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PROCEEDINGS

OF THE

BOARD OF LEGISLATORS

OF

ALLEGANY COUNTY

NEW YORK

1993

Printed by
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Walton, N.Y.

ALLEGANY COUNTY BOARD OF LEGISLATORS

FIRST ROW, (left to right): James Gallman, District I; N. Keith Palmiter, Vice Chairman, District V; Pamela Thompson, Deputy Clerk; Linda Canfield, Clerk of the Board; Delores Cross, Chairman, District II; John Margeson, County Administrator; Kenneth Nielsen, District I.
SECOND ROW, (left to right): Richard Miess, District V; Alton Sylor, District I; John Walchli, Jr., District IV; Albert Vander Linde, District IV; Leonard Watson, District V; Clair Wentworth, District II; Arnold Loucks, Jr., District III; Lee Frair, District II.

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OFFICERS OF THE BOARD

DELORES S. CROSS, Chairman
Cuba, New York

JOHN E. MARGESON, County Administrator
Cuba, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 1993

DISTRICT I

James E. Gallman.....Angelica, N.Y.

Kenneth Nielsen.....Houghton, N.Y.

Alton Sylor.....Fillmore, N.Y.

DISTRICT II

Delores S. Cross.....Cuba, N.Y.

Lee A. Frair.....Portville, N.Y.

Clair Wentworth.....Friendship, N.Y.

DISTRICT III

Maynard Boyce.....Scio, N.Y.

Ruth Faulkner.....Bolivar, N.Y.

Arnold L. Loucks, Jr.....Bolivar, N.Y.

DISTRICT IV

Bruce Reuning.....Wellsville, N.Y.

Albert Vander Linde.....Wellsville, N.Y.

John W. Walchli, Jr.....Wellsville, N.Y.

DISTRICT V

Richard H. Miess.....Belmont, N.Y.

N. Keith Palmiter.....Alfred Station, N.Y.

Leonard M. Watson.....Belmont, N.Y.

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 1993

Aging, Office for, Director.....Kimberley Toot, Belmont, N.Y.

Civil Service: Personnel Officer.....Jack Rosell, Belmont, N.Y.

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.

Coroners.....L. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
LaVerne Hadaway, Rushford, N.Y.
David P. Schwert, Alfred, N.Y.

County Administrator.....John E. Margeson, Belmont, N.Y.

County Attorney.....James T. Sikaras, Belmont, N.Y.
1st Asst. County Attorney.....Daniel J. Guiney, Belmont, N.Y.
2nd Asst. County Attorney.....Thomas A. Miner, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Margaret Strittmather, Belmont, N.Y.
Deputy County Clerk II.....Linda Healy, Belmont, N.Y.

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
Peter R. Sprague, Belmont, N.Y.

Chief Clerk, County &
Supreme Courts.....M. Helen Young, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Carolyn Miller, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

Data Processing Director.....Deborah M. Button, Belmont, N.Y.
(appointed: 11-23-93)

Development, Office of, Director.....Thomas W. Mailey, Belmont, N.Y.
(resigned: 7-2-93)
Julie A. Marshall, Belmont, N.Y.
(appointed: 7/6/93)

District Attorney.....James E. Euken, Belmont, N.Y.
1st Assistant District Attorney.....Terrance Parker, Belmont, N.Y.
2nd Assistant District Attorney.....Beth E. Granger, Belmont, N.Y.
3rd Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.

Elections Commissioners.....Margaret Gordon, Belmont, N.Y.
Larry Wilson, Belmont, N.Y.

Emergency Services Director.....John C. Tucker, Belmont. N.Y.

Employment & Training Director.....Carl Peterson, Belmont, N.Y.

Fire Coordinator.....Keith Barber, Rossburg, N.Y.

Health Department Director.....Johannes Peeters, Belmont, N.Y.

Jurors, Commissioner of.....Joseph E. Presutti, Belmont, N.Y.

Maintenance Supervisor.....Dennis L. Dunham, Belmont, N.Y.

Probation Director.....David Sirianni, Belmont, N.Y.

Public Defender.....Judith Samber, Wellsville, N.Y.
1st Assistant Public Defender.....Jerry Fowler, Alfred, N.Y.
2nd Assistant Public Defender.....Barbara Kelley Burt, Bolivar, N.Y.

Public Works Superintendent.....Richard A. Young, Belmont, N.Y.
Deputy Superintendent I.....David Roeske, Belmont, N.Y.
Deputy Superintendent II.....John J. Mancuso, Belmont, N.Y.

Real Property Tax Service Agency,
Director.....Robert Wilkins, Belmont, N.Y.

Sheriff.....Lawrence W. Scholes, Belmont, N.Y.
Undersheriff.....William Timberlake, Belmont, N.Y.

Social Services Commissioner.....Joan Sinclair, Belmont, N.Y.

Veterans' Service Agency Director.....Duane M. Griswold, Belmont, N.Y.

Weights & Measures Director.....Alan D. Chamberlain, Belfast, N.Y.

Workers' Compensation
Executive Secretary.....John Haynes, Belmont, N.Y.

Youth Bureau Program Director.....Christina Culbert, Belmont, N.Y.
(appointed: 8-10-93)

STANDING COMMITTEES

1. **FINANCE:**
   Nielsen, Wentworth, Vander Linde, Palmiter, Gallman

2. **HUMAN SERVICES:**
   Frair, Vander Linde, Sylor, Loucks, Faulkner

3. **PERSONNEL:**
   Miess, Nielsen, Faulkner, Watson, Sylor

4. **PLANNING & DEVELOPMENT:**
   Walchli, Boyce, Sylor, Miess, Reuning

5. **PUBLIC SAFETY:**
   Boyce, Watson, Gallman, Reuning, Loucks

6. **PUBLIC WORKS:**
   Vander Linde, Palmiter, Miess, Walchli, Wentworth

7. **WAYS & MEANS:**
   Wentworth, Frair, Nielsen, Miess, Walchli, Boyce, Vander Linde, Faulkner

MEMBERS OF BOARDS AND AGENCIES SERVING IN 1993

ABC BOARD

George C. Derx, Angelica, N.Y.
Robert McCarthy, Wellsville, N.Y.

AGRICULTURAL AND FARMLAND PROTECTION BOARD

Clair Wentworth, Friendship, N.Y.
J. Michael Kear, Wellsville, N.Y.
Wendell Chamberlain, Belfast, N.Y.
Mark L. Bainbridge, Angelica, N.Y.
Dennis Aylor, Belfast, N.Y.
Robert Wilkins, Bolivar, N.Y.
Kevin Redman, Fillmore, N.Y.
Ted Hopkins, Fillmore, N.Y.
Arthur Brooks, Wellsville, N.Y.
Florence Fuller, Houghton, N.Y.
Paul Westfall, Cuba, N.Y.

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Lee A. Frair, Legislative Member, Portville, N.Y.
Harold Babcock, Wellsville, N.Y.
Donald Pierce, Alfred Station, N.Y.
Herbert Hollen, Houghton, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Emma Miller, Friendship, N.Y.
Morgan Rosser, Wellsville, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Edward Brewster, Whitesville, N.Y.
Jean Galutia, Wellsville, N.Y.
Keith Folts, Fillmore, N.Y.
Florence Carpenter, Wellsville, N.Y.
Marc Subject, Cuba, N.Y.
Marjorie Waite-Parks, Cuba, N.Y.

COMMUNITY SERVICES BOARD

Lee A. Frair, Portville, N.Y.
Jeannine Dugrenier, Belfast, N.Y.
Laurel McCluskie, Alfred Station, N.Y.
Nancy Livergood, Wellsville, N.Y.
(resigned 2-12-93)
Albert Vander Linde, Wellsville, N.Y.
Deborah Aumick, Scio, N.Y.
Roxanne Webster Friend, Almond, N.Y.
Edna Howard, Belfast, N.Y.
Alton Sylor, Fillmore, N.Y.
Dr. David Graham, Wellsville, N.Y.
Eugene Krumm, Wellsville, N.Y.
George F. Gilmartin, Alfred, N.Y.
Dennis C. Rumfelt, Scio, N.Y.

COOPERATIVE EXTENSION ASSOCIATION
LEGISLATIVE REPRESENTATIVE

Richard H. Miess, Belmont, N.Y.

EMPLOYMENT & TRAINING ADVISORY BOARD

Loretta Cronin, Wellsville, N.Y.
Henry Mayo, Belmont, N.Y.
Wallace Higgins, Alfred Station, New York
Leon Young, Angelica, N.Y.
(resigned: 9-28-93)
Bernard Randall, Wellsville, N.Y.
Christine Joyce, Andover, N.Y.
Barbara Deming, Cuba, N.Y.
Joan Sinclair, Scio, N.Y.
Donald Fegley, Fillmore, N.Y.
Charles T. Kalthoff, Jr., Belmont, N.Y.

FIRE ADVISORY BOARD

Mike Moland, Willing, N.Y., Chairman
Joe Szeliga, Alfred, N.Y.
Judson Stearns, Jr., Alfred Station, N.Y.
Robert Prior, Allentown, N.Y.
Charles Fox, Almond, N.Y.
William Greene, Andover, N.Y.
Richard Sortore, Angelica, N.Y.
Edward Hanes, Belfast, N.Y.
Brandon LaValley, Belmont, N.Y.
Richard Smith, Bolivar, N.Y.
Allen Phillips, Canaseraga, N.Y.
Nathan Montayne, Caneadea, N.Y.
Kenneth Maxson, Clarksville, N.Y.
Robert Lester, Cuba, N.Y.
Tom Bower, Fillmore, N.Y.
Jim Kane, Friendship, N.Y.
Richard Wilson, Houghton, N.Y.
Dan Metcalf, Rushford, N.Y.
Dennis Rumfelt, Scio, N.Y.
Gilbert Helmer, Wellsville, N.Y.
Robert Westlake, Whitesville, N.Y.

FISH & WILDLIFE MANAGEMENT BOARD

Leonard M. Watson, Belmont, N.Y., Legislative Representative
Maynard Boyce, Scio, N.Y., Alternate Legislative Representative
Chester Gosper, Jr., Angelica, N.Y., Sportsmen's Representative
Jan Bastian, Scio, N.Y., Alternate Sportsmen's Representative
Robert Polanowski, Belfast, N.Y., Landowners' Representative
Kevin Redman, Fillmore, N.Y., Alternate Landowners' Representative

FOREST PRACTICE ACT BOARD

Robert Dunning, Little Genesee, N.Y.
Douglas Serra, Scio, N.Y.
Leonard M. Watson, Belmont, N.Y.

COUNTY BOARD OF HEALTH

Lee A. Frair, Portville, N.Y., Chairman
Warren H. Pomeroy, Rushford, N.Y.
Geoffrey Markowski, M.D., Cuba, N.Y.
Dr. John D. Nystrom, Houghton, N.Y.
David Schwert, Alfred, N.Y.
Dr. Richard Cudahy, Bolivar, N.Y.
David Graham, M.D., Wellsville, N.Y.

HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK

Bernard J. Randall, Wellsville, N.Y.

INDUSTRIAL DEVELOPMENT AGENCY AND INDUSTRIAL & COMMERCIAL INCENTIVE BOARD

(same members on both)

Kenneth Nielsen, Houghton, N.Y.
William Dorney, Wellsville, N.Y.
Nico Van Zwanenberg, Cuba, N.Y.
George Bradley, Bolivar, N.Y.
Kim Costello, Almond, N.Y.

MEDICAL SCHOLARSHIP BOARD

Delores S. Cross, Cuba, N.Y., Chairman
Lee A. Frair, Portville, N.Y.
David Schwert, Alfred, N.Y.
Keith Folts, Fillmore, N.Y.
Gary Balcom, Wellsville, N.Y.
Dr. John R. Scott, Wellsville, N.Y.
Peter Finlay, Alfred, N.Y.
Dr. Daniel Kaufman, Fillmore, N.Y.

PLANNING BOARD

J. Dennis Kirst, Whitesville, N.Y.
Gary Bastian, Wellsville, N.Y.
Craig R. Braack, Almond, N.Y.
(resigned: 5-5-93)
Clifford Ackley, Wellsville, N.Y.
Gordon Sanford, Little Genesee, N.Y.
Dr. Gordon Godshalk, Alfred Station, N.Y.
George Bottoms, Belmont, N.Y.
Darlene Thompson, Belfast, N.Y.
(resigned: 5-3-93)
Ceylon Snider, Fillmore, N.Y.
John W. Walchli, Jr., Wellsville, N.Y.
Leonard Capizzi, Angelica, N.Y.
Frank W. Williams, Cuba, N.Y.
Donald Goold, Caneadea, N.Y.
William Dibble, Little Genesee, N.Y.
Gretchen Johnson, Scio, N.Y.
(resigned: 4-21-93)
Deborah Clark, Wellsville, N.Y.
Chester Swier, Cuba, N.Y.
Melanie Miller, Belfast, N.Y.
Charles Jessup, Alfred Station, N.Y.
(appointed: 5-24-93)
Richard Hollis, Dalton, N.Y.
(appointed: 5-24-93)
Ronald Stuck, Friendship, N.Y.
(appointed: 5-24-93)
Richard A. Young, (ex officio), Scio, N.Y.
James F. Mulholland (ex officio), Wellsville, N.Y.

PRIVATE INDUSTRY COUNCIL

Varma Childs, Olean, N.Y.
Henry D. Mayo, Scio, N.Y.
Leon Young, Angelica, N.Y.
(resigned: 9-28-93)
Christine Joyce, Andover, N.Y.
Bernard J. Randall, Wellsville, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Barbara Deming, Cuba, N.Y.
Dr. Rolf Zerges, Alfred, N.Y.
Joan Sinclair, Belmont, N.Y.
Donald Fegley, Fillmore, N.Y.
Charles T. Kalthoff, Jr., Belmont, N.Y.
Patricia Russell, Scio, N.Y.
Diane Kelly, Alfred Station, N.Y.
James Cross, Cuba, N.Y.
J. Michael Kear, Belmont, N.Y.
Elizabeth Embser Wattenberg, Belmont, N.Y.

RESOURCE, CONSERVATION AND DEVELOPMENT

Wendell Chamberlain, Belfast, N.Y.
John Walchli, Jr., Wellsville, N.Y.
Maynard Boyce, Scio, N.Y.

SOIL & WATER CONSERVATION DISTRICT
BOARD OF DIRECTORS

Leonard M. Watson, Belmont, N.Y.
Lee A. Frair, Portville, N.Y.
Wendell Chamberlain, Belfast, N.Y.
Max Knapp, Wellsville, N.Y.
Hubert Wightman, Almond, N.Y.

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Maynard Boyce, Scio, N.Y.
John W. Walchli, Jr., Wellsville, N.Y.
Walter Martelle, Wellsville, N.Y.
Lee A. Frair, Portville, N.Y.
John E. Margeson, Cuba, N.Y.
Delores S. Cross (ex officio), Cuba, N.Y.
Richard Young (ex officio), Scio, N.Y.
J. Dennis Kirst (ex officio), Whitesville, N.Y.

TRAFFIC SAFETY BOARD

David Roeske, Wellsville, N.Y.
Reverand Osceola W. Wharton, Andover, N.Y.
William Dibble, Little Genesee, N.Y.
Ceylon Snider, Fillmore, N.Y.
Leonard Presutti, Belmont, N.Y.
Guy James, Scio, N.Y.
Frances S. Barnes, Belmont, N.Y
James Brizzee, Wellsville, N.Y.
Kevin Kailbourne, Scio, N.Y.
Lynn O'Brien, Belmont, N.Y.
William Barrett, Rushford, N.Y.
Calvin Graham, Belmont, N.Y.
Patricia Regan, Wellsville, N.Y.

YOUTH BOARD

Deborah Knapp, Belmont, N.Y.
John E. Margeson, Cuba, N.Y.
(appointed: 12-6-93)
Jack Emrick, Scio, N.Y.
Steven Presutti, Belmont, N.Y.
Judith Hopkins, Fillmore, N.Y.
Jerry Garmong, Friendship, N.Y.
Patrick J. Barry, Wellsville, N.Y.
Charles Neal, Wellsville, N.Y.
Bruce Smalley, Belmont, N.Y.
Larry Wilson, Houghton, N.Y.
David Sirianni, Cuba, N.Y.
Leonard Capizzi, Wellsville, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Gary Ostrower, Alfred, N.Y.

JANUARY 4, 1993

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Linda J. Canfield.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Vander Linde.

RESOLUTIONS:

RESOLUTION NO. 1-93

REAPPOINTMENT OF LEGISLATOR CROSS TO CHAIRMANSHIP OF BOARD OF LEGISLATORS

Offered by: Legislator Lee A. Frair

Pursuant to County Law § 450

RESOLVED:

1. That Legislator Delores S. Cross is hereby reappointed as Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1993.

2. That said Chairman is hereby authorized to determine the number of Board members to serve on each of the standing and special committees of this Board which have been or may be established by this Board.

Moved by: Mr. Frair
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Cross)

County Judge Sprague administered the Oath of Office to Mrs. Cross, the duly appointed Chairman of the Board of Legislators for 1993. Mrs. Cross thanked board members for once again being given the opportunity to serve as Chairman and spoke of positive changes she would like to see realized in 1993.

RESOLUTION NO. 2-93

REAPPOINTMENT OF VICE CHAIRMAN

Offered by: Legislator Alton Sylor

Pursuant to Rule 70 of County Board Rules
as enacted by Resolution No. 77-89

RESOLVED:

1. That Legislator N. Keith Palmiter is hereby reappointed Vice Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, County Board Rules.

Moved by: Mr. Sylor
Seconded by: Mr. Watson

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Palmiter)

County Judge Sprague administered the Oath of Office to Mr. Palmiter, the duly appointed Vice Chairman of the Board of Legislators for 1993.

RESOLUTION NO. 3-93

APPOINTMENT OF BUDGET OFFICER

Offered by: Legislator Clair Wentworth

Pursuant to County Law § 351 (3) and
Section 5.j. of Local Law No. 3 of 1992

RESOLVED:

1. That Allegany County Administrator John E. Margeson, a County officer, is hereby appointed Budget Officer with term of office commencing January 4, 1993 and expiring December 31, 1993.

Moved by: Mr. Wentworth
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

County Judge Sprague administered the Oath of Office to John Margeson, the duly appointed Budget Officer of the Board of Legislators for 1993.

RESOLUTION NO. 4-93

APPOINTMENT OF ONE COUNTY AT LARGE MEMBER AND REAPPOINTMENT OF TWO COUNTY BOARD OF LEGISLATORS MEMBERS TO THE ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource Management Committee

Pursuant to Soil and Water Conservation District
Law §§ 6 and 7

RESOLVED:

1. That Hubert Wightman of Almond, New York, is hereby appointed to the Allegany County Soil and Water Conservation District Board, as a County at Large member, with term of office to commence January 4, 1993 and expire on December 31, 1995.

2. That Leonard M. Watson and Lee A. Frair are hereby reappointed to the Allegany County Soil and Water Conservation District Board, as County Board of Legislators members, with term of office for each to commence January 4, 1993 and expire on December 31, 1993.

Moved by: Mr. Miess
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 0 Noes, 1 Absent
(Abstained: Frair, Watson)

RESOLUTION NO. 5-93

REAPPOINTMENT OF THREE MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Health Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That Alton Sylor, Dr. David Graham and Eugene Krumm are hereby reappointed to the County Community Services Board with term of office for each to commence January 4, 1993, and expire on December 31, 1996.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Sylor)

RESOLUTION NO. 6-93

REAPPOINTMENT OF THREE MEMBERS TO COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That William Barrett, Calvin Graham and Patricia Regan are hereby reappointed to the County Traffic Safety Board, with term of office for each to commence January 4, 1993, and expire December 31, 1995.

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 7-93

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

RESOLVED:

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 1, 1993 and expire December 31, 1993:

Joe Szeliga	Alfred
Judson Stearns, Jr.	Alfred Station
Robert Prior	Allentown
Charles Fox	Almond
William Greene	Andover
Richard Sortore	Angelica
Edward Hanes	Belfast
Brandon LaValley	Belmont
Richard Smith	Bolivar
Allen Phillips	Canaseraga
Nathan Montayne	Caneadea
Kenneth Maxson	Clarksville
Robert Lester	Cuba
Tom Bower	Fillmore
Jim Kane	Friendship
Richard Wilson	Houghton
Dan Metcalf	Rushford
Dennis Rumfelt	Scio
Gilbert Helmer	Wellsville
Robert Westlake	Whitesville
Mike Moland	Willing

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 8-93

AUTHORIZING COUNTY TREASURER TO INVEST UNAPPROPRIATED FUNDS IN BONDS AND NOTES OF ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY UPON SUCH TERMS AND CONDITIONS AS COUNTY TREASURER APPROVES OR, IN THE ALTERNATIVE, AS THE COUNTY BOARD OF LEGISLATORS APPROVES

Offered by: Ways and Means Committee

Pursuant to General Municipal Law § 872

WHEREAS, from time to time it may be in the best interests of the County to invest in bonds and notes of the Allegany County Industrial Development Agency, and

WHEREAS, in particular, this Board has been advised that such Agency may request that the County purchase bonds or notes of such Agency in connection with the proposed building project of such Agency for Acme Electric in Cuba, New York, now, therefore, be it

RESOLVED:

1. That the Allegany County Treasurer is hereby authorized to invest unappropriated funds in bonds and notes of the Allegany County Industrial Development Agency upon such terms and conditions as the County Treasurer approves or, in the alternative, as the County Board of Legislators approves.

Moved by: Mr. Wentworth
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

The Clerk announced that Chairman Cross had recommended Richard Miess, Belmont, N.Y. as the Legislative Representative Member to Cornell Cooperative Extension of Allegany County.

APPOINTMENTS:

The Clerk announced that Chairman Cross had made the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

EMERGENCY INTERIM SUCCESSOR:
Alton Sylor, Fillmore, N.Y.

INTER-COUNTY ASSOCIATION OF COUNTY LEGISLATIVE BODIES OF WESTERN NEW YORK:
Voting Members:
Kenneth Nielsen, Houghton, N.Y.
Albert Vander Linde, Wellsville, N.Y.
Clair Wentworth, Friendship, N.Y.

MEDICAL SCHOLARSHIP BOARD:
Lee A. Frair, Portville, N.Y.

RESOURCE CONSERVATION AND DEVELOPMENT BOARD:
Wendell Chamberlain, Belfast, N.Y.
John Walchli, Jr., Wellsville, N.Y.
Maynard Boyce, Scio, N.Y.

ALLEGANY COUNTY PLANNING BOARD:
J. Dennis Kirst, Whitesville, N.Y.
Craig Braack, Almond, N.Y.
Gary Bastian, Wellsville, N.Y.
Clifford Ackley, Wellsville, N.Y.

Gordon Sanford, Little Genesee, N.Y.
Dr. Gordon Godshalk, Alfred Station, N.Y.
George Bottoms, Belmont, N.Y.
Darlene Thompson, Belfast, N.Y.
Ceylon Snider, Fillmore, N.Y.
John W. Walchli, Jr., Wellsville, N.Y.
Leonard Capizzi, Angelica, N.Y.
Frank W. Willians, Cuba, N.Y.
Donald Goold, Caneadea, N.Y.
William Dibble, Little Genesee, N.Y.
Gretchen Johnson, Scio, N.Y.
Deborah Clark, Wellsville, N.Y.
Chester Swier, Cuba, N.Y.
Melanie Miller, Belfast, N.Y.
Richard Young, Scio, N.Y., ex-officio
James F. Mulholland, Wellsville, N.Y., ex-officio

COORDINATOR OF ALLEGANY COUNTY STOP-DWI:
Patricia Regan, Wellsville, N.Y.

EMPLOYMENT AND TRAINING ADVISORY BOARD:
Public Employment Service:
Loretta Cronin, Wellsville, N.Y.
Private Sector:
Henry Mayo, Belmont, N.Y.
George Colby, Wellsville, N.Y.
Diane Kelly, Alfred Station, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Leon Young, Angelica, N.Y.
Patricia Russell, Belmont, N.Y.
Nancy Ellis Wilson, Wellsville, N.Y.
Bernard Randall, Wellsville, N.Y.
Christine Joyce, Andover, N.Y.
Barbara Deming, Cuba, N.Y.
Social Services Agency:
Joan Sinclair, Scio, N.Y.
Labor Organization:
Donald Fegley, Fillmore, N.Y.
Community Based Organization:
Charles T. Kalthoff, Jr., Belmont, N.Y.

DIRECTOR OF OFFICE OF EMERGENCY SERVICES:
John C. Tucker, Belmont, N.Y.

The Chairman also made the following appointments which are subject to Board approval:

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING:
Harold Babcock, Wellsville, N.Y.
Donald Pierce, Alfred Station, N.Y.
Herbert Hollen, Houghton, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Emma Miller, Friendship, N.Y.

REGION 9 FOREST PRACTICE BOARD:
Douglas Serra, Scio, N.Y.

DIRECTOR OF THE COUNTY VETERANS' SERVICE AGENCY:
Duane M. Griswold, Bolivar, N.Y.

John Margeson, Budget Officer made the following appointment to serve at the pleasure of the Budget Officer:

DEPUTY BUDGET OFFICER:
James F. Mulholland, Wellsville, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate Kenneth Nielsen as Majority Leader of the Republican Party Members of the Board. Mrs. Cross stated that she was so designating Mr. Nielsen as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate Ruth Faulkner as Minority Leader of the Democrat Party members of the Board. Mrs. Cross stated that she was so designating Mrs. Faulkner as Minority Leader.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Walchli and carried.

JANUARY 11, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Nielsen.

PRIVILEGE OF THE FLOOR:

Rita Wissinger, Coordinator of the Student Intern Program, thanked board members for allowing students to work with them for the duration of the program and asked the students to introduce themselves.

Joan Sinclair, Social Services Commissioner, described the LIFT Program (Linking Individuals to Fundamental Training), which has been funded for the last 10 months by the Appalachian Regional Commission (ARC). The participants are long term dependent, with multiple barriers to employment and very low literacy levels. The success of the program last year was such that it was felt that the program should be continued. Since ARC funds are unlikely, Mrs. Sinclair has proposed that the Program be funded through JOBS funding that will consist of 60% Federal funds, 20 % State funds and 20% local funds.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of December 4, December 14 and December 28 for their review.

2. Noted received was a letter from the New York Welfare Fraud Investigators Association to Joan Sinclair, Social Services Commissioner, thanking her for her assistance and support.

3. Also received was a letter from the Wellsville Chamber of Commerce to the Board regarding the positions of County Planner and Development Director.

4. A letter was received from the West Almond Town Board recommending that the Board of Legislators hold its regular meetings and committee meetings in the evenings.

5. Noted received was a letter from the Angelica Town Board to the Chairman, regarding the proposed ash monofill.

6. Also noted received was a memo from the Commissioner of Agriculture and Markets regarding County Extension Service funding.

7. Also received was a letter from the Southern Tier West Regional Planning & Development Board regarding a regional initiative focusing on solid waste. Referred to the Public Works Committee.

8. Noted received was a letter from Daniel Babbage of Wellsville, in opposition to incineration or disposal of incinerated ash within the county.

9. Noted received and placed on file in the Clerk's office, was a letter of disclosure from Beth E. Farwell, Assistant District Attorney.

10. A notice was received of the Joint Legislative Conference from NYSAC and NYSSCLA to be held on March 7 through March 9, 1993 in Albany, N.Y.

11. A letter was received from the New York State Division for Youth approving the Allegany County Comprehensive Plan for Youth Services for the period July 1, 1992 to June 30, 1995.

APPOINTMENTS:

The Clerk announced that Chairman Cross has appointed Robert Polanowski, Belfast, N.Y. as the Landowner Representative Member and Kevin Redman, Fillmore, N.Y., as the Alternate Landowner Representative Member of the Region 9 Fish and Wildlife Management Board commencing immediately and expiring December 31, 1994, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 9-93

ESTABLISHING A GOVERNMENT FOR YOUTH PROGRAM; APPROVING AGREEMENT WITH THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a government for youth program whereby school pupils in grade levels 4-12 and their teachers will be provided with instructional materials about county government and pupils in grades 11 and 12 will be given the opportunity to observe and participate in the county government process.

2. That Agreement dated January 1, 1993 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That the authorized amount to be expended for such program shall be $23,520, $8,000 of which amount shall be charged to Account No. A7312.4.

Moved by: Mr. Gallman
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 10-93

ESTABLISHING "ESPECIALLY FOR YOU" PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH SEVEN LAKES GIRL SCOUT COUNCIL, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established an "especially for you" program designed to address life skills and decision making skills among girls ages 5-18.

2. That Agreement dated January 1, 1993 between the County of Allegany and Seven Lakes Girl Scout Council, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $72,723, and the estimated state aid of up to $500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.13.

Moved by: Mr. Gallman
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 11-93

ESTABLISHING A SUMMER ARTS FESTIVAL PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY ARTS ASSOCIATION, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a summer arts festival program for Allegany County Youth whereby free performances are given by the Allegany County Player Teen Theatre preceeded by afternoon workshops.

2. That Agreement dated January 1, 1993 between the County of Allegany and Allegany Arts Association, Inc. is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $10,000 and the estimated state aid of up to $2,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.5.

Moved by: Mr. Sylor
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Cross)

RESOLUTION NO. 12-93

ESTABLISHING "NATURAL HELPERS" PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a "natural helpers" program for Allegany County Youth between ages 12 to 20, to train and promote a systematic peer helper approach into a young person's life.

2. That Agreement dated January 1, 1993 between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $8,230, and the estimated state aid of up to $2,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.42.

Moved by: Mr. Gallman
Seconded by: Mr. Watson

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 13-93

ESTABLISHING A PREVENTION EDUCATION/REFERRAL PROGRAM; APPROVING AGREEMENT WITH THE ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a prevention education/referral program designed to provide classroom instruction and activities for youth ages 5-12 on drugs and alcohol abuse and/or use.

2. That Agreement dated January 1, 1993 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $24,000 and the estimated state

aid of up to $3,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3821.05.

Moved by: Mr. Watson
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 14-93

ESTABLISHING A COUNTY NATURE EDUCATION PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH JAMESTOWN AUDUBON SOCIETY TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a county nature education program to serve the youth of Allegany County.

2. That Agreement dated January 1, 1993 between the County of Allegany and Jamestown Audubon Society to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $20,454, and the estimated state aid of up to $3,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.11.

Moved by: Mr. Watson
Seconded by: Mr. Frair

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 15-93

ESTABLISHING A SELF-RELIANCE PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH OLEAN AREA CAMP FIRE COUNCIL TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a self-reliance program to provide age-appropriate, self-help, prevention skills to children on how to take care of themselves and others.

2. That Agreement dated January 1, 1993 between the County of Allegany and Olean Area Camp Fire Council is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $5,272 and the estimated state aid of up to $1,841 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.06.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 16-93

ESTABLISHING A HUMANE AND PROPER PET CARE PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY COUNTY SPCA TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a humane and proper pet care program designed to increase youth's knowledge of humane treatment of animals by providing special instructional materials and activities for pupils in grades K-2.

2. That Agreement dated January 1, 1993 between the County of Allegany and Allegany County SPCA to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $1,931, and the estimated state aid of up to $650 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.45.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 17-93

ESTABLISHING A WEEK OF ALTERNATIVES PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a week of alternatives program for Allegany County Youth between ages 10 to 17, with a variety of activities both educational and entertaining which will encourage a drug-free lifestyle.

2. That Agreement dated January 1, 1993 between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $13,935, and the estimated state aid of up to $4,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.85.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 18-93

ESTABLISHING PROJECT ALLEGANY STUDENT OUTREACH PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a student outreach program for youth in Allegany County designed to enhance a students self-esteem through participation in a 10 day high adventure/outward bound experience including rock climbing, backpacking and rope course elements.

2. That Agreement dated January 1, 1993 between the County of Allegany and Houghton College to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $14,750, and the estimated state aid of up to $4,250 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.15.

Moved by: Mr. Watson
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 19-93

ESTABLISHING SPECIAL OLYMPICS PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a special olympics program for mentally retarded Allegany County youth designed to offer handicapped children the opportunity to participate in recreational and competitive sporting events.

2. That Agreement dated January 1, 1993 between the County of Allegany and New York Special Olympics, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $3,750, and the estimated state aid of up to $500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7311.4, with a like sum to be credited to Revenue Account No. A3820.2.

Moved by: Mr. Watson
Seconded by: Mr. Walchli

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 20-93

ESTABLISHING A YOUTH CENTER PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH SOUTHERN TIER YOUTH FOR CHRIST, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is hereby established a youth center program to provide the general youth population of Allegany County a place to gather to enjoy leisurely activities, structured programs or counseling services.

2. That Agreement dated January 1, 1993 between the County of Allegany and Southern Tier Youth For Christ, Inc. is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $29,755 and the estimated state aid of up to $5,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.07.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 21-93

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF OUT OF COUNTY SOLID WASTE I. E., SLUDGE GENERATED BY THE CITY OF OLEAN, IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH CITY OF OLEAN, IN RELATION TO DISPOSAL OF SLUDGE AT COUNTY LANDFILL AND DISPOSAL OF LEACHATE AT CITY'S WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal of non-Allegany County generated solid waste i. e., sludge, at the County landfill at Angelica from the City of Olean in Cattaraugus County.

2. That Agreement dated November 10, 1992 between the County of Allegany and City of Olean, in relation to the City's disposal of sludge at the Allegany County Landfill and the County's disposal of leachate at the City's waste water treatment plant, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Nielsen), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Watson and carried.

JANUARY 25, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Frair.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Palmiter and carried, to approve the board meeting minutes of December 4, December 14 and December 28, 1992.

PRIVILEGE OF THE FLOOR:

Richard Witkowski, Executive Director, Allegany County Association for Retarded Children, expressed appreciation for the Proclamation to be made by Chairman Cross, as Mental Retardation Awareness Week in Allegany County. Mr. Witkowski expressed his hopes that this will heop families become aware of the range of services that are available and also get this information to other human service care givers in the County.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1992 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals there-from in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Nielsen, seconded by Legislator Gallman and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

2. Noted received and placed on file in the Clerk's office, was a letter of disclosure from Beth E. Farwell, Assistant District Attorney.

3. Also noted received was a resolution from the Town of Ward requesting that future meetings of the Allegany County Board of Legislators and its committees be held in the evening.

4. A letter was received from the New York State Department of Agriculture and Markets regarding the eight year review of Agricultural Districts #4, #5 and #11. Referred to the Planning & Development Committee.

5. Noted received was a letter from Angeline B. Franzese, Chairman, Schuyler County Legislature, thanking the Board for their letter of sympathy in memory of the four lost members of their Social Services Department.

PROCLAMATION:

Chairman Cross proclaimed the week of February 7-14, 1993 as Mental Retardation Awareness Week in Allegany County in an effort to increase the public awareness and understanding of individuals with mental retardation and developmental disabilities.

RESOLUTIONS:

RESOLUTION NO. 22-93

REAPPOINTMENT OF LARRY R. WILSON AS COMMISSIONER OF ELECTIONS

Offered by: Legislator Alton Sylor

Pursuant to Election Law §§ 3-202, 3-204

WHEREAS, the Chairman of the Allegany County Republican Committee has filed with the Clerk of this Board a certificate in accordance with Election Law § 3-204 that recommends the reappointment of Larry R. Wilson to the position of Commissioner of Elections, now, therefore, be it

RESOLVED:

1. That Larry R. Wilson is hereby reappointed to the office of Commissioner of Elections of Allegany County with term of office commencing January 25, 1993 and expiring December 31, 1996.

Moved by: Mr. Sylor
Seconded by: Mr. Nielsen

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Boyce, Miess)

RESOLUTION NO. 23-93

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF MEMBERS TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource Management Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the appointment, by the Chairman of this Board, of Robert Polanowski, to the Region Nine Fish and Wildlife Management Board, as a Landowner Representative member, with term of office commencing January 11, 1993 and expiring December 31, 1994, is hereby approved.

2. That the appointment, by the Chairman of this Board, of Kevin Redman, to the Region Nine Fish and Wildlife Management Board, as an Alternate Landowner Representative member, to serve in the event of the temporary inability of the present Landowner Representative member to so function, is hereby approved.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Acclamation

RESOLUTION NO. 24-93

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF LANDOWNER REPRESENTATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource Management Committee

Pursuant to Environmental Conservation Law § 9-0705

WHEREAS, a vacancy exists on the Region Nine Forest Practice Board due to the resignation of James Bleier, now, therefore, be it

RESOLVED:

1. That the appointment by the Chairman of this Board of Douglas Serra as Landowner Representative member of the Region Nine Forest Practice Board, with term of office commencing January 25, 1993 and expiring May 27, 1994, is hereby approved.

Moved by: Mr. Watson Adopted: Acclamation
Seconded by: Mr. Vander Linde

RESOLUTION NO. 25-93

REQUESTING STATE LEGISLATIVE REPRESENTATIVES TO INTRODUCE AND SEEK PASSAGE OF LEGISLATION AUTHORIZING ALLEGANY COUNTY TO CONTINUE THE ADDITIONAL ONE PERCENT COUNTY SALES TAX FOR THREE YEARS

Offered by: Ways and Means Committee

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, by Chapter 638 of the 1992 Laws of the State of New York, the County of Allegany was authorized to impose an additional one percent sales tax for the period December 1, 1992 to November 30, 1993, and

WHEREAS, by Resolution No. 198-92, such additional sales tax was imposed for such period, and

WHEREAS, Allegany County is at 79.10% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County would be at 97.62% of such constitutional taxing limit if such additional sales tax is not reauthorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby request our State legislative representatives to introduce and seek passage, in the State Senate and Assembly, of legislation to authorize Allegany County to increase its County sales tax by one percent for at least the period December 1, 1993 to November 30, 1996.

2. That the Clerk of this Board is hereby directed to send copies of this resolution to Senator Present and Assemblywoman Magee.

Moved by: Mr. Wentworth
Seconded by: Mr. Sylor

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 26-93

ESTABLISHMENT OF NEW COUNTY BOARD RULE 250; REPEAL OF SECTION 4. OF RESOLUTION NO. 144-80

Offered by: Rules Committee

WHEREAS, a new County Board Rule 250 is required because of the new role of the County Administrator in the auditing process pursuant to section 5.k. of Local Law No. 3 of 1992, and

WHEREAS, the creation and implementation of forms needed to advance conference expenses should now be done by the County Administrator under the authority of section 5.1. of Local Law No. 3 of 1992 rather than the Rules Committee pursuant to section 4 of Resolution No. 144-80, now, therefore, be it

RESOLVED:

1. That County Board Rule 250 is hereby repealed and a new Rule 250 is hereby established, to read as follows:

RULE 250. AUDIT OF CLAIMS

A. Any claim against the County that is to be audited by the County Board shall be in proper written form and be temporarily filed in the Clerk of the County Board's Office at least seven business days prior to a regularly scheduled meeting of the Committee having jurisdiction over the administrative unit filing such claim.

B. The County Administrator shall examine each such properly filed claim and after such examination shall submit such claim to the County Board for audit together with a written recommendation from the County Administrator for payment or non-payment of such claim.

C. The form of a claim shall be as prescribed by County Law Section 369.

D. All claims processed pursuant to this Rule 250 may be submitted at any regular meeting of the County Board on behalf of any administrative unit under the jurisdiction of any of the following committees:

1. Central Services.

2. Planning and Development.

3. Public Works.

E. All claims processed pursuant to this Rule 250 may be submitted at the first regular monthly meeting of the County Board on behalf of any administrative unit under the jurisdiction of any of the following committees:

1. Personnel.

2. Public Safety.

3. Ways and Means.

F. All claims processed pursuant to this Rule 250 may be submitted at the second regular monthly meeting of the County Board on behalf of any administrative unit under the jurisdiction of any of the following committees:

1. Health Services.

2. Real Property Tax.

3. Resource Management

4. Workers' Compensation and Insurance.

G. Notwithstanding any inconsistent provision of this Rule 250 to the contrary, the County Administrator may authorize the submission of any claim processed pursuant to this Rule 250 to the County Board for audit at any regular meeting of the Board. The evidence of such consent shall be the County Administrator's signature on the Abstract of Claims.

2. That section 4. of Resolution No. 144-80 is hereby REPEALED.

3. This resolution shall take effect on February 18, 1993.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Loucks)

RESOLUTION NO. 27-93

ESTABLISHMENT OF PETTY CASH FUND IN DISTRICT ATTORNEY'S OFFICE

Offered by: Public Safety Committee

Pursuant to County Law § 371

RESOLVED:

1. There is hereby established a revolving petty cash fund for the District Attorney at his office in Belmont, New York, in the amount of $50, to be used for those purposes authorized by Section 371 of the County Law.

2. That the District Attorney is hereby designated as the official responsible for the use of such fund.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 28-93

ACCEPTANCE AND APPROPRIATION OF MONETARY GIFTS TO CANINE ACCELERANT DETECTION PROGRAM

Offered by: Public Safety and Ways and Means Committees

WHEREAS, the sum of $1,300 in monetary gifts, conditioned on their use for the Canine Accelerant Detection Program, has been offered by Fire Service groups and other entities within Allegany County, now, therefore, be it

RESOLVED:

1. That the monetary gifts of $1,300 which have conditionally been offered for use in the Canine Accelerant Detection Program, are hereby accepted and appropriated to Account No. A3410.4, with a like sum credited to Revenue Account No. A02-1589-05.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 29-93

TRANSFER OF FUNDS TO CONTINUE "LINKING INDIVIDUALS TO FUNDAMENTAL TRAINING" PROGRAM

Offered by: Social Services and Ways and Means Committees

RESOLVED:

1. That there is transferred to Account No. A6015.4 the sum of $96,108, $76,000 of which is to be obtained from Account No. A6140.4, Home Relief, and $20,108 of which is to be obtained from Account No. A6109.4, ADC.

2. That Revenue Account No. A3640 is reduced by $38,000, Revenue Account No. A4609 is reduced by $10,054, Revenue Account No. A3609 is reduced by $5,027, Revenue Account No. A4615 is increased by $34,000 and Revenue Account No. A3615 is increased by $19,081.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 30-93

APPROVAL OF AGREEMENT WITH W. JOSEPH EMBSER TO PROVIDE ADMINISTRATOR SERVICES UNDER ASSIGNED COUNSEL PLAN

Offered by: Public Safety Committee

WHEREAS, an "Assigned Counsel Plan For Indigent Persons" was approved by Resolution No. 68-65, and amended by Resolution No. 93-65, and

WHEREAS, W. Joseph Embser, Esq., has agreed to act as Administrator pursuant to such Plan for a one year period, now, therefore, be it

RESOLVED:

1. That Agreement dated January 1, 1993 between the County of Allegany and W. Joseph Embser, Esq., in relation to the Assigned Counsel Plan For Indigent Persons, is hereby approved.

2. That the amount of $10,000 to be paid pursuant to said Agreement shall be charged to Account No. A1171.431, Assigned Counsel.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Gallman, Sylor)

RESOLUTION NO. 31-93

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 1993

Offered by: Health Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement dated January 1, 1993, between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 1993 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement in triplicate.

Moved by: Mr. Gallman
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 32-93

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 1993 BUDGETARY APPROPRIATION

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement dated January 1, 1993, between the County of Allegany and the Allegany County Agricultural Society is hereby approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of $7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Watson
Seconded by: Mr. Miess

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 33-93

VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT FOR PAYMENT OF 1993 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

Pursuant to County Law § 224

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $1,500 to be used by said Association for the payment of expenses which it might incur during 1993 in providing fire training schools for training firefighter (b) that said Association will render a verified account of such expenses on or before December 31, 1993 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Palmiter
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 34-93

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE, I. E., TILE WASTE, GENERATED BY THE AMERICAN OLEAN TILE COMPANY, CATTARAUGUS COUNTY IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH AMERICAN OLEAN TILE COMPANY, IN RELATION TO DISPOSAL OF TILE WASTE AT COUNTY LANDFILL; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal of non-Allegany County generated solid waste, i. e., tile waste, at the County landfill at Angelica from the American Olean Tile Company in Cattaraugus County.

2. That Agreement dated November 10, 1992 between the County of Allegany and American Olean Tile Company, in relation to the disposal of tile waste at the Allegany County Landfill, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Sylor
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 35-93

APPROVAL OF AMENDED SCHEDULE A OF STATE AID LOCAL BRIDGE PROGRAM AGREEMENT APPROVED BY RESOLUTION NO. 139-90

Offered by: Public Works and Ways and Means Committees

WHEREAS, by Resolution No. 139-90 this Board of Legislators approved of the participation of the County of Allegany in the State Aid Local Bridge Program, and

WHEREAS, such Resolution also approved of a State Aid Local Bridge Program Agreement For Local Bridge Projects dated May 14, 1990, and

WHEREAS, by Resolution No. 308-90 this Board of Legislators approved an Amended Schedule A of such Agreement and designated it Amendment Number 1, and

WHEREAS, by Resolution No. 223-91 this Board of Legislators approved an Amended Schedule A of such Agreement and designated it Amendment Number 2, and

WHEREAS, by Resolution No. 96-92 this Board of Legislators approved an Amended Schedule A of such Agreement and designated it Amendment Number 3,

WHEREAS, the County of Allegany wishes to again amend such Schedule A by adding Project numbered 6752.39, namely B.I.N. 3330270, County Road 1 over Van Campen Creek in the Town of Friendship, Bridge Rehabilitation, and by revising the approved cost of one of such Projects, numbered 6752.32, now, therefore, be it

RESOLVED:

1. That Amended Schedule A of Agreement approved by Resolution No. 139-90 is hereby replaced and superseded by "Amended Schedule A", "Contract No. D580143" and designated Amendment Number 4.

2. That the Chairman of this Board on behalf of the County is hereby authorized to sign said Amendment Number 4.

3. That the funds heretofore allocated and appropriated for the Projects listed in Amendment Number 3 and for any Project added by Amendment Number 4 are hereby reallocated and reappropriated to the Projects set forth in Amendment Number 4 in the amounts set forth opposite each respective Project.

4. That the Clerk of this Board is hereby directed to send six executed copies of such Schedule A with a certified copy of this Resolution attached to each such Schedule A to the New York State Department of Transportation.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 36-93

APPROVAL OF AGREEMENT BETWEEN SUPERINTENDENT OF PUBLIC WORKS OF THE COUNTY OF ALLEGANY AND TOWN SUPERINTENDENT OF HIGHWAYS OF THE TOWN OF BOLIVAR IN RELATION TO REHABILITATION AND MAINTENANCE OF DEAN FLATS BRIDGE LOCAL #10-3, BIN 3330070 ON DEAN FLATS ROAD FOR SOLID WASTE TRANSFER STATION PURPOSES

Offered by: Public Works Committee

RESOLVED:

1. That Agreement dated December 8, 1992 between the Superintendent of Public Works of the County of Allegany and Town Superintendent of Highways of the Town of Bolivar, is hereby approved.

2. That the Clerk of this Board is directed to file a certified copy of this resolution with the Town Clerk of the Town of Bolivar in satisfaction of paragraph 5 of said Agreement.

Moved by: Mr. Sylor
Seconded by: Mrs. Faulkner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Prior to consideration of Resolution Intro. No. 37-93 (Approval of Agreement with MRB Group, P.C. for Architectural Services), John Margeson, County Administrator, reported that MRB Group will be developing, preparing and submitting to the County, a written masterplan which will assess present office space needs and will identify various options and measures which may be undertaken by the County to address those needs.

RESOLUTION NO. 37-93

APPROVAL OF AGREEMENT WITH MRB GROUP, P. C. FOR ARCHITECTURAL SERVICES

Offered by: Ways and Means Committee

RESOLVED:

1. That Agreement dated January 25, 1993, with MRB Group, P. C. to provide architectural services, is hereby approved; the Chairman of this Board being hereby authorized to execute such Agreement.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Nielsen 10 Ayes, 4 Noes, 1 Absent
(Voting No: Faulkner, Gallman, Loucks, Watson)

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Boyce and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Frair), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

FEBRUARY 8, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1992 Annual Reports from several county departments.

2. A notice was received of the next Inter-County Association meeting to be hosted by Livingston County on February 18, 1993 in Geneseo, N.Y.

3. A letter was received from Assemblywoman Patricia McGee regarding home rule bills and a letter to verify the receipt of Resolution No. 25-93 which is requesting the continuation of the additional one percent county sales tax for three years.

4. A letter was received from Bob Hassan, Executive Director, Allegany County Tax Watch Committee, regarding the 1994 County Budget.

5. A letter was received from Dennis Doell, Principal, Belfast Central School, commending David Sirianni, Director, Probation Department, and his staff.

6. Several letters were read by the Clerk regarding the W.A.G. Trail.

7. A notice was received of a tour of the new Livingston County government center in Geneseo, N.Y., sponsored by the MRB Group on February 26, 1993.

PRIVILEGE OF THE FLOOR:

Joan Sinclair, Social Services Commissioner, spoke regarding NBI (Neighborhood Based Initiative), which is a state initiative to develop criteria for needs in urban areas. Portions of Allegany County have been targeted for this program.

Carl Peterson, Employment & Training Director, spoke ragarding the GATEWAY Program, which is a partnership between State and local agencies making employment opportunities more accessible.

Richard Young, Public Works Superintendent, distributed copies of a flagged bridge report and spoke briefly about the problems with needed bridge repairs and the lack of funds. A copy of the report is on file in the Clerk's office.

Timothy Bigham, Field Advisor, Farm Bureau of New York, addressed the board regarding the effects abandoned railroads have on adjoining landowners. Mr. Bigham requested on behalf of the Allegany County Farm Bureau, that priority be given to the idea of returning the W.A.G. Trail to the adjoining landowners.

Philip Szalla, Wellsville, N.Y., presented an Offer to Purchase a portion of the W.A.G. Trail. Mr. Szalla's offer was referred to the Resource Management Committee.

RESOLUTIONS:

RESOLUTION NO. 38-93

DESIGNATION OF EARLY INTERVENTION OFFICIAL AND ESTABLISHMENT OF COUNTY EARLY INTERVENTION COORDINATING COUNCIL

Offered by: Health Services Committee

Pursuant to Chapter 428 of the 1992 Laws of the State of New York

RESOLVED:

1. That the Allegany County Public Health Director is hereby designated the County Early Intervention Official as an additional and related duty.

2. There is hereby established a County Early Intervention Coordinating Council, the number of members of which shall be determined by the appointing authority i.e., the County Public Health Director, in accordance with the provisions of section 2554 of the New York State Public Health Law. The County Public Health Director is authorized and delegated the authority to request of the State Commissioner of Health a waiver of the membership composition requirements of such Council where the Director believes such requirements cannot reasonably be met.

3. This resolution shall take effect July 1, 1993; provided, however, that this resolution shall expire and be deemed to be repealed on September 1, 1993, unless a State Act providing a payment methodology for early intervention services, as referred to in section 2555 of the New York State Public Health Law, as added by section two of Chapter 428 of the 1992 New York State Laws, is enacted into law prior to such date.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 39-93

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF MEMBERS TO CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Offered by: Health Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the reappointments, by the Chairman of this Board, of Donald Pierce, Emma Miller, Wallace Higgins, Herbert Hollen and Harold Babcock, to serve as members of the Citizens Advisory Council to the Office For the Aging, with term of office for each to commence January 4, 1993 and expire December 31, 1995, are hereby approved.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 40-93

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF DUANE M. GRISWOLD AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357 and Resolution No. 58 of 1945

WHEREAS, the Chairman of this Board has reappointed Duane M. Griswold Director of the County Veterans' Service Agency effective January 4, 1993, and

WHEREAS, such Chairman has submitted such reappointment to this Board for its approval or disapproval, now, therefore, be it

RESOLVED:

1. That this Board does hereby approve of this Board Chairman's reappointment of Duane M. Griswold as Director of the County Veterans' Service Agency effective January 4, 1993.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 41-93

ESTABLISHMENT OF COUNTY CITIZENS ADVISORY COMMITTEE ON TOURISM TO ADVISE PLANNING AND DEVELOPMENT COMMITTEE ON TOURISM MATTERS

Offered by: Planning and Development Committee

Pursuant to County Law § 235

RESOLVED:

1. There is hereby established a County Citizens Advisory Committee On Tourism to consist of seven members to be appointed by and serve at the pleasure of the Chairman of the County Board of Legislators and until a successor is appointed.

2. That such committee shall serve in an advisory capacity to the Planning and Development Committee of the County Board of Legislators in relation to the development, planning and administration of the County's tourism program.

3. That the members of such Committee shall not receive compensation, but shall receive just and reasonable expenses and mileage up to the amount appropriated for such purpose.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 42-93

ESTABLISHING COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD TO REPLACE COUNTY AGRICULTURAL DISTRICTING ADVISORY COMMITTEE

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets
Law § 302

WHEREAS, State law now requires the replacement of a county agricultural districting advisory committee by a county agricultural and farmland protection board, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby establish for the County of Allegany a County Agricultural and Farmland Protection Board.

2. That the Board shall consist of eleven members, at least four of whom shall be active farmers. At least one member of such Board shall represent agribusiness and one member may represent an organization dedicated to agricultural land preservation. These five members of the Board shall reside within the County of Allegany. The members of the Board shall also include the chairperson of the County Soil and Water Conservation District's board of directors, a member of the County Board of Legislators, a County cooperative extension agent, the County Planner and the County Director of Real Property Tax Services. The chairperson shall be chosen by majority vote. The members of such Board shall be appointed by the Chairman of the County Board of Legislators, who shall solicit nominations from farm membership organizations except for the chairperson of the County Soil and Water Conservation District's board of directors, the County Planner and Director of Real Property Tax Services, who shall serve ex officio. The members shall serve without salary, but each such member shall be entitled to reimbursement for actual and necessary expenses incurred in the performance of official duties.

3. That two qualified persons shall be appointed to the Board for terms of two years each, two qualified persons for terms of three years each and two qualified persons for a term of four years. Thereafter, the appointment of each member shall be for a term of four years. Appointment of a member of the County Board of Legislators shall be for a term coterminous with the member's term of office. Appointment of the County Planner and County Director of Real Property Tax Services shall be coterminous with their tenure in such office. The appointment of the Chairperson of the County Soil and Water Conservation District's board of directors shall be for a term coterminous with his or her designation as chairperson of the County Soil and Water Conservation District's board of directors. Any member of the Board may be reappointed for a succeeding term on such Board without limitations as to the number of terms the member may serve.

4. That the County Agricultural and Farmland Protection Board shall advise the County Board of Legislators and work with the County Planning Board in relation to the proposed establishment, modification, continuation or termination of any agricultural district. The Board shall render expert advise relating to the

desirability of such action, including advice as to the nature of farming and farm resources within any proposed or established area and the relation of farming in such area to the County as a whole. The Board may review notice of intent filings pursuant to subdivision four of section three hundred five of the New York State Agriculture and Markets Law and make findings and recommendations pursuant to that section as to the effect and reasonableness of proposed actions involving the advance of public funds or acquisitions of farmland in agricultural districts by governmental entities. The Board shall also assess and approve County agricultural and farmland protection plans.

5. That the County Agricultural and Farmland Protection Board may request the State Commissioner of Agriculture and Markets to review any State agency rules and regulations which the Board identifies as affecting the agricultural activities within an existing or proposed agricultural district.

6. That upon the request of one or more owners of land used in agricultural production the Board may review the land classification for such land established by the State Department of Agriculture and Markets, consulting with the County District Soil and Water Conservation Office, and the County cooperative extension service office. After such review, the Board may recommend revisions to the classification of specific land areas based on local soil, land and climatic conditions to the State Department of Agriculture and Markets.

7. That the County Agricultural and Farmland Protection Board shall, pursuant to section twenty-five of Chapter 797 of the 1992 Laws of the State of New York, be deemed for all purposes to be a continuation of the Allegany County Agricultural Districting Committee, established by Resolution No. 1-72, as it was constituted immediately preceding the fifth day of November, 1992, and shall not be construed as a newly created board.

Moved by: Mr. Watson
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 43-93

REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO ABANDON MAINTENANCE JURISDICTION OVER CERTAIN COUNTY LANDS IN TOWN OF BELFAST

Offered by: Public Works Committee

WHEREAS, certain lands in the Town of Belfast near State Route No. 19 were acquired by the County in 1927 and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, the County desires to dispose of such lands if the State Department of Transportation no longer desires to use such lands for highway purposes, now, therefore, be it

RESOLVED:

1. That the New York State Department of Transportation is hereby requested to abandon its maintenance jurisdiction over the following described premises, viz:

All that piece or parcel of property hereinafter designated as Parcel No. 109 situate in the Town of Belfast, County of Allegany, State of New York as shown on the accompanying map and described as follows:

PARCEL NO. 109 QUITCLAIM

Beginning at a iron pin on the southwesterly boundary of the existing Belfast-Transit Bridge state highway, at the intersection of said boundary with the division line between the property of Dennis A. Gildner and Sally Gildner (reputed owners) on the southeast and the property of Gary C. Derock, Susan J. Derock, Randal J. Scholes and Danielle R. Scholes (reputed owners) on the northwest; thence South 65°05'54" East, along said southwesterly boundary, a distance of 243.38 feet to a point; thence thru the bed of said state highway, the following three (3) courses and distances: (1) North 36°56'47" East, a distance of 50.61 feet to a point; (2) thence North 65°05'54" West, a distance of 243.38 feet to a point; (3) thence South 36°56'47" West, a distance of 50.61 feet to the point of beginning; being 12,046± square feet or 0.277 acre more or less.

All bearings are referred to 1991 Magnetic North.

2. That Resolution No. 94-92 which contained a premises description unacceptable to the New York State Department of Transportation is hereby **REPEALED.**

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Loucks 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 44-93

DENIAL OF APPLICATION OF KENDA L. SHAFFER FOR REFUND OF 1992 COUNTY AND TOWN TAX

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated December 21, 1992, has been made pursuant to Real Property Tax Law Section 556 by Kenda L. Shaffer of Cuba, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error" as alleged in the application of Kenda L. Shaffer under date of December 21, 1992, does not exist and that said application is hereby denied.

2. That the Chairman of this Board shall make or cause to make a notation on the application and the duplicate thereof that the application is rejected, the reasons for the rejection and to sign such application and duplicate.

3. That the Clerk of this Board shall mail the rejected application to the applicant.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Gallman 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 45-93

DENIAL OF APPLICATION OF KENNETH G. REISS FOR REFUND OF 1992 COUNTY AND TOWN TAX

Offered by: Real Property Tax Committee

WHEREAS, an application, in duplicate, dated December 21, 1992, has been made pursuant to Real Property Tax Law Section 556 by Kenneth G. Reiss of Cuba, New York, to this County's Director of Real Property Tax Services, and

WHEREAS, said County Director has transmitted a written report of his investigation of the claimed "error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error" as alleged in the application of Kenneth G. Reiss under date of December 21, 1992, does not exist and that said application is hereby denied.

2. That the Chairman of this Board shall make or cause to make a notation on the application and the duplicate thereof that the application is rejected, the reasons for the rejection and to sign such application and duplicate.

3. That the Clerk of this Board shall mail the rejected application to the applicant.

Moved by: Mr. Boyce
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 46-93

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 1993 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS OF ALFRED, ALMA, ALMOND, AMITY, ANDOVER, BIRDSALL, BOLIVAR, BURNS, CLARKSVILLE, CUBA, FRIENDSHIP, GENESEE, GROVE, HUME, SCIO, WARD, WELLSVILLE, WEST ALMOND AND WILLING WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, said Director has transmitted to this Board such applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the taxpayers Robert W. Ruppert and James A. Ruppert; New York Telephone; Peter S. Finlay and Theresa L. Finlay; Kenneth M. Horton; Emery Morris and Ann Morris; Dewey Pinney and Wife; Wilfred Washer; Thomas G. Dobson and William E. Dobson; Judy A. Grantier; Gregory Allman; Edward J. Cloude;

George Hannigan and Mary Hannigan; Mary Jordan; Ralph Middaugh and Ruth Middaugh; Andover Historic Preservation; Consolidated Rail Corp; Lois Weber; Margaret Wood; Joan M. Weterrings; Wilford M. Washer and Rebecca L. Washer; New York State Electric & Gas; Ethel V. Damiani Mealey; Robert W. Perkins and Michelle D. Perkins; Charles Gustafson; Empire Cheese, Inc.; Niagara Mohawk Power Corp.; Leo Vossler and Mary Ann Vossler; Donald Stuck and Mildred Stuck; Industrial Patterns, Inc; Andrew Robinson; Warren E. Beardsley and Maxine R. Beardsley; Lorena M. Rahr; Robert Stonham; Richard Lee and Mary Naomi Lee; Ronald H. Baldwin; Chester A. Gosper; Daniel Young and Margaret Young, and Victor Perkins and Martha Perkins, pertaining to claimed errors regarding their real property on the respective tax rolls of the Towns of Alfred, Alma, Almond, Amity, Andover, Birdsall, Bolivar, Burns, Clarksville, Cuba, Friendship, Genesee, Grove, Hume, Scio, Ward, Wellsville, West Almond and Willing, this Board of Legislators does hereby determine that the claimed errors as alleged in those applications exist and does hereby approve those applications.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the Tax Collector below, and to sign thereon as Chairman.

3. That the Clerk of this Board is hereby directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alfred, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Robert W. and James A. Ruppert; Parcel 190.-1-25

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$306.64	
Alfred Town Tax	148.64	
Alfred Fire Protection	18.13	
Total Tax	473.41	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$624.45

b. Assessed to New York Telephone; Parcel 600.-1-976

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$148.24	
Alfred Town Tax	71.86	
Alfred Fire Protection	8.76	
Total Tax	228.86	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$301.88

c. Assessed to Peter S. and Theresa L. Finlay;
Parcel 164.11-2-15
Assessment: Land $3,000 Total $49,000

by inserting a Veterans Exemption of $5,000, by reducing the County and Town Taxable Values to $44,000, and by correcting the taxes, as follows:

Allegany County Tax	$710.11	
Alfred Town Tax	182.30	
Total Tax	892.41	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$80.69
Town of Alfred	20.72

5. That the Tax Collector of the Town of Alma, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Kenneth M. Horton; Parcel 262.-1-58.1
Assessment: Land $1,500 Total $5,100

by reducing the Assessment Total and each Taxable Value to $1,500, and by correcting the taxes, as follows:

Allegany County Tax	$108.52	
Alma Town Tax	139.00	
Alma Fire Protection	14.45	
Total Tax	261.97	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$260.45
Town of Alma	333.59
Alma Fire Protection	34.67

b. Assessed to Emery and Ann Morris; Parcel 275.-1-48
Assessment: Land $100 Total $6,000

by reducing the Assessment Total and each Taxable Value to $1,900, and by correcting the taxes, as follows:

Allegany County Tax	$137.46	
Alma Town Tax	176.06	
Alma Fire Protection	18.30	
Total Tax	331.82	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$296.62
Town of Alma	379.93
Alma Fire Protection	39.49

c. Assessed to Dewey Pinney and Wife ; Parcel 301.-1-33.1
Assessment: Land $1,200 Total $1,200

by increasing the Acres from 34.30 to 60.54, by increasing the Assessment Land and Total and each Taxable Value to $2,120, and by correcting the taxes, as follows:

Allegany County Tax	$153.38	
Alma Town Tax	196.45	
Alma Fire Protection	20.42	
Total Tax	370.25	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$66.56
Town of Alma	85.25
Alma Fire Protection	8.86

d. Assessed to Wilfred Washer; Parcel 262.-1-3
Assessment: Land $2,100 Total $2,100

by reducing the Acres from 61.4 to 54.08, by reducing the Assessment Land and Total and each Taxable Value to $1,890, and by correcting the taxes, as follows:

Allegany County Tax	$136.74	
Alma Town Tax	175.14	
Alma Fire Protection	18.21	
Total Tax	330.09	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$15.19
Town of Alma	19.46
Alma Fire Protection	2.02

6. That the Tax Collector of the Town of Almond, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Thomas G. and William E. Dobson;
Parcel 111.-1-5
Assessment: Land $82,700 Total $116,800

by reducing the Assessment Total and each Taxable Value to $108,500, and by correcting the taxes, as follows:

Allegany County Tax	$1,161.44	
Almond Town Tax	651.41	
Almond Fire Protection	72.35	
Total Tax	1,885.20	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$88.85
Town of Almond	49.83
Almond Fire Protection	5.53

b. Assessed to Judy A. Grantier; Parcel 112.-1-14.16
Assessment: Land $2,000 Total $2,000

by increasing the Assessment Total and each Taxable Value to $10,300, and by correcting the taxes, as follows:

Allegany County Tax	$110.26	
Almond Town Tax	61.84	
Almond Fire Protection	6.87	
Total Tax	178.97	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$88.85
Town of Almond	49.63
Almond Fire Protection	5.54

7. That the Tax Collector of the Town of Amity, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Gregory Allman; Parcel 186.-1-32.3
Assessment: Land $3,600 Total $26,000

by reducing the Assessment Total and each Taxable Value to $9,000, and by correcting the taxes, as follows:

Allegany County Tax	$79.28	
Amity Town Tax	82.36	
Belmont Fire Protection	6.25	
Belmont School	185.73	
Total Tax	353.62	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$149.74
Town of Amity	155.56
Belmont Fire Protection	11.80
Belmont School	270.91

b. Assessed to Edward J. Cloude; Parcel 172.13-1-22
Assessment: Land $1,600 Total $110,000

by reducing the Assessment Total and each Taxable Value to $75,000, and by correcting the taxes, as follows:

Allegany County Tax	$660.63	
Amity Town Tax	390.22	
School Relevy	1,317.26	
Total Tax	2,368.11	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$308.30
Town of Amity	182.10

c. Assessed to Edward J. Cloude; Parcel 172.13-1-23
Assessment: Land $2,300 Total $150,000

by reducing the Assessment Total and each Taxable Value to $80,000, and by correcting the taxes, as follows:

Allegany County Tax	$704.68	
Amity Town Tax	416.23	
School Relevy	1,405.07	
Total Tax	2,525.98	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$616.59
Town of Amity	364.21

d. Assessed to George and Mary Hannigan; Parcel 171.16-2-37
Assessment: Land $1,600 Total $45,100

by increasing the Veterans Exemption from $4,000 to $5,000, by reducing the County and Town Taxable Value to $40,100, and by correcting the taxes, as follows:

Allegany County Tax	$353.22	
Amity Town Tax	208.64	
Total Tax	561.86	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$8.81
Town of Amity	5.20

e. Assessed to Mary Jordan; Parcel 172.13-2-35
Assessment: Land $2,200 Total $19,300

by reducing the Assessment Total and each Taxable Value to $2,200, and by correcting the taxes, as follows:

Allegany County Tax	$19.37	
Amity Town Tax	11.45	
Total Tax	30.82	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$150.63
Town of Amity	88.97

f. Assessed to Ralph and Ruth Middaugh; Parcel 197.-1-4.1
Assessment: Land $18,600 Total $64,400

by reducing the Assessment Total and each Taxable Value to $57,400, and by correcting the taxes, as follows:

Allegany County Tax	$505.61	
Amity Town Tax	525.26	
Belmont Fire Protection	39.85	
School Relevy	1,131.08	
Total Tax	2,201.80	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$61.65
Town of Amity	64.06
Belmont Fire Protection	4.86

8. That the Tax Collector of the Town of Andover, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Andover Historic Preservation;
Parcel 216.15-3-5
Assessment: Land $200 Total $1,000

by deleting the line item wholly exempt, by increasing each Taxable Value to $1,000, and by correcting the taxes, as follows:

Allegany County Tax	$112.33	
Andover Town Tax	61.32	
Total Tax	173.65	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$112.33
Town of Andover	61.32

b. Assessed to Consolidated Rail Corp; Parcel 203.-1-40

by increasing the railroad ceiling amount to $77,037, by reducing the Taxable Values to $56,763, by reducing the line item School Relevy tax from $12,757.28 to $11,185.46, and by correcting the taxes, as follows:

Allegany County Tax	$6,375.94	
Andover Town Tax	3,480.92	
Andover Fire Protection	554.82	
School Relevy	11,185.46	
Total Tax	21,597.14	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$1,571.82

c. Assessed to Consolidated Rail Corp; Parcel 216.11-1-65

by increasing the railroad ceiling amount to $15,984, by reducing the Taxable Values to $14,016, by reducing the line item School Relevy tax from $3,150.12 to $2,761.93, and by correcting the taxes, as follows:

Allegany County Tax	$1,574.36	
Andover Town Tax	526.03	
School Relevy	2,761.93	
Total Tax	4,862.32	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$388.19

d. Assessed to Lois Weber; Parcel 216.-1-79

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$11.23	
Andover Town Tax	6.13	
Andover Fire Protection	.98	
Total Tax	18.34	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$21.72

e. Assessed to Lois Weber; Parcel 216.11-1-38

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$286.43	
Andover Town Tax	95.70	
Total Tax	382.13	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$803.54

f. Assessed to Margaret Wood; Parcel 216.15-3-22

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$160.63	
Andover Town Tax	53.67	
Total Tax	214.30	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	$564.65

9. That the Tax Collector of the Town of Birdsall, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Joan M. Weterrings;
Parcel 57.-1-13
Assessment: Land $100 Total $700

by reducing the Assessment Total and each Taxable Value to $100, and by correcting the taxes, as follows:

Allegany County Tax	$18.18	
Birdsall Town Tax	10.71	
Birdsall Fire Protection	1.56	
Total Tax	30.45	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$109.09
Town of Birdsall	64.27
Birdsall Fire Protection	9.36

10. That the Tax Collector of the Town of Bolivar, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Wilford M. and Rebecca L. Washer;
Parcel 261.-1-13.3
Assessment: Land $10,700 Total $10,700

by reducing the Assessment Land and Total and each Taxable Value to $4,500, and by correcting the taxes, as follows:

Allegany County Tax	$51.39	
Bolivar Town Tax	63.17	
Bolivar Fire Protection	7.57	
Total Tax	122.13	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$70.81
Town of Bolivar	87.02
Birdsall Fire Protection	10.43

11. That the Tax Collector of the Town of Burns, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to New York State Electric & Gas;
Parcel 34.19-1-29.2
Assessment: Land $300 Total $20,200

by reducing the Assessment Total and each Taxable Value to $12,000, and by correcting the taxes, as follows:

Allegany County Tax	$993.13	
Burns Town Tax	477.88	
Total Tax	1,471.01	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$678.65
Town of Burns	326.56

12. That the Tax Collector of the Town of Clarksville, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Ethel V. Damiani Mealey;
Parcel 205.-1-48.1
Assessment: Land $390 Total $1,500

by reducing the Assessment Total and each Taxable Value to $390, and by correcting the taxes, as follows:

Allegany County Tax	$18.68	
Clarksville Town Tax	15.17	
Clarksville Fire District	3.07	
Total Tax	36.92	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$53.18
Town of Clarksville	43.16
Clarksville Fire District	8.74

b. Assessed to Robert W. and Michelle D. Perkins;
Parcel 207.-1-10
Assessment: Land $2,890 Total $5,500

by reducing the Assessment Land to $2,786, by reducing the Assessment Total and each Taxable Value to $5,250, and by correcting the taxes, as follows:

Allegany County Tax	$251.49	
Clarksville Town Tax	204.16	
Clarksville Fire District	41.32	
Total Tax	496.97	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$11.98
Town of Clarksville	9.72
Clarksville Fire District	1.97

c. Assessed to Charles Gustafson; Parcel 232.-1-13
Assessment: Land $4,645 Total $4,645

by reducing the Assessment Land and Total and each Taxable Value to $4,285, and by correcting the taxes, as follows:

Allegany County Tax	$205.27	
Clarksville Town Tax	166.63	
Clarksville Fire District	33.73	
Total Tax	405.63	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$17.24
Town of Clarksville	14.00
Clarksville Fire District	2.83

13. That the Tax Collector of the Town of Cuba, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Empire Cheese, Inc.; Parcel 179.-1-32.1
Assessment: Land $14,800 Total $2,364,950

by reducing the Assessment Total and each Taxable Value to $1,614,950, and by correcting the taxes, as follows:

Allegany County Tax	$18,448.73	
Cuba Town Tax	10,786.15	
Cuba Fire Protection	882.19	
Total Tax	30,117.07	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$8,568.63
Town of Cuba	5,009.69
Cuba Fire Protection	409.74

b. Assessed to Niagara Mohawk Power Corp; Parcel 600.-1-972
Assessment: Land $0 Total $51,068

by reducing the Assessment Total and each Taxable Value to $44,600, and by correcting the taxes, as follows:

Allegany County Tax	$509.51	
Cuba Town Tax	297.89	
Cuba Fire Protection	24.36	
Total Tax	831.76	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$73.89
Town of Cuba	43.20
Cuba Fire Protection	3.54

c. Assessed to Niagara Mohawk Power Corp; Parcel 600.-1-986.1
Assessment: Land $0 Total $13,700

by increasing the Assessment Total and each Taxable Value to $20,100, and by correcting the taxes, as follows:

Allegany County Tax	$229.62	
Cuba Town Tax	100.40	
Total Tax	330.02	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$73.11
Town of Cuba	31.97

d. Assessed to Niagara Mohawk Power Corp; Parcel 600.-1-974
Assessment: Land $0 Total $1,225,632

by reducing the Assessment Total and each Taxable Value to $1,070,700, and by correcting the taxes, as follows:

Allegany County Tax	$12,231.75	
Cuba Town Tax	7,151.36	
Cuba Fire Protection	584.90	
Total Tax	19,968.01	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$1,769.96
Town of Cuba	1,034.81
Cuba Fire Protection	84.64

e. Assessed to Leo Vossler and Mary Ann Vossler;
Parcel 166.19-3-25
Assessment: Land $3,400 Total $39,800

by reducing the Assessment Total and each Taxable Value to $35,800, and by correcting the taxes, as follows:

Allegany County Tax	$389.56	
Cuba Town Tax	170.33	
Total Tax	559.89	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$45.70
Town of Cuba	19.98

14. That the Tax Collector of the Town of Friendship, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Donald and Mildred Stuck; Parcel 183.5-1-7.1
Assessment: Land $7,000 Total $161,200

by reducing the Assessment Total to $157,475, by reducing the County and Town Taxable Values to $156,075, by reducing each other Taxable Value to $157,475, and by correcting the taxes, as follows:

Allegany County Tax	$2,089.00	
Friendship Town Tax	2,912.42	
Friendship Fire Protection	187.77	
Total Tax	5,189.19	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$49.85
Town of Friendship	69.51
Friendship Fire Protection	4.44

15. That the Tax Collector of the Town of Genesee, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to or to be assessed to the following taxpayer and described as follows:

a. Assess to Industrial Patterns, Inc.; new Parcel 272.-1-12.2

and establish both the Assessment Land and Total and each Taxable Value at $320, and establish the taxes, as follows:

Allegany County Tax	$35.18	
Genesee Town Tax	24.64	
Genesee Fire Protection	3.53	
Total Tax	63.35	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$35.18
Town of Genesee	24.64
Genesee Fire Protection	3.53

16. That the Tax Collector of the Town of Grove, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to or to be assessed to the following taxpayer and described as follows:

a. Assess to Andrew Robinson formerly John D. Conderman; Parcel 22.-1-7
Assessment: Land $8,600 Total $8,600

by reducing the acres from 32.10 to 24.87, by reducing the Assessment Land and Total and each Taxable Value to $7,500, and by correcting the taxes, as follows:

Allegany County Tax	$78.80	
Grove Town Tax	64.99	
Grove Fire District 1	5.24	
School Relevy	163.49	
Total Tax	312.52	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$11.55
Town of Grove	9.53
Grove Fire District 1	.77

17. That the Tax Collector of the Town of Hume, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Warren E. and Maxine R. Beardsley
Parcel 5.-1-12
Assessment: Land $1,200 Total $4,000

by increasing the Veterans Exemption to $3,686, by reducing the County and Town Taxable Values to $314, and by correcting the taxes, as follows:

Allegany County Tax	$39.64	
Hume Town Tax	36.54	
Fillmore Fire Protection	48.72	
Total Tax	124.90	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$25.24
Town of Hume	23.27

18. That the Tax Collector of the Town of Scio, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Lorena M. Rahr; Parcel 212.6-1-6.1

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$357.92	
Scio Town Tax	233.49	
Scio Fire District 1	38.14	
Scio Light District	29.48	
Scio Water District	35.89	
Total Tax	694.92	, and

the County Treasurer is hereby directed to make the following charges on his books:

Scio School	$357.29

b. Assessed to Robert Stonham; Parcel 211.-1-48.1

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$431.97	
Scio Town Tax	281.80	
Scio Fire District 2	49.01	
Total Tax	762.78	, and

the County Treasurer is hereby directed to make the following charges on his books:

Scio School	$431.22

19. That the Tax Collector of the Town of Ward, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Richard and Mary Naomi Lee; Parcel 187.-1-50

by deleting the line item School Relevy and by correcting the taxes as follows:

Allegany County Tax	$157.14	
Ward Town Tax	175.37	
Ward Fire Protection	3.20	
Total Tax	335.71	, and

the County Treasurer is hereby directed to make the following charges on his books:

Scio School	$163.57

20. That the Tax Collector of the Town of Wellsville, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Ronald H. Baldwin; Parcel 237.-1-11.22

by deleting the line item wholly exempt, by increasing each Taxable Value to $2,000, and by correcting the taxes, as follows:

Allegany County Tax	$23.74	
Wellsville Town Tax	13.57	
Wellsville Fire Protection	.99	
Total Tax	38.30	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$23.74
Town of Wellsville	13.57
Wellsville Fire Protection	.99

21. That the Tax Collector of the Town of West Almond, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to or to be assessed to the following taxpayers and described as follows:

a. Assess to Chester A. Gosper; new Parcel 136.-1-20

and establish both Assessment Land and Total and each Taxable Value at $3,500, and establish the taxes, as follows:

Allegany County Tax	$45.19	
West Almond Town Tax	32.82	
West Almond Fire Protection	.98	
Total Tax	78.99	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$45.19
Town of West Almond	32.82
West Almond Fire Protection	.98

b. Assess to Daniel and Margaret Young; new Parcel 136.-1-20.2

and establish both Assessment Land and Total and each Taxable Value at $1,000, and establish the taxes, as follows:

Allegany County Tax	$12.91	
West Almond Town Tax	9.38	
West Almond Fire Protection	.28	
Total Tax	22.57	, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$12.91
Town of West Almond	9.38
West Almond Fire Protection	.28

22. That the Tax Collector of the Town of Willing, is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Victor and Martha Perkins; Parcel 265.7-1-54

by reducing the Town Taxable Value to $39,000, and by correcting the taxes, as follows:

Allegany County Tax	$407.88
Willing Town Tax	203.18
Willing Fire Protection	32.76
Total Tax	643.82

, and

the County Treasurer is hereby directed to make the following charges on his books:

Town of Willing	$67.72

23. That the Clerk of this Board is hereby directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

24. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to each such School.

25. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 1993.

26. That the County Treasurer is hereby directed to send a notice in writing to each such School prior to May 1, 1993 that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 1993.

Moved by: Mr. Boyce
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Miess and carried.

FEBRUARY 22, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1993 County Directory and 1992 Annual Reports from several county departments.

2. Also placed on each legislator's desk was a copy of the County Administrator's report.

3. Placed on each legislator's desk were copies of the board meeting minutes of January 4, January 11 and January 25, 1993 for their review.

4. Noted received were resolutions from several towns and one village regarding evening board and committee meetings.

5. Also received was a resolution from the Village of Cuba regarding the proposed re-opening of the incinerator.

6. A letter was received from Gary Balcom, Vice President, Fleet Bank, regarding the W.A.G. Trail.

7. Also received was a letter from the Allegany County Tax Watch Committee regarding their recent meeting.

8. A notice was received from the New York State Department of Environmental Conservation regarding the Wellsville-Andover Landfill site.

9. A notice was received of the 1993 Agricultural Conference and Workshop to be held on April 15-16, 1993 in Canandaigua, N.Y.

10. Also received was a notice of a joint public hearing regarding New York State's involuntary Commitment Law to be held on March 4, 1993 in New York City.

11. A letter was received from Michael Vitogliano, State of New York Human Investment Subcabinet, regarding the GATEWAY Program.

12. Also noted received was a letter from Jan Bastian, Wellsville Rod & Gun Club, regarding the W.A.G. Trail.

APPOINTMENT:

The Clerk announced that Chairman Cross had appointed the following to serve as members of the Allegany County Citizens Advisory Committee on Tourism effective immediately, to serve at the pleasure of the Chairman of the Board:

Shirley Foster, Wellsville, N.Y.
Ada White, Andover, N.Y.
Duane L. Graham, Angelica, N.Y.
Robin A. Smith, Swain, N.Y.
Christina Arden-Hopkins, Cuba, N.Y.
Gertrude A. Butera, Alfred, N.Y.
Fleurette Pelletier, Angelica, N.Y.

RESOLUTIONS:

RESOLUTION NO. 47-93

CHANGING REGULAR MEETING DATE FROM MARCH 8, 1993 TO MARCH 5, 1993

Offered by: Rules Committee

RESOLVED:

1. Notwithstanding Rule 110.A. of County Board Rules, the first regular meeting of this Board in the month of March of 1993 shall be held on March 5, 1993 and not on March 8, 1993.

2. That the Clerk of this Board is hereby directed to give notice of such meeting in accordance with Resolution No. 160-86.

Moved by: Mr. Boyce
Seconded by: Mr. Miess
Adopted: Acclamation

RESOLUTION NO. 48-93

TRANSFER OF FUNDS FROM GENERAL FUND ACCOUNT NO. A9710.600 TO A CAPITAL PROJECT ACCOUNT TO BE ESTABLISHED FOR SALB BRIDGE 16-6

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $42,000 is hereby transferred from Account No. A9710.600, to a capital project account for SALB Bridge 16-6 to be established by the County Treasurer to cover the county portion of this project.

Moved by: Mr. Sylor
Seconded by: Mr. Wentworth
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 49-93

APPROVAL OF AGREEMENT WITH COUNTY OF ONTARIO FOR CONFINEMENT OF ALLEGANY COUNTY PRISONERS IN ONTARIO COUNTY JAIL

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the County of Ontario and the County of Allegany for the year 1993, in relation to the confinement of Allegany County prisoners in the Ontario County Jail, is hereby approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such Agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 50-93

APPROVAL OF MEMORANDUM OF AGREEMENT WITH CORNELL COOPERATIVE EXTENSION ASSOCIATION OF ALLEGANY COUNTY AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 1993 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Resource Management Committee

Pursuant to County Law § 224 (8)

RESOLVED:

1. That Memorandum of Agreement between the County of Allegany and the Cornell Cooperative Extension of Allegany County, dated December 17, 1992, in relation to the payment of appropriations to such Association by the County and the providing of services for such appropriations, is hereby approved.

2. That the County Treasurer is hereby authorized and directed to pay one quarter of the sum provided in the 1993 County Final Budget for such Association in advance on the first day of each quarter beginning in January, 1993, to be used by such Association pursuant to the terms and conditions of such Agreement; such payments to be made to the duly bonded Treasurer of such Association, after receipt before the first of such payments of a Memorandum Receipt signed by such Association Treasurer agreeing to comply with the terms of this resolution.

Moved by: Mr. Watson
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Wentworth, seconded by Legislator Miess and carried.

MARCH 5, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Nielsen, Walchli and Watson.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Gallman and carried, to approve the board meeting minutes of January 4, January 11 and January 25, 1993.

PRIVILEGE OF THE FLOOR:

Richard Klein, Cuba, N.Y., requested the Board to make a statement to Cattaraugus County, in opposition to the reopening of the Cuba incinerator.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1992 Annual Reports from several county departments.

2. Noted received was a letter from David Chamberlain, Mayor, Village of Cuba, regarding the incinerator and a letter requesting term limits.

3. Also received were resolutions from the Village of Canaseraga and the Towns of Friendship and Cuba, requesting that all committee meetings and full legislative meetings be conducted in the evenings.

4. Noted received was a letter from Ada Babson White, Andover, N.Y., accepting with pleasure, her appointment to the Citizens Advisory Committee on Tourism.

5. A notice was received from the Public Service Commission of public statement hearings to be held on proposed Rochester Gas & Electric rate increases.

APPOINTMENT:

The Clerk announced that the Chairman had appointed the following members to the Allegany County Agricultural and Farmland Protection Board for a term commencing immediately and expiring on the dates shown:

Member	Term Expires
Mark L. Bainbridge, Angelica, N.Y.	March 4, 1995
Dennis Aylor, Belfast, N.Y.	March 4, 1995
Kevin Redman, Fillmore, N.Y.	March 4, 1996
Ted Hopkins, Fillmore, N.Y.	March 4, 1996
Arthur Brooks, Wellsville, N.Y.	March 4, 1997
Florence Fuller, Houghton, N.Y.	March 4, 1997
Clair Wentworth, Friendship, N.Y.	December 31, 1993
J. Michael Kear, Wellsville, N.Y.	December 31, 1993
Robert Wilkins, Bolivar, N.Y.	September 30, 1995
Wendell Chamberlain, Belfast, N.Y.	December 31, 1993
Paul Westfall, Cuba, N.Y.	No term specified in law

INTRODUCTION OF LEGISLATION:

Legislator Sylor introduced Local Law Intro. No. 1-93, Print No. 1, entitled "A Local Law to Amend Local Law No. 3 of 1980, entitled 'A Local Law Designating County Parking Areas; Adopting Rules and Regulations Governing the Use of Such Areas and Providing for the Enforcement Thereof' in Relation to Establishing Additional Parking Areas, Designating Handicapped Parking and Increasing Fines", a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 51-93

CREATION OF PERMANENT PART-TIME POSITION OF ACCOUNT CLERK TYPIST IN COUNTY COMMUNITY SERVICES AGENCY

Offered by: Health Services Committee

RESOLVED:

1. That one permanent part-time position of Account Clerk Typist is hereby created in the County Community Services Agency.

2. This resolution shall take effect March 23, 1993.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 52-93

APPROVAL OF A STATE LEGISLATIVE BILL WHICH AUTHORIZES THE EXTENSION OF ALLEGANY COUNTY'S ADDITIONAL ONE PERCENT SALES AND USE TAX; DECLARING EXISTENCE OF NECESSITY AND REQUESTING PASSAGE OF BILL BY STATE LEGISLATURE

Offered by: Ways and Means Committee

Pursuant to Municipal Home Rule Law § 40

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, by Chapter 638 of the 1992 Laws of the State of New York, the County of Allegany was authorized to impose an additional one percent sales tax for the period December 1, 1992 to November 30, 1993, and

WHEREAS, by Resolution No. 198-92, such additional sales tax was imposed for such period, and

WHEREAS, Allegany County is at 79.10% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County would be at 97.62% of such constitutional taxing limit if such additional sales tax is not reauthorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS, in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby approves of a State legislative bill bearing Senate No. S. 2223 and Assembly No. A. 3791, entitled

AN ACT to amend chapter 574 of the laws of 1986 amending the tax law, relating to authorizing the county of Allegany to increase the rate of sales and use taxes and to amend the tax law, in relation to the collection of sales and use taxes by the county of Allegany

2. That such Board does hereby declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. That the Clerk of this Board is hereby authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner that conforms to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Wentworth
Seconded by: Mr. Vander Linde

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 53-93

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER THREE OF NINETEEN HUNDRED EIGHTY, IN RELATION TO ESTABLISHING ADDITIONAL PARKING AREAS, DESIGNATING HANDICAPPED PARKING AND INCREASING FINES

Offered by: Public Works Committee

WHEREAS, on this 5th day of March, 1993, a local law Intro. No. 1-93, Print No. 1) was introduced establishing a local law to amend local law number three of nineteen hundred eighty, in relation to establishing additional parking areas, designating handicapped parking and increasing fines, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on March 22, 1993 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-93, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 54-93

AUTHORIZING THE COUNTY OF ALLEGANY TO PARTICIPATE TO THE EXTENT OF UP TO 100% OF THE NON-FEDERAL SHARE IN THE COST OF THREE FEDERAL-AID PROJECTS NOT ON THE STATE HIGHWAY SYSTEM ADMINISTERED BY THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION

Offered by: Public Works Committee

WHEREAS, three Projects for the construction of County Road 10 over Vandermark Creek, PIN 6752.40, PIN 6752.41 and PIN 6752.42 funded pursuant to Title 23 U.S. Code, as amended, requires the apportionment of costs of such Projects to be borne at the ratio of 80% Federal funds and 20% non-Federal funds, and

WHEREAS, the County of Allegany desires to advance such Projects by making a commitment of 100% of the non-Federal share of the costs for such Projects, now, therefore, be it

RESOLVED:

1. That the Board of Legislators hereby approves of the above three subject Projects.

2. That the Board of Legislators hereby authorizes the County of Allegany to pay 100% of the non-federal share of the cost of construction work for the subject Projects or portions of the subject Projects that are not on the State Highway System.

3. That the Chairman of the Board of Legislators is authorized to execute all necessary Agreements on behalf of the County of Allegany with the New York State Department of Transportation approving of the above-subject Projects and providing for the Municipality's participation in the cost of the local share of the subject Projects.

Moved by: Mr. Sylor
Seconded by: Mr. Boyce

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent

RESOLUTION NO. 55-93

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 1993 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS OF ALMA, ALFRED, ANDOVER, BELFAST, INDEPENDENCE, SCIO AND WIRT WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Real Property Tax Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, Applications for Corrected Tax Roll, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, such Director has transmitted to this Board such Applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each Application, and

WHEREAS, this Board has examined each Application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That, with regard to Applications for Corrected Tax Roll for the taxpayers Ernest Jandrew and Aurelia Jandrew; Francis Vincent and Virginia Vincent; James Chambers; Francis D. Vincent; Keith G. Thompson; Roland D. Hale; Joseph Gryczan and Eleanor Gryczan; Michael A. Mercurio and Carolyn L. Mercurio; Robert Walters and Lois Walters;

Columbia Gas Trans. Corp; Vincent Zingaro and Josephine Zingaro; and, Charles Collister pertaining to claimed errors regarding their real property on the respective tax rolls of the Towns of Alma, Alfred, Andover, Belfast, Independence, Scio and Wirt, this Board of Legislators does hereby determine that the claimed errors as alleged in those Applications exist and does hereby approve those Applications.

2. That the Chairman of this Board is hereby authorized and directed to make a notation on those Applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the Tax Collector below, and to sign thereon as Chairman.

3. That the Clerk of this Board is hereby directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to James R. Chambers; Parcel 262.6-1-8
Assessment: Land $400 Total $3,200

by deleting the name James R. Chambers and inserting the names of Ernest and Aurelia Jandrew, by inserting a Veterans Exemption of $1,200, by reducing the County and Town Taxable Values to $2,000, and by correcting the taxes, as follows:

Allegany County Tax	$144.69	
Alma Town Tax	185.33	
Alma Fire Protection	30.82	
Alma Light District	28.05	
Total Tax	388.89	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$86.82
Town of Alma	111.20

b. Assessed to Ernest and Earl Jandrew & 1 ; Parcel 262.6-1-7
Assessment: Land $200 Total $3,000

by deleting the names Ernest and Earl Jandrew & 1 and inserting the names of Francis and Virginia Vincent, by deleting the Veterans Exemption of $1,200, by reducing the Assessment-Total to $950, by reducing all the Taxable Values to $950, and by correcting the taxes, as follows:

Allegany County Tax	$68.73	
Alma Town Tax	88.03	
Alma Fire Protection	9.15	
Total Tax	165.91	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$61.50
Town of Alma	78.77
Alma Fire Protection	19.75

c. Assess to James Chambers; new Parcel 262.6-1-10.2

and establish the Assessment-Land at $325, the Assessment-Total at $3,125, each Taxable Value at $3,125, and establish the taxes, as follows:

Allegany County Tax	$226.09
Alma Town Tax	289.60
Alma Fire Protection	30.10
Alma Light District	27.39
Total Tax	573.18

, and

the County Treasurer is hereby directed to make the following credits on his books:

Allegany County Tax	$211.63
Town of Alma	271.07
Alma Fire Protection	28.17
Alma Light District	25.64

d. Assessed to Francis D. Vincent; Parcel 262.6-1-5.1
Assessment: Land $200 Total $950

by reducing the Assessment-Total and all the Taxable Values to $200, and by correcting the taxes, as follows:

Allegany County Tax	$14.46
Alma Town Tax	18.53
Alma Fire Protection	1.93
Total Tax	34.92

, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$54.27
Town of Alma	69.50
Alma Fire Protection	7.22

e. Assessed to Keith G. Thompson; Parcel 277.-1-51
Assessment: Land $995 Total $3,220

by reducing the Assessment-Total and all the Taxable Values to $1,425, and by correcting the taxes, as follows:

Allegany County Tax	$103.09
Alma Town Tax	132.05
Alma Fire Protection	13.73
Wellsville School	161.75
Total Tax	410.62

, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	$129.87
Town of Alma	166.33
Alma Fire Protection	17.29
Wellsville School	165.57

5. That the Tax Collector of the Town of Alfred is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Roland D. Hale; Parcel 190.-1-3.2

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$1,129.72	
Alfred Town Tax	547.64	
Alfred Fire Protection	66.78	
Total Tax	1,744.14	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	2,300.60

6. That the Tax Collector of the Town of Andover is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Joseph and Eleanor Gryczan; Parcel 201.-1-18

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$224.65	
Andover Town Tax	122.65	
Andover Fire Protection	19.55	
Total Tax	366.85	, and

the County Treasurer is hereby directed to make the following charges on his books:

Scio School	227.49

7. That the Tax Collector of the Town of Belfast is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Michael A. Mercurio; Parcel 103.-1-1.4
Assessment: Land $455 Total $7,405

by inserting a Veterans Exemption of $5,000, by reducing the County and Town Taxable Values to $2,405, and by correcting the taxes, as follows:

Allegany County Tax	$87.12	
Belfast Town Tax	88.92	
Belfast Fire Protection	54.08	
Total Tax	230.12	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	372.02
Town of Belfast	379.74

8. That the Tax Collector of the Town of Independence is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Robert and Lois Walters; Parcel 225.-1-5.6

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$523.03	
Independence Town Tax	410.74	
Whitesville Fire District	24.85	
Total Tax	958.62	, and

the County Treasurer is hereby directed to make the following charges on his books:

Andover School	1,050.61

9. That the Tax Collector of the Town of Scio is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Columbia Gas Trans. Corp.; Parcel 187.-1-997.1
Assessment: Land $0 Total $1,121

by reducing the Assessment-Total and all the Taxable Values to $842, and by correcting the taxes, as follows:

Allegany County Tax	$103.92	
Scio Town Tax	67.79	
Scio Fire District 2	11.79	
Total Tax	183.50	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	34.43
Town of Scio	22.47
Scio Fire District 2	3.91

b. Assessed to Vincent Zingaro; Parcel 199.-3-19.925
Assessment: Land $390 Total $1,050

by reducing the Assessment-Total and all the Taxable Values to $390, and by correcting the taxes, as follows:

Allegany County Tax	$48.13	
Scio Town Tax	31.40	
Scio Fire District 2	5.46	
Total Tax	84.99	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	81.46
Town of Scio	53.14
Scio Fire District 2	9.24

10. That the Tax Collector of the Town of Wirt is hereby ordered and directed to correct in the 1993 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Charles Collister; Parcel 235.-1-14.23
Assessment: Land $650 Total $2,369

by inserting a Veterans Exemption of $2,369, by reducing the County and Town Taxable Values to $0, and by correcting the taxes, as follows:

Richburg Fire Protection	$25.03	
Total Tax	25.03	, and

the County Treasurer is hereby directed to make the following charges on his books:

Allegany County Tax	89.68
Town of Wirt	101.19

11. That the Clerk of this Board is hereby directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

12. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is hereby directed to mail a copy of this resolution to each such School.

13. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 1993.

14. That the County Treasurer is hereby directed to send a notice in writing to each such School prior to May 1, 1993 that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 1993.

Moved by: Mr. Boyce — Adopted: Roll Call
Seconded by: Mr. Palmiter — 12 Ayes, 0 Noes, 3 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and adopted on a roll call vote of 12 Ayes, 0 Noes, 3 Absent (Absent: Nielsen, Walchli, Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

A motion was made by Legislator Sylor, seconded by Legislator Loucks and carried, that we convey to Cattaraugus County that Allegany County is not interested in participating in supplying garbage at this time. The motion was amended by adding "due to the fact that we have enlarged our facilities and borrowed money to continue our own disposal of garbage", on a motion by Legislator Frair, seconded by Legislator Gallman and carried.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Gallman and carried.

MARCH 22, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 1-93, Print No. 1, entitled, "A Local Law to Amend Local Law Number Three of Nineteen Hundred Eighty, Entitled 'A Local Law Designating County Parking Areas; Adopting Rules and Regulations Governing the Use of Such Areas and Providing for the Enforcement Thereof,' in Relation to Establishing Additional Parking Areas, Designating Handicapped Parking and Increasing Fines". There being no one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

John Spagnoli, Director, Region 9, Department of Environmental Conservation, addressed the Board concerning Governor Cuomo's proposal to establish the Environmental Assistance Fund, which focuses on giving local governments the resources they need to improve economic competitiveness and enrich communities and sustain the quality of life of citizens throughout New York. Also discussed was the 1990 Clean Air Act which addresses the nation's chronic air pollution problems and requires states to bring their air quality into compliance with federal standards. Considerable discussion was held. Packets on the Environmental Assistance Fund and the Clean Air Act are on file in the Clerk's office.

John Tucker, Emergency Services Director, gave an update on the Blizzard of 1993, stating that there is a good chance that Allegany County will be receiving federal disaster funds, but the amount is not yet known.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Legislators Compensation Table for 1992 and a copy of a certificate from the County Treasurer, listing the transfers made at year-end pursuant to Resolution No. 288-92.

2. Also placed on each legislator's desk were copies of the County Administrator's Report for the period 2/22/93 to 3/19/93.

3. Noted received was a letter from Governor Mario Cuomo appointing Chairman Cross as a member of the Western New York Regional Economic Development Council.

4. Also received were letters from the Village of Andover and the Town of Willing recommending that the county utilize vacant space in Wellsville for the Social Services Department.

5. Noted received was a letter from Edmund Burdick, Supervisor, Town of New Hudson, thanking Sheriff Scholes, Undersheriff Timberlake and staff, for their recent assistance.

6. A letter was received from Bob Hassan, Executive Director, Allegany County Tax Watch Committee regarding state mandates.

7. A notice was received of a Regional Forum on Services for the Developmentally Disabled in the Southern Tier West Region to be held on March 22, 1993 in Wellsville, N.Y.

8. A notice was received from the New York State Department of Health of a Teleconference Seminar on Radiation and Health to be held on March 29, 1993 at the New York State College of Technology at Alfred, N.Y.

9. Also received was a notice from the County Government Institute of a seminar on Using Negotiation to Improve the Enterprise of Government, to be held on April 14-15, 1993 in Ithaca, N.Y.

10. A notice was received of an Agricultural Conference and Workshop to be held on April 15-16, 1993 in Canandaigua, N.Y.

11. Also received was a notice of a J. N. Adams Meeting to be held on March 22, 1993 at the Allegany County ARC in Wellsville, N.Y.

PRIVILEGE OF THE FLOOR:

Craig Braack, County Historian, announced that National County Government Week is April 17-24, 1993. Mr. Braack will be scheduling public tours of the County complex in conjunction with this event.

INTRODUCTION OF LEGISLATION:

Legislator Miess introduced Local Law Intro. No. 2-93, Print No. 1, entitled, "A Local Law to Amend Local Law Number Two of Nineteen Hundred Ninety-One Entitled 'A Local Law Providing for the Establishment of an Insurance Reserve Fund' to Define Designated Committee and to Substitute Such Committee for the Workers' Compensation and Insurance Committee", a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 56-93

APPROVAL OF CHAIRMAN'S APPOINTMENT OF MEMBERS TO THE OFFICE OF EMPLOYMENT AND TRAINING ADVISORY BOARD

Offered by: Planning and Development Committee

Pursuant to Local Law No. 4 of 1992

RESOLVED:

1. That the following appointments by the Chairman of this Board to the Office of Employment and Training Advisory Board are hereby approved:

a. Member of Public Employment Service:

1. Loretta Cronin, Wellsville, New York

b. Members from the private sector:

1. Henry Mayo, Belmont, New York

2. Wallace Higgins, Alfred Station, New York

3. Leon Young, Angelica, New York

4. Bernard Randall, Wellsville, New York

5. Christine Joyce, Andover, New York

6. Barbara Deming, Cuba, New York

c. Member from a social services agency:

1. Joan Sinclair, Scio, New York

d. Member from a labor organization:

1. Donald Fegley, Fillmore, New York

e. Member from a community based organization:

1. Charles T. Kalthoff, Jr., Belmont, New York

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 57-93

ADOPTION OF LOCAL LAW INTRO. NO. 1-93, PRINT NO. 1, ENTITLEDA LOCAL LAW TO AMEND LOCAL LAW NUMBER THREE OF NINETEEN HUNDRED EIGHTY, ENTITLED "A LOCAL LAW DESIGNATING COUNTY PARKING AREAS; ADOPTING RULES AND REGULATIONS GOVERNING THE USE OF SUCH AREAS AND PROVIDING FOR THE ENFORCEMENT THEREOF," IN RELATION TO ESTABLISHING ADDITIONAL PARKING AREAS, DESIGNATING HANDICAPPED PARKING AND INCREASING FINES

Offered by: Public Works Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1-93, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AMEND LOCAL LAW NUMBER THREE OF NINETEEN HUNDRED EIGHTY, ENTITLED "A LOCAL LAW DESIGNATING COUNTY PARKING AREAS; ADOPTING RULES AND REGULATIONS GOVERNING THE USE OF SUCH AREAS AND PROVIDING FOR THE ENFORCEMENT THEREOF," IN RELATION TO ESTABLISHING ADDITIONAL PARKING AREAS, DESIGNATING HANDICAPPED PARKING AND INCREASING FINES

BE IT ENACTED, by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Subdivisions h. and j. of section one of Local Law Number Three of Nineteen Hundred Eighty are amended to read as follows:

h. The word "committee" shall mean the public works committee of the Allegany county board of legislators or such other committee as said board shall designate by resolution.

j. The words "county-owned lands" shall mean lands owned by the county of Allegany in the village of Belmont, New York, that are situate adjacent to Court Street and Wells Lane in said village and more commonly known as the county courthouse-county office building-county museum building-county employment and training building complex.

Section 2. Section one of such local law is amended to add a new subdivision k. to read as follows:

k. The word "handicapped" shall include a person who possesses a handicapped permit issued or approved by the Sheriff, or his designee, and shall also include a "severely disabled person" as defined in section four hundred four-a of the New York state vehicle and traffic law.

Section 3. Section two of such local law is amended to add two new subdivisions c. and d. to read as follows:

c. The parking area immediately south of and adjacent to the county office building on the north and further bounded on the south by Court Street; on the east by the entrance road to the parking area described in section two of this local law; and, on the west by the exit road from such described parking area and designated as a parking area for county employees except that two parking spaces in such parking area shall be designated by order of the Sheriff, or his designee, that are suitable for use exclusively by the physically handicapped, be they county employees or not.

d. The parking area to the west and south and adjacent to the county museum building on the corner of Wells Lane and Court Street and further bounded on the north by Court Street; on the east by Wells Lane; on the south by the county employment and training building; and, on the west by the west line of county land and the east line of privately owned lands and designated as a parking area for county employees, except that two parking spaces in such parking area shall be designated by order of the Sheriff, or his designee, that are suitable for use exclusively by the physically handicapped, be they county employees or not.

Section 4. Subdivision a. of section three of such local law is amended to read as follows:

a. The parking area immediately south of the county courthouse building and bounded west by Wells Lane; south by the south line of county-owned lands, being also the north line of the Belmont Hotel property; east by the Genesee River and north by the north bounds of such parking area which is approximately one hundred and ninety-eight (198) feet from the south bounds of the county-owned lands and designated for public use except that one parking space in such parking area shall be designated by order of the Sheriff, or his designee, that is suitable for use exclusively by the physically handicapped.

Section 5. Section twelve of such local law is amended to read as follows:

Section 12. Whenever any vehicle is found parked in violation of this law, the sheriff shall place on such vehicle a notice to the owner thereof that such vehicle has been parked in violation of the provisions of this law, and shall thereby summon such owner to appear at a time indicated on such summons before a local criminal court to answer for such violation in accordance with this law. Such summons may permit the owner, as he may elect, to plead guilty to the offense indicated thereon, signing his true and correct name thereto as such election, and to authorize thereby his appearance in said local criminal court at the time prescribed to be noted, and to pay a fine of five dollars for the first such parking offense and ten dollars for the second such parking offense within a six month period from the first offense. This election shall not be permitted to an owner committing more than three such offenses within a six month period from the first offense. Such voluntarily paid fine shall be paid to the local criminal court.

Section 6. This local law shall take effect immediately.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 58-93

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED NINETY-ONE ENTITLED "A LOCAL LAW PROVIDING FOR THE ESTABLISHMENT OF AN INSURANCE RESERVE FUND" TO DEFINE DESIGNATED COMMITTEE AND TO SUBSTITUTE SUCH COMMITTEE FOR THE WORKERS' COMPENSATION AND INSURANCE COMMITTEE

Offered by: Rules Committee

WHEREAS, on this 22nd day of March, 1993, a local law Intro. No. 2-93, Print No. 1) was introduced establishing a local law to amend local law number two of nineteen hundred ninety-one, entitled "a local law providing for the establishment of an insurance reserve fund" to define designated committee and to substitute such committee for the workers' compensation and insurance committee, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on April 12, 1993, at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-93, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 59-93

AMENDING AND REPEALING CERTAIN PROVISIONS OF COUNTY BOARD RULES IN RELATION TO THE CONSOLIDATION OF STANDING COMMITTEES

Offered by: Rules Committee

RESOLVED:

1. That Rule 190. A. of County Board Rules is REPEALED and a new rule 190.A. is inserted in its place to read as follows:

A. The titles of standing committees established by the Board of Legislators shall be as follows:

1. Finance. (See Rule 220.A.)

2. Human Services. (See Rule 220.B.)

3. Personnel. (See Rule 220.C.)

4. Planning and Development. (See Rule 220.D.)

5. Public Safety. (See Rule 220.E.)

6. Public Works. (See Rule 220.F.)

7. Ways and Means. (See Rule 220.G.)

2. That Rules 220.A., B., C., D., E., F., G., H., I., J., K. and L. of County Board Rules are REPEALED and new Rules 220. A., B., C., D., E., F. and G. are inserted in their place to read as follows:

A. FINANCE

1. General Jurisdiction:

a. General County revenues, appropriations and expenditures.

b. County enforcement procedures in relation to the collection of the real property tax.

c. Procedures for the correction of errors on tax rolls, the refund of real property taxes and the cancellation of void real property taxes.

d. County equalization or alternative method of County equalization procedures.

2. Specific Jurisdiction:

a. Review of tentative budget and making report pursuant to County Law § 357.

b. Review Budget Officer's proposed appropriation resolution referring to a tentative budget and making provision for the conduct of County government for the ensuing fiscal year.

c. Offer for County Board action any of the following:

(1) a transfer of funds between capital projects established by resolution of the County Board.

(2) a transfer of funds from the contingent account or from any other major appropriation account to another major appropriation account.

(3) an appropriation of unanticipated revenues or unappropriated cash surplus within a particular Fund.

(4) an appropriation of grants in aid received from the State and Federal governments.

(5) an appropriation of other gifts which are required to be expended for particular objects or purposes.

(6) an appropriation of insurance proceeds received for the loss, theft, damage or destruction of real or personal property, when proposed to be used or applied to repair or replace such property. (See County Law § 366)

d. Review all transfers between appropriation accounts to balance such accounts at the end of a fiscal year when made by the County Treasurer pursuant to a resolution of the County Board.

e. Supervision of County Treasurer and County Real Property Tax Service Agency in performance of their respective powers and duties relating to the matters under General Jurisdiction.

f. Supervision of the County Treasurer's fixed assets records powers and duties. (See Res. 74-86)

g. Specific authority to recommend to the County Board for its approval an offer to purchase the County's interest in real property obtained by the County Treasurer for unpaid real property taxes, if the tax deed to the County of such interest has not been on record in the County Clerk's Office over one year. (See County Board Rules 220.F.2.b.)

3. Administrative Unit Jurisdiction:

a. Budget Officer.

b. County Treasurer.

c. Real Property Tax Service Agency.

B. HUMAN SERVICES

1. General Jurisdiction:

a. Social Services.

b. Health programs and services.

2. Specific Jurisdiction:

a. Supervision of the County Social Services Department in performance of powers and duties relating to Social Services.

b. Recommend to the County Board for adoption burial rates and allowances. (See Res. 174-81)

c. Recommend to the County Board for adoption standards of payment for care provided foster children by family boarding homes. (See Res. 22-86)

d. General supervision of the Department of Health and its governing board, the Board of Health.

e. General supervision of the Community Services Agency and its governing board, the Community Services Board.

f. General supervision of the operations of Coroners.

g. Supervision of the Office for the Aging and its advisory board, the Citizens Advisory Council to the Office for the Aging.

h. Supervision of the Medical Scholarship Program and its advisory board, the Medical Scholarship Board.

i. Contract administration of any County Board approved contract with the Allegany County Association for the Blind and Visually Handicapped.

3. Administrative Unit Jurisdiction:

a. Department of Social Services.

b. Department of Health.

c. Community Services Agency.

d. Coroners.

e. Office for the Aging.

f. Medical Scholarship Board.

C. PERSONNEL

1. General Jurisdiction:

a. County Salary Plans, collective bargaining, fringe benefits and work rules and regulations.

b. Civil Service.

c. County Clerk: non-court recordings and filings; motor vehicle registrations and licenses.

d. Elections process.

e. Veterans' concerns.

f. Workers' Compensation, Volunteer Firefighters' Benefit and Volunteer Ambulance Workers' Benefit Laws.

g. County insurance policies, programs and reserve funds.

h. Code of Ethics.

2. Specific Jurisdiction:

a. Supervision of Personnel Officer in performance of powers and duties relating to Civil Service.

b. Develop and update all County Salary Plans to include fringe benefits and rules and regulations for the general conduct of work by County personnel.

c. Monitor the County Deferred Compensation Plan.

d. General supervision of the operations of the County Clerk.

e. Supervision of the operations of the Board of Elections.

f. Assist the Veterans' Service Director. (See Executive Law § 360)

g. Administration of the Allegany County Mutual Self-Insurance Plan in accordance with Local Law No. 1 of 1956, as amended.

h. General supervision of the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan. (See Res. 11-87)

i. Supervision of the County Treasurer in performance of his powers and duties relating to the investment of Mutual Self-Insurance Fund moneys.

j. Designated committee with actions and claims settlement or compromise authority under Local Law No. 2 of 1991, as amended.

k. Monitor the implementation of the County Code of Ethics; general supervision of the operations of the Board of Ethics. (See Local Law No. 2 of 1970)

l. Supervision of the Clerk of the Board as custodian of fire, casualty and liability insurance policies and in performance of her powers and duties relating to the recording of claims against the County and of notices of defects.

m. Supervision of the County Administrator in performance of powers and duties relating to the conduct of the collective bargaining process in County negotiations with representatives of employee organizations. (See Local Law No. 3 of 1992)

3. Administrative Unit Jurisdiction:

a. Personnel Officer.

b. County Clerk's Office.

c. Board of Elections.

d. Veterans' Service Office.

e. Allegany County Mutual Self-Insurance Plan Officers and employees.

f. Chairman of the Labor-Management Safety Committee of the Allegany County Mutual Self-Insurance Plan.

g. County Treasurer, Clerk of the County Board and County Administrator in performing their respective powers and duties set forth in paragraph 2 above.

i. Board of Ethics.

D. PLANNING AND DEVELOPMENT

1. General Jurisdiction:

a. Comprehensive planning, except capital planning.

b. General development of business, industry and recreation.

c. Agricultural districting.

d. Environmental matters.

e. Tourism.

f. Use of natural resources.

g. County historical matters to include historical real and personal property and historical records.

h. Youth programs and activities.

2. Specific Jurisdiction:

a. Supervision of the Office of Planning.

b. General supervision of the County Planning Board.

c. Supervision of Office of Development and its advisory board, the Advisory Board to the Office of Development.

d. Supervision of the Office of Employment and Training and its advisory board, the local Private Industry Council. Liaison with the Southwestern New York Private Industry Council.

e. General supervision of the Allegany County Industrial Development Agency and its governing board, the Allegany County Industrial Development Agency Board.

f. General supervision of the Allegany County Industrial and Commercial Incentive Board.

g. Supervision of County Planner in performance of powers and duties relating to the proposed establishment and periodic review of Agricultural Districts.

h. General supervision of the County Agricultural and Farmland Protection Board.

i. Recommendation to the County Board on the establishment or non-establishment of a proposed Agricultural District or the continuance of an established Agricultural District.

j. Administration of the State Environmental Quality Review Act (SEQR) as it affects County government operations. (See Res. 62-77, 193-77, 9-83)

k. General supervision of the Allegany County Tourism effort.

l. Supervision of the Youth Director powers and duties relating to the Rushford Lake leased recreation area.

m. Supervision of County reforested lands to include the disposition of trees, timber and other forest products on such lands.

n. General supervision of the Allegany County Soil and Water Conservation District and its governing board, the Soil and Water Conservation District Board.

o. Contract administration of any County Board approved contract with the Agricultural Society, the Cooperative Extension Association of Allegany County or with any person or entity involving a contract matter falling within the general jurisdiction of the Resource Management Committee.

p. Liaison with the Region 9 Fish and Wildlife Management Board, the Region 9 Forest Practice Board and the Resource Conservation and Development Board.

q. Supervision of the County Historian.

r. Supervision of the Youth Bureau and its advisory board, the County Youth Board, in performance of their powers and duties relating to the establishment and operation of Youth program and activities. (See Res. 95-79, 96-79)

3. Administrative Unit Jurisdiction:

a. Office of Planning.

b. County Planning Board.

c. Office of Development.

d. Advisory Committee on Tourism.

e. Office of Employment and Training.

f. Allegany County Industrial Development Agency Board.

g. Allegany County Industrial and Commercial Incentive Board.

h. Allegany County Soil and Water Conservation District Board.

i. County Agricultural and Farmland Protection Board.

j. County Historian.

k. County Youth Bureau.

l. County Youth Board.

E. PUBLIC SAFETY

1. General Jurisdiction:

a. Fire and police protection.

b. Criminal law prosecution and defense services.

c. Incarceration, supervision and rehabilitation of adult and juvenile offenders.

d. Weights and measures program.

e. Emergency services in relation to natural disasters and enemy attack.

f. Civil process services.

g. STOP-DWI program.

h. Traffic safety.

2. Specific Jurisdiction:

a. General supervision of Sheriff in performance of police, jail and civil process powers and duties.

b. General supervision of District Attorney in performance of criminal law prosecutions and motor vehicle law violations powers and duties.

c. General supervision of the County Traffic Safety Board. (See Local Law No. 2 of 1972)

d. Supervision of Public Defender in performance of criminal law and Family Court legal defense.

e. Supervision of Office of Emergency Services in performance of emergency services powers and duties.

f. Supervision of Office of Probation in performance of probation powers and duties.

g. Supervision of Director of Weights and Measures in performance of weights and measures powers and duties.

h. Supervision of Fire Coordinator in performance of firemanic and fire safety powers and duties.

i. Oversight of fire and medical mutual aid programs and unified frequency communications network system.

j. Supervision of STOP-DWI Coordinator in performance of driving while drug impaired prevention program powers and duties.

k. Supervision of assigned counsel plan.

l. Liaison with County Jury Board.

3. Administrative Unit Jurisdiction:

a. Sheriff.

b. District Attorney.

c. Public Defender.

d. Office of Emergency Services.

e. Office of Probation.

f. Director of Weights and Measures.

g. Fire Coordinator.

h. STOP-DWI Coordinator.

i. Administrator, Assigned Counsel Plan.

j. County Traffic Safety Board.

F. PUBLIC WORKS

1. General Jurisdiction:

a. County highways, bridges, solid waste management facilities and buildings.

2. Specific jurisdiction:

a. Supervision of the Department of Public Works.

b. Specific authority to determine that County real property not under the jurisdiction of the Finance Committee and personal property under $10,000 in market value is no longer necessary for County use.

c. Designated to perform the powers and duties of the "committee" under Local Law No. 3 of 1980, in relation to County parking areas.

d. Specific authority to approve or disapprove the sale by the County Superintendent of Public Works of any machinery, equipment, tools and implements used for highway, snow removal or bridge purposes no longer needed by the County, or which shall have become worn out or obsolete, and, to approve or disapprove the exchange of such machinery, equipment, tools and implements or their surrender to the vendor as part payment for new machinery, equipment, tools and implements. (See Highway Law § 133, subdiv. 4.)

e. Specific authority to approve or disapprove any purchase of new machinery which is chargeable to the County Road Machinery Fund and which has a value in excess of one thousand dollars. (See Highway Law § 133, subdiv. 4.)

f. Specific authority to approve or disapprove the sale by the County Superintendent of Public Works of any machinery, equipment, tools and implements used for County solid waste purposes no longer needed by the County, or which shall have become worn out or obsolete, and, to approve or disapprove the exchange of such machinery, equipment, tools and implements or their surrender to the vendor as part payment for new machinery, equipment, tools and implements. (See County Law §§ 215, 226-b)

g. Specific authority to approve or disapprove any purchase of new machinery which is chargeable to the General Fund and within appropriations for County solid waste purposes and which has a value in excess of one thousand dollars. (See County Law §§ 215, 226-b, 408)

3. Administrative Unit Jurisdiction:

a. Department of Public Works.

G. WAYS AND MEANS

1. General Jurisdiction:

a. General County administration policies, goals and programs, including, but not limited to, capital planning and construction.

b. General administrative operations rules and regulations of County government.

c. General legislative operations rules of the County Board.

2. Specific Jurisdiction:

a. Develop and recommend for County Board action a platform of policies, goals and programs of Allegany County government and, after consultation with the Finance Committee, the revenues needed to support such platform.

b. Study, formulate and recommend to the County Board for adoption, rules and regulations which affect the general administrative operations of County government.

c. Study, formulate and recommend to the County Board for adoption, rules which affect the general legislative operations of the County Board.

d. Supervision of the Clerk of the Board of Legislators' central service powers and duties. (See Res. 74-86)

e. Supervision of the County Administrator's space allocations powers and duties. (See Res. 74-86, 50-87, 140-92)

f. Supervision of the County Historian in performance of Records Management Officer powers and duties. (See Res. 223-88)

g. Investigate and report on whether a person recommended to fill any vacancy in the Office of County Legislature meets the qualifications set forth in Local Law No. 1 of 1969.

3. Administrative Unit Jurisdiction:

a. County Administrator.

b. Chairman of the County Board.

c. Clerk of County Board.

d. County Attorney.

e. County Historian in performing Records Management Officer powers and duties.

3. This resolution shall take effect April 1, 1993.

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 60-93

SUSPENSION OF COUNTY BOARD RULES 250. D., E. AND F. UNTIL JULY 1, 1993; AUTHORIZING COUNTY ADMINISTRATOR DURING SUSPENSION PERIOD TO SUBMIT CLAIMS FOR AUDIT AT ANY BOARD MEETING

Offered by: Rules Committee

WHEREAS, it will be necessary to suspend certain Board Rules relating to Board audit dates for claims as a result of the action of the Committee of the Whole to implement a new schedule of standing committee meetings on a one month trial basis and due to the fact that such committees will need sufficient time to establish regular meeting dates, now, therefore, be it

RESOLVED:

1. That the operation of County Board Rules 250. D., E. and F. is suspended from the effective date of this resolution to July 1, 1993.

2. That during the foregoing period of suspension the County Administrator shall determine which regular board meeting a processed claim may be submitted for audit.

3. This resolution shall take effect on April 1, 1993.

Moved by: Mr. Miess
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 61-93

AMENDMENT OF RESOLUTION NO. 109-89 TO INCREASE GROSS EXPENSE AMOUNT AND TO SUBSTITUTE COUNTY ADMINISTRATOR FOR CENTRAL SERVICES COMMITTEE IN RELATION TO THE PURCHASE AND ACQUISITION OF EQUIPMENT BY COUNTY OFFICES, AGENCIES AND DEPARTMENTS

Offered by: Rules Committee

RESOLVED:

1. That Section 1. of Resolution No. 109-89 is hereby amended by deleting the figure $250 and inserting in its place the figure $1,000.

2. That Section 2. of such Resolution is hereby amended by deleting the figure $250 and inserting in its place the figure $1,000.

3. That Section 4. of such Resolution is hereby amended by deleting the words Central Services Committee of the County Board and inserting in their place the words County Administrator.

4. That Section 5. of such Resolution is hereby amended by deleting the words Central Services Committee of this County Board and inserting in their place the words County Administrator.

5. This resolution shall take effect April 1, 1993.

Moved by: Mr. Miess
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Loucks)

Resolution Intro. No. 62-93 (Amendment of County Board Rules in Relation to Authorizing Board Chairman to Assume Chairmanship of Ways and Means Committee) was withdrawn by Legislator Miess, Chairman, Rules Committee.

RESOLUTION NO. 62-93

AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF ASSISTANT DIRECTOR OF VETERANS SERVICE AGENCY

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 296-90, is hereby amended by adding the title of Assistant Director of Veterans Service Agency to Grade 11.

Moved by: Mr. Nielsen
Seconded by: Mr. Faulkner

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Gallman, Palmiter)

RESOLUTION NO. 63-93

CREATING ONE POSITION OF ASSISTANT DIRECTOR OF VETERANS SERVICE AGENCY AND ABOLISHING ONE POSITION OF ACCOUNT CLERK TYPIST IN VETERANS SERVICE AGENCY DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Assistant Director of Veterans Service Agency is hereby created and one position of Account Clerk Typist is hereby abolished in the County Veterans Service Agency due to Personnel Office reclassification.

2. This resolution shall take effect on March 23, 1993.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Gallman, Palmiter)

RESOLUTION NO. 64-93

FIXING PUBLIC CLOSING TIME FOR ALLEGANY COUNTY CLERK'S MOTOR VEHICLE BUREAU

Offered by: Personnel Committee

Pursuant to County Law § 206

RESOLVED:

1. That notwithstanding the contrary provisions of any previous resolution, the public closing time for the County Clerk's Motor Vehicle Bureau is fixed at 4:45 P. M. on each and every work day commencing with the work day of April 5, 1993 except that during the months of June, July and August such public closing time is fixed at 3:45 P. M.

2. This resolution shall take effect immediately.

Moved by: Mr. Nielsen
Seconded by: Mr. Boyce

Adopted: Roll Call
9 Ayes, 6 Noes, 0 Absent
(Voting No: Faulkner, Gallman, Loucks, Reuning, Sylor, Walchli)

Resolution Intro. No. 66-93 (Amendment of Resolution No. 258-85 Entitled "A Resolution Establishing Certain Work Rules and Certain Fringe Benefits for Employees Occupying Full Time County Non-Unit Salary Plan Graded Positions," to Change Health Insurance Coverage) was amended by changing the effective date from April 1, 1993 to May 1, 1993, on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

RESOLUTION NO. 65-93

AMENDMENT OF RESOLUTION NO. 258-85 ENTITLED "A RESOLUTION ESTABLISHING CERTAIN WORK RULES AND CERTAIN FRINGE BENEFITS FOR EMPLOYEES OCCUPYING FULL TIME COUNTY NON-UNIT SALARY PLAN GRADED POSITIONS," TO CHANGE HEALTH INSURANCE COVERAGE

Offered by: Personnel Committee

RESOLVED:

1. That subdivision b. of Section 14. of Resolution No. 258-85, as amended, is amended to read as follows:

> b. The County's health insurance plan includes insurance coverage with Blue Cross of Western New York, Inc. under its "90/91 Plan," under its "Major Medical ($100 deductible) Rider" and under its "Three Dollar Co-Pay Prescription Plan."

2. This resolution shall take effect on May 1, 1993.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 67-93 (Changing Major Medical Policy and Prescription Policy for Certain County Employee Groups and Legislators' Group) was amended by changing the effective date from April 1, 1993 to May 1, 1993, on a motion by Legislator Nielsen, seconded by Legislator Miess and carried.

RESOLUTION NO. 66-93

CHANGING MAJOR MEDICAL POLICY AND PRESCRIPTION POLICY FOR CERTAIN COUNTY EMPLOYEE GROUPS AND LEGISLATORS' GROUP

Offered by: Personnel Committee

RESOLVED:

1. That notwithstanding the provisions of any previous resolution to the contrary, the Major Medical Policy for persons in Blue Cross Groups 41909, 41909-002, 41910, 41911 and 41912 is changed from BCMM-1 to BCMM-7 and that Blue Cross Rider 21 for such Groups is canceled.

2. That notwithstanding the provisions of any previous resolution to the contrary, the Blue Cross One Dollar Co-Payment Prescription Policy for persons in Blue Cross Groups 41909, 41909-002 and 41910 is changed to a Three Dollar Co-Payment Prescription Policy.

3. That all medical expenses incurred after May 1, 1993 shall be paid in accordance with the terms and conditions of such changed Policies.

4. This resolution shall take effect on May 1, 1993.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 67-93

A RESOLUTION MEMORIALIZING THE NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION TO CONSIDER MODIFICATIONS TO THE PROPOSED ALLEGANY STATE PARK MASTER PLAN

Offered by: Resource Management Committee

WHEREAS, the New York Laws of 1921 Chapter 468 which provided for the creation, location and management of Allegany State Park states that "such state park shall be forever reserved and maintained for the use of all the people, but the said Allegany State Park shall not constitute a part of the forest preserve", and the Park Bond Act of 1924 states that the park is to be economically self-sufficient, and

WHEREAS, the New York State Office of Parks, Recreation and Historic Preservation has developed and proposed the Allegany State Park Draft Master Plan and chosen Alternative 4, of seven possible alternatives, for the future utilization of the park, and

WHEREAS, tourism and recreation have an unfulfilled economic growth potential for the region, and Allegany State Park is the largest tourist attraction in the southern Tier West Region, and

WHEREAS, some areas of the park because of lack of proper forest management, have become unusable for recreation purposes and extremely hazardous and dangerous for hunters and hikers,

WHEREAS, the economy of the region is already substantially depressed and disadvantage and increased tourism through provision of enhanced recreational opportunities and the availability of forest resources to forest management would provide a benefit to the region's economy, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators is on record as opposing the Allegany State Park Draft Master Plan as submitted in November, 1992, and requests modifications to the Plan calling for greater analysis of present and future tourism and recreational use of the Park along with the implementation of a plan for the professional management of the timber resources within the Park.

2. That copies of this resolution be forwarded to Governor Mario M. Cuomo, New York State Parks Commissioner Orin Lehman, New York State Senate Majority Leader Ralph J. Marino, New York State Assembly Speaker Saul Weprin, New York State Senator Jess J. Present, Assemblywoman Patricia McGee, Assemblyman Thomas Reynolds and Assemblyman Jerry Johnson.

Moved by: Mr. Watson — Adopted: Roll Call
Seconded by: Mr. Vander Linde — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 68-93

APPROVAL OF AGREEMENT WITH DAVID M. GRIFFITH ASSOCIATES, LTD. TO PREPARE COUNTY-WIDE COST ALLOCATION PLAN AND RELATED INDIRECT COST RATE PROPOSALS FOR 1992 AND 1993 FOR FEDERAL AID

Offered by: Ways and Means Committee

RESOLVED:

1. That Agreement dated March 22, 1993, with the firm of David M. Griffith Associates, Ltd. which provides for the payment of $12,000 to said firm to prepare a county-wide cost allocation plan and related and indirect cost rate proposals for 1992 and 1993 for Federal aid, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement, in duplicate, and thereafter to file one executed copy with the Clerk of this Board and send one executed copy to said firm.

Moved by: Mr. Wentworth — Adopted: Roll Call
Seconded by: Mr. Palmiter — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 69-93

TRANSFER OF FUNDS FROM MAINTENANCE ROADS AND BRIDGES PERSONAL SERVICES ACCOUNT TO SOLID WASTE PERSONAL SERVICES ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $22,500 is hereby transferred from Account No. D5110.1 to Account No. A8160.1 to cover anticipated overtime costs in 1993.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Wentworth — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 70-93

AUTHORIZING SALE AND CONVEYANCE BY QUIT CLAIM DEED OF CERTAIN COUNTY LANDS IN TOWN OF BELFAST TO ADJOINING LAND OWNER UPON CERTAIN TERMS AND CONDITIONS

Offered by Public Works Committee

Pursuant to Highway Law § 65 and Resolution No. 43-93

WHEREAS, certain lands in the Town of Belfast near State Route No. 19 were acquired by the County in 1927 and subsequently turned over to the State of New York for use in its highway system, and

WHEREAS, this Board, by Resolution No. 43-93, requested of the State Department of Transportation to abandon its maintenance jurisdiction over the premises described in said Resolution, and

WHEREAS, said Department of Transportation has consented to the conveyance of premises set forth in Map No. 2C , Parcel No. 109 Belfast-Transit Bridge S. H. No. 1259, which Map to be is filed in the Allegany County Clerk's Office, and

WHEREAS, Dennis A. and Sally Gildner are the owners of the premises adjacent to the premises described in said Resolution and desire to purchase said premises in consideration of the sum of $363.10 plus all closing costs, and

WHEREAS, it does not appear that the County has any use for such property and that the consideration to be paid is fair and reasonable under the circumstances, now, therefore, be it

RESOLVED:

1. That a quit claim deed, conveying the County's interest in the premises described in Resolution No. 43-93, subject to all easements and rights of way of record, shall be executed and delivered to Dennis A. and Sally Gildner; the delivery of such deed to take place upon payment of cash or good check to the Allegany County Treasurer of $363.10. In addition, the costs of any taxes and transaction fees are to be borne by said Gildners.

2. That the Chairman of this Board is hereby authorized to execute said quit claim deed and to cause delivery of same to the said Gildners or to their attorney upon the County's receipt of the consideration described above.

Moved by: Mr. Sylor
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Sylor, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Gallman and carried.

APRIL 12, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman and Loucks.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 2-93, Print No. 1, entitled "A Local Law to Amend Local Law No. 2 of 1991 Entitled 'A Local Law Providing for the Establishment of an Insurance Reserve Fund' to Define Designated Committee and to Substitute Such Committee for the Workers' Compensation and Insurance Committee". Speaking was Bob Hassan, Belmont, N.Y. A copy of Mr. Hassan's comments is on file in the Clerk's office. No one further desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Wally Harrier, Veterans representative, spoke in favor of the Alternative Veterans Exemption and urged the Board to act favorably on it's adoption by the County. Referred to the Finance Committee.

Craig Braack, County Historian, gave a brief report on the open house held in the County offices in conjunction with National County Government Week.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of February 8 and February 22, 1993 for their review.

2. Also placed on each legislator's desk was a report of Intra-Fund Transfers approved by the County Administrator and Annual Reports from the Public Defender and the Department of Social Services.

3. A notice was received of the next Inter-County Association meeting to be hosted by Genesee County on April 22, 1993 in Batavia, N.Y.

4. A letter was received from Candy Plants, Cuba, N.Y. regarding traffic on the South Shore Road of Cuba Lake.

5. Resolutions were received from the Village of Almond and the Town of Alfred requesting the Board of Legislators to hold committee and board meetings in the evening.

6. A letter was received from the Office of Business Permits and Regulatory Assistance, acknowledging receipt of Allegany County's Local Government Mandate Relief Experiment proposal.

7. Noted received were letters from Patricia McGee, Member of Assembly and Senator Ralph Marino, acknowledging receipt of Resolution No. 67-93 regarding the Allegany State Park master plan.

8. Also noted received and placed on file in the Clerk's office, were several resolutions from the Allegany County Pomona Grange.

9. Noted received and placed on file in the Clerk's office was the 1992 Annual Report and Financial Statements from the County Treasurer.

10. A letter was received from Edwin L. Crawford, Executive Director, New York State Association of Counties, regarding the LIFT Program.

11. A News Release was received stating that Allegany County has been declared eligible for Farmers Home Administration disaster emergency loan assistance due to severe blizzard conditions which occurred March 13-17, 1993.

RESOLUTIONS:

RESOLUTION NO. 71-93

ADOPTION OF LOCAL LAW INTRO. NO. 2-93, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED NINETY-ONE ENTITLED "A LOCAL LAW PROVIDING FOR THE ESTABLISHMENT OF AN INSURANCE RESERVE FUND" TO DEFINE DESIGNATED COMMITTEE AND TO SUBSTITUTE SUCH COMMITTEE FOR THE WORKERS' COMPENSATION AND INSURANCE COMMITTEE

Offered by: Rules Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-93, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED NINETY-ONE ENTITLED "A LOCAL LAW PROVIDING FOR THE ESTABLISHMENT OF AN INSURANCE RESERVE FUND" TO DEFINE DESIGNATED COMMITTEE AND TO SUBSTITUTE SUCH COMMITTEE FOR THE WORKERS' COMPENSATION AND INSURANCE COMMITTEE

BE IT ENACTED, by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Section three of Local Law Number Two of Nineteen Hundred Ninety-one is amended to read as follows:

1. "Judgments", "actions" and "claims", as used in this local law, shall mean those judgments, actions and claims against the County of Allegany that arise out of those kinds of risks for which expenditures may be made pursuant to section four of this local law.

2. "Designated committee" shall be the committee which the County Board of Legislators names from time to time by resolution.

Section 2. Subdivision 1.a., subdivision 1.b. and subdivision 2. of Section nine of such Local Law are amended to read as follows:

a. the Chairman of the County Board of Legislators and the Chairman of the designated committee of the County Board of Legislators, the approval of both being required, provided the amount of the settlement or compromise does not exceed five thousand dollars. If such approval cannot be obtained then the approval of the designated committee of the County Board of Legislators is required;

b. the designated committee of such County Board, the affirmative vote of a majority of the regular members being required, provided the amount of the settlement or compromise exceeds five thousand dollars, but is no greater than fifteen thousand dollars.

2. The County Board of Legislators, by resolution, may settle or compromise any action or claim. The designated committee of such County Board shall negotiate and then recommend to such County Board for its action any such settlement or compromise.

Section 3. Subdivision 1.e and subdivision 1.f. of Section ten of such Local Law are amended to read as follows:

e. Claims or actions that have been settled or compromised without judicial approval for an amount in excess of five thousand dollars but no greater than fifteen thousand dollars with approval of the designated committee of the County Board of Legislators;

f. Claims or actions that have been settled or compromised without judicial approval for an amount no greater than five thousand dollars with approval of the Chairman of the County Board of Legislators and the Chairman of such designated committee.

Section 4. This local law shall take effect immediately.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Vander Linde 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 72-93

REAPPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD

Offered by: Health Services Committee

RESOLVED:

1. That Dr. Peter Finlay and Dr. Daniel Kauffman are hereby reappointed to the County Medical Scholarship Board with term of office for each to commence April 12, 1993 and to expire on March 8, 1997.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 73-93

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Diane D. Martin, 71 South Main Street, Alfred, New York, has agreed to Terms of Sale and offered the sum of $9,664.48 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Diane D. Martin and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alfred, County of Allegany and State of New York, described as follows, viz: GL 23 71 S Main St .68 Acre Tax Map No. 164.15-1-23.

WHEREAS, William C. Greene, Jr., 20 Willets Avenue, Belmont, New York, has agreed to Terms of Sale and offered the sum of $7,197.02 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to William C. Greene, Jr. and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: GL 30 Willets Ave .67 Acre Tax Map No. 171.16-1-18.

, and

WHEREAS, James A. Fronczak, 7161 Kossuth Road, Bolivar, New York, has agreed to Terms of Sale and offered the sum of $2,981.12 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James A. Fronczak and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 38 7161 Kossuth Rd 100.00 x 209.25 Tax Map No. 260-19-1-17.

, and

WHEREAS, Orlo S. Gelser, No Street or Number, RD #2, Friendship, New York, has agreed to Terms of Sale and offered the sum of $7,779.62 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Orlo S. Gelser & 1 and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL3-4 Byrnes Hill Rd 45.90 Acres Tax Map No. 183.-1-16.

, and

WHEREAS, Milton E. Hubbard and Elizabeth M. Hubbard, No Street or Number, RD #3, Cuba, New York, have agreed to Terms of Sale and offered the sum of $3,010.92 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Milton E. & Elizabeth M. Hubbard and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Rushford, County of Allegany and State of New York, described as follows, viz: GL 50 Mt Monroe Rd 1.00 Acre Tax Map No. 88.-1-12.2.

, and

WHEREAS, Malcolm A. Crittenden and Edythe S. Crittenden, 6236 Wellington Street, Norfolk, Virginia, have agreed to Terms of Sale and offered the sum of $2,120.64 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Malcolm A. & Edythe Crittenden and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 11 2100 Stannards Rd 100.00 x. 246.00 Tax Map No. 253.15-1-12.

, and

WHEREAS, Edward Sailer and Joan E. Sailer, 4598 Bowen Bayou Road, Sanibel, Florida, have agreed to Terms of Sale and offered the sum of $846.27 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Edward & Joan E. Sailer and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of West Almond, County of Allegany and State of New York, described as follows, viz: GL 112-121 South Rd 30.50 Acres Tax Map No. 136.-1-25.1.

, and

WHEREAS, Michael McMurry, Est., c/o James McMurry, No Street, RD #1, Genesee, Pennsylvania, has agreed to Terms of Sale and offered the sum of $679.57 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Michael McMurry Est. and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: GL 26 Rooney Rd 9.60 Acres Tax Map No. 305.-1-49.

, and

WHEREAS, Anthony Palermo, Jerome Pavlovych and Pinecrest Associates, c/o Anthony J. Mastrodonato, Esq., 13 South Fitzhugh Street, Rochester, New York, have agreed to Terms of Sale and offered the sum of $2,129.14 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Anthony Palermo and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: GL 62 S Branch Fords Bk 15.70 Acres Tax Map No. 278.-1-46.2.

, and

WHEREAS, Anthony Palermo, Jerome Pavlovych and Pinecrest Associates, c/o Anthony J. Mastrodonato, Esq., 13 South Fitzhugh Street, Rochester, New York, have agreed to Terms of Sale and offered the sum of $4,694.36 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Anthony Palermo Etal and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: Lot 60, 62, 63 South Branch Ford Brook R 169.60 Acres Tax Map No. 278.-1-46.1.

, and

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Boyce
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 74-93

APPROVAL OF ONE-YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY AND NEW YORK STATE NURSES ASSOCIATION

Offered by: Personnel Committee

RESOLVED:

1. That Agreement between the County of Allegany and the New York State Nurses Association covering the period January 1, 1993 to December 31, 1993, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Walchli)

A motion was made by Legislator Nielsen, seconded by Legislator Miess and carried, to go into executive session to consider the proposed acquisition, sale or lease of real property.

Following executive session, the Board reconvened in regular session.

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Gallman, Loucks), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Wentworth and carried.

EXECUTIVE SESSION

APRIL 12, 1993

A motion was made by Legislator Vander Linde, seconded by Legislator Walchli and carried, that Resolution Intro. No. ES-1-93 (Approval of Option to Purchase Real Estate of Wilfred W. Washer in the Town of Angelica Adjacent to County Landfill) be accepted from the floor for consideration.

RESOLUTION NO. ES-1-93

APPROVAL OF OPTION TO PURCHASE REAL ESTATE OF WILFRED W. WASHER IN THE TOWN OF ANGELICA ADJACENT TO COUNTY LANDFILL

Offered by: Public Works Committee

WHEREAS, certain lands of Wilfred W. Washer adjacent to the County landfill, may be needed for the landfill operation, now, therefore, be it

RESOLVED:

1. That Option To Purchase Real Estate dated February 11, 1993, between Wilfred W. Washer and County of Allegany, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Option.

3. That the County Treasurer is hereby authorized to pay the option price of $500 out of Allegany County Solid Waste Program funds.

Moved by: Mr. Miess
Seconded by: Mr. Walchli

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and carried, that Resolution Intro. No. ES-2-93 (Approval of Option to Purchase Real Estate of John A. Valenti in the Town of Angelica Adjacent to County Landfill) be accepted from the floor for consideration.

RESOLUTION NO. ES-2-93

APPROVAL OF OPTION TO PURCHASE REAL ESTATE OF JOHN A. VALENTI IN THE TOWN OF ANGELICA ADJACENT TO COUNTY LANDFILL

Offered by: Public Works Committee

WHEREAS, certain lands of John A. Valenti adjacent to the County landfill, may be needed for the landfill operation, now, therefore, be it

RESOLVED:

1. That Option To Purchase Real Estate dated April , 1993, between John A. Valenti and County of Allegany, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Option.

3. That the County Treasurer is hereby authorized to pay the option price of $2,000 out of Allegany County Solid Waste Program funds.

Moved by: Mr. Vander Linde
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

NOTE: See Resolution No. ES-4-93

A motion was made by Legislator Nielsen, seconded by Legislator Vander Linde and carried, to go out of executive session.

APRIL 26, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Watson and Wentworth.

APPROVAL OF MINUTES:

A motion was made by Legislator Nielsen, seconded by Legislator Vander Linde and carried, to approve the board meeting minutes of February 8 and February 22, 1993.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Administrator's report for the period 3/22/93 through 4/23/93.

2. Also placed on each legislator's desk were copies of the 1992 Annual Reports from Planning, Tourism and the Industrial Development Agency.

3. Noted received and placed on file in the Clerk's office, was the Cornell Cooperative Extension balance sheet for the period ending March 31, 1993.

4. A letter was received from Senator Jess Present regarding the proposed Allegany State Park Master Plan.

5. A report was given on the Inter-County Association meeting held on April 22, 1993. Those attending included Legislators Miess, Sylor and Vander Linde.

PROCLAMATION:

Chairman Cross proclaimed the month of May 1993 as Older Americans Month in recognition of the thousands of older men and women who have given so much to the rest of us.

PRIVILEGE OF THE FLOOR:

Kim Toot, Director, Office for the Aging, recognized the contributions of the Office for the Aging, on it's 30 year anniversary.

David Evans, Mayor, Town of Bolivar, requested the Board to defer action on a parcel of land included in the tax sale resolution to be acted on today, that the Town of Bolivar wishes to purchase.

Maynard Boyce, representing the Seneca Trail RC&D, extended an invitation to a reception to be held on April 28, 1993 in Olean, N.Y., in honor of their 25th anniversary.

RESOLUTIONS:

RESOLUTION NO. 75-93

APPROVAL OF A STATE LEGISLATIVE BILL WHICH AUTHORIZES THE COUNTY TO SELL CERTAIN REFORESTED LAND IN TOWN OF AMITY AND TO ALLOW USE OF PROCEEDS FOR COUNTY REFORESTATION PURPOSES

Offered by: Planning and Development Committee

WHEREAS, the County of Allegany holds title to a parcel of real property in the Town of Amity, consisting of approximately 23 acres which was purchased in 1918 by the County to have erected thereon a Tuberculosis Hospital, and

WHEREAS, the purchase of such site and the construction, arrangement and equipment of such Hospital was subject to the approval and under the direction of the State Board of Health, as then provided by statute, and

WHEREAS, such State approval for construction was never obtained, and

WHEREAS, in 1943 such parcel was placed in the County's reforestation program even though such parcel was and is some geographic distance from the County's reforested lands and does not adjoin any other lands of the County, and

WHEREAS, there is no viable access to such parcel and the cost of obtaining such access is not warranted, and

WHEREAS, the location of such parcel in relation to other County reforested lands does not lend itself to efficient and periodic proper forest management, and

WHEREAS, for the foregoing reasons this Board feels that the best interest of the County would be served if such parcel was sold, and

WHEREAS, Section 219 of the County Law prohibits conveyance of title to such reforested lands except to the State of New York without charge, and

WHEREAS, in order for the County to sell this parcel the County must obtain special legislation from the State of New York authorizing the sale of such parcel, and

WHEREAS, the Director of the Division of Lands and Forests at the New York State Department of Environmental Conservation has indicated he will not oppose the County's request to sell such parcel, and

WHEREAS, Senator Present and Assemblywoman McGee have introduced in their respective State houses a bill to authorize such sale, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby approves of a State legislative bill bearing Senate No. S. 2683 and Assembly No. A. 4267, entitled

> AN ACT authorizing the conveyance of certain lands designated for reforestation purposes by the county of Allegany

2. That such Board does hereby declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. That the Clerk of this Board is hereby authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner that conforms to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Miess
Seconded by: Mr. Walchli

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 77-93 (Sale of Tax Lands) was amended on a motion by Legislator Boyce, seconded by Legislator Faulkner and carried, by deleting the sale to Rubens Iantorno on page 3.

A motion was made by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to have an Attorney/Client Consultation.

Following the Attorney/Client Consultation, the Board reconvened in regular session.

Resolution Intro. No. 77-92 (Sale of Tax Lands) was further amended on a motion by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to table the sale to Rubens Iantorno until the regular board meeting on May 24, 1993.

RESOLUTION NO. 76-93

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, GARRETT K. WHITTALL AND DARREN E. WHITTALL of North Tonawanda, New York, have agreed to Terms of Sale and offered the sum of $525.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to R Andrew & Rica S Packard and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Allen, County of Allegany and State of New York, described as follows, viz: GL 8 Co Rd 15A 1.00 Acre Tax Map No. 56.-1-13.7.

, and

WHEREAS, GARRETT K. WHITTALL AND DARREN E. WHITTALL of North Tonawanda, New York, have agreed to Terms of Sale and offered the sum of $2,625.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Warren & Ruth Balcom and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 29 High St .25 Acre Tax Map No. 120.14-1-7.

, and

WHEREAS, BRUCE B. BREWSTER AND MARY L. BREWSTER of Arkport, New York, have agreed to Terms of Sale and offered the sum of $677.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to William James & Darlene Joy Beckwith and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 36 Elizabeth St .45 Acre Tax Map No. 133.6-1-28.1.

, and

WHEREAS, MAURICE G. CAIRNS of Angelica, New York, has agreed to Terms of Sale and offered the sum of $10,150.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Richard M Colley and Cloah M Colley and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 22 Common Rd 5.40 Acres Tax Map No. 121.-1-3.

, and

WHEREAS, MATTHEW J. KELLEY AND ROBERTA J. KELLEY of Belfast, New York, have agreed to Terms of Sale and offered the sum of $2,050.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to William R Powers and Lucille M Hamer and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: GL 53 90 Sherman St .42 Acre Tax Map No. 105.9-1-44.

, and

WHEREAS, SAMUEL R. LEHMAN of Angelica, New York, has agreed to Terms of Sale and offered the sum of $1,009.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to David W & Evelyn D Jones and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Birdsall, County of Allegany and State of New York, described as follows, viz: GL 14 Hamilton Rd 1.00 Acre Tax Map No. 83.-1-26.

, and

WHEREAS, JOSEPH C. SCHWEIGART AND CAROL A. SCHWEIGART of Bolivar, New York, have agreed to Terms of Sale and offered the sum of $1,256.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Malcolm E Padden and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 55 Belmont St 111.00 x 145.00 Tax Map No. 260.17-2-41.

, and

WHEREAS, ACTF, INCORPORATED of Scio, New York, has agreed to Terms of Sale and offered the sum of $53.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Curt & Dorothy E King and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 48 Rt 275 160.00 x 120.00 .50 Acre Tax Map No. 260.6-1-18.

, and

WHEREAS, JOHN M. TUTTLE of Olean, New York, has agreed to Terms of Sale and offered the sum of $6,300.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Nolan A Lovejoy and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 60 Horse Run Rd 52.40 Acres Tax Map No. 285.-3-31.2.

, and

WHEREAS, ROBERT E. SHERWOOD of Bolivar, New York, has agreed to Terms of Sale and offered the sum of $1,800.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Chad A Reynolds and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 55 109 Liberty St 170.00 x 75.00 Tax Map No. 259.20-1-66.

, and

WHEREAS, WAYNE J. RASMUSSON AND MONICA M. RASMUSSON of Bolivar, New York, have agreed to Terms of Sale and offered the sum of $100.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Jerry Wilson and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 55 120 Wellsville St 40.00 x 117.00 Tax Map No. 260.17-3-15.

, and

WHEREAS, NORMAN M. RINGELBERG AND WENDY L. RINGELBERG of Canaseraga, New York, have agreed to Terms of Sale and offered the sum of $2,777.77 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Michael & Wendy Van Cleaf and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 15 Church St 60.00 x 120.00 Tax Map No. 34.20-2-31.

, and

WHEREAS, VINCENT C. PISCITELLI AND NANCY R. PISCITELLI, of Caneadea, New York, have agreed to Terms of Sale and offered the sum of $4,710.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Robert E. Brown and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 4,6-12 Mill St. 9.40 Acres Tax Map No. 77.-3-3

, and

WHEREAS, DONALYN A. DAVIS of Olean, New York, has agreed to Terms of Sale and offered the sum of $5,000.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Terrance L & Beverly A De Rock and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 5-9 RT 19 .28 Acre Tax Map No. 91.2-1-19.

, and

WHEREAS, ACTF, INCORPORATED of Scio, New York, has agreed to Terms of Sale and offered the sum of $53.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Richard R Maurer and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: GL 32 3820 Rt 305 .50 Acre Tax Map No. 206.-1-37.

, and

WHEREAS, DONA M. REISS of Cuba, New York, has agreed to Terms of Sale and offered the sum of $2,020.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Steven J & John Michael Turner and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: Lot 30 Moulton Hill Rd 1.05 Acres Tax Map No. 219.-1-8.925.

, and

WHEREAS, ROBERT SHERWOOD of Bolivar , New York, has agreed to Terms of Sale and offered the sum of $700.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Rotec Mfg Corp and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: GL 12 St Rt 408 4.00 Acres Tax Map No. 180.-1-16.322.

, and

WHEREAS, JESSE A. DEWE AND CATHY F. DEWE of Friendship, New York, have agreed to Terms of Sale and offered the sum of $2,351.61 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Theodore P Slawinowski Frank J Faber and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: GL 13 North Branch 13.20 Acres Tax Map No. 168.-1-15.7.

, and

WHEREAS, J. C. BROWN of Almond, New York, has agreed to Terms of Sale and offered the sum of $2,509.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Michael J & Cynthia R Dahill and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 28 33 E Water St .33 Acre Tax Map No. 182.12-2-34.

, and

WHEREAS, J. C. BROWN of Almond, New York, has agreed to Terms of Sale and offered the sum of $1,209.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Malcolm R. Davison and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL36 46 Depot St .38 Acre Tax Map No. 182.7-1-9.1.

, and

WHEREAS, HAROLD F. MITCHELL of Hunt, New York, has agreed to Terms of Sale and offered the sum of $2,057.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Gerald Gavitt and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 20 Off Co Rte 20 .73 Acre Tax Map No. 183.-1-31.2.

, and

WHEREAS, DONA M. REISS of Cuba, New York, has agreed to Terms of Sale and offered the sum of $2,020.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Roy H. & Margaret Penfield and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 64 U B Dam 2.40 Acres Tax Map No. 257.-1-2.2.

, and

WHEREAS, PHILIP R. ROSH of Lockport, New York, has agreed to Terms of Sale and offered the sum of $4,851.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to William R Rebecca K Pierce and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: Lot 7 Saltrising Rd 9.80 Acres Tax Map No. 259.-1-20.

, and

WHEREAS, JOHN M. TUTTLE of Olean, New York, has agreed to Terms of Sale and offered the sum of $3,353.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Francis J Olkosky and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 13 Salt Rising Rd 53.30 Acres Tax Map No. 272.-1-26.

, and

WHEREAS, J. C. BROWN of Almond, New York, has agreed to Terms of Sale and offered the sum of $779.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Theodore Oleksyn and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Hume, County of Allegany and State of New York, described as follows, viz: GL 111 State Rd 19A 3.708 Acres Tax Map No. 6.-1-10.8.

, and

WHEREAS, VICKI D. DUNLAP of Portville, New York, has agreed to Terms of Sale and offered the sum of $300.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Wade W. Lord & 1 and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of New Hudson, County of Allegany and State of New York, described as follows, viz: GL 57 Horner Road .69 Acre Tax Map No. 140.1-19.2.

, and

WHEREAS, GARRETT K. WHITTALL AND DARREN E. WHITTALL, of North Tonawanda, New York, have agreed to Terms of Sale and offered the sum of $3,800.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Wallace Jr Rushmore Life Estat Rushmore Wallace & Gladys M and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: G L 27 305 Madison St 140.00 x 160.00 Tax Map No. 239.5-1-6.

, and

WHEREAS, SHAUN A. WALSH AND ELAINE A. WALSH, of Wellsville, New York, have agreed to Terms of Sale and offered the sum of $8,033.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL24 70 OConnor St 63.00 x. 272.00 Tax Map No. 225.20-1-95.

, and

WHEREAS, PAULA J. HIGBY of Little Genesee, New York, has agreed to Terms of Sale and offered the sum of $500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Larry J Copenhauer Jr and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: 41 Richburg Hill 270.00 x 35.00 .50 Acre Tax Map No. 247.18-2-15.

, and

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Vander Linde
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 78-93 (Creating Two Positions of Sr. Employment and Training Counselors in the County Employment and Training Office) was not prefiled and was considered from the floor on a motion by Legislator Walchli, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 77-93

CREATING TWO POSITIONS OF SR. EMPLOYMENT AND TRAINING COUNSELORS IN THE COUNTY EMPLOYMENT AND TRAINING OFFICE

Offered by: Planning and Development and Personnel Committees

RESOLVED:

1. That two positions of Sr. Employment and Training Counselors are hereby created in the County Employment and Training Office.

2. This resolution shall take effect on April 27, 1993, except that one of such positions shall be deemed to have been in effect from and after January 1, 1993.

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 79-93 (Amendment of Resolution No. 281-92 Entitled "A Resolution in Relation to the Compensation of County Officers and Employees" to Provide Increase in Hourly Rate for JTPA Summer Counselors and Temporary Remedial English and Mathematices Teachers and to Establish Hourly Rate of JTPA Supervisors) was not prefiled and was considered from the floor on a motion by Legislator Miess, seconded by Legislator Nielsen and carried.

Resolution Intro. No. 79-93 was amended on a motion by Legislator Miess, seconded by Legislator Vander Linde and carried, by changing in Section 1. $7.00 t0 $7.25 and $10.50 to $10.75.

RESOLUTION NO. 78-93

AMENDMENT OF RESOLUTION NO. 281-92 ENTITLED "A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES" TO PROVIDE INCREASE IN HOURLY RATE FOR JTPA SUMMER COUNSELORS AND TEMPORARY REMEDIAL ENGLISH AND MATHEMATICS TEACHERS AND TO ESTABLISH HOURLY RATE FOR JTPA SUPERVISORS

Offered by: Personnel Committee

RESOLVED:

1. That Section 3 of Resolution No. 281-92 is amended by changing the hourly rate for JTPA Summer Counselors from $6.50 to $7.25 and by changing the hourly rate for Remedial English Teacher (temporary) and Remedial Mathematics Teacher (temporary) from $10.00 to $10.75.

2. That Section 3 of Resolution No. 281-92 is further amended by adding at the end thereof the following:

JTPA Supervisors (temporary) $7.00/hour

3. This resolution shall take effect on April 27, 1993.

Moved by: Mr. Miess
Seconded by: Mr. Vander Linde

Adopted: Roll Call
10 Ayes, 3 Noes, 2 Absent
(Voting No: Gallman, Loucks, Reuning)

A motion was made by Legislator Walchli, seconded by Legislator Vander Linde and carried, to offer for consideration from the floor, Resolution Intro. No. 80-93 (A Resolution Memorializing the Allegany County Industrial Development Agency to Consider Application by the L.C. Whitford Company to Construct a Commercial Plaza in the Village of Wellsville, New York and to Grant Abatement of Sales and Real Estate Recording Taxes).

RESOLUTION NO. 79-93

A RESOLUTION MEMORIALIZING THE ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY TO CONSIDER APPLICATION BY THE L. C. WHITFORD COMPANY TO CONSTRUCT A COMMERCIAL PLAZA IN THE VILLAGE OF WELLSVILLE, NEW YORK AND TO GRANT ABATEMENT OF SALES AND REAL ESTATE RECORDING TAXES.

Offered by: Planning and Development Committee

WHEREAS, the L. C. Whitford Company, Inc., 164 Main Street, Wellsville, New York is desirous of constructing a commercial enterprise within the Village of Wellsville, New York, and

WHEREAS, said company is desirous of financing said construction by the issuance of Allegany County Industrial Development Bonds, and

WHEREAS, it is recognized that the use of said financing will allow for certain specific tax abatements, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators urges the Board of Directors of the Allegany County Industrial Development Agency to accept application by the L. C. Whitford Company, Inc., for consideration of financing said project through issuance of Industrial Development Bonds and that said Agency permit the abatement of payments of sales tax on the purchase of construction materials during, and only during, construction of the commercial enterprise and that said Agency further permit abatement of real estate recording taxes as might normally be imposed throughout the execution of said project.

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Vander Linde 8 Ayes, 4 Noes, 2 Absent
(Voting No: Faulkner, Gallman, Loucks, Sylor)

Walter Martelle, Executive Director, Industrial Development Agency, stated that while the Allegany County IDA has had a nearly 20 year moratorium on the issuance of taxable bonds for commercial projects, the board will make an exception to this policy for this particular project given the overwhelming amount of public support received by the Agency. The general policy of the Agency not to issue bonds or grant tax abatements for commercial ventures, with this one exception, remains in effect.

A motion was made by Legislator Nielsen, seconded by Legislator Miess and carried, to go into executive session to consider the proposed acquisition, sale or lease of real property.

Following executive session, the Board reconvened in regular session.

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Watson, Wentworth), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Sylor, seconded by Legislator Nielsen and carried.

EXECUTIVE SESSION

APRIL 26, 1993

A motion was made by Legislator Sylor, seconded by Legislator Loucks and carried, that Resolution Intro. No. ES-3-93 (Exercise of Option to Purchase Real Estate of Wilfred W. Washer) be accepted from the floor for consideration.

RESOLUTION NO. ES-3-93

EXERCISE OF OPTION TO PURCHASE REAL ESTATE OF WILFRED W. WASHER

Offered by: Public Works Committee

WHEREAS, an Option To Purchase Real Estate dated February 11, 1993 between Wilfred W. Washer and County of Allegany was duly executed and approved by this Board, and

WHEREAS, the County can exercise said Option on or before 12 Noon on May 1, 1993, and

WHEREAS, this Board believes that the real estate will be suitable for landfill operation, and thus it should exercise said Option, now, therefore, be it

RESOLVED:

1. That this Board of Legislators, on behalf of the County of Allegany, hereby elects to purchase the premises set forth in Option To Purchase Real Estate dated February 11, 1993, between Wilfred W. Washer and the County of Allegany, upon the terms and conditions set forth therein.

2. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to Wilfred W. Washer by enclosing the same in a prepaid sealed envelope addressed to him at HC 64, Wellsville, New York 14895, and delivering and depositing the same in a United States Post Office for mailing by certified mail before 12 Noon on May 1, 1993.

Moved by: Mr. Sylor — Adopted: Roll Call
Seconded by: Mr. Loucks — 13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Nielsen, seconded by Legislator Palmiter and carried, to go out of executive session.

MAY 10, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Sylor.

PRIVILEGE OF THE FLOOR:

David Fleming, Angelica Town Supervisor, Roger Van Horn, Alfred, N.Y. and Richard Klein, Cuba, N.Y. all spoke in opposition to a proposal to accept ash at the County Landfill.

Dr. John Hunter, Alfred State College of Technology, thanked the Board for its support over the past seven years. A foundation of strong mutual support and partnership between the College and the County has been started and Dr. Hunter expressed his desire that it continues. Chairman Cross presented a Certificate of Appreciation to Dr. Hunter in honor of all he has done for Allegany County.

Walter Martelle, Chairman, Southern Tier West Regional Planning and Development Board, presented a plaque to the Board in appreciation of the support shown in the actions taken to retain ACME Electric in Cuba, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Village Supplement to the 1993 County Directory and a copy of the departmental intrafund transfers approved by the County Administrator in the month of April, 1993.

2. Also placed on each legislator's desk were copies of the board meeting minutes of March 5, March 22, April 12 and April 26, 1993 for their review.

3. Placed on each legislator's desk was a copy of a letter from David Chamberlain, Mayor, Village of Cuba, in opposition to a proposal to accept incinerator ash at the county landfill.

4. A notice was received of the next Inter-County Association meeting to be hosted by Ontario County on May 20, 1993 in Farmington, N.Y.

5. A notice was received from the Public Service Commission of Public Statement Hearings with respect to the proposal of National Fuel Gas for a rate increase.

6. Also received was a notice of a public hearing from the Assembly Standing Committee on Housing to be held on May 20, 1993 in New York, N.Y.

PROCLAMATION:

Chairman Cross proclaimed the week of May 23-29, 1993 as Emergency Medical Services Week and encouraged the community to observe this week with appropriate programs, ceremonies and activities.

RESOLUTIONS:

RESOLUTION NO. 80-93

TRANSFER OF FUNDS FROM GENERAL FUND ACCOUNTS TO PUBLIC WORKS CAPITAL PROJECT ACCOUNT FOR COUNTY LANDFILL RELATED PURPOSES

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $112,000 is transferred to a capital project account, to be established by the County Treasurer for the construction of a recycling pad and sheet pile grade separation at the County landfill from the following accounts: $46,276 from Account No. A8160.4, Solid Waste Contractual Expenses and $65,724 from Account No. A2801.05, Interfund Revenue Capital; with the sum of $112,000 to be credited to Account No. A9560.904, Interfund Transfer Capital.

Moved by: Mr. Vander Linde
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 81-93

INCREASING BALANCE IN ROAD MACHINERY INVENTORY ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the balance in the Reserve Of Inventory of Materials and Supplies for the County Road Machinery Fund, formerly Account No. E720 and now Account No. DM845, established pursuant to section 2. of Resolution No. 51-83, is increased by $8,362.

Moved by: Mr. Vander Linde
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 82-93

APPROVAL OF AMENDMENTS TO CERTAIN FUNDS' ACCOUNTS

Offered by: Public Works and Finance Committees

RESOLVED:

1. That amendments to certain Funds' Accounts are approved, as follows:

COUNTY ROAD FUND

Account No.	Account	Amendment
D012801.10	Interfund Revenue Capital	Increase of $317,000
D5110.408	Maintenance of Roads and Bridges	Increase of $189,000
D9553.904	Interfund Transfer Capital	Increase of $128,000

ROAD MACHINERY FUND

Account No.	Account	Amendment
DM012801.10	Interfund Revenue Capital	Increase of $123,000
DM9553.904	Interfund Transfer Capital	Increase of $123,000

GENERAL FUND

Account No.	Account	Amendment
A9560.904	Interfund Transfer Capital	Increase of $6,000
A1990.429	Contingent	Decrease of $6,000

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 83-93

TRANSFER OF AN EXPENDITURE WITHIN FAMILY PLANNING CLINIC ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That an expenditure in the amount of $316 is hereby transferred from Account No. A4035.4 to Account No. A4035.2.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 84-93

APPROPRIATION OF FEDERAL GRANT IN AID TO OFFICE FOR THE AGING FOR HEALTH INSURANCE INFORMATION, COUNSELING AND ASSISTANCE (HIICA) PROGRAM

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $3,000 is hereby appropriated to an Account to be established by the County Treasurer and to be used to expand health insurance counseling services, as follows: $1,545 to personal services; $1,268 to contractual expenses; and, $187 to employee benefits.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 85-93

APPROVAL OF CATTARAUGUS-ALLEGANY SERVICE DELIVERY AREA TRANSITIONAL MODIFICATION TO THE CURRENT JOB TRAINING PLAN UNDER TITLE II OF THE JOB TRAINING PARTNERSHIP ACT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE TRANSITIONAL MODIFICATION ON BEHALF OF COUNTY BOARD AS CHIEF ELECTED OFFICIAL UNDER SUCH ACT; APPROVAL SUBJECT TO APPROVAL BY CATTARAUGUS COUNTY LEGISLATURE

Offered by: Planning and Development Committee

WHEREAS, this Board by Resolution No. 148-92 approved the biennial Job Training Plan for the Service Delivery Area (SDA) subject to the approval of the Cattaraugus County Legislature, and

WHEREAS, a modification of such Plan for the period July 1, 1993 to July 1, 1994, is requested by reason of changes in the law, now, therefore, be it

RESOLVED:

1. That the Transitional Modification to the Job Training Plan under Title II of the Job Training Partnership Act for the period July 1, 1993 to June 30, 1994 for the Cattaraugus-Allegany SDA is approved.

2. That the Chairman of this Board is authorized to execute such Modification on behalf of this Board as Chief Elected Official of Allegany County.

3. That the approval provision of section 1 of this resolution shall only be effective in the event the Cattaraugus County Legislature passes a resolution approving of such Modification.

4. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the Cattaraugus County Legislature and to the Cattaraugus County PIC Coordinator Charles McDonnell.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 87-93 (Creating One Position of Public Health Nurse in County Health Department) was not prefiled and was considered from the floor on a motion by Legislator Frair, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 86-93

CREATING ONE POSITION OF PUBLIC HEALTH NURSE IN COUNTY HEALTH DEPARTMENT

Offered by: Human Services Committee

Pursuant to Title II-A of Article 25 of Public Health Law

RESOLVED:

1. That one position of Public Health Nurse is created in the County Health Department.

2. That such Nurse may be designated by the County's Early Intervention Official to perform service coordinator duties specified in Title II-A of Article 25 of the State Public Health Law.

3. This resolution shall take effect on May 11, 1993.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Nielsen, seconded by Legislator Vander Linde and carried, to go into executive session to consider the proposed acquisition, sale or lease of real property.

Following executive session the Board reconvened in regular session.

AUDITS:

A motion was made by Legislator Nielsen, seconded by Legislator Palmiter and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Sylor), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Gallman and carried.

EXECUTIVE SESSION

May 10, 1993

A motion was made by Legislator Faulkner, seconded by Legislator Vander Linde and carried, that Resolution Intro. No. ES-4-93 (Approval of Purchase and Sale Agreement and Early Occupancy Agreement Between John A. Valenti and Allegany County Regarding Real Property in the Town of Angelica Adjacent to County Landfill) be accepted from the floor for consideration.

RESOLUTION NO. ES-4-93

APPROVAL OF PURCHASE AND SALE AGREEMENT AND EARLY OCCUPANCY AGREEMENT BETWEEN JOHN A. VALENTI AND ALLEGANY COUNTY REGARDING REAL PROPERTY IN THE TOWN OF ANGELICA ADJACENT TO COUNTY LANDFILL

Offered by: Public Works Committee

RESOLVED:

1. That Purchase and Sale Agreement and Early Occupancy Agreement between John A. Valenti and Allegany County regarding certain real property in the Town of Angelica adjacent to the County Landfill, dated May 10, 1993, are hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Purchase and Sale Agreement and Early Occupancy Agreement.

3. That Resolution ES-2 is hereby **REPEALED.**

Moved by: Mrs. Faulkner
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Sylor)

A motion was made by Legislator Vander Linde, seconded by Legislator Reuning and carried, to go out of executive session.

MAY 24, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

PROCLAMATION:

Chairman Cross proclaimed the week of May 24-30, 1993 as Public Health Nursing Week and urged the residents of Allegany County to take cognizance of the event and to participate fittingly in its observance.

PRIVILEGE OF THE FLOOR:

Johannes Peeters, Public Health Director and Christine Johnson, Director of Patient Services spoke regarding programs that have developed in the Health Department since its beginning in 1924 and the responsibilities of public health nurses.

APPROVAL OF MINUTES:

A motion was made by Legislator Nielsen, seconded by Legislator Gallman and carried, to approve the board meeting minutes of March 5, March 22, April 12 and April 26, 1993.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Administrator's Monthly Report for the period 4/24/93 to 5/21/93.

2. A notice was received from the Allegany County Agricultural Society of their annual press dinner to be held on June 8, 1993 at the fair grounds in Angelica, N.Y.

APPOINTMENTS:

The Deputy Clerk announced that Chairman Cross had appointed Richard Hollis, Dalton, N.Y., Charles Jessup, Alfred Station, N.Y. and Ronald Stuck, Friendship, N.Y. to serve as members of the Allegany County Planning Board, commencing immediately, to serve at the pleasure of the Chairman of the Board.

The Deputy Clerk also announced that Chairman Cross had reappointed Maynard Boyce, Scio, N.Y. and John W. Walchli, Jr., Wellsville, N.Y. as members of the Southern Tier West Regional Planning and Development Board, each for a term of three years commencing June 1, 1993 and expiring May 31, 1996, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 87-93

RESOLUTION IN SUPPORT OF STATE TAKEOVER OF MEDICAID COST UNDER CERTAIN CONDITIONS

Offered by: Human Services Committee

WHEREAS, the local share of Medicaid expenditures absorbed 52.57% of the local Social Services budget in 1992, having risen in a one year period nearly 16%, and

WHEREAS, local expenditures for Medicaid in Allegany County are anticipated to exceed $4 million in 1993, resulting in an excessive burden on an eroding real property tax base, and

WHEREAS, the State of New York, within Federal mandates, has control of policies, eligibility criteria, coverage decisions, fees, rates, and billing systems, and

WHEREAS, counties have developed, are in process of developing or will, in 1994, develop Medicaid Managed Care networks in accordance with State mandates, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports State assumption of the local share of costs of the Medicaid program and urges the earliest possible passage of legislation which, at minimum:

a. Holds counties harmless related to return of a portion of sales tax to the State of New York for the purposes of offsetting a portion of that which would have otherwise been chargeable to real property taxes.

b. Includes the incentive for Medicaid Managed Care development by providing for immediate State assumption of that portion of the County costs for managed care enrollees.

c. Immediately excludes the cost of eligibility functions from the Social Services administrative cost cap, in light of State decisions to expand Medicaid-eligible populations, and provides for the earliest possible assumption of the total local share of administrative costs.

d. Is not contingent upon unrealistic cost containment targets over which counties have no control.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Nielsen 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 88-93

TRANSFER OF FUNDS WITHIN CENTRAL SERVICES TELEPHONE ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $3,500 is transferred from Account No. A1610.4 to Account No. A1610.2, for the purchase of Moscom "Discovery" software and compatible P. C.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Miess 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 89-93

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated April 12, 1993, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 90-93

CREATING ONE POSITION OF AUTOMOTIVE PARTSPERSON IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Automotive Partsperson is hereby created in the County Public Works Department.

2. This resolution shall take effect on May 25, 1993.

Moved by: Mr. Vander Linde
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Legislator Gallman was granted permission to abstain from voting on Resolution Intro. No. 92-93 (Authorizing Sale and Conveyance by Quit Claim Deed of County's Interest in Real Property Consisting of Unused Portion of Right-of-Way on Old County Road 23 in the Town of Centerville to Roland W. Gallman) on a motion by Legislator Loucks, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 91-93

AUTHORIZING SALE AND CONVEYANCE BY QUIT CLAIM DEED OF COUNTY'S INTEREST IN REAL PROPERTY CONSISTING OF UNUSED PORTION OF RIGHT-OF-WAY ON OLD COUNTY ROAD 23 IN THE TOWN OF CENTERVILLE TO ROLAND W. GALLMAN

Offered by: Public Works Committee

WHEREAS, Roland W. Gallman, residing at (No Number) Mechanic Street, Angelica, New York, desires to purchase whatever interest the County may have in certain property consisting of an unused portion of right-of-way on old County Road 23, and

WHEREAS, such property is not being occupied or used by the County and there is no planned use of it by the County, now, therefore, be it

RESOLVED:

1. That a quit claim deed, conveying the County's right, title and interest, if any, in and to the following premises, subject to all easements and rights of way of record, be conveyed to Roland W. Gallman residing at (No Number) Mechanic Street, Angelica, New York, for the sum of $470, viz:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Centerville, County of Allegany, and State of New York, being part of Lot 1, Township 6, Range 2 of the Holland Land Company bounded and described as follows: Starting at a point in the center of new (present) County Road No. 23 at the distance of 956.75 feet southwesterly of the point of intersection of the center of new County Road No. 23 with the center of Pratt Mills Road; thence northerly a distance of 43.83 feet ± to the point of beginning at the center of old County Road No. 23, said point being 33 feet measured northerly at right angles from the center of new County Road No. 23, (as referenced in Liber 556 of Deeds at Page 1014; which was a parcel conveyed by Ed Morse and Patricia Morse to the County of Allegany for a highway right-of-way by conveyance dated September 3, 1964, and recorded on September 25, 1964, in the Allegany County Clerk's Office); thence northerly a distance of 27.42 feet ± to a point; said point being on the northern right-of-way bounds of old County Road No. 23; thence northwesterly along the northern right-of-way bounds of old County Road No. 23 a distance of 650 feet ± to a point; then southerly a distance of 65.75 feet ± to a point, said point being on the southern bounds of old County Road No. 23 and 113.5 feet ± measured northerly from the northern right-of-way bounds of new County Road No. 23; thence northeasterly a distance of 570 feet ± along the southern right-of-way bounds of old County Road No. 23 to a point, said point being the intersection of the southern right-of-way bounds of old County Road No. 23 and the northern right-of-way bounds of new County Road No. 23; thence northeasterly a distance of 104 feet ± to the point of beginning. Containing 0.76 acres of land, more or less.

2. That the costs of any taxes and transaction fees are to be borne by Roland W. Gallman.

3. That upon payment of the consideration described above to the Allegany County Treasurer the Chairman of this Board is hereby authorized to execute said quit claim deed and to cause delivery of same to Roland W. Gallman.

Moved by: Mr. Vander Linde
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Gallman)

RESOLUTION NO. 92-93

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Martin T. Coombs of Canaseraga, New York, has agreed to Terms of Sale and offered the sum of $5,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Joanne R. Fox and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 15 Maple St 94.38 x 99.00 Tax Map No. 34.20-2-40.

, and

WHEREAS, Martin T. Coombs of Canaseraga, New York, has agreed to Terms of Sale and offered the sum of $1,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Paul W & Valerie Keyser and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 100 Jackson St .25 Acre Tax Map No. 34.16-1-20.

, and

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Palmiter
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 94-93 (Approval of Amended State Legislative Bill Which Authorizes the Extension of Allegany County's Additional One Percent Sales and Use Tax for Two Years; Declaring Existence of Necessity and Requesting Passage of Bill by State Legislature) was not prefiled and was considered from the floor on a motion by Legislator Palmiter, seconded by Legislator Nielsen and carried.

RESOLUTION NO. 93-93

APPROVAL OF AMENDED STATE LEGISLATIVE BILL WHICH AUTHORIZES THE EXTENSION OF ALLEGANY COUNTY'S ADDITIONAL ONE PERCENT SALES AND USE TAX FOR TWO YEARS; DECLARING EXISTENCE OF NECESSITY AND REQUESTING PASSAGE OF BILL BY STATE LEGISLATURE

Offered by: Finance Committee

Pursuant to Municipal Home Rule Law § 40

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is at its sales tax limit, and

WHEREAS, by Chapter 638 of the 1992 Laws of the State of New York, the County of Allegany was authorized to impose an additional one percent sales tax for the period December 1, 1992 to November 30, 1993, and

WHEREAS, by Resolution No. 198-92, such additional sales tax was imposed for such period, and

WHEREAS, Allegany County is at 79.10% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County would be at 97.62% of such constitutional taxing limit if such additional sales tax is not reauthorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS, in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby approves of a State legislative bill bearing Senate No. S. 2223-A and Assembly No. A. 3791-A, entitled

> AN ACT to amend chapter 574 of the laws of 1986 amending the tax law, relating to authorizing the county of Allegany to increase the rate of sales and use taxes and to amend the tax law, in relation to the collection of sales and use taxes by the county of Allegany

2. That such Board does hereby declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. That the Clerk of this Board is hereby authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner that conforms to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Palmiter
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 77-93 (Sale of Tax Lands) was automatically removed from the table and subsequently DEFEATED on a roll call vote of 5 Ayes, 10 Noes, 0 Absent. (Voting Yes: Gallman, Palmiter, Sylor, Vander Linde, Watson).

Resolution Intro. No. 95-93 (Sale of Tax Lands) was not prefiled and was considered from the floor on a motion by Legislator Loucks, seconded by Legislator Reuning and carried.

RESOLUTION NO. 94-93

SALE OF TAX LANDS

Offered by: Real Property Tax Committee

WHEREAS, Village of Bolivar of Bolivar, New York, has agreed to Terms of Sale and offered the sum of $1.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Craig Lindstrom and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 55 373 Main St 25.20 x 189.42 Tax Map No. 260.17-1-22.

, and

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sum offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the agreed to Terms of Sale and monetary offer are accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to the purchaser a quit claim deed of the County's interest in such premises, and to attach to the deed the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offer.

Moved by: Mr. Loucks
Seconded by: Mr. Reuning

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Sylor, Wentworth)

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

JUNE 14, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Reuning.

PRIVILEGE OF THE FLOOR:

Duane Griswold, Veterans' Service Agency Director, spoke in honor of Flag Day, giving a brief history of the American Flag.

Carl Peterson, Employment & Training Director, spoke regarding Allegany County's award winning LIFT Program.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the departmental intrafund transfers approved by the County Administrator for the month of May, 1993.

2. A notice was received of the next Inter-County Association meeting to be hosted by Allegany County on June 17, 1993 in Wellsville, N.Y.

3. A letter was received from Governor Mario M. Cuomo approving Allegany County's Service Delivery Area JTPA Title II Job Training Plan Modification for the period June 1, 1993 to June 30, 1994.

4. Noted received was a letter from Edmund Wutzer, State Director of Probation, commending the Allegany County Probation Department for its 100% compliance rating with Staff Development Rules and Regulations.

5. A letter was received from Senator Joseph Holland, Chairman, Social Services Committee regarding the Senate Medicaid takeover proposal.

6. Noted received and placed on file in the Clerk's office, was a copy of the report of examination, prepared by the Office of the State Comptroller, of the fiscal affairs of the County of Allegany for the period beginning January 1, 1991 and ending December 31, 1991.

7. A notice was received from the New York State Office of Rural Affairs regarding a Teleconference on Delivery of Emergency Medical Services in Rural New York, to be held on June 22, 1993 at SUNY College of Technology at Alfred.

8. A letter was received by John Margeson, County Administrator, from Senator Jess Present regarding the extension of the County's authority to impose a 1% additional sales and use tax.

RESOLUTIONS:

RESOLUTION NO. 95-93

APPOINTMENT OF PRIVATE SECTOR MEMBER TO THE CATTARAUGUS-ALLEGANY PRIVATE INDUSTRY COUNCIL

Offered by: Planning and Development Committee

Pursuant to Resolution No. 148-92

WHEREAS, a vacancy exists on the Cattaraugus-Allegany Private Industry Council due to resignation, now, therefore, be it

RESOLVED:

1. That Leon Young of Angelica, New York, is appointed a private sector member on the Cattaraugus-Allegany Private Industry Council for the unexpired term commencing June 14, 1993 and expiring June 30, 1994.

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 97-93 (Appropriation of State Grant in Aid Under C.H.I.P.S. Program to County Road Construction Account) was amended on a motion by Legislator Nielsen, seconded by Legislator Boyce and carried, by adding the following:

2. That no projects under the C.H.I.P.S. program shall be commenced until the County Treasurer is advised that the revenues to cover such project costs have been committed by the State of New York.

RESOLUTION NO. 96-93

APPROPRIATION OF STATE GRANT IN AID UNDER C.H.I.P.S. PROGRAM TO COUNTY ROAD CONSTRUCTION ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That a State grant in aid in the amount of $977,121 is appropriated to Account No. D3501, to be used for hot mix paving.

2. That no projects under the C.H.I.P.S. program shall be commenced until the County Treasurer is advised that the revenues to cover such project costs have been committed by the State of New York.

Moved by: Mr. Vander Linde
Seconded by: Mr. Loucks

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 97-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH DEPARTMENT TO INCREASE THE NUMBER OF CHILDREN UNDER THE AGE OF 24 MONTHS TO BE IMMUNIZED

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $6,123, consisting of non-budgeted state grant in aid to be used to increase the number of children under the age of 24 months to be immunized, is appropriated as follows: $6,123 to Account No. A4056 with a like sum credited to Revenue Account No. A3473.

Moved by: Mr. Frair
Seconded by: Mrs. Faulkner

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 98-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH DEPARTMENT FOR A "5-A-DAY" NUTRITION PROGRAM

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $5,000, consisting of non-budgeted state grant in aid for a "5-A-Day" Nutrition program, is appropriated as follows: $5,000 to Account No. A4082, with a like sum credited to Revenue Account No. A3474.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 99-93

APPROPRIATION OF ADDITIONAL FEDERAL GRANT IN AID TO OFFICE FOR AGING OFA - HEAP PROGRAM ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That a Federal grant in aid in the amount of $2,501 is appropriated as follows: $1,863 to Account No. A6777.1 and $638 to Account No. A6777.8.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 100-93

TRANSFER OF FUNDS AND APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFA - III F EQUIPMENT AND CONTRACTUAL EXPENSES ACCOUNTS TO PROVIDE DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $1,922 is transferred from Account No. A6773.4 to Account No. A6783.4.

2. That a Federal grant in aid in the amount of $17,292 is appropriated as follows: $2,400 to Account No. A6783.2 and $14,892 to Account No. A6783.4; with the sum of $17,292 credited to Revenue Account No. A 11 4772.07.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 101-93

APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE GRANT IN AID TO SOCIAL SERVICES DEPARTMENT FOR THE IMPLEMENTATION OF MEDICAID MANAGED CARE PROGRAM

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $44,450 consisting of non-budgeted federal and state grant in aid is appropriated to an account to be established by the County Treasurer and to be used for the implementation of a Medicaid Managed Care Program.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 102-93

APPROVAL OF AIR MEDICAL SERVICES CONTRACT WITH MERCY FLIGHT, INC. FOR 1993; TRANSFER OF CONTINGENT FUNDS TO COUNTY HEALTH CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That Air Medical Services Contract dated June 1, 1993, between Mercy Flight, Inc. and the County of Allegany, in relation to providing air medical services in Allegany County in 1993, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such contract.

3. That the cost of such Contract services shall be charged to Account No. A4010.4, to which the sum of $7,500 is transferred from Account No. A1990.4.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 103-93

APPROVAL OF MUNICIPAL LOCAL ASSISTANCE CONTRACT WITH DEPARTMENT OF ENVIRONMENTAL CONSERVATION IN RELATION TO ALLEGANY COUNTY LLRW SITING; AUTHORIZING BOARD CHAIRMAN TO EXECUTE CONTRACT; AUTHORIZING COUNTY ADMINISTRATOR TO PERFORM CONTRACT ADMINISTRATION; APPROPRIATING ANTICIPATED GRANT IN AID FUNDS UNDER SUCH CONTRACT

Offered by: Ways and Means and Finance Committees

WHEREAS, the County of Allegany acting by and through its County Board of Legislators, herein called the "Municipality," after thorough consideration of the various aspects of the problem and study of available data, has determined that certain work, as described in the proposed Municipal Local Assistance Contract with the New York State Department of Environmental Conservation, herein called the "Project," is desirable, in the public interest, and is required in order to study and/or implement the local project or program, and

WHEREAS, under Chapter 53, Sections 1 and 2, of the Laws of 1992 relating to the Local Assistance Budget the State Legislature has authorized financial assistance to localities for services and expenses related to local projects, programs and studies by means of a written agreement, and

WHEREAS, the Municipality has examined and duly considered Chapter 53, Sections 1 and 2, of the Laws of 1992 relating to the Local Assistance Budget and deems it to be in the public interest and benefit under this law to enter into the aforementioned Contract, now, therefore, be it

RESOLVED:

1. That the Municipal Local Assistance Contract between the Allegany County Board of Legislators acting for the County of Allegany and the New York State Department of Environmental Conservation, in relation to the Project, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Contract.

3. That the County Administrator is hereby authorized and directed to act on behalf of the County in connection with such Contract and to administer its provisions in such capacity, and to provide such additional information as may be required.

4. That the anticipated grant in aid of $285,000 is hereby appropriated to Account No. A889, Miscellaneous Reserves, to reimburse the County for expenses either incurred or to be incurred during the period January 1, 1992 thru December 31, 1996, in relation to the Project.

5. That the Clerk of this Board is hereby directed to attach to such Contract when executed, a certified copy of this resolution and to send such Contract to the New York State Department of Environmental Conservation, Albany, New York.

6. That this resolution shall take effect immediately.

Moved by: Mr. Nielsen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 104-93

REFUND OF REAL PROPERTY TAXES FOR CONSOLIDATED RAIL CORPORATION

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated April 7, 1993, has been made by or for Consolidated Rail Corporation of Philadelphia, Pennsylvania, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Consolidated Rail Corporation under date of April 7, 1993, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Consolidated Rail Corporation, the total sum of $336.14 and to make the following charges on his books:

Belmont Central School $336.14

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1994 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 105-93

REFUND OF REAL PROPERTY TAXES FOR ETHEL S. RICHARDSON

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated April 14, 1993, has been made by or for Ethel S. Richardson of Wellsville, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Ethel S. Richardson under date of April 14, 1993, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Ethel S. Richardson, the total sum of $21.79 and to make the following charges on his books:

Allegany County	$12.34
Town of Scio	8.05
Scio Fire District 2	1.40

Moved by: Mr. Nielsen
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Reuning), that the audit of claims be approved for payment as recommended by the County Administrator.

A motion was made by Legislator Nielsen, seconded by Legislator Vander Linde and carried, to hold a Republican Caucus.

Following the Republican Caucus, the board reconvened in regular session.

A motion was made by Legislator Walchli, seconded by Legislator Vander Linde and carried, to go into executive session to discuss a personnel matter.

Following executive session, the Board reconvened in regular session.

Resolution Intro. No. 107-93 (Resolution Setting Date of Public Hearing on a Local Law to Provide a Permanent Plan of Reapportionment for the Allegany County Board of Legislators) was not prefiled and was considered from the floor on a motion by Legislator Vander Linde, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 106-93

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE A PERMANENT PLAN OF REAPPORTIONMENT FOR THE ALLEGANY COUNTY BOARD OF LEGISLATORS

Offered by: Kenneth Nielsen

WHEREAS, on this 14th day of June, 1993, a local law (Intro. No. 5-93, Print No. 1) was introduced to provide a permanent plan of reapportionment for the Allegany County Board of Legislators, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on June 22, 1993 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 5-93, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Palmiter
Seconded by: Mr. Vander Linde

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Sylor)

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

JUNE 14, 1993

EXECUTIVE SESSION

Discussion was held on a personnel matter in the Office of Development and no official actions were taken.

A motion was made by Legislator Walchli, seconded by Legislator Nielsen and carried, to go out of executive session.

JUNE 22, 1993

The public hearing on Local Law Intro. No. 5-93, Print No. 1, entitled, "A Local Law to Provide a Permanent Plan of Reapportionment for the Allegany County Board of Legislators" was declared open at 2:00 p.m. by Chairman Cross.

Those speaking included Howard Miller, Belfast, N.Y., Robert Hassan, Belmont, N.Y., Philip Szalla, Wellsville, N.Y. and Dora Wittman, Cuba, N.Y. There being no one further desiring to speak, the public hearing was declared closed.

A special meeting of the Board of Legislators was called to order at 2:30 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

A motion was made by Legislator Loucks and seconded by Legislator Reuning, to table Resolution Intro. No. 108-93 (Adoption of Local Law Intro. No. 5-93, Print No. 1, to Provide a Permanent Plan of Reapportionment for the Allegany County Board of Legislators). The motion was DEFEATED on a roll call vote of 4 Ayes, 11 Noes, 0 Absent. (Voting Yes: Faulkner, Loucks, Reuning, Sylor).

Legislator Faulkner requested a Democratic Caucus.

Following the Democratic Caucus, the Board reconvened.

RESOLUTION NO. 107-93

ADOPTION OF LOCAL LAW INTRO. NO. 5-93, PRINT NO. 1, TO PROVIDE A PERMANENT PLAN OF REAPPORTIONMENT FOR THE ALLEGANY COUNTY BOARD OF LEGISLATORS

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 5-93, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE A PERMANENT PLAN OF REAPPORTIONMENT FOR THE ALLEGANY COUNTY BOARD OF LEGISLATORS

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Legislative Intent.

The intent of this local law is to reapportion the County legislative districts established by Local Law No. 1 of 1969 into five new legislative districts on the basis of resident population pursuant to the Municipal Home Rule Law of the State of New York, utilizing the 1990 Federal dicennial census.

Section 2. The County Board of Legislators.

The Board of Legislators shall continue to be the elective governing body of the County and shall, when lawfully convened, constitute the legislative, appropriating, governing and policy determining body of Allegany County with all the powers and duties of a Board of Supervisors as provided by applicable law.

Section 3. Election and Term of Office of Legislators.

County Legislators shall be elected at the general election held in every other odd numbered year in such manner and in such numbers as hereinafter provided, the first such election to be held at the time of the general election in November, 1994. The term of office of all County Legislators shall be four years dating from January first of the year next succeeding their election except that all County Legislators elected only in November, 1994 shall have three year terms which shall expire December 31, 1997.

Section 4. Districts and Numbers of County Legislators.

For the purpose of electing County Legislators in such numbers as hereinafter provided, Allegany County shall be divided into five districts:

1. District 1 shall consist of the area contained within the boundaries of the Towns of Centerville, Hume, Granger, Rushford, Caneadea, Allen, Belfast and Angelica, and shall have three County Legislators.

2. District 2 shall consist of the area contained within the boundaries of the Towns of New Hudson, Cuba, Friendship, Ward, Clarksville and Amity, and shall have three County Legislators.

3. District 3 shall consist of the area contained within the boundaries of the Towns of Wirt, Scio, Genesee, Alma, Willing, Independence and Bolivar, and shall have three County Legislators.

4. District 4 shall consist of the area contained within the boundaries of the Towns of Wellsville and Andover and shall have three County Legislators.

5. District 5 shall consist of the area contained within the boundaries of the Towns of Grove, Burns, Birdsall, Almond, West Almond and Alfred, and shall have three County Legislators.

Each County Legislator shall be elected by his respective district at large.

Section 5. Qualifications of Legislators.

Each Legislator at the time of his or her election or appointment and throughout his or her term of office, shall be a resident and a qualified voter of a town within the district in which he or she resides and shall have been a continuous resident of such town within such district for at least one year preceding his or her election. No legislator shall be eligible to hold at the same time any other elective County, Town or Village office.

Section 6. Primary Election for Legislators.

Candidates to the office of County Legislator shall be nominated at the annual primary election held in the odd numbered year before the expiration of the term of office sought, commencing with the primary election to be held in the year 1994.

Section 7. Vacancies.

A vacancy in the office of County Legislator shall be filled by the appointment, by a majority vote of the total membership of the County Board of Legislators, of a person who possesses all of the qualifications required of members of the County Board of Legislators as set forth in Section 5 of this Local Law. The person appointed shall hold office, by virtue of such appointment, until the commencement of the political year next succeeding the first annual election at which the vacancy can be filled by election for the remainder of the unexpired term, if any.

Section 8. Meetings with Town Supervisors.

The County Legislators from each of the aforesaid five districts shall meet with the Town Supervisor or Town Supervisors of the town or towns within their respective District at least once every three months during each calendar year, at such time and place as they shall mutually agree upon, for the purpose of providing liaison between County and Town governments and for such other purposes as said County and Town officers may deem appropriate.

It is not intended by this Section to delegate or confer any legislative or administrative powers or duties which are or may be delegated or conferred by law on the County Board of Legislators. Any decision, recommendation or resolution by such County and Town officers shall have no legal force or effect on the County Board of Legislators or the County of Allegany.

Section 9. Effect of Other Laws or Acts.

Any law, general, special or local, or any ordinance, resolution or other act to the extent inconsistent herewith shall be superseded by the within law except that the provisions of Local Law Number One of Nineteen Hundred Sixty-Nine shall remain in full force and effect until January 1, 1995, but the terms of County Legislators elected in the general election to be held in November, 1993, shall be for one year and shall expire December 31, 1994.

Section 10. Separability.

If any clause, sentence, paragraph or section of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph or section thereof directly involved in the proceeding in which such adjudication shall have been rendered.

Section 11. Effective Date.

This local law shall take effect on the date of its filing in the office of the Secretary of State.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Nielsen 11 Ayes, 4 Noes, 0 Absent
(Voting No: Faulkner, Loucks, Reuning, Sylor)

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

JUNE 28, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Dennis Rumfelt, Fire Investigator and Allegany County's K-9, Ginger, gave a demonstration on the new accelerant detection program.

Donna DiGirolamo, Charles Bledsoe and Eleanor Cott, representing the Allegany County S.P.C.A., gave a brief history of the S.P.C.A. and described the financial problems they are currently facing.

Gary Bastian, PM Research, Wellsville, N.Y., addressed the Board regarding the difficulties that are faced by people trying to start small businesses in Allegany County and urged the appointment of a Development Director.

Roseann Rowcliffe, Executive Director, Wellsville Area Chamber of Commerce, also urged the appointment of a Development Director, speaking of the many requests that are received by the Chamber for assistance in development related areas.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Board meeting minutes of May 10 and May 24, 1993 for their review.

2. Also placed on each legislator's desk was a copy of the County Administrators Monthly Report for the period 5/24/93 to 6/25/93.

3. A letter was received from J. Dennis Kirst, Chairman, Planning Board, regarding the Planning Board's resolutions in support of the Director of Development position and the final clean-up of Railroad Valley.

4. Noted received was a News Release from Farmers Home Administration regarding Emergency Loan Applications.

5. Also received was a letter from Janet McGrail, Cuba, N.Y., expressing concerns with regard to the impending visit of a circus to Cuba.

RESOLUTIONS:

RESOLUTION NO. 108-93

AMENDMENT OF NON-UNIT SALARY PLAN TO ADD TITLE OF YOUTH BUREAU PROGRAM DIRECTOR

Offered by: Personnel Committees

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 183-91, is amended by adding the title of Youth Bureau Program Director.

3. This resolution shall take effect June 29, 1993.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Nielsen 11 Ayes, 4 Noes, 0 Absent
(Voting No: Faulkner, Gallman, Loucks, Reuning)

RESOLUTION NO. 109-93

CREATING POSITION OF YOUTH BUREAU PROGRAM DIRECTOR AND AMENDING RESOLUTION NO. 281-92 IN RELATION TO THE SALARY FOR SUCH POSITION

Offered by: Planning and Development and Personnel Committees

RESOLVED:

1. That the position of Youth Bureau Program Director is created in the County Youth Bureau.

2. That section 6. of Resolution 281-92 is amended by inserting under "Title" the words Youth Bureau Program Director and by inserting under "Base Salary" the figure $24,000.

3. This resolution shall take effect on June 29, 1993.

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Miess 11 Ayes, 4 Noes, 0 Absent
(Voting No: Faulkner, Gallman, Loucks, Reuning)

Prior to consideration of Resolution Intro. No. 110-93 (Appointment of Director of Office of Development and Establishing Annual Salary Therefor; Termination of Part-Time Director of Development) considerable discussion was held on the merits of the appointment of a full-time Director.

RESOLUTION NO. 110-93

APPOINTMENT OF DIRECTOR OF OFFICE OF DEVELOPMENT AND ESTABLISHING ANNUAL SALARY THEREFOR; TERMINATION OF PART-TIME DIRECTOR OF DEVELOPMENT

Offered by: Planning and Development and Personnel Committees

Pursuant to Local Law No. 2 of 1985

WHEREAS, David C. Bloom resigned as Director of Development effective April 3, 1991, and

WHEREAS, Thomas W. Mailey is currently the Director of Development on a part-time basis, now, therefore, be it

RESOLVED:

1. That Julie A. Marshall is hereby appointed Director of Development of the County Office of Development on a full-time basis, to serve during the pleasure of this Board of Legislators and until a successor is appointed and has qualified.

2. That the annual salary of such Director shall be $26,000 notwithstanding the provisions of Resolution No. 281-92.

3. That the appointment of Thomas W. Mailey, as part-time Director of Development pursuant to Resolution No. 266-92, is terminated.

4. This resolution shall take effect on July 6, 1993.

Moved by: Mr. Walchli
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Gallman, Miess)

RESOLUTION NO. 111-93

GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 1993 TO SEVEN UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to Subdivision 9 of § 5 of Resolution No. 1-69

WHEREAS, seven county unit employees are eligible to receive an annual salary increment effective July 1, 1993, and

WHEREAS, the proper county department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1993, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendations, now, therefore, be it

RESOLVED:

1. That the following listed employees are hereby granted their respective annual increment effective July 1, 1993, to wit:

Department	Name	Title	Increment
County Clerk	J. Merrick	Index Clerk	$.22
Buildings and Grounds	W. White	Janitor	.23
Emergency Services	D. Canty	Emergency Services Assistant	.30
Social Services	T. Kinnicutt	Soc. Welf. Exam.	.28
Employment and Training	A. Finnemore	Clerk	.19
	A. Johnson	Typist	.19
	C. Roberts	Employment and Training Counselor	.40

Moved by: Mr. Miess
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 112-93

TRANSFER OF FUNDS WITHIN MEDICAL EXAMINERS AND CORONERS ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $8,000 is transferred from Account No. A1185.1 to Account No. A1185.4

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 113-93

APPROPRIATION OF FEDERAL GRANT IN AID UNDER TITLE III-B OF THE OLDER AMERICANS ACT OF 1965 TO OFA - SUPPORTIVE SERVICES CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That an additional federal grant in aid of $2,585 is appropriated to Account No. A6773.4, with a like sum credited to Revenue Account No. A 11 4772.1.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 114-93

TRANSFER OF FUNDS FROM REVENUE ACCOUNT TO FIRE PREVENTION AND CONTROL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Finance Committees

RESOLVED:

1. That the sum of $3,000 is transferred from Revenue Account No. A-02-1589-05 to Account No. A3410.4, for the Canine Accelerant Detection Program.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Sylor 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 115-93

TRANSFER OF FUNDS FROM INTER-FUND TRANSFERS ACCOUNTS TO BUILDINGS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $38,231 is transferred to Account No. A1620.4 from the following Accounts: $25,000 from Account No. A9770.7, Revenue Anticipation Note Interest, and $13,231 from Account No. A9710.7, Debt Service Interest.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Nielsen 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 116-93

TRANSFER OF FUNDS WITHIN SOCIAL SERVICES ADMINISTRATION ACCOUNT

Offered by: Social Services Committee

RESOLVED:

1. That the sum of $4,500 is transferred from Account No. A6010.1 to Account No. A6010.4, to cover essential conference expenses.

Moved by: Mr. Vander Linde
Seconded by: Mr. Frair

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 117-93

REFUND OF REAL PROPERTY TAXES FOR PETER SANTIN

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated May 26, 1993, has been made by or for Peter Santin of Cheektowaga, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Peter Santin under date of May 26, 1993, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Peter Santin, the total sum of $640.79 and to make the following charges on his books:

Allegany County	$220.15
Town of Rushford	167.86
Rushford Fire District	13.52
Cuba-Rushford School	239.26

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1994 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 118-93

OPPOSITION TO ASSEMBLY BILL 5679 OF 1993-1994 REGULAR SESSION

Offered by: Finance Committee

WHEREAS, Assembly Bill 5679 for the 1993-1994 regular session of the New York Legislature would amend Chapter 545 of the Laws of 1938 so as to change the County Tax Mapping system to the metric system from the British Engineering System (feet and inches), and

WHEREAS, such change would be extremely expensive to Allegany County to impose, now, therefore, be it

RESOLVED:

1. That the Board of Legislators of Allegany County opposes the adoption of Assembly Bill 5679 and that a copy of this resolution be forwarded to all ten members of the New York State Assembly Committee on Governmental Operations and all New York State Legislators.

Moved by: Mr. Gallman
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Miess)

RESOLUTION NO. 119-93

RESOLUTION OF INTENT TO EXERCISE THE RIGHT OF SELF-GOVERNMENT IN THE MATTER OF EFFECTING STATE LEGISLATED PROGRAMS REQUIRING LOCAL TAX LEVY PARTICIPATION UNDER THE SPIRIT OF THE LAW OF HOME RULE

Offered by: Ways and Means Committee

WHEREAS, the people of Allegany County of the State of New York are overburdened by excessive and coercive taxation and regulation, and

WHEREAS, the source of these burdens come from laws and regulations whose mandated but increasingly unfunded implementation requires the increase of fees and taxation of local county, city, town, and village municipalities, and

WHEREAS, the State of New York has usurped and preempted the laws allowing for the right of self-government by the counties, cities, towns, and villages through its legislative, regulatory, and tax policies, and

WHEREAS, New York State Legislators have proven themselves unwilling or unable to ease and relieve this burden from the people of Allegany County, and

WHEREAS, one result of these excessive and coercive tax burdens is a contributing factor at least in forcing people out of their homes, now, therefore, be it

RESOLVED:

1. That the Board of Legislators of Allegany County of the State of New York will exercise every legal remedy to remove the aforementioned State legislated burdens - mandated or not - from the shoulders of the Allegany County taxpayer; said burdens arising from any and all laws or regulations enacted by the State effective on or after May 1, 1993, which require funding to come from new and additional levy of taxes or fees on the County level to implement said laws or regulations.

2. That the people of Allegany County of the State of New York, through their County Board of Legislators, will exert all legal remedies to return the power of reasonable home rule and self-government to the citizens of the cities, towns, and villages of Allegany County.

3. That the Clerk of this Board is hereby directed to forward a certified copy of this resolution to all of this County's representatives in the New York State Legislature, the Office of the Governor of the State of New York and all New York State County Legislatures and Boards of Supervisors.

Moved by: Mr. Wentworth
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 121-93 (Memorializing Governor Mario Cuomo and the New York State Legislature to Support the Development of a MAGLEV High Speed Rail System in New York State) was tabled until the regular board meeting on July 12, 1993, on a motion by Legislator Walchli, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 120-93

APPROVAL OF TRANSPORTATION OF PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENTS WITH ELEVEN COUNTY SCHOOL DISTRICTS

Offered by: Human Services Committee

WHEREAS, eleven County school districts have offered to provide transportation to B.O.C.E.S. at Belmont, New York for County preschool children with handicapping conditions from July 1, 1993, to June 30, 1994, now, therefore, be it

RESOLVED:

1. That each Agreement titled "Agreement Concerning The Transportation of Pre-School Children With Handicapping Conditions" with the respective Central School Districts of Andover, Angelica, Belfast, Belmont, Bolivar, Cuba-Rushford, Fillmore, Friendship, Scio, Wellsville and Whitesville Central School Districts of Allegany County, State of New York, is approved; the Chairman of this Board being authorized to execute all such Agreements.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 121-93

APPROVAL OF AMENDMENT TO MUNICIPAL COOPERATIVE CONTRACT WITH CERTAIN MUNICIPALITIES FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM, AS LAST AMENDED JUNE 12, 1992; RATIFYING THE CHAIRMAN'S EXECUTION OF THE AMENDMENT AGREEMENT

Offered by: Public Safety Committee

WHEREAS, the Public Safety Committee recommended, prior to June 16, 1993, approval of the hereafter proposed amendment agreement to the Municipal Cooperative Contract relating to the Southern Tier Drug Task Force Program, and

WHEREAS, a review of the proposed amendment agreement by the County Attorney's Office was undertaken and it was determined the proposed amendment would have no negative legal impact upon the County of Allegany, and

WHEREAS, Chautauqua County, as administrator of the Southern Tier Task Force Drug Enforcement Program, could not process outstanding vouchers from the Allegany County Sheriff's Department for reimbursement of various costs incurred within the Allegany County Sheriff's Department without a signed agreement, and

WHEREAS, delaying execution of the amendment agreement until the June 28, 1993 Board meeting would jeopardize the timely receipt of funds by the Allegany County Sheriff's Department for services and expenditures already incurred by the Sheriff's Department, and

WHEREAS, in order to prevent a hardship in the processing of the outstanding vouchers, the Chairman executed the said amendment agreement on June 16, 1993, with the reasonable expectation of Board approval and ratification of her execution of such agreement, now, therefore, be it

RESOLVED:

1. That letter agreement dated March 5, 1993, amending agreement dated May 13, 1991, entitled "Contract Between County of Chautauqua, County of Allegany, Village of Wellsville, County of Cattaraugus, City of Olean and County of Wyoming for Southern Tier Task Force Drug Enforcement Program" and approved by Resolution No. 130-91, as last amended by letter agreement dated June 12, 1992, and approved by Resolution No. 273-92, is hereby approved.

2. That the action by the Chairman of this Board in executing such agreement on June 16, 1993, is hereby ratified and approved.

Moved by: Mr. Gallman
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 122-93

APPROVAL OF MUNICIPAL COOPERATIVE CONTRACT WITH CERTAIN MUNICIPALITIES FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM; AUTHORIZING CHAIRMAN TO EXECUTE CONTRACT; SHERIFF TO ADMINISTER CONTRACT

Offered by: Public Safety Committee

RESOLVED:

1. That "Contract Between County of Chautauqua, County of Allegany, County of Cattaraugus, City of Olean and County of Wyoming For Southern Tier Task Force Drug Enforcement Program," dated April 12, 1993, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Contract.

3. That the Allegany County Sheriff shall be responsible for the administration of the Contract as to Allegany County's interest.

Moved by: Mr. Vander Linde
Seconded by: Mr. Watson

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 123-93

APPROVAL OF SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM AGREEMENT WITH CHAUTAUQUA COUNTY; AUTHORIZING CHAIRMAN TO EXECUTE AGREEMENT; SHERIFF TO ADMINISTER AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated April 12, 1993, entitled "Southern Tier Task Force Drug Enforcement Program," with the County of Chautauqua, New York, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Agreement.

3. That the Allegany County Sheriff shall be responsible for the administration of the Agreement as to Allegany County's interests.

Moved by: Mr. Vander Linde
Seconded by: Mr. Gallman
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 126-93 (Ratification and Approval of Amendment Agreement Between the New York State Unified Court System and the County of Allegany) was not prefiled and was considered from the floor on a motion by Legislator Gallman, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 124-93

RATIFICATION AND APPROVAL OF AMENDMENT AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE COUNTY OF ALLEGANY

Offered by: Public Safety Committee

RESOLVED:

1. That amendment agreement titled "Amendment No. 1 To The Agreement Effective April 1, 1992 to March 31, 1993 Between The New York State Unified Court System and The County of Allegany," Contract Number: C200095, is hereby ratified and approved; the Chairman of this Board being hereby authorized to execute such agreement.

Moved by: Mr. Gallman
Seconded by: Mr. Vander Linde
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Gallman and carried.

JULY 12, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

APPROVAL OF MINUTES:

A motion was made by Legislator Watson, seconded by Legislator Vander Linde and carried,to approve the board meeting minutes of May 10 and May 24, 1993.

PRIVILEGE OF THE FLOOR:

Kim Toot, Director, Office for the Aging, invited the Legislators to participate in a program entitled "Big Wheels Deliver Meals", which will involve the designation of a day on which legislators will deliver meals to the homebound.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of June 14, June 22 and June 28, 1993 for their review.

2. Noted received was a letter from Governor Mario Cuomo, commending the county on its Title III EDWAAA Plan.

3. An invitation was received from the Planning Board to attend its meeting on July 21, 1993 at the Rushford Lake Conservation Club.

RESOLUTIONS:

RESOLUTION NO. 125-93

REQUESTING NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENT TO REPEAL SUBPART 201-3 OF PART 201 OF SUBTITLE F OF TITLE 9 OF NEW YORK STATE CODES, RULES AND REGULATIONS

Offered by: Finance Committee

WHEREAS, 9 NYCRR Subpart 201-3 relates to the coefficient of dispersion (COD) as a measurement of an assessing unit's assessment uniformity on the assessment roll and will determine if an assessing unit, e. g. town, will receive State maintenance aid payments, and

WHEREAS, due to the controversy regarding the accuracy of a COD; the fact that uniformity has nothing to do with the maintenance of inventory; that 9 NYCRR Subpart 201-3.2 (b) (2) is completely ignored by the Division of Equalization and Assessment; and, that only 50 percent of the Towns applying for 1991 maintenance aid payments were approved, said 9 NYCRR Subpart 201-3 should be repealed, now, therefore, be it

RESOLVED:

1. That the New York State Board of Equalization and Assessment is hereby requested to repeal 9 NYCRR Subpart 201-3.

2. That the Clerk of this Board is hereby directed to mail a certified copy of this resolution to the State Board of Equalization and Assessment.

Moved by: Mr. Nielsen
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 126-93

REAPPOINTMENT OF COMMISSIONER OF SOCIAL SERVICES

Offered by: Human Services Committee

Pursuant to Social Services Law § § 65 and 116

RESOLVED:

1. That Joan D. Sinclair is hereby reappointed County Commissioner of Social Services for a term of five years commencing July 25, 1993 and expiring July 24, 1998.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 127-93

REAPPOINTMENT OF WARREN H. POMEROY TO COUNTY BOARD OF HEALTH

Offered by: Human Services Committee

Pursuant to Public Health Law §§ 343 and 344

RESOLVED:

1. That Warren H. Pomeroy is hereby reappointed to the County Board of Health with term of office commencing July 12, 1993 and expiring July 7, 1999.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 128-93

AUTHORIZED AGREEMENT BY ALLEGANY COUNTY TO MAINTAIN THAT PORTION OF COUNTY ROAD 50 WHICH IS A PORTION OF THE ROUTE 19 BRIDGE REPLACEMENT PROJECT DESIGNATED AS NEW YORK PROJECT PIN 6014.21

Offered by: Public Works Committee

WHEREAS, the New York State Department of Transportation has submitted to Allegany County a proposed agreement by which Allegany County is to maintain 0.0151 centerline miles of County Road (shown as part numbered 3A on the Table of Maintenance) known as County Road 50 to be designated as a portion of New York Project No. 6014.21, and said proposed agreement also provides for Allegany County to request the Department of Transportation to submit the aforementioned project with the recommendation that it be approved by the Administrator of the United States Federal Highway Administration, and that if such project is approved and constructed by the Department and the Administrator of the United States Federal Highway Administration, Allegany County will thereafter at its own cost and expense maintain, in the manner set forth below, the previously described portion of this project in a manner satisfactory to the Department of Transportation and the Administrator of the United States Federal Highway Administration, or their authorized representatives, and make ample provision each year for such maintenance, now, therefore, be it

RESOLVED:

1. That Allegany County shall maintain such County Road and guarantee the maintenance of such Road, when constructed, and will pay the cost of such maintenance and will maintain the project in a manner satisfactory to the New York State Department of Transportation or its authorized representatives, and will make ample provisions each year for such maintenance except that New York State Department of Transportation shall, at its cost, erect and maintain all necessary or required traffic control devices and signs including, but not limited to, stop signs, yield signs, and advance warning devices and signs.

2. That the New York State Department of Transportation submit such project to the Administrator of the United States Federal Highway Administration and recommend to him the approval of the same for construction with funds apportioned to the State for construction of Highways and related projects under the provisions of Federal Highway Acts.

3. That this County act through its legislative Chairman who is hereby authorized to act for this County Board of Legislators and make and enter into agreement with the State Department of Transportation, in manner and form and substance as herein stated and in accordance with the form of agreement herein mentioned as having been submitted to this County Board of Legislators for action, and that this Board furnish two certified copies of this resolution authorizing the Chairman of this County Board of Legislators to execute the agreements on behalf of the County, such Chairman being fully authorized and directed to make and enter into agreements on behalf of Allegany County in the manner and form required by the Department of Transportation, or the Administrator of the United States Federal Highway Administration and attach the seal of the County Board of Legislators thereto.

4. That the Clerk of this Board is hereby directed to transmit two (2) certified copies of the foregoing resolution to the State Department of Transportation.

Moved by: Mr. Vander Linde
Seconded by: Mr. Wentworth

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
(Voting No: Miess, Walchli)

RESOLUTION NO. 129-93

APPROVAL OF NEW YORK STATE DEPARTMENT OF HEALTH EMERGENCY MEDICAL SERVICES PROGRAM: COURSE SPONSOR'S AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That the New York State Department of Health Emergency Medical Services Program: Course Sponsor's Agreement for the period July 1, 1993 to June 30, 1995, is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute such Agreement.

Moved by: Mr. Boyce
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 130-93

APPROVAL OF AGREEMENT FOR ENGINEERING SERVICES WITH FREDERICK S. WOOD, P. E. FOR A REVIEW OF ALLEGANY COUNTY'S VARIOUS PUBLIC SAFETY RADIO COMMUNICATIONS SYSTEMS; TRANSFER OF FUNDS TO COVER COST OF SUCH AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated July 1, 1993, between the County of Allegany, New York, and Frederick S. Wood, P. E., in relation to the provision of professional and technical services for the study of the present operational status and condition of the County's various public safety radio communications system, is approved; the Chairman of this Board being authorized to execute such Agreement.

2. That the sum of $6,300 is transferred from Account No. A3410.2 to Account No. A3410.4 to cover the cost of services rendered and expenses incurred pursuant to the Agreement.

Moved by: Mr. Boyce
Seconded by: Mr. Palmiter
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 131-93

APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE GRANTS IN AID TO SOCIAL SERVICES JOBS ACCOUNT FOR PACE PROGRAM

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $29,187 in non-budgeted Federal and State grants in aid is appropriated to Account No. A6015.4 for a PACE program to benefit AFDC students; with a credit of $21,890 to Federal revenue account 4615 and a credit of $7,297 to State revenue account 3615.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 121-93 (Memorializing Governor Mario Cuomo and the New York State Legislature to Support the Development of a Maglev High Speed Rail System in New York State) was automatically removed from the table and was further tabled until the regular board meeting on July 26, 1993 on a motion by Legislator Walchli, seconded by Legislator Vander Linde and carried.

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the various committees.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

JULY 26, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Vice-Chairman Palmiter.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cross and Nielsen.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Vander Linde and carried, to approve the board meeting minutes of June 14, June 22 and June 28, 1993.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Administrator's monthly report for the period 6/28/93 to 7/23/93.

2. Noted received and placed on file in the Clerk's office was the Cornell Cooperative Extension Balance Sheet for the period ending June 30, 1993.

3. Also noted received was a letter from Jane G. Gould, Director, New York State Office for the Aging, regarding a recent public hearing held in Allegany County.

RESOLUTIONS:

RESOLUTION NO. 132-93

APPROPRIATION OF ADDITIONAL FEDERAL GRANT IN AID UNDER HOME ENERGY ASSISTANCE PROGRAM TO STATE FUEL CRISIS ASSISTANCE CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the additional sum of $103,030, being a Federal grant in aid under the Home Energy Assistance Program, is appropriated to Account No. A6141.4, with a like sum credited to Revenue Account No. A4641.

Moved by: Mr. Frair
Seconded by: Mr. Wentworth

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 133-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH DEPARTMENT FOR THE IMPLEMENTATION OF PARENT HEALTH RECORD PILOT STUDY PROGRAM

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $5,000, consisting of non-budgeted state grant in aid, is appropriated to an account to be established by the County Treasurer and to be used for the implementation of a Parent Health Record Pilot Study Program.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 134-93

APPROPRIATION OF ADDITIONAL STATE GRANT IN AID FUNDS UNDER THE IHAP PROGRAM TO IHAP CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the additional sum of $2,000, being a State grant in aid under the IHAP Program, is appropriated to Account No. A4052.4, with a like sum credited to Revenue Account No. A3401.02.

Moved by: Mr. Frair
Seconded by: Mr. Boyce

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 135-93

APPROPRIATION OF ADDITIONAL FEDERAL GRANT IN AID FOR THE PREVENTION OF ELDER ABUSE PROGRAM TO ELDER ABUSE CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the additional sum of $1,701, being a Federal grant in aid under Title III-G of the Older Americans Act of 1965, is appropriated to Account No. A6781.4, with a like sum credited to Revenue Account No. A 11 4772.05.

Moved by: Mr. Frair
Seconded by: Mrs. Faulkner

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 136-93

APPROPRIATION OF STATE GRANT IN AID UNDER INTENSIVE HOME BASED FAMILY PRESERVATION PROGRAM (HOMEBUILDERS) TO SERVICES FOR RECIPIENTS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $60,020, being a State grant in aid under the Intensive Home Based Family Preservation Program (Homebuilders), is appropriated to Account No. A6070.4, with a like sum credited to Revenue Account No. A3670.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 137-93

APPROPRIATION OF ADDITIONAL FEDERAL GRANT IN AID FOR SUMMER YOUTH PROGRAMS TO JTPA ACCOUNTS

Offered by: Planning and Development and Finance Committees

RESOLVED:

1. That an additional Federal grant in aid in the amount of $82,000 for the Title IIA, IIB Summer Youth Program, is appropriated, as follows: $12,000 to Account No. CD6290.1; $2,000 to Account No. CD6290.2; $3,000 to Account No. CD6290.4; $3,000 to Account No. CD6290.8; $25,000 to Account No. CD6291.1; $3,000 to Account No. CD6291.8; $20,000 to Account No. CD6292.1; $5,000 to Account No. CD6292.2; $4,000 to Account No. CD6292.4; $5,000 to Account No. CD6292.8; with a sum of $20,000 credited to Revenue Account No. 4701.01, $28,000 to Revenue Account No. 4701.02 and $34,000 to Revenue Account No. 4701.03.

Moved by: Mr. Walchli
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 138-93

CREATING TWO POSITIONS OF HEAVY MOTOR EQUIPMENT OPERATOR II AND ABOLISHING TWO POSITIONS OF HEAVY MOTOR EQUIPMENT OPERATOR I IN PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That two positions of Heavy Motor Equipment Operator II are hereby created and two positions of Heavy Motor Equipment Operator I are hereby abolished in the County Public Works Department.

2. This resolution shall take effect on July 27, 1993.

Moved by: Mr. Vander Linde
Seconded by: Mr. Miess

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Sylor)

RESOLUTION NO. 139-93

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE GENERATED BY A LIMITED NUMBER OF TOWN OF OSSIAN, LIVINGSTON COUNTY CITIZENS IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY PROVIDED AGREEMENT FOR SUCH DISPOSAL IS APPROVED AND EXECUTED; APPROVAL OF AGREEMENT WITH TOWN OF OSSIAN, IN RELATION TO THE USE BY THE TOWN OF THE TRANSFER STATION AT CANASERAGA, NEW YORK AND THE COUNTY LANDFILL

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal of non-Allegany County generated solid waste at the Canaseraga transfer station and at the County landfill at Angelica from a limited number of residents of the Town of Ossian in Livingston County provided Agreement between the County of Allegany and the Town of Ossian is approved and executed by both parties.

2. That Agreement dated August 1, 1993, between the County of Allegany and the Town of Ossian, in relation to the use by the Town of the Transfer Station at Canaseraga, New York and the Allegany County Landfill at Angelica, New York, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Vander Linde
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 140-93

APPROVAL OF LEASE AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF ALLEGANY COUNTY FOR PERIOD JUNE 15, 1993 TO JUNE 14, 1997

Offered by: Ways and Means Committee

WHEREAS, the County and the Cornell Cooperative Extension of Allegany County entered into a Lease dated June 15, 1989, which expired on June 14, 1993, and

WHEREAS, the foregoing parties desire to enter into a new Lease covering the same premises, now, therefore, be it

RESOLVED:

1. That Lease dated July 26, 1993, between the County of Allegany and the Cornell Cooperative Extension of Allegany County for the lease of premises located at the so-called County Annex property on County Road No. 48 in the Town of Amity, for a four year term, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Lease.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Vander Linde 13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 121-93 (Memorializing Governor Mario Cuomo and the New York State Legislature to Support the Development of a Maglev High Speed Rail System in New York State) was automatically removed from the table and was further tabled until the regular meeting on August 9, 1993, on a motion by Legislator Walchli, seconded by Legislator Vander Linde and carried.

AUDITS:

A motion was made by Legislator Sylor, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Miess, seconded by Legislator Watson and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Cross, Nielsen), that the audit of claims be approved for payment as recommended by the County Administrator.

A motion was made by Legislator Sylor, seconded by Legislator Gallman and carried, to have an Attorney/Client Consultation.

Following the Attorney/Client Consultation, the meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Vander Linde and carried.

AUGUST 9, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1994 Budget and Apportionment of Costs of the Allegany County Mutual Self-Insurance Plan.

2. Also placed on each legislator's desk was a copy of a Report of Intrafund Transfers approved by the County Administrator in the month of July, 1993.

3. A notice was received of the next Inter-County Association meeting to be hosted by Yates County on August 19, 1993 in Penn Yan, N.Y.

RESOLUTIONS:

RESOLUTION NO. 141-93

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF TWO MEMBERS TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Development Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

RESOLVED:

1. That the reappointments by the Chairman of this Board of Maynard Boyce and John W. Walchli, Jr., as members of Southern Tier West Regional Planning and Development Board, each with term of office commencing June 1, 1993 and expiring May 31, 1996, are hereby approved.

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 142-93

REDESIGNATION OF ALLEGANY COUNTY YOUTH BUREAU STAFF AND ESTABLISHING TERM OF OFFICE FOR YOUTH BUREAU PROGRAM DIRECTOR; ABOLISHING POSITION OF YOUTH BUREAU PROGRAM COORDINATOR

Offered by: Planning and Development Committee

RESOLVED:

1. That notwithstanding the provisions of section 2. of Resolution No. 21-79, the provisions of Resolution No. 172-84 and the provisions of section 9. of Resolution No. 222-92, the County Youth Bureau shall be staffed by a full-time Youth Bureau Program Director and a part-time Senior Account Clerk Stenographer. The person now or hereafter occupying the position of Senior Account Clerk Stenographer in the County Administrator's Office is hereby designated such part-time person, to act without further compensation. The Youth Bureau Program Director shall serve at the pleasure of the County Board of Legislators and until a successor is appointed and has qualified.

2. That the position of Youth Bureau Program Coordinator is hereby abolished.

3. This resolution shall take effect on August 10, 1993.

Moved by: Mr. Walchli
Seconded by: Mr. Nielsen

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Faulkner, Loucks, Reuning)

RESOLUTION NO. 143-93

APPOINTMENT OF YOUTH BUREAU PROGRAM DIRECTOR

Offered by: Planning and Development Committee

RESOLVED:

1. That Christina Culbert of Belmont, New York, is hereby appointed Youth Bureau Program Director to serve during the pleasure of the County Board of Legislators and until a successor is appointed and has qualified.

2. This resolution shall take effect on August 10, 1993.

Moved by: Mr. Walchli
Seconded by: Mr. Sylor

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 144-93

APPROVING OF SUPREME COURT ORDER IN REAPPORTIONMENT ACTION (INDEX NO. 22335) THAT ORDERS WEIGHTED VOTING PLAN BY LOCAL LAW AND THAT APPROVES OF LOCAL LAW NO. 3 OF 1993 WHICH PROVIDES A PLAN OF REAPPORTIONMENT; DIRECTING COUNTY ATTORNEY TO PREPARE WEIGHTED VOTING LOCAL LAW FOR BOARD ACTION

Offered by: Ways and Means Committee

RESOLVED:

1. That the July 23, 1993 Supreme Court Order in the proceeding "In the Matter of the Application of Gary Harding, Belmont, New York Glenna S. Fredrickson, Alfred Station, New York, Dorothy E. Odle, Alfred, New York vs. The County Legislature of Allegany County, New York, Belmont, New York" (Index No. 22335), in relation to approving of Local Law No. 3 of 1993 and ordering a weighted voting plan set forth in such Order, is hereby approved.

2. That the County Attorney is authorized and directed to prepare such plan of weighted voting in proper local law form and to submit same through proper legislative procedures for Board action.

Moved by: Mr. Wentworth
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 145-93

TRANSFER OF FUNDS FROM RESERVE FOR ICE STORM DAMAGES ACCOUNT TO ICE STORM CLEAN-UP MONEY CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $5,123 is transferred from Account No. A889.007 to Account No. A8760.4.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 146-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID FUNDS UNDER THE CHIPS PROGRAM TO MAINTENANCE ROADS AND BRIDGES CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $70,117, being a State grant in aid under the CHIPS Program, is appropriated to Account No. D5110.4, with a like sum credited to Revenue Account No. D02.3501.00.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 147-93

REFUND OF REAL PROPERTY TAXES FOR JOHN A. PERALTA AND MARLYS J. PERALTA

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated June 2, 1993, has been made by or for John A. Peralta and Marlys J. Peralta of Cuba, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for John A. Peralta and Marlys J. Peralta under date of June 2, 1993, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to John A. Peralta and Marlys J. Peralta, the total sum of $47.74 and to make the following charges on his books:

Allegany County	$26.35
Town of Clarksville	21.39

Moved by: Mr. Nielsen
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 148-93

AMENDMENT OF RESOLUTION NO. 105-93 TO CORRECT CHARGES AND TOTAL AMOUNT OF REFUND

Offered by: Finance Committee

WHEREAS, penalties in Resolution No. 105-93 should have been added in the amount of $1.44, making a total refund due of $23.23 rather than $21.79, now, therefore, be it

RESOLVED:

1. That section 2. of Resolution No. 105-93 is hereby amended to read as follows:

2. That the County Treasurer is hereby directed to refund to Ethel S. Richardson, the total sum of $23.23 and to make the following charges on his books:

Allegany County	$12.34
Town of Scio	9.49
Scio Fire District 2	1.40

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 149-93

RATIFYING AND APPROVING BOARD CHAIRMAN'S SUBMISSION OF APPLICATION TO NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL FOR FEDERAL GRANT FOR HOME PROGRAM

Offered by: Planning and Development Committee

Pursuant to Article XXIV-National Affordable
Housing Act Program of New York State
Private Housing Finance Law

RESOLVED:

1. That the action of the Chairman of this Board of Legislators in submitting on August 2, 1993, an application to the New York State Division of Housing and Community Renewal for Federal grant funds for the rehabilitation of 30 units of owner-occupied housing throughout Allegany County under the HOME program, is hereby ratified and approved.

Moved by: Mr. Walchli
Seconded by: Mr. Boyce

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 152-93 (Approval of the Submission of a Community Development Block Grant Application for Funding the Allegany County Micro-Enterprise Business Program) was not prefiled and was considered from the floor on a motion by Legislator Walchli, seconded by Legislator Vander Linde and carried.

RESOLUTION NO. 150-93

APPROVAL OF THE SUBMISSION OF A COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION FOR FUNDING THE ALLEGANY COUNTY MICRO-ENTERPRISE BUSINESS PROGRAM

Offered by: Planning and Development Committee

WHEREAS, the United States Department of Housing and Urban Development (HUD) has announced the availability of certain competitive grants for funding economic development projects, and

WHEREAS, the County of Allegany desires to submit an application for funding the Allegany County, New York Micro-Enterprise Business Program, and

WHEREAS, the statutes and regulations governing the submission of such grant applications and proposals require that a public hearing be held, and

WHEREAS, such public hearing was held on August 4, 1993, now, therefore, be it

RESOLVED:

1. That the submission of an application to the United States Department of Housing and Urban Development for a grant in the amount of $100,000 for funding the Allegany County, New York Micro-Enterprise Business Program is hereby approved.

2. That the Chairman of this Legislature is hereby authorized to execute such application.

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 121-93 (Memorializing Governor Mario Cuomo and the New York State Legislature to Support the Development of a Maglev High Speed Rail System in New York State) was automatically removed from the table and was further tabled until the regular meeting on August 23, 1993.

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter,seconded by Legislator Watson and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

AUGUST 23, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Patricia McGee and Jerry Johnson, members of the New York State Assembly and Michael Brady, representing Assemblyman Thomas Reynolds, discussed issues they feel should be prioritized in state government and answered several questions asked of them by members of the Board.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of July 12 and July 26, 1993 for their review.

2. Also placed on each legislator's desk was a copy of the County Administrators Monthly Report for the period July 24, 1993 to August 20, 1993.

3. A news release was received from the Farmers Home Administration regarding disaster emergency loan assistance due to damages and losses caused by high winds on June 28, 1993.

4. A notice was received of NYSAC's 69th Annual Fall Seminar to be held on September 19-22, 1993 in Syracuse, N.Y.

5. Noted received was an acknowledgment from the family of the late Dr. Max Freeman for the flowers received from the Board of Legislators.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 6-93, Print No. 1, entitled "A Local Law to Provide for Weighted Voting by Members of the County Board of Legislators", a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 151-93

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE FOR WEIGHTED VOTING BY MEMBERS OF THE COUNTY BOARD OF LEGISLATORS

Offered by: Ways and Means Committee

WHEREAS, on this 23rd day of August, 1993, a local law (Intro. No. 6-93, Print No. 1) was introduced to provide for weighted voting by members of the County Board of Legislators, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on September 13, 1993 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 6-93, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Wentworth
Seconded by: Mr. Vander Linde

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 152-93

AMENDMENT OF COUNTY BOARD RULES 250 D., E. AND F.

Offered by: Ways and Means Committee

RESOLVED:

1. That County Board Rules 250 D., E. and F. are amended to read as follows:

D. All claims processed pursuant to this Rule 250 may be submitted at any regular meeting of the County Board on behalf of any administrative unit under the jurisdiction of any of the following committees:

1. ~~Central Services.~~ Ways and Means.

2. Planning and Development.

3. Public Works.

E. All claims processed pursuant to this Rule 250 may be submitted at the first regular monthly meeting of the County Board on behalf of any administrative unit under the jurisdiction of any of the following committees:

1. Personnel.

2. Public Safety.

~~3. Ways and Means.~~

F. All claims processed pursuant to this Rule 250 may be submitted at the second regular monthly meeting of the County Board on behalf of any administrative unit under the jurisdiction of any of the following committees:

1. ~~Health Services.~~ Finance.

2. ~~Real Property Tax.~~ Human Services.

~~3. Resource Management.~~

~~4. Workers' Compensation and Insurance.~~

Moved by: Mr. Vander Linde
Seconded by: Mr. Wentworth

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 153-93

APPROVAL OF CONTRACT FOR SERVICES WITH GALLAGHER BASSETT SERVICES, INC.

Offered by: Personnel Committee

RESOLVED:

1. That the Contract For Services with Gallagher Bassett Services, Inc., for the period January 15, 1993 to January 15, 1994, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Contract.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

PRIVILEGE OF THE FLOOR:

Maurice Rucker and Charles Nissler of the Regional Planning Board spoke regarding a request for the Board to support the development of a high speed passenger rail system along the New York State Thruway. A copy of the comments prepared by Mr. Rucker and Mr. Nissler are on file in the Clerk's office.

Resolution Intro. No. 121-93 (Memorializing Governor Mario Cuomo and the New York State Legislature to Support the Development of a Maglev High Speed Rail System in New York State) was automatically removed from the table for consideration.

RESOLUTION NO. 154-93

MEMORIALIZING GOVERNOR MARIO CUOMO AND THE NEW YORK STATE LEGISLATURE TO SUPPORT THE DEVELOPMENT OF A MAGLEV HIGH SPEED RAIL SYSTEM IN NEW YORK STATE

Offered by: Planning and Development Committee

Pursuant to Article 5 of the County Law of the State of New York

WHEREAS, the absence of passenger rail service and the continuing curtailment of freight rail service in the Southern Tier is an impediment to economic development in the region, and

WHEREAS, the Allegany County Planning Board has formally supported the development of a MAGLEV/High Speed Rail project and communicated that support to the Governor's High Speed Transportation Advisory Committee, chaired by Lt. Governor Stan Lundine, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby support the development of a MAGLEV/High Speed Rail System along the Thruway corridor from New York City to Buffalo with the concurrent establishment of passenger rail links from the Southern Tier that will interface with the System.

2. That the Governor and the New York State Legislature should take steps to preserve disused rail rights of way for future use as transportation corridors because re-establishing these when needed in the future will be difficult if not impossible.

3. That this Board of Legislators memorializes Governor Mario Cuomo to support the dedication of as much as possible of the $4.96 billion the State is to receive from the U. S. Government as payback for the Thruway construction project to a MAGLEV/HSR project.

4. That certified copies of this resolution shall be forwarded to Governor Mario Cuomo, Lt. Governor Stan Lundine, New York State Assembly Speaker Saul Weprin, New York State Senator Jess J. Present, Assemblywoman Patricia McGee, Assemblyman Thomas Reynolds and Assemblyman Jerry Johnson.

Moved by: Mr. Walchli
Seconded by: Mr. Vander Linde

Adopted: Roll Call
8 Ayes, 6 Noes, 1 Absent
(Voting No: Boyce, Gallman, Nielsen, Palmiter, Sylor, Watson)
(Absent: Faulkner)

Chairman Cross declared a five minute recess.

Following the recess, the Board reconvened in regular session.

Resolution Intro. No. 156-93 (Repeal of Section 2. of Resolution No. 96-93) was offered from the floor for consideration on a motion by Legislator Sylor, seconded by Legislator Loucks and carried.

RESOLUTION NO. 155-93

REPEAL OF SECTION 2. OF RESOLUTION NO. 96-93

Offered by: Public Works Committee

RESOLVED:

1. That Section 2. of Resolution No. 96-93 is hereby REPEALED.

Moved by: Mr. Sylor
Seconded by: Mr. Loucks

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Faulkner), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

SEPTEMBER 13, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Watson.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 6-93, Print No. 1, entitled "A Local Law to Provide for Weighted Voting by Members of the County Board of Legislators". There being no one desiring to speak, the public hearing was declared closed by Chairman Cross and the Board reconvened in regular session.

APPROVAL OF MINUTES:

A motion was made by Legislator Gallman, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of July 12 and July 26, 1993.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of August 9 and August 23, 1993 for their review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator in the month of August, 1993.

3. Noted received was a letter from the Village of Richburg to John Tucker, Emergency Services Director, expressing gratitude for assistance in obtaining the State tanker.

4. Also received was the 1993 Annual Report of the Allegany County Association for the Blind and Visually Handicapped. Placed on file in the Clerk's office.

5. A notice was received from the Public Service Commission regarding public statement hearings on Niagara Mohawk Power Corporation's electric and gas rates for 1994.

RESOLUTIONS:

RESOLUTION NO. 156-93

ADOPTION OF LOCAL LAW INTRO. NO. 6-93, PRINT NO. 1, TO PROVIDE FOR WEIGHTED VOTING BY MEMBERS OF THE COUNTY BOARD OF LEGISLATORS

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 6-93, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE FOR WEIGHTED VOTING BY MEMBERS OF THE COUNTY BOARD OF LEGISLATORS

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Purpose.

The purpose of this local law is to provide a temporary plan of weighted voting for Allegany County legislators pursuant to the Municipal Home Rule Law and to Order of the New York State Supreme Court For the County of Allegany in proceeding with Index No. 22335.

Section 2. Weighted votes. numbers.

a. That each such legislator member of the County Board of Legislators representing District 1 as established by Local Law number one of nineteen hundred sixty-nine shall have a vote equal to 1.09.

b. That each such legislator representing District 2 as established by such Local Law shall have a vote equal to .89.

c. That each such legislator representing District 3 as established by such Local Law shall have a vote equal to .87.

d. That each such legislator representing District 4 as established by such Local Law shall have a vote equal to .80.

e. That each such legislator representing District 5 as established by such Local Law shall have a vote equal to 1.35.

Section 3. Weighted votes. application.

a. That the weighted votes established in section two of this local law shall be applicable and shall be effected at each and every regular and special meeting of the County Board of Legislators held on and after the effective date of this local law until the first day of January, nineteen hundred ninety-five, after which latter date the provisions of Local Law number three of nineteen hundred ninety-three shall apply.

Section 4. Effect of other laws or acts.

Any law, general, special or local, or any ordinance, resolution or other act to the extent inconsistent herewith shall be superseded by this local law.

Section 5. Separability.

If any clause, sentence, paragraph or section of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph or section thereof directly involved in the proceeding in which such adjudication shall have been rendered.

Section 6. Effective Date.

This local law shall take effect on the date of its filing in the office of the Secretary of State.

Moved by: Mr. Wentworth
Seconded by: Mr. Nielsen
Adopted: Roll Call
10 Ayes, 3 Noes, 1 Absent
(Voting No: Faulkner, Reuning, Walchli)

RESOLUTION NO. 157-93

TRANSFER OF FUNDS FROM MENTAL HEALTH-YOUTH ICM CONTRACTUAL EXPENSES ACCOUNT TO MENTAL HEALTH ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $1,000 is transferred from Account No. A4312.4 to Account No. A4310.4.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 158-93

APPROVAL OF LICENSE AGREEMENT FOR COMMUNICATIONS SYSTEM SITE BETWEEN COUNTY AND FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That License Agreement for Communications System Site between County of Allegany and Federal Bureau of Investigation, in relation to use of County real property on Corbin Hill, Town of Amity, for the period October 1, 1993 through September 30, 1994, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Boyce
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 159-93

SALE OF TAX LANDS

Offered by: Finance Committee

WHEREAS, Gordon R. Hembrook of Webster, New York, has agreed to Terms of Sale and offered the sum of $1,111.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Nathan H. Scott and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: GL 3 Chamberlain St. .25 Acre Tax Map No. 105.10-2-39.
>
> , and

WHEREAS, Joseph G. Pawlak of Olean, New York, has agreed to Terms of Sale and offered the sum of $2,501.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Darleen A. Lindstrom and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 55 247 Main St 50.00 x 200.00 Tax Map No. 260.17-17.

, and

WHEREAS, Garrett K. Whittall and Darren E. Whittall of North Tonawanda, New York, has agreed to Terms of Sale and offered the sum of $3,100.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Marty Robbins and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 54 508 S Main St 70.00 x 150.00 Tax Map No. 273.5-1-35.

, and

WHEREAS, Jack C. Brown of Almond, New York, has agreed to Terms of Sale and offered the sum of $359.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Donald R. Kinney and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 114 Main St 69.00 x 135.00 Tax Map No. 34.19-1-10.

, and

WHEREAS, Gordon R. Hembrook of Webster, New York, has agreed to Terms of Sale and offered the sum of $1,011.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Kurtis L Winchell Dawn Winchell and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Clarksville, County of Allegany and State of New York, described as follows, viz: GL 4 Stewart Rd .40 Acre Tax Map No. 233.-1-7.

, and

WHEREAS, Jack C. Brown of Almond, New York, has agreed to Terms of Sale and offered the sum of $1.99 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Thomas J Short and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: GL 52 Water St .25 Acre Tax Map No. 166.18-1-41.

, and

WHEREAS, Elinor I. Scheiterle of Cuba, New York, has agreed to Terms of Sale and offered the sum of $508.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Thomas J Short and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Cuba, County of Allegany and State of New York, described as follows, viz: GL 46 RT 305 2.10 Acres Tax Map No. 166.-1-44.1.

, and

WHEREAS, Jack C. Brown of Almond, New York, has agreed to Terms of Sale and offered the sum of $659.80 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Eleanor W Elwell and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 41 Ceres .90 Acre Tax Map No. 296.20-1-12.
>
> , and

WHEREAS, Jack C. Brown of Almond, New York, has agreed to Terms of Sale and offered the sum of $.99 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Willard Griswold and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 17 St Rtes 417 .20 Acre Tax Map No. 297.-1-21.2.
>
> , and

WHEREAS, the Finance Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Nielsen
Seconded by: Mr. Gallman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

SEPTEMBER 27, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Watson.

APPROVAL OF MINUTES:

A motion was made by Legislator Vander Linde, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of August 9 and August 23, 1993.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1992 Journal of Proceedings and the County Administrator's monthly report for the period August 20 through September 24, 1993.

2. Noted received were letters from Members of Assembly Patricia McGee and Jerry Johnson acknowledging receipt of Resolution No. 154-93 regarding the Maglev High Speed Rail System in New York State.

3. Also noted received was a letter from David Gaskell, Executive Director, New York State Division of Equalization & Assessment, acknowledging receipt of Resolution No. 125-93 pertaining to measurement of assessment quality for purposes of distributing state aid payments.

4. A notice was received from the Public Service Commission of a public hearing concerning New York Telephone Company's rate levels.

PROCLAMATIONS:

Chairman Cross proclaimed the month of October 1993 as Substance Abuse Awareness Month in Allegany County in conjunction with the Allegany Council on Alcoholism and Substance, Inc. and the New York State Office of Alcoholism and Substance Abuse Services.

Chairman Cross proclaimed the month of October, 1993 as Domestic Violence Awareness month and urged all citizens to actively participate in the scheduled activities and programs sponsored by the Family Violence Task Force of Allegany County, Inc. and ACCORD Corporation to work toward the elimination of personal and institutional violence against all individuals.

PRIVILEGE OF THE FLOOR:

Margaret Childs, President, Family Violence Task Force, expressed appreciation for the Domestic Violence Awareness Proclamation and gave a brief history of the Family Violence Task Force of Allegany County, Inc.

RESOLUTIONS:

RESOLUTION NO. 160-93

AMENDING RESOLUTION NO. 118-67, AS AMENDED, TO INCREASE THE RATE OF ALLEGANY COUNTY SALES AND USE TAX FROM THREE TO FOUR PERCENT FOR THE PERIOD BEGINNING DECEMBER 1, 1986, AND ENDING NOVEMBER 30, 1995, AND THEREAFTER SAID RATE OF SALES AND USE TAX TO REVERT TO THREE PERCENT

Offered by: Finance Committee

Pursuant to Article 29 of the Tax Law,
Chapter 574 of the Laws of 1986,
Chapter 262 of the Laws of 1989,
Chapter 638 of the Laws of 1992 and
Chapter 290 of the Laws of 1993

BE IT RESOLVED AND ENACTED by the Board of Legislators of the County of Allegany that Resolution No. 118-67, as last amended, is hereby amended to read as follows:

Section 1. The first phrase of the opening paragraph of Section 2. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

> On and after December first, nineteen hundred eighty-six, there is hereby imposed and there shall be paid a tax of four percent upon, and on and after December first, nineteen hundred ninety-five, there is hereby imposed and there shall be paid a tax of three percent upon:

Section 2. Subdivisions (g) and (h) of Section 3. of Resolution No. 118-67, as amended, are hereby amended to read as follows:

> (g) With respect to the additional tax of one percent imposed effective for the period beginning December first, nineteen hundred eighty-six, and ending November thirtieth, nineteen hundred ninety-five, the provisions of subdivisions (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight, shall be read as referring to the first day of December, nineteen hundred eighty-six, all references in said subdivision (a) to the first day of November, nineteen hundred sixty-seven, shall be read as referring to the first day of August, nineteen hundred eighty-six, and the reference in said subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight shall be read as referring to the thirtieth day of November, nineteen hundred eighty-six. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to the first day of December, nineteen hundred eighty-six, any transaction which may not be subject to the additional tax imposed effective on that date.
>
> (h) The taxes imposed under subdivisions (a), (c) and (d) of Section 2. shall be paid at the rate of three percent upon all sales made and services rendered on or after December first, nineteen hundred ninety-five. With respect to the tax rate of three percent effective December first, nineteen hundred ninety-five, the provisions of subdivisions (b), (c), (d) and (e) of this section apply, except that for purposes of this subdivision, all references in said subdivisions (b), (c) and (d) to the first day of March, nineteen hundred sixty-eight, shall be read as referring to December first, nineteen hundred ninety-five, and the reference in subdivision (b) to the twenty-ninth day of February, nineteen hundred sixty-eight, shall be read as referring to November thirtieth, nineteen hundred ninety-five. Nothing herein contained shall be deemed to exempt from tax at the rate in effect prior to December first, nineteen hundred ninety-five, any transaction which may not be subject to the lowered rate of tax in effect on that date.

Section 3. Section 4. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

Section 4. Imposition of Compensating Use Tax.

(a) Except to the extent that property or services have already been or will be subject to the sales tax under this resolution, there is hereby imposed on every person a use tax for the use within this County on and after December first, nineteen hundred eighty-six except as otherwise exempted under this resolution, (A) of any tangible personal property purchased at retail, (B) of any tangible personal property (other than computer software used by the author or other creator) manufactured, processed or assembled by the user, (i) if items of the same kind of tangible personal property are offered for sale by him in the regular course of business or (ii) if items are used as such or incorporated into a structure, building or real property by a contractor, subcontractor or repairman in erecting structures or buildings, or building on, or otherwise adding to, altering, improving, maintaining, servicing or repairing real property, property or land, as the terms real property, property or land are defined in the real property tax law, if items of the same kind are not offered for sale as such by such contractor, subcontractor or repairman or other user in the regular course of business, (C) of any of the services described in paragraphs (1), (7) and (8) of subdivision (c) of Section 2., (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2), (3) and (7) of subdivision (c) of Section 2. have been performed, (E) of any telephone answering service described in subdivision (b) of Section 2. and (F) of any computer software written or otherwise created by the user if the user offers software of a similar kind for sale as such or as a component part of other property in the regular course of business.

(b) For purposes of clause (A) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-five, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for such property, or for the use of such property, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of Section 1., but excluding any credit for tangible personal property accepted in part payment and intended for resale.

(c) For purposes of subclause (i) of clause (B) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-five, the tax shall be at the rate of three percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him.

(d) For purposes of subclause (ii) of clause (B) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-five, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property manufactured, processed or assembled into the tangible personal property the use of which is subject to tax, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of Section 1.

(e) Notwithstanding the foregoing provisions of this section, for purposes of clause (B) of subdivision (a) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an addition or capital improvement to such real property, property or land.

(f) For purposes of clauses (C), (D) and (E) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-five, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance of the service and also including any charges for shipping and delivery of the property so transferred and of the tangible personal property upon which the service was performed as such charges are described in paragraph three of subdivision (b) of Section 1.

(g) For purposes of clause (F) of subdivision (a) of this section, the tax shall be at the rate of four percent, and on and after December first, nineteen hundred ninety-five, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property which constitutes the blank medium, such as disks or tapes, used in conjunction with the software, or for the use of such property, and the mere storage, keeping, retention or withdrawal from storage of computer software described in such clause (F) by its author or other creator shall not be deemed a taxable use by such person.

Section 4. Subdivision (1) of Section 11. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

(1) (A) In respect to the use of property used by the purchaser in this County prior to March first, nineteen hundred sixty-eight.

(B) With respect to the additional tax of one percent imposed effective for the period beginning December first, nineteen hundred eighty-six, and ending November thirtieth, nineteen hundred ninety-five, in respect to the use of property used by the purchaser in this County prior to December first, nineteen hundred eighty-six.

Section 5. Section 17. of Resolution No. 118-67, as amended, is hereby amended to read as follows:

Section 17. Effective Date.

Notwithstanding the foregoing provisions of this resolution to the contrary, for the period beginning December first, nineteen hundred eighty-six and ending November thirtieth, nineteen hundred ninety-five, there is hereby imposed and there shall be paid a four percent sales and compensating use tax; and for the period beginning December first, nineteen hundred ninety-five, and thereafter, there is hereby imposed and there shall be paid a three percent sales and compensating use tax with respect to the items and services enumerated in this resolution.

Section 6. This resolution shall take effect December first, nineteen hundred ninety-three.

Moved by: Mr. Sylor
Seconded by: Mr. Boyce

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

OCTOBER 12, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Vander Linde and Watson.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Administrator's Report of Intrafund Transfers for the month of September, 1993.

2. A notice was received of the next Inter-County Association meeting to be hosted by Wyoming County on October 21, 1993 in Attica, N.Y.

3. Noted received was an acknowledgment of a contribution given by the Board of Legislators in memory of Edwin Crawford.

4. A memo was received from NYSAC naming Herman Geist, NYSAC Counsel, as Acting Executive Director.

5. A notice was received from the New York State Department of Environmental Conservation of a public meeting regarding the Wellsville-Andover Landfill.

6. Also received was a News Release from the United States Department of Agriculture, Farmers Home Administration, regarding Emergency Loan Applications due to severe drought conditions which occurred May 1 - August 11, 1993.

INTRODUCTION OF LEGISLATION:

Legislator Wentworth introduced Local Law Intro. No. 7-93, Print No. 1, entitled "A Local Law Establishing a County Office of Data Processing" a copy of said law having been placed on each legislator's desk.

Legislator Wentworth introduced Local Law Intro. No. 8-93, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers" a copy of said law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 161-93

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW ESTABLISHING A COUNTY OFFICE OF DATA PROCESSING

Offered by: Ways and Means Committee

WHEREAS, on this 12th day of October, 1993, a local law (Intro. No. 7-93, Print No. 1) was introduced establishing a county office of data processing, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on October 25, 1993 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 7-93, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Wentworth — Adopted: Roll Call
Seconded by: Mr. Nielsen — 9 Ayes, 4 Noes, 2 Absent
(Voting No: Faulkner, Loucks, Reuning, Sylor)

Resolution Intro. No. 163-93 (Resolution Setting Date of Public Hearing on a Local Law to Provide Increases in the Compensation of Certain County Officers) was DEFEATED on a roll call vote of 7 Ayes, 6 Noes, 2 Absent. Voting No: Faulkner, Gallman, Loucks, Reuning, Sylor, Walchli.

RESOLUTION NO. 162-93

AMENDMENT OF RESOLUTION NO. 80-93 ENTITLED "TRANSFER OF FUNDS FROM GENERAL FUND ACCOUNTS TO PUBLIC WORKS CAPITAL PROJECT ACCOUNT FOR COUNTY LANDFILL RELATED PURPOSES"

Offered by: Public Works and Finance Committees

RESOLVED:

1. That section 1. of Resolution No. 80-93 is amended to read as follows:

1. That the sum of $100,442 is transferred to Capital Project Account H8167 for the construction of a recycling pad and sheet pile grade separation at the County landfill, from the following Accounts: $46,276 from Account No. A8160.4, Solid Waste Contractual Expenses, and $54,166 from Account No. A2801.05, Interfund Revenue Capital; with the sum of $100,442 to be credited to Account No. A9560.904, Interfund Transfer Capital.

Moved by: Mr. Palmiter
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 163-93

AMENDMENTS TO CERTAIN COUNTY ROAD AND ROAD MACHINERY FUND ACCOUNTS

Offered by: Public Works and Finance Committees

RESOLVED:

1. That amendments to County Road Fund and Road Machinery Fund Accounts are approved, as follows:

COUNTY ROAD FUND

Account No.	Account	Amendment
D2801.03	Interfund Revenue from Solid Waste Capital Project	Increase of $10,608
D9553.904	Interfund Transfer to Capital Solid Waste Project	Increase of $10,608

ROAD MACHINERY FUND

Account No.	Account	Amendment
DM2801.03	Interfund Revenue from Solid Waste Project	Increase of $17,664
DM9553.904	Interfund Transfer Capital Solid Waste	Increase of $17,664

Moved by: Mr. Palmiter
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 164-93

TRANSFER OF FUNDS FROM STATE RETIREMENT EMPLOYEE BENEFITS ACCOUNT TO BUILDINGS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $15,980 is hereby transferred from Account No. A9010.8 to Account No. A1620.4 to cover the cost of control valve improvements in the Courthouse.

Moved by: Mr. Miess
Seconded by: Mr. Palmiter

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Loucks)

RESOLUTION NO. 165-93

TRANSFER OF FUNDS FROM STATE RETIREMENT EMPLOYEE BENEFITS ACCOUNT TO AN ACCOUNT FOR ROOF REPLACEMENT ON COUNTY OFFICE BUILDING

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $203,199 is hereby transferred from Account No. A9010.8 to an account to be established by the County Treasurer for roof replacement on the County Office Building.

Moved by: Mr. Nielsen
Seconded by: Mr. Palmiter

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 166-93

TRANSFER OF FUNDS FROM COUNTY ROAD FUND ACCOUNTS TO CAPITAL PROJECT H5202 WOOD DECK BRIDGES ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That $10,000 from Account No. D5020.1, Engineering, and $30,000 from Account No. D5110.1, Maintenance Roads & Bridges, is transferred to Capital Project Account H5202, Wood Deck Bridges, due to an estimated cost overrun.

Moved by: Mr. Palmiter
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 167-93

TRANSFER OF FUNDS FROM COUNTY ROAD FUND MAINTENANCE ROADS AND BRIDGES PERSONAL SERVICES ACCOUNT TO SOLID WASTE PERSONAL SERVICES ACCOUNT

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $20,000 is transferred from Account No. D5110.1 to Account No. A8160.1 to cover the Automotive Partsperson position.

Moved by: Mr. Palmiter
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 168-93

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFA-TITLE III-G (NOW TITLE VII) ELDER ABUSE ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $1,425 in non-budgeted Federal Grant in aid is appropriated to Account No. A6781.4, with a like sum credited to Federal Revenue Account No. A11 4772.05.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 169-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID UNDER THE HOMELESS HOUSING ASSISTANCE PROGRAM TO SOCIAL SERVICES ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $45,000 in non-budgeted State grant in aid is appropriated to Account No. A6010.4, with a like sum credited to Revenue Account No. A3610.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 170-93

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID UNDER HEALTH INSURANCE INFORMATION, COUNSELING AND ASSISTANCE PROGRAM TO OFA-H.I.I.C.A. ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $617.00 in non-budgeted Federal grant in aid under HIICAP is appropriated to Account No. A6782.4, with a like sum credited to Federal Revenue Account No. A11 4772.06.

Moved by: Mr. Frair
Seconded by: Mrs. Faulkner

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 171-93

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO MENTAL HEALTH ADMINISTRATION EQUIPMENT ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $4,500 in non-budgeted Federal grant in aid is appropriated to Account No. A4310.2, with a like sum credited to Federal Revenue Account No. A11 4490 00.

Moved by: Mr. Frair
Seconded by: Mrs. Faulkner

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 172-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID UNDER THE BREAST HEALTH PARTNERSHIP PROGRAM TO HEALTH DEPARTMENT CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $5,000 in non-budgeted State grant in aid is appropriated to Account No. A4071.4, with a like sum credited to Revenue Account No. A3401.01, for the implementation of the Breast Health Partnership program.

Moved by: Mr. Frair
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 173-93

TRANSFER OF FUNDS WITHIN ECONOMIC DEVELOPMENT ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $2,500 is hereby transferred from Account No. A6430.1 to Account No. A6430.2 to cover the purchase of a computer.

Moved by: Mr. Walchli
Seconded by: Mr. Reuning

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 174-93

REFUND OF REAL PROPERTY TAXES FOR TAGO OIL COMPANY

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated August 17, 1993, has been made by or for Tago Oil Company of Allegany, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Tago Oil Company under date of August 17, 1993, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Tago Oil Company, the total sum of $178.13 and to make the following charges on his books:

Allegany County	$64.47
Town of Wirt	57.01
Richburg Fire Protection	6.61
Richburg School	50.04

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1994 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 175-93

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF OUT OF COUNTY SOLID WASTE I. E., SLUDGE GENERATED BY THE CITY OF OLEAN, IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH CITY OF OLEAN, IN RELATION TO DISPOSAL OF SLUDGE AT COUNTY LANDFILL AND DISPOSAL OF LEACHATE AT CITY'S WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal at the County landfill at Angelica of non-Allegany County generated solid waste i. e., sludge from the City of Olean in Cattaraugus County.

2. That Agreement dated October 12, 1993 between the County of Allegany and City of Olean, in relation to the City's disposal of sludge at the Allegany County Landfill and the County's disposal of leachate at the City's waste water treatment plant, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 178-93 (Memorializing the New York State Public Service Commission to Deny a Proposed Tariff on County ALI Databases for E911 Systems Filed by New York Telephone Company) was not prefiled and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 176-93

MEMORIALIZING THE NEW YORK STATE PUBLIC SERVICE COMMISSION TO DENY A PROPOSED TARIFF ON COUNTY ALI DATABASES FOR E911 SYSTEMS FILED BY NEW YORK TELEPHONE COMPANY

Offered by: Public Safety Committee

WHEREAS, by Local Law No. 1 of 1992, the County of Allegany established an Enhanced 911 Emergency Telephone System to serve Allegany County, and

WHEREAS, by Resolution No. 86-92, the Allegany County Board of Legislators accepted a Letter Confirming The Order of the E911 Service from New York Telephone Company, and

WHEREAS, pursuant to Local Law No. 1 of 1992 and the Agreement with New York Telephone Company the cost of installing and maintaining the E911 System was to be paid for by a surcharge of 35 cents per access line per month on the customer of every telephone service supplier within the County, and

WHEREAS, New York Telephone Company has filed a tariff proposal with the New York State Public Service Commission which calls for a charge to the County of $110 per month per one thousand access lines which charge would be a direct charge to the County, and

WHEREAS, such tariff proposal if approved would result in an unplanned significant budgetary impact on the County of Allegany, now, therefore, be it

RESOLVED:

1. That the New York State Public Service Commission is hereby urged to deny the proposed tariff submitted by New York Telephone Company.

2. That a copy of this resolution be sent to Mr. John J. Kelleher, Secretary of New York State Public Service Commission, 3 Empire State Plaza, Albany, New York 12223 and to the New York State Association of Counties.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Vander Linde, Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Boyce and carried.

OCTOBER 25, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Watson.

Chairman Cross closed the regular session at this time for the purpose of holding a public hearing on Local Law Intro. No. 7-93, Print No. 1, entitled, "A Local Law Establishing a County Office of Data Processing". Those speaking included Robert Hassan, Belmont, N.Y. and Connie Beckman, Belmont, N.Y. There being no one further desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1994 Tentative County Budget together with a copy of the proposed Appropriation resolution.

2. Also placed on each legislator's desk was a copy of the County Administrators Monthly Report for the period 8/20/93 through 9/24/93.

3. A memo was received from Patti Regan, Stop-DWI Coordinator, regarding a Drug-Free Sports Action Assembly Program to benefit County High School SADD Clubs and Jr. High/Sr. High School Athletes.

4. Noted received was an invitation from Alfred Housing Committee, Inc. to attend an Open House on October 27, 1993 in Alfred, N.Y.

5. A letter was received from the Public Service Commission acknowledging receipt of Board Resolution No. 176-93 regarding the New York Telephone Company proposal to introduce charges for the E911 ALI data base.

6. A memo was received from Assemblyman Jerry Johnson regarding 1993 Special Session of the New York State Legislature.

7. Noted received was the Cornell Cooperative Extension Balance Sheet for the period ending September 30, 1993.

RESOLUTIONS:

RESOLUTION NO. 177-93

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

WHEREAS, on the 12th day of October, 1993, a local law (Intro. No. 8-93, Print No. 1) was introduced to provide increases in the compensation of certain county officers, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on November 8, 1993 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 8-93, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Vander Linde 9 Ayes, 5 Noes, 1 Absent
(Voting No: Faulkner, Gallman, Loucks, Reuning, Sylor)

RESOLUTION NO. 178-93

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1994 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Finance Committee

WHEREAS, the 1994 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on said Budget before any further action can be taken on said Budget and on said appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum rate of per diem compensation or the maximum salary that may be fixed and payable during the year 1994 to the members of the County Board of Legislators and to its officers, now, therefore, be it

RESOLVED:

1. That a public hearing on the 1994 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, at 7:30 o'clock P. M. on November 10, 1993.

2. That the notice of public hearing shall include a statement that the 1994 maximum rate of per diem compensation for each Board meeting attended and for daily County work performed by members of the Board of Legislators and the maximum salary that may be fixed and payable during fiscal year 1994 to the Majority Leader, Minority Leader and Board Chairman, are as follows:

Members of the Board of Legislators:

a.	Board Meeting attended and	$65. per diem
b.	Daily County work	$65. per diem
Majority Leader of Board		$250. annual
Minority Leader of Board		$250. annual
Chairman of the Board of Legislators		$5,000. annual

3. That the Clerk of this Board is hereby directed to cause a notice of public hearing in accordance with the foregoing provisions of this resolution to be prepared and published once in each of the two official newspapers for notices.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 179-93

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Finance Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1994 tax rolls, as follows:

Alfred	1,108.00
Allen	751.50
Alma	1,519.50
Almond	963.00
Amity	1,317.00
Andover	1,251.00
Angelica	1,447.50
Belfast	1,624.50
Birdsall	765.00
Bolivar	2,253.00
Burns	748.00
Caneadea	1,879.50
Centerville	516.00
Clarksville	966.00
Cuba	2,111.00
Friendship	1,861.50
Genesee	999.00
Granger	808.50
Grove	886.50
Hume	1,603.50
Independence	731.00
New Hudson	663.00
Rushford	1,593.00
Scio	1,777.50
Ward	394.00
Wellsville	3,721.00
West Almond	449.00
Willing	1,015.00
Wirt	1,356.00

Moved by: Mr. Nielsen
Seconded by: Mr. Wentworth

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 180-93

SALE OF TAX LANDS

Offered by: Finance Committee

WHEREAS, Village of Wellsville of Wellsville, New York, has agreed to Terms of Sale and offered the sum of $1.00 for a deed of the County's interest in premises formerly assessed on the tax rolls to William C. & Dora Cook and described as follows:

> **ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 20 220 S. Brooklyn Ave. LH 45' x 156' Tax Map No. 238.16-3-51.

, and

WHEREAS, the Real Property Tax Committee believes that the Terms of Sale and the above sum offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That the agreed to Terms of Sale and monetary offer are accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to the purchaser a quit claim deed of the County's interest in such premises, and to attach to the deed the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offer.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Vander Linde 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 181-93

TRANSFER OF FUNDS WITHIN OFFICE FOR AGING PROGRAMS ACCOUNTS

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $2,425 is transferred from OFA-E.I.S.E.P. Account No. A6778.2, Equipment, to Account No. A6778.4, Contractual Expenses.

2. That the sum of $5,000 is transferred from Nutrition Account No. A6772.1, Personal Services, to Account No. A6772.4, Contractual Expenses.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 182-93

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $1,005 is transferred from Account No. A3140.2 to Account No. A3140.4, to cover the leasing of a new copy machine.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Nielsen 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 183-93

APPROVAL OF INTENSIVE SUPERVISION PROGRAM AGREEMENT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM AGREEMENT TASKS

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated October 25, 1993, covering the period April 1, 1993 to March 31, 1994, with the New York State Division of Probation and Correctional Alternatives and titled "INTENSIVE SUPERVISION PROGRAM," is hereby approved.

2. That the Chairman of this Board of Legislators is hereby authorized to execute said Agreement.

3. That the County Probation Department is hereby ordered and directed to perform all tasks set forth in the Agreement that are within its jurisdiction to perform including, but not limited, to the keeping and submission of records and reports.

Moved by: Mr. Palmiter — Adopted: Roll Call
Seconded by: Mr. Boyce — 14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

NOVEMBER 8, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Reuning, Sylor and Watson.

Chairman Cross announced that she was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 8-93, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers". Those speaking included Dora Wittman, Cuba, N.Y., Phil Szalla, Wellsville, N.Y., Robert Hassan, Belmont, N.Y. and Howard Miller, Belfast, N.Y. There being no one further desiring to speak, the public hearing was declared closed by Chairman Cross and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Phil Szalla, Wellsville, N.Y. introduced a proposal to return a portion of the WAG trail to adjacent landowners and retain a portion for use as a recreational trail. Mr. Szalla noted that he has filed a Notice of Defect for a portion of the trail.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the County Administrator's Report of Intrafund Transfers for the month of October, 1993.

2. A notice was received of the next Inter-County Association meeting to be hosted by Monroe County on November 18, 1993 in Henrietta, N.Y.

3. Noted received was an acknowledgment of a memorial sent by the Board in memory of Edwin Crawford and a notice of a Memorial Tribute to be held in his honor on November 17, 1993 in Albany, N.Y.

4. A letter was received from Senator Jess Present acknowledging receipt of Board Resolution No. 154-93 regarding high speed rail service.

RESOLUTIONS:

RESOLUTION NO. 184-93

ADOPTION OF LOCAL LAW INTRO. NO. 7-93, PRINT NO. 1, ESTABLISHING A COUNTY OFFICE OF DATA PROCESSING

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 7-93, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW ESTABLISHING A COUNTY OFFICE OF DATA PROCESSING

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Office of Data Processing.

A. There is hereby created within Allegany County government an Office of Data Processing to plan and supervise data processing operations for Allegany County government; to provide analysis and adaptation to data processing of a variety of financial and statistical data; to establish means whereby the programs and activities of offices, departments and agencies of the County government can effectively and economically use data processing in such programs and activities; and, to provide support for such use.

Section 2. Head of Office of Data Processing.

A. The head of the Office shall be the Director of Data Processing who shall be appointed by the County Board of Legislators and serve during the pleasure of the Board and until a successor is appointed and has qualified.

Section 3. Qualifications.

A. At the time of appointment, the Director shall have the following performance knowledge, abilities and personal characteristics:

1. Thorough knowledge of the operation, care and adjustment of an electronic computer and related peripheral equipment;

2. Good knowledge of electronic computer programming principals, techniques and concepts;

3. Good knowledge of the application of major types of electronic data procession equipment to accounting and statistical problems;

4. Working knowledge of system analysis applicable to computer programming;

5. Working knowledge of computer center operations and planning;

6. Ability to translate and adapt administrative, statistical and financial data to programs for use in a data processing operation;

7. Ability to establish and maintain working relationships with program administrators and supervisors;

8. Ability to plan, organize and supervise the work of others.

9. Minimum Qualifications:

(a) Possession of a bachelor's degree in data processing, or business administration from a regionally accredited or New York State registered college or university and two years experience in the operation of electronic data processing equipment which must have involved system analysis and computer programming; or

(b) Possession of an associate's degree in applied science of electronic data processing and four years of experience in the operation of electronic data processing equipment, two years of which shall have involved systems analysis and computer programming; or

(c) Six years of experience in the operation of electronic data processing equipment, two years of which shall have involved systems analysis and computer programming; or

(d) Any equivalent combination of training and experience within the limits of (a), (b), and (c) above.

Section 4. Salary.

The Director of the Office of Data Processing shall receive an annual salary to be fixed by the Board of Legislators.

Section 5. Powers and Duties of Office of Data Processing.

A. Without curtailing, diminishing or transferring the powers of any elected county official, the Office of Data Processing shall be responsible for the overall planning and supervising of data processing operations for Allegany County government. The Office shall perform all the duties now and hereafter conferred or imposed

upon the Office by law and directed by the Board of Legislators and shall have all the powers and perform all the duties necessarily implied or incidental thereto. Such powers and duties include the following:

1. Oversee a computer center engaged in processing, analyzing and storing a variety of financial and statistical data;

2. Establish, coordinate and maintain schedules and priorities for the utilization of all equipment in the computer center;

3. Provide technical advice and assistance to county officials in identification and solution of a variety of data processing problems;

4. Supervise, train and provide assistance to technical employees engaged in the operation of an electronic computer and related peripheral equipment;

5. Plan, supervise and participate in detailed systems design and analysis of problems related to a variety of accounting and statistical data;

6. Determine the need for new or additional equipment and recommend type and/or capacity to the appropriate official or officials;

7. Establish production procedures and controls to ensure adequate volume and accuracy in operations;

8. Provide cost forecasts, estimates and billing for a variety of County data processing activities;

9. Prepare a variety of records and reports in connection with the operation of the data center;

10. Establish, issue and enforce computer use policies and standards;

11. Hire and supervise support staff as may be authorized by the Board of Legislators;

12. Receive general direction from the County Administrator.

Section 6. Limitations.

A. Nothing contained herein shall be deemed to alter or impair any powers, duties or responsibilities which are provided to the County Board of Legislators under law, nor shall anything herein be deemed to curtail, diminish or transfer the powers of any elected County official.

Section 7. Separability of Provisions.

A. If any clause, sentence, paragraph, subdivision, section or part of this Local Law shall be adjudged by any court of competent jurisdiction to be invalid, such judgment, decree or order shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation of the clause, sentence, paragraph, subdivision, section, or part thereof directly involved in the controversy in which such judgment, decree or order shall have been rendered.

Section 8. Effective Date.

This Local Law shall take effect immediately.

Moved by: Mr. Wentworth
Seconded by: Mr. Boyce

Adopted: Roll Call
10.89 Ayes, .87 Noes, 3.24 Absent
(Voting No: Loucks)

RESOLUTION NO. 185-93

ADOPTION OF LOCAL LAW INTRO. NO. 8-93, PRINT NO. 1, TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 8-93, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Commencing January 1, 1994, the annual salary of the incumbents of the following County offices shall be increased by the respective amounts following such offices: Real Property Tax Service Agency Director - $1,550.; County Clerk - $1,985.; Personnel Officer - $1,923.; Sheriff - $1,880.; Public Health Director - $1,900.; Social Services Commissioner - $2,000.; Superintendent of Public Works - $2,000.; Employment and Training Director - $1,733..

Section 2. Commencing January 1, 1994, the per diem rate for each County Coroner shall be eighty-five dollars.

Section 3. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Wentworth
Seconded by: Mr. Boyce

Adopted: Roll Call
8.13 Ayes, 3.63 Noes, 3.24 Absent
(Voting No: Faulkner, Gallman, Loucks, Walchli)

RESOLUTION NO. 186-93

AMENDING RESOLUTION NO. 281-92 IN RELATION TO THE 1993 ANNUAL SALARY FOR DISTRICT ATTORNEY FROM AND AFTER APRIL 1, 1993; TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO DISTRICT ATTORNEY PERSONAL SERVICES ACCOUNT

Offered by: Personnel, Public Safety and Finance Committees

Pursuant to Chapter 60 of the 1993
Laws of the State of New York

RESOLVED:

1. That notwithstanding the provisions of Resolution No. 281-92, the annual salary for the District Attorney for the period April 1, 1993, to October 1, 1993, shall be $86,250 and for the period October 1, 1993 to December 31, 1993, shall be $90,500.

2. That section 1. of this resolution shall be deemed to have been in full force and effect from April 1, 1993.

3. That the sum of $4,250 is transferred from Account No. A1990.4 to Account No. A1165.1 to cover such increased annual salary.

Moved by: Mr. Palmiter
Seconded by: Mr. Nielsen
Adopted: Roll Call
10.89 Ayes, .87 Noes, 3.24 Absent
(Voting No: Loucks)

RESOLUTION NO. 187-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO TOBACCO AWARENESS PROGRAM ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $1,250 in non-budgeted State grant in aid is appropriated to Account No. A4051.4, with a like sum credited to Revenue Account No. A3450.04.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde
Adopted: Roll Call
10.41 Ayes, 1.35 Noes, 3.24 Absent
(Voting No: Palmiter)

RESOLUTION NO. 188-93

TRANSFER OF FUNDS WITHIN OFFICE FOR AGING PROGRAMS ACCOUNTS

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $6,500 is transferred from Account No. A6773.1 to Account No. A6776.4 and $1,500 from Account No. A6773.8 to Account No. A6776.8.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen
Adopted: Roll Call
11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 189-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO IHAP PROGRAM ACCOUNTS

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $11,116 in non-budgeted State grant in aid is appropriated to Account No. A4057 IHAP (91), with a like sum credited to Revenue Account No. A10.3401.05 (91).

2. That the sum of $3,800 in non-budgeted State grant in aid is appropriated to Account No. A4058 IHAP (92), with a like sum credited to Revenue Account No. A10.3401.04 (92).

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde
Adopted: Roll Call
11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 190-93

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID UNDER THE WEATHERIZATION REFERRAL AND PACKAGING PROGRAM (WRAP) TO OFFICE FOR THE AGING ACCOUNTS

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $4,700 in non-budgeted Federal grant in aid is appropriated as follows: $3,300 to Account No. A6784.1; $1,000 to Account No. A6784.4; and, $400 to Account No. A6784.8; with the sum of $4,700 credited to Revenue Account No. A 11 4772.08, for (WRAP).

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 191-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO OFFICE FOR AGING PROGRAM OFA - HEAP ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $1,550 in non-budgeted State grant in aid is appropriated to Account No. A6777.4, with a like sum credited to Revenue Account No. A10.3641.01.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 192-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID FOR LEAD TESTING TO COUNTY HEALTH DEPARTMENT PERSONAL SERVICES ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $17,038 in non-budgeted State grant in aid is appropriated to Account No. A4037.1, with a like sum credited to Revenue Account No. A10.3437.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Nielsen 11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 193-93

APPROPRIATION OF ESTIMATED FEDERAL FORFEITED PROPERTY TO LAW ENFORCEMENT:DRUG PROGRAM CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Finance Committees

RESOLVED:

1. That the sum of $3,216 in estimated federal forfeited property that the Sheriff is to receive for drug enforcement purposes only, is appropriated to Account No. A3111.4, with a like sum to be credited to Account No. A1589.06.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Palmiter 11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 194-93

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO OTHER CORRECTION AGENCIES CONTRACTUAL EXPENSES ACCOUNT AND JAIL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Finance Committees

RESOLVED:

1. That from Account No. A1990.4 there is transferred the sum of $20,000 to Account No. A3150.4 to cover medical coverage of inmates for the remainder of 1993 and the sum of $20,000 to Account No. A3170.4 to cover anticipated shortfall in funds for housing inmates out of county.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Palmiter 11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 195-93

TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS

Offered by: Planning and Development and Finance Committees

RESOLVED:

1. That the following transfers are approved:

FROM	TO	AMOUNT
CD6291.1	CD6290.2	4,000
CD6291.1	CD6292.2	2,000
CD6291.1	CD6393.8	8,000

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Gallman 11.76 Ayes, 0 Noes, 3.24 Absent

Resolution Intro. No. 198-93 (Amendment of 1994 County Tentative Budget) was amended on a motion by Legislator Nielsen, seconded by Legislator Boyce and carried, by deleting the following lines:

A4310.4	Mental Health Adm.	$1,149,549 changed to	$1,134,549
A8710.4	Co. Reforestation	15,670 changed to	10,420
A8751.4	Cooperative Extension	212,249 changed to	192,249

RESOLUTION NO. 196-93

AMENDMENT OF 1994 COUNTY TENTATIVE BUDGET

Offered by: Finance Committee

RESOLVED:

1. That the 1994 County Tentative Budget dated September 29, 1993, is hereby amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1010.1	Legislative Board	$95,000 changed to $90,000
A1165.1	District Attorney	$211,610 changed to $210,110
A1355.1	Assessments	$165,613 changed to $163,113

A1420.2	County Attorney	$5,000 changed to $0
A1430.2	Personnel	$5,000 changed to $0
A1490.1	Public Works Adm.	$220,667 changed to $202,043
A1620.1	Buildings	$256,595 changed to $236,462
A3110.1	Sheriff	$240,980 changed to $235,980
A3140.2	Probation	$6,500 changed to $3,500
A3150.1	Jail	$1,122,126 changed to $1,112,126
A3150.2	Jail	$8,550 changed to $6,550
A4010.2	Health Department	$27,100 changed to $24,600
A6010.2	Social Services Administration	$11,000 changed to $8,500
A6101.4	Medical Assistance	$5,090,000 changed to $5,065,000
A6430.4	Economic Development	$25,870 changed to $17,870
A7310.2	Youth Bureau	$2,500 changed to $0
A7510.2	Historian	$5,260 changed to $3,660
A9522.9	Interfund Transfer to County Road Fund	$4,410,392 changed to $4,649,342
A9710.6	Serial Bonds	$1,225,000 changed to $845,000

SCHEDULE 1-D
APPROPRIATIONS - COUNTY ROAD FUND

Account No.	Account	Amendment
D5110.4	Maintenance Roads & Bridges	$967,650 changed to $997,650
D9553.9	Interfund Transfer to Capital Fund	$143,000 changed to $586,950

SCHEDULE 1-DM
APPROPRIATIONS - ROAD MACHINERY FUND

DM9553.9	Interfund Transfer to Capital Fund	$37,000 changed to $109,000

SCHEDULE 2-A
REVENUES - GENERAL FUND

Account No.	Account	Amendment
A1081	Payment in Lieu of Taxes	$0 changed to $4,474
A1510.1	Sheriff Fees - Mental Health	$1,000 changed $4,000

A3310	State Aid - Probation Services	$106,464 changed to $105,564
A3401	State Aid Public Health	$374,012 changed to $373,012
A3610	State Aid Social Services Administration	$1,308,312 changed to $1,306,812
A3820.03	State Aid Youth Bureau	$21,821 changed to $20,571

SCHEDULE 2-D
REVENUES - COUNTY ROAD FUND

Account No.	Account	Amendment
D2801.9	Interfund Revenue from Capital Fund	$0.00 changed to $235,000
D5031.3	Interfund Revenue from General Fund	$4,410,392 changed to $4,649,342

SCHEDULE 2-DM
REVENUES - ROAD MACHINERY FUND

Account No.	Account	Amendment
DM2801.9	Interfund Revenues from Capital Fund	$0.00 changed to $72,000

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
11.76 Ayes, 0 Noes, 3.24 Absent

RESOLUTION NO. 197-93

REFUND OF REAL PROPERTY TAXES FOR KENDA LEE SHAFFER, ET AL.

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated August 23, 1993, has been made by or for Kenda Lee Shaffer, et al., of Cuba, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Kenda Lee Shaffer, et al., under date of August 23, 1993, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Kenda Lee Shaffer, et al., the total sum of $105.43 and to make the following charges on his books:

Allegany County	$26.77
Town of Friendship	37.32
Friendship Fire Protection	2.39
Friendship School	38.95

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1994 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Miess 11.76 Ayes, 0 Noes, 3.24 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and adopted on a roll call vote of 10.96 Ayes, .80 Noes, 3.24 Absent (Voting No: Vander Linde) (Absent: Reuning, Sylor, Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Vander Linde, seconded by Legislator Nielsen and carried.

NOVEMBER 10, 1993

The public hearing on the 1994 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer John Margeson.

The Clerk of the Board read the Notice of the Public Hearing and the 1993 Budget Officer's Message. The Clerk then proceeded to read the tentative budget by department totals allowing time for questions.

Approximately 75 people were present for this hearing and those speaking included Howard Miller, Belfast, N.Y., Robert Hassan, Belmont, N.Y., Dora Wittman, Cuba, N.Y., Penny Hassan, Belmont, N.Y., Doris Raulo, Town of Wirt, Phil Szalla, Wellsville, N.Y., Alice LaCroix, Cuba, N.Y., Dan Gleason, Town of Willing, Dale Kane, Scio, N.Y., Sid Miller, Cuba, N.Y. and Steve Rennie, President, A.F.S.C.M.E.

No one further desiring to speak, the public hearing was declared officially closed at approximately 9:00 p.m.

NOVEMBER 22, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Faulkner, Sylor and Watson.

PRIVILEGE OF THE FLOOR:

Jan Bastian, Allegany County Federation of Sportsmen, requested the restoration of funds in the 1994 County Budget in the amount of $1,800. for Wildlife Habitat and $1,800. for Conservation Education. Mr. Bastian briefly described these programs and the benefits to be realized by their participants.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Noted received was a letter from Patricia Adduci, State Department of Motor Vehicles Commissioner, announcing the approval of the 1994 Stop-DWI plan for Allegany County.

2. Also noted received was a letter from the State Department of Social Services to Joan Sinclair, Social Services Commissioner, commending Department of Social Services staff.

PROCLAMATIONS:

Chairman Cross proclaimed the month of December 1993 as National Drunk and Drugged Driving Prevention Month and called upon all citizens to promote awareness of causes of driver impairment, existing and proposed laws intended to further reduce and prevent impaired driving, and opportunities to establish safer and healthier norms regarding the use of alcohol and other drugs.

Chairman Cross proclaimed December 1, 1993, as World Aids Day in conjunction with the AIDS Alliance of Western New York, in recognition of the dedication of local health agencies in acting to stop the devastation of this disease in all its forms.

Chairman Cross proclaimed November 29, 1993, as Linn L. Phelan Day in Allegany County and encouraged the citizens to celebrate the life and legacy of this extraordinary and uniquely talented craftsman.

APPOINTMENTS:

The Clerk announced that Chairman Cross has made the following appointments to the Allegany County Development Advisory Board, effective immediately to serve at her pleasure, subject to the approval of the Board of Legislators:

Education:	Deborah Clark, Alfred, N.Y.
Agriculture:	Paul Westfall, Belmont, N.Y.
Forests:	Fred Sinclair, Belmont, N.Y.
Recreation/Tourism:	Gary Smith, Swain, N.Y.
Industry:	Lori Madigan, Wellsville, N.Y.
Utilities:	Robert Histed, Fillmore, N.Y.
Small Business:	Peter Roberts, Alfred, N.Y.
Banking:	David Fleming, Wellsville, N.Y.
At Large:	Ted Lyon, Cuba, N.Y.

RESOLUTIONS:

Resolution Intro. No. 200-93 (Amendment of 1994 County Tentative Budget) was amended on a motion by Legislator Miess, seconded by Legislator Boyce and carried, by adding the following:

A8720.4	Wildlife Habitat, etc.	$0 changed to $1,800
A8730.4	Conservation Education	$0 changed to $1,800

RESOLUTION NO. 198-93

AMENDMENT OF 1994 COUNTY TENTATIVE BUDGET

Offered by: Finance Committee

RESOLVED:

1. That the 1994 County Tentative Budget dated September 29, 1993, as amended by Resolution No. 196-93, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A3110.1	Sheriff	$235,980 changed to $216,580
A4010.1	County Health Department	$835,497 changed to $797,497
A8720.4	Wildlife Habitat, etc.	$0 changed to $ 1,800
A8730.4	Conservation Education	$0 changed to $ 1,800
A9060.8	Hospital and Medical Insurance	$1,332,000 changed to $1,322,100

SCHEDULE 2-A
REVENUES - GENERAL FUND

Account No.	Account	Amendment
A3401	State Aid Public Health	$373,012 changed to $355,112

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde
Adopted: Roll Call
11.69 Ayes, 0 Noes, 3.31 Absent

A motion was made by Legislator Loucks and seconded by Legislator Gallman to table Resolution Intro. No. 201-93 (Adoption of 1994 County Final Budget) until the regular board meeting on December 13, 1993. The motion was DEFEATED on a roll call vote of 4.11 Ayes, 7.58 Noes, 3.31 Absent. Voting Yes: Gallman, Loucks, Palmiter, Reuning.

RESOLUTION NO. 199-93

ADOPTION OF 1994 COUNTY FINAL BUDGET

Offered by: Finance Committee

RESOLVED:

1. That the 1994 County Tentative Budget dated September 29, 1993, as amended and revised, is hereby adopted as the 1994 County Final Budget.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Boyce 8.93 Ayes, 2.76 Noes, 3.31 Absent
(Voting No: Gallman, Loucks, Vander Linde)

RESOLUTION NO. 200-93

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 1994

Offered by: Finance Committee

WHEREAS, this Board, by Resolution No. 199-93, has adopted a budget for the fiscal year 1994, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 1994 County Final Budget in the column entitled "Approved 1994" be and they hereby are appropriated for the objects and purposes specified.

2. This resolution shall take effect on January 1, 1994.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Vander Linde 10.82 Ayes, .87 Noes, 3.31 Absent
(Voting No: Loucks)

RESOLUTION NO. 201-93

RELEVY OF RETURNED VILLAGE TAXES

Offered by: Finance Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law § 1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is hereby relevied upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 23, 1993.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Vander Linde 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 202-93

RELEVY OF RETURNED SCHOOL TAXES

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 1330

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto, is hereby relevied upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 23, 1993.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Vander Linde 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 203-93

RESOLUTION LEVYING TOWNS 1994 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Finance Committee

Pursuant to Subdivision 2 of § 67 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

RESOLVED:

1. That this Board hereby levies the sum of $176,403.13 upon the taxable property of the towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such town is required to pay for such participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Wentworth 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 204-93

A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Finance Committee

Pursuant to Article 14-F of the General Municipal Law and Town Law § 198

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Independence, Scio and Wellsville between October 18, 1993 and November 1, 1993 are hereby levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Boyce 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 205-93

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Finance Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report dated October 26, 1993, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is hereby approved.

2. That the Clerk of this Board is hereby authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Boyce 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 206-93

TRANSFER OF FUNDS WITHIN PERSONNEL ACCOUNT

Offered by: Personnel Committee

RESOLVED:

1. That the sum of $590 is transferred from Account No. A1430.4 to Account No. A1430.2, to cover the cost of a new typewriter.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Boyce 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 207-93

AMENDMENT OF COUNTY BOARD RULES TO ADD OFFICE OF DATA PROCESSING TO WAYS AND MEANS COMMITTEE JURISDICTION AND TO MAKE TECHNICAL AMENDMENTS

Offered by: Ways and Means Committee

RESOLVED:

1. That County Board Rules 220. G. 2. is amended to reletter paragraph g. as h. and to add a new paragraph g. to read as follows:

g. Supervision of the Office of Data Processing in performance of data processing powers and duties (see Local Law No. 5 of 1993).

2. That County Board Rules 220. G. 3. is amended to add a new paragraph f. as follows:

f. Office of Data Processing.

3. That County Board Rules 30. B. 2. is amended by deleting the words "Rules Committee" and inserting in their place Ways and Means Committee.

4. That County Board Rules 210. F. is amended by deleting the words "Rules Committee" and inserting in their place Ways and Means Committee.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Miess 10.82 Ayes, .87 Noes, 3.31 Absent
(Voting No: Loucks)

RESOLUTION NO. 208-93

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF DIRECTOR OF DATA PROCESSING, TO DELETE TITLE OF DIRECTOR OF COMPUTER SYSTEMS AND TO CHANGE TITLE OF PROBATION DIRECTOR I TO PROBATION DIRECTOR II

Offered by: Personnel Committee

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 108-93, is amended by adding the title of Director of Data Processing and by changing the title of Probation Director I to Probation Director II.

2. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 264-92, is amended by deleting the title of Director of Computer Systems from Grade 16.

3. This resolution shall take effect November 23, 1993.

Moved by: Mr. Miess
Seconded by: Mr. Vander Linde

Adopted: Roll Call
10.82 Ayes, .87 Noes, 3.31 Absent
(Voting No: Loucks)

RESOLUTION NO. 209-93

CREATING ONE POSITION OF DIRECTOR OF DATA PROCESSING AND ABOLISHING ONE POSITION OF DIRECTOR OF COMPUTER SYSTEMS IN COUNTY TREASURER'S OFFICE; AMENDING RESOLUTION NO. 281-92 TO FIX SALARY OF SUCH NEW DIRECTOR

Offered by: Ways and Means and Personnel Committees

Pursuant to Local Law No. 5 of 1993

RESOLVED:

1. That pursuant to Local Law No. 5 of 1993, one position of Director of Data Processing is created.

2. That the position of Director of Computer Systems as created by Resolution No. 237-90 is abolished.

3. That section 6. of Resolution No. 281-92 is amended by inserting under "Title" the words Director of Data Processing and by inserting under "Base Salary" the figure $29,000.

4. This resolution shall take effect November 23, 1993.

Moved by: Mr. Wentworth
Seconded by: Mr. Miess

Adopted: Roll Call
8.93 Ayes, 2.76 Noes, 3.31 Absent
(Voting No: Gallman, Loucks, Reuning)

RESOLUTION NO. 210-93

APPOINTMENT OF DIRECTOR OF DATA PROCESSING

Offered by: Ways and Means Committee

Pursuant to Local Law No. 5 of 1993

RESOLVED:

1. That pursuant to Local Law No. 5 of 1993, Deborah M. Button is appointed Director of Data Processing to serve during the pleasure of this Board of Legislators and until a successor is appointed and has qualified.

2. This resolution shall take effect November 23, 1993.

Moved by: Mr. Vander Linde
Seconded by: Mr. Miess
Adopted: Roll Call
11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 211-93

CREATING ONE POSITION OF COMMUNITY SERVICES WORKER AND ONE POSITION OF ACCOUNT CLERK TYPIST IN SOCIAL SERVICES DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one position of Community Services Worker and one position of Account Clerk Typist are created in the Social Services Department.

2. This resolution shall take effect November 23, 1993.

Moved by: Mr. Frair
Seconded by: Mr. Vander Linde
Adopted: Roll Call
10.82 Ayes, .87 Noes, 3.31 Absent
(Voting No: Loucks)

RESOLUTION NO. 212-93

CREATING ONE POSITION OF PUBLIC HEALTH TECHNICIAN IN HEALTH DEPARTMENT FOR LEAD COORDINATION; POSITION TO BE DEEMED ABOLISHED WHEN POSITION COST NO LONGER FUNDED

Offered by: Human Services Committee

RESOLVED:

1. That one position of Public Health Technician is created in the Health Department to do lead coordination subject to the continued appropriation of State grant in aid for the salary of such position.

2. That such position shall be deemed abolished when such grant in aid no longer covers the entire cost of such position.

Moved by: Mr. Frair
Seconded by: Mr. Miess
Adopted: Roll Call
11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 213-93

AUTHORIZED AGREEMENT BY ALLEGANY COUNTY TO MAINTAIN THAT PORTION OF COUNTY ROAD 9 WHICH IS A PORTION OF THE STATE ROUTE 417 BOLIVAR-WELLSVILLE PROJECT DESIGNATED AS NEW YORK PROJECT NUMBER 6056.09

Offered by: Public Works Committee

WHEREAS, the New York State Department of Transportation has submitted to Allegany County a proposed agreement by which Allegany County is to maintain 0.0193 centerline miles of County Road (shown as part numbered 4 on the Table of Maintenance) known as County Road 9 to be designated as a portion of New York Project No. 6056.09, and said proposed agreement also provides for Allegany County to request the Department of Transportation to submit the aforementioned project with the recommendation that it be approved by the Administrator of the United States Federal Highway Administration, and that if such project is approved and constructed by the Department and the Administrator of the United States Federal Highway Administration, Allegany County will thereafter at its own cost and expense maintain, in the manner set forth below, the previously described portion of this project in a manner satisfactory to the Department of Transportation and the Administrator of the United States Federal Highway Administration, or their authorized representatives, and make ample provision each year for such maintenance, now, therefore, be it

RESOLVED:

1. That Allegany County shall maintain such County Road and guarantee the maintenance of such Road, when constructed, and will pay the cost of such maintenance and will maintain the project in a manner satisfactory to the New York State Department of Transportation or its authorized representatives, and will make ample provisions each year for such maintenance except that New York State Department of Transportation shall, at its cost, erect and maintain all necessary or required traffic control devices and signs including, but not limited to, stop signs, yield signs, and advance warning devices and signs.

2. That the New York State Department of Transportation submit such project to the Administrator of the United States Federal Highway Administration and recommend to him the approval of the same for construction with funds apportioned to the State for construction of Highways and related projects under the provisions of Federal Highway Acts.

3. That this County act through its legislative Chairman who is hereby authorized to act for this County Board of Legislators and make and enter into agreement with the State Department of Transportation, in manner and form and substance as herein stated and in accordance with the form of agreement herein mentioned as having been submitted to this County Board of Legislators for action, and that this Board furnish two certified copies of this resolution authorizing the Chairman of this County Board of Legislators to execute the agreements on behalf of the County, such Chairman being fully authorized and directed to make and enter into agreements on behalf of Allegany County in the manner and form required by the Department of Transportation, or the Administrator of the United States Federal Highway Administration and attach the seal of the County Board of Legislators thereto.

4. That the Clerk of this Board is hereby directed to transmit two (2) certified copies of the foregoing resolution to the State Department of Transportation.

Moved by: Mr. Vander Linde
Seconded by: Mr. Palmiter

Adopted: Roll Call
10.34 Ayes, 1.35 Noes, 3.31 Absent
(Voting No: Miess)

RESOLUTION NO. 214-93

APPROVAL OF RENEWAL OF AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Renewal of Agreement dated October 8, 1993 between the New York State Unified Court System and the Allegany County Sheriff's Department, State Contract Number: C200095, is hereby approved; the Chairman of this Board and the Allegany County Sheriff being hereby authorized to execute such Renewal of Agreement.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Nielsen 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 215-93

APPROVAL OF RENEWAL AGREEMENT WITH MUNICIPAL INSURANCE CONSULTANTS, INC. FOR INSURANCE ADVICE AND SERVICES

Offered by: Personnel Committee

RESOLVED:

1. That renewal Agreement for the period January 1, 1994 to January 1, 1995, with Municipal Insurance Consultants, Inc. to provide insurance advice and services, is hereby approved; the Chairman of this Board being hereby authorized to execute such Agreement.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Nielsen 10.89 Ayes, .80 Noes, 3.31 Absent
(Voting No: Vander Linde)

RESOLUTION NO. 216-93

APPROVAL OF 1994 MUNICIPAL YOUTH PROJECTS

Offered by: Planning and Development Committee

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 1994, now, therefore, be

RESOLVED:

1. That the following Municipal Youth Projects (Recreation Programs) for 1994 are hereby approved: R001, R021, R041, R051, R061, R071, R081, R091, R101, R131, R151, R161, R201, R241, R251, R271, R301, R311, R321, R341, R351, R371 and R411.

2. That the following Municipal Youth Projects (Service Programs) for 1994 are hereby approved: S241, S371 and S381.

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Miess 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 217-93

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM AGREEMENT WITH NEW YORK STATE DIVISION FOR YOUTH; PROVIDING FOR APPROPRIATION OF FUNDS WHEN SUBCONTRACTS ARE APPROVED

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement with the State Division for Youth for the period January 1, 1994 and terminating on December 31, 1994, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement.

3. That funds to be received under said Agreement shall be appropriated from time to time to cover the costs under sub-contractor service provider agreements as may be approved by this Board.

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Boyce 11.69 Ayes, 0 Noes, 3.31 Absent

RESOLUTION NO. 218-93

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE, I. E., TILE WASTE, GENERATED BY THE AMERICAN OLEAN TILE COMPANY, CATTARAUGUS COUNTY IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH AMERICAN OLEAN TILE COMPANY, IN RELATION TO DISPOSAL OF TILE WASTE AT COUNTY LANDFILL; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal at the County landfill at Angelica of non-Allegany County generated solid waste i. e., tile waste from the American Olean Tile Company in Cattaraugus County.

2. That Agreement dated November 22, 1993 between the County of Allegany and American Olean Tile Company, in relation to the disposal of tile waste at the Allegany County Landfill, is hereby approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Palmiter 11.69 Ayes, 0 Noes, 3.31 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 11.69 Ayes, 0 Noes, 3.31 Absent (Absent: Faulkner, Sylor, Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

DECEMBER 13, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Sylor and Watson.

PRIVILEGE OF THE FLOOR:

Curtis Crandall, Councilman, Town of Caneadea, requested support from the Board in their efforts to reopen the bridge on County Route 46 in the Town of Caneadea.

Alfred State College President Rezak expressed pleasure in becoming a part of the community of Allegany County and urged the board to call on the college for any assistance they may be able to give.

Steve Rennie, President, A.F.S.C.M.E., expressed his appreciation to several legislators, Jack Rosell, Personnel Officer and John Margeson, County Administrator, for their efforts in putting together the Unit Contract to be acted upon today.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of September 13, September 27, October 13 and October 25, 1993 for their review.

2. Also placed on each legislator's desk was a copy of the 1994 Final Budget and the Report of Intrafund Transfers approved by the County Administrator in the month of November, 1993.

3. A notice was received from the Public Service Commission postponing tariff filing by New York Telephone Company to establish a monthly charge for ALI Database used in the provision of enhanced 911 services.

4. Noted received were letters from the Cuba New York Chamber of Commerce and David Chamberlain, Cuba Village Mayor, regarding the proposed Economic Development Zoning program for the Friendship/Cuba areas.

5. Also received was a resolution of the Personnel Committee transferring funds within various Allegany County Mutual Self-Insurance Plan accounts.

6. An invitation was received from Craig Braack, County Historian, to attend the Grand Opening Ribbon Cutting Ceremony for the County Museum on December 16, 1993.

7. Noted received was a News Release from the United States Department of Agriculture Farmers Home Administration regarding emergency loan assistance effective October 26, 1993 due to damages and losses caused by a tornado on September 3, 1993.

8. A letter was received from John Tucker, Emergency Services Director, to Kim Toot, Office for the Aging Director, commending staff and other participants on the Blizzard Boxes Program.

9. A letter was received from the Wellsville Recreation Program Director, commending County Historian Craig Braack on his lectures.

10. Notification was received from Senator Daniel Moynihan and Assemblyman Amory Houghton, Jr. of a $100,000. HUD Small Cities grant.

APPOINTMENTS:

The Clerk announced that Chairman Cross had made the following appointments to the Allegany County Youth Board, subject to confirmation by the Board of Legislators:

Name	Term Expiring	District
John E. Margeson, Cuba, N.Y.	March 25, 1994	II
Larry Wilson, Caneadea, N.Y.	March 25, 1996	I
David Sirianni, Cuba, N.Y.	March 25, 1996	II
Leonard Capizzi, Willing, N.Y.	March 25, 1996	III
Ralph Eastlack, Wellsville, N.Y.	March 25, 1996	IV
Gary Ostrower, Alfred, N.Y.	March 25, 1996	V

Chairman Cross requested a moment of silence in memory of James Young, former Public Works Superintendent and District IV Legislator.

RESOLUTIONS:

RESOLUTION NO. 219-93

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Finance Committee

Pursuant to Town Law § 115

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual adopted budget of each of the several Towns in the County of Allegany for the fiscal year beginning January 1, 1994, now, therefore, be it

RESOLVED:

1. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns outside of any incorporated villages wholly or partially located therein, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred.....	18,669.00	66,420.00
Almond.....	6,684.00	30,015.00
Amity.....	0	122,800.00
Andover.....	16,615.00	45,836.00
Angelica.....	5,500.00	52,192.00
Bolivar.....	10,300.00	103,320.00
Burns.....	0	29,500.00
Cuba.....	0	126,677.00
Hume.....	4,200.00	100,851.00
Wellsville.....	45,966.00	132,027.00
Wirt.....	790.00	49,354.00

2. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred	71,983.00	87,993.00
Allen	48,504.25	64,000.00
Alma	95,825.00	160,144.00
Almond	118,281.00	50,238.00
Amity	112,768.00	126,180.00
Andover	93,940.00	28,375.00
Angelica	102,400.00	85,436.00
Belfast	134,735.00	184,900.00
Birdsall	58,505.00	22,883.00
Bolivar	114,480.00	93,740.00
Burns	87,000.00	60,000.00
Caneadea	108,966.00	282,824.00
Centerville	58,900.00	82,600.00
Clarksville	85,925.00	126,492.00
Cuba	344,526.00	101,092.00
Friendship	332,975.00	213,129.00
Genesee	108,222.00	151,706.00
Granger	49,040.00	51,600.00
Grove	60,335.00	110,000.00
Hume	138,427.00	115,850.00
Independence	110,065.00	197,355.00
New Hudson	76,319.00	82,000.00
Rushford	199,680.00	260,115.00
Scio	106,584.00	171,295.00
Ward	51,360.00	86,527.48
Wellsville	440,472.00	227,687.00
West Almond	83,100.00	17,000.00
Willing	109,461.00	144,678.00
Wirt	96,939.00	90,857.85

3. That there hereby is levied, assessed and raised by tax and assessments upon the real property liable therefor in the following fire, fire protection, improvement and other special districts in the following Towns, the amounts specified in the annual adopted budgets of such Towns for such districts and indicated opposite such Towns, as follows:

Alfred	Fire Protection	24,000.00
	Hydrant	352.00
Allen	Fire Protection	5,700.00
Alma	Fire Protection	30,000.00
	Light	2,300.00
Almond	Fire Protection	20,865.00
Amity	Fire Protection	27,000.00
Andover	Fire Protection	21,000.00
Angelica	Fire Protection	5,900.00
Belfast	Fire	38,075.00
	Light	9,000.00
	Water	15,055.00
Birdsall	Fire Protection	11,550.00
Bolivar	Fire Protection	26,995.00
Burns	Fire Protection	10,500.00
Caneadea	Fire	72,850.00
	Houghton Sewer	52,981.00
	Houghton Water	169,601.00
	Houghton Light	12,200.00
	Oramel Light	600.00
	Caneadea Light	2,200.00
	Lake	5,100.00
Centerville	Fire	7,500.00
Clarksville	Fire	40,000.00

Cuba.....	Fire Protection	42,468.00
	Sewer District	850.00
	Sewer District 2	150.00
	Sewer District 3	1,000.00
	Water District 1	150.00
	Water District 3	1,000.00
	Lake	76,574.00
Friendship.....	Fire Protection	21,000.00
	Fire	17,480.00
	Light	24,748.00
	Sidewalk	23,141.00
	Refuse	22,776.00
Genesee.....	Fire Dist. 1	19,984.00
	Fire Dist. 2	19,500.00
Granger.....	Fire Protection	11,100.00
Grove.....	Swain Light	1,700.00
	Fire Dist. 1	10,000.00
	Fire Dist. 2	3,000.00
Hume.....	Fire Protection	33,600.00
	Hume Light	2,880.00
	R & W Light	2,680.00
Independence.....	Fire Protection	18,000.00
	Light	9,000.00
New Hudson.....	Fire Protection	16,000.00
	Light	1,500.00
Rushford.....	Fire	36,825.00
	Light	2,200.00
	Lake District	24,900.00
Scio.....	Fire #1	14,630.00
	Fire #2	32,200.00
	Light	12,000.00
	Water	14,000.00
Ward.....	Fire Protection	2,750.00
Wellsville.....	Fire Protection	44,730.00
	Hillcrest Light	250.00
	Sinclair Sewer	1,700.00
	Riverside Water	400.00
	East State Water	100.00
	Bolivar Road Water	400.00
	East State Sewer	100.00
	Sinclair Water	400.00
	Bolivar Road Sewer	200.00
West Almond.....	Fire Protection	3,050.00
Willing.....	Fire Protection	31,588.00
Wirt.....	Fire Protection	25,166.37

4. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several Towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

Moved by: Mr. Nielsen
Seconded by: Mr. Vander Linde

Adopted: Roll Call
11.69 Ayes, .87 Noes,
2.44 Absent
(Voting No: Loucks)

RESOLUTION NO. 220-93

RESOLUTION LEVYING COUNTY TAXES

Offered by: Finance Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 199-93, has adopted a final budget for the fiscal year 1994, and

WHEREAS, this Board, by Resolution No. 200-93, made appropriations for the conduct of the County Government for the fiscal year 1994 and

WHEREAS, in order to meet such appropriations it will be necessary to levy taxes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby levies County taxes in the amount of $11,962,257 upon all the taxable property in the County liable therefor.

Moved by: Mr. Nielsen
Seconded by: Mr. Miess

Adopted: Roll Call
11.69 Ayes, .87 Noes, 2.44 Absent
(Voting No: Loucks)

RESOLUTION NO. 221-93

RESOLUTION APPROVING THE FINAL ASSESSMENT ROLLS WITH TAXES EXTENDED THEREON; AUTHORIZING AND DIRECTING THE PREPARATION AND EXECUTION OF TAX WARRANTS AND CAUSING DELIVERY OF TAX ROLLS TO COLLECTING OFFICERS

Offered by: Finance Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the assessment rolls of the several Towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the assessment rolls of the several Towns with the taxes so extended thereon are hereby approved.

2. That the taxes so extended opposite the assessment of each parcel of property in such rolls are hereby determined to be the taxes thereon.

3. That there be annexed to each such roll a tax warrant in the form prepared by the Clerk of this Board to contain the respective amounts heretofore authorized to be levied upon the taxable property in each such roll and to bear the seal of the County Board of Legislators.

4. That the Chairman and Clerk of this Board shall sign each such warrant.

5. That the Clerk of this Board shall cause the delivery of each assessment roll together with the applicable tax warrant, i.e. the tax roll, or a certified copy thereof, to the tax collecting officer entitled thereto not later than December 31, 1994.

Moved by: Mr. Nielsen
Seconded by: Mr. Wentworth

Adopted: Roll Call
11.69 Ayes, .87 Noes, 2.44 Absent
(Voting No: Loucks)

RESOLUTION NO. 222-93

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1985

RESOLVED:

1. That the appointments by the Chairman of this Board of: Deborah Clark, Education Member; Paul Westfall, Agriculture Member; Fred Sinclair, Forests Member; Gary Smith, Recreation/Tourism Member; Lori Madigan, Industry Member; Robert Histed, Utilities Member; Peter Roberts, Small Business Member; David Fleming, Banking Member; and, Ted Lyon, At Large Member; to serve as members of the Allegany County Development Advisory Board, with term of office for each to commence November 15, 1993 and expire December 31, 1993, are hereby approved.

Moved by: Mr. Walchli Adopted: Acclamation
Seconded by: Mr. Vander Linde

RESOLUTION NO. 223-93

APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Human Services Committee

Pursuant to Mental Hygiene Law § 41.11

RESOLVED:

1. That George F. Gilmartin of Alfred, New York, is hereby appointed to the County Community Services Board with term of office commencing December 13, 1993 and expiring December 31, 1996.

Moved by: Mr. Frair Adopted: Acclamation
Seconded by: Mr. Boyce

RESOLUTION NO. 224-93

AMENDMENT OF RESOLUTION NO. 13-92 TO INCLUDE THE PURCHASE OF TWO USED SCRAPERS

Offered by: Public Works and Finance Committees

RESOLVED:

1. That Section 1. of Resolution No. 13-92 is amended to read as follows:

> 1. Notwithstanding the provisions of Resolution No. 303-90, the funds provided in said Resolution No. 303-90 are redesignated and placed in Project Account No. H8164 for the construction of an equipment storage pole barn, for the installation of four groundwater monitoring wells at the County landfill, for the purchase of two used scrapers, and for other County landfill purposes.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Nielsen 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 225-93

REFUND OF REAL PROPERTY TAXES FOR NANCY LOCKWOOD ESTATE

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

WHEREAS, an application, in duplicate, dated October 7, 1993, has been made by or for Nancy Lockwood Estate c/o Betsy W. Keyser of Mt. Jewett, Pa., to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators determines that the claimed "clerical error" as alleged in application made by or for Nancy Lockwood Estate, c/o Betsy W. Keyser under date of October 7, 1993, exists and approves the application.

2. That the County Treasurer refund to Nancy Lockwood Estate, c/o Betsy W. Keyser the total sum of $430.19 and make the following charges on his books:

Allegany County	$162.58
Town of Granger	88.01
Granger Fire Protection	8.72
Fillmore School	170.88

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1994 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Gallman 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 226-93

APPROPRIATION OF NON-BUDGETED MONETARY GIFTS TO OFA-S.N.A.P. ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $3,900 in non-budgeted monetary gifts is appropriated to Account No. A6779.4, with a like sum credited to Revenue Account No. A02.1972.02.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Gallman 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 227-93

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO JAIL CONTRACTUAL EXPENSES ACCOUNT

Offered: Public Safety and Finance Committees

RESOLVED:

1. That the sum of $6,000 is transferred from Account No. A1990.4 to Account No. A3150.4 to cover additional anticipated shortfalls in medical coverage of inmates.

Moved by: M. Boyce Adopted: Roll Call
Seconded by: Mr. Vander Linde 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 228-93

TRANSFER OF FUNDS FROM CAPITAL PROJECT ACCOUNT NO. H8166 TO A CAPITAL PROJECT ACCOUNT FOR THE CONSTRUCTION OF A NEW SCALE HOUSE/OFFICE AT THE COUNTY LANDFILL

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $60,000 is transferred from Capital Project Account No. H8166 to a capital project account, to be established by the County Treasurer, for the construction of a new Scale House/Office at the County Landfill.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Miess 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 229-93

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO A CAPITAL ACCOUNT TO BE ASSIGNED BY THE COUNTY TREASURER FOR CONSTRUCTION COSTS

Offered: Public Works and Finance Committees

RESOLVED:

1. That the sum of $11,000 is transferred from Account No. A1990.4 to a capital account to be assigned by the County Treasurer to cover construction costs for a handicapped-accessible addition to the Office for the Aging building.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Wentworth 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 230-93

TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT IMMUNIZATION UNDER 24 MONTH ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $720 is transferred from Account No. A4056.4 to Account No. A4056.2 to cover the cost of a refrigerator.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Vander Linde 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 231-93

TRANSFER OF FUNDS WITHIN MENTAL HEALTH ADMINISTRATION ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $1,500 is transferred from Account No. A4310.2 to Account No. A4310.4.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Nielsen 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 232-93

TRANSFER OF FUNDS WITHIN HISTORIAN ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $403 is transferred from Account No. A7510.2 to Account No. A7510.4, to cover the cost of murals for museum walls.

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Vander Linde 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 233-93

TRANSFER OF FUNDS WITHIN PUBLIC HEALTH LEAD ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $820 is transferred from Account No. A4037.1 to Account No. A4037.2 to cover the cost of equipment purchased.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Wentworth 12.56 Ayes, 0 Noes, 2.44 Absent

Legislator Nielsen was granted permission to abstain from voting on Resolution Intro. No. 236-93 (Ratification and Approval of County Treasurer's Purchase of $500,000 Allegany County Industrial Development Revenue Bond in Connection With ACME Electric Corporation Facility) on a motion by Legislator Walchli, seconded by Legislator Gallman and carried.

RESOLUTION NO. 234-93

RATIFICATION AND APPROVAL OF COUNTY TREASURER'S PURCHASE OF $500,000 ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT REVENUE BOND IN CONNECTION WITH ACME ELECTRIC CORPORATION FACILITY

Offered by: Finance Committee

Pursuant to General Municipal Law § 872 and Resolution No. 8-93

WHEREAS, the Allegany County Treasurer was authorized by Resolution No. 8-93 to purchase bonds or notes of the Allegany County Industrial Development Agency in connection with the proposed building project of such Agency for Acme Electric Corporation in Cuba, New York, and

WHEREAS, the Allegany County Treasurer did purchase a $500,000 bond in connection with such Project and requests ratification and approval of this Board of Legislators for such purchase, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does ratify and approve the action of the Allegany County Treasurer in purchasing a $500,000 Allegany County Industrial Development Agency Revenue Bond, Series B, No. R-1, in connection with the Acme Electric Corporation facility project; such Bond being on file in the Allegany County Treasurer's Office.

Moved by: Mr. Boyce Adopted: Roll Call
Seconded by: Mr. Vander Linde 11.47 Ayes, 0 Noes, 2.44 Absent
(Abstained: Nielsen)

RESOLUTION NO. 235-93

APPROVAL OF CUSTODY AGREEMENT WITH FLEET BANK OF NEW YORK

Offered by: Finance Committee

RESOLVED:

1. That Custody Agreement between Allegany County and Fleet Bank of New York is approved.

2. That the Chairman of this Board is authorized to execute such Agreement.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Vander Linde 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 236-93

APPROVAL OF THIRD PARTY CUSTODIAN AGREEMENT WITH KEY BANK OF NEW YORK AND KEY TRUST COMPANY

Offered by: Finance Committee

RESOLVED:

1. That Third Party Custodian Agreement between Allegany County, Key Bank of New York and Key Trust Company is approved.

2. That the Chairman of this Board is authorized to execute such Agreement.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Gallman 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 237-93

APPROVAL OF AGREEMENT WITH COUNTY OF ONTARIO FOR CONFINEMENT OF ALLEGANY COUNTY PRISONERS IN ONTARIO COUNTY JAIL

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the County of Ontario and the County of Allegany for the year 1994, in relation to the confinement of Allegany County prisoners in the Ontario County Jail, is hereby approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are hereby authorized to execute such Agreement.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Reuning 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 238-93

APPROVAL OF FINAL 1994 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM; AUTHORIZING STOP-DWI COORDINATOR TO ENTER INTO AGREEMENTS FOR SERVICES

Offered by: Public Safety Committee

RESOLVED:

1. That the final "Annual STOP-DWI Plan - 1994" for Allegany County, is hereby approved and shall replace on and after January 1, 1994, the Plan approved by Resolution No. 272-92.

2. That the STOP-DWI Coordinator is hereby authorized to enter into agreements with Towns and Villages who wish to participate in the STOP-DWI Program; all such agreements to be in accordance with the approved Plan.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Palmiter 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 239-93

APPROVAL OF THREE YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY AND A.F.S.C.M.E.

Offered by: Personnel Committee

RESOLVED:

1. That Agreement between the County of Allegany and New York Council 66 and Local 2574, American Federation of State, County and Municipal Employees, AFL-CIO, for the years 1994, 1995 and 1996, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement provided the employee organization representing the unit benefited by said Agreement executes said Agreement prior to or simultaneous with the Chairman's execution.

Moved by: Mr. Vander Linde Adopted: Roll Call
Seconded by: Mr. Nielsen 12.56 Ayes, 0 Noes, 2.44 Absent

RESOLUTION NO. 240-93

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 1994, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 269-91, is hereby amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Increment
1	16,794	17,491	18,188	18,885	19,582	20,279	20,976	21,673	697
2	17,322	18,041	18,760	19,479	20,198	20,917	21,636	22,355	719
3	17,848	18,588	19,328	20,068	20,808	21,548	22,288	23,028	740
4	18,377	19,139	19,901	20,663	21,425	22,187	22,949	23,711	762
5	18,909	19,712	20,515	21,318	22,121	22,924	23,727	24,530	803
6	19,439	20,267	21,095	21,923	22,751	23,579	24,407	25,235	828
7	19,963	20,808	21,653	22,498	23,343	24,188	25,033	25,878	845
8	20,494	21,367	22,240	23,113	23,986	24,859	25,732	26,605	873
9	21,020	21,932	22,844	23,756	24,668	25,580	26,492	27,404	912
10	21,548	22,476	23,404	24,332	25,260	26,188	27,116	28,044	928
11	22,079	23,031	23,983	24,935	25,887	26,839	27,791	28,743	952
12	22,607	23,578	24,549	25,520	26,491	27,462	28,433	29,404	971
13	23,135	24,150	25,165	26,180	27,195	28,210	29,225	30,240	1,015
14	23,666	24,704	25,742	26,780	27,818	28,856	29,894	30,932	1,038
15	24,194	25,253	26,312	27,371	28,430	29,489	30,548	31,607	1,059
16	24,721	25,800	26,879	27,958	29,037	30,116	31,195	32,274	1,079
17	25,251	26,371	27,491	28,611	29,731	30,851	31,971	33,091	1,120
18	25,779	26,921	28,063	29,205	30,347	31,489	32,631	33,773	1,142
19	26,306	27,469	28,632	29,795	30,958	32,121	33,284	34,447	1,163
20	26,837	28,019	29,201	30,383	31,565	32,747	33,929	35,111	1,182
21	27,366	28,592	29,818	31,044	32,270	33,496	34,722	35,948	1,226
22	27,897	29,148	30,399	31,650	32,901	34,152	35,403	36,654	1,251
23	28,422	29,691	30,960	32,229	33,498	34,767	36,036	37,305	1,269
24	28,954	30,244	31,534	32,824	34,114	35,404	36,694	37,984	1,290
25	29,479	30,814	32,149	33,484	34,819	36,154	37,489	38,824	1,335
26	30,008	31,360	32,712	34,064	35,416	36,768	38,120	39,472	1,352
27	30,536	31,910	33,284	34,658	36,032	37,406	38,780	40,154	1,374
28	31,067	32,465	33,863	35,261	36,659	38,057	39,455	40,853	1,398
29	31,596	33,036	34,476	35,916	37,356	38,796	40,236	41,676	1,440
30	32,123	33,583	35,043	36,503	37,963	39,423	40,883	42,343	1,460
31	32,653	34,135	35,617	37,099	38,581	40,063	41,545	43,027	1,482
32	33,182	34,687	36,192	37,697	39,202	40,707	42,212	43,717	1,505
33	33,710	35,251	36,792	38,333	39,874	41,415	42,956	44,497	1,541
34	34,239	35,804	37,369	38,934	40,499	42,064	43,629	45,194	1,565
35	34,767	36,354	37,941	39,528	41,115	42,702	44,289	45,876	1,587
36	35,293	36,903	38,513	40,123	41,733	43,343	44,953	46,563	1,610
37	35,823	37,473	39,123	40,773	42,423	44,073	45,723	47,373	1,650
38	36,348	38,020	39,692	41,364	43,036	44,708	46,380	48,052	1,672
39	36,875	38,569	40,263	41,957	43,651	45,345	47,039	48,733	1,694
40	37,403	39,116	40,829	42,542	44,255	45,968	47,681	49,394	1,713

Moved by: Mr. Vander Linde
Seconded by: Mr. Miess

Adopted: Roll Call
10.02 Ayes, 2.54 Noes, 2.44 Absent
(Voting No: Faulkner, Loucks, Reuning)

RESOLUTION NO. 241-93

A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 1994, each unit employee occupying a position set forth in the "County Unit Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-1" or in

"Appendix B-1" of Agreement approved by Resolution No. 239-93, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1994 pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being hereby approved.

2. That commencing January 1, 1994, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 74-93, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1994, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Public Health Director for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

3. That commencing January 1, 1994, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, Inc., which Agreement was approved by Resolution No. 191-90, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix C" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1994, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

4. That commencing January 1, 1994, each non-unit employee occupying a position set forth in the "County Non-Unit Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1994; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being hereby approved.

5. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two, three and four of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

6. That commencing January 1, 1994, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	$65 per diem-Board $65 per diem-daily County work
Chairman of the Board	5,000
Budget Officer	0
Deputy Budget Officer	1,600
Majority & Minority Leaders	250/each
County Administrator	42,000
Clerk of the Board	35,280

County Attorney	79,175
Assistant County Attorney (1st)	61,220
Assistant County Attorney (2nd)	38,588
District Attorney:	
To April 1, 1994	90,500
From April 1, 1994 to October 1, 1994	94,750
From October 1, 1994	99,000
Assistant District Attorney (1st)	21,570
Assistant District Attorney (2nd)	19,448
Assistant District Attorney (3rd)	19,448
Assistant District Attorney (4th)	17,364
Public Defender	31,603
Assistant Public Defender (1st)	24,310
Assistant Public Defender (2nd)	19,448
County Treasurer	44,525
Real Property Tax Agency Director	32,550
County Clerk	41,675
Personnel Officer	40,384
Sheriff	39,470
Probation Director II	36,465
Emergency Services Director	26,250
Public Health Director	39,900
Community Services Agency Director	20,475
Social Services Commissioner	47,255
Public Works Superintendent	44,000
Office For Aging Director	30,450
Employment and Training Director III	36,383
Election Commissioners (2)	8,682
Executive Secretary, Workers Compensation	7,998
Fire Coordinator	6,575
STOP-DWI Coordinator	14,002
Social Worker	29,216
Director of Development	27,300
Coroners	$85 per diem
Coroners' Physician	$50 per diem
Youth Bureau Program Director	25,200
Director of Data Processing	29,000
Office For The Aging:	
Site Mgrs., Drivers, Aides	$4.25-6.25/hour
Rushford Lake:	
Youth Agencies Director	$250/week
Lifeguards	$6.00/hour
JTPA Summer Counselors	$7.25/hour
JTPA Supervisors (temporary)	$7.00/hour
Remedial English Teacher (temporary)	$10.25-10.75/hour
Remedial Mathematics Teacher (temporary)	$10.25-10.75/hour
Seasonal Laborers (Public Works)	$4.50/hour
Mail Clerk, part-time	$5.00/hour

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Boyce 8.93 Ayes, 3.63 Noes, 2.44 Absent
(Voting No: Faulkner, Gallman, Loucks, Reuning)

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Miess and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Vander Linde and adopted on a roll call vote of 12.56 Ayes, 0 Noes, 2.44 Absent (Absent: Sylor, Watson), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Vander Linde and carried.

DECEMBER 27, 1993

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Cross.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Boyce and Vander Linde.

APPROVAL OF MINUTES:

A motion was made by Legislator Nielsen, seconded by Legislator Palmiter and carried, to approve the board meeting minutes of September 13, September 27, October 12 and October 25, 1993.

PRIVILEGE OF THE FLOOR:

Richard Villari, President, Blue Cross-Blue Shield of Western New York, spoke regarding the County's proposed Self-Insured Medical Plan.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A letter was received from the Public Service Commission changing the location of the public statement hearing on National Fuel Gas Corporation rate increases to be held on January 18, 1993.

RESOLUTIONS:

RESOLUTION NO. 242-93

REQUESTING GOVERNOR CUOMO TO MAINTAIN AND STABILIZE FUNDING TO THE COUNTY VETERAN SERVICE AGENCIES

Offered by: Personnel Committee

Pursuant to Section 153 of the County Law
and Section 359 of the Executive Law

WHEREAS, the State of New York has the second largest veteran population in the Country, with approximately 2 million living veterans, and

WHEREAS, the Department of Veterans Affairs, Regional Office, in Buffalo, serves over 500,000 veterans in the 31 counties of Western New York and authorized expenditures of veterans benefits, which exceed $330 million annually, and

WHEREAS, Allegany County received $3,414,178 in federal veterans benefits in 1992, and

WHEREAS, State budget cuts from Aid to Localities for Veterans Counseling Services will greatly jeopardize this earned benefit income, and

WHEREAS, as a result of increased work loads created from Chapter 175 of the Laws of 1992 and from the country's new generation of benefit-eligible war-time veterans, continuing aid to local governments must be maintained in order to continue the high level of services now being provided by local county veteran service agencies, and

WHEREAS, local veterans service agencies are the backbone of the service delivery system in New York State, and

WHEREAS, the ability of veterans in New York State to take complete advantage of their benefits is critically dependent upon the skilled County Service Officers who serve the veterans and their families, and

WHEREAS, local agencies rely on this aid to help fund the salaries of staff who directly serve veterans, for costs of transporting needy veterans to hospitals, for training of service officers, and for other expenses of operating an agency, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby strongly urges Governor Cuomo to maintain and stabilize funding to County Veterans Service Agencies for the above-stated reasons in accordance with Section 359 of the Executive Law's maximum limits.

2. That the Clerk of the Board of Legislators be, and hereby is, authorized and directed to forward certified copies of this resolution to Governor Cuomo, State Senator Present, State Assemblypersons McGee and Reynolds, John DeFrancisco as Chairman of the Senate Veterans Affairs Committee, Ronald C. Tocci as Chairman of the Assembly Veterans Affairs Committee, Ralph J. Marino as Majority Leader of the State Senate, Michael J. Bragman as Majority Leader of the State Assembly, Saul Weprin as Speaker of the Assembly, Frank G. Talomie, Sr. as Ranking Member of Assembly Veterans Affairs Committee, Bethany St. Dennis as Legislative Director of the New York State Association of Counties, Lloyd H. Demboski, President of the New York State Association of Counties, Dennis Haiser as President of the National Association of County Veterans Service Officers.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Walchli 13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 243-93

RESOLUTION FIXING DATE OF 1994 ORGANIZATION MEETING

Offered by: Ways and Means Committee

RESOLVED:

1. That the Board of Legislators shall meet on Monday, January 3, 1994, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing the Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business which could properly come before any regular meeting of the Board.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Walchli 13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 244-93

SUSPENDING CERTAIN COUNTY BOARD RULES AFFECTING PROPOSED RESOLUTIONS REQUESTED TO BE SUBMITTED AT ORGANIZATION MEETING ON JANUARY 3, 1994

Offered by: Ways and Means Committee

RESOLVED:

1. That section D. of Rule 170 and sections C., D. and E. of Rule 180, of County Board Rules, are hereby suspended for proposed resolutions which are requested to be submitted at the organization meeting of the County Board of Legislators to be held on January 3, 1994.

Moved by: Mr. Wentworth Adopted: Roll Call
Seconded by: Mr. Walchli 13.33 Ayes, 0 Noes, 1.67 Absent

Legislator Walchli was granted permission to abstain from voting on Resolution Intro. No. 247-93 (Resolution Designating Official Newspapers for the Publication of Local Laws, Notices and Other Matters Required by Law to be Published in 1994) on a motion by Legislator Gallman, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 245-93

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 1994

Offered by: Ways and Means Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1994, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Cuba Patriot & Free Press, Cuba, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Canvass:

Wellsville Daily Reporter, Wellsville, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are hereby designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1994:

Wellsville Daily Reporter, Wellsville, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. Wentworth
Seconded by: Mr. Nielsen

Adopted: Roll Call
12.53 Ayes, 0 Noes, 1.67 Absent
(Abstained: Walchli)

RESOLUTION NO. 246-93

CONFIRMATION OF BOARD CHAIRMAN'S APPOINTEES TO COUNTY YOUTH BOARD

Offered by: Planning and Development Committee

Pursuant to Resolution No. 95-79

RESOLVED:

1. That the reappointments by the Chairman of this Board of Larry Wilson, David Sirianni, Leonard Capizzi, Ralph Eastlack, and Gary Ostrower to the County Youth Board, with term of office for each commencing December 6, 1993, and expiring March 25, 1996, are confirmed.

2. That the appointment by the Chairman of this Board of John E. Margeson of Cuba, New York, to fill a vacancy on the County Youth Board, with term of office commencing December 6, 1993, and expiring March 25, 1994, is confirmed.

Moved by: Mr. Walchli
Seconded by: Mr. Miess

Adopted: Roll Call
12.46 Ayes, .87 Noes, 1.67 Absent
(Voting No: Loucks)

RESOLUTION NO. 247-93

TRANSFER OF FUNDS FROM BUILDINGS CONTRACTUAL EXPENSES ACCOUNT TO CAPITAL ACCOUNT NO. H1620.200 TO COVER REPLACEMENT OF RECESSED ROOF AREA

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $8,737 is transferred from Account No. A1620.4 to Capital Account No. H1620.200 to cover replacement of recessed roof area.

Moved by: Mr. Nielsen
Seconded by: Mr. Palmiter

Adopted: Roll Call
13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 248-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID FOR SOCIAL SERVICES HOMELESS PREVENTION PROGRAM

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $22,500 in non-budgeted State grant in aid is appropriated to Account No. A6010.4, with a like sum credited to Revenue Account No. A103610.00.

Moved by: Mr. Frair
Seconded by: Mr. Nielsen

Adopted: Roll Call
13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 249-93

TRANSFER FROM VARIOUS APPROPRIATION ACCOUNTS TO CONTINGENT ACCOUNT AND THEREFROM TO VARIOUS APPROPRIATION ACCOUNTS; TRANSFERS FROM WITHIN VARIOUS FUNDS FOR THE 1994 COUNTY BUDGET

Offered: Finance Committee

RESOLVED:

1. That the monetary transfers from the following appropriation accounts to Account No. A1990.4, Contingent, are hereby approved:

	Account	Amount
District Attorney	A1165.1	$ 2,657
County Attorney	A1420.1	17,190
Board of Elections	A1450.1	7,411
Interest on Revenue Anticipation Notes	A9770.700	50,000
Interfund Transfer/ Unemployment Insurance	A9560.911	50,000
Contribution to N.Y.S.	A1996.429	55,000

2. That the monetary transfers from A1990.4 to the following various appropriation accounts are hereby approved:

	Account	Amount
Administrator	A1011.1	$ 657
Clerk of Board	A1040.1	4,050
Public Defender	A1170.1	608
Treasurer	A1325.1	6,439
Assessments	A1355.1	5,776
County Clerk	A1410.1	15,987
Personnel	A1430.1	3,564
Public Works	A1490.1	9,187
Buildings and Grounds	A1620.1	10,305
Central Service Computer	A1680.1	2,372
Sheriff	A3110.1	7,279
Probation	A3140.1	11,984
Alternatives to Incarcerations	A3142.1	1,223
Intensive Supervision	A3143.1	837
Jail	A3150.1	41,369
Fire Service	A3410.1	4,497
Emergency Services	A3640.1	716
Health	A4010.1	57,393
L.T.H.H.C.P.	A4040.1	6,192
Mental Health	A4310.1	188
Social Services	A6010.1	100,291
Soc. Serv./C.A.P.	A6011.1	5,230
Soc. Serv./J.O.B.S.	A6015.1	1,352
Economic Development	A6430.1	1,621
Veterans	A6510.1	3,236
Consumer Affairs	A6610.1	733
Youth Bureau	A7310.1	1,200
Historian	A7510.1	2,911
Planning	A8020.1	3,520
Solid Waste	A8160.1	20,575
Reforestation	A8710.1	606

3. That the following transfers from within the County Road Fund and Road Machinery Fund are hereby approved:

From	To	Amount
D5142.4 Snow Removal	D3310.1 Traffic Control	$ 1,168
D5142.4 Snow Removal	D5020.1 Engineering	4,057
D5142.4 Snow Removal	D5110.1 Maintenance of Roads and Bridges	43,301
DM9060.8 Hospital & Medical Ins.	DM5130.1 Road Machinery	12,249

4. This resolution shall take effect January 1, 1994.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Palmiter 13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 250-93

TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT TO COVER THE PURCHASE OF A SNOW BLOWER

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $1,340 is transferred from Account No. A1620.4 to Account No. A1620.2 to cover the purchase of a snow blower.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Miess 13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 251-93

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID AND CONTRIBUTIONS TO OFA III-D ACCOUNT

Offered by: Human Services and Finance Committees

RESOLVED:

1. That the sum of $624, in non-budgeted State grant in aid and contributions, is appropriated to Account No. A6780.4; with the sum of $524 credited to Revenue Account No. A10 3772.05 and the sum of $100 credited to Revenue Account No. A02 1972.05.

Moved by: Mr. Frair Adopted: Roll Call
Seconded by: Mr. Nielsen 13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 252-93

TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS

Offered by: Planning and Development and Finance Committees

RESOLVED:

1. That the following transfers are hereby approved:

FROM	TO	AMOUNT
CD6690.4	CD6290.1	$ 4,000.
CD6690.4	CD6290.4	5,500.
CD6690.4	CD6290.8	1,500.

CD6791.1	CD6292.1	15,000.
CD6791.1	CD6292.8	2,000.
CD6791.4	CD6393.1	12,000.
CD6791.4	CD6393.4	5,000.

Moved by: Mr. Walchli Adopted: Roll Call
Seconded by: Mr. Nielsen 13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 253-93

TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO VETERANS SERVICE PERSONAL SERVICES ACCOUNT

Offered: Personnel and Finance Committees

RESOLVED:

1. That the sum of $1,355 is transferred from Account No. A1990.4 to Account No. A6510.1 due to the fact that the Director's 1993 increment and the upgrading cost of a position was not included in the 1993 budget.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Nielsen 12.46 Ayes, .87 Noes, 1.67 Absent
(Voting No: Loucks)

RESOLUTION NO. 254-93

TRANSFER OF FUNDS FROM ENGINEERING CONTRACTUAL EXPENSES ACCOUNT TO TRAFFIC CONTRACTUAL EXPENSES ACCOUNT TO COVER COST OVERRRUN IN THE 1993 ROAD STRIPING PROGRAM

Offered by: Public Works and Finance Committees

RESOLVED:

1. That the sum of $1,000 is transferred from Account No. D5020.4 to Account No. D3310.4 to cover cost overrun in the 1993 road striping program.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Nielsen 13.33 Ayes, 0 Noes, 1.67 Absent

RESOLUTION NO. 255-93

TRANSFERS BETWEEN APPROPRIATION ACCOUNTS

Offered by: Finance Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer is author

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 1993 proceedings of this Board following this resolution.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Watson 13.33 Ayes, 0 Noes, 1.67 Absent

CERTIFICATE OF COUNTY TREASURER

I, the undersigned, being the Allegany County Treasurer, do hereby certify that the following line transfers were duly made and entered into the books of my office pursuant to Resolution No. 255-93.

	FROM	TO	AMOUNT
1.	A1010.4	A1010.1	1,476.00
2.	A1040.1	A1010.1	1,969.00
3.	A1165.1	A1165.4	443.00
4.	A1990.4	A1171.4	9,342.00
5.	A1990.4	A1180.4	150.00
6.	A1325.4	A1325.1	247.00
7.	A1420.4	A1420.1	717.00
8.	A1990.4	A1450.1	10,319.00
9.	A1450.4	A1450.1	29.00
10.	A1490.1	A1490.4	364.00
11.	A1990.4	A1610.4	276.00
12.	A1620.1	A1620.2	7,736.00
13.	A1990.4	A1621.4	1,000.00
14.	A1990.4	A1671.4	250.00
15.	A1990.4	A2495.4	43,115.00
16.	A3140.4	A3140.1	53.00
17.	A3141.4	A3141.1	193.00
18.	A3143.4	A3143.1	53.00
19.	A4310.4	A3150.1	128,574.00
20.	A4310.4	A3150.4	1,793.00
21.	A4310.4	A9710.7	42,000.00
22.	A4310.4	A9710.6	34,919.00
23.	A2960.4	A3170.4	9,060.00
24.	A4010.2	A4010.1	1,706.00
25.	A1990.4	A4010.4	102,981.00
26.	A3640.4	A4010.4	2,098.00
27.	A4035.4	A4035.8	2,631.00
28.	A4040.4	A4040.1	6,433.00
29.	A4052.2	A4052.1	2,801.00
30.	A4052.2	A4052.8	811.00
31.	A4058.4	A4058.2	145.00
32.	A4310.2	A4310.1	56.00
33.	A4310.2	A4310.4	986.00
34.	A4310.4	A4311.4	1,911.00
35.	A4312.1	A4312.8	29.00
36.	A4310.4	A4390.4	14,066.00
37.	A4053.4	A6010.1	20,610.00
38.	A9010.8	A6010.2	495.00
39.	A9010.8	A6010.4	127,810.00
40.	A6135.4	A6015.1	175.00
41.	A6135.4	A6015.4	59,367.00
42.	A6129.4	A6070.4	9,520.00
43.	A6129.4	A6101.4	29,632.00
44.	A4310.4	A6101.4	205,098.00
45.	A4310.4	A6109.4	32,342.00
46.	A4310.4	A6119.4	170,179.00
47.	A6148.4	A6140.4	5,720.00
48.	A6150.4	A6140.4	11,795.00
49.	A6150.4	A6141.4	351.00

50.	A9010.8	A6142.4	23,436.00
51.	A9010.8	A6142.4	13,671.00
52.	A6430.1	A6430.2	301.00
53.	A7310.4	A7310.1	1,217.00
54.	A7310.4	A7313.4	127.00
55.	A8160.1	A7510.1	1,208.00
56.	A8160.1	A7510.4	442.00
57.	A8160.1	A8020.1	3,650.00
58.	A8710.4	A8710.1	6.00
59.	A8160.1	A8710.4	1,918.00
60.	A9010.8	A9030.8	5,819.00
61.	A9010.8	A9560.9	2,303.00
62.	A6510.4	A6510.1	3.00
63.	A6430.1	A6610.1	1,117.00
64.	A6774.4	A6774.1	148.00
65.	A6774.4	A6774.8	15.00
66.	A6776.4	A6776.8	352.00
67.	A6777.4	A6777.1	3.00
68.	A6781.4	A6781.8	60.00
69.	A 511.0	A8760.4	21,310.00
70.	A1990.4	A8760.4	27,743.00
71.	A9060.8	A9523.9	15,621.00
72.	CD6590.1	CD6393.4	5,552.00
73.	CD6590.4	CD6393.4	61.00
74.	CD6590.4	CD6393.1	2,073.00
75.	CD6590.4	CD6393.8	1,304.00
76.	D3310.2	D3310.4	644.00
77.	D5110.1	D3310.4	69.00
78.	D5110.1	D5110.4	11,000.00
79.	DM9060.8	DM9055.8	37.00
80.	DM5130.1	DM5130.2	150.00
81.	H5031.0	H5230.2	2,303.00
82.	S1710.8	S1710.1	90.00

Dated: March 29, 1994

James F. Mulholland
Allegany County Treasurer

Resolution Intro. No. 258-93 (Approval of Agreement for Services With Roger Trancik) was not prefiled and was considered from the floor on a motion by Legislator Walchli, seconded by Legislator Wentworth and carried. Opposed: Loucks, Watson.

Resolution Intro. No. 258-93 (Approval of Agreement for Services With Roger Trancik) was DEFEATED on a roll call vote of 6.71 Ayes, 6.62 Noes, 1.67 Absent. Voting No: Faulkner, Gallman, Loucks, Palmiter, Sylor, Watson)

Resolution Intro. No. 259-93 (Approval of Agreement With the New York State Department of Agriculture and Markets Providing for Reimbursement of Expenses Incurred by Director of Weights and Measures in Petroleum Product Quality Program) was not prefiled and was considered from the floor on a motion by Legislator Palmiter, seconded by Legislator Watson and carried.

RESOLUTION NO. 256-93

APPROVAL OF AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS PROVIDING FOR REIMBURSEMENT OF EXPENSES INCURRED BY DIRECTOR OF WEIGHTS AND MEASURES IN PETROLEUM PRODUCT QUALITY PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That an Agreement between the County of Allegany and the New York State Department of Agriculture and Markets providing for reimbursement of certain expenses incurred by the Allegany County Director of Weights and Measures in administering the New York State Petroleum Product Quality Program during the period April 1, 1993 to March 31, 1996, is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute such Agreement and any and all necessary required forms or vouchers to secure reimbursement.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Watson 13.33 Ayes, 0 Noes, 1.67 Absent

Resolution Intro. No. 260-93 (Amendment of County Non-Unit Salary Plan to Add Title of Safety Officer) was not prefiled and was considered from the floor on a motion by Legislator Miess, seconded by Legislator Frair and carried. Opposed: Loucks, Sylor.

RESOLUTION NO. 257-93

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF SAFETY OFFICER

Offered by: Personnel Committee

RESOLVED:

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 208-93, is amended by adding the title of Safety Officer.

2. This resolution shall take effect December 28, 1993.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Frair 11.37 Ayes, 1.96 Noes, 1.67 Absent
(Voting No: Loucks, Sylor)

Resolution Intro. No. 261-93 (Creating Part-Time Position of Safety Officer; Amending Resolution No. 241-93 to Fix Salary of Such Officer) was not prefiled and was considered from the floor on a motion by Legislator Miess, seconded by Legislator Nielsen and carried. Opposed: Sylor.

RESOLUTION NO. 258-93

CREATING PART-TIME POSITION OF SAFETY OFFICER; AMENDING RESOLUTION NO. 241-93 TO FIX SALARY OF SUCH OFFICER

Offered by: Public Safety and Personnel Committees

RESOLVED:

1. That one part-time position of Safety Officer is created. The person to occupy such position shall be appointed by the County Board of Legislators.

2. That section 6. of Resolution No. 241-93 is amended by inserting under "Title" the words Safety Officer and by inserting under "Base Salary" the figure $3,000.

3. This resolution shall take effect December 28, 1993.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Frair 11.37 Ayes, 1.96 Noes, 1.67 Absent
(Voting No: Loucks, Sylor)

Resolution Intro. No. 262-93 (Approval of Allegany County Self-Insured Medical Plan for County Officers, Employees and Retirees to Supersede Present Blue Cross-Blue Shield Medical Policies Effective February 1, 1994) was not prefiled and was considered from the floor on a motion by Legislator Miess, seconded by Legislator Faulkner and carried.

RESOLUTION NO. 259-93

APPROVAL OF ALLEGANY COUNTY SELF-INSURED MEDICAL PLAN FOR COUNTY OFFICERS, EMPLOYEES AND RETIREES TO SUPERSEDE PRESENT BLUE CROSS-BLUE SHIELD MEDICAL POLICIES EFFECTIVE FEBRUARY 1, 1994

Offered: Personnel Committee

RESOLVED:

1. That Allegany County Medical Plan, a summary of which is on file in the Clerk of the Board's Office as of December 27, 1993 is hereby approved effective February 1, 1994, for all county officers, employees and retirees.

2. That effective February 1, 1994, the provisions of all present medical insurance policies with Blue Cross-Blue Shield of Western New York, Inc. covering such officers, employees and retirees are superseded by such Plan.

3. That the Clerk of this Board is hereby directed to forthwith mail to Blue Cross-Blue Shield of Western New York, Inc. by certified mail, return receipt requested, a certified copy of this resolution.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Gallman 13.33 Ayes, 0 Noes, 1.67 Absent

Resolution Intro. No. 263-93 (Approval of Agreement With North American Administrators, Inc. to Administer County Self-Insurance Medical Plan for County Officers, Employees and Retirees) was not prefiled and was considered from the floor on a motion by Legislator Miess, seconded by Legislator Gallman and carried.

RESOLUTION NO. 260-93

APPROVAL OF AGREEMENT WITH NORTH AMERICAN ADMINISTRATORS, INC. TO ADMINISTER COUNTY SELF-INSURANCE MEDICAL PLAN FOR COUNTY OFFICERS, EMPLOYEES AND RETIREES

Offered by: Personnel Committee

RESOLVED:

1. That Administrative Services Agreement dated December 27, 1993, with North American Administrators, Inc., in relation to the administration of the County self-insurance medical plan, which was approved this date by resolution of this Board, is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Gallman 13.33 Ayes, 0 Noes, 1.67 Absent

A motion was made by Legislator Nielsen, seconded by Legislator Gallman and carried, to have an Attorney/Client Consultation.

Following the Attorney/Client Consultation, the meeting reconvened in regular session

Resolution Intro. No. 264-93 (Conditional Approval of Agreement with Wellsville Ambulance Corps, Inc. to Provide County-Wide Extrication and Rescue Services) was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Palmiter and carried.

RESOLUTION NO. 261-93

CONDITIONAL APPROVAL OF AGREEMENT WITH WELLSVILLE AMBULANCE CORPS, INC. TO PROVIDE COUNTY-WIDE EXTRICATION AND RESCUE SERVICES

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated December 27, 1993, with Wellsville Ambulance Corps., Inc., in relation to the provision of County-wide extrication and rescue services is approved subject to the conditions of Section 2 of this resolution.

2. That this resolution shall not take effect until an amendment to the Certificate of Incorporation of Wellsville Ambulance Corps., Inc. that will authorize such corporation to provide extrication and rescue services throughout the entire County of Allegany has been duly filed in the Office of the Secretary of State and a copy filed with the Clerk of the County Board of Legislators.

3. That the Chairman of this Board is authorized to execute such Agreement upon the satisfaction of the condition set forth in Section 2 of this resolution and upon the filing of certificates of insurance which evidence compliance with the provisions of section 5. of such Agreement.

Moved by: Mr. Miess Adopted: Roll Call
Seconded by: Mr. Nielsen 13.33 Ayes, 0 Noes, 1.67 Absent

AUDITS:

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Nielsen and adopted on a roll call vote of 13.33 Ayes, 0 Noes, 1.67 Absent (Absent: Boyce, Vander Linde), that the audit of claims be approved for payment as recommended by the County Administrator.

Chairman Cross expressed appreciation to former and present legislators, the press and county employees, for their assistance and professionalism during her tenure on the County Board of Legislators.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Watson and carried.

CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1993.

DELORES S. CROSS, Chairman

LINDA J. CANFIELD, Clerk

ALLEGANY COUNTY OFFICE FOR THE AGING
1993 ANNUAL REPORT SUMMARY

The Allegany County Office for the Aging (ACOFA) is the identified focal point through which aging programs are funded and integrated. The ACOFA plans, coordinates and advocates the development of comprehensive and coordinated service delivery systems for all elderly, and provides limited funds for services directed at those elderly with the greatest economic or social need. Eighteen percent of Allegany County's population is over age 60. The Office for the Aging is committed to helping Allegany County residents over age 60 remain productive, independent, and maintain personal integrity.

The 1993 budget total for the ACOFA was	$755,301
The County Share of that total was	$100,029
Contributions to the agency were	$118,615

NUTRITION

Total meals served	79,162
Home delivered meals	54,720
Congregate meals	24,442
Average Contribution	$1.71
Nutrition Counseling	103 people
Nutrition education	72 programs
Blizzard Boxes	400

ACCESS SERVICES

Transportation	4,204 rides
Legal	152 hours
Information	3,317 contacts
Referrals	1,256

IN-HOME SERVICES

Telephone Reassurance	7,049 calls
Friendly Visiting	1,413 visits
Home Repairs	690
Alzheimer's respite	802 hours

EISEP - Expanded In-Home Services for the Elderly Program

Homemaker/personal care	2,894 hours
Housekeeper/chore	842 hours
Respite	1,405 hours
Case Management	269 hours

OTHER PROGRAMS

Public Information	212 programs
Case Assistance	665 hours
Counseling	1,251 hours
HEAP	1046 households certified $118,465 in benefits
Silver Linings Newsletter	5,000 readership
Alzheimer's Support Group	
Stay Well Program	
Caregivers Practical Help Course	
Senior Forum	
Long Term Care Ombudsman	

A full text of the activities of the Office for the Aging is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

Respectfully submitted,

Kimberley Toot

Kimberley Toot
Director

CORNELL COOPERATIVE EXTENSION OF ALLEGANY COUNTY
1993 ANNUAL REPORT

The past year has brought many changes to the Association. Implementation of the new Constitution allowed more volunteers to receive leadership training and experience. Paul Westfall was named Association Director and serves as program leader for agriculture, human ecology, and 4-H. The Board of Directors and the personnel committee are working to add support for agriculture programming.

Increasing Agricultural Profitability: Programs for dairy farmers included a series of "Twi-Light" meetings on pasture management to help farmers who want to use rotational grazing systems to reduce feed bills. Over 90 people attended the Dairy Congress sponsored by the agriculture programs in Allegany, Cattaraugus, Chautauqua, Erie, and Wyoming counties. Participants learned about developing employer/employee relationships, trends in dairy nutrition, and farm expansion strategies. 20 dairymen were also involved in the Pro-Dairy Forages Course conducted in Andover. This course emphasized the importance of high quality forages in dairy rations, and focused on making and carrying out management decisions to ensure goals were met. Other efforts included farm visits and consultations on dairy rations, dairy facilities, heifer management, and storage systems for forages. Integrated Pest Management efforts focused on controlling pests in corn and alfalfa crops, and on controlling flies in dairy facilities using biological methods instead of chemical control. Alternative Agriculture efforts provided information on establishing beef operations and other alternative enterprises. A Horsemen's Short Course provided horse owners an opportunity to learn more about managing horses as a business.

Developing Human Potential: The 4-H program had over 425 members in clubs, 284 in special interest groups, and reached 2215 youth through school enrichment programs. More than 525 adult volunteers were involved in the 4-H program during 1993. Highlights included the Conservation Field Days program, which provided 480 sixth grade students with an opportunity to explore environmental issues and strategies for improving the environment. The 4-H Teen Exchange program saw Allegany County members hosting members from Yadkin County, North Carolina. 4-H Award Trips included journeys to New York City, Cobleskill, Albany, Cornell University, and Washington, D.C. Funding for these trips is secured through fund raising efforts by the 4-H members in the county. Other educational activities include Public Presentations, "Good for You", Clothing Revue, animal judging teams, Horse Camp, teen exchange, and the Allegany County Fair. Four-H special interest groups participated in such programs as tractor safety, horse camp, teen council, and teen ambassadors. School enrichment programs target youth through single events such as bicycle safety, Youth Issues Conferences, Ag in the Classroom, and Incubation & Embryology.

Improving Family Nutrition and Utilization of Resources: Joint programs with ARC and Head Start were implemented to teach clients and staff family nutrition and money management. Extension also teamed up with The Allegany County Health Department and The American Cancer Society to sponsor a "5-A-DAY" campaign, which promotes eating five fruits and/or vegetables each day. Over 500 people enrolled and answered nutrition questions. The EFNEP program continues to reach low resource families in Belmont, Wellsville, Friendship and Cuba. Clients learn to make healthier food choices and to spend money more wisely. Culinary Hearts was presented through classes at BOCES. Over 400 individuals participated in "Trim Your Fat" workshops and programs that teach the importance of lowering fat in the diet. Financial Budget Counselors were trained to teach money management and budgeting skills.

Paul W. Westfall
Association Director

ANNUAL REPORT

1993 CORONERS

Coroners: L. Herbert Williams
21 N. Genesee Street, Fillmore, NY 14735

Ted Crowell
296 N. Main Street, Wellsville, NY 14895

Lavern Hadaway
9009 Main Street, Rushford, NY 14777

David P. Schwert
35 Pine Hill, Alfred, NY 14802

The above listed coroners investigated a total of one hundred five (105) deaths in 1993 and were compensated $7724.71.

Doctors involved in signing death certificates and assisting in transportation were: Rajan Gulati, MD, Douglas Mayhle, MD, Calvin Schierer, DO, John Scott, MD, and Stephen Spink, MD. Total conpensation was $528.00.

Funeral home charges totalled $2281.00.

The Health Department contracts with Monroe County Health Department to perform autopsies. The contract cost was $22,500.00.

Respectfully submitted,

Johannes Peeters, Public Health Director

Johannes H Peeters

ALLEGANY COUNTY ADMINISTRATOR

1993

Nineteen ninety three marked the first full year of the County Administrator form of government.

I entered 1993 hoping to achieve numerous goals. Some were realized, some were not.

The largest undertaking involving my time at the onset of 1993 was the task of re-structuring the standing committees under the oversight of then Chairman, Delores S. Cross and the former Rules and Legislation Committee. This measure reduced the number of committees from twelve (12) to seven (7) and transferred some administrative functions from committee purview to the County Administrator. Also at this time, I worked closely with the County Treasurer and Clerk of the Board in developing the pre-auditing process under the Administrator rather than the standing committees.

Looking back, a great deal of 1993 was spent at the collective bargaining table. With the assistance of the Personnel Officer and guidance from the Personnel Committee, two contracts were negotiated with the New York State Nurses Association (one through 12/31/93 and the other from 1/1/94 through 12/31/96), and a three year pact was negotiated with the American Federation of State, County and Municipal Employees. After a protracted eleven month bargaining session with the Allegany County Deputy Sheriff's Association which included P.E.R.B. mediation and fact-finding, a two-year agreement was struck.

Along the lines of labor/management relations, it is my belief that to ensure a certain degree of morale and productivity amongst employees, proper attention must be paid to legitimate labor concerns. I, therefore, elected throughout the course of the year to be closely involved in labor/management meetings. I intend to continue this practice as it is my philosophy that most labor/management disputes can be amicably resolved in face-to-face discussion as opposed to formal and costly grievance procedures.

Two special goals I had set out to achieve in 1993 were to solidify the county's economic development and tourism promotion effort through the appointment of a Director of Development and Tourism Specialist. The Planning and Development Committee had allowed me to interview prospective candidates and to bring to their attention, three finalist candidates for both positions. This became a rather drawn-out process, but eventually culminated in the appointment of Ms. Julie Marshall as Director of Development and Mr. Jesse Case as Tourism Specialist. As County Administrator, I had concentrated on identifying a potential Director of Development whose employment experience demonstrated the ability and acumen to foster and cultivate the growth of already established small business within the county. Ms. Marshall's previous success as Coordinator of the ACCORD Corporation's Small Business Development Program uniquely qualified her for the role. Mr. Case is a native of the county and displayed, during the interview process, a recognition of the value of tourism promotion on local retail sales, along with a fervent desire to showcase Allegany County in a positive light outside her boundaries.

Other progressive actions taken in the managerial section of county government included the creation of the Youth Bureau Director position, the Data Processing Director position and the part-time position of Safety Officer. In filling each of these positions, proven incumbent employees in the persons of Ms. Christina Culbert, Ms. Deborah Button and Mr. Keith Barber were selected.

Regarding activities outside the office, during 1993 I was invited to be guest speaker at the annual dinner of the Cuba Chamber of Commerce, appeared before the Wellsville Rotary Club and hosted a seminar, in May, at the Allegany County Senior Citizens Forum. In March, I attended the winter NYSAC Conference in Albany and in May attended NYSAC-sponsored County Finance School in Syracuse with the County Treasurer. Also during the year, I became active in the New York State County Administrator's Association and attended two separate "Idea Exchange Forums" where County Administrators share with their peers, ways in which they have addressed problem situations within their governments.

In an unexpected opportunity, during the summer of 1993, the Atlantic Richfield Company sought to dispose of 4000 tons of contaminated soil from the Sinclair site in Wellsville. At the direction of the Public Works Committee, I entered into negotiations with ARCO Corporate Counsel based in Los Angeles, California and ultimately settled on an Agreement whereby ARCO made a contribution to Allegany County in the amount of $125,000. in return for our acceptance of the non-hazardous soil at the county landfill.

Throughout all of 1993, I spent a considerable amount of time working with employees of the MRB Group in coordinating the space needs study and assessment performed by that company pursuant to contract with the county. The process, separated into three components, comprised of data gathering with each of the county agencies (including the Courts), the development and presentation before the Ways and Means Committee of various options designed to address the needs, and the selection and presentation of a preferred solution which was made public in December, 1993. The period of August through December, upon reflection, seems to have been committed to three separate issues: the 1994 County Budget, the potential transition from contracted health insurance coverage to self-funded coverage and the machinations involving a transfer of heavy rescue services out from the aegis and stewardship of county government and into the non-public realm.

For the first time in the history of this governing body, an official other than an elected official served as Budget Officer and assumed the task of delivering a tentative budget. This was done on August 31 with an attendant proposed real property tax increase of 7.63%. Over the course of September and October budgetary amendment proposals came out of Finance Committee and the Committee of the Whole which caused fluctuation of the potential tax rate until a budget was arrived at which called for a real property tax increase of 4.9% over the 1993 level. This amount was adopted on November 22. My first year as Budget Officer was as much a learning experience as anything else. It has been suggested that the entire budgeting process, in 1993, was less contentious and divisive than in previous years. Whether this is the case, or not, is subject to debate and personal opinion. However, one of the desired outcomes of allowing for the County Administrator to serve as Budget Officer was the minimizing of opportunities to politicize the budget process.

The conversion from insuring in the conventional, private-sector to self-financed coverage for employee medical and hospitalization insurance was scrutinized by the former Personnel Committee. The decision to abandon the private sector and self fund was made over a six month period and absorbed a considerable amount of County Administrator time and that of the Personnel Officer, County Treasurer and County Attorney. In addition to tracking the path of this issue in committee, I worked with the three collective bargaining units to seek their respective acceptance of the change in the delivery of this highly-valued fringe benefit. After months of discussions and negotiations which I elected to oversee, a plan was agreed upon which removed from county oversight the delivery of Heavy Rescue services. The event that precipitated this measure was the County's sale of the Rescue Squad Headquarters on Rte. 417 in Wellsville to the L.C. Whitford

its' face, such a transition would seemingly be problem-free. However, in reality, it was fraught with resolving numerous administrative matters involving financial negotiations, insurance coverages, equipment exchange considerations, legal issues and the sharing of communications frequencies.

Throughout it all, in 1993, I attended 108 meetings of standing committees, 26 meetings of the Board and 6 meetings of the Committee of the Whole. During 1993 I found that the nature of my responsibilities often require that I react to unforeseen situations thereby reducing the amount of time available to proact. Regardless, I do have specific goals which I hope to achieve in 1994. First and foremost, I want to assure that the transition from contracted health insurance coverage to the self-funded plan is implemented smoothly and provides satisfactory service to our employees. I intend to be actively involved in the development of the anticipated employee evaluation system. With regard to labor/management issues, I intend to seek a furtherance of stable relations with all three collective bargaining units and will continue to encourage the use of face-to-face discussions to resolve our mutual concerns.

With the appointment of a part-time Safety Officer I intend to monitor the development of a County Safety Manual and assure implementation of "Right To Know" regulations. I will also be involved once again in contract negotiations with the Allegany County Deputy Sheriff's Association.

Items that have begun in "fits and starts" are bulk purchasing of office supplies and the establishment of a capital program. Hopefully, these matters will come to fruition in 1994.

Also, I anticipate the County's space shortage problem will continue to dominate a significant amount of my time in 1994.

I will strive, in 1994, to attend all standing committee meetings, Board meetings and meetings of the Committee of the Whole.

I would like to use this last paragraph to thank the members of the sixth term of the Allegany County Board of Legislators for giving me the opportunity to serve as the first County Administrator. I also express my thanks to our Department Heads who have been extremely cooperative and helpful during this transition. Special thanks go to Linda J. Canfield and Pamela J. Thompson for their expertise and assistance in developing the pre-auditing process, James F. Mulholland for his service as Deputy Budget Officer and James T. Sikaras for his wise and valued counsel.

Lastly, I wish to thank my secretary, Lee Cobb, for her patience, understanding and loyal service in 1993 to myself and the people of Allegany County.

Respectfully submitted,

John E. Margeson
County Administrator

SUMMARY OF THE 1993 ANNUAL REPORT OF THE COUNTY ATTORNEY

The County Attorney's Office has submitted an extensive annual report which is on file with the Clerk of the Board. The report is a compilation of the variety of work handled by and through this office in 1993.

Total revenues received by the County Attorney's Office in 1993 amounted to $131,823.50.

Respectfully submitted,

James T. Sikaras
Allegany County Attorney

ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1993, to and including December 31, 1993.

RECEIPTS

Recording Deeds		$ 25,414.00
Recording Mortgages		45,672.50
Recording Other Papers		33,863.50
Docketing Transcripts		1,490.00
Voluntary Surrenders of Registrations		3,313.00
Copies and Exemplifications of Papers and Records		13,025.50
Filing Papers		42,531.25
Automobile Registrations and Operator's Licenses, etc.		88,507.05
Pistol Permit Fees		4,747.00
Record Management & Improvement Fund		1,836.00
All Other Services (Including:		
Mortgage Tax Clerk Hire	$ 300.00	
Fees for Collecting Sales Tax	5,088.75	
1/2 interest on Sales Tax Fees	260.02	
Fees for Collecting Transfer Tax	2,459.00	
1/2 interest on Clerk of Court fees	53.91	
Misc.(Passports, Census Records, etc)	2,947.50	
	$11,109.18	11,109.18
Total		$271,508.98

All of the above fees have been paid to the County Treasurer. Receipts are on file.

MORTGAGE TAX

Mortgage Tax Collected		$467,165.32
Paid to County Treasurer	$317,910.97	
Paid to Paul E. Killion, Inc. (Mtg. Tax Forms) *Clerk Hire	300.00	
Paid to New York State Mortgage Agency	148,954.35	
	$467,165.32	$467,165.32

TRANSFER TAX

Total Transfer Tax Collected		$146,389.70
*Paid to County Treasurer	$ 2,459.00	
Paid to N.Y.S. Tax Commission	143,930.70	
	$146,389.70	$146,389.70

EQUALIZATION & ASSESSMENT FORMS

Total Equalization & Assessment fees collected		$ 51,000.00
**Paid to County Treasurer	$ 6,120.00	
Paid to N.Y.S. Equal. & Assess.	44,880.00	
	$ 51,000.00	$ 51,000.00

RECORD MANAGEMENT IMPROVEMENT FUND

Total Record Management monies collected		$ 36,720.00
Paid to County Treasurer	$ 1,836.00	
Paid to N.Y.S. Tax Commission	34,884.00	
	$ 36,720.00	$ 36,720.00

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected.		$1,239,030.90
New York State Sales Tax Collected.		361,931.17
Interest Collected on Sales & Use Tax		520.08
Total.		$1,601,482.15
Paid to County Treasurer:		
Registration and License Fees . .	$ 88,507.05	
*Voluntary Surrenders of Registrations	3,313.00	
*Fees for Collecting Sales Tax. .	5,088.75	
*1/2 interest collected	260.02	
Total	$ 97,168.82	
Deposited in N.Y.S. Department of Motor Vehicle Account.	$1,147,210.85	
Remitted to N.Y.S. Sales Tax Bureau. .	356,842.42	
1/2 interest collected & remitted to N.Y.S. Sales Tax Bureau	260.06	
Total	$1,504,313.33	

CLERK OF COURT

Clerk of Court monies collected		$ 108,101.00
Interest Collected on Clerk of Court Account.		107.88
Total.		$ 108,208.88
**Paid to County Treasurer	$ 2,535.00	
*1/2 interest collected.	53.91	
	$ 2,588.91	
Paid to N.Y.S. Tax Commission.	$ 105,566.00	
1/2 interest collected & remitted to N.Y.S. Tax Commission	53.97	
	$ 105,619.97	

NOTARY PUBLIC

Total Notary Public monies collected.		$ 3,750.00
**Paid to County Treasurer. . . .	$ 1,250.00	
Paid to N.Y.S. Dept. of State . .	2,500.00	
	$ 3,750.00	$ 3,750.00

PISTOL PERMITS

165 Permits to Carry Concealed Weapons	$ 825.00
1189 Amendments	3,567.00
23 Duplicates	115.00
28 Transfers.	140.00
5 Dealers.	50.00
5 Dealer & Gunsmiths	50.00
Total.	$ 4,747.00

Services rendered without fee from January 1, 1993, through December 31, 1993.

County of Allegany	$38,769.50
State of New York.	9,201.75
	$47,971.25

*Included in Receipt under "All Other Services".
**Included in Receipts under "Filing Papers".

Dated: January 28, 1994

Respectfully Submitted

Joseph E. Presutti
Clerk of Allegany County

1993 ANNUAL REPORT OF THE COUNTY HISTORIAN

1993 was highlighted by the grand opening of the re-furbished Allegany County Museum. This project was initiated about 6 years ago by then Legislator Delores Cross and she deserves commendation for seeing the project through to its completion. The Museum and County Historian's Office was renovated by students from the Wellsville Campus of Alfred Tech under the director of Professor Burton Evans. (Please see previous annual reports for specifics.) The ribbon-cutting ceremony was held on Thursday, Dec. 16 at 2:00 P.M. Officiating were Friendship Town Historian Marjorie Wentworth and her husband Legislator Clair Wentworth and also The Board Chairman elect-John Walchli, Jr. of Wellsville. Approximately 200 people toured the facility during the open-house weekend. The initial exhibits included Allegany County and the Civil War, Fires & Fire Companies of Allegany County and the Gorton Minstrels from Friendship. Our fine facility will proudly serve the residents of Allegany County for many years.

In addition to being the Museum Curator and running the County Historian's Office, I conducted 10 tours of the County buildings in 1993, participated in 19 miscellaneous events and meetings and presented 124 slide programs on local history to different groups in our area.

The biggest County-wide event this year was the election of all 15 members of the County Board of Legislators. Nine new candidates and six incumbents were elected in November and will comprise the Board for 1994. Highlighting the campaign was a lawsuit to force the 1993 Board of Legislators to re-draw the lines of the 5 Legislative Districts to reflect population shifts. The Judge's ruling resulted in weighted-voting now in use. The Judge also ruled these 15 Legislators will only serve 1 year and will have to run again in 1994 for a full, four year term.

Lastly, I wish to mention and thank my Green Thumb worker assigned to my office. He is Mr. Frank O'Brien of Scio. His memory and love of local history make him a valuable asset to our County.

Respectfully submitted,

Craig Braack, Co. Historian.

SUMMARY OF THE 1993 ANNUAL

REPORT OF THE DISTRICT ATTORNEY

The District Attorney hereby submits this annual report in the space limited format required by previous board resolution.

The full text of the activities of the office is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

In 1993, a total of 2016 persons plead not guilty requiring our opening files and taking action. Our resources are not adequate to properly address this volume of cases. We do, however, accept the challenges presented and we will continue resolutely and with a steady determination to prosecute all crimes.

Terrence M. Parker, Beth E. Farwell, Thomas P. Brown and Keith A. Slep served as Assistant District Attorneys throughout the year. Deborah K. Hunter served as confidential secretary.

In conclusion, I invite anyone with an interest to examine the expanded report on file with the Clerk of the Board of Legislators.

And, in keeping with tradition begun in 1974, I offer a quote and three proverbs.

"If you were to write down all the ways to motivate people to do better, work friendly praise would be at the top of the list."
Hiriko Honda

"A man without reason is a beast in season."
"You may nct sell the cow and sup the milk."
"You don't have to see the lion if you see his hair."

Respectfully submitted,

James E. Euken

James E. Euken, Esq.
District Attorney

ANNUAL REPORT OF THE DOG FUND

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1993 to December 31, 1993.

RECEIPTS

Total balance on hand January 1, 1993	$ 8,073.84	
Dog license fees received	13,645.43	
Tag fees received	120.00	
Total amount available for the year ending December 31, 1993		$ 21,839.27

DISBURSEMENTS

Paid 35% of dog license fees to Dept. of Ag. & Mkts.	4,912.36	
Paid tag fees to Dept. of Ag. & Mkts.	120.00	
Paid claims for damages done by dogs	3,066.20	
Paid to towns and cities 75% of total surplus for last reporting period	6,055.38	
Total disbursement during the year ending December 31, 1993		14,153.94
Total surplus for the year ending December 31, 1993		$ 7,685.33

75% of the above surplus amounting to $5,764.00 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
JANUARY 1, 1993 TO DECEMBER 31, 1993

Remitting Municipality		Amount Remitted	75% of Surplus Apportioned
9504	Alfred	$ 251.44	$ 106.21
9505	Allen	226.78	95.78
9506	Alma	325.45	137.47
9507	Almond	247.95	104.74
9508	Amity	883.60	373.24
9509	Andover	747.31	315.67
9510	Angelica	140.97	59.55
9511	Belfast	432.38	182.64
9512	Birdsall	34.04	14.38
9513	Bolivar	455.90	192.58
9514	Burns	387.73	163.78
9515	Caneadea	334.90	141.47
9516	Centerville	263.18	111.17
9517	Clarksville	193.86	81.89
9518	Cuba	707.38	298.81
9519	Friendship	1,169.45	494.00
9520	Genesee	741.39	313.17
9521	Granger	272.57	115.14
9522	Grove	280.86	118.64
9523	Hume	842.45	355.86
9524	Independence	450.00	190.09
9525	New Hudson	298.41	126.05
9526	Rushford	189.18	79.91
9527	Scio	569.85	240.71
9528	Ward	193.86	81.89
9529	Wellsville	1,793.09	757.43
9530	West Almond	66.94	28.28
9531	Willing	782.58	330.57
9532	Wirt	361.93	152.88
	TOTALS	$ 13,645.43	$ 5,764.00

OFFICE OF ECONOMIC DEVELOPMENT
1993 ANNUAL REPORT

The mission of the Allegany County Office of Economic Development is to enhance and maintain a growing business community and economic climate within the county. The office operates to support existing businesses in Allegany County to help them meet their needs, to encourage and support new business creation and to promote new investment by firms outside of Allegany County.

During the first six months of 1993 the Office of Economic Development was staffed by a consultant serving as director on a half-time basis. The search for a new director was the primary task of the consultant, with a new director being hired in July. The consultant worked to set the stage to provide for a smooth transition for the new director.

With a new director, business inquiries were logged. Approximately 100 inquiries were received by the department from individuals interested in starting a business and existing businesses seeking assistance in a variety of areas including marketing and financing. On-going relationships with existing businesses in Allegany County has been a major focus of the Office of Economic Development to assist with business retention and expansion efforts. During 1993, the department assisted 3 businesses (1 start-up and 2 existing) to obtain approximately $200,000 in financing.

The Department of Economic Development applied for and received a $100,000 grant from the Department of Housing and Urban Development CDGB Small Cities Grant Program to provide a micro enterprise development program in Allegany County. This will provide business plan development instruction, financial packaging and technical assistance to new and existing businesses employing five or fewer employees. It is anticipated that the program will begin serving businesses through the grant in early 1994.

In the Fall, the New York State Department of Economic Development announced their next round of designations for Economic Development Zones (EDZ). The EDZ program assists eligible communities in designing economic incentives to attract and assist business development in targeted areas. The communities of Bolivar and Friendship were named by the State as categorically eligible for funding under the program. The Allegany County Department of Economic Development began working with the Town of Friendship and the Village of Cuba with the intention of submitting an application for a zone in this targeted area. Applications are due in early 1994 with award announcements expected in mid-1994.

Allegany County has continued to advertise in national publications to attract outside investment of business. These advertisements have produced numerous inquiries from companies outside the county who have expressed interest in facilities or industrial land in the area.

It is the intention of this office to continue to move Allegany County toward a positive economic future and to provide businesses with the assistance needed for their success.

Respectfully submitted,

Julie A. Marshall

Julie A. Marshall
Director

ANNUAL REPORT OF THE BOARD OF ELECTIONS

This is a summary of the annual report, including the budget which is mandated by NYS Board of Elections. (copy to the Allegany County Legislators)

For the purpose of this report, the year commenced on Nov. 4, 1992 when central registrations were again accepted in accordance with the NYS Election Law: Article 5, Section 200.

The personnel of the Board of Elections is a compliment of six persons. Two Commissioners (Gordon, Wilson), two Deputies (Bledsoe, Herdman), and two Clerks (Rahr, Jordan).

The total budget allocation for 1993 was $68,506. The budget is comprised of salaries, printing, supplies, mileage, training and postage.

The Board maintains its voter records on the County mainframe. The Board has experienced a multitude of problems with the lists and labels generated by this system. We were promised that by March of 1992 that we would be NYS compatible, as the year ends this has not happened.

This year the office processed in excess of 1,750 requests from various Federal, State & County Agencies, candidates, media, data services and individual voters.

There were 22,102 registered voters in the County at the beginning of the year. With the subsequent transactions of reregistration, deletions, and new registrations the year-end figure was 21,755.

Commissioners Gordon and Wilson held training sessions on August 25th and 26th for election inspectors. 81 people attended the sessions, all passed the NYS Board of Elections exam.

PRIMARY ELECTION 9/14/93: Contests were held in both the Republican and Conservative Parties for County Court Judge. Republican primaries were held in 4 of the 5 legislative districts for County Legislature. Republican primaries for town offices were held in the towns of Burns and Wirt.

Absentee and Affidavit Ballots: 266 absentee ballots were sent out. 219 were returned and counted. We had 35 affidavit ballots. 14 were accepted and 21 were rejected.

GENERAL ELECTION 11/2/93: There were 3 state constitutional amendments presented to the voters - they were all turned down county wide but pass statewide. SUPREME COURT JUSTICES, 8TH JUDICIAL DIST. - Winners in Allegany Co. were Denman, Mahoney, Sedita Jr, and Lorigo. COUNTY COURT JUDGE: Sprague. COUNTY TREASURER: Mulholland. COUNTY LEGISLATORS: Dist.1: Gallman, Bennett, Sylor; Dist. 2: Burdick, Dibble, Truax ; Dist. 3: Schaffner, Faulkner, Stevens: Dist. 4: Cretekos, Walchli Jr, Reuning; Dist. 5: Corkey, Palmiter, Hassan. TOWN ELECTIONS: all 29 towns had local elections: 29 elected a Supervisor; 13 elected a Clerk and Collector: 10 elected a Clerk/Collector: 23 elected Justices: 20 elected Highway Superintendents: 7 elected Assessors: and 28 elected Councilmen.

Absentee and Affidavit Ballots: 552 absentee ballots were sent out, 394 were returned and counted. We had 17 affidavit ballots. 7 were accepted, 10 were rejected.

MAIL CHECK: A total of 22,256 mail check cards were sent this year, of these 2,148 were returned, 1,721 voters were canceled, 177 voters reregistered. Total cost of the mail check to the Board of Elections was $6,351.39.

Margaret Gordon

Margaret Gordon, Commissioner

Larry Wilson

Larry Wilson, Commissioner

Allegany County Office of Emergency Services
1993 Annual Report/Summary

1993 contained yet another federally declared disaster, the **Blizzard of '93**, the week of March 8th. Local town and village public works crews were commended for their excellent response. If not for the early warning more problems could have resulted.

The fire dispatch, acting as the twenty-four hour warning point did an excellent job in the notification and warning of this major storm.

During the entire year, eighty-six severe weather statements received from the Weather Bureau office were disseminated.

As required, the county's disaster plan was reviewed and updated.

A disaster drill was held in August at the Wellsville Airport which tested hazardous materials, fire and emergency medical mutual aid, and the Jones Memorial Hospital disaster plan as well as a response by Mercy Flight helicopter.

Public information on disaster preparedness was disseminated to the media as well as appearing in the county newsletters.

The director made presentations on emergency preparedness which follow the federal government's directive for self-help of citizens with emergency preparedness planning.

The county's radiological monitoring equipment was exchanged.

A consultant was obtained to assess the current county communications system. Many components have reached their expected life span of this system. The equipment was installed as state-of-the-art in 1978 with federal funding assistance.

As course sponsor for the New York State Health Department certified emergency medical training program, nine courses were held this year with one hundred and sixty-five students completing the training.

1993 marks the twenty-fifth year of EMS training in Allegany County. Thousands of emergency responders have been trained since the start of the program in 1968 in Alfred, New York.

As county energy coordinator, press releases were made for residents and businesses to apply for fuel oil heating system rebates and energy improvement grants.

With the advent of the county rescue squad merging with the Wellsville Ambulance Corps, the county is thankful for the dedicated service since 1960 that this organization has provided.

Assistance was given to towns and villages in meeting state requirements for development of local disaster plans. New York State will now assist local municipalities with funding when marginal disasters effect them but written disaster plans must be on file.

Respectfully submitted;

John C. Tucker

John C. Tucker, Director

SUMMARY

ANNUAL REPORT

ALLEGANY COUNTY EMPLOYMENT AND TRAINING CENTER

1993

The Allegany County Employment and Training Center has experienced many challenges and changes during 1993. The difficult economy has led to an increase in the numbers of people seeking assistance from this office. This is reflected by the 6100 contacts that the New York State Department of Labor Job Service has had with applicants during 1993. The limited job opportunities that exist in the region has a major impact in our ability to assist the dislocated worker, economically disadvantaged, public assistance recipient, underemployed and discouraged workers.

In addition, the Job Training Partnership Act Amendments of 1992 were implemented as of July 1, 1993. Because of these Amendments, the Center has revised it's system which provides services to clients. Each client requesting training receives an Orientation of the types of assistance they can receive through the Employment and Training Center. They then take part in an in-depth assessment process where the client and the counselor work through possible obstacles to their success. The objective assessment enables the client to more clearly define his/her employment goals along with the steps that are needed to accomplish them. Besides the assessment process, there were many other changes in the JTPA regulations that impacted our operations at the Center.

Because of co-location, the Center continues to provide a full array of services through the Job Training Partnership Act Programs, New York State Department of Labor Job Service, Allegany County Department of Social Services, BOCES and Literacy Volunteers of America Allegany County, Inc.

Allegany County has been designated a GATEWAY site by the State of New York (Gaining Access To the Emerging Workforce for Adults and Youth). Under GATEWAY, state and local programs will focus on individual needs, and services will be tailored for the client's prospective. Collaboration, shared information and targeting of resources among providers will insure a better access to the full range of information and services.

During 1993 we received funds from 9 different sources with expenditures totaling $1,064,936. The Center served 690 participants with an average cost per participants of $1,543.39.

Allegany County Fire Coordinator
1993 Annual Report Summary

During the year 1993 Allegany County volunteers responded to 422 fire calls, 214 motor vehicle accidents, 369 mutual aid calls, 10 hazardous materials incidents and 2,370 ambulance requests. These same volunteers put in a total of 11,951 person hours in instructional classes to improve upon their skills to be able to serve their community.

The fire investigation teams were augmented this year with the addition of K-9 Ginger to the investigation program. K-9 Ginger is handled by Dennis Rumfelt and has proven to be a valuable acquisition. The costs for this program are met by donations from various organizations, businesses and individuals.

With the entrance of Centerville Memorial Fire Department to the list of those taking advantage of central dispatching, the dispatch center is receiving calls for and dispatching 21 fire departments and two (2) independent rescue units.

The Allegany County Fire and Emergency Communications and Dispatch Center handled a total of 32,351 radio calls during 1993. Dispatch Center personnel also answered 8,646 telephone calls on the Allegany County office building switchboard.

Respectfully submitted;

Keith M. Barber
Allegany County Fire Coordinator

ALLEGANY COUNTY DEPARTMENT OF HEALTH
ANNUAL REPORT SUMMARY 1993

The Allegany County Department of Health was established by the Allegany County Board of Supervisors in 1975. Since the Health Department was created, and over the years, the County Legislators have been committed to preventing disease and protecting the health of County residents. The mission of the Health Department is threefold: clinical and home health care, public education, and environmental services.

The Allegany County Department of Health is required by law to conduct a community health assessment every two years. Based on that assessment, Allegany County submits a Municipal Public Health Services Plan which addresses those needs found in the community health assessment. This Municipal Public Health Services Plan is our commitment to the New York State Department of Health as to where we will focus our attention over the next two years. The goals and objectives outlined in the Municipal Public Health Services Plan set the direction for the health department. In 1993, however a few items that have distracted us from meeting some of those goals and objectives:

1. There has been an increase in the number of patients seen by staff.

2. There has been an increased amount of manpower put into the monofill ash disposal site in Angelica.

However we are within acceptable ranges for our goals and objectives.

As in 1992, we provided more complex and high tech home care of patients while continuing to receive additional mandates regarding patient care. The Health Departments challenge will be great with each case taking more skilled nursing time, but we feel that the staff will continue to be competent and dedicated to agency endeavors. The Alleany County Department of Health will continue to provide accessible, quality, and affordable health care to all of the county's residents who are in need of home care services. There has been a resurgence of old communicable diseases requiring additional attention of staff.

There are a number of improvements and concerns in environmental health as well. We are striving to maintain good portable drinking water. The health department is actively placing more effort in to reducing turn around times for engineered plans and follow up of activities that are in violation of the New York State Sanitary Code and the Allegany County Sanitary Code. We have adequately monitored all facilities which operate under permit. The current rabies problem in Allegany County is still a major concern. In 1993, there were 11 raccoons which tested positive for rabies, also 1 cow, 1 cat, and 1 fox. We are carefully monitoring the rabies epidemic in Allegany County and are selective in the animals that are being tested since there has been an onslaught for rabies testing throughout New York State.

The Educational/Physically Handicapped Children's Program continues to increase in dollars. Tuition increases of 15-20% have been noted. The transportation contracts, established with the school districts continue to indicated significant savings to the County.

The court system for Physically Handicapped Children has changed to Early Intervention as of July 1, 1993. The financial cost to the County based on information we have collected will be less per child then the past system. However, there is an increase in patient load from 13 to 20 children. This increase in children will still cost the county less since we will be allowed to bill other sources; therefore, an overall savings to the County should occur.

The Health Department will continue to play a major role in promoting health care and be an environmental leader to provide the quality of life to all ages and stages of health or illness in Allegany County.

Respectfully submitted by Johannes A. Peeters, Public Health Director

Johannes A Peeters

ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY

1993 ANNUAL REPORT

1993 was the most successful year in the 22 year history of the Allegany County Industrial Development Agency. Two industrial projects, utilizing four taxable bonds, were financed, in whole or part; one industrial facility was expanded through a sale/lease back arrangement and a major retail complex was induced.

The year saw two projects - Acme Electric Corporation's new 93,000 square feet state-of-the-art facility in Cuba and Kamine/Besicorp Allegany L.P. co-generation plant in Hume - get underway.

Northern Lights Candle Company in Wellsville completed a 10,000 square feet manufacturing/warehouse expansion. In addition the firm purchased two buildings directly across the street for use as expanded office space. This firm has developed a global market as well as making serious inroads in the domestic novelty candle market. Its growth has been steady and at a highly satisfactory pace. New employment of county residents has kept pace with the general growth mode and the firm is knocking at the door of becoming a major player in providing employment for county residents. This project was handled by the Agency in a sale/lease back agreement.

The Acme building was "closed in" prior to snowfall, allowing the L.C. Whitford Company employees to work throughout the winter. It is expected that Acme will take possession by September 1, 1994. However, a Whitford official estimates that the plant may be finished prior to that date. Cooperation between the various federal, state, regional, county, town and village authorities and agencies is exemplary. This combination of private and public funds remains the most innovative financing project in Allegany County history - if not that of the entire state. Said financing includes two $500,000 taxable bonds issued by the Agency. Three years after completion of the new facility Acme Electric is obligated to provide employment for at least 400 people within Cuba.

The co-generation project in Hume, also is being constructed throughout the winter months. This work is not going as fast however, as the facility is not "closed in." However, the fact that any work is being done when it originally was thought a winter close down would be necessary is heartening. Especially so in light of the fact the county is experiencing one of the hardest winters in recent memory. Once completed the facility will burn natural gas to generate electricity which it will sell to the Rochester Gas and Electric Company. The waste heat will be used to supply growing warmth to a network of greenhouses covering approximately 15 acres. The prime crop will be vegetables. The co-generation plant will provide approximately 20 jobs while the greenhouse facility will employ approximately 35. It is conceivable that both projects will be in operation during 1994, but final detailing could spill into 1995. The combined projects are being financed by some $93,000,000 worth of taxable bonds issued by the Agency.

The L.C. Whitford Company was induced to develop a commercial venture in Wellsville consisting of two large and several small retail operations. Preliminary earthwork was started in late fall. Named the Riverwalk Project, construction and occupancy is expected to be finished in late 1994 or early 1995. While

originally induced to be financed through taxable bonds, the project, in all likelihood, will take the form of a sale/lease back arrangement. Riverwalk is the sole commercial project ever approved by the Agency which has had a ban on all commercial ventures. Originally this project was declined by the Agency. However, following official requests of reconsideration of that decision by the Village board of Wellsville, the Town Supervisor of Wellsville, the Allegany County Board of Legislators and the Directors of the Greater Wellsville Chamber of Commerce, the Agency unanimously passed the necessary resolution to undertake this project. Following that action, the Agency is willingly and actively pursuing completion of this major undertaking. It is to be noted, however, that the Riverwalk project remains a clear exemption of Agency policy which remains that all applications for commercial projects will be declined.

During the year the Agency also induced the Great Lakes Cheese Company to purchase the Empire Cheese Company in Cuba. The firm decided to use traditional financing and the purchase was completed without Agency assistance. It is noted that the new owners of the cheese company are highly successful and respected throughout the industry and this purchase is considered a great plus for Allegany County. In recent years we have witnessed a steady decline in employment at the plant under the previous owners. The future now looks brighter for the company and its employees.

A new restaurant/meeting building is expected to be created in an existing, but unused, building in Cuba during 1994. This activity will be financed, in part, by a loan from the Western Regional Corporation as a result of the sponsorship of the application by the Agency.

Activity is continuing on two projects that bode well for the future of the county's industrial development. The Agency has been working closely with the Industrial Development Agencies of Chautauqua, Cattaraugus and Steuben counties, the Southern Tier West Regional Planning and Development Board and county leaders, in an attempt to halt the abandonment of Conrail's through rail line service from Cory, Pa. to Hornell, N.Y. Serious attempts to avert the permanent removal of all rail service from the county with its ultimate disastrous effect on new industrial growth is expected to come to the decision level early in 1994.

The Agency continues to work with five other regional industrial development groups to create a promotional cooperative directed toward inducing established ceramic industries to locate in the area. This effort is in addition to that of the Ceramic Corridor incubator startup projects but will also be marketing the educational facilities of Alfred University and the industrial expertise of Corning Glass. Funding is in place for an overall regional push that is to be supplemented by individual county efforts. This is a unique marriage of Industrial Development Agencies and holds the promise that the combined effort may well result in a noted growth of the industry in the area. The industrial park at the Wellsville Airport as well as the old Acme Electric buildings in Cuba, both owned by the Allegany Area Economic Development Corporation, are expected to play major roles in this development.

In all, the rate of rebound from the recession in the county is encouraging. Retail as well as industrial expansion is slowly taking effect somewhat like a bear awakening from hibernation and stretching its muscles in the early spring. The industrial outlook for Allegany County is the most promising it has been in many years. The Industrial Development Agency and the County Office

of Economic Development have forged a strong tie. While hesitant to be overly optimistic, it can factually be said that the light at the end of the tunnel has definitely been identified as sunshine - rather than the headlight of an approaching train.

Respectfully submitted,

Walter M. Martelle, Executive Director

MENTAL HEALTH SERVICES

1993 ANNUAL REPORT

ALLEGANY COUNTY COMMUNITY SERVICES

The Office of Community Services provides administration and oversight of programs for Allegany County constituents in the areas of mental health, alcohol and substance abuse, and mental retardation developmental disabilities. The Community Services Board is comprised of 15 members who volunteer their time and expertise. They are appointed by the County Legislature. The Board meets at 45 North Broad Street, Wellsville where the Director of Community Services has offices or at the program sites within the County.

In addition to the Community Services Board there are subcommittees organized for each disability group. These committees are comprised of interested citizens who examine services being offered in the County and make specific recommendations for future planning. These subcommittees work with the Director of Community Services on the Local Governmental Plan to insure the most efficacious delivery of services to Allegany County. All proposals, programs and policies are reviewed by the Health Services Committee of the County Legislature.

The Office of Director of Community Services is the focus of a number of responsibilities. The Director of Community Services is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies; and to complete the quarterly state aid claim process. The Office of DCS is also the "Core Service Agency" for CSS Programs operated in Allegany County. In this role the DCS must specifically monitor CSS programming and assure coordinated services delivery to the chronically mentally ill. Program planning on a county-wide basis is performed by the DCS, including the completion of the local government plan.

During 1993, services were provided by Allegany County Association for Retarded Citizens, Allegany Council on Alcoholism and Substance Abuse, Allegany Rehabilitation Associates and the Mental Health Association. Each of these organizations has submitted an annual report which is attached.

Funding issues remain paramount considerations for agencies providing services under the New York State Mental Hygiene Law. Each disability continues to feel the impact of belt tightening budget action. This is particularly true at the local level. Less and less state deficit funding is provided for more and more clientele.

OMH: With a great deal of fanfare, New York State initiated a law that is to direct funding to the Counties for services to the increasing numbers of individuals being discharged from State Psychiatric Centers. This Community Mental Health Reinvestment Act is designed to give counties dollars and/or state staff to assist in meeting the needs of the mental health recipients. This is based on continuing the state facility census rundown. Another major accomplishment for Allegany County in 1993 was the establishment of a Consumer Run "Drop-In" Center. This is located on Pearl Street in the Village of Wellsville. In conjunction with the Children & Youth Intensive Case Manager and Allegany-Cattaraugus BOCES ARA began plans for a Children's Day Treatment Program.

This has long been an identified need in the County. In 1993, STEL notified the Community Services Board of its intention to withdraw from Allegany County. Transition of housing services to SCAP will occur in 1994.

OMRDD: J. N. Adam officially closed. All counties were asked to provide more residential treatment for their citizens on a local level. Allegany County was fortunate to have ARC find appropriate housing. The rehabilitation focus continues to expand as ARC finds meaningful work for more of our constituents.

OASAS: The Allegany Council continues to provide excellent prevention and education programs. In addition, the clinic program, community residence and supported housing provide opportunities for treatment and care close to home and at no additional expense to the County.

Allegany County is most fortunate in having contract agencies that maximize third party revenues and other funding sources than County tax dollars. These agences: ARA, ARC, Allegany Council, STEL, SCAP and the Mental Health Association provide excellent services to our residents in a most efficacious and economic manner.

Robert W. Anderson, Ph.D.
Director, Allegany County
Community Services

ANNUAL REPORT 1993
ALLEGANY COUNTY DIVISION OF PARKS AND FORESTS

FOREST MANAGEMENT: The plan of work, outlined in The Forest Lands Review And Management Plan for 1993, was completed throughout the year as time and weather permitted. A timber thinning, for the purpose of timber stand improvement, was marked and bid in the amount of $21,695.00 on the Horner Lot. The Department of Public Works will be following up in this lot and the Hooker Lot on removal of the remaining hardwood tops for fuelwood. Boundary lines were re-established via remarking on the Weir, Silsby and Travis lots encompassing 535 acres. Allegany County Reforestation signs were replaced or repaired. Corners were re-established by the painting and removal of brush around boundary markers on lots bordering roadways. The Forestry Building on East Hill was cleaned, waterlines repaired, the well chlorinated and tested, sink replaced, locks replaced, interior office walls painted, wiring repaired and electricity turned on. The building was then used to house members of the 7 week Summer Youth Employment Program as they performed tasks outlined in the management plan. Tasks performed were girdling over 800 scotch pine on the Pine lot, mapping 7.5 miles of trails on the Snyder and Engle Lots and portions of the Pine and Travis Lots. The group also constructed a new roof for the wellhouse at the Forestry Building. Pond maintenance consisted of clean-up of trash at ponds on the Snyder, Travis and Pine Lots. These areas are used heavily by the general public during deer and turkey seasons.

PARKS AND RECREATION MAINTENANCE: Work at the Rushford Swim Area began in April with outdoor cleanup, cleaning of gutters on the bathhouse and removal of 4 trees in front of the bathhouse that were a safety hazard. In May the well was chlorinated, faucets and valves repaired, doors and the exterior of the bathhouse painted and parking barriers replaced. Other work throughout the season consisted of installation of 3 new grills and 6 new trash can covers. In September the water system was winterized, a hole in the roof repaired and equipment stored at the Conservation District Building in Belmont. The Seneca Oil Spring area again experienced a busy season with extensive usage during the summer months. In April the picnic area was cleaned up and the well area cleaned out, this included trash pickup and removing downed branches. In June the bridge to the well area was painted. Routine mowing and cleaning took place during the summer months.

GENERAL: Mowing and general landscaping was performed at the Forestry Building, the County Cemetery and Soil and Water Conservation District Shop and County fueling station. During the spring assistance was provided the District in conversion of shop space to office space for the USDA soil mapping team. The riding mower and push mower were repaired and maintained as needed. The John Deer 450 Bulldozer and Ford 3000 Tractor are on assignment to the DPW. One instance of illegal garbage dumping was addressed by the DEC Conservation Officer. The clearing of trails and firelanes of debris from the 1991 ice storm was completed. This clearing effort was funded by FEMA and there were 19.6 miles of roadways cleared on County Forest Land. Guidelines for public ordinances for County Forests are being formulated by the County Attorneys Office. The New York State Legislature has approved the request by Allegany County to divest itself of the Sanitarium Lot located in the Town of Amity. The Planning and Development Committee contracted with the Allegany County Soil and Water Conservation District for consultive management services. Issues pertaining to the operation and management of the Parks and Forests were addressed as required.

1993 ANNUAL REPORT OF ALLEGANY COUNTY PERSONNEL/CIVIL SERVICE DEPARTMENT

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1,579 classified and unclassified positions within Allegany County. This includes all County departments, 29 towns, 11 villages, 14 school districts and one special district: Soil and Water Conservation District.

Decentralized exams, i.e., Typist, Custodian, Account Clerk Typist are administered by our office on a continuous basis bi-monthly or as needed. This year 104 applicants were examined for decentralized exams.

Examinations conducted by our office and rated by the New York State Department of Civil Service totalled 10. 139 applicants were examined on numerous Saturdays throughout the year.

$1,105, obtained from application fees, was submitted to the New York State Department of Civil Service for state and decentralized exams rated in 1993. Revenue of $2,000 was turned in to the Treasurer's General Fund from application fees.

This Department continues to be responsible for administering Civil Service Law over the county's municipalities on a daily basis either by phone call, letters, walk-ins or personal visits by the staff. Classification reviews, payroll certifications, job specification writing, application reviews are a part of administering Civil Service Law.

The personnel functions this Department is responsible for include processing new employees; the maintenance of county personnel records; verifying unemployment claims and administering the County disability program; assisting the various County departments and legislative committees in recruitment of personnel; administering the Blue Cross Medical Insurance Plan for 559 active and retired county employees in 9 separate billing groups; leave records, i.e., vacation,sick and personal days for all county employees. The County's Affirmative Action Program and the Handicapped Program are administered through this Department.

The Personnel Officer is charged by law to administer the provisions of the Civil Service Law to the County and each of the municipalities under the jurisdiction of the County. The Personnel Officer also administers three union contracts representing the Nurses' Association, Deputy Sheriff's Association and AFSCME Local 2574. The Personnel Officer advises in the field of labor relations with various schools, towns and villages.

Respectfully submitted,

Jack R Rosell

Jack R. Rosell
Personnel Officer

PLANNING
1993 ANNUAL REPORT

Allegany County Board of Legislators
County Office Bldg.
Belmont, NY 14813

Dear Ladies and Gentlemen:

During the past year my County Planning Efforts were somewhat subdued because of the tourism responsibilities that were given me after the resignation of Stan Swan, Tourism Specialist, effective December 31, 1992 (see tourism annual report). Also, I was doing part of the E/D work until Julie Marshall was hired as the Director of Economic Development on July 6, 1993. During this time I assisted Thomas Mailey, our part time E/D Director, with the day-to-day economic development responsibilities in and out of the office. Jesse Case was hired as the Tourism Specialist in November of 1993. The balance of my time was spent working with local municipalities on infrastructure projects that required funding.

The Solid Waste Management Plan was completed with my assistance and officially accepted by the Board in November and DEC in January of 1994. The plan will now have to be updated on a yearly basis. By doing the plan in house the county saved approximately $50,000 by eliminating the need to hire consultants to prepare the plan for them.

During the past year I worked extensively with the Kanisteo Valley Regional Planning Board assisting them with developing a strategy for economic development. They are now pursuing a regional sewage treatment plant and an industrial park near the recently constructed innovation center at Alfred.

Although the past year was fulfilling in many aspects it was frustrating in others. Now most of 1994 will be playing catch up with Agricultural District Reviews that should have been done in 1993. However, with the new Legislative Board in place for this year I hope to see commitment from them to bolster Economic Development, Tourism and Planning efforts in this county. I will strive to assist those municipal officials and individuals with as much local planning assistance as possible.

Sincerely,

Michael Kear

J. Michael Kear
County Planner

JMK/dmt
4/5/94

ALLEGANY COUNTY PLANNING BOARD
1993 - Annual Report

January 15, 1993 - The Annual Dinner meeting was held at the Student Dining Hall on the Campus of Alfred State College in Alfred. The 1993 slate of officers was presented, voted on and approved as follows: Chairman - Dennis Kirst; Co-chairman - Gary Bastian; Secretary - G. Bottoms; Recording Secretary - Sharon Mangieri.

February 17, 1993 - The Planning Board listened to the controversy over the Cuba Incinerator between activist Richard Klein and Herb Tucker of ESI. Concern was over both job impact and Environmental concerns.

March 17, 1993 - Economic Development was a big issue the Planning Board set up a special sub-committee to focus on development issues in order to assist the Economic Development Director when one is brought on board.

April 21, 1993 - Roger Trancik a Planning Consultant and Teacher at Cornell University gave a presentation on County Plans. He brought a plan done in Yates County as a model as to what Allegany County could look at for criteria.

May 19, 1993 - Questions were answered on the plight of Railroad Valley Recycling along Route 19. The concerns were, would the County be liable for any of the clean-up. The Board initiated a letter of support for Economic Development and the filling of the Economic Development Director position.

June 16, 1993 - The Planning Board approved the release of the 65 acres from Ag. District #2 for the construction of the cogeneration plant. A Motion was made to recommend to the Board of Legislators they institute a "County Plan" and hire an outside firm to do the project.

July 21, 1993 - The annual picnic was held and celebrated the fact the Economic Development position had been filled. Julie Marshall a resident of Wellsville was hired to fill the long vacant position. Planning Board members and County and State Officials attended. Assemblymen Patricia McGee and Thomas Reynolds attended this meeting.

September 15, 1993 - Dr. Jacobi and Dr. Fountain of the State University of Buffalo spoke on the earthquake study and the Clarendon-Linden fault and how it relates to Allegany County in Black Creek the Town of New Hudson. Support letters went to the SUNY at Buffalo for Dr. Jocobi and Dr. Fountain to map more of the southern part of the county.

October 20, 1993 - Julie Marshall spoke to the Planning Board on the possibility of an EDZ in Allegany County. In 1994 the State Economic Development Department is to designate 15 Economic Development Zones within New York State and Allegany County has an opportunity to file an application to be one of the 15 chosen.

November 17, 1993 - The discussion of a County Plan took place with reference being made to a similar plan done in 1974 by the previous Planning Office. On invitation Legislators Palmiter, Gallman and Boyce attended the meeting.

December 15, 1993 - The whole meeting was used to outline sites for a County Plan to have a guideline of important areas of development. It was suggested that a contest be used to come up with a theme for our county like surrounding counties have.

1993 SUMMARY OF THE ACTIVITIES OF THE ALLEGANY COUNTY PROBATION DEPARTMENT

MAJOR PROBATION PROGRAM AREAS

INTAKE - The principal purpose of the Intake Unit is to divert cases from the attention of the Family Court. Areas of jurisdiction include Domestic Violence, Custody, Visitation, Support, Juvenile Delinquency and Persons In Need of Supervision. The Intake Unit served a total of 1,257 cases in 1993 at an average cost of $50.79 per case (1992 - Direct Service).

INVESTIGATIONS - A total of 379 reports were prepared for the County, Family and Justice Courts in Allegany County in 1993. Using a rather complicated formula which takes into consideration staff, state aid by function, expenditures, expenditures by function, etc., the State Division of Probation and Correctional Alternatives advises that each report prepared in 1993 cost approximately $341.40 (1992).

SUPERVISION - At year end 351 persons were on probation supervision in Allegany County. The Criminal Courts accounted for 289 cases. We, on 12/31/93 had 62 active Family Court Supervision cases, both PINS and J.D. The cost to supervise the average case for one year in Allegany County is $547.61 (1992).

COLLECTIONS - $98,455.82 was collected by Probation Personnel in 1993. This figure includes restitution to crime victims, fines, surcharges, penalty assessments and crime victim fees.

STAFF DEVELOPMENT - 21 training credit hours per year per professional staff member mandated. In 1993 the average number of training credit hours per officer was 44.8.

ALTERNATIVES TO INCARCERATION

PRE-TRIAL RELEASE (ROR/RUS) - A total of 85 inmates were released via program intervention in 1993.

COMMUNITY SERVICE - 32 "Jail bound" cases received community services. Those put to work accounted for 1,844 hours of community service work.

INTENSIVE SUPERVISION PROBATION - As of 12/31/93, 11 "high risk" jail/prison bound cases were being managed successfully, in the community, on the County's ISP Program.

SEX OFFENDER TREATMENT PROGRAM - 16 evaluations/assessments were prepared in 1993. 10 active cases made up two treatment groups at years end.

LOCAL CONDITIONAL RELEASE PROGRAM (PAROLE) - 7 applications reviewed by Release Commission in 1993. No inmates were released.

JUVENILE INTENSIVE SUPERVISION PROGRAM (JISP) - Keep high risk PINS/J.D.'s in the community and out of costly placement situations. 11 cases handled in 1993. 3 successful terminations, 1 violation, 1 case transferred, 6 cases active on 12/31/93.

Respectfully submitted,

David A. Sirianni
Director of Probation
DAS/sl
1/31/94

1993 ANNUAL REPORT OF THE PUBLIC DEFENDER

Judge Wayne A. Feeman, Jr. and Judge Peter R. Sprague, along with local criminal court justices throughout Allegany County, assigned the Public Defenders' Offices to represent 1009 individuals in 1993. In addition, the Public Defenders' offices carried over and disposed of 565 files pending from prior years. As Allegany County Public Defender, I handled this caseload with Assistant Public Defenders, Jerry A. Fowler and Barbara Kelley Burt. Ruth M. Neely served as part-time secretary.

Cases handled were as follows:

A. CRIMINAL MATTERS	1993	1992	1988
Felonies	157	154	106
Misdemeanors	390	339	224
Probation, Parole Applications and Violations	34	37	18
Miscellaneous/Violations	42	47	1

B. FAMILY MATTERS	1993	1992	1988
Custody and Visitation	210	243	128
Abuse and Neglect	52	50	26
Family Offenses	63	42	16
Paternity	8	25	7
Support Violations	42	43	24
Miscellaneous Family & Surrogate	11	16	4
Appeals	0	0	2
TOTAL	1009	996	556

While our overall caseload showed a negligible increase over last year, the figures for this year are 82% higher than five (5) years ago.

With the the Legislature's continued support, we will continue to represent our clients as vigorously as possible to keep them out of jail and to keep their children in their homes.

Respectfully submitted,

Judith E. Samber
Allegany County Public Defender

ANNUAL REPORT
SUMMARY FOR THE YEAR 1993
ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS

In 1993 this Department consisted of 106 personnel.

The 1993 budget of $7,218,289 is an increase of $426,455 from the 1992 budget of $6,791,834.

This year's road program surface treated 17.44 miles of road and applied hot mix to 25.60 miles of road under the C.H.I.P.S. Program.

In 1993 Public Works completed the remaining two bridges done under the United States Forest Services Federal Grant. County forces began work on three bridges on CR10 under the ISTEA Program. Bridge 08-06, CR26 in Belfast had an emergency superstructure replacement due to deck failure. Bridge 16-06, CR1 was contracted out to private business under the NYS SALB Program.

A total of 23 flag removals transpired as a result of the work done by the Bridge Maintenance Crew. 3 on County owned structures and 20 on Town owned structures. 57 different structures were worked on during 1993 by highway crews.

Pavement marking completed 271.44 miles of centerline striping, 281.87 miles of edgeline striping and 75.03 miles of index marking and 181.06 miles of "No Passing Zone" survey.

The 1993 Snow and Ice contracts with Towns amounted to: $995,028.86 for municipal contracts and $449,954.44 for sand/salt and hauling.

In 1993 the Public Works Department purchased $245,642.86 worth of equipment.

In 1993 the Allegany County Solid Waste Program included construction of Cell 5/6 which now stands at approximately 40% complete. County personnel constructed a recyclables storage pad at the County Landfill and a newspaper-magazine loading area at the Cuba-Friendship transfer station. The county landfilled 42,944.40 tons of solid waste and 3,105 tons of recyclable materials were collected and removed from the waste stream.

The Buildings and Grounds Department had many renovating projects in 1993. This included a new roof and coil for the office building, new computer wires and electric power were ran for the Department of Social Services and the Court System; a new roof for the Office for the Aging, and a handicapped bathroom was constructed at the Annex Building.

All monies received by me from any source have been delivered to the Allegany County Treasurer.

Respectfully submitted,

Richard A. Young

Richard A. Young, Superintendent
Allegany County Department of Public Works

RAY:YMR:bjh
01/26/94

ANNUAL REPORT OF THE REAL PROPEPTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.
County Reporting: Allegany
Reporting Period: Calender Year 1993
Major Functions : Maintenance of Assessment Rolls, Tax Rolls, Tax Maps & Assessor Training.

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

The production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change of Assessment Notices and Special Reports were all done "in house". This includes the 21 School Districts, 29 Towns and 11 Villages that have assessable property in Allegany County. We, also, have 15 Towns on PC's that we had to lend assistance to.

TAX MAP MAINTENANCE:

Tax map maintenance for the 29 towns in the County has proceeded well. Copies of new deeds, land contract sales, and property transfer reports were delivered weekly by the County Clerks office. Split offs of property sales are plotted on the maps and map overlays, as well as new tax map index cards, are sent to the Assessors along with copies of the deeds and property transfer reports. The number of property transfers in 1993 was 2,263. Revenue from the sale of Tax Maps was $5,787.75. A great deal of time was spent investigating computer map systems and the ground work completed to start a 3 year project to computerize all of our tax maps. This project will start in the Spring of 1994.

ASSESSOR TRAINING:

This agency has coordinated the Assessor Training with the State's Bureau of Certification and Training Division. Assessors are removed from office, by the State, when they do not meet the requirements. Due to the State budget cuts, few classroom training courses were offered by the State during 1993. Several assessors took home study courses to become certified. The County Assessor's Association met monthly & several training seminars and featured speakers presented informative programs. The well qualified Real Property Tax Aides have been busy learning the RPS system, the many new laws & regulations and training the assessors.

DIRECTORS ACTIVITIES:

This Director attended the annual training session held in Albany in March, along with most of the monthly meetings in Batavia. The County Assessors Association met monthly and I attended most of those meetings and was the guest speaker at several. I, also, was the instructor for the Board of Assessment Review Course and the Assessors Orientation course. At the State level, I am an active member of the Equalization Rate Reform Committee and the Maintenance Aide Committee.

RESPECTFULLY SUBMITTED,

Robert M. Wilkins

Robert M. Wilkins, Director
Real Property Tax Service Agency
Allegany County, New York

ANNUAL REPORT FOR 1993
ALLEGANY COUNTY SHERIFF

The following summary report of the Sheriff of Allegany County for the year ending December 31, 1993, is hereby submitted.

During the year 1993, 566 inmates were detained by this facility. Of this number, 49 were females and 5 were parole violators. 19 Inmates were sentenced and transported to a State facility. Discharges of inmates during the year totalled 494 males and 57 females. There were 28 males and 2 female(s) in custody as of December 31, 1993. The highest daily population for the year was 50 males and 3 females. The average daily population was 35 males and 1 female.

The total number of meals served were 46,211 with the average cost per meal at $1.17.

In the course of the year, the Department was required to make numerous transports covering over 172,000 miles. Included are 48,890 miles driven by the Department's Civil Sergeants as they served 1,476 civil processes. These include 654 Family Court Summonses, 382 Summonses, 224 Income Executions, 216 subpoenas and numerous other types of civil process.

The Department received a total undertaking, fines, bail, fees and monies for judgement creditors in the amount of $416,671.84. In addition, compensation was received from New York State for housing parolees and Coram Nobis prisoners in the amount of $28,599.01.

The Department was called upon to perform selective enforcement activities at various times during the year, including Cuba and Rushford Lake Patrols, resulting in 73 arrests and 64 traffic summonses.

Once again, I would like to take this opportunity to thank my entire staff for their conscientious and professional performance of their duties as well as the extra effort they put forth in order to bring back to this County, revenue in the amount of $105,451.50.

Respectfully submitted,

Lawrence W. Scholes,
Sheriff of Allegany County

DEPARTMENT OF SOCIAL SERVICES

1993 ANNUAL REPORT TO THE

ALLEGANY COUNTY BOARD OF LEGISLATORS

Although we had a Public Assistance caseload of 44 average per month cases above the 1992 fiscal year, we did have some decrease in expenditures in both categories of Public Assistance. Significant factors related to the expenditure decreases are 1) recoveries which directly offset the expenditures, including child support collections and repayments from Social Security for those whom we temporarily supported while they awaited a Social Security disability determination, and 2) the number of CAP program and other cases in which there were supplemental benefits only (CAP families account now for nearly 25% of our ADC category, and there are another 80 families with children who have employment earnings, as well as others who have received supplemental benefits to such other sources of income as Unemployment Insurance).

The rate of Medicaid increase has slowed, and we had a significant surplus in the Medicaid account ($340,000). However, this was more than offset, primarily due to significant changes in the Child Welfare budget (a $390,000 increase) with a substantial increase in demand for non-secure detention placements, the addition of State mandates for payment of educational costs, and a major loss of State funds, with the imposition of a cap on State reimbursement.

Overall, we were 2.75% over our projection for gross expenditures and, due to losses of State and Federal aid 4.85% above projections of local share, causing a deficit of $371,547. It is possible that we will regain some State reimbursement in Child Welfare. However, we have not as yet received a response to our request for additional State aid.

Going into 1994 we expect to see positive impact from our efforts related to increased public work slots and added staff time in pursuit of SSI, resulting in transitions from the Home Relief category. We also expect to divert certain child care placements with the In-home Family Preservation Program. In addition, our CAP staff will be working with 80 families this year in which the parent has some employment earnings, to assist them in increasing their ability to become self sufficient.

In Child Welfare, other than preventive service efforts we have less ability to counteract the increased demand for service. All placements are Court ordered, and the losses of State reimbursement are lobbying issues for all counties, the success in restoration being doubtful in 1994.

Joan D. Sinclair

Joan D. Sinclair
Commissioner

ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT ANNUAL REPORT 1993

Constituents of Soil and Water Conservation in Allegany County represent agriculture, homeowners, business, industry, special interest groups, individuals, units of government and associated agencies. In 1993, requests for technical assistance resulted in the implementation of 361 conservation measures. In addition, Soil and Water Conservation technical services were provided to 296 landowners 16 units of government, 11 organizations and 3 local industries.

Compliance with the Federal Food and Security Act (FSA), is of paramount importance to local agricultural producers who participate in USDA commodity, price support, cost sharing and loan programs. Compliance based conservation systems were implemented on over 8,000 acres of active cropland. Detailed operational plans were also developed for an additional 7,500 acres involved in agricultural production. All FSA conservation plan requirements have successfully been met by local SCS planners. System development and implementation has been applied in a timely fashion and no cooperating agricultural producers in Allegany County were denied access to USDA programs.

Resource assessment and evaluation activities led to the publication of an Inventory and Evaluation for the Cuba Lake Watershed. This three year study, of factors affecting water quality in the Lake, will serve as the foundation for development of a comprehensive Watershed Management Program. Additional grant funds have been sought to construct sediment control and nutrient reduction basins within the subwatersheds of the lake. Investigations, feasibility studies and cost analysis continues for a possible central sewage treatment system. The continued close working relationship with the Finger Lakes Association Water Resources Board has resulted in continued support of the water quality management activities of the Conservation District. As a first step, in a similar water quality program for Rushford Lake, a new soil survey was begun and over 13,000 acres was mapped in the watershed of this priority waterbody. The complete soil remapping for Allegany County has begun and other related activities resulted in new mapping on 3,000 acres of Ag District, 6 pond sites and two industrial sites.

Erosion and sediment control plan development and review was performed for four major projects and industrial sites. Potential environmental impacts of proposed projects were assessed, comments forwarded to appropriate agencies and municipalities were assisted with satisfaction of the NYS Environmental Quality Review (SEQR).

DEC hearings into the environmental impacts of the proposed Hyland Ash Monofill ended with Administrative Law Judge DuBois finding the proposal deficient and recommending denial of the permit to construct. Commissioner Jorling upheld the Judges decision, however, upon appeal by the applicant he rescinded and will reopen the hearings to allow Hyland further chance to resolve the deficiencies.

The Conservation District coordinated the activities of the County Water Resources Council, updated the local Strategy for Nonpoint Source Pollution Abatement and sought grant funding for targeted components of the strategy. Proposals for a municipal wellhead protection program were designed by Southern Tier West, in conjunction with local agencies. Continued pollution abatement program development is expected, with this regional planning group.

Completion of the Dyke Creek Flood Protection project in the Town of Wellsville has allowed work to progress on the application to FEMA for removal of the Ames Plaza and other protected lands from the 100 year floodplain. The Whitesville drainage project was completed which lowered the water table, restored septic system function and dried up cellars on Main Street. Plans were completed and all necessary permits secured to restore the Andover pond and wetland. Construction is slated for the Spring of 1994.

1993 STOP-DWI ANNUAL REPORT

In 1993 the Allegany County STOP-DWI Program is a Community Based Program funded 100% by drunk driver fines. Its job is to create a safe environment for Allegany County residents by reducing alcohol related fatalities and injuries. Data shows 1992 safest year on record for N.Y. State drivers. 1993 Accident & Injuries decreased in Allegany County. BAC levels average a decrease.

Drunk Driving is a menace on the road affecting the lives of people in Allegany County. Through Public Information, Education, and Law Enforcement we project the perception of this danger. A risk that someone is going to get hurt or the intoxicated driver is going to get arrested. A Program Plan & Budget identifying the problems, program strategies and costs is developed by the County Coordinator each year.

The Motoring Public has expressed a concern and a reasonable expectation that Police should take action to reduce fatal crashes and remove that threat imposed by impaired drivers. Unfortunately, traditional methods that expect officers to solve this problem through routine Patrol efforts have limitations.

We have planned traffic strategies to address this issue. Seven Municipalities are funded in special Police Patrols that emphasize detection of impaired drivers. 314 People were arrested primarily through the efforts of these special Patrols.

The Blanket Patrol model is a coordinated traffic task force of Police from multiple jurisdictions. They periodically Blanket a specific area of traffic volume. Specific times and locations are targeted. In 1993 we funded (4) Blanket Patrols who made 376 vehicle stops. 22 People were arrested for Drunk Driving.

Project Zero Operation in October 1993 was a new state wide Blanket Patrol by Police that emphasized detection of impaired drivers. Special attention was given to enforcing violations of underage alcohol sales. Planned Publicity was held to maximize public awareness. As a result, more drivers are encouraged to voluntarily comply with traffic laws and this, in turn, contributes to reduced vehicle crashes. 170 Traffic stops were made by 14 cars on Patrol with 28 officers. Seven DWI Arrests, 24 Summons & 67 warnings were issued.

An Asst. D.A. is funded to conduct timely Prosecution. Probation is funded to collect the fines for the Judges; conduct Pre-Sentence Reports and supervise Probationers.

Youth strategies are planned with SADD School Advisors for reducing underage drinking & traffic accidents. Classroom lectures are requested every year. Professional Athlete DWI School Assemblies were coordinated in 6 high schools. Ten Schools promote Chemical Free Parties for their students. DWI Research Material and Statistics were released for 8 adult/student term papers in 1993. 2077 Educational and Advertising items were distributed through 5 SADD Clubs for Parades; School Open House and SADD Club Promotions. Seven high schools have active SADD Clubs. We hold meetings with SADD to discuss Youth activities during the year.

We purchase radio air time & billboards. We produced a corporate DWI Package for 7 Companies in December. Belmont BOCES Students served Non-Alcoholic Punch to the Public. A Red Ribbon Christmas Tree/Banner completed the Promotions in 1993.

Respectfully submitted,
Patricia Regan
Patricia Regan, Coordinator

ALLEGANY COUNTY
OFFICE OF TOURISM
1993 ANNUAL REPORT

The 1993 tourism program was one of great success with many items completed. The 1993 Travel Guide was printed in January and distributed to the many sports and travel shows that we man with our three county region Tourism Promotion Council (Chautauqua, Cattaraugus and Allegany County). Although we are the smallest number of attractions we produced an outstanding travel guide. Our many events like the Andover Maple and the Wellsville Balloon Rally have drawn record crowds in the past year. We seem to be an event driven tourism economy. One of our goals should be to work on a year round tourism economy such as developing winter time activities that will attract the out of the area tourists.

One way of accomplishing this goal would be to developing attractions such as winter festivals or activities for those people to do in the winter such as snowmobile and/or cross country skiing trails. These will be pursued by the Planning Office by way of possible grant funding for development of these trails. The WAG trail continues to be in litigation; DEC is anxiously awaiting the acquisition. They have promised to open the trail and perform the required work as they find the resources. They are very interested in working local groups that would do some of the labor intensive work. Many of the groups are willing to help out as soon as the County Board conveys the property to the State DEC and it is officially opened for use by them as a non-motorized trail.

The Tourism Council continued to meet monthly throughout the year. They assisted our designer with the travel guide. With many thanks to the New Patriot, Chris and John Arden-Hopkins we had a successful first annual photo contest with over 100 photo entries. Of the 17 winners many were used in the 1994 travel guide.

Our local media assisted with our Allegany Moments which helped to inform our local and neighboring population of upcoming events in our county. This was done at no cost to the county.

This year was the first time our regional tourism promotion agency worked with the Niagara Region to produce a fall/winter calendar of events. Overall I feel this was successful. We must provide more winter time events to draw the tourists to our area.

We have continued to work with our regional motorcoach committee to bring the buses to establishments that can handle that large amount of people at one time.

A need in the county is a tourism booth somewhere off one of the six exits of Route 17. Our site at Exit 30 at the Belmont Travel Center has apparently been lost due to the change in local management. This should be a priority of the new Tourism Specialist. A group out of Almond has agreed to sponsor a booth in that area. Many details must be worked out prior to the start up. DOT has agreed to let us put up a brochure rack at the Friendship rest stop.

We applied and received our approval of the 1994 Tourism Matching Funds from the State in the amount of $43,844 that will allow us to continue the annual printing of 50,000 copies of the travel guide and assist local groups with matching funds for their advertising costs.

The 800 number was installed in February. We logged nearly 500 calls from inter and intra state callers requesting information. Many tourism establishments reported more Canadian visitors than ever before.

Many speaking engagements by me to our local civic groups also helped educate our local population of the efforts of the County to bolster tourism in Allegany County. Many of our civic and government leaders are beginning to realize that tourism is becoming a major part of our local economy. I was proud to be a part of it in 1993. However, as the County Planner I had to put off some of my planning priorities in order to fill the position as the interim Tourism Director. Jesse Case was hired in November as our Tourism Specialist with John Walchli named the Tourism Director. I am positive that Jesse with the right guidance from the business people and with the assistance of John Walchli will continue to have another successful year promoting tourism in Allegany County.

Sincerely,

Michael Kear

J. Michael Kear
Interim Tourism Specialist

JMK/dmt
4\11\94

ANNUAL REPORT
SUMMARY FOR THE YEAR 1993
ALLEGANY COUNTY TRAFFIC SAFETY BOARD

The Traffic Safety Board continued its efforts in Bicycle Safety. Presentations and Bicycle Rodeos were held in several schools in Allegany County. These presentations were conducted by the Traffic Safety Board Bicycle Committee, Chaired by Lynn O'Brien, with help from the Wellsville Police Department and New York State Police.

The Traffic Safety Board had a booth at the County Fair in conjunction with the Stop DWI Program. Information concerning various aspects of Traffic Safety was made available to the public. The Allegany County Town Highway Superintendents Association again donated a bicycle for the grand prize drawing at the Angelica Fair. Several other excellent prizes were given away and this was made possible by many local merchants donating them.

Numerous letters were written on behalf of Towns requesting speed reductions and other safety considerations.

I would like to thank the members who actively supported the Board and its many functions.

Respectfully submitted,

David S. Roeske

DAVID S. ROESKE, CHAIRMAN
ALLEGANY COUNTY
TRAFFIC SAFETY BOARD

DSR:bjh
02/15/94

1993 ANNUAL VETERANS' SERVICE AGENCY REPORT
JANUARY 1, 1993 - DECEMBER 31, 1993

Total Contacts: 5,923
Total Services: 6,675

The estimated Veteran population of Allegany County is as follows:

WWI - 1 WWII - 1,490 Korean Conflict - 850 Vietnam - 1,670
Post Vietnam - 660 Other Peacetime - 680 Persian Gulf - 230
The total population is: 5,580

The County Veterans Necrology Report for 1993 is as follows:
WWI - 1 WWII - 84 Korean Conflict - 16 Vietnam - 10
Peacetime - 3 Active Service Somalia - 1 Persian Gulf - 2
Total Deaths - 117
During 1993 this Agency ordered 86 bronze plaques, 9 granite stones, and one flat marble stone for Veterans grave sites.

This Agency provides the following services:

Veteran Administration home loan information, service-connected compensation claims, New York State tax exemptions from real property, burial, educational, pension benefits, completion of Annual Income Reports, and assist with any inquiries and settlements of Veterans Life Insurance.

To provide these services, a total of 2,735 letters were sent and received by Veterans and various service organizations. Approximately 75 percent of this total were letters going out for Veterans claims. There were 60 out-of-office contacts including nine home visits to Veterans or widows too disabled to make an office visit. The Director also participated in one military funeral.

In addition to the federal VA programs administered by this office, 46 New York State Conspicuous Service Cross medals and certificates were applied for. These awards are available to Veterans with certain medals awarded for service beyond the call of duty.

Due to illnesses stemming from service in the Persian Gulf, all Gulf-War Veterans must register with the V.A. medical centers. This office processed 40 Veterans that served during the Gulf-War with 15 actually serving in the Gulf-War zone.

Monetary benefits realized by Veterans of the County and their families are as follows: Compensation: $2,578,191 Pension: $522,048
Education: $141,534 Total Monetary benefits: $3,241,773

Information has been received that Governor Cuomo has included funding in his 1994-95 budget proposal to cover the initial start-up costs for the Veterans Nursing Home to be located on the grounds of the Batavia V.A. Medical Center. This is a much needed project for Western New York State.

This concludes the annual report of 1993.

Respectfully submitted,

Duane M. Griswold
Director

DEPARTMENT OF WEIGHTS AND MEASURES

ANNUAL REPORT 1993

The year, 1993, went much the same as prior years except that diesel fuel was added to the gas octane testing. Under the Federal Clean Air Act, New York State DEC was made responsible for reducing sulfur in 'over the road' diesel fuel. To save staff and duplicate work, Weights and Measures was given the task of sampling diesel when we do gasoline. DEC reimburses NYS who then reimburses the county. This year 81 gas and 27 diesel samples were taken. Of these, one gas sample failed due to an error in delivery and seven were way over the posted octane. The Clean Air Act will have more impact on us in the near future.

Testing this year covered 253 establishments with 291 inspections made and 18 bulk tanks calibrated. A test summary follows:

DEVICES	CORRECT	INCORRECT	TOTAL
Scales	475	9	484
Liquid Measures	429	5	434
Weights	104	0	104
Total Tests	1008	14	1022

PACKAGES IN LOTS MEASURED	PACKAGES MEASURED	MINUS	PACKAGES ZERO	PLUS
23,726	1,704	159	119	1,427
	Commodities that passed			
23	23	23	0	0
	Commodities that failed			

Package checking covered about the same amount, resulting in one lot being ordered off sale. Not as many packages were weighed but they did represent a larger total of lots.

Training school at Morrisville went into a lot of detail on the diesel fuel testing. This testing is to show the required reduction in sulfur under the Clean Air Act. New York State has to meet the federal standards or risk loosing highway aid.

As you have noted in the news, there is a lot of controversy over item pricing and the associated problem of scanner accuracy. This year several complaints were received from the same group about scanner accuracy in one store. With no state or county law to take legal action, four separate scanner checks were made to show the store the problem. We may want to address this at the county level with our own law since more businesses are converting to scanners.

This department has answered all calls for assistance and will continue to do so.

Respectfully submitted,

Alan D Chamberlain

Alan D Chamberlain
Director

1993 ANNUAL REPORT/SUMMARY

THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN - 1993

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and Soil & Water Conservation District employees. Allegany County Volunteer Firefighters, and Volunteer Ambulance Corps Workers are also included. Approximately 2,900 persons are covered by the plan.

155 new compensation claims were reported in 1993 as compared to 171 in 1992. 53 injuries involved Village employees, 32 injuries involved Town employees and 70 injuries involved County employees. Of the Village and Town injuries, 35 were for Volunteer Firefighters, and 9 were for Volunteer Ambulance Workers.

Lower indemnity and medical claim costs result from a 9.1% decreased injury ratio and improved Plan management techniques.

252 firefighter physicals at a cost of $6,048 were completed in 1993 compared to 473 physicals for $11,352 in 1992. All active firefighters are required to have a physical within 30 days of induction in a Volunteer Fire Department or Ambulance Corps. 426 prospective employees received a pre-employment physical examination at a cost of $10,224. All employees, including part-time temporary seasonal, summer help, etc., must have a pre-employment physical.

In addition to assistance from our independent law firms of Williams & Williams and Hamberger & Weiss, we have a $500,000 Excess Employer's Liability insurance coverage which provides additional protection.

Hearings were held on 55 cases in 1993. 26 cases were continued or adjourned and 29 cases were closed.

The 18th Annual Village Safety Awards Program was held on April 7, 1993 at Moonwinks Restaurant in Cuba. Awards were presented to 71 persons.

The 30th Annual Town Safety Awards Programs were held on March 24, 1993 and March 31, 1993 at Moonwinks Restaurant in Cuba. Awards were presented to 134 persons.

The 33rd Annual County Public Works Department Safety Awards Programs were held on January 21, 1993 and January 28, 1993 at Moonwinks Restaurant in Cuba. Awards were presented to 107 persons.

Respectfully yours,

John H. Haynes
Executive Secretary

ALLEGANY COUNTY YOUTH BUREAU
1993 ANNUAL REPORT

Early on in 1993, the Bureau staff became involved with the Interagency Coalition serving on the out-of-school subgroup. Through this group the Coordinator worked with various county schools and service agencies. The result was a youth service survey circulated to obtain information about county services to be compiled into a service manual.

As a follow up to the needs assessment process required by the NYS Division for Youth, the Bureau staff began collaborating with a not-for-profit agency within the county to produce a county-wide youth survey that should produce data on drug use, alcohol use and interpersonal relationships of the Allegany County youth.

During 1993, approximately $132,000. was allocated to a variety of programs, consisting of $30,800. to 4 Special Delinquency Prevention Programs, $38,500. to 21 municipalities, including Allegany County, for the operation of recreation programs. $34,000. was allocated to Youth Service programming, providing 8 county contracted programs and 4 local municipal programs. $13,000. was allocated to 4 new county contracted programs using Youth Initiatives monies. $16,000. offset the county's administrative costs for the operation of the Youth Bureau.

The Youth Bureau underwent monitoring by the NYS Division for Youth in June subsequent to this visit the Bureau revised its monitoring instrument and appointed two new youth liaisons to the Youth Board.

The County Youth Board currently consists of 14 members and 3 youth liaisons, maximum of 3 representatives from each of the 5 Districts. One new member, along with two youth representatives, were appointed in 1993; John Margeson of Cuba, Catrina Pasquale and Sara Maynard both students at Belmont Central School.

In August, the Board of Legislators voted to make the Youth Bureau Director a full-time position and abolish the Program Coordinator position which until that time had been the only full-time position in the department. Ms. Christina M. Culbert was appointed to fill the Director position.

The Youth Bureau and Youth Board appreciate the continued support of the Planning & Development Committee and the County Board of Legislators as it is an integral part of the ongoing assistance provided to Allegany County youth and their families.

Respectfully submitted,

Christina M. Culbert

Christina M. Culbert
Executive Director

ANNUAL REPORT OF THE COUNTY TREASURER

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of ``Proceedings of the Board of Legislators of Allegany County, New York,'' to wit:

a. Combined Balance Sheet - All Fund Types and Account Groups

b. Combined Statement of Revenues, Expenditures and Changes on Fund Balances - All Governmental Fund Types and Expendable Trust Funds

c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types

d. Notes to Financial Statements

e. Federal Revenue Sharing - Assets

f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures

Each annual report of the Allegany County Treasurer in its entirety is on file in the Office of the Clerk of the Board of Legislators.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED BALANCE SHEET – ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1993

	GOVERNMENTAL FUND TYPES				FIDUCIARY	ACCOUNT GROUPS		
ASSETS	General	Special Revenue	Debt Service	Capital Projects	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (memo only)
CASH	$1,682,326	$1,082,521	$137,009	$3,295,421	$277,153	$0	$0	$6,474,430
RECEIVABLES:								
School taxes	1,726,734	0	0	0	0	0	0	1,726,734
Tax sale certificates	2,850,190	0	0	0	0	0	0	2,850,190
Delinquent village taxes	305,660	0	0	0	0	0	0	305,660
Pending Tax Rec.	761	0	0	0	0	0	0	761
Other	1,450,631	14,660	0	6,991	0	0	0	1,472,482
DUE FROM OTHER FUNDS	482,206	231,460	161,926	88,466	0	0	0	964,064
DUE FROM OTHER GOVERNMENTS:								
State and Federal	2,647,547	47,473	0	356,007	0	0	0	3,051,027
Other governments	47,687	0	0	0	0	0	0	47,687
PREPAID EXPENDITURES	94,269	0	0	0	0	0	0	94,269
INVENTORY OF SUPPLIES, at cost	13,239	582,405	0	0	0	0	0	595,644
RESTRICTED ASSETS:								
Cash	646,147	1,364,758	0	0	0	0	0	2,010,905
Investment in Securities	500,000	0	0	0	0	0	0	500,000
PROPERTY AND EQUIPMENT, at cost	0	0	0	0	0	0	14,401,852	14,401,852
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF GENERAL	0	0	0	0	0	0	0	0
LONG-TERM DEBT	0	0	0	0	0	12,027,543	0	12,027,543
AMOUNTS AVAILABLE FOR RETIREMENT OF LONG-TERM DEBT	0	0	0	0	0	222,018	0	222,018
TOTAL	$12,457,418	$3,323,497	$298,937	$3,758,887	$277,153	$12,249,561	$14,401,852	$46,765,308

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1993

	GOVERNMENTAL FUND TYPES				FIDUCIARY	ACCOUNT GROUPS		
LIABILITIES AND FUND EQUITY	General	Special Revenue	Debt Service	Capital Projects	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (memo only)
LIABILITIES:								
Accounts payable	$2,508,959	$739,807	$0	$174,434	$0	$0	$0	$3,421,200
Accrued liabilities	214,129	40,973	0	0	0	0	0	255,102
DUE TO OTHER GOVERNMENTS:								
State and Federal	0	0	0	0	0	0	0	0
School districts	1,726,734	0	0	0	0	0	0	1,726,734
Villages	305,660	0	0	0	0	0	0	305,660
DUE TO OTHER FUNDS	164,675	405,794	76,919	323,151	13,345	0	0	984,084
								0
DUE TO EMPLOYEES' RETIREMENT FUND	0	0	0	0	0	787,593	0	787,593
OTHER LIABILITIES	0	0	0	0	263,808	3,036,968	0	3,300,776
DEFERRED REVENUE	2,691,396	0	0	0	0	0	0	2,691,396
CAPITAL NOTES PAYABLE	0	0	0	0	0	0	0	0
BOND ANTICIPATION NOTES PAYABLE	0	0	0	0	0	0	0	0
GENERAL OBLIGATION BONDS PAYABLE	0	0	0	0	0	8,425,000	0	8,425,000
Total liabilities	$7,609,755	$1,186,574	$76,919	$497,585	$277,153	$12,249,561	$0	$21,897,547
FUND EQUITY:								
Investment in general fixed assets	$0	$0	$0	$0	$0	$0	$14,401,652	$14,401,652
Contributed reserve	0	396,643	0	0	0	0	0	396,643
Fund balance:								
Reserved	2,417,182	1,483,030	222,018	0	0	0	0	4,122,230
Unreserved:								0
Appropriated	1,767,544	128,672	0	0	0	0	0	1,896,416
Undesignated	662,938	128,378	0	3,259,302	0	0	0	4,050,618
Total fund equity	$4,847,664	$2,136,923	$222,018	$3,259,302	$0	$0	$14,401,652	$24,867,759
TOTAL	$12,457,419	$3,323,497	$298,937	$3,756,887	$277,153	$12,249,561	$14,401,652	$46,765,306

See notes to financial statements

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
–ALL GOVERNMENTAL FUND TYPES
YEAR ENDED DECEMBER 31, 1993

	GOVERNMENTAL FUND TYPES				
	General	Special Revenue	Debt Service	Capital Projects	Total (memo only)
REVENUES:					
Real property taxes	$11,241,221	$0	$0	$0	$11,241,221
Real property tax items	837,893	0	0	0	837,893
Non–property taxes	10,819,167	0	0	0	10,819,167
Departmental income	4,194,704	0	0	0	4,194,704
Federal aid	7,531,594	733,571	0	378,155	8,643,320
State aid	8,010,694	1,414,129	0	169,183	9,594,006
Intergovernmental revenues	137,896	768,890	0	0	906,786
Use of money and property	182,003	51,648	117,864	0	351,515
Sale of property and compensation for loss	106,580	35,138	0	0	141,718
Licenses and permits	4,747	0	0	0	4,747
Fines and forfeitures	135,416	0	0	0	135,416
Interfund revenues	558,357	676,833	0	0	1,235,190
Miscellaneous revenues	709,065	17,535	0	0	726,600
Total revenues	$44,469,337	$3,697,744	$117,864	$547,338	$48,832,283
EXPENDITURES:					
General government	$3,431,169	$716,910	$0	$190,504	$4,338,583
Public safety	2,403,699	172,195	0	0	2,575,894
Transportation	0	5,574,516	0	748,380	6,322,896
Health	3,974,268	0	0	0	3,974,268
Economic Assistance and Opportunity	22,735,815	1,066,901	0	0	23,802,716
Culture and Recreation	142,408	0	0	0	142,408
Education	1,769,174	0	0	0	1,769,174
Home and Community Services	1,651,871	0	0	1,450,590	3,102,461
Debt Service (Principal & Interest)	1,725,388	0	0	0	1,725,388
Employee benefits	2,462,670	584,179	0	0	3,046,849
Total expenditures	$40,296,462	$8,114,701	$0	$2,389,474	$50,800,637
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$4,172,875	($4,416,957)	$117,864	($1,842,136)	($1,968,354)

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
-ALL GOVERNMENTAL FUND TYPES
YEAR ENDED DECEMBER 31, 1993

	GOVERNMENTAL FUND TYPES				
	General	Special Revenue	Debt Service	Capital Projects	Total (memo only)
OTHER FINANCING SOURCES (USES):					
Operating transfers in	$102,769	$3,972,975	$46,795	$692,952	$4,815,491
Operating transfers out	(4,346,655)	(339,272)	(76,919)	(52,645)	(4,815,491)
Debt proceeds	0	0	0	0	0
Retirement plan credits	116,035	0	0	0	116,035
Total other financing Sources (uses)	($4,127,851)	$3,633,703	($30,124)	$640,307	$116,035
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$45,024	($783,254)	$87,740	($1,201,829)	($1,852,319)
FUND EQUITY -BEGINNING OF YEAR	4,802,640	2,920,177	134,278	4,461,131	12,318,226
FUND EQUITY -END OF YEAR	$4,847,664	$2,136,923	$222,018	$3,259,302	$10,465,907

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY–
BUDGET AND ACTUAL – GENERAL FUND
YEAR ENDED DECEMBER 31, 1993

	Revised Budget	Actual	Encumbrances	Variance Favorable (Unfavorable)
REVENUES:				
Real property taxes	$11,401,613	$11,241,221	$0	($160,392)
Real property tax items	794,000	837,893	0	43,893
Non–property taxes	10,515,100	10,819,167	0	304,067
Departmental income	3,776,222	4,194,704	0	418,482
Federal aid	7,158,881	7,531,594	0	372,713
State aid	8,971,734	8,010,694	0	(961,040)
Intergovernmental revenue	163,500	137,896	0	(25,604)
Use of money and property	182,838	182,003	0	(835)
Sales of property and compensation for loss	27,600	106,580	0	78,980
Licenses and permits	3,550	4,747	0	1,197
Fines and forfeitures	114,453	135,416	0	20,963
Interfund revenues	355,141	558,357	0	203,216
Miscellaneous revenues	364,500	709,065	0	344,565
Total revenues	$43,829,132	$44,469,337	$0	$640,205
EXPENDITURES:				
General government	$3,657,445	$3,431,169	$39,248	$187,028
Public safety	2,489,401	2,403,699	18,624	67,078
Health	4,312,038	3,974,268	1,341	336,429
Economic assistance and opportunity	22,650,974	22,735,815	4,580	(89,421)
Culture and recreation	143,306	142,408	0	898
Education	1,820,855	1,769,174	0	51,681
Home and community services	1,745,416	1,651,871	3,986	89,559
Debt service (principal and interest)	1,725,388	1,725,388	0	0
Employee benefits	2,617,935	2,462,670	0	155,265
Total expenditures	$41,162,758	$40,296,462	$67,779	$798,517
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$2,666,374	$4,172,875	($67,779)	$1,438,722

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY –
BUDGET AND ACTUAL – GENERAL FUND
YEAR ENDED DECEMBER 31, 1993

	Revised Budget	Actual	Encumbrances	Variance Favorable (Unfavorable)
OTHER FINANCING SOURCES (USES):				
Operating transfers in	$20,000	$102,769	$0	$82,769
Operating transfers out	(4,346,656)	(4,346,655)	0	1
Retirement plan credits	108,607	116,035	0	7,428
Total other financing uses	($4,218,049)	($4,127,851)	$0	$90,198
APPROPRIATED RESERVE	$26,433	$0	$0	($26,433)
APPROPRIATION OF PRIOR YEAR FUND BALANCE	1,525,242	0	0	(1,525,242)
DEFICIENCY OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$0	$45,024	($67,779)	($22,755)
FUND EQUITY – BEGINNING OF YEAR		$4,802,640		
FUND EQUITY – END OF YEAR		$4,847,664		

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY–
BUDGET AND ACTUAL – SPECIAL REVENUE FUNDS
YEAR ENDED DECEMBER 31, 1993

	Revised Budget	Actual	Encumbrances	Variance Favorable (Unfavorable)
REVENUES:				
Departmental income	$0	$0	$0	$0
Federal aid	935,341	733,571	0	(201,770)
State aid	1,427,197	1,414,129	0	(13,068)
Intergovernmental revenue	724,562	768,890	0	44,328
Use of money and property	12,000	51,648	0	39,648
Sale of property and compensation for loss	3,850	35,138	0	31,288
Interfund revenues	815,272	676,833	0	(138,439)
Miscellaneous revenues	2,000	17,535	0	15,535
Total revenues	$3,920,222	$3,697,744	$0	($222,478)
EXPENDITURES:				
General government	$1,073,671	$716,910	$0	$356,761
Public safety	172,197	172,195	0	2
Transportation	5,758,144	5,574,516	79,376	104,252
Economic assistance and opportunity	1,252,890	1,066,901	0	185,989
Employee benefits	684,339	584,179	0	100,160
Total expenditures	$8,941,241	$8,114,701	$79,376	$747,164
DEFICIENCY OF REVENUES OVER EXPENDITURES	($5,021,019)	($4,416,957)	($79,376)	$524,686
OTHER FINANCING SOURCES (USES):				
Operating transfers in	$3,957,354	$3,972,975	$0	$15,621
Operating transfers out	(339,272)	(339,272)	0	0
Total other financing sources	$3,618,082	$3,633,703	$0	$15,621
APPROPRIATION OF PRIOR YEAR FUND BALANCE	$1,402,937	$0	$0	($1,402,937)
EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$0	($783,254)	($79,376)	($862,630)
FUND EQUITY – BEGINNING OF YEAR		$2,920,177		
FUND EQUITY – END OF YEAR		$2,136,923		

See notes to financial statements.

COUNTY OF ALLEGANY

STATE OF NEW YORK

NOTES TO FINANCIAL STATEMENTS

YEAR ENDED DECEMBER 31, 1993

1. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. BACKGROUND

The County of Allegany is governed by the County Law and other general laws of the State of New York, and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the County, consists of fifteen legislators. The Chairman of the Legislature serves as Chief Executive Officer and the County Treasurer serves as Chief Fiscal Officer of the County. The County Administrator, appointed by the Legislature, is responsible for the overall administration of County government.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreation programs, public safety and law enforcement and public health.

B. FINANCIAL REPORTING ENTITY

The accompanying general purpose financial statements include all of the funds and account groups of the County. Organizations, functions, and activities of the County have been included in the reporting entity to the extent that the County's elected officials exercise oversight responsibility over such organizations, functions, and activities. The oversight responsibility is derived from the governmental unit's power and includes, but is not limited to, financial interdependency, selection of governing authority, designation of management, ability to significantly influence operations and accountability for fiscal matters.

During 1993, the County adopted Governmental Accounting Standards Board Statement No. 14 "Financial Reporting Entity". The financial reporting entity consists of (a) the primary government, (b) organizations for which the primary government is financially accountable, and (c) other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

Based on the foregoing criteria and the significant factors presented below, the following organizations, functions or activities are included in the reporting entity:

Separate boards have been established by the legislature to manage the operations of the Public Health and Mental Health departments. These boards are administratively and financially dependent on the County and, accordingly, their financial activities are included within the accompanying financial s'atements.

The following organization is included within the reporting entity and is reflected within the accompanying financial statements as a component unit:

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for the conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through County appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

Although the following organization's functions or activities are related to the County, it is not included in the reporting entity because of the reasons noted:

The Allegany County Industrial Development Agency (IDA) is a Public Benefit Corporation created by state legislation to promote the economic welfare, opportunities, and prosperity of the County's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercises no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability for fiscal matters. IDA revenues are generated by bonds secured by the assets acquired for the related project. The County is not liable on any IDA indebtedness.

C. FUND STRUCTURE AND DESCRIPTION OF FUNDS

The accounts of local government are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. The following fund types and account groups are used:

FUND CATEGORIES

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition, and use of the County's expendable financial resources and the related asset and liability balances are accounted for through the governmental funds. The measurement focus of the governmental funds is based upon determination of financial position and changes in financial position. The following are the County's governmental fund types:

General Fund - The general fund is the principal fund and includes all operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specific purposes. The Special Revenue Funds are: County Road Fund, Road Machinery Fund, Special Grant, Self-Insurance and Risk Retention funds. The Self-Insurance fund is to be utilized for workers compensation claims, and the Risk Retention Fund serves as the County's pool for unemployment

Capital Projects Fund - The Capital Projects fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - Debt service funds are used to account for interest earnings on debt proceeds of general obligation long-term debt.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the County government in a trustee or custodial capacity.

Trust and Agency Funds - Trust and Agency Funds are used to account for monies received and held in capacity of trustee, custodian or agent.

ACCOUNT GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, buildings, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Debt Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, workers compensation liabilities, and the County's liability for compensated absences.

D. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

Modified Accrual Basis - All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting.

Under this basis of accounting, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of current period.

Material revenues that are accrued include real property taxes, state and federal aid and sales tax. Where expenditures are the prime factor for determining eligibility, revenues from federal and state grants are accrued when the expenditure is made.

Expenditures are recorded when the fund liability is incurred except that:

a. Principal and interest on indebtedness are recognized as an expenditure when paid.

b. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid. (see Note #5)

Encumbrance accounting is employed in the governmental funds. Under this procedure, court orders, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which

E. PROPERTY TAXES

County property taxes are levied annually no later than December and become a lien on January 1. Taxes for County purposes are levied together with taxes for town and special district purposes as a single bill. The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The County assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the County for enforcement and are relevied with the County taxes in the subsequent year.

F. BUDGET

The County budget, which utilizes the modified accrual basis of accounting, is legally adopted by the Board of Legislators for all governmental funds except the debt service and capital projects funds. The Legislature can legally amend the budget once it has been approved, as long as it remains in balance. In addition, the County Administrator, who also acts as the Budget Officer, can transfer appropriations within a specific department without seeking approval of the Board.

During the year the Board has, by resolution, authorized additional appropriations and increased existing appropriations. The additional funds were provided from any unencumbered balances in appropriations, the contingency funds, or from anticipated revenues and appropriated cash surplus. All unused appropriations lapse at the end of the fiscal year.

G. DEPARTMENT OF SOCIAL SERVICES

The Department of Social Services of the County provides for the operation and administration of economic assistance an opportunity programs. The financial statements of the General Fund contain expenditures for the cost of operating these programs including estimates of costs incurred but unpaid at the end of the fiscal year.

Program and administrative costs are subject to audit and adjustment by various State and Federal Agencies. Differences between ultimate settlements and estimated costs included in the financial statements are recorded in the year of settlement. County management believes that it is in substantial compliance with all program requirements.

2. CASH AND INVESTMENTS

The County investment policies are governed by State law. Using State guidelines the County adopted its own written investment policy. County monies must be deposited in FDIC-Insured Commercial Banks or Trust Companies located within the State. The County Treasurer is authorized to use demand accounts and certificates of deposit. Permissible investments include obligations of the U.S. Treasury and U.S. Government Agencies, and obligations of New York State or its localities.

Collateral is required for demand deposits and certificates of deposit not covered by Federal Deposit Insurance. Obligations which may be pledged as collateral are obligations of the United States and its agencies and obligation of New York State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 1993 is as follows:

	Carrying Amount	Bank Balance
Deposits	$ 8,485,335	$ 9,888,069
Insured - FDIC		400,000
Uninsured, but collateralized securities held by third party financial institution in the County's name		9,488,069
		$ 9,888,069

3. GENERAL FIXED ASSETS

Total fixed assets at December 31, 1993 accounted for in the General Fixed Assets Account Group was $14,401,852. Additions and disposals for the year ended December 31, 1993 were $405,359 and $782,374 respectively and were predominantly in machinery and equipment.

4. GENERAL LONG-TERM OBLIGATIONS

Details relating to the serial bonds outstanding at December 31, 1993 are as follows:

	RATE	MATURITY	PRINCIPAL OUTSTANDING 12/31/93
SERIAL BOND:			
Public Improvement -			
Public Safety Building	6.10%	2/01/01	$ 825,000
Public Safety Building	6.80%	1/15/04	$ 1,900,000
Public Safety Building	5.10%	7/15/02	$ 5,700,000
			$8,425,000

Principal payments due on the outstanding bonds at December 31, 1993 are as follows:

1994	$ 1,225,000
1995	$ 1,250,000
1996	$ 1,000,000
1997	$ 975,000
1998	$ 975,000
THEREAFTER	$ 3,000,000
TOTAL	$ 8,425,000

5. PENSION PLAN AND OTHER BENEFITS

The County participates in the New York State and Local Employees' Retirement System (the "System"). This is a cost sharing multiple public employer retirement system. Obligations of employers and employees to contribute and benefits to employees, are governed by the New York State Retirement and Social Security Law. The System offers benefits which are related to years of service and final average salary, vesting of retirement benefits, death and disability benefits and optional methods of benefit payments. All benefits generally vest after ten years of credited service. All participating employers in the System are jointly and severally liable for any actuarial unfunded amounts. Such amounts are collected through annual billings

Generally, all employees, except certain part-time employees, are members of the System. Employees who joined the System after July 27, 1976, contribute 3% of their salary. Employee contributions are deducted by employers from employees' paychecks and sent to the System. For those who joined the System before this date the System is non-contributory.

The total payroll for all employees of Allegany County for fiscal year 1993 was $10,978,971 of which $10,100,686 or 92% represented payroll costs for employees covered by the System.

During 1990, the New York State Legislature amended the New York State Retirement and Social Security Law and mandated a change from the aggregate cost to the modified projected unit credit funding method for the System's fiscal year ended March 31, 1991. This new method utilizes an amortization period for any difference between actuarial assets and actuarial accrued liabilities. The legislation also provided for a change from a four year to a five year smoothing method relating to the value of common stocks held by the System. This smoothing method change was made effective retroactively to the System's 1988-89 and 1989-90 fiscal years, and employer contribution rates for these years have been recalculated.

The County has recorded, in the General Long-Term Obligations Account Group,a liability to the System at December 31, 1993 in the amount of $787,593, reflecting its remaining liability for the System's fiscal years ended March 31, 1988 and 1989 as amended by the 1990 legislation. This amount will be amortized over the next thirteen years, however the County has the option to pay its liability before that time. Interest on the unpaid balance is fixed at 8.75% per year. Pension expense recorded during 1993 was approximately $132,000, which was partly offset by a $108,607 valuation allowance generated as a result of the legislation. Credits remaining of $94,280 are reserved in fund equity and will be applied to future years expense.

The Pension Benefit Obligation (PBO) of credited projected benefits is a standardized disclosure measure of the actuarial present values of pension benefits, adjusted for the effects of projected salary increases estimated to be payable in the future as a result of employees service to date. The System does not make separate measurements for individual employers.

The PBO of credited projected benefits at March 31, 1993 for the System, determined through an actuarial valuation performed as of that date, is $56 billion. The net assets available to pay benefits at that date are $58 billion.

"Net Assets Available For Benefits" include $1.1 billion of accrued employer contributions related to periods prior to the statement date that have not been paid to the Retirement System as of March 31, 1993 but which will be received over the thirteen years.

Historical trend information showing the progress in accumulating sufficient assets to pay benefits when due is presented in the March 31, 1993 annual financial report of the New York State and Local Employees Retirement System.

During 1993 the New York State Court of Appeals upheld a lower court's decision that the State's recent change to the projected unit credit (PUC) funding method was unconstitutional. The impact this decision will have on the County's level of contribution is not known at this time.

The County's liability for earned and unused compensated absence of $824,241 at December 31, 1993 is recorded in the General Long-Term Obligation Account Group of the accompanying financial statements.

6. SELF-INSURANCE

The County assumes the liability for some risk including, but not limited to, general and personal injury liability, and unemployment claims. Judgments and claims are recorded at the time a liability has been incurred and an award has been made. The County's risk relating to general liability is limited to $100,000 per incident with an aggregate of $400,000. Additional amounts are provided in excess of $1,000,000 per incident and $3,000,000 in aggregate. The County has a fund balance established in the risk retention fund of approximately $491,380 at December 31, 1993.

7. INTERFUND RECEIVABLES AND PAYABLES

The following schedule summarizes individual fund interfund receivables and payables at December 31, 1993:

FUND	INTERFUND RECEIVABLES	INTERFUND PAYABLES
General	$ 492,208	$ 164,875
Special Revenue	231,480	405,794
Debt Service	161,928	76,919
Capital Projects	98,468	323,151
Trust and Agency	0	13,345
TOTALS	$ 984,084	$ 984,084

8. RESERVED FUND BALANCE

The following schedule details the components of reserved fund balance at December 31, 1993:

	General Fund	Debit Service Fund	Special Revenue Fund
Contributed reserve -worker's compensation	$	$	$ 631,888
Reserve for:			
- encumbrances	67,779		79,376
- repairs	163,928		169,772
- STOP-D.W.I.	164,086		
- inventory of materials and supplies	50,000		679,033
- solid waste	1,214,756		
- insurance			491,380
- unemployment insurance			63,469
- retirement system credits	94,289		
- ban of nuclear waste site dump	533,097		
- 911 Services	129,017		
- canine accelerant	230		
- retirement of long-term obligations		222,018	
TOTAL	$ 2,417,182	$ 222,018	$ 2,114,918

9. POST-EMPLOYMENT HEALTH CARE BENEFITS

In addition to providing pension benefits, Allegany County provides certain health care benefits for retired employees. Employees may become eligible for those benefits if they reach normal retirement age while working for the County. Similar benefits for active employees are provided. Allegany County recognizes the cost of providing Health care benefits to its' active and retired employees by expending the annual premiums as paid. The cost of providing these benefits to 130 retirees

10. LONG TERM DEBT SERVICE

Landfill closure costs are estimated to be $1,400,000. The County has a reserve fund in the general fund for Solid Waste purposes. (See note 8).

11. INVESTMENTS

The County purchased an Allegany County Industrial Development Agency 1993 taxable Industrial Development revenue bond in the amount of $500,000 with Solid Waste reserve funds. Management believes the carrying value is equal to the approximate value market.

12. CONTINGENCIES

The County is subject to lawsuits in the ordinary conduct of its affairs. The County, upon review by the County Attorney, does not believe, however, that such suits, individually or in the aggregate, are likely to have a material adverse effect on the financial condition of the County.

13. TOTAL COLUMNS

Total columns are captioned "Memo Only" to indicate they are presented only to facilitate financial analysis only. Data in these columns does not represent financial position or results of operations in conformity with generally accepted accounting principles, nor is such date comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

14. SUBSEQUENT EVENTS

During January 1994 the County received a $200,000 Small Cities Community Development Block Grant for the purpose of home improvements.

On February 1, 1994, the County self-insured its hospital and medical coverage for its employees. It also extended the duties of the County Administrator to include auditing of these bills.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINING BALANCE SHEET –
SPECIAL REVENUES FUNDS
DECEMBER 31, 1993

	COUNTY ROAD	ROAD MACHINERY	SPECIAL GRANT	SELF INSURANCE	RISK RETENTION	TOTALS
ASSETS						
CASH	$702,274	$125,007	$48,063	$207,177	$0	$1,082,521
ACCOUNTS RECEIVABLE	14,860	0	0	0	0	14,860
DUE FROM OTHER FUNDS	152,602	29,323	49,541	14	0	231,480
DUE FROM OTHER GOVERNMENTS:						
State and Federal	0	0	47,473	0	0	47,473
INVENTORY OF SUPPLIES at cost	427,491	154,914	0	0	0	582,405
RESTRICTED ASSETS:						
CASH	169,772	0	0	631,888	563,098	1,364,758
TOTAL	$1,466,999	$309,244	$145,077	$839,079	$563,098	$3,323,497
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Accounts payable	$443,687	$32,747	$5,151	$249,973	$8,249	$739,807
Accrued liabilities	26,309	4,696	9,171	797	0	40,973
DUE TO OTHER FUNDS	205,917	35,129	118,298	46,450	0	405,794
TOTAL LIABILITIES	$675,913	$72,572	$132,620	$297,220	$8,249	$1,186,574
FUND EQUITY						
Contributed reserve	$0	$0	$0	$396,643	$0	$396,643
Fund balance:						
Reserve for encumbrances	43,334	36,042	0	0	0	79,376
Reserved for repairs	169,772	0	0	0	0	169,772
Reserved for inventory of materials and supplies	520,671	158,362	0	0	0	679,033
Reserved for unemployment insurance	0	0	0	0	63,469	63,469
Reserved for insurance	0	0	0	0	491,380	491,380
Unreserved:						
Appropriated	0	42,268	11,604	75,000	0	128,872
Undesignated	57,309	0	853	70,216	0	128,378
TOTAL FUND EQUITY	$791,086	$236,672	$12,457	$541,859	$554,849	$2,136,923
TOTAL LIABILITIES AND FUND EQUITY	$1,466,999	$309,244	$145,077	$839,079	$563,098	$3,323,497

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND EQUITY – SPECIAL REVENUE FUNDS
YEAR ENDING DECEMBER 31, 1993

	COUNTY ROAD	ROAD MACHINERY	SPECIAL GRANT	SELF INSURANCE	RISK RETENTION	TOTALS
REVENUES:						
Departmental income	$0	$0	$0	$0	$0	$0
Federal aid	0	0	733,571	0	0	733,571
State aid	1,394,707	0	19,422	0	0	1,414,129
Intergovernmental revenues	22,636	0	299,818	446,436	0	768,890
Use of money and property	11,881	3,859	1,170	21,906	12,832	51,648
Sale of property and compensation for loss	3,645	5,252	0	26,241	0	35,138
Interfund revenues	285,188	391,645	0	0	0	676,833
Miscellaneous revenues	7,150	0	0	10,385	0	17,535
Total revenues	$1,725,207	$400,756	$1,053,981	$504,968	$12,832	$3,697,744
EXPENDITURES:						
General government support	$0	$0	$0	$664,292	$52,618	$716,910
Public safety	172,195	0	0	0	0	172,195
Transportation	4,909,028	665,488	0	0	0	5,574,516
Economic assistance and opportunity	0	0	1,066,901	0	0	1,066,901
Employee benefits	488,168	80,581	0	0	15,430	584,179
Total expenditures	$5,569,391	$746,069	$1,066,901	$664,292	$68,048	$8,114,701
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	($3,844,184)	($345,313)	($12,920)	($159,324)	($55,216)	($4,416,957)
OTHER FINANCING SOURCES (USES):						
Operating transfers in	$3,496,867	$402,335	$13,773	$0	$60,000	$3,972,975
Operating transfers out	(198,608)	(140,664)	0	0	0	(339,272)
Total other financing sources (uses)	$3,298,259	$261,671	$13,773	$0	$60,000	$3,633,703
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	($545,925)	($83,642)	$853	($159,324)	$4,784	($783,254)
FUND EQUITY – BEGINNING OF YEAR	1,337,011	320,314	11,604	701,183	550,065	2,920,177
FUND EQUITY – END OF YEAR	$791,086	$236,672	$12,457	$541,859	$554,849	$2,136,923

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1992 through March 31, 1993.

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE	
Alfred	8,392.54	6,680.46	1,712.08	
Allen	1,113.61	1,113.61		
Alma	2,436.84	2,436.84		
Almond	7,354.74	6,656.04	698.70	
Amity	5,098.51	4,227.17	871.34	
Andover	4,517.39	3,550.22	967.17	
Angelica	2,052.81	1,661.75	391.06	
Belfast	2,713.80	2,713.80		
Birdsall	164.34	164.34		
Bolivar	2,932.78	2,226.27	706.51	(Richburg: 44.19 (Bolivar: 662.32
Burns	2,714.02	2,258.61	455.41	
Caneadea	3,088.33	3,088.33		
Centerville	518.08	518.08		
Clarksville	4,066.81	4,066.81		
Cuba	11,904.21	9,911.45	1,992.76	
Friendship	3,963.64	3,963.64		
Genesee	4,746.22	4,746.22		
Granger	952.94	952.94		
Grove	1,683.13	1,683.13		
Hume	5,018.22	4,417.04	601.18	
Independence	1,449.84	1,449.84		
New Hudson	3,712.29	3,712.29		
Rushford	9,464.38	9,464.38		
Scio	4,339.54	4,339.54		
Ward	1,158.60	1,158.60		
Wellsville	25,652.38	18,772.41	6,879.97	
West Almond	690.22	690.22		
Willing	4,187.85	4,187.85		
Wirt	1,962.59	1,784.19	178.40	
TOTAL:	128,050.65	112,596.07	15,454.58	

DATED: MAY 24, 1993

Linda J. Canfield, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1993 through September 30, 1993.

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE
Alfred	13,617.43	10,839.47	2,777.96
Allen	858.97	858.97	
Alma	2,812.25	2,812.25	
Almond	10,984.13	9,940.64	1,043.49
Amity	9,438.52	7,825.48	1,613.04
Andover	3,502.76	2,752.82	749.94
Angelica	3,659.16	2,962.09	697.07
Belfast	4,860.72	4,860.72	
Birdsall	351.28	351.28	
Bolivar	7,350.72	5,579.93	1,770.79(Richburg: 110.76 (Bolivar: 1,660.03
Burns	3,103.75	2,582.94	520.81
Caneadea	6,990.92	6,990.92	
Centerville	1,659.04	1,659.04	
Clarksville	3,348.84	3,348.84	
Cuba	19,260.41	16,036.22	3,224.19
Friendship	5,801.08	5,801.08	
Genesee	5,560.45	5,560.45	
Granger	555.74	555.74	
Grove	2,150.20	2,150.20	
Hume	5,607.84	4,936.02	671.82
Independence	2,220.47	2,220.47	
New Hudson	2,103.78	2,103.78	
Rushford	6,447.15	6,447.15	
Scio	4,782.42	4,782.42	
Ward	929.34	929.34	
Wellsville	32,758.85	23,972.93	8,785.92
West Almond	555.21	555.21	
Willing	6,631.29	6,631.29	
Wirt	2,952.98	2,684.55	268.43
TOTAL:	170,855.70	148,732.24	22,123.46

DATED: NOVEMBER 22, 1993

Linda J. Canfield, Clerk
Allegany County Board of Legislators

1994 BUDGET FOR MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1994:

S1710.101 -	PERSONAL SERVICES		
	Executive Secretary	$ 8,600.	
	Office Manager	12,100.	
	Sr. Acct. Clerk Typist	22,500.	
	Acct. Clerk Typist (Temp.)	800.	$ 44,000.
S1710.201	EQUIPMENT	$ 2,100.	$ 2,100.
S1710.430	CONTRACTUAL EXPENSE		
	State Assessments	$ 70,000.	
	Employers' Excess. Liab.	17,500.	
	Safety Program	6,500.	
	Medical Evaluations	4,500.	
	Attorney Fees	6,000.	
	Physical Exams	8,500.	
	Administrative Mileage/Exp.	1,500.	
	Equipment Repair	700.	
	Office Supplies	500.	
	Telephone	1,200.	
	Copying & Printing	400.	
	Postage/UPS	1,300.	
	Dues, Books, Fees, Bonds	300.	$ 118,900.
S1710.801	EMPLOYEE BENEFITS		
.802	Retirement	$ 700.	
.803	FICA	3,400.	
.804	Workers' Compensation	900.	
.805	Disability	300.	
.806	Blue Cross	9,800.	
.807	Unemployment Insurance	1,100.	$ 16,200.
S1720.406	CLAIMANT INDEMNITY	$ 245,000.	$ 245,000.
S1720.430	CLAIMANT MEDICAL	$ 115,000.	$ 115,000.
S1720.431	CLAIMANT MILEAGE/MED.	$ 5,000.	$ 5,000.
	TOTAL 1994 BUDGET		$ 546,200.

S510	REVENUE	
	Fund Balance	$ 75,000.
	Private Industry Council	2,100.
	Apportionment by Assessment	375,280.
	Apportionment by Experience	93,820.
	TOTAL 1994 REVENUE	$ 546,200.

APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

We, the duly appointed Personnel Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1994.

ALLEGANY COUNTY: $ 234,406.65

TOWN OF:

Alfred	7,077.21
Allen	3,266.87
Alma	3,458.65
Almond	5,149.12
Amity	4,597.75
Andover	5,313.00
Angelica	3,130.58
Belfast	6,827.56
Birdsall	2,421.95
Bolivar	4,248.93
Burns	3,695.17
Caneadea	9,626.05
Centerville	3,378.34
Clarksville	4,176.47
Cuba	11,424.41
Friendship	9,289.32
Genesee	6,377.31
Granger	3,076.63
Grove	5,331.77
Hume	3,950.45
Independence	11,090.14
New Hudson	3,440.90
Rushford	9,166.26
Scio	8,549.43
Ward	3,017.60
Wellsville	22,342.21
West Almond	2,329.86
Willing	8,231.41
Wirt	2,417.78
	$ 176,403.13

VILLAGE OF:

Alfred	$ 5,860.97
Almond	1,591.40
Andover	2,940.65
Angelica	2,233.15
Belmont	2,728.63
Bolivar	2,727.55
Canaseraga	1,701.75
Cuba	5,670.14
Fillmore	1,502.00
Richburg	815.56
Wellsville	30,518.44
	$ 58,290.24

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

RICHARD MIESS, Chairman
RUTH FAULKNER
KENNETH NIELSEN
ALTON SYLOR
LEONARD WATSON

JOHN HAYNES,
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 1993

	COMMITTEE WORK FOR WHICH PER DIEM PAID					REGULAR/SPECIAL SESSIONS ATTENDED PER DIEM PAID					
ISLATORS	NUMBER	COMPENSATION	MILES	MILEAGE	OTHER EXPENSES	NUMBER	COMPENSATION	MILES	MILEAGE	TOTAL	TOTAL PER DIEM LESS EXPENSES
CE, MAYNARD	95	6,175.00	2819	704.75	152.86	23	1,495.00	240	60.00	8,587.61	7,670.00
SS, DELORES S.	91	5,915.00	7575	1,893.75	68.65	24	1,560.00	680	170.00	14,607.40	12,475.00
LKNER, RUTH	49	3,185.00	1585	396.25	---	26	1,690.00	806	201.50	5,722.75	4,875.00
IR, LEE A.	74	4,810.00	3850	962.50	---	25	1,625.00	1137	284.25	7,681.75	6,435.00
LMAN, JAMES E.	52	3,380.00	1212	303.00	23.73	23	1,495.00	336	84.00	5,285.73	4,875.00
CKS, ARNOLD L., JR.	18	1,170.00	758	189.50	---	25	1,625.00	1075	268.75	3,253.25	2,795.00
SS, RICHARD H.	73	4,745.00	881	220.25	32.66	26	1,690.00	---	---	6,687.91	6,435.00
SEN, KENNETH	63	4,095.00	2027	506.75	38.25	23	1,495.00	805	201.25	6,586.25	5,590.00
ITER, N. KEITH	45	2,925.00	1350	337.50	---	26	1,690.00	780	195.00	5,147.50	4,615.00
ING, BRUCE	48	3,120.00	1084	271.00	17.62	24	1,560.00	480	120.00	5,088.62	4,680.00
R, ALTON	64	4,160.00	2492	623.00	22.00	22	1,430.00	748	187.00	6,422.00	5,590.00
ER LINDE, ALBERT	82	5,330.00	3741	935.25	113.19	21	1,365.00	420	105.00	7,848.44	6,695.00
HLI, JOHN W., JR.	74	4,810.00	2113	528.25	32.48	24	1,560.00	480	120.00	7,050.73	6,370.00
ON, LEONARD M.	40	2,600.00	456	114.00	11.00	15	975.00	180	45.00	3,745.00	3,575.00
WORTH, CLAIR	48	3,120.00	867	182.07	---	24	1,560.00	408	85.68	4,947.75	4,680.00

I hereby certify that the Board of Legislators of Allegany County was in session 26 days for the period commencing ıary 1, 1993 and ending December 31, 1993. The above constitutes a complete statement of all compensation paid and enses reimbursed to each member during said period. The above compensation for Delores S. Cross includes $5,000.00 hairman of the Board; compensation for Kenneth Nielsen includes $250.00 as Majority Leader and compensation for ı Faulkner includes $250.00 as Minority Leader, pursuant to Resolution No. 281-92, adopted December 28, 1993

Linda J. Canfield, Clerk
Board of Legislators

SPECIAL DISTRICT VALUATION - 1994

WATER

Belfast	2,254,429
Caneadea	
Houghton Water	4,324,333
Cuba	
WD 481	238,700
WD 483	31,100
Independence	4,781,700
Wellsville	
Sinclair Water	3,672,100
Riverside Water	3,478,600
E. State Water	270,500
Bolivar Rd. Water	5,442,840
Scio	1,109,949

LIGHT

Alma	1,749,985
Belfast	2,214,099
Caneadea	194,469
Friendship	9,659,163
Oramel	86,781
Houghton	1,219,699
Swain	1,239,260
Hume	216,475
R & W	251,150
Independence	5,177,961
New Hudson	1,542,130
Rushford	465,811
Scio	1,109,949
Wellsville-Hillcrest	1,435,400

FIRE

Belfast	5,228,451
Caneadea	3,525,163
Centerville	1,103,837
Clarksville	5,273,318
Friendship	9,746,063
Grove Fire 1	14,246,679
Grove Fire 2	6,668,440
Rushford	3,728,041
Scio No. 1	1,109,949
Scio No. 2	2,273,841

HYDRANT

Alfred	6,715,300

SIDEWALK

Friendship	9,659,163

REFUSE

Friendship	8,211,820

SEWER

Cuba	
SD 481	249,200
SD 482	238,700
SD 483	31,100
Wellsville	
E. State	270,500
Bolivar Rd.	5,394,240
Sinclair	3,647,700
Houghton	4,188,456

LAKE DISTRICT

Caneadea	367,125
Cuba	15,677,500
Rushford	1,738,664

FIRE PROTECTION

Alfred	45,365,141
Allen	1,033,036
Alma	22,273,242
Almond	32,373,203
Amity	31,866,599
Andover	2,066,478
Angelica	20,764,595
Birdsall	698,287
Bolivar	15,859,844
Burns	21,631,127
Cuba	58,719,374
Friendship	18,784,955
Genesee No. 1	1,795,165
Genesee No. 2	1,556,486
Granger	1,190,333
Hume	2,672,604
Independence	34,848,892
New Hudson	17,994,756
Ward	7,276,214
Wellsville	79,790,304
West Almond	11,175,208
Willing	49,775,092
Wirt	2,109,608

1994 EQUALIZATION AND APPORTIONMENT TABLE

Town	Total Assessed Value	Total Exempt Value	Total Taxable Value Used For Tax Rate	Taxable Value Used For Apportnmnt Inc Vets & Clrgy Exempt	Equal Rate	Equalized True Value For Apportionment	County Equalized Value	Town % of County Budget	Total County Levy by Town	Tax Rate for County Levy
ALFRED	274,194,216	193,792,232	80,401,984	80,544,584	122.38%	65,815,153	39,993,372	6.18305219%	739,632.59	9.199183
ALLEN	1,041,896	70,076	971,820	1,005,448	5.65%	17,795,540	10,813,675	1.67181488%	199,986.79	205.785837
ALMA	22,896,042	797,687	22,098,355	22,199,225	127.56%	17,402,967	10,575,123	1.63493436%	195,575.05	8.850209
ALMOND	58,603,411	21,478,122	37,125,289	37,227,849	102.84%	36,199,775	21,997,230	3.40081411%	406,814.12	10.957871
AMITY	71,824,267	24,458,399	47,365,868	47,698,268	122.39%	38,972,357	23,682,023	3.66128632%	437,972.48	9.246584
ANDOVER	4,906,586	1,392,400	3,514,186	3,674,618	10.30%	35,675,903	21,678,893	3.35159853%	400,926.83	114.088108
ANGELICA	46,157,103	12,870,003	33,287,100	33,478,244	120.35%	27,817,403	16,903,580	2.61332603%	312,612.78	9.391409
BELFAST	14,541,486	9,543,915	4,997,571	5,125,740	18.06%	28,381,728	17,246,499	2.66634195%	318,954.68	63.821940
BIRDSALL	864,269	383,082	481,187	492,708	6.05%	8,143,934	4,948,760	0.76508777%	91,521.76	190.199995
BOLIVAR	35,576,279	5,773,400	29,802,879	30,104,356	96.41%	31,225,346	18,974,458	2.93348773%	350,911.34	11.774411
BURNS	34,500,651	5,804,617	28,696,034	28,789,434	104.58%	27,528,623	16,728,100	2.58619643%	309,367.46	10.780844
CANEADEA	7,478,035	4,157,341	3,320,694	3,438,447	8.80%	39,073,261	23,743,339	3.67076583%	439,106.44	132.233335
CENTERVILLE	1,171,437	204,217	967,220	990,176	5.84%	16,955,068	10,302,952	1.59285619%	190,541.55	196.999184
CLARKSVILLE	5,427,990	292,584	5,135,406	5,233,596	23.37%	22,394,506	13,608,292	2.10386806%	251,670.10	49.006856
CUBA	112,181,307	21,918,311	90,262,996	90,538,338	94.49%	95,817,905	58,224,906	9.00168243%	1,076,804.39	11.929633
FRIENDSHIP	33,939,641	6,845,495	27,094,146	27,250,527	82.25%	33,131,340	20,132,659	3.11254771%	372,330.96	13.742118
GENESEE	3,439,516	209,889	3,229,627	3,332,363	10.07%	33,091,986	20,108,745	3.10885060%	371,888.70	115.149117
GRANGER	1,204,393	104,075	1,100,318	1,129,109	6.80%	16,604,544	10,089,952	1.55992592%	186,602.35	169.589471
GROVE	23,980,115	3,466,300	20,513,815	20,560,539	103.70%	19,826,942	12,048,081	1.86265644%	222,815.75	10.861741
HUME	4,499,584	1,146,937	3,352,647	3,485,448	9.20%	37,885,304	23,021,462	3.55916235%	425,756.15	126.991045
INDEPENDENCE	38,399,821	3,977,680	34,422,141	34,488,916	103.69%	33,261,564	20,211,791	3.12478174%	373,794.42	10.859128
NEW HUDSON	20,540,656	3,594,196	16,946,460	16,997,985	105.97%	16,040,375	9,747,127	1.50692461%	180,262.19	10.637159
RUSHFORD	4,539,810	988,981	3,550,829	3,657,705	7.00%	52,252,929	31,752,123	4.90893921%	587,219.92	165.375445
SCIO	4,001,063	691,433	3,309,630	3,438,439	8.95%	38,418,313	23,345,351	3.60923622%	431,746.11	130.451474
WARD	7,317,104	1,127,590	6,189,514	6,222,814	64.12%	9,704,950	5,897,330	0.91173856%	109,064.51	17.620852
WELLSVILLE	210,274,837	45,868,235	164,406,602	164,973,515	87.71%	188,089,745	114,295,003	17.67022727%	2,113,758.00	12.856892
WEST ALMOND	11,489,508	3,205,425	8,284,083	8,297,083	85.30%	9,726,944	5,910,695	0.91380477%	109,311.68	13.195386
WILLING	51,378,641	1,980,188	49,398,453	49,555,563	105.61%	46,923,173	28,513,432	4.40823147%	527,323.98	10.674909
WIRT	4,501,940	2,005,581	2,496,359	2,592,656	12.78%	20,286,823	12,327,533	1.90586029%	227,983.91	91.326571
TOTALS	1,110,871,604	378,148,391	732,723,213	736,523,693		1,064,444,400	646,822,486	1	11,962,257.00	

County Eq. Rate 60.766207%
Est Rev to be Raised 11,962,257

ALLEGANY COUNTY - 1994 TAX RATES - TOWN AND COUNTY

TOWN AND COUNTY RATES, AS SPREAD					
TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
Alfred.....	9.199183	3.923136	13.122319	2.092573	11.291756
Allen.....	205.785837	117.828945	323.614782		
Alma.....	8.850209	11.864575	20.714784		
Almond.....	10.957871	5.501623	16.459494	4.371387	15.329258
Amity.....	9.246584	9.127973	18.374557	5.198063	14.444647
Andover.....	114.088108	68.011591	182.099699	36.656532	150.744640
Angelica....	9.391409	8.552119	17.943528	5.726466	15.117875
Belfast.....	63.821940	64.895111	128.717051		
Birdsall....	190.199995	123.512925	313.712920		
Bolivar.....	11.774411	14.656652	26.431063	7.300659	19.075070
Burns.....	10.780844	6.577422	17.358266	5.186981	15.967825
Caneadea....	132.233335	118.867252	251.100587		
Centerville.	196.999184	138.226247	335.225431		
Clarksville.	49.006856	42.384412	91.391268		
Cuba.....	11.929633	7.323278	19.252911	5.158450	17.088083
Friendship..	13.742118	20.458937	34.201055		
Genesee.....	115.149117	82.757538	197.906655		
Granger.....	169.589471	91.726041	261.315512		
Grove.....	10.861741	8.510945	19.372686		
Hume.....	126.991045	118.904553	245.895598	77.892203	204.883248
Independence.	10.859128	9.277774	20.136902		
New Hudson...	10.637159	9.147290	19.784449		
Rushford.....	165.375445	131.371100	296.746545		
Scio.....	130.451474	87.288123	217.739597		
Ward.....	17.620852	19.526826	37.147678		
Wellsville...	12.856892	6.744239	19.601131	4.376411	17.233303
West Almond..	13.195386	9.252107	22.447493		
Willing.....	10.674909	5.349263	16.024172		
Wirt.....	91.326571	101.559104	192.885675	76.846171	168.172742

ALLEGANY COUNTY - 1994 TAX RATES - TOWN AND COUNTY

	SPECIAL DISTRICTS						
TOWNS	Fire Protection	Fire District	Fire #1	Fire #2	Light District	Water District	Hydrant District
Alfred.....	.529041						.052418
Allen.....	5.517717						
Alma.....	1.346908				1.314297		
Almond.....	.644515						
Amity.....	.847282						
Andover.....	10.162218						
Angelica....	.284137						
Belfast.....		7.282272			4.064859	6.677966	
Birdsall....	16.540477						
Bolivar.....	1.702098						
Burns.....	.485412						
Caneadea....		*			*	*	
Centerville.		6.794481					
Clarksville.		7.585357					
						#1 .628404	
Cuba.....	.723237					#3-32.154341	
Friendship..	1.117916	1.793545			****		
Genesee.....			11.132124	12.528221			
Granger.....	9.325122						
Grove.....			.701918	.449880	1.371786		
Hume.....	12.572008				**		
Independence.	.516516				1.738136		
New Hudson...	.889148				.972681		
Rushford.....		9.877842			4.722946		
Scio.....			13.180786	14.161061	10.811308	12.613192	
Ward.....	.377944						
Wellsville...	.560594				.174167	***	
West Almond..	.272926						
Willing.....	.634615						
Wirt.....	11.929406						

* CANEADEA

Oramel Light	6.913956
Caneadea Light	11.312857
Houghton Light	10.002468
Caneadea Fire	20.665711
Houghton Water	39.220153
Houghton Sewer	12.649291
Lake	13.891726

**** FRIENDSHIP

Sidewalk	2.395756
Light	2.562127
Refuse	2.773563

** HUME

Hume Light	13.304077
R&W Light	10.670914

CUBA

Lake	4.884325
Sewer #1	3.410915
Sewer #2	.628404
Sewer #3	32.154341

RUSHFORD LAKE 14.321341

*** WELLSVILLE

Sinclair Water	.108929
Riverside Water	.114989
E. State Water	.369686
Bolivar Rd. Water	.073491
E. State Sewer	.369686
Sinclair Sewer	.466047
Bolivar Rd. Sewer	.037077

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1994

TOWN	SUPERVISOR	HWY. SUPT	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	COLLECTORS
ALFRED	3,300.00	26,162.00	18,960.00	5,200.00	3,600.00	9,200.00	*
ALLEN	2,800.00	17,844.00	1,260.00	551.25	1,470.00	2,205.00	441.00
ALMA	1,920.00	26,500.00	5,280.00	1,740.00	1,920.00	4,500.00	*
ALMOND	3,500.00	29,715.00	5,879.00	5,697.00	3,200.00	6,903.00	*
AMITY	2,300.00	28,180.00	4,500.00	4,375.00	3,200.00	7,525.00	*
ANDOVER	5,200.00	28,500.00	6,250.00	3,500.00	2,800.00	5,500.00	*
ANGELICA	3,000.00	25,500.00	2,400.00	4,000.00	2,000.00	3,300.00	900.00
BELFAST	3,500.00	25,200.00	3,500.00	4,400.00	2,000.00	6,900.00	900.00
BIRDSALL	2,000.00	19,278.00	2,680.00	500.00	1,600.00	3,800.00	*
BOLIVAR	3,000.00	26,880.00	7,000.00	2,600.00	1,650.00	7,800.00	1,800.00
BURNS	2,200.00	21,000.00	3,000.00	2,500.00	3,200.00	2,750.00	900.00
CANEADEA	2,500.00	24,400.00	8,000.00	4,500.00	2,800.00	6,500.00	*
CENTERVILLE	2,750.00	19,096.20	1,400.00	800.00	2,000.00	1,600.00	350.00
CLARKSVILLE	3,200.00	23,100.00	3,400.00	2,000.00	3,300.00	4,000.00	1,000.00
CUBA	5,496.00	30,108.00	5,328.00	8,640.00	4,800.00	9,972.00	2,184.00
FRIENDSHIP	3,400.00	28,498.00	11,659.00	9,000.00	4,800.00	8,100.00	*
GENESEE	4,000.00	27,500.00	7,500.00	2,500.00	2,400.00	6,000.00	*
GRANGER	2,300.00	17,500.00	2,000.00	800.00	2,000.00	1,600.00	450.00
GROVE	2,800.00	20,000.00	2,400.00	700.00	2,400.00	4,800.00	800.00
HUME	4,500.00	28,600.00	6,750.00	6,800.00	3,100.00	5,700.00	825.00
INDEPENDENCE	3,000.00	24,350.00	5,825.00	3,600.00	2,740.00	3,600.00	1,000.00
NEW HUDSON	3,600.00	20,000.00	4,500.00	1,000.00	2,000.00	4,200.00	1,500.00
RUSHFORD	4,000.00	23,500.00	4,000.00	3,800.00	3,000.00	13,125.00	*
SCIO	5,728.00	26,000.00	5,005.00	4,474.00	3,360.00	5,944.00	1,348.00
WARD	6,500.00	21,000.00	1,800.00	1,000.00	1,400.00	2,200.00	700.00
WELLSVILLE	9,270.00	27,000.00	21,660.00	12,750.00	9,600.00	18,000.00	7,350.00
WEST ALMOND	2,700.00	21,175.00	700.00	600.00	1,000.00	2,200.00	450.00
WILLING	3,100.00	25,500.00	3,600.00	3,800.00	3,350.00	4,700.00	900.00
WIRT	2,750.00	22,500.00	6,500.00	2,000.00	3,200.00	5,900.00	*

* SALARY FOR TOWN CLERK AND TAX COLLECTOR

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1994

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		ALFRED		
General Fund.....$	128,604.00	$ 42,300.00	$ 14,321.00	$ 71,983.00
General Outside Village.....	28,462.00	7,750.00	2,043.00	18,669.00
Highway-Townwide.....	119,676.00	29,500.00	2,183.00	87,993.00
Highway-Outside Village.....	135,060.00	41,200.00	27,440.00	66,420.00
Fire Protection.....	24,000.00	0.00	0.00	24,000.00
Hydrant.....	352.00	0.00	0.00	352.00
Total.....$	436,154.00	$ 120,750.00	$ 45,987.00	$ 269,417.00
		ALLEN		
General Fund.....$	57,888.25	$ 4,384.00	$ 5,000.00	$ 48,504.25
Highway-Townwide.....	149,000.00	68,000.00	17,000.00	64,000.00
Fire Protection.....	5,700.00	0.00	0.00	5,700.00
Total.....$	212,588.25	$ 72,384.00	$ 22,000.00	$ 118,204.25
		ALMA		
General Fund.....$	108,575.00	10,250.00	2,500.00	95,825.00
Highway-Townwide.....	270,082.00	69,938.00	40,000.00	160,144.00
Light District.....	2,300.00	0.00	0.00	2,300.00
Fire Protection.....	30,000.00	0.00	0.00	30,000.00
Total.....$	410,957.00	80,188.00	42,500.00	288,269.00
		ALMOND		
General Fund.....$	165,809.00	25,528.00	22,000.00	118,281.00
General Outside Village.....	14,234.00	5,050.00	2,500.00	6,684.00
Highway-Townwide.....	180,825.00	67,587.00	63,000.00	50,238.00
Highway-Outside Village.....	142,599.00	52,584.00	60,000.00	30,015.00
Fire Protection.....	21,000.00	0.00	135.00	20,865.00
Total.....$	524,467.00	$ 150,749.00	$ 147,635.00	$ 226,083.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		AMITY		
General Fund.....$	185,228.00	$ 32,460.00	$ 40,000.00	$ 112,768.00
General Outside Village.....	5,010.00	3,400.00	1,610.00	0.00
Highway-Townwide.....	190,680.00	54,500.00	10,000.00	126,180.00
Highway-Outside Village.....	186,300.00	26,000.00	37,500.00	122,800.00
Fire Protection.....	27,000.00	0.00	0.00	27,000.00
Total.....$	594,218.00	$ 116,360.00	$ 89,110.00	$ 388,748.00
		ANDOVER		
General Fund.....$	136,414.00	$ 27,474.00	$ 15,000.00	$ 93,940.00
General Outside Village.....	18,555.00	1,940.00	0.00	16,615.00
Highway-Townwide.....	219,275.00	120,900.00	70,000.00	28,375.00
Highway-Outside Village.....	104,200.00	50,864.00	7,500.00	45,836.00
Fire District.....	21,000.00	0.00	0.00	21,000.00
Total.....$	499,444.00	$ 201,178.00	$ 92,500.00	$ 205,766.00
		ANGELICA		
General Fund.....$	179,050.00	$ 41,650.00	$ 35,000.00	$ 102,400.00
General Outside Village.....	5,500.00	0.00	0.00	5,500.00
Highway-Townwide.....	130,555.00	30,119.00	15,000.00	85,436.00
Highway-Outside Village.....	96,942.00	34,750.00	10,000.00	52,192.00
Fire District.....	6,100.00	0.00	200.00	5,900.00
Total.....$	418,147.00	$ 106,519.00	$ 60,200.00	$ 251,428.00
		BELFAST		
General Fund.....$	177,915.00	$ 13,180.00	$ 30,000.00	$ 134,735.00
Highway-Townwide.....	268,900.00	82,000.00	2,000.00	184,900.00
Water District.....	109,555.00	78,000.00	16,500.00	15,055.00
Light District.....	9,000.00	0.00	0.00	9,000.00
Fire District.....	39,925.00	1,850.00	0.00	38,075.00
Total.....$	605,295.00	$ 175,030.00	$ 48,500.00	$ 381,765.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		BIRDSALL		
General Fund.....$	65,484.00	$ 6,445.00	$ 534.00	58,505.00
Highway-Townwide.....	145,135.00	81,819.00	40,433.00	22,883.00
Fire Protection.....	11,550.00	0.00	0.00	11,550.00
Total.....$	222,169.00	$ 88,264.00	$ 40,967.00	$ 92,938.00
		BOLIVAR		
General Fund.....$	153,780.00	$ 19,300.00	$ 20,000.00	$ 114,480.00
General Outside Village.....	13,500.00	3,200.00	0.00	10,300.00
Highway-Townwide.....	125,540.00	23,800.00	8,000.00	93,740.00
Highway-Outside Village.....	130,320.00	26,000.00	1,000.00	103,320.00
Fire Protection.....	26,995.00	0.00	0.00	26,995.00
Sewer District #1.....	25,000.00	25,000.00	0.00	0.00
Total.....$	475,135.00	$ 97,300.00	$ 29,000.00	$ 348,835.00
		BURNS		
General Fund.....$	108,170.00	$ 10,200.00	$ 10,970.00	$ 87,000.00
General Outside Village.....	3,050.00	2,450.00	600.00	0.00
Highway-Townwide.....	163,000.00	48,500.00	54,500.00	60,000.00
Highway-Outside Village.....	82,500.00	33,500.00	19,500.00	29,500.00
Fire Protection.....	10,500.00	0.00	0.00	10,500.00
Total.....$	367,220.00	$ 94,650.00	$ 85,570.00	$ 187,000.00
		CANEADEA		
General Fund.....$	162,446.00	$ 43,480.00	$ 10,000.00	$ 108,966.00
Highway-Townwide.....	413,824.00	71,000.00	60,000.00	282,824.00
Houghton Water District.....	240,101.00	40,500.00	30,000.00	169,601.00
Houghton Sewer District.....	178,011.00	115,030.00	10,000.00	52,981.00
Houghton Light District.....	13,500.00	0.00	1,300.00	12,200.00
Caneadea Light District.....	2,400.00	0.00	200.00	2,200.00
Oramel Light District.....	720.00	0.00	120.00	600.00
Fire District.....	72,850.00	0.00	0.00	72,850.00
Rushford Lake District.....	5,100.00	0.00	0.00	5,100.00
Total.....$	1,088,952.00	$ 270,010.00	$ 111,620.00	$ 707,322.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		CENTERVILLE		
General Fund.....$	77,106.20	$ 13,200.00	$ 5,006.20	$ 58,900.00
Highway-Townwide.....	262,600.00	77,000.00	103,000.00	82,600.00
Fire Protection.....	7,500.00	0.00	0.00	7,500.00
Total.....$	347,206.20	$ 90,200.00	$ 108,006.20	$ 149,000.00
		CLARKSVILLE		
General Fund.....$	108,675.00	10,750.00	12,000.00	85,925.00
Highway-Townwide.....	205,200.00	78,708.00	0.00	126,492.00
Fire Protection.....	40,000.00	0.00	0.00	40,000.00
Total.....$	353,875.00	$ 89,458.00	$ 12,000.00	$ 252,417.00
		CUBA		
General Fund.....$	465,257.00	$ 78,360.00	$ 42,371.00	$ 344,526.00
General Outside Village.....	16,688.00	3,250.00	13,438.00	0.00
Highway-Townwide.....	217,472.00	53,789.00	62,591.00	101,092.00
Highway-Outside Village.....	217,735.00	91,058.00	0.00	126,677.00
Fire District.....	43,724.00	500.00	756.00	42,468.00
Sewer District.....	5,477.00	0.00	3,477.00	2,000.00
Water District.....	3,727.00	0.00	2,577.00	1,150.00
Cuba Lake District.....	76,574.00	0.00	0.00	76,574.00
Total.....$	1,046,654.00	$ 226,957.00	$ 125,210.00	$ 694,487.00
		FRIENDSHIP		
General Fund.....$	407,305.00	$ 44,330.00	$ 30,000.00	$ 332,975.00
Highway-Townwide.....	318,349.00	90,220.00	15,000.00	213,129.00
Light District.....	24,800.00	52.00	0.00	24,748.00
Refuse District.....	22,776.00	0.00	0.00	22,776.00
Sidewalk District.....	27,193.00	52.00	4,000.00	23,141.00
Water District.....	174,440.00	174,440.00	0.00	0.00
Sewer District.....	92,899.00	92,899.00	0.00	0.00
Fire District.....	52,562.00	35,082.00	0.00	17,480.00
Fire Protection.....	21,000.00	0.00	0.00	21,000.00
Total.....$	1,141,324.00	$ 437,075.00	49,000.00	655,249.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		GENESEE		
General Fund.....$	159,722.00	$ 29,500.00	$ 22,000.00	$ 108,222.00
Highway-Townwide.....	232,706.00	59,000.00	22,000.00	151,706.00
Fire District #1.....	19,984.00	0.00	0.00	19,984.00
Fire District #2.....	19,500.00	0.00	0.00	19,500.00
Total.....$	431,912.00	$ 88,500.00	$ 44,000.00	$ 299,412.00
		GRANGER		
General Fund.....$	60,890.00	$ 6,850.00	$ 5,000.00	$ 49,040.00
Highway-Townwide.....	148,600.00	73,000.00	24,000.00	51,600.00
Fire Protection.....	11,100.00	0.00	0.00	11,100.00
Total.....$	220,590.00	$ 79,850.00	$ 29,000.00	$ 111,740.00
		GROVE		
General Fund.....$	72,135.00	$ 10,800.00	$ 1,000.00	$ 60,335.00
Highway-Townwide.....	237,500.00	126,500.00	1,000.00	110,000.00
Light District.....	1,800.00	0.00	100.00	1,700.00
Fire District #1.....	10,500.00	500.00	0.00	10,000.00
Fire District #2.....	3,000.00	0.00	0.00	3,000.00
Total.....$	324,935.00	$ 137,800.00	$ 2,100.00	$ 185,035.00
		HUME		
General Fund.....$	165,727.00	$ 27,300.00	$ 0.00	$ 138,427.00
General Outside Village.....	4,200.00	0.00	0.00	4,200.00
Highway-Townwide.....	191,350.00	25,500.00	50,000.00	115,850.00
Highway-Outside Village.....	214,351.00	38,500.00	75,000.00	100,851.00
Hume Light.....	3,200.00	20.00	300.00	2,880.00
R & W Light.....	3,000.00	20.00	300.00	2,680.00
Hume Water District.....	6,000.00	6,000.00	0.00	0.00
Fillmore Water District.....	10,800.00	10,800.00	0.00	0.00
Fire Protection.....	33,600.00	0.00	0.00	33,600.00
Total.....$	632,228.00	$ 108,140.00	$ 125,600.00	$ 398,488.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		INDEPENDENCE		
General Fund.....$	152,100.00	$ 12,035.00	$ 30,000.00	$ 110,065.00
Highway-Townwide.....	292,055.00	69,700.00	25,000.00	197,355.00
Light District.....	9,000.00	0.00	0.00	9,000.00
Water District.....	43,800.00	25,286.00	18,514.00	0.00
Fire District.....	18,000.00	0.00	0.00	18,000.00
Total.....$	514,955.00	$ 107,021.00	$ 73,514.00	$ 334,420.00
		NEW HUDSON		
General Fund.....$	86,361.00	$ 10,042.00	$ 0.00	$ 76,319.00
Highway-Townwide.....	142,200.00	57,000.00	3,200.00	82,000.00
Fire District.....	17,000.00	0.00	1,000.00	16,000.00
Light District.....	2,500.00	0.00	1,000.00	1,500.00
Total.....$	248,061.00	$ 67,042.00	$ 5,200.00	$ 175,819.00
		RUSHFORD		
General Fund.....$	235,650.00	$ 21,450.00	$ 14,520.00	$ 199,680.00
Highway-Townwide.....	358,615.00	78,500.00	20,000.00	260,115.00
Light District.....	2,400.00	0.00	200.00	2,200.00
Fire District.....	37,325.00	500.00	0.00	36,825.00
Lake District.....	24,900.00	0.00	0.00	24,900.00
Total.....$	658,890.00	$ 100,450.00	$ 34,720.00	$ 523,720.00
		SCIO		
General Fund.....$	159,769.00	$ 43,795.00	$ 9,390.00	$ 106,584.00
Highway-Townwide.....	261,495.00	73,200.00	17,000.00	171,295.00
Water District.....	69,967.00	47,800.00	8,167.00	14,000.00
Light District.....	12,000.00	0.00	0.00	12,000.00
Fire District #1.....	14,630.00	0.00	0.00	14,630.00
Fire District #2.....	32,200.00	0.00	0.00	32,200.00
Total.....$	550,061.00	$ 164,795.00	$ 34,557.00	$ 350,709.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		WARD		
General Fund.....$	61,275.00	$ 4,915.00	$ 5,000.00	$ 51,360.00
Highway-Townwide.....	141,331.00	44,803.52	10,000.00	86,527.48
Fire Protection.....	2,750.00	0.00	0.00	2,750.00
Total.....$	205,356.00	$ 49,718.52	$ 15,000.00	$ 140,637.48
		WELLSVILLE		
General Fund.....$	892,636.00	$ 416,164.00	$ 36,000.00	$ 440,472.00
General Outside Village.....	76,166.00	10,200.00	20,000.00	45,966.00
Highway-Townwide.....	256,142.00	28,455.00	0.00	227,687.00
Highway-Outside Village.....	193,527.00	61,500.00	0.00	132,027.00
Fire Protection.....	44,730.00	0.00	0.00	44,730.00
Hillcrest Light.....	250.00	0.00	0.00	250.00
Sinclair Water.....	400.00	0.00	0.00	400.00
Riverside Water.....	400.00	0.00	0.00	400.00
East State Water.....	100.00	0.00	0.00	100.00
Bolivar Road Water.....	400.00	0.00	0.00	400.00
East State Sewer.....	100.00	0.00	0.00	100.00
Sinclair Sewer.....	1,700.00	0.00	0.00	1,700.00
Bolivar Road Sewer.....	200.00	0.00	0.00	200.00
Total.....$	1,466,751.00	$ 516,319.00	$ 56,000.00	$ 894,432.00
		WEST ALMOND		
General Fund.....$	139,500.00	$ 6,400.00	$ 50,000.00	$ 83,100.00
Highway-Townwide.....	209,350.00	70,200.00	122,150.00	17,000.00
Fire Protection.....	3,050.00	0.00	0.00	3,050.00
Total.....$	351,900.00	$ 76,600.00	$ 172,150.00	$ 103,150.00

	EXPENDI-TURES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
		WILLING		
General Fund.....$	179,651.00	$ 40,190.00	$ 30,000.00	$ 109,461.00
Highway-Townwide.....	244,903.00	60,225.00	40,000.00	144,678.00
Fire Protection.....	31,588.00	0.00	0.00	31,588.00
Total.....$	456,142.00	$ 100,415.00	$ 70,000.00	$ 285,727.00
		WIRT		
General Fund.....$	122,849.00	$ 25,910.00	$ 0.00	$ 96,939.00
General Outside Village.....	3,800.00	3,010.00	0.00	790.00
Highway-Townwide.....	141,547.00	50,689.15	0.00	90,857.85
Highway-Outside Village.....	83,693.00	34,339.00	0.00	49,354.00
Fire Protection.....	25,166.37	0.00	0.00	25,166.37
Total.....$	377,055.37	$ 113,948.15	$ 0.00	$ 263,107.22

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

APPROPRIATIONS:	Total	General Fund	County Road Fund	Road Machinery Fund	J.T.P.A. Grant Fund
General Government Support	4,055,722.00	4,055,722.00			
Education	1,931,800.00	1,931,800.00			
Public Safety	2,444,950.00	2,444,950.00			
Health	4,452,383.00	4,452,383.00			
Economic Assist. & Opportunity	23,057,117.00	23,057,117.00			
(Social Services $22,128,582)					
(Econ. Develop. $70,623)					
(Veterans Serv. $46,244)					
(Consumer Affrs. $31,321)					
(Prog. for Aging $788,347)					
Culture & Recreation	219,196.00	219,196.00			
Home & Community Services	1,646,931.00	1,646,931.00			
Undistributed:					
Employee Benefits	3,169,100.00	2,572,100.00	508,970.00	88,030.00	
Inter-Fund Transfers:					
County Road Fund	5,236,292.00	4,649,342.00	586,950.00		
Road Machinery Fund	528,143.00	419,143.00		109,000.00	
Unemployment Ins. Res.	70,000.00	70,000.00			
J.T.P.A. Fund	2,169.00	2,169.00			
Capital Indebtedness	1,402,155.00	1,402,155.00			
J.T.P.A. Grants	1,076,607.00				1,076,607.00
Transportation (Highway)	6,069,290.00		5,311,259.00	758,031.00	
TOTAL APPROPRIATIONS:	55,361,855.00	46,923,008.00	6,407,179.00	955,061.00	1,076,607.00
LESS:					
Estimated Revenues Other Than Real Property Taxes:					
other Real Ppty. Tax Items	804,674.00	804,674.00			
Non-Property Taxes	11,045,000.00	11,045,000.00			
Departmental Income	5,091,453.00	5,081,453.00	10,000.00		
Use of Money & Property	172,201.00	162,201.00	6,000.00	4,000.00	
Licenses & Permits	4,100.00	4,100.00			
Ppty. Sales & Comp. for Loss	148,090.00	144,240.00	3,850.00		
Miscellaneous	438,450.00	391,100.00	2,200.00	45,150.00	
State Aid	9,410,686.00	8,015,899.00	1,394,787.00		
Federal Aid	7,539,090.00	7,539,090.00			
J.T.P.A. Grants	1,062,834.00				1,062,834.00
Inter-Fund Revenues	765,593.00	5,450.00	341,000.00	419,143.00	
Inter-Fund Transfers	5,096,011.00		4,649,342.00	444,500.00	2,169.00
TOTAL ESTIMATED REVENUES:	41,578,182.00	33,193,207.00	6,407,179.00	912,793.00	1,065,003.00
APPROPRIATED CASH SURPLUS:	1,821,416.00	1,767,544.00		42,268.00	11,604.00
	43,399,598.00	34,960,751.00	6,407,179.00	955,061.00	1,076,607.00
BALANCE TO BE RAISED BY REAL PROPERTY TAXES:	11,962,257.00				
AVERAGE TAX RATE:	16.325751				
ASSESSED VALUATION:	732,723,213				

SCHEDULE 1-A
APPROPRIATIONS GENERAL FUND

GENERAL GOVERNMENT SUPPORT

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
LEGISLATIVE					
A1010 Legislative Board					
A1010.1 Personal Services	103,720	83,500	83,500	95,000	90,000
A1010.4 Contractual Expenses	14,753	14,500	14,100	13,100	13,100
Total Legislative Board	118,473	98,000	97,600	108,100	103,100
A1011 County Administrator					
A1011.1 Personal Services	57,946	63,123	65,123	65,123	65,123
A1011.2 Equipment	89	0	800	425	425
A1011.4 Contractual Expenses	5,664	5,652	6,940	6,990	6,990
Total County Administrator	63,699	68,775	72,863	72,538	72,538
A1040 Clerk, Legislative Board					
A1040.1 Personal Services	99,344	103,761	102,679	102,679	102,679
A1040.4 Contractual Expenses	6,283	17,170	16,000	15,650	15,650
Total Clerk, Legislative Board	105,627	120,931	118,679	118,329	118,329
TOTAL LEGISLATIVE	287,799	287,706	289,142	298,967	293,967
JUDICIAL					
A1165 District Attorney					
A1165.1 Personal Services	180,697	187,162	211,610	211,610	210,110
A1165.4 Contractual Expenses	29,767	30,174	44,627	35,001	35,001
Total District Attorney	210,464	217,336	256,237	246,611	245,111
A1170 Public Defender					
A1170.1 Personal Services	84,838	84,840	89,275	89,275	89,275
A1170.4 Contractual Expenses	21,042	19,470	20,300	19,050	19,050
Total Public Defender	105,880	104,310	109,575	108,325	108,325
A1171 Assigned Counsel					
A1171.4 Contractual Expenses	105,609	110,000	120,600	120,000	120,000
Total Assigned Counsel	105,609	110,000	120,600	120,000	120,000

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A1180 Justices & Constables					
A1180.4 Contractual Expenses	1,450	1,700	1,700	1,700	1,700
Total Justices & Constables	1,450	1,700	1,700	1,700	1,700
A1185 Medical Examiners & Coroners					
A1185.4 Contractual Expenses	32,745	37,000	39,000	36,375	36,375
Total Medical Exam. & Coroners	32,745	37,000	39,000	36,375	36,375
A1190 Grand Jury					
A1190.4 Contractual Expenses	3,620	4,300	5,700	4,900	4,900
Total Grand Jury	3,620	4,300	5,700	4,900	4,900
TOTAL JUDICIAL	459,768	474,646	532,812	517,911	516,411
FINANCE					
A1325 Treasurer					
A1325.1 Personal Services	221,908	228,156	204,062	204,062	204,062
A1325.2 Equipment	298	1,500	1,000	1,000	1,000
A1325.4 Contractual Expenses	47,674	33,700	33,900	33,750	33,750
Total Treasurer	269,880	263,356	238,962	238,812	238,812
A1340 Budget					
A1340.1 Personal Services	3,218	1,600	1,600	1,600	1,600
Total Budget	3,218	1,600	1,600	1,600	1,600
A1355 Assessments					
A1355.1 Personal Services	164,621	165,428	165,613	165,613	163,113
A1355.2 Equipment	343	8,500	14,100	14,100	14,100
A1355.4 Contractual Expenses	19,246	26,280	26,150	24,700	24,700
Total Assessments	184,210	200,208	205,863	204,413	201,913
A1362 Tax Sale & Redemption					
A1362.4 Contractual Expenses	17,363	18,000	19,000	19,000	19,000
Total Tax Sale & Redemption	17,363	18,000	19,000	19,000	19,000
TOTAL FINANCE	474,671	483,164	465,425	463,825	461,325

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
STAFF					
A1410 County Clerk					
A1410.1 Personal Services	360,631	371,570	371,702	371,702	371,702
A1410.2 Equipment	88	2,500	8,500	8,000	8,000
A1410.4 Contractual Expenses	37,174	45,868	45,930	42,330	42,330
Total County Clerk	397,893	419,938	426,132	422,032	422,032
A1420 County Attorney					
A1420.1 Personal Services	218,888	219,085	245,983	245,983	245,983
A1420.2 Equipment	0	5,000	5,000	5,000	0
A1420.4 Contractual Expenses	107,386	59,180	62,180	55,680	55,680
Total County Attorney	326,274	283,265	313,163	306,663	301,663
A1421 LLRW Siting					
A1421.2 Equipment	244	0	0	0	0
A1421.4 Contractual Expenses	7,263	40,000	40,000	40,000	40,000
Total LLRW Siting	7,507	40,000	40,000	40,000	40,000
A1430 Personnel					
A1430.1 Personal Services	112,639	112,847	115,170	115,170	115,170
A1430.2 Equipment	0	500	5,000	5,000	0
A1430.4 Contractual Expenses	4,388	6,560	7,640	6,700	6,700
Total Personnel	117,027	119,907	127,810	126,870	121,870
A1450 Elections					
A1450.1 Personal Services	73,151	51,104	64,636	64,636	64,636
A1450.2 Equipment	0	0	1,500	0	0
A1450.4 Contractual Expenses	15,980	14,700	18,150	17,200	17,200
Total Elections	89,131	65,804	84,286	81,836	81,836
A1490 Public Works Administration					
A1490.1 Personal Services	212,789	214,328	220,667	220,667	202,043
A1490.2 Equipment	499	2,000	500	250	250
A1490.4 Contractual Expenses	14,915	13,200	17,100	15,300	15,300
Total Public Works Administration	228,203	229,528	238,267	236,217	217,593
TOTAL STAFF	1,166,035	1,158,442	1,229,658	1,213,618	1,184,994

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
SHARED SERVICES					
A1610 Central Services Telephone					
A1610.2 Equipment	0	3,500	0	0	0
A1610.4 Contractual Expenses	104,720	106,500	115,000	115,000	115,000
Total Central Services Telephone	104,720	110,000	115,000	115,000	115,000
A1620 Buildings					
A1620.1 Personal Services	228,026	246,167	256,595	256,595	236,462
A1620.2 Equipment	16,121	9,000	9,500	8,800	8,800
A1620.4 Contractual Expenses	352,736	484,066	515,035	426,435	426,435
Total Buildings	596,883	739,233	781,130	691,830	671,697
A1670 Central Services Copying					
A1670.4 Contractual Expenses	12,194	15,000	22,350	22,350	22,350
Total Central Services Copying	12,194	15,000	22,350	22,350	22,350
A1671 Accounting & Auditing					
A1671.4 Contractual Expenses	28,200	20,000	29,000	29,000	29,000
Total Accounting & Auditing	28,200	20,000	29,000	29,000	29,000
A1672 Central Services U.P.S.					
A1672.4 Contractual Expenses	2,240	2,460	2,460	2,400	2,400
Total Central Services U.P.S.	2,240	2,460	2,460	2,400	2,400
A1675 Central Services Typewriter Maint.					
A1675.4 Contractual Expenses	7,601	8,500	8,100	8,100	8,100
Total Central Service Typewriter Maint.	7,601	8,500	8,100	8,100	8,100
A1680 Central Service Computer					
A1680.1 Personal Services	0	0	26,628	26,628	26,628
A1680.2 Equipment	36,282	7,000	2,500	2,500	2,500
A1680.4 Contractual Expenses	13,851	16,070	25,300	25,300	25,300
Total Central Service Computer	50,133	23,070	54,428	54,428	54,428
TOTAL SHARED SERVICES	801,971	918,263	1,012,468	923,108	902,975
SPECIAL ITEMS					
A1910 Unallocated Insurance					
A1910.4 Contractual Expenses	224,268	244,951	237,549	237,000	237,000
Total Unallocated Insurance	224,268	244,951	237,549	237,000	237,000

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A1920 Municipal Association Dues					
A1920.4 Contractual Expenses	5,000	3,300	3,250	3,250	3,250
Total Municipal Association Dues	5,000	3,300	3,250	3,250	3,250
A1930 Judgements & Claims					
A1930.4 Contractual Expenses	1,304	600	600	600	600
Total Judgements & Claims	1,304	600	600	600	600
A1950 Taxes on Municipal Property					
A1950.4 Contractual Expenses	163	200	200	200	200
Total Taxes on Municipal Property	163	200	200	200	200
A1990 Contingent					
A1990.4 Contractual Expenses	0	236,500	250,000	400,000	400,000
Total Contingent	0	236,500	250,000	400,000	400,000
A1996 Contribution to N.Y.S.					
A1996.4 Contractual Expenses	50,717	0	0	55,000	55,000
Total Contribution to N.Y.S.	50,717	0	0	55,000	55,000
TOTAL SPECIAL ITEMS	281,452	485,551	491,599	696,050	696,050
TOTAL GENERAL GOVERNMENT SUPPORT	3,471,696	3,807,772	4,021,104	4,113,479	4,055,722
	EDUCATION				
COMMUNITY COLLEGES					
A2495 Contribution to Community Colleges					
A2495.4 Contractual Expenses	423,773	420,000	470,000	470,000	470,000
Total Contrib. to Community Colleges	423,773	420,000	470,000	470,000	470,000
A2960 Special Education PHC					
A2960.2 Equipment	353	500	650	500	500
A2960.4 Contractual Expenses	1,013,840	1,366,300	1,561,300	1,461,300	1,461,300
Total Special Education-PHC	1,014,193	1,366,800	1,561,950	1,461,800	1,461,800
TOTAL EDUCATION	1,437,966	1,786,800	2,031,950	1,931,800	1,931,800

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
PUBLIC SAFETY					
LAW ENFORCEMENT					
A3110 Sheriff					
A3110.1 Personal Services	221,313	241,052	240,980	240,980	216,580
A3110.2 Equipment	15,157	17,400	1,100	1,000	1,000
A3110.4 Contractual Expenses	113,696	115,781	118,145	115,645	115,645
Total Sheriff	350,166	374,233	360,225	357,625	333,225
A3111 Drug Program					
A3111.2 Equipment	3,300	0	0	0	0
A3111.4 Contractual Expenses	1,909	10,000	10,000	10,000	10,000
Total Drug Program	5,209	10,000	10,000	10,000	10,000
A3140 Probation					
A3140.1 Personal Services	297,029	309,179	310,624	310,624	310,624
A3140.2 Equipment	0	2,000	6,500	6,500	3,500
A3140.4 Contractual Expenses	24,057	24,061	25,566	25,445	25,445
Total Probation	321,086	335,240	342,690	342,569	339,569
A3141 STOP-DWI Program					
A3141.1 Personal Services	14,336	14,335	15,250	15,250	15,250
A3141.2 Equipment	3,187	3,300	0	0	0
A3141.4 Contractual Expenses	72,451	79,994	70,470	73,713	73,713
A3141.8 Employee Benefits	12,479	14,524	15,220	15,220	15,220
Total STOP-DWI	102,453	112,153	100,940	104,183	104,183
A3142 Alternatives to Incarceration					
A3142.1 Personal Services	18,056	20,244	20,244	20,244	20,244
A3142.4 Contractual Expenses	1,216	1,629	1,629	1,629	1,629
A3142.8 Employee Benefits	3,169	1,834	1,439	1,439	1,439
Total Alternatives to Incarceration	22,441	23,707	23,312	23,312	23,312
A3143 Probation-Intensive Supervision					
A3143.1 Personal Services	13,083	13,765	13,386	13,386	13,386
A3143.4 Contractual Expenses	65	894	0	0	0
Total Probation-Intensive Supervision	13,148	14,659	13,386	13,386	13,386
A3150 Jail					
A3150.1 Personal Services	1,124,918	1,063,216	1,122,126	1,122,126	1,112,126
A3150.2 Equipment	3,541	6,850	9,550	8,550	6,550
A3150.4 Contractual Expenses	98,994	90,030	104,830	101,830	101,830
Total Jail	1,227,453	1,160,096	1,236,506	1,232,506	1,220,506

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A3170 Other Correction Agencies					
A3170.4 Contractual Expenses	23,112	30,000	30,000	27,000	27,000
Total Other Correction Agencies	23,112	30,000	30,000	27,000	27,000
TOTAL LAW ENFORCEMENT	2,065,068	2,060,088	2,117,059	2,110,581	2,071,181
TRAFFIC CONTROL					
A3310 Traffic Control					
A3310.4 Contractual Expenses	468	929	795	650	650
Total Traffic Control	468	929	795	650	650
TOTAL TRAFFIC CONTROL	468	929	795	650	650
FIRE PREVENTION AND CONTROL					
A3410 Fire					
A3410.1 Personal Services	92,793	100,783	100,783	100,783	100,783
A3410.2 Equipment	4,637	9,400	22,500	22,500	22,500
A3410.4 Contractual Expenses	27,800	42,331	35,072	33,697	33,697
Total Fire	125,230	152,514	158,355	156,980	156,980
A3510 Fire E-911					
A3510.2 Equipment	0	4,000	30,000	30,000	30,000
A3510.4 Contractual Expenses	0	11,000	57,525	57,525	57,525
Total Fire E-911	0	15,000	87,525	87,525	87,525
TOTAL FIRE PREVENTION AND CONTROL	125,230	167,514	245,880	244,505	244,505
EMERGENCY SERVICES					
A3640 Emergency Services					
A3640.1 Personal Services	49,775	50,189	51,439	51,439	51,439
A3640.2 Equipment	1,519	300	400	400	400
A3640.4 Contractual Expenses	37,594	31,590	35,390	76,775	76,775
Total Emergency Services	88,888	82,079	87,229	128,614	128,614
TOTAL EMERGENCY SERVICES	88,888	82,079	87,229	128,614	128,614
TOTAL PUBLIC SAFETY	2,279,654	2,310,610	2,450,963	2,484,350	2,444,950

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
	HEALTH				
PUBLIC HEALTH					
A4010 County Health Department					
A4010.1 Personal Services	823,422	841,311	931,224	835,497	797,497
A4010.2 Equipment	47,340	44,600	61,600	27,100	24,600
A4010.4 Contractual Expenses	672,293	685,468	814,568	809,568	809,568
Total County Health Department	1,543,055	1,571,379	1,807,392	1,672,165	1,631,665
A4035 Family Planning Clinic					
A4035.1 Personal Services	37,480	44,228	52,278	52,278	52,278
A4035.2 Equipment	1,635	1,250	0	0	0
A4035.4 Contractual Expenses	27,874	37,345	53,080	53,080	53,080
A4035.8 Employee Benefits	8,073	12,826	6,276	6,276	6,276
Total Family Planning Clinic	75,062	95,649	111,634	111,634	111,634
A4037 Public Health Lead					
A4037.1 Personal Services	2,700	3,600	34,525	34,525	34,525
A4037.2 Equipment	2,216	3,350	0	0	0
A4037.4 Contractual Expenses	4,927	11,400	5,475	5,475	5,475
Total Public Health-Lead	9,843	18,350	40,000	40,000	40,000
A4040 Long Term Home Health Care					
A4040.1 Personal Services	102,781	102,957	101,546	101,546	101,546
A4040.2 Equipment	0	1,050	11,550	11,550	11,550
A4040.4 Contractual Expenses	735,075	721,970	782,920	782,920	782,920
A4040.8 Employee Benefits	0	25,973	27,271	27,271	27,271
Total Long Term Home Health Care	837,856	851,950	923,287	923,287	923,287
A4046 Physically Handicapped Children Program					
A4046.4 Contractual Expenses	41,407	42,000	42,000	42,000	42,000
Total P.H. Children Program	41,407	42,000	42,000	42,000	42,000
A4051 Tobacco Awareness					
A4051.4 Contractual Expenses	4,099	4,999	5,000	5,000	5,000
Total Tobacco Awareness	4,099	4,999	5,000	5,000	5,000
A4052 Health Department - IHAP					
A4052.1 Personal Services	14,470	17,459	20,698	20,698	20,698
A4052.2 Equipment	3,174	4,590	0	0	0
A4052.4 Contractual Expenses	1,813	2,449	0	100,000	100,000
A4052.8 Employee Benefits	2,205	2,414	4,214	4,214	4,214
Total Health Department - IHAP	21,662	26,912	24,912	124,912	124,912

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A4053 Hep-B Vaccine					
A4053.4 Contractual Expenses	65,579	39,000	12,000	12,000	12,000
Total Hep-B Vaccine	65,579	39,000	12,000	12,000	12,000
A4054 Rabies					
A4054.4 Contractual Expenses	250	0	250	250	250
Total Rabies	250	0	250	250	250
A4055 Walk For Life					
A4055.4 Contractual Expenses	2,613	0	5,000	5,000	5,000
Total Walk For Life	2,613	0	5,000	5,000	5,000
A4056 Immunization Under 24 Mo.					
A4056.1 Personal Services	0	4,061	4,061	4,061	4,061
A4056.4 Contractual Expenses	0	1,868	2,062	2,062	2,062
Total Immunization Under 24 Mo.	0	5,929	6,123	6,123	6,123
A4057 Health Dept. IHAP (91)					
A4057.1 Personal Services	0	0	0	1,874	1,874
A4057.4 Contractual Expenses	0	0	0	1,000	1,000
Total Health Dept. IHAP (91)	0	0	0	2,874	2,874
A4058 Health Dept. IHAP (92)					
A4058.1 Personal Services	0	0	0	1,874	1,874
A4058.4 Contractual Expenses	0	0	0	1,670	1,670
Total Health Dept. IHAP (92)	0	0	0	3,544	3,544
A4071 Cancer Screening					
A4071.4 Contractual Expenses	0	0	0	5,000	5,000
Total Cancer Screening	0	0	0	5,000	5,000
A4082 Health 5-A-Day Nutrition					
A4082.4 Contractual Expenses	0	5,000	5,000	5,000	5,000
Total Health 5-A-Day Nutrition	0	5,000	5,000	5,000	5,000
A4189 Parent Health Record PSP					
A4189.1 Personal Services	0	5,000	0	0	0
A4189.4 Contractual Expenses	0	0	5,000	5,000	5,000
Total Parent Health Record PSP	0	5,000	5,000	5,000	5,000
TOTAL PUBLIC HEALTH	2,601,426	2,666,168	2,987,598	2,963,789	2,923,289

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
NARCOTIC ADDICTION CONTROL					
A4220 Council on Alcoholism & Substance Abuse					
A4220.4 Contractual Expenses	198,533	256,552	256,552	200,000	200,000
Total Council on Alch. & Substance Abus	198,533	256,552	256,552	200,000	200,000
TOTAL NARCOTIC ADDICTION CONTROL	198,533	256,552	256,552	200,000	200,000
MENTAL HEALTH					
A4310 Mental Health Administration					
A4310.1 Personal Services	86,684	60,718	62,693	62,693	62,693
A4310.2 Equipment	1,227	1,500	1,500	1,500	1,500
A4310.4 Contractual Expenses	1,199,357	1,775,958	1,695,245	1,149,549	1,149,549
A4310.8 Employee Benefits	28,236	20,704	22,148	22,148	22,148
Total Mental Health Adm.	1,315,504	1,858,880	1,781,586	1,235,890	1,235,890
A4311 Mental Health-Adult ICM					
A4311.4 Contractual Expenses	0	17,500	20,000	20,000	20,000
Total Mental Health-Adult ICM	0	17,500	20,000	20,000	20,000
A4312 Mental Health-Youth ICM					
A4312.1 Personal Services	0	29,245	29,245	29,245	29,245
A4312.4 Contractual Expenses	0	27,343	30,843	30,843	30,843
A4312.8 Employee Benefits	0	8,116	8,116	8,116	8,116
Total Mental Health-Youth ICM	0	64,704	68,204	68,204	68,204
A4390 Mental Health Hygiene Law Exp					
A4390.4 Contractual Expenses	12,457	5,000	5,000	5,000	5,000
Total Mental Health Hygiene Law Exp	12,457	5,000	5,000	5,000	5,000
TOTAL MENTAL HEALTH	1,327,961	1,946,084	1,874,790	1,329,094	1,329,094
TOTAL HEALTH	4,127,920	4,868,804	5,118,940	4,492,883	4,452,383
ECONOMIC ASSISTANCE AND OPPORTUNITY					
SOCIAL SERVICES (Non-Program)					
A6010 Social Services Administration					
A6010.1 Personal Services	2,270,707	2,377,297	2,483,291	2,483,291	2,483,291
A6010.2 Equipment	0	16,000	11,000	11,000	8,500
A6010.4 Contractual Expenses	646,709	583,823	739,764	739,764	739,764
Total Social Services Admin.	2,917,416	2,977,120	3,234,055	3,234,055	3,231,555

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A6011 Social Services-CAP					
A6011.1 Personal Services	150,286	157,808	159,527	159,527	159,527
A6011.4 Contractual Expenses	14,416	17,020	16,500	16,500	16,500
Total Social Services-CAP	164,702	174,828	176,027	176,027	176,027
A6015 JOBS					
A6015.1 Personal Services	44,218	46,081	46,252	46,252	46,252
A6015.4 Contractual Expenses	288,132	375,295	378,748	378,748	378,748
Total JOBS	332,350	421,376	425,000	425,000	425,000
A6070 Services for Recipients					
A6070.4 Contractual Expenses	220,545	290,020	421,000	421,000	421,000
Total Services for Recipients	220,545	290,020	421,000	421,000	421,000
TOTAL SOCIAL SERVICES (NON-PROGRAM)	3,635,013	3,863,344	4,256,082	4,256,082	4,253,582
SOCIAL SERVICES PROGRAMS					
A6101 Medical Assistance					
A6101.4 Contractual Expenses	4,404,123	4,500,000	5,090,000	5,090,000	5,065,000
Total Medical Assistance	4,404,123	4,500,000	5,090,000	5,090,000	5,065,000
A6106 Adult Family Special Needs Homes					
A6106.4 Contractual Expenses	4,633	5,000	4,000	4,000	4,000
Total Adult Fam. Spec. Needs Homes	4,633	5,000	4,000	4,000	4,000
A6109 Aid to Dependent Children					
A6109.4 Contractual Expenses	6,957,487	7,179,892	7,385,000	7,385,000	7,385,000
Total Aid to Dependent Children	6,957,487	7,179,892	7,385,000	7,385,000	7,385,000
A6110 ADC Day Care Development					
A6110.4 Contractual Expenses	0	0	0	75,000	75,000
Total ADC Day Care Development	0	0	0	75,000	75,000
A6119 Child Care					
A6119.4 Contractual Expenses	1,939,862	2,160,000	2,335,000	2,200,000	2,200,000
Total Child Care	1,939,862	2,160,000	2,335,000	2,200,000	2,200,000
A6129 State Training School					
A6129.4 Contractual Expenses	144,082	200,000	160,000	150,000	150,000
Total State Training School	144,082	200,000	160,000	150,000	150,000

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A6135 JOBS					
A6135.4 Contractual Expenses	121,293	140,000	100,000	100,000	100,000
Total JOBS	121,293	140,000	100,000	100,000	100,000
A6140 Home Relief					
A6140.4 Contractual Expenses	1,848,187	1,874,000	1,864,000	1,814,000	1,814,000
Total Home Relief	1,848,187	1,874,000	1,864,000	1,814,000	1,814,000
A6141 State Fuel Crisis Assistance					
A6141.4 Contractual Expenses	723,033	703,030	705,000	705,000	705,000
Total State Fuel Crisis Asst.	723,033	703,030	705,000	705,000	705,000
A6142 Emergency Aid for Adults					
A6142.4 Contractual Expenses	35,124	40,000	55,000	55,000	55,000
Total Emergency Aid for Adults	35,124	40,000	55,000	55,000	55,000
A6148 Burials					
A6148.4 Contractual Expenses	54,117	60,000	60,000	60,000	60,000
Total Burials	54,117	60,000	60,000	60,000	60,000
A6150 Food Stamp Cash Out					
A6150.4 Contractual Expenses	249,882	262,000	262,000	262,000	262,000
Total Food Stamp Cash Out	249,882	262,000	262,000	262,000	262,000
TOTAL SOCIAL SERVICES PROGRAMS	16,481,823	17,123,922	18,020,000	17,900,000	17,875,000
ECONOMIC DEVELOPMENT					
A6430 Economic Development					
A6430.1 Personal Services	2,939	46,342	44,753	44,753	44,753
A6430.2 Equipment	0	200	200	0	0
A6430.4 Contractual Expenses	34,852	18,030	19,070	25,870	17,870
Total Economic Development	37,791	64,572	64,023	70,623	62,623
TOTAL ECONOMIC DEVELOPMENT	37,791	64,572	64,023	70,623	62,623
VETERANS SERVICE					
A6510 Veterans Service					
A6510.1 Personal Services	41,334	42,154	43,644	43,644	43,644
A6510.2 Equipment	79	0	0	0	0
A6510.4 Contractual Expenses	2,260	2,062	3,300	2,600	2,600
Total Veterans Service	43,673	44,216	46,944	46,244	46,244
TOTAL VETERANS SERVICE	43,673	44,216	46,944	46,244	46,244

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
CONSUMER AFFAIRS					
A6610 Consumer Affairs					
A6610.1 Personal Services	25,219	25,233	26,971	26,971	26,971
A6610.2 Equipment	680	100	0	0	0
A6610.4 Contractual Expenses	3,408	4,365	4,600	4,350	4,350
Total Consumer Affairs	29,307	29,698	31,571	31,321	31,321
TOTAL CONSUMER AFFAIRS	29,307	29,698	31,571	31,321	31,321
OFFICE FOR THE AGING PROGRAMS					
A6772 Nutrition					
A6772.1 Personal Services	68,066	74,638	59,360	60,819	60,819
A6772.4 Contractual Expenses	179,119	186,676	170,575	171,225	171,225
A6772.8 Employee Benefits	11,523	13,531	6,432	6,546	6,546
Total Nutrition	258,708	274,845	236,367	238,590	238,590
A6773 OFA-Supportive Services					
A6773.1 Personal Services	56,007	69,435	67,731	69,490	69,490
A6773.4 Contractual Expenses	35,055	32,185	28,162	28,162	28,162
A6773.8 Employee Benefits	16,195	19,890	21,481	21,314	21,314
Total OFA-Supportive Services	107,257	121,510	117,374	118,966	118,966
A6774 Sr. Employment Program					
A6774.1 Personal Services	18,289	20,553	20,553	20,553	20,553
A6774.4 Contractual Expenses	2,832	587	3,150	3,150	3,150
A6774.8 Employee Benefits	1,714	1,926	1,926	1,926	1,926
Total Employment Program	22,835	23,066	25,629	25,629	25,629
A6776 Comm. Service for Elderly					
A6776.1 Personal Services	40,264	42,738	35,568	37,386	37,386
A6776.4 Contractual Expenses	4,176	3,202	17,827	15,202	15,202
A6776.8 Employee Benefits	10,222	10,317	12,182	11,985	11,985
Total Comm. Service for Elderly	54,662	56,257	65,577	64,573	64,573
A6777 OFA-Heap					
A6777.1 Personal Services	11,070	6,863	6,555	7,874	7,874
A6777.4 Contractual Expenses	0	0	378	369	369
A6777.8 Employee Benefits	2,421	2,327	2,252	942	942
Total OFA-Heap	13,491	9,190	9,185	9,185	9,185

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A6778 OFA-E.I.S.E.P.					
A6778.1 Personal Services	1,790	7,000	30,920	31,787	31,787
A6778.2 Equipment	2,078	2,425	0	0	0
A6778.4 Contractual Expenses	1,101	73,261	92,543	71,937	71,937
A6778.8 Employee Benefits	215	891	8,217	8,496	8,496
Total OFA-E.I.S.E.P.	5,184	83,577	131,680	112,220	112,220
A6779 OFA-S.N.A.P.					
A6779.1 Personal Services	56,250	59,817	42,271	43,781	43,781
A6779.4 Contractual Expenses	122,609	124,664	135,613	134,173	134,173
A6779.8 Employee Benefits	11,519	13,116	10,639	10,568	10,568
Total OFA S.N.A.P	190,378	197,597	188,523	188,522	188,522
A6780 OFA - III-D					
A6780.4 Contractual Expenses	3,938	1,490	1,508	1,508	1,508
Total OFA-III-D	3,938	1,490	1,508	1,508	1,508
A6781 OFA - III-G Elder Abuse					
A6781.1 Personal Services	2,081	2,200	2,400	2,497	2,497
A6781.4 Contractual Expenses	767	3,801	2,813	2,704	2,704
A6781.8 Employee Benefits	249	200	287	299	299
Total OFA-III-G Elder Abuse	3,097	6,201	5,500	5,500	5,500
A6782 OFA-H.I.I.C.A.					
A6782.1 Personal Services	0	1,545	1,545	1,632	1,632
A6782.4 Contractual Expenses	0	768	1,270	1,172	1,172
A6782.8 Employee Benefits	0	187	185	195	195
Total OFA-H.I.I.C.A.	0	2,500	3,000	2,999	2,999
A6783 OFA Title III-F					
A6783.2 Equipment	0	2,400	0	0	0
A6783.4 Contractual Expenses	0	16,814	8,203	8,203	8,203
Total OFA Title III-F	0	19,214	8,203	8,203	8,203
A6784 OFA - Weatherization					
A6784.1 Personal Services	0	0	8,000	9,287	9,287
A6784.4 Contractual Expenses	0	0	1,661	2,054	2,054
A6784.8 Employee Benefits	0	0	2,792	1,111	1,111
Total OFA Weatherization	0	0	12,453	12,452	12,452
TOTAL OFFICE FOR THE AGING PROGRAMS	659,550	795,447	804,999	788,347	788,347
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	20,887,157	21,921,199	23,223,619	23,092,617	23,057,117

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
	CULTURE AND RECREATION				
TOURISM					
A6989 Tourism					
A6989.4 Contractual Services	93,926	113,422	127,700	135,734	135,734
Total Tourism	93,926	113,422	127,700	135,734	135,734
TOTAL TOURISM	93,926	113,422	127,700	135,734	135,734
BEACH AND POOL					
A7180 Beach and Pool					
A7180.1 Personal Services	15,334	16,278	16,275	16,275	16,275
A7180.4 Contractual Expenses	2,628	3,150	4,550	4,350	4,350
Total Beach and Pool	17,962	19,428	20,825	20,625	20,625
TOTAL BEACH AND POOL	17,962	19,428	20,825	20,625	20,625
YOUTH PROGRAMS					
A7310 Youth Bureau					
A3710.1 Personal Services	19,113	20,956	24,000	24,000	24,000
A3710.2 Equipment	0	0	2,500	2,500	0
A3710.4 Contractual Expenses	5,122	6,710	3,590	3,225	3,225
Total Youth Bureau	24,235	27,666	30,090	29,725	27,225
A7311 Special Olympics					
A7311.4 Contractual Expenses	750	500	0	0	0
Total Special Olympics	750	500	0	0	0
A7312 Youth Bureau Programs					
A7312.4 Contractual Expenses	26,574	22,750	8,350	8,350	8,350
Total Youth Bureau Programs	26,574	22,750	8,350	8,350	8,350
A7313 Delinquency Prevention					
A7313.4 Contractual Expenses	26,922	35,169	0	0	0
Total Delinquency Prevention	26,922	35,169	0	0	0
A7317 Nature Education/Recreation					
A7317.4 Contractual Expenses	5,500	10,341	0	0	0
Total Nature Education/Recreation	5,500	10,341	0	0	0
TOTAL YOUTH PROGRAMS	83,981	96,426	38,440	38,075	35,575

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
HISTORIAN					
A7510 Historian					
A7510.1 Personal Services	22,024	21,757	22,057	22,057	22,057
A7510.2 Equipment	1,498	2,000	5,260	5,260	3,660
A7510.4 Contractual Expense	2,355	1,592	1,592	1,545	1,545
Total Historian	25,877	25,349	28,909	28,862	27,262
TOTAL HISTORIAN	25,877	25,349	28,909	28,862	27,262
TOTAL CULTURE AND RECREATION	221,746	254,625	215,874	223,296	219,196
HOME AND COMMUNITY SERVICE					
PLANNING					
A8020 Planning					
A8020.1 Personal Services	33,465	28,087	48,087	28,087	28,087
A8020.2 Equipment	124	300	300	0	0
A8020.4 Contractual Expense	30,378	22,230	52,950	21,150	21,150
Total Planning	63,967	50,617	101,337	49,237	49,237
TOTAL PLANNING	63,967	50,617	101,337	49,237	49,237
SOLID WASTE					
A8160 Solid Waste					
A8160.1 Personal Services	462,878	480,539	512,805	511,805	511,805
A8160.2 Equipment	77,638	115,000	361,000	125,850	125,850
A8160.4 Contractual Expense	786,410	664,789	847,300	635,800	635,800
Total Solid Waste	1,326,926	1,260,328	1,721,105	1,273,455	1,273,455
TOTAL SOLID WASTE	1,326,926	1,260,328	1,721,105	1,273,455	1,273,455
GENERAL NATURAL RESOURCES					
A8710 County Reforestation					
A8710.1 Personal Services	19,583	20,470	20,470	20,470	20,470
A8710.4 Contractual Expenses	15,366	14,857	15,920	15,670	15,670
Total County Reforestation	34,949	35,327	36,390	36,140	36,140
A8720 Wildlife Habitat & Stream Improvement					
A8720.4 Contractual Expenses	1,500	0	2,500	0	1,800
Total Wildlife Habitat & Stream Impvmt	1,500	0	2,500	0	1,800

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A8730 Conservation					
A8730.4 Conservation Education	1,500	0	2,400	0	1800
A8730.4 Soil & Water Conservation Dist.	85,764	56,000	58,250	58,250	58,250
Total Conservation	87,264	56,000	60,650	58,250	60,050
A8751 Agriculture & Livestock-Coop. Ext.					
A8751.4 Contractual Services	230,947	211,486	221,570	212,249	212,249
Total Agriculture & Livestock	230,947	211,486	221,570	212,249	212,249
A8752 Agricultural Society					
A8752.4 Contractual Expenses	7,000	7,000	7,000	7,000	7,000
Total Agricultural Society	7,000	7,000	7,000	7,000	7,000
A8760 Ice Storm Clean-Up					
A8760.4 Contractual Expenses	0	5,123	0	0	0
Total Ice Storm Clean-Up	0	5,123	0	0	0
TOTAL GENERAL NATURAL RESOURCES	361,660	314,936	328,110	313,639	317,239
BLIND AND VISUALLY HANDICAPPED					
A8823 Blind and Visually Handicapped					
A8823.4 Contractual Expenses	7,000	7,000	8,000	7,000	7,000
Total Blind & Visualy Handicapped	7,000	7,000	8,000	7,000	7,000
TOTAL BLIND AND VISUALLY HANDICAPPED	7,000	7,000	8,000	7,000	7,000
TOTAL HOME AND COMMUNITY SERVICES	1,759,553	1,632,881	2,158,552	1,643,331	1,646,931
	UNDISTRIBUTED				
EMPLOYEE BENEFITS					
A9010 State Retirement					
A9010.8 Employee Benefits	1,014	325,000	325,000	350,000	350,000
Total State Retirement	1,014	325,000	325,000	350,000	350,000
A9030 Social Security					
A9030.8 Employee Benefits	595,283	640,000	665,000	665,000	665,000
Total Social Security	595,283	640,000	665,000	665,000	665,000
A9040 Workers Compensation					
A9040.8 Employee Benefits	148,321	165,000	185,000	185,000	185,000
Total Workers Compensation	148,321	165,000	185,000	185,000	185,000

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A9055 Disability Insurance					
A9055.8 Employee Benefits	43,144	50,000	50,000	50,000	50,000
Total Disability Insurance	43,144	50,000	50,000	50,000	50,000
A9060 Hospital and Medical Insurance					
A9060.8 Employee Benefits	1,407,640	1,583,000	1,742,000	1,332,000	1,322,100
Total Hospital and Medical Ins.	1,407,640	1,583,000	1,742,000	1,332,000	1,322,100
TOTAL EMPLOYEE BENEFITS	2,195,402	2,763,000	2,967,000	2,582,000	2,572,100
INTER-FUND TRANSFERS					
A9522 County Road Fund					
A9522.9 Inter-Fund Transfer	3,302,327	3,496,867	6,087,152	4,410,392	4,649,342
Total County Road Fund	3,302,327	3,496,867	6,087,152	4,410,392	4,649,342
A9523 Road Machinery					
A9523.9 Inter-Fund Transfer	0	386,714	766,773	419,143	419,143
Total Road Machinery	0	386,714	766,773	419,143	419,143
A9560 Other Inter Fund Transfers					
A9560.9 P.I.C.	14,073	13,773	2,169	2,169	2,169
A9560.9 Capital Fund	51,410	160,000	60,000	0	0
A9560.9 Risk Insurance	200,000	0	50,000	0	0
A9560.9 Unemployment Insurance	0	60,000	20,000	70,000	70,000
Total Other Inter-Fund Transfers	265,483	233,773	132,169	72,169	72,169
TOTAL INTER-FUND TRANSFERS	3,567,810	4,117,354	6,986,094	4,901,704	5,140,654
INTER-FUND TRANSFERS (OTHER)					
A9710 Debt Service/Serial Bonds					
A9710.6 Serial Bonds	1,100,000	1,158,000	1,225,000	1,225,000	845,000
A9710.7 Interest on Bonds	375,219	490,469	457,155	457,155	457,155
Total Debt Service/Serial Bonds	1,475,219	1,648,469	1,682,155	1,682,155	1,302,155
A9730 Debt Service/N.Y.S. Loan					
A9730.6 New York State Loan	112,949	0	0	0	0
Total Debt Service/N.Y.S. Loan	112,949	0	0	0	0

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
A9770 Interest on R.A.N.					
A9770.7 Interest on Bonds	21,421	0	0	100,000	100,000
Total Interest on R.A.N.	21,421	0	0	100,000	100,000
TOTAL INTER-FUND (OTHER)	1,609,589	1,648,469	1,682,155	1,782,155	1,402,155
TOTAL UNDISTRIBUTED	7,372,801	8,528,823	11,635,249	9,265,859	9,114,909
GRAND TOTAL GENERAL FUND	41,558,493	45,111,514	50,856,251	47,247,615	46,923,008

SCHEDULE 1-CD
APPROPRIATIONS J.T.P.A GRANT FUND

J.T.P.A.					
CD6290 Job Training Administration					
CD6290.1 Personal Services	58,490	74,700	68,000	68,000	68,000
CD6290.2 Equipment	2,329	3,000	1,000	1,000	1,000
CD6290.4 Contractual Expenses	26,980	38,700	38,600	38,600	38,600
CD6290.8 Employee Benefits	13,851	20,150	18,000	18,000	18,000
Total JTPA Administration	101,650	136,550	125,600	125,600	125,600
CD6291 Job Training Participant					
CD6291.1 Personal Services	95,249	110,000	100,000	100,000	100,000
CD6291.4 Contractual Expenses	36,636	46,500	23,000	23,000	23,000
CD6291.8 Employee Benefits	9,196	11,625	13,150	13,150	13,150
Total Job Training Participant	141,081	168,125	136,150	136,150	136,150
CD6292 JTPA Training					
CD6292.1 Personal Services	164,357	183,428	178,078	178,078	178,078
CD6292.2 Equipment	220	6,000	1,000	1,000	1,000
CD6292.4 Contractual Expenses	98,299	119,300	89,400	89,400	89,400
CD6292.8 Employee Benefits	44,007	50,100	48,268	48,268	48,268
Total JTPA Training	306,883	358,828	316,746	316,746	316,746
TOTAL J.T.P.A.	549,614	663,503	578,496	578,496	578,496

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
DISLOCATED WORKER					
CD6391 Dislocated Worker/Participant Supp.Serv.					
CD6391.4 Contractual Services	9,725	12,000	10,000	10,000	10,000
Total Dislocated Wkr/Part. Supp. Serv.	9,725	12,000	10,000	10,000	10,000
CD6393 D.S.S. Job Club and Parenting					
CD6393.1 Personal Services	144,213	166,087	184,522	184,522	184,522
CD6393.2 Equipment	95	1,000	1,000	1,000	1,000
CD6393.4 Contractual Expenses	39,177	48,200	39,200	39,200	39,200
CD6393.8 Employee Benefits	38,607	44,000	53,000	53,000	53,000
Total DSS Job Club and Parenting	222,092	259,287	277,722	277,722	277,722
CD6590 P.I.C./D.S.S. Human Services					
CD6590.1 Personal Services	15,284	21,704	23,056	23,056	23,056
CD6590.4 Contractual Expenses	0	4,000	2,000	2,000	2,000
CD6590.8 Employee Benefits	3,593	6,785	7,433	7,433	7,433
Total P.I.C./D.S.S. Human Services	18,877	32,489	32,489	32,489	32,489
CD6690 E.D.W.A.A.					
CD6690.1 Personal Services	52,612	48,240	40,000	40,000	40,000
CD6690.4 Contractual Expenses	184,409	134,100	106,400	106,400	106,400
CD6690.8 Employee Benefits	13,594	14,100	11,500	11,500	11,500
Total E.D.W.A.A.	250,615	196,440	157,900	157,900	157,900
CD6691 E.D.W.A.A./Part. Support Pymt					
CD6691.4 Contractual Expenses	40,151	30,000	20,000	20,000	20,000
Total E.D.W.A.A./Part. Support Pymt	40,151	30,000	20,000	20,000	20,000
CD6791 ARC Lift Project					
CD6791.1 Personal Services	20,928	22,015	0	0	0
CD6791.2 Equipment	5,525	0	0	0	0
CD6791.4 Contractual Expenses	37,967	30,006	0	0	0
CD6791.8 Employee Benefits	6,520	7,150	0	0	0
Total ARC Lift Project	70,940	59,171	0	0	0
TOTAL DISLOCATED WORKER	612,400	589,387	498,111	498,111	498,111
TOTAL J.T.P.A. GRANT FUND	1,162,014	1,252,890	1,076,607	1,076,607	1,076,607

SCHEDULE 1 - D
APPROPRIATIONS COUNTY ROAD FUND

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
TRAFFIC CONTROL					
D3310 TRAFFIC CONTROL					
D3110.1 Personal Services	18,446	19,628	20,628	20,628	20,628
D3110.2 Equipment	956	1,500	1,500	1,000	1,000
D3110.4 Contractual Expenses	151,213	150,000	150,050	150,050	150,050
Total Traffic Control	170,615	171,128	172,178	171,678	171,678
TOTAL TRAFFIC CONTROL	170,615	171,128	172,178	171,678	171,678
HIGHWAY					
ENGINEERING					
D5020 Engineering					
D5020.1 Personal Services	116,368	119,020	121,178	102,104	102,104
D5020.2 Equipment	5,306	3,200	20,500	4,000	4,000
D5020.4 Contractual Expenses	32,420	40,125	43,200	36,000	36,000
Total Engineering	154,094	162,345	184,878	142,104	142,104
TOTAL ENGINEERING	154,094	162,345	184,878	142,104	142,104
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES					
D5110 Maintenance Roads & Bridges					
D5110.1 Personal Services	1,286,251	1,347,500	1,418,863	1,325,927	1,325,927
D5110.2 Equipment	0	18,000	3,000	2,500	2,500
D5110.4 Contractual Expenses	942,854	1,091,317	2,211,850	967,650	997,650
Total Maintenance Roads & Bridges	2,229,105	2,456,817	3,633,713	2,296,077	2,326,077
D5112 Road Construction					
D5112.2 Equipment	972,886	0	0	977,200	977,200
Total Road Construction	972,886	0	0	977,200	977,200

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
D5142 Snow Removal					
D5142.4 Contractual Expenses	1,295,092	1,486,200	1,736,200	1,694,200	1,694,200
Total Snow Removal	1,295,092	1,486,200	1,736,200	1,694,200	1,694,200
TOTAL SNOW REMOVAL/MAINTENANCE ROADS AND BRIDGES	4,497,083	3,943,017	5,369,913	4,967,477	4,997,477
TOTAL HIGHWAY	4,651,177	4,105,362	5,554,791	5,109,581	5,139,581
EMPLOYEE BENEFITS					
D9010 Retirement					
D9010.8 Employee Benefits	88,360	88,360	88,360	88,360	88,360
Total Retirement	88,360	88,360	88,360	88,360	88,360
D9030 Social Security					
D9030.8 Employee Benefits	108,712	126,700	126,700	116,000	116,000
Total Social Security	108,712	126,700	126,700	116,000	116,000
D9040 Workers Compensation					
D9040.8 Employee Benefits	34,360	34,360	34,360	34,360	34,360
Total Workers Compensation	34,360	34,360	34,360	34,360	34,360
D9055 Disability Insurance					
D9055.8 Employee Benefits	10,216	9,500	10,250	10,250	10,250
Total Disability Insurance	10,216	9,500	10,250	10,250	10,250
D9060 Hospital and Medical Insurance					
D9060.8 Employee Benefits	234,353	260,000	260,000	260,000	260,000
Total Hospital/Medical Insurance	234,353	260,000	260,000	260,000	260,000
TOTAL EMPLOYEE BENEFITS	476,001	518,920	519,670	508,970	508,970

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
INTER-FUND TRANSFERS					
D9553 Capital Fund (Transfers)					
D9553.9 Inter-Fund Transfer-Ca.	0	128,000	649,950	143,000	586,950
D9553.9 Inter-Fund Transfer-De.	43,000	0	0	0	0
Total Capital Fund (Transfers)	43,000	128,000	649,950	143,000	586,950
TOTAL INTER-FUND TRANSFERS	43,000	128,000	649,950	143,000	586,950
TOTAL UNDISTRIBUTED	519,001	646,920	1,169,620	651,970	1,095,920
GRAND TOTAL COUNTY ROAD FUND	5,340,793	4,923,410	6,896,589	5,933,229	6,407,179

SCHEDULE 1 - DM

APPROPRIATIONS ROAD MACHINERY FUND

ROAD MACHINERY					
DM5130 Road Machinery					
DM5130.1 Personal Services	255,503	256,000	274,211	274,211	274,211
DM5130.2 Equipment	44,193	176,000	486,000	209,120	209,120
DM5130.4 Contractual Expenses	254,091	304,730	300,300	274,700	274,700
Total Road Machinery	553,787	736,730	1,060,511	758,031	758,031
TOTAL ROAD MACHINERY	553,787	736,730	1,060,511	758,031	758,031
	UNDISTRIBUTED				
EMPLOYEE BENEFITS					
DM9010 State Retirement					
DM9010.8 Employee Benefits	14,550	14,550	14,550	14,550	14,550
Total State Retirement	14,550	14,550	14,550	14,550	14,550
DM9030 Social Security					
DM9030.8 Employee Benefits	19,546	21,100	21,100	21,100	21,100
Total Social Security	19,546	21,100	21,100	21,100	21,100
DM9040 Workers Compensation					
DM9040.8 Employee Benefits	5,800	5,800	5,800	5,800	5,800
Total Workers Compensation	5,800	5,800	5,800	5,800	5,800

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
DM9055 Disability Insurance					
DM9055.8 Employee Benefits	1,580	1,300	1,580	1,580	1,580
Total Disability Insurance	1,580	1,300	1,580	1,580	1,580
DM9060 Hospital and Medical Insurance					
DM9060.8 Employee Benefits	40,317	45,000	45,000	45,000	45,000
Total Hospital/Medical insurance	40,317	45,000	45,000	45,000	45,000
TOTAL EMFLOYEE BENEFITS	81,793	87,750	88,030	88,030	88,030
INTER-FUND TRANSFERS					
DM9553 Capital Fund (Transfers)					
DM9553.9 Inter-Fund Transfers-Ca	0	123,000	106,000	37,000	109,000
Total Inter-Fund Transfers	0	123,000	106,000	37,000	109,000
TOTAL INTER-FUND TRANSFERS	0	123,000	106,000	37,000	109,000
TOTAL UNDISTRIBUTED	81,793	210,750	194,030	125,030	197,030
GRAND TOTAL ROAD MACHINERY FUND	635,580	947,480	1,254,541	883,061	955,061

SCHEDULE 2 - A
REVENUES - GENERAL FUND

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
REAL PROP. TAX ITEMS, NON-PROP, TAXES AND DEPARTMENT INCOME						
Real Prop. Tax Items:						
1340 A1001.0	Real Property Tax	10,152,107	11,401,613	0	0	0
1340 A1051.0	Sale Of Tax Acquired Prop	80,318	50,000	50,000	50,000	50,000
1325 A1081.0	Payment in Lieu of Taxes	21,683	14,000	0	0	4,474
1340 A1090.0	Interest & Penalties	740,563	730,000	750,000	750,000	750,000
1325 A1132.0	Games Of Chance	257	100	200	200	200
	Total Real Prop. Tax Items	10,994,928	12,195,713	800,200	800,200	804,674
Non-Property Taxes						
1340 A1110.0	Sales & Use Tax	10,729,877	10,500,000	10,837,000	11,037,000	11,037,000
1340 A1190.0	Interest & Penalties	15,836	15,000	8,000	8,000	8,000
	Total Non-Prop. Taxes	10,745,713	10,515,000	10,845,000	11,045,000	11,045,000
Departmental Income - General						
1325 A1230.0	Treasurer Fees	1,970	3,500	2,400	2,400	2,400
1671 A1230.1	DSS Fee Accting & Audting	0	0	7,250	7,250	7,250
1325 A1235.0	Chg for Tax Advertising	20,319	21,000	20,000	21,000	21,000
1410 A1255.0	County Clerk Fees	258,781	230,000	250,000	255,000	255,000
1410 A1256.0	Records Mgmt & Improvment	1,795	0	0	0	0
1620 A1257.0	Maint-Health Dpt Vehicle	1,324	0	1,500	1,500	1,500
1430 A1260.0	Personnel Fees	2,095	2,500	2,500	2,000	2,000
1420 A1266.0	Spec Counsel Mileage	621	600	600	600	600
1420 A1266.1	Spec Counsel Soc Service	29,615	31,000	31,000	31,000	31,000
1420 A1266.3	LLRW Siting	7,263	0	40,000	40,000	40,000
1420 A1266.4	Atty Fees-DSS	117,933	110,000	110,000	110,000	110,000
1420 A1266.5	Atty Fees-DWI	1,500	1,500	993	993	993
1420 A1266.6	Atty Fees-Youth	3,588	3,000	0	0	0
1420 A1266.7	Atty Fees-Health	7,455	10,000	10,000	10,000	10,000
1420 A1266.9	Atty Fees - Other	1,332	40,000	0	0	0
1040 A1270.1	Shared Serv - UPS	1,972	2,200	2,200	2,200	2,200
1040 A1270.2	Shared Serv - Typwr Maint	3,847	4,164	3,925	3,925	3,925
1040 A1270.3	Shared Serv - Printing	9,988	9,000	13,410	13,410	13,410
1040 A1270.4	Shared Serv - Telephone	9,768	9,800	0	0	0
1040 A1270.5	Shared Serv - Tel Operating	75,513	80,500	80,500	80,500	80,500

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
1040 A1289.0	Dept Income - Xerox & Prntg	19	0	0	0	0
1040 A1289.1	Dept Income - Board of Leg.	752	0	0	0	0
2960 A1320.0	Medicaid Reimbursement	0	0	0	0	250,000
	Total Departmental Income - General	557,450	558,764	576,278	581,778	831,778
Departmental Income - Public Safety						
3110 A1510.0	Sheriff Fees	29,400	29,000	24,000	24,000	24,000
3110 A1510.1	Sheriff Fees - Mental Health	7,783	5,000	1,000	1,000	4,000
3140 A1580.0	Probation - Restitution Fee	3,461	2,000	2,500	2,500	2,500
3140 A1580.1	Prob - Supervision Adm. Fee	0	0	250	250	250
3140 A1580.2	Custody - Visit Invest Fee	0	0	250	250	250
3510 A1589R4	E-911 Municipal Surcharge	51,274	15,000	97,525	87,525	87,525
3140 A1589.0	Probation - Stop DWI	18,250	19,689	20,761	20,761	20,761
1165 A1589.1	Reimbursement - DWI Atty	18,522	18,522	20,693	20,693	20,693
4010 A1589.2	EMT Student Fees	4,684	4,800	4,800	4,800	4,800
3142 A1589.3	Prob - Alternative to Incar.	532	500	550	550	550
3640 A1589.4	Local - OES EMS	1,519	0	0	0	0
3410 A1589.5	Canine Accelerant Detect	0	4,300	1,500	1,500	1,500
	Total Pub. Saf. Dept. Income	135,425	98,811	163,829	163,829	166,829
Departmental Income - Health						
4010 A1601.0	Permit Fees - Environmental	21,920	30,000	30,000	30,000	30,000
4035 A1601.1	Family Planning Fees	9,425	5,000	7,000	7,000	7,000
4046 A1605.0	Self Pay - PHCP	6,563	2,000	2,000	2,000	2,000
4010 A1606.0	Other Cty Agencies	134	4,000	4,000	4,000	4,000
4010 A1606.2	Self Pay - Medical Supplies	155	400	400	400	400
4010 A1606.3	Environmental - Loan Survey	14,440	12,000	11,000	11,000	11,000
4035 A1606.5	Medicaid Family Planning	7,736	5,000	5,000	5,000	5,000
4010 A1610.0	Medicaid - Skilled Nursing	358,394	349,000	424,000	424,000	424,000
4010 A1610.1	Medicare - Skilled Nursing	597,839	359,000	434,556	534,556	534,556
4010 A1610.2	Priv. Ins. Skilled Nursing	89,930	70,000	70,000	80,000	80,000
4010 A1610.3	Self Pay - Skilled Nursing	8,371	7,000	10,000	10,000	10,000
4040 A1610.10	LTHHCP - Medicaid	945,730	844,000	911,000	981,000	981,000
4040 A1610.11	LTHHCP - Medicare	111,963	135,000	142,000	142,000	142,000
4040 A1610.12	LTHHCP - Private Insurance	44,771	12,000	15,000	15,000	15,000
4040 A1610.13	LTHHCP Self Pay	10,071	9,000	12,000	12,000	12,000
4052 A1620.2	IHAP Hepatitis B	65,446	39,000	12,000	12,000	12,000
4052 A1620.4	IHAP Priv. Ins	0	0	0	10,000	10,000
4052 A1620.5	IHAP Medicaid	0	0	0	65,000	65,000

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
4310 A1625.0	Contrib - Alleg Cty ARC	111,997	60,951	90,000	90,048	90,048
4310 A1625.1	Contrib - Allegany Council	5,000	5,000	5,000	5,000	5,000
4220 A1625.2	Alleg Council/Sub Abuse	2,666	2,666	2,666	2,666	2,666
	Total Health Income	2,412,551	1,951,017	2,187,622	2,442,670	2,442,670
Departmental Income - Public Works						
1490 A1710.0	DPW -Fees	2,261	1,000	500	500	500
	Total Public Works Income	2,261	1,000	500	500	500
Departmental Income - Social Services						
6101 A1801.0	DSS-Repay Medical Assist	95,448	62,000	62,000	62,000	62,000
6109 A1809.0	DSS-Repay ADC	664,723	720,000	720,000	720,000	720,000
6119 A1811.0	DSS-Repay Child Support	73,355	75,912	75,912	75,912	75,912
6119 A1819.0	DSS-Repay Child Care	71,632	65,000	65,000	65,000	65,000
6140 A1840.0	DSS-Repay HR	173,804	145,000	205,000	205,000	205,000
6148 A1848.0	DSS-Repay Burials	2,689	0	400	1,000	1,000
6070 A1870.0	DSS-Repay Serv for Rec.	0	0	1,000	1,000	1,000
	Total Social Services Dept. Income	1,081,651	1,067,912	1,129,312	1,129,912	1,129,912
Departmental Income - Office of Aging						
6772 A1972.0	Nutrition	54,814	64,270	58,347	58,347	58,347
6773 A1972.1	OFA Supportive Services	3,834	4,800	5,760	5,760	5,760
6779 A1972.2	OFA S.N.A.P.	41,821	42,876	40,652	40,652	40,652
6772 A1972.3	Local Aid-Nutrition LTHHC	20,583	21,090	22,800	22,800	22,800
6780 A1972.5	OFA Title III D	3,105	100	241	241	241
6778 A1972.6	OFA E.I.S.E.P.	256	20,000	20,000	14,000	14,000
6779 A1972.7	OFA S.N.A.P.	20,321	22,230	20,520	20,520	20,520
6781 A1972.8	OFA-III-G ELDER ABUSE	0	0	2,000	2,000	2,000
	Total Ofc of Aging Dept. Income	144,734	175,366	170,320	164,320	164,320
Departmental Income - Tourism						
6989 A1989.1	Regional Tourism	32,816	33,111	36,617	43,844	43,844
6989 A1989.2	Inter-Co. Part/Tourism	0	4,000	0	0	0
6430 A1989.3	Econ Dev-Gifts & Grants	5,000	0	0	0	0
	Total Tourism Dept. Income	37,816	37,111	36,617	43,844	43,844

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
Departmental Income - Solid Waste						
8160 A2130R1	S/W Reserve-Alleg Cty	134,054	0	0	0	0
8160 A2130R2	S/W Reserve-Municipality	10,350	0	0	0	0
8160 A2130R7	S/W Reserve-Olean Tile	19,621	0	0	0	0
8160 A2130.2	S/W Fees - Municipality	41,401	39,000	30,000	30,000	30,000
8160 A2130.3	S/W Fees - Other	620	500	100	100	100
8160 A2130.4	S/W Permits	47,592	5,000	10,000	10,000	10,000
8160 A2130.5	S/W Fees - Tires	4,321	5,000	5,000	5,000	5,000
8160 A2130.7	S/W Fees - Olean Tile	132,726	126,000	110,000	110,000	110,000
8160 A2130.8	S/W Fees - Out of County	5,576	3,500	3,500	5,000	5,000
	Total Solid Waste Income	396,261	179,000	158,600	160,100	160,100
	TOTAL REAL PROP. TAX ITEMS, NON-PROP. TAXES AND DEPARTMENTAL INCOME	26,508,790	26,779,694	16,068,278	16,532,153	16,789,627
MISCELLANEOUS INCOME						
Services for Other Governments						
1355 A2210.0	Tax & Asses Services	61,416	59,500	60,000	61,500	61,500
3150 A2260.0	Police Serv - State	35,031	24,000	18,000	25,000	25,000
3150 A2260.1	Jail Facilities - State	109,858	70,000	45,000	45,000	45,000
3150 A2260.3	Sheriff Drug Program	4,441	10,000	10,000	10,000	10,000
	Total Other Gov. Dept. Inc.	210,746	163,500	133,000	141,500	141,500
Use of Money and Property						
1325 A2401R1	Int & Earnings-Repair Res.	4,893	0	0	0	0
1325 A2401R2	Int & Earnings-S/W Res	20,491	0	0	0	0
1340 A2401.0	Interest & Earnings	113,881	110,000	90,000	90,000	90,000
1340 A2412.0	Maint in Lieu of Rent	43,220	42,000	42,000	42,000	42,000
4310 A2412.1	Rental on MH Facilities	7,033	2,400	1,200	1,200	1,200
8751 A2412.2	Maint-Coop Ext.	24,227	25,438	26,201	26,201	26,201
1340 A2450.0	Commissions	2,618	3,000	2,800	2,800	2,800
	Total Use of Money & Property	216,363	182,838	162,201	162,201	162,201
Licenses and Permits						
1410 A2545.1	Gunsmith & Gun Dealer Licenses	100	50	50	100	100
1410 A2545.3	Pistol/Revolver Licenses	4,336	3,500	3,500	4,000	4,000
	Total License & Permits	4,436	3,550	3,550	4,100	4,100

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
Fines, Forfeitures, Sale of Property and Compensation for Loss						
1340 A2610.0	Fines/Forfeitures-Bail	916	1,000	3,000	3,000	3,000
4010 A2610.1	Fines	150	1,000	2,000	2,000	2,000
3141 A2615.0	Stop DWI Fines	78,710	112,153	100,940	104,940	104,940
1340 A2620.0	Forfeitures of Deposit	0	300	500	1,000	1,000
9160 A2650.2	Income from Recyclables	11,299	15,000	15,000	18,000	18,000
8710 A2652.0	Sale of Forest Products	12,300	7,500	10,000	10,000	10,000
1340 A2655.0	Minor Sales-Other	4,751	4,500	2,800	4,000	4,000
4010 A2655.1	Minor Sales-Health	51	300	300	300	300
1340 A2660.0	Sale Real Prop	51,631	0	0	0	0
1340 A2665.0	Sale of Equipment	37	300	1,000	1,000	1,000
	Total Fines, Forfeitures, Sale of Property and Compensation for Loss	159,845	142,053	135,540	144,240	144,240
Miscellaneous						
1340 A2701.0	Prior Years Expense	42,368	50,000	50,000	60,000	60,000
4046 A2701.1	Ref Pr Yrs Exp-PHC	2,520	0	0	0	0
2960 A2701.2	Refund PR Yrs Exp-EPHC	67,525	50,000	50,000	50,000	50,000
6010 A2701.3	Ref Pr Yrs Exp - Adm Exp	12,183	2,500	10,000	10,000	10,000
6101 A2701.4	Ref Pr Yrs Exp - Medicaid	217,246	250,000	250,000	250,000	250,000
6109 A2701.5	Ref Pr Yrs Exp - ADC	2,394	5,500	12,000	12,000	12,000
6140 A2701.6	Ref Pr Yrs Exp - HR	(11,584)	5,000	2,000	2,000	2,000
6010 A2701.8	Ref Pr Yrs Exp- Misc	(1,103)	500	6,000	6,000	6,000
1340 A2705.1	Gifts & Donations - Other	4	0	0	0	0
3141 A2705.2	Gifts & Donations STOP-DWI	1,275	0	0	0	0
6783 A2705.3	Donations - OFA/Title IIIF	0	0	100	100	100
1340 A2770.0	Other Unclassified Rev	678	1,000	1,000	1,000	1,000
	Total Miscellaneous	333,506	364,500	381,100	391,100	391,100
Inter-Fund Revenues						
8160 A2801.3	County Road to S/W	0	1,000	1,000	1,000	1,000
8160 A2801.4	Interf. Rev From Capital	0	65,724	0	0	0
8160 A2801.13	Interf. Rev From Buildings	0	0	3,000	3,000	3,000
1671 A2801.15	Interfund Rev-Pic Audit	0	0	1,450	1,450	1,450
	Total Inter-Fund Revenues	0	66,724	5,450	5,450	5,450
	TOTAL MISC. INCOME	924,896	923,165	820,841	848,591	848,591

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
STATE AID, ALL CATEGORIES						
State Aid - General						
1165 A3030.0	Dist Atty Salary	24,000	24,000	24,000	24,000	24,000
1340 A3089.0	Other Aid	303,016	6,000	2,000	2,000	2,000
	Total State Aid - General	327,016	30,000	26,000	26,000	26,000
State Aid - General and Education						
1620 A3262.0	Court System Maint	29,444	30,600	26,725	26,725	26,725
2960 A3277.0	Handicapped Children	430,483	658,400	755,975	539,309	539,309
	Total State Aid - General and Education	459,927	689,000	782,700	566,034	566,034
State Aid - Public Safety						
4010 A3305.0	EMT Emergency Services	40,262	32,000	30,150	30,150	30,150
3140 A3310.0	Probation Services	111,598	111,940	102,807	106,464	105,564
3142 A3310.1	Alt to Incarceration	11,221	11,907	11,656	12,272	12,272
3143 A3310.2	Prob Intensive Super.	13,562	14,659	13,386	14,371	14,371
3110 A3315.0	Navigation Law Enf	7,015	6,000	6,000	6,000	6,000
3110 A3389.0	State Food Program	12,520	6,000	6,000	6,000	6,000
3110 A3389.1	Transp. Prisoners	1,377	0	0	0	0
	Total Pub. Safety St. Aid	197,555	182,506	169,999	175,257	174,357
State - Health						
4010 A3401.0	Public Health Work	279,146	458,522	471,812	374,012	355,112
4071 A3401.1	Cancer Screening	0	0	0	5,000	5,000
4010 A3401.2	I.H.A.P.	22,147	26,912	24,912	24,912	24,912
4058 A3401.4	I.H.A.P. (92)	0	0	0	3,544	3,544
4057 A3401.5	I.H.A.P. (91)	0	0	0	2,874	2,874
4037 A3437.0	Lead	7,717	18,350	40,000	40,000	40,000
4046 A3446.0	PHC Program	13,454	20,000	20,000	20,000	20,000
4035 A3450.0	Family Planning Clinic	61,526	85,399	99,584	99,584	99,584
4043 A3450.1	Rabies Clinic	3,018	0	0	0	0
4051 A3450.4	Tobacco Awareness	4,099	4,999	5,000	5,000	5,000
4055 A3450.6	Walk for Life	4,784	0	5,000	5,000	5,000
4056 A3473.0	Health Immunization	0	6,123	6,123	6,123	6,123
4082 A3474.0	Health-5-Day Nutrition	0	5,000	5,000	5,000	5,000
4220 A3486.0	Substance Abuse	144,144	243,226	204,707	179,576	179,576
4189 A3489.0	Parent Health Record PSP	0	5,000	5,000	5,000	5,000
4310 A3490.0	Comm Services Adm	(4,263)	35,682	20,000	20,543	20,543
4310 A3490.1	Alcoholism	38,480	169,400	78,900	78,900	78,900

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
4310 A3490.3	ARC-MR & Dev Disabilities	278,259	791,494	791,494	216,701	216,701
4310 A3490.4	MH CSS Contract	369,330	281,319	297,950	297,950	297,950
4310 A3490.5	Alcoholism Comm Res	142,770	149,372	134,421	134,421	134,421
4310 A3490.6	ARA/Counseling Center	55,955	98,012	69,194	69,194	69,194
4311 A3490.8	ICM Program	30,779	83,204	88,204	89,596	89,596
4310 A3490.9	I.C.M. Medicaid	24,102	0	24,102	24,102	24,102
4310 A3490.10	Forensic-ARA-CSS	0	0	25,250	25,250	25,250
	Total Health State Aid	1,475,447	2,482,014	2,416,653	1,732,282	1,713,382
State Aid - Social Services						
6101 A3601.0	DSS Medical Assistance	64,051	69,800	69,800	76,800	76,800
6109 A3609.0	DSS Depend Children	1,795,497	1,884,973	1,854,000	1,854,000	1,854,000
6010 A3610.0	DSS-Admin	1,154,035	1,112,800	1,265,000	1,308,312	1,306,812
6106 A3610.1	DSS-Adult Fm Sp Needs Hme	4,634	5,000	4,000	4,000	4,000
6110 A3610.2	DSS-Daycare Development	0	0	0	75,000	75,000
6011 A3611.0	DSS-C.A.P.	33,599	37,000	37,000	38,275	38,275
6015 A3615.0	JOBS Adm.	76,441	98,878	99,400	99,400	99,400
6119 A3619.0	Child Care	669,009	775,000	615,000	615,000	615,000
6135 A3635.0	JOBS - Program DSS	30,281	38,250	44,000	44,000	44,000
6140 A3640.0	DSS-Home Relief	854,056	937,000	853,000	828,000	828,000
6777 A3641.1	OFA-Heap	13,491	9,190	9,185	9,185	9,185
6142 A3642.0	Emergency Aid-Adults	17,343	20,000	27,500	27,500	27,500
6148 A3648.0	DSS-Burials	15,571	18,100	14,500	16,500	16,500
6070 A3670.0	DSS-Recipients	35,778	103,520	197,000	197,000	197,000
	Total State Aid Soc. Serv.	4,763,786	5,109,511	5,089,385	5,192,972	5,191,472
State Aid - Econ. Assistance & Opportunity						
Veterans Service Agency						
6510 A3710.0	Vets Serv Agency	3,250	3,250	930	930	930
	Total State Aid Vets	3,250	3,250	930	930	930
State Aid - Office for the Aging						
6778 A3772.0	OFA-E.I.S.E.P.	4,927	64,000	101,250	84,790	84,790
6779 A3772.1	OFA S.N.A.P.	108,095	112,465	107,865	107,865	107,865
6776 A3772.3	OFA Comm Serv Elderly	54,701	56,257	51,864	51,864	51,864
6780 A3772.5	OFA - Title III D	833	1,390	1,267	1,267	1,267
	Total State Aid - OFA	168,556	234,112	262,246	245,786	245,786

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
State Aid - Culture and Recreation						
6989 A3715.0	Allegany County Tourism	45,930	46,500	61,143	60,967	60,967
7180 A3820.1	Rushford Lake	8,793	9,700	0	10,400	10,400
7311 A3820.2	Special Olympics	682	500	0	0	0
7310 A3820.3	Youth Bureau	9,557	13,953	16,221	21,821	20,571
7312 A3820.5	Cultural Enrichment	2,925	2,500	0	0	0
7317 A3820.6	Self Reliance Program	0	1,841	0	0	0
7317 A3820.7	Youth Center Program	0	5,500	0	0	0
7312 A3820.10	Youth Govt Interns	3,500	3,000	0	4,000	4,000
7317 A3820.11	Nature Ed & Rec Program	5,499	3,000	0	0	0
7312 A3820.13	Esp for Youth	2,000	500	0	0	0
7312 A3820.15	P.A.S.O. Houghton College	5,500	4,250	0	0	0
7317 A3820.33	Spark-Support	(9)	0	0	0	0
7312 A3820.42	Natural Helpers	750	2,000	0	0	0
7312 A3820.45	Humane & Proper Pet Care	880	650	0	0	0
7312 A3820.46	Cultural Encounter	463	0	0	0	0
7312 A3820.85	Youth-Wk of Alternatives	5,000	4,500	0	0	0
7313 A3821.1	Gils Hills	17,600	12,169	0	0	0
7313 A3821.3	BOCES-Spec.Delinq.Prev.	9,119	7,000	0	0	0
7313 A3821.4	Prevention Ed/Referral	0	6,000	0	0	0
7313 A3821.5	Prevention Ed/Referral	0	3,000	0	0	0
1313 A3821.6	Youth Mentor/Intern Prog	0	7,000	0	0	0
1011 A3823.0	Adm. Assist.	10,616	0	0	0	0
	Total State Aid Culture & Recreation	128,805	133,563	77,364	97,188	95,938
State Aid - Home & Community Services						
6610 A3989.1	Weights & Meas. Testing	5,293	0	2,000	2,000	2,000
	Total State Aid Home & Community Services	5,293	0	2,000	2,000	2,000
	TOTAL STATE AID - ALL CATEGORIES	7,529,635	8,863,956	8,827,277	8,038,449	8,015,899
FEDERAL AID - ALL CATEGORIES						
Federal Aid - Public Safety						
3640 A4305.0	Emerg Serv - EMA	14,632	14,500	14,500	14,500	14,500
	Total Fed. Aid-Pub. Safety	14,632	14,500	14,500	14,500	14,500

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
Federal Aid - Health						
4310 A4490.0	Mental Health - Medicaid	22,710	0	16,000	16,000	16,000
	Total Federal Aid - Mental Health	22,710	0	16,000	16,000	16,000
Federal Aid - Econ. Assistance & Opportunity Social Services						
6101 A4601.0	Medical Assist.	158,416	171,000	171,000	183,000	183,000
6109 A4609.0	Dependent Children	2,855,658	2,962,946	3,112,500	3,112,500	3,112,500
6119 A4609.1	ADC	492,008	578,000	624,000	589,000	589,000
6010 A4610.0	DSS-Adm	1,469,357	1,370,400	1,522,200	1,572,345	1,572,345
6010 A4611.0	Food Stamp Program	450,194	461,000	465,000	486,958	486,958
6015 A4615.0	Jobs Adm	124,224	159,590	154,000	155,250	155,250
6135 A4635.0	DSS-Jobs	54,607	63,500	28,000	28,000	28,000
6141 A4641.0	H.E.A.P.	722,632	703,030	705,000	705,000	705,000
6150 A4650.0	Food Stamp Cash Out	249,880	262,000	262,000	262,000	262,000
6070 A4670.0	Serv/Recipients	130,705	132,000	161,500	161,500	161,500
	Total Fed. Aid - Social Services	6,707,681	6,863,466	7,205,200	7,255,553	7,255,553
Federal Aid - Program for Aging						
6772 A4772.0	Nutrition	109,107	108,180	99,900	99,900	99,900
6773 A4772.1	OFA-Supportive Serv	54,251	62,391	58,340	58,340	58,340
6774 A4772.2	Sr Employment Program	22,834	23,066	23,066	23,066	23,066
6772 A4772.3	OFA-Cash in Lieu A6772	28,225	29,817	26,000	26,000	26,000
6779 A4772.4	OFA-Cash in Lieu A6779	20,141	20,026	19,486	19,486	19,486
6781 A4772.5	Fed Aid-IIIG Elder Abuse	3,097	5,901	3,500	3,500	3,500
6782 A4772.6	OFA-H.I.I.C.A.	0	3,000	3,000	3,000	3,000
6783 A4772.7	OFA-TITLE III F	0	17,292	7,292	7,292	7,292
6784 A4772.8	OFA-Weatherization	0	0	12,453	12,453	12,453
	Total Fed Aid - Aging	237,655	269,673	253,037	253,037	253,037
	TOTAL FEDERAL AID - ALL CATEGORIES	6,982,678	7,147,639	7,488,737	7,539,090	7,539,090
INTERFUND TRANSFERS						
1340 A5031.0	Interfund Transfers	18,857	0	0	0	0
	Total Interfund Transfers	18,857	0	0	0	0
	TOTAL INTERFUND TRANSFERS	18,857	0	0	0	0

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
RETIREMENT SYSTEM						
1340 A5060.0	Retirement System Credit	114,412	0	0	0	0
	Total Retirement System	114,412	0	0	0	0
	TOTAL RETIREMENT SYSTEM	114,412	0	0	0	0
	GRAND TOTAL GENERAL FUND REVENUES	42,079,268	43,714,454	33,205,133	32,958,283	33,193,207

SCHEDULE 2 - CD
REVENUES - J. T. P. A. FUND

MISCELLANEOUS						
6290 CD2401.0	Interest & Earnings	878	0	0	0	0
	Total Interest & Earnings	878	0	0	0	0
LOCAL SOURCES						
Inter-Fund Revenues						
6393 CD2801.7	Interfund Rev. DSS/JOB	226,633	259,287	277,722	277,722	277,722
6393 CD2801.8	Interfund Rev. DSS/D.L.	6,000	12,000	10,000	10,000	10,000
	Total Inter-Fund Revenues	232,633	271,287	287,722	287,722	287,722
STATE AID						
6590 CD3790.0	DSS Human Services	18,877	32,489	32,489	32,489	32,489
	Total DSS Human Service	18,877	32,489	32,489	32,489	32,489
FEDERAL AID						
6290 CD4701.1	JTPA Staff Adm.	76,278	122,777	111,827	111,827	111,827
6291 CD4701.2	JTPA Part/Supp	143,000	168,125	136,150	136,150	136,150
6292 CD4701.3	JTPA Training	315,646	358,828	316,746	316,746	316,746
6690 CD4701.8	Worker Adj Assist Program	290,972	226,440	157,900	157,900	157,900
6791 CD4701.9	Lift	70,940	59,171	20,000	20,000	20,000
	Total Federal Aid	896,836	935,341	742,623	742,623	742,623
INTERFUND TRANSFER						
6290 CD5031.0	Transfer from General Fund	14,073	13,773	2,169	2,169	2,169
	Total Interfund Transfers	14,073	13,773	2,169	2,169	2,169
	GRAND TOTAL - J.T.P.A. GRANT FUND REVENUE	1,163,297	1,252,890	1,065,003	1,065,003	1,065,003

SCHEDULE 2 - D
REVENUES - COUNTY ROAD FUND

		ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
LOCAL SOURCES						
Departmental Income						
5110 D2306.0	Road & Brdges - other Govt	29,184	7,000	10,000	10,000	10,000
	Total Departmental Income	29,184	7,000	10,000	10,000	10,000
Use of Money and Property						
5110 D2401R1	Int & Earnings-Repair Res	5,310	0	0	0	0
5110 D2401.0	Interest & Earnings	8,634	5,000	5,000	6,000	6,000
	Total Use of Money & Property	13,944	5,000	5,000	6,000	6,000
Sale of property & Compensation for Loss						
5110 D2650.0	Sale of Scrap	3,915	3,000	3,000	3,000	3,000
5110 D2655.0	Minor Sales-Other	648	850	850	850	850
	Total Sale of Prop. & Comp. for Loss	4,563	3,850	3,850	3,850	3,850
Miscellaneous						
5110 D2701.0	Prior Years Expense	0	1,000	1,000	1,000	1,000
5110 D2770.0	Other Unclassified Rev	1,298	1,000	1,000	1,200	1,200
	Total Miscellaneous	1,298	2,000	2,000	2,200	2,200
Inter-Fund Revenues						
5110 D2801.0	Interfund Rev-Capital	4,099	0	0	0	0
5110 D2801.2	S/W Transfer Station	10,158	4,000	4,000	4,000	4,000
5110 D2801.3	County Road to S/W	16,607	1,000	1,000	1,000	1,000
5110 D2801.5	Interfnd Rev-5112 CR Proj	64,780	0	0	0	0
5110 D2801.6	Interfund Rev	20,142	20,000	20,000	20,000	20,000
D2801.9	I/F From Capital Town Br	125,059	0	235,000	0	235,000
D2801.10	Inter Cap Co Rd Br	31,543	317,000	110,000	80,000	80,000
5110 D2801.13	Inter-Fund Rev From Buildings	0	0	1,000	1,000	1,000
	Total Inter-Fund Revenues	272,388	342,000	371,000	106,000	341,000
STATE AID - TRANSPORTATION						
5110 D3501.0	Consolidated Highway	1,278,354	417,587	417,587	1,394,787	1,394,787
	Total State Aid Transportation	1,278,354	417,587	417,587	1,394,787	1,394,787

	ACTUAL 1992	BUDGET 1993	DEPT REQ 1994	OFF REC 1994	APPROVED 1994
INTER - FUND TRANSFERS					
5110 D5031.3 Interf Transf From General Fund	3,302,327	3,496,867	6,087,152	4,410,392	4,649,342
Total Inter-Fund Revenues	3,302,327	3,496,867	6,087,152	4,410,392	4,649,342
GRAND TOTAL - COUNTY ROAD FUND REVENUES	4,902,058	4,274,304	6,896,589	5,933,229	6,407,179

SCHEDULE - 2DM

REVENUES ROAD MACHINERY FUND

LOCAL SOURCES					
Use of Money and Property					
5130 DM2401.0 Interest & Earnings	8,371	7,000	4,000	4,000	4,000
Total Use of Money & Property	8,371	7,000	4,000	4,000	4,000
Miscellaneous					
5130 DM2665.0 Sale of Equipment	671	0	0	45,150	45,150
5130 DM2701.0 Prior Years Expense	105	0	0	0	0
Total Miscellaneous	776	0	0	45,150	45,150
TOTAL LOCAL SOURCES	9,147	7,000	4,000	49,150	49,150
Inter-Fund Revenues					
5110 DM2801.0 Interfund Rev-Capital	3,155	0	0	0	0
5110 DM2801.3 County Road to S/W	14,858	0	0	0	0
5130 DM2801.5 Interfnd Rev-5112 CR Proj	112,545	0	0	0	0
DM2801.6 Interfund Rev	329,088	322,000	335,000	335,000	335,000
DM2801.9 I/F From Capital Town Br	50,440	0	72,000	0	72,000
DM2801.10 Interf. CAP Co Rd Br	9,896	123,000	34,000	37,000	37,000
5130 DM2801.13 Interf. Rev From Buildings	0	0	500	500	500
Total Inter-Fund Revenues	519,982	445,000	441,500	372,500	444,500
Inter-Fund Transfers					
5130 DM5032.0 Inter Rev From General	0	386,714	766,773	419,143	419,143
Total Inter-Fund Revenues	0	386,714	766,773	419,143	419,143
GRAND TOTAL-ROAD MACHINERY FUND REVENUES	529,129	838,714	1,212,273	840,793	912,793

S C H E D U L E 3

ESTIMATED CASH SURPLUS AT 12/31/93

	General Fund County Wide	County Road Fund	Road Machinery Fund	P.I.C Fund
ESTIMATED CASH BALANCE 12/31/93	2,117,544	75,000	47,268	31,604
ESTIMATED ENCUMBRANCES	350,000	75,000	5,000	20,000
ESTIMATED CASH SURPLUS AVAILABLE FOR APPROPRIATION	1,767,544	-0-	42,268	11,604
ESTIMATED CASH SURPLUS APPROPRIATED BY GOVERNING BOARD	1,767,544	-0-	42,268	11,604

S C H E D U L E 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 1993

	CASH BALANCE 1/1/93	INTEREST EARNINGS 9/30/93	TRANSFERS AND OTHER INCOME	APPROPRIATED OR EXPENDED 1993	CASH BALANCE 9/30/93
GENERAL FUND					
REPAIR RESERVE	152,151	2,751			154,902
SOLID WASTE RESERVE	987,063	7,169	139,516		1,133,748
DWI RESERVE	153,851		64,508	112,153	106,206
L.L.R.W. SITING RES	252,193			40,000	212,193
RECORD MGT. RES.	5,793				5,793
E-911 RESERVE	51,274		44,696	15,000	80,970
ICE STORM RES.	26,434				26,434
RISK RETENTION					
UNEMPL. INS. RES.	17,669	608	60,000	5,951	72,326
SELF-INS. RES.	532,396	7,019		22,941	516,474
COUNTY ROAD					
CAPITAL RESERVE	165,279	2,976			168,255

S C H E D U L E 5

STATEMENT OF DEBT AS OF OCTOBER 1, 1993

BONDS

FUND	PURPOSE	DATE OF ISSUE	INTEREST RATE	OUTSTANDING 10/1/93	DUE 1994	DATE OF MATURITY
GENERAL	Solid Waste and Bridges	2/1/86	6.10%	825,000	150,000	2/1/94
GENERAL	Solid Waste, Highway and Bridges	6/15/89	6.80%	1,900,000	250,000	1/15/94
GENERAL	Solid Waste and Bridges	7/15/92	5.10%	5,700,000	825,000	7/15/94

S C H E D U L E 6

CAPITAL FUND PROJECT - SEPT. 30, 1993

YEAR	ACCOUNT NO.	TITLE	AUTHORIZATION PRIOR YEARS	AUTHORIZATIONS 1993	TOTAL AUTHORIZATIONS	TOTAL EXPENDITURES	TOTAL UNEXPENDED BALANCE OF AUTHORIZATION
1991	H8163	SOLIDWASTE CELL 4	965,000		965,000	953,505	11,495
1991	H8164	SOLID WASTE MISC.	85,000		85,000	44,671	40,329
1992	H5202	WOOD DECK BRIDGES	128,900		128,900	132,388	[3,488]
1993	H8167	SOLID WASTE RECYCLING PAD		112,000	112,000	21,468	90,532
1993	H5204	FRIENDSHIP BR 16-6 CRL.		172,500	172,500	167,928	4,572
1993	H5299	HARDWOOD TIMBER BRIDGES		535,000	535,000	21,978	513,022
1993	H5298	GRANGER BR 18-3 CR15		150,000	150,000	145	149,855
1992	H8166	SOLID WASTE CELL 5 & 6	4,500,000		4,500,000	1,257,426	3,242,574

NECROLOGY

In Memoriam

Dr. Max E. Freeman of Cuba, New York, passed away July 30, 1993. He served as a member of the Board of Legislators from District II from January 1, 1970 until his retirement December 31, 1977.

James A. Young, Jr. of Clearmont, Florida, passed away December 12, 1993. He served as County Highway Superintendent from December 28, 1967 until January 17, 1981 and as a member of the Board of Legislators from District IV from January 1, 1982 until his retirement June 20, 1983.

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