,900

by transferring the Assessed Values from Roll Section 8 to Roll Section 1, and by correcting the taxes, as follows:

Allegany County Tax	$4,273.83	
Cuba Town Tax	1,994.75	
Cuba Fire Protection	245.52	
Total Tax	6,514.10	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$4,273.83
Town of Cuba	1,994.75
Cuba Fire Protection	245.52

e. Assessed to Allegany County Industrial Development Agency (Farnsworth Cookies); Parcel 193.-1-14.212
Assessed Values: Land $100 Total $6,900

by transferring the Assessed Values from Roll Section 8 to Roll Section 1, and by correcting the taxes, as follows:

Allegany County Tax	$537.15
Cuba Town Tax	315.95
Cuba Fire Protection	30.85
School Relevy	610.13
Total Tax	1,494.08 , and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$537.15
Town of Cuba	315.95
Cuba Fire Protection	30.85
Cuba/Rushford School	610.13

11. That the Tax Collector of the Town of Friendship, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Randall Crane and Deborah Crane;
Parcel 182.19-1-14
Assessed Values: Total $28,400

by reducing the Assessed Values Total, School Taxable Value, Fire District, Light, Refuse and Sidewalk Taxable Values to $19,800, and by correcting the taxes, as follows:

Allegany County Tax	$247.60
Friendship Town Tax	243.65
Friendship Fire District	18.71
Friendship Light District	57.19
Friendship Refuse District	51.32
Friendship Sidewalk District	60.16
Total Tax	678.63 , and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$114.18
Town of Friendship	165.00
Friendship Fire District	8.13
Friendship Light District	24.84
Friendship Refuse District	22.29
Friendship Sidewalk District	26.13

b. Assessed to Mona E. Forsythe; Parcel 169.-1-7.21
Assessed Values: Land $3,000 Total $29,000

by reducing the Assessed Values Land and Total and all the Taxable Values to $1,200, and by correcting the taxes, as follows:

Allegany County Tax	$15.93
Friendship Town Tax	23.02
Friendship Fire Protection	1.48
Total Tax	40.43 , and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$369.08
Town of Friendship	533.36
Friendship Fire Protection	34.39

c. Assessed to Carl V. Clark and E. Sue Clark;
Parcel 169.-1-7.22
Assessed Values: Land $1,200 Total $1,200

by increasing the Assessed Values Land to $3,000, by increasing the Assessed Values Total and all the Taxable Values to $29,000, and by correcting the taxes, as follows:

Allegany County Tax	$385.01	
Friendship Town Tax	556.38	
Friendship Fire Protection	35.87	
Total Tax	977.26	, and

the County Treasurer is hereby directed to make the following credits on his books:

County of Allegany	$369.08
Town of Friendship	533.36
Friendship Fire Protection	34.39

d. Assessed to Stop 69, Inc.; Parcel 182.11-1-21
Assessed Values: Land $1,200 Total $20,600

by increasing the Assessed Values Land to $3,000, by reducing the Assessed Values Total and all the Taxable Values to $6,000, and by correcting the taxes, as follows:

Allegany County Tax	$79.66	
Friendship Town Tax	115.11	
Friendship Fire District	5.67	
Friendship Light District	17.33	
Friendship Refuse District	18.22	
Friendship Sidewalk District	15.55	
Friendship Omitted Sewer	171.04	
Total Tax	422.58	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$193.83
Town of Friendship	280.11
Friendship Fire District	13.80
Friendship Light District	42.17
Friendship Refuse District	44.37
Friendship Sidewalk District	37.84

e. Assessed to William L. Ritter, Sr. and Margaret R. Ritter;
Parcel 182.12-2-68
Assessed Values: Land $2,600 Total $22,400

by reducing the Assessed Values Total and all the Taxable Values to $16,000, and by correcting the taxes, as follows:

Allegany County Tax	$212.42	
Friendship Town Tax	306.97	
Friendship Fire District	15.12	
Friendship Light District	46.22	
Friendship Refuse District	48.61	
Friendship Sidewalk District	41.47	
Total Tax	670.81	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$84.97
Town of Friendship	122.78
Friendship Fire District	6.05
Friendship Light District	18.48
Friendship Refuse District	19.45
Friendship Sidewalk District	16.59

f. Assessed to New York Telephone Company; Parcel 600.-1-992.1
Assessed Values: Total $29,437

by reducing the Assessed Values Total and all the Taxable Values to $14,718, and by correcting the taxes, as follows:

Allegany County Tax	$195.40	
Friendship Town Tax	282.37	
Friendship Fire District	13.91	
Friendship Light District	42.51	
Friendship Sidewalk District	38.15	
School Relevy	588.13	
Total Tax	1,160.47	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$195.41
Town of Friendship	282.39
Friendship Fire District	13.91
Friendship Light District	42.52
Friendship Sidewalk District	38.15

12. That the Tax Collector of the Town of Independence, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Eileen Payne; Parcel 295.-1-16
Assessed Values: Total $33,700

by reducing the Acres from 76.80 to 48.30, by reducing the Assessed Values Total and all the Taxable Values to $25,090, and by correcting the taxes, as follows:

Allegany County Tax	$173.54	
Independence Town Tax	152.11	
Whitesville Fire District	13.23	
Total Tax	338.88	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$154.45
Town of Independence	135.37
Whitesville Fire District	4.54

13. That the Tax Collector of the Town of Rushford, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Richard D. Clapp and Patricia A. Clapp;
Parcel 77.5-1-8.21
Assessed Values: Land $500 Total $700

by reducing the Assessed Values Total and all the Taxable Values to $500, and by correcting the taxes, as follows:

Allegany County Tax	$66.29	
Rushford Town Tax	54.83	
Rushford Fire District	4.43	
Rushford Lake District	7.29	
Total Tax	132.84	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$26.52
Town of Rushford	21.94
Rushford Fire District	1.78
Rushford Lake District	2.92

14. That the Tax Collector of the Town of Scio, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to George E. Crist and E. Avon Crist;
Parcel 237.-1-27.2
Assessed Values: Land $1,850 Total $3,150

by reducing the Assessed Values Total and all the Taxable Values to $1,850, and by correcting the taxes, as follows:

Allegany County Tax	$222.39	
Scio Town Tax	147.86	
Scio Fire District 2	25.64	
Total Tax	395.89	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$156.28
Town of Scio	103.91
Scio Fire District 2	18.01

b. Assessed to Vandermark Exploration Inc.; Parcel 188.-1-994
Assessed Values: Total $14,554

by reducing the Assessed Values Total and all the Taxable Values to $13,155, and by correcting the taxes, as follows:

Allegany County Tax	$1,581.38	
Scio Town Tax	1,051.42	
Scio Fire District 2	182.31	
Total Tax	2,815.11	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$168.18
Town of Scio	111.82
Scio Fire District 2	19.38

15. That the Tax Collector of the Town of Wirt, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Walter Babbitt and Beulah Babbitt;
Parcel 221.-1-14.11
Assessed Values: Land $800 Total $800

by reducing the Acres from 25.40 to 15.20, by reducing the Assessed Values Land and Total and all the Taxable Values to $650, and by correcting the taxes, as follows:

Allegany County Tax	$45.38	
Wirt Town Tax	61.76	
Richburg Fire Protection	7.16	
School Relevy	52.25	
Total Tax	166.55	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$10.47
Town of Wirt	14.26
Richburg Fire Protection	1.66
Richburg School	19.12

b. Assessed to Gerald E. Wightman; Parcel 234.-1-2
Assessed Values: Land $1,650 Total $2,450

by reducing the Assessed Values Land to $1,550, by reducing the Assessed Values Total and all the Taxable Values to $2,350, and by correcting the taxes, as follows:

Allegany County Tax	$164.06	
Wirt Town Tax	223.30	
Richburg Fire Protection	25.90	
Total Tax	413.26	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$6.98
Town of Wirt	9.51
Richburg Fire Protection	1.10

16. That the Clerk of this Board is hereby directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

17. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to each such School.

18. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 1992.

19. That the County Treasurer is hereby directed to send a notice in writing to each such School prior to May 1, 1992 that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 1992.

Moved by: Mr. Vander Linde
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Watson and carried.

FEBRUARY 10, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of board meeting minutes of November 12, November 14, November 25, December 9 and December 20, 1991 for their review.

2. Also placed on each legislator's desk were copies of the 1991 Annual Reports of the County Clerk, the Board of Elections, the County Attorney, the Office of Emergency Services, the Probation Department and the Personnel Department.

3. Placed on each legislator's desk was a copy of the Legislators' Compensation Table for 1991.

4. A notice was received from the Office of Rural Affairs regarding a Teleconference on Local Government Consolidation/Cooperation to be held on March 2, 1992 at SUNY College of Technology at Alfred.

5. A notice was received of the next Inter-County Association meeting to be hosted by Ontario County at Best Western/Sunrise Hill Inn, Farmington, N.Y. on February 27, 1992.

6. Noted received was a letter from Joan Sinclair, Social Services Commissioner, to Chairman Delores Cross, in appreciation of the Allegany County Sheriff's Department which has extended itself with assisting the Social Services Department and it's clientele.

7. Also noted received and placed on file in the Clerk's office, were the 1990 and 1991 Cost Allocation Plans and Indirect Cost Proposals from Peat Marwick.

8. A notice was received from Mercy Flight, Inc., regarding a reception to be held on February 29, 1992 at the Mercy Flight Heliport, Woodlawn.

RESOLUTIONS:

RESOLUTION NO. 41-92

AMENDMENT OF RESOLUTION NO. 246-91 TO AUTHORIZE COUNTY TREASURER TO PAY OUT ADDITIONAL TWO THOUSAND DOLLARS FROM INSURANCE RESERVE FUND

Offered by: Workers' Compensation and Insurance Committee

WHEREAS, by Resolution No. 246-91 the County Treasurer was authorized to pay up to the sum of $26,844 for the cost of repairs, and

WHEREAS, the Public Works Department has advised that an additional $2,000 for repairs is required due to the discovery of additional damage after the repairs were commenced, now, therefore, be it

RESOLVED:

1. That section 1 of Resolution No. 246-91 is hereby amended by deleting the figure "$26,844" and inserting $28,844 in its place.

Moved by: Mr. Miess
Seconded by: Mr. Vander Linde
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Prior to consideration of Resolution Intro. No. 45-92 (Creating One Position of Senior Caseworker and One Position of Caseworker and Abolishing One Position of Account Clerk Typist and One Position of Social Welfare Examiner in County Social Services Department), Jody Norris, President, A.F.S.C.M.E., expressed the Union's concerns in regard to the ramifications of these staff changes and offered some alternatives. Joan Sinclair, Social Services Commissioner, stated that other alternatives had been investigated and this action appears to be the most cost effective.

RESOLUTION NO. 42-92

CREATING ONE POSITION OF SENIOR CASEWORKER AND ONE POSITION OF CASEWORKER AND ABOLISHING ONE POSITION OF ACCOUNT CLERK TYPIST AND ONE POSITION OF SOCIAL WELFARE EXAMINER IN COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Social Services Committee

RESOLVED:

1. That one position of Senior Caseworker and one position of Caseworker are hereby created and one position of Account Clerk Typist and one position of Social Welfare Examiner are hereby abolished in the County Social Services Department.

2. This resolution shall take effect on February 17, 1992.

Moved by: Mr. Vander Linde
Seconded by: Mr. Boyce
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 43-92

REFUND OF REAL PROPERTY TAXES FOR EILEEN PAYNE OF WHITESVILLE, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated October 31, 1991, has been made by or for Eileen Payne of Whitesville, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "unlawful entry" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "unlawful entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "unlawful entry" as alleged in application made by or for Eileen Payne under date of October 31, 1991, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Eileen Payne, the total sum of $275.42 and to make the following charges on his books:

	1990	1991
Allegany County	$87.81	$77.15
Town of Independence	55.67	47.66
Whitesville Fire District	3.56	3.57

Moved by: Mr. Boyce
Seconded by: Mr. Walchli

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 44-92

REFUND OF REAL PROPERTY TAXES FOR WALTER W. JACOBE OF ROCHESTER, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated January 23, 1992, has been made by or for Walter W. Jacobe of Rochester, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Walter W. Jacobe under date of January 23, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Walter W. Jacobe, the total sum of $44.47 and to make the following charges on his books:

Allegany County	$25.28
Town of Grove	18.81
Grove Fire District 2	.38

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 45-92

REFUND OF REAL PROPERTY TAXES FOR KEITH K. MILES OF NORTH CHILI, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated January 7, 1992, has been made by or for Keith K. Miles of North Chili, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Keith K. Miles under date of January 7, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Keith K. Miles, the total sum of $71.95 and to make the following charges on his books:

	1990	1991
Allegany County	$16.81	$18.57
Town of Belfast	15.99	16.14
Belfast Fire Protection	2.15	2.29

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 46-92

REFUND OF REAL PROPERTY TAXES FOR CHARLES LYNCH AND ELIZABETH LYNCH OF ANDOVER, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated January 25, 1992, has been made by or for Charles Lynch and Elizabeth Lynch of Andover, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Charles Lynch and Elizabeth Lynch under date of January 25, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Charles Lynch and Elizabeth Lynch, the total sum of $228.28 and to make the following charges on his books:

Allegany County	$133.79
Town of Andover	82.22
Andover Fire Protection	12.27

Moved by: Mr. Boyce
Seconded by: Mr. Walchli

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 1 No, 0 Absent, (Voting No: Reuning), that the audit of claims be approved for payment as recommended by the various committees.

A motion was made by Legislator Gallman, seconded by Legislator Miess and carried, to request Department Heads to attend a board meeting to answer questions on their 1991 Annual Report, without reviewing it as has been done in recent years.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

FEBRUARY 24, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Palmiter.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cross and Wentworth.

APPROVAL OF MINUTES:

A motion was made by Legislator Nielsen, seconded by Legislator Gallman and carried, to approve the board meeting minutes of November 12, November 14, November 25, December 9 and December 20, 1991.

PRIVILEGE OF THE FLOOR:

Elizabeth Wattenberg, Director, Office for the Aging; Joseph Presutti, County Clerk; James Sikaras, County Attorney; John Tucker, Emergency Services Director; David Sirianni, Probation Director; Jack Rosell, Personnel Officer; and Larry Wilson, Board of Elections Commissioner, answered questions on their 1991 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1991 Annual Reports of Employment & Training, Fire Service, Mental Health, Public Works, Real Property Tax, Sheriff and Office for the Aging.

2. Also placed on each legislator's desk were copies of the 1992 County Directory and the 1992 Cornell Cooperative Extension Directory.

3. Noted received were copies of Resolutions of the Allegany County Pomona Grange regarding the Friendship Rest Area, the Tax on Savings Interest, opposition to a Constitutional Convention and support of a "Adopt A Highway" Program.

RESOLUTIONS:

RESOLUTION NO. 47-92

REQUESTING STATE LEGISLATIVE REPRESENTATIVES TO INTRODUCE AND SEEK PASSAGE OF LEGISLATION AUTHORIZING ALLEGANY COUNTY TO CONTINUE THE ADDITIONAL ONE PERCENT COUNTY SALES TAX

Offered by: Ways and Means Committee

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, by Chapter 262 of the 1989 Laws of the State of New York, the County of Allegany was authorized to impose an additional one percent sales tax for the period December 1, 1989 to November 30, 1992, and

WHEREAS, by Resolution No. 219-89, such additional sales tax was imposed for such period, and

WHEREAS, Allegany County is at 78.19% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County would be at 96.23% of such constitutional taxing limit if such additional sales tax is not reauthorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby request our State legislative representatives to introduce and seek passage, in the State Senate and Assembly, of legislation to authorize Allegany County to increase its County sales tax by one percent for at least the period December 1, 1992 to November 30, 1995.

2. That the Clerk of this Board is hereby directed to send copies of this resolution to Senator Present and Assemblyman Hasper.

Moved by: Mr. Sylor
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 48-92

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF DUANE M. GRISWOLD AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357 and Resolution No. 58 of 1945

WHEREAS, the Chairman of this Board has reappointed Duane M. Griswold Director of the County Veterans' Service Agency effective January 2, 1992, and

WHEREAS, such Chairman has submitted such reappointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board does hereby approve of this Board Chairman's reappointment of Duane M. Griswold as Director of the County Veterans' Service Agency effective January 2, 1992.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 49-92

APPOINTMENT OF THREE MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Nancy Livergood of Wellsville, New York, is hereby appointed to the County Community Services Board with term of office commencing February 24, 1992 and expiring December 31, 1994.

2. That Roxanne Webster-Friend of Almond, New York, and Edna Howard of Belfast, New York, are hereby appointed to the County Community Services Board with term of office for each commencing February 24, 1992 and expiring December 31, 1995.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Acclamation

RESOLUTION NO. 50-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO ECONOMIC DEVELOPMENT PERSONAL SERVICES ACCOUNT

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $6,000 is hereby transferred from Account No. A1990.4 to Account No. A6430.1 to provide funds for part-time clerical help in the Office of Development.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Gallman)

RESOLUTION NO. 51-92

APPROVAL OF MEMBERSHIP IN COUNTY VETERANS SERVICE OFFICERS ASSOCIATION FOR DIRECTOR OF VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

RESOLVED:

1. That membership in the County Veterans Service Officers Association is hereby approved for the Director of Veterans' Service Agency, with cost of such membership to be a County charge.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 52-92

APPROVAL OF MEMBERSHIP IN NEW YORK STATE COUNTY SAFETY OFFICERS ASSOCIATION FOR DEPUTY SUPERINTENDENT OF PUBLIC WORKS

Offered by: Public Works Committee

RESOLVED:

1. That membership in the New York State County Safety Officers Association is hereby approved for the Deputy Superintendent of Public Works, with cost of such membership to be a County charge.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 53-92

AUTHORIZING USE BY DEPARTMENT OF PUBLIC WORKS OF TAX SALE PROPERTY IN TOWN OF AMITY FOR PUBLIC WORKS PURPOSES; PROVIDING PROVISIONS FOR PREPARATION, RECORDING AND FILING OF TAX DEED TO COUNTY

Offered by: Public Works Committee

WHEREAS, the County Treasurer purchased at tax sale held on November 30, 1987, approximately 1.5 acres of land formerly assessed to James Harding and one, and

WHEREAS, the time for redemption of such property expired on November 30, 1990, and

WHEREAS, such land is located in the hamlet of Belvidere, Town of Amity and adjoins County owned land now being used by the Public Works Department and State Route 19, and

WHEREAS, the Public Works Department requests that the jurisdiction and use of such tax land be transferred to it to be used for Public Works Department purposes, now, therefore, be it

RESOLVED:

1. There is hereby transferred to the County Department of Public Works to be used for its authorized purposes, until such time as the County Board of Legislators revokes or modifies such transfer or use, real property situate in the Town of Amity, County of Allegany, and State of New York, described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: GL 2 Belvidere Rd 1.50 Acres Tax Map No. 158.-1-3.1.

2. That the County Treasurer is hereby directed to prepare and record a tax deed to the above described real property and to remit the recorded deed, after return, to the Clerk of this Board's Office for filing.

3. That the Clerk of this Board upon receipt of such original deed shall transmit a copy of such to the County Department of Public Works.

Moved by: Mr. Sylor
Seconded by: Mr. Walchli

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 54-92

APPROVAL OF SALE OF FORMER MENTAL HEALTH BUILDING KNOWN AS 22 WEST STATE STREET, WELLSVILLE, NEW YORK

Offered by: Public Works Committee

WHEREAS, the County of Allegany acquired the property known as 22 West State Street, Wellsville, New York, by deed dated December 2, 1985, pursuant to Resolutions No. 202-82 and 22-83, and

WHEREAS, the Public Works Committee has determined that the building known as 22 West State Street, Wellsville, New York, is no longer necessary for County use and turned such property over to the Public Works Department for sale, and

WHEREAS, the property was offered for sale by public advertisement, and

WHEREAS, Allegany Rehabilitation Associates, Inc. of 4222 Bolivar Road, Wellsville, New York 14895, made a bid of $50,000 for the building and have deposited the sum of $5,200 with the Allegany County Treasurer as bid deposit, and

WHEREAS, this Board believes that such consideration is fair and reasonable and the best that can be obtained under circumstances and that such sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the County of Allegany does hereby accept the offer of Allegany Rehabilitation Associates, Inc. of 4222 Bolivar Road, Wellsville, New York 14895 to purchase from the County for $50,000 the premises described as follows, viz:

SCHEDULE A

PARCEL I

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town and Village of Wellsville, Allegany County, New York, on Great Lot #3, of the Willing and Francis Tract, bounded and described as follows: Beginning at a point in the center of West State Street, which point is located two hundred thirty-eight and eight tenths feet (238.8') southwesterly, as measured along the center line of West State Street, from the intersection of the center line of West State Street with the center line of Main Street, and which point is also the most southerly corner of premises deeded to Edwin F. Comstock, by Sarah E. Comstock by deed dated Nov. 20, 1937, recorded in the County Clerk's Office of Allegany County, Nov. 23, 1937, in Liber 327 of Deeds at Page 502; thence northwesterly at an angle of ninety-one degrees forty minutes (91° 40') and along the westerly line of premises so deeded to Edwin F. Comstock as aforesaid, one hundred sixteen and fifty-seven hundredths feet (116.57') to an iron pipe; thence northwesterly and at an outside angle of twenty-four degrees seven minutes (24° 7') and along the westerly bounds of premises so deeded to Edwin F. Comstock as aforesaid, thirty-three and twenty-six hundredths feet (33.26') to an iron pin; thence northwesterly and along the westerly bounds of premises so deeded to Edwin F. Comstock as aforesaid and through the frame barn located on said premises, thirty and two tenths feet (30.2)) to an iron pipe set in the southerly bounds of premises formerly owned by Weinhauer; thence southwesterly and along the southerly bounds of said premises formerly owned by Weinhauer, fifty-three and one tenth feet (53.1') to an iron pipe in the most northerly corner of premises owned by Embser; thence southeasterly and along the easterly line of premises owned by Embser, one hundred sixty-six and thirty-four hundredths feet (166.34') to the center line of West State Street, said boundary intersecting the center line of West State Street at an inside angle of ninety-nine degrees twenty-two minutes (99° 22'); thence northeasterly along the center line of West State Street forty-eight and sixty-eight hundredths feet (48.68') to the point of beginning.

Together with such rights as first parties have, hold or own to use the driveway on the westerly portion of lands now or formerly of Edwin F. Comstock immediately east of the premises hereinbefore described, and all of first parties right, title and interest in and to the lands and premises above described, and all rights of way, easements, privileges and appurtenances in anywise connection with the above-described lands and premises.

PARCEL II

ALL THAT TRACT OR PARCEL situate in the Village of Wellsville, Allegany County, New York, being parts of Lot 2 and 3, Township 2, Range 1, Morris Reserve, Willing and Francis Tract, commencing at a point in the center of West State Street, 188.7 feet southwesterly from its intersection with the center line of Main Street; thence northwesterly at an angle of 91 degrees 29', 55.1 feet; thence northeasterly and on a line approximately at right angles to the center line of Main Street, 15.2 feet to the southwesterly boundary of a twelve foot (12') alley; thence northeasterly and along the southwesterly bounds of said alley, a total of 136 feet to an iron pipe; thence southwesterly and along the line of lands now or formerly

owned by Weinhauer, 18.6 feet to an iron pipe; thence southeasterly 30.2 feet to an iron pipe; thence southeasterly on an angle to the east 33.26 feet to an iron pipe; thence southeasterly on an angle, 24 degrees 07' to the south, 116.57' to the center line of West State Street; thence northeasterly and at an angle of 91 deg. 40' to the east and along the center line of West State Street, 50.1 feet to the place of beginning. Reference is made to a survey map made by R. E. Howard, C. E., dated September 29, 1937, and made a part of a mortgage recorded in the Allegany County Clerk's Office on November 23, 1937, in Liber 327 of Deeds at Page 502.

Subject to the rights of the public in and to West State Street as now laid out; and also conveying such right, title and interest as grantors may have in and to the 12-foot alley running along the northeasterly bounds of premises herein described.

Being the same premises conveyed by Edwin F. Comstock, Sr., M. D. and Edwin F. Comstock, Jr., M. D. to Allegany Community Service and Development Corporation by Deed dated March 7, 1977 and recorded in the Allegany County Clerk's Office on March 22, 1977 in Liber 706 of Deeds at Page 157.

EXCEPTING, ALL THAT TRACT OR PARCEL OF LAND, situate in the Town and Village of Wellsville, County of Allegany and State of New York on Great Lot #3 of the Willing and Francis Tract bounded and described as follows: beginning at a point in the center of West State Street which point is the most Southwesterly corner of a parcel of land designated "Parcel I" in a warranty deed dated the 7th day of March, 1977 from Edwin F. Comstock, Sr. and Edwin F. Comstock, Jr. to Allegany Community Service and Development Corporation and recorded in the Office of the Clerk of the County of Allegany on the 22nd day of March, 1977 in Liber 706 of Deeds at Page 157; thence in a Northwesterly direction along the Westerly boundary of the premises conveyed by Comstock to grantor herein by the aforementioned deed (said boundary line also being the most Easterly bounds of lands of Embser) to the Westerly corner of the premises being conveyed (said Westerly bounds also being the Easterly bounds of lands of Embser, said most Westerly corner being in the Southeasterly bounds of lands formerly owned by Lester and now owned by the Village of Wellsville); thence in a Northeasterly direction along the Southeasterly bounds of lands of the Village of Wellsville forty five feet (45') to a point; thence in a Southeasterly direction on a line parallel with and forty five feet (45') Northeasterly of the premises herein described to a point in the center line of West State Street; thence in a Southwesterly direction along the center line of West State Street forty-five feet (45') to the place of beginning.

It being intended to hereby describe the most Southwesterly forty five feet (45') of the lands conveyed by Comstock to Allegany Community Service and Development Corporation by the aforementioned deed.

Being the same premises conveyed by Allegany Community Service and Development Corporation to County of Allegany by Deed dated December 2, 1985 and recorded in the Allegany County Clerk's Office on December 27, 1985 in Liber 906 of Deeds at page 265.

2. That the "Terms of Sale" dated December 4, 1991 and applicable to the above described premises are hereby approved and the above described premises shall be conveyed according to said "Terms of Sale."

3. That the Chairman of this Board is hereby authorized and directed to execute a covenant vs. grantor deed of the premises described above, affix the Seal of the County of Allegany thereto and to deliver such deed to the foregoing purchaser with a completed and

executed Capital Gains Tax Affidavit and up to date title search upon the payment of the balance due being made by the purchaser within 60 days of the award of the bid; all recording, filing and fee expenses including, but not limited to, transfer tax shall be paid by the purchaser.

Moved by: Mr. Nielsen
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 55-92

APPROVAL OF ORDER ON CONSENT OF NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION; AUTHORIZING PAYMENT REQUIRED BY SUCH ORDER AND AUTHORIZING SUPERINTENDENT OF PUBLIC WORKS TO EXECUTE SUCH ORDER

Offered by: Public Works Committee

RESOLVED:

1. That the proposed New York State Department of Environmental Conservation Order on Consent is hereby approved.

2. That the required $500 payment pursuant to such Order shall be charged to Solid Waste Contractual Expenses Account No. A8160.4.

3. That the Superintendent of Public Works is hereby authorized to execute said Order on Consent on behalf of the County of Allegany.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Boyce, Miess)

Resolution Intro. No. 59-92 (A Resolution in Relation to the Improvement of Town Bridge No. 26-15 in Town of Wellsville) was withdrawn on a motion by Legislator Sylor, seconded by Legislator Vander Linde and carried.

Resolution Intro. No. 60-92 (A Resolution in Relation to the Improvement of Town Bridge No. 29-07 in Town of Wirt) was DEFEATED on a roll call vote of 3 Ayes, 10 Noes, 2 Absent. (Voting Yes: Boyce, Palmiter, Walchli).

Resolution Intro. No. 61-92 (A Resolution in Relation to the Improvement of Town Bridge No. 28-06 in Town of Willing) was tabled until the regular meeting on March 6, 1992, on a motion by Legislator Sylor, seconded by Legislator Loucks and carried.

RESOLUTION NO. 56-92

AUTHORIZING THE COUNTY OF ALLEGANY TO PARTICIPATE TO THE EXTENT OF FIVE PERCENT OF THE HBRR PORTION AND SIX PERCENT OF THE FAS PORTION OF THE NON-FEDERAL SHARE OF THE COSTS OF CONSTRUCTION, CONSTRUCTION SUPERVISION AND INSPECTION RELATING TO STATE PROJECT NO. 6751.26 (COUNTY ROAD 11)

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 98-91 authorized for the County the payment of 100% of the non-federal share of the costs of construction and construction engineering inspection and

WHEREAS, pursuant to said Resolution No. 98-91 the sum of $335,090 was deposited with the State Comptroller to cover such non-federal share, and

WHEREAS, the State of New York has advised that the State will now pay 85% of such non-federal share or approximately $86,532 on the HBRR portion of such Project and 76% of such non-federal share or approximately $166,983 on the FAS portion of such Project, and

WHEREAS, the remaining portion of such non-federal share costs to the County on the HBRR portion is now estimated to be $28,844 and the remaining portion of such non-federal share costs to the County on the FAS portion is now estimated to be $52,731, and

WHEREAS, due to such change it will be necessary for the County to enter into a new Agreement with the State relating to the foregoing costs of said Project No. 6751.26, now, therefore, be it

RESOLVED:

1. That Agreement, effective the 24th day of February, 1992, with the New York State Commissioner of Transportation, in relation to the costs associated with the construction, construction supervision and inspection of State Project No. 6751.26 on County Road 11, is hereby approved; the Chairman of this Board being authorized to execute such Agreement.

2. That a copy of this resolution be filed with the State Commissioner of Transportation, it being understood that upon completion of the above Project, the Commissioner shall transmit to the County a statement showing the actual costs and expenses of the Project as it relates to the County and shall notify the County of the amount to be returned to the County by the State Comptroller from the amount deposited with the State Comptroller in April of 1991.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 57-92

AUTHORIZING THE COUNTY OF ALLEGANY ON BEHALF OF THE TOWN OF WELLSVILLE TO PARTICIPATE TO THE EXTENT OF FIVE PERCENT OF THE HBRR PORTION OF THE NON-FEDERAL SHARE OF THE COSTS OF CONSTRUCTION, CONSTRUCTION SUPERVISION, INSPECTION AND RIGHT OF WAY ACQUISITION, IN RELATION TO THE REPLACEMENT OF THE SOUTH MAIN STREET BRIDGE IN THE TOWN OF WELLSVILLE UNDER STATE PROJECT NO. 6751.74

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 109-91 authorized for the County and the Town of Wellsville the payment of 100% of the non-federal share of the costs of construction, construction engineering, contingencies, preliminary engineering, and right of way acquisition, and

WHEREAS, pursuant to said Resolution No. 109-91 the sum of $158,920.86 was deposited with the State Comptroller to cover such non-federal share, and

WHEREAS, the State of New York has advised that the State will now pay 85% of such non-federal share or approximately $121,289, and

WHEREAS, the remaining portion of such non-federal share cost to the County and the Town of Wellsville is now estimated to be $40,429, i. e., $39,730 for construction, construction supervision and inspection costs and $699 for right of way acquisition costs, and

WHEREAS, due to such change it will be necessary for the County and the Town of Wellsville to enter into two Agreements with the State relating to the foregoing costs of said Project No. 6751.74, and

WHEREAS, the Town Board of the Town of Wellsville duly adopted on February 12, 1992, a resolution which: approved such Agreements from the State; authorized the County to execute such Agreements as its agent; and, obligated the Town of Wellsville to pay its portion of such revised share costs, now, therefore, be it

RESOLVED:

1. That two Agreements, effective the 24th day of February, 1992, with the New York State Commissioner of Transportation, in relation to the costs associated with the construction, construction supervision, inspection and right of way acquisition of State Project No. 6751.74 in the Village of Wellsville, is hereby approved on behalf of the Town of Wellsville; the Chairman of this Board being authorized to execute such Agreements to evidence such approval.

2. That a copy of this resolution be filed with the State Commissioner of Transportation, it being understood that upon completion of the above Project, the Commissioner shall transmit to the County a statement showing the actual costs and expenses of the Project as it relates to the County and the Town of Wellsville, and shall notify the County of the amount to be returned to the County by the State Comptroller from the amount deposited with the State Comptroller in April of 1991.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 58-92

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Carolyn A. Elias, 691 Main Street, Whitesville, New York 14897, has agreed to Terms of Sale and offered the sum of $3,460.70 plus current years taxes for a deed of the County's interest in premises described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Independence, County of Allegany and State of New York, described as follows, viz: GL 51 Main St .30 Acre Tax Map No. 294.8-1-35.1.

Said premises having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 5, 1992, in Liber 1030 of Deeds at Page 141, and

WHEREAS, Robert E. Haney, (No street or number), P. O. Box 301, Andover, New York 14806, has agreed to Terms of Sale and offered the sum of $5,468.82 plus current years taxes for a deed of the County's interest in premises described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 4& 135 Miller St 91.00 x 200.00 Tax Map No. 239.10-1-42.

Said premises having been acquired by a county tax deed recorded in the Allegany County Clerk's Office February 5, 1992, in Liber 1030 of Deeds at Page 143, and

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Gallman
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 59-92

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 1992 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS OF ALMA, ANDOVER, BOLIVAR, FRIENDSHIP, SCIO, AND WIRT WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, said Director has transmitted to this Board such applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the taxpayers Richard T. Vanderlaan and Phyllis G. Vanderlaan; Henry Argentieri; John Hesson and Anne Hesson; Charles Lynch and Elizabeth Lynch; Francis Mead and Lenna Mead; Ruth Smith; New York Telephone; William J. Foster and Susan D. Foster; Raymond Ernst; New York Telephone Company; Richard F. Dodson; Elsie M. White; Cecil Pendleton and Wife; and, Doyle H. Phillips, pertaining to claimed errors regarding their real property on the respective tax rolls of the Towns of Alma, Andover, Bolivar, Friendship, Scio, and Wirt, this Board of Legislators does hereby determine that the claimed errors as alleged in those applications exist and does hereby approve those applications.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, and to sign thereon as Chairman.

3. That the Clerk of this Board is hereby directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Richard T. and Phyllis G. Vanderlaan;
Parcel 276.-1-2.1
Assessed Values: Land $4,100 Total $9,000

by reducing the Acres from 117.10 to 110.74, by reducing the Assessed Values Land to $3,850, by reducing the Assessed Values Total and all the Taxable Values to $8,750, and by correcting the taxes, as follows:

Allegany County Tax	$713.76	
Alma Town Tax	799.47	
Alma Fire Protection	88.06	
Total Tax	1,601.29	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$20.39
Town of Alma	22.84
Alma Fire Protection	2.51

5. That the Tax Collector of the Town of Andover, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Henry Argentieri; Parcel 215.-1-28
Assessed Values: Land $500 Total $2,500

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$268.05	
Andover Town Tax	144.65	
Andover Fire Protection	23.51	
Total Tax	436.21	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$546.34

b. Assessed to John and Anne Hesson; Parcel 217.-1-26.3
Assessed Values: Land $200 Total $200

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$21.44	
Andover Town Tax	11.57	
Andover Fire Protection	1.88	
Total Tax	34.89	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$43.71

c. Assessed to Charles and Elizabeth Lynch;
Parcel 216.-1-942.2
Assessed Values: Total $9,100

by reducing the Assessed Values Total and all the Taxable Values to $7,000, and by correcting the taxes, as follows:

Allegany County Tax	$750.55	
Andover Town Tax	405.01	
Andover Fire Protection	65.84	
Total Tax	1,221.40	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$225.17
Town of Andover	121.50
Andover Fire Protection	19.75

d. Assessed to Francis and Lenna Mead; Parcel 215.-1-56.1
Assessed Values: Land $600 Total $1,200

by reducing the Assessed Values Total and all the Taxable Values to $600, and by correcting the taxes, as follows:

Allegany County Tax	$64.33	
Andover Town Tax	34.72	
Andover Fire Protection	5.64	
School Relevy	118.97	
Total Tax	223.66	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$64.34
Town of Andover	34.71
Andover Fire Protection	5.65
Andover School	143.28

e. Assessed to Ruth Smith; Parcel 203.-1-18.113
Assessed Values: Land $100 Total $100

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$10.72	
Andover Town Tax	5.79	
Andover Fire Protection	.94	
Total Tax	17.45	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$21.85

f. Assessed to New York Telephone; Parcel 500.-1-994
Assessed Values: Land $134 Total $134

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$14.37	
Andover Town Tax	5.95	
Total Tax	20.32	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$29.29

6. That the Tax Collector of the Town of Bolivar, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to William J. Foster and Susan D. Foster;
Parcel 272.15-1-8
Assessed Values: Land $1,400 Total $1,400

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$15.03	
Bolivar Town Tax	18.29	
Bolivar Fire Protection	2.35	
Total Tax	35.67	, and

the County Treasurer is hereby directed to make the following charges on his books:

Bolivar School	$23.23

b. Assessed to William J. and Susan D. Foster;
Parcel 272.15-1-9.2
Assessed Values: Land $1,000 Total $9,900

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$106.26	
Bolivar Town Tax	129.37	
Bolivar Fire Protection	16.65	
Total Tax	252.28	, and

the County Treasurer is hereby directed to make the following charges on his books:

Bolivar School	$164.27

7. That the Tax Collector of the Town of Friendship, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Raymond Ernst; Parcel 194.-1-18
Assessed Values: Land $6,900 Total $6,900

by reducing the Assessed Values Land and Total and all the Taxable Values to $5,800, and by correcting the taxes, as follows:

Allegany County Tax	$77.00	
Friendship Town Tax	111.28	
Friendship Fire Protection	7.17	
Total Tax	195.45	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$14.61
Town of Friendship	21.10
Friendship Fire Protection	1.36

b. Assessed to New York Telephone Company; Parcel 600.-1-992.1
Assessed Values: Total $29,437

by reducing the Assessed Values Total and all the Taxable Values to $14,718, and by correcting the taxes, as follows:

Allegany County Tax	$195.40	
Friendship Town Tax	282.37	
Friendship School	269.43	
Friendship Fire Protection	13.91	
Friendship Light	42.51	
Friendship Sidewalk	38.15	
Total Tax	841.77	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$195.41
Town of Friendship	282.39
Friendship School	318.70
Friendship Fire Protection	13.91
Friendship Light	42.52
Friendship Sidewalk	38.15

8. That the Tax Collector of the Town of Scio, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Richard E. Dodson; Parcel 212.-1-20.1
Assessed Values: Land $300 Total $1,500

by reducing the Assessed Values Total and all the Taxable Values to $300, and by correcting the taxes, as follows:

Allegany County Tax	$36.06	
Scio Town Tax	23.98	
Scio Fire District 2	4.15	
Total Tax	64.19	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$144.26
Town of Scio	95.91
Scio Fire District 2	16.64

b. Assessed to Elsie M. White; Parcel 211.-1-16
Assessed Values: Land $500 Total $3,700

by adding a Veterans Exemption of $500, and by correcting the taxes, as follows:

Allegany County Tax	$384.68	
Scio Town Tax	255.76	
Scio Fire District 2	51.28	
Total Tax	691.72	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$60.10
Town of Scio	39.97

c. Assessed to Cecil Pendleton and Wife; Parcel 224.-1-23.1
Assessed Values: Land $1,100 Total $2,850

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$342.60	
Town of Scio	227.79	
Scio Fire Protection	39.50	
Total Tax	609.89	, and

the County Treasurer is hereby directed to make the following charges on his books:

Scio School	$342.36

9. That the Tax Collector of the Town of Wirt, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer(s) and described as follows:

Assessed to Doyle H. Phillips; Parcel 233.-3-10.7
Assessed Values: Land $600 Total $3,700

by increasing the Assessed Values Land to $900, by reducing the Assessed Values Total and all the Taxable Values to $900, and by correcting the taxes, as follows:

Allegany County Tax	$62.83	
Wirt Town Tax	85.52	
Richburg Fire Protection	9.92	
Total Tax	158.27	, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$195.47
Town of Wirt	266.06
Richburg Fire Protection	30.86

10. That the Clerk of this Board is hereby directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

11. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to each such School.

12. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 1992.

13. That the County Treasurer is hereby directed to send a notice in writing to each such School prior to May 1, 1992 that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 1992.

Moved by: Mr. Boyce
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 66-92 (Authorizing Administrator of County Mutual Self-Insurance Plan to Annually Purchase Excess or Catastrophe Insurance to Include Employers' Liability Insurance Without Further Board Approval Provided Cost Limit Not Exceeded) was not prefiled and was considered from the floor on a motion by Legislator Gallman, seconded by Legislator Miess and carried.

RESOLUTION NO. 60-92

AUTHORIZING ADMINISTRATOR OF COUNTY MUTUAL SELF-INSURANCE PLAN TO ANNUALLY PURCHASE EXCESS OR CATASTROPHE INSURANCE TO INCLUDE EMPLOYERS' LIABILITY INSURANCE WITHOUT FURTHER BOARD APPROVAL PROVIDED COST LIMIT NOT EXCEEDED

Offered by: Workers' Compensation and Insurance Committee

Pursuant to Section 16. of Local Law No. 1 of 1956,
as amended by Local Law No. 9 of 1985

RESOLVED:

1. That the administrator of the County Mutual Self-Insurance Plan, i. e., Workers' Compensation and Insurance Committee of the County Board of Legislators, is hereby authorized to purchase annually excess or catastrophe insurance to include employers' liability insurance to cover the participants in the Plan, without the further approval of the County Board of Legislators provided the total annual premium cost of such insurance does not exceed $18,000.

Moved by: Mr. Gallman
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 67-92 (Approval of Transportation of Pre-School Children With Handicapping Conditions Agreements With Twelve County School Districts; Contract Cancellation of Transportation Services for Group I Pre-School Children Under June 24, 1991 Contract With Laidlaw Transit, Inc. Effective April 1, 1992, and Providing Notice of Such Contract Cancellation by Clerk of Board of Legislators) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Nielsen and carried.

RESOLUTION NO. 61-92

APPROVAL OF TRANSPORTATION OF PRE-SCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENTS WITH TWELVE COUNTY SCHOOL DISTRICTS; CONTRACT CANCELLATION OF TRANSPORTATION SERVICES FOR GROUP I PRE-SCHOOL CHILDREN UNDER JUNE 24, 1991 CONTRACT WITH LAIDLAW TRANSIT, INC. EFFECTIVE APRIL 1, 1992, AND PROVIDING NOTICE OF SUCH CONTRACT CANCELLATION BY CLERK OF BOARD OF LEGISLATORS

Offered by: Health Services Committee

WHEREAS, twelve County school districts have offered to provide transportation to B.O.C.E.S. at Belmont, New York for County pre-school children with handicapping conditions, and

WHEREAS, the County has a contract with Laidlaw Transit, Inc. to provide such transportation for such pre-school children until June 30, 1992, unless such services are sooner canceled, and

WHEREAS, this Board believes that it would be in the best interests of the County to accept the offer of such twelve school districts to provide such transportation services and to cancel such transportation services with Laidlaw Transit, Inc., now, therefore, be it

RESOLVED:

1. That each agreement titled "Agreement Concerning The Transportation Of Pre-school Children With Handicapping Conditions" with the respective Boards of Education of the Alfred Almond, Andover, Angelica, Belfast, Belmont, Bolivar, Cuba/Rushford, Fillmore, Friendship, Scio, Wellsville and Whitesville Central School Districts of Allegany County, State of New York, is hereby approved; the Chairman of this Board being authorized to execute all such Agreements.

2. That the Group I transportation services provided by Laidlaw Transit, Inc. pursuant to "Contract between County of Allegany and Laidlaw Transit, Inc.- Transportation of Handicapped Children - 1991-1992" is hereby canceled effective April 1, 1992.

3. That the Clerk of this Board is hereby authorized and directed to immediately send, by certified mail, return receipt requested, a written notice to Laidlaw Transit, Inc. that the Group I transportation services it is providing pursuant to such Contract is canceled effective April 1, 1992.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 68-92 (Changing Regular Meeting Date From March 9, 1992 to March 6, 1992) was not prefiled and was considered from the floor on a motion by Legislator Miess, seconded by Legislator Vander Linde and carried. (Opposed: Nielsen).

RESOLUTION NO. 62-92

CHANGING REGULAR MEETING DATE FROM MARCH 9, 1992 TO MARCH 6, 1992

Offered by: Rules Committee

RESOLVED:

1. Notwithstanding Rule 110.A. of County Board Rules, the first regular meeting of this Board in the month of March of 1992 shall be held on March 6, 1992 and not on March 9, 1992.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mr. Miess
Seconded by: Mr. Vander Linde

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Nielsen)

AUDITS:

A motion was made by Legislator Vander Linde, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Vander Linde and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Cross, Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

MARCH 6, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Nielsen and Wentworth.

PRIVILEGE OF THE FLOOR:

Elizabeth Wattenberg, Director, Office for the Aging; Richard Young, Public Works Superintendent; Robert Wilkins, Real Property Tax Director; Keith Barber, Fire Coordinator; Carl Peterson, Private Industry Council Director; and William Timberlake, Undersheriff were present to answer questions on their respective 1991 Annual Reports. Mr. Timberlake presented a Certificate of Appreciation to Chairman Cross from the members of the Southern Tier Drug Task Force, in appreciation of the support shown their organization.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1991 Annual Reports of the Stop DWI Program, Veterans Service Agency, Health Department, Youth Bureau, Social Services Department, Coroners and District Attorney.

2. A notice was received of the next Inter-County Association meeting to be hosted by Allegany County on March 19, 1992 at Moonwinks Restaurant, Cuba, N.Y.

3. Noted received was a letter from Cattaraugus-Allegany BOCES commending the Public Works Department on the work provided on the construction of the drive-entryway at the BOCES center at Belmont, N.Y.

4. A letter was received from the American Heart Association in regard to the recent training of Public Works personnel in Basic Life Support.

5. A notice was received from the County Government Institute of a seminar on Improving Management and Productivity of Local Government, to be held on March 6, 1992 in Ithaca, N.Y.

6. A letter was received from Bill Paxon, Representative, United States House of Representatives, regarding Welfare reforms.

RESOLUTIONS:

RESOLUTION NO. 63-92

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF MEMBERS TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource Management Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the reappointment, by the Chairman of this Board, of Leonard M. Watson, to the Region Nine Fish and Wildlife Management Board, as a Legislative Representative member, with term of office commencing January 2, 1992 and expiring December 31, 1993, is hereby approved.

2. That the reappointment, by the Chairman of this Board, of Maynard Boyce, to the Region Nine Fish and Wildlife Management Board, as an Alternate Legislative Representative member, to serve in the event of the temporary inability of the present Legislative Representative member to so function, is hereby approved.

3. That the reappointment, by the Chairman of this Board, of Chester Gosper, Jr., to the Region Nine Fish and Wildlife Management Board, as a Sportsmen's Representative member, with term of office commencing January 2, 1992 and expiring December 31, 1993, is hereby approved.

4. That the reappointment, by the Chairman of this Board, of Jan Bastian, to the Region Nine Fish and Wildlife Management Board, as an Alternate Sportsmen's Representative member, to serve in the event of the temporary inability of the present Sportsmen's Representative member to so function, is hereby approved.

Moved by: Mr. Gallman
Seconded by: Mr. Miess

Adopted: Roll Call
11 Ayes, 0 Noes, 2 Absent
(Abstained: Boyce, Watson)

RESOLUTION NO. 64-92

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF MEMBERS TO CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221274

RESOLVED:

1. That the reappointments, by the Chairman of this Board, of Marjorie Waite-Parks, Marc Subject, Florence Carpenter, Jean Galutia, and Keith Folts, to serve as members of the Citizens Advisory Council to the Office For the Aging, with term of office for each to commence January 2, 1992 and expire December 31, 1994, are hereby approved.

Moved by: Mr. Frair
Seconded by: Mr. Gallman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 65-92

REAPPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD

Offered by: Health Services Committee

RESOLVED:

1. That Gary Balcom and Dr. John R. Scott are hereby reappointed to the County Medical Scholarship Board with term of office for each to commence March 9, 1992 and to expire on March 8, 1995.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 66-92

AUTHORIZING BOARD CHAIRMAN TO APPOINT JOHANNES PEETERS TO HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK, INC.

Offered by: Health Services Committee

Pursuant to Resolution No. 119-89 and Article 29 of the Public Health Law of the State of New York

RESOLVED:

1. That the Chairman of the Allegany County Board of Legislators is hereby authorized and directed to appoint Johannes Peeters, a resident of Allegany County, to the board of directors of Health Systems Agency of Western New York, Inc., for the term of office authorized by the by-laws of said corporation.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 67-92

AMENDMENT OF RESOLUTION NO. 171-90 TO INCREASE AMOUNT OF COUNTY COMMUNITY SERVICES AGENCY'S PETTY CASH FROM $1,400 TO $1,800; REPEAL OF RESOLUTION NO. 253-91

Offered by: Health Services Committee

RESOLVED:

1. That Section 1 of Resolution No. 170-90 is hereby amended to read as follows:

> 1. There is hereby established a revolving petty cash fund for the County Community Services Agency at its office in Wellsville, New York, in the amount of $1,800, to be used for those purposes authorized by Section 371 of the County Law.

2. That Resolution No. 253-91 is hereby **REPEALED.**

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 68-92

APPROVAL OF MEMBERSHIP IN THREE ASSOCIATIONS FOR COUNTY OFFICE FOR THE AGING

Offered by: Health Services Committee

RESOLVED:

1. That membership in the NYS Association of Area Agencies on Aging at $368, NYS Association of Nutrition and Aging Services Programs at $40, and Aging Services Dietitians of NYS at $10 is hereby approved, with cost of such memberships to be a County charge.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 69-92

A RESOLUTION ON DEDICATED HIGHWAY AND BRIDGE FUNDING

Offered by: Public Works Committee

WHEREAS, during the 1991 Legislative Session, the New York State Legislature passed, and the Governor approved, legislation creating a Dedicated Highway and Bridge Trust Fund, and

WHEREAS, this dedicated fund becomes "live" April 1, 1993 providing dedicated revenues desperately needed for the future operation, maintenance, and improvements to the local infrastructure, and

WHEREAS, the New York State Association of Town Superintendents of Highways and the New York State County Highway Superintendents' Association has consistently supported the concept of a Dedicated Highway and Bridge Fund since its inception in 1917, and

WHEREAS, this dedicated fund also contains a "locked box" consisting of non mass transit Petroleum Business Taxes (totaling approximately $700 million) to be apportioned between mass transit and highway and bridges, and

WHEREAS, the New York State Association of Town Superintendents of Highways in conjunction with the New York State County Highway Superintendents' Association has identified and presented to the Governor, New York State Legislature and the Department of Transportation local road and bridge dollar shortfalls, and

WHEREAS, the Governor has proposed, in his 1992-1993 Executive Budget, a reduction in the Consolidated Highway Improvement Program (CHIPs) of $20 million dollars in operating and maintenance funds, and

WHEREAS, this reduction represents a step backwards in the commitment made in 1991 when the Dedicated Highway and Bridge Fund was established, and

WHEREAS, the preservation of the $20 million CHIPs maintenance funds is essential towards improving the safety, efficiency, and structural quality of streets, highways, and bridges at the local level, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the efforts of the New York State Association of Town Superintendents of Highways and the New York State County Highway Superintendents' Association, urging the Governor and New York State Legislature to provide an equitable distribution of the Petroleum Business Taxes within the 'locked box' to the local highway and bridge system.

2. That an equitable distribution of existing state transportation funds, existing and increased highway related revenues, and existing and increased motor fuel taxes, within the dedicated highway and bridge trust fund, be allocated to meet local road and bridge needs.

3. That the Allegany County Board of Legislators urges New York State Legislature to restore the $20 million in CHIPs maintenance funds and continue existing funding levels until such time that a Dedicated Fund is established to address local infrastructure responsibilities.

4. That copies of this resolution be submitted to Governor Mario M. Cuomo and all the members of the New York State Legislature, as well as others deemed necessary and proper.

Moved by: Mr. Sylor
Seconded by: Mr. Walchli

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 70-92

APPROVAL OF MEMBERSHIPS IN ALLEGANY COUNTY TOWN HIGHWAY SUPERINTENDENTS ASSOCIATION FOR EIGHT (8) SUPERVISORY EMPLOYEES OF COUNTY PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That memberships in the Allegany County Town Highway Superintendents Association for eight (8) supervisory employees of the County Public Works Department is hereby approved, with cost of such memberships to be a County charge.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 71-92

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement dated January 15, 1992, between County of Allegany and Allegany County Soil and Water Conservation District, is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute such Agreement.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 61-92 (A Resolution in Relation to the Improvement of Town Bridge No. 28-06 in Town of Willing) was automatically removed from the table and amended by deleting in Section 4., the words "the proceeds of a bond or bonds to be issued pursuant to a subsequent County Board Resolution" and inserting in their place "Capital Project Account No. H5201.200, Town of Willing Bridge", on a motion by Legislator Sylor, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 72-92

A RESOLUTION IN RELATION TO THE IMPROVEMENT OF TOWN BRIDGE NO. 28-06 IN TOWN OF WILLING

Offered by: Public Works Committee

Pursuant to Highway Law § 238 formerly § 233 and Resolution No. 127-85

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 28-06 (Federal B.I.N. 22150190) on the Graves Road over the Genesee River in the Town of Willing should be improved, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for such bridge improvement and estimated the project costs at $75,000, and

WHEREAS, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that it considers Town Bridge No. 28-06 in the Town of Willing to be of sufficient importance to be improved.

2. That the plans, maps and specifications prepared by the County Public Works Department are hereby approved and the County Public Works Department is hereby directed to improve said Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the improvement of said Bridge shall not exceed $75,000.

4. That in accordance with Resolution No. 127285, the County's share of such cost is estimated to be $63,750 which is to be obtained from Capital Project Account No. H5201.200, Town of Willing Bridge; and the Town's share of such cost, estimated to be $11,250, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That the aforesaid Bridge shall not be improved until the Town of Willing files the appropriate resolution in accordance with Resolution No. 127285.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Miess and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Nielsen, Wentworth), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Gallman and carried.

MARCH 23, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Frair and Vander Linde.

PRIVILEGE OF THE FLOOR:

J. Dennis Kirst, Allegany County Planning Board Chairman, briefly described the current direction being taken by the County Planning Board. The Planning Board wishes to open the door for a closer working relationship with the Board of Legislators.

Robert W. Anderson, Community Services Agency Director; Patricia Regan, Stop DWI Coordinator; Duane Griswold, Veterans' Service Agency Director; Johannes Peeters, Public Health Administrator; Joan Sinclair, Social Services Commissioner; John Margeson, Youth Bureau Director and James Euken, District Attorney, were present to answer questions on their respective 1991 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1991 Annual Reports from the Soil & Water Conservation District, Parks and Forests, Cornell Cooperative Extension, Public Defender and Traffic Safety Board.

2. Placed on each legislator's desk was a copy of Certificate from the County Treasurer listing the transfers made at year-end pursuant to Resolution No. 280-91.

3. Noted received was a letter from Robert Gardner, Mayor, Village of Wellsville, regarding a proposal to require trucks with a capacity of greater than 10 cubic yards to haul directly to the County Landfill.

4. Also received was a letter from the Cuba Chamber of Commerce, in support of an Administrative form of government for Allegany County.

5. Also received were several letters from New York State Assemblymen and Senators in acknowledgment of receipt of Resolution No. 69-92 regarding CHIPS funding.

6. Also received was a copy of the proceedings for the conference on Community Health Study for a Low-Level Radioactive Waste Disposal Site held May 11 and 12, 1990 in Syracuse, N.Y., which will be filed in the office of the Administrative Assistant.

A motion was made by Legislator Nielsen, seconded by Legislator Miess and carried, to have an Attorney/Client Consultation.

Following the Attorney/Client Consultation, the meeting reconvened in regular session.

RESOLUTIONS:

RESOLUTION NO. 73-92

APPROVAL OF STIPULATION AND SETTLEMENT AGREEMENT WITH COUNTY OF CATTARAUGUS ET AL., IN RELATION TO ARTICLE 78 PROCEEDING IN SUPREME COURT: COUNTY OF ALLEGANY, INDEX NO. 21477; AUTHORIZING AND DIRECTING THE COUNTY ATTORNEY, COUNTY TREASURER AND CHAIRMAN OF THE ALLEGANY COUNTY BOARD OF LEGISLATORS TO EXECUTE SAID STIPULATION AND AGREEMENT

Offered by: Ways and Means Committee

WHEREAS, this Board by Resolution No. 254-91 approved of an enforcement action or proceeding against Cattaraugus County to collect unpaid real property taxes, and

WHEREAS, together with the Allegany County Treasurer an Article 78 proceeding was commenced in Allegany County Supreme Court and Index No. 21477 was assigned to such proceeding, and

WHEREAS, the County Attorney, County Treasurer and County Board Chairman have negotiated a settlement with Cattaraugus County of such proceeding, now, therefore, be it

RESOLVED:

1. That Stipulation and Settlement Agreement dated March 12, 1992, by and among certain Allegany County Officers and certain Cattaraugus County Officers, in relation to Allegany County Supreme Court proceeding bearing Index No. 21477, is hereby approved.

2. That the Allegany County Attorney, the Allegany County Treasurer and the Chairman of the Allegany County Board of Legislators are hereby authorized and directed to execute said Stipulation and Settlement Agreement.

3. That the Clerk of this Board is hereby directed to cause delivery to Elizabeth Newman, Acting Cattaraugus County Attorney, of a fully executed copy of said Stipulation and Settlement Agreement together with a certified copy of this Resolution.

Moved by: Mr. Gallman — Adopted: Roll Call
Seconded by: Mr. Nielsen — 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 74-92

ESTABLISHING OPERATING RULE FOR COUNTY PAYMENT OF MEMBERSHIP DUES OF PROFESSIONAL ORGANIZATIONS, ASSOCIATIONS AND SOCIETIES; REPEAL OF RESOLUTION NO. 129-83

Offered by: Rules Committee

RESOLVED:

1. That whenever a County officer, board or agency requests the County's payment of the membership dues of a professional organization, association or society, the following operating rule shall apply:

a. The County officer, board or agency shall submit to the committee of this Board which has jurisdiction over the County officer, board or agency, whatever information and material such committee needs to decide, based on the criteria hereafter listed, whether the dues of a professional organization, association or society will be approved for payment by the County. The criteria to be used in making the aforesaid decision are as follows:

(1) membership in the professional organization, association or society would benefit the County and serve a public purpose.

(2) there must be a reasonable connection between some or all of the activities of such professional organization, association or society and the official duties of the County officer, board or agency whose membership dues the County is requested to pay.

2. That if such committee decides that it will not approve such membership, it shall communicate such decision, in writing, to the County officer, board or agency who or which requested such membership.

3. That if such Committee approves such membership, the dues of membership in such professional organization, association or society shall be a proper County charge.

4. That Resolution No. 129-83 is hereby **REPEALED.**

Moved by: Mr. Nielsen
Seconded by: Mr. Palmiter

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Sylor)

RESOLUTION NO. 75-92

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY ATTORNEY CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $14,000 is hereby transferred from Account No. A1990.4, to Account No. A1420.4, to cover court ordered payment of attorneys fees in the proceeding of Board of Elections vs. Allegany County.

Moved by: Mr. Wentworth
Seconded by: Mr. Palmiter

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Loucks)

RESOLUTION NO. 76-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO CENTRAL SERVICE COMPUTER EQUIPMENT ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $4,320 is hereby transferred from Account No. A1990.4, to Account No. A1680.2, to purchase an additional 800 megabyte disk drive for the AS 400 computer.

Moved by: Mr. Gallman
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 77-92

COUNTY BUDGET ADJUSTMENTS IN COUNTY ROAD, ROAD MACHINERY AND GENERAL FUNDS

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the 1992 County Budget is hereby adjusted as follows:

COUNTY ROAD FUND

Appropriations:	From	To	Change
D5110.1 Personnel	1,436,263	1,365,263	(71,000)
D5110.2 Equipment	2,000	-0-	(2,000)
D5110.4 Contractual	1,110,287	1,020,787	(89,500)
D9553.905 Interfund Transfer - Capital	-0-	43,000	43,000

Revenues:	From	To	Change
D2801.00 Interfund Transfer - Capital	-0-	84,500	84,500
D2801.02 Solid Waste Stations	14,000	25,500	11,500
D2801.09 Interfund Capital Town Bridge	110,000	33,500	(76,500)
D2801.10 Interfund Capital Co. Rd. Bridge	288,400	109,400	(179,000)
D5031.03 Transfer From General Fund	3,164,393	3,204,393	40,000

ROAD MACHINERY FUND

Appropriations:	From	To	Change
E5130.1 Personnel	267,661	264,661	(3,000)
E5130.4 Contractual	336,150	296,150	(40,000)

Revenues:	From	To	Change
E2801.00 Interfund Transfer - Capital	-0-	10,000	10,000
E2801.03 Interfund Rev - Solid Waste	1,000	41,000	40,000
E2801.06 Interfund Rev - County Road	382,437	321,437	(61,000)
E2801.09 Interfund Capital Town Bridge	33,000	45,000	12,000
E2801.10 Interfund Capital County	63,500	19,500	(44,000)

GENERAL FUND

Appropriations:	From	To	Change
A8160.1 Personnel	468,114	458,114	(10,000)
A8160.4 Contractual	879,650	849,650	(30,000)
A9522.901 Transfer County Road Fund	3,164,393	3,204,393	40,000

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 78-92

APPROPRIATION OF FEDERAL AND STATE GRANTS IN AID FOR SOCIAL SERVICES' RECIPIENTS EDUCATION SERVICES

Offered by: Social Services Committee

RESOLVED:

1. That Federal and State grants in aid totaling $31,612 are hereby appropriated to Account No. A6070.4, with a credit of $21,180 to Revenue Account No. A4670, Services/Recipients, and a credit of $10,432 to Revenue Account A3670, Services/Recipients; to be used for in-home preventive education services.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 79-92

ACCEPTANCE OF CONDITIONED MONETARY GIFT FOR OFFICE FOR THE AGING FEDERAL III-D IN-HOME SERVICES PROGRAM

Offered by: Health Services and Ways and Means Committees

WHEREAS, a gift of $3,000 has been offered by the New York State Electric and Gas Corporation for the Office For The Aging Federal III-D In-Home Services Program for frail, older individuals, to be used to make minor home modifications and repairs, now, therefore, be it

RESOLVED:

1. That the gift of $3,000 which has been offered to the Office For The Aging Federal III-D In-Home Services Program for frail, older individuals, to be used to make minor home modifications and repairs is hereby accepted.

2. That the sum of $3,000 is hereby appropriated from Revenue Account No. A1972.5 to Account No. A6780.4 OFA - III D.

Moved by: Mr. Boyce
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 80-92

APPROPRIATION OF FEDERAL GRANT IN AID UNDER TITLE III-G OF THE OLDER AMERICANS ACT OF 1965, FOR THE PREVENTION OF ELDER ABUSE PROGRAM.

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That an anticipated federal grant in aid of $3,000 in contributions for the Prevention of Elder Abuse Program is hereby appropriated to County Office for the Aging Account No. A6781, as follows: $1,400 to Account No. A6781.1, $200 to Account No. A6781.8 and $1,400 to Account No. A6781.4, with a like sum of $3,000 credited to Revenue Account No. A4772.5.

Moved by: Mr. Gallman
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 81-92

CREATING ONE POSITION OF CORRECTIONAL OFFICER IN SHERIFF'S DEPARTMENT; POSITION TO BE DEEMED ABOLISHED AT THE CONCLUSION OF ALLEGANY COUNTY'S INVOLVEMENT WITH THE SOUTHERN TIER DRUG TASK FORCE

Offered by: Public Safety Committee

WHEREAS, the Sheriff has requested that a full time correctional officer position be created to replace one officer on special assignment to the Southern Tier Regional Drug Task Force, now, therefore, be it

RESOLVED:

1. That one position of Correctional Officer is hereby created in the Sheriff's Department effective March 24, 1992, and shall be deemed abolished at the conclusion of Allegany County's involvement with the Southern Tier Drug Task Force and the return of the officer assigned.

Moved by: Mr. Palmiter
Seconded by: Mr. Reuning

Adopted: Roll Call
12 Ayes 1 No, 2 Absent
(Voting No: Loucks)

RESOLUTION NO. 82-92

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Clifford Day, Jr., (No street or number), Box 34, Little Genesee, New York, has agreed to Terms of Sale and offered the sum of $3,366.65 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Clifford Day, Jr. and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 59 Rt 417 West 110.00 Acres Tax Map No. 285.-3-28.

WHEREAS, Clifford Day, Jr., (No street or number), Box 34, Little Genesee, New York, has agreed to Terms of Sale and offered the sum of $571.24 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Clifford Day, Jr. and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 3 Genesee 1.00 Acres Tax Map No. 285.-1-21.

WHEREAS, Clifford Day, Jr., (No street or number), Box 34, Little Genesee, New York, has agreed to Terms of Sale and offered the sum of $19,134.56 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Clifford Day, Jr. and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 3 Genesee 201.30 Acres Tax Map No. 285.-1-24.

WHEREAS, Paulette Weierheiser, (No street or number, P. O. Box 116, Hume, New York, has agreed to Terms of Sale and offered the sum of $6,218.15 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Paulette Weierheiser and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Hume, County of Allegany and State of New York, described as follows, viz: GL 28 County Rd 23-Hume .60 Acre Tax Map No. 26.11-1277.

WHEREAS, Thomas R. Lananger and Mary E. Lananger, 2676 Ames Road, Bolivar, New York, has agreed to Terms of Sale and offered the sum of $4,166.02 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Thomas Lananger and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: LOT 51 Ames Road 12.30 Acres Tax Map No. 233.-3-32.

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Miess 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 83-92

REFUND OF REAL PROPERTY TAXES FOR NEW YORK TELEPHONE COMPANY

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated February 3, 1991, has been made by or for New York Telephone Company of New York, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for New York Telephone Company under date of February 3, 1991, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to New York Telephone Company, the total sum of $114.95 and to make the following charges on his books:

Scio Fire District 1	$55.95
Scio Fire District 2	59.00

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Gallman 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 84-92

REFUND OF REAL PROPERTY TAXES FOR GEORGE DORAN AND SANDRA L. DORAN

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated February 14, 1992, has been made by or for George Doran and Sandra L. Doran of Angola, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for George Doran and Sandra L. Doran under date of February 14, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to George Doran and Sandra Doran, the total sum of $137.16 and to make the following charges on his books:

Allegany County	$65.71
Town of Belfast	63.88
Belfast Fire Protection	7.57

Moved by: Mr. Boyce
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 85-92

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 1992 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS OF ALMA, GRANGER, AND WARD WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, said Director has transmitted to this Board such applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the taxpayers Kenneth Horton; George E. Stafford; and, Young Gustavus c/o Sharon Yonker, pertaining to claimed errors regarding their real property on the respective tax rolls of the Towns of Alma, Granger, and Ward, this Board of Legislators does hereby determine that the claimed errors as alleged in those applications exist and does hereby approve those applications.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, and to sign thereon as Chairman.

3. That the Clerk of this Board is hereby directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Kenneth Horton; Parcel 262.-1-58.1
Assessed Values: Land $1,800 Total $2,800

by reducing the Assessed Values Total and all the Taxable Values to $1,800, and by correcting the taxes, as follows:

Allegany County Tax	$146.83
Alma Town Tax	164.46
Alma Fire District	18.11
School Relevy	144.73
Total Tax	474.13

, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$81.57
Town of Alma	91.37
Alma Fire District	10.07
School Relevy	81.80

5. That the Tax Collector of the Town of Granger, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to George E. Stafford; Parcel 42.-1-17.11
Assessed Values: Land $250 Total $650

by reducing the Assessed Values Total and all the Taxable Values to $250, and by correcting the taxes, as follows:

Allegany County Tax	$37.32
Granger Town Tax	21.09
Granger Fire District	2.20
School	43.37
Total Tax	103.98

, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$59.70
Town of Granger	33.76
Granger Fire District	3.52
Fillmore School	80.90

6. That the Tax Collector of the Town of Ward, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

Assessed to Gustavus Young; Parcel 187.-1-10
Assessed Values: Land $1,300 Total $13,300

by deleting the line item School Relevy and by correcting the taxes, as follows:

Allegany County Tax	$226.41	
Ward Town Tax	254.69	
Ward Fire District	3.33	
Total Tax	484.43	, and

the County Treasurer is hereby directed to make the following charges on his books:

Scio School	226.83

7. That the Clerk of this Board is hereby directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

8. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to each such School.

9. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 1992.

10. That the County Treasurer is hereby directed to send a notice in writing to each such School prior to May 1, 1992 that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 1992.

Moved by: Mr. Boyce
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 86-92

ACCEPTANCE OF "LETTER CONFIRMING ORDER OF 911 SERVICE FOR 5-YEAR CUSTOMERS" FROM NEW YORK TELEPHONE; APPROVAL OF E911 NON-DISCLOSURE AGREEMENT WITH NEW YORK TELEPHONE COMPANY; AUTHORIZING BOARD CHAIRMAN TO EVIDENCE SUCH ACCEPTANCE AND TO EXECUTE SUCH AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That "Letter Confirming Order Of 911 Service For 5-Year Customers" dated October 25, 1991, from New York Telephone Company is hereby accepted on behalf of the County.

2. That E911 Non-Disclosure Agreement dated October 25, 1991, with New York Telephone Company is hereby approved.

3. That the Chairman of this Board of Legislators is hereby authorized and directed to evidence such acceptance on such letter by signing same and dating it with the passage date of this resolution and further, is hereby authorized and directed to execute said E911 Non-Disclosure Agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Sylor)

RESOLUTION NO. 87-92

ESTABLISHING A WEEK OF ALTERNATIVES PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management Committee

RESOLVED:

1. There is hereby established a week of alternatives program for Allegany County Youth between ages 10 to 17, to provide safe, fun, educational activities in the summer months and to promote drug-free lifestyles.

2. That Agreement dated January 1, 1992 between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $10,000, and the estimated state aid of up to $5,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.85.

Moved by: Mr. Watson
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 93-92 (Approval of Municipal Local Assistance Contract With Department of Environmental Conservation in Relation to Allegany County LLRW Siting; Authorizing Board Chairman to Execute Contract; Authorizing Administrative Assistant to Perform Contract Administration; Appropriating Anticipated Grant in Aid Funds Under Such Contract) was not prefiled and was considered from the floor on a motion by Legislator Gallman, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 88-92

APPROVAL OF MUNICIPAL LOCAL ASSISTANCE CONTRACT WITH DEPARTMENT OF ENVIRONMENTAL CONSERVATION IN RELATION TO ALLEGANY COUNTY LLRW SITING; AUTHORIZING BOARD CHAIRMAN TO EXECUTE CONTRACT; AUTHORIZING ADMINISTRATIVE ASSISTANT TO PERFORM CONTRACT ADMINISTRATION; APPROPRIATING ANTICIPATED GRANT IN AID FUNDS UNDER SUCH CONTRACT

Offered by: Ways and Means Committee

WHEREAS, the County of Allegany acting by and through its County Board of Legislators, herein called the "Municipality," after thorough consideration of the various aspects of the problem and study of available data, has hereby determined that certain work, as described in the proposed Municipal Local Assistance Contract with the New York State Department of Environmental Conservation, herein called the "Project," is desirable, in the public interest, and is required in order to study and/or implement the local project or program, and

WHEREAS, under Chapter 53, Sections 1 and 2, of the Laws of 1991 relating to the Local Assistance Budget the State Legislature has authorized financial assistance to localities for services and expenses related to local projects, programs and studies by means of a written agreement, and

WHEREAS, the Municipality has examined and duly considered Chapter 53, Sections 1 and 2, of the Laws of 1991 relating to the Local Assistance Budget and deems it to be in the public interest and benefit under this law to enter into the aforementioned Contract, now, therefore, be it

RESOLVED:

1. That the Municipal Local Assistance Contract between the Allegany County Board of Legislators acting for the County of Allegany and the New York State Department of Environmental Conservation in relation to the Project, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Contract.

3. That the County Administrative Assistant is hereby authorized and directed to act on behalf of the County in connection with such Contract and to administer its provisions in such capacity, and to provide such additional information as may be required.

4. That the anticipated grant in aid of $560,966 is hereby appropriated as follows: the sum of $295,491 for prior years expenses and the sum of $265,475 to be placed in Account No. A889, Miscellaneous Reserves, to reimburse the County for expenses either incurred or to be incurred during the period January 1, 1992 thru December 31, 1996, in relation to the Project.

5. That the Clerk of this Board is hereby directed to attach to such Contract when executed, a certified copy of this resolution and to send such Contract to the New York State Department of Environmental Conservation, Albany, New York.

6. That this resolution shall take effect immediately.

Moved by: Mr. Gallman
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 94-92 (Transfer of Funds From Contingent Account to Board of Elections Personal Services Account) was not prefiled and was considered from the floor on a motion by Legislator Sylor, seconded by Legislator Miess and carried.

RESOLUTION NO. 89-92

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO BOARD OF ELECTIONS PERSONAL SERVICES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $10,849.97 is hereby transferred from Account No. A1990.4, to Account No. A1450.1, to cover court ordered payment of salaries in the proceeding of Board of Elections vs. Allegany County.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Loucks)

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Boyce and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Boyce and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Frair, Vander Linde), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Gallman and carried.

APRIL 13, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman and Nielsen.

PRIVILEGE OF THE FLOOR:

Beth Clark, Steuben County Legislator, addressed the board regarding Steuben County's County Administrator position. Following several questions, Mrs. Clark was thanked for her presentation.

Judith Samber, Public Defender; Fred Sinclair, Soil & Water Conservation and Parks & Forests; Mary Sienkiewicz, Cornell Cooperative Extension; Craig Braack, County Historian and Planning Board Chairman; and David Roeske, Traffic Safety Board Chairman, were present to answer questions on their respective 1991 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1991 Annual Reports from the Assigned Counsel Administrator, Planning and Economic Development, Tourism, Industrial Development Agency, Weights & Measures and Workers' Compensation.

2. Also placed on each legislator's desk were copies of the Board meeting minutes of January 2, January 13, January 29, February 10 and February 24, 1992 for their review.

3. Noted received was a letter of resignation from Elizabeth Embser Wattenberg effective May 1, 1992.

4. Also received was a letter from the Southern Tier West Regional Planning & Development Board regarding the progress on the records inventory and disposal project.

5. Noted received was a resolution from the Town of Caneadea providing for rural numbering within the town.

6. A notice was received from the Public Service Commission regarding public hearings on proposed rate increases of Niagara Mohawk Power Corporation.

7. Noted received and placed on file in the Clerk's office, was the Cornell Cooperative Extension Balance Sheet for the period ending March 31, 1992.

RESOLUTIONS:

RESOLUTION NO. 90-92

TRANSFER OF FUNDS WITHIN ASSESSMENTS ACCOUNT

Offered by: Real Property Tax Committee

RESOLVED:

1. That the sum of $898.50 is hereby transferred from Account No. A1355.2 to Account No. A1355.4 to cover funds required for Xerox Lease Agreement.

Moved by: Mr. Boyce
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 91-92

CREATING ONE POSITION OF SENIOR CLERK UNDER THE FEDERAL JOB TRAINING PARTNERSHIP ACT PROGRAM

Offered by: Planning and Development Committee

RESOLVED:

1. That one position of Senior Clerk is hereby created under the Federal Job Training Partnership Act Program.

2. This resolution shall take effect on April 14, 1992.

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 92-92

CREATING ONE POSITION OF ACCOUNT CLERK AND ABOLISHING ONE POSITION OF TYPIST IN THE COUNTY HEALTH DEPARTMENT

Offered by: Health Services Committee

RESOLVED:

1. That one position of Account Clerk is hereby created and one position of Typist is hereby abolished in the County Health Department.

2. This resolution shall take effect on April 14, 1992.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 93-92

ESTABLISHMENT OF SECOND PETTY CASH FUND IN COUNTY COMMUNITY SERVICES AGENCY; REPEAL OF RESOLUTION NO. 61-79

Offered by: Health Services Committee

Pursuant to County Law § 371

RESOLVED:

1. There is hereby established a second revolving petty cash fund for the County Community Services Agency at its office in Wellsville, New York, in the amount of $250, to be used for those purposes authorized by Section 371 of the County Law.

2. The Director of the County Community Services Agency is hereby designated as the official responsible for the use of such fund.

3. That Resolution No. 61-79 is hereby REPEALED.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 94-92

REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO ABANDON MAINTENANCE JURISDICTION OVER CERTAIN COUNTY LANDS IN TOWN OF BELFAST

Offered by: Public Works Committee

WHEREAS, certain lands in the Town of Belfast near State Route No. 19 were acquired by the County in 1927 and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, the County desires to dispose of such lands if the State Department of Transportation no longer desires to use such lands for highway purposes, now, therefore, be it

RESOLVED:

1. That the New York State Department of Transportation is hereby requested to abandon its maintenance jurisdiction over the following described premises, viz:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Belfast, County of Allegany and State of New York, being a portion of Great Lot No. 13, Township 4, Range 1 of the Holland Land Company survey, more particularly described as follows:

Commencing at a point on the right of way bounds of New York State Route 19, (State Highway No. 1259) at a point where said right of way intersects the southeasterly bounds of lands of Dennis and Sally Gildner as described in a deed from Charles P. & Wilma T. Bedwell to Gildner, recorded in Liber 664 of Deeds at Page 304; running thence, S 65°-05'-54" E a distance of 90.00'; thence N 36° 56°-47" E a distance of 50.61'; thence N 65°-05'-54" W a distance of 243.38'; thence S 36°-56'-47" W a distance of 50.61'; thence S 65°-05'-54" E a distance of 153.38' to the point of beginning. Said parcel contains 0.28± Acres of land more or less.

The above described parcel being a portion of lands shown on a 1927 acquisition map in the name of the County of Allegany.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 95-92

REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO ABANDON MAINTENANCE JURISDICTION OVER CERTAIN COUNTY LANDS IN TOWN OF SCIO

Offered by: Public Works Committee

WHEREAS, certain lands in the Town of Scio near State Route No. 417 were acquired by the County in the 1930's and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, the County desires to dispose of such lands if the State Department of Transportation no longer desires to use such lands for highway purposes, now, therefore, be it

RESOLVED:

1. That the New York State Department of Transportation is hereby requested to abandon its maintenance jurisdiction over the following described premises, viz:

ALL THAT TRACT OR PARCEL OF LAND situate in the State of New York, County of Allegany, Town of Scio, Being a portion of Great Lot 45, Township 2, Range 2, of the Morris Reserve and more fully described as follows: Beginning at a point on the South Bounds of the existing Bolivar-Wellsville Highway Pt. 2 S. H. 8253, more commonly referred to as State Route No. 417, said point being 73 feet ± distant southerly measured at right angles from Station 481+30 of the survey baseline at the centerline of improvement; thence northeasterly 413 ± feet to a point, said point being 51 feet ± distant southerly measured at right angles from Station 485+25 of said baseline; thence northeasterly 710 ± feet to a point, said point being 50 feet ± distant southerly measured at right angles from Station 492+19 of said baseline; thence northeasterly 513 ± feet to a point, said point being 50 feet ± distant southerly measured at right angles from Station 497+20 of said baseline; thence southeasterly 25 feet ± to a point, said point being 75 feet ± distant southerly measured at right angles from Station 497.20 of said baseline and said point also being on the South bounds of the above mentioned State Route 417; thence southwesterly along the South bounds of the above mentioned highway,

513 ± feet to a point, said point being 68 feet ± distant southerly measured at right angles from Station 492+19 of said baseline; thence southwesterly along the South bounds of the above mentioned highway, 710 ± feet to a point, said point being 71 feet ± distant southerly measured at right angles from Station 485+25 of said baseline; thence Southwesterly along the south bounds of the above mentioned highway, 413 ± feet to the point of beginning. Containing 0.63 acres of land, more or less.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 96-92

APPROVAL OF AMENDED SCHEDULE A OF STATE AID LOCAL BRIDGE PROGRAM AGREEMENT APPROVED BY RESOLUTION NO. 139-90

Offered by: Public Works Committee

WHEREAS, by Resolution No. 139-90 this Board of Legislators approved of the participation of the County of Allegany in the State Aid Local Bridge Program, and

WHEREAS, such Resolution also approved of a State Aid Local Bridge Program Agreement For Local Bridge Projects dated May 14, 1990, and

WHEREAS, by Resolution No. 308-90 this Board of Legislators approved an Amended Schedule A of such Agreement and designated it Amendment Number 1, and

WHEREAS, by Resolution No. 223-91 this Board of Legislators approved an Amended Schedule A of such Agreement and designated it Amendment Number 2, and

WHEREAS, the County of Allegany wishes to again amend such Schedule A by revising the approved cost of three of such Projects, namely, those numbered 6751.96, 6752.28 and 6752.32, now, therefore, be it

RESOLVED:

1. That Amended Schedule A of Agreement approved by Resolution No. 139-90 is hereby replaced and superseded by "Amended Schedule A", "Contract No. D580143" and designated Amendment Number 3.

2. That the Chairman of this Board on behalf of the County is hereby authorized to sign said Amendment Number 3.

3. That the funds heretofore allocated and appropriated for the Projects listed in Amendment Number 2 are hereby reallocated and reappropriated to the Projects set forth in Amendment Number 3 in the amounts set forth opposite each respective Project.

4. That the Clerk of this Board is hereby directed to send six executed copies of such Schedule A with a certified copy of this Resolution attached to each such Schedule A to the New York State Department of Transportation.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 97-92

APPROVAL OF AIR MEDICAL SERVICES CONTRACT WITH MERCY FLIGHT, INC. FOR 1992

Offered by: Health Services Committee

RESOLVED:

1. That Air Medical Services Contract dated March 23, 1992, between Mercy Flight, Inc. and the County of Allegany, in relation to providing air medical services in Allegany County in 1992, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such contract.

3. That the cost of such Contract services shall be charged to Account No. A4010.4.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 103-92 (Approval of a State Legislature Bill Which Authorizes the Extension of Allegany County's Additional One Percent Sales and Use Tax; Declaring Existence of Necessity and Requesting Passage of Bill) was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 98-92

APPROVAL OF A STATE LEGISLATURE BILL WHICH AUTHORIZES THE EXTENSION OF ALLEGANY COUNTY'S ADDITIONAL ONE PERCENT SALES AND USE TAX; DECLARING EXISTENCE OF NECESSITY AND REQUESTING PASSAGE OF BILL

Offered by: Ways and Means Committee

Pursuant to Municipal Home Rule Law § 40

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, by Chapter 262 of the 1989 Laws of the State of New York, the County of Allegany was authorized to impose an additional one percent sales tax for the period December 1, 1989 to November 30, 1992, and

WHEREAS, by Resolution No. 219-89, such additional sales tax was imposed for such period, and

WHEREAS, Allegany County is at 78.19% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County would be at 96.23% of such constitutional taxing limit if such additional sales tax is not reauthorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS, in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby approves of a State legislative bill bearing Assembly No. 10251 and Senate No. 7396, entitled

> AN ACT to amend chapter 574 of the laws of 1986 amending the tax law, relating to authorizing the county of Allegany to increase the rate of sales and use taxes and to amend the tax law, in relation to the collection of sales and use taxes by the county of Allegany

2. That such Board does hereby declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. That the Clerk of this Board is hereby authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner which conform to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Wentworth — Adopted: Roll Call
Seconded by: Mr. Vander Linde — 13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Watson and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Gallman, Nielsen), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Miess, seconded by Legislator Palmiter and carried.

APRIL 27, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Palmiter.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Cross.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of January 2, January 13, January 29, February 10 and February 24, 1992.

PRIVILEGE OF THE FLOOR:

Alan Chamberlain, Weights & Measures Director; Michael Kear, Planner; Walter Martelle, Executive Director of the Industrial Development Agency; and John Haynes, Executive Secretary, Mutual Self-Insurance Plan, were present to answer any questions on their respective 1991 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of March 6 and March 23, 1992 for their review.

2. Noted received was a letter and petitions from Susan Beckhorn, Concerned Citizens of Allegany County, requesting law to protect the county from out-of-county waste.

3. Also received was a resolution from Sullivan County requesting a Mandate Relief Lobbying day. Referred to the Ways & Means Committee.

4. Noted received was a letter from John Tucker, Emergency Services Director, commending Keith Barber, Fire Coordinator, for his efforts put into the Enhanced 911 system for Allegany County.

PROCLAMATION:

Vice-Chairman Palmiter proclaimed the month of May, 1992 as Older Americans Month in recognition of the thousands of older men and women who have given so much to the rest of us.

RESOLUTIONS:

RESOLUTION NO. 99-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO PUBLIC DEFENDER CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $2,500 is hereby transferred from Account No. A1990.4 to Account No. A1170.4, to cover the fees of a forensic psychiatrist.

Moved by: Mr. Gallman
Seconded by: Mr Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 100-92

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY ATTORNEY CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $4,660 is hereby transferred from Account No. A1990.4, to Account No. A1420.4, to cover court ordered payment of attorneys fees in the proceeding of Board of Elections vs. Allegany County for the period October 23, 1991 through March 10, 1992.

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Faulkner, Loucks, Reuning)

RESOLUTION NO. 101-92

APPROPRIATION OF ADDITIONAL STATE AID AND TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY MENTAL HEALTH ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the sum of $3,900, in additional State Aid, is hereby appropriated to Account No. A4310.4 , with a credit of $3,900 to Revenue Account No. A3490.

2. That the sum of $1,800 is hereby transferred from Account No. A1990.4 to Account No. A4310.4.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 102-92

A RESOLUTION IN OPPOSITION TO THE CURRENT PROPOSED NEW YORK STATE ASSEMBLY DISTRICT BOUNDARIES AFFECTING ALLEGANY COUNTY

Offered by: Ways and Means Committee

WHEREAS, the New York State Legislative Task Force on Demographic Research and Reapportionment recently proposed revised New York State Assembly district boundaries as a result of population changes reflected by the 1990 Federal census, and

WHEREAS, the proposed boundaries divide the townships which comprise Allegany County into more than one Assembly district, and

WHEREAS, the unified interests of Allegany County cannot effectively be represented in the New York State Assembly if this proposal to fracture its representation is carried out, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators opposes the current plan forged by the New York State Legislative Task Force on Demographic Research and Reapportionment that divides the County of Allegany into more than one New York State Assembly district.

2. That the Allegany County Board of Legislators requests that the New York State Legislative Task Force on Demographic Research and Reapportionment revise the proposed New York State Assembly district boundaries in a manner to place the whole of Allegany County in one Assembly district.

3. That certified copies of this resolution be forwarded to Governor Mario M. Cuomo; the New York State Legislative Task Force on Demographic Research and Reapportionment; Senator Jess J. Present and Assemblyman John W. Hasper.

Moved by: Mr. Nielsen
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 108-92 (Bond Resolution Dated April 27, 1992 A Resolution Authorizing the Construction of SN? Year Cells at the Allegany County Landfill Site,Including Incidental Improvements, in and for the County of Allegany, New York, at a Maximum Estimated Cost of $4,500,000,and Authorizing the Issuance of $4,500,000 Serial Bonds of Said County to Pay the Cost Thereof) was amended in Paragraph 4. by deleting the words "six years" and placing in their place, the words "nine years", on a motion by Legislator Sylor, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 103-92

BOND RESOLUTION DATED APRIL 27, 1992

A RESOLUTION AUTHORIZING THE CONSTRUCTION OF SIX YEAR CELLS AT THE ALLEGANY COUNTY LANDFILL SITE, INCLUDING INCIDENTAL IMPROVEMENTS, IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $4,500,000, AND AUTHORIZING THE ISSUANCE OF $4,500,000 SERIAL BONDS OF SAID COUNTY TO PAY THE COST THEREOF.

Offered by: Ways and Means Committee

RESOLVED:

1. The construction of six year cells at the Allegany County landfill site, including leachate sewage facilities and other incidental improvements, in and for the County of Allegany, New York, is hereby authorized at a maximum estimated cost of $4,500,000.

2. SEQR Determination: It is hereby determined that the aforesaid purpose is part of the original plans for the development and operation of the aforesaid Allegany County landfill site, which is hereby determined to be a Type I Action as defined under the SEQR regulations of the State of New York for which a final environmental impact statement has been prepared and approved with the implementation of mitigative measures for the continued development and operation of such landfill site.

3. The plan for the financing of such maximum estimated cost is by the issuance of $4,500,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law.

4. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law; provided, however, that the maximum maturity of such bonds shall not exceed nine years, computed from the date of such bonds.

5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

7. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same and also including the consolidation with other issues, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such

bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

8. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

9. This resolution, which takes effect immediately, shall be published in full in the Wellsville Daily Reporter, Wellsville, New York, and in the Alfred Sun, Alfred, New York, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Sylor
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 104-92

TEMPORARY INVESTMENTS OF MONEYS BY ALLEGANY COUNTY TREASURER

Offered by: Ways and Means Committee

Pursuant to General Municipal Law § 11

RESOLVED:

1. That the Allegany County Treasurer is hereby authorized temporarily to deposit or invest moneys not required for immediate expenditure, except proceeds of loans and moneys the investment of which is otherwise provided for by law, in special time deposit accounts in, or certificates of deposit issued by, a bank or trust company located and authorized to do business in this state, provided however, that such time deposit account or certificate of deposit shall be payable within such time as the proceeds shall be needed to meet expenditures for which such moneys were obtained and provided further that such time deposit account or certificate of deposit be secured by a pledge of obligations of the United States of America, or any obligation fully guaranteed or insured as to interest and principal by the United States of America acting through an agency, subdivision, department or division thereof, or obligations of the state of New York or obligations of any municipal corporation, school district or district corporation of the state of New York.

2. That investments pursuant to this resolution may also be made in obligations of the United States of America or in obligations guaranteed by agencies of the United States of America where the payment of principal and interest are guaranteed by the United States of America or in obligations of the state of New York, subject to the following conditions:

a. Such obligations shall be payable or redeemable at the option of the owner within such times as the proceeds will be needed to meet expenditures for purposes for which the moneys were provided.

b. Such obligations, unless registered or inscribed in the name of the County of Allegany, shall be purchased through, delivered to and held in the custody of a bank or trust company in this state and shall be sold or presented for redemption or payment only by such bank or trust company upon receipt of written instructions from the Allegany County Treasurer.

3. That the Allegany County Treasurer is authorized to turn over the physical custody and safekeeping of the evidences of the investments made pursuant to this resolution to (a) any bank or trust company incorporated in this state, or (b) any national bank located in this state, or (c) any private banker duly authorized by the superintendent of banks of this state to engage in business here. The Allegany County Treasurer may direct such bank, trust company or private banker to register and hold any such evidences of investments in its custody, in the name of its nominee. The Allegany County Treasurer may deposit or authorize such bank, trust company or private banker, to deposit, or arrange for the deposit of any of such evidences of investments with a federal reserve bank to be credited to an account as to which the ownership of, and other interests in, such evidences of investments may be transferred by entries on the books of such federal reserve bank without physical delivery of any such evidences of investments. The records of any such bank, trust company or private banker shall show, at all times, the ownership of such evidences of investments, and they shall, when held in the possession of such bank, trust company or private banker be, at all times, kept separate from the assets of such bank, trust company or private banker. When any such evidences of investments are so registered in the name of a nominee, such bank, trust company or private banker shall be absolutely liable for any loss occasioned by the acts of such nominee with respect to such evidences of investments.

4. That Resolution No. 2-61 and Resolution No. 57-62 are hereby **REPEALED.**

Moved by: Mr. Vander Linde
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 105-92

COUNTY PROCUREMENT POLICIES AND PROCEDURES

Offered by: Central Services Committee

Pursuant to General Municipal Law § 104-b

WHEREAS, Section 104-b of the General Municipal Law requires that the County adopt internal policies and procedures governing all procurement of goods and services not subject to the bidding requirements of Section 103 of the General Municipal Law or any other law, and

WHEREAS, comments have been solicited from those officers of the County involved with procurement, now, therefore, be it

RESOLVED:

1. All purchases of supplies or equipment which will exceed $10,000 in the fiscal year and public work contracts over $20,000 shall be formally bid pursuant to Section 103 of the General Municipal Law.

2. Every prospective purchase of goods or services shall be analyzed to determine whether the bidding requirements of Section 103 of the General Municipal Law apply. Any legal question regarding the application of such Section 103 bidding requirements shall be referred to the County Attorney. Every County officer, board, department head, agency head, or personnel with the requisite purchasing authority (hereinafter Purchaser) shall estimate the cumulative amount of the items of supply or equipment needed in a given fiscal year. That estimate shall include the canvass of the Clerk of the Board of Legislators' Office and past history to determine the likely yearly value of the commodity to be acquired. The information gathered and conclusions reached shall be documented and kept with the file or other documentation supporting the purchase activity.

3. Subject to the provisions of section seven of this resolution, the following subsections a. and b. shall be complied with:

a. All estimated purchases of:

(1) Less than $10,000 but greater than $3,000 require written/fax quotes from 3 vendors;

(2) Less than $3,000 but greater than $1,000 require oral/fax quotes from 2 vendors;

(3) Less than $1,000 but greater than $250 are left to discretion of the Purchaser.

b. All estimated public work contracts of:

(1) Less than $20,000 but greater than $10,000 require a written request for proposals and written/fax proposals from 3 contractors;

(2) Less than $10,000 but greater than $3,000 require a written request for proposals and written/fax proposals from 2 contractors;

(3) Less than $3,000 but greater than $500. are left to the discretion of the Purchaser.

4. Any written request for a proposal shall describe the desired public work. The Purchaser shall compile a list of all contractors or vendors from whom written/fax/oral quotes have been requested and the written/fax/oral quotes offered. All information gathered in complying with the procedures of this resolution shall be preserved and filed with the documentation supporting the subsequent purchase or public work contract.

5. The lowest responsible proposal or quote shall be awarded the purchase or public work contract unless the Purchaser prepares a written justification providing reasons why it is in the best interest of the County and its taxpayers to make an award to other than the low bidder. If a bidder is not deemed responsible, facts supporting that judgment shall also be documented and filed with the record supporting the procurement.

6. A good faith effort shall be made to obtain the required number of proposals or quotations. If the Purchaser is unable to obtain the required number of proposals or quotations, the Purchaser shall document the attempt made at obtaining the proposals. In no event shall the inability to obtain the proposals or quotes be a bar to the procurement.

7. Except when directed by the Board of Legislators, no solicitation of written proposals or quotations shall be required for the following types of procurements or under the following circumstances:

a. Acquisition of professional services;
b. Emergencies where time is a crucial factor;
c. Sole source situations;
d. Goods purchased from agencies for the blind or severely handicapped;
e. Goods purchased from correctional facilities;
f. Goods purchased from another governmental agency;
g. Goods purchased at auction;
h. Goods purchased for less than $250.;
i. Public works contracts for less than $500.

8. The provisions of this resolution shall be reviewed annually by the Board of Legislators at its organizational meeting or as soon thereafter as is reasonably practicable.

9. The procedures set forth in this resolution shall be in addition to the operating rule in relation to the purchase and acquisition of equipment by county offices, agencies and departments as set out in Resolution No. 109-89 or as subsequently amended.

10. The unintentional failure to fully comply with the provisions of this resolution and Section 104-b of the General Municipal Law shall not be grounds to void action taken or give rise to a cause of action against the County of Allegany or any officer or employee thereof.

Moved by: Mr. Gallman
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 106-92

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1992 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF SCIO, WITH REGARD TO REAL PROPERTY OF TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING THE TOWN TAX COLLECTOR TO CORRECT THE TAX ROLL; PROVIDING FOR CHARGE BACKS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, for the taxpayers hereafter described, has been made to the County's Director of Real Property Tax Service Agency, for the correction of a certain error affecting their real property on the tax roll, and

WHEREAS, said Director has transmitted to this Board such application, in duplicate, together with a written report of his investigation of the claimed error and his written recommendation for action thereon by this Board as to such application, and

WHEREAS, this Board has examined such application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the application for the taxpayers Jane A. Bladin and Edward J. Colburn, pertaining to a claimed error regarding their real property on the respective tax roll of the Town of Scio, this Board of Legislators does hereby determine that the claimed error as alleged in such application exists and does hereby approve such application.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on the application and the duplicate thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, and to sign thereon as Chairman.

3. That the Clerk of this Board is hereby directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Scio, is hereby ordered and directed to correct in the 1992 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

Assessed to Jane A. Bladin & Edward J. Colburn;
Parcel 225.6-1-14.1
Assessed Values: Land $100 Total $1550

by reducing the Assessed Values Total and all the Taxable Values to $100, and by correcting the taxes, as follows:

Allegany County Tax	$12.02
Scio Town Tax	7.99
Scio Fire District 2	1.38
Total Tax	$21.39

, and

the County Treasurer is hereby directed to make the following charges on his books:

County of Allegany	$174.31
Town of Scio	115.89
Scio Fire District 2	20.10

.

5. That the Clerk of this Board is hereby directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Town stated above together with the original copy of the application completed in accordance with section two of this resolution.

6. That this resolution shall be deemed to have been in effect on March 31, 1992.

Moved by: Mr. Boyce
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 107-92

APPROVAL OF CONTRACT FOR SERVICES WITH GALLAGHER BASSETT SERVICES, INC.

Offered by: Worker's Compensation and Insurance Committee

RESOLVED:

1. That the Contract For Services with Gallagher Bassett Services, Inc. for the period January 15, 1992 to January 14, 1993, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Contract.

Moved by: Mr. Gallman
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 113-92 (Approval of Two Agreements With the New York State Department of Agriculture and Markets Providing for Reimbursement of Expenses Incurred by Director of Weights and Measures in Petroleum Product Quality Program) was not prefiled and was considered from the floor on a motion by Legislator Watson, seconded by Legislator Nielsen and carried.

RESOLUTION NO. 108-92

APPROVAL OF TWO AGREEMENTS WITH THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS PROVIDING FOR REIMBURSEMENT OF EXPENSES INCURRED BY DIRECTOR OF WEIGHTS AND MEASURES IN PETROLEUM PRODUCT QUALITY PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That two Agreements between the County of Allegany and the New York State Department of Agriculture and Markets providing for reimbursement of certain expenses incurred by the Allegany County Director of Weights and Measures in administering the New York State Petroleum Product Quality Program during the periods November 1, 1991 to March 31, 1992 and April 1, 1992 to March 31, 1993 are hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Agreements and any and all necessary required forms or vouchers to secure reimbursement.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 114-92 (Requiring Increased Bid Deposit From Bidders of Tax Sale Lands) was not prefiled and was considered from the floor on a motion by Legislator Vander Linde, seconded by Legislator Miess and carried.

RESOLUTION NO. 109-92

REQUIRING INCREASED BID DEPOSIT FROM BIDDERS OF TAX SALE LANDS

Offered by: Real Property Tax Committee

RESOLVED:

1. That notwithstanding the provisions of Resolution No. 159-83, each person or entity which offers on or after April 27, 1992, to purchase the County's interest in real property which is being sold to the public three or more years after tax sale, if the jurisdiction for such sale is in the Real Property Tax Committee of this Board, is hereby required to submit with each such offer the sum of two hundred

and fifty dollars in cash or good check. Such sum shall be applied to the purchase price of the successful bidder and shall be returned to the unsuccessful bidder. Notwithstanding the foregoing provision, in the event that the successful bidder does not pay to the County the balance of the purchase price within ten days of the mailing to such bidder by the County Treasurer's Office of a notice that the balance of the purchase price must be paid to the County Treasurer's Office within ten days of such mailing or the two hundred and fifty dollars will be forfeited to the County, then, in such event, such two hundred and fifty dollar deposit shall be deemed forfeited and become the property of the County.

Moved by: Mr. Miess
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Vander Linde, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Wentworth and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Cross), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Watson, seconded by Legislator Gallman and carried.

MAY 11, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of March 6 and March 23, 1992.

PRIVILEGE OF THE FLOOR:

Chairman Cross presented a Certificate of Appreciation to William Heaney for his many contributions to Allegany County.

Chairman Cross then presented a Certificate of Appreciation to Robert Gardner, former Mayor of the Village of Wellsville, for his 29 years of dedicated service.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Treasurer's 1991 Annual Report.

2. A notice was received of the next Inter-County Association meeting to be hosted by Wayne County on May 21, 1992 at the Sodus Bay Heights Country Club, Sodus Point, N.Y.

3. A letter was received from Mayor David Chamberlain, Village of Cuba, concerning the possibility of future incinerators being sited in Allegany County.

4. Also received was a letter from Governor Mario Cuomo regarding the funding of a new State veterans nursing home in Western New York.

5. Noted received was a letter from Lieutenant Governor Stan Lundine regarding the preservation of three positions in the Office of Local Government Assistance.

6. A letter was received from Saul Weprin, Speaker of the State Assembly, regarding CHIPS Program funding

7. A notice was received from the State Legislature regarding a Public Hearing to be held on May 19, 1992, in Albany, N.Y. on the consolidation of emergency services on both the state and local levels.

8. A notice was received from the Public Service Commission regarding a Public Hearing concerning proposed rate increases of Niagara Mohawk Power Corporation.

9. Noted received was a copy of Western Regional Off-Track Betting Corporation's 1991 Annual Report. A copy is on file in the Clerk's office.

10. Also noted received was an invitation from the Andover Fire Department and the Wellsville Fire Department, to attend a "Prom Night" drill to be held on May 22, 1991 in front of the Wellsville High School.

PROCLAMATION:

Chairman Cross proclaimed the week of May 10-16, 1992 as Emergency Medical Services Week in recognition of the value and the accomplishments of emergency medical services teams and encouraged the community to observe this week with appropriate programs, ceremonies and activities.

APPOINTMENTS:

The Clerk announced that Chairman Cross has appointed Frederick Sinclair, Scio, N.Y. as an Alternate Allegany County Representative to the Resource, Conservation and Development Board commencing May 11, 1992, to serve at her pleasure.

The clerk also announced that Chairman Cross has reappointed Lee A. Friar, Portville, N.Y. and John E. Margeson, Cuba, N.Y., as members of the Southern Tier West Regional Planning and Development Board each for a term of three years commencing June 1, 1992 and expiring May 31, 1995, subject to confirmation by the Board of Legislators.

INTRODUCTION OF LEGISLATION:

Legislator Palmiter introduced Local Law Intro. No. 2-92, Print No. 1, entitled "A Local Law Authorizing Third Party Reimbursement to Allegany County for Medical and Dental Services Paid on Behalf of Inmates Confined to the Allegany County Jail" a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 110-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW AUTHORIZING THIRD PARTY REIMBURSEMENT TO ALLEGANY COUNTY FOR MEDICAL AND DENTAL SERVICES PAID ON BEHALF OF INMATES CONFINED TO THE ALLEGANY COUNTY JAIL

Offered by: Public Safety Committee

WHEREAS, on this 11th day of May, 1992, a local law (Intro. No. 2-92, Print No. 1) was introduced to authorize third party reimbursement to Allegany County for medical and dental services paid on behalf of inmates confined to the Allegany County Jail, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on May 26, 1992 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-92, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Palmiter
Seconded by: Mr. Reuning

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 111-92

CREATING ONE POSITION OF ACCOUNT CLERK TYPIST AND ABOLISHING ONE POSITION OF TYPIST IN THE COUNTY HEALTH DEPARTMENT; REPEAL OF RESOLUTION NO. 92-92

Offered by: Health Services Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created and one position of Typist is hereby abolished in the County Health Department.

2. This resolution shall take effect on May 12, 1992.

3. That Resolution No. 92-92 is hereby REPEALED retroactive to April 27, 1992.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 112-92

REFUND OF REAL PROPERTY TAXES FOR EDWARD BRADOC AND MARIE BRADOC OF ARKPORT, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated April 10, 1992, has been made by or for Edward Bradoc and Marie Bradoc of Arkport, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Unlawful Entry" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Unlawful Entry" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Unlawful Entry" as alleged in application made by or for Edward Bradoc and Marie Bradoc under date of April 10, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Edward Bradoc and Marie Bradoc, the total sum of $1,459.50 and to make the following charges on his books:

	1991	1992
Allegany County	445.30	499.91
Town of Almond	217.84	229.32
Almond Fire Protection	34.11	33.02

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 113-92

REFUND OF REAL PROPERTY TAXES FOR STEVEN RAUB AND TAMMARA RAUB OF WELLSVILLE, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated March 19, 1992, has been made by or for Steven Raub and Tammara Raub of Wellsville, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Steven Raub and Tammara Raub under date of March 19, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Steven Raub and Tammara Raub the total sum of $98.01 and to make the following charges on his books:

	1990	1991	1992
Allegany County	$17.73	$19.03	$21.76
Town of Wellsville	11.14	11.71	13.71
Wellsville Fire Protection	.95	.99	.99

Moved by: Mr. Boyce
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 114-92

SALE OF TAX LANDS TO RICHARD AND DIANE M. SULLIVAN

Offered by: Public Works Committee

WHEREAS, the County of Allegany acquired certain lands through tax sale as evidenced by tax deed dated May 13, 1935 from the Allegany County Treasurer to the County of Allegany and recorded in the Allegany County Clerk's Office on March 18, 1937 in Liber 324 of Deeds at page 282, and

WHEREAS, Richard and Diane M. Sullivan residing at R. D. #1, Belfast, New York, have offered to purchase a portion of said lands for the sum of $925, which sum the Committee believes is a fair and reasonable price and the best that can be obtained under the circumstances and said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That it is hereby determined that it is in the best interests of the County of Allegany to sell the following described property to Richard and Diane M. Sullivan, to wit:

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Caneadea, County of Allegany and State of New York, and described in deed dated May 14, 1904 from Francis B. Doherty and Mary Ann Doherty to Buffalo & Susquehanna Railway Company and recorded in the Allegany County Clerk's Office in Liber 195 of Deeds at Page 142.

SUBJECT, to any grant of all or part of the premises herein conveyed heretofore made by the County of Allegany.

BEING, a portion of premises sold at the Annual Tax Sale of Allegany County, bid in by the County and remaining unredeemed after the expiration of three years after said Tax Sale, and thereafter deeded to County of Allegany by its County Treasurer, by deed recorded in the Allegany County Clerk's Office on March 18, 1937 in Liber 324 of Deeds at page 282.

2. Upon payment of the purchase price by the purchasers, the County of Allegany shall convey said premises to said purchasers by Quit Claim Deed form and to contain the following paragraphs:

The County of Allegany and the Allegany County Treasurer shall in no event be or become liable for any defects in or encumbrances or liens on the title hereby conveyed for any cause whatsoever. No claim or demand of any nature that arises from this sale or any of the proceedings leading hereto shall ever be made against the County of Allegany or the Allegany County Treasurer.

It is understood and agreed that the County of Allegany is hereby conveying only such land as it acquired by deed from the Allegany County Treasurer, as aforesaid and described above, and that said property shall be located and laid out by and at the expense of the party of the second part.

3. That this deed shall be executed by the Chairman of the Board of Legislators who shall attach thereto the official seal.

Moved by: Mr. Boyce
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 115-92

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF OUT OF COUNTY SOLID WASTE I. E., SLUDGE GENERATED BY THE CITY OF OLEAN, IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH CITY OF OLEAN, IN RELATION TO DISPOSAL OF SLUDGE AT COUNTY LANDFILL AND DISPOSAL OF LEACHATE AT CITY'S WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal of non-Allegany County generated solid waste i. e., sludge, at the County landfill at Angelica from the City of Olean in Cattaraugus County.

2. That Agreement dated March 27, 1992 between the County of Allegany and City of Olean, in relation to the City's disposal of sludge at the Allegany County Landfill and the County's disposal of leachate at the City's waste water treatment plant, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 121-92 (Authorizing Compensation for Deputy Director of Office for the Aging During Period of Current Vacancy of Office of Director) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Nielsen and carried.

RESOLUTION NO. 116-92

AUTHORIZING COMPENSATION FOR DEPUTY DIRECTOR OF OFFICE FOR THE AGING DURING PERIOD OF CURRENT VACANCY OF OFFICE OF DIRECTOR

Offered by: Health Services Committee

WHEREAS, the Director of the Office For The Aging resigned effective May 2, 1992, and

WHEREAS, Resolution No. 39-81 authorizes the Director to appoint an employee of such Office as Deputy Director to serve without compensation, and

WHEREAS, the employee occupying one of the positions of Aging Service Specialist was appointed Deputy Director and is performing the duties and exercising the powers of Director by reason of such vacancy, now, therefore, be it

RESOLVED:

1. That notwithstanding the provisions of Resolution No. 39-81 to the contrary, the current Deputy Director of the Office For The Aging shall receive commencing on May 4, 1992, and until the Director position is no longer vacant, the gross compensation rate of $1.24 per hour, which rate shall be in addition to the compensation rate currently established for such employee as an Aging Services Specialist.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 122-92 (Authorizing Public Works Superintendent to Employ Temporary Cleaner Supervisor at Established Hourly Rate for Specified Work for Fifteen Weeks; Transfer of Funds From Contingent Contractual Expenses Account to Buildings Personal Services Account) was not prefiled and was considered from the floor on a motion by Legislator Sylor, seconded by Legislator Wentworth and carried.

RESOLUTION NO. 117-92

AUTHORIZING PUBLIC WORKS SUPERINTENDENT TO EMPLOY TEMPORARY CLEANER SUPERVISOR AT ESTABLISHED HOURLY RATE FOR SPECIFIED WORK FOR FIFTEEN WEEKS; TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO BUILDINGS PERSONAL SERVICES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the County Public Works Superintendent is hereby authorized to employ for the period hereafter specified one temporary cleaner supervisor who will supervise social services recipients in a project to clean and make minor repairs to the interior of the County Courthouse and County Office Building.

2. That the rate of pay for such temporary employee shall be nine dollars per hour.

3. That the temporary employment period shall begin no sooner than May 18, 1992, and shall expire fifteen weeks from such date.

4. That the sum of $5,500 is hereby transferred from Account No. A1990.4 to Account No. A1620.1 to cover the cost of such temporary employment.

Moved by: Mr. Sylor
Seconded by: Mr. Walchli

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Wentworth and carried.

MAY 26, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Nielsen.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 2-92, Print No. 1, entitled "A Local Law Authorizing Third Party Reimbursement to Allegany County for Medical and Dental Services Paid on Behalf of Inmates Confined to the Allegany County Jail". There being no one desiring to speak, the public hearing was declared closed by Chairman Cross and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Village Supplement to the 1992 County Directory.

2. Noted received was a letter of appreciation from William Heaney for the fine tribute to him at the May 11, 1992 board meeting.

3. A letter was received from the Town of Caneadea regarding the replacement of a bridge on Crawford Creek Road.

4. Also received was a letter from William Bradley, Jr., Vice President, Rinker Oil Corporation, regarding tax free sales to non-Indians on reservations.

5. A notice was received of a public viewing of the Legislature's proposed Senate and Assembly redistricting Plans, to be held at the Buffalo and Erie County Public Library System in Buffalo, N.Y. and the Rochester Public Library in Rochester, N.Y.

6. Noted received was a copy of a letter from John Tucker, Emergency Services Director, to the Wellsville Volunteer Ambulance Corps congratulating them on their twenty-fifth year anniversary.

7. A notice was received of the Supervisors and Mayors Association meeting to be held on May 26, 1992 at 7:30 p.m. in the Legislators' Chambers.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 3-92, Print No. 1, entitled, "A Local Law Establishing the Office of County Administrator" a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 118-92

ADOPTION OF LOCAL LAW INTRO. NO. 2-92, PRINT NO. 1, AUTHORIZING THIRD PARTY REIMBURSEMENT TO ALLEGANY COUNTY FOR MEDICAL AND DENTAL SERVICES PAID ON BEHALF OF INMATES CONFINED TO THE ALLEGANY COUNTY JAIL

Offered by: Public Safety Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-92, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW AUTHORIZING THIRD PARTY REIMBURSEMENT TO ALLEGANY COUNTY FOR MEDICAL AND DENTAL SERVICES PAID ON BEHALF OF INMATES CONFINED TO THE ALLEGANY COUNTY JAIL

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Pursuant to section five hundred-h of the Correction Law, the County of Allegany shall be entitled to reimbursement for costs paid by it on behalf of inmates at the Allegany County Jail for diagnoses, tests, studies or analyses for the diagnosis of a disease or disability, and care and treatment by a hospital as defined in article twenty-eight of the Public Health Law, or by a physician, or by a dentist from any third party coverage or indemnification carried by an inmate.

Section 2. The Sheriff of Allegany County, upon receiving each person committed to the Allegany County Jail as an inmate, shall determine whether third party coverage or indemnification is carried by such inmate for such examinations, care or treatment.

Section 3. If such inmate carries third party coverage or indemnification, the Sheriff of Allegany County shall seek reimbursement from such third party for the costs of such examinations, care or treatment rendered to such inmate and deposit any reimbursed amount with the Allegany County Treasurer.

Section 4. This local law shall take effect immediately.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 119-92

AUTHORIZING BOARD CHAIRMAN TO NOMINATE AN INDIVIDUAL FOR MEMBERSHIP TO THE BOARD OF DIRECTORS OF HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK, INC. SUBJECT TO COUNTY BOARD CONFIRMATION; REPEAL OF RESOLUTION NO. 119-89

Offered by: Health Services Committee

Pursuant to Article 29 of the Public Health Law of the State of New York

RESOLVED:

1. That the Chairman of the Allegany County Board of Legislators is hereby authorized and directed to nominate for membership to the board of directors of Health Systems Agency of Western New York Inc., for the term of office authorized by the by-laws of such corporation, an individual who either resides or has a principal place of business in Allegany County. Such nomination shall be subject to confirmation by such County Board.

2. That Resolution No. 119-89 is hereby REPEALED.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 120-92

AUTHORIZING BOARD CHAIRMAN TO NOMINATE BERNARD J. RANDALL FOR MEMBERSHIP TO THE BOARD OF DIRECTORS OF HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK, INC.; REPEAL OF RESOLUTION NO. 66-92

Offered by: Health Services Committee

Pursuant to Resolution No. 119-92 and Article 29 of the Public Health Law of the State of New York

RESOLVED:

1. That the nomination by the Chairman of the Allegany County Board of Legislators of Bernard J. Randall, Director of Human Resources at Dresser-Rand Company, for membership to the board of directors of Health Systems Agency of Western New York, Inc., for the term of office authorized by the by-laws of such corporation, is hereby confirmed.

2. That Resolution No. 66-92 is hereby REPEALED.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 121-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW ESTABLISHING THE OFFICE OF COUNTY ADMINISTRATOR

Offered by: Ways and Means Committee

WHEREAS, on this 26th day of May, 1992, a local law (Intro. No. 3-92, Print No. 1) was introduced establishing the office of county administrator, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on June 8, 1992 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 3-92, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially

designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Wentworth
Seconded by: Mr. Miess

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Gallman, Loucks, Sylor)

RESOLUTION NO. 122-92

RESOLUTION TO AUTHORIZE THE CHAIRMAN OF THE BOARD OF LEGISLATORS TO REQUEST THE NEW YORK STATE ASSOCIATION OF COUNTIES TO ORGANIZE A MANDATE RELIEF LOBBYING DAY

Offered by: Ways and Means Committee

WHEREAS, the New York State Association of Counties (NYSAC) has for several years been strongly lobbying on behalf of county government for mandate relief, and

WHEREAS, the State legislature and Governor have still not passed significant mandate relief legislation, and

WHEREAS, the failure on the part of State government to adequately address mandate relief is significantly overburdening county government with costs it cannot absorb without significant real property tax increases, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators requests that NYSAC organize, on a state-wide basis, a mandate relief lobbying day in Albany bringing together as many people as possible from the mandate relief coalition to lobby State government for meaningful mandate reductions.

2. That the Chairman of the Board of Legislators is authorized to request this of NYSAC.

3. That the Chairman of the Board of Legislators also request from NYSAC any suggestions as to how the Allegany County Board of Legislators can further assist NYSAC in their lobbying efforts in our behalf.

4. That a copy of this resolution be sent to the Chairman of the legislative body of every county in New York State.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 123-92

SALES TAX ON INDIAN RESERVATIONS

Offered by: Ways and Means Committee

WHEREAS, a decision of the New York State Supreme Court in the Third Department recently held that the State of New York could not collect Sales and Excise Taxes, estimated to be in the approximate amount of $5.3 million dollars, which it claimed was owed to it from sales of gas, cigarettes, jewelry, etc. upon Indian Reservation property by Indian businessmen, and

WHEREAS, a more recent decision of the New York State Supreme Court has held otherwise; stating that the Indian businessmen have a duty to collect and pay over to the State all Sales & Excise taxes due from sales of gasoline, cigarettes, jewelry, etc. to all non-Indian customers, and

WHEREAS, it appears predictable that the Appellate Division and the Court of Appeals will be reviewing the aforementioned seemingly contradicting decisions in order to resolve, firmly and finally the issue of New York State's entitlement to the Sales & Excise Taxes from sales to non-Indian customers on Indian Reservations, and

WHEREAS, the alleged failure and refusal of the Indian businessmen to collect the aforesaid taxes not only results in an evasion of justly due and owing Sales and Excise Taxes to the State, to the detriment of New York State taxpayers, but also undermines the competitiveness of similar law-abiding businesses located off the Reservation, and

WHEREAS, it would clearly appear that Indian immunity from State taxes, under existing treaties, should definitely not extend to non-Indian consumers, now, therefore, be it

RESOLVED:

1. That this Allegany County Board of Legislators fully supports the State of New York in whatever efforts are necessary to sustain collections of sales and excise taxes from non-Indian consumers in any sales made upon Indian Reservation property.

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Gallman)

RESOLUTION NO. 124-92

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated April 10, 1992, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Vander Linde
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 125-92

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO YOUTH BUREAU ACCOUNT

Offered by: Resource Management and
Ways and Means Committees

RESOLVED:

1. That the sum of $500 is hereby transferred from Account No. A1990.4, Contingent Contractual Expenses, to Account No. A7312.4, Youth Bureau Contractual Expenses, to cover the expense of the annual Youth Board dinner.

Moved by: Mr. Wentworth
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Nielsen), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Palmiter and carried.

JUNE 8, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Cross closed the regular meeting for the purpose of holding a public hearing on Local Law Intro. No. 3-92, Print No. 1, entitled "A Local Law Establishing the Office of County Administrator". Those speaking included Richard Klein, Cuba, N.Y., Edward Coll, Alfred University President, David Szczerbacki, Wellsville, N.Y., Sal Capizzi, Fillmore, N.Y., William Bradley, Cuba, N.Y., Maryan Numeracki, Belmont, N.Y., James Raptis, Wellsville, N.Y., Gary Bastian, Wellsville, N.Y., Dora Wittman, Cuba, N.Y., Frank Jensen, Wellsville, N.Y. and Patrick Barry, Scio, N.Y. Letters of support were read from Edwin Crawford, Executive Director, N.Y.S.A.C., Lance Shaner, Bolivar, N.Y., Bernard Randall, Wellsville, N.Y., Daniel Corwin, Acme Electric Corporation, John Hunter, President, Alfred State SUNY College of Technology and Jeff Bradley, President, Cuba Chamber of Commerce. There being no one further desiring to speak, the public hearing was declared closed.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of April 13, April 27, May 11 and May 26, 1992 for their review.

2. Noted received was a resolution adopted by the Workers' Compensation and Insurance Committee regarding the transfer of funds within the Allegany County Mutual Self-Insurance Plan Accounts.

3. Also received was a letter from the Allegany County Agricultural Society inviting legislators to attend the annual press dinner at the County Fairgrounds on June 9, 1992.

4. Noted received was an invitation to a dinner meeting at Camp Harley Sutton held by the Allegany County Association of Seventh Day Baptists on June 8, 1992.

APPOINTMENTS:

The clerk announced that Chairman Cross had made the following appointments to the Allegany County Youth Board each for a term commencing immediately and expiring March 25, 1995, subject to confirmation by the Board of Legislators:

Judith Hopkins, Fillmore, N.Y.	District I
Jerry L. Garmong, Friendship, N.Y.	District II
Patrick J. Barry, Wellsville, N.Y.	District III
Bruce Smalley, Belmont, N.Y.	District V

Chairman Cross also appointed Deborah Knapp, Belmont, N.Y. as a District I member of the Allegany County Youth Board for a term commencing immediately and expiring March 25, 1994, subject to confirmation by the Board of Legislators.

The Clerk announced that Chairman Cross had appointed Leonard Capizzi, Wellsville, N.Y. as a District III member of the Allegany County Youth Board for a term commencing immediately and expiring March 25, 1993, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 126-92

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF TWO MEMBERS TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Development Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

RESOLVED:

1. That the reappointments by the Chairman of this Board of John E. Margeson and Lee A. Frair, as members of Southern Tier West Regional Planning and Development Board, each with term of office commencing June 1, 1992 and expiring May 31, 1995, are hereby approved.

Moved by: Mr. Walchli
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Frair)

RESOLUTION NO. 127-92

APPOINTMENT OF DIRECTOR OF OFFICE FOR THE AGING AND FIXING ANNUAL SALARY THEREFOR

Offered by: Health Services Committee

Pursuant to Local Law No. 8 of 1974

WHEREAS, Elizabeth Embser Wattenberg has resigned as Director of the Office For The Aging, now, therefore, be it

RESOLVED:

1. That Kimberly Toot of Wellsville, New York, is hereby appointed Director of the Office For The Aging, to serve at the pleasure of this Board, at an annual salary of $29,000.

2. This resolution shall take effect on June 9, 1992.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 128-92

CREATING ONE POSITION OF CLERK AND ABOLISHING ONE POSITION OF TYPIST IN THE EMPLOYMENT AND TRAINING OFFICE DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Clerk is hereby created and one position of Typist is hereby abolished in the County Employment and Training Office due to Personnel Office Reclassification.

2. This resolution shall take effect on June 9, 1992.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Walchli 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 129-92

TRANSFER OF FUNDS WITHIN COUNTY HEALTH DEPARTMENT ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $4,875 is hereby transferred from Account No. A4010.1 to A4010.2 to cover the balance due for purchase of automobiles.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 130-92

TRANSFER OF FUNDS WITHIN CONSUMER AFFAIRS ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $50 is hereby transferred from Account No. A6610.4 to Account No. A6610.2 to cover the purchase of a used portable scale.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Watson 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 131-92

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, John O. Barnett, Jr., R. D. #1, Box 64, Andover, New York, has agreed to Terms of Sale and offered the sum of $27,606.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Michael McDowell and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Allen, County of Allegany and State of New York, described as follows, viz: GL 13 20 Short Tract 107.00 Acres Tax Map No. 55.-1-21.

WHEREAS, Robert H. Lecceardone and Rodney W. Lecceardone, (no street or number) RD, Box 80, Salamanca, New York, have agreed to Terms of Sale and offered the sum of $3,650.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Robert S. McKee and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: Lt 144 Jones Lot 15.90 Acres Tax Map No. 275.-1-32.

WHEREAS, Robert R. Gruber and Carolyne J. Gruber, (no street or number), Box 79, Andover, New York, have agreed to Terms of Sale and offered the sum of $200.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Cecile Ruger and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: GL 65 Baker St 45.21 x 52.00 Tax Map No. 216.10-1-48.

WHEREAS, Lawrence A. Douglas, (No street or number), Box 21, Little Genesee, New York, has agreed to Terms of Sale and offered the sum of $ 6,311.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James W. Crout Sr and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: GL 87 East Valley Rd 18.10 Acres Tax Map No. 203.-1-18.112.

WHEREAS, Jason J. Vandyke, 214 East First Street, Corning, New York, has agreed to Terms of Sale and offered the sum of $621.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Robert McMahon and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: GL 2 Rt 19 3.50 Acres Tax Map No. 105.-1-14.

WHEREAS, Village of Bolivar, 390 Main Street, Bolivar, New York, has agreed to Terms of Sale and offered the sum of $1.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Robert M & Paula J H Doxey and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: 54 69 Olive St 50.00 x 100.00 Tax Map No. 260.17-4-33.

WHEREAS, Village of Bolivar, 390 Main Street, Bolivar, New York, has agreed to Terms of Sale and offered the sum of $1.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to J. E. Lawton and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 55 Friendship St 45.00 x 50.00 Tax Map No. 260.17-3-58.

WHEREAS, ACTF Incorporated, RD #1, Box 347B, Scio, New York, has agreed to Terms of Sale and offered the sum of $1.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to John W. Sawyer Est Irma H. Sawyer and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 47 Wellsville St 1/2 int of 1.60 Acres, .80 Acre Tax Map No. 260.17-5-5.915.

WHEREAS, ACTF Incorporated, RD #1, Box 347B, Scio, New York, has agreed to Terms of Sale and offered the sum of $1.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to John W. Sawyer Est Irma H. Sawyer and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 47 Wellsville St 1/2 int of 5.20 Acres, 2.60 Acres Tax Map No. 260.-1-40.915.

WHEREAS, Forestlands, Inc., (no street or number), Box K, Portville, New York, has agreed to Terms of Sale and offered the sum of $5,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to WJ McKee Est % Robert S. McKee and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 5 Stoney Lonesome Rd 25.00 Acres Tax Map No. 274.-1-15.

WHEREAS, David R. Sherk, 102 West Main Street, Angelica, New York, has agreed to Terms of Sale and offered the sum of $232.32 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James & Debra Thacher and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 8 Phillips Hill Rd 100.00 x 125.25 Tax Map No. 261.-1-14.4.

WHEREAS, Michael J. Osterhout, (no number) East Hill Road, Caneadea, New York, has agreed to Terms of Sale and offered the sum of $2,030.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Charles K. Brandes and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 10-2 East Hill Rd 7.50 Acres Tax Map No. 79.-1-6.2.

WHEREAS, Jason J. Vandyke, 214 East First Street, Corning, New York, has agreed to Terms of Sale and offered the sum of $591.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Fred Colvin and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 1-9 Route 19 2.00 Acres Tax Map No. 78.-1-41.

WHEREAS, Anne M. Davis, Rt. 1 Box 213, Caneadea, New York, has agreed to Terms of Sale and offered the sum of $3,705.73. plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Ronald Kruse and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 3-12 Russell Hill Rd 1.70 Acres Tax Map No. 78.-1-56.19.

WHEREAS, John O. Barnett, Jr., RD #1, Box 64, Andover, New York, has agreed to Terms of Sale and offered the sum of $4,151.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Thomas Rygiel and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 3,5-4 Ludwig Rd 20.06 Acres Tax Map No. 53.-1-40.3.

WHEREAS, John O. Barnett, Jr., RD #1, Box 64, Andover, New York, has agreed to Terms of Sale and offered the sum of $35,502.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Robert & Doris Brenna Steve L. Brenna and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 1 Hill Rd 177.80 Acres Tax Map No. 196.-1-15.

WHEREAS, ACTF Incorporated, RD #1, Box 347B, Scio, New York, has agreed to Terms of Sale and offered the sum of $7,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to John M & Gloria Jean Smith and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 4 Maple Ave .25 Acre, Tax Map No. 182.11-2-61.

WHEREAS, ACTF Incorporated, RD #1, Box 347B, Scio, New York, has agreed to Terms of Sale and offered the sum of $51.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Benton E. Andrus and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 10 Willow Brook .25 Acre, Tax Map No. 298.-1-11.

WHEREAS, ACTF Incorporated, RD #1, Box 347B, Scio, New York, has agreed to Terms of Sale and offered the sum of $250.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James & Deborah Faso and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 8 Salt Rising .70 Acre, Tax Map No. 259.-1-11.2.

WHEREAS, Harold F. Mitchell, RD #1, Hunt, New York, has agreed to Terms of Sale and offered the sum of $1,557.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to GLG Development and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Grove, County of Allegany and State of New York, described as follows, viz: GL 6 Stone Rd 3.50 Acres Tax Map No. 22.17-1-2.1.

WHEREAS, James L. Isaman and Joanne H. Isaman, (No Number) Fair Street, Dalton, New York, have agreed to Terms of Sale and offered the sum of $970.76 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James & Joanne Isaman and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Grove, County of Allegany and State of New York, described as follows, viz: GL 34 Swain Hill Rd 4.50 Acres Tax Map No. 32.-1-4.

WHEREAS, Deborah K. Ellwood and Dwight K. Ellwood, 6153 Mills Mills Rd, Portageville, New York, have agreed to Terms of Sale and offered the sum of $5,979.76 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Dwight Ellwood and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Hume, County of Allegany and State of New York, described as follows, viz: GL 2 Mills Mills Rd-Wiscoy .90 Acre Tax Map No. 16.2-1-30.

WHEREAS, Faith H. Davenport and Ronald L. Davenport, 863 Pleasant Valley Road, Whitesville, New York, have agreed to Terms of Sale and offered the sum of $500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Ronald & Faith Davenport and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: GL 3 Middaugh Hill Co Rd 31A 150.00 x 265.25 Tax Map No. 210.-1-10.8.

WHEREAS, John O. Barnett, Jr., RD #1, Box 64, Andover, New York, has agreed to Terms of Sale and offered the sum of $3,742.60 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to First Federal S&L Assoc and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 3 171 E Broad St 58.00 x 125.00 Tax Map No. 239.10-1-69.

WHEREAS, John O. Barnett, Jr., RD #1, Box 64, Andover, New York, has agreed to Terms of Sale and offered the sum of $3,135.46 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to John Jr. & Sharon Barnett and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 29 Elm Valley Rd 1.00 Acre Tax Map No. 214.-1-27.

WHEREAS, Forestlands, Inc., (no street or number), Box K, Portville, New York, has agreed to Terms of Sale and offered the sum of $5,000.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Irene Greisch and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL 43 W Notch Rd 12.80 Acres Tax Map No. 234.-1-39.

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Wentworth 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 132-92

REFUND OF REAL PROPERTY TAXES FOR JAMES C. INGHAM OF HILTON, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, a formal application, in duplicate, dated April 24, 1992, has been made by or for James C. Ingham of Hilton, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes after an informal application for a 1991 tax refund was made in December, 1991, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for James C. Ingham under date of April 24, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to James C. Ingham, the total sum of $255.33 and to make the following charges on his books:

		1991	1992
Allegany County	$	58.96	66.05
Town of Belfast		51.22	64.20
Fire Protection		7.28	7.62

Moved by: Mr. Watson
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 133-92

APPROVAL OF NEW YORK STATE DEPARTMENT OF HEALTH EMERGENCY MEDICAL SERVICES PROGRAM: COURSE SPONSOR'S AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That the New York State Department of Health Emergency Medical Services Program: Course Sponsor's Agreement for the period July 1, 1992 to June 30, 1994, is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute such Agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 134-92

APPROVAL OF AMENDMENT TO MUNICIPAL COOPERATIVE CONTRACT WITH CERTAIN MUNICIPALITIES FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM; AUTHORIZING CHAIRMAN TO EXECUTE AMENDMENT AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That amendment of a municipal cooperative contract dated May 13, 1991 entitled "Contract between County of Chautauqua, County of Allegany, Village of Wellsville, County of Cattaraugus, City of Olean and County of Wyoming for Southern Tier Task Force Drug Enforcement Program" and approved by Resolution No. 130-91, according to the terms of a letter agreement dated February 7, 1992 to County of Allegany, is hereby approved.

2. The Chairman of this Board is hereby authorized to execute such letter agreement evidencing approval.

Moved by: Mr. Palmiter — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 135-92

APPROVAL OF AMENDMENT TO AGREEMENT WITH CHAUTAUQUA COUNTY FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM; AUTHORIZING CHAIRMAN TO EXECUTE AMENDMENT AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That amendment of Agreement dated may 13, 1991, entitled "Southern Tier Task Force Drug Enforcement Program," with the County of Chautauqua, New York and approved by Resolution No. 129-91, according to the terms of a letter agreement dated February 7, 1992 to Allegany County, is hereby approved.

2. That the Chairman of the Board is hereby authorized to execute such letter agreement evidencing approval.

Moved by: Mr. Palmiter — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 141-92 (Amendatory Bond Resolution Dated June 8, 1992. A Resolution Amending Resolution No. 100-91, Duly Adopted by the Board of Legislators of the County of Allegany, New York, on March 25, 1991 Entitled: "Bond Resolution Dated March 25, 1991. A Resolution Authorizing the Construction of a Three Year Cell at the Allegany County Landfill Site, Including Incidental Improvements, in and for the County of Allegany New York, at a Maximum Estimated Cost of $915,000, and Authorizing the Issuance of $915,000 Serial Bonds of Said County to Pay the Cost Thereof.") was not prefiled and was considered from the floor on a motion by Legislator Wentworth, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 136-92

AMENDATORY BOND RESOLUTION DATED JUNE 8, 1992.

A RESOLUTION AMENDING RESOLUTION NO. 100-91, DULY ADOPTED BY THE BOARD OF LEGISLATORS OF THE COUNTY OF ALLEGANY, NEW YORK, ON MARCH 25, 1991 ENTITLED: "BOND RESOLUTION DATED MARCH 25, 1991. A RESOLUTION AUTHORIZING THE CONSTRUCTION OF A THREE YEAR CELL AT THE ALLEGANY COUNTY LANDFILL SITE, INCLUDING INCIDENTAL IMPROVEMENTS, IN AND FOR THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $915,000, AND AUTHORIZING THE ISSUANCE OF $915,000 SERIAL BONDS OF SAID COUNTY TO PAY THE COST THEREOF."

Offered by: Ways and Means Committee

RESOLVED:

1. The bond resolution, the title of which appears in the title hereof, being Resolution No. 100-91, duly adopted by the Board of Legislators of the County of Allegany, New York, on March 25, 1991, is hereby amended so that Section 4 thereof, which now reads as follows:

> "4. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law; provided, however, that the maximum maturity of such bonds shall not exceed three years.",

shall now read in its entirety as follows:

> "4. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law; provided, however, that the maximum maturity of such bonds shall not extend beyond December 31, 1995.".

2. This resolution shall take effect immediately.

Moved by: Mr. Wentworth
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Palmiter and adopted on roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

JUNE 22, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of April 13, April 27, May 11 and May 26, 1992.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from Edwin Crawford, Executive Director, N.Y.S.A.C., regarding the organization of a mandate relief lobby day in Albany.

2. Noted received and placed on file in the Clerk's office, was a resolution of the Workers' Compensation and Insurance Committee, establishing a new account and transferring funds within the Allegany County Mutual Self-Insurance Plan 1992 budget.

3. Also received was a notice from the Governor's Task Force on Sexual Harassment of a public hearing to be held June 30, 1992 in Buffalo, N.Y.

4. Noted received was a copy of a letter from John Tucker, Emergency Services Director, to Rita Webb acknowledging her letter of resignation as A-EMT-I Instructor/Coordinator and County EMS Council member.

5. Noted received and placed on file in the Clerk's office was the Jones Memorial Hospital 1991 Annual Report.

6. A notice was received of "A Happening Safe Summer Day Camp" sponsored by the Allegany Council on Alcoholism and Substance Abuse and the Allegany County Division for Youth at the Swain Ski Center on July 6-10, 1992.

PROCLAMATION:

Chairman Cross proclaimed the period of time from June 29 to August 7, 1992 as Chamber Music Season in Allegany County in recognition of the quality performances given by outstanding teachers and students under the direction of Professor Fuchs, Artistic Director of Alfred University's Summer Chamber Music Institute.

PRIVILEGE OF THE FLOOR:

Richard Klein, Cuba, N.Y., was granted the privilege of the floor and spoke in opposition to the proposal to establish an Office of County Administrator. A copy of Mr. Klein's comments is on file in the Clerk's office.

RESOLUTIONS:

Legislator Walchli, Chairman, Planning and Development Committee, withdrew Resolution Intro. No. 142-92 (A Resolution Establishing and Providing the Initial Size of, Type of Membership for and Appointing Authority for Members of, the Cattaraugus-Allegany Private Industry Council; Designating the Chair of the Allegany County Board of Legislators as the Appropriate Authorized Representative for Purposes of Entering into a Partnership Agreement With the Private Industry Council and the Authorized Representative of the Cattaraugus County Legislature; Ratifying Action of Chair of Board of Legislators in Approving Job Training Plan on Behalf of Allegany County Board; Providing for Resolution Effective Date) and Resolution Intro. No. 143-92 (A Resolution Appointing Eleven Initial Members to the Cattaraugus-Allegany Private Industry Council).

RESOLUTION NO. 137-92

REQUESTING SPECIAL STATE LEGISLATION TO SELL CERTAIN REFORESTED LAND IN TOWN OF AMITY AND TO ALLOW USE OF PROCEEDS FOR COUNTY REFORESTATION PURPOSES

Offered by: Resource Management Committee

WHEREAS, the County of Allegany holds title to a parcel of real property in the Town of Amity, consisting of approximately 23 acres which was purchased in 1918 by the County to have erected thereon a Tuberculosis Hospital, and

WHEREAS, the purchase of such site and the construction, arrangement and equipment of such Hospital was subject to the approval and under the direction of the State Board of Health, as then provided by statute, and

WHEREAS, such State approval for construction was never obtained, and

WHEREAS, in 1943 such parcel was placed in the County's reforestation program even though such parcel was and is some geographic distance from the County's reforested lands and does not adjoin any other lands of the County, and

WHEREAS, there is no viable access to such parcel and the cost of obtaining such access is not warranted, and

WHEREAS, the location of such parcel in relation to other County reforested lands does not lend itself to efficient and periodic proper forest management, and

WHEREAS, for the foregoing reasons this Board feels that the best interest of the County would be served if such parcel was sold, and

WHEREAS, Section 219 of the County Law prohibits conveyance of title to such reforested lands except to the State of New York without charge, and

WHEREAS, in order for the County to sell this parcel the County must obtain special legislation from the State of New York authorizing the sale of such parcel, and

WHEREAS, the Director of the Division of Lands and Forests at the New York State Department of Environmental Conservation has indicated he will not oppose the County's request to sell such parcel, now, therefore, be it

RESOLVED:

1. That Senator Present and Assemblyman Hasper are hereby requested to introduce and seek the adoption by the State Legislature of a special law to allow the County of Allegany to sell a portion of its reforested land, more particularly described in deed dated November 18, 1918, and recorded in Liber 245 of Deeds at page 15 on February 7, 1919, Allegany County Clerk's Office, and to allow any proceeds of such sale to be used for County reforestation purposes.

2. That the Clerk of this Board is hereby directed to remit copies of this resolution to State Senator Jess Present and Assemblyman John Hasper.

Moved by: Mr. Watson
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 138-92

GRANTING SALARY INCREMENT EFFECTIVE JULY 1, 1992 TO ONE COUNTY NON-UNIT EMPLOYEE

Offered by: Personnel Committee

Pursuant to Rule 7 of § 5 of Resolution No. 297-75

WHEREAS, one county non-unit employee is eligible to receive an annual salary increment effective July 1, 1992, and

WHEREAS, the proper County department head has recommended that such employee receive her respective annual salary increment effective July 1, 1992, having been satisfied, after review, with such employee's service, with attention having been given to the efficiency with which such employee has performed her duties, as well as her attendance record and all other factors having an effect on her work record, and

WHEREAS, this Board concurs in such recommendation, now, therefore, be it

RESOLVED:

1. That the following listed employee is hereby granted her annual increment effective July 1, 1992, to wit:

PUBLIC HEALTH

Pamela Reynolds	PHC Program Coordinator	$805

Moved by: Mr. Nielsen
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 139-92

GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 1992 TO SEVEN COUNTY UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to Subdivision 9 of § 5 of Resolution No. 1-69

WHEREAS, seven county unit employees are eligible to receive an annual salary increment effective July 1, 1992, and

WHEREAS, the proper County department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1992, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increment effective July 1, 1992, to wit:

COUNTY CLERK

Gardner, Virginia	Motor Vehicle Cash. Exam.	.21

PROBATION

Morsman, Christine	Probation Assistant	.29

PUBLIC WORKS

Dziuba, Kevin	Laborer	.22
Lamphier, Larry	Auto Mechanic	.25
Riehle, Michael	Laborer	.22

SOCIAL SERVICES

Collins, Sharon	Caseworker	.40

YOUTH BUREAU

Culbert, Christina	Youth Bureau Program Coordinator	.30

Moved by: Mr. Nielsen
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 140-92

ADOPTION OF LOCAL LAW INTRO. NO. 3-92, PRINT NO. 1, ESTABLISHING THE OFFICE OF COUNTY ADMINISTRATOR

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 3-92, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING THE OFFICE OF COUNTY ADMINISTRATOR

BE IT ENACTED, by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Office of County Administrator. There is hereby created within the County government an office of County Administrator to effectuate direction and coordination of County governmental functions for the efficient administration of the various departments and agencies of County government.

Section 2. Head of Office of County Administrator. The head of such office shall be the County Administrator who shall be appointed by the County Board of Legislators and serve during the pleasure of the Board and until a successor is appointed and has qualified.

Section 3. Qualifications. At the time of appointment, the County Administrator shall have the following education, training and/or experience:

a. possess a Bachelors Degree from an accredited college or university and have seven years paid full-time management experience in a private or public business or industrial enterprise, or

b. possess a Master of Public Administration or Master of Business Administration Degree and have five years of paid full-time management experience in a private or public business or industrial enterprise, or

c. an equivalent combination of education, training and managerial experience listed above.

Section 4. Salary. The County Administrator shall receive an annual salary to be fixed by the Board of Legislators.

Section 5. Powers and Duties. Without curtailing, diminishing or transferring the powers of any elected County official, the County Administrator shall be responsible for the overall administration of County government. The County Administrator shall perform all the duties now and hereafter conferred or imposed upon the office by law and directed by the Board of Legislators and shall have all the powers and perform all the duties necessarily implied or incidental thereto. Such powers and duties include the following:

a. to appoint such staff within the office of County Administrator as may be authorized by the Board of Legislators;

b. to assist the Chairman in seeing that the statutory and local laws and resolutions of the Board of Legislators are faithfully executed and to report to the Board of Legislators any neglect of duty;

c. to develop policy and procedural recommendations for consideration by the Board of Legislators;

d. to undertake administrative and management studies and submit to the Board of Legislators reports and recommendations regarding governmental operations;

e. in conjunction with Legislators, to maintain liaison and represent the Board of Legislators in contacts with political subdivisions, State and Federal officials and agencies;

f. to make recommendations for appointments by the Board of Legislators for all heads of units of County government;

g. to work in conjunction with and coordinate the activities of County department heads and the administration of all units of County government to most efficiently implement the directives of the Board;

h. to assist the Chairman in determining what officer shall perform a particular power or duty not clearly defined by law;

i. may serve as Executive Director of the County Youth Bureau pursuant to a resolution of the Board of Legislators;

j. may be the budget officer of the County pursuant to a resolution of the Board of Legislators;

k. to pre-audit all bills, vouchers, invoices and other evidence of claims, demands or charges paid from County funds or by any County agency, or payment for which the County, its officers or agents are responsible;

l. to prescribe, with the approval of the County Treasurer, the form of financial reports, receipts, vouchers, bills or claims to be filed by all administrative agencies, departments, offices or officials of the County;

m. to authorize individual departmental transfers of funds within any equipment or contractual expenses appropriation account in amounts of less than $500.00 per transaction and report same to the Board of Legislators on a monthly basis;

n. to be responsible for the conduct of the collective bargaining process in County negotiations with representatives of employee organizations;

o. without abrogating the responsibility of any board, committee, or commission authorized to perform such functions by law, the County Administrator is hereby authorized to perform oversight functions over all County governmental units;

p. to have such other related powers and perform such other related duties as may now or hereafter be confirmed or imposed by the Board of Legislators.

Section 5. Limitations. Nothing contained herein shall be deemed to alter or impair any powers, duties or responsibilities which are provided to the County Board of Legislators under law, nor shall anything herein be deemed to curtail, diminish or transfer the powers of any elected County official.

Section 6. Separability of Provisions. If any clause, sentence, paragraph, subdivision, section or part of this Local Law shall be adjudged by any court of competent jurisdiction to be invalid, such judgment, decree or order shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation of the clause, sentence, paragraph, subdivision, section, or part thereof directly involved in the controversy in which such judgment, decree or order shall have been rendered.

Section 7. Effective Date. This local law shall take effect immediately.

Moved by: Mr. Wentworth
Seconded by: Mr. Frair

Adopted: Roll Call
8 Ayes, 7 Noes, 0 Absent
(Voting No: Faulkner, Gallman, Loucks, Palmiter, Reuning, Sylor, Watson)

RESOLUTION NO. 141-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO ASSESSMENTS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Real Property Tax and Ways and Means Committees

RESOLVED:

1. That the sum of $1,250 is hereby transferred from Account No. A1990.4 to Account No. A1355.4 to cover additional fees for computer programs and repairs to the map copy machine.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 142-92

APPROPRIATION OF STATE GRANT IN AID FOR SOCIAL SERVICES HOMELESS PREVENTION PROGRAM

Offered by: Social Services and Ways and Means Committees

RESOLVED:

1. That a State grant in aid of $60,000 is hereby appropriated to Account No. A6010.4, with a like sum credited to Revenue Account No. A3610.

Moved by: Mr. Wentworth
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 143-92

APPROPRIATION OF ADDITIONAL STATE GRANT IN AID FOR THE IHAP, HEP B, EIP GRANT ADMINISTERED BY COUNTY HEALTH DEPARTMENT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That an additional State grant in aid of $17,762 is hereby appropriated as follows: $9,689 to Account No. A4052.1; $4,300 to Account No. A4052.2; $2,414 to Account No. A4052.8; and $1,359 to Account No. A4052.4; with a like sum of $17,762 credited to Revenue Account No. A3401.2.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 144-92

APPROPRIATION OF ADDITIONAL STATE GRANT IN AID FOR LEAD GRANT ADMINISTERED BY COUNTY HEALTH DEPARTMENT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That an additional State grant in aid of $13,600 is hereby appropriated as follows: $3,600 to Account No. A4037.1; $3,350 to Account No. A4037.2; and $6,650 to Account No. A4037.4; with a like sum of $13,600 credited to Revenue Account No. A3437.0.

Moved by: Mr. Frair
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 145-92

APPROPRIATION OF STATE GRANT IN AID FOR TOBACCO AWARENESS GRANT ADMINISTERED BY COUNTY HEALTH DEPARTMENT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That a State grant in aid of $4,999 is hereby appropriated to Account No. A4051.4, with a like sum credited to Revenue Account No. A3450.04.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 146-92

ACCEPTANCE OF CONDITIONED MONETARY GIFT FOR OFFICE FOR THE AGING FEDERAL III-C1 CONGREGATE MEAL GRANT

Offered by: Health Services and Ways and Means Committees

WHEREAS, a gift of $936 has been offered by the New York Telephone Company for the Office For The Aging Federal III-C1 congregate meal grant program, to be used toward expenses incurred by Older American's Month (May) events, now, therefore, be it

RESOLVED:

1. That the gift of $936 which has been offered to the Office For The Aging Federal III-C1 congregate meal grant program, to be used toward expenses incurred by Older American's Month (May) events, is hereby accepted.

2. That the sum of $936 is hereby appropriated to Account No. A6772.4, with a like sum credited to Revenue Account No. A1972.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 147-92

APPROPRIATION OF FEDERAL GRANT IN AID TO EDWAA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That Federal grant in aid $156,000 under the Economic Dislocation and Worker Adjustment Assistance Act, is hereby appropriated, as follows: $16,000 to Account No. CD6690.1; $105,000 to Account No. CD6690.4; $5,000 to Account No. CD6690.8; and $30,000 to Account No. CD6691.4; with a like sum of $156,000 credited to Revenue Account No. CD4701.08.

Moved by: Mr. Walchli
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 155-92 (A Resolution Establishing and Providing the Initial Size of, Type of Membership for, Terms of Office and Appointing Authority for Members of, the Cattaraugus-Allegany Private Industry Council; Disignating the Chair of the Allegany County Baord of Legislators as the Appropriate Authorized Representative for Purposes of Entering into a Partnership Agreement With the Private Industry Council and the Authorized Representative of the Cattaraugus County Legislature; Ratifying Action of Chair of Board of Legislators in Approving Job Training Plan on Behalf of Allegany County Board; Providing for Resolution Effective Date) was not prefiled and was considered from the floor on a motion by Legislator Walchli, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 148-92

A RESOLUTION ESTABLISHING AND PROVIDING THE INITIAL SIZE OF, TYPE OF MEMBERSHIP FOR, TERMS OF OFFICE AND APPOINTING AUTHORITY FOR MEMBERS OF, THE CATTARAUGUS-ALLEGANY PRIVATE INDUSTRY COUNCIL; DESIGNATING THE CHAIR OF THE ALLEGANY COUNTY BOARD OF LEGISLATORS AS THE APPROPRIATE AUTHORIZED REPRESENTATIVE FOR PURPOSES OF ENTERING INTO A PARTNERSHIP AGREEMENT WITH THE PRIVATE INDUSTRY COUNCIL AND THE AUTHORIZED REPRESENTATIVE OF THE CATTARAUGUS COUNTY LEGISLATURE; RATIFYING ACTION OF CHAIR OF BOARD OF LEGISLATORS IN APPROVING JOB TRAINING PLAN ON BEHALF OF ALLEGANY COUNTY BOARD; PROVIDING FOR RESOLUTION EFFECTIVE DATE

Offered by: Planning and Development Committee

Pursuant to the Federal Job Training Partnership Act of 1982, as amended, and Regulations governing such act

WHEREAS, pursuant to the Federal Job Training Partnership Act of 1982, "JTPA", the New York State Governor designated the Counties of Chautauqua, Cattaraugus and Allegany as a Service Delivery Area, "SDA", and

WHEREAS, effective July 1, 1992, the Governor has re-designated the Counties of Cattaraugus and Allegany as a separate SDA, and

WHEREAS, under the original three County SDA a Private Industry Council, "PIC," was established and known as the Southwestern New York Private Industry Council, and

WHEREAS, with the creation of the new SDA comprising Cattaraugus and Allegany Counties the Southwestern New York Private Industry Council is defunct and a new PIC must be established, and

WHEREAS, the governing bodies of the Counties of Cattaraugus and Allegany under the JTPA are each defined as a Chief Elected Official, "CEO," and as such are jointly responsible for the establishment and appointment of the initial members of the PIC, and

WHEREAS, the JTPA requires that membership on the PIC be comprised of individuals representative of various public and private sector groups, and

WHEREAS, the initial size and composition of the PIC together with designating the appointment authority for its members must be agreed to by each CEO, and

WHEREAS, the JTPA requires that a partnership agreement be entered into between the PIC and those individuals selected as the authorized representative of each CEO, now therefore, be it

RESOLVED:

1. The PIC for the Allegany County and Cattaraugus County SDA is hereby established and shall be known as the Cattaraugus-Allegany Private Industry Council. That the Council shall initially be comprised of twenty-one members.

2. That one member of the Council shall be from the public employment service and shall be appointed jointly by the CEOs.

3. That ten members of the Council shall be appointed by the Allegany County CEO as follows:

a. Six members from the private sector.

b. One member from an educational agency.

c. One member from a social services agency.

d. One member from a recognized labor organization.

e. One member from a community based organization.

4. That ten members of the Council shall be appointed by the Cattaraugus County CEO, as follows:

a. Five members from the private sector.

b. Two members from educational agencies.

c. One member from a social services agency.

d. One member from an economic development agency.

e. One member from a rehabilitation agency.

5.a. That such public employment service member shall be initially appointed for a term of two years.

b. That of the ten members to be appointed by each County CEO, five members shall be initially appointed for a term of two years and five members shall be initially appointed for a term of three years.

c. That upon the expiration of the initial term of any member each successor of such member shall be appointed for a three year term except that in the case of vacancy such successor member shall be appointed for the remaining unexpired term.

d. That all initial terms of office shall be deemed to have commenced July 1, 1992.

6. That the Chair of the Allegany County CEO is hereby deemed selected to act as the appropriate authorized representative on behalf of such CEO for purposes of negotiating the terms and conditions of a partnership agreement with the Cattaraugus-Allegany PIC and the Cattaraugus County authorized representative and entering into such an agreement, subject to the approval of such agreement by the respective CEOs.

7. That the action of the Chair of the Allegany County CEO in approving on its behalf of the biennial Job Training Plan for the SDA, to take effect on July 1, 1992, is hereby ratified and approved.

8. This resolution shall become effective upon adoption and filing with the Clerk of the Allegany County Board of Legislators of a certified copy of a similar resolution adopted by the Cattaraugus County Legislature.

9. That the Clerk of this Board of Legislators is hereby directed to cause delivery by mail or otherwise of a certified copy of this resolution to the Clerk of the Cattaraugus County Legislature for filing.

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 156-92 (A Resolution Appointing Eleven Initial Members to the Cattaraugus-Allegany Private Industry Council) was not prefiled and was considered from the floor on a motion by Legislator Walchli, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 149-92

A RESOLUTION APPOINTING ELEVEN INITIAL MEMBERS TO THE CATTARAUGUS-ALLEGANY PRIVATE INDUSTRY COUNCIL

Offered by: Planning and Development Committee

RESOLVED:

1. That pursuant to Allegany County Board of Legislators' Resolution No. 148-92, the following persons are hereby appointed to the Cattaraugus-Allegany Private Industry Council:

a. Member of Public Employment Service for an initial term of two years:

1. Varma Childs, Manager of the Community Service Center, State Employment Office, Olean, New York

b. Members from the private sector for an initial term of two years:

1. Henry D. Mayo, Sales Manager, Riverside Associates, Scio, New York

2. David Ryan, President, General Roofing and Heating Co., Wellsville, New York

3. Christine Joyce, President, Certified Traffic Controllers, Andover, New York,

c. Members from the private sector for an initial term of three years:

1. B. J. Randall, Director, Community and Employer Relations, Dresser Rand, Wellsville, New York

2. Wallace Higgins, New Frontiers, Alfred Station, New York

3. Barbara Deming, Vice President, Deming Electro Plating, Corp., Cuba, New York

d. Member from an educational agency for an initial term of two years:

1. Dr. Rolf Zerges, Vice President, Academic Affairs, SUNY, Alfred, New York

e. Member from a social services agency for an initial term of three years:

1. Joan Sinclair, Commissioner, Allegany County Department of Social Services, Belmont, New York

f. Member from organized labor for an initial term of three years:

1. Donald Fegley, President, Cattaraugus-Allegany Counties Central Labor Council, Fillmore, New York

g. Member from a community based organization for an initial term of two years:

1. Charles T. Kalthoff, Jr., Executive Director, ACCORD Corporation, Belmont, New York

2. That the appointment of the foregoing public employment service member shall not take effect until the filing in the Clerk of the County Board of Legislators' Office of a resolution from the Cattaraugus County Legislature also appointing such member.

3. This resolution shall take effect July 1, 1992.

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 157-92 (Designating Cuba Patriot and Free Press as Substitute Official Newspaper for the Week of June 28, 1992) was not prefiled and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Boyce and carried.

RESOLUTION NO. 150-92

DESIGNATING CUBA PATRIOT AND FREE PRESS AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEK OF JUNE 28, 1992

Offered by: Ways and Means Committee

WHEREAS, the Clerk of this Board was informed that the Alfred Sun will not be published during the week of June 28, 1992, and

WHEREAS, it may be necessary to publish official notices during such week, now therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 267-91, the newspaper Cuba Patriot and Free Press of Cuba, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of June 28, 1992.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 158-92 (Ratification and Approval of Amendment Agreement Between the New York State Unified Court System and the County of Allegany) was not prefiled and was considered from the floor on a motion by Legislator Palmiter, seconded by Legislator Miess and carried.

RESOLUTION NO. 151-92

RATIFICATION AND APPROVAL OF AMENDMENT AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE COUNTY OF ALLEGANY

Offered by: Public Safety Committee

RESOLVED:

1. That amendment agreement titled "Amendment No. 1 To The Agreement Effective April 1, 1991 to March 31, 1992 Between The New York State Unified Court System and The County of ALLEGANY," Contract Number : C200095, is hereby ratified and approved; the Chairman of this Board being hereby authorized to execute such agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approve for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Nielsen and carried.

JUNE 24, 1992

A special meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Loucks and Walchli.

RESOLUTIONS:

Resolution Intro. No. 159-92 (Approval of a State Legislative Bill Which Authorizes the Extension of Allegany County's Additional One Percent Sales and Use Tax; Declaring Existence of Necessity and Requesting Passage of Bill by State Legislature) was not prefiled and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 152-92

APPROVAL OF A STATE LEGISLATIVE BILL WHICH AUTHORIZES THE EXTENSION OF ALLEGANY COUNTY'S ADDITIONAL ONE PERCENT SALES AND USE TAX; DECLARING EXISTENCE OF NECESSITY AND REQUESTING PASSAGE OF BILL BY STATE LEGISLATURE

Offered by: Ways and Means Committee

Pursuant to Municipal Home Rule Law § 40

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, by Chapter 262 of the 1989 Laws of the State of New York, the County of Allegany was authorized to impose an additional one percent sales tax for the period December 1, 1989 to November 30, 1992, and

WHEREAS, by Resolution No. 219-89, such additional sales tax was imposed for such period, and

WHEREAS, Allegany County is at 78.19% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County would be at 96.23% of such constitutional taxing limit if such additional sales tax is not reauthorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS, in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby approves of a State legislative bill bearing Assembly No. 12071, entitled

> AN ACT to amend chapter 574 of the laws of 1986 amending the tax law, relating to authorizing the county of Allegany to increase the rate of sales and use taxes and to amend the tax law, in relation to the collection of sales and use taxes by the county of Allegany

2. That such Board does hereby declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. That the Clerk of this Board is hereby authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner which conform to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Nielsen
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

JULY 13, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

PRIVILEGE OF THE FLOOR:

John Tucker, Emergency Services Director, described the valuable service provided by the Allegany County Crisis Support Team to county emergency personnel. The Crisis Support Team supports those under stress, those who have faced a traumatic situation in their involvement in emergency teams. Chairman Cross presented Certificates of Appreciation to Keith Barber, Bonnie Buckley, Chris Johnson, Craig Braack, Sue Wolfer and Nancy Koegel, members of the Allegany County Crisis Support Team.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from John Tucker, Emergency Services Director, to the Allegany County Supervisors and Mayors, regarding the Emergency Broadcast System Modernization and Expansion Program to be held on July 15, 1992 in the Cattaraugus County Office Building.

2. Also received was a letter from Assemblyman John Hasper regarding special legislation to sell county reforested land.

3. Noted received was a resolution from the Ontario County Board of Supervisors Opposing recent New York State Department of Health Trauma Protocols.

4. Also received were resolutions from the Allegany County Pomona Grange regarding a Constitutional Amendment Regulating Assembly Districts and opposing the New York State Department of Labor rule changes regulating employment of youths under 16 in hazardous agricultural jobs.

5. Also noted received was a letter from Conrail announcing their decision to retain the Southern Tier Rail Line rather than sell it to the D & H unit of CP Rail.

6. A Public Notice was received from the Legislative Task Force on Demographic Research and Reapportionment on the availability of a proposed Congressional redistricting plan.

6. A Public Notice was received of the N.Y.S.A.C. Annual Fall Seminar, to be held on September 20 through September 23, 1992 in Rochester, N.Y.

APPOINTMENTS:

The Clerk announced that Chairman Cross had appointed Melanie Miller, Belfast, N.Y. and Chester J. Swier, Cuba, N.Y. to serve as members of the Allegany County Planning Board effective immediately, to serve at the pleasure of the Chairman of the Board.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 168-92 (Approval of Agreement Between the Cattaraugus-Allegany Private Industry Council and the Chief Elected Officials of Cattaraugus and Allegany Counties) Carl Peterson, Employment and Training Director, introduced Mr. Chuck McDonnell, PIC Coordinator, Cattaraugus-Allegany Service Delivery Area, Joseph Eade, Chairman, Cattaraugus County Legislature, John Stevens, Chairman, Cattaraugus-Allegany Private Industry Council and Nancy Finley, Cattaraugus County Employment & Training Director.

RESOLUTION NO. 153-92

APPROVAL OF AGREEMENT BETWEEN THE CATTARAUGUS-ALLEGANY PRIVATE INDUSTRY COUNCIL AND THE CHIEF ELECTED OFFICIALS OF CATTARAUGUS AND ALLEGANY COUNTIES

Offered by: Planning and Development Committee

WHEREAS, this Board, by Resolution No. 148-92, authorized the Chairman of this Board to negotiate the terms and conditions of a partnership agreement with the Cattaraugus-Allegany Private Industry Council and the Cattaraugus County representative, subject to the approval of such agreement by this Board, now, therefore, be it

RESOLVED:

1. That Agreement dated July 13, 1992, between the Cattaraugus-Allegany Private Industry Council and the Chief Elected Officials of Cattaraugus and Allegany Counties, is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute such Agreement.

Moved by: Mr. Walchli
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 154-92

CONFIRMATION OF BOARD CHAIRMAN'S REAPPOINTEES AND APPOINTEES TO ALLEGANY COUNTY YOUTH BOARD

Offered by: Resource Management Committee

Pursuant to Resolution No. 95-79

WHEREAS, the Board Chairman has reappointed three members to the Allegany County Youth Board, and

WHEREAS, the Board Chairman has appointed three new members to such Youth Board to fill unexpired terms, now, therefore, be it

RESOLVED:

1. That the reappointments by the Chairman of this Board of Bruce Smalley, Jerry L. Garmong, and Patrick Barry, as members of the Allegany County Youth Board, with term of office for each commencing June 8, 1992, and expiring March 25, 1995, are hereby approved.

2. That the appointment by such Chairman of Leonard Capizzi of Wellsville, New York, to such Board, with term of office commencing June 8, 1992 and expiring March 25, 1993, is hereby approved.

3. That the appointment by such Chairman of Deborah Knapp of Belmont, New York, to such Board, with term of office commencing June 8, 1992 and expiring March 25, 1994, is hereby approved.

4. That the appointment by such Chairman of Judith Hopkins of Fillmore, New York, to such Board, with term of office commencing June 8, 1992 and expiring March 25, 1995, is hereby approved.

Moved by: Mr. Watson
Seconded by: Mr. Nielsen

Adopted: Acclamation

A motion was made by Legislator Boyce and seconded by Legislator Miess to table Resolution Intro. No. 161-92 (Reappointment of Richard A. Young as County Superintendent of Public Works). The motion was DEFEATED on a roll call vote of 6 Ayes, 8 Noes, 1 Absent. (Voting No: Faulkner, Loucks, Palmiter, Reuning, Sylor, Vander Linde, Walchli, Watson).

A motion was made by Legislator Loucks, seconded by Legislator Reuning and carried, to go into Executive Session to discuss a personnel matter.

Following Executive Session, the Board reconvened in regular session.

RESOLUTION NO. 155-92

REAPPOINTMENT OF RICHARD A. YOUNG AS COUNTY SUPERINTENDENT OF PUBLIC WORKS

Offered by: Public Works Committee

RESOLVED:

1. That Richard A. Young is hereby reappointed to the office of County Superintendent of Public Works for a term of four years to commence July 26, 1992.

Moved by: Mr. Sylor
Seconded by: Mr. Loucks
Adopted: Roll Call
10 Ayes, 4 Noes, 1 Absent
(Voting No: Cross, Miess, Nielsen, Wentworth)

RESOLUTION NO. 156-92

GRANTING SALARY INCREMENT RETROACTIVE TO JULY 1, 1992 TO ONE COUNTY UNIT EMPLOYEE

Offered by: Personnel Committee

WHEREAS, one county unit employee is eligible to receive an annual salary increment retroactive to July 1, 1992, and

WHEREAS, the proper County department head has recommended that such employee receive his respective annual salary increment effective July 1, 1992, having been satisfied, after review, with such employee service, with attention having been given to the efficiency with which such employee has performed his respective duties, as well as his attendance record and all other factors having an effect on his work record, and

WHEREAS, this Board concurs in such recommendation, now, therefore, be it

RESOLVED:

1. That the following listed employee is hereby granted his respective annual increment retroactive to July 1, 1992, to wit:

<u>EMPLOYMENT AND TRAINING</u>

Chamberlain, Carl	Senior Employment & Training Counselor	.42

Moved by: Mr. Nielsen
Seconded by: Mr. Sylor
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 157-92

CREATING ONE POSITION OF ACCOUNT CLERK TYPIST AND ABOLISHING ONE POSITION OF TAX MAP TECHNICIAN IN REAL PROPERTY TAX DEPARTMENT DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Account Clerk Typist is hereby created and one position of Tax Map Technician is hereby abolished in the Real Property Tax Department due to Personnel Office Reclassification.

2. This resolution shall take effect on August 1, 1992.

Moved by: Mr. Nielsen
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 158-92

APPROPRIATION OF ADDITIONAL FEDERAL GRANT IN AID FOR SUMMER YOUTH PROGRAMS TO JTPA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That an additional Federal grant in aid in the amount of $64,600 for the Title IIB Summer Youth Program, is hereby appropriated, as follows: $5,000 to Account No. CD6290.1; $2,400 to Account No. CD6290.2; $1,200 to Account No. CD6290.8; $40,000 to Account No. CD6291.1; $4,000 to Account No. CD6291.8; $10,000 to Account No. CD6292.1; $2,000 to Account No. CD6292.8, with a sum of $8,600 credited to Revenue Account No. 4701.01; $44,000 to Revenue Account No. 4701.02 and $12,000 to Revenue Account No. 4701.03.

Moved by: Mr. Walchli
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 159-92

RESOLUTION ON HIGHWAY AND BRIDGE FUNDING

Offered by: Public Works Committee

WHEREAS, new infusions of funding for highways and bridges from the Federal and State government can provide needed relief to Allegany County deficient highways and bridges, and

WHEREAS, the Federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) provides New York State $6 billion in highway and bridge funding over a period of six years, and

WHEREAS, Federal law requires New York State to spend a minimum of 15% ($31 Million) to a maximum of 35% ($72 Million) of the ISTEA's Bridge Program on the classified "off system" local system. In the past the New York State Department of Transportation has classified State bridges as "off system" eligible for local portion, and

WHEREAS, New York State Transportation Commissioner Franklin E. White has indicated the infusion of Federal ISTEA funding will provide little to no increase to local governments over what they received under the expired Federal Program - 15%, and

WHEREAS, during the 1991 Legislative Session, the New York State Legislature passed, and the Governor approved, legislation creating a Dedicated Highway and Bridge Trust Fund, and

WHEREAS, this dedicated fund becomes operative April 1, 1993 and contains over $1 billion in dedicated revenues desperately needed for the future operation, maintenance, and improvements to the local infrastructure, and

WHEREAS, New York's 94,961 miles of locally maintained roads make up more than 85% of the total 110,964 road miles in New York and carry an estimated 42 billion vehicle miles traveled statewide, and

WHEREAS, New York's 8,980 locally owned and maintained bridges make up approximately 50% of the total 18,829 bridges in New York State, of which 55% are rated deficient in need of major structural repair, and

WHEREAS, the Consolidated Highway Improvement Program (CHIPs) currently funded at $220 million expires in March, 1993 leaving a gaping hole in local government capital highway and bridge budgets, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators strongly urges the State Legislature to divide the "locked box" of petroleum business taxes contained within the Dedicated Highway and Bridge Fund during the 1992 Legislative Session to support the continuation of the CHIPs and Marchiselli Aid Programs.

2. That the Board of Legislators further strongly urges State Transportation Commissioner Franklin E. White to appropriate the maximum 35% ($72 Million) of the ISTEA's Bridge Program to local governments.

3. That copies of this resolution be submitted to Governor Mario M. Cuomo and all the members of the New York State Legislature, as well as others deemed necessary and proper.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 160-92

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE GENERATED BY A LIMITED NUMBER OF TOWN OF OSSIAN, LIVINGSTON COUNTY CITIZENS IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY PROVIDED AGREEMENT FOR SUCH DISPOSAL IS APPROVED AND EXECUTED; APPROVAL OF AGREEMENT WITH TOWN OF OSSIAN, IN RELATION TO THE USE BY THE TOWN OF THE TRANSFER STATION AT CANASERAGA, NEW YORK AND THE COUNTY LANDFILL

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal of non-Allegany County generated solid waste at the Canaseraga transfer station and at the County landfill at Angelica from a limited number of residents of the Town of Ossian in Livingston County provided Agreement between the County of Allegany and the Town of Ossian is approved and executed by both parties.

2. That Agreement dated August 1, 1992, between the County of Allegany and the Town of Ossian, in relation to the use by the Town of the Transfer Station at Canaseraga, New York and the Allegany County Landfill at Angelica, New York, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Sylor
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 161-92

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE, I. E., TILE WASTE, GENERATED BY THE OLEAN TILE COMPANY, CATTARAUGUS COUNTY IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH AMERICAN OLEAN TILE COMPANY, IN RELATION TO DISPOSAL OF TILE WASTE AT COUNTY LANDFILL; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal of non-Allegany County generated solid waste, i.e., tile waste, at the County landfill at Angelica from the Olean Tile Company in Cattaraugus County.

2. That Agreement dated July 13, 1992 between the County of Allegany and American Olean Tile Company, in relation to the disposal of tile waste at the Allegany County Landfill, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Sylor
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 162-92

APPROVAL OF TRANSPORTATION OF PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENTS WITH THIRTEEN COUNTY SCHOOL DISTRICTS

Offered by: Health Services Committee

WHEREAS, thirteen County school districts have offered to provide transportation to B.O.C.E.S. at Belmont, New York for County preschool children with handicapping conditions from July 1, 1992, to June 30, 1993, now, therefore, be it

RESOLVED:

1. That each Agreement titled "Agreement Concerning The Transportation Of Pre-School Children With Handicapping Conditions" with the respective Central School Districts of Alfred-Almond, Andover, Angelica, Belfast, Belmont, Bolivar, Cuba-Rushford, Fillmore, Friendship, Richburg, Scio, Wellsville and Whitesville Central School Districts of Allegany County, State of New York, is hereby approved; the Chairman of this Board being authorized to execute all such Agreements.

Moved by: Mr. Vander Linde
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Nielsen, seconded by Legislator Vander Linde and carried, to have an Attorney/Client Consultation.

Following the Attorney/Client Consultation, the Board reconvened in regular session.

Resolution Intro. No. 170-92 (A Resolution to Request the State of New York to Cease the Siting Process and to Eliminate the Three Potential Sites in Allegany County and the Whole of Allegany County From Consideration as a Potential Site for a Low-Level Radioactive Waste Disposal Facility) was not prefiled and was considered from the floor on a motion by Legislator Palmiter, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 163-92

A RESOLUTION TO REQUEST THE STATE OF NEW YORK TO CEASE THE SITING PROCESS AND TO ELIMINATE THE THREE POTENTIAL SITES IN ALLEGANY COUNTY AND THE WHOLE OF ALLEGANY COUNTY FROM CONSIDERATION AS A POTENTIAL SITE FOR A LOW-LEVEL RADIOACTIVE WASTE DISPOSAL FACILITY

Offered by: Ways and Means Committee

WHEREAS, on or about December 20, 1985, the Congress of the United States passed the Low-Level Radioactive Waste Policy Amendments Act of 1985 (the "Act") which provided that each State "shall be responsible" for the disposal of low-level radioactive waste ("LLRW") generated within its borders (the "shall be responsible" provision), and

WHEREAS, the Act provided that each State not participating in a State compact for the disposal of low-level radioactive waste generated within the State was to develop or contract for its own disposal facility, and

WHEREAS, any State that failed to prepare such a disposal plan and implement such plan on certain milestone dates was subject to the loss of certain funds collected by the federal government (the "monetary incentive" provision), barred from shipping LLRW to interim disposal facilities (the "access incentive" provision) and required to take title and possession of the LLRW generated or to assume liability for such LLRW (the "take-title" provision), and

WHEREAS, the State of New York because of the coercive nature of the Act enacted into law Environmental Conservation Law § 29-0101 et. seq. which established a Siting Commission to select a disposal method and a site for a LLRW disposal facility, and

WHEREAS, in September, 1989 the Siting Commission selected three potential sites in Allegany County and two in Cortland County for the siting of such a LLRW disposal facility, and

WHEREAS, the Board of Legislators of Allegany County and various citizen groups have protested the methodology and conclusions of the Siting Commission, and

WHEREAS, the Board of Legislators of Allegany County and various of its citizens protested to the Governor of the State of New York the State's actions and raised the issue of the constitutionality of the Act, and

WHEREAS, the Governor of the State of New York, Mario Cuomo, instructed the Attorney General of the State of New York, Robert Abrams, to commence an action to challenge the constitutionality of the Act, and

WHEREAS, on February 9, 1990, the Board of Legislators of Allegany County authorized the County to join with the State of New York and Cortland County as plaintiffs in a federal action challenging the constitutionality of the Act, and

WHEREAS, Cortland County and Allegany County joined in such action and cooperated and assisted the State of New York in the prosecution of such action, and

WHEREAS, on December 7, 1990, the United States District Court for the Northern District of New York heard oral arguments on various motions to dismiss the action and on that date dismissed said action, and

WHEREAS, the United States Court of Appeals of the Second Circuit on May 21, 1991, heard an argument from an appeal of the United States District Court and on August 8, 1991, affirmed the decision of the District Court dismissing the action, and

WHEREAS, Allegany County filed a petition for a writ of certiorari to the United States Supreme Court on October 3, 1991 (No. 91-558), which joined with the petition for writ of certiorari filed by the State of New York on September 30, 1991 (No. 91-543) and by Cortland County on October 3, 1991 (No. 91-563), and

WHEREAS, the United States Supreme Court granted all three petitions on January 10, 1992, and

WHEREAS, the County Attorney and Special Counsel for Allegany County, Harter, Secrest & Emery, prepared and submitted briefs to the United States Supreme Court and assisted the State of New York in preparation for the argument before the United States Supreme Court, and

WHEREAS, on March 30, 1992, argument was held before the United States Supreme Court which was attended by the County Attorney and Special Counsel, and

WHEREAS, on June 19, 1992, the United States Supreme Court issued a decision which declared the following:

1. that the language of the "shall be responsible" provision was not a direct command from Congress to the States enforceable independent of the other provisions since such a command would be an improper conscription of the States by the federal government;

2. That the "monetary incentive" and "access incentive" provisions were constitutional; and

3. That the "take-title" provision was an unconstitutional conscription of the States by the federal government and was therefore void, and

WHEREAS, the "take-title" and "shall be responsible" provisions were the driving force behind the siting process, and

WHEREAS, the Supreme Court's decision relieves New York State of the onerous commands of the "shall be responsible" and "take-title" provisions, and

WHEREAS, the continuation of the siting process and the consideration of Allegany County as a potential site for a low-level radioactive waste disposal facility is detrimental to the citizens of the County and the County's businesses and property values without serving a legitimate interest of the State of New York, now, therefore, be it

RESOLVED:

1. That the siting process should be stopped and that the three potential sites in Allegany County and the whole of Allegany County should be removed from consideration by the State of New York as a potential site for disposal of low-level radioactive waste.

2. That the State of New York must consider alternatives to the development of a large scale low-level radioactive waste disposal facility including interim and/or permanent storage of such waste at nuclear power generating facilities.

3. That the Chairman of the Allegany County Board of Legislators is hereby directed to inform the State of New York of the position of the Board of Legislators and request that the State of New York immediately cease the siting process and remove the three potential sites and the whole of Allegany County from consideration as a potential site for a low-level radioactive waste disposal facility.

Moved by: Mr. Palmiter — Adopted: Roll Call
Seconded by: Mr. Vander Linde — 14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

JULY 13, 1992

EXECUTIVE SESSION

Discussion was held on a personnel matter in the Public Works Department and no actions were taken.

A motion was made by Legislator Loucks, seconded by Legislator Reuning and carried, to go out of Executive Session.

JULY 27, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Palmiter.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Cross.

Vice-Chairman Palmiter requested a moment of silence in memory of the late William W. Serra, who served as Allegany County Attorney from 1952 to 1963 and as County Judge from 1963 to 1983.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from Andres Zambelli, Secretary to the Governor, acknowledging receipt of Resolution No. 163-92 concerning low-level radioactive waste facilities.

INTRODUCTION OF LEGISLATION:

Legislator Walchli introduced Local Law Intro. No. 4-92, Print No. 1, entitled "A Local Law to Establish the Office of Employment and Training and an Advisory Board" a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 164-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW ESTABLISHING THE OFFICE OF EMPLOYMENT AND TRAINING AND AN ADVISORY BOARD

Offered by: Planning and Development Committee

WHEREAS, on this 27th day of July, 1992, a local law (Intro. No. 4-92, Print No. 1) was introduced establishing the office of employment and training and an advisory board, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on August 10, 1992 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 4-92, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Legislator Walchli was granted permission to abstain from voting on Resolution Intro. No. 172-92 (Designating Cuba Patriot and Free Press as Substitute Official Newspaper for the Week of August 2, 1992) on a motion by Legislator Palmiter, seconded by Legislator Sylor and carried.

RESOLUTION NO. 165-92

DESIGNATING CUBA PATRIOT AND FREE PRESS AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEK OF AUGUST 2, 1992

Offered by: Ways and Means Committee

WHEREAS, the Clerk of this Board was informed that the Alfred Sun will not be published during the week of August 2, 1992, and

WHEREAS, it may be necessary to publish official notices during such week, now therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 267-91, the newspaper Cuba Patriot and Free Press of Cuba, New York is hereby designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the week of August 2, 1992.

Moved by: Mr. Gallman
Seconded by: Mr. Reuning

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Walchli)

RESOLUTION NO. 166-92

APPROPRIATION OF MONETARY GIFTS FOR THE HEPATITIS B IMMUNIZATION PROGRAM

Offered by: Health Services and Ways and Means Committees

Pursuant to County Law § 366

WHEREAS, municipal employers are required to pay the County for the cost of hepatitis B vaccine which their employees receive from the County Health Department, and

WHEREAS, such payments are considered "gifts which are required to be expended for particular objects or purposes" pursuant to County Law Section 366 and thus can be expended this fiscal year to cover such vaccine costs, now, therefore, be it

RESOLVED:

1. That the sum of up to $39,000 constituting payments from municipalities to the County for the cost of Hepatitis B vaccine is hereby appropriated to Account No. A4053.401, Hepatitis B Immunization, with a like sum credited to Revenue Account No. A1620.00.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 167-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO JUDGEMENTS AND CLAIMS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $1,304 is hereby transferred from Account No. A1990.4 to Account No. A1930.4 to cover cost of court stenographer transcripts.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 168-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO BUILDINGS EQUIPMENT ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $2,100 is hereby transferred from Account No. A1990.4 to Account No. A1620.2 for the purchase of three air conditioning units.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 169-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO BUILDINGS EQUIPMENT ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $2,600 is hereby transferred from Account No. A1990.4 to Account No. A1620.2 for the purchase of two heat pumps.

Moved by: Mr. Sylor
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 170-92

TRANSFER OF FUNDS WITHIN COUNTY ROAD CONSTRUCTION ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $50,000 is hereby transferred from Account No. D5112.221 to Account No. D5112.223.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 178-92 (Transfer of Funds From Maintenance Roads and Bridges Contractual Expenses Account to County Road Construction Account) was withdrawn by Legislator Sylor, Chairman, Public Works Committee.

RESOLUTION NO. 171-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO SHERIFF CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $10,000 is hereby transferred from Account No. A1990.4 to Account No. A3110.4 to cover settlement of a lawsuit against the Sheriff's Department.

Moved by: Mr. Reuning
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 172-92

TRANSFER OF FUNDS WITHIN ADMINISTRATIVE ASSISTANT ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $100 is hereby transferred from Account No. A1011.4 to Account No. A1011.2 to cover the purchase of a typewriter table.

Moved by: Mr. Wentworth
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 173-92

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID UNDER OFA - SUPPORTIVE SERVICE TITLE III-B PROGRAM TO OFA - SUPPORTIVE SERVICES CONTRACTUAL EXPENSES ACCOUNT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted federal grant in aid under the Older Americans Act Title III-B of $2,744 is hereby appropriated to Account No. A6773.4, with a like sum credited to Revenue Account A4772.1.

Moved by: Mr. Frair
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 174-92

APPROVAL OF AMENDMENT AGREEMENT WITH NEW YORK STATE DEPARTMENT OF SOCIAL SERVICES TO PROVIDE PARTICIPATION IN THE LINKING INDIVIDUALS TO FUNDAMENTAL TRAINING PROGRAM

Offered by: Planning and Development Committee

RESOLVED:

1. That Amendment Agreement dated July 27, 1992 between the People of the State of New York, acting by and through the Commissioner of the Department of Social Services of the State of New York and the County of Allegany, in relation to the County's participation in the program entitled "Linking Individuals to Fundamental Training," is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Boyce
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 183-92 (Resolution of the Allegany County Board of Legislators Approving the Issuance of Certain Bonds by the Allegany County Industrial Development Agency in Relation to the Atlantic Richfield Company Solid Waste Disposal Facility in Town of Wellsville) was not prefiled and was considered from the floor on a motion by Legislator Walchli, seconded by Legislator Nielsen and carried.

Walter Martelle, Executive Director, Industrial Development Agency, briefly described the clean up project being executed by Atlantic Richfield at the Sinclair Refinery. The passage of Resolution Intro. No. 183-92 by the Board of Legislators will allow the IDA to issue a tax free bond to Atlantic Richfield for this environmental project.

RESOLUTION NO. 175-92

RESOLUTION OF THE ALLEGANY COUNTY BOARD OF LEGISLATORS APPROVING THE ISSUANCE OF CERTAIN BONDS BY THE ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY IN RELATION TO ATLANTIC RICHFIELD COMPANY SOLID WASTE DISPOSAL FACILITY IN TOWN OF WELLSVILLE

Offered by: Planning and Development Committee

WHEREAS, the Allegany County Board of Legislators (the "Allegany County Board of Legislators") has been advised by the Allegany County Industrial Development Agency (the "Issuer") that the Issuer proposes to issue, contingent upon the adoption of this resolution, its 1992 Solid Waste Disposal Facility Revenue Bonds (Atlantic Richfield Company Facility) in an aggregate principal amount sufficient to pay the cost of constructing the below described solid waste disposal facility (the "Facility"), presently estimated to be approximately $10,000,000 (the "Bonds"), and

WHEREAS, the Board of Legislators have been advised that the Facility shall consist of the construction of an approximately 3,000 foot long, approximately 35-50 foot deep, soil bentonite slurry cut-off wall and cap around/over an existing landfill disposal area containing approximately ten acres of land located at the northern portion of the former Sinclair Oil Refinery which is located one-half mile south of downtown Wellsville, New York and is bounded by the Genesee River, Weidrick Road and South Brooklyn Avenue, Town of Wellsville, Allegany County, New York to structurally stabilize the waste which will help protect the environment, and

WHEREAS, the Board of Legislators has been advised that the Issuer proposes to sell the Facility to Atlantic Richfield Company, a business corporation duly organized and existing under the laws of the State of Delaware (the "Company") pursuant to the terms and conditions of an Installment Sale Agreement to be entered into by and between the Issuer and the Company (the "Installment Sale Agreement"), and

WHEREAS, the Board of Legislators has been advised that on June 3, 1992, the Issuer completed its environmental review of the facility in compliance with the State Environmental Quality Review Act, Article 8 of the Environmental Conservation Law of the State of New York (the "State") and determined that the action is an "exempt action", and, as such, does not require an environmental review, and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), interest on the Bonds will not qualify for exclusion from gross income for Federal income purposes unless the issuance of the Bonds is approved by the Allegany County Board of Legislators after a public hearing to consider both the issuance of the Bonds and the nature and location of the Facility has been conducted following reasonable public notice, and

WHEREAS, the Board of Legislators has been advised that on July 22, 1992, the Issuer held such a public hearing upon proper notice in compliance with the Code, and

WHEREAS, to aid the Allegany County Board of Legislators in its deliberations, the Issuer has made available to each member of the Allegany County Board of Legislators prior to this meeting (a) the Company's application to the Issuer; (b) minutes of the public hearing, and (c) the Issuer's Inducement Resolution with respect to the proposed issuance of the Bonds, now, therefore, be it

RESOLVED:

1. For the sole purpose of qualifying the interest payable on the Bonds for exclusion from gross income for Federal income purposes pursuant to the provisions of Sections 103 and 141 through 150 of the Code, the Allegany County Board of Legislators, as the elected legislative body of Allegany County (the "County"), hereby approves the issuance by the Issuer of the Bonds, provided that the Bonds, the premium (if any) and interest thereon shall be special obligations of the Issuer and shall never be a debt of the State or any political subdivision thereof, including without limitation the County, and neither the State nor any political subdivision thereof, including without limitation the County, shall be liable thereon.

2. This resolution shall take effect immediately.

Moved by: Mr. Walchli
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Nielsen)

AUDITS:

A motion was made by Legislator Sylor, seconded by Legislator Vander Linde and carried, that the audits be acted upon collectively and by totals.

AS motion was made by Legislator Nielsen seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Cross), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

AUGUST 10, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 4-92, Print No. 1, entitled "A Local Law to Establish the Office of Employment and Training and an Advisory Board". There being no one desiring to speak, the public hearing was declared closed by Chairman Cross and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1993 Budget for the Allegany County Mutual Self-Insurance Plan together with the Apportionment of Costs of that budget to the County, Towns and Villages of Allegany County. This budget was ordered recorded in the Journal of Proceedings for 1992, on a motion by Legislator Miess, seconded by Legislator Vander Linde and carried.

2. A notice was received of the next Inter-County Association meeting to be hosted by Cattaraugus County on August 29, 1992 at the Onoville Marina.

3. Noted received and placed on file in the Clerk's office, was a copy of the New York State Low-Level Radioactive Waste Status Report for 1991.

4. Also received was a letter from the Allegany County ARC regarding a county-wide beautification project.

5. Noted received was a letter from Edward L. Foote, Executive Director, Alfred Technology Resources, Inc., announcing the official opening of the Ceramics Corridor Innovation Centers at Corning and Alfred on Tuesday, August 18, 1992.

APPOINTMENTS:

The Clerk announced that Chairman Cross has reappointed Leonard M. Watson, Belmont, N.Y., as the Legislative Representative Member of the Region 9 Forest Practice Board for a term of two years commencing September 10, 1992 and expiring September 9, 1994 subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 176-92

ADOPTION OF LOCAL LAW INTRO. NO. 4-92, PRINT NO. 1, TO ESTABLISH THE OFFICE OF EMPLOYMENT AND TRAINING AND AN ADVISORY BOARD

Offered by: Planning and Development Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 4-92, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO ESTABLISH THE OFFICE OF EMPLOYMENT AND TRAINING AND AN ADVISORY BOARD

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Purpose.

There are persons who lack the academic and vocational education and training necessary to obtain and hold employment in the contemporary economy because of dislocations arising from automation and other technological developments, foreign competition, relocation of industry, shifts in market demands, and other changes in the economy. The skills of many other persons who are currently employed are being rendered obsolete by such dislocations in the economy.

Unless such persons are given appropriate vocational and related education and training, many of them and their families are doomed to lifelong unemployment or underemployment and dependency on the aid, care and support of the welfare agencies of the state and its political subdivisions; with appropriate vocational and related education and training many of them would become qualified for occupational categories which remain unfilled because of shortages of qualified personnel.

Accordingly, it is the purpose of this local law to establish and authorize an office of employment and training to develop programs of vocational and related education and training which will permit persons who face the hazards of unemployment and underemployment to develop skills which are useful in the contemporary economy and to assist such persons to participate in such programs.

Section 2. Establishment of office of employment and training; director; personnel.

a. There is hereby established in the County government an office of employment and training.

b. The head of the office shall be the director of employment and training who shall be appointed by the County Board of Legislators for a term of three years. In the case of vacancy, the appointment shall be for the unexpired term.

c. The director may appoint such deputies, employees, agents and consultants as the director deems necessary to carry out the provisions of this local law and prescribe their duties.

d. The compensation of the director shall be fixed by the County Board of Legislators.

Section 3. Powers and duties of office of employment and training.

The office of employment and training shall provide employment and training programs and human resource utilization activities including, but not limited to, job training and development, vocational education, public assistance employment, labor market information and employment services; administer such programs and such activities which are approved and funded under the federal Job Training Partnership Act or under other federal laws, New York state laws, local laws or resolutions of the County Board of Legislators; coordinate with federal, state, local or private agencies or entities, the implementation of employment and training programs and human resource utilization activities; contract with federal, state, local or private agencies or entities to assist the office in the performance of its powers and duties; assist local industry and business to acquire a qualified work force; expend the funds necessary or required to provide such programs and such activities subject to appropriation requirements under law; seek out and acquire funds as may be available to enhance the development of the County's human resources; and, make recommendations and reports to the Chairman of the County Board of Legislators, Board of Legislators and its legislative committees as may be appropriate or required concerning the operations of the office.

Section 4. Advisory Board.

a. There is hereby created in the office of employment and training an advisory board to consist of eleven members to be appointed by the Chairman of the County Board of Legislators, subject to the approval of the Board of Legislators. In appointing the members of the advisory board, the Chairman shall ensure that members

are comprised as follows: one from a public employment service; six from the private sector; one from an educational agency; one from a social services agency; one from a recognized labor organization; and, one from a community based organization.

b. All members shall serve at the pleasure of the Chairman of the County Board of Legislators.

c. The members of the advisory board shall serve without compensation, but shall be allowed their just and reasonable actual expenses incurred in the performance of their duties hereunder.

d. The advisory board shall have the power and duty to advise the director of the office of employment and training in carrying out the functions, powers and duties of the office, as set forth in this local law.

Section 5. Effective date.

This local law shall take effect immediately.

Moved by: Mr. Walchli
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 177-92

APPOINTMENT OF DAVID SCHWERT AND DR. DAVID GRAHAM TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

Pursuant to Public Health Law §§ 343 and 344

WHEREAS, vacancies exist on the County Board of Health, one due to the resignation of Dr. Daniel Tartaglia and one due to expiration of term, now, therefore, be it

RESOLVED:

1. That David Schwert of Alfred, New York, is hereby appointed to the County Board of Health with term of office to commence August 10, 1992, and expire July 7, 1994.

2. That David Graham, M. D., of Wellsville, New York, is hereby appointed to the County Board of Health with term of office to commence August 10, 1992, and expire July 7, 1998.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 178-92

RESOLUTION APPROVING SNOW REMOVAL AND ICE CONTROL CONTRACTS BETWEEN COUNTY OF ALLEGANY AND EACH TOWN IN ALLEGANY COUNTY

Offered by: Public Works Committee

Pursuant to Highway Law § 135-a

WHEREAS, the Public Works Committee and the County Superintendent of Public Works have recommended to this Board that they approve of the proposed contracts between the County of Allegany and each Town in Allegany County for the removal of snow from County Roads and for sanding or otherwise treating them for the purpose of removing the danger of snow and ice, and

WHEREAS, the terms and conditions of these contracts are fair, equitable and uniform as to all Towns, now, therefore, be it

RESOLVED:

1. That each Snow Removal and Ice Control Contract dated May 1, 1992 between the County of Allegany and each of the Towns in Allegany County is hereby approved.

2. That an executed duplicate original of each such Contract shall be filed in the office of the Clerk of this Board along with a certified copy of each such Town Board's resolution approving such Contract.

3. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to each of the Town Clerks of such Towns for filing in his or her office.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Palmiter — 14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Boyce and carried.

AUGUST 24, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of June 8, June 22 and June 24, 1992 for their review.

2. Also placed on each legislator's desk were copies of the 1991 Journal of Proceedings and the 1992 Legislator's Clambake report.

3. Noted received was a notice from Denise Cote-Hopkins, LLRW Assistant Coordinator Cortland County LLRW Office, of a press conference by United States Senator Alfonse D'Amato's office to be held on August 24, 1992 in Cortland, N.Y.

4. Also received were letters from Senator Jess Present and Assemblywoman Patricia McGee regarding bridge and highway funding.

5. Noted received from the Allegany County Pomona Grange, was a resolution requesting a traffic light at the intersection of State Highway 19 and County Road 20 at Belvidere and a resolution opposing the proposed discontinuation of the Meals on Wheels program.

INTRODUCTION OF LEGISLATION:

Legislator Palmiter introduced Local Law Intro. No. 5-92, Print No. 1, entitled "A Local Law to Require the Payment of an Administrative Fee by a Criminal Probationer" a copy of said law having been placed on each legislator's desk.

Legislator Palmiter introduced Local Law Intro. No. 6-92, Print No. 1, entitled "A Local Law to Authorize the Allegany County Probation Department to be Entitled to Investigation Fees" a copy of said law having been placed on each legislator's desk.

PRIVILEGE OF THE FLOOR:

Leonard Hubbard, Dansville, N.Y., distributed information relative to the recent sale of tax property in the Town of Burns, on which he has a mortgage, expressing his opposition to the procedures that were followed. James Mulholland, County Treasurer, responded, describing the steps that were taken in the sale, stating that the County followed the proper procedures.

RESOLUTIONS:

RESOLUTION NO. 179-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO REQUIRE THE PAYMENT OF AN ADMINISTRATIVE FEE BY A CRIMINAL PROBATIONER

Offered by: Public Safety Committee

WHEREAS, on this 24th day of August, 1992, a local law (Intro. No. 5-92, Print No. 1) was introduced establishing a local law to require the payment of an administrative fee by a criminal probationer, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on September 14, 1992 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 5-92, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Palmiter
Seconded by: Mr. Reuning

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 180-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AUTHORIZE THE ALLEGANY COUNTY PROBATION DEPARTMENT TO BE ENTITLED TO INVESTIGATION FEES

Offered by: Public Safety Committee

WHEREAS, on this 24th day of August, 1992, a local law (Intro. No. 6-92, Print No. 1) was introduced establishing a local law to authorize the Allegany County Probation Department to be entitled to investigation fees.

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on September 14, 1992 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 6-92, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 181-92

CREATION OF PERMANENT PART-TIME POSITION OF TYPIST IN PROBATION DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That one permanent part-time position of typist is hereby created in the County Probation Department.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 182-92

CREATING ADDITIONAL POSITION OF CORRECTIONAL OFFICER IN SHERIFF'S DEPARTMENT; POSITION TO BE DEEMED ABOLISHED AT THE CONCLUSION OF ALLEGANY COUNTY'S INVOLVEMENT WITH THE SOUTHERN TIER DRUG TASK FORCE

Offered by: Public Safety Committee

WHEREAS, the Sheriff has requested that an additional full time correctional officer position be created to replace one officer on special assignment to the Southern Tier Regional Drug Task Force, now, therefore, be it

RESOLVED:

1. That one position of Correctional Officer is hereby created in the Sheriff's Department effective August 25, 1992, and shall be deemed abolished at the conclusion of Allegany County's involvement with the Southern Tier Drug Task Force and the return of the officer assigned.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 183-92

RESOLUTION ACCEPTING MICROWAVE COMMUNICATIONS SYSTEM EQUIPMENT AND FIXING DATE OF ACCEPTANCE

Offered by: Public Safety Committee

WHEREAS, by Resolution No. 281-91, the County of Allegany accepted the bid of Comptek Telecommunications, Inc. of Buffalo, New York, as contractor for the construction of a microwave communications system for the Allegany County Fire and Emergency Communications and Dispatch Center, and

WHEREAS, such system has been installed by the contractor and is performing in accordance with the requirements of the contract as certified by the County's consultant, and

WHEREAS, the consultant recommends an acceptance date of July 1, 1992, for maintenance purposes, now, therefore, be it

RESOLVED:

1. That the County of Allegany hereby accepts the system provided by and installed by Comptek Telecommunications, Inc., pursuant to agreement with the County, as of July 1, 1992.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 184-92

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF LEGISLATIVE REPRESENTATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource Management Committee

Pursuant to Environmental Conservation Law § 9-0705

RESOLVED:

1. That the reappointment by the Chairman of this Board of Leonard M. Watson, as Legislative Representative member of the Region Nine Forest Practice Board, with term of office commencing September 10, 1992 and expiring September 9, 1994, is hereby approved.

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Acclamation

RESOLUTION NO. 185-92

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY ATTORNEY CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $6,875 is hereby transferred from Account No. A1990.4, to Account No. A1420.4, to cover court ordered payment of attorneys fees in the proceeding of Board of Elections vs. Allegany County for the period March 10, 1992 through July 16, 1992.

Moved by: Mr. Vander Linde
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 186-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO CENTRAL SERVICE COMPUTER EQUIPMENT ACCOUNT

Offered by: Central Services and Ways and Means Committees

RESOLVED:

1. That the sum of $38,000 is hereby transferred from Account No. A1990.4 to Account No. A1680.2 to cover funding for the upgrading of disk storage on the IBM AS/400 mainframe computer.

Moved by: Mr. Gallman
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 187-92

APPROPRIATION OF NON-BUDGETED STATE AID AND TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO ANIMAL DAMAGE CAUSED BY RABIES CONTRACTUAL EXPENSES ACCOUNT

Offered by: Health Services and Ways and Means Committees

WHEREAS, it is necessary to establish an account to pay therefrom damages to domestic animals caused by rabies, now, therefore, be it

RESOLVED:

1. That the sum of $500, in non-budgeted State Aid, is hereby appropriated to Account No. A4054.4, with a like sum credited to Revenue Account No. A3450.05.

2. That the sum of $500 is hereby transferred from Account No. A1990.4 to Account No. A4054.4.

Moved by: Mr. Frair
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 188-92

APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE AID TO LONG TERM HOME HEALTH CARE PROGRAM AND COUNTY HEALTH DEPARTMENT CONTRACTUAL EXPENSES ACCOUNTS

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the sum of $206,000, in non-budgeted federal and state aid for home health aide, personal care worker and private duty nursing, is hereby appropriated, as follows: $110,000 to Account No. A4040.4 and $96,000 to Account No. A4010.4; with credits of $101,200 to Revenue Account No. A02.1610.10, $8800 to Revenue Account No. A02.1610.11, $48,000 to Revenue Account No. A02.1610.00 and $48,000 to Revenue Account No. A02.1610.01.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 189-92

SALE OF TAX LANDS TO FREDERICK A. RUFE

Offered by: Public Works Committee

WHEREAS, the County of Allegany acquired certain lands through tax sale as evidenced by tax deed dated May 13, 1935 from the Allegany County Treasurer to the County of Allegany and recorded in the Allegany County Clerk's Office on March 18, 1937 in Liber 324 of Deeds at page 282, and

WHEREAS, Frederick A. Rufe, P. O. Box 30, Stroudsburg, Pennsylvania 18360, has offered to purchase a portion of said lands for the sum $1,080, which sum the Committee believes is a fair and reasonable price, the best that can be obtained under the circumstances and such sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the County of Allegany sell the following described premises to Frederick A. Rufe, to wit:

ALL THAT TRACT OR PARCEL OF LAND situate in the Towns of Rushford and Centerville, County of Allegany and State of New York, being a portion of Great Lot 8, Township 5, Range 2 and Great Lot 1, Township 6, Range 2 of the Holland Land Company's survey and described in deed dated April 12, 1904 from Thomas B. Pratt and Lucina Pratt, his wife, to Buffalo & Susquehanna Railway Company and recorded in the Allegany County Clerk's Office in Liber 195 of Deeds at Page 101 and in deed dated July 31, 1906 from Thomas B. Pratt and Lucina H. Pratt, his wife to Buffalo and Susquehanna Railway Company and recorded in the Allegany County Clerk's Office in Liber 195 of Deeds at Page 182.

SUBJECT, to any grant of all or part of the premises herein conveyed heretofore made by the County of Allegany.

SUBJECT, to any and all rights of way and easements of record.

BEING, a portion of premises sold at the Annual Tax Sale of Allegany County, bid in by the County, unredeemed after said Tax Sale, and thereafter deeded to the County of Allegany by its County Treasurer, by deed recorded in the Allegany County Clerk's Office on March 18, 1937 in Liber 324 of Deeds at page 282.

2. That upon payment being made by the said purchaser, the County of Allegany shall convey said premises to the purchaser by Quit Claim Deed, to contain the following paragraphs:

The County of Allegany and the Allegany County Treasurer shall in no event be or become liable for any defects in or encumbrances or liens on the title hereby conveyed for any cause whatsoever. No claim or demand of any nature that arises from this sale or any of the proceedings leading hereto shall ever be made against the County of Allegany or the Allegany County Treasurer.

It is understood and agreed that the County of Allegany is hereby conveying only such land as it acquired by deed from the Allegany County Treasurer, as aforesaid and described above, and that said property shall be located and laid out by and at the expense of the party of the second part.

3. That this deed shall be executed by the Chairman of the Board of Legislators who shall attach thereto the official seal.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 190-92

APPOINTMENT OF CARL PETERSON AS DIRECTOR OF EMPLOYMENT AND TRAINING

Offered by: Planning and Development Committee

Pursuant to Local Law No. 4 of 1992

RESOLVED:

1. That Carl Peterson of Belmont, New York is hereby appointed as Director of Employment and Training for a term of three years commencing August 25, 1992 and expiring August 24, 1995.

Moved by: Mr. Walchli
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 191-92

CHANGE OF FORM OF COMPENSATION OF COUNTY LEGISLATORS TO ANNUAL SALARY SUBJECT TO A MANDATORY REFERENDUM

Offered by: Rules Committee

Pursuant to Article 3 and § 200 of the County Law

RESOLVED:

1. On and after January 1, 1993, the compensation of each member of the Allegany County Board of Legislators shall be in the form of an annual salary and shall be in lieu of all fees, charges or compensation for all services rendered to the County.

2. This resolution is subject to a mandatory referendum and shall be submitted to a vote of the qualified electors of the County of Allegany for their approval or disapproval at the General Election to be held on November 3, 1992.

3. That the Clerk of this Board is hereby directed to transmit the following proposition forthwith to the Allegany County Board of Elections:

Shall Allegany County Board of Legislators' Resolution No. 191-92 which provides that on and after January 1, 1993, the compensation of each member of the Allegany County Board of Legislators shall be in the form of an annual salary and in lieu of all fees, charges or compensation for all services rendered to the County, be adopted?

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Loucks, Sylor, Vander Linde)

Resolution Intro. No. 200-92 (Transfer of Funds and Appropriation of State Grant in Aid and Conditional Gift Funds for Tourism Promotion to Tourism Accounts; Providing that Such Transferred and Appropriated Funds Shall not Lapse and Shall be Retained for Tourism Promotion Purposes Only) was not prefiled and was considered from the floor on a motion by Legislator Walchli, seconded by Legislator Miess and carried.

RESOLUTION NO. 192-92

TRANSFER OF FUNDS AND APPROPRIATION OF STATE GRANT IN AID AND CONDITIONAL GIFT FUNDS FOR TOURISM PROMOTION TO TOURISM ACCOUNTS; PROVIDING THAT SUCH TRANSFERRED AND APPROPRIATED FUNDS SHALL NOT LAPSE AND SHALL BE RETAINED FOR TOURISM PROMOTION PURPOSES ONLY

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $41,200 is hereby transferred from Account No. A8020.4 to Account No. A6989.4.

2. That a State grant in aid in the amount of $29,730 is hereby appropriated to Account No. A6989.4.

3. That the amount of $33,111 representing conditional gift funds for tourism, is hereby appropriated to Account No. A6989.4.

4. That if any of the foregoing transferred and appropriated funds are unused by the end of any County fiscal year, such unused funds shall not lapse into General Fund surplus, but shall be retained in an account to be established by the County Treasurer and shall be expended therefrom for tourism promotion purposes in amounts duly authorized in accordance with law until the full amount of such unused funds have been expended.

Moved by: Mr. Walchli
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Miess and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

SEPTEMBER 14, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Reuning.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of June 8, June 22 and June 24, 1992.

Chairman Cross closed the regular session at this time for the purpose of holding a public hearing on Local Law No. 5-92, Print No. 1, entitled "A Local Law to Require the Payment of an Administrative Fee by a Criminal Probationer". There being no one desiring the speak, the public hearing was declared closed.

Chairman Cross then opened a public hearing on Local Law Intro. 6-92, Print No. 1, entitled "A Local Law to Authorize the Allegany County Probation Department to be Entitled to Investigation Fees". There being no one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Alan Mosher, representing the Allegany County United Way, described the valuable support the United Way gives to non-profit agencies and asked for financial support in their annual fund drive. Mr. Mosher then introduced Al Schmidt, Jim Allen and Dave Fleming, all members of the Allegany County United Way.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of July 13 and July 27, 1992 for their review.

2. A notice was received of the next Inter-County Association meeting to be hosted by Seneca County on September 17, 1992, in Seneca Falls, N.Y.

3. Also received was a notice of a Public Information Meeting on New York State Hazardous Waste Regulations on September 21, 1992 in Albany, N.Y.

4. A letter was received from N.Y.S. Senator John Kuhl regarding the CHIPS Program and the implementation of the Dedicated Highway and Bridge Trust Fund.

5. Noted received was a letter from the Olean Rotary Club announcing free prostate exams to be held at the Olean General Hospital on September 29, 1992.

6. Also received was a letter from Maureen Kelley, Almond, N.Y., opposing the reopening of the Cattaraugus County incinerator in Cuba, N.Y.

7. A letter was received from William Pulos, Attorney at Law, enclosing a Notice of a Public Hearing and a Special Meeting of the Village Board of Almond, on a Local Law terminating the Village of Almond's status as an Assessing Unit.

RESOLUTIONS:

RESOLUTION NO. 193-92

ADOPTION OF LOCAL LAW INTRO. NO. 5-92, PRINT NO. 1, TO REQUIRE THE PAYMENT OF AN ADMINISTRATIVE FEE BY A CRIMINAL PROBATIONER

Offered by: Public Safety Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 5-92, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO REQUIRE THE PAYMENT OF AN ADMINISTRATIVE FEE BY A CRIMINAL PROBATIONER

BE IT ENACTED by the Board of Legislators of the County of Allegany as follows:

Section 1. Purpose.

The purpose of this local law is to require the payment of an administrative fee by a criminal probationer as authorized by and in accordance with the provisions of section two hundred fifty-seven-c of the New York state executive law.

Section 2. Administrative Fee.

Each individual currently serving or who shall be sentenced to a period of probation upon conviction of any crime under article thirty-one of the New York state vehicle and traffic law shall pay to the Allegany county probation department, if such department has the responsibility of supervising the probationer, an administrative fee of thirty dollars per month.

Section 3. Effective Date.

This local law shall take effect immediately.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 194-92

ADOPTION OF LOCAL LAW INTRO. NO. 6-92, PRINT NO. 1, TO AUTHORIZE THE ALLEGANY COUNTY PROBATION DEPARTMENT TO BE ENTITLED TO INVESTIGATION FEES

Offered by: Public Safety Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 6-92, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AUTHORIZE THE ALLEGANY COUNTY PROBATION DEPARTMENT TO BE ENTITLED TO INVESTIGATION FEES

BE IT ENACTED, by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Purpose.

It is the purpose of this local law to authorize the Allegany county probation department to be entitled to investigation fees pursuant to and in accordance with the provisions of section two hundred fifty-two-a of the New York state family court act.

Section 2. Authorization of investigation fee.

The Allegany county probation department when ordered to conduct an investigation pursuant to section six hundred fifty-three of the New York state family court act, shall be entitled to a fee of not less than fifty dollars and not more than five hundred dollars from the parties in such proceeding for performing such investigation.

Section 3. Effective Date.

This local law shall take effect immediately.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Vander Linde 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 195-92

OPERATING RULE TO REQUIRE APPROVAL BY WORKERS' COMPENSATION AND INSURANCE COMMITTEE OF CERTAIN INSURANCE PROVISIONS IN COUNTY CONTRACTS PRIOR TO CONTRACT EXECUTION

Offered by: Workers' Compensation and Insurance Committee

RESOLVED:

1. That a written contract or agreement in which the County is a party and which contains insurance provisions in benefit of the County shall not be executed on or after the effective date of this resolution by a County officer or designee notwithstanding the approval of such contract or agreement by a standing committee of the County Board of Legislators, until and unless such provisions have been approved by the Workers' Compensation and Insurance Committee of the County Board of Legislators.

2. This resolution shall take effect October 1, 1992.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Vander Linde 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 196-92

TRANSFER OF FUNDS FROM RESERVE FOR LLRW SITING TO LLRW SITING APPROPRIATION ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of of $50,000 is hereby transferred from Account No. A889.0004 to Account No. A1421.429.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Palmiter 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 197-92

TRANSFER OF FUNDS WITHIN COUNTY OFA - SUPPORTIVE SERVICES ACCOUNT

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $6,000 is hereby transferred from Account No. A6773.1 to Account No. A6773.4.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 198-92

AMENDING RESOLUTION NO. 118-67, AS AMENDED, TO INCREASE THE RATE OF ALLEGANY COUNTY SALES AND USE TAX FROM THREE TO FOUR PERCENT FOR THE PERIOD BEGINNING DECEMBER 1, 1986, AND ENDING NOVEMBER 30, 1993, AND THEREAFTER SAID RATE OF SALES AND USE TAX TO REVERT TO THREE PERCENT

Offered by: Ways and Means Committee

Pursuant to Article 29 of the Tax Law,
Chapter 574 of the Laws of 1986,
Chapter 262 of the Laws of 1989 and
Chapter 638 of the Laws of 1992

BE IT RESOLVED AND ENACTED by the Board of Legislators of the County of Allegany that Resolution No. 118-67, as last amended, is hereby amended to read as follows:

Section 1. The first phrase of the opening paragraph of Section 2. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

> On and after December first, nineteen hundred eighty-six, there is hereby imposed and there shall be paid a tax of four percent upon, and on and after December first, nineteen hundred ninety-three, there is hereby imposed and there shall be paid a tax of three percent upon:

Section 2. Subdivisions (g) and (h) of Section 3. of Resolution No. 118-67, as amended, are hereby amended to read as follows:

> (g) With respect to the additional tax of one percent imposed effective for the period beginning December first, nineteen hundred eighty-six, and ending November thirtieth, nineteen hundred ninety-three, the provisions of subdivisions (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight, shall be read as referring to the first day of December, nineteen hundred eighty-six, all references in said subdivision (a) to the first day of November, nineteen hundred sixty-seven, shall be read as referring to the first day of August, nineteen hundred eighty-six, and the reference in said subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight shall be read as referring to the thirtieth day of November, nineteen hundred eighty-six. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to the first day of December, nineteen hundred eighty-six, any transaction which may not be subject to the additional tax imposed effective on that date.

(h) The taxes imposed under subdivisions (a), (c) and (d) of Section 2. shall be paid at the rate of three percent upon all sales made and services rendered on or after December first, nineteen hundred ninety-three. With respect to the tax rate of three percent effective December first, nineteen hundred ninety-three, the provisions of subdivisions (b), (c), (d) and (e) of this section apply, except that for purposes of this subdivision, all references in said subdivisions (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight, shall be read as referring to December first, nineteen hundred ninety-three, and the reference in subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight, shall be read as referring to November thirtieth, nineteen hundred ninety-three. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to December first, nineteen hundred ninety-three, any transaction which may not be subject to the lowered rate of tax in effect on that date.

Section 3. Section 4. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

Section 4. Imposition of Compensating Use Tax.

(a) Except to the extent that property or services have already been or will be subject to the sales tax under this resolution, there is hereby imposed on every person a use tax for the use within this County on and after December first, nineteen hundred eighty-six except as otherwise exempted under this resolution, (A) of any tangible personal property purchased at retail, (B) of any tangible personal property (other than computer software used by the author or other creator) manufactured, processed or assembled by the user, (i) if items of the same kind of tangible personal property are offered for sale by him in the regular course of business or (ii) if items are used as such or incorporated into a structure, building or real property by a contractor, subcontractor or repairman in erecting structures or buildings, or building on, or otherwise adding to, altering, improving, maintaining, servicing or repairing real property, property or land, as the terms real property, property or land are defined in the real property tax law, if items of the same kind are not offered for sale as such by such contractor, subcontractor or repairman or other user in the regular course of business, (C) of any of the services described in paragraphs (1), (7) and (8) of subdivision (c) of Section 2., (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2), (3) and (7) of subdivision (c) of Section 2. have been performed, (E) of any telephone answering service described in subdivision (b) of Section 2. and (F) of any computer software written or otherwise created by the user if the user offers software of a similar kind for sale as such or as a component part of other property in the regular course of business.

(b) For purposes of clause (A) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-three, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for such property, or for the use of such property, including any

charges for shipping or delivery as described in paragraph three of subdivision (b) of Section 1., but excluding any credit for tangible personal property accepted in part payment and intended for resale.

(c) For purposes of subclause (i) of clause (B) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-three, the tax shall be at the rate of three percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him.

(d) For purposes of subclause (ii) of clause (B) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-three, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property manufactured, processed or assembled into the tangible personal property the use of which is subject to tax, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of Section 1.

(e) Notwithstanding the foregoing provisions of this section, for purposes of clause (B) of subdivision (a) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an addition or capital improvement to such real property, property or land.

(f) For purposes of clauses (C), (D) and (E) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-three, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance of the service and also including any charges for shipping and delivery of the property so transferred and of the tangible personal property upon which the service was performed as such charges are described in paragraph three of subdivision (b) of Section 1.

(g) For purposes of clause (F) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-three, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property which constitutes the blank medium, such as disks or tapes, used in conjunction with the software, or for the use of such property, and the mere storage, keeping, retention or withdrawal from storage of computer software described in such clause (F) by its author or other creator shall not be deemed a taxable use by such person.

Section 4. Subdivision (1) of Section 11. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

(1) (A) In respect to the use of property used by the purchaser in this County prior to March first, nineteen hundred sixty-eight.

(B) With respect to the additional tax of one percent imposed effective for the period beginning December first, nineteen hundred eighty-six, and ending November thirtieth, nineteen hundred ninety-three, in respect to the use of property used by the purchaser in this County prior to December first, nineteen hundred eighty-six.

Section 5. Section 17. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

Section 17. Effective Date.

Notwithstanding the foregoing provisions of this resolution to the contrary, for the period beginning December first, nineteen hundred eighty-six and ending November thirtieth, nineteen hundred ninety-three, there is hereby imposed and there shall be paid a four percent sales and compensating use tax; and for the period beginning December first, nineteen hundred ninety-three, and thereafter, there is hereby imposed and there shall be paid a three percent sales and compensating use tax with respect to the items and services enumerated in this resolution.

Section 6. This resolution shall take effect December first, nineteen hundred ninety-two.

Moved by: Mr. Wentworth
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Faulkner)

RESOLUTION NO. 199-92

REFUND OF REAL PROPERTY TAXES FOR LANCE M. WAITE AND LAURA WAITE OF ANGELICA, NEW YORK

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated August 12, 1992, has been made by or for Lance M. Waite and Laura Waite of Angelica, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "Error in Essential Fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "Error in Essential Fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "Error in Essential Fact" as alleged in application made by or for Lance M. Waite and Laura Waite under date of August 12, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Lance M. Waite and Laura Waite, the total sum of $415.65 and to make the following charges on his books:

Allegany County	$ 27.18
Angelica School	388.47

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1993 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Gallman
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 200-92

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, ACTF, Incorporated, No street or number, RD #1, Box 347 B, Scio, New York, has agreed to Terms of Sale and offered the sum of $1,200.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to David Hanks and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: GL 80 High .31 Acre Tax Map No. 216.15-2-31
>
> , and

WHEREAS, Thomas C. Manning and Rae Ann Manning, 121 South Street, Bolivar, New York, have agreed to Terms of Sale and offered the sum of $315.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Gerald E. Steffen and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL54 115 South St 50.00 x 122.00 Tax Map No. 260.17-4-62
>
> , and

WHEREAS, Lawrence A. Douglas, Ronald B. Kleiser and Dale P. Langworthy, 4275 Bolivar Road, Wellsville, New York, have agreed to Terms of Sale and offered the sum of $29,551.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Floyd D. & Karen E. Sick and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: St Rte 70 1.80 Acres Tax Map No. 35.-1-8.2

, and

WHEREAS, Robert H. Jones, 105 East Main Street, Angelica, New York, has agreed to Terms of Sale and offered the sum of $402.20 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Charles & Alora Smith and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 11-12 Noontide Rd .67 Acre Tax Map No. 77.19-1-61.1

, and

WHEREAS, Nathan A. Preston and Jessica M. Preston, No street or number, RD #2, Box 148, Fillmore, New York, have agreed to Terms of Sale and offered the sum of $825.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Steve Ballard and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Centerville, County of Allegany and State of New York, described as follows, viz: GL 10 Loyster RD. .30 Acre Tax Map No. 38.-1-1.12

, and

WHEREAS, ACTF, Incorporated, No street or number, RD #1, Box 347 B, Scio, New York, has agreed to Terms of Sale and offered the sum of $501.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Thomas L. Pierce and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: 28 2971 Rt 305 .25 Acre 70.00 x 133.00 Tax Map No. 232.6-1-47

, and

WHEREAS, ACTF, Incorporated, No street or number, RD #1, Box 347 B, Scio, New York, has agreed to Terms of Sale and offered the sum of $700.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Keith G. Ward and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: GL 52 43 Prospect St 70.00 x 170.00 .27 Acre Tax Map No. 179.7-1-43

, and

WHEREAS, Anthony D. McCaffrey, 17 Melant, Orchard Park, New York, has agreed to Terms of Sale and offered the sum of $333.50 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James & Virginia Allison and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: GL 20 N South Tier X-way 8.60 Acres Tax Map No. 180.-1-15-1

, and

WHEREAS, Jack C. Brown, No street or number, Box 258B, Almond, New York, has agreed to Terms of Sale and offered the sum of $2,800.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Ernest & Cynthia Clark and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 9 Linwood Ave .32 Acre Tax Map No. 182.11-1-9

, and

WHEREAS, Harold Mitchell, No street or number, RD #1, Hunt, New York, has agreed to Terms of Sale and offered the sum of $3,900.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to John D. Conderman and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Grove, County of Allegany and State of New York, described as follows, viz: GL 6 St Rte 70 & England Hill 32.10 Acres Tax Map No. 22.-1-7

, and

WHEREAS, James Allen, No Street or number, P. O. Box 13, Angelica, New York, has agreed to Terms of Sale and offered the sum of $1,009.99 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Anthony Olejniczak, Sr. and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of West Almond, County of Allegany and State of New York, described as follows, viz: GL 112 Turnpike Rd 1.00 Acre Tax Map No. 136.-1-26.5

, and

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Gallman
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 201-92

APPROVAL OF AGREEMENT WITH COUNTY OF STEUBEN, IN RELATION TO USE OF STEUBEN COUNTY DETENTION FACILITY FOR ALLEGANY COUNTY YOUTH

Offered by: Social Services Committee

RESOLVED:

1. That Agreement dated January 1, 1992, between the County of Steuben and the County of Allegany, in relation to the detention of Allegany County alleged or adjudicated juvenile delinquents and persons in need of supervision held for or at the direction of the Allegany County Family Court, is hereby approved.

2. That the payments to be made under said Agreement shall be charged to the proper account or accounts as determined by the County Treasurer.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Vander Linde
Seconded by: Mr. Palmiter

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 202-92

APPROVING OF AGREEMENT TO LICENSE USE OF PORTION OF FORMER WAG RAILWAY LANDS TO CERTAIN OWNERS OF ENCROACHMENTS ON SUCH LANDS

Offered by: Resource Management Committee

WHEREAS, Theodore and Gretta Lunn are the owners of a parcel of land in the Town of Wellsville, being known as 2366 River Road and identified on the tax map of Allegany County as parcel no. 252.-1-63, and

WHEREAS, the County is the owner of a parcel of land in the Town of Wellsville, being known as the former Wellsville, Addison and Galeton Railroad land, and

WHEREAS, the parcel of the Lunns and the parcel of the County abut each other; and

WHEREAS, the predecessors in title to the Lunns had, upon information and belief, constructed a frame house and garage on the aforesaid parcel of land, and

WHEREAS, as is shown by a survey map, the house and garage lie partly on the land of the Lunns and partly on the lands of the County, and

WHEREAS, the Lunns and the County are desirous of clarifying their rights with regard to the house and garage, now, therefore, be it

RESOLVED:

1. That in consideration of the sum of $100 paid by Theodore J. Lunn and Gretta F. Lunn to the County of Allegany, the Agreement dated August 21, 1992, between the Lunns and the County, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute the Agreement on behalf of the County of Allegany.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Reuning), that the audit of claims be approved for payment as recommended by the various committees.

Legislator Loucks requested board action in opposition to the proposed reopening of the incinerator in Cuba, N.Y. Chairman Cross referred this matter to the Ways and Means Committee.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Sylor and carried.

SEPTEMBER 28, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of July 13 and July 27, 1992.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of August 10 and August 24, 1992 for their review.

2. Noted received was a letter from M. K. Peace, N.Y.S. Forest Ranger, to Sheriff Scholes regarding their cooperative venture in the patrol of state forests, county forests and appropriate highways in between.

3. Also received was a letter from the New York State Department of Social Services to Joan Sinclair, Social Services Commissioner, regarding her participation on the Task Force on the Division of Services and Community Development.

4. Noted received was a copy of a letter from John Tucker, Emergency Services Director, to Richard Wolfer of R. G. & E. regarding the prompt response and repair of the transformer serving the county office building on September 15, 1992.

PROCLAMATION:

Chairman Cross proclaimed the month of October, 1992 as Domestic Violence Awareness Month in Allegany County in recognition of the important work done by domestic violence programs and urged participation in scheduled activities and programs scheduled by the Family Violence Task Force of Allegany County to work toward the elimination of personal and institutional violence against women.

RESOLUTIONS:

RESOLUTION NO. 203-92

APPOINTMENT OF COUNTY ADMINISTRATOR, PROVIDING FUNDS TO COVER ANNUAL SALARY AND ENDING TERM OF ADMINISTRATIVE ASSISTANT EFFECTIVE OCTOBER 1, 1992

Offered by: Ways and Means Committee

Pursuant to Local Law No. 3 of 1992

RESOLVED:

1. That John E. Margeson of Cuba, New York, is hereby appointed County Administrator to serve during the pleasure of this Board of Legislators and until his successor is appointed and has qualified.

2. That the full-time annual salary of such County Administrator is hereby established at $40,000.

3. That the sum of $1,400 is hereby transferred from Account No. A6430.1, Economic Development Personal Services, to Account No. A1011.1, Administrative Assistant Personal Services to provide balance of funds for the salary of the County Administrator until December 31, 1992.

4. That the appointment of John E. Margeson as Administrative Assistant pursuant to Resolution No. 7-90 is hereby terminated.

5. This resolution shall take effect on October 1, 1992.

Moved by: Mr. Wentworth
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Gallman)

John Margeson, newly appointed County Administrator, thanked board members for their expression of trust in him, by this appointment. Mr. Margeson described his goals as County Administrator and stated that he will strive to give the best possible service to the people of Allegany County and the Board of Legislators.

RESOLUTION NO. 204-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO UNALLOCATED INSURANCE CONTRACTUAL EXPENSES ACCOUNT TO COVER PART OF INSURANCE DEDUCTIBLE

Offered by: Workers' Compensation and Insurance and Ways and Means Committees

RESOLVED:

1. That the sum of $518 is hereby transferred from Account No. A1990.4 to Account No. A1910.4 to cover part of the insurance deductible required to be paid to the insurance company for costs which it incurred.

Moved by: Mr. Miess
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 205-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO ASSIGNED COUNSEL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $55,000 is hereby transferred from Account No. A1990.4 to Account No. A1171.4, to cover an expected shortfall.

Moved by: Mr. Palmiter
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 206-92

TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following appropriation transfers are hereby approved:

FROM	TO	AMOUNT
CD6491.4	CD6391.4	$5,000
CD6491.4	CD6690.1	14,000
CD6690.4	CD6690.8	5,000

Moved by: Mr. Walchli
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 207-92

TRANSFER OF FUNDS FROM MAINTENANCE ROADS & BRIDGES CONTRACTUAL EXPENSES ACCOUNT TO COUNTY ROAD-CONSTRUCTION ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $87,075 is hereby transferred from Account No. D5110.4 to Account No. D5112.2 due to an increase in the capital project portion of the CHIPS Program.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 208-92

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID AND MONETARY GIFTS TO NUTRITION TITLE III-C PROGRAM AND S. N. A. P. PROGRAM ACCOUNTS

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the sum of $42,000, consisting of non-budgeted federal grant in aid and monetary gifts for the Nutrition Title III-C and S. N. A. P. Programs, is hereby appropriated, as follows: $4,000 to Account No. A6772.1, $14,000 to Account No. A6772.4, $17,000 to Account No. A6779.4 and $7,000 to Account No. 6779.1; with revenue credits of $8,000 to Account No. A02.1972.03, $7,000 to Account No. A11.4772.00, $3,000 to Account No. A11.4772.03, $6,000 to Account No. A02.1972.02, $11,000 to Account No. A02.1972.07 and $7,000 to Account No. A11.4772.04.

Moved by: Mr. Nielsen
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 209-92

APPROPRIATION OF ADDITIONAL MONETARY GIFTS FOR THE HEPATITIS B IMMUNIZATION PROGRAM

Offered by: Health Services and Ways and Means Committees

Pursuant to County Law § 366

WHEREAS, this Board by Resolution No. 166-92 appropriated $39,000 constituting payments from municipalities to the County for the cost of Hepatitis B vaccine, and

WHEREAS, the sum of $16,000 in additional payments needs to be appropriated, now, therefore, be it

RESOLVED:

1. That the sum of $16,000 is hereby appropriated to Account No. A4053.4, Hepatitis B Immunization, with a like sum credited to Revenue Account No. A1620.00.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 210-92

TRANSFER OF FUNDS FROM STATE TRAINING SCHOOL ACCOUNT AND APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE GRANTS IN AID TO SOCIAL SERVICES ADULT FM SP. NEEDS TYPE HOMES, FOOD STAMP CASH OUT AND CHILD CARE ACCOUNTS

Offered by: Social Services and Ways and Means Committees

RESOLVED:

1. That a non-budgeted State grant in aid of $2,500 is hereby appropriated to Account No. A6106.4, with a like sum credited to Revenue Account No. A3610.01.

2. That a non-budgeted Federal grant in aid of $60,000 is hereby appropriated to Account No. A6150.4, with a like sum credited to Revenue Account No. A4650.

3. That the sum of $300,000, $100,000 of which is to be obtained by a transfer from Account No. A6129.4, $100,000 of which is to be obtained from non-budgeted State grant in aid and $100,000 of which is to be obtained from non-budgeted Federal grant in aid, is hereby transferred and appropriated to Account No. A6119.4; with revenue credits of $100,000 to Account No. A3619 and $100,000 to Account No. A4609.

Moved by: Mr. Vander Linde
Seconded by: Mr. Palmiter

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 211-92

TRANSFER OF FUNDS FROM OTHER CORRECTION AGENCIES CONTRACTUAL EXPENSES ACCOUNT TO SHERIFF CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $8,000 is hereby transferred from Account No. A3170.4 to Account No. A3110.4.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 212-92

ACCEPTANCE OF CONDITIONED MONETARY GIFT TO EMERGENCY SERVICES EQUIPMENT ACCOUNT

Offered by: Public Safety and Ways and Means Committees

WHEREAS, a gift of $1,519 has been offered by the Southwestern Regional Emergency Medical Services Council to the Allegany County Office of Emergency Services for the purchase of a computer to assist with administering the County's EMS training program, now, therefore, be it

RESOLVED:

1. That the gift of $1,519 which has been offered to the Allegany County Office of Emergency Services for the purchase of a computer to assist with administering the County's EMS training program, is hereby accepted.

2. That the sum of $1,519 is hereby appropriated to Account No. A3640.2, with a like sum credited to Revenue Account No. A02 158904.

Moved by: Mr. Palmiter
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 213-92

RESOLUTION IN SUPPORT OF THE SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD'S EFFORT TO BE CONSIDERED THE REGIONAL TRANSPORTATION PLANNING ORGANIZATION FOR THE SOUTHWESTERN TIER OF NEW YORK

Offered by: Planning and Development Committee

WHEREAS, there is no regional transportation planning entity in the Southern Tier West Region acting specifically in the interests of Allegany, Cattaraugus and Chautauqua Counties, and

WHEREAS, there is no regional transportation planning capacity that provides for local input on transportation planning in this rural area of New York State, and

WHEREAS, it is vital that such regional transportation planning entities exist in rural areas to ensure that the New York State Department of Transportation's priorities and goals are implemented in regions of New York not included in the Metropolitan Planning Organization process, and

WHEREAS, the Southwestern Tier of New York, comprised of Allegany, Cattaraugus and Chautauqua Counties, is not eligible to be included in the MPO process, and

WHEREAS, the Southern Tier West Regional Planning and Development Board is the regional planning and development agency representing these three counties, and

WHEREAS, the Southern Tier West Regional Planning and Development Board has in place a Transportation Committee comprised of representatives from across the region in the sectors of highway, railroad and aviation, and

WHEREAS, the State of New York, under Section 135(a) of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), is required to provide ongoing transportation planning for all areas, including rural areas, of New York State, and

WHEREAS, the State of New York, under Section 135(c)(5) of ISTEA, must consider the transportation needs of nonmetropolitan areas through a process that includes consultation with local elected officials with jurisdiction over transportation, and

WHEREAS, the State of New York, under Section 135(d)(2) of ISTEA, is required to consider investment strategies to improve adjoining State and local roads that support rural economic growth and tourism development, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the efforts of the Southern Tier West Regional Planning and Development Board in offering its services and increasing its role in identifying, coordinating and programming transportation projects and priorities and in preparing regional transportation plans for the Southern Tier West region, in conjunction with the New York State Department of Transportation.

2. That a certified copy of this resolution be forwarded to Mr. Thomas Harte, Chairman of the Southern Tier West Planning and Development Board and Mr. Donald R. Rychnowski, Executive Director of the Southern Tier West Regional Planning and Development Board.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 214-92

APPROVAL OF ALLEGANY COUNTY SOLID WASTE MANAGEMENT PLAN DATED FEBRUARY, 1992 SUBJECT TO THE REVIEW AND THE ADVICE OF THE STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION AS TO THE PLAN'S CONTENTS

Offered by: Public Works Committee

Pursuant to Environmental Conservation
Law §27-0107

RESOLVED:

1. That the Allegany County Solid Waste Management Plan dated February 1992 is hereby approved.

2. That the Plan shall be submitted to the State Department of Environmental Conservation for its review and to advise the County that the Plan either does or does not contain the elements set forth in paragraph (b) of subdivision one of Section 27-0107 of the Environmental Conservation Law.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
9 Ayes, 6 Noes, 0 Absent
(Voting No: Faulkner, Gallman, Miess, Nielsen, Reuning, Watson)

RESOLUTION NO. 215-92

APPROVAL OF RENEWAL OF AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Renewal of Agreement dated August 21, 1992 between the New York State Unified Court System and the Allegany County Sheriff's Department, State Contract Number: C200095, is hereby approved; the Chairman of this Board and the Allegany County Sheriff being hereby authorized to execute such Renewal of Agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 216-92

APPROVAL OF LICENSE AGREEMENT FOR COMMUNICATIONS SYSTEM SITE BETWEEN COUNTY AND FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That License Agreement for Communications System Site between County of Allegany and Federal Bureau of Investigation, in relation to use of County real property on Corbin Hill, Town of Amity, for the period October 1, 1992 through September 30, 1993, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 217-92

APPROVAL OF INTENSIVE SUPERVISION PROGRAM AGREEMENT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM AGREEMENT TASKS

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated September 28, 1992, covering the period April 1, 1992 to March 31, 1993, with the New York State Division of Probation and Correctional Alternatives and titled "INTENSIVE SUPERVISION PROGRAM," is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute said Agreement.

3. That the County Probation Department is hereby ordered and directed to perform all tasks set forth in the Agreement that are within its jurisdiction to perform including, but not limited, to the keeping and submission of records and reports.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Palmiter and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

OCTOBER 13, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman, Palmiter and Sylor.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of August 10 and August 24, 1992.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of September 14 and September 28, 1992 for their review.

RESOLUTIONS:

RESOLUTION NO. 218-92

REAPPOINTMENT OF LEE A. FRAIR TO COUNTY BOARD OF HEALTH

Offered by: Health Services Committee

Pursuant to Public Health Law §§ 343 and 344

RESOLVED:

1. That Lee A. Frair is hereby reappointed to the County Board of Health with term of office commencing October 13, 1992 and expiring July 7, 1998.

Moved by: Mr. Nielsen
Seconded by: Mr. Wentworth

Adopted: Roll Call
11 Ayes, 0 Noes, 3 Absent
(Abstained: Frair)

Resolution Intro. No. 227-92 (Appointment of Director of Office of Development and Establishing Annual Salary Therefor) was moved by Legislator Walchli, seconded by Legislators Wentworth and Boyce, but DEFEATED on a roll call vote of 7 Ayes, 5 Noes, 3 Absent. (Voting No: Faulkner, Loucks, Miess, Reuning, Watson).

RESOLUTION NO. 219-92

CREATING ONE POSITION OF BUILDING MAINTENANCE MECHANIC AND ABOLISHING ONE POSITION OF BUILDING MAINTENANCE ASSISTANT IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Building Maintenance Mechanic is hereby created and one position of Building Maintenance Assistant is hereby abolished in the Public Works Department.

2. This resolution shall take effect October 14, 1992.

Moved by: Mr. Wentworth
Seconded by: Mr. Loucks

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 220-92

TRANSFER OF FUNDS WITHIN OFFICE FOR THE AGING SR. EMPLOYMENT PROGRAM

Offered by: Health Services Committee

RESOLVED:

1. That the sum of $500 is hereby transferred from Account No. A6774.1, Personal Services, to Account No. A6774.4, Contractual Expenses.

Moved by: Mr. Nielsen
Seconded by: Mr. Frair

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 221-92

IN SUPPORT OF STATE PICK UP OF 100% OF THE NON-FEDERAL SHARE OF MEDICAID AND ADMINISTRATIVE COSTS ATTRIBUTABLE TO OUT-OF-STATE RESIDENTS

Offered by: Social Services Committee

WHEREAS, Medicaid cost containment and takeover proposals are, to date, silent on the issue of costs of provision of Medicaid to non-New York State residents, and

WHEREAS, New York State has elected to provide a full range of Medicaid benefits to individuals and families which have not established New York State residency, and

WHEREAS, it has been a long standing policy of New York State to assume 100% of the costs of out-of-state residents related to cash assistance programs, and

WHEREAS, New York State, since 1989 has imposed an inequitable and illogical administrative cost cap on Social Services districts, while at the same time continuing to expand Medicaid-eligible populations and eligibility limits, causing a 12% per year trend of caseload increases in the Medicaid-only category, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators urges the State of New York to enact legislation which would treat Medicaid expenditures for out-of-state residents as State charges in the same manner as cash assistance benefits, as well as limit the range of services provided.

2. That administrative costs associated with both Public Assistance and Medicaid non-New York State resident cases be, at minimum exempt from the administrative cost cap, or borne entirely as State expenses.

Moved by: Mr. Watson
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 222-92

AMENDING AND REPEALING CERTAIN RESOLUTIONS, IN RELATION TO THE TRANSFER OF POWERS AND DUTIES FROM ADMINISTRATIVE ASSISTANT TO COUNTY ADMINISTRATOR AND COUNTY PLANNER

Offered by: Rules Committee

Pursuant to Local Law No. 3 of 1992

RESOLVED:

1. That paragraphs e. and f. of County Board Rules 220.K.3. are relettered paragraphs f. and g. and a new paragraph e. is added to read as follows:

e. County Administrator.

2. That paragraphs b., c., d. and e. of County Board Rules 220.C.3. are relettered paragraphs c., d., e. and f. and a new paragraph b. is added to read as follows:

b. Supervision of the County Administrator in performance of powers and duties relating to the conduct of the collective bargaining process in County negotiations with representatives of employee organizations. (See Local Law No. 3 of 1992)

3. That section 3. of Resolution No. 74-86 is amended to read as follows:

3. That the County Administrator shall have authority to allocate office or room space on County owned property for County administrative purposes and negotiate the terms and conditions to lease or to purchase real property which will provide allocated office space for County administrative purposes; the final lease or purchase terms and conditions to be subject to the approval of the County Board of Legislators.

4. That Resolution No. 50-87 is REPEALED.

5. That subdivision b. of County Board Rules 220.A.2. is amended to read as follows:

> b. Supervision of the ~~Administrative Assistant's~~ County Administrator's space allocations powers and duties. (See Res. 74-86, 50-87, 140-92)

6. That subdivision a. of County Board Rules 220.A.3. is hereby amended by deleting the words "Administrative Assistant" and inserting in their place the words "County Administrator."

7. That section 2. of Resolution No. 195-89 is amended to read as follows:

> 2. That in addition to and not in modification of the space allocations powers and duties of the County Administrator, as set forth in Resolution No. 74-86 as amended by section 3. of Resolution 222-92, the County Administrator is hereby granted the authority, in coordination and consultation with the administrative unit requesting the exercise of such authority, to negotiate the terms and conditions for the purchase or lease of non-public works real property which is necessary for such administrative unit to acquire or lease in the performance of its powers and duties under law or resolution, rule, regulation or direction of the County Board of Legislators.

8. That the position of Senior Account Clerk Stenographer established in the Administrative Assistant's Office by Resolution No. 252-88 is hereby transferred to the jurisdiction of the County Administrator's Office.

9. That notwithstanding the provisions of section 2. of Resolution No. 21-79 and the provisions of Resolution No. 172-84, the County Youth Bureau shall be staffed by a part-time Executive Director, a full-time Youth Coordinator and a part-time Senior Account Clerk Stenographer. The heretofore or hereafter appointed County Administrator and the person now or hereafter occupying the position of Senior Account Clerk Stenographer in such County Administrator's Office are hereby designated such part-time personnel, to act without further compensation.

10. That subdivision g. of County Board Rules 220.D.2. is amended to read as follows:

> g. Supervision of ~~Administrative Assistant~~ the County Planner in performance of powers and duties relating to the proposed establishment and periodic review of Agricultural Districts.

11. That subdivision g. of County Board Rules 220.D.3. is amended to read as follows:

> g. ~~Administrative Assistant~~ County Planner in performing his powers and duties relating to Agricultural Districts.

12. That the TITLE and section 1. of Resolution No. 257-90 are hereby amended by deleting the words "ADMINISTRATIVE ASSISTANT" in the TITLE and inserting in their place the words "COUNTY ADMINISTRATOR" and by deleting the words "Administrative Assistant" in section 1. and inserting in their place the words "County Administrator."

13. That the TITLE and section 3. of Resolution No. 88-92 are amended by deleting in the TITLE the words "ADMINISTRATIVE ASSISTANT" and inserting in their place the words "COUNTY ADMINISTRATOR" and by deleting in section 3. the words "Administrative Assistant" and inserting in their place the word "Administrator."

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 223-92

APPROVAL OF AGREEMENTS WITH COUNTY OF MONROE TO PROVIDE SERVICES FOR ALLEGANY COUNTY PRISONERS HELD AT THE ROCHESTER PSYCHIATRIC CENTER FORENSIC UNIT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreements dated October 13, 1992, between the County of Allegany and the County of Monroe, to provide in-patient psychiatric services for Allegany County prisoners held at the Rochester Psychiatric Center Forensic Unit, are hereby approved.

2. That the Chairman of this Board and the Allegany County Sheriff are hereby authorized to execute said Agreements.

Moved by: Mr. Watson
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 224-92

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S COMMUNITY SERVICE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

RESOLVED:

1. That Contract #C920268 covering the period July 1, 1992 to June 30, 1993, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Community Service Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Watson
Seconded by: Mr. Reuning

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 225-92

APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S PRETRIAL RELEASE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

RESOLVED:

1. That Contract #C920207 covering the period July 1, 1992 to June 30, 1993, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Pretrial Release Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Vander Linde
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

AUDITS:

A motion was made by Legislator Vander Linde, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Vander Linde, seconded by Legislator Miess and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Gallman, Palmiter, Sylor), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

OCTOBER 26, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Reuning, Vander Linde and Walchli.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of September 14 and September 28, 1992.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1993 county tentative budget together with a copy of the proposed Appropriation resolution.

2. Also placed on each legislator's desk was a copy of the County Administrator's report for the period October 1 through October 23, 1992.

3. Noted received and placed on file in the Clerk's office was the Cornell Cooperative Extension balance sheet for the period ending September 30, 1992.

4. Noted received was a letter from Senator Jess Present congratulating Allegany County for its innovative coordinated transportation program for pre-kindergarten handicapped children.

5. Noted received was a news release from the Farmers Home Administration regarding emergency loan assistance effective September 18, 1992 due to excessive rain which occurred July 1 to July 29, 1992.

6. Noted received was a letter from Susan C. Goetschius, Mayor, Village of Wellsville, enclosing an article in International Business Week magazine concerning the Corning-Alfred Ceramics Corridor, and urging the Board to consider the appointment of an economic developer.

7. Also noted received was a letter from Roseann Rowcliffe, Executive Director, Wellsville Chamber of Commerce, appealing to the legislature to hire a full-time Director of Economic Development.

8. Noted received was a letter from Robert Mann, Treasurer, Cornell Cooperative Extension Board of Directors, expressing concern that the proposed 1993 county funding for that agency is ten percent less than the current year's appropriation.

INTRODUCTION OF LEGISLATION:

Legislator Sylor introduced Local Law Intro. No. 7-92, Print No. 1, entitled "A Local Law to Amend Local Law Number One of Nineteen Hundred and Ninety One, in Relation to the Maintenance and Operation of Allegany County's Solid Waste Management and Resource Recovery," a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 226-92

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF PHYSICALLY HANDICAPPED CHILDREN'S PROGRAM COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 143-91, is hereby amended by transferring the title of Physically Handicapped Children's Program Coordinator from Grade 7 to Grade 9.

2. This resolution shall take effect on October 27, 1992.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 227-92

AMENDMENT OF SECTION 7. OF RESOLUTION NO. 258-85 TO ELIMINATE GENERAL ELECTION DAY AS WORK HOLIDAY AND TO ESTABLISH DAY AFTER THANKSGIVING AS WORK HOLIDAY FOR NON-UNIT GRADED EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That Section 7. of Resolution No. 258-85 is amended to read as follows:

7. Holidays

a. An employee shall be granted leave from work without loss of pay on twelve holidays, i.e., New Year's day, Dr. Martin Luther King, Jr. day, Lincoln's birthday, Washington's birthday, Memorial day, Independence day, Labor day, Columbus day, Veterans' day, Thanksgiving day, day after Thanksgiving, and Christmas day.

b. An employee shall be granted leave from work without loss of pay when any of the foregoing holidays falls on a non-work day and is celebrated on a work day i.e., if the holiday falls on a Sunday the following Monday is the day of celebration; if the holiday falls on a Saturday the preceding Friday is the day of celebration. Notwithstanding the foregoing, an employee may be required to work on any of the foregoing holidays when any law, resolution, lawful order or work schedule requires same.

c. If an employee is required to work on the day the foregoing holidays are celebrated, such employee shall receive, in addition to regular pay, compensation of one and one-half the regular hourly rate of pay for such employee, as such hourly rate is calculated by the Personnel Office if such hourly rate is not shown in the County Non-Unit Salary Plan, for each hour worked up to the number of hours in a normal work day of the month in which such holiday work is performed. For each hour worked in excess of such normal work day hours, additional compensation shall be twice such regular hourly rate.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 228-92

CLOSING OF COUNTY OFFICES ON DAY AFTER THANKSGIVING FOR TRANSACTION OF BUSINESS

Offered by: Personnel Committee

Pursuant to County Law § 206

RESOLVED:

1. That all County offices shall be closed for the transaction of business on the day after Thanksgiving.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 229-92

ESTABLISHING SUMMER OFFICE HOURS FOR COUNTY OFFICES; REPEALING RESOLUTION NO. 64-91

Offered by: Personnel Committee

Pursuant to County Law § 206

RESOLVED:

1. That during June, July and August of each calendar year that this resolution is in effect, all County offices except the criminal office of the Sheriff and the County Community Services Agency office located at Wellsville, New York, shall be kept open for the transaction of business every day, from eight-thirty o'clock in the forenoon to noon and from twelve-thirty o'clock in the afternoon to four o'clock in the afternoon, except Saturdays, Sundays and holidays.

2. That during July and August of each calendar year that this resolution is in effect the County Community Services Agency Office located at Wellsville, New York, shall be kept open for the transaction of business at least thirty-five hours per week, but no regular office hours shall be scheduled on Sundays or holidays. The days and time of business hours shall be established by the County Community Services Board except as limited above.

3. That the provisions of Resolution No. 87-74 entitled "Abolishing Summer Business Hours of County Offices" are suspended during the period of time that this resolution is in effect.

4. That for the purposes of this resolution, the word holiday means those public holidays set forth in Section 24 of the General Construction Law of the State of New York.

5. That Resolution No. 64-91 is hereby REPEALED.

6. This resolution shall take effect immediately and terminate September 1, 1993.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
9 Ayes, 3 Noes, 3 Absent
(Voting No: Faulkner, Gallman, Loucks)

A motion was made by Legislator Gallman, seconded by Legislators Sylor and Miess, and carried, to amend Resolution Intro. No. 239-92 (Resolution Setting Date of Public Hearing on 1993 County Tentative Budget and Providing Contents of Such Notice) by changing the annual salary of the Chairman of the Board of Legislators to read $5,000 and deleting the words "Budget Officer $1,600 annual."

RESOLUTION NO. 230-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1993 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Ways and Means Committee

WHEREAS, the 1993 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on said Budget before any further action can be taken on said Budget and on said appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum rate of per diem compensation or the maximum salary that may be fixed and payable during the year 1993 to the members of the County Board of Legislators and to its officers, now, therefore, be it

RESOLVED:

1. That a public hearing on the 1993 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, on November 12, 1992 at 7:30 o'clock P. M.

2. That the notice of public hearing shall include a statement that the 1993 maximum rate of per diem compensation for each Board meeting attended and for daily County work performed by members of the Board of Legislators or the 1993 maximum annual salary for such meetings and such performance to be paid to each such member if County Proposition No. 1 is approved; and the maximum salary that may be fixed and payable during fiscal year 1993 to the Majority Leader, Minority Leader and Board Chairman, are as follows:

Members of the Board of Legislators:

a.	Board Meeting attended and daily County work	$65. per diem, or
b.	Annual salary	$7,500. annual
Majority Leader of Board		$250. annual
Minority Leader of Board		$250. annual
Chairman of the Board of Legislators		$5,000. annual

3. That the Clerk of this Board is hereby directed to cause a notice of public hearing in accordance with the foregoing provisions of this resolution to be prepared and published once in each of the two official newspapers for notices.

Moved by: Mr. Boyce
Seconded by: Mr. Palmiter

Adopted: Roll Call
11 Ayes, 1 No, 3 Absent
(Voting No: Loucks)

RESOLUTION NO. 231-92

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED NINETY-ONE, IN RELATION TO THE MAINTENANCE AND OPERATION OF ALLEGANY COUNTY'S SOLID WASTE MANAGEMENT AND RESOURCE RECOVERY

Offered by: Public Works Committee

WHEREAS, on this 26th day of October, 1992, a local law Intro. No. 7-92, Print No. 1) was introduced establishing a local law to amend local law number one of nineteen hundred ninety-one, in relation to the maintenance and operation of Allegany County's Solid Waste Management and Resource Recovery, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on November 9, 1992 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 7-92, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Sylor
Seconded by: Mr. Gallman

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 232-92

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Real Property Tax Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1993 tax rolls, as follows:

Alfred	1,110.00
Allen	751.50
Alma	1,483.50
Almond	940.00
Amity	1,313.00
Andover	1,243.00
Angelica	1,434.00
Belfast	1,609.50
Birdsall	766.50
Bolivar	2,242.50
Burns	738.00
Caneadea	1,867.50
Centerville	505.00
Clarksville	961.00
Cuba	2,102.00
Friendship	1,848.00
Genesee	985.00
Granger	802.50
Grove	874.50
Hume	1,056.00
Independence	725.00
New Hudson	651.00
Rushford	2,364.00
Scio	1,199.00
Ward	393.00
Wellsville	3,705.00
West Almond	437.00
Willing	1,009.00
Wirt	1,350.00

Moved by: Mr. Boyce
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 233-92

TRANSFER FROM CONTINGENT FUND CONTRACTUAL EXPENSES ACCOUNT TO SOIL AND WATER CONSERVATION DISTRICT CONTRACTUAL EXPENSES ACCOUNT FOR CAPITAL IMPROVEMENTS; PROVIDING THAT FIVE THOUSAND DOLLARS BE SUBTRACTED FROM ANNUAL COUNTY APPROPRIATIONS TO SOIL AND WATER CONSERVATION DISTRICT FOR FIVE YEARS

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $25,000 is hereby transferred from Account No. A1990.4 to Account No. A8730.4 to be used for capital improvements to the Soil and Water Conservation District Building.

2. That the sum of $5,000 shall be subtracted from each annual County appropriation to the Soil and Water Conservation District, commencing with the annual County appropriation effective January 1, 1994, until the total sum of $25,000 has been so subtracted.

Moved by: Mr. Frair
Seconded by: Mr. Watson

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 234-92

TRANSFER OF FUNDS FROM OTHER CORRECTION AGENCIES CONTRACTUAL EXPENSES ACCOUNT TO JAIL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $5,074 is hereby transferred from Account No. A3170.4, to Account No. A3150.4, to cover the cost of Hepatitis B inoculations for the Sheriff's staff as mandated.

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 235-92

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO OFA - COMMUNITY SERVICES FOR ELDERLY PROGRAM ACCOUNTS

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the sum of $3,476 is hereby appropriated as follows: $2,400 to Account No. A6776.1 and $1,076 to Account No. A6776.4; with a like sum of $3,476 credited to Revenue Account No. A 10 3772.03.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 236-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO INSURANCE RESERVE FUND ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $50,000 is transferred from Account No. A1990.4 to Account No. A9560.9.

Moved by: Mr. Wentworth
Seconded by: Mr. Miess

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 237-92

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ACCOUNT

Offered by: Social Services and Ways and Means Committees

RESOLVED:

1. a. That the sum of $50,000 is transferred from Account No. A6109.4, Aid to Dependent Children, to Account No. A6135.4, JOBS Supportive Services.

b. That the sum of $25,000 in revenues is transferred from Account No. A4609 to Account No. A4635 and the sum of $12,500 in revenues is transferred from Account No. A3609 to Account No. A3635.

2. a. That the sum of $25,000 is transferred from Account No. A6140.4, Home Relief, to Account No. A6070.4, Services for Recipients.

b. That the sum of $12,500 in revenues is transferred from Account No. A3640 to Account No. A3670.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 238-92

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID AND MONETARY GIFTS TO THE EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM ACCOUNTS

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the sum of $21,000, consisting of non-budgeted state grant in aid and monetary gifts conditioned on their use for the Expanded In-Home Services For The Elderly Program, is approved as conditioned and appropriated, as follows: $2,000 to Account No. A6778.1; $2,425 to Account No. A6778.2; $16,335 to Account No. A6778.4, and $240 to Account No. A6778.8; with revenue credits of $16,000 to Account No. A10 3772.00 and $5,000 to Account No. A02 1972.06.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 239-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM AGREEMENT WITH NEW YORK STATE DIVISION FOR YOUTH; PROVIDING FOR APPROPRIATION OF FUNDS WHEN SUBCONTRACTS ARE APPROVED

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement with the State Division for Youth for the period January 1, 1993 and terminating on December 31, 1993, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That funds to be received under said Agreement shall be appropriated from time to time to cover the costs under sub-contractor service provider agreements as may be approved by this Board.

Moved by: Mr. Watson
Seconded by: Mr. Miess

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Watson and adopted upon a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Reuning, Vander Linde, Walchli), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Watson and carried.

NOVEMBER 9, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 7-92, Print No. 1, entitled "A Local Law to Amend Local Law No. 1 of 1991 in Relation to the Maintenance and Operation of Allegany County's Solid Waste Management and Resource Recovery". There being no one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A notice was received of the next Inter-County Association meeting to be hosted by Monroe County on November 19, 1992 in Henrietta, N.Y.

2. Noted received was a letter from the Civil Service Employees Association regarding an Education Program on Personal Safety which is being offered to help ensure safer and more secure working conditions.

3. A letter was received by Johannes Peeters, Public Health Director, from Brian McBride, Executive Director, Health Systems Agency, regarding the lack of county funding for 1992.

4. Also received was a letter from Governor Mario Cuomo to Joan Sinclair, Social Services Commissioner, regarding the CAP Program.

5. A notice was received from the Public Service Commission of a public hearing concerning proposed rate increases for Niagara Mohawk Power Corporation and a notice of a public hearing concerning proposed rate increases for Rochester Gas and Electric Corporation.

6. Also received was a letter from the National Environmental Trust Fund Project regarding the Superfund program.

7. A notice was received of the annual Fall Conference of the New York State Office of Rural Affairs to be held on November 17, 1992 in Albany, N.Y.

8. Noted received was a petition from Non-Unit County Employees regarding 1993 salaries.

APPOINTMENT:

The Clerk announced that Chairman Cross has appointed Charles Neal, Wellsville, N.Y. to the Allegany County Youth Board for a term commencing immediately and expiring March 25, 1995, subject to confirmation by the Board of Legislators.

PRIVILEGE OF THE FLOOR:

Jodie Norris, President, A.F.S.C.M.E. Local 2574, relayed an invitation to Board members to attend their meeting on November 10, 1991, where discussion will include proposals by union members for cost saving measures.

RESOLUTIONS:

RESOLUTION NO. 240-92

ADOPTION OF LOCAL LAW INTRO. NO. 7-92, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED NINETY-ONE, IN RELATION TO THE MAINTENANCE AND OPERATION OF ALLEGANY COUNTY'S SOLID WASTE MANAGEMENT AND RESOURCE RECOVERY

Offered by: Public Works Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 7-92, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AMEND LOCAL LAW NUMBER ONE OF NINETEEN HUNDRED NINETY-ONE, IN RELATION TO THE MAINTENANCE AND OPERATION OF ALLEGANY COUNTY'S SOLID WASTE MANAGEMENT AND RESOURCE RECOVERY

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Subdivisions 6., 7., 8., 9., and 10. of SECTION 2. of Local Law No. 1 of 1991 are renumbered 7., 8., 9., 10., and 11. and a new subdivision 6. is added to read as follows:

6. "Outside solid waste" and "solid waste generated outside of the County of Allegany" means solid waste created outside of the geographic boundaries of the County of Allegany even though such solid waste either before or after entry into the County is altered or changed from its original form through any process whatsoever.

Section 2. This local law shall take effect immediately.

Moved by: Mr. Sylor
Seconded by: Mr. Loucks

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 241-92

AMENDMENT OF 1993 COUNTY TENTATIVE BUDGET

Offered by: Committee of the Whole

RESOLVED:

1. That the 1993 County Tentative Budget dated September 18, 1992, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1010.1	Legislative Board	$110,000 changed to $108,500
A1185.1	Medical Examiners and Coroners	$12,000 changed to $8,000
A1185.4	Medical Examiners and Coroners	$30,000 changed to $29,000

A1340.1	Budget	$3,200 changed to $1,600
A1430.4	Personnel	$14,560 changed to $6,560
A1620.1	Buildings	$266,167 changed to $246,167
A1620.4	Buildings	$518,835 changed to $445,835
A1920.4	Municipal Association Dues	$5,250 changed to $3,300
A2960.4	Special Education - PHC	$1,436,300 changed to $1,366,300
A7312.4	Youth Bureau Programs	$350 changed to $8,350
A8160.1	Solid Waste	$435,539 changed to $458,039
A8730.4	Conservation	$61,176 changed to $56,000

SCHEDULE 2-A
REVENUES - GENERAL FUND

Account No.	Account	Amendment
A3277	State Aid - Handicapped Children	$693,400 changed to $658,400
A3820.10	Youth Gov't Intern	$0.00 changed to $3,000

Moved by: Mr. Gallman
Seconded by: Mr. Walchli

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 242-92

AMENDMENT OF 1993 COUNTY TENTATIVE BUDGET

Offered by: Committee of the Whole

RESOLVED:

1. That the 1993 County Tentative Budget dated September 18, 1992, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1990.4	Contingent	$350,000 changed to $250,000
A8160.4	Solid Waste	$788,065 changed to $711,065

SCHEDULE 1-D
APPROPRIATIONS - COUNTY ROAD FUND

Account No.	Account	Amendment
D5110.4	Maintenance Roads & Bridges	$959,200 changed to $832,200

Moved by: Mr. Vander Linde
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 151-92 (Amendment of 1993 County Tentative Budget) was DEFEATED on a roll call vote of 6 Ayes, 9 Noes, 0 Absent. (Voting No: Boyce, Cross, Faulkner, Frair, Miess, Reuning, Vander Linde, Walchli and Wentworth).

RESOLUTION NO. 243-92

TRANSFER OF FUNDS WITHIN JTPA ECONOMIC DEVELOPMENT ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $1,000 is hereby transferred from Account No. CD6491.1 to Account No. CD6491.4.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 244-92

TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $3,494 is hereby transferred from Account No. A1620.4 to Account No. A1620.2 to cover the purchase of a storage shed for the Office For The Aging.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 255-92 (Authorizing the Sale of County Owned Land Known as the Rescue Squad Building; Approval of Option Contract for Said Property from the County of Allegany to L. Chandler Whitford and Authorizing the Chairman to Execute Said Option Contract) was not prefiled and was considered from the floor on a motion by Legislator Sylor, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 245-92

AUTHORIZING THE SALE OF COUNTY OWNED LAND KNOWN AS THE RESCUE SQUAD BUILDING; APPROVAL OF OPTION CONTRACT FOR SAID PROPERTY FROM THE COUNTY OF ALLEGANY TO L. CHANDLER WHITFORD AND AUTHORIZING THE CHAIRMAN TO EXECUTE SAID OPTION CONTRACT

Offered by: Committee of the Whole

WHEREAS, the County of Allegany acquired the real property known as the Rescue Squad Building located on New York State Route 417 in the Town and Village of Wellsville, New York by deed from Myles B. Coleman dated November 28, 1977 and by deed from the Village of Wellsville dated December 6, 1977, pursuant to Resolution No. 179-77, and

WHEREAS, the Public Works Committee has determined that said real property is no longer necessary for County use, and

WHEREAS, L. Chandler Whitford of Cuba, New York has submitted an option contract for said property for the purchase price of $55,400 and has offered to pay to the County the sum of $2,000 as consideration for such option and

WHEREAS, this Board believes that such consideration is fair and reasonable and the best that can be obtained under circumstances and that granting of such option will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the County of Allegany does hereby accept the offer of L. Chandler Whitford of Cuba, New York for an option to purchase from the County for $55,400 the premises described in deed from Myles B. Coleman to the County of Allegany, dated November 28, 1977 and recorded in the Allegany County Clerk's Office in Liber 724 of Deeds at Page 178 and deed from the Village of Wellsville to the County of Allegany dated December 6, 1977 and recorded in the Allegany County Clerk's Office in Liber 724 of Deeds at Page 176. Said property being known as the Rescue Squad Building located in the Village and Town of Wellsville, County of Allegany, State of New York and being situate on New York State Route 417.

2. That the terms of said option contract are hereby approved.

3. That the Chairman of this Board is hereby authorized and directed to execute said option contract.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Vander Linde — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 1 No, 0 Absent (Voting No: Gallman), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

NOVEMBER 12, 1992

The public hearing on the 1993 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer Clair Wentworth.

The Clerk of the Board read the Notice of the Public Hearing and the 1993 Budget Officer's Message. The Clerk then proceeded to read the tentative budget by department totals allowing time after each category for questions.

Approximately 60 people were present for this hearing. Bill Cumming, Fillmore, N.Y., read a letter from Robert Hassan, Belmont, N.Y. and presented a Petition containing approximately 1,760 signatures, regarding increasing property taxes, which was placed on file in the Clerk's office.

Others speaking included Jacqueline Bellamy, representing Cornell Cooperative Extension, Abe Becker, Wellsville, N.Y., Norman Ungerman, Cuba, N.Y., Howard Miller, Belfast, N.Y. Dora Wittman, Cuba, N.Y., Rick Walker, Rushford, N.Y., Maryan Numeracki, Belmont, N.Y.,

Dwight Fanton, Wellsville, N.Y., Dennis Cooper, Friendship, N.Y., Maryanne Ungerman, Cuba, N.Y. and Monica Cole, Angelica, N.Y.

No one further desiring to speak, the public hearing was declared officially closed at approximately 9:00 p.m.

NOVEMBER 23, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Philip Stockin, Headmaster, Houghton Academy, addressed the Board regarding their fund raising campaign which is hoped to enhance programs for continued quality and growth, enlarge scholarship funds for student assistance and expand and renovate facilities for program and enrollment projections.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of October 13 and October 26, 1992 for their review.

2. Also placed on each legislator's desk was a copy of the County Administrators Report for the period 10/24/92 to 11/20/92.

3. Noted received was a Statement of the County Board of Canvassers for the County of Allegany certifying the number of votes on County Proposition #1 - Compensation for County Legislators.

4. Also received were letters from Ellen Drake, Wellsville, N.Y. and Steve Pratt, Cuba, N.Y., objecting to the reopening of the Cuba Incinerator.

PROCLAMATION:

Chairman Cross proclaimed the month of December 1992 as National Drunk and Drugged Driving Prevention Month and urged all citizens of Allegany County to promote awareness of causes of driver impairment, existing and proposed laws intended to further reduce and prevent impaired driving,and opportunities to establish safer and healthier norms regarding the use of alcohol and other drugs.

Chairman Cross proclaimed December 1, 1992 as AIDS Day and urged all of our citizens to take part in activities and observances designed to increase awareness and understanding of AIDS as a national challenge, and to join the national effort to prevent transmission of HIV and the further spread of AIDS.

RESOLUTIONS:

RESOLUTION NO. 246-92

TRANSFER OF FUNDS FROM CENTRAL SERVICE TELEPHONE CONTRACTUAL EXPENSES ACCOUNT TO CENTRAL SERVICE U.P.S. CONTRACTUAL EXPENSES ACCOUNT

Offered by: Central Services and Ways and Means Committees

RESOLVED:

1. That the sum of $700 is hereby transferred from Account No. A1610.4 to Account No. A1672.4 to cover charges for the balance of the year.

Moved by: Mr. Gallman
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 247-92

APPROPRIATION OF ADDITIONAL MONETARY GIFTS FOR THE HEPATITIS B IMMUNIZATION PROGRAM

Offered by: Health Services and Ways and Means Committees

Pursuant to County Law § 366

WHEREAS, this Board by Resolution No. 166-92 appropriated $39,000 constituting payments from municipalities to the County for the cost of Hepatitis B vaccine, and

WHEREAS, by Resolution No. 209-92 $16,000 in additional payments was appropriated, and

WHEREAS, the sum of $14,329 in additional payments needs to be appropriated, now, therefore, be it

RESOLVED:

1. That the sum of $14,329 is hereby appropriated to Account No. A4053.4, Hepatitis B Immunization, with a like sum credited to Revenue Account No. A1620.02.

Moved by: Mr. Vander Linde
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 248-92

TRANSFER OF FUNDS FROM COUNTY HEALTH DEPARTMENT ACCOUNTS TO IHAP PROGRAM ACCOUNTS AND WITHIN IHAP PROGRAM ACCOUNT

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That the following transfers are hereby approved:

FROM	TO	AMOUNT
A4010.1	A4052.1	5,725
A4010.2	A4052.2	250
A4010.4	A4052.4	1,175

2. That the sum of $1,200 is hereby transferred from Account No. A4052.2 to Account No. A4052.4.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 249-92

APPROPRIATION OF STATE GRANT IN AID FOR WALK FOR LIFE PROGRAM TO ACCOUNTS TO BE ESTABLISHED BY COUNTY TREASURER

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That a State grant in aid in the amount of $5,000 for a Walk For Life Program is appropriated to accounts which the County Treasurer is hereby authorized to establish.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 250-92

REDUCING APPROPRIATIONS AND REVENUES IN EMPLOYMENT AND TRAINING ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

WHEREAS, the County Employment and Training Office has advised that certain appropriations and revenues should be reduced, now, therefore, be it

RESOLVED:

1. That the following Employment and Training Accounts are hereby reduced by $100,530 as follows:

Appropriation Accounts	Amount
CD6291.101	$16,000
CD6291.803	2,500
CD6292.476	5,000
CD6292.480	5,000
CD6393.101	12,000
CD6393.475	4,000
CD6393.802	2,000
CD6491.101	2,000
CD6491.801	1,100
CD6690.477	6,000
CD6790.101	4,000
CD6790.474	40,000
CD6790.801	930

Revenue Accounts	Amount
1989 00	$44,930
2801 07	18,000
3790 00	3,100
4701 02	18,500
4701 03	10,000
4701 08	6,000

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 251-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO PUBLIC DEFENDER CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $3,000 is hereby transferred from Account No. A1990.4 to Account No. A1170.4 to cover an expected shortfall.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 252-92

REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO ABANDON MAINTENANCE JURISDICTION OVER CERTAIN COUNTY LANDS IN TOWN OF SCIO

Offered by: Public Works Committee

WHEREAS, certain lands in the Town of Scio near State Route No. 417 were acquired by the County in the 1930's and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, the County desires to dispose of such lands if the State Department of Transportation no longer desires to use such lands for highway purposes, now, therefore, be it

RESOLVED:

1. That the New York State Department of Transportation is hereby requested to abandon its maintenance jurisdiction over the following described premises:

All that piece or parcel of property situate in the Town of Scio, County of Allegany, State of New York, and described as follows: Beginning at a point on the southeasterly boundary of the existing Bolivar-Wellsville state highway, said point being 20.00 feet distant southeasterly, measured at right angles, from station 483+00.00 of the hereinafter described survey baseline for the reconstruction of the Bolivar-Wellsville State Highway No. 8253; thence thru the bed of said state highway, the following three (3) courses and distances: (1) North 39°40'42" East, a distance of 1,127.82 feet to a point 40.36 feet distant southeasterly, measured at right angles, from station 494+21.61 of said baseline; (2) thence North 44°05'43" East, a distance of 487.27 feet to a point 114.44 feet distant southeasterly, measured at right angles, from station 499+03.21 of said baseline; (3) thence South 44°58'03" East, a distance of 31.00 feet to a point on the southeasterly boundary of said existing state highway, the last mentioned point being 145.00 feet distant southeasterly, measured at right angles, from station 498+98.00 of said baseline; thence along the southeasterly boundary of said existing state highway, the following three (3) courses and distances: (1) South 45°02'10" West, a distance of 505.20 feet to a point 60.00 feet distant southeasterly, measured at right angles, from station 494+00.00 of said baseline; (2) thence South 39°32'50" West, a distance of 803.38 feet to a point 35.00 feet distant southeasterly, measured at right angles, from station 486+00.00 of said baseline; (3) thence South 44°00'40" West, a distance of 305.25 feet to the point of beginning; being 34,870± square feet or 0.801 acre more or less.

Being a portion of the property delineated on Maps No. 20 and 21 for the Bolivar-Wellsville State Highway No. 8253 and completed on February 27, 1926 and February 26, 1926 respectively.

The above-mentioned survey baseline is a portion of the 1926 survey baseline for the reconstruction of the Bolivar-Wellsville State Highway No. 8253, as shown on the map and plan on file in the office of the State Department of Transportation and described as follows:

Beginning at Station 472+50; thence North 55°21' East to Station 483+35; thence North 39°13' East to Station 491+00; then North 35°21' East to Station 499+50.

All bearings are referred to 1926 North as delineated on the above mentioned Maps No. 20 and 21.

2. That Resolution No. 95-92 which contained a premises description unacceptable to the New York State Department of Transportation is hereby **REPEALED**.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Palmiter — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 253-92

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated October 19, 1992, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Wentworth — Adopted: Roll Call
Seconded by: Mr. Watson — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 254-92

RELEVY OF RETURNED SCHOOL TAXES

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 1330

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto, is hereby relevied upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 24, 1992.

Moved by: Mr. Gallman — Adopted: Roll Call
Seconded by: Mr. Miess — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 255-92

RELEVY OF RETURNED VILLAGE TAXES

Offered by: Ways and Means Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law § 1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is hereby relevied upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 24, 1992.

Moved by: Mr. Vander Linde
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 256-92

A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Ways and Means Committee

Pursuant to Article 14-F of the General Municipal Law and Town Law § 198

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between September 14, 1992 and November 4, 1992 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 257-92

RESOLUTION LEVYING TOWNS 1993 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Ways and Means Committee

Pursuant to Subdivision 2 of § 67 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

RESOLVED:

1. That this Board hereby levies the sum of $168,704.27 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such town is required to pay for such participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Wentworth, seconded by Legislator Frair and carried, to amend the 1993 tentative budget by changing line item A1010.1 Legislative Board from $108,500 to $83,500.

RESOLUTION NO. 258-92

AMENDMENT OF 1993 COUNTY TENTATIVE BUDGET

Offered by: Legislator Clair Wentworth

RESOLVED:

1. That the 1993 County Tentative Budget dated September 18, 1992, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1010.1	Legislative Board	$108,500 changed to $83,500

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Frair 10 Ayes, 5 Noes, 0 Absent
(Voting No: Nielsen, Sylor, Vander Linde, Walchli, Watson)

Resolution Intro. No. 268-92 (Adoption of 1993 County Final Budget) was DEFEATED on a roll call vote of 7 Ayes, 8 Noes, 0 Absent. (Voting No: Faulkner, Gallman, Loucks, Reuning, Sylor, Vander Linde, Walchli, Watson.)

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Gallman and carried.

DECEMBER 4, 1992

A Special meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman and Nielsen.

Prior to consideration of Resolution Intro. No. 271-92 (Adoption of 1993 County Final Budget) considerable discussion was held on proposals to cut the 1993 County Budget. Discussion included the need to lobby at the state level for mandate relief and the need to investigate personnel requirements in each department. Also discussed was concern over a possible short fall in the contingent account and the desire of many legislators to start working on the 1994 County Budget early in the forthcoming year.

RESOLUTION NO. 259-92

ADOPTION OF 1993 COUNTY FINAL BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 1993 County Tentative Budget dated September 18, 1992, as amended and revised, is hereby adopted as the 1993 County Final Budget.

Moved by: Mr. Wentworth
Seconded by: Mr. Miess

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Faulkner, Loucks)

RESOLUTION NO. 260-92

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 1993

Offered by: Ways and Means Committee

WHEREAS, this Board, by Resolution No. 259-92, has adopted a budget for the fiscal year 1993, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 1993 County Final Budget in the column entitled "Approved 1993" be and they hereby are appropriated for the objects and purposes specified.

2. This resolution shall take effect of January 1, 1993.

Moved by: Mr. Vander Linde
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Loucks)

The meeting was adjourned on a motion by Legislator Reuning, seconded by Legislator Vander Linde and carried.

DECEMBER 14, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and carried, to approve the board meeting minutes of October 13 and October 26, 1992.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of November 9, November 12 and November 23, 1992 for their review.

2. Also placed on each legislator's desk was a copy of the 1993 County Final Budget.

3. Noted received was a letter from Robert Mountain, Bolivar Superintendent of Schools, regarding Stop-DWI Program speakers.

4. Also received was a letter from Michael Dowling, Director of Health, Education and Human Services, welcoming Allegany County into the GATEWAY network.

5. A letter was received from Susan Hillman, Cuba, N.Y., opposing the reopening of the incinerator in Cuba.

6. A resolution was received from the Allegany County Pomona Grange, that religious prayers and holiday music and programs of all denominations be permitted in public places and schools.

RESOLUTIONS:

RESOLUTION NO. 261-92

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Real Property Tax and Ways and Means Committees

Pursuant to Town Law § 115

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual adopted budget of each of the several Towns in the County of Allegany for the fiscal year beginning January 1, 1993, now, therefore, be it

RESOLVED:

1. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns outside of any incorporated villages wholly or partially located therein, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred.....	6,700.00	85,365.00
Almond.....	8,695.00	50,025.00
Amity.....	0	120,275.00
Andover.....	0	48,136.00
Angelica.....	5,500.00	49,047.00

Bolivar.....	7,900.00	97,000.00
Burns.....	0	29,500.00
Cuba.....	0	103,824.00
Hume.....	3,950.00	100,966.00
Wellsville.....	74,343.00	127,155.00
Wirt.....	1,090.00	41,093.00

2. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred.....	88,265.00	78,490.00
Allen.....	45,200.00	60,120.00
Alma.....	75,679.00	164,116.00
Almond.....	110,643.00	43,466.00
Amity.....	113,330.00	121,802.00
Andover.....	91,001.00	34,175.00
Angelica.....	102,465.00	83,874.00
Belfast.....	133,075.00	177,050.00
Birdsall.....	51,143.00	19,625.00
Bolivar.....	108,925.00	89,800.00
Burns.....	87,000.00	50,000.00
Caneadea.....	108,620.00	282,824.00
Centerville.....	49,700.00	90,000.00
Clarksville.....	84,475.00	97,324.00
Cuba.....	300,030.00	148,062.00
Friendship.....	285,839.00	190,483.00
Genesee.....	96,313.00	139,394.00
Granger.....	37,190.00	59,400.00
Grove.....	57,585.00	110,000.00
Hume.....	102,094.00	145,460.00
Independence.....	112,255.00	170,900.00
New Hudson.....	76,376.00	77,600.00
Rushford.....	178,250.00	238,370.00
Scio.....	103,480.00	150,951.00
Ward.....	47,819.00	84,657.86
Wellsville.....	469,773.00	182,735.00
West Almond.....	57,387.00	42,007.00
Willing.....	108,511.00	137,265.00
Wirt.....	88,079.00	104,908.00

3. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor in the following fire, fire protection, improvement and other special districts in the following Towns, the amounts specified in the annual adopted budgets of such Towns for such districts and indicated opposite such Towns, as follows:

Alfred.....	Fire Protection	24,000.00
	Hydrant	352.00
Allen.....	Fire Protection	5,500.00
Alma.....	Fire Protection	26,740.00
	Light	2,100.00
Almond.....	Fire Protection	21,000.00
Amity.....	Fire Protection	21,545.00
Andover.....	Fire Protection	20,500.00
Angelica.....	Fire Protection	6,300.00
Belfast.....	Fire	37,725.00
	Light	8,900.00
	Water	15,359.00
Birdsall.....	Fire Protection	10,950.00

Bolivar.....	Fire Protection	25,858.00
Burns.....	Fire Protection	10,500.00
Caneadea.....	Fire	69,300.00
	Houghton Sewer	54,616.00
	Houghton Water	172,017.00
	Houghton Light	12,200.00
	Oramel Light	600.00
	Caneadea Light	2,200.00
	Lake	5,100.00
Centerville.....	Fire	7,500.00
Clarksville.....	Fire	39,182.25
Cuba.....	Fire Protection	33,800.00
	Sewer	500.00
	Water	100.00
	Lake	108,814.65
Friendship.....	Fire Protection	21,000.00
	Fire	19,550.00
	Light	20,248.00
	Sidewalk	25,081.00
	Refuse	24,899.00
Genesee.....	Fire Dist. 1	19,144.00
	Fire Dist. 2	18,500.00
Granger.....	Fire Protection	10,400.00
Grove.....	Swain Light	1,600.00
	Fire Dist. 1	9,500.00
	Fire Dist. 2	2,000.00
Hume.....	Fire Protection	32,400.00
	Hume Light	3,170.00
	R & W Light	2,970.00
Independence.....	Fire Protection	18,000.00
	Light	9,000.00
New Hudson.....	Fire Protection	15,900.00
	Light	1,500.00
Rushford.....	Fire	35,790.00
	Light	2,000.00
	Lake District	30,000.00
Scio.....	Fire #1	14,880.00
	Fire #2	32,200.00
	Light	11,500.00
	Water	14,000.00
Ward.....	Fire Protection	2,500.00
Wellsville.....	Fire Protection	38,230.00
	Hillcrest Light	200.00
	Sinclair Sewer	1,700.00
	Riverside Water	1,438.00
	East State Water	100.00
	Bolivar Road Water	400.00
	East State Sewer	100.00
	Sinclair Water	400.00
	Bolivar Road Sewer	200.00
West Almond.....	Fire Protection	3,050.00
Willing.....	Fire Protection	31,092.00
Wirt.....	Fire Protection	22,669.93

4. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several Towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

Moved by: Mr. Boyce
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 262-92

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways and Means Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 259-92, has adopted a final budget for the fiscal year 1993, and

WHEREAS, this Board, by Resolution No. 260-92, made appropriations for the conduct of the County Government for the fiscal year 1993, and

WHEREAS, in order to meet such appropriations it will be necessary to levy taxes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby levies County taxes in the amount of $11,401,613.00 upon all the taxable property in the County liable therefor.

Moved by: Mr. Wentworth
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Gallman, Loucks)

RESOLUTION NO. 263-92

RESOLUTION APPROVING THE FINAL ASSESSMENT ROLLS WITH TAXES EXTENDED THEREON; AUTHORIZING AND DIRECTING THE PREPARATION AND EXECUTION OF TAX WARRANTS AND CAUSING DELIVERY OF TAX ROLLS TO COLLECTING OFFICERS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the assessment rolls of the several Towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the assessment rolls of the several Towns with the taxes so extended thereon are hereby approved.

2. That the taxes so extended opposite the assessment of each parcel of property in such rolls are hereby determined to be the taxes thereon.

3. That there be annexed to each such roll a tax warrant in the form prepared by the Clerk of this Board to contain the respective amounts heretofore authorized to be levied upon the taxable property in each such roll and to bear the seal of the County Board of Legislators.

4. That the Chairman and Clerk of this Board shall sign each such warrant.

5. That the Clerk of this Board shall cause the delivery of each assessment roll together with the applicable tax warrant, i.e. the tax roll, or a certified copy thereof, to the tax collecting officer entitled thereto not later than December 31, 1992.

Moved by: Mr. Wentworth
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 264-92

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO DELETE TITLE OF COORDINATOR OF SPECIAL EDUCATION PROGRAM

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 226-92, is hereby amended by deleting the title of Coordinator of Special Education Program under grade 7.

2. This resolution shall take effect December 15, 1992.

Moved by: Mr. Nielsen
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 265-92

CONFIRMATION OF BOARD CHAIRMAN'S APPOINTEES TO COUNTY YOUTH BOARD

Offered by: Resource Management Committee

Pursuant to Resolution No. 95-79

RESOLVED:

1. That the reappointments by the Chairman of this Board of Jack Emrick and Steven Presutti to the County Youth Board, with term of office for each commencing March 26, 1991 and expiring March 25, 1994, are hereby confirmed.

2. That the appointment by the Chairman of this Board of Charles V. Neal of Wellsville, New York, to the County Youth Board, with term of office commencing November 9, 1992 and expiring March 25, 1995, is hereby confirmed.

Moved by: Mr. Watson
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 266-92

APPOINTMENT OF PART-TIME DIRECTOR OF DEVELOPMENT; ESTABLISHING MAXIMUM HOURS OF WORK PER WEEK AND HOURLY RATE OF PAY

Offered by: Planning and Development Committee

RESOLVED:

1. That Thomas W. Mailey is hereby appointed Director of Development on a part-time work basis of not more than seventeen hours per week.

2. Notwithstanding the provisions of Resolution No. 268-91, the compensation for such part-time work shall be $20 per hour.

3. This resolution shall take effect December 28, 1992.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
10 Ayes, 5 Noes, 0 Absent
(Voting No: Faulkner, Gallman, Loucks, Palmiter, Reuning)

RESOLUTION NO. 267-92

TRANSFER OF FUNDS WITHIN ECONOMIC DEVELOPMENT ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $10,000 is hereby transferred from Account No. A6430.1, Personal Services, to Account No. A6430.4, Contractual Expenses.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce
Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Gallman, Loucks, Palmiter, Reuning)

RESOLUTION NO. 268-92

TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following appropriation transfers are hereby approved:

FROM	TO	AMOUNT
CD6393.4	CD6791.4	7,500
CD6393.8	CD6791.8	500
CD6690.4	CD6791.4	1,500

Moved by: Mr. Walchli
Seconded by: Mr. Wentworth
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 269-92

REFUND OF REAL PROPERTY TAXES FOR JOHN CHAMBERLAIN

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated October 23, 1992, has been made by or for John Chamberlain of Belfast, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for John Chamberlain under date of October 23, 1992, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to John Chamberlain, the total sum of $120.17 and to make the following charges on his books:

Allegany County	$62.17
Town of Angelica	55.86
Angelica Fire Protection	2.14

Moved by: Mr. Boyce
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 270-92

APPROVAL OF ORDER ON CONSENT OF NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION; AUTHORIZING PAYMENT REQUIRED BY SUCH ORDER AND AUTHORIZING SUPERINTENDENT OF PUBLIC WORKS TO EXECUTE SUCH ORDER

Offered by: Public Works Committee

RESOLVED:

1. That the proposed New York State Department of Environmental Conservation Order on Consent is hereby approved.

2. That the required $280.27 payment pursuant to such Order shall be charged to Road Machinery Contractual Expenses Account No. DM 5130.4.

3. That the Superintendent of Public Works is hereby authorized to execute said Order on Consent on behalf of the County of Allegany.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 271-92

APPROVAL OF FIVE YEAR LEASE OF LAND OF DUANE AND TERRY GELSER TO USE FOR DEPARTMENT OF PUBLIC WORK PURPOSES

Offered by: Public Works Committee

WHEREAS, the Department of Public Works desires to lease land for its purposes, including, but not limited to, stockpiling of materials, now, therefore, be it

RESOLVED:

1. That Lease dated December 1, 1992 between the County and Duane Gelser and Terry Gelser is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Lease and to cause the recording of same in the Allegany County Clerk's Office.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 272-92

APPROVAL OF FINAL 1993 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM; AUTHORIZING STOP-DWI COORDINATOR TO ENTER INTO AGREEMENTS FOR SERVICES AND LOAN EQUIPMENT

Offered by: Public Safety Committee

RESOLVED:

1. That the final "Annual STOP-DWI Plan - 1993" for Allegany County, is hereby approved and shall replace on and after January 1, 1993, the Plan approved by Resolution No. 283-91.

2. That the STOP-DWI Coordinator is hereby authorized to enter into agreements with Towns and Villages who wish to participate in the STOP-DWI Program; all such agreements to be in accordance with the approved Plan.

3. That the STOP-DWI Coordinator is hereby authorized to loan equipment to the New York State Police provided such equipment is approved and used in accordance with the Approved Plan.

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 273-92

APPROVAL OF AMENDMENT TO MUNICIPAL COOPERATIVE CONTRACT WITH CERTAIN MUNICIPALITIES FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM, AS AMENDED FEBRUARY 7, 1992; AUTHORIZING CHAIRMAN TO EXECUTE AMENDMENT AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That letter agreement dated June 12, 1992, amending agreement dated May 13, 1991 entitled "Contract Between County of Chautauqua, County of Allegany, Village of Wellsville, County of Cattaraugus, City of Olean and County of Wyoming for Southern Tier Task Force Drug Enforcement Program" and approved by Resolution No. 130-91, as amended by letter agreement dated February 7, 1992 and approved by Resolution No. 134-92, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such letter agreement evidencing approval.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 274-92

APPROVAL OF AMENDMENT TO AGREEMENT WITH CHAUTAUQUA COUNTY FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM, AS AMENDED FEBRUARY 7, 1992; AUTHORIZING CHAIRMAN TO EXECUTE AMENDMENT AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That letter agreement dated June 12, 1992, amending Agreement dated May 13, 1991 entitled "Southern Tier Task Force Drug Enforcement Program," with the County of Chautauqua, New York and approved by Resolution No. 129-91, as amended by letter agreement dated February 7, 1992 and approved by Resolution No. 135-92, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such letter agreement evidencing approval.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Watson 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 275-92

APPROVAL OF ASSIGNMENT TO THE COUNTY OF ALLEGANY OF VILLAGE OF WELLSVILLE INTEREST UNDER TWO AGREEMENTS AS AMENDED BY LETTER AGREEMENTS DATED JUNE 12, 1992 RELATING TO THE SOUTHERN TIER DRUG TASK FORCE; AUTHORIZING CHAIRMAN TO EXECUTE ASSIGNMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Assignment, executed October 17, 1992, from the Village of Wellsville to the County of Allegany, assigning all the right, title, interest and responsibility of the Village of Wellsville under two letter agreements dated June 12, 1992 approved by resolutions of this Board of Legislators this 14th day of December, 1992, pertaining to the Southern Tier Drug Task Force, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such assignment evidencing approval of its terms.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 276-92

APPROVAL OF 1993 MUNICIPAL YOUTH PROJECTS

Offered by: Resource Management Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1993, now, therefore, be it

RESOLVED:

1. That the following Municipal Youth Projects (Recreation Programs) for 1993 are hereby approved: R001, R041-R061, R091, R101, R131, R151, R161, R211, R241, R251, R271, R301, R321-R351, R371 and R411.

2. That the following Municipal Youth Projects (Service Programs) for 1993 are hereby approved: S091, S241, S371 and S381.

Moved by: Mr. Watson Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator palmiter, seconded by Legislator Watson and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 absent, that the audit of claims be approved for payment as recommended by the various committees.

PRIVILEGE OF THE FLOOR:

Robert Hassan, belmont, N.Y., explained the purpose of the newly formed Tax Watch Committee. The Committee's goals are to lobby at the local level to lower taxes and encourage more effective use of tax dollars, give opinions on budget and tax issues, suggest positive ways to reduce or maintain county spending and provide voters with feedback regarding what is occurring in county government.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

DECEMBER 28, 1992

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance the the flag.

Roll Call: All present except Legislator Vander Linde.

APPROVAL OF MINUTES:

A motion was made by Legislator Nielsen, seconded by Legislator Gallman and carried, to approve the board meeting minutes of November 9, November 12 and November 23, 1992.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1993 Special District Valuation, 1993 Town and County Tax Rates, 1993 Equalization and Apportionment Table and 1993 Salaries of Town Officers.

2. Also placed on each legislator's desk was a copy of the County Administrator's Report for the period 11/21/92 to 12/28/92.

3. Noted received was a resolution of the New York State Association of Counties regarding the tragedy which occurred on October 15, 1992 in the Schuyler County Social Services Department.

4. Also received were two resolutions adopted by the Workers' Compensation and Insurance Committee amending the 1992 budget and transferring funds.

5. Noted received was a resolution adopted by the Cuba Village Board requesting all committee meetings and full legislative meetings be conducted in the evenings.

6. A notice was received of a Regional Workshop to be held January 21, 1993 in Geneseo, N.Y., sponsored by the New York State Supervisors and County Legislators Association.

PRIVILEGE OF THE FLOOR:

Stan Swan, Tourism Director, whose resignation is effective 12/31/92, urged the board to consider hiring a full-time Director in an effort to take advantage of the boost in tourism in New York State, which may be the fastest growing industry in the state.

RESOLUTIONS:

RESOLUTION NO. 277-92

RESOLUTION FIXING DATE OF 1993 ORGANIZATION MEETING

Offered by: Ways and Means Committee

RESOLVED:

1. That the Board of Legislators shall meet on Monday, January 4, 1993, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing said Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business that might properly come before any regular meeting of the Board.

Moved by: Mr. Sylor
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 278-92

SUSPENDING CERTAIN COUNTY BOARD RULES AFFECTING PROPOSED RESOLUTIONS REQUESTED TO BE SUBMITTED AT ORGANIZATION MEETING ON JANUARY 4, 1993

Offered by: Ways and Means Committee

RESOLVED:

1. That section D. of Rule 170 and sections C., D. and E. of Rule 180, of County Board Rules, are hereby suspended for proposed resolutions which are requested to be submitted at the organization meeting of this Board to be held on January 4, 1993.

Moved by: Mr. Wentworth
Seconded by: Mr. Reuning

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Legislator Walchli was granted permission to abstain from voting on Resolution Intro. No. 291-92 (Resolution Designating Official Newspapers for the Publication of Local Laws, Notices and Other Matters Required by Law to be Published in 1993) on a motion by Legislator Gallman, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 279-92

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 1993

Offered by: Ways and Means Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which

the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1993, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Cuba Patriot & Free Press, Cuba, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Canvass:

Wellsville Daily Reporter, Wellsville, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1993:

Wellsville Daily Reporter, Wellsville, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. Gallman
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Walchli)

RESOLUTION NO. 280-92

TEMPORARY INVESTMENTS OF MONEYS BY ALLEGANY COUNTY TREASURER

Offered by: Ways and Means Committee

Pursuant to General Municipal Law § 11, as amended by Chapter 708 of the 1992 Laws of the State of New York

RESOLVED:

1. That for purposes of this resolution, the terms "bank" and "trust company" shall have the same meanings as in section ten of article two of the General Municipal Law.

2. That the Allegany County Treasurer is delegated the authority to temporarily invest moneys not required for immediate expenditure, except moneys the investment of which is otherwise provided for by law, in special time deposit accounts in, or certificates of deposit issued by, a bank or trust company located and authorized to do business in this State, provided however, that such time deposit account or certificate of deposit shall be payable within such time as the proceeds shall be needed to meet expenditures for which such moneys were obtained and provided further that such time deposit account or certificate of deposit be secured in the same manner as is provided for securing deposits of public funds by subdivision three of section ten of article two of the General Municipal Law.

3. That investments pursuant to this resolution may also be made in obligations of the United States of America or in obligations guaranteed by agencies of the United States of America where the payment of principal and interest are guaranteed by the United States of America or in obligations of the state of New York, or with the approval of the state comptroller in obligations issued pursuant to section 24.00 or 25.00 of the Local Finance Law by any municipality, school district or district corporation other than the County of Allegany investing such moneys pursuant to this section three. In addition, moneys in any County reserve fund established pursuant to section six-c, six-d, six-e, six-g, six-h, six-j, six-k, six-l, six-m or six-n of article two of the General Municipal Law may be invested in obligations of the County of Allegany, or in the case of a capital reserve fund established for an Allegany County improvement district, obligations of the County issued for the purposes of such district. All investments made pursuant to this section shall be subject to the following conditions:

a. Such obligations shall be payable or redeemable at the option of the owner within such times as the proceeds will be needed to meet expenditures for purposes for which the moneys were provided and, in the case of obligations purchased with the proceeds of bonds or notes, shall be payable or redeemable in any event, at the option of the owner, within two years of the date of purchase.

b. Such obligations, unless registered or inscribed in the name of the County of Allegany, shall be purchased through, delivered to and held in the custody of a bank or trust company in this State. Such obligations shall be purchased, sold or presented for redemption or payment by such bank or trust company only in accordance with prior written authorization from the Allegany County Treasurer. All such transactions shall be confirmed in writing to the County of Allegany by the bank or trust company. All obligations held in the custody of a bank or trust company pursuant to this subdivision shall be held by such bank or trust company pursuant to a written custodial agreement as set forth in paragraph a of subdivision three of section ten of article two of the General Municipal Law.

4. That the Allegany County Treasurer is authorized to turn over the physical custody and safekeeping of the evidences of the investments made pursuant to this resolution to (a) any bank or trust company incorporated in this State, or (b) any national bank located in this State, or (c) any private banker duly authorized by the Superintendent of Banks of this State to engage in business here. The Allegany County Treasurer may direct such bank, trust company or private banker to register and hold any such evidences of investments in its custody, in the name of its nominee. The Allegany County Treasurer may deposit or authorize such bank, trust company or private banker, to deposit, or arrange for the deposit of any of such evidences of investments with a federal reserve bank or other book-entry transfer system operated by a federally regulated entity to be credited to an account as to which the ownership of, and other interests in, such evidences of investments may be transferred by entries on the books of such federal reserve bank or other book-entry transfer system operated by a federally regulated entity without physical delivery of any such evidences of investments. The records of any such bank, trust company or private banker shall show, at all times, the ownership of such evidences of investments, and they shall, when held in the possession of such bank, trust company or private banker be, at all times, kept separate from the assets of such bank, trust company or private banker. All evidences of investments delivered to a bank, trust company, or private banker pursuant to this section shall be held by such bank, trust company or private banker pursuant to a written custodial agreement as set forth in paragraph a

of subdivision three of section ten of article two of the General Municipal Law. When any such evidences of investments are so registered in the name of a nominee, such bank, trust company or private banker shall be absolutely liable for any loss occasioned by the acts of such nominee with respect to such evidences of investments.

5. That except as may otherwise be provided in a contract with bond or note holders, any moneys of the County of Allegany authorized to be invested pursuant to this resolution may be commingled for investment purposes; provided, however, that any investment of commingled moneys shall be payable or redeemable at the option of the owner within such time as the proceeds shall be needed to meet expenditures for which such moneys were obtained or as otherwise specifically provided in this resolution. The separate identity of the sources of such funds shall at all times be maintained and income received on moneys commingled for the purpose of investment shall be credited on a pro rata basis to the fund or account from which the moneys were invested.

6. That the Allegany County Treasurer shall maintain or cause to be maintained a proper record of all books, notes, securities or other evidences of indebtedness held by or for the County for the purpose of investment. Such record shall at least identify the security, the fund for which held, the place where kept and entries shall be made therein showing date of sale or other disposition and the amount realized therefrom.

7. That Resolutions numbered 2-61, 57-62 and 104-92 are REPEALED.

Moved by: Mr. Wentworth
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 281-92

A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1993, each unit employee occupying a position set forth in the "County Unit Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-3" or in "Appendix B-3" of Agreement approved by Resolution No. 55-91, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1993 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being hereby approved.

2. That commencing January 1, 1993, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 192-90, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1993, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Public Health Director for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

3. That commencing January 1, 1993, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, Inc., which Agreement was approved by Resolution No. 191-90, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix C" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1993, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

4. That commencing January 1, 1993, each non-unit employee occupying a position set forth in the "County Non-Unit Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1993; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being hereby approved.

5. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two, three and four of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

6. That commencing January 1, 1993, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	$65 per diem-Board $65 per diem-daily County work
Chairman of the Board	5,000
Budget Officer	0
Deputy Budget Officer	1,600
Majority & Minority Leaders	250/each
County Administrator	40,000
Clerk of the Board	33,600
County Attorney	77,175
Assistant County Attorney (1st)	59,220
Assistant County Attorney (2nd)	36,750
District Attorney	82,000
Assistant District Attorney (1st)	20,543
Assistant District Attorney (2nd)	18,522
Assistant District Attorney (3rd)	18,522
Assistant District Attorney (4th)	16,537
Public Defender	30,098
Assistant Public Defender (1st)	23,152
Assistant Public Defender (2nd)	18,522
County Treasurer	42,525
Real Property Tax Agency Director	31,000
County Clerk	39,690
Personnel Officer	38,461
Sheriff	37,590
Probation Director	34,729
Emergency Services Director	25,000
Public Health Director	38,000

Community Services Agency Director	19,500
Social Services Commissioner	45,255
Public Works Superintendent	42,000
Office For Aging Director	29,000
Employment and Training Director III	34,650
Election Commissioners (2)	8,269
Executive Secretary, Workers Compensation	7,617
Fire Coordinator	6,262
STOP-DWI Coordinator	13,335
Social Worker	27,825
Director of Development	$20/hour
Coroners	$60 per diem
Coroners' Physician	$50 per diem
Office For The Aging:	
Site Mgrs., Drivers, Aides	$4.25-6.25/hour
Rushford Lake:	
Youth Agencies Director	$250/week
Lifeguards	$6.00/hour
JTPA Summer Counselors	$6.50/hour
Remedial English Teacher (temporary)	$10.00/hour
Remedial Mathematics Teacher (temporary)	$10.00/hour
Seasonal Laborers (Public Works)	$4.50/hour
Mail Clerk, part-time	$4.25/hour

Moved by: Mr. Nielsen
Seconded by: Mr. Boyce

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Faulkner, Loucks, Reuning)

RESOLUTION NO. 282-92

APPROVAL OF ORDER ON CONSENT IN THE MATTER OF THE SOLID WASTE MANAGEMENT FACILITY PERMIT ISSUED TO ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS; AUTHORIZING PAYMENT REQUIRED BY SUCH ORDER AND AUTHORIZING SUPERINTENDENT OF PUBLIC WORKS TO EXECUTE SUCH ORDER

Offered by: Public Works Committee

RESOLVED:

1. That the proposed Order on Consent In the Matter of the Solid Waste Management Facility Permit issued to Allegany County Department of Public Works (DEC File No. 92-82 R9-3838-92-11) is hereby approved.

2. That the required $43,880 payment pursuant to such Order shall be charged to Solid Waste Contractual Expenses Account No. A8160.495.

3. That the Superintendent of Public Works is hereby authorized to execute said Order on Consent on behalf of the County of Allegany.

Moved by: Mr. Sylor
Seconded by: Mr. Palmiter

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 283-92

ACCEPTANCE AND APPROPRIATION OF MONETARY GIFTS TO THE STOP-DWI PROGRAM FOR SCHOOL ASSEMBLY SPEAKER PROGRAM

Offered by: Public Safety and Ways and Means Committees

WHEREAS, the sum of $2,400 in monetary gifts conditioned on their use for the STOP-DWI School Assembly Speaker Program have been offered by Allegany County businesses, citizens and schools, now, therefore, be it

RESOLVED:

1. That the monetary gifts of $2,400 which have conditionally been offered for use in the Allegany County STOP-DWI School Assembly Speaker Program, are hereby accepted and appropriated to Account No. A3141.4, with a like sum credited to Revenue Account No. A08 2705.02.

Moved by: Mr. Palmiter
Seconded by: Mrs. Faulkner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 284-92

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO CONSUMER AFFAIRS EQUIPMENT ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That a grant in aid of $843 for the purchase of a fax machine for the Director of Weights and Measures to assist in the administration of the octane testing program, is hereby appropriated to Account No. A6610.2 with a like sum credited to Revenue Account No. A3789.02.

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 285-92

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO CAPITAL PROJECT ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $20,909 is hereby transferred from Account No. A1990.4 to Account H5203, due to a cost overrun on the construction of Bridge 28-06, Graves Road, Willing.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 286-92

TRANSFER OF FUNDS BETWEEN CAPITAL PROJECT ACCOUNTS

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $50,000 is hereby transferred from Capital Project Account No. H8164, Solid Waste Misc., to Capital Project Account No. H8163, Solid Waste - Cell 4, due to overrun in Cell 4 construction costs.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 287-92

TRANSFER OF FUNDS FROM ECONOMIC DEVELOPMENT ACCOUNT TO PLANNING ACCOUNT

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $3,204 is hereby transferred from Account No. A6430.1, Personal Services, to Account No. A8020.1, Personal Services, for overtime work.

Moved by: Mr. Walchli
Seconded by: Mr. Wentworth

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Gallman, Loucks)

RESOLUTION NO. 288-92

TRANSFERS BETWEEN APPROPRIATION ACCOUNTS

Offered by: Ways and Means Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer be and he hereby is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1992 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 1992 proceedings of this Board following this resolution.

Moved by: Mr. Palmiter
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

CERTIFICATE OF COUNTY TREASURER

I, the undersigned, being the Allegany County Treasurer, do hereby certify that the following line transfers were duly made and entered into the books of my office pursuant to Resolution No. 288-92.

	FROM	TO	AMOUNT
1.	A1010.1	A1011.1	1,417.00
2.	A1171.4	A1185.4	4,445.00
3.	A1340.4	A1340.1	19.00
4.	A1355.4	A1355.1	1,895.00
5.	A1990.4	A1362.4	1,363.00
6.	A1990.4	A1450.1	10,458.00
7.	A1990.4	A1621.4	19,000.00
8.	A1990.4	A1670.4	2,895.00
9.	A1990.4	A1671.4	9,700.00
10.	A1990.4	A2495.4	33,774.00
11.	A1990.4	A3640.1	858.00

12.	A1990.4	A3640.4	4,766.00
13.	A1420.4	A1420.1	1,954.00
14.	A1421.4	A1421.2	2,388.00
15.	A1430.4	A1430.1	794.00
16.	A9010.8	A3150.1	61,706.00
17.	A9010.8	A3640.4	5,185.00
18.	A9010.8	A4040.4	32,908.00
19.	A9010.8	A4053.4	12,250.00
20.	A9010.8	A6010.1	26,041.00
21.	A9010.8	A6011.1	1,132.00
22.	A9010.8	A6015.1	342.00
23.	A9010.8	A6015.4	18,997.00
24.	A9010.8	A6070.4	18,934.00
25.	A9010.8	A6109.4	77,488.00
26.	A9010.8	A6119.4	57,523.00
27.	A3110.1	A3110.2	6,762.00
28.	A3141.4	A3141.1	1.00
29.	A3141.4	A3141.2	887.00
30.	A3142.1	A3142.8	1,335.00
31.	A4310.4	A4310.1	1,272.00
32.	A4310.4	A4310.8	3,461.00
33.	A4310.4	A4390.4	7,458.00
34.	A021625	A4310.4	40,003.00
35.	A103490.03	A4310.4	40,003.00
36.	A6101.4	A6129.4	55,917.00
37.	A6101.4	A6140.4	176,813.00
38.	A6101.4	A6141.4	76,966.00
39.	A6101.4	A6142.4	4,875.00
40.	A6101.4	A3170.4	14,553.00
41.	A6510.4	A6510.1	76.00
42.	A6510.4	A6510.2	80.00
43.	A6772.1	A6772.4	4,678.00
44.	A6774.4	A6774.1	5.00
45.	A6777.1	A6776.1	2,937.00
46.	A6777.4	A6776.1	608.00
47.	A6779.1	A6779.4	7,097.00
48.	A6430.4	A9710.6	27,268.00
49.	A6430.4	A9770.7	21,421.00
50.	A6778.4	A6781.1	685.00
51.	A6778.4	A6781.8	56.00
52.	A7180.4	A7180.1	72.00
53.	A7310.4	A7310.1	76.00
54.	A7312.4	A7510.4	256.00
55.	A7312.4	A7510.1	273.00
56.	A6430.1	A8020.1	2,176.00
57.	A6430.1	A8020.4	7,918.00
58.	A6430.1	A8160.1	4,769.00
59.	A6430.1	A8160.2	639.00
60.	A6430.4	A8160.4	4,046.00
61.	A6430.1	A8710.1	149.00
62.	A6430.1	A8710.4	1,688.00
63.	A6101.4	A6109.4	170.00
64.	A4010.1	A4010.4	29,106.00
65.	A6011.4	A6011.1	2.00
66.	A9010.8	A9060.8	69,370.00
67.	A6430.4	A9060.8	78,271.00
68.	A6430.4	A9522.9	97,934.00
69.	CD6292.4	CD6292.1	479.00
70.	CD6292.4	CD6292.8	4,059.00
71.	CD6690.4	CD6691.4	152.00
72.	CD6791.4	CD6791.2	2,053.00
73.	CS599	CS1931.4	28,844.00
74.	CS599	CS1936.4	9,245.00
75.	CS599	CS9050.8	46,975.00
76.	D3310.1	D3310.4	1,215.00

77.	D5110.1	D5110.4	10,244.00
78.	D5110.1	D5142.4	63,892.00
79.	D9055.8	D9060.8	716.00
80.	DM5130.4	DM5130.2	8,132.00
81.	DM5130.4	DM9055.8	280.00
82.	DM5130.4	DM9060.8	318.00
83.	S1710.1	S1710.8	441.00
84.	S1710.4	S1720.4	3,989.00
85.	S599	S1720.4	11,684.00

Dated: March 17, 1993

James F. Mulholland
Allegany County Treasurer

RESOLUTION NO. 289-92

APPROVAL OF RENEWAL AGREEMENT WITH MUNICIPAL INSURANCE CONSULTANTS, INC. FOR INSURANCE ADVICE AND SERVICES

Offered by: Workers' Compensation and Insurance and Ways and Means Committees

RESOLVED:

1. That renewal Agreement for the period January 1, 1993 to January 1, 1994, with Municipal Insurance Consultants, Inc. to provide insurance advice and services, is hereby approved; the Chairman of this Board being hereby authorized to execute such Agreement.

Moved by: Mr. Miess
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 290-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOLISM & SUBSTANCE ABUSE, INC.; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Allegany Area Council on Alcoholism & Substance Abuse, Inc. for the period January 1, 1993 to December 31, 1993, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $24,000, and the estimated State Aid of up to $6,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with $6,000 to be credited to Revenue Account A3821.04.

3. This resolution shall take effect January 1, 1993.

Moved by: Mr. Watson
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 291-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH WHITESVILLE CENTRAL SCHOOL; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Whitesville Central School for the period January 1, 1993 to December 31, 1993, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration to such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $27,050, and the estimated State Aid of up to $7,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.06.

3. This resolution shall take effect January 1, 1993.

Moved by: Mr. Watson
Seconded by: Mr. Reuning

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 292-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH GIL'S HILLS, INC.; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Gil's Hills, Inc. for the period January 1, 1993 to December 31, 1993, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration to such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $54,068, and the estimated State Aid of up to $12,169 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.1.

3. This resolution shall take effect January 1, 1993.

Moved by: Mr. Watson
Seconded by: Mr. Reuning

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 293-92

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH CATTARAUGUS/ALLEGANY BOARD OF COOPERATIVE EDUCATIONAL SERVICES; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Cattaraugus/Allegany Board of Cooperative Educational Services for the period July 1, 1993 to August 31, 1993, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $10,718, and the estimated State Aid of up to $7,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4 with a like sum to be credited to Revenue Account No. A3821.3.

3. This resolution shall take effect January 1, 1993.

Moved by: Mr. Watson
Seconded by: Mr. Reuning

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 294-92

AUTHORIZING SALE AND CONVEYANCE BY QUIT CLAIM DEED OF CERTAIN COUNTY LANDS IN TOWN OF SCIO TO ADJOINING LAND OWNER UPON CERTAIN TERMS AND CONDITIONS

Offered by Public Works Committee

Pursuant to Highway Law § 65 and Resolution No. 252-92

WHEREAS, certain lands in the Town of Scio adjacent to State Route No. 417 were acquired by the County in the 1920's and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, this Board, by Resolution No. 252-92, requested of the State Department of Transportation to abandon its maintenance jurisdiction over the premises described in said Resolution, and

WHEREAS, said Department of Transportation has consented to the conveyance of premises set forth in Map No. 1C, Parcel No. 129, Bolivar-Wellsville S. H. No. 8253, which Map is to be filed in the Allegany County Clerk's Office, and

WHEREAS, George E. Crist and L. Avon Crist are the owners of premises adjacent to the premises described in said Resolution and desire to purchase said premises in consideration of the sum of $770.35 plus all closing costs, and

WHEREAS, it does not appear that the County has any use for such property and that the consideration to be paid is fair and reasonable under the circumstances, now, therefore, be it

RESOLVED:

1. That a quit claim deed, conveying the County's interest in the premises described in Resolution No. 252-92, subject to all easements and rights of way of record, shall be executed and delivered to George E. Crist and L. Avon Crist; the delivery of such deed to take place upon payment of cash or good check to the Allegany County Treasurer of $770.35. In addition, the costs of any taxes and transaction fees are to be borne by said Crists.

2. That the Chairman of this Board is hereby authorized to execute such deed and to cause delivery of same to the said Crists or to their attorney upon the County's receipt of the consideration described above.

Moved by: Mr. Sylor
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 307-92 (Appropriation of Non-Budgeted Federal and State Grants in Aid Under Office for Aging Programs) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Nielsen and carried.

RESOLUTION NO. 295-92

APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE GRANTS IN AID UNDER OFFICE FOR AGING PROGRAMS

Offered by: Health Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted federal grant in aid under the OFA - Nutrition Program of $8,200 is hereby appropriated to Account No. A6772.4, with the sum of $5,400 credited to Revenue Account A11 4772 and the sum of $2,800 credited to Revenue Account A11 4772.3.

2. That non-budgeted state and federal grants in aid under the OFA - S.N.A.P. Program of $6,600 is hereby appropriated to Account No. A6779.4, with the sum of $4,600 credited to Revenue Account A10 3772.1 and the sum of $2,000 credited to Revenue Account A11 4772.4.

3. That non-budgeted state grant in aid under the OFA - Community Services for Elderly Program of $4,000 is hereby appropriated as follows: $3,800 to Account No. A6776.1 and $200 to Account No. A6776.4, with the sum of $4,000 credited to Revenue Account A10 3772.3.

4. That non-budgeted federal grant in aid under the OFA - Title III-G Elder Abuse Program of $1,200 is hereby appropriated as follows: $800 to Account No. A6781.1 and $400 to Account No. A6781.4, with the sum of $1,200 credited to Revenue Account A11 4772.5.

5. That non-budgeted state grant in aid under the OFA - Title III-D Program of $490 is hereby appropriated to Account No. A6780.4, with a like sum credited to Revenue Account A10 3772.5.

Moved by: Mr. Frair
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Vander Linde), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Gallman and carried.

CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1992.

DELORES S. CROSS, Chairman

LINDA J. CANFIELD, Clerk

ALLEGANY COUNTY OFFICE FOR THE AGING
1992 ANNUAL REPORT SUMMARY

The Allegany County Office for the Aging (ACOFA) is the identified focal point through which aging programs are funded and integrated. The ACOFA plans, coordinates and advocates the development of comprehensive and coordinated service delivery systems for all elderly, and provides limited funds for services directed at those elderly with the greatest economic or social need. Eighteen percent of Allegany County's population is over age 60. The Office for the Aging is committed to helping Allegany County residents over age 60 remain productive, independent, and maintain personal integrity.

The 1992 budget total for the ACOFA was	$623,323.
The County Share of that total was	$ 99,834.
Contributions to the agency were	$121,406

NUTRITION

The Nutrition Program continues to be the largest program handled by this office. In 1992 the ACOFA delivered 53,454 meals to the homebound elderly. 25,274 meals were served at 9 congregate meal centers around the county. Our registered dietitian provided 120 hours of nutritional counseling to individuals in their homes and 91 educational programs on nutrition for the elderly.

ACCESS SERVICES

These services facilitate access to existing services in the community, including transportation, outreach and information and referral. In 1992 the ACOFA entered into a contract agreement with the Allegany County ARC to provide transportation services for those older people in the Wellsville vicinity. This agreement fills the void left by the demise of the Community Express. The Volunteer Transportation program has tripled in 1992, providing 860 rides. Staff provided over 3000 units of information and 977 referrals.

IN-HOME SERVICES

In-Home Services enable older people to maintain their dignity and remain in their homes for as long as possible. These services, which help prevent premature institutionalization, include Friendly Visiting, Telephone Reassurance, Handyman Program, Alzheimer's Caregiver Respite Program, ElderCare Management and EISEP.

In 1992, the ACOFA entered into a public/private partnership with Jones Memorial Hospital to support the Expanded in-Home Services for the Elderly Program (EISEP). This program provides non-medical in-home support such as respite, homemaker/personal care and housekeeper/chore for persons over 60.

A Respite Program available to the caregivers of Alzheimer's patients was instituted in 1992. This program provides a trained worker in the home to supervise the Alzheimer's patient while the family member takes a break. Fourteen families have benefited from these services.

The ElderCare Manager will help older people and their families assess the needs of the older person and access services to fill those needs. Services can be provided by this agency or any other program providing appropriate services for the elderly.

Volunteers made over 7,300 telephone calls to homebound individuals to check on their well-being and 930 visits to their homes. The Handyman program provides minor home repairs for people over age 60. In 1992 the Handyman volunteers, along with a Green Thumb Handyman worker made 335 repairs.

LEGAL SERVICES
These services increase the availability of legal aid and assistance to older persons to secure their rights, benefits, and entitlements. The ACOFA has contract with Legal Services for the Elderly out of Buffalo, and with Beth Farwell, a local attorney. In 1992 there were 168 hours of legal assistance provided to our clients.

OTHER PROGRAMS
The ACOFA provides public information through speaking engagements, training seminars and a newsletter Silver Linings which is sent to over 5,000 addresses in the county. An Alzheimer's Disease Caregiver Support group meets to address the needs of the Alzheimer's Caregiver. The ACOFA provides information on the NY State EPIC (Elderly Pharmaceutical Insurance Coverage) program, Senior Clubs, and the availability of senior housing. The Tax Counseling for the Elderly Program is administered by the ACOFA through the use of volunteers trained by the I.R.S. and the NY State Tax Department. The H.E.A.P., or Home Energy Assistance Program, for people over 60 is administered by the Office for the Aging.

Respectfully submitted,

Kimberley Toot

Kimberley Toot
Director

Cornell Cooperative Extension of Allegany County
1992 Annual Report

Cornell Cooperative Extension of Allegany County provided county residents with research-generated, community-based educational programs.

Agricultural Profitability: Sixty-five dairy farmers learned about milk marketing, managing nutrients to enhance the environment and the development of legislation at the Allegany Plateau Dairy Congress: "Dairy Farming in the Environmental Age." Through programs on pasture management for rotational grazing, agricultural engineering and alternative land use, agricultural producers learned how to increase the productivity of their operations. Seventy-three persons were certified or recertified as trained pesticide applicators; participants learned proper procedures for pesticide application and methods for reducing the amount of pesticide used. Allegany County maple producers participated in a regional video tele-conference program focused on marketing, sugar bush preservation and wildlife damage control.

Youth Development: 4-H youth development programming enabled youth to develop the knowledge, skills, abilities, attitudes, and behaviors to be competent, caring adults. Over 200 adults and teen leaders volunteered their time and talents with over 500 young people enrolled as 4-H club or individual members. Through a variety of subject matter projects and related educational activities (ie. public presentations, judging contests, and fairs), youth developed life skills in preparation for adulthood and their roles as leaders. Over 200 youth participated in short term special interest programs such as tractor safety, nutrition and horse camp. School enrichment programs involved nearly 1000 youth in bicycle safety rodeos and "Ag in the Classroom" programs.

Family Issues: Through conferences, over 250 parents, teachers and human service agency professionals increased their knowledge of youth self-esteem, the ages and stages of school-aged children, family counseling and suicide prevention and postvention services for youth.

Nutrition, Health and Safety: Over 300 individuals participated in programs focused on lowering fat to promote health and reduce the risk of disease. Evaluations indicate that participants have changed their eating habits to reflect a healthier, low-fat diet. Food safety concepts were emphasized in programs for food service workers coordinated with the county health department. Limited income families with young children acquired skills necessary to improve their diets.

Environmental Issues: "Safe Drinking Water Clinics" combined water testing with educational seminars on groundwater basics, common contamination problems, interpreting test results and treatment methods. Participants significantly improved their knowledge of water quality, testing and treatment. The 20th annual Conservation Field Days provided 440 sixth-grade students with an opportunity to explore current environmental issues and strategies for improving the environment.

Association Update: Cooperative Extension's constitution was amended to expand and revise membership on the Board of Directors. The "Speakers' Bureau" successfully reached over 1000 individuals with research-based information. Weekly articles in the "Cuba Patriot" and "New Patriot" newspapers reached 5000 Allegany County households. Public service announcements aired regularly on WLSV.

Mary J. Sienkiewicz

Mary J. Sienkiewicz
Association Director

ANNUAL REPORT

Coroners: L. Herbert Williams
21 N. Genesee Street, Fillmore, NY 14735

Ted Crowell
296 N. Main Street, Wellsville, NY 14895

Lavern Hadaway
9009 Main Street, Rushford, NY 14777

David P. Schwert
35 Pine Hill, Alfred, NY 14802

The above listed county coroners investigated a total of eighty-nine (89) deaths in 1992 and were compensated $6543.72.

Doctors involved in signing death certificates and assisting in transportation were: P. Grandshaw, C. Schierer, John Scott, MD, E. Jordan, MD, S. Spink, MD, R. Cudahy, MD, G. Ogden, MD, and G. Markowski, MD. Total compensation was $595.

Funeral home charges totalled $4258.38. Funeral home charges include removals and transportation costs to the medical examiner.

The Health Department contracts with Monroe County Health Department to perform autopsies. The contracted cost was $21000.

SUMMARY OF THE 1992 ANNUAL REPORT OF THE COUNTY ATTORNEY

The County Attorney's Office has submitted an extensive annual report which is on file with the Clerk of the Board. The report is a compilation of the variety of work handled by and through this office in 1992.

Respectfully submitted,

James T. Sikaras
Allegany County Attorney

ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1992, to and including December 31, 1992.

RECEIPTS

Recording Deeds		$ 25,770.00
Recording Mortgages		40,342.00
Recording Other Papers		29,592.50
Docketing Transcripts and Certificates of Disposition		2,250.00
Copies and Exemplifications of Papers and Records		12,041.00
Filing Papers		43,900.00
Automobile Registrations and Operator's Licenses, etc.		89,236.70
All Other Services (Including:		
Mortgage Tax Clerk Hire	$ 300.00	
Voluntary Surrenders of Registrations	3,332.00	
Fees for Collecting Sales Tax	5,252.00	
Fees for Collecting Transfer Tax	2,652.00	
Misc.(Passports, Census Records, etc)	4,112.85	
Pistol Permits Fees	4,436.00	
Record Management & Improvement Fund	1,794.75	
	$21,879.60	21,879.60
Total		$265,011.80

All of the above fees have been paid to the County Treasurer. Receipts are on file.

MORTGAGE TAX

Mortgage Tax Collected		$395,769.07
Paid to County Treasurer	$271,313.98	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms) *Clerk Hire	300.00	
Paid to New York State Mortgage Agency	124,155.09	
	$395,769.07	$395,769.07

TRANSFER TAX

Total Transfer Tax Collected		$138,300.10
*Paid to County Treasurer	$ 2,652.00	
Paid to N.Y.S. Tax Commission	135,648.10	
	$138,300.10	$138,300.10

EQUALIZATION & ASSESSMENT FORMS

Total Equalization & Assessment fees collected		$ 52,300.00
**Paid to County Treasurer	$ 6,276.00	
Paid to N.Y.S. Equal. & Assess.	46,024.00	
	$ 52,300.00	$ 52,300.00

RECORD MANAGEMENT IMPROVEMENT FUND

Total Record Management monies collected		$ 35,895.00
Paid to County Treasurer	$ 1,794.75	
Paid to N.Y.S. Tax Commission	34,100.25	
	$ 35,895.00	$ 35,895.00

The above Record Management Improvement fees have been paid to the County Treasurer. Receipts are on file.

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected.		$1,196,301.00
New York State Sales Tax Collected.		320,023.42
Interest Collected on Sales & Use Tax		545.57
Total.		$1,516,869.99
Paid to County Treasurer:		
Registration and License Fees . .	$ 89,236.70	
*Voluntary Surrenders of Registrations	3,332.00	
*Fees for Collecting Sales Tax. .	5,252.00	
*1/2 of interest collected. . . .	272.77	
Total	$ 98,093.47	
Deposited in N.Y.S. Department of Motor Vehicle Account.	$1,103,732.30	
Remitted to N.Y.S. Sales Tax Bureau. .	314,771.42	
1/2 of interest collected remitted to N.Y.S. Sales Tax Bureau	272.80	
Total	$1,418,776.52	

FINE AND BAIL MONIES COLLECTED

Fines, Bail and DWI fines collected		$ 57,545.00
Fines	$ 750.00	
Bail.	44,500.00	
DWI fines	12,295.00	
	$ 57,545.00	$ 57,545.00

The above fines, DWI fines and Bail monies have been paid to the County Treasurer. Receipts are on file.

Clerk of Court

Clerk of Court monies collected		$ 115,192.00
Interest collected on Clerk of Court account.		153.29
Total.		$ 115,345.29
**Paid to County Treasurer	$ 2,665.00	
*1/2 of interest collected paid to County Treasurer	76.61	
	$ 2,741.61	
Paid to N.Y.S. Tax Commission.	$ 112,527.00	
1/2 of interest collected remitted to N.Y.S Tax Commission.	76.68	
	$ 112,603.68	

PISTOL PERMITS

157	Permits to Carry Concealed Weapons.	$ 785.00
1117	Amendments to Include Additional Weapons. .	3,351.00
20	Duplicates.	100.00
20	Transfers	100.00
7	Dealers	70.00
3	Dealer & Gunsmiths.	30.00
*Total.		$4,436.00

The amount received for Pistol Permits are turned over to the County Treasurer each month. Receipts are on file.

*Included in Receipt under "All Other Services".
**Included in Receipts under "Filing Papers".

Dated: January 29, 1993

Respectfully Submitted

Joseph E. Presutti
Clerk of Allegany County

1992 COUNTY HISTORIAN ANNUAL REPORT

The County Historian enjoyed another busy year in 1992. During this period I gave 120 talks, lectures and/or slide shows to many different groups all over Western New York but primarily in Allegany County. My primary office activities included: Conducting 14 tours of the County Buildings for local schools and adult groups as well; attending 14 meetings throughout the County and attended or participated in 16 miscellaneous activities. During the traditional warm weather vacation months about 165 people were in the office conducting genealogical searches. Approximately 225 area people visited the Historian's Office and Museum for local historical information and/or tourist related information.

Perhaps the biggest topic of controversy on a County-wide basis was the conflict swirling around the closing of the Cattaraugus County owned incinerator at Cuba. The controversy centers around the exhaust emissions into the air over the Cuba area. The problem has been solved temporarily as the plant accepted its last load of solid-waste on April 29, 1992 and closed a few days later. I found it rather ironic that I was the only non-employee present to record the event on film. However, the incinerator issue is far from dead as it may be sold and re-opened for business. Time will tell.

The other major environmental issue facing the County is the Low-Level Radio-Active Waste Storage Siting Commission, (LLRW.) The Commission meets regularly in Albany but has not tried to conduct any on-site investigations in about two years. If and when they come back I'll be there with my cameras.

Of County-wide political interest in 1992 the main topic was Re-Apportionment of the Assembly Districts. Allegany County fell victim to the plan which took us from the entire County in the 136th Assembly District to the County divided into roughly thirds between the 136th, 147th and the 149th Districts. Another point of controversy involved the creation of a County Administrator's position for the first time. John Margeson was appointed to the position in the Fall of 1992.

My annual exhibit and booth at the County Fair this year centered around the Railroad History of the County. Our County has a very rich history of railroads but the existence of active lines in the County has almost come to an end. (End of the line so to speak.) Recently, ConRail closed the main East-West old Erie line that ran through the County. The only active line now in the County is the ConRail owned old Erie Buffalo Division line running through the Towns of Grove and Burns. I also wish to note the passing of Mr. James McHenry of Wellsville. He was the "founding father" of the Pittsburgh, Shawmut and Northern Railroad Historical Society back in 1980 and has served as our only President. He single-handedly spear-headed the drive to restore Shawmut Coach # 278 and build the Shawmut Depot on the Fairgrounds in Angelica. He will be sorely missed.

Records storage and Management continues to be a major problem for County government departments as we simply don't have enough storage areas. Our problem was lessened slightly as we benefited from a grant secured and administered by Southern Tier West. They placed 2 workers here for almost 7 months. Following State issued retention schedules they inventoried most all County government departments and the result was the removal and destruction of almost 7 tons of out-dated records. I wish to thank S.T.W. for their help. However, we continue to have major storage problems.

In 1992 I have had the pleasure to have an outstanding Green Thumb, Inc. worker assigned to my Office. His name is Mr. Frank O'Brien and he has managed the Office very well. I wish to thank the Green Thumb program for supporting our efforts.

Respectfully submitted,
Craig R. Braack, County Historian

SUMMARY OF THE 1992 ANNUAL

REPORT OF THE DISTRICT ATTORNEY

The District Attorney pursuant to board resolution hereby submits this space-limited summary of his annual report.

The full text of the activities of the office is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

In 1992, a total of 2035 persons plead not guilty requiring our opening files and taking action. Our resources are not adequate to properly address this volume of cases. However, recognizing frugality as governmental virtue, we accept the challenge to do more with less.

Terrence M. Parker, Beth E. Farwell, Thomas P. Brown and Keith A. Slep served as Assistant DA's throughout the year. Deborah Hunter served as secretary.

In conclusion, I invite anyone with an interest to examine the expanded report on file with the Clerk of the Board of Legislators.

And, in keeping with tradition I offer a German proverb and two verses of "Old Dan Tucker", a minstrel song composed around 1840 by one Dan D. Emmett:

"Whistling girls and crowing hens always come to some bad ends."

Old Dan Tucker climbed a tree
His Lord and Master for to see,
The limb did break and Dan did fall,
And he didn't get to see his Lord at all.

Old Dan Tucker was a mighty fine man,
Washed his face in the frying pan.
Combed his hair with a wagon wheel,
And died with a toothache in his heel.

Respectfully submitted,

James E Euken

James E. Euken, Esq.
District Attorney

ANNUAL REPORT OF THE DOG FUND

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1992 to December 31, 1992.

RECEIPTS

Total balance on hand January 1, 1992	$ 8,835.84	
Dog license fees received	13,368.41	
Tag fees received	136.50	
Total amount available for the year ending December 31, 1992		$ 22,340.75

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Agri. & Mkts.	4,813.53	
Paid tag fees to Dept. of Ag. & Mkts.	136.50	
Paid claims for damages done by dogs	2,690.00	
Paid to towns and cities 75% of total surplus for last reporting period	6,626.88	
Total disbursement during the year ending December 31, 1992		$ 14,266.91
Total surplus for the year ending December 31, 1992		$ 8,073.84

75% of the above surplus amounting to $6,055.38 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
JANUARY 1, 1992 TO DECEMBER 31, 1992

Remitting Municipality		Amount Remitted	75% of Surplus Apportioned
9504	Alfred	$ 251.42	113.88
9505	Allen	229.10	103.77
9506	Alma	237.32	107.50
9507	Almond	324.33	146.91
9508	Amity	591.02	267.71
9509	Andover	863.62	391.19
9510	Angelica	162.12	73.43
9511	Belfast	327.81	148.48
9512	Birdsall	35.23	15.96
9513	Bolivar	464.11	210.22
9514	Burns	403.05	182.56
9515	Caneadea	379.52	171.91
9516	Centerville	213.82	96.86
9517	Clarksville	246.73	111.76
9518	Cuba	520.56	235.80
9519	Friendship	811.95	367.78
9520	Genesee	853.01	386.38
9521	Granger	286.67	129.85
9522	Grove	302.86	137.18
9523	Hume	931.76	422.05
9524	Independence	595.53	269.76
9525	New Hudson	183.28	83.02
9526	Rushford	169.18	76.63
9527	Scio	531.05	240.54
9528	Ward	250.25	113.36
9529	Wellsville	1,747.25	791.45
9530	West Almond	59.90	27.13
9531	Willing	908.31	411.43
9532	Wirt	487.65	220.88
	TOTALS	$ 13,368.41	$ 6,055.38

Respectfully submitted,

James F. Mulholland
Allegany County Treasurer

LEGISLATORS' PROCEEDINGS

OFFICE OF ECONOMIC DEVELOPMENT

1992 Annual Report - Summary

January 26, 1993

The missions of the Office of Economic Development include job retention, job creation and enhancement of the quality of life in Allegany County. All Office programs and activities are designed to help fulfill these objectives.

In 1992 the Office of Economic Development was staffed by a consultant on a half-time contract, serving as Director, and a part-time clerk typist, who was also responsible to the County Planner and the Director of Tourism.

The search for a new Director of Economic Development was the major task of the Office staff in 1992. During the course of the year over thirty candidates were screened and evaluated, twelve were interviewed and job offers were made to two of the applicants. Neither of the candidates offered the position accepted it. At the end of the year the Office, working with the County Administrator, was continuing the search.

Job creation activities in 1992 included programs to assist persons with new business ideas, small space advertisements in an economic development trade publication and a program to recruit Canadian companies to locate in Allegany County. The entrepreneurial assistance program, designed to help persons with new business ideas, was accomplished through one-on-one counseling and workshops to present information on business development. The advertising program produced over 45 inquires from prospects outside Allegany County looking for facilities or industrial sites in this area. Canadian marketing efforts involved attendance at trade expositions in Canada and contacts with Canadian companies through the New York State Department of Economic Development Offices in Toronto and Montreal.

An important on-going program in the Office of Economic Development is job retention through maintenance of relationships with existing businesses in Allegany County. This job retention program is a priority with the Office. In 1992 the main thrust of the effort was through a series of surveys conducted with local businesses to learn their future plans and ways this Office and other County agencies can assist in meeting these growth plans.

At year end, the staff was preparing a project plan for 1993 that will assist the new Director in understanding the current programs and priorities of the Office of Economic Development.

ANNUAL REPORT OF THE BOARD OF ELECTIONS

This is a summary of the annual report, including the budget which is mandated by NYS Board of Elections. (copy to the Allegany County Legislators)

For the purpose of this report, the year commenced on Dec. 6, 1992 when central registrations were again accepted in accordance with the NYS Election Law: Article 5, Section 200.

The personnel of the Board of Elections is comprised of six persons. Two Commissioners (Gordon, Wilson), two Deputies (Bledsoe, Herdman), and two Clerks (Rahr, Jordan).

The total budget allocation for 1992 was $68,876. The budget is comprised of salaries, printing, supplies, mileage and training.
In July the NYS Appellate Division in Rochester rendered a decision that upheld previous lower court decisions in favor of the Board of Elections, re: "deputies salaries shall be set by the Commissioners of Election."

County records are now transferred to the County mainframe. The Board experienced numerous problems with this system. Further remediation is promised to rectify on-going difficulties. Voter lists and labels are generated in-house.

This year the office processed in excess of 1,500 requests from various Federal, State & County Agencies, candidates, media, data services and individual voters.

There were 20,270 registered voters in the County at the beginning of the year. With the subsequent transactions of purge, reregistration, deletions, and new registrations the year-end figure was 22,117.

Commissioners Gordon and Wilson held training sessions on August 12th, 13th and Oct. 21st for election inspectors. 176 people attended the schooling, all passed the NYS Board of Elections exam and
received certification.

PRIMARY ELECTIONS 4/7/92: Democratic Primary for candidates for President of the United States and their delegates.

PRIMARY ELECTION 9/15/92: In the Democratic Party contests were for United States Senator and State Senator. The Republican party had contests for State Senator, State Assembly in the 136th district and county committeeperson in the town of Genesee. The Conservative Party voted for the office of State Senator.

GENERAL ELECTION 11/3/92: 1 State Proposal: voted down - Jobs for the New, New York Bond Act. 1 County Proposal: voted down - A Resolution changing payment of Legislators to annual salary. Electors of President and Vice President of the United States, US Senator, Justice of the Supreme Count - 8TH Judicial Dist., Representative in Congress, State Senator, Member of Assembly (136TH, 147TH AND 149TH Districts), County Court Judge. TOWN ELECTIONS: There was 1 town supervisor position, 3 town clerk positions, 7 town justice positions, 3 town assessor positions, 5 local questions, and 1 local propositions voted on. Several of the towns failed to nominate or elect justices and the positions are being filled by appointments from the 8th Judicial District Court System.

Goals for the coming year are: (1) Finish inputing all voter information on the county mainframe - especially all voter history, (2) establishing contact with all schools to provide voter information to all 18 year old.

Margaret E. Gordon
Margaret Gordon, Commissioner

Larry R. Wilson
Larry Wilson, Commissioner

Allegany County Office of Emergency Services
1992 Annual Report/Summary

In 1992, Allegany County continued to meet the federal and state requirements for compliance in the Emergency Management Assistance Program.

The county maintains formal emergency management capabilities including disaster plans, a communications and warning system as well as a current inventory of resources.

With concerns for budget expenditures, a major project was completed in 1992. The installation of a new microwave system between the remote tower site on Corbin Hill and the county office building in Belmont. A cost savings of approximately $9,000 will be made annually as well as enhancement of radio signals.

In June the director participated in a disaster drill conducted by the Army Corps of Engineers held in Mt. Morris, N.Y. This drill simulated a major flood event effecting the Genesee River Valley.

Another table-top exercise was conducted August 20 at the Emergency Operations Center in Belmont. Public Safety and disaster personnel participated including the sheriff's department, health department, fire service and public works. This exercise simulated a transportation incident on the Southern Tier Expressway near Cuba.

Assistance is being given to the BOCES district office in the development of a notification and warning system for area schools.

The Emergency Operations Center-Fire Dispatch disseminated seventy-five severe weather statements during the year and continues to act as the twenty-four hour warning point for the county.

Work continues with assistance on the enhanced 911 project. The fire service and its volunteers are updating the rural numbering system.

Funds were acquired from the Southwestern Regional Emergency Medical Services Council for the purchase of a computer for the office. Data from the State Health department is being compiled to determine the student listings for training.

With funding assistance from the New York State Health department, the training costs to the county for this program have been little, if any for 1992. Six training courses were conducted in 1992 with 115 students participating. 1993 will mark the twenty-five year anniversary of Emergency Medical Services training in Allegany County.

A county complex plan has been reviewed which includes the following areas; complex security, fire plan, jail plan, landfill emergency plan, elevator emergency plan and floor plans.

The county rescue squad continues to provide heavy rescue, auto extrication, search and rescue, Mercy Flight ground crew and communications as well as augmenting the county hazardous materials response through equipment storage and transport and mobile communications.

Respectfully submitted;

John C Tucker

John C. Tucker, Director

SUMMARY

ANNUAL REPORT

ALLEGANY COUNTY EMPLOYMENT AND TRAINING CENTER

1992

The Allegany County Employment and Training Center has felt the impact of the sluggish economy in 1992. The Center has seen an increase in the number of people seeking assistance while at the same time the opportunities for employment in the region have been limited. During 1992, the Employment and Training Center saw over 3,000 new applicants. These applicants were a combination of public assistance recipients, dislocated workers, economically disadvantaged, discouraged workers, the underemployed and those looking to make a job change. The unique structure of the Center allows us to assist such a diverse population. As a result of the co-location of the JTPA Programs, New York State Department of Labor, Allegany County Department of Social Services, BOCES and Literacy Volunteers of America Allegany County, Inc., we are able to provide academic and occupational training, career counseling, job referrals, case management, referrals to other agencies and support services. Although the employment opportunities have been down, the Center continues to work closely with local employers to meet their current needs and to plan for the future.

The services provided at the Allegany County Employment and Training Center are as follows:

EMPLOYMENT SERVICES - Indepth assessment, job related training, directed job search, case management, referral for services and resume development.

YOUTH PROGRAMS - In home tutoring in Basic Skills and General Education Development (GED) along with Work Experience when appropriate. Also Summer Youth Employemt Program (SYEP) which provides work experience and remediation for those in need.

LIFT PROGRAM - With funding from the Appalachian Regional Commission, this program provides intensive case management and individualized instruction for those people experiencing multiple barriers.

ON-THE-JOB TRAINING - This allows the training needs of businesses to be met while assisting qualified participants in making a successful transition to permanent, unsubsidized employement.

CLASSROOM TRAINING - This provides students an opportunity to develop new skills or enhance existing ones enabling them to approach the job market with confidence as a result of increased job qualifications.

During 1992, we received funds from 8 different sources with expenditures totaling $1,158,879.22. The Center served 1,424 participants with an average cost per participant of $927.85.

Allegany County Fire Coordinator
1992 Annual Report Summary

The Allegany County Fire Service continued to improve on its dispatching procedures resulting in the continued increase in response time by emergency services personnel. The dispatch personnel have seen added responsibility become reality with the acceptance of the Enhanced 911 Emergency Alerting program. The dispatchers have been given the task of updating computerized mapping programs and the Allegany County rural numbering workbooks.

The 1992-93 New York state budget restored the state outreach training program to 300 hours of instruction. This is evidenced by the increase in man hours of instruction from 4,824 hours to 7,962 man hours of classroom instruction.

The Fire Coordinator and District Deputy Coordinators continued the practice of responding to mutual aid fires to assist in whatever way requested by the local fire chief. Fire investigation teams responded to 68 fires to assist in the determination of cause and origin, seventeen of these were found to be of suspicious nature.

The Hazardous Materials Response units were involved with ten (10) incidents.

With the entrance of Brooks Hose Co., of Fillmore, the dispatch center is receiving and dispatching 20 fire departments and two (2) independent rescue units.

A plan for implementation of the Enhanced 911 emergency reporting system has been accepted by the Board of Legislators. Fire and emergency response volunteers are working with the County Fire Service to update the rural numbering system and to transfer data to the telephone company master street guides.

The Allegany County Fire and Emergency Communications and Dispatch Center handled a total of 30,210 calls during 1992. The Dispatch Center also answered 8,828 telephone calls in the Allegany County office building switchboard.

Respectfully submitted;

Keith M. Barber
Allegany County Fire Coordinator

ALLEGANY COUNTY DEPARTMENT OF HEALTH
ANNUAL REPORT SUMMARY 1992

The Allegany County Department of Health was established by the Allegany County Board of Supervisors in 1975. Since the Health Department was created, and over the years, the County Legislators have been committed to preventing disease and protecting the health of County residents. The mission of the Health Department is trifold: preventative and home health care, public health education, and environmental health services.

The Allegany County Department of Health is required by law to conduct a health assessment every two years. Based on that assessment, Allegany County submits a Municipal Health Services Plan which addresses those needs found in the community health assessment. This Municipal Health Services Plan is our commitment to the State Department of Health as to what Allegany County will do for the next two years. The goals and objectives outlined in the Municipal Health Services Plan continues to be the goals and objectives for the Health Department. There, however, have been a few items that may have distracted us from meeting some of those goals and objectives:

1. There has been an increase in rabies activities.
2. There has been an increase in the number of patients seen by staff.
3. There has been an increased amount of manpower put into the monofill ash disposal site in Angelica.
4. There has been a demand for Hep. B to local fire departments, EMT, etc.

However, we are within acceptable ranges for our goals and objectives.

As in 1991, we provided more complex and high tech home care of patients while continuing to receive additional mandates regarding patient care. The Health Department challenge will be great with each case taking more skilled nursing time, but we feel that the staff will continue to be competent and dedicated to the agency endeavors. The Allegany County Department of Health will continue to provide accessible, quality and affordable health care to all of the County residents who are in need of home care services.

There are a number of improvements and concerns in environmental health as well. We have strived to make the sewage disposal system more uniform and better adapted to the residents of Allegany County. We are striving to maintain good portable drinking water. We have adequately monitored all facilities which operate under a permit. The current rabies problem in Allegany County is still a major concern. In 1992 there were 58 raccoons which tested positive for rabies, also 2 cats, 2 bovine cows, 2 grey fox, 1 bat, and 1 horse. We are carefully monitoring the rabies epidemic in Allegany County and are selective in the animals that are being tested since there has been an onslaught for rabies testing throughout New York State.

The Educational Physically Handicapped Children's Program continues to increase in dollars. The transportation contracts, however, established with the school districts have indicated a savings to Allegany County. The Physically Handicapped Children's Program and Children With Special Needs has also seen an increase although the dollar amounts paid out for 1992 was somewhat lower than 1991.

The current court system for Physically Handicapped Children is mandated to be changed over to the Early Intervention Program (EIP) taking the responsibility for care of these children out of the court system. The financial cost to the County based on information we have collected will be less than the current system. However, there is an anticipated increase in patient load from 13 to 20 children. This increase in children will still cost the county less since we will be allowed to bill other sources; therefore, an overall savings to the County should occur.

The Health Department will continue to play a major role in promoting health care and be an environmental leader to provide the quality of life to all ages and stages of health or illness in Allegany County.

Respectfully submitted by Johannes A. Peeters, Public Health Director.

ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY

ANNUAL REPORT 1992

1992 was a year of progress and change in Allegany County as seen through the eyes of the Industrial Development Agency. Two properties were removed from special tax abatement and placed on the full tax role--one for the first time over a century. The property in Angelica, formerly the County Poor Farm, was deeded to N. J. Martin Enterprises. The property, purchased from the county 15 years ago by N. J. Martin Enterprises, had been financed by IDA issue. It had been owned by the county for more than 100 years and was not on the tax roles at that time. Full abatement of taxes was granted the firm as they attempted to market the property and place it on the tax role. On two different occasions portions of the property were sold to individuals and placed on the tax rolls. Finally the 15 years passed and the firm purchased the property back from the Agency for $1. It is now on the tax roles in its entirety.

In addition, Farnsworth Cookies of Cuba paid off its Industrial Revenue Bond and repurchased the property from the Agency. That facility is currently completely on the tax roles.

The Agency issued only one bond during the calendar year. That being a tax-exempt solid waste disposal facility revenue bond on behalf of Atlantic Richfield Company. The funds were used to place a cap on the landfill area of the former Sinclair site as part of the Superfund cleanup project.

The main project for the year was involved in untangling the many webs involved in the complex Acme Electric Corporation new manufacturing facility. In that regard the Agency applied for and was designated the recipient of a FmHA grant and a NYS REDDS--UDC grant/loan for funds for infrastructure to and on the site.

One major problem occurred in January when word was received that the EDA grant expected to be $1,500,000, was cut back to $1,000,000, leaving a seemingly unsurmountable $500,000 shortfall in the program. The IDA lead the political fight through the offices of Congressman Houghton and Senator D'Amato to get the funds restored and was successful.

During the year the Agency worked out a revised arrangement with the Bank of Castle and Swain Ski Slopes Inc., that provided for bond payments to occur only four times a year and those in the months of the heaviest cash flows at the facility.

The Agency joined forces with the IDAs in Chautauqua, Cattaraugus and Steuben Counties in support of the REDDS application entitled "Strategy Development to Preserve Rail Service in the Southern Tier of New York State" and committed up to $2,000 of in-kind service by the Executive Director in support of the project. Many meetings were held throughout the year and a consulting firm has been hired to study the feasibility of rail service on Conrail's main line between Pennsylvania and Hornell, New York.

The Agency continued work on the Co-Generation plant project in the Town of Hume.

Cuba's Crown-Y recycling plant was induced to repair its fire-torn facility through proceeds from a taxable bond. The company, ultimately, chose to utilize traditional financing. One firm from Pennsylvania was induced to construct a new facility at the Wellsville Air Industrial Park. The firm is reluctant however to build at this time citing the unstable economy as a deterrent. The inducement, however, is in effect for a term of three years.

While the national economy appears to be slowly--even sluggishly--improving, Allegany County remains somewhat in the clutches of recession. This is not surprising because the county, given its type of industrial base, traditionally is one of the last to feel the effects of national business downturns and also is one of the last to recover.

Increased interest in the benefits of financing construction through Industrial Revenue Bonds, however, is a good sign of the clearing of the business slump that has gripped the county for the past two years. With the ongoing construction of the new Acme Electric building in Cuba leading the way, we are optimistic that 1993 will see a gradual and definite upgrade of the county's business attitude.

Walter M. Martelle
Exeuctive Director
Allegany County IDA

MENTAL HEALTH SERVICES

1992 ANNUAL REPORT

ALLEGANY COUNTY OFFICE OF COMMUNITY SERVICES

The Office of Community Services provides administration and oversight of programs for Allegany County constituents in the areas of mental health, alcohol and substance abuse, and mental retardation developmental disabilities. The Community Services Board is comprised of 15 members who volunteer their time and expertise. They are appointed by the County Legislature. The Board meets at 45 North Broad Street, Wellsville where the Director of Community Services has offices or at the program sites within the County.

In addition to the Community Services Board there are subcommittees organized for each disability group. These committees are comprised of interested citizens who examine services being offered in the County and make specific recommendations for future planning. These subcommittees work with the Director of Community Services on the Local Governmental Plan to insure the most efficacious delivery of services to Allegany County. All proposals, programs and policies are reviewed by the Health Services Committee of the County Legislature.

The Office of Director of Community Services is the focus of a number of responsibilities. The Director of Community Services is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies; and to complete the quarterly state aid claim process. The Office of DCS is also the "Core Service Agency" for CSS Programs operated in Allegany County. In this role the DCS must specifically monitor CSS programming and assure coordinated services delivery to the chronically mentally ill. Program planning on a county-wide basis is performed by the DCS, including the completion of the local government plan.

During 1992, services were provided by Allegany County Association for Retarded Citizens, Allegany Council on Alcoholism and Substance Abuse, Allegany Rehabilitation Associates and the Mental Health Association. Each of these organizations has submitted an annual report which is attached.

The Mental Hygiene System in New York State continues to undergo considerable change. Each Disability has experienced significant reductions in all areas of funding.

OMH had plans to close Gowanda Psychiatric Center over a two or three year period. This was shortened in 1991 and for all intents and purposes Gowanda was closed as of October, 1991. Allegany County was switched to the catchment area for Willard Psychiatric Center. This necessitated some changes in the delivery system to Allegany County. Most notably, the addition of three state workers who are assigned as "shared staff" and provide crisis services within the County. This is a rather unique program in the State of New York and has resulted in significant reduction of inappropriate inpatient admissions, as well as more access to emergency services in general. OMH awarded Allegany County funding to establish a position for an Intensive Case Manager for Children and Youth. This allowed the County to hire an individual who has primary responsibility for seriously emotionally disturbed children and youth within the County. It also provides some

"wrap around" monies to fill other service gaps for this population.

OMRDD is involved in a plan to close J.N. Adam DDSO. This includes the establishment of more community residences and programs to care for individuals who otherwise would have been in the larger institutions. The ARC continues to expand to meet the demands for services.

The Division of Alcoholism and Alcohol Abuse and the Division of Substance Abuse Services have, at least at the Central Office level, merged into the Office for Alcohol and Substance Abuse Services (OASES). The process will continue over the next year in order to facilitate a smooth transition with no interruption of services to the constituency. The Allegany Council has expanded significantly over the past two years and continues to search for additional creative ways to meet the needs of their clientele.

The year 1992 has been a very difficult one for those agencies falling under the purview of mental hygiene. Like most agencies receiving funding from the State, those providing mental hygiene services in Allegany County felt the economic squeeze. Nevertheless, ARC, ARA, Allegany Council and the Mental Health Association continued to provide quality services to Allegany County residents. As will be seen by reviewing their reports, each agency maximized the deficit funding dollars by increasing revenues from third party insurance, outside revenues, and voluntary contributions. These agencies remain positive and vital entities in our County.

Robert W. Anderson, Ph.D.
Director, Allegany County
Community Services

ANNUAL REPORT 1992
ALLEGANY COUNTY DIVISION OF PARKS AND FORESTS

FOREST MANAGEMENT: The plan of work, outlined in THE FOREST LANDS REVIEW AND MANAGEMENT PLAN for 1992, was completed throughout the year as time and weather permitted. A timber thinning was marked and bid in the amount of $ 12,100. The thinning was successfully completed and the Department of Public Works will be following up in this woodlot for fuelwood production from the hardwood tops. Hickory saplings harvested from a small area on the C Horner Lot were sold to local Amish furniture makers. Boundary lines were re-established via remarking on the S. Helmer, Bennett, Helmer, Neetz, Horner and Griffin Lots. Allegany County Reforestation signs were repaired or replaced and corners of these lots were re-established by the painting and removal of brush around markers. Woodland improvement occurred on the Pine Lot where the 1990 timber sale took place. This involved the cutting of damaged and weed trees. The Department of Public Works put a special crew to work clearing the fire lanes and access roads that were blocked by the 1991 ice storm. This work was performed on the Dixon, Weir, Silsby, Horner, Snyder, Travis and C Horner Lots. Funding for the DPW crews and equipment was awarded to the Resource Management Committee by FEMA. Pond Maintenance involving the removal of brush, small trees and trash pick up was performed on the Pine and Helmer Lots.

PARKS AND RECREATION MAINTENANCE: Work at the Rushford Swim Area began in March with the repair and painting of the floating raft and replacement of the ladder. In April outdoor cleanup began, the bathhouse water system was set up, broken water lines were repaired and pressure switches and sleeves on fluorescent lights were installed for safety. Stalls and dividers in the bathrooms were painted in May and the mowing schedule started for the summer. At the end of the season the water system was winterized, fire extinguisher re-certified and stored along with all other equipment at the Conservation District Facility in Belmont. The Seneca Oil Spring again experienced a busy season with extensive usage during the tourist season. The Department of Public Works graded and graveled the entry road to the parking area, which is a great improvement for the public. In April and May the apple trees were pruned and brush and trash cleaned up in the park and along boundary fences. The picnic shelter was also painted. In August 66 Black Locust posts were cut and debarked. The posts will be utilized in 1993 to replace the damaged parking barrier posts. Routine mowing and cleaning around the monument was performed throughout the summer season.

General: Mowing and general landscaping was performed at the Forestry Building, the County Cemetery and Soil and Water Conservation District Shop and County fueling station. During November and December assistance was provided the District in conversion of shop space to office space for the USDA soil mapping team. The riding mower, push mower and other equipment was repaired and maintained as necessary. The John Deer 450 Bulldozer and Ford 3000 Tractor are on assignment to DPW. The Resource Management Committee contracted with the Allegany County Soil and Water Conservation District for consultive management services. Issues pertaining to the operation and management of the Parks and Forests were addressed as required.

1992 ANNUAL REPORT OF ALLEGANY COUNTY PERSONNEL/CIVIL SERVICE DEPARTMENT

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1,499 classified, unclassified and Flaherty positions within Allegany County. This includes all County departments, 29 towns, 11 villages, 15 school districts and one special district: Soil and Water Conservation District.

Decentralized exams, i.e., Typist, Custodian, Account Clerk Typist are administered by our office on a continuous basis monthly or as needed. This year 93 applicants were examined for decentralized exams.

Examinations conducted by our office and rated by the New York State Department of Civil Service totalled 16. 137 applicants were examined on numerous Saturdays throughout the year.

$1,060, obtained from application fees, was submitted to the New York State Department of Civil Service for state and decentralized exams rated in 1992. Revenue of $2,095 was turned in to the Treasurer's General Fund from application fees.

This Department continues to be responsible for administering Civil Service Law over the county's municipalities on a daily basis either by phone call, letters, walk-ins or personal visits by the staff. Classification reviews, payroll certifications, job specification writing, application reviews are a part of administering Civil Service Law.

The personnel functions this Department is responsible for include processing new employees; the maintenance of county personnel records; verifying unemployment claims and administering the County disability program; assisting the various County departments and legislative committees in recruitment of personnel; administering the Blue Cross Medical Insurance Plan for 562 active and retired county employees in 9 separate billing groups; leave records, i.e., vacation, sick and personal days for all county employees. The County's Affirmative Action Program and the Handicapped Program are administered through this Department.

The Personnel Officer is charged by law to administer the provisions of the Civil Service Law to the County and each of the municipalities under the jurisdiction of the County. The Personnel Officer also administers three union contracts representing the Nurses' Association, Deputy Sheriff's Association, and AFSCME Local 2574. The Personnel Officer advises in the field of labor relations with various schools, towns and villages.

Respectfully submitted,

Jack R. Rosell

Jack R. Rosell
Personnel Officer

LEGISLATORS' PROCEEDINGS

PLANNING

1992 Annual Report Summary

January 26, 1993

Allegany County Board
of Legislators
County Office Building
Belmont, NY 14813

Dear Ladies and Gentlemen:

During the past year as County Planner my emphasis was to provide assistance to local municipalities in land use issues and to complete the Solid Waste Management Plan. A draft of the plan was submitted to the DEC in March. Comments have been received back by the DEC, they are being addressed and a revised draft will be submitted this first quarter of 1993 to the State DEC.

Other activities of my office have involved working with local municipalities on various funding sources for infrastructure projects within the County. The proposed Jobs Bond Act allowed me to work with local municipalities putting together an application to the state. Of the proposals submitted there were two million dollars worth approved. The Jobs Bond Act did not get approved at the November referendum. However, an important aspect for our office was to realize that these problems exist and will be there for some time. Until we can find adequate funding to assist the municipalities with the construction monies to rebuild their infra-structure accommodating development or, in some cases, maintaining required standards for water and sewer systems will be extremely difficult. Some of these municipalities are facing severe problems. When new development presents itself, the developers will end up going to the municipalities where the infrastructure is adequate. Without development the tax base will continue to erode.

Another year has gone by and still we have no Director of Economic Development. Mr. Thomas Mailey, who was hired by the County and worked through the year on a part-time basis, has a great knowledge of the programs available and the ability to work with people. He has been a great asset to the County, but is limited due to the time he is allowed to spend here. This office needs a full-time Director of Economic Development. We are only hurting ourselves if a person is not hired as soon as possible. During the year I assisted Tom in various training programs and provided guidance to local employers.

I feel that during the past year I have not been utilized to my full potential as a County Planner. I have not been able to do the Planning work which I was hired to do because of the additional Economic Development and Tourism responsibilities. Our County needs to set down various long-range plans such as a comprehensive or master plan with attainable goals for us to develop toward. I would like to be able to focus on this endeavor during 1993.

Also, during 1992 for five months, I was the acting Tourism Specialist. Again this took some of my time away from Planning. I strongly feel that Tourism can be very closely linked with Economic Development and, if the County could find the right person, the two jobs could be combined. Hopefully this will be accomplished without another year passing us by.

LEGISLATORS' PROCEEDINGS

Allegany County Planning Board
1992 - Annual Report

January 15, 1992 - The Annual Dinner meeting was held at the American Hotel in Angelica. The whole evening was a huge success. After a fantastic meal the slate of officers was presented, voted on and approved as follows: Chairman - Dennis Kirst; Vice-Chairman - Gary Bastian; Secretary - Gordon Sanford; Recording Secretary - Lee Cobb.

Delores Cross presented out-going chairman, Craig Braack with a Shadow-dancer Collectible named "Old Salt" for his past three years of spectacular service to the board. Following this presentation we were pleased to hear from Patricia Kinney, New York State Department of State - Jamestown; Ed Foote and Mary Van derWalker from the Ceramic Corridor in Alfred; and Linda Underhill, Executive Director of the Allegany Arts Association. All three guests gave informative presentations after which the meeting was adjourned.

February 19, 1992 - The Transportation Committee presented two special projects they plan to work on this year 1) the re-opening of the Friendship Rest Area and 2) prioritizing the repair and maintenance of bridges and roads in the County. John Margeson also listed some projects for the Planning Board to focus on.

March 8, 1992 - John Walchli, Jr. spoke about the Planning Board taking a more active part in the Economic Development of the County. Dick Young distributed copies of the Public Works Priority Bridge List for the Board and Transportation Committee to use.

April 15, 1992 - Southern Tier West wrote a letter requesting the Board take an active part in the Town of Alfred Groundwater Management Plan Project. The Environmental Committee will be looking over the Solid Waste Management Plan draft and submitting their ideas and suggestions. Railroad Valley's closing was discussed, ending with the resolution to find out why it failed. Members of the Planning and Development Committee spoke about their hopes and concerns for this Board. After many years of dedicated service Lee Cobb, the recording secretary submitted her resignation.

May 27, 1992 - John Mancuso gave an update and overall view of the land-fill and its operation. After his presentation Delores Cross suggested that the Board establish an Economic Development Committee to aid the new Director that would hopefully be hired soon.

June 17, 1992 - For this meeting we received letters from 1) Southern Tier West in regards to preserving the Conrail line between Hornell and points West; 2) Governor Cuomo's letter covering the Jobs Bond Act that will appear on the November ballot; and 3) a letter from Delores Cross relating to her proposal from the last meeting. Stan Swan, the new County Tourism Director, spoke on his work so far and what he hopes to achieve for the County.

August 19, 1992 - The Board held it's first, and hopefully annual, picnic at the Rushford Conservation Club. Great food, company and conversation!

September 16, 1992 - Our monthly meeting was held at the Alfred Ceramics Corridor with Mary Van derWalker doing the program and giving us a tour. New members Chester Swier and Melanie Miller were introduced. The Board then focused on its purpose and how to carry out that purpose in the County.

October 21, 1992 - This month we met at the Whitesville Town Hall and took a tour of Whitesville Wood Products in an effort to learn more about our County and its needs. Once again the Planning Board's job and purpose was under debate - noting the need for guidance from the County Legislator.

November 18, 1992 - The Planning and Economic Development Department are attempting to set up priorities for projects for the next 5 years and to have some in place when the new Director starts. Several suggestions were made and reviewed. Annual Dinner Committee was established and suggestions for obtaining new members from various points and occupations in the County were discussed.

December 16, 1992 - A Grand-Finale for the past year way held this month! Representatives from Environetics Senergy, Inc. gave the Board and a room full of concerned citizens an update on work done so far and work to be done with the Cuba Incinerator. Both sides of the issue were well represented. Further developments will be handled at the February 1993 meeting.

1992 SUMMARY OF THE ACTIVITIES OF THE ALLEGANY COUNTY PROBATION DEPARTMENT

MAJOR PROBATION PROGRAM AREAS

INTAKE - The principal purpose of the Intake Unit is to divert cases from the attention of the Family Court. Areas of jurisdiction include Domestic Violence, Custody, Visitation, Support, Juvenile Delinquency and Persons In Need of Supervision. The Intake Unit served a total of 1,243 cases in 1992 at an average cost of $50.79 per case (direct service).

INVESTIGATIONS - A total of 398 reports were prepared for the County, Family and Justice Courts in Allegany County in 1992. Using a rather complicated formula which takes into consideration staff; state aid by function; expenditures by function, etc.; the State Division of Probation and Correctional Alternatives advises that each report prepared in 1992 costs approximately $341.40.

SUPERVISION - At years end, 352 persons were on Probation Supervision in Allegany County. The Criminal Courts accounted for 285 cases. We, on 12/31/92, had 67 active Family Court supervision cases, both PINS and J.D. The cost to supervise the average case for one year in Allegany County is $547.61.

COLLECTIONS - $134,979.40 was collected by Probation personnel in 1992. This figure includes restitution to crime victims, fines, surcharges, penalty assessments and crime victim fees.

STAFF DEVELOPMENT - 21 training credit hours per year per professional staff member mandated. In 1992 the average number of training credit hours per officer was 50.6.

ALTERNATIVES TO INCARCERATION

PRE-TRIAL RELEASE (ROR/RUS) - A total of 81 inmates were released via program intervention in 1992.

COMMUNITY SERVICE - 56 "jail bound" cases received Community Service. Those put to work accounted for 900 + hours of Community Service work.

INTENSIVE SUPERVISION PROGRAM - As of 12/31/92, 10 "high risk" jail/prison bound cases were being managed successfully, in the community, on the County's ISP Program.

SEX OFFENDER TREATMENT PROGRAM - 13 evaluations/assessments were prepared in 1992. 7 active cases in group counseling at years end.

JUVENILE INTENSIVE SUPERVISION PROGRAM (JISP) - Keep high risk PINS/JD's in the community and out of costly placement situations. 9 cases handled in 1992; 5 successful terminations; 2 violations; 2 cases active on 12/31/92.

LOCAL/CONDITIONAL RELEASE PROGRAM (PAROLE) - 16 applications reviewed by Release Commission in 1992. 1 inmate released.

Respectfully submitted,

David A. Sirianni
Director of Probation

DAS/tf
1/29/93

1992 ANNUAL REPORT OF THE PUBLIC DEFENDER

Judge Wayne A. Feeman, Jr. and Judge Peter R. Sprague, along with local criminal court justices throughout Allegany County, assigned the Public Defenders' Offices to represent 996 individuals in 1992. In addition, the Public Defenders' offices carried over and disposed of 837 files pending from prior years. As Allegany County Public Defender, I handled this caseload with Assistant Public Defenders, Jerry A. Fowler and Barbara Kelley Burt. Ruth M. Neely served as part-time secretary.

Cases handled were as follows:

A. CRIMINAL MATTERS	92	91
Felonies	154	172
Misdemeanors	339	389
Probation, Parole Applications and Violations	37	31
Miscellaneous/Violations	47	49
Appeals	0	0
B. FAMILY MATTERS	**92**	**91**
Custody and Visitation	243	177
Abuse and Neglect	50	74
Family Offenses	42	36
Paternity	25	20
Support Violations	43	38
Miscellaneous Family & Surrogate	16	8
Appeals	0	0
TOTAL	996	994

While Family Court cases increased 19% over last year, Criminal Court cases decreased 11% from 1991 to 1992. During 1992, there were 154 new felony cases assigned to the Public Defenders' offices. By contrast, in 1987, the Public Defenders' offices handled 79 felonies, only about half the number of felonies we handled this past year. While there appears to be a slight decrease in major crimes statewide, the number of criminal cases, 577 in 1992, remains significantly above the 1987 level of 316, increasing 85% overall.

With the the Legislature's continued support, we will continue to represent our clients as vigorously as possible to keep them out of jail and to keep their children in their homes.

Respectfully submitted,

Judith E. Samber

Judith E. Samber
Allegany County Public Defender

ANNUAL REPORT
SUMMARY FOR THE YEAR 1992
ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS

In 1992 this Department consisted of 110 personnel.

The 1992 budget of $6,791.834 is a cut of 1,583,629 from the 1991 budget of $8,375,463.

This year's road program surface treated 31.64 miles of road and applied hot mix to 21.21 miles of road under the C.H.I.P.S. Program.

In 1992 Public Works received a Federal Grant under the United States Forest Service, to fund a portion of 3 timber bridges. Work was completed on one of these bridges. Four town bridges were completed by County forces in 1992 under the Town Bridge Program. Bridge 29-07 in the Town of Wirt was rehabilitated by the Department, with the Town reimbursing the County for 100% of the cost. Bridge 29-07, CR7B was contracted out to private business under the NYS SALB Program.

A total of 23 flag removals transpired as a result of the work done by the Bridge Maintenance Crew, 7 on County owned structures and 16 on Town owned structures. Sixty Two different structures were worked on during 1992 by highway crews.

Pavement marking completed 257.17 miles of centerline striping, 286.38 miles of edgeline striping and 54.30 miles of Index Marking and 159.94 miles of "No Passing Zone" survey.

The 1992 Snow and Ice contracts with Towns amounts to :
$858,342.82 for municipal contracts and $436,788.53 for sand/salt and hauling.

In 1992 the Public Works Department purchased $90,722.00 worth of equipment.

In 1992 Allegany County Solid Waste Program included the completion of the leachate storage pond, which is undergoing testing for future use. Cells 5 and 6 were bonded at a cost of $4,500,000. L.C. Whitford was awarded the excavation and liner construction portion of this project. The County landfilled 32,805.09 tons of solid waste and 3,200.72 tons of recyclable materials were collected and removed from the waste stream.

The Buildings and Grounds Department did painting in the County Office Building and two rooms were renovated in the Support Building.

All monies received by me from any source have been delivered to the Allegany County Treasurer.

Respectfully submitted,

Richard A. Young

Richard A. Young
Superintendent
Allegany County Department of
Public Works

RAY/YMR/dt
1/29/93

ANNUAL REPORT OF THE REAL PROPERTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.
County Reporting: Allegany
Reporting Period: Calender Year 1992
Major Functions : Maintenance of Assessment Rolls, Tax Rolls, Tax Maps & Assessor Training.

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

The Computer service contract with Alfred University terminated as of January 1, 1993. The production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change of Assessment Notices and Special Reports are now all done "in house". This includes the 22 School Districts, 29 Towns and 11 Villages that have assessable property in Allegany County. We, also, have 11 Towns on PC's that we had to lend assistance to. Overall, converting from an outdated computer service to a state of the art "in house" operation went smoother than anticipated.

TAX MAP MAINTENANCE:

Tax map maintenance for the 29 towns in the County has proceeded well. Copies of new deeds, land contract sales, and property transfer reports were delivered weekly by the County Clerks office. Split offs of property sales are plotted on the maps and map overlays, as well as new tax map index cards, are sent to the Assessors along with copies of the deeds and property transfer reports. The number of property transfers was 2,098. Revenue from the sale of Tax Maps was $4,582.14. Gerald Jones, Tax Map Technician, retired in July. He was replaced by Bonnie Mitchell, Acc't/Clerk Typist.

ASSESSOR TRAINING:

This agency has coordinated the Assessor Training with the State's Bureau of Certification and Training Division. Assessors are removed from office, by the State, when they do not meet the requirements. Due to the State budget cuts, few classroom training courses were offered by the State during 1992. Several assessors took home study courses to become certified. The County Assessor's Association met monthly & several training seminars and featured speakers presented informative programs. The well qualified Real Property Tax Aides have been busy learning computers, the RPS system, many new laws & regulations and training the assessors. The whole Department staff has been busy learning how the new RPS programs operate.

DIRECTORS ACTIVITIES:

A tremendous amount of time was devoted to doing the computer conversion and training. Even more time was spent learning the new computer tax system. A lot of the additional work load, added by doing our own tax rolls and bills, was absorbed by this Director. The assessing and tax levying process has certainly become more efficient and economical.

RESPECTFULLY SUBMITTED,

Robert M. Wilkins

Robert M. Wilkins, Director
Real Property Tax Service Agency
Allegany County, New York

ANNUAL- REPORT FOR 1992
ALLEGANY COUNTY SHERIFF

The following summary report of the Sheriff of Allegany County for the year ending December 31, 1992, is hereby submitted.

During the year 1992, 526 inmates were detained by this facility. Of this number, 41 were females. No inmates were housed for other counties. 20 inmates were sentenced and transported to a State facility. Discharges of inmates during the year totalled 498 males and 40 females. There were 28 males and 2 females in custody as of December 31, 1992. The highest daily population for year was 51 males and 2 females. The average daily population was 39 males and 1 female.

The total number of meals served were 51,324 with the average cost per meal at $1.06.

In the course of the year, the Department was required to make numerous transports covering over 153,000 miles. Included are 40,312 miles driven by the Department's Civil Sergeants as they served 1622 civil processes. These include 538 Family Court Summonses, 511 Summonses, 216 Income Executions, 357 Subpoenas and numerous other types of civil process.

The Department received a total undertaking, fines, bail, fees and monies for judgement creditors in the amount of $434,121.34. In addition, compensation was received from New York State for housing parolees and Coram Nobis prisoners in the amount of $76,558.00.

The Department was called upon to perform selective enforcement activities at various times during the year, including Cuba and Rushford Lake Patrols, resulting in 48 arrests, 191 traffic summonses and 5 accident investigations.

Once again, I would like to take this opportunity to thank my entire staff for their conscientious and professional performance of their duties as well as the extra effort they put forth in order to bring back to this County, revenue in the amount of $128,906.79.

Respectfully submitted,

Lawrence W. Scholes
Sheriff of Allegany County

DEPARTMENT OF SOCIAL SERVICES

1992

ANNUAL REPORT TO THE LEGISLATURE

EXECUTIVE SUMMARY

Average monthly caseloads in Public Assistance, from 1991 to 1992 were reduced slightly (2.08%), with a 0% change in the Aid to Dependent Children's category and a (6.98%) reduction in Home Relief. However, losses in Federal aid (HEAP benefits predominantly), State aid, and refunds of prior years expenses resulted in a net County share increase of 6.41% in ADC and 3% in HR expenditures.

In Medicaid, although approximately 4% below the Statewide average, we still had a 15.64% increase in the local share. Repayments were up significantly. However, State aid losses and increased caseloads contributed to the overall increase, as did medical transportation (which issue is addressed in the Medicaid section of this report). Medicaid caseload increases were similar in the Medicaid-only category (those receiving Medicaid by virtue of low income but not cash assistance), and the Medicaid-SSI category (aged, blind and disabled) of 9.39% and 9.83%, respectively. None of the Medicaid increase is attributable to Public Assistance recipients.

Although no local expenditures are involved, the Food Stamps-only categories also increased substantially 1991-1992 at 17.24%. The rise in Food Stamp and Medicaid-only categories (non-Public Assistance), are reflective of high numbers of Unemployment Insurance beneficiaries and numbers of persons holding low wage jobs during this period.

In Child Welfare we continue to experience a dramatic rise in child placement, both in foster and State Training School care. The predominant rise is in PINS and JD (Persons in Need of Supervision and Juvenile Delinquent) cases which account for virtually all of the expenditure increase of 32.12% in total Child Welfare and 50.12% in State Training School. Preventive efforts to offset the need for these placements are addressed in the Child Welfare section of this report.

The bottom line for the overall budget is a 99.88% gross expenditure of budgeted amounts, and 99% of local share; resulting in a $71,420 local share surplus.

ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT ANNUAL REPORT 1992

The Allegany County Soil and Water Conservation District, in cooperation with the USDA Soil Conservation Service, provided a program in 1992 which aided agricultural producers, private landowners, units of government, special interest groups and agricultural producers.

CONSERVATION PLANNING: Food and Security Act evaluations and subsequent planning efforts have enabled local agricultural producers to remain eligible for USDA agricultural support programs and disaster assistance. Computer assisted planning and tracking systems have been established at the Belmont Field Office and greatly enhance the ability to service the large numbers of tracts of land that are involved in the Conservation Compliance Program. 229 wetland determinations were completed as part of the planning effort and 12 additional private and government wetland evaluations were performed. The District reviewed several development plans for small business and housing development sites as well provided landowners and associations access to special technical assistance from the SCS Area Engineering staff. The District has arranged for the construction of 800 square feet of office space, at the former District shop facility, in support of the Soil Survey mapping team that will be assigned to Allegany, Cattaraugus and Livingston Counties. The staffing of this office in early 1993 will mark the beginning of the complete remapping of Allegany County soils.

WATER RESOURCES: The District program for water resource protection is being merged into a interagency and group effort via the establishment of the Allegany County Water Resources Council. 1992 has seen the convening of the Council as well as development of a priority waterbody and Nonpoint Source Pollution issues listing for the county. A Strategy for water resource protection and continued cooperative efforts of the group has been adopted. A $ 4,750 seed grant from DEC has been received by the group to begin the work of the Council as outlined in the strategy. Work on development of a Watershed Management Plan for the Cuba Lake Watershed has continued, and a site for a sediment basin at the Munger Hollow stream is in the early planning stages. The Cuba Lake District and Cottage Owners Association have been presented with draft Watershed Management Perspectives.

TECHNICAL ASSISTANCE TO LANDOWNERS AND UNITS OF GOVERNMENT: This segment of the District program provides organizations, private landowners and local units of government with planning and technical assistance. Over 200 requests for technical assistance came to the district from the public. Although many of these requests result in management and technical recommendations, over 50 resulted in the actual construction of conservation measures such as drainage systems Ag. waste pollution control systems, streambank repairs etc. Local units of government were also provided assistance with conservation evaluations and projects that cover a broad range of concerns. The Dyke Creek Flood Control Project was completed in the Town of Wellsville and 15 other local units of government were assisted. 7 organizations were also assisted with such projects as streambank restoration, watershed hydrology, spring development, map development, road planning and environmental impact assessment. The District, in response to a resolution of the Legislature and District Board joined the Board of Health, Town and Village of Angelica, the Angelica Boosters and Concerned Citizens of Allegany County, in the adjudicatory process that resulted from the assessment of potential impacts presented by the Hyland Ash Monofill Waste Disposal Project.

The District provided management consultive services to the Allegany County Resource Management Committee, for County Parks and Forests, and participated in the Advisory Committee for the new SUNY at Alfred Environmental Technologies Curriculum.

1992 STOP-DWI ANNUAL REPORT

The goal of this Program is to reduce Alcohol/Drug related traffic injuries and fatalities through the Programs determined best to meet our specific Drunk/Drug Driving problem in Allegany County.

Informational meetings and $21,500 in funding was allocated to six municipalities and New York State Police to buy equipment and run special DWI Patrols. In 1992 we tried a new initiative - Allegany County STOP-DWI Saturation Patrol. For the first time, this effort combined state and local law enforcement personnel and resources to patrol an unannounced designated county area for drunk drivers. During three County Saturation Patrols we stopped 299 cars. Sixteen arrests were made for DWI and numerous V&T Infraction warnings were issued. Heightening the perception of increased risk of apprehension and punishment is the most important element in a successful DWI Program. Just as important is the fact, we stopped many cars who had Sober Driver's or Designated Driver's. DWI arrests were down 16.25% in 1992.

We combined efforts with the Private Sector and funded more Educational Programs to a larger audience than ever before. We held 3 Day motivational school assemblies involving up to 11 high schools. Grades 7-12 attended the Assemblies. Speakers consisted of Mr. Robb Aptaker, SADD National Office, Marlboro, Mass; Mr. Bill Martinov, Notre Dame University Sports Conditioning Director; and Mr. Harry Flaherty, Pro-Athlete, Dallas Cowboys. A high number of students identify with Professional Sports and we targeted this student in 1992. The response of 1,800 student and teacher evaluations were very positive.

A mock Wellsville High School Accident & Rescue Drill at Prom time; Wellsville Lions Club Trade Show; and Jones Memorial Hospital Safety Fair were added to the existing Promotion schedule. Four new billboards helped our Public Information Campaign as well as a new Poster Contest for grades 7-12.

Drunk-Driving fine revenues support this program and budget 100%.
In 1992 for the 2nd year the DWI Coordinator faced the administrative challenge of decreasing fine revenue and increased budget requests for 5 funded County Department Positions. The Budget Expenditures increased $22,500 over revenue received in 1992. State wide the New York STOP-DWI Association reacted quickly. Two of Five Major DWI Bills were signed into law to help correct this trend. The Basic 1981 fine schedule was increased for the 1st time in November 1992. Offenders were added to monthly Justice Court scofflaw reports. Failure to pay a fine now results in suspension of a Driver's License. We also combined funding of STOP-DWI Programs with Drug-free School grants and private sector donations.

With the help of others, we will continue our work to increase Public Safety in Allegany County.

Respectfully submitted,

Patricia Regan

Patricia Regan, Coordinator
Allegany County STOP-DWI Program

Allegany County Department of Tourism - 1992 Annual Report

In 1992 Tourism in Allegany County was busy accomplishing many tasks. When I took over as Tourism Specialist, on June 1, 1992, I immediately reviewed where the County was in its efforts to bring persons into the County. The 1992 Travel Guide had been printed, and great efforts had been made to put it in as many areas as possible throughout the State. The Tourism Board, made up of volunteers meeting once a month, looked at new projects for the upcoming year. Meeting with the rest of our Regional Tourism people regularly, I was able to give ideas to and retract information valuable to our Tourism efforts. During the summer booths were established at several locations and events in our own County, as well as Regional representation at the Erie County Fair and the New York State Fair in Syracuse.

This year we established a media blitz at local radio stations and in newspaper attempting to better educate our citizens and those of neighboring counties as to what Tourism is, and what it means to our area. This programming was very well received and I think for the very first time put the word Tourism on the lips of many, many people.

We also joined other Tourism Agencies in Western New York in formulating an advertising campaign to draw Canadians to this area. Many County Bed & Breakfast owners, and other tourism related businesses, have reported that more of their trade is Canadian. All of Western New York feels this will be an ever growing market to tap into.

We also established, through the Region, some good contacts with Motor Coach Companies who are thinking about future one, two or three day tours through our area. Sample itineraries have been planned and are on the drawing board for the next year or two.

I was also able to get a real interest from the East/West portions of the County for instillation of Tourism Booth areas. These booths could possibly be placed in Almond, Cuba and/or Belvadiere as a first line of contact with Tourists as they enter the County.

The Tourism Department sponsored a Tourism Hospitality Seminar in September at Swain Ski Center. This seminar brought together Tourism specialists from Albany and Tourism related business persons from our County. It was very successful and gave new insight to the importance of the right attitude that must be maintained to be a successful player in the Tourism trade.

We applied for and received our matching funds grant for 1993. Those funds, amounting to over $40,000, will allow us to print the 1993 Travel Guide and help Tourism related businesses and groups advertise their events next year.

One of the most important accomplishments generated in 1992 was the lobbying for and approval of an 800 number in the Office. This number will take effect in February and will put people from around the Country and Canada in direct contact with Economic Development, Planning and Tourism. I feel these three areas are the most critical to the overall success of Allegany County in future years. It has been projected that by the year 2000 Tourism will be the biggest industry GLOBALLY. It will be a tremendous shot in our Counties arm if we are prepared for it and believe it will happen.

The Tourism staff also answered dozens of requests from persons who want to visit our area in 1993.

These are a few highlights of what was accomplished in 1992 on a part-time basis. Can one only imagine what could be done if Allegany County were to establish a Tourism Promotion Agency and hire someone full-time?

I submit this report to the Board of Legislators with all due respect intended.

Stanley E. Swan

Stanley E. Swan
Tourism Specialist

ANNUAL REPORT
SUMMARY FOR THE YEAR 1992
ALLEGANY COUNTY TRAFFIC SAFETY BOARD

The importance of bicycle safety cannot be stressed enough so once again, the Allegany County Traffic Safety Board initiated educational programs. This was made possible by the active participation of the Allegany County Sheriff's Department, New York State Police, and the Wellsville Police Department. They visited several schools within the County and presented informational seminars.

To help stimulate the interest of students, the Board created a bicycle rodeo program. This rodeo kit is available to any of the schools in Allegany County, several schools have used this kit as a new and exciting means to promote safety. We would like to extend a special thanks to Lynn O'Brien, who chaired this Committee.

The Traffic Safety Board had a booth with the STOP DWI Program at the Angelica Fair. Information on various aspects of traffic safety awareness was available along with information relating to the STOP DWI Program. The Allegany County Town Highway Superintendent's Association donated a bicycle and helmet for one of the grand prizes, The Allegany County Deputy Sheriff's Association donated a bicycle for the other grand prize. Several drawings were held and prizes were donated by local businesses.

Several letters of support were written and directed to the State on behalf of and in support of the Towns and County in attempts to have speed limits reduced, signs erected and an attempt to increase the attention give to the Southern Tier Expressway near West Almond.

I would like to thank those members who actively supported the Board during the year and we are looking forward to a more productive Traffic Safety Program in 1993.

Respectfully submitted,

David S. Roeske

DAVID S. ROESKE, CHAIRMAN
ALLEGANY COUNTY
TRAFFIC SAFETY BOARD

DSR:bjh
01/26/93

1992 ANNUAL VETERANS' SERVICE AGENCY REPORT

JANUARY 1, 1992 - DECEMBER 31, 1992

Total Contacts: 5,831
Total Services: 6,122

The estimated Veteran population of Allegany County is: WWI - 11 WWII - 1,896 Korean Conflict - 791 Between Korea and VietNam - 643 VietNam - 1,861 Post VietNam - 563 Other Peacetime - 41
The total population is: 5,806

The County Veterans Necrology Report for 1992 is as follows:
WWI - 3 WWII - 79 Korean Conflict - 18 VietNam - 4
Peacetime - 6 Active Service - 0 Persian Gulf - 0
Total Deaths - 110

During 1992 this Agency ordered 84 bronze plaques, 7 granite stones, and zero flat marble stones for Veterans grave sites.

This Agency provides the following services:

Veteran Administration home loan information, service-connected compensation claims, New York State tax exemptions from real property, burial, educational, pension benefits, completion of Annual Income Reports, and assist with any inquiries and settlements of Veterans Life Insurance.

To provide these services, a total of 2,640 letters were sent and received by Veterans and various service organizations. Approximately 75 percent of this total were letters going out for Veterans claims. There were 70 out-of-office contacts including 17 home visits to Veterans or widows too disabled to make an office visit. The Director was also involved in a government participation class at the Friendship High School.

A monthly report of Agency activities is submitted to the New York State Department of Veterans Affairs, Albany NY. This report contains the Veterans name, the nature of his/her visit to the Agency and a total of contacts and services rendered on a monthly basis. Out-of-office contacts are also included.

Monetary benefits realized by Veterans of the County and their families are as follows: Compensation & Pension: $2,856,234 Education: $228,396 Insurance & Indemnities: $329,548 Total monetary benefits: $3,414,178
A comparison of total benefits paid during 1992 with those of 1991 show a gain of $180,093 dollars. These figures are received from the NYS Department of Veterans Affairs and do not include retired military pay.

As a result of the 1990 census, the Veteran population has grown by 885 in the County. This Office has delt with 14 Persian Gulf Veterans and 26 Persian Gulf Era Veterans and expect to handle more claims for that war as time goes on. The reduction in forces continues to be a factor concerning the work load of this office, adding more Veterans with eligibility for benefits.

The new Veterans Nursing Home in Western N.Y.S. on the grounds of the Batavia V.A.M.C., should be under construction in 1993, concluding a hard fought battle by the service organizations. An estimated 23% of the Veterans of the County are over 65 years of age. Pointing out the need for a Veterans Nursing Home in Western New York State.

This concludes the annual report of 1992.

Respectfully submitted,

Duane M. Griswold
Director

DEPARTMENT OF WEIGHTS AND MEASURES

ANNUAL REPORT 1992

This year the major concern of the State Bureau of Weights and Measures was octane testing. During the year 108 samples were taken with 9 failures and 3 well over. Of the failures, 1 was miss marked at the pump, 5 did not receive good product, and 2 were faulty pumps. Corrections were made.

Package checking has taken a back burner but a good effort was made to test packages put up in the local stores.

In January Friendship Dairies asked for help in certifying a scale tank to weigh loads coming in to the plant. After a long struggle the scale was tested and certified. They still have problem with some loads coming in short.

Testing this year covered 225 establishments with 275 inspections made and 25 bulk tanks calibrated. A test summary follows:

DEVICES	CORRECT	INCORRECT	TOTAL
Scales	461	5	466
Liquid Measures	422	15	437
Weights	142	0	142
Total Tests	1025	20	1045

PACKAGES IN LOTS MEASURED	PACKAGES MEASURED	MINUS	PACKAGES ZERO	PLUS
21,375	2,240	299	243	1,698
	Commodities That Passed			
36	36	23	0	3
	Commodities That Failed			

Training school at Morrisville this year did more with octane testing, then allowed time to do review in other areas. I opted for gas truck testing.

One fuel oil dealer went out of service but a new one has taken their place.

There were no complaints this year. The County Attorney was keep informed on all octane shortages.

Respectfully submitted,

Alan D Chamberlain

Alan D. Chamberlain
Director

ANNUAL REPORT
THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN - 1992

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and Soil & Water Conservation District employees. Allegany County Volunteer Firefighters, and Volunteer Ambulance Corps are also included. Approximately 2,900 persons are covered by the plan.

171 new compensation claims were reported in 1992 as compared to 145 in 1991. 69 injuries involved Village employees, 37 injuries involved Town employees and 65 injuries involved County employees. Of the Village and Town injuries, 39 were for Volunteer Firefighters, and 5 were for Volunteer Ambulance Workers.

Higher compensation and medical claims costs for 1992 result from mandatory increased state benefit levels, the increased number of firefighter physicals, and the 18% increased injury ratio.

473 firefighter physicals at a cost of $8,640 were completed in 1992 compared to 92 physicals for $2,067 in 1991. 547 prospective employees received a pre-employment physical examination at a cost of $6,512.00. All employees, including part-time temporary seasonal, summer help, etc., must have a pre-employment physical.

In addition to assistance from our independent law firm of Mason, Hamberger & Weiss, we have a $500,000 Excess Employer's Liability insurance coverage to provide catastrophic relief.

June 1992 marked the retirement of Jim Hand, Office Manager for the Plan for 10 years. He was replaced by Douglas Dillon.

Hearings were held on 56 cases in 1992. 29 cases were continued or adjourned and 27 cases were closed.

The 17th Annual Village Safety Awards Program was held on March 25, 1992 at Moonwinks Restaurant in Cuba. Awards were presented to 70 persons.

The 29th Annual Town Safety Awards Programs were held on March 18, 1992 and March 26, 1992 at Moonwinks Restaurant in Cuba. Awards were presented to 140 persons.

The 32nd Annual County Public Works Department Safety Awards Programs were held on January 22, 1992 and January 29, 1992 at Moonwinks Restaurant in Cuba. Awards were presented to 98 persons.

Respectively yours,

John H. Haynes
Executive Secretary

ALLEGANY COUNTY YOUTH BUREAU
1992 ANNUAL REPORT

As is mandated by the NYS Division for Youth, the County Youth Bureau compiled a three year County Comprehensive Plan for addressing youth needs in Allegany County. The plan which took approximately six months to research, compile and complete, included a description of the current planning structure, a summary of accomplishments over the past three years, the compilation of relevant data regarding local youth needs resulting need statements and proposed directions and strategies for addressing those needs.

The needs assessment encompassed four major areas; Youth Issue/Need/Problem Indicators, Resource/Indicators, Public/Community Opinion and Program Performance. The Youth Survey conducted in February 1992 was an integral part of the formulation of the County Comprehensive Plan. A summary of data findings and subsequent youth needs statement was completed for each of the following issues:

Leisure Time	Family Life and Youth Development
Education	Alcohol/Substance Abuse
Employment	Runaway & Homeless Services
Teen Pregnancy	Juvenile/Adult Justice
Coordination/Training/Advocacy	

The Comprehensive Plan, submitted in June, received approval by the New York State Division for Youth in January 1993.

It is the goal of the Youth Bureau and Youth Board that as the plan is put into action youth issues will be addressed in a practical and efficient manner.

During 1992, approximately $132,000. was allocated to a variety of programs, consisting of $30,800. to 2 Special Delinquency Prevention Programs, $38,500. to 22 municipalities, including Allegany County, for the operation of recreation programs. $34,000. was allocated to Youth Service programming, providing 5 county contracted programs and 6 local municipal programs. $13,000. was allocated to 5 new county contracted programs using Youth Initiatives monies. $16,000. offset the county's administrative costs for the operation of the Youth Bureau.

The County Youth Board consists of 13 members, maximum of 3 representatives from each of the 5 Districts. Three new members, along with one youth representative, were appointed in 1992; Judy Hopkins of Fillmore, Deborah Knapp of Angelica, Charles Neal of Wellsville and Tricia Hopkins.

The Youth Bureau and Youth Board appreciate the continued support of the Resource Management Committee and the County Board of Legislators as it is an integral part of the ongoing assistance provided to Allegany County youth and their families.

Respectfully submitted,

Christina M. Culbert
Program Coordinator

John E. Margeson
Executive Director

ANNUAL REPORT OF THE COUNTY TREASURER

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceedings of the Board of Legislators of Allegany County, New York," to wit:

a. Combined Balance Sheet - All Fund Types and Account Groups

b. Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds

c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types

d. Notes to Financial Statements

e. Federal Revenue Sharing - Assets

f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures

Each annual report of the Allegany County Treasurer in its entirety is on file in the Office of the Clerk of the Board of Legislators.

:OUNTY OF ALLEGANY
:TATE OF NEW YORK

:OMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
)ECEMBER 31, 1992

	GOVERNMENTAL FUND TYPES				FIDUCIARY	ACCOUNT GROUPS		
,IABILITIES AND FUND EQUITY	General	Special Revenue	Debt Service	Capital Projects	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (Memo Only)
,IABILITIES:								
Accounts payable	$ 2,004,392	$ 380,096	$ -	$ 30,876	$ -	$ -	$ -	$ 2,415,364
Accrued liabilities	136,065	32,107	-	-	-	-	-	168,172
)UE TO OTHER GOVERNMENTS:								
State and Federal	-	-	-	-	-	-	-	-
School districts	1,670,630	-	-	-	-	-	-	1,670,630
Villages	281,220	-	-	-	-	-	-	281,220
)UE TO OTHER FUNDS	465,431	230,089	20,413	89,330	40,088	-	-	845,351
)UE TO EMPLOYEES' RETIREMENT FUND	-	-	-	-	-	824,093	-	824,093
'THER LIABILITIES	100	-	-	-	208,559	764,934	-	973,593
'EFERRED REVENUE	2,616,758	-	-	-	-	-	-	2,616,758
'APITAL NOTES PAYABLE	-	-	-	-	-	-	-	-
:OND ANTICIPATION NOTES PAYABLE	-	-	-	-	-	-	-	-
:ENERAL OBLIGATION BONDS PAYABLE	-	-	-	-	-	9,625,000	-	9,625,000
Total liabilities	7,174,596	642,292	20,413	120,206	248,647	11,214,027	-	19,420,181
UND EQUITY:								
Investment in general fixed assets	-	-	-	-	-	-	14,801,495	14,801,495
Contributed reserve	-	585,249	-	-	-	-	-	585,249
Fund balance:								
Reserved	1,903,930	1,407,250	134,278	-	-	-	-	3,445,458
Unreserved:								
Appropriated	1,391,166	852,872	-	-	-	-	-	2,244,038
Undesignated	1,507,544	74,806	-	4,461,131	-	-	-	6,043,481
Total fund equity	4,802,640	2,920,177	134,278	4,461,131	-	-	14,801,495	27,119,721
OTAL	$11,977,236	$ 3,562,469	$ 154,691	$ 4,581,337	$ 248,647	$11,214,027	$14,801,495	$46,539,902

ee notes to financial statements.

JNTY OF ALLEGANY
ATE OF NEW YORK

IBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
EMBER 31, 1992

	GOVERNMENTAL FUND TYPES				FIDUCIARY	ACCOUNT GROUPS		
SETS	General	Special Revenue	Debt Service	Capital Projects	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (Memo Only)
SH	$ 559,130	$ 1,225,753	$ 91,316	$ 4,100,410	$ 248,647	-	-	$ 6,225,256
EIVABLES:								
School taxes	1,670,630	-	-	-	-	-	-	1,670,630
Tax sale certificates	2,737,238	-	-	-	-	-	-	2,737,238
Delinquent village taxes	281,220	-	-	-	-	-	-	281,220
Other	2,739,785	27,217	-	5,481	-	-	-	2,772,483
E FROM OTHER FUNDS	290,202	450,452	63,375	41,322	-	-	-	845,351
E FROM OTHER GOVERNMENTS:								
State and Federal	2,760,921	90,906	-	434,124	-	-	-	3,285,951
Other governments	28,806	-	-	-	-	-	-	28,806
EPAID EXPENDITURES	86,861	-	-	-	-	-	-	86,861
VENTORY OF SUPPLIES, at cost	20,464	615,771	-	-	-	-	-	636,235
STRICTED ASSETS:								
Cash	801,979	1,152,370	-	-	-	-	-	1,954,349
OPERTY AND EQUIPMENT, at cost	-	-	-	-	-	-	14,801,495	14,801,495
OUNTS TO BE PROVIDED FOR RETIREMENT OF GENERAL LONG-TERM DEBT	-	-	-	-	-	11,079,749	-	11,079,749
OUNTS AVAILABLE FOR RETIREMENT OF LONG-TERM DEBT	-	-	-	-	-	134,278	-	134,278
TAL	$11,977,236	$ 3,562,469	$ 154,691	$ 4,581,337	$ 248,647	$11,214,027	$14,801,495	$46,539,902

e notes to financial statements.

INTY OF ALLEGANY
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IBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
EMBER 31, 1992

	GOVERNMENTAL FUND TYPES				FIDUCIARY	ACCOUNT GROUPS		
ABILITIES AND FUND EQUITY	General	Special Revenue	Debt Service	Capital Projects	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (Memo Only)
ABILITIES:								
Accounts payable	$ 2,004,392	$ 380,096	$ -	$ 30,876	$ -	$ -	$ -	$ 2,415,364
Accrued liabilities	136,065	32,107	-	-	-	-	-	168,172
E TO OTHER GOVERNMENTS:								
State and Federal	-	-	-	-	-	-	-	-
School districts	1,670,630	-	-	-	-	-	-	1,670,630
Villages	281,220	-	-	-	-	-	-	281,220
E TO OTHER FUNDS	465,431	230,089	20,413	89,330	40,088	-	-	845,351
E TO EMPLOYEES' RETIREMENT FUND	-	-	-	-	-	824,093	-	824,093
HER LIABILITIES	100	-	-	-	208,559	764,934	-	973,593
FERRED REVENUE	2,616,758	-	-	-	-	-	-	2,616,758
APITAL NOTES PAYABLE	-	-	-	-	-	-	-	-
OND ANTICIPATION NOTES PAYABLE	-	-	-	-	-	-	-	-
ENERAL OBLIGATION BONDS PAYABLE	-	-	-	-	-	9,625,000	-	9,625,000
Total liabilities	7,174,596	642,292	20,413	120,206	248,647	11,214,027	-	19,420,181
UND EQUITY:								
Investment in general fixed assets	-	-	-	-	-	-	14,801,495	14,801,495
Contributed reserve	-	585,249	-	-	-	-	-	585,249
Fund balance:								
Reserved	1,903,930	1,407,250	134,278	-	-	-	-	3,445,458
Unreserved:								
Appropriated	1,391,166	852,872	-	-	-	-	-	2,244,038
Undesignated	1,507,544	74,806	-	4,461,131	-	-	-	6,043,481
Total fund equity	4,802,640	2,920,177	134,278	4,461,131	-	-	14,801,495	27,119,721
OTAL	$11,977,236	$ 3,562,469	$ 154,691	$ 4,581,337	$ 248,647	$11,214,027	$14,801,495	$46,539,902

ee notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1992

	GOVERNMENTAL FUND TYPES				FIDUCIARY	ACCOUNT GROUPS		
ASSETS	General	Special Revenue	Debt Service	Capital Projects	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (Memo Only)
SH	$ 559,130	$ 1,225,753	$ 91,316	$ 4,100,410	$ 248,647	-	-	$ 6,225,256
EIVABLES:								
chool taxes	1,670,630	-	-	-	-	-	-	1,670,630
Tax sale certificates	2,737,238	-	-	-	-	-	-	2,737,238
Delinquent village taxes	281,220	-	-	-	-	-	-	281,220
Other	2,739,785	27,217	-	5,481	-	-	-	2,772,483
DUE FROM OTHER FUNDS	290,202	450,452	63,375	41,322	-	-	-	845,351
DUE FROM OTHER GOVERNMENTS:								
State and Federal	2,760,921	90,906	-	434,124	-	-	-	3,285,951
Other governments	28,806	-	-	-	-	-	-	28,806
PREPAID EXPENDITURES	86,861	-	-	-	-	-	-	86,861
INVENTORY OF SUPPLIES, at cost	20,464	615,771	-	-	-	-	-	636,235
RESTRICTED ASSETS:								
Cash	801,979	1,152,370	-	-	-	-	-	1,954,349
PROPERTY AND EQUIPMENT, at cost	-	-	-	-	-	-	14,801,495	14,801,495
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF GENERAL LONG-TERM DEBT	-	-	-	-	-	11,079,749	-	11,079,749
AMOUNTS AVAILABLE FOR RETIREMENT OF LONG-TERM DEBT	-	-	-	-	-	134,278	-	134,278
TOTAL	$11,977,236	$ 3,562,469	$ 154,691	$ 4,581,337	$ 248,647	$11,214,027	$14,801,495	$46,539,902

See notes to financial statements.

)UNTY OF ALLEGANY
'ATE OF NEW YORK

)MBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
:CEMBER 31, 1992

	GOVERNMENTAL FUND TYPES				FIDUCIARY	ACCOUNT GROUPS		
[ABILITIES AND FUND EQUITY	General	Special Revenue	Debt Service	Capital Projects	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (Memo Only)
[ABILITIES:								
Accounts payable	$ 2,004,392	$ 380,096	$ -	$ 30,876	$ -	$ -	$ -	$ 2,415,364
Accrued liabilities	136,065	32,107	-	-	-	-	-	168,172
JE TO OTHER GOVERNMENTS:								
State and Federal	-	-	-	-	-	-	-	-
School districts	1,670,630	-	-	-	-	-	-	1,670,630
Villages	281,220	-	-	-	-	-	-	281,220
JE TO OTHER FUNDS	465,431	230,089	20,413	89,330	40,088	-	-	845,351
JE TO EMPLOYEES' RETIREMENT FUND	-	-	-	-	-	824,093	-	824,093
THER LIABILITIES	100	-	-	-	208,559	764,934	-	973,593
EFERRED REVENUE	2,616,758	-	-	-	-	-	-	2,616,758
APITAL NOTES PAYABLE	-	-	-	-	-	-	-	-
OND ANTICIPATION NOTES PAYABLE	-	-	-	-	-	-	-	-
ENERAL OBLIGATION BONDS PAYABLE	-	-	-	-	-	9,625,000	-	9,625,000
Total liabilities	7,174,596	642,292	20,413	120,206	248,647	11,214,027	-	19,420,181
UND EQUITY:								
Investment in general fixed assets	-	-	-	-	-	-	14,801,495	14,801,495
Contributed reserve	-	585,249	-	-	-	-	-	585,249
Fund balance:								
Reserved	1,903,930	1,407,250	134,278	-	-	-	-	3,445,458
Unreserved:								
Appropriated	1,391,166	852,872	-	-	-	-	-	2,244,038
Undesignated	1,507,544	74,806	-	4,461,131	-	-	-	6,043,481
Total fund equity	4,802,640	2,920,177	134,278	4,461,131	-	-	14,801,495	27,119,721
'OTAL	$11,977,236	$ 3,562,469	$ 154,691	$ 4,581,337	$ 248,647	$11,214,027	$14,801,495	$46,539,902

;ee notes to financi-' -tatements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
-ALL GOVERNMENTAL FUND TYPES
YEAR ENDED DECEMBER 31, 1992

	GOVERNMENTAL FUND TYPES				
	General	Special Revenue	Debt Service	Capital Projects	Totals (Memo Only)
REVENUES:					
Real property taxes	$10,152,107	$ -	$ -	$ -	$10,152,107
Real property tax items	842,564	-	-	-	842,564
Non-property taxes	10,745,970	-	-	-	10,745,970
Departmental income	4,763,146	-	-	-	4,763,146
Federal aid	6,982,678	896,836	-	31,752	7,911,266
State aid	7,529,635	1,297,231	-	638,829	9,465,695
Intergovernmental revenues	210,746	455,304	-	38,789	704,839
Use of money and property	216,363	60,571	65,975	-	342,909
Sale of property and compensation for loss	80,069	10,245	-	-	90,314
Licenses and permits	4,436	-	-	-	4,436
Fines and forfeitures	79,776	-	-	-	79,776
Interfund revenues	-	1,029,807	-	-	1,029,807
Miscellaneous revenues	338,505	46,113	-	-	384,618
Total revenues	41,945,995	3,796,107	65,975	709,370	46,517,447
EXPENDITURES:					
General government	3,495,274	549,018	-	-	4,044,292
Public safety	2,324,024	170,617	-	-	2,494,641
Transportation	-	5,275,827	-	723,170	5,998,997
Health	4,101,875	-	-	-	4,101,875
Economic assistance and opportunity	20,940,373	1,162,504	-	-	22,102,877
Culture and recreation	128,123	-	-	-	128,123
Education	1,437,966	-	-	-	1,437,966
Home and community services	1,794,847	-	-	361,771	2,156,618
Debt service (principal and interest)	1,609,589	-	2,196,500	-	3,806,089
Employee benefits	2,303,622	604,769	-	-	2,908,391
Total expenditures	$38,135,693	$7,762,735	$ 2,196,500	$1,084,941	$49,179,869
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ 3,810,302	$(3,966,628)	$(2,130,525)	$ (375,571)	$ (2,662,422)

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
-ALL GOVERNMENTAL FUND TYPES
YEAR ENDED DECEMBER 31, 1992

	GOVERNMENTAL FUND TYPES				
	General	Special Revenue	Debt Service	Capital Projects	Totals (Memo Only)
OTHER FINANCING SOURCES (USES):					
Operating transfers in	$ 18,857	$ 3,516,400	$ 2,249,205	$ 114,823	$ 5,899,285
Operating transfers out	(3,567,810)	(43,000)	(20,413)	(2,268,062)	(5,899,285)
Debt proceeds	-	-	-	6,500,304	6,500,304
Retirement plan credits	114,412	-	-	-	114,412
Total other financing Sources (uses)	(3,434,541)	3,473,400	2,228,792	4,347,065	6,614,716
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	375,761	(493,228)	98,267	3,971,494	3,952,294
FUND EQUITY -BEGINNING OF YEAR	4,426,879	3,413,405	36,011	489,637	8,365,932
FUND EQUITY -END OF YEAR	$ 4,802,640	$ 2,920,177	$ 134,278	$ 4,461,131	$12,318,226

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY-
BUDGET AND ACTUAL - GENERAL FUND
YEAR ENDED DECEMBER 31, 1992

	Revised Budget	Actual	Encumbrances	Variance Favorable (Unfavorable)
REVENUES:				
Real property taxes	$10,613,254	$10,152,107	-	$ (461,147)
Real property tax items	693,300	842,564	-	149,264
Non-property taxes	9,830,000	10,745,970	-	915,970
Departmental income	3,715,736	4,763,146	-	1,047,410
Federal aid	6,765,127	6,982,678	-	217,551
State aid	8,911,519	7,529,635	-	(1,381,884)
Intergovernmental revenue	172,300	210,746	-	38,446
Use of money and property	331,627	216,363	-	(115,264)
Sales of property and compensation for loss	65,100	80,069	-	14,969
Licenses and permits	3,600	4,436	-	836
Fines and forfeitures	110,940	79,776	-	(31,164)
Interfund revenues	1,000	-	-	(1,000)
Miscellaneous revenues	397,400	338,505	-	(58,895)
Total revenues	41,610,903	41,945,995	-	335,092
EXPENDITURES:				
General government	3,728,598	3,495,274	58,888	174,436
Public safety	2,359,377	2,324,024	8,678	26,675
Health	4,940,203	4,101,875	60	838,268
Economic assistance and opportunity	21,161,007	20,940,373	3,790	216,844
Culture and recreation	140,656	128,123	498	12,035
Education	1,803,774	1,437,966	-	365,808
Home and community services	1,827,447	1,794,847	66,396	(33,796)
Debt service (principal and interest)	1,609,590	1,609,589	-	1
Employee benefits	2,371,942	2,303,622	-	68,320
Total expenditures	39,942,594	38,135,693	138,310	1,668,591
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ 1,668,309	$ 3,810,302	$ 138,310	$ 2,003,683

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY-
BUDGET AND ACTUAL - GENERAL FUND
YEAR ENDED DECEMBER 31, 1992

	Revised Budget	Actual	Encumbrances	Variance Favorable (Unfavorable)
OTHER FINANCING SOURCES (USES):				
Operating transfers in	$ 25,000	$ 18,857	$ -	$ (6,143)
Operating transfers out	(3,579,309)	(3,567,810)	-	11,499
Retirement plan credits	-	114,413	-	114,412
Total other financing uses	(3,554,309)	(3,434,541)	-	119,768
APPROPRIATION OF PRIOR YEAR FUND BALANCE	1,886,000	-	-	(1,886,000)
DEFICIENCY OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$ -	$ 375,761	$ (138,310)	$ 237,451
FUND EQUITY - BEGINNING OF YEAR		4,426,879		
FUND EQUITY - END OF YEAR		$4,802,640		

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY-
BUDGET AND ACTUAL - SPECIAL REVENUE FUNDS
YEAR ENDED DECEMBER 31, 1992

	Revised Budget	Actual	Encumbrances	Variance Favorable (Unfavorable)
REVENUES:				
Departmental income	$ -	$ -	$ -	$ -
Federal aid	941,793	896,836	-	(44,957)
State aid	1,367,494	1,297,231	-	(70,263)
Intergovernmental revenue	426,540	455,304	-	28,764
Use of money and property	42,000	60,571	-	18,571
Sale of property and compensation for loss	4,850	10,245	-	5,395
Interfund revenues	1,144,245	1,029,807	-	(114,438)
Miscellaneous revenues	5,100	46,113	-	41,013
Total revenues	3,932,022	3,796,107	-	(135,915)
EXPENDITURES:				
General government	1,081,794	549,018	-	532,776
Public safety	177,124	170,617	-	6,507
Transportation	5,286,673	5,275,827	12,873	(2,027)
Economic assistance and opportunity	1,254,701	1,162,504	-	92,197
Employee benefits	636,580	604,769	-	31,811
Total expenditures	8,436,872	7,762,735	12,873	661,264
DEFICIENCY OF REVENUES OVER EXPENDITURES	(4,504,850)	(3,966,628)	(12,873)	525,349
OTHER FINANCING SOURCES (USES):				
Operating transfers in	3,418,466	3,516,400	-	97,934
Operating transfers out	(43,000)	(43,000)	-	-
Total other financing sources	3,375,466	3,473,400	-	97,934
APPROPRIATION OF PRIOR YEAR FUND BALANCE	1,129,384	-	-	(1,129,384)
EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$ -	$ (493,228)	$ (12,873)	$ (506,101)
FUND EQUITY - BEGINNING OF YEAR		3,413,405		
FUND EQUITY - END OF YEAR		$ 2,920,177		

See notes to financial statements.

COUNTY OF ALLEGANY

STATE OF NEW YORK

NOTES TO FINANCIAL STATEMENTS

YEAR ENDED DECEMBER 31, 1992

1. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. BACKGROUND

The County of Allegany is governed by the County Law and other general laws of the State of New York, and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the County, consists of fifteen legislators. The Chairman of the Legislature serves as Chief Executive Officer and the County Treasurer serves as Chief Fiscal Officer of the County.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreation programs, public safety and law enforcement and public health.

B. FINANCIAL REPORTING ENTITY

Although the following organizations, functions or activities are related to the County, they are not included in the reporting entity because of the reasons noted:

The Allegany County Industrial Development Agency (IDA) is a Public Benefit Corporation created by State Legislation to promote the economic welfare, opportunities, and prosperity of the County's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercised no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability for fiscal matters. IDA revenues are generated by bonds secured by the assets acquired for the related project. The County is not liable on any IDA indebtedness.

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for the conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through County appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

C. FUND STRUCTURE AND DESCRIPTION OF FUNDS

The accounts of local government are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. The following fund types and account groups are used:

FUND CATEGORIES

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition, use and balances of the County's expendable financial resources and the related liabilities are accounted for through the governmental funds. The measurement focus of the governmental funds is based upon determination of financial position and changes in financial position. The following are the County's governmental fund types:

General Fund - The general fund is the principal fund and includes all operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specific purposes, The special revenue funds are: County Road, Road Machinery, Special Grant, Self-Insurance and Risk Retention funds. The Self Insurance fund is to be utilized for workers compensation claims. The Risk Retention fund serves as the County's pool for unemployment insurance claims and for insurance claims paid by the County under the Self-Insured retention program of the County.

Capital Projects Fund - The Capital Projects fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - Debt service funds are used to account for interest earnings on debt proceeds of general obligation long-term debt.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the local government in a trustee or custodial capacity.

Trust and Agency Funds - Trust and Agency Funds are used to account for monies received and held in capacity of trustee, custodian or agent.

ACCOUNTING GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, buildings, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Debt Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, and the County's liability for compensated absences.

D. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

Modified Accrual Basis - All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting.

Under this basis of accounting, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of current period.

Material Revenues that are accrued include Real Property Taxes, State and Federal Aid and sales tax. Where expenditures are the prime factor for determining eligibility, revenues from Federal and State Grants are accrued when the expenditure is made.

Expenditures are recorded when the fund liability is incurred except that:

a. Principal and interest on indebtedness are recognized as an expenditure when paid.

b. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid. (see Note #5)

Encumbrance accounting is employed in the governmental funds. Under this procedure, court orders, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

E. PROPERTY TAXES

County property taxes are levied annually no later than December and become a lien on January 1. Taxes for County purposes are levied together with taxes for town and special district purposes as a single bill. The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The County assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the County for enforcement and are relevied with the County taxes in the subsequent year.

F. BUDGET

The County budget is legally adopted by the Board of Legislators for all governmental funds except the debt service fund, where there is minimal activity. During the year the Board has, by resolution, authorized additional appropriations and increased existing appropriations. The additional funds were provided from any unencumbered balances in appropriations, the contingency funds, or from anticipated revenues and appropriated cash surplus. All unused appropriations lapse at the end of the fiscal year.

G. DEPARTMENT OF SOCIAL SERVICES

The Department of Social Services of the County provides for the operation and administration of economic assistance an opportunity programs. The financial statements of the General Fund contain expenditures for the cost of operating these programs including estimates of costs incurred but unpaid at the end of the fiscal year.

Program and administrative costs are subject to audit and adjustment by various State and Federal Agencies. Differences between ultimate settlements and estimated costs included in the financial statements are recorded in the year of settlement. County management believes that it is in substantial compliance with all program requirements.

2. CASH AND INVESTMENTS

The County investment policies are governed by State law. Using State guidelines the County adopted its own written investment policy. County monies must be deposited in FDIC-Insured Commercial Banks or Trust Companies located within the State. The County Treasurer is authorized to use Demand Accounts and Certificates of Deposit. Permissible investments include obligations of the U.S. Treasurer and U.S. Government Agencies, and obligations of New York State or its localities.

Collateral is required for Demand Deposits and Certificates of Deposit not covered by Federal Deposit Insurance. Obligations which may be pledged as collateral are obligations of the United States and its agencies and obligation of New York State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 1992 is as follows:

	Carrying Amount	Bank Balance
Deposits	$8,174,855	$9,227,332
Insured - FDIC		$400,000
Uninsured, but collateralized securities held by third party financial institution in the County's name		$14,328,007

3. FIXED ASSET ACCOUNT GROUP

Total fixed assets at December 31, 1992 accounted for in the Fixed Assets Account Group was $14,758,545. Additions and disposals for the year ended December 31, 1992 were $232,058 and $189,108 respectively and were predominantly in machinery and equipment.

4. LONG-TERM DEBT

Details relating to the serial bonds outstanding at December 31, 1992 are as follows:

	RATE	MATURITY	PRINCIPAL OUTSTANDING 12/31/92
SERIAL BOND:			
Public Improvement -			
Public Safety Building	6.10%	2/01/01	$ 975,000
Public Safety Building	6.80%	1/15/04	$2,150,000
Public Safety Building	5.10%	7/15/02	$6,500,000

Principal payments due on the outstanding bonds at December 31, 1992 are as follows:

1993	$ 1,200,000
1994	$ 1,225,000
1995	$ 1,250,000
1996	$ 1,000,000
1997	$ 975,000
THEREAFTER	$ 3,975,000

5. PENSION PLAN AND OTHER BENEFITS

The County participates in the New York State and Local Employees' Retirement System (the "System"). This is a cost sharing multiple public employer retirement system. Obligations of employers and employees to contribute and benefits to employees, are governed by the New York State Retirement and Social Security Law. The System offers benefits which are related to years of service and final average salary, vesting of retirement benefits, death and disability benefits and optional methods of benefit payments. All benefits generally vest after ten years of credited service. All participating employers in the System are jointly and severally liable for any actuarial unfunded amounts. Such amounts are collected through annual billings to all participating employers.

Generally, all employees, except certain part-time employees, are members of the System. Employees who joined the System after July 27, 1976, contribute 3% of their salary. Employee contributions are deducted by employers from employees' paychecks and sent to the System. For those who joined the System before this date the System is non-contributory.

The total payroll for all employees of Allegany County for fiscal year 1992 was $10,655,605 of which $10,089,205 or 95% represented payroll costs for employees covered by the System.

During 1990, the New York State Legislature amended the New York State Retirement and Social Security Law and mandated a change from the aggregate cost to the modified projected unit credit funding method for the System's fiscal year ended March 31, 1991. This new method utilizes an amortization period for any difference between actuarial assets and actuarial accrued liabilities. The legislation also provided for a change from a four year to a five year smoothing method relating to the value of common stocks held by the System. This smoothing method change was made effective retroactively to the System's 1988-89 and 1989-90 fiscal years, and employer contribution rates for these years have been recalculated.

The County has recorded, in the General Long-Term Debt Account Group, a liability to the System at December 31, 1992 in the amount of $824,093, reflecting its remaining liability for the System's fiscal years ended March 31, 1988 and 1989 as amended by the 1990 legislation. This amount will be amortized over the next fourteen years, however the County has the option to pay its liability before that time. Interest on the unpaid balance is fixed at 8.75% per year. Pension expense recorded during 1992 was approximately $128,000, which was partly offset by a $108,607 valuation allowance generated as a result of the legislation. Credits remaining of $86,861 are reserved in fund equity and will be applied to future years expense.

The Pension Benefit Obligation (PBO) of credited projected benefits is a standardized disclosure measure of the actuarial present values of pension benefits, adjusted for the effects of projected salary increases estimated to be payable in the future as a result of employees service to date. The System does not make separate measurements for individual employers.

The PBO of credited projected benefits at March 31, 1992 for the System, determined through an actuarial valuation performed as of that date, is $53.1 billion. The net assets available to pay benefits at that date are $53.7 billion.

Historical trend information showing the progress in accumulating sufficient assets to pay benefits when due is presented in the March 31, 1992 annual financial report of the New York State and Local Employees Retirement System.

The County's liability for earned and unused compensated absence of $764,934 at December 31, 1992 is recorded in the long-term debt account group of the accompanying financial statements.

6. INTERFUND RECEIVABLES AND PAYABLES

The following schedule summarizes individual fund interfund receivables and payables at December 31, 1992:

FUND	INTERFUND RECEIVABLES	INTERFUND PAYABLES
General	290,202	465,431
Special Revenue	450,452	230,089
Debt Service	63,375	20,413
Capital Projects	41,322	89,330
Trust and Agency	0	40,088
TOTALS	845,351	845,351

7. POST-EMPLOYMENT CARE BENEFITS

In addition to providing pension benefits, Allegany County provides certain health care benefits for retired employees. Employees may become eligible for those benefits if they reach normal retirement age while working for the County. Similar benefits for active employees are provided. Allegany County recognizes the cost of providing Health care benefits to its' active and retired employees by expensing the annual premiums. The cost of providing these benefits to retirees was $321,299 for the year ended December 31, 1992.

8. CONTINGENCIES

The County is subject to lawsuits in the ordinary conduct of its affairs. The County, upon review by the County Attorney, does not believe, however, that such suits, individually or in the aggregate, are likely to have a material adverse effect on the financial condition of the County.

9. TOTAL COLUMNS

Total columns are captioned "Memo Only" to indicate they are presented only to facilitate financial analysis. Data in these columns do not represent financial position or results of operations in conformity with generally accepted accounting principles, nor is such date comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

10. SUBSEQUENT EVENTS

On January 25, 1993, the Board of Legislators passed a resolution requesting the additional 1% county sales tax to continue. On March 5, 1993, a resolution was passed by the Board of Legislators giving approval of a state legislature bill which authorizes the extension of the County's additional one percent sales and use tax; declaring existence of necessity and requesting passage of bill.

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1991 through March 31, 1992:

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE
Alfred	6,811.27	5,389.76	1,421.51
Allen	666.35	666.35	-
Alma	1,013.85	1,013.85	-
Almond	3,680.28	3,326.61	353.67
Amity	4,338.64	3,613.22	725.42
Andover	5,798.90	4,566.63	1,232.27
Angelica	2,268.91	1,830.33	438.58
Belfast	2,177.33	2,177.33	-
Birdsall	770.01	770.01	-
Bolivar	4,014.45	3,051.38	963.07(Richburg: 59.35 (Bolivar: 903.72
Burns	2,419.54	2,014.51	405.03
Caneadea	3,867.15	3,867.15	-
Centerville	1,993.88	1,993.88	-
Clarksville	1,296.21	1,296.21	-
Cuba	7,171.04	5,875.23	1,295.81
Friendship	3,045.17	3,045.17	-
Genesee	4,102.16	4,102.16	-
Granger	1,013.99	1,013.99	-
Grove	2,212.52	2,212.52	-
Hume	5,024.49	4,412.00	612.49
Independence	1,130.11	1,130.11	-
New Hudson	1,731.88	1,731.88	-
Rushford	6,243.88	6,243.88	-
Scio	3,251.73	3,251.73	-
Ward	679.32	679.32	-
Wellsville	17,428.50	12,736.75	4,691.75
West Almond	884.13	884.13	-
Willing	3,706.23	3,706.23	-
Wirt	1,620.06	1,468.75	151.31
TOTAL:	100,361.98	88,071.07	12,290.91

DATED: MAY 26, 1992

Linda J. Canfield, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1992 through September 30, 1992:

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE
Alfred	16,997.35	13,450.01	3,547.34
Allen	570.15	570.15	-
Alma	2,330.44	2,330.44	-
Almond	7,421.65	6,708.43	713.22
Amity	5,989.96	4,988.44	1,001.52
Andover	6,153.21	4,845.66	1,307.55
Angelica	2,658.44	2,144.57	513.87
Belfast	3,092.80	3,092.80	-
Birdsall	1,155.09	1,155.09	-
Bolivar	5,446.24	4,139.69	1,306.55 (Richburg: 80.51 (Bolivar: 1,226.04
Burns	3,381.94	2,815.80	566.14
Caneadea	4,935.75	4,935.75	-
Centerville	1,358.55	1,358.55	-
Clarksville	3,464.34	3,464.34	-
Cuba	12,246.35	10,033.44	2,212.91
Friendship	6,185.88	6,185.88	-
Genesee	4,563.95	4,563.95	-
Granger	834.58	834.58	-
Grove	1,806.41	1,806.41	-
Hume	5,415.12	4,755.02	660.10
Independence	2,986.04	2,986.04	-
New Hudson	1,184.20	1,184.20	-
Rushford	7,073.27	7,073.27	-
Scio	4,401.17	4,401.17	-
Ward	1,791.44	1,791.44	-
Wellsville	33,768.22	24,677.82	9,090.40
West Almond	125.47	125.47	-
Willing	5,129.37	5,129.37	-
Wirt	2,239.81	2,030.62	209.19
TOTAL:	154,707.19	133,578.40	21,128.79

DATED: NOVEMBER 23, 1992

Linda J. Canfield, Clerk
Allegany County Board of Legislators

1993 BUDGET FOR MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

Pursant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1993:

S1710.101 -	PERSONAL SERVICES		
.101	Executive Secretary	$ 8,700.	
.101	Committee (5)	4,000.	
.102	Office Manager	11,200.	
.103	Sr. Account Clerk Typist	21,400.	
.103	Account Clerk Typist (Temp.)	500.	$ 45,800.
S1710.201 -	EQUIPMENT	$ 500.	$ 500.
S1710.430 -	CONTRACTUAL EXPENSE		
	State Assessments	$75,000.	
	Employers' Excess. Liab. Ins.	18,000.	
	Safety Award Programs	4,000.	
	Medical Evaluations	4,000.	
	Attorney Fees	5,500.	
	Physical Exams	7,000.	
	Administrative Mileage/Expense	1,500.	
	Equipment Repair	300.	
	Office Supplies	500.	
	Telephone	1,000.	
	Copying and Printing Costs	1,500.	
	Postage and UPS	1,300.	
	Dues, Books, Fees, and Bonds	200.	
			$119,800.
S1710.801 -	EMPLOYEE BENEFITS		
.802	Retirement	$ 1,200.	
.803	FICA	3,200.	
.804	Workers' Compensation	800.	
.805	Disability	275.	
.806	Blue Cross	8,700.	
.807	Unemployment Insurance	1,000.	$ 15,175.
S1720.406 -	CLAIMANT INDEMNITY	$220,000.	$220,000.
S1720.430 -	CLAIMANT MEDICAL	$110,000.	$110,000.
S1722.430 -	CONTRIBUTED RESERVES	$ 30,000.	$ 30,000.
	TOTAL 1993 BUDGET		$541,275.

S510	REVENUE	
	Fund Balance	$ 95,000.
	Private Industry Council	2,000.
	Apportionment by Assessment	355,420.
	Apportionment by Experience	88,855.
	TOTAL 1993 REVENUE	$541,275.

APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

We, the duly appointed Workers' Compensation & Insurance Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1993.

ALLEGANY COUNTY: $ 215,983.66

TOWN OF:

Alfred	7,179.24
Allen	3,017.77
Alma	3,192.55
Almond	5,639.36
Amity	4,138.61
Andover	7,119.00
Angelica	2,860.58
Belfast	4,947.62
Birdsall	2,252.97
Bolivar	3,114.93
Burns	3,898.74
Caneadea	6,694.04
Centerville	3,307.42
Clarksville	4,821.91
Cuba	13,958.14
Friendship	9,947.19
Genesee	5,975.89
Granger	2,832.24
Grove	5,516.01
Hume	3,912.69
Independence	9,881.12
New Hudson	3,320.18
Rushford	8,615.27
Scio	6,738.22
Ward	3,111.32
Wellsville	19,913.97
West Almond	2,203.10
Willing	7,866.62
Wirt	2,727.57
	$ 168,704.27

VILLAGE OF:

Alfred	$ 7,975.21
Almond	1,069.38
Andover	2,654.41
Angelica	2,337.31
Belmont	4,789.09
Bolivar	2,919.84
Canaseraga	1,715.08
Cuba	6,073.28
Fillmore	1,559.05
Richburg	656.74
Wellsville	27,837.67
	$59,587.06

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

RICHARD MIESS, Chairman
RUTH FAULKNER
JAMES GALLMAN
ALBERT VANDER LINDE
LEONARD WATSON

JOHN HAYNES,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1992

	COMMITTEE WORK FOR WHICH PER DIEM PAID					REGULAR/SPECIAL SESSIONS ATTENDED PER DIEM PAID					
GISLATOR	NUMBER	COMPENSATION	MILES	MILEAGE	OTHER EXPENSES	NUMBER	COMPENSATION	MILES	MILEAGE	TOTAL	TOTAL PER DIEM LESS EXPENSES
YCE, MAYNARD	105	6,825.00	3563	890.75	128.61	27	1,755.00	250	62.50	9,661.86	8,580.00
OSS, DELORES S.	108	7,020.00	6969	1,742.25	50.00	23	1,495.00	782	195.50	17,002.75	15,015.00
ULKNER, RUTH	52	3,380.00	1720	430.00	11.60	27	1,755.00	839	209.75	5,786.35	5,135.00
AIR, LEE A.	92	5,980.00	4682	1,170.50	29.25	26	1,690.00	1210	302.50	9,172.25	7,670.00
LLMAN, JAMES E.	69	4,485.00	1270	317.50	20.00	22	1,430.00	308	77.00	6,579.50	6,165.00
UCKS, ARNOLD L., JR.	47	3,055.00	1980	495.00	--	26	1,690.00	1162	290.50	5,530.50	4,745.00
ESS, RICHARD H.	89	5,785.00	787	196.75	62.93	27	1,755.00	--	---	7,799.68	7,540.00
ELSEN, KENNETH	60	3,900.00	1776	444.00	23.82	22	1,430.00	770	192.50	5,990.32	5,330.00
LMITER, N. KEITH	84	5,460.00	3780	945.00	--	26	1,690.00	780	195.00	8,290.00	7,150.00
UNING, BRUCE	62	4,030.00	1455	363.75	10.00	24	1,560.00	480	120.00	6,333.75	5,840.00
LOR, ALTON	109	7,085.00	4736	1,184.00	90.00	26	1,690.00	884	221.00	10,270.00	8,775.00
NDER LINDE, ALBERT	65	4,225.00	2380	595.00	53.83	24	1,560.00	480	120.00	6,553.83	5,785.00
LCHLI, JOHN W., JR.	85	5,525.00	2060	515.00	10.00	25	1,625.00	500	125.00	7,800.00	7,150.00
TSON, LEONARD M.	67	4,355.00	859	214.75	--	27	1,755.00	300	75.00	6,399.75	6,110.00
NTWORTH, CLAIR	59	3,835.00	1035	217.35	--	25	1,625.00	425	89.25	7,366.60	7,060.00

I hereby certify that the Board of Legislators of Allegany County was in session 27 days for the period commencing nuary 1, 1992 and ending December 31, 1992. The above constitutes a complete statement of all compensation paid and penses reimbursed to each member during said period. The above compensation for Delores S. Cross includes $6,500.00 Chairman of the Board; compensation for Clair Wentworth includes $1,600.00 as Budget Officer; compensation for James Gallman includes $250.00 as Majority Leader and compensation for Bruce Reuning includes $250.00 as Minority Leader, rsuant to Resolution No. 268, adopted December 20, 1991.

Linda J. Canfield, Clerk
Board of Legislators

SPECIAL DISTRICT VALUATION - 1993

WATER

Belfast	2,249,952
Caneadea	
Houghton Water	4,319,060
Cuba	238,700
Independence	4,796,200
Wellsville	
Sinclair Water	679,000
Riverside Water	3,423,900
E. State Water	270,500
Bolivar Rd. Water	4,633,895
Scio	1,131,362

LIGHT

Alma	239,564
Belfast	2,209,622
Caneadea	190,694
Friendship	9,303,914
Oramel	86,681
Houghton	1,219,799
Swain	1,239,260
Hume	216,475
R&W	251,550
Independence	5,189,461
New Hudson	939,430
Rushford	467,113
Scio	1,131,362
Wellsville-Hillcrest	1,427,900

FIRE

Belfast	5,165,517
Caneadea	3,497,824
Houghton Zone	1,650,841
Centerville	1,079,323
Clarksville	4,978,361
Friendship	9,390,814
Grove Fire 1	13,604,838
Grove Fire 2	6,621,678
Rushford	3,706,284
Scio No. 1	1,131,362
Scio No. 2	2,299,622

LAKE - WEED CONTROL

Cuba	-0-

HYDRANT

Alfred	3,343,490

SIDEWALK

Friendship	9,303,914

REFUSE

Friendship	7,887,150

SEWER

Cuba	487,900
Wellsville-	
E. State	270,500
Bolivar Rd.	4,585,295
Sinclair	572,100
Houghton	4,185,204

LAKE DISTRICT

Caneadea	363,545
Cuba	15,639,350
Rushford	1,718,354

FIRE PROTECTION

Alfred	25,157,949
Allen	1,031,894
Alma	2,776,080
Almond	31,493,506
Amity	31,035,275
Andover	2,097,313
Angelica	1,521,482
Birdsall	702,088
Bolivar	15,372,803
Burns	2,431,804
Cuba	61,872,935
Friendship	17,612,142
Genesee No. 1	1,733,321
Genesee No. 2	1,538,252
Granger	1,192,284
Hume	2,660,069
Independence	34,617,451
New Hudson	9,404,909
Ward	7,107,055
Wellsville	77,440,521
West Almond	10,931,072
Willing	49,350,643
Wirt	2,145,587

1993 EQUALIZATION AND APPORTIONMENT TABLE

Town	Total Assessed Value	Total Exempt Value	Total Taxable Value Used For Tax Rate	Taxable Value Used For Apportnmnt Inc Vets & Clrgy Exempt	Equal Rate	Equalized True Value For Apportionment	County Equalized Value	Town % of County Budget	Total County Levy by Town	Tax Rate for County Levy
FRED	178,337,334	136,138,686	42,198,648	42,307,148	69.24%	61,102,178	28,943,680	5.97315958%	681,036.54	16.138824
LEN	1,040,754	74,322	966,432	998,820	5.81%	17,191,394	8,143,445	1.68057742%	191,612.93	198.268408
MA	2,840,916	191,257	2,649,659	2,753,529	16.01%	17,198,807	8,146,956	1.68130208%	191,695.56	72.347255
MOND	56,695,313	21,029,027	35,666,286	35,768,046	104.42%	34,254,018	16,225,892	3.34856670%	381,790.62	10.704524
ITY	68,943,225	22,708,407	46,234,818	46,554,218	127.41%	36,538,904	17,308,227	3.57193007%	407,257.64	8.808462
DOVER	4,904,386	1,367,616	3,536,770	3,681,903	10.33%	35,642,817	16,883,756	3.48433135%	397,269.98	112.325646
GELICA	3,137,282	807,771	2,329,511	2,453,623	9.26%	26,497,009	12,551,450	2.59026546%	295,332.04	126.778557
LFAST	14,469,982	9,538,892	4,931,090	5,047,369	18.40%	27,431,353	12,994,043	2.68160410%	305,746.12	62.003760
RDSALL	868,070	383,322	484,748	496,569	6.28%	7,907,150	3,745,562	0.77297845%	88,132.01	181.809954
LIVAR	35,133,409	5,911,182	29,222,227	29,530,264	98.62%	29,943,484	14,184,022	2.92718222%	333,745.99	11.420964
RNS	4,391,875	908,340	3,483,535	3,564,365	13.78%	25,866,219	12,252,650	2.52860144%	288,301.35	82.761146
NEADEA	7,394,415	4,072,666	3,321,749	3,411,302	9.05%	37,693,945	17,855,362	3.68484324%	420,131.57	126.479022
NTERVILLE	1,176,890	226,524	950,366	972,062	5.76%	16,876,076	7,994,081	1.64975294%	188,098.45	197.922111
ARKSVILLE	5,117,748	285,078	4,832,670	4,918,400	23.68%	20,770,270	9,838,734	2.03043726%	231,502.60	47.903664
BA	112,488,258	19,843,523	92,644,735	92,915,627	97.85%	94,957,207	44,980,574	9.28272232%	1,058,380.07	11.424071
IENDSHIP	32,224,798	5,910,950	26,313,848	26,467,429	83.76%	31,599,127	14,968,289	3.08903277%	352,199.56	13.384571
NESEE	3,355,427	208,448	3,146,979	3,250,375	10.47%	31,044,651	14,705,637	3.03482892%	346,019.45	109.952894
ANGER	1,206,344	106,885	1,099,459	1,129,070	7.04%	16,037,926	7,597,055	1.56781796%	178,756.54	162.585905
OVE	22,008,856	2,159,911	19,848,945	19,894,169	106.33%	18,709,836	8,862,720	1.82901563%	208,537.28	10.506215
ME	4,489,285	1,133,502	3,355,783	3,477,564	9.15%	38,006,164	18,003,258	3.71536482%	423,611.52	126.233287
DEPENDENCE	38,294,222	4,064,840	34,229,382	34,295,457	102.06%	33,603,230	15,917,618	3.28494769%	374,537.02	10.941974
W HUDSON	10,629,438	1,827,584	8,801,854	8,854,129	56.54%	15,659,938	7,418,005	1.53086702%	174,543.53	19.830315
SHFORD	4,529,723	995,847	3,533,876	3,639,552	7.30%	49,856,877	23,616,858	4.87385378%	555,697.95	157.248853
IO	3,921,734	642,927	3,278,807	3,409,194	9.39%	36,306,645	17,198,207	3.54922515%	404,668.92	123.419560
RD	7,139,775	1,098,990	6,040,785	6,076,735	64.93%	9,358,902	4,433,247	0.91489725%	104,313.04	17.268127
LLSVILLE	199,014,141	32,049,182	166,964,959	167,551,324	94.24%	177,792,152	84,218,916	17.38040987%	1,981,647.07	11.868640
ST ALMOND	11,246,272	3,190,736	8,055,536	8,068,716	86.47%	9,331,232	4,420,140	0.91219229%	104,004.63	12.910952
LLING	51,095,976	2,112,481	48,983,495	49,138,955	106.91%	45,962,917	21,772,317	4.49319239%	512,296.41	10.458552
RT	4,529,411	2,006,429	2,522,982	2,618,254	13.22%	19,805,250	9,381,610	1.93609983%	220,746.61	87.494326
TOTALS	890,625,259	280,995,325	609,629,934	613,244,168		1,022,945,680	484,562,310		1 11,401,613.00	

unty Eq. Rate 47.369310%
t Rev to be Raised 11,401,613

ALLEGANY COUNTY - 1993 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	16.138824	7.823359	23.962183	4.143243	20.282067
Allen.....	198.268408	110.903950	309.172358		
Alma.....	72.347255	92.665319	165.012574		
Almond.....	10.704524	6.003739	16.708263	4.141371	14.845895
Amity.....	8.808462	9.150908	17.959370	5.202914	14.011376
Andover....	112.325646	61.323753	173.649399	37.530988	149.856634
Angelica...	126.778557	117.926484	244.705041	80.679663	207.458220
Belfast....	62.003760	63.289035	125.292795		
Birdsall...	181.809954	107.119859	288.929813		
Bolivar....	11.420964	14.036868	25.457832	7.048890	18.469854
Burns.....	82.761146	52.304875	135.066021	39.823655	122.584801
Caneadea...	126.479022	117.745440	244.224462		
Centerville.	197.922111	138.829697	336.751808		
Clarksville.	47.903664	38.887494	86.791158		
Cuba.....	11.424071	6.679143	18.103214	4.994911	16.418982
Friendship..	13.384571	18.660416	32.044987		
Genesee.....	109.952894	76.993337	186.946231		
Granger.....	162.585905	88.009899	250.595804		
Grove.....	10.506215	8.665441	19.171656		
Hume.....	126.233287	116.367362	242.600649	75.250003	201.483290
Independence.	10.941974	8.592978	19.534952		
New Hudson...	19.830315	17.141524	36.971839		
Rushford.....	157.248853	119.901403	277.150256		
Scio.....	123.419560	80.514129	203.933689		
Ward.....	17.268127	19.271231	36.539358		
Wellsville...	11.868640	6.782802	18.651442	4.129099	15.997739
West Almond..	12.910952	9.378535	22.289487		
Willing.....	10.458552	5.209617	15.668169		
Wirt.....	87.494326	98.720445	186.214771	78.284312	165.778638

ALLEGANY COUNTY - 1993 TAX RATES - TOWN AND COUNTY

	SPECIAL DISTRICTS						
TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred....	.953973						.105279
Allen.....	5.330005						
Alma.....	9.632287				8.765925		
Almond....	.666804						
Amity.....	.694210						
Andover...	9.774411						
Angelica..	4.140700						
Belfast...		7.303238			4.027838	6.826368	
Birdsall..	15.596336						
Bolivar...	1.682061						
Burns.....	4.317782						
Caneadea..		*			*	*	
Centerville.		6.948800					
Clarksville.	7.870512						
Cuba.....	.546281					.418936	
Friendship..	1.192359	2.081822			****		
Genesee.....			11.044694	12.026638			
Granger.....	8.722754						
Grove.....			.698281	.302038	1.291093		
Hume.....	12.180135				**		
Independence.	.519969				1.734284		
New Hudson...	1.690606				1.596713		
Rushford.....		9.656572			4.281619		
Scio.....			13.152289	14.002301	10.164739	12.374465	
Ward.....	.351763						
Wellsville...	.493669				.140066	***	
West Almond..	.279021						
Willing.....	.630022						
Wirt.....	10.565841						

* CANEADEA

Oramel Light	6.921932
Caneadea Light	11.536808
Houghton Light	10.001648
Caneadea Fire	19.812318
Houghton Fire	---
Houghton Water	39.827416
Houghton Sewer	13.049782
Lake	14.028525

**** FRIENDSHIP

Sidewalk	2.695747
Light	2.176288
Refuse	3.156907

** HUME

Hume Light	14.643723
R&W Light	11.806798

CUBA

Weed Control	---
Lake	6.957748
Sewer	1.024800

Rushford Lake 17.458568

*** WELLSVILLE

Sinclair Water	.589102
Riverside Water	.419989
E. State Water	.369686
Bolivar Rd. Water	.086320
E. State Sewer	.369686
Sinclair Sewer	2.971508
Bolivar Rd. Sewer	.043618

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1993

TOWN	SUPERVISOR	HWY. SUPT	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	COLLECTORS
ALFRED	3,000.00	26,162.00	18,231.00	4,400.00	2,880.00	16,550.00	*
ALLEN	2,600.00	17,844.00	1,260.00	551.25	1,470.00	2,205.00	441.00
ALMA	1,920.00	25,500.00	5,000.00	1,404.00	1,680.00	4,200.00	*
ALMOND	3,500.00	28,300.00	5,548.00	5,400.00	3,200.00	6,581.00	*
AMITY	2,300.00	27,500.00	4,500.00	4,250.00	3,200.00	7,300.00	*
ANDOVER	5,200.00	28,125.00	6,250.00	3,500.00	2,800.00	5,200.00	*
ANGELICA	2,500.00	24,750.00	2,400.00	4,000.00	2,000.00	3,300.00	900.00
BELFAST	3,500.00	24,000.00	4,100.00	4,400.00	2,000.00	6,900.00	900.00
BIRDSALL	2,000.00	18,360.00	2,575.00	500.00	1,600.00	800.00	*
BOLIVAR	3,000.00	25,600.00	7,000.00	2,600.00	1,650.00	7,800.00	1,800.00
BURNS	2,200.00	20,000.00	2,500.00	2,000.00	3,200.00	2,750.00	800.00
CANEADEA	2,500.00	24,400.00	8,000.00	4,500.00	2,800.00	6,500.00	*
CENTERVILLE	2,500.00	18,540.00	1,200.00	800.00	1,600.00	1,600.00	350.00
CLARKSVILLE	3,200.00	22,000.00	3,400.00	2,000.00	3,300.00	4,000.00	1,000.00
CUBA	5,496.00	29,224.00	5,172.00	8,400.00	4,800.00	9,684.00	2,100.00
FRIENDSHIP	3,400.00	26,387.00	10,679.00	9,000.00	4,800.00	7,075.00	*
GENESEE	4,000.00	26,000.00	7,000.00	2,500.00	2,400.00	6,000.00	*
GRANGER	2,300.00	17,500.00	1,950.00	750.00	1,800.00	1,600.00	450.00
GROVE	2,400.00	19,000.00	2,000.00	600.00	2,000.00	4,500.00	700.00
HUME	4,400.00	28,320.00	6,500.00	6,600.00	3,100.00	5,600.00	800.00
INDEPENDENCE	3,000.00	23,000.00	5,500.00	3,400.00	2,740.00	3,600.00	1,000.00
NEW HUDSON	3,600.00	19,000.00	4,500.00	1,000.00	2,000.00	4,000.00	1,300.00
RUSHFORD	4,000.00	23,500.00	3,800.00	3,600.00	3,000.00	4,000.00	*
SCIO	5,556.00	25,000.00	4,860.00	4,345.00	3,216.00	5,800.00	1,308.00
WARD	6,000.00	20,000.00	2,200.00	1,000.00	1,050.00	2,200.00	600.00
WELLSVILLE	9,000.00	26,500.00	21,000.00	12,750.00	8,400.00	25,900.00	7,200.00
WEST ALMOND	2,600.00	20,550.00	700.00	600.00	1,000.00	2,200.00	450.00
WILLING	3,100.00	24,500.00	3,450.00	3,400.00	3,350.00	4,600.00	900.00
WIRT	2,750.00	22,500.00	5,500.00	1,700.00	3,200.00	5,600.00	1,000.00

* SALARY FOR TOWN CLERK AND TAX COLLECTOR

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1993

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		ALFRED		
General Fund.....$	144,965.00	$ 41,800.00	$ 14,900.00	$ 88,265.00
General Outside Village.....	12,587.00	5,887.00	0.00	6,700.00
Highway-Townwide.....	110,740.00	27,250.00	5,000.00	78,490.00
Highway-Outside Village.....	98,865.00	2,500.00	11,000.00	85,365.00
Fire Protection.....	24,000.00	0.00	0.00	24,000.00
Hydrant.....	352.00	0.00	0.00	352.00
Total.....$	391,509.00	$ 77,437.00	$ 30,900.00	$ 283,172.00
		ALLEN		
General Fund.....$	54,584.00	$ 4,384.00	$ 5,000.00	$ 45,200.00
Highway-Townwide.....	132,620.00	60,500.00	12,000.00	60,120.00
Fire Protection.....	5,500.00	0.00	0.00	5,500.00
Total.....$	192,704.00	$ 64,884.00	$ 17,000.00	$ 110,820.00
		ALMA		
General Fund.....$	101,629.00	$ 20,950.00	$ 5,000.00	$ 75,679.00
Highway-Townwide.....	273,491.00	69,375.00	40,000.00	164,116.00
Light District.....	2,100.00	0.00	0.00	2,100.00
Fire Protection.....	26,740.00	0.00	0.00	26,740.00
Total.....$	403,960.00	$ 90,325.00	$ 45,000.00	$ 268,635.00
		ALMOND		
General Fund.....$	149,121.00	$ 27,478.00	$ 11,000.00	$ 110,643.00
General Outside Village.....	12,735.00	4,040.00	0.00	8,695.00
Highway-Townwide.....	214,976.00	111,510.00	60,000.00	43,466.00
Highway-Outside Village.....	124,809.00	14,784.00	60,000.00	50,025.00
Fire Protection.....	21,000.00	0.00	0.00	21,000.00
Total.....$	522,641.00	$ 157,812.00	$ 131,000.00	$ 233,829.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		AMITY		
General Fund.....$	176,380.00	$ 23,050.00	$ 40,000.00	$ 113,330.00
General Outside Village.....	5,010.00	3,200.00	1,810.00	0.00
Highway-Townwide.....	189,302.00	37,500.00	30,000.00	121,802.00
Highway-Outside Village.....	183,775.00	26,000.00	37,500.00	120,275.00
Fire Protection.....	21,545.00	0.00	0.00	21,545.00
Total.....$	576,012.00	$ 89,750.00	$ 109,310.00	$ 376,952.00
		ANDOVER		
General Fund.....$	138,375.00	$ 47,374.00	$ 0.00	$ 91,001.00
General Outside Village.....	18,185.00	2,430.00	15,755.00	0.00
Highway-Townwide.....	121,175.00	42,000.00	45,000.00	34,175.00
Highway-Outside Village.....	99,400.00	51,264.00	0.00	48,136.00
Fire District.....	20,500.00	0.00	0.00	20,500.00
Total.....$	397,635.00	$ 143,068.00	$ 60,755.00	$ 193,812.00
		ANGELICA		
General Fund.....$	164,565.00	$ 42,100.00	$ 20,000.00	$ 102,465.00
General Outside Village.....	5,500.00	0.00	0.00	5,500.00
Highway-Townwide.....	122,374.00	23,500.00	15,000.00	83,874.00
Highway-Outside Village.....	93,797.00	34,750.00	10,000.00	49,047.00
Fire District.....	6,300.00	0.00	0.00	6,300.00
Total.....$	392,536.00	$ 100,350.00	$ 45,000.00	$ 247,186.00
		BELFAST		
General Fund.....$	162,055.00	$ 16,980.00	$ 12,000.00	$ 133,075.00
Highway-Townwide.....	246,550.00	61,500.00	8,000.00	177,050.00
Water District.....	113,359.00	78,000.00	20,000.00	15,359.00
Light District.....	9,000.00	100.00	0.00	8,900.00
Fire District.....	39,075.00	1,350.00	0.00	37,725.00
Total.....$	570,039.00	$ 157,930.00	$ 40,000.00	$ 372,109.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		BIRDSALL		
General Fund.....$	59,611.00	$ 4,100.00	$ 4,368.00	$ 51,143.00
Highway-Townwide.....	136,615.00	57,778.00	59,212.00	19,625.00
Fire Protection.....	11,550.00	0.00	600.00	10,950.00
Total.....$	207,776.00	$ 61,878.00	$ 64,180.00	$ 81,718.00
		BOLIVAR		
General Fund.....$	144,625.00	$ 20,300.00	$ 15,400.00	$ 108,925.00
General Outside Village.....	11,700.00	3,800.00	0.00	7,900.00
Highway-Townwide.....	121,100.00	21,300.00	10,000.00	89,800.00
Highway-Outside Village.....	124,000.00	26,000.00	1,000.00	97,000.00
Fire Protection.....	25,858.00	0.00	0.00	25,858.00
Total.....$	427,283.00	$ 71,400.00	$ 26,400.00	$ 329,483.00
		BURNS		
General Fund.....$	110,470.00	$ 10,400.00	$ 13,070.00	$ 87,000.00
General Outside Village.....	3,050.00	2,450.00	600.00	0.00
Highway-Townwide.....	113,000.00	46,500.00	16,500.00	50,000.00
Highway-Outside Village.....	82,500.00	29,500.00	23,500.00	29,500.00
Fire Protection.....	10,500.00	0.00	0.00	10,500.00
Total.....$	319,520.00	$ 88,850.00	$ 53,670.00	$ 177,000.00
		CANEADEA		
General Fund.....$	147,735.00	$ 39,115.00	$ 0.00	$ 108,620.00
Highway-Townwide.....	374,623.00	61,799.00	30,000.00	282,824.00
Houghton Water District.....	244,017.00	52,000.00	20,000.00	172,017.00
Houghton Sewer District.....	179,646.00	115,030.00	10,000.00	54,616.00
Houghton Light District.....	14,640.00	0.00	2,440.00	12,200.00
Caneadea Light District.....	2,640.00	0.00	440.00	2,200.00
Oramel Light District.....	720.00	0.00	120.00	600.00
Fire District.....	69,300.00	0.00	0.00	69,300.00
Rushford Lake District.....	5,100.00	0.00	0.00	5,100.00
Total.....$	1,038,421.00	$ 267,944.00	$ 63,000.00	$ 707,477.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		CENTERVILLE		
General Fund.....$	68,900.00	$ 14,200.00	$ 5,000.00	$ 49,700.00
Highway-Townwide.....	237,250.00	47,250.00	100,000.00	90,000.00
Fire Protection.....	7,500.00	0.00	0.00	7,500.00
Total.....$	313,650.00	$ 61,450.00	$ 105,000.00	$ 147,200.00
		CLARKSVILLE		
General Fund.....$	104,275.00	$ 4,800.00	$ 15,000.00	$ 84,475.00
Highway-Townwide.....	190,200.00	92,876.00	0.00	97,324.00
Fire Protection.....	39,182.25	0.00	0.00	39,182.25
Total.....$	333,657.25	$ 97,676.00	$ 15,000.00	$ 220,981.25
		CUBA		
General Fund.....$	456,471.00	$ 89,441.00	$ 67,000.00	$ 300,030.00
General Outside Village.....	17,500.00	2,500.00	15,000.00	0.00
Highway-Townwide.....	220,457.00	41,970.00	30,425.00	148,062.00
Highway-Outside Village.....	165,558.00	51,700.00	10,034.00	103,824.00
Fire District.....	43,000.00	700.00	8,500.00	33,800.00
Sewer District.....	3,977.00	0.00	3,477.00	500.00
Water District.....	2,577.00	0.00	2,477.00	100.00
Cuba Lake District.....	108,815.00	0.00	0.00	108,815.00
Total.....$	1,018,355.00	$ 186,311.00	$ 136,913.00	$ 695,131.00
		FRIENDSHIP		
General Fund.....$	366,659.00	$ 50,820.00	$ 30,000.00	$ 285,839.00
Highway-Townwide.....	275,615.00	75,132.00	10,000.00	190,483.00
Light District.....	24,800.00	52.00	4,500.00	20,248.00
Refuse District.....	24,899.00	0.00	0.00	24,899.00
Sidewalk District.....	25,133.00	52.00	0.00	25,081.00
Water District.....	121,226.00	121,226.00	0.00	0.00
Sewer District.....	114,662.00	114,662.00	0.00	0.00
Fire District.....	184,649.00	165,099.00	0.00	19,550.00
Fire Protection.....	21,000.00	0.00	0.00	21,000.00
Total.....$	1,158,643.00	$ 527,043.00	$ 44,500.00	$ 587,100.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		GENESEE		
General Fund.....$	149,790.00	$ 26,477.00	$ 27,000.00	$ 96,313.00
Highway-Townwide.....	222,394.00	56,000.00	27,000.00	139,394.00
Fire District #1.....	19,144.00	0.00	0.00	19,144.00
Fire District #2.....	18,500.00	0.00	0.00	18,500.00
Total.....$	409,828.00	$ 82,477.00	$ 54,000.00	$ 273,351.00
		GRANGER		
General Fund.....$	50,040.00	$ 6,850.00	$ 6,000.00	$ 37,190.00
Highway-Townwide.....	137,400.00	63,000.00	15,000.00	59,400.00
Fire Protection.....	11,000.00	0.00	600.00	10,400.00
Total.....$	198,440.00	$ 69,850.00	$ 21,600.00	$ 106,990.00
		GROVE		
General Fund.....$	69,935.00	$ 11,350.00	$ 1,000.00	$ 57,585.00
Highway-Townwide.....	229,300.00	118,300.00	1,000.00	110,000.00
Light District.....	1,800.00	0.00	200.00	1,600.00
Fire District #1.....	10,500.00	1,000.00	0.00	9,500.00
Fire District #2.....	2,000.00	0.00	0.00	2,000.00
Total.....$	313,535.00	$ 130,650.00	$ 2,200.00	$ 180,685.00
		HUME		
General Fund.....$	156,594.00	$ 29,500.00	$ 25,000.00	$ 102,094.00
General Outside Village.....	3,950.00	0.00	0.00	3,950.00
Highway-Townwide.....	197,960.00	22,500.00	30,000.00	145,460.00
Highway-Outside Village.....	206,966.00	36,000.00	70,000.00	100,966.00
Hume Light.....	3,200.00	30.00	0.00	3,170.00
R & W Light.....	3,000.00	30.00	0.00	2,970.00
Hume Water District.....	10,812.00	10,812.00	0.00	0.00
Fillmore Water District.....	6,011.00	6,011.00	0.00	0.00
Fire Protection.....	32,400.00	0.00	0.00	32,400.00
Total.....$	620,893.00	$ 104,883.00	$ 125,000.00	$ 391,010.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		INDEPENDENCE		
General Fund.....$	145,055.00	$ 12,800.00	$ 20,000.00	$ 112,255.00
Highway-Townwide.....	239,400.00	68,500.00	0.00	170,900.00
Light District.....	9,000.00	0.00	0.00	9,000.00
Water District.....	41,400.00	24,286.00	17,114.00	0.00
Fire District.....	18,000.00	0.00	0.00	18,000.00
Total.....$	452,855.00	$ 105,586.00	$ 37,114.00	$ 310,155.00
		NEW HUDSON		
General Fund.....$	86,438.00	$ 9,962.00	$ 100.00	$ 76,376.00
Highway-Townwide.....	139,078.00	55,200.00	6,278.00	77,600.00
Fire District.....	16,900.00	0.00	1,000.00	15,900.00
Light District.....	2,500.00	0.00	1,000.00	1,500.00
Total.....$	244,916.00	$ 65,162.00	$ 8,378.00	$ 171,376.00
		RUSHFORD		
General Fund.....$	258,350.00	$ 20,100.00	$ 60,000.00	$ 178,250.00
Highway-Townwide.....	337,300.00	79,025.00	19,905.00	238,370.00
Light District.....	2,400.00	0.00	400.00	2,000.00
Fire District.....	36,290.00	500.00	0.00	35,790.00
Lake District.....	30,000.00	0.00	0.00	30,000.00
Total.....$	664,340.00	$ 99,625.00	$ 80,305.00	$ 484,410.00
		SCIO		
General Fund.....$	152,006.00	$ 32,342.00	$ 16,184.00	$ 103,480.00
Highway-Townwide.....	251,435.00	62,600.00	37,884.00	150,951.00
Water District.....	59,961.00	37,800.00	8,161.00	14,000.00
Light District.....	11,500.00	0.00	0.00	11,500.00
Fire District #1.....	14,880.00	0.00	0.00	14,880.00
Fire District #2.....	32,200.00	0.00	0.00	32,200.00
Total.....$	521,982.00	$ 132,742.00	$ 62,229.00	$ 327,011.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		WARD		
General Fund.....$	55,684.00	$ 4,865.00	$ 3,000.00	$ 47,819.00
Highway-Townwide.....	128,802.00	39,144.14	5,000.00	84,657.86
Fire Protection.....	2,500.00	0.00	0.00	2,500.00
Total.....$	186,986.00	$ 44,009.14	$ 8,000.00	$ 134,976.86
		WELLSVILLE		
General Fund.....$	997,888.00	$ 492,485.00	$ 35,630.00	$ 469,773.00
General Outside Village.....	83,793.00	9,450.00	0.00	74,343.00
Highway-Townwide.....	171,155.00	44,000.00	0.00	127,155.00
Highway-Outside Village.....	208,200.00	25,465.00	0.00	182,735.00
Fire Protection.....	38,230.00	0.00	0.00	38,230.00
Hillcrest Light.....	200.00	0.00	0.00	200.00
Sinclair Water.....	400.00	0.00	0.00	400.00
Riverside Water.....	1,438.00	0.00	0.00	1,438.00
East State Water.....	100.00	0.00	0.00	100.00
Bolivar Road Water.....	400.00	0.00	0.00	400.00
East State Sewer.....	100.00	0.00	0.00	100.00
Sinclair Sewer.....	1,700.00	0.00	0.00	1,700.00
Bolivar Road Sewer.....	200.00	0.00	0.00	200.00
Total.....$	1,503,804.00	$ 571,400.00	$ 35,630.00	$ 896,774.00
		WEST ALMOND		
General Fund.....$	90,737.00	$ 6,350.00	$ 27,000.00	$ 57,387.00
Highway-Townwide.....	120,007.00	66,000.00	12,000.00	42,007.00
Fire Protection.....	3,050.00	0.00	0.00	3,050.00
Total.....$	213,794.00	$ 72,350.00	$ 39,000.00	$ 102,444.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		WILLING		
General Fund.....$	171,101.00	$ 32,590.00	$ 30,000.00	$ 108,511.00
Highway-Townwide.....	237,467.00	60,202.00	40,000.00	137,265.00
Fire Protection.....	31,092.00	0.00	0.00	31,092.00
Total.....$	439,660.00	$ 92,792.00	$ 70,000.00	$ 276,868.00
		WIRT		
General Fund.....$	113,614.00	$ 25,535.00	$ 0.00	$ 88,079.00
General Outside Village.....	4,100.00	3,010.00	0.00	1,090.00
Highway-Townwide.....	151,410.00	46,502.00	0.00	104,908.00
Highway-Outside Village.....	66,093.00	25,000.00	0.00	41,093.00
Fire Protection.....	22,669.93	0.00	0.00	22,669.93
Total .....$	357,886.93	$ 100,047.00	$ 0.00	$ 257,839.93

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

APPROPRIATIONS:	Total	General Fund	County Road Fund	Road Machinery Fund	J.T.P.A. Grant Fund
General Government Support	3,781,453.	3,781,453.			
Education	1,786,800.	1,786,800.			
Public Safety	2,306,310.	2,306,310.			
Health	4,843,375.	4,843,375.			
Economic Assist. & Opportunity	21,682,016.	21,682,016.			
(Social Services $20,795,029)					
(Econ. Develop. $ 64,572)					
(Veterans Serv. $ 44,216)					
(Consumer Affrs. $ 29,698)					
(Prog. for Aging $ 748,501)					
Culture and Recreation	194,215.	194,215.			
Home & Community Services	1,651,534.	1,651,534.			
Undistributed:					
Employee Benefits	3,369,670.	2,763,000	518,920.	87,750.	
Inter-Fund Transfers:					
County Road Fund	3,519,367.	3,519,367.			
Road Machinery Fund	386,714.	386,714.			
Unemployment Ins. Res.	60,000.	60,000.			
J.T.P.A. Fund	13,773.	13,773.			
Capital Indebtedness	1,728,700	1,728,700.			
J.T.P.A. Grants	1,170,890.				1,170,890.
Transportation (Highway)	4,776,603.		4,039,873.	736,730.	
TOTAL APPROPRIATIONS:	51,271,420.	44,717,257.	4,558,793.	824,480.	1,170,890.

LESS:					
Estimated Revenues Other Than Real Property Taxes:					
Other Real Ppty. Tax Items	794,100.	794,100.			
Non-Property Taxes	10,515,000.	10,515,000.			
Departmental Income	4,235,181.	4,228,181.	7,000.		
Use of Money & Property	194,838.	182,838.	5,000.	7,000.	
Licenses & Permits	3,550.	3,550.			
Ppty. Sales & Comp. for Loss	145,903.	142,053.	3,850.		
Miscellaneous	366,500.	364,500.	2,000.		
State Aid	9,077,931.	8,730,461.	347,470.		
Federal Aid	6,962,795.	6,962,795.			
J.T.P.A. Grants	1,157,117.				1,157,117.
Inter-Fund Revenues	348,000.	1,000.	25,000.	322,000.	
Inter-Fund Transfers	3,919,854.		3,519,367.	386,714.	13,773.
TOTAL ESTIMATED REVENUES:	37,720,769.	31,924,478.	3,909,687.	715,714.	1,170,890.
Appropriated Cash Surplus:	2,149,038.	1,391,166.	649,106.	108,766.	
	39,869,807.	33,315,644.	4,558,793.	824,480.	1,170,890.
BALANCE TO BE RAISED BY REAL PROPERTY TAXES:	11,401,613.				
AVERAGE TAX RATE	18.702515				
ASSESSED VALUATION:	609,629,934.				

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

GENERAL GOVERNMENT SUPPORT

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
EGISLATIVE					
A1010 Legislative Board					
A1010.1 Personal Services	106,190.00	110,000.00	110,000.00	110,000.00	83,500.00
A1010.4 Contractual Expenses	14,880.00	16,150.00	16,150.00	14,500.00	14,500.00
Total Legislative Board	121,070.00	126,150.00	126,150.00	124,500.00	98,000.00
A1011 Office of County Administrator					
A1011.1 Personal Services	53,410.00	56,531.00	59,423.00	63,123.00	63,123.00
A1011.2 Equipment	0.00	100.00	0.00	0.00	0.00
A1011.4 Contractual Expenses	4,769.00	6,040.00	6,465.00	5,652.00	5,652.00
Total Office of Co. Administrator	58,179.00	62,671.00	65,888.00	68,775.00	68,775.00
1040 Clerk, Legislative Board					
A1040.1 Personal Services	93,236.00	99,614.00	105,461.00	103,761.00	103,761.00
A1040.2 Equipment	2,663.00	0.00	2,000.00	0.00	0.00
A1040.4 Contractual Expenses	40,721.00	17,650.00	17,950.00	17,170.00	17,170.00
Total Clerk, Leg. Bd.	136,620.00	117,264.00	125,411.00	120,931.00	120,931.00
TOTAL LEGISLATIVE	315,869.00	306,085.00	317,449.00	314,206.00	287,706.00
DICIAL					
1165 District Attorney					
A1165.1 Personal Services	176,456.00	189,098.00	196,054.00	187,162.00	187,162.00
A1165.2 Equipment	584.00	0.00	0.00	0.00	0.00
A1165.4 Contractual Expenses	21,577.00	34,531.00	36,194.00	30,174.00	30,174.00
Total District Attorney	198,617.00	223,629.00	232,248.00	217,336.00	217,336.00
1170 Public Defender					
A1170.1 Personal Services	80,840.00	84,840.00	88,982.00	84,840.00	84,840.00
A1170.4 Contractual Expenses	16,878.00	19,580.00	21,148.00	19,470.00	19,470.00
Total Public Defender	97,718.00	104,420.00	110,130.00	104,310.00	104,310.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
1171 Assigned Counsel					
A1171.4 Contractual Expenses	69,052.00	63,100.00	115,000.00	110,000.00	110,000.00
Total Assigned Counsel	69,052.00	63,100.00	115,000.00	110,000.00	110,000.00
1180 Justices & Constables					
A1180.4 Contractual Expenses	1,170.00	1,700.00	1,700.00	1,700.00	1,700.00
Total Justices & Constables	1,170.00	1,700.00	1,700.00	1,700.00	1,700.00
1185 Medical Examiners & Coroners					
A1185.1 Personal Services	6,719.00	0.00	12,000.00	12,000.00	8,000.00
A1185.4 Contractual Expenses	25,262.00	28,000.00	32,000.00	30,000.00	29,000.00
Total Medical Exam. & Coroners	31,981.00	28,000.00	44,000.00	42,000.00	37,000.00
1190 Grand Jury					
A1190.4 Contractual Expenses	3,316.00	4,800.00	4,800.00	4,300.00	4,300.00
Total Grand Jury	3,316.00	4,800.00	4,800.00	4,300.00	4,300.00
TOTAL JUDICIAL	401,854.00	425,649.00	507,878.00	479,646.00	474,646.00
ANCE					
1325 Treasurer					
A1325.1 Personal Services	213,576.00	221,912.00	230,282.00	228,156.00	228,156.00
A1325.2 Equipment	312.00	350.00	1,500.00	1,500.00	1,500.00
A1325.4 Contractual Expenses	36,100.00	53,630.00	35,225.00	33,700.00	33,700.00
Total Treasurer	249,988.00	275,892.00	267,007.00	263,356.00	263,356.00
.340 Budget					
A1340.1 Personal Services	3,188.00	3,200.00	3,200.00	3,200.00	1,600.00
A1340.4 Contractual Expenses	0.00	40.00	40.00	0.00	0.00
Total Budget	3,188.00	3,240.00	3,240.00	3,200.00	1,600.00
.355 Assessments					
A1355.1 Personal Services	153,242.00	162,729.00	171,805.00	165,428.00	165,428.00
A1355.2 Equipment	5,096.00	601.00	10,500.00	8,500.00	8,500.00
A1355.4 Contractual Expenses	49,822.00	22,019.00	28,420.00	26,280.00	26,280.00
Total Assessments	208,160.00	185,349.00	210,725.00	200,208.00	200,208.00
.362 Tax Sale and Redempt.					
A1362.4 Contractual Expenses	17,298.00	16,000.00	18,000.00	18,000.00	18,000.00
Total Tax Sale and Redempt.	17,298.00	16,000.00	18,000.00	18,000.00	18,000.00
TOTAL FINANCE	478,634.00	480,481.00	498,972.00	484,764.00	483,164.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
'F					
.410 County Clerk (Except for Courts)					
A1410.1 Personal Services	334,572.00	361,364.00	378,359.00	371,570.00	371,570.00
A1410.2 Equipment	9,171.00	150.00	5,000.00	2,500.00	2,500.00
A1410.4 Contractual Expenses	41,312.00	46,880.00	45,980.00	44,280.00	44,280.00
Total County Clerk	385,055.00	408,394.00	429,339.00	418,350.00	418,350.00
.420 County Attorney					
A1420.1 Personal Services	207,899.00	216,935.00	228,469.00	219,085.00	219,085.00
A1420.2 Equipment	0.00	0.00	15,000.00	5,000.00	5,000.00
A1420.4 Contractual Expenses	76,098.00	121,835.00	101,075.00	59,180.00	59,180.00
Total County Attorney	283,997.00	338,770.00	344,544.00	283,265.00	283,265.00
.421 LLRW Siting					
A1421.4 LLRW Siting	0.00	0.00	0.00	40,000.00	40,000.00
Total LLRW Siting	0.00	0.00	0.00	40,000.00	40,000.00
1430 Personnel					
A1430.1 Personal Services	106,738.00	111,847.00	114,970.00	112,847.00	112,847.00
A1430.2 Equipment	202.00	500.00	500.00	500.00	500.00
A1430.4 Contractual Expenses	5,587.00	12,150.00	15,700.00	14,560.00	6,560.00
Total Personnel	112,527.00	124,497.00	131,170.00	127,907.00	119,907.00
1450 Elections					
A1450.1 Personal Services	57,124.00	62,696.00	72,558.00	51,104.00	51,104.00
A1450.2 Equipment	667.00	0.00	0.00	0.00	0.00
A1450.4 Contractual Expenses	14,530.00	17,030.00	17,230.00	14,700.00	14,700.00
Total Elections	72,321.00	79,726.00	89,788.00	65,804.00	65,804.00
1490 Public Works Administration					
A1490.1 Personal Services	198,348.00	217,735.00	226,666.00	214,328.00	214,328.00
A1490.2 Equipment	16,306.00	500.00	2,000.00	2,000.00	2,000.00
A1490.4 Contractual Expenses	16,432.00	16,500.00	16,400.00	13,200.00	13,200.00
Total Public Works Admin.	231,086.00	234,735.00	245,066.00	229,528.00	229,528.00
TOTAL STAFF	1,084,986.00	1,186,122.00	1,239,907.00	1,164,854.00	1,156,854.00
RED SERVICES					
1610 Central Services Telephone					
A1610.4 Contractual Expenses	106,140.00	116,000.00	115,000.00	110,000.00	110,000.00
Total Central Services Telephone	106,140.00	116,000.00	115,000.00	110,000.00	110,000.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
\1620 Buildings					
A1620.1 Personal Services	211,298.00	238,176.00	297,615.00	266,167.00	246,167.00
A1620.2 Equipment	30,832.00	13,700.00	11,000.00	9,000.00	9,000.00
A1620.4 Contractual Expenses	465,610.00	428,950.00	627,400.00	518,835.00	445,835.00
Total Buildings	707,740.00	680,826.00	936,015.00	794,002.00	701,002.00
\1621 Architectural Services					
A1621.4 Contractual Expenses	9,000.00	0.00	0.00	0.00	0.00
Total Architectural Services	9,000.00	0.00	0.00	0.00	0.00
\1670 Central Services Copying					
A1670.4 Contractual Expenses	17,697.00	9,300.00	15,000.00	15,000.00	15,000.00
Total Central Services Copying	17,697.00	9,300.00	15,000.00	15,000.00	15,000.00
\1671 Accounting and Auditing					
A1671.4 Contractual Services	26,100.00	18,500.00	20,000.00	20,000.00	20,000.00
Total Accounting and Auditing	26,100.00	18,500.00	20,000.00	20,000.00	20,000.00
\1672 Central Service U.P.S.					
A1672.4 Contractual Expenses	2,247.00	1,860.00	2,460.00	2,460.00	2,460.00
Total Central Service U.P.S.	2,247.00	1,860.00	2,460.00	2,460.00	2,460.00
\1675 Cent. Serv. Typewriter Maint.					
A1675.4 Contractual Expenses	7,799.00	8,500.00	8,500.00	8,500.00	8,500.00
Total Cent. Serv. Type. Maint.	7,799.00	8,500.00	8,500.00	8,500.00	8,500.00
\1680 Central Service Computer					
A1680.2 Equipment	135,615.00	47,320.00	10,000.00	7,000.00	7,000.00
A1680.4 Contractual Expenses	36,350.00	15,050.00	18,050.00	16,070.00	16,070.00
Total Central Service Computer	171,965.00	62,370.00	28,050.00	23,070.00	23,070.00
TOTAL SHARED SERVICES	1,048,688.00	897,356.00	1,125,025.00	973,032.00	880,032.00
ECIAL ITEMS					
\1910 Unallocated Insurances					
A1910.4 Contractual Expenses	243,519.00	223,750.00	284,951.00	244,951.00	244,951.00
Total Unallocated Insurances	243,519.00	223,750.00	284,951.00	244,951.00	244,951.00
\1920 Municipal Association Dues					
A1920.4 Contractual Expenses	2,850.00	5,000.00	5,250.00	5,250.00	3,300.00
Total Municipal Assn. Dues	2,850.00	5,000.00	5,250.00	5,250.00	3,300.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
A1930 Judgements and Claims					
A1930.4 Judgements and Claims	553.00	1,304.00	600.00	600.00	600.00
Total Judgements and Claims	553.00	1,304.00	600.00	600.00	600.00
A1950 Taxes on Municipal Property					
A1950.4 Contractual Expenses	93.00	200.00	200.00	200.00	200.00
Total Taxes on Municipal Prop.	93.00	200.00	200.00	200.00	200.00
A1990 Contingent					
A1990.4 Contractual Expenses	0.00	237,241.00	350,000.00	350,000.00	250,000.00
Total Contingent	0.00	237,241.00	350,000.00	350,000.00	250,000.00
A1996 Contribution to NYS					
A1996.4 Contractual Expenses	137,936.00	0.00	0.00	0.00	0.00
Total Contribution to NYS	137,936.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS	384,951.00	467,495.00	641,001.00	601,001.00	499,051.00
TOTAL GENERAL GOV'T SUPPORT	3,714,982.00	3,763,188.00	4,330,232.00	4,017,503.00	3,781,453.00
EDUCATION					
MMUNITY COLLEGES					
A2495 Contribution to Community Colleges					
A2495.4 Contractual Expenses	398,050.00	390,000.00	420,000.00	420,000.00	420,000.00
Total Contr. To Comm. Colleges	398,050.00	390,000.00	420,000.00	420,000.00	420,000.00
HER EDUCATION					
A2960 Special Education - PHC					
A2960.2 Equipment	0.00	500.00	500.00	500.00	500.00
A2960.4 Contractual Expenses	1,243,117.00	1,379,500.00	1,666,300.00	1,436,300.00	1,366,300.00
Total Special Education - PHC	1,243,117.00	1,380,000.00	1,666,800.00	1,436,800.00	1,366,800.00
TOTAL EDUCATION	1,641,167.00	1,770,000.00	2,086,800.00	1,856,800.00	1,786,800.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
		PUBLIC SAFETY			
W ENFORCEMENT					
A3110 Sheriff					
A3110.1 Personal Services	198,716.00	241,052.00	241,052.00	241,052.00	241,052.00
A3110.2 Equipment	23,478.00	17,000.00	17,400.00	17,400.00	17,400.00
A3110.4 Contractual Expenses	108,206.00	125,406.00	117,656.00	115,781.00	115,781.00
Total Sheriff	330,400.00	383,458.00	376,108.00	374,233.00	374,233.00
A3111 Drug Program					
A3111.2 Equipment	5,000.00	5,000.00	5,000.00	0.00	0.00
A3111.4 Contractual Expenses	96.00	20,000.00	10,000.00	10,000.00	10,000.00
Total Drug Program	5,096.00	25,000.00	15,000.00	10,000.00	10,000.00
A3140 Probation					
A3140.1 Personal Services	276,130.00	297,055.00	310,790.00	309,179.00	309,179.00
A3140.2 Equipment	301.00	0.00	2,500.00	2,000.00	2,000.00
A3140.4 Contractual Expenses	23,542.00	25,921.00	25,921.00	24,061.00	24,061.00
Total Probation	299,973.00	322,976.00	339,211.00	335,240.00	335,240.00
A3141 STOP-DWI Program					
A3141.1 Personal Services	13,699.00	14,335.00	15,002.00	14,335.00	14,335.00
A3141.2 Equipment	11,861.00	2,300.00	3,300.00	3,300.00	3,300.00
A3141.4 Contractual Expenses	66,035.00	77,355.00	81,426.00	79,994.00	79,994.00
A3141.8 Employee Benefits	11,174.00	15,450.00	14,524.00	14,524.00	14,524.00
Total Stop-DWI	102,769.00	109,440.00	114,252.00	112,153.00	112,153.00
A3142 Alt/Incarceration					
A3142.1 Personal Services	17,379.00	19,936.00	20,244.00	20,244.00	20,244.00
A3142.4 Contractual Expenses	1,246.00	1,736.00	1,736.00	1,629.00	1,629.00
A3142.8 Employee Benefits	3,735.00	1,834.00	1,834.00	1,834.00	1,834.00
Total Alt/Incarceration	22,360.00	23,506.00	23,814.00	23,707.00	23,707.00
A3143 Probation-Intensive Supervision					
A3143.1 Personal Services	12,377.00	13,084.00	13,765.00	13,765.00	13,765.00
A3143.4 Contractual Expenses	460.00	894.00	894.00	894.00	894.00
A3143.8 Employee Benefits	747.00	0.00	0.00	0.00	0.00
Total Probation-Intensive Supv.	13,584.00	13,978.00	14,659.00	14,659.00	14,659.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
A3150 Jail					
A3150.1 Personal Services	1,001,965.00	1,063,216.00	1,063,216.00	1,063,216.00	1,063,216.00
A3150.2 Equipment	8,932.00	3,850.00	6,850.00	6,850.00	6,850.00
A3150.4 Contractual Expenses	97,331.00	103,600.00	104,400.00	90,030.00	90,030.00
Total Jail	1,108,228.00	1,170,666.00	1,174,466.00	1,160,096.00	1,160,096.00
A3170. Other Correction Agencies					
A3170.4 Contractual Expenses	30,192.00	50,000.00	50,000.00	30,000.00	30,000.00
Total Other Correction Agencies	30,192.00	50,000.00	50,000.00	30,000.00	30,000.00
TOTAL LAW ENFORCEMENT	1,912,602.00	2,099,024.00	2,107,510.00	2,060,088.00	2,060,088.00
'RAFFIC CONTROL					
A3310 Traffic Control					
A3310.4 Contractual Expenses	446.00	1,200.00	1,450.00	929.00	929.00
Total Traffic Control	446.00	1,200.00	1,450.00	929.00	929.00
Total TRAFFIC CONTROL	446.00	1,200.00	1,450.00	929.00	929.00
'IRE PREVENTION AND CONTROL					
A3410 Fire					
A3410.1 Personal Services	87,390.00	95,346.00	101,094.00	100,783.00	100,783.00
A3410.2 Equipment	13,737.00	5,921.00	15,700.00	15,700.00	15,700.00
A3410.4 Contractual Expenses	24,110.00	31,674.00	38,357.00	31,731.00	31,731.00
Total Fire	125,237.00	132,941.00	155,151.00	148,214.00	148,214.00
A3510 Fire-E-911					
A3510.2 Equipment	0.00	0.00	4,000.00	4,000.00	4,000.00
A3510.4 Contractual Expenses	0.00	0.00	11,000.00	11,000.00	11,000.00
Total E-911	0.00	0.00	15,000.00	15,000.00	15,000.00
Total FIRE PREVENTION & CONTROL	125,237.00	132,941.00	170,151.00	163,214.00	163,214.00
MERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	45,962.00	48,920.00	50,715.00	50,189.00	50,189.00
A3640.2 Equipment	63,215.00	0.00	3,300.00	300.00	300.00
A3640.4 Contractual Expenses	34,475.00	33,430.00	32,790.00	31,590.00	31,590.00
Total Emergency Services	143,652.00	82,350.00	86,805.00	82,079.00	82,079.00
Total EMERGENCY SERVICES	143,652.00	82,350.00	86,805.00	82,079.00	82,079.00
TOTAL PUBLIC SAFETY	2,181,937.00	2,315,515.00	2,365,916.00	2,306,310.00	2,306,310.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
		HEALTH			
LIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	790,314.00	858,836.00	863,711.00	841,311.00	841,311.00
A4010.2 Equipment	33,691.00	49,475.00	54,100.00	44,600.00	44,600.00
A4010.4 Contractual Expenses	550,945.00	645,172.00	684,268.00	677,968.00	677,968.00
Total County Health Dept.	1,374,950.00	1,553,483.00	1,602,079.00	1,563,879.00	1,563,879.00
A4035 Family Planning Clinic					
A4035.1 Personal Services	10,765.00	38,159.00	44,228.00	44,228.00	44,228.00
A4035.2 Equipment	1,250.00	1,750.00	1,250.00	1,250.00	1,250.00
A4035.4 Contractual Services	25,655.00	30,311.00	37,345.00	37,345.00	37,345.00
A4035.8 Employee Benefits	2,651.00	9,972.00	12,826.00	12,826.00	12,826.00
Total Family Planning Clinic	40,321.00	80,192.00	95,649.00	95,649.00	95,649.00
A4037 Public Health-LEAD					
A4037.1 Personal Services	0.00	3,600.00	3,600.00	3,600.00	3,600.00
A4037.2 Equipment	0.00	3,350.00	3,350.00	3,350.00	3,350.00
A4037.4 Contractual Services	4,338.00	11,400.00	11,400.00	11,400.00	11,400.00
Total Public Health-LEAD	4,338.00	18,350.00	18,350.00	18,350.00	18,350.00
A4040 Long Term Home Health Care Program					
A4040.1 Personal Services	93,558.00	102,957.00	102,957.00	102,957.00	102,957.00
A4040.2 Equipment	503.00	250.00	1,050.00	1,050.00	1,050.00
A4040.4 Contractual Expenses	676,773.00	704,031.00	721,970.00	721,970.00	721,970.00
A4040.8 Employee Benefits	0.00	19,500.00	25,973.00	25,973.00	25,973.00
Total long Term Home Health Care	770,834.00	826,738.00	851,950.00	851,950.00	851,950.00
A4046 Physically Handicapped Children Prog.					
A4046.4 Contractual Expenses	11,875.00	42,000.00	42,000.00	42,000.00	42,000.00
Total P.H. Childrens Prog.	11,875.00	42,000.00	42,000.00	42,000.00	42,000.00
4051 Tobacco Awareness					
A4051.4 Contractual Expenses	0.00	4,999.00	4,999.00	4,999.00	4,999.00
Total Tobacco Awareness	0.00	4,999.00	4,999.00	4,999.00	4,999.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
A4052 Health Department-IHAP					
A4052.1 Personal Services	0.00	9,689.00	16,839.00	16,839.00	16,839.00
A4052.2 Equipment	0.00	4,300.00	4,300.00	4,300.00	4,300.00
A4052.4 Contractual Expenses	0.00	1,359.00	1,359.00	1,359.00	1,359.00
A4052.8 Employee Benefits	0.00	2,414.00	2,414.00	2,414.00	2,414.00
Total Health Dept.-IHAP	0.00	17,762.00	24,912.00	24,912.00	24,912.00
A4053 Hep-B Vaccine					
A4053.4 Contractual Expenses	0.00	39,000.00	39,000.00	39,000.00	39,000.00
Total Hep-B Vaccine	0.00	39,000.00	39,000.00	39,000.00	39,000.00
TOTAL PUBLIC HEALTH	2,202,318.00	2,582,524.00	2,678,939.00	2,640,739.00	2,640,739.00
RCOTIC ADDICTION CONTROL					
A4220 Council on Alcoholism & Substance Abuse					
A4220.4 Contractual Expenses	190,639.00	256,552.00	256,552.00	256,552.00	256,552.00
Total Cncl-Alc. & Subst Abuse	190,639.00	256,552.00	256,552.00	256,552.00	256,552.00
TOTAL NARCOTIC ADDICTION CONTROL	190,639.00	256,552.00	256,552.00	256,552.00	256,552.00
NTAL HEALTH					
A4310 Mental Health Administration					
A4310.1 Personal Services	87,060.00	85,413.00	61,693.00	60,718.00	60,718.00
A4310.2 Equipment	8,987.00	3,500.00	1,500.00	1,500.00	1,500.00
A4310.4 Contractual Expenses	1,212,934.00	1,881,068.00	1,790,468.00	1,774,958.00	1,774,958.00
A4310.8 Employee Benefits	24,705.00	24,775.00	20,704.00	20,704.00	20,704.00
Total Mental Health Admin	1,333,686.00	1,994,756.00	1,874,365.00	1,857,880.00	1,857,880.00
A4311 Mental Health Adult-ICM					
A4311.4 Contractual Services	0.00	0.00	17,500.00	17,500.00	17,500.00
Total Mental Health Adult-ICM	0.00	0.00	17,500.00	17,500.00	17,500.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
A4312 Mental Health Youth-ICM					
A4312.1 Personal Services	0.00	0.00	29,245.00	29,245.00	29,245.00
A4312.4 Contractual Expenses	0.00	0.00	28,343.00	28,343.00	28,343.00
A4312.8 Employee Benefits	0.00	0.00	8,116.00	8,116.00	8,116.00
Total Mental Health Youth-ICM	0.00	0.00	65,704.00	65,704.00	65,704.00
A4390 Mental Health Hygiene Law Expenses					
A4390.4 Contractual Expenses	2,929.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Mental Hygiene Law Exp.	2,929.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL MENTAL HEALTH	1,336,615.00	1,999,756.00	1,962,569.00	1,946,084.00	1,946,084.00
TOTAL HEALTH	3,729,572.00	4,838,832.00	4,898,060.00	4,843,375.00	4,843,375.00

ECONOMIC ASSISTANCE AND OPPORTUNITY

CIAL SERVICES (non-programs)					
A6010 Social Services Administration					
A6010.1 Personal Services	2,125,864.00	2,244,669.00	2,386,797.00	2,381,797.00	2,381,797.00
A6010.2 Equipment	7,955.00	0.00	16,000.00	16,000.00	16,000.00
A6010.4 Contractual Expenses	683,467.00	659,923.00	602,823.00	579,323.00	579,323.00
Total Social Service Admin.	2,817,286.00	2,904,592.00	3,005,620.00	2,977,120.00	2,977,120.00
A6011 Social Services-CAP					
A6011.1 Personal Services	141,745.00	149,156.00	157,808.00	157,808.00	157,808.00
A6011.2 Equipment	407.00	0.00	0.00	0.00	0.00
A6011.4 Contractual Expenses	15,048.00	15,800.00	17,500.00	17,020.00	17,020.00
Total Social Services-CAP	157,200.00	164,956.00	175,308.00	174,828.00	174,828.00
A6015 JOBS					
A6015.1 Personal Services	41,923.00	43,878.00	46,081.00	46,081.00	46,081.00
A6015.4 Contractual Expenses	357,937.00	269,135.00	250,000.00	250,000.00	250,000.00
Total JOBS	399,860.00	313,013.00	296,081.00	296,081.00	296,081.00
A6070 Services for Recipients					
A6070.4 Contractual Expenses	154,885.00	176,612.00	230,000.00	230,000.00	230,000.00
Total Services for Recipients	154,885.00	176,612.00	230,000.00	230,000.00	230,000.00
TOTAL SOCIAL SERVICES (Non-program)	3,529,231.00	3,559,173.00	3,707,009.00	3,678,029.00	3,678,029.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
OCIAL SERVICES PROGRAMS					
A6101 Medical Assistance					
A6101.4 Contractual Expenses	3,888,582.00	4,075,000.00	4,500,000.00	4,500,000.00	4,500,000.00
Total Medical Assistance	3,888,582.00	4,075,000.00	4,500,000.00	4,500,000.00	4,500,000.00
A6106 Adult Family Spec. Needs Homes					
A6106.4 Contractual Expenses	3,952.00	2,500.00	5,000.00	5,000.00	5,000.00
Total Ad. Fm. Sp. Needs Homes	3,952.00	2,500.00	5,000.00	5,000.00	5,000.00
A6109 Aid to Dependent Children					
A6109.4 Contractual Expenses	6,800,234.00	6,930,000.00	7,200,000.00	7,200,000.00	7,200,000.00
Total Aid to Depend. Children	6,800,234.00	6,930,000.00	7,200,000.00	7,200,000.00	7,200,000.00
A6119 Child Care					
A6119.4 Contractual Expenses	1,509,129.00	1,582,340.00	2,160,000.00	2,160,000.00	2,160,000.00
Total Child Care	1,509,129.00	1,582,340.00	2,160,000.00	2,160,000.00	2,160,000.00
A6129 State Training School					
A6129.4 Contractual Expenses	95,981.00	300,000.00	200,000.00	200,000.00	200,000.00
Total St. Trng. School	95,981.00	300,000.00	200,000.00	200,000.00	200,000.00
A6135 JOBS					
A6135.4 Contractual Expenses	87,642.00	75,000.00	140,000.00	140,000.00	140,000.00
Total JOBS	87,642.00	75,000.00	140,000.00	140,000.00	140,000.00
A6140 Home Relief					
A6140.4 Contractual Expenses	1,993,121.00	2,050,000.00	1,950,000.00	1,950,000.00	1,950,000.00
Total Home Relief	1,993,121.00	2,050,000.00	1,950,000.00	1,950,000.00	1,950,000.00
A6141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	860,435.00	800,000.00	600,000.00	600,000.00	600,000.00
Total State Fuel Crisis Assist.	860,435.00	800,000.00	600,000.00	600,000.00	600,000.00
A6142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	29,360.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Emergency Aid for Adults	29,360.00	40,000.00	40,000.00	40,000.00	40,000.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
A6148 Burials					
A6148.4 Contractual Expenses	57,433.00	60,000.00	60,000.00	60,000.00	60,000.00
Total Burials	57,433.00	60,000.00	60,000.00	60,000.00	60,000.00
A6150 Food Stamp Cash Out					
A6150.4 Contractual Services	186,874.00	190,000.00	262,000.00	262,000.00	262,000.00
Total Food Stamp Cash Out	186,874.00	190,000.00	262,000.00	262,000.00	262,000.00
TOTAL SOC. SERVICES PROGRAMS	15,512,743.00	16,104,840.00	17,117,000.00	17,117,000.00	17,117,000.00
ONOMIC DEVELOPMENT					
A6430 Economic Development					
A6430.1 Personal Services	27,790.00	37,000.00	46,342.00	46,342.00	46,342.00
A6430.2 Equipment	695.00	200.00	200.00	200.00	200.00
A6430.4 Contractual Expenses	27,879.00	525,350.00	19,350.00	18,030.00	18,030.00
Total Economic Development	56,364.00	562,550.00	65,892.00	64,572.00	64,572.00
TOTAL ECON. DEVELOPMENT	56,364.00	562,550.00	65,892.00	64,572.00	64,572.00
TERANS SERVICE					
A6510 Veterans Service					
A6510.1 Personal Services	38,495.00	41,259.00	43,023.00	42,154.00	42,154.00
A6510.4 Contractual Expenses	2,618.00	3,790.00	3,825.00	2,062.00	2,062.00
Total Veterans Service	41,113.00	45,049.00	46,848.00	44,216.00	44,216.00
TOTAL VETERANS SERVICE	41,113.00	45,059.00	46,848.00	44,216.00	44,216.00
NSUMER AFFAIRS					
A6610 Consumer Affairs					
A6610.1 Personal Services	23,205.00	25,233.00	26,102.00	25,233.00	25,233.00
A6610.2 Equipment	0.00	50.00	100.00	100.00	100.00
A6610.4 Contractual Expense	3,438.00	4,375.00	5,175.00	4,365.00	4,365.00
Total Consumer Affairs	26,643.00	29,658.00	31,377.00	29,698.00	29,698.00
TOTAL CONSUMER AFFAIRS	26,643.00	29,658.00	31,377.00	29,698.00	29,698.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
FFICE FOR AGING PROGRAMS					
A6772 Nutrition					
A6772.1 Personal Services	56,314.00	69,877.00	75,505.00	74,638.00	74,638.00
A6772.2 Equipment	3,502.00	0.00	0.00	0.00	0.00
A6772.4 Contractual Expenses	156,622.00	161,381.00	179,930.00	178,476.00	178,476.00
A6772.8 Employee Benefits	8,543.00	12,163.00	13,531.00	13,531.00	13,531.00
Total Nutrition	224,981.00	243,421.00	268,966.00	266,645.00	266,645.00
A6773 OFA - Supportive Services					
A6773.1 Personal Services	59,418.00	68,348.00	69,435.00	69,435.00	69,435.00
A6773.4 Contractual Expenses	27,841.00	31,479.00	32,498.00	31,522.00	31,522.00
A6773.8 Employee Benefits	16,351.00	18,546.00	19,890.00	19,890.00	19,890.00
Total OFA - Supportive Services	103,610.00	118,373.00	121,823.00	120,847.00	120,847.00
A6774 Sr. Employment Program					
A6774.1 Personal Services	16,570.00	18,785.00	20,553.00	20,553.00	20,553.00
A6774.4 Contractual Expenses	2,086.00	2,510.00	587.00	587.00	587.00
A6774.8 Employee Benefits	1,573.00	1,762.00	1,926.00	1,926.00	1,926.00
Total Sr. Employment Program	20,229.00	23,057.00	23,066.00	23,066.00	23,066.00
A6775 Energy Packager					
A6775.1 Personal Services	14,451.00	0.00	0.00	0.00	0.00
A6775.4 Contractual Expenses	3,890.00	0.00	0.00	0.00	0.00
A6775.8 Employee Benefits	2,875.00	0.00	0.00	0.00	0.00
Total Energy Packager	21,216.00	0.00	0.00	0.00	0.00
A6776 OFA - Comm. Serv. for Elderly					
A6776.1 Personal Services	31,842.00	34,322.00	38,938.00	38,938.00	38,938.00
A6776.4 Contractual Expenses	3,338.00	3,822.00	3,002.00	3,002.00	3,002.00
A6776.8 Employee Benefits	8,444.00	10,247.00	10,317.00	10,317.00	10,317.00
Total OFA-Comm. Serv. for Elderly	43,624.00	48,391.00	52,257.00	52,257.00	52,257.00
A6777 OFA - HEAP					
A6777.1 Personal Services	15,792.00	14,010.00	5,000.00	5,000.00	5,000.00
A6777.4 Contractual Expenses	1,901.00	1,423.00	0.00	0.00	0.00
A6777.8 Employee Benefits	3,450.00	3,920.00	1,689.00	1,689.00	1,689.00
Total OFA HEAP	21,143.00	19,353.00	6,689.00	6,689.00	6,689.00

		ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
778 OFA - E.I.S.E.P.						
A6778.1	Personal Services	0.00	0.00	7,000.00	7,000.00	7,000.00
A6778.2	Equipment	0.00	0.00	2,425.00	2,425.00	2,425.00
A6778.4	Contractual Expenses	0.00	0.00	73,684.00	73,684.00	73,684.00
A6778.8	Employee Benefits	0.00	0.00	891.00	891.00	891.00
	Total OFA-E.I.S.E.P.	0.00	0.00	84,000.00	84,000.00	84,000.00
779 OFA - S.N.A.P.						
A6779.1	Personal Services	49,419.00	57,547.00	59,817.00	59,817.00	59,817.00
A6779.2	Equipment	480.00	0.00	0.00	0.00	0.00
A6779.4	Contractual Expenses	110,512.00	98,949.00	118,064.00	118,064.00	118,064.00
A6779.8	Employee Benefits	13,496.00	13,912.00	13,116.00	13,116.00	13,116.00
	Total OFA-S.N.A.P.	173,907.00	170,408.00	190,997.00	190,997.00	190,997.00
780 OFA - III D						
A6780.4	Contractual Expenses	2,166.00	4,000.00	1,000.00	1,000.00	1,000.00
	Total OFA - III D	2,166.00	4,000.00	1,000.00	1,000.00	1,000.00
781 OFA - III - G Elder Abuse						
A6781.1	Personal Services	0.00	1,400.00	1,400.00	1,400.00	1,400.00
A6781.4	Contractual Expenses	122.00	1,400.00	1,400.00	1,400.00	1,400.00
A6781.8	Employee Benefits	0.00	200.00	200.00	200.00	200.00
	Total OFA - III - G	122.00	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL OFFICE FOR AGING PROGRAMS	610,998.00	630,003.00	751,798.00	748,501.00	748,501.00
	TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	19,777,092.00	20,931,283.00	21,719,924.00	21,682,016.00	21,682,016.00

CULTURE AND RECREATION

ISM						
6989 Tourism						
A6989.4	Contractual Expenses	0.00	104,041.00	113,422.00	113,422.00	113,422.00
	Total Tourism	0.00	104,041.00	113,422.00	113,422.00	113,422.00
	TOTAL TOURISM	0.00	104,041.00	113,422.00	113,422.00	113,422.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
ACH & POOL					
A7180 Beach & Pool					
A7180.1 Personal Services	15,406.00	15,270.00	16,278.00	16,278.00	16,278.00
A7180.4 Contractual Expenses	3,320.00	3,250.00	3,150.00	3,150.00	3,150.00
Total Beach & Pool	18,726.00	18,520.00	19,428.00	19,428.00	19,428.00
Total BEACH & POOL	18,726.00	18,520.00	19,428.00	17,428.00	19,428.00
UTH PROGRAMS					
A7310 Youth Bureau					
A7310.1 Personal Services	11,536.00	19,038.00	20,956.00	20,956.00	20,956.00
A7310.2 Equipment	2,190.00	0.00	2,500.00	0.00	0.00
A7310.4 Contractual Expenses	3,487.00	7,490.00	6,950.00	6,710.00	6,710.00
Total Youth Bureau	17,213.00	26,528.00	30,406.00	27,666.00	27,666.00
A7311 Special Olympics					
A7311.4 Contractual Expenses	950.00	750.00	0.00	0.00	0.00
Total Special Olympics	950.00	750.00	0.00	0.00	0.00
A7312 Youth Bureau Programs					
A7312.4 Contractual Expenses	19,497.00	36,459.00	9,150.00	350.00	8,350.00
Total Youth Bureau	19,497.00	36,459.00	9,150.00	350.00	8,350.00
A7313 Delinquency Prevention					
A7313.4 Contractual Expenses	28,945.00	26,922.00	0.00	0.00	0.00
Total Delinquency Prevention	28,945.00	26,922.00	0.00	0.00	0.00
A7317 Nature Education/Recreation					
A7317.4 Contractual Expenses	16,586.00	5,500.00	0.00	0.00	0.00
Total Nature Education/Recreation	16,586.00	5,500.00	0.00	0.00	0.00
Total YOUTH PROGRAMS	83,191.00	96,159.00	39,556.00	28,016.00	36,016.00
STORIAN					
A7510 Historian					
A7510.1 Personal Services	19,895.00	21,757.00	21,757.00	21,757.00	21,757.00
A7510.2 Equipment	2,986.00	2,000.00	2,000.00	2,000.00	2,000.00
A7510.4 Contractual Expenses	2,545.00	2,220.00	2,225.00	1,592.00	1,592.00
Total Historian	25,426.00	25,977.00	25,982.00	25,349.00	25,349.00
TOTAL HISTORIAN	25,426.00	25,977.00	25,982.00	25,349.00	25,349.00
TOTAL CULTURE AND RECREATION	127,343.00	244,697.00	198,388.00	186,215.00	194,215.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
HOME AND COMMUNITY SERVICE					
LANNING					
A8020 Planning					
A8020.1 Personal Services	30,069.00	28,087.00	28,087.00	28,087.00	28,087.00
A8020.2 Equipment	166.00	300.00	300.00	300.00	300.00
A8020.4 Contractual Expenses	43,994.00	22,840.00	23,000.00	22,230.00	22,230.00
Total Planning	74,229.00	51,227.00	51,387.00	50,617.00	50,617.00
TOTAL PLANNING	74,229.00	51,227.00	51,387.00	50,617.00	50,617.00
OLID WASTE					
A8160 Solid Waste					
A8160.1 Personal Services	428,980.00	458,114.00	495,539.00	435,539.00	458,039.00
A8160.2 Equipment	216,012.00	77,000.00	400,000.00	115,000.00	115,000.00
A8160.4 Contractual Expenses	701,222.00	849,650.00	803,700.00	788,065.00	711,065.00
Total Solid Waste	1,346,214.00	1,384,764.00	1,699,239.00	1,338,604.00	1,284,104.00
TOTAL SOLID WASTE	1,346,214.00	1,384,764.00	1,699,239.00	1,338,606.00	1,284,104.00
ENERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	18,580.00	19,436.00	20,470.00	20,470.00	20,470.00
A8710.4 Contractual Expenses	13,348.00	13,720.00	14,857.00	14,857.00	14,857.00
Total County Reforestation	31,928.00	33,156.00	35,327.00	35,327.00	35,327.00
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	1,500.00	1,500.00	1,500.00	0.00	0.00
Total Wildlife Hab. & Stream Imp.	1,500.00	1,500.00	1,500.00	0.00	0.00
A8730 Conservation					
A8730.4 Conservation Education	2,100.00	1,500.00	1,500.00	0.00	0.00
A8730.4 Soil & Water Conservation Dist.	60,764.00	60,764.00	62,508.00	61,176.00	56,000.00
Total Soil & Water/Cons Ed.	62,864.00	62,264.00	64,008.00	61,176.00	56,000.00
A8751 Ag. & Livestock - Coop. Ext. Serv.					
A8751.4 Contractual Expenses	229,818.00	230,947.00	249,771.00	211,486.00	211,486.00
Total Ag. & Livestock	229,818.00	230,947.00	249,771.00	211,486.00	211,486.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
8752 Agricultural Society					
A8752.4 Contractual Expenses	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total Agricultural Society	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A8760 Ice Storm Clean-Up					
A8760.4 Contractual Expenses	33,688.00	0.00	0.00	0.00	0.00
Total Ice Storm Clean-Up	33,688.00	0.00	0.00	0.00	0.00
TOTAL GENERAL NATURAL RESOURCES	366,798.00	334,867.00	357,606.00	314,989.00	309,813.00
LIND & VISUALLY HANDICAPPED					
A8823 Blind & Visually Handicapped					
A8823.4 Contractual Expenses	7,000.00	7,000.00	8,000.00	7,000.00	7,000.00
Total Blind & Visually Hand.	7,000.00	7,000.00	8,000.00	7,000.00	7,000.00
TOTAL BLIND & VISUALLY HANDICAP.	7,000.00	7,000.00	8,000.00	7,000.00	7,000.00
TOTAL HOME AND COMMUNITY SERVICES	1,794,241.00	1,777,858.00	2,116,232.00	1,711,210.00	1,651,534.00
		UNDISTRIBUTED			
IPLOYEE BENEFITS					
A9010 State Retirement					
A9010.8 Employee Benefits	-13,328.00	325,000.00	325,000.00	325,000.00	325,000.00
Total State Retirement	-13,328.00	325,000.00	325,000.00	325,000.00	325,000.00
A9030 Social Security					
A9030.8 Employee Benefits	555,917.00	604,000.00	640,000.00	640,000.00	640,000.00
Total Social Security	555,917.00	604,000.00	640,000.00	640,000.00	640,000.00
A9031 Medicare					
A9031.8 Employee Benefits	2,009.00	4,500.00	4,500.00	0.00	0.00
Total Medicare	2,009.00	4,500.00	4,500.00	0.00	0.00
A9040 Workers' Compensation					
A9040.8 Employee Benefits	158,988.00	165,000.00	165,000.00	165,000.00	165,000.00
Total Workers' Compensation	158,988.00	165,000.00	165,000.00	165,000.00	165,000.00
A9055 Disability Insurance					
A9055.8 Employee Benefits	46,580.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Disability Benefits	46,580.00	50,000.00	50,000.00	50,000.00	50,000.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
A9060 Hospital and Medical Insurance					
A9060.8 Employee Benefits	1,167,127.00	1,260,000.00	1,583,000.00	1,583,000.00	1,583,000.00
Total Hospital & Medical Ins.	1,167,127.00	1,260,000.00	1,583,000.00	1,583,000.00	1,583,000.00
TOTAL EMPLOYEE BENEFITS	1,917,293.00	2,408,500.00	2,767,500.00	2,763,000.00	2,763,000.00
INTER-FUND TRANSFERS					
A9522 County Road Fund					
A9522.9 Inter-Fund Transfer	4,417,595.00	3,204,393.00	4,975,577.00	3,646,367.00	3,519,367.00
Total County Road Fund	4,417,595.00	3,204,393.00	4,975,577.00	3,646,367.00	3,519,367.00
A9523 Road Machinery					
A9523.9 Inter-Fund Transfer	67,398.00	0.00	501,684.00	386,714.00	386,714.00
Total Road Machinery	67,398.00	0.00	501,684.00	386,714.00	386,714.00
A9560 Other Inter-Fund Transfers					
A9560.9 Insurance Reserve Fund	0.00	150,000.00	150,000.00	0.00	0.00
A9560.9 Capital Fund	8,000.00	42,000.00	0.00	0.00	0.00
A9560.9 PIC	14,073.00	14,073.00	14,073.00	13,773.00	13,773.00
A9560.9 Capital Fund-Tr	78,450.00	0.00	0.00	0.00	0.00
A9560.9 Capital Fund-De	400,000.00	0.00	0.00	0.00	0.00
A9560.9 Unemployment Ins. Reserve	0.00	0.00	0.00	60,000.00	60,000.00
Total Other Inter-Fund Trans.	500,523.00	206,073.00	164,073.00	73,773.00	73,773.00
TOTAL INTER-FUND TRANSFERS	4,985,516.00	3,410,466.00	5,641,334.00	4,106,854.00	3,979,854.00
INTER-FUND TRANSFERS (OTHER)					
A9710 Debt Service/Serial Bonds					
A9710.6 Serial Bonds	780,000.00	1,100,000.00	1,200,000.00	1,200,000.00	1,200,000.00
A9710.7 Interest on Bonds	285,988.00	347,951.00	503,700.00	503,700.00	503,700.00
Total Debt Service/Ser. Bonds	1,065,988.00	1,447,951.00	1,703,700.00	1,703,700.00	1,703,700.00
A9730 Debt Service/NYS Loan					
A9730.6 New York State Loan	56,474.00	112,950.00	0.00	0.00	0.00
Total Debt Service/NYS Loan	56,474.00	112,950.00	0.00	0.00	0.00
A9770 Interest on R.A.N.					
A9770.7 Interest on Bonds	0.00	0.00	25,000.00	25,000.00	25,000.00
Total Interest on R.A.N.	0.00	0.00	25,000.00	25,000.00	25,000.00
TOTAL INTER-FUND (OTHER)	1,122,462.00	1,560,901.00	1,728,700.00	1,728,700.00	1,728,700.00
TOTAL UNDISTRIBUTED	8,025,271.00	7,379,867.00	10,137,534.00	8,598,554.00	8,471,554.00
GRAND TOTAL GENERAL FUND	40,991,605.00	43,021,230.00	47,853,086.00	45,201,983.00	44,717,257.00

SCHEDULE 1-D
APPROPRIATIONS-COUNTY ROAD FUND

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
TRAFFIC CONTROL					
TRAFFIC CONTROL					
D3310 Traffic Control					
D3310.1 Personal Services	19,197.00	25,624.00	27,128.00	19,628.00	19,628.00
D3310.2 Equipment	2,364.00	1,500.00	1,500.00	1,500.00	1,500.00
D3310.4 Contractual Expenses	141,900.00	150,000.00	150,000.00	150,000.00	150,000.00
Total Traffic Control	163,461.00	177,124.00	178,628.00	171,128.00	171,128.00
TOTAL TRAFFIC CONTROL	163,461.00	177,124.00	178,628.00	171,128.00	171,128.00
HIGHWAY					
ENGINEERING					
D5020 Engineering					
D5020.1 Personal Services	104,006.00	132,959.00	139,020.00	119,020.00	119,020.00
D5020.2 Equipment	37,618.00	6,300.00	3,200.00	3,200.00	3,200.00
D5020.4 Contractual Expenses	33,268.00	43,140.00	46,185.00	40,125.00	40,125.00
Total Engineering	174,892.00	182,399.00	188,405.00	162,345.00	162,345.00
TOTAL ENGINEERING	174,892.00	182,399.00	188,405.00	162,345.00	162,345.00
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES					
D5110 Maintenance Roads & Bridges					
D5110.1 Personal Services	1,284,446.00	1,365,263.00	1,490,000.00	1,370,000.00	1,370,000.00
D5110.2 Equipment	838.00	0.00	18,000.00	18,000.00	18,000.00
D5110.4 Contractual Expenses	1,572,037.00	1,020,787.00	2,134,850.00	959,200.00	832,200.00
Total Maint. Rds. & Bridges	2,857,321.00	2,386,050.00	3,642,850.00	2,347,200.00	2,220,200.00
D5112 County Road - Construction					
D5112.2 Construction	840,985.00	885,811.00	0.00	0.00	0.00
Total Co. Rd. Construction	840,985.00	885,811.00	0.00	0.00	0.00
D5142 Snow Removal					
D5142.4 Contractual Expenses	1,325,016.00	1,231,200.00	1,486,200.00	1,486,200.00	1,486,200.00
Total Snow Removal	1,325,016.00	1,231,200.00	1,486,200.00	1,486,200.00	1,486,200.00
TOTAL SNOW/MAINT. RDS.& BRDGS.	5,023,322.00	4,503,061.00	5,129,050.00	3,833,400.00	3,706,400.00
TOTAL HIGHWAY	5,198,214.00	4,685,460.00	5,317,455.00	3,995,745.00	3,868,745.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
		UNDISTRIBUTED			
PLOYEE BENEFITS					
D9010 Retirement					
D9010.8 Employee Benefits	88,360.00	88,360.00	88,360.00	88,360.00	88,360.00
Total Retirement	88,360.00	88,360.00	88,360.00	88,360.00	88,360.00
D9030 Social Security					
D9030.8 Employee Benefits	106,896.00	122,006.00	126,700.00	126,700.00	126,700.00
Total Social Security	106,896.00	122,006.00	126,700.00	126,700.00	126,700.00
D9040 Workers' Compensation					
D9040.8 Employee Benefits	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00
Total Workers' Compensation	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00
D9055 Disability Insurance					
D9055.8 Employee Benefits	9,541.00	9,500.00	9,500.00	9,500.00	9,500.00
Total Disability Insurance	9,541.00	9,500.00	9,500.00	9,500.00	9,500.00
D9060 Hospital/Medical Insurance					
D9060.8 Employee Benefits	200,137.00	240,000.00	260,000.00	260,000.00	260,000.00
Total Hosp./Med. Ins.	200,137.00	240,000.00	260,000.00	260,000.00	260,000.00
TOTAL EMPLOYEE BENEFITS	439,294.00	494,226.00	518,920.00	518,920.00	518,920.00
TERFUND TRANSFERS					
D9553 Capital Fund (Fund Transfers)					
D9553.9 Trans. to Capital	125,788.00	0.00	0.00	0.00	0.00
D9553.9 Inter-fd Trans-De	0.00	43,000.00	0.00	0.00	0.00
Total Capital Fund (Fund Transfers)	125,788.00	43,000.00	0.00	0.00	0.00
TOTAL INTER-FUND TRANSFER	125,788.00	43,000.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED	565,082.00	537,226.00	518,920.00	518,920.00	518,920.00
GRAND TOTAL COUNTY ROAD FUND	5,926,757.00	5,399,810.00	6,015,003.00	4,685,793.00	4,558,793.00

SCHEDULE 1-E
APPROPRIATIONS - ROAD MACHINERY FUND

ROAD MACHINERY

		ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
AD MACHINERY						
E5130 Road Machinery						
E5130.1	Personal Services	243,041.00	264,661.00	275,700.00	256,000.00	256,000.00
E5130.2	Equipment	218,004.00	41,000.00	251,000.00	176,000.00	176,000.00
E5130.4	Contractual Expenses	277,178.00	296,150.00	325,000.00	304,730.00	304,730.00
	Total Road Machinery	738,223.00	601,811.00	851,700.00	736,730.00	736,730.00
	Total ROAD MACHINERY	738,223.00	601,811.00	851,700.00	736,730.00	736,730.00
PLOYEE BENEFITS						
E9010 State Retirement						
E9010.8	Employee Benefits	14,550.00	14,550.00	14,550.00	14,550.00	14,550.00
	Total State Retirement	14,550.00	14,550.00	14,550.00	14,550.00	14,550.00
E9030 Social Security						
E9030.8	Employee Benefits	18,453.00	20,476.00	21,100.00	21,100.00	21,100.00
	Total Social Security	18,453.00	20,476.00	21,100.00	21,100.00	21,100.00
E9040 Workers' Compensation						
E9040.8	Employee Benefits	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
	Total Workers' Compensation	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
9055 Disability Insurance						
E9055.8	Employee Benefits	1,385.00	1,300.00	1,300.00	1,300.00	1,300.00
	Total Disability Insurance	1,385.00	1,300.00	1,300.00	1,300.00	1,300.00
9060 Hospital & Medical Insurance						
E9060.8	Employee Benefits	33,767.00	40,000.00	45,000.00	45,000.00	45,000.00
	Total Hosp. & Medical Ins.	33,767.00	40,000.00	45,000.00	45,000.00	45,000.00
	Total EMPLOYEE BENEFITS	73,955.00	82,126.00	87,750.00	87,750.00	87,750.00
	GRAND TOTAL ROAD MACHINERY FUND	812,178.00	683,937.00	939,450.00	824,480.00	824,480.00

SCHEDULE 1-P
APPROPRIATION - J.T.P.A. GRANT FUND

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
'A					
P6290 Job Training Administration					
P6290.1 Personal Services	52,149.00	61,659.00	63,000.00	62,700.00	62,700.00
P6290.2 Equipment	1,244.00	3,400.00	1,000.00	1,000.00	1,000.00
P6290.4 Contractual Expenses	26,958.00	35,000.00	35,700.00	35,700.00	35,700.00
P6290.8 Employee Benefits	12,633.00	19,200.00	17,150.00	17,150.00	17,150.00
Total Job Training Admin.	92,984.00	119,259.00	116,850.00	116,550.00	116,550.00
'6291 Job Training Participant					
P6291.1 Personal Services	66,929.00	115,000.00	85,000.00	85,000.00	85,000.00
P6291.4 Contractual Expenses	41,882.00	47,500.00	46,500.00	46,500.00	46,500.00
P6291.8 Employee Benefits	7,205.00	12,600.00	8,625.00	8,625.00	8,625.00
Total Job Trng. Participant	116,016.00	175,100.00	140,125.00	140,125.00	140,125.00
'6292 JTPA Training					
P6292.1 Staff Personal Services	165,541.00	163,881.00	163,428.00	163,428.00	163,428.00
P6292.2 Staff Equipment	0.00	1,000.00	1,000.00	1,000.00	1,000.00
P6292.4 Contractual Expenses	103,065.00	138,300.00	115,300.00	115,300.00	115,300.00
P6292.8 Employee Benefits	39,866.00	39,950.00	45,100.00	45,100.00	45,100.00
Total JTPA Training	308,472.00	343,131.00	324,828.00	324,828.00	324,828.00
TOTAL JTPA	517,472.00	637,490.00	581,803.00	581,503.00	581,503.00
LOCATED WORKER					
391 Dislocated Worker/Participant Support Serv.					
P6391.4 DSS-Needs Based Payment	5,375.00	6,000.00	12,000.00	12,000.00	12,000.00
Total Dis. Wkr./Part. Supp. Serv.	5,375.00	6,000.00	12,000.00	12,000.00	12,000.00
6393 DSS Job Club and Parenting					
P6393.1 Personal Services	136,106.00	163,908.00	166,087.00	166,087.00	166,087.00
P6393.2 Equipment	300.00	1,000.00	1,000.00	1,000.00	1,000.00
P6393.4 Contractual Expenses	76,741.00	54,500.00	48,200.00	48,200.00	48,200.00
P6393.8 Employee Benefits	35,689.00	45,000.00	44,000.00	44,000.00	44,000.00
Total DSS Job Club & Parenting	248,836.00	264,408.00	259,287.00	259,287.00	259,287.00

	ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
P6491 Economic Development					
P6491.1 Personal Services	1,334.00	3,000.00	0.00	0.00	0.00
P6491.4 Contractual Expenses	0.00	18,000.00	0.00	0.00	0.00
P6491.8 Employee Benefits	182.00	1,100.00	0.00	0.00	0.00
Total Economic Development	1,516.00	22,100.00	0.00	0.00	0.00
P6590 PIC-DSS Human Services					
P6590.1 Personal Services	0.00	20,377.00	21,704.00	21,704.00	21,704.00
P6590.4 Contractual Expenses	0.00	1,000.00	4,000.00	4,000.00	4,000.00
P6590.8 Employee Benefits	0.00	6,050.00	6,785.00	6,785.00	6,785.00
Total PIC-DSS Human Services	0.00	27,427.00	32,489.00	32,489.00	32,489.00
P6690 EDWAA					
P6690.1 Personal Services	38,166.00	38,835.00	48,240.00	48,240.00	48,240.00
P6690.4 Contractual Expenses	49,891.00	197,800.00	134,100.00	134,100.00	134,100.00
P6690.8 Employee Benefits	8,189.00	11,300.00	14,100.00	14,100.00	14,100.00
Total EDWAA	96,246.00	247,935.00	196,440.00	196,440.00	196,440.00
P6691 EDWAA/Part. Support Payment					
P6691.4 Contractual Expenses	11,829.00	40,000.00	30,000.00	30,000.00	30,000.00
Total EDWAA Part. Support Payment	11,829.00	40,000.00	30,000.00	30,000.00	30,000.00
P6790 Dresser Rand Project					
P6790.1 Personal Services	2,223.00	4,000.00	0.00	0.00	0.00
P6790.4 Contractual Expenses	22,645.00	40,000.00	0.00	0.00	0.00
P6790.8 Employee Benefits	284.00	930.00	0.00	0.00	0.00
Total Dresser Rand Project	25,152.00	44,930.00	0.00	0.00	0.00
P6791 ARC Lift Project					
P6791.1 Personal Services	2,828.00	22,900.00	22,015.00	22,015.00	22,015.00
P6791.2 Equipment	195.00	9,000.00	0.00	0.00	0.00
P6791.4 Contractual Expenses	838.00	26,916.00	30,006.00	30,006.00	30,006.00
P6791.8 Employee Benefits	346.00	6,125.00	7,150.00	7,150.00	7,150.00
Total ARC Lift Project	4,207.00	64,941.00	59,171.00	59,171.00	59,171.00
TOTAL DISLOCATED WORKER	393,161.00	717,741.00	589,387.00	589,387.00	589,387.00
GRAND TOTAL J.T.P.A. GRANT FUND	910,633.00	1,355,231.00	1,171,190.00	1,170,890.00	1,170,890.00

SCHEDULE 2-A

REVENUES - GENERAL FUND

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
:AL PROP. TAX ITEMS, NON-PROP, TAXES							
:D DEPARTMENT INCOME							
Real Prop. Tax Items:							
1340	A1001	Real Prop. Tax	9,267,983.00	10,613,254.00			
1340	A1051	Sale of Tax Acq. Prop.	37,328.00	35,000.00	50,000.00	50,000.00	50,000.00
1325	A1081	Other Pymt in Lieu of Taxes	25,363.00	8,300.00	12,000.00	14,000.00	14,000.00
1340	A1090	Interest & Penalties	729,232.00	650,000.00	710,000.00	730,000.00	730,000.00
1340	A1132	Games of Chance	0.00	0.00	100.00	100.00	100.00
		Total Real Prop. Tax Itms.	10,059,906.00	11,306,554.00	772,100.00	794,100.00	794,100.00
Non-Property Taxes							
1340	A1110	Sales and Use Tax	9,851,934.00	9,800,000.00	10,050,000.00	10,500,000.00	10,500,000.00
1340	A1190	Interest and Penalties	20,652.00	30,000.00	15,000.00	15,000.00	15,000.00
		Total Non-Prop. Taxes	9,872,586.00	9,830,000.00	10,065,000.00	10,515,000.00	10,515,000.00
Departmental Income - General							
1325	A1230	Treasurer Fees	2,410.00	3,500.00	3,500.00	3,500.00	3,500.00
1325	A1235	Chg. for Tax Advertising	20,420.00	21,000.00	21,000.00	21,000.00	21,000.00
1410	A1255	County Clerk Fees	241,808.00	230,000.00	220,000.00	230,000.00	230,000.00
1410	A1256	Records Mgmt & Imprvmnt Fund	1,627.00	0.00	0.00	0.00	0.00
1430	A1260	Personnel Fees	1,175.00	2,500.00	2,500.00	2,500.00	2,500.00
1420	A1266	Atty. Fee - Spec. Cnsl. Mileage	458.00	700.00	600.00	600.00	600.00
1420	A1266.1	Atty. Fee - Spec. Cnsl. DSS	21,173.00	28,000.00	31,000.00	31,000.00	31,000.00
1420	A1266.4	Atty. Fee - Soc. Serv.	117,889.00	110,000.00	110,000.00	110,000.00	110,000.00
1420	A1266.5	Atty. Fee - DWI	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
1420	A1266.6	Atty. Fee - Youth	2,162.00	3,000.00	3,000.00	3,000.00	3,000.00
1420	A1266.7	Atty. Fee - Health	9,249.00	10,000.00	10,000.00	10,000.00	10,000.00
1420	A1266.9	Atty. Fee - Other	931.00	0.00	40,000.00	40,000.00	40,000.00
1040	A1270.1	Shared Services U.P.S.	1,991.00	1,600.00	2,200.00	2,200.00	2,200.00
1040	A1270.2	Shared Services Type. Maint.	4,071.00	4,431.00	4,164.00	4,164.00	4,164.00
1040	A1270.3	Shared Services Printing	8,226.00	9,240.00	9,000.00	9,000.00	9,000.00

		ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
1040	A1270.4 Shared Services - Telephone	9,768.00	9,800.00	0.00	9,800.00	9,800.00
1040	A1270.5 Shared Serv. Tele. operating	75,969.00	81,200.00	80,500.00	80,500.00	80,500.00
1040	A1289 Xerox and Printing	20.00	0.00	0.00	0.00	0.00
	Total General Dept. Income	520,347.00	516,471.00	538,964.00	558,764.00	558,764.00
Departmental Income - Public Safety						
3110	A1510 Sheriff Fees	29,049.00	26,000.00	24,000.00	29,000.00	29,000.00
3110	A1510.1Sheriff Fees - Mental Health	4,841.00	5,000.00	5,000.00	5,000.00	5,000.00
3140	A1580 Probation - Restitution Fees	1,889.00	1,754.00	2,000.00	2,000.00	2,000.00
3140	A1589 STOP DWI	15,700.00	17,640.00	19,689.00	19,689.00	19,689.00
1165	A1589.1Reimbursement - DWI Attorney	17,640.00	18,250.00	19,448.00	18,522.00	18,522.00
4010	A1589.2E.M.T. Student Fees	4,247.00	4,000.00	4,800.00	4,800.00	4,800.00
3142	A1589.3 Prob-Alternative	0.00	0.00	500.00	500.00	500.00
3510	A1589.R4 E-911 Municipal Surcharge	0.00	0.00	15,000.00	15,000.00	15,000.00
	Total Pub. Saf. Dept. Income	73,366.00	72,644.00	90,437.00	94,511.00	94,511.00
Departmental Income - Health						
4010	A1601 Permit Fees - Environmental	21,336.00	30,000.00	30,000.00	30,000.00	30,000.00
4035	A1601.1Family Planning Clinic Fees	11,252.00	4,000.00	5,000.00	5,000.00	5,000.00
4046	A1605 Self Pay - PHCP	3,474.00	2,000.00	2,000.00	2,000.00	2,000.00
4010	A1606 Other Co. Agencies	3,434.00	9,000.00	4,000.00	4,000.00	4,000.00
4010	A1606.1Medicaid Housekpg Assessment	0.00	9,000.00	0.00	0.00	0.00
4010	A1606.2Self Pay - Med. Supplies	119.00	400.00	400.00	400.00	400.00
4010	A1606.3Environmental Loan Survey	13,780.00	12,000.00	12,000.00	12,000.00	12,000.00
4035	A1606.5 Medicaid - Family Planning	7,957.00	5,000.00	5,000.00	5,000.00	5,000.00
4010	A1610.0 Medicaid - Skilled Nursing	305,819.00	338,000.00	349,000.00	349,000.00	349,000.00
4010	A1610.1 Medicare - Skilled Nursing	355,784.00	348,000.00	359,000.00	359,000.00	359,000.00
4010	A1610.2 Private Ins-Skilled Nursing	91,921.00	70,000.00	70,000.00	70,000.00	70,000.00
4010	A1610.3 Self Pay-Skilled Nursing	8,003.00	12,000.00	7,000.00	7,000.00	7,000.00
4040	A1610.10 LTHHCP - Medicaid	833,859.00	763,200.00	763,200.00	844,000.00	844,000.00
4040	A1610.11 LTHHCP - Medicare	130,189.00	58,800.00	58,800.00	135,000.00	135,000.00
4040	A1610.12 LTHHCP - Private Insurance	8,029.00	12,000.00	12,000.00	12,000.00	12,000.00
4040	A1610.13 LTHHCP - Self Pay	6,672.00	9,000.00	9,000.00	9,000.00	9,000.00
4040	A1620.2 IHAP Hepatitis-B	0.00	39,000.00	39,000.00	39,000.00	39,000.00
4310	A1625.0 Contribution Alleg. Co. ARC	99,249.00	60,951.00	60,951.00	60,951.00	60,951.00
4310	A1625.1 Contr. - Allegany Council	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4310	A1625.2 Contr.- Alle. Co./Sub.Abuse	403.00	2,666.00	2,666.00	2,666.00	2,666.00
	Total Health Income	1,906,280.00	1,790,017.00	1,794,017.00	1,951,017.00	1,951,017.00
epartmental Income - Public Works						
1490	A1710 D.P.W. Fees	1,042.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total Public Works Income	1,042.00	1,000.00	1,000.00	1,000.00	1,000.00

		ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
epartmenttal Income - Social Services						
6101	A1801 Repay. Med. Assist.	18,400.00	25,000.00	47,000.00	62,000.00	62,000.00
6109	A1809 Repay. Aid Dep. Child.	629,747.00	560,000.00	720,000.00	720,000.00	720,000.00
6119	A1811 Repay. Child Support	65,921.00	62,000.00	75,912.00	75,912.00	75,912.00
6119	A1819 Repay. Child Care	53,742.00	39,000.00	65,000.00	65,000.00	65,000.00
6140	A1840 Repay. of Home Relief	195,185.00	200,000.00	145,000.00	145,000.00	145,000.00
6148	A1848 Repay. of Burials	2,323.00	2,000.00	0.00	0.00	0.00
	Total Social Services Dept. Income	965,318.00	888,000.00	1,052,912.00	1,067,912.00	1,067,912.00
epartmental Income - Office of Aging						
6772	A1972.R9 Nutrition	100.00	0.00	0.00	0.00	0.00
6772	A1972.0 Nutrition	52,696.00	56,286.00	64,270.00	64,270.00	64,270.00
6773	A1972.1 OFA Supportive Services	4,144.00	4,575.00	4,800.00	4,800.00	4,800.00
6779	A1972.2 OFA S.N.A.P.	33,910.00	36,045.00	42,876.00	42,876.00	42,876.00
6772	A1972.3 LTHHC/Nutrition	13,013.00	13,993.00	21,090.00	21,090.00	21,090.00
6780	A1972.5 OFA Title III D	270.00	3,100.00	100.00	100.00	100.00
6778	A1972.6 OFA E.I.S.E.P.	0.00	0.00	20,000.00	20,000.00	20,000.00
6779	A1972.7 OFA S.N.A.P.	10,175.00	11,343.00	22,230.00	22,230.00	22,230.00
	Total Ofc of Aging Dept. Income	114,308.00	125,342.00	175,366.00	175,366.00	175,366.00
)epartmental Income - Tourism						
6989	A1989.1 Regional Tourism	0.00	33,111.00	33,111.00	33,111.00	33,111.00
6989	A1989.2 Intercounty Part/Tourism	0.00	0.00	4,000.00	4,000.00	4,000.00
	Total Tourism Dept. Income	0.00	33,111.00	37,111.00	37,111.00	37,111.00
)epartmental Income - Beach & Pool						
7180	A2012 Rec. Concessions - Rush. Beach	0.00	300.00	0.00	0.00	0.00
	Total Beach & Pool Dept. Income	0.00	300.00	0.00	0.00	0.00
)epartmental Income - Solid Waste						
8160	A2130.2 S/W Fees: Munic.	37,412.00	55,000.00	39,000.00	39,000.00	39,000.00
8160	A2130.3 S/W Fees: Other	340.00	0.00	500.00	500.00	500.00
8160	A2130.4 S/W Fees-Permits	33,338.00	28,000.00	5,000.00	5,000.00	5,000.00
8160	A2130.5 S/W Fees-Tires	9,660.00	15,000.00	5,000.00	5,000.00	5,000.00
8160	A2130.6 S/W Fees-Dresser Rand	2,883.00	0.00	0.00	0.00	0.00
8160	A2130.7 S/W Fees-Olean Tile	107,978.00	85,000.00	126,000.00	126,000.00	126,000.00
8160	A2130.8 S/W Out of County	5,118.00	4,000.00	3,500.00	3,500.00	3,500.00
8160	A2130R1 Res. for S/W Alleg.Co.	128,747.00	0.00	0.00	0.00	0.00
8160	A2130R2 Res. for S/W Munic.	12,065.00	0.00	0.00	0.00	0.00
8160	A2130R4 Res. for S/W Dresser Rand	480.00	0.00	0.00	0.00	0.00
8160	A2130R7 Res. for S/W Olean Tile	17,996.00	0.00	0.00	0.00	0.00
	Total Solid Waste Income	356,017.00	187,000.00	179,000.00	179,000.00	179,000.00

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
		TOTAL REAL PROP. TAX ITEMS, NON-PROP. TAXES AND DEPARTMENTAL INCOME	23,869,170.00	24,750,439.00	14,705,907.00	15,373,781.00	15,373,781.00
SCELLANEOUS INCOME							
Services for Other Governments							
1355	A2210	Tax & Assessment Services	44,302.00	58,300.00	59,500.00	59,500.00	59,500.00
3150	A2260	Police Services - State	20,613.00	19,000.00	24,000.00	24,000.00	24,000.00
3150	A2260.1	Jail Facilities - State	58,780.00	30,000.00	45,000.00	70,000.00	70,000.00
3150	A2260.2	Jail Facilities - Other	32,725.00	40,000.00	0.00	0.00	0.00
3150	A2260.3	Drug Task Force	5,000.00	25,000.00	10,000.00	10,000.00	10,000.00
		Total Other Gov. Dept. Inc.	161,420.00	172,300.00	138,500.00	163,500.00	163,500.00
Use of Money and Property							
1340	A2401	Interest and Earnings	98,853.00	250,000.00	110,000.00	110,000.00	110,000.00
1325	A2401R1	Int. & Earnings, Rep. Res.	8,671.00	0.00	0.00	0.00	0.00
1325	A2401R2	Int. & Earnings, SW Res.	35,179.00	0.00	0.00	0.00	0.00
1340	A2412	Maint. In Lieu of Rent	41,919.00	45,000.00	42,000.00	42,000.00	42,000.00
4310	A2412.1	Rental of M.H. Facilities	9,100.00	9,400.00	2,400.00	2,400.00	2,400.00
8751	A2412.2	Maint.- Coop. Ext	23,098.00	24,227.00	25,438.00	25,438.00	25,438.00
1340	A2450	Commissions	1,965.00	3,000.00	3,000.00	3,000.00	3,000.00
		Total Use of Money & Prop.	218,785.00	331,627.00	182,838.00	182,838.00	182,838.00
Licenses and Permits							
1410	A2545.1	Gunsmith & Gun Dealer Lic.	50.00	100.00	50.00	50.00	50.00
1410	A2545.3	Pistol/Revolver Licenses	3,469.00	3,500.00	3,500.00	3,500.00	3,500.00
		Total Licenses & Permits	3,519.00	3,600.00	3,550.00	3,550.00	3,550.00
Fines, Forfeitures, Sale of Property and Compensation for Loss							
1340	A2610	Fines and Forfeited Bail	11,582.00	200.00	1,000.00	1,000.00	1,000.00
4010	A2610.1	Health Fines	355.00	1,000.00	1,000.00	1,000.00	1,000.00
3141	A2615	STOP/DWI Fines	93,894.00	109,440.00	114,252.00	112,153.00	112,153.00
1340	A2620	Fines and Forfeited Deposits	0.00	300.00	300.00	300.00	300.00
	A2625	Forfeiture of Fed.	2,350.00	0.00	0.00	0.00	0.00
	A2650	Sale of Scrap	167.00	0.00	0.00	0.00	0.00
8160	A2650.1	S/W - Sale/Scrap & Excess	0.00	1,000.00	0.00	0.00	0.00
8160	A2650.2	S/W Recyclables	8,968.00	10,000.00	15,000.00	15,000.00	15,000.00
8710	A2652	Sales of Forest Products	8,000.00	0.00	0.00	7,500.00	7,500.00
1340	A2655	Minor Sales, Other	4,595.00	3,500.00	3,500.00	4,500.00	4,500.00
4010	A2655.1	Minor Sales, Health	142.00	300.00	300.00	300.00	300.00

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
1340	A2660	Sale of Prop., Real Prop.	0.00	50,000.00	0.00	0.00	0.00
1340	A2665	Sale of Equipment	2,023.00	300.00	300.00	300.00	300.00
		Total Fines, Forfeitures, Sale of Property and Compensation for Loss	132,076.00	176,040.00	135,652.00	142,053.00	142,053.00
liscellaneous							
1340	A2701	Refund - Pr Yrs. Expense	52,933.00	45,000.00	50,000.00	50,000.00	50,000.00
2960	A2701.2	Refund - Pr. Yrs. Exp.-EPHC	80,677.00	50,500.00	0.00	50,000.00	50,000.00
6010	A2701.3	Refund - Pr. Yrs. Exp. Adm.	2,067.00	500.00	500.00	2,500.00	2,500.00
6101	A2701.4	Refund - Pr. Yrs. Exp.-MC	266,438.00	256,000.00	165,000.00	250,000.00	250,000.00
6109	A2701.5	Refund - Pr. Yrs. Exp. ADC	31,542.00	40,000.00	5,500.00	5,500.00	5,500.00
6140	A2701.6	Refund - Pr. Yrs. Exp. HR	20,542.00	2,000.00	5,000.00	5,000.00	5,000.00
6010	A2701.8	Refund - Pr. Yrs. Exp. Misc.	3,180.00	500.00	500.00	500.00	500.00
1340	A2705.1	Gift & Donation - Other	100.00	0.00	0.00	0.00	0.00
6775	A2755.0	SR CIT EPPP	2,750.00	0.00	0.00	0.00	0.00
1340	A2770	Other Unclassified Revenues	1,367.00	500.00	1,000.00	1,000.00	1,000.00
		Total Miscellaneous	461,596.00	395,000.00	227,500.00	364,500.00	364,500.00
Inter-Fund Revenues							
8160	A2801.3	Inter-Fund Rev. From Cty Rd to S/W	0.00	1,000.00	1,000.00	1,000.00	1,000.00
		Total Inter-Fund Revenues	0.00	1,000.00	1,000.00	1,000.00	1,000.00
		TOTAL MISC. INCOME	977,396.00	1,079,567.00	689,040.00	857,441.00	857,441.00
TE AID, ALL CATEGORIES							
tate Aid - General							
1165	A3030	District Attorney's Salary	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
1340	A3089	Other Aid	3,110.00	43,500.00	6,000.00	6,000.00	6,000.00
		Total State Aid - General	27,110.00	67,500.00	30,000.00	30,000.00	30,000.00

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
tate Aid - General and Education							
1620	A3262	Court System Maint	19,481.00	25,974.00	30,600.00	30,600.00	30,600.00
2960	A3277	Handicapped Children	559,252.00	710,000.00	833,400.00	693,400.00	658,400.00
		Total State Aid - General and Education	578,733.00	735,974.00	864,000.00	724,000.00	689,000.00
tate Aid - Public Safety							
4010	A3305	E.M.T. Emergency Services	117,872.00	32,270.00	32,000.00	32,000.00	32,000.00
3140	A3310	Probation Services	95,478.00	109,812.00	111,940.00	111,940.00	111,940.00
3142	A3310.1	Incarceration Alternatives	11,177.00	11,753.00	11,907.00	11,907.00	11,907.00
3143	A3310.2	Intensive Supervision	13,327.00	13,201.00	14,659.00	14,659.00	14,659.00
3110	A3315	Navigation Law Enf.	8,011.00	5,000.00	6,000.00	6,000.00	6,000.00
3110	A3389	State Food Program	10,631.00	6,000.00	6,000.00	6,000.00	6,000.00
3150	A3389.1	Sheriff's Trans. Prisoners	1,107.00	0.00	0.00	0.00	0.00
		Total Pub. Safety St. Aid	257,603.00	178,036.00	182,506.00	182,506.00	182,506.00
tate Aid - Health							
4010	A3401	Public Health Work	333,866.00	484,000.00	458,522.00	458,522.00	458,522.00
4010	A3401.2	I.H.A.P.	8,439.00	24,912.00	24,912.00	24,912.00	24,912.00
4010	A3401.3	Tobacco Awareness	0.00	0.00	4,999.00	4,999.00	4,999.00
4037	A3437	Lead	4,564.00	18,350.00	18,350.00	18,350.00	18,350.00
4036	A3446	Phys. Hand. Child. Prog.	-2,442.00	20,000.00	20,000.00	20,000.00	20,000.00
4035	A3450	Family Planning Clinic	37,229.00	71,192.00	85,399.00	85,399.00	85,399.00
4220	A3486	Alleg. Co. - Sub. Abuse	177,968.00	243,226.00	243,226.00	243,226.00	243,226.00
4310	A3490	Community Services Admin.	-10,666.00	35,682.00	35,682.00	35,682.00	35,682.00
4310	A3490.1	Alleg. Council/Alcoholism	227,189.00	169,400.00	169,400.00	169,400.00	169,400.00
4310	A3490.3	ARC-MR & Dev. Disab.	272,369.00	791,494.00	791,494.00	791,494.00	791,494.00
4310	A3490.4	M.H.C.S.S. Contract	241,410.00	281,319.00	281,319.00	281,319.00	281,319.00
4310	A3490.5	Alcoholism Comm. Residence	78,343.00	149,372.00	149,372.00	149,372.00	149,372.00
4310	A3490.6	ARA/Counseling Center	18,777.00	98,012.00	98,012.00	98,012.00	98,012.00
4310	A3490.8	ICM Program	96,981.00	131,704.00	83,204.00	83,204.00	83,204.00
		Total Health State Aid	1,484,027.00	2,518,663.00	2,463,891.00	2,463,891.00	2,463,891.00
tate Aid - Social Services							
6101	A3601	Med. Assistance	82,744.00	36,000.00	69,800.00	69,800.00	69,800.00
6109	A3609	Dependent Children	1,790,730.00	1,824,000.00	1,890,000.00	1,890,000.00	1,890,000.00
6010	A3610	Social Services Admin.	1,184,340.00	1,181,831.00	1,112,800.00	1,112,800.00	1,112,800.00

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
6106	A3610.1	Adult FM SP Needs Type Homes	3,952.00	2,500.00	5,000.00	5,000.00	5,000.00
6011	A3611	C.A.P.	31,764.00	33,000.00	37,000.00	37,000.00	37,000.00
6015	A3615	JOBS -Admin.	100,013.00	84,000.00	72,500.00	72,500.00	72,500.00
6119	A3619	Child Care	555,295.00	632,726.00	775,000.00	775,000.00	775,000.00
6135	A3635	JOBS - Program	24,050.00	20,700.00	38,250.00	38,250.00	38,250.00
6140	A3640	Home Relief	969,706.00	1,025,000.00	975,000.00	975,000.00	975,000.00
6777	A3641.1	OFA HEAP Res. 107-83	22,012.00	19,353.00	6,689.00	6,689.00	6,689.00
6142	A3642	Emerg. Aid - Adults	13,981.00	20,000.00	20,000.00	20,000.00	20,000.00
6148	A3648	Burials	15,348.00	18,000.00	18,100.00	18,100.00	18,100.00
6070	A3670	Services/Recipients	33,114.00	37,232.00	43,500.00	43,500.00	43,500.00
		Total St. Aid Soc. Serv.	4,827,049.00	4,934,342.00	5,063,639.00	5,063,639.00	5,063,639.00
tate Aid - Econ. Assistance & Opportunity							
eterans Service Agency							
6510	A3710	Vets. Serv. Agency	3,250.00	5,000.00	3,250.00	3,250.00	3,250.00
		Total State Aid Vets.	3,250.00	5,000.00	3,250.00	3,250.00	3,250.00
tate Aid - Tourism							
6989	A3715	Tourism	0.00	45,930.00	46,500.00	46,500.00	46,500.00
		Total State Aid Tourism	0.00	45,930.00	46,500.00	46,500.00	46,500.00
tate Aid - Office for the Aging							
6778	A3772	OFA E.I.S.E.P.	0.00	0.00	64,000.00	64,000.00	64,000.00
6779	A3772.1	OFA S.N.A.P.	113,976.00	107,371.00	107,865.00	107,865.00	107,865.00
6776	A3772.3	OFA Comm. Serv. for Elderly	39,368.00	48,391.00	52,257.00	52,257.00	52,257.00
6775	A3772.4	Sr. Cit EPPP	13,119.00	0.00	0.00	0.00	0.00
6780	A3772.5	OFA Title III D	1,906.00	900.00	900.00	900.00	900.00
		Total State Aid OFA	168,369.00	156,662.00	225,022.00	225,022.00	225,022.00
:ate Aid - Culture and Recreation							
7180	A3820.1	Youth Prog. Rushford Lake	9,169.00	9,260.00	9,700.00	9,700.00	9,700.00
7310	A3820.2	Special Olympics	950.00	750.00	0.00	0.00	0.00
7310	A3820.3	Youth Bureau	9,205.00	12,000.00	15,203.00	13,953.00	13,953.00
7310	A3820.5	Cultural Enrichment	485.00	2,925.00	0.00	0.00	0.00
7310	A3820.10	Youth Gov't Intern.	3,000.00	12,300.00	0.00	0.00	3,000.00
7310	A3820.11	Nature Ed./ Rec. Program	5,892.00	5,500.00	0.00	0.00	0.00
7312	A3820.13	Esp. for Youth	-95.00	2,000.00	0.00	0.00	0.00
7312	A3820.15	Youth P.A.S.O. Houghton	7,468.00	5,500.00	0.00	0.00	0.00

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
7317	A3820.31	Crossroads	9,327.00	0.00	0.00	0.00	0.00
7317	A3820.32	Dynamic Focus on Youth	-1,479.00	0.00	0.00	0.00	0.00
7317	A3820.33	Spark Support	9.00	0.00	0.00	0.00	0.00
7317	A3820.42	Natural Helpers	1,600.00	750.00	0.00	0.00	0.00
7312	A3820.44	Drug/Alcohol Education	25.00	0.00	0.00	0.00	0.00
7312	A3820.45	Humane & Proper Pe.	0.00	880.00	0.00	0.00	0.00
7312	A3820.46	Cultural Encounter	0.00	1,304.00	0.00	0.00	0.00
7312	A3820.85	Youth Wk of Altern.	0.00	5,000.00	0.00	0.00	0.00
7313	A3821.	Special Delinquency Prev.	0.00	9,322.00	0.00	0.00	0.00
7313	A3821.1	Deliq. Prev./Gils Hills	18,540.00	17,600.00	0.00	0.00	0.00
7313	A3821.2	Alcohol/Substance Abuse	314.00	0.00	0.00	0.00	0.00
7313	A3821.3	BOCES	9,333.00	0.00	0.00	0.00	0.00
1011	A3823	Administrative Assistant	11,154.00	11,000.00	0.00	0.00	0.00
		Total State Aid Culture & Recreation	84,897.00	96,091.00	24,903.00	23,653.00	26,653.00
State Aid - Solid Waste							
8160	A3989	Recycling	10,250.00	0.00	0.00	0.00	0.00
		Total State Aid - Recycling	10,250.00	0.00	0.00	0.00	0.00
		TOTAL STATE AID - ALL CATEGORIES	7,441,288.00	8,738,198.00	8,903,711.00	8,762,461.00	8,730,461.00
DERAL AID - ALL CATEGORIES							
Federal Aid - Public Safety							
3640	A4305	Emergency Services - EMA	18,282.00	16,440.00	14,500.00	14,500.00	14,500.00
		Total Fed. Aid-Pub. Safety	18,282.00	16,440.00	14,500.00	14,500.00	14,500.00
Deral Aid - Econ. Assistance & Opportunity							
cial Services							
6101	A4601	Medical Assistance	144,205.00	100,000.00	171,000.00	171,000.00	171,000.00
6109	A4609	Dependent Children	2,811,917.00	2,889,000.00	2,973,000.00	2,973,000.00	2,973,000.00
6119	A4609.1	ADC	362,117.00	347,820.00	578,000.00	578,000.00	578,000.00
6010	A4610	Social Serv Adm.	1,256,501.00	1,307,540.00	1,370,400.00	1,370,400.00	1,370,400.00
6010	A4611	Food Stamp Program	431,719.00	420,000.00	461,000.00	461,000.00	461,000.00
6015	A4615	JOBS	152,124.00	146,000.00	103,700.00	103,700.00	103,700.00
6135	A4635	JOBS - Program	39,875.00	33,500.00	63,500.00	63,500.00	63,500.00
6141	A4641	H.E.A.P.	871,752.00	800,000.00	600,000.00	600,000.00	600,000.00
6150	A4650	Food Stamp Cash Out	186,874.00	190,000.00	262,000.00	262,000.00	262,000.00
6070	A4670	Serv/Recipients	101,590.00	111,180.00	132,000.00	132,000.00	132,000.00
		Total Fed. Aid - Social Services	6,358,674.00	6,345,040.00	6,714,600.00	6,714,600.00	6,714,600.00

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
›deral Aid - Programs for Aging							
6772	A4772	Nutrition	95,765.00	102,332.00	102,780.00	102,780.00	102,780.00
6773	A4772.1	Off. for Aging Supp. Serv.	54,998.00	59,903.00	59,806.00	59,806.00	59,806.00
6774	A4772.2	Senior Employment Program	20,209.00	23,057.00	23,066.00	23,066.00	23,066.00
6772	A4772.3	Cash in Lieu	22,620.00	23,271.00	27,017.00	27,017.00	27,017.00
6779	A4772.4	Cash in Lieu	15,778.00	15,084.00	18,026.00	18,026.00	18,026.00
6779	A4772.5	Fed. Aid III G-Elder Abuse	122.00	3,000.00	3,000.00	3,000.00	3,000.00
	Total Fed. Aid - Aging		209,492.00	226,647.00	233,695.00	233,695.00	233,695.00
	TOTAL FEDERAL AID - ALL CATEGORIES		6,586,448.00	6,588,127.00	6,962,795.00	6,962,795.00	6,962,795.00
TERFUND TRANSFERS							
1340	A5031	Interfund Trans.	298,157.00	25,000.00	0.00	0.00	0.00
	Total Interfund Trans.		298,157.00	25,000.00	0.00	0.00	0.00
	Total INTERFUND TRANSFERS		298,157.00	25,000.00	0.00	0.00	0.00
TIREMENT SYSTEM							
1325	A5060	Ret. System Credit	189,663.00	0.00	0.00	0.00	0.00
	Total Retirement System		189,663.00	0.00	0.00	0.00	0.00
	Total RETIREMENT SYSTEM		189,663.00	0.00	0.00	0.00	0.00
	GRAND TOTAL GENERAL FUND REVENUES		39,362,122.00	41,181,331.00	31,261,453.00	31,956,478.00	31,924,478.00

BUDGET

SCHEDULE 2-D

REVENUES - COUNTY ROAD FUND

:AL SOURCES							
'epartmental Income							
5110	D2306	Road & Bridge Chg-Other Gov.	5,643.00	500.00	7,000.00	7,000.00	7,000.00
	Total Departmental Income		5,643.00	500.00	7,000.00	7,000.00	7,000.00

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
Use of Money and Property							
5110	D2401	Interest and Earnings	22,070.00	35,000.00	5,000.00	5,000.00	5,000.00
5110	D2401R	Int/Earnings - Cty Rd. Res.	9,436.00	0.00	0.00	0.00	0.00
		Total Use of Money & Property	31,506.00	35,000.00	5,000.00	5,000.00	5,000.00
Sale of Property & Compensation for Loss							
5110	D2650	Sale-Scrap Exc. Mat.	3,211.00	4,000.00	3,000.00	3,000.00	3,000.00
5110	D2655	Prop./Loss Minor Sales	696.00	850.00	850.00	850.00	850.00
		Total Sale of Prop. & Comp. for Loss	3,907.00	4,850.00	3,850.00	3,850.00	3,850.00
Miscellaneous							
5110	D2701	Refund Prior Yrs. Exp.	20,997.00	5,000.00	1,000.00	1,000.00	1,000.00
5110	D2770	Other Unclass. Revenues	1,436.00	100.00	1,000.00	1,000.00	1,000.00
		Total Miscellaneous	22,433.00	5,100.00	2,000.00	2,000.00	2,000.00
Inter-Fund Revenues							
5110	D2801	Inter-Fd. Rev. Cap. Proj.	221,156.00	84,500.00	0.00	0.00	0.00
5110	D2801.2	Inter-fd. Rev. Trans. Sta.	9,123.00	25,500.00	4,000.00	4,000.00	4,000.00
5110	D2801.3	Inter-fd. Rev. Solid Waste	7,380.00	11,000.00	1,000.00	1,000.00	1,000.00
5110	D2801.5	Inter-fd. Rev. Road Constr.	92,967.00	94,000.00	0.00	0.00	0.00
5110	D2801.6	Inter-Fd. Rev. Other	0.00	25,000.00	20,000.00	20,000.00	20,000.00
5110	D2801.9	Inter-fd. Rev. Twn Brdges.	0.00	33,500.00	0.00	0.00	0.00
5110	D2801.10	Inter-fd. Cap Co. Rd. Brdges.	0.00	109,400.00	0.00	0.00	0.00
		Total Inter-Fund Revenues	330,626.00	382,900.00	25,000.00	25,000.00	25,000.00
		Total LOCAL SOURCE	394,115.00	428,350.00	42,850.00	42,850.00	42,850.00
TATE AID - TRANSPORTATION							
5110	D3501	Cons. Local Hwy. Prog.	1,321,067.00	1,321,067.00	347,470.00	347,470.00	347,470.00
		Total STATE AID	1,321,067.00	1,321,067.00	347,470.00	347,470.00	347,470.00
NTER-FUND TRANSFERS							
5110	D5031.3	Inter-fd Rev. from G.F.	4,417,595.00	3,204,393.00	4,975,577.00	3,646,367.00	3,519,367.00
		Total INTER-FUND REV. FROM G.F.	4,417,595.00	3,204,393.00	4,975,577.00	3,646,367.00	3,519,367.00
		GRAND TOTAL - COUNTY ROAD FUND REVENUES	6,132,777.00	4,953,810.00	5,365,897.00	4,036,687.00	3,909,687.00

SCHEDULE 2-E

REVENUES - ROAD MACHINERY FUND

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
AL SOURCES							
se of Money and Property							
5130	E2401	Interest and Earnings	6,542.00	7,000.00	7,000.00	7,000.00	7,000.00
		Total Use of Money & Property	6,542.00	7,000.00	7,000.00	7,000.00	7,000.00
iscellaneous							
5130	E2665	Sale of Equipment	827.00	0.00	0.00	0.00	0.00
5130	E2770	Other Unclass. Rev.	125.00	0.00	0.00	0.00	0.00
		Total Miscellaneous	952.00	0.00	0.00	0.00	0.00
		Total LOCAL SOURCES	7,494.00	7,000.00	7,000.00	7,000.00	7,000.00
ıter-Fund Revenues							
5130	E2801	Inter-Fd Rev. Cap. Proj.	144,883.00	10,000.00	0.00	0.00	0.00
5130	E2801.1	Inter-Fd Rev Co. Rd.	545,216.00	0.00	0.00	0.00	0.00
5130	E2801.2	Inter-Fd Rev. Trans. Sta.	1,192.00	0.00	0.00	0.00	0.00
5130	E2801.3	Inter-Fd Rev. Solid Waste	103,549.00	41,000.00	0.00	0.00	0.00
5130	E2801.4	Inter-fd Rev. From Capital	38,984.00	0.00	0.00	0.00	0.00
5130	E2801.5	Inter-fd Rev. Road Const.	0.00	72,000.00	0.00	0.00	0.00
5130	E2801.6	Inter-fd Rev. County Road	0.00	321,437.00	322,000.00	322,000.00	322,000.00
5130	E2801.9	Inter-fd Cap. Twn Bridges	0.00	45,000.00	0.00	0.00	0.00
5130	E2801.10	Inter-fd Cap. Co. Rd. Brdgs.	0.00	19,500.00	0.00	0.00	0.00
		Total Inter-Fund Revenues	833,824.00	508,937.00	322,000.00	322,000.00	322,000.00
ıter-Fund Transfers							
5130	E5032	Transf. from Gen. Fund	67,398.00	0.00	501,684.00	386,714.00	386,714.00
		Total Inter-Fund Transfers	67,398.00	0.00	501,684.00	386,714.00	386,714.00
GRAND TOTAL - ROAD MACHINERY FUND REVENUES			908,716.00	515,937.00	830,684.00	715,714.00	715,714.00

SCHEDULE - 2 - P

REVENUES - J.T.P.A. GRANT FUND

			ACTUAL 1991	BUDGET 1992	DEPT REQ 1993	OFF REC 1993	APPROVED 1993
SCELLANEOUS							
6790	P1989	Dresser Rand Project	25,152.00	44,930.00	0.00	0.00	0.00
6290	P2401	Interest & Earnings	2,939.00	0.00	0.00	0.00	0.00
6290	P2701	Ref. Pr. Yrs. Expense	29.00	0.00	0.00	0.00	0.00
	Total Miscellaneous		28,120.00	44,930.00	0.00	0.00	0.00
:AL SOURCES							
Inter-Fund Revenues							
6393	P2801	Gen. Fund - DSS	252,887.00	0.00	0.00	0.00	0.00
	P2801.7	Gen. Fund - DSS/JOB	0.00	264,408.00	259,287.00	259,287.00	259,287.00
	P2801.8	Gen. Fund - DSS/D.L.	0.00	6,000.00	12,000.00	12,000.00	12,000.00
	Total Inter-Fund Revenues		252,887.00	270,408.00	271,287.00	271,287.00	271,287.00
\TE AID							
6392	P3722	Econ. Dev. Grants	1,516.00	0.00	0.00	0.00	0.00
6491	P3789	Econ. Dev. - Fdsp. Fndy.	0.00	22,100.00	0.00	0.00	0.00
6590	P3790	DSS Human Services Grant	0.00	27,427.00	32,489.00	32,489.00	32,489.00
	Total State Aid		1,516.00	49,527.00	32,489.00	32,489.00	32,489.00
'ERAL AID							
6290	P4701.1	JTPA Staff Admin.	84,074.00	105,186.00	102,777.00	102,777.00	102,777.00
6291	P4701.2	JTPA Part/Supp.	124,000.00	175,100.00	140,125.00	140,125.00	140,125.00
6296	P4701.3	JTPA Training	294,950.00	343,131.00	324,828.00	324,828.00	324,828.00
6690	P4701.8	PIC- Wkr. Adj. Asst. Prog.	110,273.00	287,935.00	226,440.00	226,440.00	226,440.00
6791	P4701.9	ARC Lift Project	4,206.00	64,941.00	59,171.00	59,171.00	59,171.00
	Total Federal Aid		617,503.00	976,293.00	853,341.00	853,341.00	853,341.00
'ERFUND TRANSFERS							
6290	P5031	Transfer from Gen. Fund	14,073.00	14,073.00	14,073.00	13,773.00	13,773.00
	Total Interfund Transfers		14,073.00	14,073.00	14,073.00	13,773.00	13,773.00
GRAND TOTAL - J.T.P.A. GRANT FUND REVENUES			914,099.00	1,355,231.00	1,171,190.00	1,170,890.00	1,170,890.00

S C H E D U L E 3

ESTIMATED CASH SURPLUS AT 12/31/92

	General Fund County Wide	County Road Fund	Road Machinery Fund	P.I.C. Fund
ESTIMATED CASH BALANCE 12/31/92	$1,691,166	$699,106	$113,766	$ 0
ESTIMATED ENCUMBRANCES	300,000	50,000	5,000	0
ESTIMATED CASH SURPLUS AVAILABLE FOR APPROPRIATION	$1,391,166	$649,106	$113,766	$ 0
ESTIMATED CASH SURPLUS APPROPRIATED BY GOVERNING BOARD	1,391,166	649,106	113,766	0

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 1992

	CASH BALANCE 1/1/92	INTEREST EARNINGS 9/30/92	TRANSFERS AND OTHER INCOME	APPROPRIATED OR EXPENDED 1992	CASH BALANCE 9/30/92
GENERAL FUND					
REPAIR RESERVE	147,258	3,151			150,409
SOLID WASTE RESERCE	802,547	12,505	92,674		907,726
DWI RESERVE	177,642		57,832	109,440	126,034
OFA SR. CITIZEN E.P.P.P. RES.	5,346				5,346
L.L.R.W. SITING RES.	298,259			40,000	258,259
RECORD MGT. RESERVE	3,998				3,998
RISK RETENTION					
UNEMPLOYMENT INS. RES	9,630	85	54,805	39,681	24,839
SELF-INS. RES.	410,070	7,420	150,000	35,541	531,949
COUNTY ROAD					
CAPITAL RESERVE	159,969	3,803			163,772

S C H E D U L E 5

STATEMENT OF DEBT AS OF OCTOBER 1, 1992

BONDS FUND	PURPOSE	DATE OF ISSUE	INTEREST RATE	OUTSTANDING 10/1/ 92	DUE 1993	DATE OF MATURITY
GENERAL	Solid Waste and Bridges	2/1/86	6.10%	975,000	150,000	2/1/93
GENERAL	Solid Waste, Highway and Bridges	6/15/89	6.80%	2,150,000	250,000	1/15/93
GENERAL	Solid Waste and Bridges	7/15/92	5.10%	6,500,000	800,000	7/15/93
N.Y.S CAPITAL NOTES						
GENERAL	ACCESS ROADS	1985 AGREEMENT	NONE	112,949	-0-	12/92

SCHEDULE 6

CAPITAL FUND PROJECT - SEPT. 30 1992

YEAR	ACCOUNT NO.	TITLE	AUTHORIZATION PRIOR YEARS	AUTHORIZATIONS 1992	TOTAL AUTHORIZATIONS	TOTAL EXPENDITURES	TOTAL UNEXPENDED BALANCE OF AUTHORIZATION
1989	H5261	CR 12 ELM VALLEY ROAD	17,467		17,467	1,747	15,720
1989	H5271	COUNTY ROAD 7B	11,683	600,000	611,683	258,354	353,329
1990	H5284	McHENRY VALLEY BR CO RD 11	435,470		435,470	349,687	85,783
1990	H5287	SO. MAIN ST. BR.	262,550		262,550	167,014	95,536
1991	H5291	MACHINERY & EQUIPMENT	215,000		215,000	197,371	17,629
1991	H5293	BURNSTOWN BR 11-6P	122,000		122,000	105,757	16,243
1991	H5294	CANEADEA TOWN BR 12-1	75,000		75,000	74,806	194
1991	H5295	FRIENDSHIP TOWN BR 16-2	115,000		115,000	83,417	31,583
1991	H5297	RUSHFORD TOWN BR 2 3-13	115,000		115,000	102,137	12,863
1991	H8163	SOLIDWASTE CELL 4	915,000		915,000	879,515	35,485
1991	H8164	SOLID WASTE MISC.	135,000		135,000	21,787	113,213
1992	H5202	WOOD DECK BRIDGES		75,000	75,000	31,771	43,229
1992	H5203	WILLING TOWN BR 28-06		75,000	75,000	67,397	7,603

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"A"

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"B"

BLIND & VISUALLY HANDICAPPED, ASSOC. FOR:

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